

Volume - III
PINK BOOK
PART - A

Budget

2024-25

CURRENT REVENUE
EXPENDITURE SIDE



Finance Department
Government of Sindh

2024-25

GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

FUND NO	SERVICES AND PURPOSES	BUDGET ESTIMATES 2024-25				
		BUDGET ESTIMATE 2023-24	REVISED ESTIMATE 2023-24	CHARGED EXPENDITURE	VOTED EXPENDITURE	BUDGET ESTIMATE 2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL CONSOLIDATED FUND						
CURRENT EXPENDITURE						
<u>A-CURRENT REVENUE EXPENDITURE</u>						
<u>VOLUME-III</u>						
SC21101	PROVINCIAL ASSEMBLY	760,616,000	724,012,000	-	760,616,000	760,616,000
SC21102	GOVERNOR SECRETARIAT / HOUSE	18,741,000	21,239,000	-	24,889,000	24,889,000
SC21103	CHIEF MINISTER SECRETARIAT / HOUSE	1,128,031,000	1,582,901,000	-	1,329,232,000	1,329,232,000
SC21104	SERVICES GENERAL ADMINISTRATION & COORDINATION	13,703,844,000	18,931,988,000	-	21,370,296,000	21,370,296,000
SC21105	ANTI-CORRUPTION ESTABLISHMENT	1,596,651,000	1,587,979,000	-	1,656,235,000	1,656,235,000
SC21106	FINANCE	7,797,409,000	5,849,084,000	-	8,319,527,000	8,319,527,000
SC21107	SUPERANNUATION & PENSION	195,269,768,000	250,573,348,000	-	260,362,537,000	260,362,537,000
SC21108	GRANTS AND SUBVENTIONS	656,600,000	656,600,000	-	712,600,000	712,600,000
SC21109	INVESTMENT DEPARTMENT	4,371,824,000	3,134,613,000	-	4,666,159,000	4,666,159,000
SC21110	PLANNING & DEVELOPMENT	2,840,419,000	2,379,231,000	-	3,462,808,000	3,462,808,000
SC21112	SINDH REVENUE BOARD	1,614,600,000	1,614,600,000	-	1,800,000,000	1,800,000,000
SC21113	EXCISE & TAXATION	7,108,268,000	6,938,707,000	-	7,587,951,000	7,587,951,000
SC21114	BOARD OF REVENUE-TAX MANAGEMENT	5,781,702,000	6,499,826,000	-	8,943,403,000	8,943,403,000
SC21115	HOME	10,128,301,000	10,787,342,000	-	10,250,092,000	10,250,092,000
SC21116	SINDH POLICE	125,896,634,000	129,436,065,000	-	163,893,116,000	163,893,116,000
SC21117	JAILS	7,544,653,000	7,216,121,000	-	8,251,255,000	8,251,255,000
SC21118	LAW & PARLIAMENTARY AFFAIRS	17,541,000,000	17,509,000,000	-	19,807,100,000	19,807,100,000
SC21121	AGRICULTURE	18,920,311,000	17,549,811,000	-	30,735,781,000	30,735,781,000
SC21122	FOOD	2,220,556,000	1,867,953,000	-	2,268,305,000	2,268,305,000
SC21123	LIVESTOCK & FISHERIES	10,986,791,000	8,914,400,000	-	12,280,620,000	12,280,620,000
SC21124	BOARD OF REVENUE-LAND MANAGEMENT	5,796,227,000	6,258,949,000	-	7,633,514,000	7,633,514,000
SC21125	COOPERATIVE	653,423,000	586,905,000	-	725,822,000	725,822,000
SC21126	SUBSIDIES	70,000,000,000	92,068,000,000	-	116,054,000,000	116,054,000,000
SC21127	IRRIGATION	25,703,243,000	30,286,684,000	-	35,911,776,000	35,911,776,000
SC21128	ENERGY	47,930,810,000	62,852,352,000	-	62,438,252,000	62,438,252,000
SC21129	MINES & MINERALS	373,752,000	403,670,000	-	425,711,000	425,711,000
SC21130	INDUSTRIES	1,806,448,000	1,287,577,000	-	1,859,828,000	1,859,828,000
SC21131	LABOUR	1,554,748,000	1,054,199,000	-	1,667,316,000	1,667,316,000
SC21132	WORKS & SERVICES	22,981,401,000	18,571,996,000	-	20,140,879,000	20,140,879,000
SC21133	EDUCATION WORKS	6,646,429,000	9,628,352,000	-	8,209,044,000	8,209,044,000
SC21134	TRANSPORT	13,397,338,000	16,929,044,000	-	7,618,363,000	7,618,363,000
SC21135	WEIGHTS & MEASURES	650,346,000	551,769,000	-	663,491,000	663,491,000

GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

FUND NO	SERVICES AND PURPOSES	BUDGET ESTIMATES 2024-25				
		BUDGET ESTIMATE 2023-24	REVISED ESTIMATE 2023-24	CHARGED EXPENDITURE	VOTED EXPENDITURE	BUDGET ESTIMATE 2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
SC21136	ENVIRONMENT	1,111,121,000	907,168,000	-	1,148,036,000	1,148,036,000
SC21137	FOREST & WILDLIFE	2,788,516,000	2,842,436,000	-	3,269,709,000	3,269,709,000
SC21138	LOCAL GOVERNMENT	22,264,918,000	33,189,272,000	-	32,789,782,000	32,789,782,000
SC21139	TRANSFER TO LOCAL BODIES	88,000,000,000	121,894,000,000	-	160,000,000,000	160,000,000,000
SC21140	HOUSING & TOWN PLANNING	2,207,533,000	163,168,000	-	2,183,560,000	2,183,560,000
SC21141	HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING	292,643,000	265,713,000	-	283,038,000	283,038,000
SC21142	RURAL DEVELOPMENT	816,531,000	960,068,000	-	847,144,000	847,144,000
SC21143	PUBLIC HEALTH ENGINEERING	7,871,855,000	7,407,270,000	-	9,645,679,000	9,645,679,000
SC21144	HEALTH SERVICES	214,547,348,000	231,963,857,000	-	287,756,624,000	287,756,624,000
SC21145	SPORTS & YOUTH AFFAIRS	1,826,108,000	1,809,317,000	-	1,481,725,000	1,481,725,000
SC21146	INFORMATION	9,476,000,000	9,631,178,000	-	9,832,432,000	9,832,432,000
SC21147	MINORITIES AFFAIRS	1,521,848,000	1,520,274,000	-	1,557,166,000	1,557,166,000
SC21148	CULTURE TOURISM ANTIQUITIES AND ARCHIVES	7,475,540,000	8,374,538,000	-	8,342,633,000	8,342,633,000
SC21149	INFORMATION TECHNOLOGY	1,243,212,000	1,236,488,000	-	1,273,948,000	1,273,948,000
SC21150	EDUCATION ADMINISTRATION	53,039,912,000	42,792,908,000	-	77,065,912,000	77,065,912,000
SC21151	PRIMARY EDUCATION	102,343,690,000	109,671,447,000	-	136,223,994,000	136,223,994,000
SC21152	ELEMENTARY / MIDDLE EDUCATION	22,453,531,000	30,364,691,000	-	36,145,666,000	36,145,666,000
SC21153	SECONDARY EDUCATION	53,866,787,000	58,173,201,000	-	68,521,239,000	68,521,239,000
SC21154	HIGHER SECONDARY	29,243,882,000	26,959,537,000	-	40,203,554,000	40,203,554,000
SC21155	COLLEGES	27,664,156,000	27,741,827,000	-	35,445,990,000	35,445,990,000
SC21156	MEDICAL EDUCATION	13,259,102,000	13,746,673,000	-	14,390,876,000	14,390,876,000
SC21157	TECHNICAL EDUCATION	6,987,351,000	6,746,616,000	-	6,922,528,000	6,922,528,000
SC21158	UNIVERSITIES & BOARDS	3,391,011,000	2,555,781,000	-	3,675,577,000	3,675,577,000
SC21159	DEPT OF EMPOWERMENT-PERSONS DISABILITIES	6,084,975,000	5,246,567,000	-	11,644,705,000	11,644,705,000
SC21160	POPULATION WELFARE	6,520,520,000	7,161,491,000	-	8,677,478,000	8,677,478,000
SC21161	WOMEN DEVELOPMENT	705,983,000	611,939,000	-	800,938,000	800,938,000
SC21162	REHABILITATION	1,962,451,000	3,105,710,000	-	1,966,575,000	1,966,575,000
SC21163	SOCIAL WELFARE	3,450,379,000	3,638,000,000	-	3,392,772,000	3,392,772,000
SC21164	AUQAF, RELIGIOUS AFFAIRS & ZAKAT	1,214,661,000	1,569,270,000	-	1,691,217,000	1,691,217,000
SC21170	SUGAR CANE CESS	420,000,000	472,390,000	-	451,935,000	451,935,000
SC21171	HUMAN RIGHTS	570,000,000	543,200,000	-	622,792,000	622,792,000
SC21172	INTER PROVINCIAL COORDINATION	80,615,000	73,889,000	-	93,857,000	93,857,000
SC21174	CHIEF MINISTER'S INSPECTION ENQUIRIES	124,336,000	177,440,000	-	187,328,000	187,328,000
SC21175	SOCIAL PROTECTION DEPARTMENT	2,242,255,000	213,024,000	-	12,260,349,000	12,260,349,000

GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

FUND NO	SERVICES AND PURPOSES	BUDGET ESTIMATES 2024-25				
		BUDGET ESTIMATE 2023-24	REVISED ESTIMATE 2023-24	CHARGED EXPENDITURE	VOTED EXPENDITURE	BUDGET ESTIMATE 2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
SC21176	SINDH HIGHER EDUCATION COMMISSION	23,076,989,000	23,569,397,000	-	35,010,489,000	35,010,489,000
SC24101	PROVINCIAL ASSEMBLY (CHARGED)	2,396,786,000	2,180,572,000	3,191,658,000		3,191,658,000
SC24102	GOVERNOR SECRETARIAT / HOUSE (CHARGED)	732,212,000	1,103,507,000	881,466,000		881,466,000
SC24106	FINANCE - DEBT SERVICING INTEREST PAYMENT (CHARGED)	48,778,461,000	53,191,228,000	53,920,691,000		53,920,691,000
SC24118	LAW & PARLIAMENTARY AFFAIRS (CHARGED)	4,475,000,000	4,846,504,000	5,015,000,000		5,015,000,000
SC24119	PROVINCIAL OMBUDSMAN (CHARGED)	690,000,000	705,000,000	971,569,000		971,569,000
SC24120	PROTECTION AGAINST HARASSMENT (CHARGED)	133,000,000	130,000,000	186,000,000		186,000,000
SC24132	WORKS & SERVICES (CHARGED)	489,531,000	489,531,000	555,047,000		555,047,000
TOTAL –A-CURRENT REVENUE EXPENDITURE		1,411,221,633,000	1,584,200,404,000	64,721,431,000	1,847,637,765,000	1,912,359,196,000
PROVINCIAL CONSOLIDATED FUND						
CURRENT EXPENDITURE						
<u>B-CURRENT CAPITAL EXPENDITURE</u>						
<u>VOLUME-III</u>						
SC16106	FINANCE DEPARTMENT (REPAYMENT OF FOREIGN)	48,056,208,000	45,447,584,000	42,276,813,000	-	42,276,813,000
SC13106	FINANCE DEPARTMENT (GOVERNMENT INVESTMENT)	88,200,000,000	93,658,403,000	-	142,561,990,000	142,561,990,000
SC16122	FOOD DEPARTMENT (REPAYMENT OF FLOATING DEBT)	174,875,000,000	176,284,000,000	173,292,000,000	-	173,292,000,000
SC13122	FOOD DEPARTMENT (WHEAT PROCUREMENT)	144,950,000,000	144,950,000,000	-	146,350,000,000	146,350,000,000
TOTAL –B-CURRENT CAPITAL EXPENDITURE		456,081,208,000	460,339,987,000	215,568,813,000	288,911,990,000	504,480,803,000
TOTAL CURRENT EXPENDITURE (A+B)		1,867,302,841,000	2,044,540,391,000	280,290,244,000	2,136,549,755,000	2,416,839,999,000

Demand No.101
(SC21101)
Provincial Assembly

Authorised : Rs 760,616,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	760,616,000	724,012,000	760,616,000
Total		760,616,000	724,012,000	760,616,000
A01	Employees Related Expenses.	384,865,000	352,261,000	384,865,000
A011	Pay	99,300,000	103,183,000	99,300,000
A011-1	Pay of Officer	99,300,000	74,596,000	99,300,000
A011-2	Pay of Other Staff		28,587,000	
A012	Allowances	285,565,000	249,078,000	285,565,000
A012-1	Regular Allowances	153,485,000	157,518,000	153,485,000
A012-2	Other Allowances (excluding TA	132,080,000	91,560,000	132,080,000
A03	Operating Expenses	375,200,000	371,200,000	375,200,000
A05	Grants subsidies and Write off Loans	500,000	500,000	500,000
A06	Transfers	51,000	51,000	51,000
Total		760,616,000	724,012,000	760,616,000

No.101- Provincial Assembly

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
KQ0001	PROVINCIAL ASSEMBLY SINDH					
A01	Employees Related Expenses.			384,865,000	352,261,000	384,865,000
A011	PAY	169	169	99,300,000	103,183,000	99,300,000
A011-1	Pay of Officer	169	169	99,300,000	74,596,000	99,300,000
A011-2	Pay of Other Staff				28,587,000	
A012	ALLOWANCES			285,565,000	249,078,000	285,565,000
A012-1	Regular Allowances			153,485,000	157,518,000	153,485,000
A012-2	Other Allowances (excluding			132,080,000	91,560,000	132,080,000
A03	Operating Expenses			375,200,000	371,200,000	375,200,000
A032	COMMUNICATIONS			4,000,000		4,000,000
A038	TRAVEL & TRANSPORTATION			371,200,000	371,200,000	371,200,000
A05	Grants subsidies and Write off Loans			500,000	500,000	500,000
A052	GRANTS-DOMESTIC			500,000	500,000	500,000
A06	Transfers			51,000	51,000	51,000
A064	OTHER TRANSFER PAYMENTS			51,000	51,000	51,000
Total-PROVINCIAL ASSEMBLY SINDH				760,616,000	724,012,000	760,616,000
011101 Total-PARLIAMENTARY/LEGISLATIVE AFFAIRS				760,616,000	724,012,000	760,616,000
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				760,616,000	724,012,000	760,616,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				760,616,000	724,012,000	760,616,000
01 Total-GENERAL PUBLIC SERVICE				760,616,000	724,012,000	760,616,000
Total-				760,616,000	724,012,000	760,616,000
TOTAL-DEMAND				760,616,000	724,012,000	760,616,000

Demand No.102
(SC21102)
Governor Secretariat / House

Authorised : Rs 24,889,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	18,741,000	21,239,000	24,889,000
Total		18,741,000	21,239,000	24,889,000
A01	Employees Related Expenses.	14,476,000	16,974,000	16,871,000
A011	Pay	3,204,000	3,744,000	3,365,000
A011-1	Pay of Officer	1,516,000	746,000	1,592,000
A011-2	Pay of Other Staff	1,688,000	2,998,000	1,773,000
A012	Allowances	11,272,000	13,230,000	13,506,000
A012-1	Regular Allowances	6,726,000	7,721,000	8,928,000
A012-2	Other Allowances (excluding TA	4,546,000	5,509,000	4,578,000
A03	Operating Expenses	933,000	933,000	980,000
A05	Grants subsidies and Write off Loans	2,000,000	2,000,000	2,000,000
A09	Physical Assets	877,000	877,000	4,559,000
A13	Repairs and Maintenance	455,000	455,000	479,000
Total		18,741,000	21,239,000	24,889,000

No.102- Governor Secretariat / House

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011103	PROVINCIAL EXECUTIVE					
KQ0002	MILITARY SECRETARY & HIS ESTABLISHMENT					
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
Total-MILITARY SECRETARY & HIS ESTABLISHMENT				2,000,000	2,000,000	2,000,000
KQ0003	PUBLIC GRIEVANCES REDRESSAL CELL (PGRC)					
	KARACHI					
A01	Employees Related Expenses.			14,476,000	16,974,000	16,871,000
A011	PAY	18	18	3,204,000	3,744,000	3,365,000
A011-1	Pay of Officer	6	6	1,516,000	746,000	1,592,000
A011-2	Pay of Other Staff	12	12	1,688,000	2,998,000	1,773,000
A012	ALLOWANCES			11,272,000	13,230,000	13,506,000
A012-1	Regular Allowances			6,726,000	7,721,000	8,928,000
A012-2	Other Allowances (excluding			4,546,000	5,509,000	4,578,000
A03	Operating Expenses			933,000	933,000	980,000
A032	COMMUNICATIONS			488,000	488,000	512,000
A038	TRAVEL & TRANSPORTATION			105,000	105,000	117,000
A039	GENERAL			340,000	340,000	351,000
A09	Physical Assets			877,000	877,000	4,559,000
A092	COMPUTER EQUIPMENT			377,000	377,000	1,850,000
A096	PURCHASE OF PLANT & MACHINERY					2,209,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			455,000	455,000	479,000
A130	TRANSPORT			6,000	6,000	7,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
A133	BUILDINGS AND STRUCTURE			370,000	370,000	389,000
Total-PUBLIC GRIEVANCES REDRESSAL CELL (PGRC)				16,741,000	19,239,000	22,889,000
KARACHI						

No.102- Governor Secretariat / House

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
011103	Total-PROVINCIAL EXECUTIVE			18,741,000	21,239,000	24,889,000
0111	Total-EXECUTIVE AND LEGISLATIVE ORGA			18,741,000	21,239,000	24,889,000
011	Total-EXEC.& LEGIS.ORGANS FINANCIAL			18,741,000	21,239,000	24,889,000
01	Total-GENERAL PUBLIC SERVICE			18,741,000	21,239,000	24,889,000
Total-				18,741,000	21,239,000	24,889,000
TOTAL-DEMAND				18,741,000	21,239,000	24,889,000

Chief Minister Secretariat / House

I. ESTIMATES of the Amount required in the year ending 30th June, 2025 to defray the Salaries and other Expenses of the
Chief Minister Secretariat / House

Authorised : Rs 1,329,232,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
CHIEF MINISTER

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	1,128,031,000	1,582,901,000	1,329,232,000
Total		1,128,031,000	1,582,901,000	1,329,232,000
A01	Employees Related Expenses.	811,441,000	1,012,435,000	885,280,000
A011	Pay	192,031,000	220,902,000	202,228,000
A011-1	Pay of Officer	100,726,000	111,634,000	106,894,000
A011-2	Pay of Other Staff	91,305,000	109,268,000	95,334,000
A012	Allowances	619,410,000	791,533,000	683,052,000
A012-1	Regular Allowances	544,938,000	490,606,000	530,088,000
A012-2	Other Allowances (excluding TA	74,472,000	300,927,000	152,964,000
A03	Operating Expenses	128,646,000	250,822,000	196,682,000
A05	Grants subsidies and Write off Loans	23,410,000	119,560,000	23,410,000
A06	Transfers	63,000,000	88,000,000	80,000,000
A09	Physical Assets	68,828,000	68,828,000	100,360,000
A13	Repairs and Maintenance	32,706,000	43,256,000	43,500,000
Total		1,128,031,000	1,582,901,000	1,329,232,000

No.103- Chief Minister Secretariat / House

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011103	PROVINCIAL EXECUTIVE					
KQ0004	CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)					
A01	Employees Related Expenses.			808,053,000	1,007,830,000	880,433,000
A011	PAY	537	537	190,814,000	219,685,000	200,951,000
A011-1	Pay of Officer	167	167	100,726,000	111,634,000	106,894,000
A011-2	Pay of Other Staff	370	370	90,088,000	108,051,000	94,057,000
A012	ALLOWANCES			617,239,000	788,145,000	679,482,000
A012-1	Regular Allowances			542,767,000	487,218,000	526,518,000
A012-2	Other Allowances (excluding			74,472,000	300,927,000	152,964,000
A03	Operating Expenses			128,646,000	250,822,000	196,682,000
A032	COMMUNICATIONS			6,443,000	8,365,000	9,365,000
A033	UTILITIES			5,872,000	5,872,000	5,872,000
A034	OCCUPANCY COSTS			382,000	382,000	382,000
A036	MOTOR VEHICLES			6,166,000	6,166,000	9,000,000
A038	TRAVEL & TRANSPORTATION			46,615,000	78,615,000	65,000,000
A039	GENERAL			63,168,000	151,422,000	107,063,000
A05	Grants subsidies and Write off Loans			23,410,000	119,560,000	23,410,000
A052	GRANTS-DOMESTIC			23,410,000	119,560,000	23,410,000
A06	Transfers			63,000,000	88,000,000	80,000,000
A063	ENTERTAINMENT & GIFTS			63,000,000	88,000,000	80,000,000
A09	Physical Assets			68,828,000	68,828,000	100,360,000
A092	COMPUTER EQUIPMENT			6,000,000	6,000,000	6,000,000
A095	PURCHASE OF TRANSPORT			49,078,000	49,078,000	79,360,000
A096	PURCHASE OF PLANT & MACHINERY			10,000,000	10,000,000	10,000,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	2,000,000
A098	PURCHASE OF OTHER ASSETS			1,750,000	1,750,000	3,000,000
A13	Repairs and Maintenance			32,706,000	43,256,000	43,500,000
A130	TRANSPORT			12,342,000	18,000,000	15,000,000
A131	MACHINERY AND EQUIPMENT			3,573,000	4,603,000	5,000,000
A132	FURNITURE AND FIXTURE			3,063,000	4,063,000	5,000,000

No.103- Chief Minister Secretariat / House

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			11,813,000	11,813,000	15,000,000
A137	COMPUTER EQUIPMENT			638,000	1,500,000	1,000,000
A138	GENERAL			1,277,000	3,277,000	2,500,000
Total-CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)				1,124,643,000	1,578,296,000	1,324,385,000
KQ2069	CHIEF MINISTERS SECRETARIAT / HOUSE BUILDING STRUCTURE CELL (BSC)					
A01	Employees Related Expenses.			3,388,000	4,605,000	4,847,000
A011	PAY	9	9	1,217,000	1,217,000	1,277,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	1,217,000	1,217,000	1,277,000
A012	ALLOWANCES			2,171,000	3,388,000	3,570,000
A012-1	Regular Allowances			2,171,000	3,388,000	3,570,000
A012-2	Other Allowances (excluding					
Total-CHIEF MINISTERS SECRETARIAT / HOUSE BUILDING STRUCTURE CELL (BSC)				3,388,000	4,605,000	4,847,000
011103 Total-PROVINCIAL EXECUTIVE				1,128,031,000	1,582,901,000	1,329,232,000
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				1,128,031,000	1,582,901,000	1,329,232,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				1,128,031,000	1,582,901,000	1,329,232,000
01 Total-GENERAL PUBLIC SERVICE				1,128,031,000	1,582,901,000	1,329,232,000
Total-				1,128,031,000	1,582,901,000	1,329,232,000
TOTAL-DEMAND				1,128,031,000	1,582,901,000	1,329,232,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

Demand No.104

(SC21104)

Services General Admin & Coord Deptt.

I. ESTIMATES of the Amount required in the year ending 30th June, 2025 to defray the Salaries and other Expenses of the Services General Admin & Coord Deptt.

Authorised : Rs 21,370,296,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the SERVICES GENERAL ADMINISTRATION & COORDI

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	6,673,392,000	9,749,527,000	13,451,867,000
015	General Services	6,700,695,000	8,850,410,000	7,463,289,000
019	Gen.public Serv.not Elsewhere	229,757,000	207,051,000	355,140,000
061	Housing Development	100,000,000	125,000,000	100,000,000
Total		13,703,844,000	18,931,988,000	21,370,296,000
A01	Employees Related Expenses.	7,235,184,000	8,214,401,400	8,428,620,000
A011	Pay	2,848,331,000	2,619,554,400	3,072,039,000
A011-1	Pay of Officer	1,140,513,000	1,015,237,400	1,249,939,000
A011-2	Pay of Other Staff	1,707,818,000	1,604,317,000	1,822,100,000
A012	Allowances	4,386,853,000	5,594,847,000	5,356,581,000
A012-1	Regular Allowances	4,118,597,000	5,007,359,000	5,021,984,000
A012-2	Other Allowances (excluding TA	268,256,000	587,488,000	334,597,000
A03	Operating Expenses	4,514,413,000	7,342,475,600	4,762,996,000
A05	Grants subsidies and Write off Loans	908,792,000	2,255,077,000	1,010,166,000
A06	Transfers	61,412,000	63,312,000	109,414,000
A09	Physical Assets	403,880,000	405,500,000	6,246,854,000
A13	Repairs and Maintenance	580,163,000	651,222,000	812,246,000
Total		13,703,844,000	18,931,988,000	21,370,296,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011103	PROVINCIAL EXECUTIVE					
KQ0009	MINISTERS (VOTED)					
A01	Employees Related Expenses.			195,068,000	200,599,000	225,203,000
A011	PAY	144	144	78,230,000	52,464,000	82,110,000
A011-1	Pay of Officer	54	54	29,150,000	27,539,000	30,582,000
A011-2	Pay of Other Staff	90	90	49,080,000	24,925,000	51,528,000
A012	ALLOWANCES			116,838,000	148,135,000	143,093,000
A012-1	Regular Allowances			85,815,000	103,704,000	110,760,000
A012-2	Other Allowances (excluding			31,023,000	44,431,000	32,333,000
A03	Operating Expenses			103,636,000	104,636,000	110,554,000
A032	COMMUNICATIONS			13,846,000	13,846,000	14,538,000
A034	OCCUPANCY COSTS			2,793,000	2,793,000	2,933,000
A038	TRAVEL & TRANSPORTATION			66,332,000	61,332,000	71,444,000
A039	GENERAL			20,665,000	26,665,000	21,639,000
A05	Grants subsidies and Write off Loans			12,462,000	12,462,000	12,462,000
A052	GRANTS-DOMESTIC			12,462,000	12,462,000	12,462,000
A09	Physical Assets			2,128,000	2,128,000	185,920,000
A092	COMPUTER EQUIPMENT			1,120,000	1,120,000	2,450,000
A095	PURCHASE OF TRANSPORT					180,000,000
A096	PURCHASE OF PLANT & MACHINERY			1,008,000	1,008,000	2,470,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			17,812,000	19,812,000	18,703,000
A130	TRANSPORT			11,118,000	12,118,000	11,674,000
A131	MACHINERY AND EQUIPMENT			4,316,000	4,816,000	4,532,000
A132	FURNITURE AND FIXTURE			2,378,000	2,878,000	2,497,000
Total-MINISTERS (VOTED)				331,106,000	339,637,000	552,842,000
KQ0014	OTHERS UNFORESEEN EXPENDITURE (VOTED)					
A03	Operating Expenses			30,000,000	15,000,000	30,000,000
A039	GENERAL			30,000,000	15,000,000	30,000,000
A09	Physical Assets			45,000,000	35,000,000	45,000,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			15,000,000	15,000,000	15,000,000
	EQUIPMENT					
A096	PURCHASE OF			15,000,000	5,000,000	15,000,000
	PLANT & MACHINERY					
A097	PURCHASE			15,000,000	15,000,000	15,000,000
	FURNITURE & FIXTURE					
Total-OTHERS UNFORESEEN EXPENDITURE (VOTED)				75,000,000	50,000,000	75,000,000
KQ0028	ADVISORS/SPECIAL ASSISTANT TO CHIEF					
	MINISTER SINDH (VOTED)					
A01	Employees Related Expenses.			229,121,000	154,554,000	255,290,000
A011	PAY	202	202	148,912,000	46,346,000	156,344,000
A011-1	Pay of Officer	97	97	104,519,000	21,093,000	109,736,000
A011-2	Pay of Other Staff	105	105	44,393,000	25,253,000	46,608,000
A012	ALLOWANCES			80,209,000	108,208,000	98,946,000
A012-1	Regular Allowances			62,414,000	76,359,000	80,573,000
A012-2	Other Allowances (excluding			17,795,000	31,849,000	18,373,000
A03	Operating Expenses			81,607,000	83,607,000	87,979,000
A032	COMMUNICATIONS			8,986,000	8,986,000	9,435,000
A038	TRAVEL &			57,032,000	58,032,000	62,206,000
	TRANSPORTATION					
A039	GENERAL			15,589,000	16,589,000	16,338,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A09	Physical Assets					55,900,000
A092	COMPUTER					2,450,000
	EQUIPMENT					
A095	PURCHASE OF					50,000,000
	TRANSPORT					
A096	PURCHASE OF					2,450,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			13,662,000	13,662,000	14,345,000
A130	TRANSPORT			10,655,000	10,655,000	11,188,000
A131	MACHINERY AND			1,705,000	1,705,000	1,790,000
	EQUIPMENT					
A132	FURNITURE AND			1,302,000	1,302,000	1,367,000
	FIXTURE					

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ADVISORS/SPECIAL ASSISTANT TO CHIEF MINISTER SINDH (VOTED)				326,390,000	253,823,000	415,514,000
KQ2377	VIP FLIGHT GOVERNMENT OF SINDH					
A01	Employees Related Expenses.			121,197,000	140,923,000	147,194,000
A011	PAY	38	38	20,251,000	17,165,000	21,138,000
A011-1	Pay of Officer	9	9	11,414,000	12,569,000	11,877,000
A011-2	Pay of Other Staff	29	29	8,837,000	4,596,000	9,261,000
A012	ALLOWANCES			100,946,000	123,758,000	126,056,000
A012-1	Regular Allowances			88,908,000	108,144,000	113,081,000
A012-2	Other Allowances (excluding			12,038,000	15,614,000	12,975,000
A03	Operating Expenses			78,505,000	87,005,000	83,899,000
A032	COMMUNICATIONS			1,022,000	1,022,000	1,074,000
A033	UTILITIES			3,893,000	3,893,000	4,283,000
A034	OCCUPANCY COSTS			116,000	116,000	122,000
A038	TRAVEL & TRANSPORTATION			54,729,000	52,729,000	59,645,000
A039	GENERAL			18,745,000	29,245,000	18,775,000
A09	Physical Assets			301,000	301,000	1,200,000
A092	COMPUTER EQUIPMENT					170,000
A096	PURCHASE OF PLANT & MACHINERY			131,000	131,000	410,000
A097	PURCHASE FURNITURE & FIXTURE			170,000	170,000	620,000
A13	Repairs and Maintenance			201,468,000	193,468,000	201,542,000
A130	TRANSPORT			200,895,000	192,895,000	200,940,000
A131	MACHINERY AND EQUIPMENT			225,000	225,000	236,000
A132	FURNITURE AND FIXTURE			232,000	232,000	244,000
A137	COMPUTER EQUIPMENT			116,000	116,000	122,000
Total-VIP FLIGHT GOVERNMENT OF SINDH				401,471,000	421,697,000	433,835,000
KQ2378	CHIEF MINISTER'S HELICOPTER FLIGHT KARACHI					
A01	Employees Related Expenses.			134,694,000	183,340,000	138,627,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	65,520,000	107,341,000	66,517,000
A011-1	Pay of Officer	25	25	63,201,000	106,590,000	64,082,000
A011-2	Pay of Other Staff	16	16	2,319,000	751,000	2,435,000
A012	ALLOWANCES			69,174,000	75,999,000	72,110,000
A012-1	Regular Allowances			60,779,000	58,643,000	63,083,000
A012-2	Other Allowances (excluding			8,395,000	17,356,000	9,027,000
A03	Operating Expenses			74,889,000	101,289,000	79,146,000
A032	COMMUNICATIONS			1,295,000	1,195,000	1,359,000
A033	UTILITIES			1,998,000	1,998,000	2,198,000
A034	OCCUPANCY COSTS			7,215,000	7,215,000	7,763,000
A038	TRAVEL & TRANSPORTATION			42,844,000	55,844,000	45,911,000
A039	GENERAL			21,537,000	35,037,000	21,915,000
A09	Physical Assets			4,800,000	4,800,000	4,932,527,000
A092	COMPUTER EQUIPMENT					260,000
A095	PURCHASE OF TRANSPORT					4,930,000,000
A096	PURCHASE OF PLANT & MACHINERY			4,800,000	4,800,000	2,017,000
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	Repairs and Maintenance			96,311,000	72,911,000	96,376,000
A130	TRANSPORT			95,969,000	72,469,000	96,017,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			148,000	148,000	155,000
A137	COMPUTER EQUIPMENT				100,000	
Total-CHIEF MINISTER'S HELICOPTER FLIGHT KARACHI				310,694,000	362,340,000	5,246,676,000
011103 Total-PROVINCIAL EXECUTIVE				1,444,661,000	1,427,497,000	6,723,867,000
011105 DISTRICT ADMINISTRATION						
BI0001	DEPUTY COMMISSIONER BADIN					
A01	Employees Related Expenses.			109,273,000	94,036,400	127,140,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	164	164	67,211,000	40,283,400	70,556,000
A011-1	Pay of Officer	20	20	9,553,000	7,140,400	10,033,000
A011-2	Pay of Other Staff	144	144	57,658,000	33,143,000	60,523,000
A012	ALLOWANCES			42,062,000	53,753,000	56,584,000
A012-1	Regular Allowances			41,141,000	52,832,000	55,571,000
A012-2	Other Allowances (excluding			921,000	921,000	1,013,000
A03	Operating Expenses			44,022,000	61,616,000	46,635,000
A032	COMMUNICATIONS			1,183,000	1,183,000	1,242,000
A033	UTILITIES			12,496,000	1,790,000	13,746,000
A038	TRAVEL & TRANSPORTATION			7,494,000	8,494,000	8,141,000
A039	GENERAL			22,849,000	50,149,000	23,506,000
A05	Grants subsidies and Write off Loans			3,500,000	3,500,000	3,500,000
A052	GRANTS-DOMESTIC			3,500,000	3,500,000	3,500,000
A06	Transfers			443,000	443,000	465,000
A063	ENTERTAINMENT & GIFTS			443,000	443,000	465,000
A09	Physical Assets					14,434,000
A095	PURCHASE OF TRANSPORT					14,434,000
A13	Repairs and Maintenance			3,176,000	3,676,000	3,336,000
A130	TRANSPORT			1,163,000	1,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000
A137	COMPUTER EQUIPMENT			74,000	74,000	78,000
Total-DEPUTY COMMISSIONER BADIN				160,414,000	163,271,400	195,510,000
DD0001	DEPUTY COMMISSIONER DADU					
A01	Employees Related Expenses.			86,369,000	86,795,000	103,993,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	148	148	51,754,000	40,873,000	54,318,000
A011-1	Pay of Officer	25	25	13,648,000	7,580,000	14,331,000
A011-2	Pay of Other Staff	123	123	38,106,000	33,293,000	39,987,000
A012	ALLOWANCES			34,615,000	45,922,000	49,675,000
A012-1	Regular Allowances			33,705,000	45,012,000	48,674,000
A012-2	Other Allowances (excluding			910,000	910,000	1,001,000
A03	Operating Expenses			40,753,000	97,631,000	43,139,000
A032	COMMUNICATIONS			954,000	954,000	1,002,000
A033	UTILITIES			12,385,000	3,479,000	13,624,000
A038	TRAVEL & TRANSPORTATION			7,493,000	11,693,000	8,081,000
A039	GENERAL			19,921,000	81,505,000	20,432,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A09	Physical Assets					16,049,000
A092	COMPUTER EQUIPMENT					740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					875,000
A13	Repairs and Maintenance			3,102,000	3,602,000	3,258,000
A130	TRANSPORT			1,163,000	1,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000
Total-DEPUTY COMMISSIONER DADU				132,224,000	190,028,000	168,439,000
GO0001	DEPUTY COMMISSIONER GHOTKI					
A01	Employees Related Expenses.			95,326,000	80,048,000	113,252,000
A011	PAY	141	141	65,533,000	36,733,000	68,796,000
A011-1	Pay of Officer	20	20	16,639,000	7,969,000	17,473,000
A011-2	Pay of Other Staff	121	121	48,894,000	28,764,000	51,323,000
A012	ALLOWANCES			29,793,000	43,315,000	44,456,000
A012-1	Regular Allowances			28,883,000	42,405,000	43,455,000
A012-2	Other Allowances (excluding			910,000	910,000	1,001,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			40,208,000	81,546,000	42,802,000
A032	COMMUNICATIONS			1,040,000	1,040,000	1,092,000
A033	UTILITIES			12,385,000	1,679,000	13,624,000
A034	OCCUPANCY COSTS			170,000	170,000	179,000
A038	TRAVEL & TRANSPORTATION			8,935,000	10,041,000	9,711,000
A039	GENERAL			17,678,000	68,616,000	18,196,000
A05	Grants subsidies and Write off Loans			2,293,000	2,073,000	2,322,000
A052	GRANTS-DOMESTIC			2,293,000	2,073,000	2,322,000
A06	Transfers			443,000	443,000	465,000
A063	ENTERTAINMENT & GIFTS			443,000	443,000	465,000
A09	Physical Assets					15,909,000
A092	COMPUTER EQUIPMENT					650,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					825,000
A13	Repairs and Maintenance			3,520,000	4,020,000	3,696,000
A130	TRANSPORT			1,304,000	1,804,000	1,369,000
A131	MACHINERY AND EQUIPMENT			336,000	336,000	353,000
A132	FURNITURE AND FIXTURE			305,000	305,000	320,000
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000
Total-DEPUTY COMMISSIONER GHOTKI				141,790,000	168,130,000	178,446,000
HB0002	DEPUTY COMMISSIONER HYDERABAD					
A01	Employees Related Expenses.			192,315,000	197,454,000	225,416,000
A011	PAY	153	153	115,429,000	94,861,000	121,194,000
A011-1	Pay of Officer	23	23	21,168,000	11,090,000	22,226,000
A011-2	Pay of Other Staff	130	130	94,261,000	83,771,000	98,968,000
A012	ALLOWANCES			76,886,000	102,593,000	104,222,000
A012-1	Regular Allowances			75,975,000	101,682,000	103,220,000
A012-2	Other Allowances (excluding			911,000	911,000	1,002,000
A03	Operating Expenses			40,710,000	83,178,000	43,107,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			954,000	954,000	1,002,000
A033	UTILITIES			11,153,000	1,707,000	12,268,000
A034	OCCUPANCY COSTS			281,000	198,000	290,000
A038	TRAVEL & TRANSPORTATION			7,347,000	8,347,000	7,994,000
A039	GENERAL			20,975,000	71,972,000	21,553,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			148,000	148,000	155,000
A063	ENTERTAINMENT & GIFTS			148,000	148,000	155,000
A09	Physical Assets					15,877,000
A092	COMPUTER EQUIPMENT					650,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					293,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			3,472,000	3,972,000	3,646,000
A130	TRANSPORT			1,304,000	1,804,000	1,369,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			305,000	305,000	320,000
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000
A137	COMPUTER EQUIPMENT			94,000	94,000	99,000
Total-DEPUTY COMMISSIONER HYDERABAD				238,645,000	286,752,000	290,201,000
JK0001	DEPUTY COMMISSIONER JACOBABAD					
A01	Employees Related Expenses.			112,811,000	112,755,000	135,189,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	130	130	64,905,000	51,266,000	68,126,000
A011-1	Pay of Officer	17	17	15,714,000	5,968,000	16,498,000
A011-2	Pay of Other Staff	113	113	49,191,000	45,298,000	51,628,000
A012	ALLOWANCES			47,906,000	61,489,000	67,063,000
A012-1	Regular Allowances			46,807,000	60,498,000	65,862,000
A012-2	Other Allowances (excluding			1,099,000	991,000	1,201,000
A03	Operating Expenses			43,145,000	226,728,000	45,817,000
A032	COMMUNICATIONS			1,023,000	1,023,000	1,074,000
A033	UTILITIES			11,265,000	1,902,000	12,391,000
A034	OCCUPANCY COSTS			170,000	170,000	179,000
A038	TRAVEL & TRANSPORTATION			9,009,000	10,009,000	9,785,000
A039	GENERAL			21,678,000	213,624,000	22,388,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A09	Physical Assets					14,434,000
A095	PURCHASE OF TRANSPORT					14,434,000
A13	Repairs and Maintenance			3,102,000	3,602,000	3,258,000
A130	TRANSPORT			1,163,000	1,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000
Total-DEPUTY COMMISSIONER JACOBABAD				161,058,000	345,085,000	200,698,000
JO0001	DEPUTY COMMISSIONER JAMSHORO					
A01	Employees Related Expenses.			90,150,000	123,279,000	112,850,000
A011	PAY	126	126	42,109,000	57,095,000	44,204,000
A011-1	Pay of Officer	20	20	10,204,000	11,492,000	10,713,000
A011-2	Pay of Other Staff	106	106	31,905,000	45,603,000	33,491,000
A012	ALLOWANCES			48,041,000	66,184,000	68,646,000
A012-1	Regular Allowances			46,668,000	64,811,000	67,140,000
A012-2	Other Allowances (excluding			1,373,000	1,373,000	1,506,000
A03	Operating Expenses			41,998,000	98,012,000	44,547,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			954,000	954,000	1,002,000
A033	UTILITIES			12,385,000	1,679,000	13,624,000
A034	OCCUPANCY COSTS			170,000	170,000	179,000
A038	TRAVEL & TRANSPORTATION			8,788,000	17,473,000	9,564,000
A039	GENERAL			19,701,000	77,736,000	20,178,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			443,000	443,000	465,000
A063	ENTERTAINMENT & GIFTS			443,000	443,000	465,000
A09	Physical Assets			372,000	372,000	14,434,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY			131,000	131,000	
A097	PURCHASE FURNITURE & FIXTURE			17,000	17,000	
A13	Repairs and Maintenance			2,864,000	3,364,000	3,009,000
A130	TRANSPORT			777,000	1,277,000	816,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000
A137	COMPUTER EQUIPMENT			148,000	148,000	156,000
Total-DEPUTY COMMISSIONER JAMSHORO				137,827,000	227,470,000	177,305,000
KK0001	DEPUTY COMMISSIONER KASHMORE					
A01	Employees Related Expenses.			86,361,000	129,158,000	112,280,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	140	140	36,392,000	59,002,000	38,207,000
A011-1	Pay of Officer	19	19	7,171,000	7,066,000	7,531,000
A011-2	Pay of Other Staff	121	121	29,221,000	51,936,000	30,676,000
A012	ALLOWANCES			49,969,000	70,156,000	74,073,000
A012-1	Regular Allowances			49,917,000	70,104,000	74,021,000
A012-2	Other Allowances (excluding			52,000	52,000	52,000
A03	Operating Expenses			40,353,000	50,270,000	42,876,000
A032	COMMUNICATIONS			990,000	990,000	1,040,000
A033	UTILITIES			12,055,000	2,692,000	13,260,000
A038	TRAVEL & TRANSPORTATION			7,162,000	8,162,000	7,783,000
A039	GENERAL			20,146,000	38,426,000	20,793,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			443,000	443,000	465,000
A063	ENTERTAINMENT & GIFTS			443,000	443,000	465,000
A09	Physical Assets					14,434,000
A095	PURCHASE OF TRANSPORT					14,434,000
A13	Repairs and Maintenance			3,250,000	3,750,000	3,414,000
A130	TRANSPORT			1,163,000	1,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000
A137	COMPUTER EQUIPMENT			148,000	148,000	156,000
Total-DEPUTY COMMISSIONER KASHMORE				132,407,000	185,621,000	175,469,000
KQ0017	DEPUTY COMMISSIONER EAST					
A01	Employees Related Expenses.			92,624,000	90,696,000	104,908,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	131	131	52,876,000	43,693,000	55,502,000
A011-1	Pay of Officer	19	19	11,595,000	6,805,000	12,172,000
A011-2	Pay of Other Staff	112	112	41,281,000	36,888,000	43,330,000
A012	ALLOWANCES			39,748,000	47,003,000	49,406,000
A012-1	Regular Allowances			38,838,000	46,093,000	48,405,000
A012-2	Other Allowances (excluding			910,000	910,000	1,001,000
A03	Operating Expenses			42,088,000	218,039,000	45,157,000
A032	COMMUNICATIONS			1,296,000	1,296,000	1,361,000
A033	UTILITIES			11,925,000	719,000	13,118,000
A038	TRAVEL & TRANSPORTATION			8,276,000	8,776,000	9,052,000
A039	GENERAL			20,591,000	207,248,000	21,626,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			295,000	295,000	310,000
A063	ENTERTAINMENT & GIFTS			295,000	295,000	310,000
A09	Physical Assets			350,000	350,000	20,898,000
A092	COMPUTER EQUIPMENT			200,000	200,000	990,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	1,974,000
A097	PURCHASE FURNITURE & FIXTURE					3,500,000
A13	Repairs and Maintenance			1,527,000	3,027,000	1,604,000
A130	TRANSPORT			1,163,000	2,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
Total-DEPUTY COMMISSIONER EAST				138,884,000	314,407,000	174,877,000
KQ0018	DEPUTY COMMISSIONER WEST					
A01	Employees Related Expenses.			75,364,000	84,687,000	91,252,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	134	134	43,985,000	38,639,000	46,181,000
A011-1	Pay of Officer	16	16	10,820,000	7,840,000	11,358,000
A011-2	Pay of Other Staff	118	118	33,165,000	30,799,000	34,823,000
A012	ALLOWANCES			31,379,000	46,048,000	45,071,000
A012-1	Regular Allowances			30,447,000	45,116,000	44,046,000
A012-2	Other Allowances (excluding			932,000	932,000	1,025,000
A03	Operating Expenses			39,395,000	146,963,000	42,165,000
A032	COMMUNICATIONS			781,000	781,000	820,000
A033	UTILITIES			11,814,000	1,108,000	12,996,000
A038	TRAVEL & TRANSPORTATION			8,467,000	9,467,000	9,277,000
A039	GENERAL			18,333,000	135,607,000	19,072,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			295,000	295,000	310,000
A063	ENTERTAINMENT & GIFTS			295,000	295,000	310,000
A09	Physical Assets			349,000	349,000	22,958,000
A092	COMPUTER EQUIPMENT			224,000	224,000	2,290,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	2,634,000
A097	PURCHASE FURNITURE & FIXTURE			61,000	61,000	3,600,000
A13	Repairs and Maintenance			1,543,000	3,043,000	11,620,000
A130	TRANSPORT			1,163,000	2,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			203,000	203,000	213,000
A132	FURNITURE AND FIXTURE			177,000	177,000	186,000
A133	BUILDINGS AND STRUCTURE					10,000,000
Total-DEPUTY COMMISSIONER WEST				118,946,000	237,337,000	170,305,000
KQ0019	DEPUTY COMMISSIONER SOUTH					
A01	Employees Related Expenses.			83,662,000	87,850,000	96,195,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	145	145	47,412,000	41,154,000	49,758,000
A011-1	Pay of Officer	15	15	8,851,000	7,512,000	9,290,000
A011-2	Pay of Other Staff	130	130	38,561,000	33,642,000	40,468,000
A012	ALLOWANCES			36,250,000	46,696,000	46,437,000
A012-1	Regular Allowances			35,315,000	45,761,000	45,408,000
A012-2	Other Allowances (excluding			935,000	935,000	1,029,000
A03	Operating Expenses			37,010,000	133,636,000	39,462,000
A032	COMMUNICATIONS			954,000	954,000	1,002,000
A033	UTILITIES			10,471,000	1,108,000	11,518,000
A038	TRAVEL & TRANSPORTATION			6,836,000	7,836,000	7,483,000
A039	GENERAL			18,749,000	123,738,000	19,459,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			295,000	295,000	310,000
A063	ENTERTAINMENT & GIFTS			295,000	295,000	310,000
A09	Physical Assets					20,899,000
A092	COMPUTER EQUIPMENT					1,680,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					1,285,000
A097	PURCHASE FURNITURE & FIXTURE					3,500,000
A13	Repairs and Maintenance			1,527,000	3,027,000	26,604,000
A130	TRANSPORT			1,163,000	2,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE					25,000,000
Total-DEPUTY COMMISSIONER SOUTH				124,494,000	226,808,000	185,470,000
KQ0020	DEPUTY COMMISSIONER CENTRAL					
A01	Employees Related Expenses.			73,867,000	78,477,000	87,467,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	125	125	41,249,000	35,795,000	43,285,000
A011-1	Pay of Officer	16	16	10,247,000	9,197,000	10,749,000
A011-2	Pay of Other Staff	109	109	31,002,000	26,598,000	32,536,000
A012	ALLOWANCES			32,618,000	42,682,000	44,182,000
A012-1	Regular Allowances			31,707,000	41,771,000	43,180,000
A012-2	Other Allowances (excluding			911,000	911,000	1,002,000
A03	Operating Expenses			38,662,000	116,752,000	41,378,000
A032	COMMUNICATIONS			954,000	954,000	1,002,000
A033	UTILITIES			11,814,000	1,108,000	12,996,000
A038	TRAVEL & TRANSPORTATION			8,145,000	9,145,000	8,921,000
A039	GENERAL			17,749,000	105,545,000	18,459,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			89,000	89,000	93,000
A063	ENTERTAINMENT & GIFTS			89,000	89,000	93,000
A09	Physical Assets			356,000	356,000	22,352,000
A092	COMPUTER EQUIPMENT			224,000	224,000	2,420,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	1,998,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	3,500,000
A13	Repairs and Maintenance			1,527,000	3,027,000	26,604,000
A130	TRANSPORT			1,163,000	2,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE					25,000,000
Total-DEPUTY COMMISSIONER CENTRAL				116,501,000	200,701,000	179,894,000
KQ0021	DEPUTY COMMISSIONER MALIR					
A01	Employees Related Expenses.			101,765,000	136,319,000	128,243,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	123	123	54,142,000	63,104,000	56,833,000
A011-1	Pay of Officer	19	19	15,400,000	11,867,000	16,170,000
A011-2	Pay of Other Staff	104	104	38,742,000	51,237,000	40,663,000
A012	ALLOWANCES			47,623,000	73,215,000	71,410,000
A012-1	Regular Allowances			46,713,000	72,305,000	70,409,000
A012-2	Other Allowances (excluding			910,000	910,000	1,001,000
A03	Operating Expenses			36,593,000	87,729,000	39,075,000
A032	COMMUNICATIONS			954,000	954,000	1,002,000
A033	UTILITIES			10,471,000	1,108,000	11,518,000
A034	OCCUPANCY COSTS			170,000	170,000	179,000
A038	TRAVEL & TRANSPORTATION			6,836,000	8,421,000	7,483,000
A039	GENERAL			18,162,000	77,076,000	18,893,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A09	Physical Assets					20,333,000
A092	COMPUTER EQUIPMENT					1,550,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					1,349,000
A097	PURCHASE FURNITURE & FIXTURE					3,000,000
A13	Repairs and Maintenance			1,527,000	3,027,000	6,604,000
A130	TRANSPORT			1,163,000	2,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE					5,000,000
Total-DEPUTY COMMISSIONER MALIR				141,885,000	229,075,000	196,255,000
KQ0025	DEPUTY COMMISSIONER KORANGI KARACHI					
A01	Employees Related Expenses.			57,776,000	83,881,000	74,493,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	134	134	19,541,000	35,667,000	20,521,000
A011-1	Pay of Officer	21	21	6,141,000	6,893,000	6,449,000
A011-2	Pay of Other Staff	113	113	13,400,000	28,774,000	14,072,000
A012	ALLOWANCES			38,235,000	48,214,000	53,972,000
A012-1	Regular Allowances			37,297,000	47,276,000	52,940,000
A012-2	Other Allowances (excluding			938,000	938,000	1,032,000
A03	Operating Expenses			38,115,000	101,205,800	40,772,000
A032	COMMUNICATIONS			928,000	928,000	975,000
A033	UTILITIES			11,859,000	1,153,000	13,046,000
A038	TRAVEL & TRANSPORTATION			7,525,000	8,525,000	8,231,000
A039	GENERAL			17,803,000	90,599,800	18,520,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A09	Physical Assets			300,000	300,000	22,400,000
A092	COMPUTER EQUIPMENT					2,420,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	2,046,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	3,500,000
A13	Repairs and Maintenance			1,527,000	3,027,000	6,604,000
A130	TRANSPORT			1,163,000	2,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE					5,000,000
Total-DEPUTY COMMISSIONER KORANGI KARACHI				99,718,000	190,413,800	146,269,000
KQ2657	DEPUTY COMMISSIONER KEAMARI KARACHI					
A01	Employees Related Expenses.			82,798,000	47,163,000	74,196,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	102	102	42,956,000	18,363,000	45,105,000
A011-1	Pay of Officer	10	10	9,641,000	6,242,000	10,123,000
A011-2	Pay of Other Staff	92	92	33,315,000	12,121,000	34,982,000
A012	ALLOWANCES			39,842,000	28,800,000	29,091,000
A012-1	Regular Allowances			38,932,000	27,890,000	28,090,000
A012-2	Other Allowances (excluding			910,000	910,000	1,001,000
A03	Operating Expenses			39,161,000	147,094,000	41,753,000
A032	COMMUNICATIONS			842,000	842,000	884,000
A033	UTILITIES			10,739,000	1,052,000	11,814,000
A036	MOTOR VEHICLES			504,000	504,000	504,000
A038	TRAVEL & TRANSPORTATION			7,554,000	8,554,000	8,230,000
A039	GENERAL			19,522,000	136,142,000	20,321,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			295,000	295,000	310,000
A063	ENTERTAINMENT & GIFTS			295,000	295,000	310,000
A09	Physical Assets			494,000	808,000	5,899,000
A092	COMPUTER EQUIPMENT			314,000	628,000	1,550,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	1,349,000
A097	PURCHASE FURNITURE & FIXTURE			30,000	30,000	3,000,000
A13	Repairs and Maintenance			1,533,000	3,033,000	11,610,000
A130	TRANSPORT			1,163,000	2,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			197,000	197,000	207,000
A132	FURNITURE AND FIXTURE			173,000	173,000	182,000
A133	BUILDINGS AND STRUCTURE					10,000,000
Total-DEPUTY COMMISSIONER KEAMARI KARACHI				126,281,000	200,393,000	135,768,000
KX0001	DEPUTY COMMISSIONER KHAIRPUR					
A01	Employees Related Expenses.			113,669,000	110,188,000	138,497,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	133	135	73,344,000	53,146,000	78,633,000
A011-1	Pay of Officer	21	22	14,990,000	11,496,000	16,868,000
A011-2	Pay of Other Staff	112	113	58,354,000	41,650,000	61,765,000
A012	ALLOWANCES			40,325,000	57,042,000	59,864,000
A012-1	Regular Allowances			39,363,000	56,060,000	58,811,000
A012-2	Other Allowances (excluding			962,000	982,000	1,053,000
A03	Operating Expenses			39,013,000	82,473,000	41,434,000
A032	COMMUNICATIONS			954,000	954,000	1,002,000
A033	UTILITIES			11,376,000	2,013,000	12,513,000
A034	OCCUPANCY COSTS			170,000	170,000	179,000
A036	MOTOR VEHICLES			127,000	127,000	127,000
A038	TRAVEL & TRANSPORTATION			7,568,000	8,568,000	8,215,000
A039	GENERAL			18,818,000	70,641,000	19,398,000
A05	Grants subsidies and Write off Loans			3,757,000	2,439,000	3,933,000
A052	GRANTS-DOMESTIC			3,757,000	2,439,000	3,933,000
A06	Transfers			20,148,000	20,148,000	20,155,000
A061	SCHOLARSHIP			20,000,000	20,000,000	20,000,000
A063	ENTERTAINMENT & GIFTS			148,000	148,000	155,000
A09	Physical Assets					15,334,000
A092	COMPUTER EQUIPMENT					700,000
A095	PURCHASE OF TRANSPORT					14,434,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			3,196,000	3,696,000	3,357,000
A130	TRANSPORT			1,163,000	1,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000
A137	COMPUTER EQUIPMENT			94,000	94,000	99,000
Total-DEPUTY COMMISSIONER KHAIRPUR				179,783,000	218,944,000	222,710,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0001	DEPUTY COMMISSIONER LARKANO					
A01	Employees Related Expenses.			132,969,000	112,994,000	155,243,000
A011	PAY	133	133	89,105,000	53,860,000	93,532,000
A011-1	Pay of Officer	22	22	16,238,000	14,433,000	17,050,000
A011-2	Pay of Other Staff	111	111	72,867,000	39,427,000	76,482,000
A012	ALLOWANCES			43,864,000	59,134,000	61,711,000
A012-1	Regular Allowances			42,899,000	58,169,000	60,655,000
A012-2	Other Allowances (excluding			965,000	965,000	1,056,000
A03	Operating Expenses			39,433,000	102,703,080	41,936,000
A032	COMMUNICATIONS			954,000	954,000	1,002,000
A033	UTILITIES			11,394,000	2,190,000	12,533,000
A038	TRAVEL & TRANSPORTATION			7,568,000	18,163,000	8,215,000
A039	GENERAL			19,517,000	81,396,080	20,186,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			443,000	443,000	465,000
A063	ENTERTAINMENT & GIFTS			443,000	443,000	465,000
A09	Physical Assets			350,000	350,000	16,034,000
A092	COMPUTER EQUIPMENT					1,100,000
A095	PURCHASE OF TRANSPORT					14,434,000
A097	PURCHASE FURNITURE & FIXTURE			350,000	350,000	500,000
A13	Repairs and Maintenance			3,196,000	3,696,000	3,357,000
A130	TRANSPORT			1,163,000	1,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000
A137	COMPUTER EQUIPMENT			94,000	94,000	99,000
Total-DEPUTY COMMISSIONER LARKANO				178,391,000	222,186,080	219,035,000
MP0001	DEPUTY COMMISSIONER MIRPURKHAS					

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			162,295,000	138,561,000	192,214,000
A011	PAY	147	147	114,030,000	67,525,000	119,718,000
A011-1	Pay of Officer	14	14	16,907,000	7,152,000	17,753,000
A011-2	Pay of Other Staff	133	133	97,123,000	60,373,000	101,965,000
A012	ALLOWANCES			48,265,000	71,036,000	72,496,000
A012-1	Regular Allowances			47,136,000	69,907,000	71,276,000
A012-2	Other Allowances (excluding			1,129,000	1,129,000	1,220,000
A03	Operating Expenses			39,926,000	52,438,000	42,352,000
A032	COMMUNICATIONS			1,074,000	1,074,000	1,128,000
A033	UTILITIES			10,312,000	1,847,000	11,344,000
A034	OCCUPANCY COSTS			170,000	170,000	179,000
A036	MOTOR VEHICLES			327,000	327,000	327,000
A038	TRAVEL & TRANSPORTATION			7,532,000	8,532,000	8,179,000
A039	GENERAL			20,511,000	40,488,000	21,195,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			443,000	443,000	465,000
A063	ENTERTAINMENT & GIFTS			443,000	443,000	465,000
A09	Physical Assets			349,000	349,000	17,537,000
A092	COMPUTER EQUIPMENT			224,000	224,000	1,230,000
A095	PURCHASE OF TRANSPORT					14,434,000
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	1,873,000
A13	Repairs and Maintenance			3,513,000	4,013,000	3,690,000
A130	TRANSPORT			1,163,000	1,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000
A137	COMPUTER EQUIPMENT			40,000	40,000	42,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A138	GENERAL			371,000	371,000	390,000
Total-DEPUTY COMMISSIONER MIRPURKHAS				208,526,000	197,804,000	258,258,000
MX0001	DEPUTY COMMISSIONER THAR AT MITHI					
A01	Employees Related Expenses.			83,441,000	121,137,000	109,020,000
A011	PAY	163	163	42,513,000	58,287,000	44,632,000
A011-1	Pay of Officer	34	34	16,433,000	16,307,000	17,255,000
A011-2	Pay of Other Staff	129	129	26,080,000	41,980,000	27,377,000
A012	ALLOWANCES			40,928,000	62,850,000	64,388,000
A012-1	Regular Allowances			39,967,000	61,889,000	63,336,000
A012-2	Other Allowances (excluding			961,000	961,000	1,052,000
A03	Operating Expenses			41,642,000	59,836,000	44,202,000
A032	COMMUNICATIONS			990,000	990,000	1,040,000
A033	UTILITIES			11,376,000	2,013,000	12,513,000
A034	OCCUPANCY COSTS			170,000	170,000	179,000
A038	TRAVEL & TRANSPORTATION			7,568,000	8,568,000	8,215,000
A039	GENERAL			21,538,000	48,095,000	22,255,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			443,000	443,000	465,000
A063	ENTERTAINMENT & GIFTS			443,000	443,000	465,000
A09	Physical Assets			356,000	356,000	15,956,000
A092	COMPUTER EQUIPMENT			224,000	224,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	282,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	500,000
A13	Repairs and Maintenance			2,951,000	3,451,000	3,099,000
A130	TRANSPORT			1,163,000	1,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000
Total-DEPUTY COMMISSIONER THAR AT MITHI				130,833,000	187,223,000	174,742,000
MY0001	DEPUTY COMMISSIONER MATIARI					
A01	Employees Related Expenses.			69,507,000	96,544,000	87,868,000
A011	PAY	123	123	32,867,000	45,074,000	34,511,000
A011-1	Pay of Officer	16	16	9,628,000	9,128,000	10,110,000
A011-2	Pay of Other Staff	107	107	23,239,000	35,946,000	24,401,000
A012	ALLOWANCES			36,640,000	51,470,000	53,357,000
A012-1	Regular Allowances			35,679,000	50,509,000	52,305,000
A012-2	Other Allowances (excluding			961,000	961,000	1,052,000
A03	Operating Expenses			40,217,000	46,089,000	42,587,000
A032	COMMUNICATIONS			954,000	954,000	1,002,000
A033	UTILITIES			11,376,000	2,013,000	12,513,000
A034	OCCUPANCY COSTS			170,000	170,000	179,000
A038	TRAVEL & TRANSPORTATION			7,421,000	8,421,000	8,068,000
A039	GENERAL			20,296,000	34,531,000	20,825,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			443,000	443,000	465,000
A063	ENTERTAINMENT & GIFTS			443,000	443,000	465,000
A09	Physical Assets					15,620,000
A092	COMPUTER EQUIPMENT					560,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					126,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			3,250,000	3,750,000	3,414,000
A130	TRANSPORT			1,163,000	1,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000
A137	COMPUTER EQUIPMENT			148,000	148,000	156,000
Total-DEPUTY COMMISSIONER MATIARI				115,417,000	148,826,000	151,954,000
NX0001	DEPUTY COMMISSIONER NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			122,628,000	116,813,000	143,386,000
A011	PAY	156	156	78,341,000	58,735,000	82,228,000
A011-1	Pay of Officer	19	19	16,218,000	11,201,000	17,025,000
A011-2	Pay of Other Staff	137	137	62,123,000	47,534,000	65,203,000
A012	ALLOWANCES			44,287,000	58,078,000	61,158,000
A012-1	Regular Allowances			43,377,000	57,168,000	60,157,000
A012-2	Other Allowances (excluding			910,000	910,000	1,001,000
A03	Operating Expenses			34,568,000	49,807,000	36,806,000
A032	COMMUNICATIONS			819,000	819,000	860,000
A033	UTILITIES			11,225,000	1,862,000	12,347,000
A038	TRAVEL & TRANSPORTATION			7,415,000	8,415,000	8,062,000
A039	GENERAL			15,109,000	38,711,000	15,537,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A09	Physical Assets					16,151,000
A092	COMPUTER EQUIPMENT					870,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					450,000
A097	PURCHASE FURNITURE & FIXTURE					397,000
A13	Repairs and Maintenance			3,338,000	3,838,000	3,506,000
A130	TRANSPORT			1,163,000	1,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			390,000	390,000	410,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			40,000	40,000	42,000
Total-DEPUTY COMMISSIONER NAUSHEHRO FEROZE				162,534,000	172,458,000	201,849,000
SB0001	DEPUTY COMMISSIONER SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			70,793,000	94,387,000	89,206,000
A011	PAY	144	145	36,466,000	46,471,000	38,402,000
A011-1	Pay of Officer	25	26	11,462,000	13,486,000	12,157,000
A011-2	Pay of Other Staff	119	119	25,004,000	32,985,000	26,245,000
A012	ALLOWANCES			34,327,000	47,916,000	50,804,000
A012-1	Regular Allowances			32,298,000	45,869,000	48,573,000
A012-2	Other Allowances (excluding			2,029,000	2,047,000	2,231,000
A03	Operating Expenses			37,900,000	65,349,000	40,259,000
A032	COMMUNICATIONS			954,000	954,000	1,002,000
A033	UTILITIES			11,265,000	1,902,000	12,391,000
A034	OCCUPANCY COSTS			170,000	170,000	179,000
A038	TRAVEL & TRANSPORTATION			7,715,000	12,042,000	8,362,000
A039	GENERAL			17,796,000	50,281,000	18,325,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A09	Physical Assets					15,927,000
A092	COMPUTER EQUIPMENT					860,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					216,000
A097	PURCHASE FURNITURE & FIXTURE					417,000
A13	Repairs and Maintenance			3,102,000	3,602,000	3,258,000
A130	TRANSPORT			1,163,000	1,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DEPUTY COMMISSIONER SHAHEED BENAZIRABAD				113,795,000	165,338,000	150,650,000
SL0001	DEPUTY COMMISSIONER SUJAWAL					
A01	Employees Related Expenses.			72,736,000	71,645,000	87,048,000
A011	PAY	103	103	47,174,000	31,687,000	49,532,000
A011-1	Pay of Officer	15	15	9,709,000	8,120,000	10,194,000
A011-2	Pay of Other Staff	88	88	37,465,000	23,567,000	39,338,000
A012	ALLOWANCES			25,562,000	39,958,000	37,516,000
A012-1	Regular Allowances			24,652,000	39,048,000	36,515,000
A012-2	Other Allowances (excluding			910,000	910,000	1,001,000
A03	Operating Expenses			38,441,000	45,933,000	40,675,000
A032	COMMUNICATIONS			864,000	864,000	908,000
A033	UTILITIES			11,242,000	1,879,000	12,366,000
A034	OCCUPANCY COSTS			154,000	154,000	162,000
A038	TRAVEL & TRANSPORTATION			6,708,000	7,708,000	7,296,000
A039	GENERAL			19,473,000	35,328,000	19,943,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			443,000	443,000	465,000
A063	ENTERTAINMENT & GIFTS			443,000	443,000	465,000
A09	Physical Assets			387,000	387,000	15,254,000
A092	COMPUTER EQUIPMENT			224,000	224,000	560,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	260,000
A097	PURCHASE FURNITURE & FIXTURE			99,000	99,000	
A13	Repairs and Maintenance			4,219,000	5,219,000	4,431,000
A130	TRANSPORT			1,163,000	2,163,000	1,221,000
A131	MACHINERY AND EQUIPMENT			1,163,000	1,163,000	1,221,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			148,000	148,000	156,000
Total-DEPUTY COMMISSIONER SUJAWAL				118,226,000	125,627,000	149,873,000
SN0001	DEPUTY COMMISSIONER SANGHAR					
A01	Employees Related Expenses.			70,133,000	100,039,000	91,529,000
A011	PAY	138	138	39,049,000	48,620,000	40,972,000
A011-1	Pay of Officer	17	17	10,521,000	7,490,000	11,045,000
A011-2	Pay of Other Staff	121	121	28,528,000	41,130,000	29,927,000
A012	ALLOWANCES			31,084,000	51,419,000	50,557,000
A012-1	Regular Allowances			30,123,000	50,458,000	49,505,000
A012-2	Other Allowances (excluding			961,000	961,000	1,052,000
A03	Operating Expenses			35,438,000	61,840,000	37,676,000
A032	COMMUNICATIONS			954,000	954,000	1,002,000
A033	UTILITIES			11,376,000	2,013,000	12,513,000
A034	OCCUPANCY COSTS			170,000	170,000	179,000
A038	TRAVEL & TRANSPORTATION			7,347,000	11,347,000	7,994,000
A039	GENERAL			15,591,000	47,356,000	15,988,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			443,000	443,000	465,000
A063	ENTERTAINMENT & GIFTS			443,000	443,000	465,000
A09	Physical Assets					14,434,000
A095	PURCHASE OF TRANSPORT					14,434,000
A13	Repairs and Maintenance			3,102,000	3,602,000	3,258,000
A130	TRANSPORT			1,163,000	1,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000
Total-DEPUTY COMMISSIONER SANGHAR				111,116,000	167,924,000	149,362,000
SQ0001	DEPUTY COMMISSIONER SHIKARPUR					
A01	Employees Related Expenses.			66,288,000	85,150,000	82,804,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	121	121	32,610,000	37,361,000	34,224,000
A011-1	Pay of Officer	20	20	7,135,000	11,160,000	7,491,000
A011-2	Pay of Other Staff	101	101	25,475,000	26,201,000	26,733,000
A012	ALLOWANCES			33,678,000	47,789,000	48,580,000
A012-1	Regular Allowances			32,768,000	46,879,000	47,579,000
A012-2	Other Allowances (excluding			910,000	910,000	1,001,000
A03	Operating Expenses			26,665,000	47,838,720	27,945,000
A032	COMMUNICATIONS			1,032,000	1,032,000	1,083,000
A033	UTILITIES			1,402,000	1,902,000	1,542,000
A038	TRAVEL & TRANSPORTATION			6,790,000	7,790,000	7,359,000
A039	GENERAL			17,441,000	37,114,720	17,961,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			443,000	443,000	465,000
A063	ENTERTAINMENT & GIFTS			443,000	443,000	465,000
A09	Physical Assets			328,000	328,000	16,457,000
A092	COMPUTER EQUIPMENT			224,000	224,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	783,000
A097	PURCHASE FURNITURE & FIXTURE			40,000	40,000	500,000
A13	Repairs and Maintenance			3,250,000	3,750,000	3,414,000
A130	TRANSPORT			1,163,000	1,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000
A137	COMPUTER EQUIPMENT			148,000	148,000	156,000
Total-DEPUTY COMMISSIONER SHIKARPUR				98,974,000	139,509,720	133,085,000
SY0001	DEPUTY COMMISSIONER SUKKUR					

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			95,622,000	118,018,000	118,757,000
A011	PAY	199	199	48,288,000	49,910,000	50,687,000
A011-1	Pay of Officer	25	25	9,105,000	11,146,000	9,560,000
A011-2	Pay of Other Staff	174	174	39,183,000	38,764,000	41,127,000
A012	ALLOWANCES			47,334,000	68,108,000	68,070,000
A012-1	Regular Allowances			46,424,000	67,198,000	67,069,000
A012-2	Other Allowances (excluding			910,000	910,000	1,001,000
A03	Operating Expenses			43,984,000	67,409,000	46,735,000
A032	COMMUNICATIONS			954,000	954,000	1,002,000
A033	UTILITIES			12,380,000	1,674,000	13,618,000
A038	TRAVEL &			7,494,000	9,309,000	8,141,000
	TRANSPORTATION					
A039	GENERAL			23,156,000	55,472,000	23,974,000
A05	Grants subsidies and Write off Loans			7,418,000	3,355,000	7,960,000
A052	GRANTS-DOMESTIC			7,418,000	3,355,000	7,960,000
A06	Transfers			443,000	443,000	465,000
A063	ENTERTAINMENT &			443,000	443,000	465,000
	GIFTS					
A09	Physical Assets					15,334,000
A092	COMPUTER					650,000
	EQUIPMENT					
A095	PURCHASE OF					14,434,000
	TRANSPORT					
A096	PURCHASE OF					250,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			3,196,000	3,696,000	3,357,000
A130	TRANSPORT			1,163,000	1,663,000	1,221,000
A131	MACHINERY AND			194,000	194,000	204,000
	EQUIPMENT					
A132	FURNITURE AND			170,000	170,000	179,000
	FIXTURE					
A133	BUILDINGS AND			1,575,000	1,575,000	1,654,000
	STRUCTURE					
A137	COMPUTER			94,000	94,000	99,000
	EQUIPMENT					
Total-DEPUTY COMMISSIONER SUKKUR				150,663,000	192,921,000	192,608,000
TN0001	DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			71,358,000	95,853,000	89,374,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	131	131	36,621,000	43,724,000	38,453,000
A011-1	Pay of Officer	19	19	10,637,000	7,381,000	11,168,000
A011-2	Pay of Other Staff	112	112	25,984,000	36,343,000	27,285,000
A012	ALLOWANCES			34,737,000	52,129,000	50,921,000
A012-1	Regular Allowances			32,623,000	50,015,000	48,596,000
A012-2	Other Allowances (excluding			2,114,000	2,114,000	2,325,000
A03	Operating Expenses			38,860,000	45,677,000	41,084,000
A032	COMMUNICATIONS			1,040,000	1,040,000	1,092,000
A033	UTILITIES			11,705,000	2,342,000	12,875,000
A036	MOTOR VEHICLES			133,000	133,000	133,000
A038	TRAVEL & TRANSPORTATION			6,126,000	7,126,000	6,643,000
A039	GENERAL			19,856,000	35,036,000	20,341,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			443,000	443,000	465,000
A063	ENTERTAINMENT & GIFTS			443,000	443,000	465,000
A09	Physical Assets			274,000	274,000	14,434,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A095	PURCHASE OF TRANSPORT					14,434,000
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	Repairs and Maintenance			4,028,000	4,528,000	4,230,000
A130	TRANSPORT			1,163,000	1,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000
A137	COMPUTER EQUIPMENT			926,000	926,000	972,000
Total-DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN				116,963,000	148,775,000	151,587,000
TQ0001	DEPUTY COMMISSIONER TANDO ALLAH YAR					
A01	Employees Related Expenses.			72,718,000	59,741,000	82,971,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	97	97	47,765,000	27,734,000	50,124,000
A011-1	Pay of Officer	15	15	13,516,000	2,854,000	14,190,000
A011-2	Pay of Other Staff	82	82	34,249,000	24,880,000	35,934,000
A012	ALLOWANCES			24,953,000	32,007,000	32,847,000
A012-1	Regular Allowances			23,992,000	31,046,000	31,795,000
A012-2	Other Allowances (excluding			961,000	961,000	1,052,000
A03	Operating Expenses			38,244,000	45,284,000	40,494,000
A032	COMMUNICATIONS			954,000	954,000	1,002,000
A033	UTILITIES			11,376,000	2,013,000	12,513,000
A034	OCCUPANCY COSTS			170,000	170,000	179,000
A038	TRAVEL & TRANSPORTATION			7,421,000	8,421,000	8,068,000
A039	GENERAL			18,323,000	33,726,000	18,732,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			443,000	443,000	465,000
A063	ENTERTAINMENT & GIFTS			443,000	443,000	465,000
A09	Physical Assets			363,000	363,000	15,910,000
A092	COMPUTER EQUIPMENT			224,000	224,000	936,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	40,000
A097	PURCHASE FURNITURE & FIXTURE			75,000	75,000	500,000
A13	Repairs and Maintenance			3,250,000	3,750,000	3,414,000
A130	TRANSPORT			1,163,000	1,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000
A137	COMPUTER EQUIPMENT			148,000	148,000	156,000
Total-DEPUTY COMMISSIONER TANDO ALLAH YAR				117,018,000	111,581,000	145,254,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0001	DEPUTY COMMISSIONER THATTA					
A01	Employees Related Expenses.			67,651,000	82,162,000	84,553,000
A011	PAY	145	145	39,435,000	38,749,000	41,391,000
A011-1	Pay of Officer	17	17	9,625,000	5,314,000	10,104,000
A011-2	Pay of Other Staff	128	128	29,810,000	33,435,000	31,287,000
A012	ALLOWANCES			28,216,000	43,413,000	43,162,000
A012-1	Regular Allowances			27,254,000	42,447,000	42,109,000
A012-2	Other Allowances (excluding			962,000	966,000	1,053,000
A03	Operating Expenses			39,881,000	51,707,000	42,226,000
A032	COMMUNICATIONS			648,000	648,000	680,000
A033	UTILITIES			11,415,000	2,052,000	12,556,000
A034	OCCUPANCY COSTS			170,000	170,000	179,000
A036	MOTOR VEHICLES			133,000	133,000	133,000
A038	TRAVEL & TRANSPORTATION			7,627,000	14,627,000	8,302,000
A039	GENERAL			19,888,000	34,077,000	20,376,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			148,000	148,000	155,000
A063	ENTERTAINMENT & GIFTS			148,000	148,000	155,000
A09	Physical Assets			324,000	324,000	15,869,000
A092	COMPUTER EQUIPMENT			224,000	224,000	560,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	500,000
A13	Repairs and Maintenance			3,301,000	43,877,000	3,468,000
A130	TRANSPORT			1,214,000	1,714,000	1,275,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			1,575,000	41,651,000	1,654,000
A137	COMPUTER EQUIPMENT			148,000	148,000	156,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DEPUTY COMMISSIONER THATTA				113,305,000	180,218,000	148,271,000
UT0001	DEPUTY COMMISSIONER UMER KOT					
A01	Employees Related Expenses.			47,515,000	54,725,000	54,964,000
A011	PAY	102	102	23,013,000	24,585,000	24,154,000
A011-1	Pay of Officer	16	16	7,310,000	4,914,000	7,673,000
A011-2	Pay of Other Staff	86	86	15,703,000	19,671,000	16,481,000
A012	ALLOWANCES			24,502,000	30,140,000	30,810,000
A012-1	Regular Allowances			23,541,000	29,179,000	29,758,000
A012-2	Other Allowances (excluding			961,000	961,000	1,052,000
A03	Operating Expenses			37,272,000	60,309,000	39,622,000
A032	COMMUNICATIONS			954,000	954,000	1,002,000
A033	UTILITIES			11,376,000	2,013,000	12,513,000
A034	OCCUPANCY COSTS			86,000	86,000	90,000
A038	TRAVEL & TRANSPORTATION			7,347,000	8,347,000	7,994,000
A039	GENERAL			17,509,000	48,909,000	18,023,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			443,000	443,000	465,000
A063	ENTERTAINMENT & GIFTS			443,000	443,000	465,000
A09	Physical Assets			373,000	373,000	16,173,000
A092	COMPUTER EQUIPMENT			224,000	224,000	830,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	64,000
A097	PURCHASE FURNITURE & FIXTURE			85,000	85,000	845,000
A13	Repairs and Maintenance			3,102,000	6,602,000	3,258,000
A130	TRANSPORT			1,163,000	4,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

				No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-DEPUTY COMMISSIONER UMER KOT					90,705,000	124,452,000	116,482,000
KQ0035	DISTRICT ADMINISTATION LSP						
A03	Operating Expenses				6,337,000	6,337,000	6,337,000
A039	GENERAL				6,337,000	6,337,000	6,337,000
A09	Physical Assets				200,000,000	200,000,000	200,000,000
A092	COMPUTER				20,000,000	20,000,000	20,000,000
	EQUIPMENT						
A095	PURCHASE OF				100,000,000	100,000,000	100,000,000
	TRANSPORT						
A096	PURCHASE OF				50,000,000	50,000,000	50,000,000
	PLANT & MACHINERY						
A097	PURCHASE				30,000,000	30,000,000	30,000,000
	FURNITURE & FIXTURE						
Total-DISTRICT ADMINISTATION LSP					206,337,000	206,337,000	206,337,000
QS0001	DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR						
A01	Employees Related Expenses.				90,967,000	112,075,000	114,653,000
A011	PAY	186	186		52,619,000	52,368,000	55,244,000
A011-1	Pay of Officer	21	21		12,042,000	9,578,000	12,641,000
A011-2	Pay of Other Staff	165	165		40,577,000	42,790,000	42,603,000
A012	ALLOWANCES				38,348,000	59,707,000	59,409,000
A012-1	Regular Allowances				37,414,000	58,773,000	58,382,000
A012-2	Other Allowances (excluding				934,000	934,000	1,027,000
A03	Operating Expenses				36,173,000	59,512,000	38,482,000
A032	COMMUNICATIONS				954,000	954,000	1,002,000
A033	UTILITIES				11,265,000	2,102,000	12,391,000
A038	TRAVEL &				7,421,000	9,870,000	8,068,000
	TRANSPORTATION						
A039	GENERAL				16,533,000	46,586,000	17,021,000
A05	Grants subsidies and Write off Loans				2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC				2,000,000	2,000,000	2,000,000
A09	Physical Assets						16,007,000
A092	COMPUTER						740,000
	EQUIPMENT						
A095	PURCHASE OF						14,434,000
	TRANSPORT						
A096	PURCHASE OF						333,000
	PLANT & MACHINERY						

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			3,230,000	3,730,000	3,392,000
A130	TRANSPORT			1,163,000	1,663,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			1,575,000	1,575,000	1,654,000
A138	GENERAL			128,000	128,000	134,000
Total-DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR				132,370,000	177,317,000	174,534,000
011105 Total-DISTRICT ADMINISTRATION				4,316,030,000	6,052,933,000	5,521,497,000
011111 DIVISIONAL ADMINISTRATION						
KQ2310	M&R COMMISSIONER KARACHI					
A13	Repairs and Maintenance			53,922,000	53,922,000	40,000,000
A133	BUILDINGS AND STRUCTURE			53,922,000	53,922,000	40,000,000
Total-M&R COMMISSIONER KARACHI				53,922,000	53,922,000	40,000,000
HB0003 COMMISSIONER HYDERABAD						
A01	Employees Related Expenses.			113,585,000	141,790,000	140,619,000
A011	PAY	158	158	58,962,000	62,773,000	61,900,000
A011-1	Pay of Officer	35	35	18,622,000	20,017,000	19,549,000
A011-2	Pay of Other Staff	123	123	40,340,000	42,756,000	42,351,000
A012	ALLOWANCES			54,623,000	79,017,000	78,719,000
A012-1	Regular Allowances			53,693,000	78,087,000	77,698,000
A012-2	Other Allowances (excluding			930,000	930,000	1,021,000
A03	Operating Expenses			37,892,000	61,546,000	40,114,000
A032	COMMUNICATIONS			984,000	984,000	1,034,000
A033	UTILITIES			6,669,000	1,707,000	7,336,000
A034	OCCUPANCY COSTS			397,000	227,000	406,000
A036	MOTOR VEHICLES			633,000	633,000	633,000
A038	TRAVEL & TRANSPORTATION			8,935,000	15,935,000	9,711,000
A039	GENERAL			20,274,000	42,060,000	20,994,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans			14,948,000	4,187,000	16,383,000
A052	GRANTS-DOMESTIC			14,948,000	4,187,000	16,383,000
A06	Transfers			443,000	443,000	10,465,000
A061	SCHOLARSHIP					10,000,000
A063	ENTERTAINMENT & GIFTS			443,000	443,000	465,000
A09	Physical Assets					14,434,000
A095	PURCHASE OF TRANSPORT					14,434,000
A13	Repairs and Maintenance			6,015,000	10,315,000	6,317,000
A130	TRANSPORT			1,163,000	5,463,000	1,221,000
A131	MACHINERY AND EQUIPMENT			390,000	390,000	410,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			3,938,000	3,938,000	4,135,000
A137	COMPUTER EQUIPMENT			74,000	74,000	78,000
A138	GENERAL			280,000	280,000	294,000
Total-COMMISSIONER HYDERABAD				172,883,000	218,281,000	228,332,000
KQ0023	COMMISSIONER KARACHI					
A01	Employees Related Expenses.			105,782,000	121,487,000	127,691,000
A011	PAY	148	152	42,659,000	45,234,000	45,465,000
A011-1	Pay of Officer	41	41	18,672,000	13,151,000	19,603,000
A011-2	Pay of Other Staff	107	111	23,987,000	32,083,000	25,862,000
A012	ALLOWANCES			63,123,000	76,253,000	82,226,000
A012-1	Regular Allowances			62,138,000	75,268,000	81,142,000
A012-2	Other Allowances (excluding			985,000	985,000	1,084,000
A03	Operating Expenses			102,242,000	103,242,000	125,275,000
A032	COMMUNICATIONS			2,375,000	2,375,000	2,494,000
A033	UTILITIES			1,627,000	2,127,000	1,790,000
A034	OCCUPANCY COSTS			677,000	677,000	711,000
A038	TRAVEL & TRANSPORTATION			14,621,000	15,621,000	15,915,000
A039	GENERAL			82,942,000	82,442,000	104,365,000
A05	Grants subsidies and Write off Loans			17,348,000	6,587,000	19,783,000
A052	GRANTS-DOMESTIC			17,348,000	6,587,000	19,783,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A06	Transfers			443,000	443,000	10,500,000
A061	SCHOLARSHIP					10,000,000
A063	ENTERTAINMENT & GIFTS			443,000	443,000	500,000
A09	Physical Assets			461,000	461,000	20,578,000
A092	COMPUTER EQUIPMENT			448,000	448,000	1,940,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY			13,000	13,000	3,270,000
A097	PURCHASE FURNITURE & FIXTURE					934,000
A13	Repairs and Maintenance			3,005,000	5,005,000	5,505,000
A130	TRANSPORT			1,359,000	2,859,000	3,359,000
A131	MACHINERY AND EQUIPMENT			969,000	1,469,000	1,469,000
A132	FURNITURE AND FIXTURE			677,000	677,000	677,000
Total-COMMISSIONER KARACHI				229,281,000	237,225,000	309,332,000
KQ2655	PROJECT IMPLMENTION UNIT (PIU) COMMISSIONER KARACHI TO EXECUTIVE THE ANTI-ENCROACHMENT OPERATIONS					
A05	Grants subsidies and Write off Loans				1,254,785,000	
A052	GRANTS-DOMESTIC				1,254,785,000	
Total-PROJECT IMPLMENTION UNIT (PIU) COMMISSIONER KARACHI TO EXECUTIVE THE ANTI-ENCROACHMENT OPERATIONS					1,254,785,000	
LN0002	COMMISSIONER LARKANO					
A01	Employees Related Expenses.			69,540,000	90,508,000	84,916,000
A011	PAY	125	125	33,522,000	39,979,000	35,184,000
A011-1	Pay of Officer	26	26	13,168,000	10,539,000	13,819,000
A011-2	Pay of Other Staff	99	99	20,354,000	29,440,000	21,365,000
A012	ALLOWANCES			36,018,000	50,529,000	49,732,000
A012-1	Regular Allowances			35,108,000	49,619,000	48,731,000
A012-2	Other Allowances (excluding			910,000	910,000	1,001,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			38,368,000	37,989,000	40,694,000
A032	COMMUNICATIONS			954,000	954,000	1,002,000
A033	UTILITIES			6,892,000	3,013,000	7,581,000
A034	OCCUPANCY COSTS			170,000	170,000	179,000
A036	MOTOR VEHICLES			66,000	66,000	66,000
A038	TRAVEL & TRANSPORTATION			10,004,000	13,504,000	10,858,000
A039	GENERAL			20,282,000	20,282,000	21,008,000
A05	Grants subsidies and Write off Loans			14,348,000	3,587,000	15,783,000
A052	GRANTS-DOMESTIC			14,348,000	3,587,000	15,783,000
A06	Transfers			737,000	1,237,000	10,774,000
A061	SCHOLARSHIP					10,000,000
A063	ENTERTAINMENT & GIFTS			737,000	1,237,000	774,000
A09	Physical Assets					14,434,000
A095	PURCHASE OF TRANSPORT					14,434,000
A13	Repairs and Maintenance			5,659,000	9,159,000	5,942,000
A130	TRANSPORT			969,000	2,969,000	1,017,000
A131	MACHINERY AND EQUIPMENT			582,000	1,582,000	611,000
A132	FURNITURE AND FIXTURE			170,000	670,000	179,000
A133	BUILDINGS AND STRUCTURE			3,938,000	3,938,000	4,135,000
Total-COMMISSIONER LARKANO				128,652,000	142,480,000	172,543,000
MP0002	COMMISSIONER MIRPURKHAS					
A01	Employees Related Expenses.			41,141,000	61,072,000	53,156,000
A011	PAY	97	97	20,442,000	26,690,000	21,465,000
A011-1	Pay of Officer	25	25	9,928,000	17,014,000	10,426,000
A011-2	Pay of Other Staff	72	72	10,514,000	9,676,000	11,039,000
A012	ALLOWANCES			20,699,000	34,382,000	31,691,000
A012-1	Regular Allowances			19,738,000	33,412,000	30,629,000
A012-2	Other Allowances (excluding			961,000	970,000	1,062,000
A03	Operating Expenses			38,235,000	35,165,000	40,318,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			990,000	990,000	1,040,000
A033	UTILITIES			6,892,000	2,013,000	7,581,000
A034	OCCUPANCY COSTS			382,000	382,000	401,000
A036	MOTOR VEHICLES			633,000	360,000	633,000
A038	TRAVEL & TRANSPORTATION			6,640,000	8,414,000	7,157,000
A039	GENERAL			22,698,000	23,006,000	23,506,000
A05	Grants subsidies and Write off Loans			14,348,000	3,587,000	15,783,000
A052	GRANTS-DOMESTIC			14,348,000	3,587,000	15,783,000
A06	Transfers			443,000	443,000	10,465,000
A061	SCHOLARSHIP					10,000,000
A063	ENTERTAINMENT & GIFTS			443,000	443,000	465,000
A09	Physical Assets			344,000	344,000	15,825,000
A092	COMPUTER EQUIPMENT			224,000	224,000	930,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY			120,000	120,000	64,000
A097	PURCHASE FURNITURE & FIXTURE					397,000
A13	Repairs and Maintenance			5,893,000	6,944,000	6,189,000
A130	TRANSPORT			1,163,000	2,214,000	1,221,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
A133	BUILDINGS AND STRUCTURE			3,938,000	3,938,000	4,135,000
A137	COMPUTER EQUIPMENT			148,000	148,000	156,000
A138	GENERAL			280,000	280,000	294,000
Total-COMMISSIONER MIRPURKHAS				100,404,000	107,555,000	141,736,000
SB0002	COMMISSIONER SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			31,656,000	62,666,000	42,295,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	118	118	11,766,000	27,557,000	12,351,000
A011-1	Pay of Officer	29	29	4,394,000	19,527,000	4,612,000
A011-2	Pay of Other Staff	89	89	7,372,000	8,030,000	7,739,000
A012	ALLOWANCES			19,890,000	35,109,000	29,944,000
A012-1	Regular Allowances			18,974,000	32,893,000	28,941,000
A012-2	Other Allowances (excluding			916,000	2,216,000	1,003,000
A03	Operating Expenses			37,683,000	38,352,000	39,840,000
A032	COMMUNICATIONS			896,000	896,000	942,000
A033	UTILITIES			6,279,000	4,448,000	6,907,000
A034	OCCUPANCY COSTS			347,000	347,000	364,000
A036	MOTOR VEHICLES			575,000	575,000	575,000
A038	TRAVEL & TRANSPORTATION			7,322,000	8,822,000	7,910,000
A039	GENERAL			22,264,000	23,264,000	23,142,000
A05	Grants subsidies and Write off Loans			14,848,000	4,087,000	16,283,000
A052	GRANTS-DOMESTIC			14,848,000	4,087,000	16,283,000
A06	Transfers			516,000	516,000	10,542,000
A061	SCHOLARSHIP					10,000,000
A063	ENTERTAINMENT & GIFTS			516,000	516,000	542,000
A09	Physical Assets					16,059,000
A092	COMPUTER EQUIPMENT					500,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					625,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			6,134,000	6,634,000	6,442,000
A130	TRANSPORT			1,114,000	1,614,000	1,170,000
A131	MACHINERY AND EQUIPMENT			372,000	372,000	391,000
A132	FURNITURE AND FIXTURE			355,000	355,000	373,000
A133	BUILDINGS AND STRUCTURE			3,938,000	3,938,000	4,135,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A138	GENERAL			355,000	355,000	373,000
Total-COMMISSIONER SHAHEED BENAZIRABAD				90,837,000	112,255,000	131,461,000
SY0002	COMMISSIONER SUKKUR					
A01	Employees Related Expenses.			70,754,000	94,105,000	87,412,000
A011	PAY	114	114	34,833,000	40,252,000	36,552,000
A011-1	Pay of Officer	25	25	12,847,000	14,402,000	13,478,000
A011-2	Pay of Other Staff	89	89	21,986,000	25,850,000	23,074,000
A012	ALLOWANCES			35,921,000	53,853,000	50,860,000
A012-1	Regular Allowances			35,011,000	52,943,000	49,859,000
A012-2	Other Allowances (excluding			910,000	910,000	1,001,000
A03	Operating Expenses			45,688,000	38,470,000	48,616,000
A032	COMMUNICATIONS			1,529,000	1,529,000	1,606,000
A033	UTILITIES			12,608,000	3,232,000	13,869,000
A034	OCCUPANCY COSTS			339,000	339,000	356,000
A038	TRAVEL & TRANSPORTATION			9,082,000	11,490,000	9,858,000
A039	GENERAL			22,130,000	21,880,000	22,927,000
A05	Grants subsidies and Write off Loans			14,348,000	3,587,000	15,783,000
A052	GRANTS-DOMESTIC			14,348,000	3,587,000	15,783,000
A06	Transfers			443,000	443,000	10,465,000
A061	SCHOLARSHIP					10,000,000
A063	ENTERTAINMENT & GIFTS			443,000	443,000	465,000
A09	Physical Assets			420,000	420,000	15,499,000
A092	COMPUTER EQUIPMENT					1,065,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A097	PURCHASE FURNITURE & FIXTURE			45,000	45,000	
A13	Repairs and Maintenance			5,069,000	5,569,000	5,324,000
A130	TRANSPORT			1,359,000	1,859,000	1,427,000
A131	MACHINERY AND EQUIPMENT			390,000	390,000	410,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			3,150,000	3,150,000	3,308,000
Total-COMMISSIONER SUKKUR				136,722,000	142,594,000	183,099,000
011111 Total-DIVISIONAL ADMINISTRATION				912,701,000	2,269,097,000	1,206,503,000
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				6,673,392,000	9,749,527,000	13,451,867,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				6,673,392,000	9,749,527,000	13,451,867,000
015 GENERAL SERVICES						
0151 PERSONNEL SERVICES						
015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.						
KQ0010 SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)						
A01	Employees Related Expenses.			1,732,554,000	1,978,819,000	1,749,327,000
A011	PAY	741	759	444,697,000	481,512,000	515,949,000
A011-1	Pay of Officer	318	336	310,289,000	334,739,000	372,368,000
A011-2	Pay of Other Staff	423	423	134,408,000	146,773,000	143,581,000
A012	ALLOWANCES			1,287,857,000	1,497,307,000	1,233,378,000
A012-1	Regular Allowances			1,191,751,000	1,206,689,000	1,136,676,000
A012-2	Other Allowances (excluding			96,106,000	290,618,000	96,702,000
A03	Operating Expenses			1,463,526,000	2,550,226,000	1,528,781,000
A032	COMMUNICATIONS			10,640,000	10,640,000	11,172,000
A034	OCCUPANCY COSTS			1,693,000	1,693,000	1,778,000
A036	MOTOR VEHICLES			9,703,000	9,703,000	9,703,000
A038	TRAVEL & TRANSPORTATION			317,838,000	327,640,000	330,526,000
A039	GENERAL			1,123,652,000	2,200,550,000	1,175,602,000
A05	Grants subsidies and Write off Loans			420,174,000	525,341,000	474,191,000
A052	GRANTS-DOMESTIC			420,174,000	525,341,000	474,191,000
A06	Transfers			22,000,000	22,000,000	9,000,000
A064	OTHER TRANSFER PAYMENTS			22,000,000	22,000,000	9,000,000
A09	Physical Assets			8,430,000	18,430,000	172,132,000
A092	COMPUTER EQUIPMENT			3,000,000	3,000,000	30,860,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF TRANSPORT					43,310,000
A096	PURCHASE OF PLANT & MACHINERY			5,430,000	15,430,000	16,962,000
A097	PURCHASE FURNITURE & FIXTURE					81,000,000
A13	Repairs and Maintenance			26,571,000	37,571,000	27,900,000
A130	TRANSPORT			21,100,000	28,100,000	22,155,000
A131	MACHINERY AND EQUIPMENT			2,840,000	5,340,000	2,982,000
A132	FURNITURE AND FIXTURE			2,631,000	4,131,000	2,763,000
Total-SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)				3,673,255,000	5,132,387,000	3,961,331,000
KQ0011	CARE TAKER CELL (SGA&CD) (VOTED)					
A01	Employees Related Expenses.			75,664,000	84,358,000	86,568,000
A011	PAY	118	118	26,603,000	24,896,000	27,929,000
A011-1	Pay of Officer	9	9	3,963,000	2,046,000	4,161,000
A011-2	Pay of Other Staff	109	109	22,640,000	22,850,000	23,768,000
A012	ALLOWANCES			49,061,000	59,462,000	58,639,000
A012-1	Regular Allowances			38,674,000	42,723,000	48,239,000
A012-2	Other Allowances (excluding			10,387,000	16,739,000	10,400,000
A03	Operating Expenses			11,716,000	21,216,000	12,302,000
A032	COMMUNICATIONS			5,088,000	5,088,000	5,342,000
A039	GENERAL			6,628,000	16,128,000	6,960,000
A09	Physical Assets			448,000	448,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A13	Repairs and Maintenance			715,000	715,000	751,000
A131	MACHINERY AND EQUIPMENT			393,000	393,000	413,000
A132	FURNITURE AND FIXTURE			322,000	322,000	338,000
Total-CARE TAKER CELL (SGA&CD) (VOTED)				88,543,000	106,737,000	99,621,000
KQ0012	ESTATE OFFICE (SGA&CD) (VOTED)					
A01	Employees Related Expenses.			916,385,000	1,078,481,000	1,079,136,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	49	15,845,000	12,725,000	16,636,000
A011-1	Pay of Officer	12	12	6,870,000	5,154,000	7,213,000
A011-2	Pay of Other Staff	37	37	8,975,000	7,571,000	9,423,000
A012	ALLOWANCES			900,540,000	1,065,756,000	1,062,500,000
A012-1	Regular Allowances			896,410,000	1,055,790,000	1,058,340,000
A012-2	Other Allowances (excluding			4,130,000	9,966,000	4,160,000
A03	Operating Expenses			102,551,000	102,051,000	106,692,000
A032	COMMUNICATIONS			194,000	194,000	204,000
A034	OCCUPANCY COSTS			39,847,000	36,347,000	43,831,000
A038	TRAVEL & TRANSPORTATION			658,000	2,658,000	724,000
A039	GENERAL			61,852,000	62,852,000	61,933,000
A13	Repairs and Maintenance			538,000	1,538,000	564,000
A130	TRANSPORT			126,000	1,126,000	132,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	176,000
A132	FURNITURE AND FIXTURE			244,000	244,000	256,000
Total-ESTATE OFFICE (SGA&CD) (VOTED)				1,019,474,000	1,182,070,000	1,186,392,000
KQ0013	PROTOCOL CELL (SGA&CD) (VOTED)					
A01	Employees Related Expenses.			91,329,000	103,847,000	104,261,000
A011	PAY	107	107	33,521,000	30,755,000	35,193,000
A011-1	Pay of Officer	22	22	9,582,000	12,569,000	10,060,000
A011-2	Pay of Other Staff	85	85	23,939,000	18,186,000	25,133,000
A012	ALLOWANCES			57,808,000	73,092,000	69,068,000
A012-1	Regular Allowances			45,077,000	52,172,000	56,301,000
A012-2	Other Allowances (excluding			12,731,000	20,920,000	12,767,000
A03	Operating Expenses			126,001,000	121,001,000	132,726,000
A032	COMMUNICATIONS			1,103,000	1,103,000	1,158,000
A034	OCCUPANCY COSTS			254,000	254,000	267,000
A036	MOTOR VEHICLES			735,000	735,000	735,000
A038	TRAVEL & TRANSPORTATION			71,433,000	68,433,000	78,030,000
A039	GENERAL			52,476,000	50,476,000	52,536,000
A06	Transfers			2,948,000	2,948,000	3,095,000
A063	ENTERTAINMENT & GIFTS			2,948,000	2,948,000	3,095,000
A09	Physical Assets			2,156,000	3,462,000	29,040,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			1,306,000	2,612,000	
A095	PURCHASE OF TRANSPORT					29,040,000
A096	PURCHASE OF PLANT & MACHINERY			450,000	450,000	
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	Repairs and Maintenance			8,634,000	14,634,000	9,065,000
A130	TRANSPORT			8,526,000	14,526,000	8,952,000
A131	MACHINERY AND EQUIPMENT			108,000	108,000	113,000
Total-PROTOCOL CELL (SGA&CD) (VOTED)				231,068,000	245,892,000	278,187,000
KQ0022	SGA&CD FOR THE PURPOSE OF ELECTRCITY					
A03	Operating Expenses			518,525,000	518,525,000	570,378,000
A033	UTILITIES			518,525,000	518,525,000	570,378,000
Total-SGA&CD FOR THE PURPOSE OF ELECTRCITY				518,525,000	518,525,000	570,378,000
KQ0024	SINDH CAMP OFFICE ISLAMABAD SGA&CD					
A01	Employees Related Expenses.			48,548,000	59,733,000	95,723,000
A011	PAY	21	125	4,746,000	13,173,000	37,785,000
A011-1	Pay of Officer	7	14	2,679,000	1,531,000	9,635,000
A011-2	Pay of Other Staff	14	111	2,067,000	11,642,000	28,150,000
A012	ALLOWANCES			43,802,000	46,560,000	57,938,000
A012-1	Regular Allowances			43,539,000	40,211,000	54,486,000
A012-2	Other Allowances (excluding			263,000	6,349,000	3,452,000
A03	Operating Expenses			2,982,000	84,721,000	67,980,000
A032	COMMUNICATIONS			262,000	1,056,000	447,000
A033	UTILITIES			267,000	58,485,000	44,731,000
A034	OCCUPANCY COSTS			1,064,000	1,064,000	1,170,000
A036	MOTOR VEHICLES			40,000	40,000	40,000
A038	TRAVEL & TRANSPORTATION			1,081,000	8,925,000	11,352,000
A039	GENERAL			268,000	15,151,000	10,240,000
A13	Repairs and Maintenance			175,000	4,207,000	2,245,000
A130	TRANSPORT			107,000	2,016,000	1,929,000
A131	MACHINERY AND EQUIPMENT			25,000	1,092,000	159,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			21,000	1,077,000	134,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000
Total-SINDH CAMP OFFICE ISLAMABAD SGA&CD				51,705,000	148,661,000	165,948,000
KQ0027	SGA&CD SECURITY MEASURES KARACHI					
A01	Employees Related Expenses.			11,233,000	8,008,000	9,637,000
A011	PAY	14	14	1,787,000	1,251,000	1,877,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	1,787,000	1,251,000	1,877,000
A012	ALLOWANCES			9,446,000	6,757,000	7,760,000
A012-1	Regular Allowances			9,446,000	6,757,000	7,760,000
A012-2	Other Allowances (excluding					
A13	Repairs and Maintenance			19,375,000	19,375,000	20,344,000
A131	MACHINERY AND EQUIPMENT			19,375,000	19,375,000	20,344,000
Total-SGA&CD SECURITY MEASURES KARACHI				30,608,000	27,383,000	29,981,000
KQ2330	CENTRAL RECORD ROOM (SGA&CD) COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)					
A01	Employees Related Expenses.			18,345,000	17,847,000	19,214,000
A011	PAY	50	50	9,470,000	9,470,000	9,943,000
A011-1	Pay of Officer	8	8	2,720,000	2,720,000	2,856,000
A011-2	Pay of Other Staff	42	42	6,750,000	6,750,000	7,087,000
A012	ALLOWANCES			8,875,000	8,377,000	9,271,000
A012-1	Regular Allowances			7,481,000	6,983,000	7,814,000
A012-2	Other Allowances (excluding			1,394,000	1,394,000	1,457,000
A03	Operating Expenses			21,508,000	22,629,000	23,341,000
A032	COMMUNICATIONS			986,000	986,000	1,035,000
A033	UTILITIES			1,090,000	211,000	1,199,000
A034	OCCUPANCY COSTS			7,467,000	7,467,000	8,214,000
A038	TRAVEL & TRANSPORTATION			3,568,000	4,568,000	3,875,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			8,397,000	9,397,000	9,018,000
Total-CENTRAL RECORD ROOM (SGA&CD)				39,853,000	40,476,000	42,555,000
COORDINATION DEPARTMENT						
SECRETARIAT KARACHI (VOTED)						
KQ0034	CHIEF SECRETARY HOUSE / OFFICE					
A03	Operating Expenses			4,840,000	6,840,000	5,324,000
A039	GENERAL			4,840,000	6,840,000	5,324,000
A06	Transfers			3,473,000	5,473,000	3,647,000
A063	ENTERTAINMENT & GIFTS			3,473,000	5,473,000	3,647,000
Total-CHIEF SECRETARY HOUSE / OFFICE				8,313,000	12,313,000	8,971,000
015101 Total-ESTABLISHMENT.SERVICES.GENERAL ADMN						
				5,661,344,000	7,414,444,000	6,343,364,000
015102 HUMAN RESOURCE MANAGEMENT						
HB0001	SINDH PUBLIC SERVICE COMMISSION					
	HYDERABAD WING (SGA&CD) (VOTED)					
A01	Employees Related Expenses.			316,487,000	492,790,000	539,500,000
A011	PAY	290	294	180,060,000	149,564,000	189,344,000
A011-1	Pay of Officer	122	126	130,611,000	95,082,000	137,705,000
A011-2	Pay of Other Staff	168	168	49,449,000	54,482,000	51,639,000
A012	ALLOWANCES			136,427,000	343,226,000	350,156,000
A012-1	Regular Allowances			113,933,000	265,636,000	272,566,000
A012-2	Other Allowances (excluding			22,494,000	77,590,000	77,590,000
A03	Operating Expenses			352,797,000	541,609,000	271,810,000
A032	COMMUNICATIONS			12,544,000	11,794,000	13,171,000
A033	UTILITIES			23,125,000	2,781,000	25,438,000
A034	OCCUPANCY COSTS			6,159,000	3,815,000	6,636,000
A036	MOTOR VEHICLES			3,000,000	4,200,000	3,000,000
A038	TRAVEL & TRANSPORTATION			67,454,000	107,504,000	95,954,000
A039	GENERAL			240,515,000	411,515,000	127,611,000
A05	Grants subsidies and Write off Loans				11,500,000	2,000,000
A052	GRANTS-DOMESTIC				11,500,000	2,000,000
A06	Transfers			1,000,000	1,000,000	1,050,000
A063	ENTERTAINMENT & GIFTS			1,000,000	1,000,000	1,050,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A09	Physical Assets			134,067,000	134,067,000	34,565,000
A092	COMPUTER EQUIPMENT			72,850,000	72,850,000	4,400,000
A095	PURCHASE OF TRANSPORT			28,040,000	28,040,000	21,650,000
A096	PURCHASE OF PLANT & MACHINERY			23,677,000	23,677,000	7,515,000
A097	PURCHASE FURNITURE & FIXTURE			9,500,000	9,500,000	1,000,000
A13	Repairs and Maintenance			20,000,000	20,000,000	21,000,000
A130	TRANSPORT			5,000,000	5,000,000	5,250,000
A131	MACHINERY AND EQUIPMENT			5,000,000	5,000,000	5,250,000
A132	FURNITURE AND FIXTURE			5,000,000	5,000,000	5,250,000
A137	COMPUTER EQUIPMENT			5,000,000	5,000,000	5,250,000
Total-SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)				824,351,000	1,200,966,000	869,925,000
015102 Total-HUMAN RESOURCE MANAGEMENT				824,351,000	1,200,966,000	869,925,000
0151 Total-PERSONNEL SERVICES				6,485,695,000	8,615,410,000	7,213,289,000
0154 OTHER GENERAL SERVICES						
015402 CENTRALIZED PURCHASE AND PROCUREMENT						
KQ0016 SINDH PUBLIC PROCUREMENT REGULATORY AUTHORITY						
A05	Grants subsidies and Write off Loans			215,000,000	235,000,000	250,000,000
A052	GRANTS-DOMESTIC			215,000,000	235,000,000	250,000,000
Total-SINDH PUBLIC PROCUREMENT REGULATORY AUTHORITY				215,000,000	235,000,000	250,000,000
015402 Total-CENTRALIZED PURCHASE AND PROCUREMENT				215,000,000	235,000,000	250,000,000
0154 Total-OTHER GENERAL SERVICES				215,000,000	235,000,000	250,000,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
015	Total-GENERAL SERVICES			6,700,695,000	8,850,410,000	7,463,289,000
019	GEN.PUBLIC SERV.NOT ELSEWHERE					
0191	GEN.PUBLIC SERVICES NOT ELSEWH					
019101	ADMINISTRATIVE TRAINING					
KQ2345	TRAINING MANAGEMENT & RESEARCH WING (SGA&CD)					
A01	Employees Related Expenses.			161,350,000	136,844,000	133,890,000
A011	PAY	101	101	37,771,000	36,043,000	39,334,000
A011-1	Pay of Officer	38	38	29,616,000	33,134,000	30,777,000
A011-2	Pay of Other Staff	63	63	8,155,000	2,909,000	8,557,000
A012	ALLOWANCES			123,579,000	100,801,000	94,556,000
A012-1	Regular Allowances			107,853,000	83,156,000	78,463,000
A012-2	Other Allowances (excluding			15,726,000	17,645,000	16,093,000
A03	Operating Expenses			65,015,000	66,415,000	67,690,000
A032	COMMUNICATIONS			350,000	350,000	368,000
A033	UTILITIES			1,282,000	1,282,000	1,410,000
A034	OCCUPANCY COSTS			12,743,000	9,133,000	13,965,000
A036	MOTOR VEHICLES			1,134,000		1,134,000
A038	TRAVEL & TRANSPORTATION			8,460,000	10,894,000	9,236,000
A039	GENERAL			41,046,000	44,756,000	41,577,000
A06	Transfers			608,000	8,000	638,000
A063	ENTERTAINMENT & GIFTS			608,000	8,000	638,000
A13	Repairs and Maintenance			2,784,000	3,784,000	152,922,000
A130	TRANSPORT			969,000	1,969,000	1,017,000
A131	MACHINERY AND EQUIPMENT			969,000	969,000	1,017,000
A132	FURNITURE AND FIXTURE			846,000	846,000	888,000
A133	BUILDINGS AND STRUCTURE					150,000,000
Total-TRAINING MANAGEMENT & RESEARCH WING (SGA&CD)				229,757,000	207,051,000	355,140,000
019101 Total-ADMINISTRATIVE TRAINING				229,757,000	207,051,000	355,140,000
0191 Total-GEN.PUBLIC SERVICES NOT ELSEWH				229,757,000	207,051,000	355,140,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
019	Total-GEN.PUBLIC SERV.NOT ELSEWHERE			229,757,000	207,051,000	355,140,000
01	Total-GENERAL PUBLIC SERVICE			13,603,844,000	18,806,988,000	21,270,296,000
06	HOUSING AND COMMUNITY AMENITIE					
061	HOUSING DEVELOPMENT					
0611	HOUSING DEVELOPMENT					
061101	ADMINISTRATION					
KQ0026	ZULFIKARABAD DEVELOPMENT AUTHORITY KARACHI					
A05	Grants subsidies and Write off Loans			100,000,000	125,000,000	100,000,000
A052	GRANTS-DOMESTIC			100,000,000	125,000,000	100,000,000
Total-ZULFIKARABAD DEVELOPMENT AUTHORITY KARACHI				100,000,000	125,000,000	100,000,000
061101	Total-ADMINISTRATION			100,000,000	125,000,000	100,000,000
0611	Total-HOUSING DEVELOPMENT			100,000,000	125,000,000	100,000,000
061	Total-HOUSING DEVELOPMENT			100,000,000	125,000,000	100,000,000
06	Total-HOUSING AND COMMUNITY AMENITIE			100,000,000	125,000,000	100,000,000
Total-				13,703,844,000	18,931,988,000	21,370,296,000
TOTAL-DEMAND				13,703,844,000	18,931,988,000	21,370,296,000

Authorised : Rs 1,656,235,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
032	Police	1,445,642,000	1,429,884,000	1,499,946,100
031	Law Courts	151,009,000	158,095,000	156,288,900
Total		1,596,651,000	1,587,979,000	1,656,235,000
A01	Employees Related Expenses.	1,455,844,000	1,456,624,000	1,516,404,000
A011	Pay	418,643,000	473,588,000	523,567,000
A011-1	Pay of Officer	131,154,000	151,486,000	164,443,000
A011-2	Pay of Other Staff	287,489,000	322,102,000	359,124,000
A012	Allowances	1,037,201,000	983,036,000	992,837,000
A012-1	Regular Allowances	996,562,000	938,247,800	948,291,800
A012-2	Other Allowances (excluding TA	40,639,000	44,788,200	44,545,200
A03	Operating Expenses	115,657,000	102,840,000	123,075,900
A05	Grants subsidies and Write off Loans	2,609,000	2,609,000	2,869,900
A09	Physical Assets	10,909,000	10,909,000	1,670,000
A13	Repairs and Maintenance	11,632,000	14,997,000	12,215,200
Total		1,596,651,000	1,587,979,000	1,656,235,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0005	ANTI-CORRUPTION COURTS HYDERABAD (VOTED)					
A01	Employees Related Expenses.			42,235,000	34,382,000	32,753,500
A011	PAY	16	16	6,255,000	9,804,000	7,948,500
A011-1	Pay of Officer	3	3	3,729,000	5,757,000	4,790,900
A011-2	Pay of Other Staff	13	13	2,526,000	4,047,000	3,157,600
A012	ALLOWANCES			35,980,000	24,578,000	24,805,000
A012-1	Regular Allowances			35,290,000	23,888,000	24,046,000
A012-2	Other Allowances (excluding			690,000	690,000	759,000
A03	Operating Expenses			1,403,000	992,000	1,515,000
A032	COMMUNICATIONS			193,000	193,000	202,700
A033	UTILITIES			411,000		452,100
A038	TRAVEL & TRANSPORTATION			582,000	582,000	633,200
A039	GENERAL			217,000	217,000	227,000
A13	Repairs and Maintenance			87,000	87,000	91,400
A130	TRANSPORT			45,000	45,000	47,300
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,200
A132	FURNITURE AND FIXTURE			18,000	18,000	18,900
Total-ANTI-CORRUPTION COURTS HYDERABAD (VOTED)				43,725,000	35,461,000	34,359,900
KQ0037	ANTI-CORRUPTION COURTS KARACHI (VOTED)					
A01	Employees Related Expenses.			41,658,000	46,798,000	44,541,000
A011	PAY	25	25	8,038,000	12,534,000	10,032,500
A011-1	Pay of Officer	7	7	2,949,000	2,937,000	3,686,500
A011-2	Pay of Other Staff	18	18	5,089,000	9,597,000	6,346,000
A012	ALLOWANCES			33,620,000	34,264,000	34,508,500
A012-1	Regular Allowances			33,226,000	33,867,000	34,078,000
A012-2	Other Allowances (excluding			394,000	397,000	430,500
A03	Operating Expenses			2,454,000	1,633,000	2,661,000
A032	COMMUNICATIONS			234,000	234,000	245,800
A033	UTILITIES			821,000		903,100
A034	OCCUPANCY COSTS			54,000	54,000	54,000
A038	TRAVEL & TRANSPORTATION			923,000	923,000	1,008,400

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			422,000	422,000	449,700
A09	Physical Assets			325,000	325,000	
A096	PURCHASE OF			325,000	325,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			152,000	152,000	159,700
A130	TRANSPORT			89,000	89,000	93,500
A131	MACHINERY AND			45,000	45,000	47,300
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	18,900
	FIXTURE					
Total-ANTI-CORRUPTION COURTS KARACHI (VOTED)				44,589,000	48,908,000	47,361,700
LN0004	ANTICORRUPTION COURTS LARKANA (VOTED)					
A01	Employees Related Expenses.			25,818,000	37,474,000	37,157,100
A011	PAY	13	13	5,505,000	7,305,000	6,845,500
A011-1	Pay of Officer	1	1	2,310,000	4,363,000	2,860,300
A011-2	Pay of Other Staff	12	12	3,195,000	2,942,000	3,985,200
A012	ALLOWANCES			20,313,000	30,169,000	30,311,600
A012-1	Regular Allowances			20,057,000	29,913,000	30,030,000
A012-2	Other Allowances (excluding			256,000	256,000	281,600
A03	Operating Expenses			1,376,000	1,150,000	1,474,500
A032	COMMUNICATIONS			199,000	199,000	209,000
A033	UTILITIES			226,000		248,600
A034	OCCUPANCY COSTS			32,000	32,000	32,000
A038	TRAVEL &			597,000	597,000	648,200
	TRANSPORTATION					
A039	GENERAL			322,000	322,000	336,700
A13	Repairs and Maintenance			92,000	92,000	96,700
A130	TRANSPORT			49,000	49,000	51,500
A131	MACHINERY AND			25,000	25,000	26,300
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	18,900
	FIXTURE					
Total-ANTICORRUPTION COURTS LARKANA (VOTED)				27,286,000	38,716,000	38,728,300
MP0003	ANTI-CORRUPTION COURTS MIRPURKHAS					
	(Voted)					
A01	Employees Related Expenses.			3,039,000	3,039,000	3,500,800

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	1,809,000	1,809,000	2,261,400
A011-1	Pay of Officer	1	1	773,000	773,000	966,300
A011-2	Pay of Other Staff	9	9	1,036,000	1,036,000	1,295,100
A012	ALLOWANCES			1,230,000	1,230,000	1,239,400
A012-1	Regular Allowances			1,136,000	1,136,000	1,136,000
A012-2	Other Allowances (excluding			94,000	94,000	103,400
A03	Operating Expenses			1,364,000	1,156,000	1,462,000
A032	COMMUNICATIONS			159,000	159,000	167,000
A033	UTILITIES			208,000		228,800
A034	OCCUPANCY COSTS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			683,000	683,000	739,400
A039	GENERAL			280,000	280,000	292,800
Total-ANTI-CORRUPTION COURTS MIRPURKHAS (Voted)				4,403,000	4,195,000	4,962,800
SY0003	ANTI-CORRUPTION COURTS SUKKUR (VOTED)					
A01	Employees Related Expenses.			26,872,000	27,407,000	26,569,000
A011	PAY	16	16	6,098,000	8,782,000	7,798,400
A011-1	Pay of Officer	3	3	2,525,000	4,667,000	3,331,900
A011-2	Pay of Other Staff	13	13	3,573,000	4,115,000	4,466,500
A012	ALLOWANCES			20,774,000	18,625,000	18,770,600
A012-1	Regular Allowances			20,698,000	18,547,000	18,687,000
A012-2	Other Allowances (excluding			76,000	78,000	83,600
A03	Operating Expenses			4,025,000	3,299,000	4,192,700
A032	COMMUNICATIONS			223,000	223,000	234,200
A033	UTILITIES			726,000		798,600
A038	TRAVEL & TRANSPORTATION			2,870,000	2,870,000	2,945,000
A039	GENERAL			206,000	206,000	214,900
A13	Repairs and Maintenance			109,000	109,000	114,500
A130	TRANSPORT			64,000	64,000	67,200
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,400
A132	FURNITURE AND FIXTURE			18,000	18,000	18,900
Total-ANTI-CORRUPTION COURTS SUKKUR (VOTED)				31,006,000	30,815,000	30,876,200

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
031101	Total-COURTS/JUSTICE			151,009,000	158,095,000	156,288,900
0311	Total-LAW COURTS			151,009,000	158,095,000	156,288,900
031	Total-LAW COURTS			151,009,000	158,095,000	156,288,900
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
BI0562	CIRCLE OFFICE ACE BADIN					
A01	Employees Related Expenses.			2,079,000	2,211,800	2,898,900
A011	PAY	6	7	801,000	797,000	1,481,500
A011-1	Pay of Officer		1			480,000
A011-2	Pay of Other Staff	6	6	801,000	797,000	1,001,500
A012	ALLOWANCES			1,278,000	1,414,800	1,417,400
A012-1	Regular Allowances			1,212,000	1,330,800	1,344,800
A012-2	Other Allowances (excluding			66,000	84,000	72,600
Total-CIRCLE OFFICE ACE BADIN				2,079,000	2,211,800	2,898,900
DD0371	CIRCLE OFFICE ACE DADU					
A01	Employees Related Expenses.			1,725,000	1,765,000	2,434,300
A011	PAY	3	4	606,000	641,000	1,255,600
A011-1	Pay of Officer		1			480,000
A011-2	Pay of Other Staff	3	3	606,000	641,000	775,600
A012	ALLOWANCES			1,119,000	1,124,000	1,178,700
A012-1	Regular Allowances			1,032,000	1,072,000	1,083,000
A012-2	Other Allowances (excluding			87,000	52,000	95,700
Total-CIRCLE OFFICE ACE DADU				1,725,000	1,765,000	2,434,300
HB0628	CIRCLE OFFICE ACE HYDERABAD					
A01	Employees Related Expenses.			1,545,000	2,481,000	2,721,100

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	4	595,000	889,000	1,230,600
A011-1	Pay of Officer		1			486,700
A011-2	Pay of Other Staff	3	3	595,000	889,000	743,900
A012	ALLOWANCES			950,000	1,592,000	1,490,500
A012-1	Regular Allowances			925,000	1,448,000	1,463,000
A012-2	Other Allowances (excluding			25,000	144,000	27,500
Total-CIRCLE OFFICE ACE HYDERABAD				1,545,000	2,481,000	2,721,100
JK0239	CIRCLE OFFICE ACE JACOBABAD					
A01	Employees Related Expenses.			1,282,000	1,032,000	1,745,100
A011	PAY	4	5	483,000	368,000	1,083,800
A011-1	Pay of Officer		1			480,000
A011-2	Pay of Other Staff	4	4	483,000	368,000	603,800
A012	ALLOWANCES			799,000	664,000	661,300
A012-1	Regular Allowances			786,000	641,000	647,000
A012-2	Other Allowances (excluding			13,000	23,000	14,300
A03	Operating Expenses			436,000	436,000	442,700
A032	COMMUNICATIONS			44,000	44,000	46,200
A038	TRAVEL & TRANSPORTATION			336,000	336,000	338,100
A039	GENERAL			56,000	56,000	58,400
A13	Repairs and Maintenance			27,000	27,000	28,400
A130	TRANSPORT			15,000	15,000	15,800
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,300
A132	FURNITURE AND FIXTURE			6,000	6,000	6,300
Total-CIRCLE OFFICE ACE JACOBABAD				1,745,000	1,495,000	2,216,200
KX0589	CIRCLE OFFICE ACE KHAIRPUR					
A01	Employees Related Expenses.			2,777,000	4,375,000	4,239,500
A011	PAY	6	7	732,000	1,531,000	1,395,100
A011-1	Pay of Officer		1			480,000
A011-2	Pay of Other Staff	6	6	732,000	1,531,000	915,100
A012	ALLOWANCES			2,045,000	2,844,000	2,844,400
A012-1	Regular Allowances			1,771,000	2,516,000	2,543,000
A012-2	Other Allowances (excluding			274,000	328,000	301,400
A03	Operating Expenses			191,000	30,000	208,300

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			18,000	18,000	18,900
A033	UTILITIES			161,000		177,100
A039	GENERAL			12,000	12,000	12,300
Total-CIRCLE OFFICE ACE KHAIRPUR				2,968,000	4,405,000	4,447,800
KX0590	CIRCLE OFFICE ACE THARI MIRWAH					
A01	Employees Related Expenses.			2,316,000	2,606,000	2,682,400
A011	PAY	5	5	663,000	735,000	828,900
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	663,000	735,000	828,900
A012	ALLOWANCES			1,653,000	1,871,000	1,853,500
A012-1	Regular Allowances			1,638,000	1,824,000	1,837,000
A012-2	Other Allowances (excluding			15,000	47,000	16,500
A03	Operating Expenses			231,000	70,000	252,300
A032	COMMUNICATIONS			18,000	18,000	18,900
A033	UTILITIES			161,000		177,100
A038	TRAVEL &			40,000	40,000	44,000
	TRANSPORTATION					
A039	GENERAL			12,000	12,000	12,300
A13	Repairs and Maintenance			27,000	27,000	28,400
A130	TRANSPORT			15,000	15,000	15,800
A131	MACHINERY AND			6,000	6,000	6,300
	EQUIPMENT					
A132	FURNITURE AND			6,000	6,000	6,300
	FIXTURE					
Total-CIRCLE OFFICE ACE THARI MIRWAH				2,574,000	2,703,000	2,963,100
LN0458	CIRCLE OFFICE ACE LARKANA					
A01	Employees Related Expenses.			1,079,000	1,427,000	1,848,200
A011	PAY	3	4	381,000	537,000	956,300
A011-1	Pay of Officer		1			480,000
A011-2	Pay of Other Staff	3	3	381,000	537,000	476,300
A012	ALLOWANCES			698,000	890,000	891,900
A012-1	Regular Allowances			669,000	851,000	860,000
A012-2	Other Allowances (excluding			29,000	39,000	31,900
A03	Operating Expenses			45,000	45,000	48,000
A032	COMMUNICATIONS			12,000	12,000	12,600
A038	TRAVEL &			21,000	21,000	23,100
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			12,000	12,000	12,300
A13	Repairs and Maintenance			27,000	27,000	28,400
A130	TRANSPORT			15,000	15,000	15,800
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,300
A132	FURNITURE AND FIXTURE			6,000	6,000	6,300
Total-CIRCLE OFFICE ACE LARKANA				1,151,000	1,499,000	1,924,600
MP0448	CIRCLE OFFICE ACE MIRPURKHAS					
A01	Employees Related Expenses.			997,000	1,013,000	1,578,600
A011	PAY	3	4	363,000	368,000	933,800
A011-1	Pay of Officer		1			480,000
A011-2	Pay of Other Staff	3	3	363,000	368,000	453,800
A012	ALLOWANCES			634,000	645,000	644,800
A012-1	Regular Allowances			616,000	619,000	625,000
A012-2	Other Allowances (excluding			18,000	26,000	19,800
Total-CIRCLE OFFICE ACE MIRPURKHAS				997,000	1,013,000	1,578,600
MX0349	CIRCLE OFFICE ACE MITHI					
A01	Employees Related Expenses.			2,074,000	2,453,000	2,959,000
A011	PAY	6	7	772,000	905,000	1,445,100
A011-1	Pay of Officer		1			480,000
A011-2	Pay of Other Staff	6	6	772,000	905,000	965,100
A012	ALLOWANCES			1,302,000	1,548,000	1,513,900
A012-1	Regular Allowances			1,233,000	1,422,000	1,438,000
A012-2	Other Allowances (excluding			69,000	126,000	75,900
Total-CIRCLE OFFICE ACE MITHI				2,074,000	2,453,000	2,959,000
NX0351	CIRCLE OFFICE ACE NOSHERO FEROZE					
A01	Employees Related Expenses.			1,552,000	1,570,000	2,156,900

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	4	382,000	368,000	957,600
A011-1	Pay of Officer		1			480,000
A011-2	Pay of Other Staff	3	3	382,000	368,000	477,600
A012	ALLOWANCES			1,170,000	1,202,000	1,199,300
A012-1	Regular Allowances			1,157,000	1,179,000	1,185,000
A012-2	Other Allowances (excluding			13,000	23,000	14,300
Total-CIRCLE OFFICE ACE NOSHERO FEROZE				1,552,000	1,570,000	2,156,900
SB0420	CIRCLE OFFICE ACE BENAZIRABAD					
A01	Employees Related Expenses.			986,000	1,005,000	1,590,600
A011	PAY	3	4	381,000	368,000	956,300
A011-1	Pay of Officer		1			480,000
A011-2	Pay of Other Staff	3	3	381,000	368,000	476,300
A012	ALLOWANCES			605,000	637,000	634,300
A012-1	Regular Allowances			592,000	614,000	620,000
A012-2	Other Allowances (excluding			13,000	23,000	14,300
Total-CIRCLE OFFICE ACE BENAZIRABAD				986,000	1,005,000	1,590,600
SN0410	CIRCLE OFFICE ACE SANGHAR					
A01	Employees Related Expenses.			1,147,000	1,147,000	1,781,900
A011	PAY	5	6	619,000	619,000	1,253,900
A011-1	Pay of Officer		1			480,000
A011-2	Pay of Other Staff	5	5	619,000	619,000	773,900
A012	ALLOWANCES			528,000	528,000	528,000
A012-1	Regular Allowances			528,000	528,000	528,000
A012-2	Other Allowances (excluding					
Total-CIRCLE OFFICE ACE SANGHAR				1,147,000	1,147,000	1,781,900
SQ0354	CIRCLE OFFICE ACE SHIKARPUR					
A01	Employees Related Expenses.			959,000	1,010,000	1,573,100

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	4	363,000	368,000	933,800
A011-1	Pay of Officer		1			480,000
A011-2	Pay of Other Staff	3	3	363,000	368,000	453,800
A012	ALLOWANCES			596,000	642,000	639,300
A012-1	Regular Allowances			583,000	619,000	625,000
A012-2	Other Allowances (excluding			13,000	23,000	14,300
Total-CIRCLE OFFICE ACE SHIKARPUR				959,000	1,010,000	1,573,100
SY0461	CIRCLE OFFICE ACE SUKKUAR					
A01	Employees Related Expenses.			1,039,000	1,034,000	1,622,900
A011	PAY	3	4	381,000	368,000	956,300
A011-1	Pay of Officer		1			480,000
A011-2	Pay of Other Staff	3	3	381,000	368,000	476,300
A012	ALLOWANCES			658,000	666,000	666,600
A012-1	Regular Allowances			632,000	632,000	638,000
A012-2	Other Allowances (excluding			26,000	34,000	28,600
A03	Operating Expenses			140,000	43,000	151,600
A032	COMMUNICATIONS			6,000	6,000	6,300
A033	UTILITIES			97,000		106,700
A039	GENERAL			37,000	37,000	38,600
Total-CIRCLE OFFICE ACE SUKKUAR				1,179,000	1,077,000	1,774,500
TX0377	CIRCLE OFFICE ACE THATTA					
A01	Employees Related Expenses.			2,689,000	2,512,000	3,342,200
A011	PAY	6	7	946,000	900,000	1,662,600
A011-1	Pay of Officer		1			480,000
A011-2	Pay of Other Staff	6	6	946,000	900,000	1,182,600
A012	ALLOWANCES			1,743,000	1,612,000	1,679,600
A012-1	Regular Allowances			1,577,000	1,481,000	1,497,000
A012-2	Other Allowances (excluding			166,000	131,000	182,600
Total-CIRCLE OFFICE ACE THATTA				2,689,000	2,512,000	3,342,200
GO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE					
	OFFICE GHOTKI (VOTED)					
A01	Employees Related Expenses.			3,374,000	4,126,000	4,950,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	12	1,595,000	1,597,000	2,474,000
A011-1	Pay of Officer	1	2	251,000	251,000	793,800
A011-2	Pay of Other Staff	10	10	1,344,000	1,346,000	1,680,200
A012	ALLOWANCES			1,779,000	2,529,000	2,476,000
A012-1	Regular Allowances			1,749,000	2,420,000	2,443,000
A012-2	Other Allowances (excluding			30,000	109,000	33,000
A03	Operating Expenses			426,000	325,000	446,900
A032	COMMUNICATIONS			84,000	84,000	88,100
A033	UTILITIES			101,000		111,100
A034	OCCUPANCY COSTS			64,000	64,000	64,000
A038	TRAVEL &			71,000	71,000	73,100
	TRANSPORTATION					
A039	GENERAL			106,000	106,000	110,600
A13	Repairs and Maintenance			18,000	18,000	18,900
A130	TRANSPORT			6,000	6,000	6,300
A131	MACHINERY AND			6,000	6,000	6,300
	EQUIPMENT					
A132	FURNITURE AND			6,000	6,000	6,300
	FIXTURE					
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE				3,818,000	4,469,000	5,415,800
OFFICE GHOTKI (VOTED)						
HB0004	ANTICORRUPTION ESTABLISHMENT DY.					
	DIRECTOR HYDERABAD (VOTED)					
A01	Employees Related Expenses.			196,498,000	140,144,000	176,828,300
A011	PAY	230	223	69,228,000	50,467,000	84,427,100
A011-1	Pay of Officer	33	26	19,306,000	10,022,000	21,970,600
A011-2	Pay of Other Staff	197	197	49,922,000	40,445,000	62,456,500
A012	ALLOWANCES			127,270,000	89,677,000	92,401,200
A012-1	Regular Allowances			120,288,000	83,832,000	84,721,000
A012-2	Other Allowances (excluding			6,982,000	5,845,000	7,680,200
A03	Operating Expenses			4,012,000	2,771,000	4,307,100
A032	COMMUNICATIONS			215,000	215,000	225,800
A033	UTILITIES			1,241,000		1,365,100
A038	TRAVEL &			976,000	976,000	1,064,000
	TRANSPORTATION					
A039	GENERAL			1,580,000	1,580,000	1,652,200
A09	Physical Assets			1,023,000	1,023,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			606,000	606,000	636,400
A130	TRANSPORT			229,000	229,000	240,500
A131	MACHINERY AND EQUIPMENT			202,000	202,000	212,100
A132	FURNITURE AND FIXTURE			175,000	175,000	183,800
Total-ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)				202,139,000	144,544,000	181,771,800
JO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)					
A01	Employees Related Expenses.			7,272,000	8,987,500	9,179,400
A011	PAY	9	10	2,286,000	2,880,000	3,337,700
A011-1	Pay of Officer	1	2	251,000	251,000	793,800
A011-2	Pay of Other Staff	8	8	2,035,000	2,629,000	2,543,900
A012	ALLOWANCES			4,986,000	6,107,500	5,841,700
A012-1	Regular Allowances			4,889,000	5,692,000	5,735,000
A012-2	Other Allowances (excluding			97,000	415,500	106,700
A03	Operating Expenses			354,000	253,000	371,900
A032	COMMUNICATIONS			22,000	22,000	23,100
A033	UTILITIES			101,000		111,100
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			181,000	181,000	187,700
A13	Repairs and Maintenance			83,000	83,000	87,200
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,200
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)				7,709,000	9,323,500	9,638,500

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0003	DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO					
A01	Employees Related Expenses.			46,837,000	49,368,000	49,677,600
A011	PAY	55	55	13,641,000	17,202,000	17,051,700
A011-1	Pay of Officer	9	9	4,838,000	6,595,000	6,047,600
A011-2	Pay of Other Staff	46	46	8,803,000	10,607,000	11,004,100
A012	ALLOWANCES			33,196,000	32,166,000	32,625,900
A012-1	Regular Allowances			31,237,000	30,183,000	30,471,000
A012-2	Other Allowances (excluding			1,959,000	1,983,000	2,154,900
A03	Operating Expenses			4,593,000	4,062,000	4,877,600
A032	COMMUNICATIONS			201,000	201,000	211,100
A033	UTILITIES			531,000		584,100
A038	TRAVEL & TRANSPORTATION			1,451,000	1,451,000	1,565,500
A039	GENERAL			2,410,000	2,410,000	2,516,900
A09	Physical Assets			1,023,000	1,023,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			337,000	337,000	353,900
A130	TRANSPORT			141,000	141,000	148,100
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,400
A132	FURNITURE AND FIXTURE			68,000	68,000	71,400
Total-DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO				52,790,000	54,790,000	54,909,100
KK0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)					
A01	Employees Related Expenses.			5,537,000	4,850,000	5,856,400

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	11	1,903,000	1,875,000	2,849,400
A011-1	Pay of Officer	1	2	248,000	248,000	790,000
A011-2	Pay of Other Staff	9	9	1,655,000	1,627,000	2,059,400
A012	ALLOWANCES			3,634,000	2,975,000	3,007,000
A012-1	Regular Allowances			3,504,000	2,838,000	2,865,000
A012-2	Other Allowances (excluding			130,000	137,000	142,000
A03	Operating Expenses			342,000	342,000	366,100
A032	COMMUNICATIONS			28,000	28,000	29,400
A038	TRAVEL & TRANSPORTATION			261,000	261,000	281,400
A039	GENERAL			53,000	53,000	55,300
A13	Repairs and Maintenance			50,000	50,000	52,500
A130	TRANSPORT			16,000	16,000	16,800
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,800
A132	FURNITURE AND FIXTURE			18,000	18,000	18,900
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)				5,929,000	5,242,000	6,275,000
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)					
A01	Employees Related Expenses.			186,438,000	215,148,411	210,136,700
A011	PAY	207	202	50,444,000	64,413,000	61,581,400
A011-1	Pay of Officer	72	67	23,202,000	20,821,000	27,583,700
A011-2	Pay of Other Staff	135	135	27,242,000	43,592,000	33,997,700
A012	ALLOWANCES			135,994,000	150,735,411	148,555,300
A012-1	Regular Allowances			133,641,000	144,585,000	145,967,000
A012-2	Other Allowances (excluding			2,353,000	6,150,411	2,588,300
A03	Operating Expenses			18,500,000	17,357,900	19,597,500
A032	COMMUNICATIONS			817,000	817,000	857,900
A033	UTILITIES			3,543,000	951,100	3,897,300
A034	OCCUPANCY COSTS			509,000	509,000	509,000
A038	TRAVEL & TRANSPORTATION			6,904,000	7,603,800	7,436,900
A039	GENERAL			6,727,000	7,477,000	6,896,400
A09	Physical Assets			649,600	649,600	
A092	COMPUTER EQUIPMENT			448,000	448,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			201,600	201,600	
A13	Repairs and Maintenance			2,877,000	3,142,000	3,021,000
A130	TRANSPORT			1,021,000	1,121,000	1,072,100
A131	MACHINERY AND EQUIPMENT			1,021,000	1,121,000	1,072,100
A132	FURNITURE AND FIXTURE			835,000	900,000	876,800
Total-ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)				208,464,600	236,297,911	232,755,200
KQ0038	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)					
A01	Employees Related Expenses.			152,932,000	135,898,871	146,288,500
A011	PAY	176	174	43,519,000	44,731,000	52,974,800
A011-1	Pay of Officer	21	19	8,102,000	6,916,000	8,788,300
A011-2	Pay of Other Staff	155	155	35,417,000	37,815,000	44,186,500
A012	ALLOWANCES			109,413,000	91,167,871	93,313,700
A012-1	Regular Allowances			102,906,000	85,397,000	86,156,000
A012-2	Other Allowances (excluding			6,507,000	5,770,871	7,157,700
A03	Operating Expenses			4,125,000	3,238,000	4,432,400
A032	COMMUNICATIONS			217,000	217,000	227,900
A033	UTILITIES			887,000		975,700
A038	TRAVEL & TRANSPORTATION			1,518,000	1,518,000	1,653,200
A039	GENERAL			1,503,000	1,503,000	1,575,600
A09	Physical Assets			1,023,000	1,023,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			457,000	457,000	479,900
A130	TRANSPORT			221,000	221,000	232,100
A131	MACHINERY AND EQUIPMENT			70,000	70,000	73,500
A132	FURNITURE AND FIXTURE			166,000	166,000	174,300

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DEMANDS FOR GRANTS

				No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-ANTICORRUPTION ESTABLISHMENT DY.					158,537,000	140,616,871	151,200,800
DIRECTOR KARACHI (Voted)							
KQ0039	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI						
A01	Employees Related Expenses.				38,163,000	41,908,418	46,838,100
A011	PAY	47	47		14,688,000	14,578,000	18,367,300
A011-1	Pay of Officer	9	9		6,431,000	3,034,000	8,037,300
A011-2	Pay of Other Staff	38	38		8,257,000	11,544,000	10,330,000
A012	ALLOWANCES				23,475,000	27,330,418	28,470,800
A012-1	Regular Allowances				21,417,000	25,903,000	26,207,000
A012-2	Other Allowances (excluding				2,058,000	1,427,418	2,263,800
A03	Operating Expenses				9,215,000	7,213,000	10,012,100
A032	COMMUNICATIONS				201,000	201,000	211,100
A033	UTILITIES				2,302,000	300,000	2,532,200
A034	OCCUPANCY COSTS				4,040,000	4,040,000	4,444,000
A038	TRAVEL & TRANSPORTATION				1,285,000	1,285,000	1,383,000
A039	GENERAL				1,387,000	1,387,000	1,441,800
A09	Physical Assets				1,123,600	1,123,600	
A092	COMPUTER EQUIPMENT				448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY				475,600	475,600	
A097	PURCHASE FURNITURE & FIXTURE				200,000	200,000	
A13	Repairs and Maintenance				592,000	592,000	621,700
A130	TRANSPORT				212,000	212,000	222,600
A131	MACHINERY AND EQUIPMENT				203,000	203,000	213,200
A132	FURNITURE AND FIXTURE				177,000	177,000	185,900
Total-DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI					49,093,600	50,837,018	57,471,900
KQ0040	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI						
A01	Employees Related Expenses.				57,027,000	53,089,000	49,553,400

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	54	11,262,000	17,335,000	14,090,200
A011-1	Pay of Officer	10	10	3,836,000	5,700,000	4,795,100
A011-2	Pay of Other Staff	44	44	7,426,000	11,635,000	9,295,100
A012	ALLOWANCES			45,765,000	35,754,000	35,463,200
A012-1	Regular Allowances			44,723,000	33,935,000	34,317,000
A012-2	Other Allowances (excluding			1,042,000	1,819,000	1,146,200
A03	Operating Expenses			7,196,000	8,020,000	7,700,200
A032	COMMUNICATIONS			199,000	299,000	209,000
A033	UTILITIES			1,172,000	196,000	1,289,200
A038	TRAVEL & TRANSPORTATION			1,279,000	2,079,000	1,377,000
A039	GENERAL			4,546,000	5,446,000	4,825,000
A09	Physical Assets			799,000	799,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			424,000	424,000	445,200
A130	TRANSPORT			162,000	162,000	170,100
A131	MACHINERY AND EQUIPMENT			194,000	194,000	203,700
A132	FURNITURE AND FIXTURE			68,000	68,000	71,400
Total-DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI				65,446,000	62,332,000	57,698,800
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)					
A01	Employees Related Expenses.			184,195,000	167,478,000	161,465,700
A011	PAY	145	145	36,362,000	53,207,000	44,884,000
A011-1	Pay of Officer	42	42	17,264,000	33,561,000	21,052,600
A011-2	Pay of Other Staff	103	103	19,098,000	19,646,000	23,831,400
A012	ALLOWANCES			147,833,000	114,271,000	116,581,700
A012-1	Regular Allowances			143,435,000	109,769,000	112,196,000
A012-2	Other Allowances (excluding			4,398,000	4,502,000	4,385,700
A03	Operating Expenses			37,796,000	37,092,100	39,930,300

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			2,279,000	2,513,900	2,393,000
A033	UTILITIES			2,243,000		2,467,300
A034	OCCUPANCY COSTS			162,000	162,000	162,000
A038	TRAVEL & TRANSPORTATION			5,460,000	8,760,000	5,925,800
A039	GENERAL			27,652,000	25,656,200	28,982,200
A05	Grants subsidies and Write off Loans			2,609,000	2,609,000	2,869,900
A052	GRANTS-DOMESTIC			2,609,000	2,609,000	2,869,900
A09	Physical Assets			475,800	475,800	1,670,000
A092	COMPUTER EQUIPMENT					1,000,000
A096	PURCHASE OF PLANT & MACHINERY			475,800	475,800	570,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			3,290,000	6,390,000	3,454,500
A130	TRANSPORT			1,250,000	2,750,000	1,312,500
A131	MACHINERY AND EQUIPMENT			1,134,000	2,134,000	1,190,700
A132	FURNITURE AND FIXTURE			906,000	1,506,000	951,300
Total-ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)				228,365,800	214,044,900	209,390,400
KQ2093	CIRCLE OFFICE ACE MALIR KARACHI					
A01	Employees Related Expenses.			6,346,000	10,355,000	8,926,800
A011	PAY	10	10	1,822,000	3,687,000	2,277,800
A011-1	Pay of Officer	2	2	641,000	2,106,000	801,300
A011-2	Pay of Other Staff	8	8	1,181,000	1,581,000	1,476,500
A012	ALLOWANCES			4,524,000	6,668,000	6,649,000
A012-1	Regular Allowances			4,354,000	6,304,000	6,462,000
A012-2	Other Allowances (excluding			170,000	364,000	187,000
A03	Operating Expenses			888,000	727,000	966,700
A032	COMMUNICATIONS			41,000	41,000	43,100
A033	UTILITIES			185,000	24,000	203,500
A034	OCCUPANCY COSTS			483,000	483,000	531,300
A038	TRAVEL & TRANSPORTATION			63,000	63,000	68,200
A039	GENERAL			116,000	116,000	120,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			699,000	699,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-CIRCLE OFFICE ACE MALIR KARACHI				7,933,000	11,781,000	9,893,500
KQ2094	CIRCLE OFFICE ACE SOUTH KARACHI					
A01	Employees Related Expenses.			4,870,000	8,482,000	7,406,700
A011	PAY	10	10	1,818,000	3,137,000	2,272,800
A011-1	Pay of Officer	2	2	637,000	1,102,000	796,300
A011-2	Pay of Other Staff	8	8	1,181,000	2,035,000	1,476,500
A012	ALLOWANCES			3,052,000	5,345,000	5,133,900
A012-1	Regular Allowances			2,843,000	4,853,000	4,904,000
A012-2	Other Allowances (excluding			209,000	492,000	229,900
Total-CIRCLE OFFICE ACE SOUTH KARACHI				4,870,000	8,482,000	7,406,700
KQ2095	CIRCLE OFFICE ACE WEST KARACHI					
A01	Employees Related Expenses.			4,513,000	1,327,000	2,842,100
A011	PAY	10	10	1,761,000	721,000	2,201,600
A011-1	Pay of Officer	2	2	637,000	637,000	796,300
A011-2	Pay of Other Staff	8	8	1,124,000	84,000	1,405,300
A012	ALLOWANCES			2,752,000	606,000	640,500
A012-1	Regular Allowances			2,657,000	535,000	536,000
A012-2	Other Allowances (excluding			95,000	71,000	104,500
Total-CIRCLE OFFICE ACE WEST KARACHI				4,513,000	1,327,000	2,842,100
KQ2096	CIRCLE OFFICE ACE EAST KARACHI					
A01	Employees Related Expenses.			6,567,000	5,981,000	6,423,700
A011	PAY	10	10	1,962,000	2,022,000	2,452,800
A011-1	Pay of Officer	2	2	751,000	1,616,000	938,800
A011-2	Pay of Other Staff	8	8	1,211,000	406,000	1,514,000
A012	ALLOWANCES			4,605,000	3,959,000	3,970,900
A012-1	Regular Allowances			4,476,000	3,726,000	3,829,000
A012-2	Other Allowances (excluding			129,000	233,000	141,900
A03	Operating Expenses			888,000	751,000	966,700

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	43,100
A033	UTILITIES			185,000	48,000	203,500
A034	OCCUPANCY COSTS			483,000	483,000	531,300
A038	TRAVEL & TRANSPORTATION			63,000	63,000	68,200
A039	GENERAL			116,000	116,000	120,600
A09	Physical Assets			699,000	699,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-CIRCLE OFFICE ACE EAST KARACHI				8,154,000	7,431,000	7,390,400
KQ2097	CIRCLE OFFICE ACE KORANGI KARACHI					
A01	Employees Related Expenses.			9,545,000	9,838,000	10,409,600
A011	PAY	10	10	3,014,000	3,576,000	3,791,700
A011-1	Pay of Officer	2	2	1,800,000	2,393,000	2,256,000
A011-2	Pay of Other Staff	8	8	1,214,000	1,183,000	1,535,700
A012	ALLOWANCES			6,531,000	6,262,000	6,617,900
A012-1	Regular Allowances			6,335,000	5,994,000	6,104,000
A012-2	Other Allowances (excluding			196,000	268,000	513,900
Total-CIRCLE OFFICE ACE KORANGI KARACHI				9,545,000	9,838,000	10,409,600
KQ2098	CIRCLE OFFICE ACE CENTRAL KARACHI					
A01	Employees Related Expenses.			3,813,000	1,981,000	3,186,200
A011	PAY	10	10	1,761,000	1,005,000	2,201,600
A011-1	Pay of Officer	2	2	637,000	637,000	796,300
A011-2	Pay of Other Staff	8	8	1,124,000	368,000	1,405,300
A012	ALLOWANCES			2,052,000	976,000	984,600
A012-1	Regular Allowances			1,966,000	884,000	890,000
A012-2	Other Allowances (excluding			86,000	92,000	94,600
Total-CIRCLE OFFICE ACE CENTRAL KARACHI				3,813,000	1,981,000	3,186,200
LN0003	ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)					
A01	Employees Related Expenses.			106,108,000	95,715,000	103,595,700

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	143	139	35,913,000	35,354,000	42,392,100
A011-1	Pay of Officer	19	15	8,969,000	9,784,000	8,827,200
A011-2	Pay of Other Staff	124	124	26,944,000	25,570,000	33,564,900
A012	ALLOWANCES			70,195,000	60,361,000	61,203,600
A012-1	Regular Allowances			67,699,000	57,922,000	58,458,000
A012-2	Other Allowances (excluding			2,496,000	2,439,000	2,745,600
A03	Operating Expenses			3,809,000	2,038,000	4,111,600
A032	COMMUNICATIONS			439,000	439,000	461,100
A033	UTILITIES			1,771,000		1,948,100
A034	OCCUPANCY COSTS			66,000	66,000	66,000
A038	TRAVEL & TRANSPORTATION			1,088,000	1,088,000	1,175,900
A039	GENERAL			445,000	445,000	460,500
A09	Physical Assets			1,023,000	1,023,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			676,000	676,000	709,900
A130	TRANSPORT			250,000	250,000	262,500
A131	MACHINERY AND EQUIPMENT			245,000	245,000	257,300
A132	FURNITURE AND FIXTURE			181,000	181,000	190,100
Total-ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)				111,616,000	99,452,000	108,417,200
MP0004	ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)					
A01	Employees Related Expenses.			31,699,000	37,443,000	35,762,100
A011	PAY	49	46	10,141,000	13,718,000	12,060,100
A011-1	Pay of Officer	12	9	4,034,000	5,811,000	4,426,300
A011-2	Pay of Other Staff	37	37	6,107,000	7,907,000	7,633,800
A012	ALLOWANCES			21,558,000	23,725,000	23,702,000
A012-1	Regular Allowances			19,948,000	21,703,000	21,931,000
A012-2	Other Allowances (excluding			1,610,000	2,022,000	1,771,000
A03	Operating Expenses			2,492,000	1,848,000	2,672,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			243,000	243,000	255,200
A033	UTILITIES			644,000		708,400
A038	TRAVEL & TRANSPORTATION			1,039,000	1,039,000	1,121,000
A039	GENERAL			566,000	566,000	587,400
A09	Physical Assets			1,023,000	1,023,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			483,000	483,000	507,300
A130	TRANSPORT			141,000	141,000	148,100
A131	MACHINERY AND EQUIPMENT			183,000	183,000	192,200
A132	FURNITURE AND FIXTURE			159,000	159,000	167,000
Total-ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)				35,697,000	40,797,000	38,941,400
MY0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE MATIARI (VOTED)					
A01	Employees Related Expenses.			7,006,000	10,549,000	10,075,200
A011	PAY	18	19	2,690,000	3,895,000	3,842,700
A011-1	Pay of Officer	1	2	228,000	228,000	765,000
A011-2	Pay of Other Staff	17	17	2,462,000	3,667,000	3,077,700
A012	ALLOWANCES			4,316,000	6,654,000	6,232,500
A012-1	Regular Allowances			4,231,000	6,075,000	6,139,000
A012-2	Other Allowances (excluding			85,000	579,000	93,500
A03	Operating Expenses			173,000	72,000	184,200
A032	COMMUNICATIONS			22,000	22,000	23,100
A033	UTILITIES			101,000		111,100
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE MATIARI (VOTED)				7,179,000	10,621,000	10,259,400

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0003	DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR					
	ABAD					
A01	Employees Related Expenses.			37,002,000	48,853,000	49,223,100
A011	PAY	55	55	13,986,000	18,237,000	17,496,500
A011-1	Pay of Officer	10	10	4,870,000	5,833,000	6,087,600
A011-2	Pay of Other Staff	45	45	9,116,000	12,404,000	11,408,900
A012	ALLOWANCES			23,016,000	30,616,000	31,726,600
A012-1	Regular Allowances			20,380,000	28,524,000	28,827,000
A012-2	Other Allowances (excluding			2,636,000	2,092,000	2,899,600
A03	Operating Expenses			4,651,000	4,256,000	4,927,200
A032	COMMUNICATIONS			201,000	201,000	211,100
A033	UTILITIES			395,000		434,500
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,641,500
A039	GENERAL			2,528,000	2,528,000	2,640,100
A09	Physical Assets			1,023,000	1,023,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			586,000	586,000	615,500
A130	TRANSPORT			191,000	191,000	200,600
A131	MACHINERY AND EQUIPMENT			186,000	186,000	195,300
A132	FURNITURE AND FIXTURE			183,000	183,000	192,200
A137	COMPUTER EQUIPMENT			26,000	26,000	27,400
Total-DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR				43,262,000	54,718,000	54,765,800
ABAD						
SL0002	ANTI CORRUPTION ESTABLISHMENT CIRCLE					
	OFFICE SUJAWAL					
A01	Employees Related Expenses.			8,849,000	10,458,000	11,035,700

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	20	3,065,000	3,975,000	4,311,500
A011-1	Pay of Officer	1	2	179,000	179,000	703,800
A011-2	Pay of Other Staff	18	18	2,886,000	3,796,000	3,607,700
A012	ALLOWANCES			5,784,000	6,483,000	6,724,200
A012-1	Regular Allowances			5,362,000	6,197,000	6,260,000
A012-2	Other Allowances (excluding			422,000	286,000	464,200
Total-ANTI CORRUPTION ESTABLISHMENT CIRCLE OFFICE SUJAWAL				8,849,000	10,458,000	11,035,700
SY0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)					
A01	Employees Related Expenses.			159,485,000	189,406,000	191,402,700
A011	PAY	166	164	46,666,000	55,498,000	55,912,400
A011-1	Pay of Officer	21	19	9,198,000	13,744,000	9,115,100
A011-2	Pay of Other Staff	145	145	37,468,000	41,754,000	46,797,300
A012	ALLOWANCES			112,819,000	133,908,000	135,490,300
A012-1	Regular Allowances			108,786,000	130,098,000	131,054,000
A012-2	Other Allowances (excluding			4,033,000	3,810,000	4,436,300
A03	Operating Expenses			3,777,000	3,246,000	3,995,500
A032	COMMUNICATIONS			175,000	175,000	183,800
A033	UTILITIES			531,000		584,100
A034	OCCUPANCY COSTS			255,000	255,000	255,000
A038	TRAVEL & TRANSPORTATION			1,215,000	1,215,000	1,297,300
A039	GENERAL			1,601,000	1,601,000	1,675,300
A13	Repairs and Maintenance			591,000	591,000	620,600
A130	TRANSPORT			192,000	192,000	201,600
A131	MACHINERY AND EQUIPMENT			201,000	201,000	211,100
A132	FURNITURE AND FIXTURE			198,000	198,000	207,900
Total-ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)				163,853,000	193,243,000	196,018,800
TN0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO MUHAMMAD KHAN (VOTED)					
A01	Employees Related Expenses.			5,780,000	5,373,000	7,055,200

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	21	2,743,000	2,131,000	3,908,800
A011-1	Pay of Officer	1	2	314,000	314,000	872,500
A011-2	Pay of Other Staff	19	19	2,429,000	1,817,000	3,036,300
A012	ALLOWANCES			3,037,000	3,242,000	3,146,400
A012-1	Regular Allowances			3,003,000	3,078,000	3,109,000
A012-2	Other Allowances (excluding			34,000	164,000	37,400
A03	Operating Expenses			180,000	79,000	191,200
A032	COMMUNICATIONS			22,000	22,000	23,100
A033	UTILITIES			101,000		111,100
A038	TRAVEL & TRANSPORTATION			57,000	57,000	57,000
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO MUHAMMAD KHAN (VOTED)				5,960,000	5,452,000	7,246,400
TQ0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO ALLAH YAR (VOTED)					
A01	Employees Related Expenses.			7,798,000	8,404,000	9,680,200
A011	PAY	19	20	3,370,000	3,173,000	4,692,700
A011-1	Pay of Officer	1	2	251,000	251,000	793,800
A011-2	Pay of Other Staff	18	18	3,119,000	2,922,000	3,898,900
A012	ALLOWANCES			4,428,000	5,231,000	4,987,500
A012-1	Regular Allowances			4,333,000	4,832,000	4,883,000
A012-2	Other Allowances (excluding			95,000	399,000	104,500
A03	Operating Expenses			159,000	67,000	169,300
A032	COMMUNICATIONS			21,000	21,000	22,100
A033	UTILITIES			92,000		101,200
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO ALLAH YAR (VOTED)				7,957,000	8,471,000	9,849,500
UT0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE UMERKOT (VOTED)					
A01	Employees Related Expenses.			8,222,000	9,337,000	10,146,700

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	12	3,075,000	3,384,000	4,324,000
A011-1	Pay of Officer	1	2	251,000	251,000	793,800
A011-2	Pay of Other Staff	10	10	2,824,000	3,133,000	3,530,200
A012	ALLOWANCES			5,147,000	5,953,000	5,822,700
A012-1	Regular Allowances			4,820,000	5,418,000	5,463,000
A012-2	Other Allowances (excluding			327,000	535,000	359,700
A03	Operating Expenses			206,000	105,000	218,600
A032	COMMUNICATIONS			30,000	30,000	31,500
A033	UTILITIES			101,000		111,100
A038	TRAVEL & TRANSPORTATION			57,000	57,000	57,000
A039	GENERAL			18,000	18,000	19,000
A13	Repairs and Maintenance			9,000	9,000	9,500
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,500
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE				8,437,000	9,451,000	10,374,800
OFFICE UMERKOT (VOTED)						
QS0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE					
	OFFICE SHAHDADKOT @ KAMBER (VOTED)					
A01	Employees Related Expenses.			6,100,000	5,382,000	8,762,100
A011	PAY	10	11	3,755,000	1,794,000	5,172,800
A011-1	Pay of Officer	1	2	1,742,000	704,000	2,657,500
A011-2	Pay of Other Staff	9	9	2,013,000	1,090,000	2,515,300
A012	ALLOWANCES			2,345,000	3,588,000	3,589,300
A012-1	Regular Allowances			2,222,000	3,423,000	3,454,000
A012-2	Other Allowances (excluding			123,000	165,000	135,300
A03	Operating Expenses			210,000	123,000	222,700
A032	COMMUNICATIONS			28,000	28,000	29,400
A033	UTILITIES			87,000		95,700
A038	TRAVEL & TRANSPORTATION			58,000	58,000	59,200
A039	GENERAL			37,000	37,000	38,400
A13	Repairs and Maintenance			32,000	32,000	33,700
A130	TRANSPORT			15,000	15,000	15,800
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,500
A132	FURNITURE AND FIXTURE			8,000	8,000	8,400

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DEMANDS FOR GRANTS

	No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
	2023-2024	2024-2025			
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)			6,342,000	5,537,000	9,018,500
032108 Total-ECONOMIC CRIME INVESTIGATION			1,445,642,000	1,429,884,000	1,499,946,100
0321 Total-POLICE			1,445,642,000	1,429,884,000	1,499,946,100
032 Total-POLICE			1,445,642,000	1,429,884,000	1,499,946,100
03 Total-PUBLIC ORDER AND SAFETY AFFAIR			1,596,651,000	1,587,979,000	1,656,235,000
Total-			1,596,651,000	1,587,979,000	1,656,235,000
TOTAL-DEMAND			1,596,651,000	1,587,979,000	1,656,235,000

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(SC21106)
Finance

Authorised : Rs 8,319,527,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	7,797,409,000	5,849,084,000	8,319,527,000
Total		7,797,409,000	5,849,084,000	8,319,527,000
A01	Employees Related Expenses.	3,497,874,000	3,045,973,310	3,956,483,000
A011	Pay	1,594,764,000	1,098,914,000	1,790,568,000
A011-1	Pay of Officer	971,284,000	466,300,000	1,136,466,000
A011-2	Pay of Other Staff	623,480,000	632,614,000	654,102,000
A012	Allowances	1,903,110,000	1,947,059,310	2,165,915,000
A012-1	Regular Allowances	1,055,373,000	1,115,836,000	1,294,803,000
A012-2	Other Allowances (excluding TA	847,737,000	831,223,310	871,112,000
A03	Operating Expenses	3,792,206,000	2,266,990,990	3,866,513,000
A04	Employees' Retirement Benefits	50,000,000	50,000,000	
A05	Grants subsidies and Write off Loans	17,519,000	23,330,000	16,861,000
A06	Transfers	630,000	300,000	662,000
A09	Physical Assets	330,137,000	343,231,700	358,886,000
A13	Repairs and Maintenance	109,043,000	119,258,000	120,122,000
Total		7,797,409,000	5,849,084,000	8,319,527,000

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DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011204	ADMINISTRATION OF FINANCIAL AFFAIRS					
KQ0042	FINANCE DEPARTMENT SECRETARIAT					
A01	Employees Related Expenses.			1,603,908,000	1,378,522,000	1,757,310,000
A011	PAY	992	1002	612,617,000	409,067,000	618,025,000
A011-1	Pay of Officer	410	420	401,174,000	212,405,000	406,582,000
A011-2	Pay of Other Staff	582	582	211,443,000	196,662,000	211,443,000
A012	ALLOWANCES			991,291,000	969,455,000	1,139,285,000
A012-1	Regular Allowances			608,224,000	614,093,000	752,685,000
A012-2	Other Allowances (excluding			383,067,000	355,362,000	386,600,000
A03	Operating Expenses			367,460,000	352,318,000	558,300,000
A031	FEES					100,000
A032	COMMUNICATIONS			8,760,000	12,760,000	13,200,000
A033	UTILITIES			2,600,000	1,600,000	2,600,000
A034	OCCUPANCY COSTS			7,500,000	13,150,000	15,500,000
A036	MOTOR VEHICLES			6,000,000	5,660,000	6,000,000
A038	TRAVEL & TRANSPORTATION			47,100,000	66,900,000	89,400,000
A039	GENERAL			295,500,000	252,248,000	431,500,000
A05	Grants subsidies and Write off Loans			8,000,000	4,000,000	8,000,000
A052	GRANTS-DOMESTIC			8,000,000	4,000,000	8,000,000
A09	Physical Assets			87,020,000	117,130,000	154,400,000
A092	COMPUTER EQUIPMENT			12,040,000	12,040,000	29,200,000
A095	PURCHASE OF TRANSPORT			54,996,000	73,690,000	52,900,000
A096	PURCHASE OF PLANT & MACHINERY			11,984,000	26,900,000	52,300,000
A097	PURCHASE FURNITURE & FIXTURE			8,000,000	4,500,000	20,000,000
A13	Repairs and Maintenance			41,500,000	45,500,000	49,000,000
A130	TRANSPORT			18,000,000	18,000,000	20,000,000
A131	MACHINERY AND EQUIPMENT			14,000,000	15,500,000	16,000,000
A132	FURNITURE AND FIXTURE			4,500,000	6,000,000	5,000,000
A137	COMPUTER EQUIPMENT			5,000,000	6,000,000	8,000,000
Total-FINANCE DEPARTMENT SECRETARIAT				2,107,888,000	1,897,470,000	2,527,010,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
KQ0045	FINANCE DEPARTMENT (RESERVED) KARACHI					
A01	Employees Related Expenses.			400,000,000	95,794,878	400,000,000
A012	ALLOWANCES			400,000,000	95,794,878	400,000,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			400,000,000	95,794,878	400,000,000
A03	Operating Expenses			2,935,000,000	1,571,833,350	2,735,000,000
A033	UTILITIES			100,000,000	100,000,000	100,000,000
A039	GENERAL			2,835,000,000	1,471,833,350	2,635,000,000
A05	Grants subsidies and Write off Loans				9,272,000	
A052	GRANTS-DOMESTIC				9,272,000	
A09	Physical Assets			150,000,000	103,246,200	150,000,000
A095	PURCHASE OF TRANSPORT			150,000,000	103,246,200	150,000,000
Total-FINANCE DEPARTMENT (RESERVED) KARACHI				3,485,000,000	1,780,146,428	3,285,000,000
KQ0049	ECONOMIC REFORM UNIT KARACHI					
A01	Employees Related Expenses.			207,869,000	177,590,000	320,819,000
A011	PAY	46	46	131,556,000	115,965,000	253,400,000
A011-1	Pay of Officer	29	29	125,013,000	73,571,000	210,593,000
A011-2	Pay of Other Staff	17	17	6,543,000	42,394,000	42,807,000
A012	ALLOWANCES			76,313,000	61,625,000	67,419,000
A012-1	Regular Allowances			61,543,000	41,718,000	46,699,000
A012-2	Other Allowances (excluding			14,770,000	19,907,000	20,720,000
A03	Operating Expenses			304,912,000	114,504,000	328,351,000
A032	COMMUNICATIONS			4,284,000	3,004,000	4,498,000
A033	UTILITIES			3,830,000	5,574,000	4,214,000
A034	OCCUPANCY COSTS			13,195,000	13,147,000	15,166,000
A036	MOTOR VEHICLES			778,000	858,000	778,000
A038	TRAVEL & TRANSPORTATION			19,050,000	7,250,000	19,505,000
A039	GENERAL			263,775,000	84,671,000	284,190,000
A06	Transfers			630,000	300,000	662,000
A063	ENTERTAINMENT & GIFTS			630,000	300,000	662,000
A09	Physical Assets			10,386,000	12,754,000	6,620,000
A092	COMPUTER EQUIPMENT			1,600,000	1,600,000	2,280,000
A095	PURCHASE OF TRANSPORT			7,098,000	9,466,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			738,000	738,000	2,790,000
A097	PURCHASE FURNITURE & FIXTURE			950,000	950,000	1,550,000
A13	Repairs and Maintenance			3,641,000	3,406,000	3,823,000
A130	TRANSPORT			1,726,000	1,726,000	1,812,000
A131	MACHINERY AND EQUIPMENT			760,000	700,000	798,000
A132	FURNITURE AND FIXTURE			462,000	400,000	485,000
A137	COMPUTER EQUIPMENT			693,000	580,000	728,000
Total-ECONOMIC REFORM UNIT KARACHI				527,438,000	308,554,000	660,275,000
KQ0050	INSPECTOR GENERAL OF TEASURIES					
A01	Employees Related Expenses.			37,001,000	25,672,000	97,810,000
A011	PAY	45	45	20,269,000	8,384,000	69,658,000
A011-1	Pay of Officer	26	26	17,729,000	6,345,000	67,088,000
A011-2	Pay of Other Staff	19	19	2,540,000	2,039,000	2,570,000
A012	ALLOWANCES			16,732,000	17,288,000	28,152,000
A012-1	Regular Allowances			16,532,000	10,875,000	20,939,000
A012-2	Other Allowances (excluding			200,000	6,413,000	7,213,000
A03	Operating Expenses			7,251,000	14,430,000	10,605,000
A032	COMMUNICATIONS			250,000	550,000	350,000
A033	UTILITIES				50,000	25,000
A034	OCCUPANCY COSTS					75,000
A036	MOTOR VEHICLES			201,000	1,480,000	130,000
A038	TRAVEL & TRANSPORTATION			5,100,000	8,250,000	5,125,000
A039	GENERAL			1,700,000	4,100,000	4,900,000
A09	Physical Assets			20,125,000	25,771,000	21,390,000
A092	COMPUTER EQUIPMENT			2,349,000	2,349,000	4,170,000
A095	PURCHASE OF TRANSPORT			14,400,000	20,046,000	12,620,000
A096	PURCHASE OF PLANT & MACHINERY			1,576,000	1,576,000	2,600,000
A097	PURCHASE FURNITURE & FIXTURE			1,800,000	1,800,000	2,000,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			1,600,000	2,500,000	1,680,000
A130	TRANSPORT			800,000	1,200,000	840,000
A131	MACHINERY AND EQUIPMENT			400,000	600,000	420,000
A132	FURNITURE AND FIXTURE			200,000	300,000	210,000
A137	COMPUTER EQUIPMENT			200,000	400,000	210,000
Total-INSPECTOR GENERAL OF TEASURIES				65,977,000	68,373,000	131,485,000
KQ0052	PUBLIC PRIVATE PARTNERSHIP UNIT					
A01	Employees Related Expenses.			350,548,000	179,276,000	372,254,000
A011	PAY	43	43	241,019,000	117,820,000	273,938,000
A011-1	Pay of Officer	23	23	229,917,000	72,520,000	262,581,000
A011-2	Pay of Other Staff	20	20	11,102,000	45,300,000	11,357,000
A012	ALLOWANCES			109,529,000	61,456,000	98,316,000
A012-1	Regular Allowances			73,159,000	25,245,000	55,116,000
A012-2	Other Allowances (excluding			36,370,000	36,211,000	43,200,000
A03	Operating Expenses			42,889,000	37,784,000	88,034,000
A031	FEES					50,000
A032	COMMUNICATIONS			480,000	340,000	620,000
A033	UTILITIES			558,000	2,000	562,000
A034	OCCUPANCY COSTS			7,414,000	2,050,000	7,414,000
A036	MOTOR VEHICLES			3,100,000	4,200,000	4,360,000
A038	TRAVEL & TRANSPORTATION			16,900,000	15,650,000	18,540,000
A039	GENERAL			14,437,000	15,542,000	56,488,000
A04	Employees' Retirement Benefits			50,000,000	50,000,000	
A042	OTHERS - POST RETIERMENT BENEFIT			50,000,000	50,000,000	
A09	Physical Assets			59,056,000	79,319,000	17,800,000
A092	COMPUTER EQUIPMENT			5,289,000	6,314,000	9,600,000
A095	PURCHASE OF TRANSPORT			41,455,000	60,040,000	
A096	PURCHASE OF PLANT & MACHINERY			2,312,000	2,312,000	3,200,000
A097	PURCHASE FURNITURE & FIXTURE			10,000,000	10,653,000	5,000,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			6,200,000	6,400,000	6,900,000
A130	TRANSPORT			3,200,000	3,200,000	3,500,000
A131	MACHINERY AND EQUIPMENT			1,000,000	1,200,000	1,200,000
A132	FURNITURE AND FIXTURE			1,000,000	1,000,000	1,100,000
A137	COMPUTER EQUIPMENT			1,000,000	1,000,000	1,100,000
Total-PUBLIC PRIVATE PARTNERSHIP UNIT				508,693,000	352,779,000	484,988,000
011204 Total-ADMINISTRATION OF FINANCIAL AFFAIRS				6,694,996,000	4,407,322,428	7,088,758,000
011206 ACCOUNTING SERVICES						
BI0002	TREASURY OFFICE BADIN					
A01	Employees Related Expenses.			25,852,000	24,958,000	29,240,000
A011	PAY	45	45	16,906,000	12,844,000	16,908,000
A011-1	Pay of Officer	9	9	5,716,000	3,391,000	5,716,000
A011-2	Pay of Other Staff	36	36	11,190,000	9,453,000	11,192,000
A012	ALLOWANCES			8,946,000	12,114,000	12,332,000
A012-1	Regular Allowances			8,932,000	12,100,000	12,317,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	Operating Expenses			3,437,000	3,973,000	3,678,000
A032	COMMUNICATIONS			191,000	191,000	201,000
A033	UTILITIES			924,000	36,000	1,017,000
A038	TRAVEL & TRANSPORTATION			1,332,000	1,332,000	1,423,000
A039	GENERAL			990,000	2,414,000	1,037,000
A13	Repairs and Maintenance			2,315,000	2,315,000	2,431,000
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,012,000	1,063,000
A132	FURNITURE AND FIXTURE			966,000	966,000	1,014,000
Total-TREASURY OFFICE BADIN				31,604,000	31,246,000	35,349,000
DD0002	TREASURY OFFICE DADU					
A01	Employees Related Expenses.			38,831,000	38,615,000	44,010,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	74	74	24,812,000	19,749,000	24,812,000
A011-1	Pay of Officer	9	9	5,683,000	2,719,000	5,683,000
A011-2	Pay of Other Staff	65	65	19,129,000	17,030,000	19,129,000
A012	ALLOWANCES			14,019,000	18,866,000	19,198,000
A012-1	Regular Allowances			14,005,000	18,852,000	19,183,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	Operating Expenses			4,575,000	4,453,000	4,925,000
A032	COMMUNICATIONS			191,000	191,000	201,000
A033	UTILITIES			2,072,000		2,279,000
A038	TRAVEL & TRANSPORTATION			1,340,000	1,340,000	1,428,000
A039	GENERAL			972,000	2,922,000	1,017,000
A13	Repairs and Maintenance			2,315,000	2,315,000	2,431,000
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,012,000	1,063,000
A132	FURNITURE AND FIXTURE			966,000	966,000	1,014,000
Total-TREASURY OFFICE DADU				45,721,000	45,383,000	51,366,000
GO0003	TREASURY OFFICE GHOTKI					
A01	Employees Related Expenses.			21,706,000	20,621,800	25,217,000
A011	PAY	43	43	14,875,000	10,438,000	14,864,000
A011-1	Pay of Officer	9	9	5,668,000	2,740,000	5,668,000
A011-2	Pay of Other Staff	34	34	9,207,000	7,698,000	9,196,000
A012	ALLOWANCES			6,831,000	10,183,800	10,353,000
A012-1	Regular Allowances			6,806,000	10,126,000	10,325,000
A012-2	Other Allowances (excluding			25,000	57,800	28,000
A03	Operating Expenses			5,595,000	5,604,000	6,040,000
A032	COMMUNICATIONS			195,000	195,000	205,000
A033	UTILITIES			2,959,000		3,255,000
A038	TRAVEL & TRANSPORTATION			1,340,000	2,040,000	1,428,000
A039	GENERAL			1,101,000	3,369,000	1,152,000
A13	Repairs and Maintenance			2,315,000	2,715,000	2,431,000
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,212,000	1,063,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			966,000	1,166,000	1,014,000
Total-TREASURY OFFICE GHOTKI				29,616,000	28,940,800	33,688,000
HB0006	TREASURY OFFICE HYDERABAD					
A01	Employees Related Expenses.			54,004,000	65,821,000	67,800,000
A011	PAY	88	88	33,445,000	33,894,000	35,124,000
A011-1	Pay of Officer	12	12	7,574,000	7,656,000	7,574,000
A011-2	Pay of Other Staff	76	76	25,871,000	26,238,000	27,550,000
A012	ALLOWANCES			20,559,000	31,927,000	32,676,000
A012-1	Regular Allowances			20,438,000	31,806,000	32,543,000
A012-2	Other Allowances (excluding			121,000	121,000	133,000
A03	Operating Expenses			3,881,000	5,380,750	3,928,000
A032	COMMUNICATIONS			189,000	189,000	199,000
A033	UTILITIES			1,156,000	67,000	1,272,000
A034	OCCUPANCY COSTS			215,000	53,750	
A038	TRAVEL & TRANSPORTATION			1,298,000	1,298,000	1,386,000
A039	GENERAL			1,023,000	3,773,000	1,071,000
A13	Repairs and Maintenance			2,315,000	2,315,000	2,431,000
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,012,000	1,063,000
A132	FURNITURE AND FIXTURE			966,000	966,000	1,014,000
Total-TREASURY OFFICE HYDERABAD				60,200,000	73,516,750	74,159,000
JK0002	TREASURY OFFICE JACOBABAD					
A01	Employees Related Expenses.			21,256,000	19,927,000	24,717,000
A011	PAY	42	42	14,816,000	10,186,000	14,804,000
A011-1	Pay of Officer	8	8	5,215,000	2,034,000	5,215,000
A011-2	Pay of Other Staff	34	34	9,601,000	8,152,000	9,589,000
A012	ALLOWANCES			6,440,000	9,741,000	9,913,000
A012-1	Regular Allowances			6,426,000	9,727,000	9,898,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	Operating Expenses			5,450,000	9,911,000	5,890,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			189,000	189,000	199,000
A033	UTILITIES			2,967,000	8,000	3,264,000
A038	TRAVEL & TRANSPORTATION			1,340,000	2,340,000	1,428,000
A039	GENERAL			954,000	7,374,000	999,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			2,315,000	2,815,000	2,431,000
A130	TRANSPORT			337,000	537,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,212,000	1,063,000
A132	FURNITURE AND FIXTURE			966,000	1,066,000	1,014,000
Total-TREASURY OFFICE JACOBABAD				29,021,000	33,853,000	33,038,000
JO0004	TREASURY OFFICE JAMSHORO					
A01	Employees Related Expenses.			31,302,000	44,157,000	46,489,000
A011	PAY	63	65	19,282,000	22,922,000	24,228,000
A011-1	Pay of Officer	8	8	5,215,000	8,083,000	8,486,000
A011-2	Pay of Other Staff	55	57	14,067,000	14,839,000	15,742,000
A012	ALLOWANCES			12,020,000	21,235,000	22,261,000
A012-1	Regular Allowances			12,020,000	21,235,000	22,261,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,538,000	4,124,000	3,775,000
A032	COMMUNICATIONS			194,000	194,000	204,000
A033	UTILITIES			888,000		977,000
A038	TRAVEL & TRANSPORTATION			1,298,000	1,598,000	1,386,000
A039	GENERAL			1,158,000	2,332,000	1,208,000
A09	Physical Assets					1,520,000
A092	COMPUTER EQUIPMENT					1,020,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			2,315,000	2,615,000	2,431,000
A130	TRANSPORT			337,000	437,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,112,000	1,063,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			966,000	1,066,000	1,014,000
Total-TREASURY OFFICE JAMSHORO				37,155,000	50,896,000	54,215,000
KK0003	TREASURY OFFICE KASHMORE					
A01	Employees Related Expenses.			22,578,000	23,175,000	26,341,000
A011	PAY	43	43	14,917,000	11,973,000	14,940,000
A011-1	Pay of Officer	8	8	5,254,000	3,658,000	5,254,000
A011-2	Pay of Other Staff	35	35	9,663,000	8,315,000	9,686,000
A012	ALLOWANCES			7,661,000	11,202,000	11,401,000
A012-1	Regular Allowances			7,647,000	11,188,000	11,386,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	Operating Expenses			4,775,000	8,623,000	5,130,000
A032	COMMUNICATIONS			195,000	195,000	205,000
A033	UTILITIES			2,072,000		2,279,000
A038	TRAVEL & TRANSPORTATION			1,340,000	1,340,000	1,428,000
A039	GENERAL			1,168,000	7,088,000	1,218,000
A13	Repairs and Maintenance			2,315,000	2,315,000	2,431,000
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,012,000	1,063,000
A132	FURNITURE AND FIXTURE			966,000	966,000	1,014,000
Total-TREASURY OFFICE KASHMORE				29,668,000	34,113,000	33,902,000
KQ0043	TREASURY OFFICE KARACHI					
A01	Employees Related Expenses.			45,999,000	39,550,610	45,871,000
A011	PAY	71	71	23,591,000	14,940,000	23,586,000
A011-1	Pay of Officer	12	12	7,582,000	1,791,000	7,582,000
A011-2	Pay of Other Staff	59	59	16,009,000	13,149,000	16,004,000
A012	ALLOWANCES			22,408,000	24,610,610	22,285,000
A012-1	Regular Allowances			12,489,000	15,320,000	15,572,000
A012-2	Other Allowances (excluding			9,919,000	9,290,610	6,713,000
A03	Operating Expenses			12,131,000	38,374,730	13,246,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			193,000	193,000	203,000
A033	UTILITIES			2,191,000	2,191,000	2,410,000
A034	OCCUPANCY COSTS			7,587,000	7,587,000	8,346,000
A038	TRAVEL & TRANSPORTATION			1,045,000	1,045,000	1,125,000
A039	GENERAL			1,115,000	27,358,730	1,162,000
A05	Grants subsidies and Write off Loans			5,592,000	1,992,000	6,151,000
A052	GRANTS-DOMESTIC			5,592,000	1,992,000	6,151,000
A13	Repairs and Maintenance			2,315,000	2,315,000	2,431,000
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,012,000	1,063,000
A132	FURNITURE AND FIXTURE			966,000	966,000	1,014,000
Total-TREASURY OFFICE KARACHI				66,037,000	82,232,340	67,699,000
KQ0046	DIRECTORATE OF ACCOUNT (INSPECTION)					
	SINDH					
A01	Employees Related Expenses.			44,991,000	34,103,000	
A011	PAY 89			31,198,000	16,167,000	
A011-1	Pay of Officer 25			14,346,000	2,423,000	
A011-2	Pay of Other Staff 64			16,852,000	13,744,000	
A012	ALLOWANCES			13,793,000	17,936,000	
A012-1	Regular Allowances			12,911,000	17,054,000	
A012-2	Other Allowances (excluding			882,000	882,000	
A03	Operating Expenses			1,679,000	1,148,000	
A032	COMMUNICATIONS			123,000	123,000	
A033	UTILITIES			531,000		
A038	TRAVEL & TRANSPORTATION			831,000	831,000	
A039	GENERAL			194,000	194,000	
A05	Grants subsidies and Write off Loans			1,464,000	2,700,000	
A052	GRANTS-DOMESTIC			1,464,000	2,700,000	
A13	Repairs and Maintenance			183,000	183,000	
A130	TRANSPORT			68,000	68,000	
A131	MACHINERY AND EQUIPMENT			50,000	50,000	
A132	FURNITURE AND FIXTURE			65,000	65,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTORATE OF ACCOUNT (INSPECTION)				48,317,000	38,134,000	
SINDH						
KX0002	TREASURY OFFICE KHAIRPUR					
A01	Employees Related Expenses.			32,851,000	34,951,000	38,206,000
A011	PAY	51	51	21,061,000	18,111,000	21,061,000
A011-1	Pay of Officer	10	10	6,127,000	3,860,000	6,127,000
A011-2	Pay of Other Staff	41	41	14,934,000	14,251,000	14,934,000
A012	ALLOWANCES			11,790,000	16,840,000	17,145,000
A012-1	Regular Allowances			11,776,000	16,826,000	17,130,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	Operating Expenses			3,693,000	6,442,000	3,948,000
A032	COMMUNICATIONS			194,000	194,000	204,000
A033	UTILITIES			888,000		977,000
A038	TRAVEL & TRANSPORTATION			1,380,000	2,849,000	1,472,000
A039	GENERAL			1,231,000	3,399,000	1,295,000
A13	Repairs and Maintenance			2,315,000	2,315,000	2,431,000
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,012,000	1,063,000
A132	FURNITURE AND FIXTURE			966,000	966,000	1,014,000
Total-TREASURY OFFICE KHAIRPUR				38,859,000	43,708,000	44,585,000
LN0005	TREASURY OFFICE LARKANA					
A01	Employees Related Expenses.			33,401,000	30,193,000	37,185,000
A011	PAY	59	59	21,690,000	14,957,000	21,693,000
A011-1	Pay of Officer	12	12	7,038,000	2,299,000	7,038,000
A011-2	Pay of Other Staff	47	47	14,652,000	12,658,000	14,655,000
A012	ALLOWANCES			11,711,000	15,236,000	15,492,000
A012-1	Regular Allowances			11,697,000	15,222,000	15,477,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	Operating Expenses			7,433,000	4,724,000	8,050,000
A032	COMMUNICATIONS			322,000	322,000	339,000
A033	UTILITIES			4,659,000		5,125,000
A038	TRAVEL & TRANSPORTATION			1,450,000	1,450,000	1,538,000
A039	GENERAL			1,002,000	2,952,000	1,048,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			2,315,000	2,315,000	2,431,000
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,012,000	1,063,000
A132	FURNITURE AND FIXTURE			966,000	966,000	1,014,000
Total-TREASURY OFFICE LARKANA				43,149,000	37,232,000	47,666,000
MP0005	TREASURY OFFICE MIRPURKHAS					
A01	Employees Related Expenses.			25,918,000	26,598,000	30,069,000
A011	PAY	45	45	16,845,000	13,646,000	16,866,000
A011-1	Pay of Officer	10	10	6,134,000	3,485,000	6,134,000
A011-2	Pay of Other Staff	35	35	10,711,000	10,161,000	10,732,000
A012	ALLOWANCES			9,073,000	12,952,000	13,203,000
A012-1	Regular Allowances			8,822,000	12,701,000	12,927,000
A012-2	Other Allowances (excluding			251,000	251,000	276,000
A03	Operating Expenses			3,511,000	3,997,000	3,756,000
A032	COMMUNICATIONS			194,000	194,000	204,000
A033	UTILITIES			888,000		977,000
A038	TRAVEL & TRANSPORTATION			1,377,000	1,777,000	1,474,000
A039	GENERAL			1,052,000	2,026,000	1,101,000
A09	Physical Assets					1,456,000
A092	COMPUTER EQUIPMENT					860,000
A096	PURCHASE OF PLANT & MACHINERY					96,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			2,315,000	2,315,000	2,431,000
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,012,000	1,063,000
A132	FURNITURE AND FIXTURE			966,000	966,000	1,014,000
Total-TREASURY OFFICE MIRPURKHAS				31,744,000	32,910,000	37,712,000
MX0002	TREASURY OFFICE THAR AT MITHI					
A01	Employees Related Expenses.			21,812,000	21,405,000	25,117,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	14,532,000	10,665,000	14,527,000
A011-1	Pay of Officer	8	8	5,205,000	2,316,000	5,205,000
A011-2	Pay of Other Staff	33	33	9,327,000	8,349,000	9,322,000
A012	ALLOWANCES			7,280,000	10,740,000	10,590,000
A012-1	Regular Allowances			7,255,000	10,384,000	10,562,000
A012-2	Other Allowances (excluding			25,000	356,000	28,000
A03	Operating Expenses			5,392,000	5,054,000	5,819,000
A032	COMMUNICATIONS			204,000	204,000	215,000
A033	UTILITIES			2,780,000	318,000	3,058,000
A038	TRAVEL & TRANSPORTATION			1,342,000	1,942,000	1,430,000
A039	GENERAL			1,066,000	2,590,000	1,116,000
A13	Repairs and Maintenance			2,484,000	2,584,000	2,608,000
A130	TRANSPORT			506,000	506,000	531,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,112,000	1,063,000
A132	FURNITURE AND FIXTURE			966,000	966,000	1,014,000
Total-TREASURY OFFICE THAR AT MITHI				29,688,000	29,043,000	33,544,000
MY0003	TREASURY OFFICE MATIARI					
A01	Employees Related Expenses.			24,917,000	23,038,000	27,830,000
A011	PAY	50	50	16,208,000	11,637,000	16,210,000
A011-1	Pay of Officer	8	8	5,216,000	2,671,000	5,216,000
A011-2	Pay of Other Staff	42	42	10,992,000	8,966,000	10,994,000
A012	ALLOWANCES			8,709,000	11,401,000	11,620,000
A012-1	Regular Allowances			8,445,000	11,137,000	11,330,000
A012-2	Other Allowances (excluding			264,000	264,000	290,000
A03	Operating Expenses			3,511,000	3,438,000	3,747,000
A032	COMMUNICATIONS			244,000	244,000	257,000
A033	UTILITIES			847,000		932,000
A038	TRAVEL & TRANSPORTATION			1,298,000	1,298,000	1,386,000
A039	GENERAL			1,122,000	1,896,000	1,172,000
A13	Repairs and Maintenance			2,315,000	2,315,000	2,431,000
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,012,000	1,063,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			966,000	966,000	1,014,000
Total-TREASURY OFFICE MATIARI				30,743,000	28,791,000	34,008,000
NX0002	TREASURY OFFICE NAUSHERO FEROZE					
A01	Employees Related Expenses.			23,368,000	28,961,000	31,060,000
A011	PAY	44	46	15,334,000	15,115,000	16,526,000
A011-1	Pay of Officer	8	8	5,213,000	4,648,000	5,213,000
A011-2	Pay of Other Staff	36	38	10,121,000	10,467,000	11,313,000
A012	ALLOWANCES			8,034,000	13,846,000	14,534,000
A012-1	Regular Allowances			8,020,000	13,832,000	14,519,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	Operating Expenses			4,381,000	7,583,000	7,570,000
A032	COMMUNICATIONS			191,000	191,000	201,000
A033	UTILITIES			1,857,000	283,000	2,042,000
A034	OCCUPANCY COSTS				2,960,000	2,860,000
A038	TRAVEL & TRANSPORTATION			1,340,000	1,540,000	1,428,000
A039	GENERAL			993,000	2,609,000	1,039,000
A09	Physical Assets					500,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			2,315,000	2,865,000	2,431,000
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,362,000	1,063,000
A132	FURNITURE AND FIXTURE			966,000	1,166,000	1,014,000
Total-TREASURY OFFICE NAUSHERO FEROZE				30,064,000	39,409,000	41,561,000
SB0004	TREASURY OFFICE BENAZIRABAD					
A01	Employees Related Expenses.			28,011,000	25,789,000	31,226,000
A011	PAY	46	46	18,392,000	13,185,000	18,392,000
A011-1	Pay of Officer	9	9	5,657,000	2,723,000	5,657,000
A011-2	Pay of Other Staff	37	37	12,735,000	10,462,000	12,735,000
A012	ALLOWANCES			9,619,000	12,604,000	12,834,000
A012-1	Regular Allowances			9,543,000	12,528,000	12,750,000
A012-2	Other Allowances (excluding			76,000	76,000	84,000
A03	Operating Expenses			9,080,000	5,821,000	9,836,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			198,000	198,000	208,000
A033	UTILITIES			4,960,000	227,000	5,456,000
A038	TRAVEL & TRANSPORTATION			2,174,000	2,674,000	2,343,000
A039	GENERAL			1,748,000	2,722,000	1,829,000
A13	Repairs and Maintenance			2,315,000	2,615,000	2,431,000
A130	TRANSPORT			337,000	437,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,112,000	1,063,000
A132	FURNITURE AND FIXTURE			966,000	1,066,000	1,014,000
Total-TREASURY OFFICE BENAZIRABAD				39,406,000	34,225,000	43,493,000
SL0003	TREASURY OFFICE SUJAWAL					
A01	Employees Related Expenses.			18,265,000	13,714,000	20,930,000
A011	PAY	40	40	13,852,000	6,774,000	13,852,000
A011-1	Pay of Officer	7	7	4,506,000	2,124,000	4,506,000
A011-2	Pay of Other Staff	33	33	9,346,000	4,650,000	9,346,000
A012	ALLOWANCES			4,413,000	6,940,000	7,078,000
A012-1	Regular Allowances			4,154,000	6,681,000	6,793,000
A012-2	Other Allowances (excluding			259,000	259,000	285,000
A03	Operating Expenses			3,879,000	4,595,000	4,187,000
A032	COMMUNICATIONS			166,000	166,000	174,000
A033	UTILITIES			708,000		779,000
A034	OCCUPANCY COSTS			900,000	900,000	990,000
A038	TRAVEL & TRANSPORTATION			701,000	701,000	757,000
A039	GENERAL			1,404,000	2,828,000	1,487,000
A13	Repairs and Maintenance			2,315,000	2,315,000	2,431,000
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,012,000	1,063,000
A132	FURNITURE AND FIXTURE			966,000	966,000	1,014,000
Total-TREASURY OFFICE SUJAWAL				24,459,000	20,624,000	27,548,000
SN0002	TREASURY OFFICE SANGHAR					
A01	Employees Related Expenses.			23,962,000	24,858,000	27,349,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	15,309,000	13,052,000	15,324,000
A011-1	Pay of Officer	9	9	5,988,000	4,490,000	5,988,000
A011-2	Pay of Other Staff	32	32	9,321,000	8,562,000	9,336,000
A012	ALLOWANCES			8,653,000	11,806,000	12,025,000
A012-1	Regular Allowances			8,605,000	11,758,000	11,972,000
A012-2	Other Allowances (excluding			48,000	48,000	53,000
A03	Operating Expenses			4,340,000	3,690,000	4,668,000
A032	COMMUNICATIONS			191,000	191,000	201,000
A033	UTILITIES			1,799,000	25,000	1,979,000
A038	TRAVEL & TRANSPORTATION			1,332,000	1,632,000	1,423,000
A039	GENERAL			1,018,000	1,842,000	1,065,000
A09	Physical Assets					2,650,000
A092	COMPUTER EQUIPMENT					2,150,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			2,315,000	2,965,000	2,431,000
A130	TRANSPORT			337,000	537,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,362,000	1,063,000
A132	FURNITURE AND FIXTURE			966,000	1,066,000	1,014,000
Total-TREASURY OFFICE SANGHAR				30,617,000	31,513,000	37,098,000
SQ0002	TREASURY OFFICE SHIKARPUR					
A01	Employees Related Expenses.			22,287,000	23,052,000	27,934,000
A011	PAY	42	42	15,694,000	11,829,000	16,431,000
A011-1	Pay of Officer	9	9	5,645,000	1,556,000	5,645,000
A011-2	Pay of Other Staff	33	33	10,049,000	10,273,000	10,786,000
A012	ALLOWANCES			6,593,000	11,223,000	11,503,000
A012-1	Regular Allowances			6,579,000	11,209,000	11,488,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	Operating Expenses			6,129,000	8,500,000	6,632,000
A032	COMMUNICATIONS			194,000	194,000	204,000
A033	UTILITIES			3,549,000		3,904,000
A038	TRAVEL & TRANSPORTATION			1,372,000	1,372,000	1,463,000
A039	GENERAL			1,014,000	6,934,000	1,061,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans			266,000	266,000	293,000
A052	GRANTS-DOMESTIC			266,000	266,000	293,000
A13	Repairs and Maintenance			2,315,000	2,315,000	2,431,000
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,012,000	1,063,000
A132	FURNITURE AND FIXTURE			966,000	966,000	1,014,000
Total-TREASURY OFFICE SHIKARPUR				30,997,000	34,133,000	37,290,000
SY0006	TREASURY OFFICE SUKKUR					
A01	Employees Related Expenses.			36,775,000	39,225,000	42,903,000
A011	PAY	60	60	23,145,000	19,765,000	23,165,000
A011-1	Pay of Officer	11	11	6,839,000	4,316,000	6,839,000
A011-2	Pay of Other Staff	49	49	16,306,000	15,449,000	16,326,000
A012	ALLOWANCES			13,630,000	19,460,000	19,738,000
A012-1	Regular Allowances			13,546,000	19,316,000	19,646,000
A012-2	Other Allowances (excluding			84,000	144,000	92,000
A03	Operating Expenses			9,506,000	10,305,000	10,355,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			2,219,000		2,441,000
A034	OCCUPANCY COSTS			4,890,000	4,890,000	5,379,000
A038	TRAVEL & TRANSPORTATION			1,272,000	1,972,000	1,358,000
A039	GENERAL			1,018,000	3,336,000	1,065,000
A13	Repairs and Maintenance			2,315,000	2,465,000	2,431,000
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,112,000	1,063,000
A132	FURNITURE AND FIXTURE			966,000	1,016,000	1,014,000
Total-TREASURY OFFICE SUKKUR				48,596,000	51,995,000	55,689,000
TN0003	TREASURY OFFICE TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			23,510,000	21,026,900	26,596,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	50	16,221,000	10,640,000	16,239,000
A011-1	Pay of Officer	8	8	5,230,000	3,858,000	5,230,000
A011-2	Pay of Other Staff	42	42	10,991,000	6,782,000	11,009,000
A012	ALLOWANCES			7,289,000	10,386,900	10,357,000
A012-1	Regular Allowances			7,289,000	10,182,000	10,357,000
A012-2	Other Allowances (excluding				204,900	
A03	Operating Expenses			4,198,000	4,542,000	4,498,000
A032	COMMUNICATIONS			194,000	194,000	204,000
A033	UTILITIES			1,480,000		1,628,000
A038	TRAVEL & TRANSPORTATION			1,359,000	1,759,000	1,449,000
A039	GENERAL			1,165,000	2,589,000	1,217,000
A13	Repairs and Maintenance			2,315,000	2,915,000	2,431,000
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,512,000	1,063,000
A132	FURNITURE AND FIXTURE			966,000	1,066,000	1,014,000
Total-TREASURY OFFICE TANDO MUHAMMAD KHAN				30,023,000	28,483,900	33,525,000
TQ0003	TREASURY OFFICE TANDO ALLAH YAR					
A01	Employees Related Expenses.			25,261,000	20,599,000	27,366,000
A011	PAY	52	52	16,809,000	10,211,000	16,809,000
A011-1	Pay of Officer	9	9	5,679,000	3,065,000	5,679,000
A011-2	Pay of Other Staff	43	43	11,130,000	7,146,000	11,130,000
A012	ALLOWANCES			8,452,000	10,388,000	10,557,000
A012-1	Regular Allowances			8,438,000	10,374,000	10,542,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	Operating Expenses			3,473,000	4,459,000	3,708,000
A032	COMMUNICATIONS			190,000	190,000	200,000
A033	UTILITIES			888,000		977,000
A038	TRAVEL & TRANSPORTATION			1,298,000	1,998,000	1,386,000
A039	GENERAL			1,097,000	2,271,000	1,145,000
A13	Repairs and Maintenance			2,315,000	3,215,000	2,431,000
A130	TRANSPORT			337,000	537,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,512,000	1,063,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			966,000	1,166,000	1,014,000
Total-TREASURY OFFICE TANDO ALLAH YAR				31,049,000	28,273,000	33,505,000
TX0003	TREASURY OFFICE THATTA					
A01	Employees Related Expenses.			29,425,000	30,070,000	34,032,000
A011	PAY	50	50	19,286,000	15,557,000	19,251,000
A011-1	Pay of Officer	9	9	5,669,000	3,456,000	5,669,000
A011-2	Pay of Other Staff	41	41	13,617,000	12,101,000	13,582,000
A012	ALLOWANCES			10,139,000	14,513,000	14,781,000
A012-1	Regular Allowances			10,064,000	14,438,000	14,698,000
A012-2	Other Allowances (excluding			75,000	75,000	83,000
A03	Operating Expenses			3,982,000	3,276,000	4,275,000
A032	COMMUNICATIONS			187,000	187,000	197,000
A033	UTILITIES			1,480,000		1,628,000
A038	TRAVEL & TRANSPORTATION			1,298,000	1,298,000	1,386,000
A039	GENERAL			1,017,000	1,791,000	1,064,000
A13	Repairs and Maintenance			2,315,000	2,315,000	2,431,000
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,012,000	1,063,000
A132	FURNITURE AND FIXTURE			966,000	966,000	1,014,000
Total-TREASURY OFFICE THATTA				35,722,000	35,661,000	40,738,000
UT0003	TREASURY OFFICE UMERKOT					
A01	Employees Related Expenses.			20,798,000	16,885,000	23,164,000
A011	PAY	41	41	14,462,000	8,351,000	14,487,000
A011-1	Pay of Officer	8	8	5,236,000	2,249,000	5,236,000
A011-2	Pay of Other Staff	33	33	9,226,000	6,102,000	9,251,000
A012	ALLOWANCES			6,336,000	8,534,000	8,677,000
A012-1	Regular Allowances			6,297,000	8,495,000	8,634,000
A012-2	Other Allowances (excluding			39,000	39,000	43,000
A03	Operating Expenses			3,862,000	4,551,000	4,132,000
A032	COMMUNICATIONS			195,000	195,000	205,000
A033	UTILITIES			1,185,000		1,304,000
A038	TRAVEL & TRANSPORTATION			1,298,000	1,848,000	1,386,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,184,000	2,508,000	1,237,000
A09	Physical Assets					2,550,000
A092	COMPUTER EQUIPMENT					2,150,000
A097	PURCHASE FURNITURE & FIXTURE					400,000
A13	Repairs and Maintenance			2,312,000	3,212,000	2,427,000
A130	TRANSPORT			337,000	637,000	354,000
A131	MACHINERY AND EQUIPMENT			1,009,000	1,309,000	1,059,000
A132	FURNITURE AND FIXTURE			966,000	1,266,000	1,014,000
Total-TREASURY OFFICE UMERKOT				26,972,000	24,648,000	32,273,000
QS0003	TREASURY OFFICE SHAHDADKOT AT KAMBAR					
A01	Employees Related Expenses.			22,589,000	21,641,000	26,712,000
A011	PAY	46	46	15,841,000	10,970,000	15,858,000
A011-1	Pay of Officer	10	10	6,104,000	2,631,000	6,104,000
A011-2	Pay of Other Staff	36	36	9,737,000	8,339,000	9,754,000
A012	ALLOWANCES			6,748,000	10,671,000	10,854,000
A012-1	Regular Allowances			6,748,000	10,671,000	10,854,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,997,000	4,232,000	4,278,000
A032	COMMUNICATIONS			189,000	189,000	199,000
A033	UTILITIES			1,331,000		1,464,000
A038	TRAVEL & TRANSPORTATION			1,298,000	1,298,000	1,386,000
A039	GENERAL			1,179,000	2,745,000	1,229,000
A13	Repairs and Maintenance			2,315,000	2,315,000	2,431,000
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			1,012,000	1,012,000	1,063,000
A132	FURNITURE AND FIXTURE			966,000	966,000	1,014,000
Total-TREASURY OFFICE SHAHDADKOT AT KAMBAR				28,901,000	28,188,000	33,421,000
011206 Total-ACCOUNTING SERVICES				908,328,000	947,151,790	997,072,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
011207 AUDITING SERVICES						
BI0003	LOCAL FUND AUDIT BADIN					
A01	Employees Related Expenses.			3,332,000	2,892,000	4,477,000
A011	PAY	5	6	2,554,000	1,470,000	2,987,000
A011-1	Pay of Officer	2	1	1,443,000		1,443,000
A011-2	Pay of Other Staff	3	5	1,111,000	1,470,000	1,544,000
A012	ALLOWANCES			778,000	1,422,000	1,490,000
A012-1	Regular Allowances			778,000	1,422,000	1,490,000
A012-2	Other Allowances (excluding					
A13	Repairs and Maintenance			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-LOCAL FUND AUDIT BADIN				3,335,000	2,895,000	4,480,000
DD0003	LOCAL FUND AUDIT DADU					
A01	Employees Related Expenses.			4,155,000	2,877,000	4,641,000
A011	PAY	7	8	3,141,000	1,401,000	3,141,000
A011-1	Pay of Officer	2	2	1,443,000		1,443,000
A011-2	Pay of Other Staff	5	6	1,698,000	1,401,000	1,698,000
A012	ALLOWANCES			1,014,000	1,476,000	1,500,000
A012-1	Regular Allowances			1,014,000	1,476,000	1,500,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT DADU				4,155,000	2,877,000	4,641,000
GO0004	LOCAL FUND AUDIT GHOTKI					
A01	Employees Related Expenses.			2,857,000	2,196,000	3,239,000
A011	PAY	5	5	2,122,000	1,098,000	2,122,000
A011-1	Pay of Officer	1	1	703,000		703,000
A011-2	Pay of Other Staff	4	4	1,419,000	1,098,000	1,419,000
A012	ALLOWANCES			735,000	1,098,000	1,117,000
A012-1	Regular Allowances			735,000	1,098,000	1,117,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT GHOTKI				2,857,000	2,196,000	3,239,000
HB0007	LOCAL FUND AUDIT HYDERABAD					
A01	Employees Related Expenses.			4,007,000	1,447,000	4,884,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	10	3,009,000	661,000	3,550,000
A011-1	Pay of Officer	2	3	1,444,000	661,000	1,985,000
A011-2	Pay of Other Staff	5	7	1,565,000		1,565,000
A012	ALLOWANCES			998,000	786,000	1,334,000
A012-1	Regular Allowances			998,000	786,000	1,334,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT HYDERABAD				4,007,000	1,447,000	4,884,000
JK0003	LOCAL FUND AUDIT JACOBABAD					
A01	Employees Related Expenses.			2,760,000	1,205,000	2,788,000
A011	PAY	5	5	2,122,000	549,000	2,122,000
A011-1	Pay of Officer	1	1	703,000		703,000
A011-2	Pay of Other Staff	4	4	1,419,000	549,000	1,419,000
A012	ALLOWANCES			638,000	656,000	666,000
A012-1	Regular Allowances			638,000	656,000	666,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT JACOBABAD				2,760,000	1,205,000	2,788,000
JO0005	LOCAL FUND AUDIT JAMSHORO					
A01	Employees Related Expenses.			3,570,000	3,422,000	4,181,000
A011	PAY	5	5	2,484,000	1,755,000	2,484,000
A011-1	Pay of Officer	1	1	703,000		703,000
A011-2	Pay of Other Staff	4	4	1,781,000	1,755,000	1,781,000
A012	ALLOWANCES			1,086,000	1,667,000	1,697,000
A012-1	Regular Allowances			1,086,000	1,667,000	1,697,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT JAMSHORO				3,570,000	3,422,000	4,181,000
KK0004	LOCAL FUND AUDIT KASHMORE					
A01	Employees Related Expenses.			2,517,000	2,165,000	2,899,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	5	1,813,000	1,098,000	1,813,000
A011-1	Pay of Officer	1	1	702,000		702,000
A011-2	Pay of Other Staff	3	4	1,111,000	1,098,000	1,111,000
A012	ALLOWANCES			704,000	1,067,000	1,086,000
A012-1	Regular Allowances			704,000	1,067,000	1,086,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT KASHMORE				2,517,000	2,165,000	2,899,000
KQ0044	LOCAL FUND AUDIT KARACHI					
A01	Employees Related Expenses.			88,599,000	95,152,000	110,385,000
A011	PAY	135	123	57,612,000	51,069,000	61,496,000
A011-1	Pay of Officer	37	36	21,512,000	11,900,000	21,733,000
A011-2	Pay of Other Staff	98	87	36,100,000	39,169,000	39,763,000
A012	ALLOWANCES			30,987,000	44,083,000	48,889,000
A012-1	Regular Allowances			29,851,000	42,947,000	43,753,000
A012-2	Other Allowances (excluding			1,136,000	1,136,000	5,136,000
A03	Operating Expenses			9,266,000	9,321,160	10,152,000
A032	COMMUNICATIONS			268,000	268,000	282,000
A033	UTILITIES			3,238,000	3,238,000	3,562,000
A034	OCCUPANCY COSTS			2,745,000	2,745,000	3,020,000
A036	MOTOR VEHICLES			64,000	119,160	
A038	TRAVEL & TRANSPORTATION			2,630,000	2,630,000	2,955,000
A039	GENERAL			321,000	321,000	333,000
A05	Grants subsidies and Write off Loans			2,197,000	3,900,000	2,417,000
A052	GRANTS-DOMESTIC			2,197,000	3,900,000	2,417,000
A09	Physical Assets			3,550,000	5,011,500	
A095	PURCHASE OF TRANSPORT			3,550,000	5,011,500	
A13	Repairs and Maintenance			190,000	190,000	199,000
A130	TRANSPORT			65,000	65,000	68,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-LOCAL FUND AUDIT KARACHI				103,802,000	113,574,660	123,153,000
KX0003	LOCAL FUND AUDIT KHAIRPUR					
A01	Employees Related Expenses.			7,199,000	8,551,000	8,680,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	8	4,622,000	4,568,000	4,622,000
A011-1	Pay of Officer	2	2	2,126,000	2,112,000	2,126,000
A011-2	Pay of Other Staff	5	6	2,496,000	2,456,000	2,496,000
A012	ALLOWANCES			2,577,000	3,983,000	4,058,000
A012-1	Regular Allowances			2,577,000	3,983,000	4,058,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT KHAIRPUR				7,199,000	8,551,000	8,680,000
LN0006	LOCAL FUND AUDIT LARKANA					
A01	Employees Related Expenses.			4,249,000	3,331,000	5,858,000
A011	PAY	7	9	3,109,000	1,647,000	3,650,000
A011-1	Pay of Officer	2	3	1,443,000		1,984,000
A011-2	Pay of Other Staff	5	6	1,666,000	1,647,000	1,666,000
A012	ALLOWANCES			1,140,000	1,684,000	2,208,000
A012-1	Regular Allowances			1,140,000	1,684,000	2,208,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT LARKANA				4,249,000	3,331,000	5,858,000
MP0006	LOCAL FUND AUDIT MIRPURKHAS					
A01	Employees Related Expenses.			4,613,000	4,186,000	6,287,000
A011	PAY	4	7	3,178,000	2,152,000	3,719,000
A011-1	Pay of Officer	1	3	750,000		1,291,000
A011-2	Pay of Other Staff	3	4	2,428,000	2,152,000	2,428,000
A012	ALLOWANCES			1,435,000	2,034,000	2,568,000
A012-1	Regular Allowances			1,435,000	2,034,000	2,568,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT MIRPURKHAS				4,613,000	4,186,000	6,287,000
MX0003	LOCAL FUND AUDIT THAR AT MITHI					
A01	Employees Related Expenses.			3,455,000	4,025,000	4,400,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	6	2,403,000	2,065,000	2,403,000
A011-1	Pay of Officer	1	2	737,000	418,000	737,000
A011-2	Pay of Other Staff	3	4	1,666,000	1,647,000	1,666,000
A012	ALLOWANCES			1,052,000	1,960,000	1,997,000
A012-1	Regular Allowances			1,052,000	1,960,000	1,997,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT THAR AT MITHI				3,455,000	4,025,000	4,400,000
MY0004	LOCAL FUND AUDIT MATIAIRI					
A01	Employees Related Expenses.			4,267,000	3,833,000	4,835,000
A011	PAY	5	4	2,925,000	1,957,000	2,925,000
A011-1	Pay of Officer	1	1	703,000		703,000
A011-2	Pay of Other Staff	4	3	2,222,000	1,957,000	2,222,000
A012	ALLOWANCES			1,342,000	1,876,000	1,910,000
A012-1	Regular Allowances			1,342,000	1,876,000	1,910,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT MATIAIRI				4,267,000	3,833,000	4,835,000
NX0003	LOCAL FUND AUDIT NAUSHERO FEROZE					
A01	Employees Related Expenses.			4,267,000	4,262,000	5,030,000
A011	PAY	5	4	2,925,000	2,195,000	2,925,000
A011-1	Pay of Officer	1	1	703,000		703,000
A011-2	Pay of Other Staff	4	3	2,222,000	2,195,000	2,222,000
A012	ALLOWANCES			1,342,000	2,067,000	2,105,000
A012-1	Regular Allowances			1,342,000	2,067,000	2,105,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT NAUSHERO FEROZE				4,267,000	4,262,000	5,030,000
SB0005	LOCAL FUND AUDIT BENAZIRABAD					
A01	Employees Related Expenses.			6,060,000	5,257,000	7,711,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	9	4,075,000	2,702,000	4,616,000
A011-1	Pay of Officer	2	3	1,442,000	789,000	1,983,000
A011-2	Pay of Other Staff	5	6	2,633,000	1,913,000	2,633,000
A012	ALLOWANCES			1,985,000	2,555,000	3,095,000
A012-1	Regular Allowances			1,985,000	2,555,000	3,095,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT BENAZIRABAD				6,060,000	5,257,000	7,711,000
SL0172	LOCAL FUND AUDIT SUJAWAL					
A01	Employees Related Expenses.					3,057,000
A011	PAY		5			1,649,000
A011-1	Pay of Officer		1			320,000
A011-2	Pay of Other Staff		4			1,329,000
A012	ALLOWANCES					1,408,000
A012-1	Regular Allowances					1,408,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT SUJAWAL						3,057,000
SN0003	LOCAL FUND AUDIT SANGHAR					
A01	Employees Related Expenses.			4,267,000	4,119,000	4,966,000
A011	PAY	6	5	2,925,000	2,115,000	2,925,000
A011-1	Pay of Officer	1	1	703,000		703,000
A011-2	Pay of Other Staff	5	4	2,222,000	2,115,000	2,222,000
A012	ALLOWANCES			1,342,000	2,004,000	2,041,000
A012-1	Regular Allowances			1,342,000	2,004,000	2,041,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT SANGHAR				4,267,000	4,119,000	4,966,000
SQ0003	LOCAL FUND AUDIT SHIKARPUR					
A01	Employees Related Expenses.			3,899,000	2,542,000	4,082,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	2,770,000	1,253,000	2,770,000
A011-1	Pay of Officer	2	1	1,445,000		1,445,000
A011-2	Pay of Other Staff	3	4	1,325,000	1,253,000	1,325,000
A012	ALLOWANCES			1,129,000	1,289,000	1,312,000
A012-1	Regular Allowances			1,129,000	1,289,000	1,312,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT SHIKARPUR				3,899,000	2,542,000	4,082,000
SY0005	LOCAL FUND AUDIT SUKKUR					
A01	Employees Related Expenses.			5,366,000	5,569,000	7,561,000
A011	PAY	7	9	3,564,000	2,808,000	4,244,000
A011-1	Pay of Officer	2	3	1,454,000	676,000	1,995,000
A011-2	Pay of Other Staff	5	6	2,110,000	2,132,000	2,249,000
A012	ALLOWANCES			1,802,000	2,761,000	3,317,000
A012-1	Regular Allowances			1,802,000	2,761,000	3,317,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT SUKKUR				5,366,000	5,569,000	7,561,000
TN0004	LOCAL FUND AUDIT TANDO MUHAMMADKHAN					
A01	Employees Related Expenses.			4,267,000	2,981,000	4,447,000
A011	PAY	4	4	2,925,000	1,485,000	2,925,000
A011-1	Pay of Officer	1	1	703,000		703,000
A011-2	Pay of Other Staff	3	3	2,222,000	1,485,000	2,222,000
A012	ALLOWANCES			1,342,000	1,496,000	1,522,000
A012-1	Regular Allowances			1,342,000	1,496,000	1,522,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT TANDO MUHAMMADKHAN				4,267,000	2,981,000	4,447,000
TQ0004	LOCAL FUND AUDIT TANDO ALLAH YAR					
A01	Employees Related Expenses.			2,633,000	1,068,000	2,637,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	2,046,000	484,000	2,046,000
A011-1	Pay of Officer	1	1	703,000		703,000
A011-2	Pay of Other Staff	4	4	1,343,000	484,000	1,343,000
A012	ALLOWANCES			587,000	584,000	591,000
A012-1	Regular Allowances			587,000	584,000	591,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT TANDO ALLAH YAR				2,633,000	1,068,000	2,637,000
TX0004	LOCAL FUND AUDIT THATTA					
A01	Employees Related Expenses.			6,013,000	5,982,000	6,790,000
A011	PAY	7	6	3,861,000	3,105,000	3,861,000
A011-1	Pay of Officer	1	2	741,000	661,000	741,000
A011-2	Pay of Other Staff	6	4	3,120,000	2,444,000	3,120,000
A012	ALLOWANCES			2,152,000	2,877,000	2,929,000
A012-1	Regular Allowances			2,152,000	2,877,000	2,929,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT THATTA				6,013,000	5,982,000	6,790,000
UT0004	LOCAL FUND AUDIT UMER KOT					
A01	Employees Related Expenses.			3,134,000	1,702,000	3,125,000
A011	PAY	4	4	2,226,000	816,000	2,226,000
A011-1	Pay of Officer	1	1	703,000		703,000
A011-2	Pay of Other Staff	3	3	1,523,000	816,000	1,523,000
A012	ALLOWANCES			908,000	886,000	899,000
A012-1	Regular Allowances			908,000	886,000	899,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT UMER KOT				3,134,000	1,702,000	3,125,000
QS0004	LOCAL FUND AUDIT SHAHDAD KOT @ KAMBAR					
A01	Employees Related Expenses.			3,393,000	3,215,000	3,966,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	4	2,369,000	1,647,000	2,369,000
A011-1	Pay of Officer	1	1	703,000		703,000
A011-2	Pay of Other Staff	4	3	1,666,000	1,647,000	1,666,000
A012	ALLOWANCES			1,024,000	1,568,000	1,597,000
A012-1	Regular Allowances			1,024,000	1,568,000	1,597,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT SHAHDAD KOT @ KAMBAR				3,393,000	3,215,000	3,966,000
011207 Total-AUDITING SERVICES				194,085,000	190,404,660	233,697,000
011250 OTHERS						
BI3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				4,388,027	
A012	ALLOWANCES				4,388,027	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				4,388,027	
Total-GRANTS TO OTHERS IN SINDH					4,388,027	
DD3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				14,418,905	
A012	ALLOWANCES				14,418,905	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				14,418,905	
Total-GRANTS TO OTHERS IN SINDH					14,418,905	
GO3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				1,481,778	
A012	ALLOWANCES				1,481,778	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				1,481,778	
Total-GRANTS TO OTHERS IN SINDH					1,481,778	
HB3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				16,164,220	

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A012	ALLOWANCES				16,164,220	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				16,164,220	
Total-GRANTS TO OTHERS IN SINDH					16,164,220	
JK3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				2,501,721	
A012	ALLOWANCES				2,501,721	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				2,501,721	
Total-GRANTS TO OTHERS IN SINDH					2,501,721	
JO3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				5,786,921	
A012	ALLOWANCES				5,786,921	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				5,786,921	
Total-GRANTS TO OTHERS IN SINDH					5,786,921	
KK3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				4,929,455	
A012	ALLOWANCES				4,929,455	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				4,929,455	
Total-GRANTS TO OTHERS IN SINDH					4,929,455	
KQ3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				123,369,923	
A012	ALLOWANCES				123,369,923	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				123,369,923	
Total-GRANTS TO OTHERS IN SINDH					123,369,923	
KX3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				51,233,883	

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A012	ALLOWANCES				51,233,883	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				51,233,883	
Total-GRANTS TO OTHERS IN SINDH					51,233,883	
LN3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				10,251,578	
A012	ALLOWANCES				10,251,578	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				10,251,578	
Total-GRANTS TO OTHERS IN SINDH					10,251,578	
MP3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				9,047,355	
A012	ALLOWANCES				9,047,355	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				9,047,355	
Total-GRANTS TO OTHERS IN SINDH					9,047,355	
MX3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				3,085,655	
A012	ALLOWANCES				3,085,655	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				3,085,655	
Total-GRANTS TO OTHERS IN SINDH					3,085,655	
MY3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				1,599,512	
A012	ALLOWANCES				1,599,512	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				1,599,512	
Total-GRANTS TO OTHERS IN SINDH					1,599,512	
NX3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				6,547,043	

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A012	ALLOWANCES				6,547,043	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				6,547,043	
Total-GRANTS TO OTHERS IN SINDH					6,547,043	
QS3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				3,003,222	
A012	ALLOWANCES				3,003,222	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				3,003,222	
Total-GRANTS TO OTHERS IN SINDH					3,003,222	
SB3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				1,817,896	
A012	ALLOWANCES				1,817,896	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				1,817,896	
Total-GRANTS TO OTHERS IN SINDH					1,817,896	
SL3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				1,041,026	
A012	ALLOWANCES				1,041,026	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				1,041,026	
Total-GRANTS TO OTHERS IN SINDH					1,041,026	
SQ3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				5,054,644	
A012	ALLOWANCES				5,054,644	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				5,054,644	
Total-GRANTS TO OTHERS IN SINDH					5,054,644	
SY3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				8,493,147	

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A012	ALLOWANCES				8,493,147	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				8,493,147	
Total-GRANTS TO OTHERS IN SINDH					8,493,147	
TQ3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				22,513,325	
A012	ALLOWANCES				22,513,325	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				22,513,325	
Total-GRANTS TO OTHERS IN SINDH					22,513,325	
TX3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				6,429,430	
A012	ALLOWANCES				6,429,430	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				6,429,430	
Total-GRANTS TO OTHERS IN SINDH					6,429,430	
UT3000	GRANTS TO OTHERS IN SINDH					
A01	Employees Related Expenses.				1,046,456	
A012	ALLOWANCES				1,046,456	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				1,046,456	
Total-GRANTS TO OTHERS IN SINDH					1,046,456	
011250 Total-OTHERS					304,205,122	
0112	Total-FINANCIAL AND FISCAL AFFAIRS			7,797,409,000	5,849,084,000	8,319,527,000
011	Total-EXEC.& LEGIS.ORGANS FINANCIAL			7,797,409,000	5,849,084,000	8,319,527,000
01	Total-GENERAL PUBLIC SERVICE			7,797,409,000	5,849,084,000	8,319,527,000
Total-				7,797,409,000	5,849,084,000	8,319,527,000

No.106- Finance

DEMANDS FOR GRANTS

	No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
	2023-2024	2024-2025			
TOTAL-DEMAND			7,797,409,000	5,849,084,000	8,319,527,000

Superannuation & Pension

FINANCE DEPARTMENT

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	195,269,768,000	250,573,348,000	260,362,537,000
	Total	195,269,768,000	250,573,348,000	260,362,537,000
A04	Employees' Retirement Benefits	195,269,768,000	250,573,348,000	260,362,537,000
	Total	195,269,768,000	250,573,348,000	260,362,537,000

No.107- Superannuation & Pension

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION-CIVIL					
BI0000	SUPERANNUATION AND PENSION BADIN					
A04	Employees' Retirement Benefits			4,886,089,000	6,272,552,873	5,294,204,000
A041	PENSION			4,886,089,000	6,272,552,873	5,294,204,000
Total-SUPERANNUATION AND PENSION BADIN				4,886,089,000	6,272,552,873	5,294,204,000
DD0000	SUPERANNUATION AND PENSION DADU					
A04	Employees' Retirement Benefits			8,408,083,000	10,723,301,992	8,968,603,000
A041	PENSION			8,408,083,000	10,723,301,992	8,968,603,000
Total-SUPERANNUATION AND PENSION DADU				8,408,083,000	10,723,301,992	8,968,603,000
GO0000	SUPERANNUATION AND PENSION GHOTKI					
A04	Employees' Retirement Benefits			4,035,639,000	5,328,541,649	4,383,768,000
A041	PENSION			4,035,639,000	5,328,541,649	4,383,768,000
Total-SUPERANNUATION AND PENSION GHOTKI				4,035,639,000	5,328,541,649	4,383,768,000
HB0000	SUPERANNUATION AND PENSION HYDERABAD					
A04	Employees' Retirement Benefits			22,001,492,000	28,645,502,836	26,670,938,000
A041	PENSION			22,001,492,000	28,645,502,836	26,670,938,000
Total-SUPERANNUATION AND PENSION HYDERABAD				22,001,492,000	28,645,502,836	26,670,938,000
JK0000	SUPERANNUATION AND PENSION JACOBABAD					
A04	Employees' Retirement Benefits			5,451,213,000	7,254,093,651	6,504,942,000
A041	PENSION			5,451,213,000	7,254,093,651	6,504,942,000
Total-SUPERANNUATION AND PENSION JACOBABAD				5,451,213,000	7,254,093,651	6,504,942,000
JO0000	SUPERANNUATION AND PENSION JAMSHORO					
A04	Employees' Retirement Benefits			3,231,233,000	4,378,193,518	3,773,989,000
A041	PENSION			3,231,233,000	4,378,193,518	3,773,989,000
Total-SUPERANNUATION AND PENSION JAMSHORO				3,231,233,000	4,378,193,518	3,773,989,000
KK0000	SUPERANNUATION AND PENSION KASHMORE					
A04	Employees' Retirement Benefits			2,398,430,000	3,251,524,034	3,223,819,000

No.107- Superannuation & Pension

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A041	PENSION			2,398,430,000	3,251,524,034	3,223,819,000
Total-SUPERANNUATION AND PENSION KASHMORE				2,398,430,000	3,251,524,034	3,223,819,000
KQ0000	SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)					
A04	Employees' Retirement Benefits			59,431,422,000	74,140,230,576	107,654,338,000
A041	PENSION			59,431,422,000	74,140,230,576	107,654,338,000
Total-SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)				59,431,422,000	74,140,230,576	107,654,338,000
KX0000	SUPERANNUATION AND PENSION KHAIRPUR					
A04	Employees' Retirement Benefits			10,612,187,000	14,315,809,463	12,750,698,000
A041	PENSION			10,612,187,000	14,315,809,463	12,750,698,000
Total-SUPERANNUATION AND PENSION KHAIRPUR				10,612,187,000	14,315,809,463	12,750,698,000
LN0000	SUPERANNUATION AND PENSION LARKANA					
A04	Employees' Retirement Benefits			10,639,652,000	12,585,678,427	9,740,175,000
A041	PENSION			10,639,652,000	12,585,678,427	9,740,175,000
Total-SUPERANNUATION AND PENSION LARKANA				10,639,652,000	12,585,678,427	9,740,175,000
MP0000	SUPERANNUATION AND PENSION MISPURKHAS					
A04	Employees' Retirement Benefits			6,764,126,000	8,881,812,582	7,463,511,000
A041	PENSION			6,764,126,000	8,881,812,582	7,463,511,000
Total-SUPERANNUATION AND PENSION MISPURKHAS				6,764,126,000	8,881,812,582	7,463,511,000
MX0000	SUPERANNUATION AND PENSION MITHI					
A04	Employees' Retirement Benefits			3,347,060,000	4,384,934,205	4,071,032,000
A041	PENSION			3,347,060,000	4,384,934,205	4,071,032,000
Total-SUPERANNUATION AND PENSION MITHI				3,347,060,000	4,384,934,205	4,071,032,000
MY0000	SUPERANNUATION AND PENSION MATARI					
A04	Employees' Retirement Benefits			2,947,592,000	3,775,056,683	3,410,552,000
A041	PENSION			2,947,592,000	3,775,056,683	3,410,552,000
Total-SUPERANNUATION AND PENSION MATARI				2,947,592,000	3,775,056,683	3,410,552,000

No.107- Superannuation & Pension

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
NX0000	SUPERANNUATION AND PENSION N FEROZE				
A04	Employees' Retirement Benefits		8,495,209,000	10,969,259,489	9,403,201,000
A041	PENSION		8,495,209,000	10,969,259,489	9,403,201,000
Total-SUPERANNUATION AND PENSION N FEROZE			8,495,209,000	10,969,259,489	9,403,201,000
SB0000	SUPERANNUATION AND PENSION BENAZEERABAD				
A04	Employees' Retirement Benefits		6,448,307,000	8,536,902,849	6,782,307,000
A041	PENSION		6,448,307,000	8,536,902,849	6,782,307,000
Total-SUPERANNUATION AND PENSION BENAZEERABAD			6,448,307,000	8,536,902,849	6,782,307,000
SL0000	SUPERANNUATION AND PENSION SUJJAWAL				
A04	Employees' Retirement Benefits		552,739,000	912,088,224	930,093,000
A041	PENSION		552,739,000	912,088,224	930,093,000
Total-SUPERANNUATION AND PENSION SUJJAWAL			552,739,000	912,088,224	930,093,000
SN0000	SUPERANNUATION AND PENSION SANGHAR				
A04	Employees' Retirement Benefits		7,880,885,000	9,930,990,396	8,148,605,000
A041	PENSION		7,880,885,000	9,930,990,396	8,148,605,000
Total-SUPERANNUATION AND PENSION SANGHAR			7,880,885,000	9,930,990,396	8,148,605,000
SQ0000	SUPERANNUATION AND PENSION SHIKARPUR				
A04	Employees' Retirement Benefits		5,030,431,000	6,418,973,943	5,425,062,000
A041	PENSION		5,030,431,000	6,418,973,943	5,425,062,000
Total-SUPERANNUATION AND PENSION SHIKARPUR			5,030,431,000	6,418,973,943	5,425,062,000
SY0000	SUPERANNUATION AND PENSION SUKKUR				
A04	Employees' Retirement Benefits		9,021,756,000	11,761,192,783	10,248,445,000
A041	PENSION		9,021,756,000	11,761,192,783	10,248,445,000
Total-SUPERANNUATION AND PENSION SUKKUR			9,021,756,000	11,761,192,783	10,248,445,000
TN0000	SUPERANNUATION AND PENSION T.M.KHAN				
A04	Employees' Retirement Benefits		1,393,072,000	1,847,828,108	1,861,055,000
A041	PENSION		1,393,072,000	1,847,828,108	1,861,055,000
Total-SUPERANNUATION AND PENSION T.M.KHAN			1,393,072,000	1,847,828,108	1,861,055,000

No.107- Superannuation & Pension

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
TQ0000	SUPERANNUATION AND PENSION T.A.YAR					
A04	Employees' Retirement Benefits			1,508,925,000	2,056,683,533	1,696,420,000
A041	PENSION			1,508,925,000	2,056,683,533	1,696,420,000
Total-SUPERANNUATION AND PENSION T.A.YAR				1,508,925,000	2,056,683,533	1,696,420,000
TX0000	SUPERANNUATION AND PENSION THATTA					
A04	Employees' Retirement Benefits			5,251,520,000	6,344,192,849	5,644,604,000
A041	PENSION			5,251,520,000	6,344,192,849	5,644,604,000
Total-SUPERANNUATION AND PENSION THATTA				5,251,520,000	6,344,192,849	5,644,604,000
UT0000	SUPERANNUATION AND PENSION UMERKOT					
A04	Employees' Retirement Benefits			2,513,329,000	3,338,319,144	2,676,016,000
A041	PENSION			2,513,329,000	3,338,319,144	2,676,016,000
Total-SUPERANNUATION AND PENSION UMERKOT				2,513,329,000	3,338,319,144	2,676,016,000
QS0000	SUPERANNUATION AND PENSION S.PUR@KAMBAR					
A04	Employees' Retirement Benefits			3,019,377,000	4,519,684,193	3,636,160,000
A041	PENSION			3,019,377,000	4,519,684,193	3,636,160,000
Total-SUPERANNUATION AND PENSION S.PUR@KAMBAR				3,019,377,000	4,519,684,193	3,636,160,000
011210 Total-PENSION-CIVIL				195,269,768,000	250,573,348,000	260,362,537,000
0112 Total-FINANCIAL AND FISCAL AFFAIRS				195,269,768,000	250,573,348,000	260,362,537,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				195,269,768,000	250,573,348,000	260,362,537,000
01 Total-GENERAL PUBLIC SERVICE				195,269,768,000	250,573,348,000	260,362,537,000
Total-				195,269,768,000	250,573,348,000	260,362,537,000
TOTAL-DEMAND				195,269,768,000	250,573,348,000	260,362,537,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
107	Administration	656,600,000	656,600,000	712,600,000
	Total	656,600,000	656,600,000	712,600,000
A05	Grants subsidies and Write off Loans	356,600,000	356,600,000	412,600,000
A06	Transfers	300,000,000	300,000,000	300,000,000
	Total	656,600,000	656,600,000	712,600,000

No.108- Grants and Subventions

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
KQ0055	GRANTS TO OTHERS IN SINDH					
A05	Grants subsidies and Write off Loans			121,600,000	121,600,000	127,600,000
A052	GRANTS-DOMESTIC			121,600,000	121,600,000	127,600,000
Total-GRANTS TO OTHERS IN SINDH				121,600,000	121,600,000	127,600,000
KQ0056	GRANTS TO NON-FINANCIAL INSTITUTIONS IN SINDH					
A05	Grants subsidies and Write off Loans			235,000,000	235,000,000	285,000,000
A052	GRANTS-DOMESTIC			235,000,000	235,000,000	285,000,000
Total-GRANTS TO NON-FINANCIAL INSTITUTIONS IN SINDH				235,000,000	235,000,000	285,000,000
KQ0051	COMPENSATION CASES					
A06	Transfers			300,000,000	300,000,000	300,000,000
A064	OTHER TRANSFER PAYMENTS			300,000,000	300,000,000	300,000,000
Total-COMPENSATION CASES				300,000,000	300,000,000	300,000,000
107101 Total-RELIEF MEASURES				656,600,000	656,600,000	712,600,000
1071 Total-ADMINISTRATION				656,600,000	656,600,000	712,600,000
107 Total-ADMINISTRATION				656,600,000	656,600,000	712,600,000
10 Total-SOCIAL PROTECTION				656,600,000	656,600,000	712,600,000
Total-				656,600,000	656,600,000	712,600,000
TOTAL-DEMAND				656,600,000	656,600,000	712,600,000

Demand No.109
(SC21109)
Investment Department

Authorised : Rs 4,666,159,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
047	Other Industries	4,371,824,000	3,134,613,000	4,666,159,000
Total		4,371,824,000	3,134,613,000	4,666,159,000
A01	Employees Related Expenses.	87,490,000	66,463,000	93,832,000
A011	Pay	50,762,000	23,725,000	50,780,000
A011-1	Pay of Officer	40,395,000	14,092,000	40,413,000
A011-2	Pay of Other Staff	10,367,000	9,633,000	10,367,000
A012	Allowances	36,728,000	42,738,000	43,052,000
A012-1	Regular Allowances	26,771,000	32,186,000	32,733,000
A012-2	Other Allowances (excluding TA	9,957,000	10,552,000	10,319,000
A03	Operating Expenses	4,246,718,000	3,030,534,000	4,254,680,000
A05	Grants subsidies and Write off Loans	25,500,000	25,500,000	306,050,000
A06	Transfers	1,050,000	1,050,000	1,103,000
A09	Physical Assets	6,777,000	6,777,000	5,990,000
A13	Repairs and Maintenance	4,289,000	4,289,000	4,504,000
Total		4,371,824,000	3,134,613,000	4,666,159,000

No.109- Investment Department

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0472	SUBSIDIES					
047203	MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2720	INVESTMENT DEPARTMENT SECRETARIAT					
	KARACHI					
A01	Employees Related Expenses.			80,539,000	61,400,000	86,881,000
A011	PAY	81	79	43,811,000	18,662,000	43,829,000
A011-1	Pay of Officer	51	49	33,444,000	9,029,000	33,462,000
A011-2	Pay of Other Staff	30	30	10,367,000	9,633,000	10,367,000
A012	ALLOWANCES			36,728,000	42,738,000	43,052,000
A012-1	Regular Allowances			26,771,000	32,186,000	32,733,000
A012-2	Other Allowances (excluding			9,957,000	10,552,000	10,319,000
A03	Operating Expenses			4,243,964,000	3,027,780,000	4,251,801,000
A032	COMMUNICATIONS			2,824,000	2,093,000	2,966,000
A033	UTILITIES			2,379,000	2,300,000	2,617,000
A034	OCCUPANCY COSTS			27,162,000	26,894,000	29,864,000
A036	MOTOR VEHICLES			71,000		50,000
A037	CONSULTANCY AND CONTRACTUAL WORK			75,000,000	60,000,000	75,000,000
A038	TRAVEL & TRANSPORTATION			35,377,000	35,342,000	35,784,000
A039	GENERAL			4,101,151,000	2,901,151,000	4,105,520,000
A05	Grants subsidies and Write off Loans			25,500,000	25,500,000	306,050,000
A052	GRANTS-DOMESTIC			25,500,000	25,500,000	306,050,000
A06	Transfers			1,050,000	1,050,000	1,103,000
A063	ENTERTAINMENT & GIFTS			1,050,000	1,050,000	1,103,000
A09	Physical Assets			6,777,000	6,777,000	5,990,000
A092	COMPUTER EQUIPMENT			244,000	244,000	860,000
A095	PURCHASE OF TRANSPORT			3,794,000	3,794,000	5,000,000
A096	PURCHASE OF PLANT & MACHINERY			1,739,000	1,739,000	130,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			2,725,000	2,725,000	2,861,000
A130	TRANSPORT			1,405,000	1,405,000	1,475,000
A131	MACHINERY AND EQUIPMENT			854,000	854,000	897,000
A132	FURNITURE AND FIXTURE			466,000	466,000	489,000

No.109- Investment Department

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-INVESTMENT DEPARTMENT SECRETARIAT KARACHI				4,360,555,000	3,125,232,000	4,654,686,000
KQ2721	SINDH DOING BUSINESS REFORM UNIT					
A01	Employees Related Expenses.			6,951,000	5,063,000	6,951,000
A011	PAY			6,951,000	5,063,000	6,951,000
A011-1	Pay of Officer			6,951,000	5,063,000	6,951,000
A03	Operating Expenses			2,754,000	2,754,000	2,879,000
A032	COMMUNICATIONS			92,000	92,000	97,000
A038	TRAVEL & TRANSPORTATION			808,000	808,000	864,000
A039	GENERAL			1,854,000	1,854,000	1,918,000
A13	Repairs and Maintenance			1,564,000	1,564,000	1,643,000
A130	TRANSPORT			290,000	290,000	305,000
A131	MACHINERY AND EQUIPMENT			463,000	463,000	486,000
A132	FURNITURE AND FIXTURE			811,000	811,000	852,000
Total-SINDH DOING BUSINESS REFORM UNIT				11,269,000	9,381,000	11,473,000
047203	Total-MULTIPURPOSE DEVELOPMENT PROJECTS			4,371,824,000	3,134,613,000	4,666,159,000
0472	Total-SUBSIDIES			4,371,824,000	3,134,613,000	4,666,159,000
047	Total-OTHER INDUSTRIES			4,371,824,000	3,134,613,000	4,666,159,000
04	Total-ECONOMIC AFFAIRS			4,371,824,000	3,134,613,000	4,666,159,000
Total-				4,371,824,000	3,134,613,000	4,666,159,000
TOTAL-DEMAND				4,371,824,000	3,134,613,000	4,666,159,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
015	General Services	1,962,239,000	1,520,647,200	2,539,078,000
011	Exec.& Legis.Organs Financial	698,821,000	688,664,800	734,616,500
062	Community Development	50,475,000	44,926,500	58,491,000
074	Public Health Services	128,884,000	124,992,500	130,622,500
Total		2,840,419,000	2,379,231,000	3,462,808,000
A01	Employees Related Expenses.	1,555,130,000	1,476,478,000	1,708,263,000
A011	Pay	904,594,000	781,651,000	976,018,000
A011-1	Pay of Officer	686,785,000	609,139,000	750,222,000
A011-2	Pay of Other Staff	217,809,000	172,512,000	225,796,000
A012	Allowances	650,536,000	694,827,000	732,245,000
A012-1	Regular Allowances	494,282,000	469,743,000	573,830,000
A012-2	Other Allowances (excluding TA	156,254,000	225,084,000	158,415,000
A02	Project Pre-investment Analysis	8,000,000	8,000,000	8,000,000
A03	Operating Expenses	597,993,000	602,174,000	638,953,000
A05	Grants subsidies and Write off Loans	511,497,000	123,912,000	1,013,547,000
A06	Transfers	5,897,000	5,897,000	6,192,000
A09	Physical Assets	83,694,000	85,194,000	5,728,000
A13	Repairs and Maintenance	78,208,000	77,576,000	82,125,000
Total		2,840,419,000	2,379,231,000	3,462,808,000

No.110- Planning & Development

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011104	ADMINISTRATIVE INSPECTION					
KQ0061	MONITORING & EVALUATION CELL					
A01	Employees Related Expenses.			343,330,000	323,256,800	354,995,500
A011	PAY	145	182	220,706,000	191,038,000	230,548,000
A011-1	Pay of Officer	59	86	176,731,000	159,913,000	181,938,000
A011-2	Pay of Other Staff	86	96	43,975,000	31,125,000	48,610,000
A012	ALLOWANCES			122,624,000	132,218,800	124,447,500
A012-1	Regular Allowances			92,074,000	79,604,800	93,353,500
A012-2	Other Allowances (excluding			30,550,000	52,614,000	31,094,000
A03	Operating Expenses			273,558,000	273,558,000	296,405,000
A032	COMMUNICATIONS			6,998,000	7,998,000	7,203,000
A033	UTILITIES			6,254,000	6,254,000	6,880,000
A034	OCCUPANCY COSTS			36,303,000	36,303,000	39,904,000
A036	MOTOR VEHICLES			1,050,000	1,050,000	1,050,000
A037	CONSULTANCY AND CONTRACTUAL WORK			13,500,000	13,500,000	13,500,000
A038	TRAVEL & TRANSPORTATION			48,759,000	48,759,000	52,530,000
A039	GENERAL			160,694,000	159,694,000	175,338,000
A09	Physical Assets			3,750,000	3,750,000	400,000
A095	PURCHASE OF TRANSPORT			3,550,000	3,550,000	
A096	PURCHASE OF PLANT & MACHINERY					400,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			23,135,000	23,135,000	24,292,000
A130	TRANSPORT			8,274,000	8,274,000	8,688,000
A131	MACHINERY AND EQUIPMENT			5,947,000	5,947,000	6,244,000
A132	FURNITURE AND FIXTURE			4,396,000	4,396,000	4,616,000
A133	BUILDINGS AND STRUCTURE			1,433,000	1,433,000	1,505,000
A137	COMPUTER EQUIPMENT			3,085,000	3,085,000	3,239,000
Total-MONITORING & EVALUATION CELL				643,773,000	623,699,800	676,092,500

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2695	DIRECTORATE OF SINDH WATER SECTOR AND BARRAGES IMPROVEMENT					
A01	Employees Related Expenses.			29,805,000	41,174,000	34,861,000
A011	PAY	45	45	21,969,000	31,270,000	22,965,000
A011-1	Pay of Officer	20	20	18,531,000	18,164,000	19,440,000
A011-2	Pay of Other Staff	25	25	3,438,000	13,106,000	3,525,000
A012	ALLOWANCES			7,836,000	9,904,000	11,896,000
A012-1	Regular Allowances			7,336,000	9,354,000	11,296,000
A012-2	Other Allowances (excluding			500,000	550,000	600,000
A03	Operating Expenses			21,354,000	19,902,000	23,199,000
A032	COMMUNICATIONS			441,000	441,000	464,000
A033	UTILITIES			1,573,000	121,000	1,730,000
A034	OCCUPANCY COSTS			8,470,000	8,470,000	9,317,000
A036	MOTOR VEHICLES			600,000	600,000	600,000
A038	TRAVEL & TRANSPORTATION			5,670,000	5,670,000	6,177,000
A039	GENERAL			4,600,000	4,600,000	4,911,000
A09	Physical Assets			3,448,000	3,448,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A095	PURCHASE OF TRANSPORT			3,024,000	3,024,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			441,000	441,000	464,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
Total-DIRECTORATE OF SINDH WATER SECTOR AND BARRAGES IMPROVEMENT				55,048,000	64,965,000	58,524,000
011104	Total-ADMINISTRATIVE INSPECTION			698,821,000	688,664,800	734,616,500
0111	Total-EXECUTIVE AND LEGISLATIVE ORGA			698,821,000	688,664,800	734,616,500
011	Total-EXEC.& LEGIS.ORGANS FINANCIAL			698,821,000	688,664,800	734,616,500

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
015	GENERAL SERVICES					
0152	PLANNING SERVICES					
015201	PLANNING					
KQ0059	PLANNING SECRETARIAT					
A01	Employees Related Expenses.			598,910,000	587,154,600	667,722,000
A011	PAY	385	384	269,824,000	228,663,000	320,359,000
A011-1	Pay of Officer	169	168	208,107,000	188,785,000	258,105,000
A011-2	Pay of Other Staff	216	216	61,717,000	39,878,000	62,254,000
A012	ALLOWANCES			329,086,000	358,491,600	347,363,000
A012-1	Regular Allowances			231,579,000	219,779,600	249,350,000
A012-2	Other Allowances (excluding			97,507,000	138,712,000	98,013,000
A03	Operating Expenses			172,190,000	187,875,000	186,630,000
A032	COMMUNICATIONS			14,799,000	14,799,000	15,539,000
A033	UTILITIES			6,481,000	6,481,000	7,129,000
A034	OCCUPANCY COSTS			1,158,000	1,158,000	1,216,000
A036	MOTOR VEHICLES			1,700,000	1,700,000	1,700,000
A038	TRAVEL & TRANSPORTATION			81,074,000	81,074,000	88,419,000
A039	GENERAL			66,978,000	82,663,000	72,627,000
A05	Grants subsidies and Write off Loans			497,149,000	6,149,000	997,764,000
A052	GRANTS-DOMESTIC			497,149,000	6,149,000	997,764,000
A06	Transfers			5,106,000	5,106,000	5,361,000
A063	ENTERTAINMENT & GIFTS			5,106,000	5,106,000	5,361,000
A09	Physical Assets			66,546,000	68,046,000	3,710,000
A092	COMPUTER EQUIPMENT			15,925,000	15,925,000	300,000
A095	PURCHASE OF TRANSPORT			38,878,000	38,878,000	
A096	PURCHASE OF PLANT & MACHINERY			5,743,000	7,243,000	2,410,000
A097	PURCHASE FURNITURE & FIXTURE			6,000,000	6,000,000	1,000,000
A13	Repairs and Maintenance			39,438,000	37,938,000	41,410,000
A130	TRANSPORT			23,509,000	22,009,000	24,684,000
A131	MACHINERY AND EQUIPMENT			4,354,000	4,354,000	4,572,000
A132	FURNITURE AND FIXTURE			1,575,000	1,575,000	1,654,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			10,000,000	10,000,000	10,500,000
Total-PLANNING SECRETARIAT				1,379,339,000	892,268,600	1,902,597,000
KQ0065	PLANNING FACILITATION CELL					
A01	Employees Related Expenses.			929,000		954,000
A011	PAY	4	4	842,000		863,000
A011-1	Pay of Officer	2	2	652,000		668,000
A011-2	Pay of Other Staff	2	2	190,000		195,000
A012	ALLOWANCES			87,000		91,000
A012-1	Regular Allowances			87,000		91,000
A012-2	Other Allowances (excluding					
Total-PLANNING FACILITATION CELL				929,000		954,000
KQ2323	RESEARCH AND TRAINING WING					
A01	Employees Related Expenses.			78,120,000	72,278,000	83,524,000
A011	PAY	37	37	50,867,000	40,629,000	52,305,000
A011-1	Pay of Officer	10	10	44,166,000	33,461,000	45,428,000
A011-2	Pay of Other Staff	27	27	6,701,000	7,168,000	6,877,000
A012	ALLOWANCES			27,253,000	31,649,000	31,219,000
A012-1	Regular Allowances			18,873,000	17,927,000	22,767,000
A012-2	Other Allowances (excluding			8,380,000	13,722,000	8,452,000
A03	Operating Expenses			3,941,000	3,890,000	4,261,000
A032	COMMUNICATIONS			131,000	131,000	138,000
A033	UTILITIES			1,162,000	140,000	1,278,000
A034	OCCUPANCY COSTS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			2,002,000	2,034,000	2,170,000
A039	GENERAL			610,000	1,549,000	637,000
A09	Physical Assets			3,750,000	3,750,000	338,000
A095	PURCHASE OF TRANSPORT			3,550,000	3,550,000	
A096	PURCHASE OF PLANT & MACHINERY					138,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			618,000	618,000	648,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			175,000	175,000	184,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	176,000
A132	FURNITURE AND FIXTURE			129,000	129,000	135,000
A137	COMPUTER EQUIPMENT			146,000	146,000	153,000
Total-RESEARCH AND TRAINING WING				86,429,000	80,536,000	88,771,000
KQ2688	DIRECTORATE OF URBAN POLICY & STRATEGIC PLANNING					
A01	Employees Related Expenses.			59,197,000	57,094,000	65,310,000
A011	PAY	47	47	39,749,000	35,869,000	40,742,000
A011-1	Pay of Officer	26	26	36,372,000	30,755,000	37,280,000
A011-2	Pay of Other Staff	21	21	3,377,000	5,114,000	3,462,000
A012	ALLOWANCES			19,448,000	21,225,000	24,568,000
A012-1	Regular Allowances			11,948,000	13,725,000	16,768,000
A012-2	Other Allowances (excluding			7,500,000	7,500,000	7,800,000
A03	Operating Expenses			43,554,000	41,354,000	38,949,000
A032	COMMUNICATIONS			416,000	416,000	437,000
A033	UTILITIES			2,354,000	154,000	2,589,000
A034	OCCUPANCY COSTS			11,374,000	11,374,000	12,511,000
A037	CONSULTANCY AND CONTRACTUAL WORK			7,500,000	7,500,000	
A038	TRAVEL & TRANSPORTATION			9,450,000	9,450,000	10,295,000
A039	GENERAL			12,460,000	12,460,000	13,117,000
A09	Physical Assets			1,800,000	1,800,000	
A092	COMPUTER EQUIPMENT			1,300,000	1,300,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			5,219,000	5,219,000	5,480,000
A130	TRANSPORT			2,048,000	2,048,000	2,150,000
A131	MACHINERY AND EQUIPMENT			1,092,000	1,092,000	1,147,000
A132	FURNITURE AND FIXTURE			1,029,000	1,029,000	1,080,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			1,050,000	1,050,000	1,103,000
Total-DIRECTORATE OF URBAN POLICY & STRATEGIC PLANNING				109,770,000	105,467,000	109,739,000
015201 Total-PLANNING				1,576,467,000	1,078,271,600	2,102,061,000
0152 Total-PLANNING SERVICES				1,576,467,000	1,078,271,600	2,102,061,000
0153 STATISTICS						
015301 STATISTICS						
BI0006 BUREAU OF STATISTICS BADIN						
A01	Employees Related Expenses.			6,049,000	3,223,000	6,049,000
A011	PAY	12	12	3,967,000	1,737,000	4,063,000
A011-1	Pay of Officer	2	2	1,331,000	629,000	1,364,000
A011-2	Pay of Other Staff	10	10	2,636,000	1,108,000	2,699,000
A012	ALLOWANCES			2,082,000	1,486,000	1,986,000
A012-1	Regular Allowances			2,069,000	1,473,000	1,972,000
A012-2	Other Allowances (excluding			13,000	13,000	14,000
A03	Operating Expenses			653,000	328,000	706,000
A032	COMMUNICATIONS			31,000	31,000	33,000
A033	UTILITIES			395,000	70,000	435,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	116,000
A039	GENERAL			117,000	117,000	122,000
A13	Repairs and Maintenance			63,000	63,000	67,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-BUREAU OF STATISTICS BADIN				6,765,000	3,614,000	6,822,000
DD0006 BUREAU OF STATISTICS DADU						
A01	Employees Related Expenses.			5,881,000	5,399,000	7,010,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	3,909,000	2,924,000	4,005,000
A011-1	Pay of Officer	2	2	1,576,000	1,541,000	1,615,000
A011-2	Pay of Other Staff	11	11	2,333,000	1,383,000	2,390,000
A012	ALLOWANCES			1,972,000	2,475,000	3,005,000
A012-1	Regular Allowances			1,955,000	2,458,000	2,986,000
A012-2	Other Allowances (excluding			17,000	17,000	19,000
A03	Operating Expenses			448,000	219,000	479,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			241,000	12,000	265,000
A038	TRAVEL & TRANSPORTATION			89,000	89,000	92,000
A039	GENERAL			75,000	75,000	77,000
A13	Repairs and Maintenance			48,000	48,000	51,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-BUREAU OF STATISTICS DADU				6,377,000	5,666,000	7,540,000
GO0007	BUREAU OF STATISTICS GHOTKI					
A01	Employees Related Expenses.			5,730,000	7,167,000	7,120,000
A011	PAY	14	14	3,282,000	3,898,000	3,362,000
A011-1	Pay of Officer	2	2	1,407,000	1,678,000	1,442,000
A011-2	Pay of Other Staff	12	12	1,875,000	2,220,000	1,920,000
A012	ALLOWANCES			2,448,000	3,269,000	3,758,000
A012-1	Regular Allowances			2,426,000	3,247,000	3,734,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			261,000	227,000	275,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			49,000	15,000	54,000
A034	OCCUPANCY COSTS			1,000	1,000	1,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	115,000
A039	GENERAL			60,000	60,000	62,000
A13	Repairs and Maintenance			64,000	64,000	68,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-BUREAU OF STATISTICS GHOTKI				6,055,000	7,458,000	7,463,000
HB0010	BUREAU OF STATISTICS HYDERABAD					
A01	Employees Related Expenses.			15,680,000	16,729,000	19,730,000
A011	PAY	24	24	10,333,000	9,034,000	10,592,000
A011-1	Pay of Officer	7	7	6,316,000	6,125,000	6,474,000
A011-2	Pay of Other Staff	17	17	4,017,000	2,909,000	4,118,000
A012	ALLOWANCES			5,347,000	7,695,000	9,138,000
A012-1	Regular Allowances			4,927,000	7,275,000	8,676,000
A012-2	Other Allowances (excluding			420,000	420,000	462,000
A03	Operating Expenses			1,308,000	581,500	1,408,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A033	UTILITIES			743,000	50,250	818,000
A034	OCCUPANCY COSTS			58,000	24,250	59,000
A038	TRAVEL & TRANSPORTATION			326,000	326,000	341,000
A039	GENERAL			105,000	105,000	110,000
A13	Repairs and Maintenance			76,000	76,000	80,000
A130	TRANSPORT			27,000	27,000	28,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
A137	COMPUTER EQUIPMENT			17,000	17,000	18,000
Total-BUREAU OF STATISTICS HYDERABAD				17,064,000	17,386,500	21,218,000
JK0006	BUREAU OF STATISTICS JACOBABAD					
A01	Employees Related Expenses.			4,323,000	3,003,000	4,976,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,088,000	1,591,000	3,165,000
A011-1	Pay of Officer	2	2	1,549,000	882,000	1,588,000
A011-2	Pay of Other Staff	9	9	1,539,000	709,000	1,577,000
A012	ALLOWANCES			1,235,000	1,412,000	1,811,000
A012-1	Regular Allowances			1,147,000	1,324,000	1,714,000
A012-2	Other Allowances (excluding			88,000	88,000	97,000
A03	Operating Expenses			540,000	379,000	568,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			193,000	32,000	212,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	140,000
A039	GENERAL			165,000	165,000	172,000
A13	Repairs and Maintenance			76,000	76,000	80,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-BUREAU OF STATISTICS JACOBABAD				4,939,000	3,458,000	5,624,000
JO0008	BUREAU OF STATISTICS JAMSHORO					
A01	Employees Related Expenses.			5,661,000	5,341,000	6,515,000
A011	PAY	13	13	3,528,000	2,922,000	3,617,000
A011-1	Pay of Officer	2	2	1,407,000	1,635,000	1,442,000
A011-2	Pay of Other Staff	11	11	2,121,000	1,287,000	2,175,000
A012	ALLOWANCES			2,133,000	2,419,000	2,898,000
A012-1	Regular Allowances			2,111,000	2,397,000	2,874,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			606,000	217,000	656,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			426,000	37,000	469,000
A038	TRAVEL & TRANSPORTATION			81,000	81,000	85,000
A039	GENERAL			78,000	78,000	80,000
A13	Repairs and Maintenance			64,000	64,000	68,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-BUREAU OF STATISTICS JAMSHORO				6,331,000	5,622,000	7,239,000
KK0007	BUREAU OF STATISTICS KASHMORE					
A01	Employees Related Expenses.			2,869,000	1,875,000	3,220,000
A011	PAY	7	7	2,036,000	1,013,000	2,090,000
A011-1	Pay of Officer	1	1	623,000	667,000	639,000
A011-2	Pay of Other Staff	6	6	1,413,000	346,000	1,451,000
A012	ALLOWANCES			833,000	862,000	1,130,000
A012-1	Regular Allowances			769,000	798,000	1,060,000
A012-2	Other Allowances (excluding			64,000	64,000	70,000
A03	Operating Expenses			198,000	198,000	207,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A034	OCCUPANCY COSTS			57,000	57,000	63,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039	GENERAL			86,000	86,000	88,000
A13	Repairs and Maintenance			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-BUREAU OF STATISTICS KASHMORE				3,106,000	2,112,000	3,468,000
KQ0060	BUREAU OF STATISTICS HEAD OFFICE KARACHI					
A01	Employees Related Expenses.			165,516,000	137,148,000	183,755,000
A011	PAY	174	174	96,073,000	86,443,000	98,522,000
A011-1	Pay of Officer	78	78	71,572,000	61,552,000	73,412,000
A011-2	Pay of Other Staff	96	96	24,501,000	24,891,000	25,110,000
A012	ALLOWANCES			69,443,000	50,705,000	85,233,000
A012-1	Regular Allowances			66,799,000	48,063,000	82,328,000
A012-2	Other Allowances (excluding			2,644,000	2,642,000	2,905,000
A02	Project Pre-investment Analysis			8,000,000	8,000,000	8,000,000
A022	RESEARCH AND SERVICE & EXPLORATORY O			8,000,000	8,000,000	8,000,000
A03	Operating Expenses			11,844,000	7,590,000	12,595,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			1,024,000	1,024,000	1,075,000
A033	UTILITIES			4,509,000	255,000	4,960,000
A034	OCCUPANCY COSTS			128,000	128,000	134,000
A038	TRAVEL & TRANSPORTATION			3,263,000	3,263,000	3,367,000
A039	GENERAL			2,920,000	2,920,000	3,059,000
A05	Grants subsidies and Write off Loans			14,348,000	117,763,000	15,783,000
A052	GRANTS-DOMESTIC			14,348,000	117,763,000	15,783,000
A09	Physical Assets			450,000	450,000	
A096	PURCHASE OF PLANT & MACHINERY			450,000	450,000	
A13	Repairs and Maintenance			2,236,000	2,236,000	2,348,000
A130	TRANSPORT			292,000	292,000	307,000
A131	MACHINERY AND EQUIPMENT			890,000	890,000	935,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
A137	COMPUTER EQUIPMENT			986,000	986,000	1,035,000
Total-BUREAU OF STATISTICS HEAD OFFICE KARACHI				202,394,000	273,187,000	222,481,000
KX0006	BUREAU OF STATISTICS KHAIRPUR					
A01	Employees Related Expenses.			14,538,000	11,861,000	16,933,000
A011	PAY	22	22	9,953,000	6,463,000	10,200,000
A011-1	Pay of Officer	3	3	1,900,000	2,765,000	1,948,000
A011-2	Pay of Other Staff	19	19	8,053,000	3,698,000	8,252,000
A012	ALLOWANCES			4,585,000	5,398,000	6,733,000
A012-1	Regular Allowances			4,550,000	5,366,000	6,695,000
A012-2	Other Allowances (excluding			35,000	32,000	38,000
A03	Operating Expenses			560,000	365,000	600,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			197,000	2,000	217,000
A034	OCCUPANCY COSTS			31,000	31,000	34,000
A038	TRAVEL & TRANSPORTATION			159,000	159,000	169,000
A039	GENERAL			111,000	111,000	115,000
A13	Repairs and Maintenance			63,000	63,000	66,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-BUREAU OF STATISTICS KHAIRPUR				15,161,000	12,289,000	17,599,000
LN0009	BUREAU OF STATISTICS LARKANA					
A01	Employees Related Expenses.			20,084,000	21,944,000	23,784,000
A011	PAY	31	31	11,953,000	12,102,000	12,287,000
A011-1	Pay of Officer	8	8	5,422,000	7,314,000	5,593,000
A011-2	Pay of Other Staff	23	23	6,531,000	4,788,000	6,694,000
A012	ALLOWANCES			8,131,000	9,842,000	11,497,000
A012-1	Regular Allowances			8,067,000	9,778,000	11,427,000
A012-2	Other Allowances (excluding			64,000	64,000	70,000
A03	Operating Expenses			363,000	265,000	387,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			98,000		108,000
A034	OCCUPANCY COSTS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	133,000
A039	GENERAL			98,000	98,000	102,000
A13	Repairs and Maintenance			68,000	68,000	71,000
A130	TRANSPORT			27,000	27,000	28,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-BUREAU OF STATISTICS LARKANA				20,515,000	22,277,000	24,242,000
MP0009	BUREAU OF STATISTICS MIRPURKHAS					
A01	Employees Related Expenses.			10,443,000	10,170,000	12,350,000
A011	PAY	17	17	6,795,000	5,708,000	6,963,000
A011-1	Pay of Officer	4	4	3,076,000	3,394,000	3,153,000
A011-2	Pay of Other Staff	13	13	3,719,000	2,314,000	3,810,000
A012	ALLOWANCES			3,648,000	4,462,000	5,387,000
A012-1	Regular Allowances			3,616,000	4,430,000	5,352,000
A012-2	Other Allowances (excluding			32,000	32,000	35,000
A03	Operating Expenses			506,000	277,000	541,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			251,000	22,000	276,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	136,000
A039	GENERAL			64,000	64,000	66,000
A13	Repairs and Maintenance			72,000	72,000	76,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-BUREAU OF STATISTICS MIRPURKHAS				11,021,000	10,519,000	12,967,000
MX0006	BUREAU OF STATISTICS THAR AT MITHI					
A01	Employees Related Expenses.			3,104,000	1,770,000	3,426,000
A011	PAY	7	7	2,256,000	942,000	2,312,000
A011-1	Pay of Officer	1	1	669,000	629,000	686,000
A011-2	Pay of Other Staff	6	6	1,587,000	313,000	1,626,000
A012	ALLOWANCES			848,000	828,000	1,114,000
A012-1	Regular Allowances			816,000	796,000	1,079,000
A012-2	Other Allowances (excluding			32,000	32,000	35,000
A03	Operating Expenses			447,000	383,000	478,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			187,000	123,000	205,000
A038	TRAVEL & TRANSPORTATION			122,000	122,000	129,000
A039	GENERAL			111,000	111,000	116,000
A13	Repairs and Maintenance			44,000	44,000	46,000
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUREAU OF STATISTICS THAR AT MITHI				3,595,000	2,197,000	3,950,000
MY0007	BUREAU OF STATISTICS MATIARI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,154,000	2,930,000	3,765,000
A011	PAY	6	6	2,089,000	1,591,000	2,142,000
A011-1	Pay of Officer	1	1	925,000	882,000	948,000
A011-2	Pay of Other Staff	5	5	1,164,000	709,000	1,194,000
A012	ALLOWANCES			1,065,000	1,339,000	1,623,000
A012-1	Regular Allowances			1,040,000	1,314,000	1,595,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	Operating Expenses			539,000	214,000	583,000
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			358,000	33,000	394,000
A038	TRAVEL &			87,000	87,000	92,000
	TRANSPORTATION					
A039	GENERAL			61,000	61,000	63,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A130	TRANSPORT			16,000	16,000	17,000
A132	FURNITURE AND			16,000	16,000	17,000
	FIXTURE					
Total-BUREAU OF STATISTICS MATIARI				3,725,000	3,176,000	4,382,000
NX0006	BUREAU OF STATISTICS NAUSHERO FEROZE					
A01	Employees Related Expenses.			7,908,000	8,270,000	9,552,000
A011	PAY	14	14	4,973,000	4,522,000	5,104,000
A011-1	Pay of Officer	2	2	1,770,000	1,763,000	1,814,000
A011-2	Pay of Other Staff	12	12	3,203,000	2,759,000	3,290,000
A012	ALLOWANCES			2,935,000	3,748,000	4,448,000
A012-1	Regular Allowances			2,913,000	3,726,000	4,424,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			269,000	171,000	288,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			98,000		108,000
A038	TRAVEL &			67,000	67,000	71,000
	TRANSPORTATION					
A039	GENERAL			59,000	59,000	62,000
Total-BUREAU OF STATISTICS NAUSHERO FEROZE				8,177,000	8,441,000	9,840,000
SB0008	BUREAU OF STATISTICS BENAZIRABAD					
A01	Employees Related Expenses.			7,748,000	6,889,000	9,108,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	5,226,000	3,821,000	5,354,000
A011-1	Pay of Officer	3	3	2,553,000	2,686,000	2,616,000
A011-2	Pay of Other Staff	13	13	2,673,000	1,135,000	2,738,000
A012	ALLOWANCES			2,522,000	3,068,000	3,754,000
A012-1	Regular Allowances			2,511,000	3,057,000	3,742,000
A012-2	Other Allowances (excluding			11,000	11,000	12,000
A03	Operating Expenses			312,000	229,000	332,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			83,000		91,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	120,000
A039	GENERAL			71,000	71,000	74,000
A13	Repairs and Maintenance			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-BUREAU OF STATISTICS BENAZIRABAD				8,101,000	7,159,000	9,483,000
SN0006	BUREAU OF STATISTICS SANGHAR					
A01	Employees Related Expenses.			7,082,000	7,223,000	8,335,000
A011	PAY	18	18	4,355,000	3,966,000	4,464,000
A011-1	Pay of Officer	3	3	1,407,000	1,887,000	1,442,000
A011-2	Pay of Other Staff	15	15	2,948,000	2,079,000	3,022,000
A012	ALLOWANCES			2,727,000	3,257,000	3,871,000
A012-1	Regular Allowances			2,727,000	3,257,000	3,871,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			381,000	220,000	406,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			98,000	98,000	102,000
A039	GENERAL			55,000	55,000	57,000
A13	Repairs and Maintenance			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUREAU OF STATISTICS SANGHAR				7,479,000	7,459,000	8,758,000
SQ0006	BUREAU OF STATISTICS SHIKARPUR					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			5,818,000	5,549,000	7,146,000
A011	PAY	14	14	4,027,000	3,079,000	4,127,000
A011-1	Pay of Officer	2	2	1,415,000	1,763,000	1,450,000
A011-2	Pay of Other Staff	12	12	2,612,000	1,316,000	2,677,000
A012	ALLOWANCES			1,791,000	2,470,000	3,019,000
A012-1	Regular Allowances			1,766,000	2,445,000	2,991,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	Operating Expenses			1,129,000	804,000	1,203,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			325,000		358,000
A034	OCCUPANCY COSTS			134,000	134,000	147,000
A038	TRAVEL & TRANSPORTATION			301,000	301,000	315,000
A039	GENERAL			316,000	316,000	328,000
A13	Repairs and Maintenance			135,000	135,000	142,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
A137	COMPUTER EQUIPMENT			26,000	26,000	27,000
Total-BUREAU OF STATISTICS SHIKARPUR				7,082,000	6,488,000	8,491,000
SY0009	BUREAU OF STATISTICS SUKKUR					
A01	Employees Related Expenses.			18,938,000	15,756,100	21,807,000
A011	PAY	31	31	12,740,000	8,671,000	13,068,000
A011-1	Pay of Officer	9	9	7,348,000	3,891,000	7,529,000
A011-2	Pay of Other Staff	22	22	5,392,000	4,780,000	5,539,000
A012	ALLOWANCES			6,198,000	7,085,100	8,739,000
A012-1	Regular Allowances			6,092,000	6,979,100	8,622,000
A012-2	Other Allowances (excluding			106,000	106,000	117,000
A03	Operating Expenses			653,000	409,000	693,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			266,000	22,000	292,000
A034	OCCUPANCY COSTS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			209,000	209,000	215,000
A039	GENERAL			118,000	118,000	123,000
A13	Repairs and Maintenance			56,000	56,000	59,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUREAU OF STATISTICS SUKKUR				19,647,000	16,221,100	22,559,000
TN0007	BUREAU OF STATISTICS TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			3,533,000	3,659,000	4,294,000
A011	PAY	7	7	2,239,000	1,969,000	2,293,000
A011-1	Pay of Officer	1	1	925,000	711,000	948,000
A011-2	Pay of Other Staff	6	6	1,314,000	1,258,000	1,345,000
A012	ALLOWANCES			1,294,000	1,690,000	2,001,000
A012-1	Regular Allowances			1,269,000	1,665,000	1,973,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	Operating Expenses			469,000	144,000	508,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			336,000	11,000	370,000
A038	TRAVEL & TRANSPORTATION			76,000	76,000	80,000
A039	GENERAL			46,000	46,000	47,000
A13	Repairs and Maintenance			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUREAU OF STATISTICS TANDO MUHAMMAD KHAN				4,036,000	3,837,000	4,838,000
TQ0007	BUREAU OF STATISTICS TANDO ALLAH YAR					
A01	Employees Related Expenses.			2,882,000	2,426,000	3,419,000
A011	PAY	6	6	1,983,000	1,300,000	2,031,000
A011-1	Pay of Officer	1	1	925,000	629,000	948,000
A011-2	Pay of Other Staff	5	5	1,058,000	671,000	1,083,000
A012	ALLOWANCES			899,000	1,126,000	1,388,000
A012-1	Regular Allowances			882,000	1,109,000	1,369,000
A012-2	Other Allowances (excluding			17,000	17,000	19,000
A03	Operating Expenses			311,000	180,000	332,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			131,000		144,000
A038	TRAVEL & TRANSPORTATION			89,000	89,000	94,000
A039	GENERAL			60,000	60,000	62,000
A13	Repairs and Maintenance			64,000	64,000	68,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-BUREAU OF STATISTICS TANDO ALLAH YAR				3,257,000	2,670,000	3,819,000
TX0007	BUREAU OF STATISTICS THATTA					
A01	Employees Related Expenses.			7,763,000	7,342,000	9,015,000
A011	PAY	17	17	4,835,000	3,858,000	4,955,000
A011-1	Pay of Officer	3	3	1,548,000	2,039,000	1,587,000
A011-2	Pay of Other Staff	14	14	3,287,000	1,819,000	3,368,000
A012	ALLOWANCES			2,928,000	3,484,000	4,060,000
A012-1	Regular Allowances			2,698,000	3,134,000	3,807,000
A012-2	Other Allowances (excluding			230,000	350,000	253,000
A03	Operating Expenses			1,109,000	1,193,000	1,186,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			508,000	21,000	559,000
A038	TRAVEL & TRANSPORTATION			215,000	431,000	222,000
A039	GENERAL			329,000	684,000	345,000
A13	Repairs and Maintenance			121,000	240,000	127,000
A130	TRANSPORT			20,000	30,000	21,000
A131	MACHINERY AND EQUIPMENT			20,000	40,000	21,000
A132	FURNITURE AND FIXTURE			56,000	120,000	59,000
A137	COMPUTER EQUIPMENT			25,000	50,000	26,000
Total-BUREAU OF STATISTICS THATTA				8,993,000	8,775,000	10,328,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0007	BUREAU OF STATISTICS UMER KOT					
A01	Employees Related Expenses.			2,521,000	2,605,000	2,953,000
A011	PAY	7	7	1,485,000	1,390,000	1,521,000
A011-1	Pay of Officer	1	1	450,000	629,000	461,000
A011-2	Pay of Other Staff	6	6	1,035,000	761,000	1,060,000
A012	ALLOWANCES			1,036,000	1,215,000	1,432,000
A012-1	Regular Allowances			1,021,000	1,200,000	1,415,000
A012-2	Other Allowances (excluding			15,000	15,000	17,000
A03	Operating Expenses			200,000	136,000	210,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			76,000	12,000	83,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A039	GENERAL			57,000	57,000	59,000
A13	Repairs and Maintenance			48,000	48,000	51,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUREAU OF STATISTICS UMER KOT				2,769,000	2,789,000	3,214,000
QS0007	BUREAU OF STATISTICS SHAHDADKOT @ KAMBAR					
A01	Employees Related Expenses.			8,677,000	8,571,000	10,154,000
A011	PAY	19	19	5,384,000	4,639,000	5,517,000
A011-1	Pay of Officer	3	3	2,163,000	2,077,000	2,216,000
A011-2	Pay of Other Staff	16	16	3,221,000	2,562,000	3,301,000
A012	ALLOWANCES			3,293,000	3,932,000	4,637,000
A012-1	Regular Allowances			3,280,000	3,882,000	4,623,000
A012-2	Other Allowances (excluding			13,000	50,000	14,000
A03	Operating Expenses			410,000	859,000	437,000
A032	COMMUNICATIONS			28,000	30,000	29,000
A033	UTILITIES			195,000		215,000
A038	TRAVEL & TRANSPORTATION			53,000	320,000	53,000
A039	GENERAL			134,000	509,000	140,000
A13	Repairs and Maintenance			96,000	145,000	101,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT				35,000	
A131	MACHINERY AND EQUIPMENT			16,000	30,000	17,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
A137	COMPUTER EQUIPMENT			32,000	32,000	34,000
Total-BUREAU OF STATISTICS SHAHDADKOT @ KAMBAR				9,183,000	9,575,000	10,692,000
015301 Total-STATISTICS				385,772,000	442,375,600	437,017,000
0153 Total-STATISTICS				385,772,000	442,375,600	437,017,000
015 Total-GENERAL SERVICES				1,962,239,000	1,520,647,200	2,539,078,000
01 Total-GENERAL PUBLIC SERVICE				2,661,060,000	2,209,312,000	3,273,694,500
06 HOUSING AND COMMUNITY AMENITIE						
062 COMMUNITY DEVELOPMENT						
0622 RURAL DEVELOPMENT						
062205 POVERTY ALLEVIATION PROGRAM						
KQ2692 DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM						
A01	Employees Related Expenses.			23,097,000	15,512,000	27,572,000
A011	PAY	41	41	16,999,000	6,442,000	17,426,000
A011-1	Pay of Officer	21	21	14,167,000	2,996,000	14,522,000
A011-2	Pay of Other Staff	20	20	2,832,000	3,446,000	2,904,000
A012	ALLOWANCES			6,098,000	9,070,000	10,146,000
A012-1	Regular Allowances			3,098,000	6,070,000	6,996,000
A012-2	Other Allowances (excluding			3,000,000	3,000,000	3,150,000
A03	Operating Expenses			25,436,000	26,772,500	27,780,000
A032	COMMUNICATIONS			386,000	286,000	406,000
A033	UTILITIES			1,634,000	1,655,500	1,797,000
A034	OCCUPANCY COSTS			9,000,000	9,000,000	9,900,000
A038	TRAVEL & TRANSPORTATION			4,280,000	4,780,000	4,618,000
A039	GENERAL			10,136,000	11,051,000	11,059,000
A09	Physical Assets					1,100,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					700,000
A096	PURCHASE OF PLANT & MACHINERY					400,000
A13	Repairs and Maintenance			1,942,000	2,642,000	2,039,000
A130	TRANSPORT			1,500,000	2,000,000	1,575,000
A131	MACHINERY AND EQUIPMENT			221,000	321,000	232,000
A137	COMPUTER EQUIPMENT			221,000	321,000	232,000
Total-DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM				50,475,000	44,926,500	58,491,000
062205 Total-POVERTY ALLEVIATION PROGRAM				50,475,000	44,926,500	58,491,000
0622 Total-RURAL DEVELOPMENT				50,475,000	44,926,500	58,491,000
062 Total-COMMUNITY DEVELOPMENT				50,475,000	44,926,500	58,491,000
06 Total-HOUSING AND COMMUNITY AMENITIE				50,475,000	44,926,500	58,491,000
07	HEALTH					
074	PUBLIC HEALTH SERVICES					
0741	PUBLIC HEALTH SERVICES					
074102	NUTRITION & OTHER HYGIENE PROGRAMMES					
KQ2293	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (AAP) FOR REDUCTION OF STUNTING & MALNUTRITION PLANNING &					
A01	Employees Related Expenses.			85,840,000	83,158,500	88,908,500
A011	PAY	5	5	77,129,000	74,157,000	79,056,000
A011-1	Pay of Officer	5	5	69,782,000	67,297,000	71,526,000
A011-2	Pay of Other Staff			7,347,000	6,860,000	7,530,000
A012	ALLOWANCES			8,711,000	9,001,500	9,852,500
A012-1	Regular Allowances			3,836,000	4,109,500	4,879,500
A012-2	Other Allowances (excluding			4,875,000	4,892,000	4,973,000
A03	Operating Expenses			34,444,000	33,234,000	36,651,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			333,000	333,000	350,000
A033	UTILITIES			1,425,000	215,000	1,567,000
A034	OCCUPANCY COSTS			13,498,000	13,498,000	14,704,000
A036	MOTOR VEHICLES			1,100,000	1,100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			5,200,000	5,200,000	5,538,000
A039	GENERAL			12,888,000	12,888,000	13,392,000
A06	Transfers			791,000	791,000	831,000
A063	ENTERTAINMENT & GIFTS			791,000	791,000	831,000
A09	Physical Assets			3,950,000	3,950,000	180,000
A092	COMPUTER EQUIPMENT					180,000
A095	PURCHASE OF TRANSPORT			3,550,000	3,550,000	
A096	PURCHASE OF PLANT & MACHINERY			400,000	400,000	
A13	Repairs and Maintenance			3,859,000	3,859,000	4,052,000
A130	TRANSPORT			2,756,000	2,756,000	2,894,000
A132	FURNITURE AND FIXTURE			1,103,000	1,103,000	1,158,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (AAP) FOR REDUCTION OF STUNTING & MALNUTRITION PLANNING &				128,884,000	124,992,500	130,622,500
074102 Total-NUTRITION & OTHER HYGIENE PROGRAMME				128,884,000	124,992,500	130,622,500
0741 Total-PUBLIC HEALTH SERVICES				128,884,000	124,992,500	130,622,500
074 Total-PUBLIC HEALTH SERVICES				128,884,000	124,992,500	130,622,500
07 Total-HEALTH				128,884,000	124,992,500	130,622,500
Total-				2,840,419,000	2,379,231,000	3,462,808,000
TOTAL-DEMAND				2,840,419,000	2,379,231,000	3,462,808,000

No.110- Planning & Development

DEMANDS FOR GRANTS

No. of Posts		2023-2024	2023-2024	2024-2025
2023-2024	2024-2025	Budget	Revised	Budget
		Estimates	Estimates	Estimates
		Rs	Rs	Rs

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	1,614,600,000	1,614,600,000	1,800,000,000
	Total	1,614,600,000	1,614,600,000	1,800,000,000
A05	Grants subsidies and Write off Loans	1,614,600,000	1,614,600,000	1,800,000,000
	Total	1,614,600,000	1,614,600,000	1,800,000,000

No.112- Sindh Revenue Board

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ0068	SINDH REVENUE BOARD					
A05	Grants subsidies and Write off Loans			1,614,600,000	1,614,600,000	1,800,000,000
A052	GRANTS-DOMESTIC			1,614,600,000	1,614,600,000	1,800,000,000
Total-SINDH REVENUE BOARD				1,614,600,000	1,614,600,000	1,800,000,000
011205 Total-TAX MANAGEMENT (CUSTOMS. I TAX. EXC				1,614,600,000	1,614,600,000	1,800,000,000
0112 Total-FINANCIAL AND FISCAL AFFAIRS				1,614,600,000	1,614,600,000	1,800,000,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				1,614,600,000	1,614,600,000	1,800,000,000
01 Total-GENERAL PUBLIC SERVICE				1,614,600,000	1,614,600,000	1,800,000,000
Total-				1,614,600,000	1,614,600,000	1,800,000,000
TOTAL-DEMAND				1,614,600,000	1,614,600,000	1,800,000,000

Demand No.113
(SC21113)
Excise & Taxation

Authorised : Rs 7,587,951,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	6,894,589,000	6,838,949,000	7,357,844,000
032	Police	181,214,000	89,148,000	196,233,000
031	Law Courts	32,465,000	10,610,000	33,874,000
Total		7,108,268,000	6,938,707,000	7,587,951,000
A01	Employees Related Expenses.	2,577,252,000	2,532,216,000	3,072,382,000
A011	Pay	1,691,854,000	1,348,686,000	1,700,017,000
A011-1	Pay of Officer	375,584,000	304,065,630	383,179,000
A011-2	Pay of Other Staff	1,316,270,000	1,044,620,370	1,316,838,000
A012	Allowances	885,398,000	1,183,530,000	1,372,365,000
A012-1	Regular Allowances	850,298,000	1,144,549,000	1,335,463,000
A012-2	Other Allowances (excluding TA	35,100,000	38,981,000	36,902,000
A03	Operating Expenses	3,997,808,000	3,863,133,000	4,044,097,000
A05	Grants subsidies and Write off Loans	34,438,000	34,438,000	37,882,000
A09	Physical Assets	106,537,000	115,537,000	21,765,000
A13	Repairs and Maintenance	392,233,000	393,383,000	411,825,000
Total		7,108,268,000	6,938,707,000	7,587,951,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
BI0007	EXCISE & TAXATION OFFICE (B-FIELD)					
	BADIN					
A01	Employees Related Expenses.			35,509,000	38,297,000	43,309,000
A011	PAY	53	53	23,456,000	21,153,000	23,456,000
A011-1	Pay of Officer	5	5	3,559,000	3,405,000	3,559,000
A011-2	Pay of Other Staff	48	48	19,897,000	17,748,000	19,897,000
A012	ALLOWANCES			12,053,000	17,144,000	19,853,000
A012-1	Regular Allowances			12,053,000	17,144,000	19,853,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			665,000	518,000	720,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			147,000		162,000
A034	OCCUPANCY COSTS			354,000	354,000	389,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL &			88,000	88,000	95,000
	TRANSPORTATION					
A039	GENERAL			40,000	40,000	41,000
A09	Physical Assets			322,000	322,000	100,000
A095	PURCHASE OF			122,000	122,000	
	TRANSPORT					
A097	PURCHASE			200,000	200,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			22,000	22,000	22,000
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND			8,000	8,000	8,000
	EQUIPMENT					
A132	FURNITURE AND			7,000	7,000	7,000
	FIXTURE					
Total-EXCISE & TAXATION OFFICE (B-FIELD)				36,518,000	39,159,000	44,151,000
BADIN						
DD0007	EXCISE & TAXATION OFFICE (B-FIELD) DADU					
A01	Employees Related Expenses.			40,267,000	45,244,000	49,857,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	64	64	26,546,000	25,019,000	26,546,000
A011-1	Pay of Officer	4	4	2,949,000	2,883,000	2,949,000
A011-2	Pay of Other Staff	60	60	23,597,000	22,136,000	23,597,000
A012	ALLOWANCES			13,721,000	20,225,000	23,311,000
A012-1	Regular Allowances			13,721,000	20,225,000	23,311,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			923,000	628,000	1,002,000
A032	COMMUNICATIONS			48,000	48,000	51,000
A033	UTILITIES			295,000		325,000
A034	OCCUPANCY COSTS			166,000	166,000	182,000
A038	TRAVEL &			336,000	336,000	364,000
	TRANSPORTATION					
A039	GENERAL			78,000	78,000	80,000
A09	Physical Assets					150,000
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			25,000	25,000	25,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND			9,000	9,000	9,000
	EQUIPMENT					
A132	FURNITURE AND			8,000	8,000	8,000
	FIXTURE					
Total-EXCISE & TAXATION OFFICE (B-FIELD) DADU				41,215,000	45,897,000	51,034,000
GO0008	EXCISE & TAXATION OFFICE (B-FIELD)					
	GHOTKI					
A01	Employees Related Expenses.			44,575,000	45,185,000	53,430,000
A011	PAY	68	68	29,705,000	24,846,000	29,705,000
A011-1	Pay of Officer	4	4	2,918,000	2,772,000	2,918,000
A011-2	Pay of Other Staff	64	64	26,787,000	22,074,000	26,787,000
A012	ALLOWANCES			14,870,000	20,339,000	23,725,000
A012-1	Regular Allowances			14,870,000	20,339,000	23,725,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			854,000	263,000	923,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			591,000		650,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL &			113,000	113,000	121,000
	TRANSPORTATION					

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			79,000	79,000	82,000
A09	Physical Assets			322,000	322,000	280,000
A092	COMPUTER EQUIPMENT					280,000
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) GHOTKI				45,766,000	45,785,000	54,648,000
HB0011	DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) HYDERABAD					
A01	Employees Related Expenses.			79,643,000	88,072,000	96,610,000
A011	PAY	130	130	51,249,000	47,455,000	51,249,000
A011-1	Pay of Officer	13	13	9,622,000	9,175,000	9,622,000
A011-2	Pay of Other Staff	117	117	41,627,000	38,280,000	41,627,000
A012	ALLOWANCES			28,394,000	40,617,000	45,361,000
A012-1	Regular Allowances			28,394,000	40,617,000	45,361,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,035,000	3,906,250	5,448,000
A032	COMMUNICATIONS			214,000	214,000	225,000
A033	UTILITIES			3,525,000	2,817,750	3,877,000
A034	OCCUPANCY COSTS			562,000	140,500	562,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			543,000	543,000	591,000
A039	GENERAL			187,000	187,000	193,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			1,316,000	1,316,000	
A092	COMPUTER EQUIPMENT			692,000	692,000	

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF			122,000	122,000	
	TRANSPORT					
A096	PURCHASE OF			202,000	202,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			77,000	77,000	81,000
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND			18,000	18,000	19,000
	EQUIPMENT					
A132	FURNITURE AND			17,000	17,000	18,000
	FIXTURE					
Total-DIRECTOR EXCISE & TAXATION DEPARTMENT				86,071,000	94,571,250	102,139,000
(A-DIRECTION) HYDERABAD						
HB0012	EXCISE & TAXATION OFFICE-III (B-FIELD)					
	HYDERABAD					
A01	Employees Related Expenses.			57,933,000	63,964,000	71,447,000
A011	PAY	81	81	38,101,000	34,667,000	38,101,000
A011-1	Pay of Officer	4	4	2,358,000	1,991,000	2,358,000
A011-2	Pay of Other Staff	77	77	35,743,000	32,676,000	35,743,000
A012	ALLOWANCES			19,832,000	29,297,000	33,346,000
A012-1	Regular Allowances			19,715,000	28,825,000	33,217,000
A012-2	Other Allowances (excluding			117,000	472,000	129,000
A03	Operating Expenses			1,380,000	821,750	1,506,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			646,000	87,750	711,000
A038	TRAVEL &			580,000	580,000	635,000
	TRANSPORTATION					
A039	GENERAL			98,000	98,000	101,000
A09	Physical Assets					150,000
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			77,000	77,000	81,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND			17,000	17,000	18,000
	EQUIPMENT					
A132	FURNITURE AND			19,000	19,000	20,000
	FIXTURE					

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXCISE & TAXATION OFFICE-III (B-FIELD)				59,390,000	64,862,750	73,184,000
HYDERABAD						
HB0013	EXCISE & TAXATION OFFICE -IV (B-FIELD)					
	HYDERABAD					
A01	Employees Related Expenses.			44,320,000	49,150,000	54,313,000
A011	PAY	57	57	29,123,000	26,594,000	29,123,000
A011-1	Pay of Officer	8	8	5,953,000	4,933,000	5,953,000
A011-2	Pay of Other Staff	49	49	23,170,000	21,661,000	23,170,000
A012	ALLOWANCES			15,197,000	22,556,000	25,190,000
A012-1	Regular Allowances			15,197,000	22,302,000	25,190,000
A012-2	Other Allowances (excluding				254,000	
A03	Operating Expenses			410,000	115,000	443,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			295,000		325,000
A038	TRAVEL &			18,000	18,000	18,000
	TRANSPORTATION					
A039	GENERAL			59,000	59,000	60,000
A09	Physical Assets					280,000
A092	COMPUTER					280,000
	EQUIPMENT					
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND			8,000	8,000	8,000
	EQUIPMENT					
A132	FURNITURE AND			7,000	7,000	7,000
	FIXTURE					
Total-EXCISE & TAXATION OFFICE -IV (B-FIELD)				44,745,000	49,280,000	55,051,000
HYDERABAD						
HB0014	EXCISE & TAXATION OFFICE M.R.WING					
	(B-FIELD) HYDERABAD					
A01	Employees Related Expenses.			24,996,000	25,401,000	29,386,000
A011	PAY	44	44	16,028,000	13,546,000	16,028,000
A011-1	Pay of Officer	2	2	1,342,000		1,342,000
A011-2	Pay of Other Staff	42	42	14,686,000	13,546,000	14,686,000
A012	ALLOWANCES			8,968,000	11,855,000	13,358,000
A012-1	Regular Allowances			8,968,000	11,487,000	13,358,000
A012-2	Other Allowances (excluding				368,000	
A03	Operating Expenses			3,036,000	1,556,000	3,270,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			94,000	94,000	99,000
A033	UTILITIES			1,480,000		1,628,000
A038	TRAVEL & TRANSPORTATION			918,000	918,000	975,000
A039	GENERAL			544,000	544,000	568,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets					560,000
A092	COMPUTER EQUIPMENT					560,000
A13	Repairs and Maintenance			146,000	146,000	154,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-EXCISE & TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD				28,178,000	28,003,000	33,370,000
HB0015	DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) HYDERABAD					
A01	Employees Related Expenses.			25,753,000	25,346,000	30,315,000
A011	PAY	38	38	16,891,000	13,544,000	16,891,000
A011-1	Pay of Officer	2	2	1,338,000	867,000	1,338,000
A011-2	Pay of Other Staff	36	36	15,553,000	12,677,000	15,553,000
A012	ALLOWANCES			8,862,000	11,802,000	13,424,000
A012-1	Regular Allowances			8,862,000	11,797,000	13,424,000
A012-2	Other Allowances (excluding				5,000	
A03	Operating Expenses			781,000	486,000	852,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			295,000		325,000
A038	TRAVEL & TRANSPORTATION			420,000	420,000	459,000
A039	GENERAL			28,000	28,000	28,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets					280,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					280,000
A13	Repairs and Maintenance			35,000	35,000	36,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) HYDERABAD				26,569,000	26,767,000	31,483,000
JK0007	EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD					
A01	Employees Related Expenses.			45,132,000	48,816,000	55,595,000
A011	PAY	86	86	29,100,000	26,786,000	30,099,000
A011-1	Pay of Officer	6	6	4,317,000	4,822,000	5,316,000
A011-2	Pay of Other Staff	80	80	24,783,000	21,964,000	24,783,000
A012	ALLOWANCES			16,032,000	22,030,000	25,496,000
A012-1	Regular Allowances			16,000,000	21,998,000	25,461,000
A012-2	Other Allowances (excluding			32,000	32,000	35,000
A03	Operating Expenses			2,758,000	2,314,000	3,017,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			660,000	216,000	726,000
A034	OCCUPANCY COSTS			1,691,000	1,691,000	1,859,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			261,000	261,000	284,000
A039	GENERAL			104,000	104,000	108,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			668,000	668,000	200,000
A092	COMPUTER EQUIPMENT			346,000	346,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			52,000	52,000	55,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total-EXCISE & TAXATION OFFICE (B-FIELD)				48,610,000	53,050,000	58,867,000
JACOBABAD						
JO0009	EXCISE & TAXATION OFFICER (B-FIELD)					
	JAMSHORO					
A01	Employees Related Expenses.			28,536,000	32,912,000	35,823,000
A011	PAY	36	36	18,899,000	18,184,000	18,899,000
A011-1	Pay of Officer	6	6	5,302,000	4,959,000	5,302,000
A011-2	Pay of Other Staff	30	30	13,597,000	13,225,000	13,597,000
A012	ALLOWANCES			9,637,000	14,728,000	16,924,000
A012-1	Regular Allowances			9,637,000	14,728,000	16,924,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,815,000	1,224,000	1,956,000
A032	COMMUNICATIONS			186,000	186,000	195,000
A033	UTILITIES			591,000		650,000
A034	OCCUPANCY COSTS			459,000	459,000	500,000
A038	TRAVEL & TRANSPORTATION			347,000	347,000	373,000
A039	GENERAL			232,000	232,000	238,000
A09	Physical Assets					150,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			68,000	68,000	71,000
A130	TRANSPORT			27,000	27,000	28,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-EXCISE & TAXATION OFFICER (B-FIELD)				30,419,000	34,204,000	38,000,000
JAMSHORO						
KK0008	EXCISE & TAXATION OFFICER (B-FIELD)					
	KASHMORE					
A01	Employees Related Expenses.			34,777,000	36,373,000	42,072,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	56	22,967,000	19,899,000	22,967,000
A011-1	Pay of Officer	6	6	3,335,000	1,496,000	3,335,000
A011-2	Pay of Other Staff	50	50	19,632,000	18,403,000	19,632,000
A012	ALLOWANCES			11,810,000	16,474,000	19,105,000
A012-1	Regular Allowances			11,810,000	16,471,000	19,105,000
A012-2	Other Allowances (excluding				3,000	
A03	Operating Expenses			1,219,000	924,000	1,319,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			317,000	22,000	349,000
A034	OCCUPANCY COSTS			413,000	413,000	453,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			313,000	313,000	339,000
A039	GENERAL			122,000	122,000	126,000
A09	Physical Assets			122,000	122,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			20,000	20,000	20,000
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-EXCISE & TAXATION OFFICER (B-FIELD)				36,138,000	37,439,000	43,411,000
KASHMORE						

KQ0069	EXCISE & TAXATION OFFICE L - DIVISION (B-FIELD) KARACHI					
A01	Employees Related Expenses.			7,277,000	5,020,000	8,084,000
A011	PAY	15	15	5,229,000	2,730,000	5,229,000
A011-1	Pay of Officer	3	3	1,854,000	483,000	1,854,000
A011-2	Pay of Other Staff	12	12	3,375,000	2,247,000	3,375,000
A012	ALLOWANCES			2,048,000	2,290,000	2,855,000
A012-1	Regular Allowances			2,048,000	2,290,000	2,855,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			233,000	233,000	251,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A038	TRAVEL & TRANSPORTATION			144,000	144,000	158,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			51,000	51,000	53,000
A13	Repairs and Maintenance			24,000	24,000	24,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-EXCISE & TAXATION OFFICE L - DIVISION (B-FIELD) KARACHI				7,534,000	5,277,000	8,359,000
KQ0070	EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI					
A01	Employees Related Expenses.			87,553,000	85,684,000	103,239,000
A011	PAY	153	153	58,772,000	46,642,000	58,772,000
A011-1	Pay of Officer	17	17	16,784,000	16,583,000	16,784,000
A011-2	Pay of Other Staff	136	136	41,988,000	30,059,000	41,988,000
A012	ALLOWANCES			28,781,000	39,042,000	44,467,000
A012-1	Regular Allowances			28,740,000	37,857,000	44,422,000
A012-2	Other Allowances (excluding			41,000	1,185,000	45,000
A03	Operating Expenses			230,000	230,000	242,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A038	TRAVEL & TRANSPORTATION			61,000	61,000	67,000
A039	GENERAL			115,000	115,000	118,000
A09	Physical Assets					1,710,000
A096	PURCHASE OF PLANT & MACHINERY					1,510,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			26,000	26,000	27,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI				87,809,000	85,940,000	105,218,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0071	EXCISE & TAXATION OFFICE EAST (B-FIELD)					
	KARACHI					
A01	Employees Related Expenses.			28,050,000	27,504,000	33,156,000
A011	PAY	60	60	18,612,000	15,056,000	18,612,000
A011-1	Pay of Officer	5	5	4,893,000	4,666,000	4,893,000
A011-2	Pay of Other Staff	55	55	13,719,000	10,390,000	13,719,000
A012	ALLOWANCES			9,438,000	12,448,000	14,544,000
A012-1	Regular Allowances			9,438,000	12,447,000	14,544,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			377,000	377,000	405,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A038	TRAVEL &			233,000	233,000	256,000
	TRANSPORTATION					
A039	GENERAL			88,000	88,000	90,000
A09	Physical Assets			232,000	232,000	250,000
A096	PURCHASE OF			32,000	32,000	50,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			23,000	23,000	23,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND			8,000	8,000	8,000
	EQUIPMENT					
A132	FURNITURE AND			7,000	7,000	7,000
	FIXTURE					
Total-EXCISE & TAXATION OFFICE EAST (B-FIELD)				28,682,000	28,136,000	33,834,000
KARACHI						
KQ0072	EXCISE & TAXATION OFFICE WEST (B-FIELD)					
	KARACHI					
A01	Employees Related Expenses.			38,707,000	39,784,000	45,988,000
A011	PAY	80	80	25,320,000	21,990,000	25,320,000
A011-1	Pay of Officer	12	12	8,473,000	8,421,000	8,473,000
A011-2	Pay of Other Staff	68	68	16,847,000	13,569,000	16,847,000
A012	ALLOWANCES			13,387,000	17,794,000	20,668,000
A012-1	Regular Allowances			13,387,000	17,791,000	20,668,000
A012-2	Other Allowances (excluding				3,000	
A03	Operating Expenses			293,000	293,000	313,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	46,000
A038	TRAVEL & TRANSPORTATION			164,000	164,000	180,000
A039	GENERAL			85,000	85,000	87,000
A09	Physical Assets			200,000	200,000	250,000
A096	PURCHASE OF PLANT & MACHINERY					50,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			23,000	23,000	23,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE WEST (B-FIELD)				39,223,000	40,300,000	46,574,000
KARACHI						
KQ0073	EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI					
A01	Employees Related Expenses.			33,890,000	31,610,000	39,831,000
A011	PAY	82	82	22,765,000	17,108,000	22,765,000
A011-1	Pay of Officer	7	7	3,865,000	2,393,000	3,865,000
A011-2	Pay of Other Staff	75	75	18,900,000	14,715,000	18,900,000
A012	ALLOWANCES			11,125,000	14,502,000	17,066,000
A012-1	Regular Allowances			11,074,000	14,450,000	17,010,000
A012-2	Other Allowances (excluding			51,000	52,000	56,000
A03	Operating Expenses			1,969,000	728,000	2,153,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			1,544,000	303,000	1,699,000
A038	TRAVEL & TRANSPORTATION			283,000	283,000	306,000
A039	GENERAL			87,000	87,000	90,000
A09	Physical Assets			232,000	232,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			23,000	23,000	23,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI				36,114,000	32,593,000	42,007,000
KQ0074	DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI					
A01	Employees Related Expenses.			29,243,000	31,348,000	35,902,000
A011	PAY	62	62	19,273,000	16,906,000	19,273,000
A011-1	Pay of Officer	6	6	4,428,000	3,317,000	4,428,000
A011-2	Pay of Other Staff	56	56	14,845,000	13,589,000	14,845,000
A012	ALLOWANCES			9,970,000	14,442,000	16,629,000
A012-1	Regular Allowances			9,916,000	14,387,000	16,570,000
A012-2	Other Allowances (excluding			54,000	55,000	59,000
A03	Operating Expenses			4,398,000	1,882,000	4,754,000
A032	COMMUNICATIONS			297,000	297,000	312,000
A033	UTILITIES			2,516,000		2,768,000
A038	TRAVEL & TRANSPORTATION			822,000	822,000	890,000
A039	GENERAL			763,000	763,000	784,000
A09	Physical Assets			447,000	447,000	605,000
A092	COMPUTER EQUIPMENT			346,000	346,000	280,000
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	125,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			158,000	158,000	165,000
A130	TRANSPORT			66,000	66,000	69,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	69,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTOR (EXCISE) EXCISE & TAXATION				34,246,000	33,835,000	41,426,000
DEPARTEMENT (A - DIRECTION)						
KARACHI						
KQ0075	DIRECTOR GENERAL EXCISE & TAXATION					
	DEPARTMENT (A-DIRECTION) KARACHI					
A01	Employees Related Expenses.			62,136,000	61,275,000	73,849,000
A011	PAY	115	115	40,963,000	32,858,000	40,963,000
A011-1	Pay of Officer	23	23	15,455,000	10,725,000	15,455,000
A011-2	Pay of Other Staff	92	92	25,508,000	22,133,000	25,508,000
A012	ALLOWANCES			21,173,000	28,417,000	32,886,000
A012-1	Regular Allowances			20,833,000	27,878,000	32,512,000
A012-2	Other Allowances (excluding			340,000	539,000	374,000
A03	Operating Expenses			23,100,000	20,141,000	25,111,000
A032	COMMUNICATIONS			287,000	287,000	302,000
A033	UTILITIES			2,959,000		3,255,000
A034	OCCUPANCY COSTS			13,104,000	13,104,000	14,410,000
A038	TRAVEL & TRANSPORTATION			1,797,000	1,797,000	1,949,000
A039	GENERAL			4,953,000	4,953,000	5,195,000
A09	Physical Assets			6,923,000	6,923,000	834,000
A092	COMPUTER EQUIPMENT			90,000	90,000	400,000
A096	PURCHASE OF PLANT & MACHINERY			6,333,000	6,333,000	234,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			189,000	189,000	199,000
A130	TRANSPORT			98,000	98,000	103,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-DIRECTOR GENERAL EXCISE & TAXATION				92,348,000	88,528,000	99,993,000
DEPARTMENT (A-DIRECTION) KARACHI						

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0076	DIRECTOR (ADMN) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI					
A01	Employees Related Expenses.			25,371,000	22,226,000	29,236,000
A011	PAY	39	39	16,088,000	10,113,000	16,088,000
A011-1	Pay of Officer	7	7	6,041,000	787,630	6,041,000
A011-2	Pay of Other Staff	32	32	10,047,000	9,325,370	10,047,000
A012	ALLOWANCES			9,283,000	12,113,000	13,148,000
A012-1	Regular Allowances			8,996,000	11,013,000	12,832,000
A012-2	Other Allowances (excluding			287,000	1,100,000	316,000
A03	Operating Expenses			3,309,000	1,829,000	3,521,000
A032	COMMUNICATIONS			344,000	344,000	361,000
A033	UTILITIES			1,480,000		1,628,000
A034	OCCUPANCY COSTS			390,000	390,000	427,000
A036	MOTOR VEHICLES			68,000	68,000	
A038	TRAVEL & TRANSPORTATION			828,000	828,000	899,000
A039	GENERAL			199,000	199,000	206,000
A09	Physical Assets			5,372,000	5,372,000	200,000
A095	PURCHASE OF TRANSPORT			3,672,000	3,672,000	
A096	PURCHASE OF PLANT & MACHINERY			1,200,000	1,200,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			105,000	105,000	110,000
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-DIRECTOR (ADMN) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI				34,157,000	29,532,000	33,067,000
KQ0077	EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI					
A01	Employees Related Expenses.			177,073,000	188,305,181	212,815,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	258	258	114,964,000	101,573,000	114,964,000
A011-1	Pay of Officer	50	50	27,958,000	24,812,000	27,958,000
A011-2	Pay of Other Staff	208	208	87,006,000	76,761,000	87,006,000
A012	ALLOWANCES			62,109,000	86,732,181	97,851,000
A012-1	Regular Allowances			61,095,000	83,557,000	96,736,000
A012-2	Other Allowances (excluding			1,014,000	3,175,181	1,115,000
A03	Operating Expenses			2,881,905,000	2,870,071,000	2,883,865,000
A032	COMMUNICATIONS			201,000	201,000	211,000
A033	UTILITIES			11,834,000		13,017,000
A036	MOTOR VEHICLES			2,859,654,000	2,859,654,000	2,859,650,000
A038	TRAVEL & TRANSPORTATION			1,198,000	1,198,000	1,311,000
A039	GENERAL			9,018,000	9,018,000	9,676,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			47,125,000	56,125,000	200,000
A092	COMPUTER EQUIPMENT			45,000,000	54,000,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A096	PURCHASE OF PLANT & MACHINERY			1,503,000	1,503,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			4,920,000	4,920,000	5,166,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	86,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
A137	COMPUTER EQUIPMENT			4,757,000	4,757,000	4,995,000
Total-EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI				3,111,023,000	3,120,621,181	3,102,046,000
KQ0078	EXCISE & TAXATION DEPARTMENT SECRETARIAT					
A01	Employees Related Expenses.			105,361,000	99,990,674	122,664,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	38,122,000	31,502,000	38,122,000
A011-1	Pay of Officer	31	31	21,652,000	16,480,000	21,652,000
A011-2	Pay of Other Staff	64	64	16,470,000	15,022,000	16,470,000
A012	ALLOWANCES			67,239,000	68,488,674	84,542,000
A012-1	Regular Allowances			41,871,000	51,886,000	58,342,000
A012-2	Other Allowances (excluding			25,368,000	16,602,674	26,200,000
A03	Operating Expenses			721,460,000	659,954,000	745,881,000
A032	COMMUNICATIONS			317,598,000	301,546,000	333,478,000
A034	OCCUPANCY COSTS				150,000	
A036	MOTOR VEHICLES			152,000	152,000	
A038	TRAVEL & TRANSPORTATION			8,571,000	13,571,000	9,071,000
A039	GENERAL			395,139,000	344,535,000	403,332,000
A05	Grants subsidies and Write off Loans			34,438,000	9,238,000	37,882,000
A052	GRANTS-DOMESTIC			34,438,000	9,238,000	37,882,000
A09	Physical Assets			25,472,000	25,472,000	1,365,000
A092	COMPUTER EQUIPMENT			3,414,000	3,414,000	575,000
A095	PURCHASE OF TRANSPORT			9,841,000	9,841,000	
A096	PURCHASE OF PLANT & MACHINERY			10,217,000	10,217,000	590,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	200,000
A13	Repairs and Maintenance			377,500,000	378,650,000	396,376,000
A130	TRANSPORT			1,000,000	1,650,000	1,050,000
A131	MACHINERY AND EQUIPMENT			750,000	1,000,000	788,000
A132	FURNITURE AND FIXTURE			750,000	1,000,000	788,000
A137	COMPUTER EQUIPMENT			375,000,000	375,000,000	393,750,000
Total-EXCISE & TAXATION DEPARTMENT SECRETARIAT				1,264,231,000	1,173,304,674	1,304,168,000
KQ0079	EXCISE & TAXATION OFFICE CENTRAL KARACHI					
A01	Employees Related Expenses.			14,825,000	16,401,000	18,182,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	9,644,000	8,974,000	9,644,000
A011-1	Pay of Officer	2	2	3,003,000	2,850,000	3,003,000
A011-2	Pay of Other Staff	26	26	6,641,000	6,124,000	6,641,000
A012	ALLOWANCES			5,181,000	7,427,000	8,538,000
A012-1	Regular Allowances			5,181,000	7,426,000	8,538,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			283,000	283,000	305,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A038	TRAVEL & TRANSPORTATION			182,000	182,000	200,000
A039	GENERAL			55,000	55,000	57,000
A09	Physical Assets			232,000	232,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			74,000	74,000	77,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE CENTRAL KARACHI				15,414,000	16,990,000	18,564,000
KQ0080	DIRECTOR TAXES-II EXCISE & TAXATION					
A01	Employees Related Expenses.			15,170,000	16,104,000	19,538,000
A011	PAY	29	29	10,300,000	8,672,000	10,868,000
A011-1	Pay of Officer	5	5	3,637,000	1,791,000	3,637,000
A011-2	Pay of Other Staff	24	24	6,663,000	6,881,000	7,231,000
A012	ALLOWANCES			4,870,000	7,432,000	8,670,000
A012-1	Regular Allowances			4,771,000	7,333,000	8,561,000
A012-2	Other Allowances (excluding			99,000	99,000	109,000
A03	Operating Expenses			177,112,000	176,371,000	177,809,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			146,000	146,000	153,000
A033	UTILITIES			741,000		815,000
A034	OCCUPANCY COSTS			6,338,000	6,338,000	6,963,000
A036	MOTOR VEHICLES			64,000	64,000	
A038	TRAVEL & TRANSPORTATION			556,000	556,000	607,000
A039	GENERAL			169,267,000	169,267,000	169,271,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A09	Physical Assets			4,915,000	4,915,000	650,000
A095	PURCHASE OF TRANSPORT			3,550,000	3,550,000	
A096	PURCHASE OF PLANT & MACHINERY			865,000	865,000	450,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			110,000	110,000	116,000
A130	TRANSPORT			60,000	60,000	63,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DIRECTOR TAXES-II EXCISE & TAXATION				197,307,000	200,200,000	198,113,000
KQ0081	EXCISE & TAXATION OFFICE MALIR (B-FIELD) KARACHI					
A01	Employees Related Expenses.			11,557,000	12,914,000	14,188,000
A011	PAY	19	19	7,507,000	7,097,000	7,507,000
A011-1	Pay of Officer	2	2	2,330,000	2,183,000	2,330,000
A011-2	Pay of Other Staff	17	17	5,177,000	4,914,000	5,177,000
A012	ALLOWANCES			4,050,000	5,817,000	6,681,000
A012-1	Regular Allowances			4,050,000	5,816,000	6,681,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			188,000	188,000	202,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	129,000
A039	GENERAL			33,000	33,000	33,000
A09	Physical Assets			232,000	232,000	

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			32,000	32,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			21,000	21,000	21,000
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND			7,000	7,000	7,000
	EQUIPMENT					
A132	FURNITURE AND			7,000	7,000	7,000
	FIXTURE					
Total-EXCISE & TAXATION OFFICE MALIR				11,998,000	13,355,000	14,411,000
(B-FIELD) KARACHI						
KQ0082	EXCISE AND TAXATION OFFICE					
	INFRASTRUCTURE (B-FIELD) KARACHI					
A01	Employees Related Expenses.			49,042,000	46,585,000	56,555,000
A011	PAY	91	91	32,103,000	25,369,000	32,103,000
A011-1	Pay of Officer	13	13	9,614,000	8,232,000	9,614,000
A011-2	Pay of Other Staff	78	78	22,489,000	17,137,000	22,489,000
A012	ALLOWANCES			16,939,000	21,216,000	24,452,000
A012-1	Regular Allowances			16,939,000	20,820,000	24,452,000
A012-2	Other Allowances (excluding				396,000	
A03	Operating Expenses			15,179,000	2,884,000	16,682,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			295,000		325,000
A034	OCCUPANCY COSTS			14,119,000	2,119,000	15,526,000
A038	TRAVEL &			575,000	575,000	633,000
	TRANSPORTATION					
A039	GENERAL			131,000	131,000	136,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A09	Physical Assets					1,806,000
A096	PURCHASE OF					1,606,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			24,000	24,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-EXCISE AND TAXATION OFFICE				64,245,000	52,493,000	75,067,000
INFRASTRUCTURE (B-FIELD) KARACHI						
KQ0083	DIRECTORATE COMPUTER EXCISE & TAXATION					
A01	Employees Related Expenses.			14,937,000	7,359,000	16,208,000
A011	PAY	18	18	11,656,000	4,033,000	11,656,000
A011-1	Pay of Officer	10	10	8,550,000	4,033,000	8,550,000
A011-2	Pay of Other Staff	8	8	3,106,000		3,106,000
A012	ALLOWANCES			3,281,000	3,326,000	4,552,000
A012-1	Regular Allowances			3,281,000	3,326,000	4,552,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-DIRECTORATE COMPUTER EXCISE & TAXATION				14,937,000	7,359,000	16,688,000
KQ0084	DIRECTORATE AUDIT & ACCOUNTS EXCISE & TAXATION DEPARTMENT(A-DIRECTION) KARACHI					
A01	Employees Related Expenses.			18,982,000	3,655,000	19,601,000
A011	PAY	43	43	16,406,000	2,133,000	16,406,000
A011-1	Pay of Officer	7	7	6,066,000	2,133,000	6,066,000
A011-2	Pay of Other Staff	36	36	10,340,000		10,340,000
A012	ALLOWANCES			2,576,000	1,522,000	3,195,000
A012-1	Regular Allowances			2,576,000	1,522,000	3,195,000
A012-2	Other Allowances (excluding					
Total-DIRECTORATE AUDIT & ACCOUNTS EXCISE & TAXATION DEPARTMENT(A-DIRECTION) KARACHI				18,982,000	3,655,000	19,601,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0007	EXCISE & TAXATION OFFICE (B-FIELD)					
	KHAIRPUR					
A01	Employees Related Expenses.			61,123,000	66,568,000	74,633,000
A011	PAY	98	98	40,072,000	36,620,000	40,072,000
A011-1	Pay of Officer	5	5	3,713,000	3,552,000	3,713,000
A011-2	Pay of Other Staff	93	93	36,359,000	33,068,000	36,359,000
A012	ALLOWANCES			21,051,000	29,948,000	34,561,000
A012-1	Regular Allowances			21,051,000	29,948,000	34,561,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,536,000	648,000	1,680,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			888,000		977,000
A034	OCCUPANCY COSTS			371,000	371,000	408,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			217,000	217,000	237,000
A039	GENERAL			20,000	20,000	20,000
A09	Physical Assets			322,000	322,000	560,000
A092	COMPUTER EQUIPMENT					560,000
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-EXCISE & TAXATION OFFICE (B-FIELD)				62,995,000	67,552,000	76,887,000
KHAIRPUR						
LN0010	DIRECTOR EXCISE & TAXATION DEPARTMENT					
	(A-DIRECTION) LARKANA					
A01	Employees Related Expenses.			59,502,000	60,142,000	70,270,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	87	87	37,238,000	31,948,000	37,238,000
A011-1	Pay of Officer	14	14	10,451,000	6,354,000	10,451,000
A011-2	Pay of Other Staff	73	73	26,787,000	25,594,000	26,787,000
A012	ALLOWANCES			22,264,000	28,194,000	33,032,000
A012-1	Regular Allowances			20,371,000	26,300,000	30,950,000
A012-2	Other Allowances (excluding			1,893,000	1,894,000	2,082,000
A03	Operating Expenses			2,568,000	1,977,000	2,791,000
A032	COMMUNICATIONS			189,000	189,000	199,000
A033	UTILITIES			634,000	43,000	697,000
A034	OCCUPANCY COSTS			977,000	977,000	1,075,000
A036	MOTOR VEHICLES			8,000	8,000	
A038	TRAVEL & TRANSPORTATION			626,000	626,000	682,000
A039	GENERAL			134,000	134,000	138,000
A09	Physical Assets			1,217,000	1,217,000	125,000
A092	COMPUTER EQUIPMENT			692,000	692,000	
A095	PURCHASE OF TRANSPORT			243,000	243,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	125,000
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	Repairs and Maintenance			55,000	55,000	58,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) LARKANA				63,342,000	63,391,000	73,244,000
LN0011	EXCISE & TAXATION OFFICE (B-FIELD) LARKANA					
A01	Employees Related Expenses.			91,076,000	98,073,000	110,924,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	147	147	59,166,000	53,128,000	59,166,000
A011-1	Pay of Officer	8	8	4,814,000	2,605,000	4,814,000
A011-2	Pay of Other Staff	139	139	54,352,000	50,523,000	54,352,000
A012	ALLOWANCES			31,910,000	44,945,000	51,758,000
A012-1	Regular Allowances			31,910,000	44,937,000	51,758,000
A012-2	Other Allowances (excluding				8,000	
A03	Operating Expenses			5,103,000	4,126,000	5,592,000
A032	COMMUNICATIONS			88,000	88,000	93,000
A033	UTILITIES			977,000		1,075,000
A034	OCCUPANCY COSTS			3,649,000	3,649,000	4,014,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			271,000	271,000	294,000
A039	GENERAL			114,000	114,000	116,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A09	Physical Assets			668,000	668,000	225,000
A092	COMPUTER EQUIPMENT			346,000	346,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A096	PURCHASE OF PLANT & MACHINERY					125,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			23,000	23,000	23,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-EXCISE & TAXATION OFFICE (B-FIELD)				96,870,000	105,590,000	116,764,000
LARKANA						
MP0010	DIRECTOR EXCISE & TAXATION DEPARTMENT					
	(A - DIRECTION) MIRPURKHAS					
A01	Employees Related Expenses.			41,134,000	45,448,000	50,310,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	74	74	26,733,000	24,964,000	26,733,000
A011-1	Pay of Officer	10	10	7,323,000	6,736,000	7,323,000
A011-2	Pay of Other Staff	64	64	19,410,000	18,228,000	19,410,000
A012	ALLOWANCES			14,401,000	20,484,000	23,577,000
A012-1	Regular Allowances			14,401,000	20,484,000	23,577,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,281,000	986,000	1,365,000
A032	COMMUNICATIONS			208,000	208,000	219,000
A033	UTILITIES			295,000		325,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			487,000	487,000	532,000
A039	GENERAL			287,000	287,000	289,000
A09	Physical Assets			532,000	532,000	225,000
A092	COMPUTER EQUIPMENT			346,000	346,000	
A095	PURCHASE OF TRANSPORT			186,000	186,000	
A096	PURCHASE OF PLANT & MACHINERY					125,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DIRECTOR EXCISE & TAXATION DEPARTMENT (A - DIRECTION) MIRPURKHAS				43,003,000	47,022,000	51,959,000
MP0011	EXCISE & TAXATION OFFICE (B-FIELD) MIRPURKHAS					
A01	Employees Related Expenses.			37,462,000	37,735,000	44,237,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	63	63	24,531,000	20,825,000	24,531,000
A011-1	Pay of Officer	5	5	4,360,000	3,439,000	4,360,000
A011-2	Pay of Other Staff	58	58	20,171,000	17,386,000	20,171,000
A012	ALLOWANCES			12,931,000	16,910,000	19,706,000
A012-1	Regular Allowances			12,931,000	16,910,000	19,706,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,235,000	864,000	1,322,000
A032	COMMUNICATIONS			99,000	99,000	104,000
A033	UTILITIES			371,000		408,000
A034	OCCUPANCY COSTS			355,000	355,000	373,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			318,000	318,000	346,000
A039	GENERAL			88,000	88,000	91,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A09	Physical Assets			740,000	740,000	100,000
A092	COMPUTER EQUIPMENT			346,000	346,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			33,000	33,000	34,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-EXCISE & TAXATION OFFICE (B-FIELD)				39,470,000	41,472,000	45,693,000
MIRPURKHAS						
MX0007	EXCISE & TAXATION OFFICE (B-FIELD) THAR @ MITHI					
A01	Employees Related Expenses.			21,316,000	22,093,000	25,367,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	13,712,000	12,012,000	13,712,000
A011-1	Pay of Officer	4	4	4,209,000	2,994,000	4,209,000
A011-2	Pay of Other Staff	32	32	9,503,000	9,018,000	9,503,000
A012	ALLOWANCES			7,604,000	10,081,000	11,655,000
A012-1	Regular Allowances			7,584,000	10,061,000	11,633,000
A012-2	Other Allowances (excluding			20,000	20,000	22,000
A03	Operating Expenses			695,000	400,000	746,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			402,000	107,000	443,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			143,000	143,000	152,000
A039	GENERAL			109,000	109,000	112,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			532,000	532,000	
A092	COMPUTER EQUIPMENT			346,000	346,000	
A095	PURCHASE OF TRANSPORT			186,000	186,000	
A13	Repairs and Maintenance			55,000	55,000	57,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) THAR @ MITHI				22,598,000	24,580,000	26,170,000
MY0008	EXCISE & TAXATION OFFICER (B-FIELD) MATIARI					
A01	Employees Related Expenses.			23,402,000	26,109,000	29,831,000
A011	PAY	34	34	15,276,000	14,065,000	16,313,000
A011-1	Pay of Officer	6	6	3,335,000	4,165,000	4,372,000
A011-2	Pay of Other Staff	28	28	11,941,000	9,900,000	11,941,000
A012	ALLOWANCES			8,126,000	12,044,000	13,518,000
A012-1	Regular Allowances			7,838,000	11,356,000	13,201,000
A012-2	Other Allowances (excluding			288,000	688,000	317,000
A03	Operating Expenses			1,645,000	1,201,000	1,778,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			149,000	149,000	157,000
A033	UTILITIES			444,000		488,000
A034	OCCUPANCY COSTS			371,000	371,000	408,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			498,000	498,000	541,000
A039	GENERAL			179,000	179,000	184,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			668,000	668,000	100,000
A092	COMPUTER EQUIPMENT			346,000	346,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			67,000	67,000	70,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-EXCISE & TAXATION OFFICER (B-FIELD)				25,782,000	28,645,000	31,779,000
MATIARI						
NX0007	EXCISE & TAXATION OFFICE (B-FIELD)					
	NAUSHERO FEROZE					
A01	Employees Related Expenses.			64,864,000	72,974,000	80,648,000
A011	PAY	86	86	43,186,000	40,489,000	43,186,000
A011-1	Pay of Officer	6	6	5,119,000	4,870,000	5,119,000
A011-2	Pay of Other Staff	80	80	38,067,000	35,619,000	38,067,000
A012	ALLOWANCES			21,678,000	32,485,000	37,462,000
A012-1	Regular Allowances			21,625,000	32,432,000	37,404,000
A012-2	Other Allowances (excluding			53,000	53,000	58,000
A03	Operating Expenses			690,000	496,000	747,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			194,000		213,000
A034	OCCUPANCY COSTS			182,000	182,000	200,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			233,000	233,000	254,000
A039	GENERAL			35,000	35,000	36,000
A09	Physical Assets			668,000	668,000	100,000
A092	COMPUTER EQUIPMENT			346,000	346,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-EXCISE & TAXATION OFFICE (B-FIELD)				66,228,000	74,144,000	81,501,000
NAUSHERO FEROZE						
SB0009	EXCISE & TAXATION OFFICE (B-FIELD)					
	BENAZIRABAD					
A01	Employees Related Expenses.			58,559,000	64,101,000	71,784,000
A011	PAY	92	92	38,603,000	35,373,000	38,603,000
A011-1	Pay of Officer	4	4	2,318,000	1,614,000	2,318,000
A011-2	Pay of Other Staff	88	88	36,285,000	33,759,000	36,285,000
A012	ALLOWANCES			19,956,000	28,728,000	33,181,000
A012-1	Regular Allowances			19,956,000	28,728,000	33,181,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			854,000	410,000	926,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			444,000		488,000
A038	TRAVEL & TRANSPORTATION			284,000	284,000	307,000
A039	GENERAL			88,000	88,000	91,000
A09	Physical Assets			942,000	942,000	

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			692,000	692,000	
	EQUIPMENT					
A097	PURCHASE			250,000	250,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			40,000	40,000	41,000
A131	MACHINERY AND			8,000	8,000	8,000
	EQUIPMENT					
A132	FURNITURE AND			7,000	7,000	7,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-EXCISE & TAXATION OFFICE (B-FIELD)				60,395,000	65,493,000	72,751,000
BENAZIRABAD						
SB0010	DIRECTOR EXCISE AND TAXATION					
	BENAZIRABAD					
A01	Employees Related Expenses.			6,653,000	5,091,000	8,335,000
A011	PAY	8	9	4,846,000	2,925,000	5,637,000
A011-1	Pay of Officer	3	4	3,686,000	2,133,000	4,477,000
A011-2	Pay of Other Staff	5	5	1,160,000	792,000	1,160,000
A012	ALLOWANCES			1,807,000	2,166,000	2,698,000
A012-1	Regular Allowances			1,807,000	2,166,000	2,698,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,004,000	827,000	1,078,000
A032	COMMUNICATIONS			44,000	44,000	47,000
A033	UTILITIES			177,000		195,000
A034	OCCUPANCY COSTS			354,000	354,000	389,000
A036	MOTOR VEHICLES			8,000	8,000	
A038	TRAVEL &			260,000	260,000	280,000
	TRANSPORTATION					
A039	GENERAL			161,000	161,000	167,000
A09	Physical Assets			2,385,000	2,385,000	100,000
A092	COMPUTER			692,000	692,000	
	EQUIPMENT					
A095	PURCHASE OF			243,000	243,000	
	TRANSPORT					
A096	PURCHASE OF			1,200,000	1,200,000	
	PLANT & MACHINERY					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	100,000
A13	Repairs and Maintenance			93,000	93,000	97,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-DIRECTOR EXCISE AND TAXATION BENAZIRABAD				10,135,000	8,396,000	9,610,000
SN0007	EXCISE & TAXATION OFFICE (B-FIELD)					
	SANGHAR					
A01	Employees Related Expenses.			49,548,000	53,433,000	60,145,000
A011	PAY	77	77	32,644,000	29,498,000	32,644,000
A011-1	Pay of Officer	4	4	3,191,000	3,037,000	3,191,000
A011-2	Pay of Other Staff	73	73	29,453,000	26,461,000	29,453,000
A012	ALLOWANCES			16,904,000	23,935,000	27,501,000
A012-1	Regular Allowances			16,904,000	23,736,000	27,501,000
A012-2	Other Allowances (excluding				199,000	
A03	Operating Expenses			2,388,000	1,351,000	2,588,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			1,037,000		1,141,000
A034	OCCUPANCY COSTS			849,000	849,000	916,000
A036	MOTOR VEHICLES			8,000	8,000	
A038	TRAVEL & TRANSPORTATION			366,000	366,000	399,000
A039	GENERAL			76,000	76,000	77,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets			1,007,000	1,007,000	
A092	COMPUTER EQUIPMENT			692,000	692,000	
A095	PURCHASE OF TRANSPORT			243,000	243,000	
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	
A13	Repairs and Maintenance			15,000	15,000	15,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR				52,958,000	58,206,000	62,748,000
SQ0007	EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR					
A01	Employees Related Expenses.			41,302,000	42,392,000	49,332,000
A011	PAY	67	67	27,072,000	23,236,000	27,072,000
A011-1	Pay of Officer	4	4	4,269,000	1,744,000	4,269,000
A011-2	Pay of Other Staff	63	63	22,803,000	21,492,000	22,803,000
A012	ALLOWANCES			14,230,000	19,156,000	22,260,000
A012-1	Regular Allowances			14,105,000	19,031,000	22,122,000
A012-2	Other Allowances (excluding			125,000	125,000	138,000
A03	Operating Expenses			1,550,000	1,403,000	1,692,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			192,000	45,000	212,000
A034	OCCUPANCY COSTS			987,000	987,000	1,086,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			257,000	257,000	280,000
A039	GENERAL			74,000	74,000	76,000
A09	Physical Assets			122,000	122,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR				42,988,000	43,931,000	51,038,000
SY0010	DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) SUKKUR					
A01	Employees Related Expenses.			40,939,000	45,684,000	50,372,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	71	71	26,544,000	24,931,000	26,544,000
A011-1	Pay of Officer	10	10	7,040,000	6,253,000	7,040,000
A011-2	Pay of Other Staff	61	61	19,504,000	18,678,000	19,504,000
A012	ALLOWANCES			14,395,000	20,753,000	23,828,000
A012-1	Regular Allowances			14,395,000	20,753,000	23,828,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			548,000	548,000	586,000
A032	COMMUNICATIONS			109,000	109,000	114,000
A038	TRAVEL & TRANSPORTATION			372,000	372,000	403,000
A039	GENERAL			67,000	67,000	69,000
A13	Repairs and Maintenance			27,000	27,000	28,000
A130	TRANSPORT			17,000	17,000	18,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) SUKKUR				41,514,000	46,259,000	50,986,000
SY0011	EXCISE & TAXATION OFFICE -I (B-FIELD) SUUKUR					
A01	Employees Related Expenses.			21,784,000	22,090,000	25,716,000
A011	PAY	34	34	13,997,000	11,976,000	13,997,000
A011-1	Pay of Officer	3	3	2,653,000	2,481,000	2,653,000
A011-2	Pay of Other Staff	31	31	11,344,000	9,495,000	11,344,000
A012	ALLOWANCES			7,787,000	10,114,000	11,719,000
A012-1	Regular Allowances			7,787,000	10,114,000	11,719,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			42,000	42,000	38,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			22,000	22,000	22,000
A09	Physical Assets			184,000	184,000	150,000
A092	COMPUTER EQUIPMENT			62,000	62,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE -I (B-FIELD) SUKKUR				22,017,000	22,323,000	25,911,000
SY0012	EXCISE & TAXATION OFFICE -II (B-FIELD) SUKKUR					
A01	Employees Related Expenses.			22,830,000	24,597,000	27,591,000
A011	PAY	38	38	14,727,000	13,415,000	14,727,000
A011-1	Pay of Officer	3	3	3,011,000	2,874,000	3,011,000
A011-2	Pay of Other Staff	35	35	11,716,000	10,541,000	11,716,000
A012	ALLOWANCES			8,103,000	11,182,000	12,864,000
A012-1	Regular Allowances			8,103,000	11,182,000	12,864,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			68,000	68,000	69,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			29,000	29,000	29,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-EXCISE & TAXATION OFFICE -II (B-FIELD) SUKKUR				22,914,000	24,681,000	28,157,000
SY0013	DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) SUKKUR					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			27,711,000	27,609,000	32,467,000
A011	PAY	40	40	18,063,000	14,890,000	18,063,000
A011-1	Pay of Officer	2	2	2,332,000	1,704,000	2,332,000
A011-2	Pay of Other Staff	38	38	15,731,000	13,186,000	15,731,000
A012	ALLOWANCES			9,648,000	12,719,000	14,404,000
A012-1	Regular Allowances			9,648,000	12,719,000	14,404,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,130,000	171,000	3,432,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			2,959,000		3,255,000
A038	TRAVEL &			138,000	138,000	144,000
	TRANSPORTATION					
A039	GENERAL			20,000	20,000	20,000
A09	Physical Assets			346,000	346,000	280,000
A092	COMPUTER			346,000	346,000	280,000
	EQUIPMENT					
A13	Repairs and Maintenance			38,000	38,000	39,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND			8,000	8,000	8,000
	EQUIPMENT					
A132	FURNITURE AND			5,000	5,000	5,000
	FIXTURE					
Total-DIVISIONAL INTELLIGENCE OFFICE EXCISE				31,225,000	28,164,000	36,218,000
AND TAXATION DEPARTMENT (A -						
DIRECTION) SUKKUR						
SY0014	EXCISE & TAXATION OFFICE -EXCISE					
	(B-FIELD) SUKKUR					
A01	Employees Related Expenses.			31,940,000	35,726,000	38,988,000
A011	PAY	51	51	20,769,000	19,133,000	20,769,000
A011-1	Pay of Officer	4	4	2,707,000	2,568,000	2,707,000
A011-2	Pay of Other Staff	47	47	18,062,000	16,565,000	18,062,000
A012	ALLOWANCES			11,171,000	16,593,000	18,219,000
A012-1	Regular Allowances			11,171,000	15,841,000	18,219,000
A012-2	Other Allowances (excluding				752,000	
A03	Operating Expenses			290,000	290,000	312,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	40,000
A034	OCCUPANCY COSTS			50,000	50,000	55,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	163,000
A039	GENERAL			52,000	52,000	54,000
A09	Physical Assets			346,000	346,000	
A092	COMPUTER EQUIPMENT			346,000	346,000	
A13	Repairs and Maintenance			23,000	23,000	23,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE -EXCISE (B-FIELD) SUKKUR				32,599,000	36,385,000	39,323,000
TN0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			25,571,000	26,183,000	30,592,000
A011	PAY	36	36	16,985,000	14,516,000	16,985,000
A011-1	Pay of Officer	6	6	4,392,000	4,117,000	4,392,000
A011-2	Pay of Other Staff	30	30	12,593,000	10,399,000	12,593,000
A012	ALLOWANCES			8,586,000	11,667,000	13,607,000
A012-1	Regular Allowances			8,586,000	11,667,000	13,607,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,884,000	1,440,000	2,056,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			444,000		488,000
A034	OCCUPANCY COSTS			741,000	741,000	815,000
A038	TRAVEL & TRANSPORTATION			463,000	463,000	508,000
A039	GENERAL			131,000	131,000	135,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			346,000	346,000	150,000
A092	COMPUTER EQUIPMENT			346,000	346,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			80,000	80,000	84,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-EXCISE & TAXATION OFFICER (B-FIELD)				27,881,000	29,249,000	32,882,000
TANDO MUHAMMAD KHAN						
TQ0008	EXCISE & TAXATION OFFICER (B-FIELD)					
	TANDO ALLAH YAR					
A01	Employees Related Expenses.			21,448,000	22,492,000	25,690,000
A011	PAY	36	36	14,030,000	12,449,000	14,030,000
A011-1	Pay of Officer	6	6	5,011,000	4,369,000	5,011,000
A011-2	Pay of Other Staff	30	30	9,019,000	8,080,000	9,019,000
A012	ALLOWANCES			7,418,000	10,043,000	11,660,000
A012-1	Regular Allowances			7,418,000	10,043,000	11,660,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,797,000	1,443,000	1,957,000
A032	COMMUNICATIONS			131,000	131,000	137,000
A033	UTILITIES			399,000	45,000	439,000
A034	OCCUPANCY COSTS			616,000	616,000	678,000
A038	TRAVEL & TRANSPORTATION			540,000	540,000	587,000
A039	GENERAL			111,000	111,000	116,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets					280,000
A092	COMPUTER EQUIPMENT					280,000
A13	Repairs and Maintenance			76,000	76,000	80,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXCISE & TAXATION OFFICER (B-FIELD)				23,321,000	24,911,000	28,007,000
TANDO ALLAH YAR						
TX0008	EXCISE & TAXATION OFFICE (B-FIELD)					
	THATTA					
A01	Employees Related Expenses.			37,656,000	32,390,000	44,298,000
A011	PAY	66	66	26,212,000	17,861,000	26,785,000
A011-1	Pay of Officer	7	7	3,844,000	4,207,000	4,417,000
A011-2	Pay of Other Staff	59	59	22,368,000	13,654,000	22,368,000
A012	ALLOWANCES			11,444,000	14,529,000	17,513,000
A012-1	Regular Allowances			11,444,000	14,529,000	17,513,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,191,000	896,000	1,302,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			295,000		325,000
A034	OCCUPANCY COSTS			591,000	591,000	650,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			230,000	230,000	253,000
A039	GENERAL			45,000	45,000	47,000
A09	Physical Assets			500,000	500,000	100,000
A092	COMPUTER EQUIPMENT			346,000	346,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			32,000	32,000	33,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-EXCISE & TAXATION OFFICE (B-FIELD)				39,379,000	33,818,000	45,733,000
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No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0008	EXCISE & TAXATION OFFICER (B-FIELD)					
	UMERKOT					
A01	Employees Related Expenses.			21,003,000	20,200,000	24,425,000
A011	PAY	32	32	13,638,000	10,957,000	13,638,000
A011-1	Pay of Officer	4	4	2,318,000	1,876,000	2,318,000
A011-2	Pay of Other Staff	28	28	11,320,000	9,081,000	11,320,000
A012	ALLOWANCES			7,365,000	9,243,000	10,787,000
A012-1	Regular Allowances			7,365,000	9,243,000	10,787,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,298,000	1,003,000	1,403,000
A032	COMMUNICATIONS			96,000	96,000	100,000
A033	UTILITIES			295,000		325,000
A034	OCCUPANCY COSTS			295,000	295,000	325,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			410,000	410,000	449,000
A039	GENERAL			198,000	198,000	204,000
A09	Physical Assets			558,000	558,000	200,000
A092	COMPUTER EQUIPMENT			436,000	436,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			39,000	39,000	40,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-EXCISE & TAXATION OFFICER (B-FIELD)				22,898,000	21,800,000	26,068,000
UMERKOT						
KQ0085	DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI					
A01	Employees Related Expenses.			21,066,000	22,740,000	27,146,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	14,324,000	12,695,000	15,359,000
A011-1	Pay of Officer	6	6	4,912,000	5,662,000	5,947,000
A011-2	Pay of Other Staff	27	27	9,412,000	7,033,000	9,412,000
A012	ALLOWANCES			6,742,000	10,045,000	11,787,000
A012-1	Regular Allowances			6,742,000	10,044,000	11,787,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			1,495,000	1,495,000	1,637,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			147,000	147,000	162,000
A034	OCCUPANCY COSTS			708,000	708,000	779,000
A039	GENERAL			615,000	615,000	670,000
A09	Physical Assets					150,000
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI				22,586,000	24,260,000	28,959,000

KQ0086 EXCISE TAXATION & NARCOTICS CONTROL**OFFICER #A# DIVISION KARACHI**

A01	Employees Related Expenses.			24,325,000	23,377,736	28,417,000
A011	PAY	48	48	15,982,000	12,640,000	15,982,000
A011-1	Pay of Officer	5	5	2,826,000	2,482,000	2,826,000
A011-2	Pay of Other Staff	43	43	13,156,000	10,158,000	13,156,000
A012	ALLOWANCES			8,343,000	10,737,736	12,435,000
A012-1	Regular Allowances			8,343,000	10,630,000	12,435,000
A012-2	Other Allowances (excluding				107,736	
A03	Operating Expenses			5,368,000	5,368,000	5,889,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			473,000	473,000	520,000
A034	OCCUPANCY COSTS			4,687,000	4,687,000	5,156,000
A039	GENERAL			176,000	176,000	179,000
A09	Physical Assets					480,000
A092	COMPUTER					280,000
	EQUIPMENT					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI				29,718,000	28,770,736	34,812,000
KQ0087	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #B&C# DIVISION KARACHI					
A01	Employees Related Expenses.			31,630,000	31,213,675	36,941,000
A011	PAY	54	54	20,125,000	16,714,000	20,125,000
A011-1	Pay of Officer	6	6	5,605,000	4,923,000	5,605,000
A011-2	Pay of Other Staff	48	48	14,520,000	11,791,000	14,520,000
A012	ALLOWANCES			11,505,000	14,499,675	16,816,000
A012-1	Regular Allowances			10,837,000	13,783,000	16,081,000
A012-2	Other Allowances (excluding			668,000	716,675	735,000
A03	Operating Expenses			142,000	142,000	148,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			110,000	110,000	114,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #B&C# DIVISION KARACHI				31,822,000	32,905,675	37,622,000
KQ0088	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #D&E# DIVISION KARACHI					
A01	Employees Related Expenses.			29,337,000	26,604,000	35,735,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	57	57	19,585,000	14,035,000	20,750,000
A011-1	Pay of Officer	6	6	4,317,000	5,221,000	5,482,000
A011-2	Pay of Other Staff	51	51	15,268,000	8,814,000	15,268,000
A012	ALLOWANCES			9,752,000	12,569,000	14,985,000
A012-1	Regular Allowances			8,717,000	11,534,000	13,846,000
A012-2	Other Allowances (excluding			1,035,000	1,035,000	1,139,000
A03	Operating Expenses			154,000	154,000	160,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			122,000	122,000	126,000
A09	Physical Assets					480,000
A092	COMPUTER					280,000
	EQUIPMENT					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			50,000	50,000	53,000
A132	FURNITURE AND			50,000	50,000	53,000
	FIXTURE					
Total-EXCISE TAXATION & NARCOTICS CONTROL				29,541,000	26,808,000	36,428,000
OFFICER #D&E# DIVISION KARACHI						

KQ0089	EXCISE TAXATION & NARCOTICS CONTROL					
	OFFICER #F&G# DIVISION KARACHI					
A01	Employees Related Expenses.			30,446,000	27,249,000	35,189,000
A011	PAY	59	59	20,672,000	14,632,000	20,672,000
A011-1	Pay of Officer	6	6	4,863,000	4,056,000	4,863,000
A011-2	Pay of Other Staff	53	53	15,809,000	10,576,000	15,809,000
A012	ALLOWANCES			9,774,000	12,617,000	14,517,000
A012-1	Regular Allowances			9,774,000	12,201,000	14,517,000
A012-2	Other Allowances (excluding				416,000	
A03	Operating Expenses			3,284,000	3,284,000	3,606,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			444,000	444,000	488,000
A034	OCCUPANCY COSTS			2,734,000	2,734,000	3,007,000
A039	GENERAL			74,000	74,000	77,000
A09	Physical Assets					480,000
A092	COMPUTER					280,000
	EQUIPMENT					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #F&G# DIVISION KARACHI				33,780,000	30,583,000	39,328,000
KQ0090	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #H1&H2# DIVISION KARACHI					
A01	Employees Related Expenses.			36,531,000	38,198,000	43,388,000
A011	PAY	65	65	23,655,000	20,106,000	23,655,000
A011-1	Pay of Officer	8	8	6,488,000	6,067,000	6,488,000
A011-2	Pay of Other Staff	57	57	17,167,000	14,039,000	17,167,000
A012	ALLOWANCES			12,876,000	18,092,000	19,733,000
A012-1	Regular Allowances			12,627,000	16,752,000	19,459,000
A012-2	Other Allowances (excluding			249,000	1,340,000	274,000
A03	Operating Expenses			2,478,000	2,478,000	2,720,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			2,368,000	2,368,000	2,605,000
A039	GENERAL			78,000	78,000	81,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #H1&H2# DIVISION KARACHI				39,059,000	40,726,000	46,641,000
KQ0091	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #I1&I2# DIVISION KARACHI					
A01	Employees Related Expenses.			35,163,000	39,854,684	42,839,000
A011	PAY	64	64	22,200,000	20,617,000	22,682,000
A011-1	Pay of Officer	7	7	5,060,000	5,278,000	5,542,000
A011-2	Pay of Other Staff	57	57	17,140,000	15,339,000	17,140,000
A012	ALLOWANCES			12,963,000	19,237,684	20,157,000
A012-1	Regular Allowances			12,433,000	16,953,000	19,574,000
A012-2	Other Allowances (excluding			530,000	2,284,684	583,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			4,906,000	4,611,000	5,387,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			295,000		325,000
A034	OCCUPANCY COSTS			4,440,000	4,440,000	4,884,000
A039	GENERAL			87,000	87,000	90,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #11&12# DIVISION KARACHI				40,119,000	44,515,684	48,759,000
KQ0092	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #J1# DIVISION KARACHI					
A01	Employees Related Expenses.			17,391,000	16,402,000	20,715,000
A011	PAY	32	32	11,892,000	8,918,000	11,892,000
A011-1	Pay of Officer	4	4	3,467,000	3,320,000	3,467,000
A011-2	Pay of Other Staff	28	28	8,425,000	5,598,000	8,425,000
A012	ALLOWANCES			5,499,000	7,484,000	8,823,000
A012-1	Regular Allowances			5,499,000	7,483,000	8,823,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			95,000	95,000	99,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			63,000	63,000	65,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #J1# DIVISION KARACHI				17,511,000	16,522,000	21,320,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0093	EXCISE TAXATION & NARCOTICS CONTROL					
	OFFICER #J2-J3# DIVISION KARACHI					
A01	Employees Related Expenses.			33,558,000	31,839,000	39,738,000
A011	PAY	64	64	22,329,000	16,883,000	22,329,000
A011-1	Pay of Officer	6	6	4,957,000	4,140,000	4,957,000
A011-2	Pay of Other Staff	58	58	17,372,000	12,743,000	17,372,000
A012	ALLOWANCES			11,229,000	14,956,000	17,409,000
A012-1	Regular Allowances			10,594,000	14,307,000	16,710,000
A012-2	Other Allowances (excluding			635,000	649,000	699,000
A03	Operating Expenses			466,000	171,000	503,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			295,000		325,000
A039	GENERAL			121,000	121,000	125,000
A09	Physical Assets					480,000
A092	COMPUTER					280,000
	EQUIPMENT					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			50,000	50,000	53,000
A132	FURNITURE AND			50,000	50,000	53,000
	FIXTURE					
Total-EXCISE TAXATION & NARCOTICS CONTROL				34,074,000	32,060,000	40,774,000
OFFICER #J2-J3# DIVISION KARACHI						
KQ0094	EXCISE TAXATION & NARCOTICS CONTROL					
	OFFICER #K1# DIVISION KARACHI					
A01	Employees Related Expenses.			19,990,000	21,494,000	24,174,000
A011	PAY	31	31	12,462,000	11,242,000	12,462,000
A011-1	Pay of Officer	4	4	4,270,000	3,923,000	4,270,000
A011-2	Pay of Other Staff	27	27	8,192,000	7,319,000	8,192,000
A012	ALLOWANCES			7,528,000	10,252,000	11,712,000
A012-1	Regular Allowances			6,606,000	9,260,000	10,698,000
A012-2	Other Allowances (excluding			922,000	992,000	1,014,000
A03	Operating Expenses			3,200,000	3,200,000	3,515,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			147,000	147,000	162,000
A034	OCCUPANCY COSTS			2,959,000	2,959,000	3,255,000
A039	GENERAL			62,000	62,000	64,000
A09	Physical Assets					480,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					280,000
	EQUIPMENT					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			50,000	50,000	53,000
A132	FURNITURE AND			50,000	50,000	53,000
	FIXTURE					
Total-EXCISE TAXATION & NARCOTICS CONTROL				23,240,000	24,744,000	28,222,000
OFFICER #K1# DIVISION KARACHI						
KQ0095	EXCISE TAXATION & NARCOTICS CONTROL					
	OFFICER #K2# DIVISION KARACHI					
A01	Employees Related Expenses.			18,167,000	17,182,000	21,481,000
A011	PAY	31	31	12,371,000	9,470,000	12,371,000
A011-1	Pay of Officer	4	4	4,173,000	3,971,000	4,173,000
A011-2	Pay of Other Staff	27	27	8,198,000	5,499,000	8,198,000
A012	ALLOWANCES			5,796,000	7,712,000	9,110,000
A012-1	Regular Allowances			5,796,000	7,712,000	9,110,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			241,000	94,000	260,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			147,000		162,000
A039	GENERAL			62,000	62,000	64,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets					480,000
A092	COMPUTER					280,000
	EQUIPMENT					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-EXCISE TAXATION & NARCOTICS CONTROL				18,433,000	18,501,000	22,247,000
OFFICER #K2# DIVISION KARACHI						
KQ0096	EXCISE TAXATION & NARCOTICS CONTROL					
	OFFICER #M# DIVISION KARACHI					
A01	Employees Related Expenses.			14,609,000	12,439,000	16,916,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	10,001,000	6,774,000	10,122,000
A011-1	Pay of Officer	3	3	1,809,000	1,838,000	1,930,000
A011-2	Pay of Other Staff	27	27	8,192,000	4,936,000	8,192,000
A012	ALLOWANCES			4,608,000	5,665,000	6,794,000
A012-1	Regular Allowances			4,608,000	5,665,000	6,794,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			685,000	685,000	748,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			591,000	591,000	650,000
A039	GENERAL			62,000	62,000	64,000
A09	Physical Assets					480,000
A092	COMPUTER					280,000
	EQUIPMENT					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-EXCISE TAXATION & NARCOTICS CONTROL				15,319,000	13,149,000	18,170,000
OFFICER #M# DIVISION KARACHI						
KQ0097	EXCISE TAXATION & NARCOTICS CONTROL					
	OFFICER #N# DIVISION KARACHI					
A01	Employees Related Expenses.			19,067,000	12,012,000	20,451,000
A011	PAY	36	36	13,480,000	6,495,000	13,480,000
A011-1	Pay of Officer	4	4	3,657,000	1,009,000	3,657,000
A011-2	Pay of Other Staff	32	32	9,823,000	5,486,000	9,823,000
A012	ALLOWANCES			5,587,000	5,517,000	6,971,000
A012-1	Regular Allowances			5,587,000	5,510,000	6,971,000
A012-2	Other Allowances (excluding				7,000	
A03	Operating Expenses			1,808,000	1,808,000	1,981,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			213,000	213,000	234,000
A034	OCCUPANCY COSTS			1,480,000	1,480,000	1,628,000
A039	GENERAL			83,000	83,000	85,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXCISE TAXATION & NARCOTICS CONTROL				20,900,000	13,845,000	22,458,000
OFFICER #N# DIVISION KARACHI						
KQ0098	EXCISE TAXATION & NARCOTICS CONTROL					
	OFFICER #O# DIVISION KARACHI					
A01	Employees Related Expenses.			15,972,000	13,202,788	18,010,000
A011	PAY	30	30	11,045,000	6,843,000	11,045,000
A011-1	Pay of Officer	3	3	2,828,000	1,636,000	2,828,000
A011-2	Pay of Other Staff	27	27	8,217,000	5,207,000	8,217,000
A012	ALLOWANCES			4,927,000	6,359,788	6,965,000
A012-1	Regular Allowances			4,927,000	5,745,000	6,965,000
A012-2	Other Allowances (excluding				614,788	
A03	Operating Expenses			241,000	94,000	260,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			147,000		162,000
A039	GENERAL			62,000	62,000	64,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-EXCISE TAXATION & NARCOTICS CONTROL				16,238,000	13,321,788	18,296,000
OFFICER #O# DIVISION KARACHI						
KQ0099	EXCISE TAXATION & NARCOTICS CONTROL					
	OFFICER #R# DIVISION KARACHI					
A01	Employees Related Expenses.			24,533,000	23,494,000	28,489,000
A011	PAY	43	43	16,266,000	12,670,000	16,266,000
A011-1	Pay of Officer	5	5	4,719,000	4,287,000	4,719,000
A011-2	Pay of Other Staff	38	38	11,547,000	8,383,000	11,547,000
A012	ALLOWANCES			8,267,000	10,824,000	12,223,000
A012-1	Regular Allowances			8,235,000	10,357,000	12,188,000
A012-2	Other Allowances (excluding			32,000	467,000	35,000
A03	Operating Expenses			250,000	103,000	270,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			147,000		162,000
A039	GENERAL			71,000	71,000	74,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXCISE TAXATION & NARCOTICS CONTROL				24,808,000	23,622,000	28,785,000
OFFICER #R# DIVISION KARACHI						
KQ0100	EXCISE TAXATION & NARCOTICS CONTROL					
	OFFICER #S1&S2# DIVISION KARACHI					
A01	Employees Related Expenses.			33,190,000	31,841,526	38,979,000
A011	PAY	66	66	21,953,000	17,204,000	21,953,000
A011-1	Pay of Officer	8	8	4,636,000	4,172,000	4,636,000
A011-2	Pay of Other Staff	58	58	17,317,000	13,032,000	17,317,000
A012	ALLOWANCES			11,237,000	14,637,526	17,026,000
A012-1	Regular Allowances			11,237,000	14,543,000	17,026,000
A012-2	Other Allowances (excluding				94,526	
A03	Operating Expenses			3,369,000	3,369,000	3,700,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			295,000	295,000	325,000
A034	OCCUPANCY COSTS			2,959,000	2,959,000	3,255,000
A039	GENERAL			83,000	83,000	86,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL				36,609,000	35,260,526	42,732,000
OFFICER #S1&S2# DIVISION KARACHI						
KQ0101	DIRECTORATE (TAXES-I) KARACHI					
A01	Employees Related Expenses.			40,197,000	37,302,736	47,035,000
A011	PAY	81	81	27,133,000	19,702,000	27,133,000
A011-1	Pay of Officer	12	12	8,058,000	7,027,000	8,058,000
A011-2	Pay of Other Staff	69	69	19,075,000	12,675,000	19,075,000
A012	ALLOWANCES			13,064,000	17,600,736	19,902,000
A012-1	Regular Allowances			12,939,000	16,729,000	19,764,000
A012-2	Other Allowances (excluding			125,000	871,736	138,000
A03	Operating Expenses			510,000	510,000	541,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A038	TRAVEL & TRANSPORTATION			257,000	257,000	277,000
A039	GENERAL			202,000	202,000	210,000
A09	Physical Assets			200,000	200,000	555,000
A092	COMPUTER EQUIPMENT					280,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					125,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			140,000	140,000	147,000
A130	TRANSPORT			49,000	49,000	51,000
A131	MACHINERY AND			41,000	41,000	43,000
	EQUIPMENT					
A132	FURNITURE AND			50,000	50,000	53,000
	FIXTURE					
Total-DIRECTORATE (TAXES-I) KARACHI				41,047,000	38,152,736	48,278,000
QS0008	EXCISE & TAXATION OFFICER (B-FIELD)					
	SHAHDADKOT AT KAMBAR					
A01	Employees Related Expenses.			25,592,000	32,685,000	34,280,000
A011	PAY	38	38	17,219,000	17,090,000	18,596,000
A011-1	Pay of Officer	6	6	3,900,000	5,026,000	5,277,000
A011-2	Pay of Other Staff	32	32	13,319,000	12,064,000	13,319,000
A012	ALLOWANCES			8,373,000	15,595,000	15,684,000
A012-1	Regular Allowances			8,358,000	15,580,000	15,667,000
A012-2	Other Allowances (excluding			15,000	15,000	17,000
A03	Operating Expenses			1,613,000	1,169,000	1,749,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			476,000	32,000	523,000
A034	OCCUPANCY COSTS			513,000	513,000	563,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL &			441,000	441,000	478,000
	TRANSPORTATION					
A039	GENERAL			127,000	127,000	131,000
A09	Physical Assets			122,000	122,000	
A095	PURCHASE OF			122,000	122,000	
	TRANSPORT					
A13	Repairs and Maintenance			77,000	77,000	81,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND			17,000	17,000	18,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	22,000	23,000
	FIXTURE					

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXCISE & TAXATION OFFICER (B-FIELD)				27,404,000	34,053,000	36,110,000
SHAHDADKOT AT KAMBAR						
011205	Total-TAX MANAGEMENT (CUSTOMS. I TAX. EXC			6,894,589,000	6,838,949,000	7,357,844,000
0112	Total-FINANCIAL AND FISCAL AFFAIRS			6,894,589,000	6,838,949,000	7,357,844,000
011	Total-EXEC.& LEGIS.ORGANS FINANCIAL			6,894,589,000	6,838,949,000	7,357,844,000
01	Total-GENERAL PUBLIC SERVICE			6,894,589,000	6,838,949,000	7,357,844,000
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ1988	TAXATION COURT					
A01	Employees Related Expenses.			8,484,000	518,000	7,736,000
A011	PAY	19	18	7,054,000		6,263,000
A011-1	Pay of Officer	4	3	3,037,000		2,246,000
A011-2	Pay of Other Staff	15	15	4,017,000		4,017,000
A012	ALLOWANCES			1,430,000	518,000	1,473,000
A012-1	Regular Allowances			864,000	2,000	855,000
A012-2	Other Allowances (excluding			566,000	516,000	618,000
A03	Operating Expenses			23,773,000	9,884,000	25,919,000
A032	COMMUNICATIONS			232,000	232,000	244,000
A033	UTILITIES			3,890,000	347,000	4,279,000
A034	OCCUPANCY COSTS			11,782,000	1,436,000	12,960,000
A038	TRAVEL & TRANSPORTATION			2,990,000	2,990,000	3,256,000
A039	GENERAL			4,879,000	4,879,000	5,180,000
A13	Repairs and Maintenance			208,000	208,000	219,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-TAXATION COURT				32,465,000	10,610,000	33,874,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
031101	Total-COURTS/JUSTICE			32,465,000	10,610,000	33,874,000
0311	Total-LAW COURTS			32,465,000	10,610,000	33,874,000
031	Total-LAW COURTS			32,465,000	10,610,000	33,874,000
032	POLICE					
0321	POLICE					
032110	DIRECTOR GENERAL NARCOTICS CONTROL					
HB0652	NARCOTICS WING HYDERABAD					
A01	Employees Related Expenses.			23,726,000	4,637,000	25,127,000
A011	PAY	70	70	20,937,000	2,582,000	20,937,000
A011-1	Pay of Officer	5	5	4,446,000	2,582,000	4,446,000
A011-2	Pay of Other Staff	65	65	16,491,000		16,491,000
A012	ALLOWANCES			2,789,000	2,055,000	4,190,000
A012-1	Regular Allowances			2,789,000	2,055,000	4,190,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,733,000	4,402,000	6,226,000
A032	COMMUNICATIONS			522,000	522,000	548,000
A033	UTILITIES			1,331,000		1,464,000
A034	OCCUPANCY COSTS			1,331,000	1,331,000	1,464,000
A038	TRAVEL &			2,109,000	2,109,000	2,295,000
	TRANSPORTATION					
A039	GENERAL			440,000	440,000	455,000
A09	Physical Assets					1,140,000
A092	COMPUTER					340,000
	EQUIPMENT					
A096	PURCHASE OF					300,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
Total-NARCOTICS WING HYDERABAD				29,459,000	9,039,000	32,493,000
KQ2080	NARCOTICS WING KARACHI					
A01	Employees Related Expenses.			31,756,000	18,788,000	36,852,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	81	81	24,624,000	9,881,000	25,430,000
A011-1	Pay of Officer	5	5	5,418,000	5,857,000	6,224,000
A011-2	Pay of Other Staff	76	76	19,206,000	4,024,000	19,206,000
A012	ALLOWANCES			7,132,000	8,907,000	11,422,000
A012-1	Regular Allowances			6,591,000	8,138,000	10,827,000
A012-2	Other Allowances (excluding			541,000	769,000	595,000
A03	Operating Expenses			40,662,000	38,905,000	44,247,000
A032	COMMUNICATIONS			232,000	232,000	244,000
A033	UTILITIES			1,757,000		1,933,000
A034	OCCUPANCY COSTS			28,301,000	28,301,000	31,127,000
A038	TRAVEL & TRANSPORTATION			2,545,000	2,545,000	2,750,000
A039	GENERAL			7,827,000	7,827,000	8,193,000
A09	Physical Assets					405,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					125,000
A13	Repairs and Maintenance			6,627,000	6,627,000	6,958,000
A130	TRANSPORT			305,000	305,000	320,000
A131	MACHINERY AND EQUIPMENT			244,000	244,000	256,000
A132	FURNITURE AND FIXTURE			6,078,000	6,078,000	6,382,000
Total-NARCOTICS WING KARACHI				79,045,000	64,320,000	88,462,000
LN0475	NARCOTICS WING LARKANA					
A01	Employees Related Expenses.			11,519,000	1,000	11,520,000
A011	PAY	41	41	10,287,000		10,287,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	41	41	10,287,000		10,287,000
A012	ALLOWANCES			1,232,000	1,000	1,233,000
A012-1	Regular Allowances			1,232,000	1,000	1,233,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,262,000	2,931,000	4,625,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			340,000	340,000	357,000
A033	UTILITIES			1,331,000		1,464,000
A034	OCCUPANCY COSTS			1,331,000	1,331,000	1,464,000
A038	TRAVEL & TRANSPORTATION			994,000	994,000	1,068,000
A039	GENERAL			266,000	266,000	272,000
Total-NARCOTICS WING LARKANA				15,781,000	2,932,000	16,145,000
MP0470	NARCOTICS WING MIRPURKHAS					
A01	Employees Related Expenses.			12,578,000	1,000	12,578,000
A011	PAY	45	45	11,243,000		11,243,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	45	45	11,243,000		11,243,000
A012	ALLOWANCES			1,335,000	1,000	1,335,000
A012-1	Regular Allowances			1,335,000	1,000	1,335,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,706,000	3,375,000	5,107,000
A032	COMMUNICATIONS			407,000	407,000	427,000
A033	UTILITIES			1,331,000		1,464,000
A034	OCCUPANCY COSTS			1,464,000	1,464,000	1,610,000
A038	TRAVEL & TRANSPORTATION			1,180,000	1,180,000	1,273,000
A039	GENERAL			324,000	324,000	333,000
A09	Physical Assets					280,000
A092	COMPUTER EQUIPMENT					280,000
Total-NARCOTICS WING MIRPURKHAS				17,284,000	3,376,000	17,965,000
SB0456	NARCOTICS WING BENAZIRABAD					
A01	Employees Related Expenses.			9,965,000	1,000	9,965,000
A011	PAY	35	35	8,890,000		8,890,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	35	35	8,890,000		8,890,000
A012	ALLOWANCES			1,075,000	1,000	1,075,000
A012-1	Regular Allowances			1,075,000	1,000	1,075,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,329,000	2,998,000	4,695,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			407,000	407,000	427,000
A033	UTILITIES			1,331,000		1,464,000
A034	OCCUPANCY COSTS			1,331,000	1,331,000	1,464,000
A038	TRAVEL & TRANSPORTATION			994,000	994,000	1,068,000
A039	GENERAL			266,000	266,000	272,000
A09	Physical Assets					280,000
A092	COMPUTER EQUIPMENT					280,000
Total-NARCOTICS WING BENAZIRABAD				14,294,000	2,999,000	14,940,000
SY0478	NARCOTICS WING SUKKUR					
A01	Employees Related Expenses.			21,022,000	3,484,000	21,533,000
A011	PAY	58	58	18,292,000	1,833,000	18,292,000
A011-1	Pay of Officer	5	5	4,446,000	704,000	4,446,000
A011-2	Pay of Other Staff	53	53	13,846,000	1,129,000	13,846,000
A012	ALLOWANCES			2,730,000	1,651,000	3,241,000
A012-1	Regular Allowances			2,730,000	1,651,000	3,241,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,329,000	2,998,000	4,695,000
A032	COMMUNICATIONS			407,000	407,000	427,000
A033	UTILITIES			1,331,000		1,464,000
A034	OCCUPANCY COSTS			1,331,000	1,331,000	1,464,000
A038	TRAVEL & TRANSPORTATION			994,000	994,000	1,068,000
A039	GENERAL			266,000	266,000	272,000
Total-NARCOTICS WING SUKKUR				25,351,000	6,482,000	26,228,000
032110 Total-DIRECTOR GENERAL NARCOTICS CONTROL				181,214,000	89,148,000	196,233,000
0321 Total-POLICE				181,214,000	89,148,000	196,233,000
032 Total-POLICE				181,214,000	89,148,000	196,233,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				213,679,000	99,758,000	230,107,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

	No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
	2023-2024	2024-2025			
Total-			7,108,268,000	6,938,707,000	7,587,951,000
TOTAL-DEMAND			7,108,268,000	6,938,707,000	7,587,951,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

Demand No.114

(SC21114)

Board of Revenue-Tax Management

I. ESTIMATES of the Amount required in the year ending 30th June, 2025 to defray the Salaries and other Expenses of the
Board of Revenue-Tax Management

Authorised : Rs 8,943,403,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
BOARD OF REVENUE

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	5,781,702,000	6,499,826,000	8,943,403,000
	Total	5,781,702,000	6,499,826,000	8,943,403,000
A01	Employees Related Expenses.	4,380,423,000	4,855,071,000	5,185,508,200
A011	Pay	2,165,934,000	2,343,851,298	2,601,705,100
A011-1	Pay of Officer	339,613,000	323,081,920	409,764,100
A011-2	Pay of Other Staff	1,826,321,000	2,020,769,378	2,191,941,000
A012	Allowances	2,214,489,000	2,511,219,702	2,583,803,100
A012-1	Regular Allowances	2,180,794,000	2,484,799,702	2,546,745,100
A012-2	Other Allowances (excluding TA	33,695,000	26,420,000	37,058,000
A03	Operating Expenses	1,284,837,000	1,445,563,000	1,375,337,600
A06	Transfers	16,008,000	21,808,000	16,808,400
A09	Physical Assets	32,239,000	71,439,000	2,294,137,000
A13	Repairs and Maintenance	68,195,000	105,945,000	71,611,800
	Total	5,781,702,000	6,499,826,000	8,943,403,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC					
BI0566	DEPUTY COMMISSIONER BADIN (LAND REVENUE)					
A01	Employees Related Expenses.			97,712,000	139,909,481	154,043,000
A011	PAY	266	266	74,757,000	76,667,000	89,489,000
A011-1	Pay of Officer	2	2	926,000	862,000	1,111,000
A011-2	Pay of Other Staff	264	264	73,831,000	75,805,000	88,378,000
A012	ALLOWANCES			22,955,000	63,242,481	64,554,000
A012-1	Regular Allowances			22,955,000	63,242,481	64,554,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER BADIN (LAND REVENUE)				97,712,000	139,909,481	154,043,000
DD0375	DEPUTY COMMISSIONER DADU (LAND REVENUE)					
A01	Employees Related Expenses.			12,381,000	10,791,000	16,755,000
A011	PAY	48	48	9,407,000	5,645,000	11,222,000
A011-1	Pay of Officer	2	2	914,000	914,000	1,097,000
A011-2	Pay of Other Staff	46	46	8,493,000	4,731,000	10,125,000
A012	ALLOWANCES			2,974,000	5,146,000	5,533,000
A012-1	Regular Allowances			2,695,000	5,144,000	5,226,000
A012-2	Other Allowances (excluding			279,000	2,000	307,000
Total-DEPUTY COMMISSIONER DADU (LAND REVENUE)				12,381,000	10,791,000	16,755,000
GO0256	DEPUTY COMMISSIONER GHOTKI (LAND REVENUE)					
A01	Employees Related Expenses.			148,245,000	140,657,000	141,770,000
A011	PAY	180	180	47,205,000	56,941,000	56,728,000
A011-1	Pay of Officer	2	2	983,000	1,537,000	1,180,000
A011-2	Pay of Other Staff	178	178	46,222,000	55,404,000	55,548,000
A012	ALLOWANCES			101,040,000	83,716,000	85,042,000
A012-1	Regular Allowances			100,761,000	83,716,000	84,735,000
A012-2	Other Allowances (excluding			279,000		307,000
Total-DEPUTY COMMISSIONER GHOTKI (LAND REVENUE)				148,245,000	140,657,000	141,770,000
HB0016	STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			4,889,000	6,227,000	7,009,000
A011	PAY	13	13	3,256,000	3,178,000	3,908,000
A011-1	Pay of Officer	5	5	1,855,000	1,151,000	2,226,000
A011-2	Pay of Other Staff	8	8	1,401,000	2,027,000	1,682,000
A012	ALLOWANCES			1,633,000	3,049,000	3,101,000
A012-1	Regular Allowances			1,633,000	3,049,000	3,101,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,073,000	2,173,000	4,272,500
A032	COMMUNICATIONS			122,000	122,000	178,100
A033	UTILITIES			1,828,000	278,000	2,210,800
A038	TRAVEL &			895,000	1,395,000	1,249,000
	TRANSPORTATION					
A039	GENERAL			228,000	378,000	634,600
A09	Physical Assets			425,000	425,000	110,000
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			151,000	151,000	60,000
	PLANT & MACHINERY					
A097	PURCHASE			50,000	50,000	50,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			143,000	393,000	150,200
A130	TRANSPORT			36,000	86,000	37,800
A131	MACHINERY AND			24,000	74,000	25,200
	EQUIPMENT					
A132	FURNITURE AND			21,000	71,000	22,100
	FIXTURE					
A137	COMPUTER			62,000	162,000	65,100
	EQUIPMENT					
Total-STAMPS ASSISTANT SECRETARY (H.Q)				8,530,000	9,218,000	11,541,700
HYDERABAD						
HB0637	DEPUTY COMMISSIONER HYDERABAD (LAND					
	REVENUE)					
A01	Employees Related Expenses.			17,465,000	3,463,400	22,516,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	92	92	17,247,000	1,680,400	20,696,000
A011-1	Pay of Officer	1	1	457,000	139,400	548,000
A011-2	Pay of Other Staff	91	91	16,790,000	1,541,000	20,148,000
A012	ALLOWANCES			218,000	1,783,000	1,820,000
A012-1	Regular Allowances			218,000	1,783,000	1,820,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER HYDERABAD (LAND REVENUE)				17,465,000	3,463,400	22,516,000
JK0242	DEPUTY COMMISSIONER JACOBABAD (LAND REVENUE)					
A01	Employees Related Expenses.			98,152,000	75,212,000	71,326,000
A011	PAY	156	156	30,723,000	41,318,000	36,771,000
A011-1	Pay of Officer	1	1	457,000	457,000	548,000
A011-2	Pay of Other Staff	155	155	30,266,000	40,861,000	36,223,000
A012	ALLOWANCES			67,429,000	33,894,000	34,555,000
A012-1	Regular Allowances			67,429,000	33,894,000	34,555,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER JACOBABAD (LAND REVENUE)				98,152,000	75,212,000	71,326,000
JO0253	DEPUTY COMMISSIONER JAMSHORO (LAND REVENUE)					
A01	Employees Related Expenses.			7,682,000	9,039,000	11,234,000
A011	PAY	17	17	5,350,000	4,617,000	6,428,000
A011-1	Pay of Officer	2	2	914,000	302,000	1,097,000
A011-2	Pay of Other Staff	15	15	4,436,000	4,315,000	5,331,000
A012	ALLOWANCES			2,332,000	4,422,000	4,806,000
A012-1	Regular Allowances			2,053,000	4,421,000	4,499,000
A012-2	Other Allowances (excluding			279,000	1,000	307,000
Total-DEPUTY COMMISSIONER JAMSHORO (LAND REVENUE)				7,682,000	9,039,000	11,234,000
KK0258	DEPUTY COMMISSIONER KASHMORE (LAND REVENUE)					
A01	Employees Related Expenses.			9,821,000	5,155,000	12,467,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	8,116,000	2,477,000	9,750,000
A011-1	Pay of Officer	3	3	1,369,000	127,000	1,643,000
A011-2	Pay of Other Staff	35	35	6,747,000	2,350,000	8,107,000
A012	ALLOWANCES			1,705,000	2,678,000	2,717,000
A012-1	Regular Allowances			1,705,000	2,678,000	2,717,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER KASHMORE (LAND REVENUE)				9,821,000	5,155,000	12,467,000
KQ0102	DEPUTY CHIEF INSPECTOR STAMPS KARACHI					
A01	Employees Related Expenses.			194,495,000	142,709,000	148,116,100
A011	PAY	144	156	52,418,000	61,155,000	64,605,100
A011-1	Pay of Officer	53	65	23,077,000	31,280,000	29,393,100
A011-2	Pay of Other Staff	91	91	29,341,000	29,875,000	35,212,000
A012	ALLOWANCES			142,077,000	81,554,000	83,511,000
A012-1	Regular Allowances			137,941,000	77,251,000	79,384,000
A012-2	Other Allowances (excluding			4,136,000	4,303,000	4,127,000
A03	Operating Expenses			698,028,000	696,985,000	716,367,000
A032	COMMUNICATIONS			662,000	662,000	695,100
A033	UTILITIES			1,242,000	199,000	1,366,200
A038	TRAVEL & TRANSPORTATION			2,948,000	2,948,000	3,151,000
A039	GENERAL			693,176,000	693,176,000	711,154,700
A09	Physical Assets			28,890,000	28,890,000	
A092	COMPUTER EQUIPMENT			3,360,000	3,360,000	
A095	PURCHASE OF TRANSPORT			24,842,000	24,842,000	
A096	PURCHASE OF PLANT & MACHINERY			588,000	588,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			276,000	276,000	289,900
A130	TRANSPORT			113,000	113,000	118,700
A131	MACHINERY AND EQUIPMENT			78,000	78,000	81,900
A132	FURNITURE AND FIXTURE			25,000	25,000	26,300

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			60,000	60,000	63,000
Total-DEPUTY CHIEF INSPECTOR STAMPS KARACHI				921,689,000	868,860,000	864,773,000
KQ0103	STAMPS HEAD QUARTER KARACHI					
A01	Employees Related Expenses.			127,674,000	56,564,000	60,863,000
A011	PAY	71	71	19,371,000	18,914,000	22,896,000
A011-1	Pay of Officer	12	12	4,798,000	5,076,000	5,445,000
A011-2	Pay of Other Staff	59	59	14,573,000	13,838,000	17,451,000
A012	ALLOWANCES			108,303,000	37,650,000	37,967,000
A012-1	Regular Allowances			108,303,000	37,650,000	37,967,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			34,794,000	34,720,000	34,894,900
A032	COMMUNICATIONS			182,000	182,000	191,100
A033	UTILITIES			273,000	199,000	300,300
A034	OCCUPANCY COSTS			122,000	122,000	134,200
A038	TRAVEL & TRANSPORTATION			906,000	906,000	943,000
A039	GENERAL			33,311,000	33,311,000	33,326,300
A09	Physical Assets			2,924,000	2,924,000	1,792,000
A092	COMPUTER EQUIPMENT			224,000	224,000	1,040,000
A096	PURCHASE OF PLANT & MACHINERY			2,500,000	2,500,000	552,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			107,000	107,000	112,400
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,200
A132	FURNITURE AND FIXTURE			21,000	21,000	22,100
A137	COMPUTER EQUIPMENT			62,000	62,000	65,100
Total-STAMPS HEAD QUARTER KARACHI				165,499,000	94,315,000	97,662,300
KQ2015	DEPUTY COMMISSIONER EAST (LAND REVENUE)					
A01	Employees Related Expenses.			4,610,000	4,610,000	5,445,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	4,172,000	4,172,000	5,007,000
A011-1	Pay of Officer	1	1	457,000	457,000	548,000
A011-2	Pay of Other Staff	19	19	3,715,000	3,715,000	4,459,000
A012	ALLOWANCES			438,000	438,000	438,000
A012-1	Regular Allowances			438,000	438,000	438,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER EAST (LAND REVENUE)				4,610,000	4,610,000	5,445,000
KQ2016	DEPUTY COMMISSIONER WEST (LAND REVENUE)					
A01	Employees Related Expenses.			19,866,000	26,465,030	29,693,000
A011	PAY	82	82	15,068,000	15,028,000	18,032,000
A011-1	Pay of Officer	1	1	457,000	457,000	548,000
A011-2	Pay of Other Staff	81	81	14,611,000	14,571,000	17,484,000
A012	ALLOWANCES			4,798,000	11,437,030	11,661,000
A012-1	Regular Allowances			4,798,000	11,437,030	11,661,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER WEST (LAND REVENUE)				19,866,000	26,465,030	29,693,000
KQ2017	DEPUTY COMMISSIONER SOUTH (LAND REVENUE)					
A01	Employees Related Expenses.			5,530,000	5,412,000	6,392,000
A011	PAY	24	24	4,898,000	4,898,000	5,878,000
A011-1	Pay of Officer	1	1	457,000	457,000	548,000
A011-2	Pay of Other Staff	23	23	4,441,000	4,441,000	5,330,000
A012	ALLOWANCES			632,000	514,000	514,000
A012-1	Regular Allowances			632,000	514,000	514,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER SOUTH (LAND REVENUE)				5,530,000	5,412,000	6,392,000
KQ2018	DEPUTY COMMISSIONER CENTRAL (LAND REVENUE)					
A01	Employees Related Expenses.			1,056,000	1,056,000	1,238,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	909,000	909,000	1,091,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	909,000	909,000	1,091,000
A012	ALLOWANCES			147,000	147,000	147,000
A012-1	Regular Allowances			147,000	147,000	147,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER CENTRAL (LAND REVENUE)				1,056,000	1,056,000	1,238,000
KQ2019	DEPUTY COMMISSIONER MALIR (LAND REVENUE)					
A01	Employees Related Expenses.			13,781,000	13,781,000	16,536,000
A011	PAY	77	77	13,781,000	13,781,000	16,536,000
A011-1	Pay of Officer	1	1	457,000	457,000	548,000
A011-2	Pay of Other Staff	76	76	13,324,000	13,324,000	15,988,000
Total-DEPUTY COMMISSIONER MALIR (LAND REVENUE)				13,781,000	13,781,000	16,536,000
KQ2020	DEPUTY COMMISSIONER KORANGI KARACHI (LAND REVENUE)					
A01	Employees Related Expenses.			4,884,000	4,884,000	5,768,000
A011	PAY	21	21	4,420,000	4,420,000	5,304,000
A011-1	Pay of Officer	1	1	457,000	457,000	548,000
A011-2	Pay of Other Staff	20	20	3,963,000	3,963,000	4,756,000
A012	ALLOWANCES			464,000	464,000	464,000
A012-1	Regular Allowances			464,000	464,000	464,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER KORANGI KARACHI (LAND REVENUE)				4,884,000	4,884,000	5,768,000
KQ2719	DEPUTY COMMISSIONER KEAMARI (LAND REVENUE) KARACHI					
A01	Employees Related Expenses.			5,320,000	1,020,000	4,575,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	3,510,000	665,000	4,213,000
A011-1	Pay of Officer	1	1	238,000	238,000	286,000
A011-2	Pay of Other Staff	25	25	3,272,000	427,000	3,927,000
A012	ALLOWANCES			1,810,000	355,000	362,000
A012-1	Regular Allowances			1,810,000	355,000	362,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER KEAMARI (LAND REVENUE) KARACHI				5,320,000	1,020,000	4,575,000
KX0595	DEPUTY COMMISSIONER KHAIRPUR (LAND REVENUE)					
A01	Employees Related Expenses.			259,577,000	244,222,160	257,459,000
A011	PAY	406	406	101,946,000	110,685,000	122,243,000
A011-1	Pay of Officer	9	9	4,116,000	1,989,000	4,939,000
A011-2	Pay of Other Staff	397	397	97,830,000	108,696,000	117,304,000
A012	ALLOWANCES			157,631,000	133,537,160	135,216,000
A012-1	Regular Allowances			157,352,000	133,536,160	134,909,000
A012-2	Other Allowances (excluding			279,000	1,000	307,000
Total-DEPUTY COMMISSIONER KHAIRPUR (LAND REVENUE)				259,577,000	244,222,160	257,459,000
LN0464	DEPUTY COMMISSIONER LARKANA (LAND REVENUE)					
A01	Employees Related Expenses.			31,744,000	92,913,698	66,423,000
A011	PAY	64	64	13,599,000	43,879,698	16,364,000
A011-1	Pay of Officer	1	1	480,000	609,000	576,000
A011-2	Pay of Other Staff	63	63	13,119,000	43,270,698	15,788,000
A012	ALLOWANCES			18,145,000	49,034,000	50,059,000
A012-1	Regular Allowances			17,046,000	47,935,000	48,850,000
A012-2	Other Allowances (excluding			1,099,000	1,099,000	1,209,000
Total-DEPUTY COMMISSIONER LARKANA (LAND REVENUE)				31,744,000	92,913,698	66,423,000
MP0456	DEPUTY COMMISSIONER MIRPURKHAS (LAND REVENUE)					
A01	Employees Related Expenses.			191,935,000	149,065,000	172,796,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	197	197	69,456,000	60,422,000	83,098,000
A011-1	Pay of Officer	3	3	1,437,000	1,556,000	1,724,000
A011-2	Pay of Other Staff	194	194	68,019,000	58,866,000	81,374,000
A012	ALLOWANCES			122,479,000	88,643,000	89,698,000
A012-1	Regular Allowances			122,479,000	88,643,000	89,698,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER MIRPURKHAS (LAND REVENUE)				191,935,000	149,065,000	172,796,000
MX0013	ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI					
A01	Employees Related Expenses.			5,501,000	8,801,000	9,003,000
A011	PAY	26	26	3,292,000	3,884,000	3,951,000
A011-1	Pay of Officer	4	4	991,000	1,904,000	1,190,000
A011-2	Pay of Other Staff	22	22	2,301,000	1,980,000	2,761,000
A012	ALLOWANCES			2,209,000	4,917,000	5,052,000
A012-1	Regular Allowances			2,209,000	4,917,000	5,052,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets					16,606,000
A092	COMPUTER EQUIPMENT					740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI				10,061,000	15,688,000	30,508,600
MX0353	DEPUTY COMMISSIONER THAR AT MITHI (LAND REVENUE)					
A01	Employees Related Expenses.			172,219,000	121,896,000	127,372,000
A011	PAY	157	157	38,243,000	41,114,000	45,797,000
A011-1	Pay of Officer	2	2	914,000	914,000	1,097,000
A011-2	Pay of Other Staff	155	155	37,329,000	40,200,000	44,700,000
A012	ALLOWANCES			133,976,000	80,782,000	81,575,000
A012-1	Regular Allowances			133,976,000	80,782,000	81,575,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER THAR AT MITHI (LAND REVENUE)				172,219,000	121,896,000	127,372,000
MY0217	DEPUTY COMMISSIONER MITIARI (LAND REVENUE)					
A01	Employees Related Expenses.			152,877,000	68,903,000	89,832,000
A011	PAY	68	68	23,481,000	23,371,000	28,147,000
A011-1	Pay of Officer	1	1	457,000	457,000	548,000
A011-2	Pay of Other Staff	67	67	23,024,000	22,914,000	27,599,000
A012	ALLOWANCES			129,396,000	45,532,000	61,685,000
A012-1	Regular Allowances			129,117,000	45,532,000	61,378,000
A012-2	Other Allowances (excluding			279,000		307,000
Total-DEPUTY COMMISSIONER MITIARI (LAND REVENUE)				152,877,000	68,903,000	89,832,000
NX0356	DEPUTY COMMISSIONER NAUSHEHRO FEROZE (LAND REVENUE)					
A01	Employees Related Expenses.			42,671,000	67,498,000	69,456,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	102	102	31,841,000	37,278,000	38,291,000
A011-1	Pay of Officer	3	3	1,369,000	918,000	1,643,000
A011-2	Pay of Other Staff	99	99	30,472,000	36,360,000	36,648,000
A012	ALLOWANCES			10,830,000	30,220,000	31,165,000
A012-1	Regular Allowances			10,551,000	30,219,000	30,858,000
A012-2	Other Allowances (excluding			279,000	1,000	307,000
Total-DEPUTY COMMISSIONER NAUSHEHRO FEROZE (LAND REVENUE)				42,671,000	67,498,000	69,456,000
QS0281	DEPUTY COMMISSIONER SHAHDAD KOT KAMBAR					
A01	Employees Related Expenses.			58,290,000	71,939,000	91,437,000
A011	PAY	168	168	44,514,000	34,789,000	53,208,000
A011-1	Pay of Officer	1	1	457,000	510,000	548,000
A011-2	Pay of Other Staff	167	167	44,057,000	34,279,000	52,660,000
A012	ALLOWANCES			13,776,000	37,150,000	38,229,000
A012-1	Regular Allowances			13,497,000	37,149,000	37,922,000
A012-2	Other Allowances (excluding			279,000	1,000	307,000
Total-DEPUTY COMMISSIONER SHAHDAD KOT KAMBAR				58,290,000	71,939,000	91,437,000
SB0428	DEPUTY COMMISSIONER BENAZIRABAD (LAND REVENUE)					
A01	Employees Related Expenses.			5,559,000	9,908,000	9,262,000
A011	PAY	16	16	3,972,000	5,810,000	4,774,000
A011-1	Pay of Officer	2	2	914,000	914,000	1,097,000
A011-2	Pay of Other Staff	14	14	3,058,000	4,896,000	3,677,000
A012	ALLOWANCES			1,587,000	4,098,000	4,488,000
A012-1	Regular Allowances			1,308,000	4,096,000	4,181,000
A012-2	Other Allowances (excluding			279,000	2,000	307,000
Total-DEPUTY COMMISSIONER BENAZIRABAD (LAND REVENUE)				5,559,000	9,908,000	9,262,000
SL0044	DEPUTY COMMISSIONER SUJAWAL (LAND REVENUE)					
A01	Employees Related Expenses.			5,558,000	3,290,000	7,231,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	4,485,000	1,758,000	5,369,000
A011-1	Pay of Officer	1	1	457,000	457,000	548,000
A011-2	Pay of Other Staff	20	20	4,028,000	1,301,000	4,821,000
A012	ALLOWANCES			1,073,000	1,532,000	1,862,000
A012-1	Regular Allowances			794,000	1,532,000	1,555,000
A012-2	Other Allowances (excluding			279,000		307,000
Total-DEPUTY COMMISSIONER SUJAWAL (LAND REVENUE)				5,558,000	3,290,000	7,231,000
SL0105	ASSISTANT COMMISSIONER KHARO CHHAN					
A01	Employees Related Expenses.			7,523,000	3,293,137	8,425,000
A011	PAY	24	24	4,891,000	1,280,000	5,869,000
A011-1	Pay of Officer	2	2	980,000	388,000	1,176,000
A011-2	Pay of Other Staff	22	22	3,911,000	892,000	4,693,000
A012	ALLOWANCES			2,632,000	2,013,137	2,556,000
A012-1	Regular Allowances			2,632,000	2,013,137	2,056,000
A012-2	Other Allowances (excluding					500,000
A03	Operating Expenses			3,953,000	5,880,000	6,742,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,333,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	2,150,000
A039	GENERAL			1,221,000	2,221,000	3,075,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER KHARO CHHAN				12,083,000	10,460,137	32,410,600
SL0106	ASSISTANT COMMISSIONER MIRPUR BATHORO					
A01	Employees Related Expenses.			22,095,000	26,673,000	31,988,000
A011	PAY	39	39	15,390,000	13,609,000	18,100,000
A011-1	Pay of Officer	2	2	4,755,000	542,000	5,706,000
A011-2	Pay of Other Staff	37	37	10,635,000	13,067,000	12,394,000
A012	ALLOWANCES			6,705,000	13,064,000	13,888,000
A012-1	Regular Allowances			6,451,000	13,064,000	13,299,000
A012-2	Other Allowances (excluding			254,000		589,000
A03	Operating Expenses			3,688,000	5,615,000	7,200,700
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			989,000	816,000	1,333,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,426,000	2,526,000	2,150,000
A039	GENERAL			1,098,000	2,098,000	3,533,900
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			402,000	752,000	422,300

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			103,000	153,000	108,200
A131	MACHINERY AND EQUIPMENT			103,000	153,000	108,200
A132	FURNITURE AND FIXTURE			103,000	153,000	108,200
A137	COMPUTER EQUIPMENT			93,000	293,000	97,700
Total-ASSISTANT COMMISSIONER MIRPUR BATHORO				26,301,000	33,486,000	56,338,800
SL0107	ASSISTANT COMMISSIONER JATI SAJAWAL					
A01	Employees Related Expenses.			14,818,000	21,571,000	22,517,000
A011	PAY	41	41	9,066,000	10,387,000	10,808,000
A011-1	Pay of Officer	2	2	1,991,000	1,932,000	2,389,000
A011-2	Pay of Other Staff	39	39	7,075,000	8,455,000	8,419,000
A012	ALLOWANCES			5,752,000	11,184,000	11,709,000
A012-1	Regular Allowances			5,498,000	11,184,000	11,430,000
A012-2	Other Allowances (excluding			254,000		279,000
A03	Operating Expenses			3,953,000	5,880,000	4,662,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,695,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER JATI SAJAWAL				19,378,000	28,738,000	44,422,600
SL0108	ASSISTANT COMMISSIONER SHAH BANDAR					
A01	Employees Related Expenses.			13,912,000	16,741,000	20,060,000
A011	PAY	37	37	9,282,000	8,192,000	11,106,000
A011-1	Pay of Officer	2	2	939,000	792,000	1,127,000
A011-2	Pay of Other Staff	35	35	8,343,000	7,400,000	9,979,000
A012	ALLOWANCES			4,630,000	8,549,000	8,954,000
A012-1	Regular Allowances			4,376,000	8,549,000	8,675,000
A012-2	Other Allowances (excluding			254,000		279,000
A03	Operating Expenses			3,953,000	5,880,000	6,742,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,333,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	2,150,000
A039	GENERAL			1,221,000	2,221,000	3,075,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER SHAH BANDAR				18,472,000	23,908,000	44,045,600
SN0413	DEPUTY COMMISSIONER SANGHAR (LAND REVENUE)					
A01	Employees Related Expenses.			206,618,000	170,877,000	179,064,000
A011	PAY	350	350	85,365,000	96,058,000	102,498,000
A011-1	Pay of Officer	2	2	1,126,000	1,367,000	1,351,000
A011-2	Pay of Other Staff	348	348	84,239,000	94,691,000	101,147,000
A012	ALLOWANCES			121,253,000	74,819,000	76,566,000
A012-1	Regular Allowances			120,974,000	74,819,000	76,259,000
A012-2	Other Allowances (excluding			279,000		307,000
Total-DEPUTY COMMISSIONER SANGHAR (LAND REVENUE)				206,618,000	170,877,000	179,064,000
SQ0358	DEPUTY COMMISSIONER SHIKARPUR (LAND REVENUE)					
A01	Employees Related Expenses.			63,547,000	103,188,000	105,716,000
A011	PAY	198	198	48,418,000	56,559,000	58,111,000
A011-1	Pay of Officer	3	3	1,369,000	1,516,000	1,643,000
A011-2	Pay of Other Staff	195	195	47,049,000	55,043,000	56,468,000
A012	ALLOWANCES			15,129,000	46,629,000	47,605,000
A012-1	Regular Allowances			15,129,000	46,629,000	47,605,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER SHIKARPUR (LAND REVENUE)				63,547,000	103,188,000	105,716,000
SY0470	DEPUTY COMMISSIONER SUKKUR (LAND REVENUE)					
A01	Employees Related Expenses.			50,277,000	78,233,000	78,979,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	139	139	33,800,000	40,377,000	40,386,000
A011-1	Pay of Officer			38,000	452,000	45,000
A011-2	Pay of Other Staff	139	139	33,762,000	39,925,000	40,341,000
A012	ALLOWANCES			16,477,000	37,856,000	38,593,000
A012-1	Regular Allowances			16,093,000	37,472,000	38,171,000
A012-2	Other Allowances (excluding			384,000	384,000	422,000
Total-DEPUTY COMMISSIONER SUKKUR (LAND REVENUE)				50,277,000	78,233,000	78,979,000
TN0215	DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN (LAND REVENUE)					
A01	Employees Related Expenses.			36,939,000	60,972,000	59,756,000
A011	PAY	107	107	25,180,000	31,979,000	30,225,000
A011-1	Pay of Officer	1	1	457,000	457,000	548,000
A011-2	Pay of Other Staff	106	106	24,723,000	31,522,000	29,677,000
A012	ALLOWANCES			11,759,000	28,993,000	29,531,000
A012-1	Regular Allowances			11,759,000	28,993,000	29,531,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN (LAND REVENUE)				36,939,000	60,972,000	59,756,000
TQ0218	DEPUTY COMMISSIONER TANDO ALLAH YAR (LAND REVENUE)					
A01	Employees Related Expenses.			36,313,000	65,653,000	61,504,000
A011	PAY	87	87	24,874,000	34,649,000	29,900,000
A011-1	Pay of Officer	1	1	717,000	1,254,000	860,000
A011-2	Pay of Other Staff	86	86	24,157,000	33,395,000	29,040,000
A012	ALLOWANCES			11,439,000	31,004,000	31,604,000
A012-1	Regular Allowances			11,439,000	31,004,000	31,604,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER TANDO ALLAH YAR (LAND REVENUE)				36,313,000	65,653,000	61,504,000
TX0382	DEPUTY COMMISSIONER THATTA (LAND REVENUE)					
A01	Employees Related Expenses.			13,122,000	24,864,090	23,210,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	48	9,447,000	13,209,000	11,333,000
A011-1	Pay of Officer	3	3	1,104,000	3,710,000	1,325,000
A011-2	Pay of Other Staff	45	45	8,343,000	9,499,000	10,008,000
A012	ALLOWANCES			3,675,000	11,655,090	11,877,000
A012-1	Regular Allowances			3,671,000	11,655,090	11,873,000
A012-2	Other Allowances (excluding			4,000		4,000
Total-DEPUTY COMMISSIONER THATTA (LAND REVENUE)				13,122,000	24,864,090	23,210,000
UT0307	DEPUTY COMMISSIONER UMER KOT (LAND REVENUE)					
A01	Employees Related Expenses.			78,534,000	91,510,520	101,413,000
A011	PAY	172	178	44,499,000	49,737,520	58,497,000
A011-1	Pay of Officer	1	3	457,000	166,520	2,048,000
A011-2	Pay of Other Staff	171	175	44,042,000	49,571,000	56,449,000
A012	ALLOWANCES			34,035,000	41,773,000	42,916,000
A012-1	Regular Allowances			33,199,000	41,210,000	41,996,000
A012-2	Other Allowances (excluding			836,000	563,000	920,000
Total-DEPUTY COMMISSIONER UMER KOT (LAND REVENUE)				78,534,000	91,510,520	101,413,000
BI0008	ASSISTANT COMMISSIONER BADIN					
A01	Employees Related Expenses.			7,562,000	8,458,519	9,868,000
A011	PAY	16	16	4,433,000	4,024,000	5,321,000
A011-1	Pay of Officer	3	3	1,759,000	1,714,000	2,111,000
A011-2	Pay of Other Staff	13	13	2,674,000	2,310,000	3,210,000
A012	ALLOWANCES			3,129,000	4,434,519	4,547,000
A012-1	Regular Allowances			2,841,000	4,146,519	4,230,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	5,380,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER				280,000	740,000
	EQUIPMENT					
A095	PURCHASE OF					14,434,000
	TRANSPORT					
A096	PURCHASE OF					432,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			491,000	841,000	515,600
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND			122,000	172,000	128,100
	EQUIPMENT					
A132	FURNITURE AND			122,000	172,000	128,100
	FIXTURE					
A137	COMPUTER			125,000	325,000	131,300
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER BADIN				12,122,000	15,125,519	31,373,600
BI0009	ASSISTANT COMMISSIONER TALHAR BADIN					
A01	Employees Related Expenses.			11,117,000	10,344,000	13,886,000
A011	PAY	16	16	6,920,000	4,851,000	8,257,000
A011-1	Pay of Officer	3	3	4,373,000	1,320,000	5,200,000
A011-2	Pay of Other Staff	13	13	2,547,000	3,531,000	3,057,000
A012	ALLOWANCES			4,197,000	5,493,000	5,629,000
A012-1	Regular Allowances			3,909,000	5,205,000	5,312,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	5,380,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL &			1,527,000	2,327,000	1,650,000
	TRANSPORTATION					
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT &			116,000	166,000	121,800
	GIFTS					
A09	Physical Assets				280,000	16,606,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER TALHAR BADIN				15,677,000	17,011,000	35,391,600
BI0010	ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN					
A01	Employees Related Expenses.			6,971,000	6,989,000	8,988,000
A011	PAY	16	16	4,111,000	3,060,000	4,934,000
A011-1	Pay of Officer	3	3	1,630,000	949,000	1,956,000
A011-2	Pay of Other Staff	13	13	2,481,000	2,111,000	2,978,000
A012	ALLOWANCES			2,860,000	3,929,000	4,054,000
A012-1	Regular Allowances			2,572,000	3,641,000	3,737,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	5,380,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN				11,531,000	13,656,000	30,493,600
BI0011	ASSISTANT COMMISSIONER MATLI BADIN					
A01	Employees Related Expenses.			7,091,000	7,018,000	9,245,000
A011	PAY	16	16	4,177,000	3,006,000	5,108,000
A011-1	Pay of Officer	3	3	1,630,000	1,439,000	2,051,000
A011-2	Pay of Other Staff	13	13	2,547,000	1,567,000	3,057,000
A012	ALLOWANCES			2,914,000	4,012,000	4,137,000
A012-1	Regular Allowances			2,626,000	3,724,000	3,820,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER MATLI BADIN				11,651,000	11,185,000	30,750,600
BI0012	ASSISTANT COMMISSIONER TANDO BAGO BADIN					
A01	Employees Related Expenses.			6,634,000	8,775,000	9,681,000
A011	PAY	16	16	4,177,000	4,245,000	5,012,000
A011-1	Pay of Officer	3	3	1,630,000	1,473,000	1,956,000
A011-2	Pay of Other Staff	13	13	2,547,000	2,772,000	3,056,000
A012	ALLOWANCES			2,457,000	4,530,000	4,669,000
A012-1	Regular Allowances			2,169,000	4,242,000	4,352,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF					14,434,000
	TRANSPORT					
A096	PURCHASE OF					432,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			491,000	491,000	515,600
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND			122,000	122,000	128,100
	EQUIPMENT					
A132	FURNITURE AND			122,000	122,000	128,100
	FIXTURE					
A137	COMPUTER			125,000	125,000	131,300
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER TANDO BAGO BADIN				11,194,000	12,942,000	31,186,600
DD0008	ASSISTANT COMMISSIONER DADU					
A01	Employees Related Expenses.			31,594,000	47,200,000	50,660,000
A011	PAY	74	74	23,352,000	25,389,000	28,052,000
A011-1	Pay of Officer	3	3	2,231,000	2,378,000	2,678,000
A011-2	Pay of Other Staff	71	71	21,121,000	23,011,000	25,374,000
A012	ALLOWANCES			8,242,000	21,811,000	22,608,000
A012-1	Regular Allowances			7,675,000	21,505,000	21,984,000
A012-2	Other Allowances (excluding			567,000	306,000	624,000
A03	Operating Expenses			3,953,000	5,380,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL &			1,527,000	2,327,000	1,650,000
	TRANSPORTATION					
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT &			116,000	166,000	121,800
	GIFTS					
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER				280,000	740,000
	EQUIPMENT					
A095	PURCHASE OF					14,434,000
	TRANSPORT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					432,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			491,000	841,000	515,600
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND			122,000	172,000	128,100
	EQUIPMENT					
A132	FURNITURE AND			122,000	172,000	128,100
	FIXTURE					
A137	COMPUTER			125,000	325,000	131,300
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER DADU				36,154,000	53,867,000	72,165,600
DD0009	ASSISTANT COMMISSIONER JOHI DADU					
A01	Employees Related Expenses.			39,841,000	56,910,000	61,750,000
A011	PAY	88	88	28,589,000	30,367,000	34,290,000
A011-1	Pay of Officer	3	3	2,088,000	2,498,000	2,506,000
A011-2	Pay of Other Staff	85	85	26,501,000	27,869,000	31,784,000
A012	ALLOWANCES			11,252,000	26,543,000	27,460,000
A012-1	Regular Allowances			10,685,000	26,234,000	26,836,000
A012-2	Other Allowances (excluding			567,000	309,000	624,000
A03	Operating Expenses			3,953,000	5,380,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL &			1,527,000	2,327,000	1,650,000
	TRANSPORTATION					
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT &			116,000	166,000	121,800
	GIFTS					
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER				280,000	740,000
	EQUIPMENT					
A095	PURCHASE OF					14,434,000
	TRANSPORT					
A096	PURCHASE OF					432,000
	PLANT & MACHINERY					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER JOHI DADU				44,401,000	63,577,000	83,255,600
DD0010	ASSISTANT COMMISSIONER MEHAR DADU					
A01	Employees Related Expenses.			36,992,000	53,922,000	57,325,000
A011	PAY	90	90	25,147,000	27,557,000	30,138,000
A011-1	Pay of Officer	3	3	2,022,000	2,008,000	2,402,000
A011-2	Pay of Other Staff	87	87	23,125,000	25,549,000	27,736,000
A012	ALLOWANCES			11,845,000	26,365,000	27,187,000
A012-1	Regular Allowances			11,278,000	26,057,000	26,563,000
A012-2	Other Allowances (excluding			567,000	308,000	624,000
A03	Operating Expenses			3,953,000	3,280,000	4,262,100
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,300
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			491,000	491,000	515,500
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,200
Total-ASSISTANT COMMISSIONER MEHAR DADU				41,552,000	58,089,000	78,830,400
DD0011	ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH					
A01	Employees Related Expenses.			37,112,000	53,220,000	56,365,000
A011	PAY	82	82	24,579,000	27,015,000	29,356,000
A011-1	Pay of Officer	3	3	1,872,000	2,994,000	2,246,000
A011-2	Pay of Other Staff	79	79	22,707,000	24,021,000	27,110,000
A012	ALLOWANCES			12,533,000	26,205,000	27,009,000
A012-1	Regular Allowances			11,449,000	25,383,000	25,816,000
A012-2	Other Allowances (excluding			1,084,000	822,000	1,193,000
A03	Operating Expenses			4,402,000	5,380,000	4,756,000
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,479,000	657,000	1,626,900
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,300
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,500

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,200
Total-ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH				42,121,000	59,887,000	78,364,300
GO0009	ASSISTANT COMMISSIONER GHOTKI					
A01	Employees Related Expenses.			14,437,000	17,608,000	20,098,000
A011	PAY	31	31	9,265,000	8,353,000	11,138,000
A011-1	Pay of Officer	4	4	2,273,000	1,476,000	2,728,000
A011-2	Pay of Other Staff	27	27	6,992,000	6,877,000	8,410,000
A012	ALLOWANCES			5,172,000	9,255,000	8,960,000
A012-1	Regular Allowances			4,884,000	8,467,000	8,643,000
A012-2	Other Allowances (excluding			288,000	788,000	317,000
A03	Operating Expenses			3,953,000	5,380,000	4,262,000
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,200
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER GHOTKI				18,997,000	24,275,000	41,603,400
GO0010	ASSISTANT COMMISSIONER KHAN GARH GHOTKI					
A01	Employees Related Expenses.			9,316,000	13,712,200	13,904,000
A011	PAY	31	31	5,052,000	6,027,000	6,027,000
A011-1	Pay of Officer	4	4	1,594,000	1,551,000	1,861,000
A011-2	Pay of Other Staff	27	27	3,458,000	4,476,000	4,166,000
A012	ALLOWANCES			4,264,000	7,685,200	7,877,000
A012-1	Regular Allowances			3,976,000	7,397,200	7,560,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	3,780,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,727,000	1,650,000
A039	GENERAL			1,221,000	1,521,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	641,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	275,000	131,300
Total-ASSISTANT COMMISSIONER KHAN GARH GHOTKI				13,876,000	18,529,200	35,409,600
GO0011	ASSISTANT COMMISSIONER UBAURO GHOTKI					
A01	Employees Related Expenses.			10,840,000	11,765,240	14,407,000
A011	PAY	30	30	6,841,000	5,681,000	8,178,000
A011-1	Pay of Officer	3	3	1,406,000	1,006,000	1,687,000
A011-2	Pay of Other Staff	27	27	5,435,000	4,675,000	6,491,000
A012	ALLOWANCES			3,999,000	6,084,240	6,229,000
A012-1	Regular Allowances			3,711,000	5,796,240	5,912,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	6,280,000	4,261,900
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,132,700
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,727,000	1,650,000
A039	GENERAL			1,221,000	2,521,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	1,041,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	222,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	222,000	128,100
A132	FURNITURE AND FIXTURE			122,000	222,000	128,100
A137	COMPUTER EQUIPMENT			125,000	375,000	131,300
Total-ASSISTANT COMMISSIONER UBAURO GHOTKI				15,400,000	19,532,240	35,912,300
GO0012	ASSISTANT COMMISSIONER DAHARKI GHOTKI					
A01	Employees Related Expenses.			9,275,000	12,638,240	13,853,000
A011	PAY	30	30	5,448,000	5,512,000	6,538,000
A011-1	Pay of Officer	3	3	1,534,000	1,534,000	1,840,000
A011-2	Pay of Other Staff	27	27	3,914,000	3,978,000	4,698,000
A012	ALLOWANCES			3,827,000	7,126,240	7,315,000
A012-1	Regular Allowances			3,539,000	6,838,240	6,998,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	5,380,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER DAHARKI GHOTKI				13,835,000	19,305,240	35,358,600
GO0013	ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			9,600,000	15,390,000	15,061,000
A011	PAY	30	30	5,615,000	7,272,000	6,742,000
A011-1	Pay of Officer	3	3	1,781,000	2,311,000	2,137,000
A011-2	Pay of Other Staff	27	27	3,834,000	4,961,000	4,605,000
A012	ALLOWANCES			3,985,000	8,118,000	8,319,000
A012-1	Regular Allowances			3,697,000	7,830,000	8,002,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI				14,160,000	22,557,000	36,566,600
HB0017	ASSISTANT COMMISSIONER CITY HYDERERABAD					
A01	Employees Related Expenses.			14,182,000	19,890,000	22,010,000
A011	PAY	31	31	10,112,000	10,188,000	12,136,000
A011-1	Pay of Officer	4	4	1,951,000	1,860,000	2,341,000
A011-2	Pay of Other Staff	27	27	8,161,000	8,328,000	9,795,000
A012	ALLOWANCES			4,070,000	9,702,000	9,874,000
A012-1	Regular Allowances			3,793,000	9,425,000	9,569,000
A012-2	Other Allowances (excluding			277,000	277,000	305,000
A03	Operating Expenses			3,953,000	5,159,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	836,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	1,821,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	641,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER CITY HYDERERABAD				18,742,000	26,086,000	43,515,600
HB0018	ASSISTANT COMMISSIONER HYDERABAD					
A01	Employees Related Expenses.			17,935,000	29,173,000	28,530,000
A011	PAY	57	57	11,599,000	14,968,000	13,974,000
A011-1	Pay of Officer	4	4	1,920,000	1,313,000	2,305,000
A011-2	Pay of Other Staff	53	53	9,679,000	13,655,000	11,669,000
A012	ALLOWANCES			6,336,000	14,205,000	14,556,000
A012-1	Regular Allowances			5,759,000	13,628,000	13,921,000
A012-2	Other Allowances (excluding			577,000	577,000	635,000
A03	Operating Expenses			3,953,000	5,859,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	636,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,421,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER HYDERABAD				22,495,000	36,319,000	50,035,600
HB0019	ASSISTANT COMMISSIONER LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			10,606,000	22,615,000	17,991,000
A011	PAY	28	28	5,547,000	11,540,000	6,665,000
A011-1	Pay of Officer	4	4	1,554,000	1,197,000	1,865,000
A011-2	Pay of Other Staff	24	24	3,993,000	10,343,000	4,800,000
A012	ALLOWANCES			5,059,000	11,075,000	11,326,000
A012-1	Regular Allowances			4,771,000	10,787,000	11,009,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	5,359,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	636,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	216,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	216,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER LATIFABAD HYDERABAD				15,166,000	29,311,000	39,496,600
HB0020	ASSISTANT COMMISSIONER QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			13,801,000	16,852,000	19,021,000
A011	PAY	29	29	8,562,000	8,272,000	10,245,000
A011-1	Pay of Officer	4	4	2,070,000	543,000	2,484,000
A011-2	Pay of Other Staff	25	25	6,492,000	7,729,000	7,761,000
A012	ALLOWANCES			5,239,000	8,580,000	8,776,000
A012-1	Regular Allowances			4,951,000	8,292,000	8,459,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	5,359,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	636,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER QASIMABAD HYDERABAD				18,361,000	23,498,000	40,526,600
JK0008	ASSISTANT COMMISSIONER JACOBABAD					
A01	Employees Related Expenses.			13,304,000	22,329,000	21,192,000
A011	PAY	23	23	8,040,000	10,988,000	9,586,000
A011-1	Pay of Officer	3	3	1,958,000	2,866,000	2,350,000
A011-2	Pay of Other Staff	20	20	6,082,000	8,122,000	7,236,000
A012	ALLOWANCES			5,264,000	11,341,000	11,606,000
A012-1	Regular Allowances			4,976,000	11,053,000	11,289,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	4,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	557,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER JACOBABAD				17,864,000	28,496,000	42,697,600
JK0009	ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD					
A01	Employees Related Expenses.			12,521,000	13,968,680	17,211,000
A011	PAY	23	23	7,653,000	5,801,680	8,923,000
A011-1	Pay of Officer	3	3	2,072,000	512,000	2,267,000
A011-2	Pay of Other Staff	20	20	5,581,000	5,289,680	6,656,000
A012	ALLOWANCES			4,868,000	8,167,000	8,288,000
A012-1	Regular Allowances			4,580,000	7,879,000	7,971,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			4,065,000	5,380,000	4,385,400
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,142,000	657,000	1,256,200
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD				17,193,000	20,635,680	38,839,800
JK0010	ASSISTANT COMMISSIONER THULL JACOBABAD					
A01	Employees Related Expenses.			13,556,000	23,001,000	21,399,000
A011	PAY	22	22	8,152,000	11,059,000	9,674,000
A011-1	Pay of Officer	3	3	1,851,000	3,678,000	2,221,000
A011-2	Pay of Other Staff	19	19	6,301,000	7,381,000	7,453,000
A012	ALLOWANCES			5,404,000	11,942,000	11,725,000
A012-1	Regular Allowances			5,116,000	11,154,000	11,408,000
A012-2	Other Allowances (excluding			288,000	788,000	317,000
A03	Operating Expenses			4,065,000	4,980,000	4,385,400
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,142,000	657,000	1,256,200
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER THULL JACOBABAD				18,228,000	29,168,000	43,027,800
JO0010	ASSISTANT COMMISSIONER KOTRI JAMSHORO					
A01	Employees Related Expenses.			19,143,000	28,389,000	29,350,000
A011	PAY	42	42	12,591,000	14,730,000	15,082,000
A011-1	Pay of Officer	3	3	1,899,000	765,000	2,241,000
A011-2	Pay of Other Staff	39	39	10,692,000	13,965,000	12,841,000
A012	ALLOWANCES			6,552,000	13,659,000	14,268,000
A012-1	Regular Allowances			5,985,000	13,370,000	13,644,000
A012-2	Other Allowances (excluding			567,000	289,000	624,000
A03	Operating Expenses			3,953,000	5,380,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER KOTRI JAMSHORO				23,703,000	35,056,000	50,855,600
JO0011	ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO					
A01	Employees Related Expenses.			18,830,000	27,752,000	28,357,000
A011	PAY	38	38	11,406,000	13,644,000	13,630,000
A011-1	Pay of Officer	3	3	1,863,000	3,433,000	2,236,000
A011-2	Pay of Other Staff	35	35	9,543,000	10,211,000	11,394,000
A012	ALLOWANCES			7,424,000	14,108,000	14,727,000
A012-1	Regular Allowances			6,857,000	13,819,000	14,103,000
A012-2	Other Allowances (excluding			567,000	289,000	624,000
A03	Operating Expenses			3,953,000	5,780,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,421,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	941,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	425,000	131,300
Total-ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO				23,390,000	34,919,000	49,862,600
JO0012	ASSISTANT COMMISSIONER MANJHAND JAMSHORO					
A01	Employees Related Expenses.			51,137,000	49,922,000	49,604,000
A011	PAY	48	48	12,489,000	15,918,000	14,981,000
A011-1	Pay of Officer	3	3	1,624,000	2,403,000	1,949,000
A011-2	Pay of Other Staff	45	45	10,865,000	13,515,000	13,032,000
A012	ALLOWANCES			38,648,000	34,004,000	34,623,000
A012-1	Regular Allowances			38,092,000	33,725,000	34,011,000
A012-2	Other Allowances (excluding			556,000	279,000	612,000
A03	Operating Expenses			3,953,000	5,380,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER MANJHAND JAMSHORO				55,697,000	56,589,000	71,109,600
JO0013	ASSISTANT COMMISSIONER SEHWAN JAMSHORO					
A01	Employees Related Expenses.			28,702,000	49,994,000	48,368,000
A011	PAY	78	78	20,644,000	27,108,000	24,656,000
A011-1	Pay of Officer	3	3	1,021,000	1,119,000	1,225,000
A011-2	Pay of Other Staff	75	75	19,623,000	25,989,000	23,431,000
A012	ALLOWANCES			8,058,000	22,886,000	23,712,000
A012-1	Regular Allowances			7,491,000	22,597,000	23,088,000
A012-2	Other Allowances (excluding			567,000	289,000	624,000
A03	Operating Expenses			4,697,000	6,524,000	5,080,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			2,271,000	3,071,000	2,468,000
A039	GENERAL			1,221,000	2,421,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	941,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	222,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	222,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER SEHWAN JAMSHORO				34,006,000	57,905,000	70,691,600
KK0009	ASSISTANT COMMISSIONER KASHMORE					
A01	Employees Related Expenses.			33,323,000	49,505,000	51,623,000
A011	PAY	17	17	22,737,000	25,674,000	27,344,000
A011-1	Pay of Officer	3	3	3,639,000	1,472,000	4,348,000
A011-2	Pay of Other Staff	14	14	19,098,000	24,202,000	22,996,000
A012	ALLOWANCES			10,586,000	23,831,000	24,279,000
A012-1	Regular Allowances			10,572,000	23,817,000	24,265,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER KASHMORE				37,883,000	53,672,000	73,128,600
KK0010	ASSISTANT COMMISSIONER KANDHKOT KASHMORE					
A01	Employees Related Expenses.			24,307,000	42,101,000	40,522,000
A011	PAY	15	15	15,553,000	20,638,000	18,564,000
A011-1	Pay of Officer	3	3	2,865,000	3,023,000	3,353,000
A011-2	Pay of Other Staff	12	12	12,688,000	17,615,000	15,211,000
A012	ALLOWANCES			8,754,000	21,463,000	21,958,000
A012-1	Regular Allowances			8,754,000	21,463,000	21,958,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER KANDHKOT KASHMORE				28,867,000	46,268,000	62,027,600
KK0011	ASSISTANT COMMISSIONER TANGWANI KASHMORE					
A01	Employees Related Expenses.			28,732,000	44,275,000	44,978,000
A011	PAY	15	15	18,530,000	21,976,000	22,291,000
A011-1	Pay of Officer	3	3	2,596,000	2,059,000	3,116,000
A011-2	Pay of Other Staff	12	12	15,934,000	19,917,000	19,175,000
A012	ALLOWANCES			10,202,000	22,299,000	22,687,000
A012-1	Regular Allowances			10,202,000	22,299,000	22,687,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,380,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER TANGWANI KASHMORE				33,292,000	50,942,000	66,483,600
KQ0104	ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI					
A01	Employees Related Expenses.			15,139,000	23,235,300	22,982,000
A011	PAY	19	19	9,362,000	11,628,000	11,110,000
A011-1	Pay of Officer	3	3	2,176,000	1,527,000	2,611,000
A011-2	Pay of Other Staff	16	16	7,186,000	10,101,000	8,499,000
A012	ALLOWANCES			5,777,000	11,607,300	11,872,000
A012-1	Regular Allowances			5,489,000	11,319,300	11,555,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			4,177,000	5,480,000	5,488,600
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,254,000	857,000	1,379,400
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	2,275,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	1,041,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	272,000	128,100
A137	COMPUTER EQUIPMENT			125,000	425,000	131,300
Total-ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI				19,923,000	30,202,300	45,714,000
KQ0105	ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST					
A01	Employees Related Expenses.			15,730,000	25,466,300	24,697,000
A011	PAY	19	19	10,200,000	13,275,000	12,196,000
A011-1	Pay of Officer	3	3	4,364,000	7,446,000	5,237,000
A011-2	Pay of Other Staff	16	16	5,836,000	5,829,000	6,959,000
A012	ALLOWANCES			5,530,000	12,191,300	12,501,000
A012-1	Regular Allowances			5,242,000	11,903,300	12,184,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			4,020,000	5,480,000	5,315,900
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,097,000	857,000	1,206,700
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	2,275,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	1,041,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	272,000	128,100
A137	COMPUTER EQUIPMENT			125,000	425,000	131,300
Total-ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST				20,357,000	32,433,300	47,256,300
KQ0106	ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST					
A01	Employees Related Expenses.			11,595,000	15,168,000	16,554,000
A011	PAY	21	21	7,090,000	7,294,000	8,485,000
A011-1	Pay of Officer	3	3	2,168,000	2,604,000	2,601,000
A011-2	Pay of Other Staff	18	18	4,922,000	4,690,000	5,884,000
A012	ALLOWANCES			4,505,000	7,874,000	8,069,000
A012-1	Regular Allowances			4,217,000	7,586,000	7,752,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	5,480,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	1,041,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	272,000	128,100
A137	COMPUTER EQUIPMENT			125,000	425,000	131,300
Total-ASSISTANT COMMISSIONER FEROEZABAD KARACHI EAST				16,155,000	22,135,000	38,059,600
KQ0107	ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST					
A01	Employees Related Expenses.			10,664,000	14,234,000	15,789,000
A011	PAY	18	18	6,874,000	6,807,000	8,180,000
A011-1	Pay of Officer	3	3	2,616,000	1,549,000	3,139,000
A011-2	Pay of Other Staff	15	15	4,258,000	5,258,000	5,041,000
A012	ALLOWANCES			3,790,000	7,427,000	7,609,000
A012-1	Regular Allowances			3,502,000	7,139,000	7,292,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	4,980,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST				15,224,000	20,401,000	37,294,600
KQ0108	ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST					
A01	Employees Related Expenses.			10,128,000	11,574,000	13,939,000
A011	PAY	19	19	6,086,000	5,052,000	7,240,000
A011-1	Pay of Officer	3	3	1,844,000	1,129,000	2,212,000
A011-2	Pay of Other Staff	16	16	4,242,000	3,923,000	5,028,000
A012	ALLOWANCES			4,042,000	6,522,000	6,699,000
A012-1	Regular Allowances			3,754,000	6,234,000	6,382,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	4,980,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST				14,688,000	17,741,000	35,444,600
KQ0109	ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST					
A01	Employees Related Expenses.			11,404,000	10,320,300	14,801,000
A011	PAY	19	19	7,672,000	4,808,000	9,157,000
A011-1	Pay of Officer	3	3	3,391,000	1,345,000	4,069,000
A011-2	Pay of Other Staff	16	16	4,281,000	3,463,000	5,088,000
A012	ALLOWANCES			3,732,000	5,512,300	5,644,000
A012-1	Regular Allowances			3,444,000	5,224,300	5,327,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	5,980,000	5,242,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,621,000	2,275,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST				15,964,000	17,487,300	37,286,600
KQ0110	ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH					
A01	Employees Related Expenses.			10,002,000	13,652,740	14,229,000
A011	PAY	19	19	5,974,000	6,731,000	7,145,000
A011-1	Pay of Officer	3	3	1,844,000	1,692,000	2,213,000
A011-2	Pay of Other Staff	16	16	4,130,000	5,039,000	4,932,000
A012	ALLOWANCES			4,028,000	6,921,740	7,084,000
A012-1	Regular Allowances			3,740,000	6,633,740	6,767,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	5,180,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,021,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH				14,562,000	20,119,740	35,734,600
KQ0111	ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH					
A01	Employees Related Expenses.			10,532,000	14,547,300	15,263,000
A011	PAY	19	19	6,589,000	7,318,000	7,862,000
A011-1	Pay of Officer	3	3	1,938,000	1,398,000	2,326,000
A011-2	Pay of Other Staff	16	16	4,651,000	5,920,000	5,536,000
A012	ALLOWANCES			3,943,000	7,229,300	7,401,000
A012-1	Regular Allowances			3,655,000	6,941,300	7,084,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	5,880,000	5,242,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	2,275,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH				15,092,000	21,714,300	37,748,600
KQ0112	ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH					
A01	Employees Related Expenses.			10,295,000	10,420,000	13,695,000
A011	PAY	17	17	6,622,000	4,789,000	7,929,000
A011-1	Pay of Officer	3	3	2,033,000	1,119,000	2,440,000
A011-2	Pay of Other Staff	14	14	4,589,000	3,670,000	5,489,000
A012	ALLOWANCES			3,673,000	5,631,000	5,766,000
A012-1	Regular Allowances			3,385,000	5,343,000	5,449,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	5,480,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH				14,855,000	17,087,000	35,200,600
KQ0113	ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH					
A01	Employees Related Expenses.			9,562,000	12,943,000	14,636,000
A011	PAY	16	16	6,100,000	5,814,000	7,320,000
A011-1	Pay of Officer	3	3	1,844,000	3,101,000	2,212,000
A011-2	Pay of Other Staff	13	13	4,256,000	2,713,000	5,108,000
A012	ALLOWANCES			3,462,000	7,129,000	7,316,000
A012-1	Regular Allowances			3,174,000	6,841,000	6,999,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	4,980,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH				14,122,000	19,110,000	36,141,600
KQ0114	ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH					
A01	Employees Related Expenses.			10,113,000	10,651,000	13,304,000
A011	PAY	19	19	6,034,000	4,715,000	7,205,000
A011-1	Pay of Officer	3	3	1,877,000	801,000	2,253,000
A011-2	Pay of Other Staff	16	16	4,157,000	3,914,000	4,952,000
A012	ALLOWANCES			4,079,000	5,936,000	6,099,000
A012-1	Regular Allowances			3,791,000	5,648,000	5,782,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	5,980,000	5,242,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,621,000	2,275,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH				14,673,000	17,818,000	35,789,600
KQ0115	ASSISTANT COMMISSIONER CITY KARACHI SOUTH					
A01	Employees Related Expenses.			9,965,000	11,332,000	13,393,000
A011	PAY	19	19	6,087,000	5,394,000	7,301,000
A011-1	Pay of Officer	3	3	1,937,000	957,000	2,324,000
A011-2	Pay of Other Staff	16	16	4,150,000	4,437,000	4,977,000
A012	ALLOWANCES			3,878,000	5,938,000	6,092,000
A012-1	Regular Allowances			3,590,000	5,650,000	5,775,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER CITY KARACHI SOUTH				14,525,000	15,499,000	34,898,600
KQ0116	ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST					
A01	Employees Related Expenses.			8,364,000	6,194,000	10,676,000
A011	PAY	17	17	5,740,000	2,504,000	6,883,000
A011-1	Pay of Officer	3	3	1,844,000	778,000	2,213,000
A011-2	Pay of Other Staff	14	14	3,896,000	1,726,000	4,670,000
A012	ALLOWANCES			2,624,000	3,690,000	3,793,000
A012-1	Regular Allowances			2,336,000	3,402,000	3,476,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,227,000	1,650,000
A039	GENERAL			1,221,000	2,621,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST				12,924,000	13,211,000	32,181,600
KQ0117	ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTRAL					
A01	Employees Related Expenses.			9,141,000	8,089,000	10,783,000
A011	PAY	18	18	5,230,000	3,691,000	6,265,000
A011-1	Pay of Officer	3	3	1,610,000	1,172,000	1,932,000
A011-2	Pay of Other Staff	15	15	3,620,000	2,519,000	4,333,000
A012	ALLOWANCES			3,911,000	4,398,000	4,518,000
A012-1	Regular Allowances			3,623,000	4,110,000	4,201,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,841,000	5,480,000	5,119,000
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			918,000	757,000	1,009,800
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	2,275,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets					16,606,000
A092	COMPUTER EQUIPMENT					740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTRAL				13,589,000	14,476,000	33,145,400
KQ0118	ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL					
A01	Employees Related Expenses.			11,832,000	9,799,300	14,373,000
A011	PAY	18	18	7,113,000	4,116,000	8,528,000
A011-1	Pay of Officer	3	3	2,997,000	2,166,000	3,596,000
A011-2	Pay of Other Staff	15	15	4,116,000	1,950,000	4,932,000
A012	ALLOWANCES			4,719,000	5,683,300	5,845,000
A012-1	Regular Allowances			4,431,000	5,395,300	5,528,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,841,000	5,530,000	5,119,000
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			918,000	657,000	1,009,800
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,227,000	1,650,000
A039	GENERAL			1,221,000	2,471,000	2,275,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL				16,280,000	16,516,300	36,735,400
KQ0119	ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTRAL					
A01	Employees Related Expenses.			10,130,000	9,800,300	12,377,000
A011	PAY	18	18	5,927,000	4,664,000	7,118,000
A011-1	Pay of Officer	3	3	2,169,000	2,799,000	2,603,000
A011-2	Pay of Other Staff	15	15	3,758,000	1,865,000	4,515,000
A012	ALLOWANCES			4,203,000	5,136,300	5,259,000
A012-1	Regular Allowances			3,915,000	4,848,300	4,942,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,841,000	5,480,000	4,139,000
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			918,000	857,000	1,009,800
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTRAL				14,578,000	16,467,300	33,759,400
KQ0120	ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTRAL					
A01	Employees Related Expenses.			9,588,000	8,937,000	12,301,000
A011	PAY	18	18	6,067,000	4,048,000	7,281,000
A011-1	Pay of Officer	3	3	1,844,000	2,710,000	2,212,000
A011-2	Pay of Other Staff	15	15	4,223,000	1,338,000	5,069,000
A012	ALLOWANCES			3,521,000	4,889,000	5,020,000
A012-1	Regular Allowances			3,233,000	4,601,000	4,703,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	5,480,000	5,242,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	2,275,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTRAL				14,148,000	15,604,000	34,786,600
KQ0121	ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTRAL					
A01	Employees Related Expenses.			8,516,000	6,687,000	10,334,000
A011	PAY	18	18	5,376,000	2,904,000	6,443,000
A011-1	Pay of Officer	3	3	1,803,000	1,260,000	2,164,000
A011-2	Pay of Other Staff	15	15	3,573,000	1,644,000	4,279,000
A012	ALLOWANCES			3,140,000	3,783,000	3,891,000
A012-1	Regular Allowances			2,852,000	3,495,000	3,574,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,841,000	5,980,000	5,119,000
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			918,000	857,000	1,009,800
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,621,000	2,275,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTRAL				12,964,000	13,854,000	32,696,400
KQ0122	ASSISTANT COMMISSIONER SITE KARACHI WEST					
A01	Employees Related Expenses.			10,516,000	11,021,000	13,389,000
A011	PAY	15	15	5,883,000	4,862,000	7,061,000
A011-1	Pay of Officer	3	3	2,022,000	1,729,000	2,426,000
A011-2	Pay of Other Staff	12	12	3,861,000	3,133,000	4,635,000
A012	ALLOWANCES			4,633,000	6,159,000	6,328,000
A012-1	Regular Allowances			4,345,000	5,871,000	6,011,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			4,065,000	4,980,000	4,385,400
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,142,000	657,000	1,256,200
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER SITE KARACHI WEST				15,188,000	17,188,000	35,017,800
KQ0123	ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST					
A01	Employees Related Expenses.			10,808,000	13,436,000	15,041,000
A011	PAY	15	15	6,633,000	6,499,000	7,933,000
A011-1	Pay of Officer	3	3	2,095,000	2,588,000	2,523,000
A011-2	Pay of Other Staff	12	12	4,538,000	3,911,000	5,410,000
A012	ALLOWANCES			4,175,000	6,937,000	7,108,000
A012-1	Regular Allowances			3,887,000	6,649,000	6,791,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			4,065,000	4,980,000	4,385,400
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,142,000	657,000	1,256,200
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST				15,480,000	19,603,000	36,669,800
KQ0124	ASSISTANT COMMISSIONER BALDIA KARACHI WEST					
A01	Employees Related Expenses.			12,260,000	15,031,000	17,609,000
A011	PAY	15	15	7,522,000	6,659,000	9,001,000
A011-1	Pay of Officer	3	3	2,848,000	2,213,000	3,417,000
A011-2	Pay of Other Staff	12	12	4,674,000	4,446,000	5,584,000
A012	ALLOWANCES			4,738,000	8,372,000	8,608,000
A012-1	Regular Allowances			4,450,000	8,084,000	8,291,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			4,065,000	5,980,000	4,385,400
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,142,000	857,000	1,256,200
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,527,000	1,650,000
A039	GENERAL			1,221,000	2,421,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER BALDIA KARACHI WEST				16,932,000	22,198,000	39,237,800
KQ0125	ASSISTANT COMMISSIONER ORANGI KARACHI WEST					
A01	Employees Related Expenses.			13,828,000	17,356,000	19,052,000
A011	PAY	15	15	8,329,000	8,711,000	9,903,000
A011-1	Pay of Officer	3	3	2,463,000	2,051,000	2,956,000
A011-2	Pay of Other Staff	12	12	5,866,000	6,660,000	6,947,000
A012	ALLOWANCES			5,499,000	8,645,000	9,149,000
A012-1	Regular Allowances			4,932,000	8,357,000	8,525,000
A012-2	Other Allowances (excluding			567,000	288,000	624,000
A03	Operating Expenses			4,065,000	4,980,000	4,385,400
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,142,000	657,000	1,256,200
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER ORANGI KARACHI WEST				18,500,000	23,523,000	40,680,800
KQ0126	ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR					
A01	Employees Related Expenses.			12,070,000	12,682,000	15,921,000
A011	PAY	16	16	7,465,000	5,875,000	8,933,000
A011-1	Pay of Officer	3	3	3,481,000	3,171,000	4,178,000
A011-2	Pay of Other Staff	13	13	3,984,000	2,704,000	4,755,000
A012	ALLOWANCES			4,605,000	6,807,000	6,988,000
A012-1	Regular Allowances			4,317,000	6,519,000	6,671,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	5,980,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,527,000	1,650,000
A039	GENERAL			1,221,000	2,421,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR				16,630,000	19,849,000	37,426,600
KQ0127	ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR					
A01	Employees Related Expenses.			10,360,000	9,260,000	12,630,000
A011	PAY	16	16	6,359,000	4,355,000	7,608,000
A011-1	Pay of Officer	3	3	2,380,000	556,000	2,856,000
A011-2	Pay of Other Staff	13	13	3,979,000	3,799,000	4,752,000
A012	ALLOWANCES			4,001,000	4,905,000	5,022,000
A012-1	Regular Allowances			3,713,000	4,617,000	4,705,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	4,980,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR				14,920,000	15,427,000	34,135,600
KQ0128	ASSISTANT COMMISSIONER GADAP KARACHI MALIR					
A01	Employees Related Expenses.			11,532,000	17,878,000	17,329,000
A011	PAY	16	16	7,123,000	8,821,000	8,496,000
A011-1	Pay of Officer	3	3	3,107,000	2,667,000	3,728,000
A011-2	Pay of Other Staff	13	13	4,016,000	6,154,000	4,768,000
A012	ALLOWANCES			4,409,000	9,057,000	8,833,000
A012-1	Regular Allowances			4,121,000	8,344,000	8,516,000
A012-2	Other Allowances (excluding			288,000	713,000	317,000
A03	Operating Expenses			3,953,000	4,980,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	1,921,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER GADAP KARACHI MALIR				16,092,000	24,045,000	38,834,600
KQ0129	ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI					
A01	Employees Related Expenses.			9,221,000	9,240,000	12,228,000
A011	PAY	19	19	5,758,000	4,045,000	6,898,000
A011-1	Pay of Officer	3	3	1,911,000	1,409,000	2,293,000
A011-2	Pay of Other Staff	16	16	3,847,000	2,636,000	4,605,000
A012	ALLOWANCES			3,463,000	5,195,000	5,330,000
A012-1	Regular Allowances			3,175,000	4,907,000	5,013,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			4,166,000	5,480,000	5,476,500
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,243,000	857,000	1,367,300
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	2,275,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI				13,994,000	15,907,000	34,947,900
KQ0130	ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST					
A01	Employees Related Expenses.			6,345,000	9,413,000	9,507,000
A011	PAY	19	19	3,652,000	4,405,000	4,381,000
A011-1	Pay of Officer	3	3	740,000	780,000	888,000
A011-2	Pay of Other Staff	16	16	2,912,000	3,625,000	3,493,000
A012	ALLOWANCES			2,693,000	5,008,000	5,126,000
A012-1	Regular Allowances			2,693,000	5,008,000	5,126,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,166,000	4,980,000	4,496,500
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,243,000	657,000	1,367,300
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST				11,118,000	15,580,000	31,246,900
KQ0131	ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI					
A01	Employees Related Expenses.			9,203,000	17,634,000	14,436,000
A011	PAY	19	19	4,328,000	7,592,000	5,194,000
A011-1	Pay of Officer	3	3	2,575,000	3,058,000	3,090,000
A011-2	Pay of Other Staff	16	16	1,753,000	4,534,000	2,104,000
A012	ALLOWANCES			4,875,000	10,042,000	9,242,000
A012-1	Regular Allowances			4,875,000	8,992,000	9,242,000
A012-2	Other Allowances (excluding				1,050,000	
A03	Operating Expenses			4,166,000	5,980,000	4,496,500
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,243,000	857,000	1,367,300
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,527,000	1,650,000
A039	GENERAL			1,221,000	2,421,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI				13,976,000	24,801,000	36,175,900
KQ0132	ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI					
A01	Employees Related Expenses.			9,427,000	14,501,300	13,623,000
A011	PAY	19	19	5,146,000	7,195,000	6,157,000
A011-1	Pay of Officer	3	3	2,089,000	786,000	2,507,000
A011-2	Pay of Other Staff	16	16	3,057,000	6,409,000	3,650,000
A012	ALLOWANCES			4,281,000	7,306,300	7,466,000
A012-1	Regular Allowances			4,281,000	7,306,300	7,466,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	4,980,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI				13,987,000	20,668,300	35,128,600
KQ0133	ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI					
A01	Employees Related Expenses.			10,002,000	17,428,000	15,018,000
A011	PAY	19	19	5,290,000	8,551,000	6,041,000
A011-1	Pay of Officer	3	3	2,682,000	3,135,000	2,914,000
A011-2	Pay of Other Staff	16	16	2,608,000	5,416,000	3,127,000
A012	ALLOWANCES			4,712,000	8,877,000	8,977,000
A012-1	Regular Allowances			4,712,000	8,877,000	8,977,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	4,980,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI				14,562,000	23,595,000	36,523,600
KQ0134	ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST					
A01	Employees Related Expenses.			12,902,000	17,363,300	18,781,000
A011	PAY	19	19	7,936,000	8,334,000	9,520,000
A011-1	Pay of Officer	3	3	1,107,000	1,613,000	1,329,000
A011-2	Pay of Other Staff	16	16	6,829,000	6,721,000	8,191,000
A012	ALLOWANCES			4,966,000	9,029,300	9,261,000
A012-1	Regular Allowances			4,501,000	8,564,300	8,749,000
A012-2	Other Allowances (excluding			465,000	465,000	512,000
A03	Operating Expenses			3,953,000	5,530,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,171,000	1,295,400
A06	Transfers			116,000	216,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	216,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	941,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	272,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST				17,462,000	24,330,300	40,286,600
KX0008	ASSISTANT COMMISSIONER KHAIRPUR					
A01	Employees Related Expenses.			15,074,000	20,336,000	22,630,000
A011	PAY	25	25	9,272,000	9,059,000	11,112,000
A011-1	Pay of Officer	3	3	2,585,000	1,805,000	3,101,000
A011-2	Pay of Other Staff	22	22	6,687,000	7,254,000	8,011,000
A012	ALLOWANCES			5,802,000	11,277,000	11,518,000
A012-1	Regular Allowances			5,802,000	11,277,000	11,518,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	4,980,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER KHAIRPUR				19,634,000	26,503,000	44,135,600
KX0009	ASSISTANT COMMISSIONER KINGRI KHAIRPUR					
A01	Employees Related Expenses.			14,959,000	24,043,000	22,193,000
A011	PAY	25	25	8,272,000	12,043,000	9,929,000
A011-1	Pay of Officer	3	3	1,722,000	2,887,000	2,067,000
A011-2	Pay of Other Staff	22	22	6,550,000	9,156,000	7,862,000
A012	ALLOWANCES			6,687,000	12,000,000	12,264,000
A012-1	Regular Allowances			6,687,000	12,000,000	12,264,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,780,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,427,000	1,650,000
A039	GENERAL			1,221,000	2,321,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER KINGRI KHAIRPUR				19,519,000	30,710,000	43,698,600
KX0010	ASSISTANT COMMISSIONER GAMBAT KHAIRPUR					
A01	Employees Related Expenses.			14,751,000	21,901,000	21,431,000
A011	PAY	25	25	8,540,000	10,956,000	10,248,000
A011-1	Pay of Officer	3	3	2,511,000	2,321,000	3,012,000
A011-2	Pay of Other Staff	22	22	6,029,000	8,635,000	7,236,000
A012	ALLOWANCES			6,211,000	10,945,000	11,183,000
A012-1	Regular Allowances			6,211,000	10,945,000	11,183,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,480,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER GAMBAT KHAIRPUR				19,311,000	28,568,000	42,936,600
KX0011	ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR					
A01	Employees Related Expenses.			12,054,000	16,308,000	17,727,000
A011	PAY	25	25	7,677,000	7,975,000	9,212,000
A011-1	Pay of Officer	3	3	2,198,000	2,546,000	2,637,000
A011-2	Pay of Other Staff	22	22	5,479,000	5,429,000	6,575,000
A012	ALLOWANCES			4,377,000	8,333,000	8,515,000
A012-1	Regular Allowances			4,377,000	8,333,000	8,515,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR				16,614,000	20,475,000	39,232,600
KX0012	ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR					
A01	Employees Related Expenses.			12,348,000	17,539,000	18,056,000
A011	PAY	25	25	7,540,000	8,709,000	9,063,000
A011-1	Pay of Officer	3	3	2,029,000	1,697,000	2,435,000
A011-2	Pay of Other Staff	22	22	5,511,000	7,012,000	6,628,000
A012	ALLOWANCES			4,808,000	8,830,000	8,993,000
A012-1	Regular Allowances			4,802,000	8,830,000	8,993,000
A012-2	Other Allowances (excluding			6,000		
A03	Operating Expenses			3,953,000	5,480,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	1,157,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR				16,908,000	24,206,000	39,561,600
KX0013	ASSISTANT COMMISSIONER NARA KHAIRPUR					
A01	Employees Related Expenses.			13,081,000	18,190,000	19,064,000
A011	PAY	25	25	8,191,000	9,120,000	9,802,000
A011-1	Pay of Officer	3	3	1,824,000	3,372,000	2,189,000
A011-2	Pay of Other Staff	22	22	6,367,000	5,748,000	7,613,000
A012	ALLOWANCES			4,890,000	9,070,000	9,262,000
A012-1	Regular Allowances			4,890,000	9,070,000	9,262,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,480,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER NARA KHAIRPUR				17,641,000	24,857,000	40,569,600
KX0014	ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR					
A01	Employees Related Expenses.			12,835,000	15,249,000	17,640,000
A011	PAY	25	25	8,252,000	7,562,000	9,808,000
A011-1	Pay of Officer	3	3	1,830,000	1,167,000	2,196,000
A011-2	Pay of Other Staff	22	22	6,422,000	6,395,000	7,612,000
A012	ALLOWANCES			4,583,000	7,687,000	7,832,000
A012-1	Regular Allowances			4,583,000	7,687,000	7,832,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,480,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	2,421,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR				17,395,000	21,916,000	39,145,600
KX0015	ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR					
A01	Employees Related Expenses.			12,311,000	10,597,000	15,236,000
A011	PAY	25	25	8,018,000	5,056,000	9,593,000
A011-1	Pay of Officer	3	3	1,930,000	315,000	2,316,000
A011-2	Pay of Other Staff	22	22	6,088,000	4,741,000	7,277,000
A012	ALLOWANCES			4,293,000	5,541,000	5,643,000
A012-1	Regular Allowances			4,293,000	5,541,000	5,643,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR				16,871,000	14,764,000	36,741,600
LN0012	ASSISTANT COMMISSIONER LARKANO					
A01	Employees Related Expenses.			10,748,000	17,488,000	16,170,000
A011	PAY	16	16	5,944,000	8,643,000	7,133,000
A011-1	Pay of Officer	3	3	1,486,000	2,903,000	1,783,000
A011-2	Pay of Other Staff	13	13	4,458,000	5,740,000	5,350,000
A012	ALLOWANCES			4,804,000	8,845,000	9,037,000
A012-1	Regular Allowances			4,803,000	8,844,000	9,036,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			3,953,000	5,680,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,321,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER LARKANO				15,308,000	24,355,000	37,675,600
LN0013	ASSISTANT COMMISSIONER BAKRANI LARKANO					
A01	Employees Related Expenses.			10,151,000	14,538,000	14,239,000
A011	PAY	16	16	5,023,000	6,548,000	6,031,000
A011-1	Pay of Officer	3	3	2,117,000	3,038,000	2,540,000
A011-2	Pay of Other Staff	13	13	2,906,000	3,510,000	3,491,000
A012	ALLOWANCES			5,128,000	7,990,000	8,208,000
A012-1	Regular Allowances			5,128,000	7,990,000	8,208,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER BAKRANI LARKANO				14,711,000	18,705,000	35,744,600
LN0014	ASSISTANT COMMISSIONER DOKRI LARKANO					
A01	Employees Related Expenses.			10,001,000	14,893,000	15,135,000
A011	PAY	16	16	6,230,000	7,401,000	7,483,000
A011-1	Pay of Officer	3	3	1,421,000	2,051,000	1,705,000
A011-2	Pay of Other Staff	13	13	4,809,000	5,350,000	5,778,000
A012	ALLOWANCES			3,771,000	7,492,000	7,652,000
A012-1	Regular Allowances			3,771,000	7,492,000	7,652,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,480,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,927,000	1,650,000
A039	GENERAL			1,221,000	2,521,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER DOKRI LARKANO				14,561,000	21,560,000	36,640,600
LN0015	ASSISTANT COMMISSIONER RATO DERO LARKANO					
A01	Employees Related Expenses.			7,456,000	11,308,000	10,807,000
A011	PAY	16	16	4,239,000	5,708,000	5,087,000
A011-1	Pay of Officer	3	3	1,276,000	1,184,000	1,531,000
A011-2	Pay of Other Staff	13	13	2,963,000	4,524,000	3,556,000
A012	ALLOWANCES			3,217,000	5,600,000	5,720,000
A012-1	Regular Allowances			3,217,000	5,600,000	5,720,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,980,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	757,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,721,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER RATO DERO LARKANO				12,016,000	18,475,000	32,312,600
MP0012	ASSISTANT COMMISSIONER MIRPURKHAS					
A01	Employees Related Expenses.			7,928,000	14,926,000	15,024,000
A011	PAY	13	13	4,416,000	5,658,000	5,213,000
A011-1	Pay of Officer	3	3	2,332,000	2,332,000	2,799,000
A011-2	Pay of Other Staff	10	10	2,084,000	3,326,000	2,414,000
A012	ALLOWANCES			3,512,000	9,268,000	9,811,000
A012-1	Regular Allowances			3,233,000	9,254,000	9,504,000
A012-2	Other Allowances (excluding			279,000	14,000	307,000
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER MIRPURKHAS				12,488,000	19,093,000	36,529,600
MP0013	ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS					
A01	Employees Related Expenses.			10,219,000	13,257,000	14,383,000
A011	PAY	12	12	6,428,000	6,717,000	7,704,000
A011-1	Pay of Officer	3	3	3,646,000	2,628,000	4,375,000
A011-2	Pay of Other Staff	9	9	2,782,000	4,089,000	3,329,000
A012	ALLOWANCES			3,791,000	6,540,000	6,679,000
A012-1	Regular Allowances			3,791,000	6,540,000	6,679,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,521,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	991,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	222,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	222,000	128,100
A132	FURNITURE AND FIXTURE			122,000	222,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS				14,779,000	20,574,000	35,888,600
MP0014	ASSISTANT COMMISSIONER DIGRI MIRPURKHAS					
A01	Employees Related Expenses.			8,781,000	11,844,000	12,685,000
A011	PAY	12	12	5,533,000	5,923,000	6,640,000
A011-1	Pay of Officer	3	3	3,128,000	3,088,000	3,754,000
A011-2	Pay of Other Staff	9	9	2,405,000	2,835,000	2,886,000
A012	ALLOWANCES			3,248,000	5,921,000	6,045,000
A012-1	Regular Allowances			3,248,000	5,921,000	6,045,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER DIGRI MIRPURKHAS				13,341,000	19,011,000	34,190,600
MP0015	ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS					
A01	Employees Related Expenses.			7,222,000	8,914,000	9,304,000
A011	PAY	12	12	4,027,000	4,536,000	4,831,000
A011-1	Pay of Officer	3	3	2,350,000	2,044,000	2,820,000
A011-2	Pay of Other Staff	9	9	1,677,000	2,492,000	2,011,000
A012	ALLOWANCES			3,195,000	4,378,000	4,473,000
A012-1	Regular Allowances			3,195,000	4,378,000	4,473,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS				11,782,000	16,081,000	30,809,600
MP0016	ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS					
A01	Employees Related Expenses.			8,691,000	14,731,000	12,859,000
A011	PAY	12	12	4,260,000	7,113,000	5,084,000
A011-1	Pay of Officer	3	3	2,389,000	3,797,000	2,866,000
A011-2	Pay of Other Staff	9	9	1,871,000	3,316,000	2,218,000
A012	ALLOWANCES			4,431,000	7,618,000	7,775,000
A012-1	Regular Allowances			4,431,000	7,618,000	7,775,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS				13,251,000	18,898,000	34,364,600
MP0017	ASSISTANT COMMISSIONER JHUDO MIRPURKHAS					
A01	Employees Related Expenses.			6,343,000	7,913,000	8,274,000
A011	PAY	13	13	3,458,000	3,872,000	4,150,000
A011-1	Pay of Officer	3	3	2,041,000	1,024,000	2,449,000
A011-2	Pay of Other Staff	10	10	1,417,000	2,848,000	1,701,000
A012	ALLOWANCES			2,885,000	4,041,000	4,124,000
A012-1	Regular Allowances			2,885,000	4,041,000	4,124,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER JHUDO MIRPURKHAS				10,903,000	15,080,000	29,779,600
MP0018	ASSISTANT COMMISSIONER SHUJABAD MIRPURKHAS					
A01	Employees Related Expenses.			11,156,000	14,418,000	16,004,000
A011	PAY	31	31	7,212,000	7,222,000	8,655,000
A011-1	Pay of Officer	4	4	2,274,000	648,000	2,729,000
A011-2	Pay of Other Staff	27	27	4,938,000	6,574,000	5,926,000
A012	ALLOWANCES			3,944,000	7,196,000	7,349,000
A012-1	Regular Allowances			3,944,000	7,196,000	7,349,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,617,000	5,680,000	3,892,600
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			694,000	957,000	763,400
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,527,000	1,650,000
A039	GENERAL			1,221,000	2,021,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS				15,380,000	20,985,000	37,140,000
MX0008	ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI					
A01	Employees Related Expenses.			13,097,000	21,303,000	19,551,000
A011	PAY	24	24	7,976,000	11,413,000	9,483,000
A011-1	Pay of Officer	6	6	2,116,000	909,000	2,539,000
A011-2	Pay of Other Staff	18	18	5,860,000	10,504,000	6,944,000
A012	ALLOWANCES			5,121,000	9,890,000	10,068,000
A012-1	Regular Allowances			5,121,000	9,890,000	10,068,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI				17,657,000	28,470,000	41,056,600
MX0009	ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI					
A01	Employees Related Expenses.			12,720,000	15,941,000	18,202,000
A011	PAY	24	24	8,293,000	7,820,000	9,913,000
A011-1	Pay of Officer	5	5	1,711,000	1,547,000	2,054,000
A011-2	Pay of Other Staff	19	19	6,582,000	6,273,000	7,859,000
A012	ALLOWANCES			4,427,000	8,121,000	8,289,000
A012-1	Regular Allowances			4,427,000	8,121,000	8,289,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI				17,280,000	20,108,000	39,707,600
MX0010	ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI					
A01	Employees Related Expenses.			11,668,000	12,725,135	15,694,000
A011	PAY	25	25	7,737,000	6,351,000	9,197,000
A011-1	Pay of Officer	6	6	1,518,000	508,000	1,822,000
A011-2	Pay of Other Staff	19	19	6,219,000	5,843,000	7,375,000
A012	ALLOWANCES			3,931,000	6,374,135	6,497,000
A012-1	Regular Allowances			3,931,000	6,374,135	6,497,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI				16,228,000	19,892,135	37,199,600
MX0011	ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI					
A01	Employees Related Expenses.			9,997,000	10,410,000	12,668,000
A011	PAY	24	24	6,420,000	5,507,000	7,684,000
A011-1	Pay of Officer	5	5	2,136,000	405,000	2,563,000
A011-2	Pay of Other Staff	19	19	4,284,000	5,102,000	5,121,000
A012	ALLOWANCES			3,577,000	4,903,000	4,984,000
A012-1	Regular Allowances			3,577,000	4,903,000	4,984,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI				14,557,000	17,577,000	34,173,600
MX0012	ASSISTANT COMMISSIONER ISLAMKOT MITHI					
A01	Employees Related Expenses.			10,056,000	12,983,000	14,464,000
A011	PAY	29	29	6,409,000	6,353,000	7,692,000
A011-1	Pay of Officer	4	4	1,646,000	1,322,000	1,975,000
A011-2	Pay of Other Staff	25	25	4,763,000	5,031,000	5,717,000
A012	ALLOWANCES			3,647,000	6,630,000	6,772,000
A012-1	Regular Allowances			3,647,000	6,630,000	6,772,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,403,000	5,880,000	4,757,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,480,000	857,000	1,628,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISIONER ISLAMKOT MITHI				15,066,000	20,150,000	36,464,600
MX0397	ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI					
A01	Employees Related Expenses.			9,496,000	4,785,000	10,326,000
A011	PAY	12	12	6,320,000	2,140,000	7,584,000
A011-1	Pay of Officer	3	3	2,824,000	1,363,000	3,389,000
A011-2	Pay of Other Staff	9	9	3,496,000	777,000	4,195,000
A012	ALLOWANCES			3,176,000	2,645,000	2,742,000
A012-1	Regular Allowances			2,504,000	2,312,000	2,376,000
A012-2	Other Allowances (excluding			672,000	333,000	366,000
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI				14,056,000	11,952,000	31,831,600
MY0009	ASSISTANT COMMISSIONER MITIARI					
A01	Employees Related Expenses.			7,743,000	9,969,000	11,116,000
A011	PAY	15	15	4,827,000	4,773,000	5,802,000
A011-1	Pay of Officer	3	3	2,354,000	1,561,000	2,826,000
A011-2	Pay of Other Staff	12	12	2,473,000	3,212,000	2,976,000
A012	ALLOWANCES			2,916,000	5,196,000	5,314,000
A012-1	Regular Allowances			2,916,000	5,196,000	5,314,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	4,780,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	1,921,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	941,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	222,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	375,000	131,300
Total-ASSISTANT COMMISSIONER MITIARI				12,303,000	16,136,000	32,621,600
MY0010	ASSISTANT COMMISSIONER HALA MITIARI					
A01	Employees Related Expenses.			9,016,000	12,901,000	13,328,000
A011	PAY	15	15	5,393,000	6,191,000	6,461,000
A011-1	Pay of Officer	3	3	2,047,000	2,179,000	2,456,000
A011-2	Pay of Other Staff	12	12	3,346,000	4,012,000	4,005,000
A012	ALLOWANCES			3,623,000	6,710,000	6,867,000
A012-1	Regular Allowances			3,623,000	6,710,000	6,867,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	4,780,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	1,921,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	941,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	222,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	375,000	131,300
Total-ASSISTANT COMMISSIONER HALA MITIARI				13,576,000	19,068,000	34,833,600
MY0011	ASSISTANT COMMISSIONER SAEEDABAD MITIARI					
A01	Employees Related Expenses.			9,605,000	13,234,000	14,093,000
A011	PAY	15	15	5,705,000	6,450,000	6,859,000
A011-1	Pay of Officer	3	3	1,724,000	1,671,000	2,069,000
A011-2	Pay of Other Staff	12	12	3,981,000	4,779,000	4,790,000
A012	ALLOWANCES			3,900,000	6,784,000	7,234,000
A012-1	Regular Allowances			3,621,000	6,784,000	6,927,000
A012-2	Other Allowances (excluding			279,000		307,000
A03	Operating Expenses			3,953,000	4,780,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	1,921,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	941,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	222,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	375,000	131,300
Total-ASSISTANT COMMISSIONER SAEEDABAD MITIARI				14,165,000	19,401,000	35,598,600
NX0008	ASSISTANT COMMISSIONER NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			153,102,000	83,746,000	91,097,000
A011	PAY	74	74	25,391,000	23,593,000	30,500,000
A011-1	Pay of Officer	4	4	2,677,000	451,000	3,212,000
A011-2	Pay of Other Staff	70	70	22,714,000	23,142,000	27,288,000
A012	ALLOWANCES			127,711,000	60,153,000	60,597,000
A012-1	Regular Allowances			127,711,000	60,153,000	60,597,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER NAUSHEHRO FEROZE				157,662,000	90,913,000	112,602,600
NX0009	ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			147,791,000	78,486,000	83,045,000
A011	PAY	64	64	20,757,000	20,833,000	24,997,000
A011-1	Pay of Officer	4	4	3,164,000	2,014,000	3,797,000
A011-2	Pay of Other Staff	60	60	17,593,000	18,819,000	21,200,000
A012	ALLOWANCES			127,034,000	57,653,000	58,048,000
A012-1	Regular Allowances			127,034,000	57,652,000	58,048,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			3,841,000	5,880,000	4,139,000
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			918,000	857,000	1,009,800
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE				152,239,000	85,653,000	104,427,400
NX0010	ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			43,018,000	65,707,000	68,412,000
A011	PAY	86	86	32,039,000	36,182,000	38,271,000
A011-1	Pay of Officer	4	4	2,520,000	1,692,000	3,024,000
A011-2	Pay of Other Staff	82	82	29,519,000	34,490,000	35,247,000
A012	ALLOWANCES			10,979,000	29,525,000	30,141,000
A012-1	Regular Allowances			10,964,000	29,512,000	30,127,000
A012-2	Other Allowances (excluding			15,000	13,000	14,000
A03	Operating Expenses			3,953,000	5,380,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE				47,578,000	72,374,000	89,917,600
NX0011	ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE					
A01	Employees Related Expenses.			30,920,000	46,686,000	49,596,000
A011	PAY	68	68	22,967,000	25,088,000	27,524,000
A011-1	Pay of Officer	4	4	2,260,000	1,641,000	2,712,000
A011-2	Pay of Other Staff	64	64	20,707,000	23,447,000	24,812,000
A012	ALLOWANCES			7,953,000	21,598,000	22,072,000
A012-1	Regular Allowances			7,953,000	21,598,000	22,072,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE				35,480,000	53,853,000	71,101,600
NX0012	ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			30,828,000	40,309,000	46,472,000
A011	PAY	63	63	23,051,000	21,842,000	27,605,000
A011-1	Pay of Officer	5	5	1,278,000	556,000	1,534,000
A011-2	Pay of Other Staff	58	58	21,773,000	21,286,000	26,071,000
A012	ALLOWANCES			7,777,000	18,467,000	18,867,000
A012-1	Regular Allowances			7,777,000	18,467,000	18,867,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE				35,388,000	47,476,000	67,977,600
QS0009	ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT					
A01	Employees Related Expenses.			24,440,000	36,272,000	37,466,000
A011	PAY	25	25	16,612,000	19,088,000	19,917,000
A011-1	Pay of Officer	4	4	3,600,000	1,699,000	4,320,000
A011-2	Pay of Other Staff	21	21	13,012,000	17,389,000	15,597,000
A012	ALLOWANCES			7,828,000	17,184,000	17,549,000
A012-1	Regular Allowances			7,828,000	17,184,000	17,549,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT				29,000,000	43,439,000	58,971,600
QS0010	ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT					
A01	Employees Related Expenses.			17,287,000	23,122,000	25,613,000
A011	PAY	25	25	11,909,000	12,285,000	14,236,000
A011-1	Pay of Officer	4	4	2,058,000	1,213,000	2,470,000
A011-2	Pay of Other Staff	21	21	9,851,000	11,072,000	11,766,000
A012	ALLOWANCES			5,378,000	10,837,000	11,377,000
A012-1	Regular Allowances			5,099,000	10,837,000	11,070,000
A012-2	Other Allowances (excluding			279,000		307,000
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT				21,847,000	30,289,000	47,118,600
QS0011	ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT					
A01	Employees Related Expenses.			11,489,000	16,954,000	17,429,000
A011	PAY	25	25	7,762,000	9,013,000	9,314,000
A011-1	Pay of Officer	4	4	1,735,000	1,561,000	2,082,000
A011-2	Pay of Other Staff	21	21	6,027,000	7,452,000	7,232,000
A012	ALLOWANCES			3,727,000	7,941,000	8,115,000
A012-1	Regular Allowances			3,727,000	7,941,000	8,115,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT				16,049,000	24,121,000	38,934,600
QS0012	ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHDADKOT					
A01	Employees Related Expenses.			11,199,000	16,375,000	16,365,000
A011	PAY	25	25	6,509,000	8,001,000	7,810,000
A011-1	Pay of Officer	4	4	1,627,000	1,756,000	1,953,000
A011-2	Pay of Other Staff	21	21	4,882,000	6,245,000	5,857,000
A012	ALLOWANCES			4,690,000	8,374,000	8,555,000
A012-1	Regular Allowances			4,690,000	8,374,000	8,555,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHADADKOT				15,759,000	23,542,000	37,870,600
QS0013	ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHADADKOT					
A01	Employees Related Expenses.			11,742,000	18,574,000	17,597,000
A011	PAY	25	25	6,655,000	9,140,000	7,987,000
A011-1	Pay of Officer	4	4	1,850,000	2,285,000	2,220,000
A011-2	Pay of Other Staff	21	21	4,805,000	6,855,000	5,767,000
A012	ALLOWANCES			5,087,000	9,434,000	9,610,000
A012-1	Regular Allowances			5,087,000	9,420,000	9,610,000
A012-2	Other Allowances (excluding				14,000	
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHDADKOT				16,302,000	25,741,000	39,102,600
QS0014	ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT					
A01	Employees Related Expenses.			11,298,000	17,849,300	17,288,000
A011	PAY	25	25	6,566,000	8,656,000	7,886,000
A011-1	Pay of Officer	4	4	1,594,000	3,534,000	1,913,000
A011-2	Pay of Other Staff	21	21	4,972,000	5,122,000	5,973,000
A012	ALLOWANCES			4,732,000	9,193,300	9,402,000
A012-1	Regular Allowances			4,732,000	9,193,300	9,402,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER WARAH KAMBAR @SHAH DADKOT				15,858,000	25,016,300	38,793,600
QS0015	ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAH DADKOT					
A01	Employees Related Expenses.			11,089,000	18,035,000	16,991,000
A011	PAY	25	25	6,333,000	8,826,000	7,577,000
A011-1	Pay of Officer	4	4	1,995,000	3,151,000	2,372,000
A011-2	Pay of Other Staff	21	21	4,338,000	5,675,000	5,205,000
A012	ALLOWANCES			4,756,000	9,209,000	9,414,000
A012-1	Regular Allowances			4,756,000	9,209,000	9,414,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAH DADKOT				15,649,000	25,202,000	38,496,600
SB0011	ASSISTANT COMMISSIONER NAWAB SHAH SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			26,148,000	44,756,000	44,664,000
A011	PAY	60	60	19,150,000	23,890,000	23,016,000
A011-1	Pay of Officer	4	4	2,748,000	5,234,000	3,297,000
A011-2	Pay of Other Staff	56	56	16,402,000	18,656,000	19,719,000
A012	ALLOWANCES			6,998,000	20,866,000	21,648,000
A012-1	Regular Allowances			6,719,000	20,860,000	21,341,000
A012-2	Other Allowances (excluding			279,000	6,000	307,000
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD				30,708,000	48,923,000	66,169,600
SB0012	ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			30,853,000	49,330,000	50,455,000
A011	PAY	73	73	22,146,000	26,275,000	26,568,000
A011-1	Pay of Officer	4	4	2,848,000	5,679,000	3,467,000
A011-2	Pay of Other Staff	69	69	19,298,000	20,596,000	23,101,000
A012	ALLOWANCES			8,707,000	23,055,000	23,887,000
A012-1	Regular Allowances			8,428,000	23,050,000	23,580,000
A012-2	Other Allowances (excluding			279,000	5,000	307,000
A03	Operating Expenses			3,953,000	5,380,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD				35,413,000	55,997,000	71,960,600
SB0013	ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			36,813,000	56,931,000	58,349,000
A011	PAY	95	95	26,415,000	30,895,000	31,693,000
A011-1	Pay of Officer	4	4	2,036,000	1,695,000	2,444,000
A011-2	Pay of Other Staff	91	91	24,379,000	29,200,000	29,249,000
A012	ALLOWANCES			10,398,000	26,036,000	26,656,000
A012-1	Regular Allowances			10,119,000	26,035,000	26,349,000
A012-2	Other Allowances (excluding			279,000	1,000	307,000
A03	Operating Expenses			3,953,000	4,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,827,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	216,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	216,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	891,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	222,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD				41,373,000	63,198,000	79,854,600
SB0014	ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			41,219,000	60,281,000	66,590,100
A011	PAY	106	106	30,035,000	32,802,000	36,052,000
A011-1	Pay of Officer	4	4	3,447,000	2,208,000	4,137,000
A011-2	Pay of Other Staff	102	102	26,588,000	30,594,000	31,915,000
A012	ALLOWANCES			11,184,000	27,479,000	30,538,100
A012-1	Regular Allowances			10,905,000	27,469,000	30,231,100
A012-2	Other Allowances (excluding			279,000	10,000	307,000
A03	Operating Expenses			3,953,000	5,130,000	4,262,100
A032	COMMUNICATIONS			169,000	169,000	177,400
A033	UTILITIES			1,030,000	557,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,077,000	1,650,000
A039	GENERAL			1,221,000	2,321,000	1,295,400
A06	Transfers			116,000	266,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	266,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	1,041,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	222,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	222,000	128,100
A132	FURNITURE AND FIXTURE			122,000	222,000	128,100
A137	COMPUTER EQUIPMENT			125,000	375,000	131,300
Total-ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD				45,779,000	66,998,000	88,095,600
SL0004	ASSISTANT COMMISSIONER SUJAWAL THATTA					
A01	Employees Related Expenses.			16,320,000	24,060,000	25,425,000
A011	PAY	36	36	10,713,000	11,971,000	12,773,000
A011-1	Pay of Officer	2	2	1,089,000	1,098,000	1,307,000
A011-2	Pay of Other Staff	34	34	9,624,000	10,873,000	11,466,000
A012	ALLOWANCES			5,607,000	12,089,000	12,652,000
A012-1	Regular Allowances			5,328,000	12,089,000	12,345,000
A012-2	Other Allowances (excluding			279,000		307,000
A03	Operating Expenses			3,953,000	5,880,000	5,762,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,333,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	2,150,000
A039	GENERAL			1,221,000	2,221,000	2,095,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER SUJAWAL THATTA				20,880,000	31,227,000	48,430,600
SN0008	ASSISTANT COMMISSIONER SANGHAR					
A01	Employees Related Expenses.			11,799,000	18,237,000	18,862,000
A011	PAY	19	19	8,033,000	9,128,000	9,543,000
A011-1	Pay of Officer	3	3	1,947,000	3,105,000	2,336,000
A011-2	Pay of Other Staff	16	16	6,086,000	6,023,000	7,207,000
A012	ALLOWANCES			3,766,000	9,109,000	9,319,000
A012-1	Regular Allowances			3,766,000	9,109,000	9,319,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,380,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER SANGHAR				16,359,000	24,904,000	40,367,600
SN0009	ASSISTANT COMMISSIONER SINJHORO SANGHAR					
A01	Employees Related Expenses.			9,129,000	10,565,000	11,421,000
A011	PAY	19	19	5,854,000	6,243,000	7,022,000
A011-1	Pay of Officer	3	3	1,744,000	1,744,000	2,092,000
A011-2	Pay of Other Staff	16	16	4,110,000	4,499,000	4,930,000
A012	ALLOWANCES			3,275,000	4,322,000	4,399,000
A012-1	Regular Allowances			3,275,000	4,322,000	4,399,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,380,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER SINJHORO SANGHAR				13,689,000	17,232,000	32,926,600
SN0010	ASSISTANT COMMISSIONER KIPRO SANGHAR					
A01	Employees Related Expenses.			9,610,000	12,271,000	14,176,000
A011	PAY	19	19	6,420,000	5,921,000	7,673,000
A011-1	Pay of Officer	3	3	1,834,000	1,120,000	2,200,000
A011-2	Pay of Other Staff	16	16	4,586,000	4,801,000	5,473,000
A012	ALLOWANCES			3,190,000	6,350,000	6,503,000
A012-1	Regular Allowances			3,190,000	6,350,000	6,503,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,380,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER KIPRO SANGHAR				14,170,000	18,938,000	35,681,600
SN0011	ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			11,713,000	14,255,000	16,705,000
A011	PAY	19	19	7,759,000	7,026,000	9,316,000
A011-1	Pay of Officer	3	3	1,972,000	1,275,000	2,365,000
A011-2	Pay of Other Staff	16	16	5,787,000	5,751,000	6,951,000
A012	ALLOWANCES			3,954,000	7,229,000	7,389,000
A012-1	Regular Allowances			3,954,000	7,229,000	7,389,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,480,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,121,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	741,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	225,000	131,300
Total-ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR				16,273,000	20,922,000	38,210,600
SN0012	ASSISTANT COMMISSIONER TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			9,307,000	13,263,000	14,225,000
A011	PAY	19	19	6,170,000	6,593,000	7,404,000
A011-1	Pay of Officer	3	3	1,908,000	1,277,000	2,290,000
A011-2	Pay of Other Staff	16	16	4,262,000	5,316,000	5,114,000
A012	ALLOWANCES			3,137,000	6,670,000	6,821,000
A012-1	Regular Allowances			3,137,000	6,670,000	6,821,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,380,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER TANDO ADAM SANGHAR				13,867,000	19,930,000	35,730,600
SN0013	ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR					
A01	Employees Related Expenses.			9,351,000	14,084,000	13,848,000
A011	PAY	17	17	5,217,000	6,700,000	6,277,000
A011-1	Pay of Officer	3	3	1,783,000	3,527,000	2,140,000
A011-2	Pay of Other Staff	14	14	3,434,000	3,173,000	4,137,000
A012	ALLOWANCES			4,134,000	7,384,000	7,571,000
A012-1	Regular Allowances			4,134,000	7,384,000	7,571,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR				13,911,000	18,251,000	35,353,600
SQ0008	ASSISTANT COMMISSIONER SHIKARPUR					
A01	Employees Related Expenses.			9,396,000	16,201,000	14,907,000
A011	PAY	19	19	5,950,000	8,338,000	7,047,000
A011-1	Pay of Officer	3	3	1,378,000	1,374,000	1,653,000
A011-2	Pay of Other Staff	16	16	4,572,000	6,964,000	5,394,000
A012	ALLOWANCES			3,446,000	7,863,000	7,860,000
A012-1	Regular Allowances			3,446,000	7,863,000	7,860,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER SHIKARPUR				13,956,000	20,368,000	36,412,600
SQ0009	ASSISTANT COMMISSIONER KHANPUR SHIKARPUR					
A01	Employees Related Expenses.			9,112,000	13,893,000	14,835,000
A011	PAY	18	18	6,115,000	6,443,000	7,199,000
A011-1	Pay of Officer	3	3	2,129,000	2,570,000	2,555,000
A011-2	Pay of Other Staff	15	15	3,986,000	3,873,000	4,644,000
A012	ALLOWANCES			2,997,000	7,450,000	7,636,000
A012-1	Regular Allowances			2,997,000	7,450,000	7,636,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER KHANPUR SHIKARPUR				13,672,000	18,060,000	36,340,600
SQ0010	ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR					
A01	Employees Related Expenses.			8,695,000	14,276,000	14,453,000
A011	PAY	17	17	5,578,000	6,661,000	6,651,000
A011-1	Pay of Officer	3	3	2,090,000	2,144,000	2,507,000
A011-2	Pay of Other Staff	14	14	3,488,000	4,517,000	4,144,000
A012	ALLOWANCES			3,117,000	7,615,000	7,802,000
A012-1	Regular Allowances			3,117,000	7,615,000	7,802,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR				13,255,000	18,443,000	35,958,600
SQ0011	ASSISTANT COMMISSIONER LAKHI SHIKARPUR					
A01	Employees Related Expenses.			7,913,000	14,692,000	13,295,000
A011	PAY	17	17	4,971,000	7,484,000	5,930,000
A011-1	Pay of Officer	3	3	1,584,000	1,571,000	1,901,000
A011-2	Pay of Other Staff	14	14	3,387,000	5,913,000	4,029,000
A012	ALLOWANCES			2,942,000	7,208,000	7,365,000
A012-1	Regular Allowances			2,942,000	7,208,000	7,365,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER LAKHI SHIKARPUR				12,473,000	18,859,000	34,800,600
SY0015	ASSISTANT COMMISSIONER SUKKUR					
A01	Employees Related Expenses.			10,202,000	13,517,000	14,686,000
A011	PAY	18	18	6,601,000	6,907,000	7,921,000
A011-1	Pay of Officer	3	3	1,681,000	2,325,000	2,017,000
A011-2	Pay of Other Staff	15	15	4,920,000	4,582,000	5,904,000
A012	ALLOWANCES			3,601,000	6,610,000	6,765,000
A012-1	Regular Allowances			3,601,000	6,610,000	6,765,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,177,000	5,380,000	4,508,600
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,254,000	657,000	1,379,400
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER SUKKUR				14,986,000	20,184,000	36,438,000
SY0016	ASSISTANT COMMISSIONER NEW SUKKUR					
A01	Employees Related Expenses.			10,164,000	14,931,000	14,967,000
A011	PAY	18	18	5,996,000	7,309,000	7,169,000
A011-1	Pay of Officer	3	3	1,413,000	1,403,000	1,696,000
A011-2	Pay of Other Staff	15	15	4,583,000	5,906,000	5,473,000
A012	ALLOWANCES			4,168,000	7,622,000	7,798,000
A012-1	Regular Allowances			4,168,000	7,622,000	7,798,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,402,000	6,030,000	4,756,100
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,479,000	707,000	1,626,900
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,427,000	1,650,000
A039	GENERAL			1,221,000	2,721,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER NEW SUKKUR				15,173,000	22,248,000	36,966,500
SY0017	ASSISTANT COMMISSIONER ROHRI SUKKUR					
A01	Employees Related Expenses.			9,803,000	11,090,000	12,919,000
A011	PAY	18	18	6,135,000	5,643,000	7,365,000
A011-1	Pay of Officer	3	3	1,397,000	1,940,000	1,677,000
A011-2	Pay of Other Staff	15	15	4,738,000	3,703,000	5,688,000
A012	ALLOWANCES			3,668,000	5,447,000	5,554,000
A012-1	Regular Allowances			3,668,000	5,447,000	5,554,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,480,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	757,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,327,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	266,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	266,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	691,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	222,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER ROHRI SUKKUR				14,363,000	17,807,000	34,424,600
SY0018	ASSISTANT COMMISSIONER SALEH PAT SUKKUR					
A01	Employees Related Expenses.			9,352,000	13,628,000	14,051,000
A011	PAY	17	17	5,652,000	6,529,000	6,784,000
A011-1	Pay of Officer	3	3	2,027,000	2,138,000	2,432,000
A011-2	Pay of Other Staff	14	14	3,625,000	4,391,000	4,352,000
A012	ALLOWANCES			3,700,000	7,099,000	7,267,000
A012-1	Regular Allowances			3,700,000	7,099,000	7,267,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,180,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,027,000	1,650,000
A039	GENERAL			1,221,000	2,321,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	1,091,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	222,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	525,000	131,300
Total-ASSISTANT COMMISSIONER SALEH PAT SUKKUR				13,912,000	20,345,000	35,556,600
SY0019	ASSISTANT COMMISSIONER PANO AQIL SUKKUR					
A01	Employees Related Expenses.			16,010,000	25,661,000	25,122,000
A011	PAY	26	26	9,684,000	12,443,000	11,589,000
A011-1	Pay of Officer	3	3	2,201,000	4,940,000	2,642,000
A011-2	Pay of Other Staff	23	23	7,483,000	7,503,000	8,947,000
A012	ALLOWANCES			6,326,000	13,218,000	13,533,000
A012-1	Regular Allowances			6,326,000	13,218,000	13,533,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,624,000	5,880,000	5,000,300
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,701,000	857,000	1,871,100
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER PANO AQIL SUKKUR				21,241,000	32,828,000	47,365,700
TN0009	ASSISTANT COMMISSIONER T.M KHAN					
A01	Employees Related Expenses.			11,264,000	16,757,000	16,632,000
A011	PAY	22	22	6,857,000	8,566,000	8,228,000
A011-1	Pay of Officer	3	3	1,604,000	790,000	1,924,000
A011-2	Pay of Other Staff	19	19	5,253,000	7,776,000	6,304,000
A012	ALLOWANCES			4,407,000	8,191,000	8,404,000
A012-1	Regular Allowances			4,119,000	7,903,000	8,087,000
A012-2	Other Allowances (excluding			288,000	288,000	317,000
A03	Operating Expenses			3,953,000	3,480,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,421,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	691,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER T.M KHAN				15,824,000	21,324,000	38,137,600
TN0010	ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN					
A01	Employees Related Expenses.			9,019,000	11,636,000	12,597,000
A011	PAY	17	17	5,233,000	5,482,000	6,281,000
A011-1	Pay of Officer	3	3	1,910,000	1,440,000	2,292,000
A011-2	Pay of Other Staff	14	14	3,323,000	4,042,000	3,989,000
A012	ALLOWANCES			3,786,000	6,154,000	6,316,000
A012-1	Regular Allowances			3,351,000	5,719,000	5,837,000
A012-2	Other Allowances (excluding			435,000	435,000	479,000
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN				13,579,000	15,803,000	34,102,600
TN0011	ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN					
A01	Employees Related Expenses.			9,666,000	15,578,000	14,446,000
A011	PAY	17	17	5,133,000	7,506,000	6,161,000
A011-1	Pay of Officer	3	3	1,527,000	1,526,000	1,832,000
A011-2	Pay of Other Staff	14	14	3,606,000	5,980,000	4,329,000
A012	ALLOWANCES			4,533,000	8,072,000	8,285,000
A012-1	Regular Allowances			4,098,000	7,637,000	7,806,000
A012-2	Other Allowances (excluding			435,000	435,000	479,000
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN				14,226,000	19,745,000	35,951,600
TQ0009	ASSISTANT COMMISSIONER TANDO ALLAHYAR					
A01	Employees Related Expenses.			10,739,000	14,864,000	16,406,000
A011	PAY	18	18	7,248,000	7,351,000	8,698,000
A011-1	Pay of Officer	3	3	2,533,000	2,303,000	3,040,000
A011-2	Pay of Other Staff	15	15	4,715,000	5,048,000	5,658,000
A012	ALLOWANCES			3,491,000	7,513,000	7,708,000
A012-1	Regular Allowances			3,491,000	7,513,000	7,708,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER TANDO ALLAHYAR				15,299,000	19,031,000	37,911,600
TQ0010	ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR					
A01	Employees Related Expenses.			11,135,000	23,659,000	20,936,000
A011	PAY	19	19	7,007,000	10,733,000	8,416,000
A011-1	Pay of Officer	3	3	2,020,000	2,413,000	2,424,000
A011-2	Pay of Other Staff	16	16	4,987,000	8,320,000	5,992,000
A012	ALLOWANCES			4,128,000	12,926,000	12,520,000
A012-1	Regular Allowances			4,128,000	12,926,000	12,520,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR				15,695,000	27,826,000	42,441,600
TQ0011	ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR					
A01	Employees Related Expenses.			10,377,000	16,800,000	16,252,000
A011	PAY	19	19	6,404,000	8,440,000	7,711,000
A011-1	Pay of Officer	3	3	1,866,000	1,804,000	2,239,000
A011-2	Pay of Other Staff	16	16	4,538,000	6,636,000	5,472,000
A012	ALLOWANCES			3,973,000	8,360,000	8,541,000
A012-1	Regular Allowances			3,973,000	8,360,000	8,541,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	3,280,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	357,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,650,000
A039	GENERAL			1,221,000	1,221,000	1,295,400
A06	Transfers			116,000	116,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	116,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	491,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
A137	COMPUTER EQUIPMENT			125,000	125,000	131,300
Total-ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR				14,937,000	20,967,000	37,757,600
TX0009	ASSISTANT COMMISSIONER THATTA					
A01	Employees Related Expenses.			22,114,000	23,549,030	29,401,000
A011	PAY	50	50	15,195,000	12,830,000	18,186,000
A011-1	Pay of Officer	2	2	1,678,000	1,910,000	2,014,000
A011-2	Pay of Other Staff	48	48	13,517,000	10,920,000	16,172,000
A012	ALLOWANCES			6,919,000	10,719,030	11,215,000
A012-1	Regular Allowances			6,633,000	10,719,030	10,908,000
A012-2	Other Allowances (excluding			286,000		307,000
A03	Operating Expenses			3,953,000	6,130,000	5,762,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,333,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	2,150,000
A039	GENERAL			1,221,000	2,471,000	2,095,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER THATTA				26,674,000	30,966,030	52,406,600
TX0010	ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA					
A01	Employees Related Expenses.			20,052,000	25,772,000	28,138,000
A011	PAY	48	48	12,920,000	13,585,000	15,432,000
A011-1	Pay of Officer	2	2	1,528,000	1,409,000	1,834,000
A011-2	Pay of Other Staff	46	46	11,392,000	12,176,000	13,598,000
A012	ALLOWANCES			7,132,000	12,187,000	12,706,000
A012-1	Regular Allowances			6,838,000	12,187,000	12,399,000
A012-2	Other Allowances (excluding			294,000		307,000
A03	Operating Expenses			3,953,000	6,130,000	5,762,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,333,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	2,150,000
A039	GENERAL			1,221,000	2,471,000	2,095,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA				24,612,000	33,189,000	51,143,600
TX0011	ASSISTANT COMMISSIONER GHORA BARI THATTA					
A01	Employees Related Expenses.			11,358,000	14,311,000	16,136,000
A011	PAY	24	24	7,137,000	7,167,000	8,527,000
A011-1	Pay of Officer	2	2	1,214,000	803,000	1,457,000
A011-2	Pay of Other Staff	22	22	5,923,000	6,364,000	7,070,000
A012	ALLOWANCES			4,221,000	7,144,000	7,609,000
A012-1	Regular Allowances			3,942,000	7,144,000	7,302,000
A012-2	Other Allowances (excluding			279,000		307,000
A03	Operating Expenses			3,953,000	6,130,000	6,742,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,333,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	2,150,000
A039	GENERAL			1,221,000	2,471,000	3,075,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER GHORA BARI THATTA				15,918,000	21,728,000	40,121,600
TX0012	ASSISTANT COMMISSIONER KETI BANDAR THATTA					
A01	Employees Related Expenses.			10,548,000	14,680,000	15,981,000
A011	PAY	30	30	6,668,000	7,178,000	8,001,000
A011-1	Pay of Officer	2	2	1,036,000	2,050,000	1,244,000
A011-2	Pay of Other Staff	28	28	5,632,000	5,128,000	6,757,000
A012	ALLOWANCES			3,880,000	7,502,000	7,980,000
A012-1	Regular Allowances			3,601,000	7,502,000	7,673,000
A012-2	Other Allowances (excluding			279,000		307,000
A03	Operating Expenses			3,953,000	6,280,000	6,742,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	757,000	1,333,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	2,150,000
A039	GENERAL			1,221,000	2,721,000	3,075,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER KETI BANDAR THATTA				15,108,000	22,247,000	39,966,600
TX0013	ASSISTANT COMMISSIONER KHARO CHHAN THATTA					
A01	Employees Related Expenses.			100,000		
A012	ALLOWANCES			100,000		
A012-1	Regular Allowances			100,000		
A012-2	Other Allowances (excluding					
A09	Physical Assets				280,000	
A092	COMPUTER EQUIPMENT				280,000	
Total-ASSISTANT COMMISSIONER KHARO CHHAN THATTA				100,000	280,000	
TX0014	ASSISTANT COMMISSIONER MIRPUR BATHORO THATTA					
A01	Employees Related Expenses.			100,000		
A012	ALLOWANCES			100,000		
A012-1	Regular Allowances			100,000		
A012-2	Other Allowances (excluding					
A09	Physical Assets				280,000	
A092	COMPUTER EQUIPMENT				280,000	
Total-ASSISTANT COMMISSIONER MIRPUR BATHORO THATTA				100,000	280,000	
TX0015	ASSISTANT COMMISSIONER JATI THATTA					
A01	Employees Related Expenses.			100,000		

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A012	ALLOWANCES			100,000		
A012-1	Regular Allowances			100,000		
A012-2	Other Allowances (excluding					
A09	Physical Assets				280,000	
A092	COMPUTER				280,000	
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER JATI THATTA				100,000	280,000	
TX0016	ASSISTANT COMMISSIONER SHAH BANDAR THATTA					
A01	Employees Related Expenses.			100,000		
A012	ALLOWANCES			100,000		
A012-1	Regular Allowances			100,000		
A012-2	Other Allowances (excluding					
A09	Physical Assets				280,000	
A092	COMPUTER				280,000	
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER SHAH BANDAR THATTA				100,000	280,000	
UT0009	ASSISTANT COMMISSIONER UMERKOT					
A01	Employees Related Expenses.			9,276,000	10,874,000	12,293,000
A011	PAY	16	16	5,424,000	5,197,000	6,486,000
A011-1	Pay of Officer	3	3	1,700,000	904,000	2,040,000
A011-2	Pay of Other Staff	13	13	3,724,000	4,293,000	4,446,000
A012	ALLOWANCES			3,852,000	5,677,000	5,807,000
A012-1	Regular Allowances			3,852,000	5,677,000	5,807,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	757,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,627,000	1,650,000
A039	GENERAL			1,221,000	2,321,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT				280,000	740,000
A095	PURCHASE OF TRANSPORT					14,434,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			491,000	841,000	515,600
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER UMERKOT				13,836,000	18,041,000	33,798,600
UT0010	ASSISTANT COMMISSIONER PITHORO UMERKOT					
A01	Employees Related Expenses.			7,466,000	9,936,000	10,495,000
A011	PAY	16	16	4,313,000	4,736,000	5,177,000
A011-1	Pay of Officer	3	3	1,807,000	2,264,000	2,169,000
A011-2	Pay of Other Staff	13	13	2,506,000	2,472,000	3,008,000
A012	ALLOWANCES			3,153,000	5,200,000	5,318,000
A012-1	Regular Allowances			3,153,000	5,200,000	5,318,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,380,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	657,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL & TRANSPORTATION			1,527,000	2,227,000	1,650,000
A039	GENERAL			1,221,000	2,321,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT & GIFTS			116,000	166,000	121,800
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER EQUIPMENT				280,000	740,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF					14,434,000
	TRANSPORT					
A096	PURCHASE OF					432,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			491,000	841,000	515,600
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND			122,000	172,000	128,100
	EQUIPMENT					
A132	FURNITURE AND			122,000	172,000	128,100
	FIXTURE					
A137	COMPUTER			125,000	325,000	131,300
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER PITHORO UMERKOT				12,026,000	16,603,000	32,000,600
UT0011	ASSISTANT COMMISSIONER SAMARO UMERKOT					
A01	Employees Related Expenses.			9,336,000	8,857,000	12,248,000
A011	PAY	16	16	6,177,000	4,097,000	7,377,000
A011-1	Pay of Officer	3	3	2,408,000	1,105,000	2,890,000
A011-2	Pay of Other Staff	13	13	3,769,000	2,992,000	4,487,000
A012	ALLOWANCES			3,159,000	4,760,000	4,871,000
A012-1	Regular Allowances			3,159,000	4,760,000	4,871,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL &			1,527,000	2,527,000	1,650,000
	TRANSPORTATION					
A039	GENERAL			1,221,000	2,321,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT &			116,000	166,000	121,800
	GIFTS					
A09	Physical Assets				280,000	16,606,000
A092	COMPUTER				280,000	740,000
	EQUIPMENT					
A095	PURCHASE OF					14,434,000
	TRANSPORT					

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					432,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			491,000	841,000	515,600
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND			122,000	172,000	128,100
	EQUIPMENT					
A132	FURNITURE AND			122,000	172,000	128,100
	FIXTURE					
A137	COMPUTER			125,000	325,000	131,300
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER SAMARO UMERKOT				13,896,000	16,024,000	33,753,600
UT0012	ASSISTANT COMMISSIONER KUNRI UMERKOT					
A01	Employees Related Expenses.			8,227,000	9,139,000	11,332,000
A011	PAY	19	20	4,924,000	4,604,000	6,710,000
A011-1	Pay of Officer	3	3	1,700,000	753,000	2,040,000
A011-2	Pay of Other Staff	16	17	3,224,000	3,851,000	4,670,000
A012	ALLOWANCES			3,303,000	4,535,000	4,622,000
A012-1	Regular Allowances			3,303,000	4,535,000	4,622,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,953,000	5,880,000	4,262,200
A032	COMMUNICATIONS			169,000	169,000	177,500
A033	UTILITIES			1,030,000	857,000	1,133,000
A034	OCCUPANCY COSTS			6,000	6,000	6,300
A038	TRAVEL &			1,527,000	2,627,000	1,650,000
	TRANSPORTATION					
A039	GENERAL			1,221,000	2,221,000	1,295,400
A06	Transfers			116,000	166,000	121,800
A063	ENTERTAINMENT &			116,000	166,000	121,800
	GIFTS					
A09	Physical Assets				280,000	17,213,000
A092	COMPUTER				280,000	1,020,000
	EQUIPMENT					
A095	PURCHASE OF					14,434,000
	TRANSPORT					
A096	PURCHASE OF					609,000
	PLANT & MACHINERY					

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A097	PURCHASE					1,150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			491,000	841,000	515,600
A130	TRANSPORT			122,000	172,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	172,000	128,100
A132	FURNITURE AND FIXTURE			122,000	172,000	128,100
A137	COMPUTER EQUIPMENT			125,000	325,000	131,300
Total-ASSISTANT COMMISSIONER KUNRI UMERKOT				12,787,000	16,306,000	33,444,600
011205 Total-TAX MANAGEMENT (CUSTOMS. I TAX. EXC				5,781,702,000	6,499,826,000	8,943,403,000
0112 Total-FINANCIAL AND FISCAL AFFAIRS				5,781,702,000	6,499,826,000	8,943,403,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				5,781,702,000	6,499,826,000	8,943,403,000
01 Total-GENERAL PUBLIC SERVICE				5,781,702,000	6,499,826,000	8,943,403,000
Total-				5,781,702,000	6,499,826,000	8,943,403,000
TOTAL-DEMAND				5,781,702,000	6,499,826,000	8,943,403,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
022		150,771,000	119,805,000	160,774,000
032	Police	7,928,928,000	8,306,561,000	8,002,448,000
036	Administration of Public Order	1,859,925,000	2,209,369,000	1,951,823,000
033	Fire Protection	15,141,000	11,944,000	16,625,000
031	Law Courts	173,536,000	139,663,000	118,422,000
Total		10,128,301,000	10,787,342,000	10,250,092,000
A01	Employees Related Expenses.	7,093,491,000	6,813,969,000	7,384,766,000
A011	Pay	1,091,639,000	824,058,000	1,092,301,000
A011-1	Pay of Officer	265,554,000	130,509,000	270,648,000
A011-2	Pay of Other Staff	826,085,000	693,549,000	821,653,000
A012	Allowances	6,001,852,000	5,989,911,000	6,292,465,000
A012-1	Regular Allowances	1,004,657,000	1,169,859,000	1,293,993,000
A012-2	Other Allowances (excluding TA	4,997,195,000	4,820,052,000	4,998,472,000
A03	Operating Expenses	2,249,953,000	2,838,620,400	2,448,087,000
A05	Grants subsidies and Write off Loans	274,777,000	274,777,000	276,212,000
A06	Transfers	2,514,000	2,514,000	2,551,000
A09	Physical Assets	386,416,000	733,611,600	11,502,000
A13	Repairs and Maintenance	121,150,000	123,850,000	126,974,000
Total		10,128,301,000	10,787,342,000	10,250,092,000

No.115- Home

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
02	DEFENCE AFFAIRS & SERVICES					
022						
0221						
022101	CIVIL DEFENCE					
GO0301	CIVIL DEFENCE GHOTKI					
A01	Employees Related Expenses.			931,000	277,000	933,000
A011	PAY	5	5	831,000	277,000	831,000
A011-1	Pay of Officer	1	1	250,000	83,000	250,000
A011-2	Pay of Other Staff	4	4	581,000	194,000	581,000
A012	ALLOWANCES			100,000		102,000
A012-1	Regular Allowances			100,000		102,000
A012-2	Other Allowances (excluding					
Total-CIVIL DEFENCE GHOTKI				931,000	277,000	933,000
SN0436	CIVIL DEFENCE SANGHAR					
A01	Employees Related Expenses.			931,000	277,000	933,000
A011	PAY	5	5	831,000	277,000	831,000
A011-1	Pay of Officer	1	1	250,000	83,000	250,000
A011-2	Pay of Other Staff	4	4	581,000	194,000	581,000
A012	ALLOWANCES			100,000		102,000
A012-1	Regular Allowances			100,000		102,000
A012-2	Other Allowances (excluding					
Total-CIVIL DEFENCE SANGHAR				931,000	277,000	933,000
SQ0375	CIVIL DEFENCE SHIKARPUR					
A01	Employees Related Expenses.			931,000	277,000	933,000
A011	PAY	5	5	831,000	277,000	831,000
A011-1	Pay of Officer	1	1	250,000	83,000	250,000
A011-2	Pay of Other Staff	4	4	581,000	194,000	581,000
A012	ALLOWANCES			100,000		102,000
A012-1	Regular Allowances			100,000		102,000
A012-2	Other Allowances (excluding					
Total-CIVIL DEFENCE SHIKARPUR				931,000	277,000	933,000
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI					
A01	Employees Related Expenses.			24,681,000	17,087,000	25,686,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	15,249,000	8,726,000	15,279,000
A011-1	Pay of Officer	9	9	7,122,000	4,700,000	7,142,000
A011-2	Pay of Other Staff	31	31	8,127,000	4,026,000	8,137,000
A012	ALLOWANCES			9,432,000	8,361,000	10,407,000
A012-1	Regular Allowances			9,400,000	8,329,000	10,372,000
A012-2	Other Allowances (excluding			32,000	32,000	35,000
A03	Operating Expenses			5,420,000	3,057,000	5,747,000
A032	COMMUNICATIONS			289,000	289,000	303,000
A033	UTILITIES			2,363,000		2,599,000
A034	OCCUPANCY COSTS			256,000	256,000	269,000
A036	MOTOR VEHICLES			63,000	63,000	
A038	TRAVEL & TRANSPORTATION			1,979,000	1,979,000	2,085,000
A039	GENERAL			470,000	470,000	491,000
A05	Grants subsidies and Write off Loans			2,870,000	2,870,000	2,870,000
A052	GRANTS-DOMESTIC			2,870,000	2,870,000	2,870,000
A09	Physical Assets			4,569,000	4,569,000	100,000
A095	PURCHASE OF TRANSPORT			3,550,000	3,550,000	
A096	PURCHASE OF PLANT & MACHINERY			619,000	619,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	69,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI				37,755,000	27,798,000	34,628,000
BI0013	CIVIL DEFENCE BADIN					
A01	Employees Related Expenses.			2,833,000	2,369,000	3,190,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,023,000	1,422,000	2,020,000
A011-1	Pay of Officer	1	1	684,000	228,000	684,000
A011-2	Pay of Other Staff	7	7	1,339,000	1,194,000	1,336,000
A012	ALLOWANCES			810,000	947,000	1,170,000
A012-1	Regular Allowances			810,000	947,000	1,170,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			498,000	498,000	532,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A038	TRAVEL &			351,000	351,000	379,000
	TRANSPORTATION					
A039	GENERAL			69,000	69,000	71,000
A13	Repairs and Maintenance			306,000	306,000	321,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND			88,000	88,000	92,000
	EQUIPMENT					
A132	FURNITURE AND			46,000	46,000	48,000
	FIXTURE					
Total-CIVIL DEFENCE BADIN				3,637,000	3,173,000	4,043,000
DD0012	CIVIL DEFENCE DADU					
A01	Employees Related Expenses.			994,000	295,000	997,000
A011	PAY	6	6	887,000	295,000	887,000
A011-1	Pay of Officer	1	1	295,000	98,000	295,000
A011-2	Pay of Other Staff	5	5	592,000	197,000	592,000
A012	ALLOWANCES			107,000		110,000
A012-1	Regular Allowances			107,000		110,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			243,000	215,000	260,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			28,000		31,000
A038	TRAVEL &			133,000	133,000	143,000
	TRANSPORTATION					
A039	GENERAL			45,000	45,000	47,000
A13	Repairs and Maintenance			280,000	280,000	294,000
A130	TRANSPORT			156,000	156,000	164,000
A131	MACHINERY AND			80,000	80,000	84,000
	EQUIPMENT					
A132	FURNITURE AND			44,000	44,000	46,000
	FIXTURE					

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DEMANDS FOR GRANTS

				No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-CIVIL DEFENCE DADU					1,517,000	790,000	1,551,000
HB0023	CIVIL DEFENCE HYDERABAD						
A01	Employees Related Expenses.				7,591,000	6,711,000	8,520,000
A011	PAY	14	14		4,926,000	3,663,000	4,949,000
A011-1	Pay of Officer	2	2		1,855,000	1,390,000	1,855,000
A011-2	Pay of Other Staff	12	12		3,071,000	2,273,000	3,094,000
A012	ALLOWANCES				2,665,000	3,048,000	3,571,000
A012-1	Regular Allowances				2,634,000	3,017,000	3,537,000
A012-2	Other Allowances (excluding				31,000	31,000	34,000
A03	Operating Expenses				1,006,000	790,000	1,074,000
A032	COMMUNICATIONS				116,000	116,000	122,000
A033	UTILITIES				216,000		238,000
A038	TRAVEL & TRANSPORTATION				499,000	499,000	536,000
A039	GENERAL				175,000	175,000	178,000
A13	Repairs and Maintenance				304,000	304,000	319,000
A130	TRANSPORT				172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT				87,000	87,000	91,000
A132	FURNITURE AND FIXTURE				45,000	45,000	47,000
Total-CIVIL DEFENCE HYDERABAD					8,901,000	7,805,000	9,913,000
KK0012	CIVIL DEFENCE KASHMORE						
A01	Employees Related Expenses.				581,000	173,000	583,000
A011	PAY	7	7		519,000	173,000	519,000
A011-1	Pay of Officer	1	1		141,000	47,000	141,000
A011-2	Pay of Other Staff	6	6		378,000	126,000	378,000
A012	ALLOWANCES				62,000		64,000
A012-1	Regular Allowances				62,000		64,000
A012-2	Other Allowances (excluding						
A03	Operating Expenses				83,000	83,000	85,000
A038	TRAVEL & TRANSPORTATION				24,000	24,000	24,000
A039	GENERAL				59,000	59,000	61,000
Total-CIVIL DEFENCE KASHMORE					664,000	256,000	668,000

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0141	CIVIL DEFENCE KARACHI (SOUTH)					
A01	Employees Related Expenses.			11,792,000	11,105,000	13,416,000
A011	PAY	21	21	7,674,000	6,169,000	7,683,000
A011-1	Pay of Officer	3	3	1,895,000	1,634,000	1,895,000
A011-2	Pay of Other Staff	18	18	5,779,000	4,535,000	5,788,000
A012	ALLOWANCES			4,118,000	4,936,000	5,733,000
A012-1	Regular Allowances			4,096,000	4,914,000	5,709,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			1,541,000	521,000	1,675,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			1,020,000		1,122,000
A038	TRAVEL & TRANSPORTATION			333,000	333,000	357,000
A039	GENERAL			125,000	125,000	130,000
A13	Repairs and Maintenance			64,000	64,000	67,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-CIVIL DEFENCE KARACHI (SOUTH)				13,397,000	11,690,000	15,158,000
KQ0142	CIVIL DEFENCE KARACHI (EAST)					
A01	Employees Related Expenses.			13,815,000	11,518,000	14,922,000
A011	PAY	23	23	8,865,000	6,345,000	8,847,000
A011-1	Pay of Officer	3	3	2,834,000	1,611,000	2,803,000
A011-2	Pay of Other Staff	20	20	6,031,000	4,734,000	6,044,000
A012	ALLOWANCES			4,950,000	5,173,000	6,075,000
A012-1	Regular Allowances			4,929,000	5,152,000	6,052,000
A012-2	Other Allowances (excluding			21,000	21,000	23,000
Total-CIVIL DEFENCE KARACHI (EAST)				13,815,000	11,518,000	14,922,000
KQ0143	CIVIL DEFENCE KARACHI (WEST)					
A01	Employees Related Expenses.			11,169,000	10,962,000	13,402,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	7,646,000	6,053,000	7,653,000
A011-1	Pay of Officer	3	3	1,990,000	1,520,000	1,990,000
A011-2	Pay of Other Staff	19	19	5,656,000	4,533,000	5,663,000
A012	ALLOWANCES			3,523,000	4,909,000	5,749,000
A012-1	Regular Allowances			3,502,000	4,888,000	5,726,000
A012-2	Other Allowances (excluding			21,000	21,000	23,000
Total-CIVIL DEFENCE KARACHI (WEST)				11,169,000	10,962,000	13,402,000
KQ0144	CIVIL DEFENCE KARACHI (CENTRAL)					
A01	Employees Related Expenses.			10,075,000	6,841,000	10,886,000
A011	PAY	21	21	6,856,000	3,723,000	6,873,000
A011-1	Pay of Officer	3	3	2,459,000	300,000	2,459,000
A011-2	Pay of Other Staff	18	18	4,397,000	3,423,000	4,414,000
A012	ALLOWANCES			3,219,000	3,118,000	4,013,000
A012-1	Regular Allowances			3,197,000	3,096,000	3,989,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			1,405,000	385,000	1,537,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			1,020,000		1,122,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	276,000
A039	GENERAL			99,000	99,000	103,000
A13	Repairs and Maintenance			64,000	64,000	67,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-CIVIL DEFENCE KARACHI (CENTRAL)				11,544,000	7,290,000	12,490,000
KX0018	CIVIL DEFENCE KHAIRPUR					
A01	Employees Related Expenses.			1,151,000	342,000	1,154,000
A011	PAY	6	6	1,027,000	342,000	1,027,000
A011-1	Pay of Officer	1	1	537,000	179,000	537,000
A011-2	Pay of Other Staff	5	5	490,000	163,000	490,000
A012	ALLOWANCES			124,000		127,000
A012-1	Regular Allowances			124,000		127,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			168,000	168,000	176,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	92,000
A039	GENERAL			48,000	48,000	50,000
A09	Physical Assets					200,000
A096	PURCHASE OF PLANT & MACHINERY					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-CIVIL DEFENCE KHAIRPUR				1,319,000	510,000	1,530,000
LN0018	CIVIL DEFENCE LARKANA					
A01	Employees Related Expenses.			6,076,000	4,634,000	6,603,000
A011	PAY	9	9	4,279,000	2,720,000	4,279,000
A011-1	Pay of Officer	1	1	1,203,000	401,000	1,203,000
A011-2	Pay of Other Staff	8	8	3,076,000	2,319,000	3,076,000
A012	ALLOWANCES			1,797,000	1,914,000	2,324,000
A012-1	Regular Allowances			1,797,000	1,914,000	2,324,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,080,000	1,080,000	1,143,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A038	TRAVEL & TRANSPORTATION			829,000	829,000	884,000
A039	GENERAL			209,000	209,000	215,000
A13	Repairs and Maintenance			303,000	303,000	318,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			87,000	87,000	91,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
Total-CIVIL DEFENCE LARKANA				7,459,000	6,017,000	8,064,000
MP0019	CIVIL DEFENCE MIRPURKHAS					
A01	Employees Related Expenses.			4,033,000	2,672,000	4,356,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,781,000	1,460,000	2,779,000
A011-1	Pay of Officer	1	1	541,000	397,000	541,000
A011-2	Pay of Other Staff	7	7	2,240,000	1,063,000	2,238,000
A012	ALLOWANCES			1,252,000	1,212,000	1,577,000
A012-1	Regular Allowances			1,226,000	1,186,000	1,548,000
A012-2	Other Allowances (excluding			26,000	26,000	29,000
A03	Operating Expenses			404,000	294,000	432,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			110,000		121,000
A034	OCCUPANCY COSTS			65,000	65,000	68,000
A038	TRAVEL &			143,000	143,000	153,000
	TRANSPORTATION					
A039	GENERAL			44,000	44,000	46,000
A13	Repairs and Maintenance			304,000	304,000	319,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND			88,000	88,000	92,000
	EQUIPMENT					
A132	FURNITURE AND			44,000	44,000	46,000
	FIXTURE					
Total-CIVIL DEFENCE MIRPURKHAS				4,741,000	3,270,000	5,107,000
MX0014	CIVIL DEFENCE MITHI					
A01	Employees Related Expenses.			1,760,000	1,603,000	2,010,000
A011	PAY	7	7	1,158,000	900,000	1,158,000
A011-1	Pay of Officer	1	1	207,000	69,000	207,000
A011-2	Pay of Other Staff	6	6	951,000	831,000	951,000
A012	ALLOWANCES			602,000	703,000	852,000
A012-1	Regular Allowances			602,000	703,000	852,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			180,000	145,000	192,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			35,000		39,000
A038	TRAVEL &			69,000	69,000	73,000
	TRANSPORTATION					
A039	GENERAL			44,000	44,000	46,000
A13	Repairs and Maintenance			303,000	303,000	318,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND			87,000	87,000	91,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
Total-CIVIL DEFENCE MITHI				2,243,000	2,051,000	2,520,000
MY0012	CIVIL DEFENCE MATIARI					
A01	Employees Related Expenses.			3,649,000	3,817,000	4,408,000
A011	PAY	7	7	2,588,000	2,241,000	2,598,000
A011-1	Pay of Officer	1	1	527,000	176,000	527,000
A011-2	Pay of Other Staff	6	6	2,061,000	2,065,000	2,071,000
A012	ALLOWANCES			1,061,000	1,576,000	1,810,000
A012-1	Regular Allowances			1,061,000	1,576,000	1,810,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			409,000	409,000	433,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A038	TRAVEL & TRANSPORTATION			285,000	285,000	304,000
A039	GENERAL			84,000	84,000	87,000
A13	Repairs and Maintenance			278,000	278,000	292,000
A130	TRANSPORT			156,000	156,000	164,000
A131	MACHINERY AND EQUIPMENT			80,000	80,000	84,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-CIVIL DEFENCE MATIARI				4,336,000	4,504,000	5,133,000
NX0013	CIVIL DEFENCE NAUSHERO FEROZE					
A01	Employees Related Expenses.			6,386,000	5,899,000	7,506,000
A011	PAY	7	7	4,639,000	3,543,000	4,663,000
A011-1	Pay of Officer	1	1	1,544,000	515,000	1,544,000
A011-2	Pay of Other Staff	6	6	3,095,000	3,028,000	3,119,000
A012	ALLOWANCES			1,747,000	2,356,000	2,843,000
A012-1	Regular Allowances			1,747,000	2,356,000	2,843,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			142,000	142,000	148,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	45,000
A039	GENERAL			59,000	59,000	61,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			304,000	304,000	319,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	92,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
Total-CIVIL DEFENCE NAUSHERO FEROZE				6,832,000	6,345,000	7,973,000
QS0016	CIVIL DEFENCE KAMBAR					
A01	Employees Related Expenses.			1,483,000	1,278,000	1,682,000
A011	PAY	7	7	1,011,000	736,000	1,011,000
A011-1	Pay of Officer	1	1	256,000	85,000	256,000
A011-2	Pay of Other Staff	6	6	755,000	651,000	755,000
A012	ALLOWANCES			472,000	542,000	671,000
A012-1	Regular Allowances			472,000	542,000	671,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,177,000	1,107,000	1,255,000
A032	COMMUNICATIONS			31,000	31,000	33,000
A033	UTILITIES			92,000	22,000	99,000
A034	OCCUPANCY COSTS			20,000	20,000	21,000
A038	TRAVEL & TRANSPORTATION			558,000	558,000	610,000
A039	GENERAL			476,000	476,000	492,000
A13	Repairs and Maintenance			345,000	345,000	362,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			129,000	129,000	135,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
Total-CIVIL DEFENCE KAMBAR				3,005,000	2,730,000	3,299,000
SY0021	ADDL CONTROLLER CIVIL DEFENCE SUKKUR					
A01	Employees Related Expenses.			6,587,000	6,406,000	8,075,000
A011	PAY	18	18	4,611,000	3,569,000	4,621,000
A011-1	Pay of Officer	3	3	1,919,000	1,266,000	1,919,000
A011-2	Pay of Other Staff	15	15	2,692,000	2,303,000	2,702,000
A012	ALLOWANCES			1,976,000	2,837,000	3,454,000
A012-1	Regular Allowances			1,976,000	2,837,000	3,454,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			355,000	285,000	377,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			116,000	46,000	125,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			87,000	87,000	93,000
A039	GENERAL			99,000	99,000	103,000
A13	Repairs and Maintenance			303,000	303,000	318,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			87,000	87,000	91,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
Total-ADDL CONTROLLER CIVIL DEFENCE SUKKUR				7,245,000	6,994,000	8,770,000
SY0022	DY CONTROLLER CIVIL DEFENCE ROHRI SUUKUR					
A01	Employees Related Expenses.			3,284,000	2,428,000	3,546,000
A011	PAY	5	5	2,312,000	1,449,000	2,325,000
A011-1	Pay of Officer	1	1	583,000	194,000	583,000
A011-2	Pay of Other Staff	4	4	1,729,000	1,255,000	1,742,000
A012	ALLOWANCES			972,000	979,000	1,221,000
A012-1	Regular Allowances			972,000	979,000	1,221,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			349,000	239,000	370,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			156,000	46,000	169,000
A038	TRAVEL & TRANSPORTATION			54,000	54,000	56,000
A039	GENERAL			100,000	100,000	104,000
A13	Repairs and Maintenance			154,000	154,000	161,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	92,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
Total-DY CONTROLLER CIVIL DEFENCE ROHRI SUUKUR				3,787,000	2,821,000	4,077,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TN0012	CIVIL DEFENCE T.M.KHAN					
A01	Employees Related Expenses.			461,000	137,000	462,000
A011	PAY	7	7	412,000	137,000	412,000
A011-1	Pay of Officer	1	1	132,000	44,000	132,000
A011-2	Pay of Other Staff	6	6	280,000	93,000	280,000
A012	ALLOWANCES			49,000		50,000
A012-1	Regular Allowances			49,000		50,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			150,000	122,000	158,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			51,000	23,000	54,000
A038	TRAVEL &			39,000	39,000	41,000
	TRANSPORTATION					
A039	GENERAL			44,000	44,000	46,000
Total-CIVIL DEFENCE T.M.KHAN				611,000	259,000	620,000
TX0017	CIVIL DEFENCE THATTA					
A01	Employees Related Expenses.			1,098,000	327,000	1,101,000
A011	PAY	8	8	980,000	327,000	980,000
A011-1	Pay of Officer	1	1	341,000	114,000	341,000
A011-2	Pay of Other Staff	7	7	639,000	213,000	639,000
A012	ALLOWANCES			118,000		121,000
A012-1	Regular Allowances			118,000		121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			931,000	931,000	994,000
A032	COMMUNICATIONS			90,000	90,000	95,000
A038	TRAVEL &			784,000	784,000	839,000
	TRANSPORTATION					
A039	GENERAL			57,000	57,000	60,000
A13	Repairs and Maintenance			156,000	156,000	164,000
A130	TRANSPORT			156,000	156,000	164,000
Total-CIVIL DEFENCE THATTA				2,185,000	1,414,000	2,259,000
UT0013	CIVIL DEFENCE UMER KOT					
A01	Employees Related Expenses.			1,196,000	246,000	984,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	814,000	173,000	814,000
A011-1	Pay of Officer	1	1	439,000	48,000	439,000
A011-2	Pay of Other Staff	6	6	375,000	125,000	375,000
A012	ALLOWANCES			382,000	73,000	170,000
A012-1	Regular Allowances			356,000	47,000	141,000
A012-2	Other Allowances (excluding			26,000	26,000	29,000
A03	Operating Expenses			421,000	332,000	455,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			89,000		98,000
A034	OCCUPANCY COSTS			65,000	65,000	68,000
A038	TRAVEL &			182,000	182,000	200,000
	TRANSPORTATION					
A039	GENERAL			62,000	62,000	65,000
A09	Physical Assets					200,000
A096	PURCHASE OF					100,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			199,000	199,000	209,000
A130	TRANSPORT			156,000	156,000	164,000
A131	MACHINERY AND			22,000	22,000	23,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	22,000
	FIXTURE					
Total-CIVIL DEFENCE UMER KOT				1,816,000	777,000	1,848,000
022101 Total-CIVIL DEFENCE				150,771,000	119,805,000	160,774,000
0221 Total-				150,771,000	119,805,000	160,774,000
022 Total-				150,771,000	119,805,000	160,774,000
02 Total-DEFENCE AFFAIRS & SERVICES				150,771,000	119,805,000	160,774,000
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DD0013	SPECIAL COURTS DADU					

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			5,801,000	6,269,000	6,763,000
A011	PAY	3	3	2,596,000	2,517,000	2,647,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	2,596,000	2,517,000	2,647,000
A012	ALLOWANCES			3,205,000	3,752,000	4,116,000
A012-1	Regular Allowances			3,201,000	3,748,000	4,112,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
Total-SPECIAL COURTS DADU				5,801,000	6,269,000	6,763,000
GO0014	SPECIAL COURTS GHOTKI					
A01	Employees Related Expenses.			916,000	1,008,000	1,049,000
A011	PAY	1	1	373,000	370,000	373,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	373,000	370,000	373,000
A012	ALLOWANCES			543,000	638,000	676,000
A012-1	Regular Allowances			543,000	638,000	676,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS GHOTKI				916,000	1,008,000	1,049,000
HB0021	SPECIAL COURTS HYDERABAD					
A01	Employees Related Expenses.			7,071,000	6,940,000	8,090,000
A011	PAY	10	10	3,322,000	2,641,000	3,382,000
A011-1	Pay of Officer			914,000	928,000	974,000
A011-2	Pay of Other Staff	10	10	2,408,000	1,713,000	2,408,000
A012	ALLOWANCES			3,749,000	4,299,000	4,708,000
A012-1	Regular Allowances			3,749,000	4,299,000	4,708,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS HYDERABAD				7,071,000	6,940,000	8,090,000
KQ0136	REGISTRAR SPECIAL COURTS KARACHI					
A01	Employees Related Expenses.			56,676,000	33,172,000	58,988,000
A011	PAY	64	64	31,870,000	10,987,000	31,931,000
A011-1	Pay of Officer	17	28	16,368,000	3,324,000	20,272,000
A011-2	Pay of Other Staff	47	36	15,502,000	7,663,000	11,659,000
A012	ALLOWANCES			24,806,000	22,185,000	27,057,000
A012-1	Regular Allowances			23,117,000	20,496,000	25,349,000
A012-2	Other Allowances (excluding			1,689,000	1,689,000	1,708,000
A03	Operating Expenses			22,765,000	22,765,000	11,215,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			7,191,000	7,191,000	7,551,000
A038	TRAVEL & TRANSPORTATION			754,000	754,000	819,000
A039	GENERAL			14,820,000	14,820,000	2,845,000
A09	Physical Assets			48,874,000	48,874,000	132,000
A092	COMPUTER EQUIPMENT			47,999,000	47,999,000	
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	32,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	100,000
A13	Repairs and Maintenance			315,000	315,000	331,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND EQUIPMENT			138,000	138,000	145,000
A132	FURNITURE AND FIXTURE			70,000	70,000	74,000
Total-REGISTRAR SPECIAL COURTS KARACHI				128,630,000	105,126,000	70,666,000
KX0016	SPECIAL COURTS KHAIRPUR					
A01	Employees Related Expenses.			10,337,000	4,065,000	10,312,000
A011	PAY	6	6	7,244,000	1,913,000	7,244,000
A011-1	Pay of Officer	1	1	2,139,000	713,000	2,139,000
A011-2	Pay of Other Staff	5	5	5,105,000	1,200,000	5,105,000
A012	ALLOWANCES			3,093,000	2,152,000	3,068,000
A012-1	Regular Allowances			3,093,000	2,152,000	3,068,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS KHAIRPUR				10,337,000	4,065,000	10,312,000
LN0016	SPECIAL COURTS LARKANA					
A01	Employees Related Expenses.			3,665,000	3,991,000	4,174,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,419,000	1,387,000	1,427,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,419,000	1,387,000	1,427,000
A012	ALLOWANCES			2,246,000	2,604,000	2,747,000
A012-1	Regular Allowances			2,246,000	2,604,000	2,747,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS LARKANA				3,665,000	3,991,000	4,174,000
SB0015	SPECIAL COURTS BENAZIRABAD					
A01	Employees Related Expenses.			1,198,000	964,000	1,223,000
A011	PAY	2	2	526,000	341,000	526,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	526,000	341,000	526,000
A012	ALLOWANCES			672,000	623,000	697,000
A012-1	Regular Allowances			672,000	623,000	697,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS BENAZIRABAD				1,198,000	964,000	1,223,000
SN0014	SPECIAL COURTS SANGHAR					
A01	Employees Related Expenses.			2,417,000	776,000	1,590,000
A011	PAY	1	1	1,091,000	364,000	1,091,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	1,091,000	364,000	1,091,000
A012	ALLOWANCES			1,326,000	412,000	499,000
A012-1	Regular Allowances			1,326,000	412,000	499,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS SANGHAR				2,417,000	776,000	1,590,000
SY0020	SPECIAL COURTS SUKKUR					
A01	Employees Related Expenses.			13,501,000	10,524,000	14,555,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	6,897,000	3,780,000	6,897,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	6,897,000	3,780,000	6,897,000
A012	ALLOWANCES			6,604,000	6,744,000	7,658,000
A012-1	Regular Allowances			6,600,000	6,740,000	7,654,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
Total-SPECIAL COURTS SUKKUR				13,501,000	10,524,000	14,555,000
031101 Total-COURTS/JUSTICE				173,536,000	139,663,000	118,422,000
0311 Total-LAW COURTS				173,536,000	139,663,000	118,422,000
031 Total-LAW COURTS				173,536,000	139,663,000	118,422,000
032 POLICE						
0321 POLICE						
032106 FRONTIER WATCH AND WARD						
KQ0138 45 FRONTIER CONSTABULARY PLATOON, SINDH						
A01	Employees Related Expenses.			1,471,423,000	1,596,443,000	1,722,593,000
A011	PAY			588,447,000	527,984,000	587,992,000
A011-1	Pay of Officer			4,892,000	5,331,000	5,581,000
A011-2	Pay of Other Staff			583,555,000	522,653,000	582,411,000
A012	ALLOWANCES			882,976,000	1,068,459,000	1,134,601,000
A012-1	Regular Allowances			669,049,000	854,532,000	920,071,000
A012-2	Other Allowances (excluding			213,927,000	213,927,000	214,530,000
A03	Operating Expenses			57,280,000	56,040,000	61,268,000
A032	COMMUNICATIONS			754,000	754,000	791,000
A033	UTILITIES			2,364,000	1,123,000	2,600,000
A034	OCCUPANCY COSTS			1,787,000	100,000	1,876,000
A038	TRAVEL & TRANSPORTATION			31,270,000	31,270,000	33,869,000
A039	GENERAL			21,105,000	22,793,000	22,132,000
A06	Transfers			737,000	737,000	774,000
A061	SCHOLARSHIP			737,000	737,000	774,000
A09	Physical Assets			14,551,000	14,551,000	970,000
A092	COMPUTER EQUIPMENT			1,120,000	1,120,000	
A094	OTHER STORES AND STOCKS			500,000	500,000	

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			831,000	831,000	970,000
A097	PURCHASE FURNITURE & FIXTURE			1,100,000	1,100,000	
A098	PURCHASE OF OTHER ASSETS			11,000,000	11,000,000	
A13	Repairs and Maintenance			12,238,000	12,238,000	12,850,000
A130	TRANSPORT			4,292,000	4,292,000	4,507,000
A131	MACHINERY AND EQUIPMENT			1,242,000	1,242,000	1,304,000
A132	FURNITURE AND FIXTURE			929,000	929,000	975,000
A133	BUILDINGS AND STRUCTURE			5,775,000	5,775,000	6,064,000
Total-45 FRONTIER CONSTABULARY PLATOON, SINDH				1,556,229,000	1,680,009,000	1,798,455,000
032106 Total-FRONTIER WATCH AND WARD				1,556,229,000	1,680,009,000	1,798,455,000
032112 POLICE LABORATORY						
KQ2891	SINDH FORENSIC SCIENCE AGENCY					
A01	Employees Related Expenses.			85,860,000	36,287,000	85,860,000
A011	PAY	36	36	63,397,000	21,132,000	63,397,000
A011-1	Pay of Officer	13	13	59,176,000	19,725,000	59,176,000
A011-2	Pay of Other Staff	23	23	4,221,000	1,407,000	4,221,000
A012	ALLOWANCES			22,463,000	15,155,000	22,463,000
A012-1	Regular Allowances			10,963,000	3,655,000	10,963,000
A012-2	Other Allowances (excluding			11,500,000	11,500,000	11,500,000
A03	Operating Expenses			82,000,000	79,000,000	82,000,000
A032	COMMUNICATIONS			2,800,000	2,800,000	2,800,000
A033	UTILITIES			6,500,000	3,500,000	6,500,000
A034	OCCUPANCY COSTS			1,000,000	1,000,000	1,000,000
A036	MOTOR VEHICLES			3,000,000	3,000,000	3,000,000
A038	TRAVEL & TRANSPORTATION			13,200,000	13,200,000	13,200,000
A039	GENERAL			55,500,000	55,500,000	55,500,000
A05	Grants subsidies and Write off Loans			1,500,000	1,500,000	1,500,000
A052	GRANTS-DOMESTIC			1,500,000	1,500,000	1,500,000
A06	Transfers			500,000	500,000	500,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			500,000	500,000	500,000
A09	Physical Assets			32,000,000	32,000,000	
A092	COMPUTER EQUIPMENT			5,000,000	5,000,000	
A095	PURCHASE OF TRANSPORT			20,000,000	20,000,000	
A096	PURCHASE OF PLANT & MACHINERY			5,000,000	5,000,000	
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	
A13	Repairs and Maintenance			7,000,000	7,000,000	7,050,000
A130	TRANSPORT			1,500,000	1,500,000	1,500,000
A131	MACHINERY AND EQUIPMENT			1,000,000	1,000,000	1,000,000
A132	FURNITURE AND FIXTURE			1,000,000	1,000,000	1,000,000
A133	BUILDINGS AND STRUCTURE			2,000,000	2,000,000	2,050,000
A137	COMPUTER EQUIPMENT			1,500,000	1,500,000	1,500,000
Total-SINDH FORENSIC SCIENCE AGENCY				208,860,000	156,287,000	176,910,000
032112 Total-POLICE LABORATORY				208,860,000	156,287,000	176,910,000
032150 OTHERS						
KQ0139	PAKISTAN RANGERS, SINDH					
A01	Employees Related Expenses.			4,727,344,000	4,550,775,000	4,727,344,000
A012	ALLOWANCES			4,727,344,000	4,550,775,000	4,727,344,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			4,727,344,000	4,550,775,000	4,727,344,000
A03	Operating Expenses			1,103,132,000	1,275,842,000	1,206,490,000
A032	COMMUNICATIONS			28,158,000	28,158,000	29,566,000
A033	UTILITIES			263,501,000	263,501,000	287,260,000
A036	MOTOR VEHICLES			2,343,000	2,343,000	
A038	TRAVEL & TRANSPORTATION			800,000,000	858,840,000	880,000,000
A039	GENERAL			9,130,000	123,000,000	9,664,000
A09	Physical Assets			249,423,000	557,308,000	5,110,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			4,283,000	4,283,000	4,360,000
A095	PURCHASE OF TRANSPORT			85,019,000	85,019,000	
A096	PURCHASE OF PLANT & MACHINERY			130,121,000	438,006,000	750,000
A098	PURCHASE OF OTHER ASSETS			30,000,000	30,000,000	
A13	Repairs and Maintenance			83,940,000	86,340,000	88,139,000
A130	TRANSPORT			69,736,000	72,136,000	73,223,000
A131	MACHINERY AND EQUIPMENT			11,231,000	11,231,000	11,793,000
A137	COMPUTER EQUIPMENT			2,973,000	2,973,000	3,123,000
Total-PAKISTAN RANGERS, SINDH				6,163,839,000	6,470,265,000	6,027,083,000
032150 Total-OTHERS				6,163,839,000	6,470,265,000	6,027,083,000
0321 Total-POLICE				7,928,928,000	8,306,561,000	8,002,448,000
032 Total-POLICE				7,928,928,000	8,306,561,000	8,002,448,000
033 FIRE PROTECTION						
0331 FIRE PROTECTION						
033102 OPERATIONS						
JK0011 CIVIL DEFENCE JACOBABAD						
A01	Employees Related Expenses.			3,075,000	3,514,000	3,811,000
A011	PAY	7	7	1,957,000	1,934,000	1,997,000
A011-1	Pay of Officer	1	1	439,000	448,000	470,000
A011-2	Pay of Other Staff	6	6	1,518,000	1,486,000	1,527,000
A012	ALLOWANCES			1,118,000	1,580,000	1,814,000
A012-1	Regular Allowances			1,118,000	1,580,000	1,814,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,095,000	231,000	1,193,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			864,000		950,000
A034	OCCUPANCY COSTS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			105,000	105,000	112,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			79,000	79,000	81,000
A13	Repairs and Maintenance			306,000	306,000	321,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	92,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-CIVIL DEFENCE JACOBABAD				4,476,000	4,051,000	5,325,000
JO0014	CIVIL DEFENCE JAMSHORO					
A01	Employees Related Expenses.			3,981,000	2,449,000	4,057,000
A011	PAY	13	13	2,605,000	1,276,000	2,605,000
A011-1	Pay of Officer	2	2	1,364,000	448,000	1,364,000
A011-2	Pay of Other Staff	11	11	1,241,000	828,000	1,241,000
A012	ALLOWANCES			1,376,000	1,173,000	1,452,000
A012-1	Regular Allowances			1,341,000	1,138,000	1,413,000
A012-2	Other Allowances (excluding			35,000	35,000	39,000
A03	Operating Expenses			1,000,000	876,000	957,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES			124,000		136,000
A034	OCCUPANCY COSTS			168,000	168,000	68,000
A038	TRAVEL & TRANSPORTATION			502,000	502,000	539,000
A039	GENERAL			140,000	140,000	144,000
A13	Repairs and Maintenance			304,000	304,000	319,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			87,000	87,000	91,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-CIVIL DEFENCE JAMSHORO				5,285,000	3,629,000	5,333,000
SB0017	CIVIL DEFENCE BENAZIRABAD					
A01	Employees Related Expenses.			2,992,000	2,646,000	3,419,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,061,000	1,526,000	2,068,000
A011-1	Pay of Officer	1	1	484,000	161,000	484,000
A011-2	Pay of Other Staff	6	6	1,577,000	1,365,000	1,584,000
A012	ALLOWANCES			931,000	1,120,000	1,351,000
A012-1	Regular Allowances			905,000	1,094,000	1,322,000
A012-2	Other Allowances (excluding			26,000	26,000	29,000
A03	Operating Expenses			1,151,000	1,041,000	1,240,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			194,000	84,000	205,000
A038	TRAVEL & TRANSPORTATION			824,000	824,000	897,000
A039	GENERAL			87,000	87,000	89,000
A13	Repairs and Maintenance			278,000	278,000	292,000
A130	TRANSPORT			156,000	156,000	164,000
A131	MACHINERY AND EQUIPMENT			80,000	80,000	84,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-CIVIL DEFENCE BENAZIRABAD				4,421,000	3,965,000	4,951,000
TQ0012	CIVIL DEFENCE TANDO ALLAH YAR					
A01	Employees Related Expenses.			959,000	299,000	816,000
A011	PAY	8	8	685,000	228,000	685,000
A011-1	Pay of Officer	1	1	382,000	127,000	382,000
A011-2	Pay of Other Staff	7	7	303,000	101,000	303,000
A012	ALLOWANCES			274,000	71,000	131,000
A012-1	Regular Allowances			274,000	71,000	131,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					200,000
A096	PURCHASE OF PLANT & MACHINERY					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-CIVIL DEFENCE TANDO ALLAH YAR				959,000	299,000	1,016,000
033102 Total-OPERATIONS				15,141,000	11,944,000	16,625,000
0331 Total-FIRE PROTECTION				15,141,000	11,944,000	16,625,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
033	Total-FIRE PROTECTION			15,141,000	11,944,000	16,625,000
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
BI0577	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BADIN					
A01	Employees Related Expenses.			4,938,000	4,159,000	5,539,000
A011	PAY	10	10	3,432,000	2,405,000	3,432,000
A011-1	Pay of Officer	3	3	1,118,000	373,000	1,118,000
A011-2	Pay of Other Staff	7	7	2,314,000	2,032,000	2,314,000
A012	ALLOWANCES			1,506,000	1,754,000	2,107,000
A012-1	Regular Allowances			1,506,000	1,754,000	2,107,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BADIN				4,938,000	4,159,000	5,539,000
BI0603	RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN					
A01	Employees Related Expenses.			2,531,000	2,439,000	3,588,000
A011	PAY	3	6	1,380,000	1,184,000	2,213,000
A011-1	Pay of Officer	1	3	743,000	667,000	1,576,000
A011-2	Pay of Other Staff	2	3	637,000	517,000	637,000
A012	ALLOWANCES			1,151,000	1,255,000	1,375,000
A012-1	Regular Allowances			1,151,000	1,255,000	1,375,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,310,000	1,030,000	688,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			80,000		88,000
A034	OCCUPANCY COSTS			694,000	694,000	29,000
A038	TRAVEL & TRANSPORTATION			380,000	180,000	408,000
A039	GENERAL			92,000	92,000	96,000
A09	Physical Assets					36,000
A096	PURCHASE OF PLANT & MACHINERY					36,000
A13	Repairs and Maintenance			115,000	115,000	120,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION				3,956,000	3,584,000	4,432,000
DISTRICT BADIN						
DD0398	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION DADU					
A01	Employees Related Expenses.			4,773,000	4,199,000	5,626,000
A011	PAY	10	10	3,378,000	2,298,000	3,378,000
A011-1	Pay of Officer	3	3	1,118,000	61,000	1,118,000
A011-2	Pay of Other Staff	7	7	2,260,000	2,237,000	2,260,000
A012	ALLOWANCES			1,395,000	1,901,000	2,248,000
A012-1	Regular Allowances			1,395,000	1,901,000	2,248,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION DADU				4,773,000	4,199,000	5,626,000
DD0418	RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU					
A01	Employees Related Expenses.			2,583,000	2,916,000	3,909,000
A011	PAY	3	7	1,413,000	1,439,000	2,299,000
A011-1	Pay of Officer	1	3	788,000	796,000	1,624,000
A011-2	Pay of Other Staff	2	4	625,000	643,000	675,000
A012	ALLOWANCES			1,170,000	1,477,000	1,610,000
A012-1	Regular Allowances			1,170,000	1,477,000	1,610,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			648,000	568,000	688,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			80,000		88,000
A034	OCCUPANCY COSTS			28,000	28,000	29,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			380,000	380,000	408,000
A039	GENERAL			92,000	92,000	96,000
A09	Physical Assets			122,000	122,000	36,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A096	PURCHASE OF PLANT & MACHINERY					36,000
A13	Repairs and Maintenance			115,000	115,000	120,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION				3,468,000	3,721,000	4,753,000
DISTRICT DADU						
GO0261	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION GHOTKI					
A01	Employees Related Expenses.			4,326,000	4,399,000	5,185,000
A011	PAY	10	10	2,855,000	2,385,000	2,855,000
A011-1	Pay of Officer	3	3	1,118,000	674,000	1,118,000
A011-2	Pay of Other Staff	7	7	1,737,000	1,711,000	1,737,000
A012	ALLOWANCES			1,471,000	2,014,000	2,330,000
A012-1	Regular Allowances			1,471,000	2,014,000	2,330,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION GHOTKI				4,326,000	4,399,000	5,185,000
HB0022	DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD					
A01	Employees Related Expenses.			13,183,000	8,862,000	11,767,000
A011	PAY	42	21	9,696,000	4,280,000	6,150,000
A011-1	Pay of Officer	16	7	6,016,000	2,575,000	2,470,000
A011-2	Pay of Other Staff	26	14	3,680,000	1,705,000	3,680,000
A012	ALLOWANCES			3,487,000	4,582,000	5,617,000
A012-1	Regular Allowances			3,249,000	4,344,000	5,365,000
A012-2	Other Allowances (excluding			238,000	238,000	252,000
A03	Operating Expenses			2,294,000	2,117,000	1,297,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			114,000	114,000	119,000
A033	UTILITIES			177,000		195,000
A034	OCCUPANCY COSTS			1,079,000	1,079,000	16,000
A038	TRAVEL & TRANSPORTATION			675,000	675,000	708,000
A039	GENERAL			249,000	249,000	259,000
A09	Physical Assets					36,000
A096	PURCHASE OF PLANT & MACHINERY					36,000
A13	Repairs and Maintenance			327,000	327,000	344,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			86,000	86,000	90,000
Total-DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD				15,804,000	11,306,000	13,444,000
HB0673	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD					
A01	Employees Related Expenses.			5,178,000	4,761,000	6,013,000
A011	PAY	10	10	3,598,000	2,731,000	3,598,000
A011-1	Pay of Officer	3	3	1,254,000	418,000	1,254,000
A011-2	Pay of Other Staff	7	7	2,344,000	2,313,000	2,344,000
A012	ALLOWANCES			1,580,000	2,030,000	2,415,000
A012-1	Regular Allowances			1,580,000	2,030,000	2,415,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD				5,178,000	4,761,000	6,013,000
JK0247	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JACOABAD					
A01	Employees Related Expenses.			3,857,000	3,394,000	4,451,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	2,774,000	2,011,000	2,774,000
A011-1	Pay of Officer	3	3	1,118,000	373,000	1,118,000
A011-2	Pay of Other Staff	7	7	1,656,000	1,638,000	1,656,000
A012	ALLOWANCES			1,083,000	1,383,000	1,677,000
A012-1	Regular Allowances			1,083,000	1,383,000	1,677,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JACOABAD				3,857,000	3,394,000	4,451,000
JK0301	RECLAMATION & PROBATION ORGANIZATION JACOBABAD					
A01	Employees Related Expenses.			2,705,000	2,185,000	3,722,000
A011	PAY	3	7	1,413,000	979,000	2,399,000
A011-1	Pay of Officer	1	3	788,000	360,000	1,774,000
A011-2	Pay of Other Staff	2	4	625,000	619,000	625,000
A012	ALLOWANCES			1,292,000	1,206,000	1,323,000
A012-1	Regular Allowances			1,142,000	1,056,000	1,158,000
A012-2	Other Allowances (excluding			150,000	150,000	165,000
A03	Operating Expenses			564,000	564,000	600,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A034	OCCUPANCY COSTS			28,000	28,000	29,000
A038	TRAVEL & TRANSPORTATION			380,000	380,000	408,000
A039	GENERAL			92,000	92,000	96,000
A09	Physical Assets			321,000	321,000	200,000
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY					100,000
A097	PURCHASE FURNITURE & FIXTURE			35,000	35,000	100,000
A13	Repairs and Maintenance			115,000	115,000	120,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-RECLAMATION & PROBATION ORGANIZATION				3,705,000	3,185,000	4,642,000
JACOBABAD						
JO0269	DISTRICT PUBLIC SAFETY AND POLICE					
	COMPLAINT COMMISSION JAMSHORO					
A01	Employees Related Expenses.			5,055,000	4,524,000	5,925,000
A011	PAY	10	10	3,417,000	2,408,000	3,417,000
A011-1	Pay of Officer	3	3	1,648,000	674,000	1,648,000
A011-2	Pay of Other Staff	7	7	1,769,000	1,734,000	1,769,000
A012	ALLOWANCES			1,638,000	2,116,000	2,508,000
A012-1	Regular Allowances			1,638,000	2,116,000	2,508,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE				5,055,000	4,524,000	5,925,000
COMPLAINT COMMISSION JAMSHORO						
JO0287	RECLAMATION & PROBATION ORGANIZATION					
	DISTRICT JAMSHORO					
A01	Employees Related Expenses.			3,420,000	2,554,000	4,102,000
A011	PAY	4	7	2,082,000	1,235,000	2,524,000
A011-1	Pay of Officer	2	3	788,000	796,000	1,230,000
A011-2	Pay of Other Staff	2	4	1,294,000	439,000	1,294,000
A012	ALLOWANCES			1,338,000	1,319,000	1,578,000
A012-1	Regular Allowances			1,338,000	1,319,000	1,578,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,310,000	1,230,000	688,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			80,000		88,000
A034	OCCUPANCY COSTS			694,000	694,000	29,000
A038	TRAVEL &			380,000	380,000	408,000
	TRANSPORTATION					
A039	GENERAL			92,000	92,000	96,000
A09	Physical Assets					36,000
A096	PURCHASE OF					36,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			115,000	115,000	120,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND			28,000	28,000	29,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO				4,845,000	3,899,000	4,946,000
KK0270	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KASHMORE					
A01	Employees Related Expenses.			2,691,000	1,588,000	2,890,000
A011	PAY	10	10	2,069,000	1,032,000	2,069,000
A011-1	Pay of Officer	3	3	1,118,000	373,000	1,118,000
A011-2	Pay of Other Staff	7	7	951,000	659,000	951,000
A012	ALLOWANCES			622,000	556,000	821,000
A012-1	Regular Allowances			622,000	556,000	821,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KASHMORE				2,691,000	1,588,000	2,890,000
KK0293	RECLAMATION & PROBATION ORGANIZATION KASHMORE					
A01	Employees Related Expenses.			2,698,000	2,564,000	3,398,000
A011	PAY	3	6	1,386,000	1,160,000	1,879,000
A011-1	Pay of Officer	1	2	833,000	743,000	1,326,000
A011-2	Pay of Other Staff	2	4	553,000	417,000	553,000
A012	ALLOWANCES			1,312,000	1,404,000	1,519,000
A012-1	Regular Allowances			1,162,000	1,254,000	1,354,000
A012-2	Other Allowances (excluding			150,000	150,000	165,000
A03	Operating Expenses			568,000	568,000	600,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A034	OCCUPANCY COSTS			28,000	28,000	29,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			380,000	380,000	408,000
A039	GENERAL			92,000	92,000	96,000
A09	Physical Assets			399,000	399,000	
A092	COMPUTER EQUIPMENT			62,000	62,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			215,000	215,000	
A13	Repairs and Maintenance			115,000	115,000	120,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION KASHMORE				3,780,000	3,646,000	4,118,000
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			333,848,000	265,545,000	326,682,000
A011	PAY	226	226	137,552,000	92,568,000	136,923,000
A011-1	Pay of Officer	77	77	75,968,000	51,020,000	75,500,000
A011-2	Pay of Other Staff	149	149	61,584,000	41,548,000	61,423,000
A012	ALLOWANCES			196,296,000	172,977,000	189,759,000
A012-1	Regular Allowances			159,078,000	136,371,000	152,521,000
A012-2	Other Allowances (excluding			37,218,000	36,606,000	37,238,000
A03	Operating Expenses			938,405,000	1,364,670,400	1,044,309,000
A032	COMMUNICATIONS			5,489,000	5,489,000	5,763,000
A033	UTILITIES			2,948,000	881,000	3,192,000
A036	MOTOR VEHICLES			297,000	2,000,400	
A038	TRAVEL & TRANSPORTATION			57,744,000	77,303,000	62,744,000
A039	GENERAL			871,927,000	1,278,997,000	972,610,000
A05	Grants subsidies and Write off Loans			171,404,000	171,404,000	172,839,000
A052	GRANTS-DOMESTIC			171,404,000	171,404,000	172,839,000
A06	Transfers			1,277,000	1,277,000	1,277,000
A061	SCHOLARSHIP			1,277,000	1,277,000	1,277,000
A09	Physical Assets			34,347,000	73,657,600	2,850,000
A092	COMPUTER EQUIPMENT			2,271,000	14,771,000	1,850,000
A095	PURCHASE OF TRANSPORT			27,843,000	56,516,600	
A096	PURCHASE OF PLANT & MACHINERY			1,233,000	1,233,000	
A097	PURCHASE FURNITURE & FIXTURE			3,000,000	1,137,000	1,000,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			8,641,000	8,641,000	9,073,000
A130	TRANSPORT			5,616,000	5,616,000	5,897,000
A131	MACHINERY AND EQUIPMENT			1,684,000	1,684,000	1,768,000
A132	FURNITURE AND FIXTURE			1,341,000	1,341,000	1,408,000
Total-HOME DEPARTMENT (SECRETARIAT) KARACHI				1,487,922,000	1,885,195,000	1,557,030,000
KQ0137	DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI					
A01	Employees Related Expenses.			17,277,000	10,640,000	18,141,000
A011	PAY	15	15	10,514,000	4,431,000	10,514,000
A011-1	Pay of Officer	5	5	5,955,000	2,475,000	5,955,000
A011-2	Pay of Other Staff	10	10	4,559,000	1,956,000	4,559,000
A012	ALLOWANCES			6,763,000	6,209,000	7,627,000
A012-1	Regular Allowances			5,134,000	4,580,000	5,947,000
A012-2	Other Allowances (excluding			1,629,000	1,629,000	1,680,000
A03	Operating Expenses			2,260,000	3,160,000	2,411,000
A032	COMMUNICATIONS			242,000	242,000	254,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			1,193,000	1,693,000	1,293,000
A039	GENERAL			800,000	1,200,000	838,000
A09	Physical Assets			130,000	130,000	136,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	36,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			632,000	752,000	664,000
A130	TRANSPORT			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			70,000	190,000	74,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI				20,299,000	14,682,000	21,352,000
KQ2124	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			8,099,000	7,484,000	8,963,000
A011	PAY	10	10	5,253,000	4,095,000	5,169,000
A011-1	Pay of Officer	3	3	2,204,000	1,446,000	2,121,000
A011-2	Pay of Other Staff	7	7	3,049,000	2,649,000	3,048,000
A012	ALLOWANCES			2,846,000	3,389,000	3,794,000
A012-1	Regular Allowances			2,846,000	3,351,000	3,794,000
A012-2	Other Allowances (excluding				38,000	
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI				8,099,000	7,484,000	8,963,000
KQ2325	RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI					
A01	Employees Related Expenses.			2,909,000	2,476,000	5,358,000
A011	PAY	3	8	1,409,000	1,068,000	2,927,000
A011-1	Pay of Officer	1	4	788,000	705,000	2,306,000
A011-2	Pay of Other Staff	2	4	621,000	363,000	621,000
A012	ALLOWANCES			1,500,000	1,408,000	2,431,000
A012-1	Regular Allowances			1,200,000	1,108,000	1,831,000
A012-2	Other Allowances (excluding			300,000	300,000	600,000
A03	Operating Expenses			818,000	1,288,000	1,315,000
A032	COMMUNICATIONS			64,000	114,000	67,000
A033	UTILITIES			80,000		88,000
A034	OCCUPANCY COSTS			28,000	28,000	29,000
A038	TRAVEL & TRANSPORTATION			450,000	850,000	830,000
A039	GENERAL			196,000	296,000	301,000
A09	Physical Assets					580,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					300,000
A13	Repairs and Maintenance			115,000	165,000	200,000
A130	TRANSPORT			59,000	109,000	100,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	50,000
A132	FURNITURE AND FIXTURE			28,000	28,000	50,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI				3,842,000	3,929,000	7,453,000
KQ2326	RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI					
A01	Employees Related Expenses.			2,157,000	1,490,000	3,144,000
A011	PAY	3	7	1,208,000	554,000	2,044,000
A011-1	Pay of Officer	1	3	583,000	194,000	1,419,000
A011-2	Pay of Other Staff	2	4	625,000	360,000	625,000
A012	ALLOWANCES			949,000	936,000	1,100,000
A012-1	Regular Allowances			649,000	636,000	770,000
A012-2	Other Allowances (excluding			300,000	300,000	330,000
A03	Operating Expenses			798,000	718,000	848,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			80,000		88,000
A034	OCCUPANCY COSTS			28,000	28,000	29,000
A038	TRAVEL & TRANSPORTATION			430,000	430,000	458,000
A039	GENERAL			196,000	196,000	206,000
A13	Repairs and Maintenance			115,000	115,000	120,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI				3,070,000	2,323,000	4,112,000
KQ2327	RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI					
A01	Employees Related Expenses.			2,960,000	2,985,000	4,092,000
A011	PAY	3	7	1,436,000	1,349,000	2,311,000
A011-1	Pay of Officer	1	3	716,000	719,000	1,591,000
A011-2	Pay of Other Staff	2	4	720,000	630,000	720,000
A012	ALLOWANCES			1,524,000	1,636,000	1,781,000
A012-1	Regular Allowances			1,374,000	1,486,000	1,616,000
A012-2	Other Allowances (excluding			150,000	150,000	165,000
A03	Operating Expenses			772,000	632,000	818,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			80,000		88,000
A034	OCCUPANCY COSTS			28,000	28,000	29,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			450,000	390,000	480,000
A039	GENERAL			146,000	146,000	154,000
A09	Physical Assets			122,000	122,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			115,000	115,000	120,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI				3,969,000	3,854,000	5,030,000
KQ2328	RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI					
A01	Employees Related Expenses.			3,897,000	3,970,000	5,183,000
A011	PAY	3	7	1,964,000	1,751,000	2,800,000
A011-1	Pay of Officer	1	3	1,339,000	1,202,000	2,175,000
A011-2	Pay of Other Staff	2	4	625,000	549,000	625,000
A012	ALLOWANCES			1,933,000	2,219,000	2,383,000
A012-1	Regular Allowances			1,633,000	1,919,000	2,053,000
A012-2	Other Allowances (excluding			300,000	300,000	330,000
A03	Operating Expenses			802,000	722,000	848,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			80,000		88,000
A034	OCCUPANCY COSTS			28,000	28,000	29,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			430,000	430,000	458,000
A039	GENERAL			196,000	196,000	206,000
A09	Physical Assets			122,000	122,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			115,000	115,000	120,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI				4,936,000	4,929,000	6,151,000
KQ2329	RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI					
A01	Employees Related Expenses.			3,435,000	3,799,000	4,952,000
A011	PAY	3	7	1,698,000	1,674,000	2,641,000
A011-1	Pay of Officer	1	3	1,090,000	1,140,000	2,033,000
A011-2	Pay of Other Staff	2	4	608,000	534,000	608,000
A012	ALLOWANCES			1,737,000	2,125,000	2,311,000
A012-1	Regular Allowances			1,437,000	1,825,000	1,981,000
A012-2	Other Allowances (excluding			300,000	300,000	330,000
A03	Operating Expenses			922,000	1,102,000	980,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			80,000		88,000
A034	OCCUPANCY COSTS			28,000	28,000	29,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			550,000	810,000	590,000
A039	GENERAL			196,000	196,000	206,000
A09	Physical Assets			122,000	122,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			115,000	165,000	120,000
A130	TRANSPORT			59,000	109,000	62,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI				4,594,000	5,188,000	6,052,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2404	PROVINCIAL PUBLIC SAFETY AND POLICE					
	COMPLAINTS COMMISSIONS SINDH					
A05	Grants subsidies and Write off Loans			99,003,000	99,003,000	99,003,000
A052	GRANTS-DOMESTIC			99,003,000	99,003,000	99,003,000
Total-PROVINCIAL PUBLIC SAFETY AND POLICE				99,003,000	99,003,000	99,003,000
COMPLAINTS COMMISSIONS SINDH						
KX0628	DISTRICT PUBLIC SAFETY AND POLICE					
	COMPLAINT COMMISSION KHAIRPUR MIRS					
A01	Employees Related Expenses.			5,192,000	5,397,000	6,249,000
A011	PAY	10	10	3,420,000	2,938,000	3,420,000
A011-1	Pay of Officer	3	3	1,128,000	674,000	1,128,000
A011-2	Pay of Other Staff	7	7	2,292,000	2,264,000	2,292,000
A012	ALLOWANCES			1,772,000	2,459,000	2,829,000
A012-1	Regular Allowances			1,772,000	2,459,000	2,829,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE				5,192,000	5,397,000	6,249,000
COMPLAINT COMMISSION KHAIRPUR MIRS						
LN0017	DEPUTY DIRECTOR RECLAMATION AND					
	PROBATION ORGANIZATION LARKANA					
A01	Employees Related Expenses.			13,780,000	11,739,000	12,845,000
A011	PAY	35	20	8,596,000	5,431,000	5,624,000
A011-1	Pay of Officer	11	4	4,957,000	1,509,000	1,506,000
A011-2	Pay of Other Staff	24	16	3,639,000	3,922,000	4,118,000
A012	ALLOWANCES			5,184,000	6,308,000	7,221,000
A012-1	Regular Allowances			4,943,000	6,067,000	6,966,000
A012-2	Other Allowances (excluding			241,000	241,000	255,000
A03	Operating Expenses			1,814,000	1,756,000	788,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			58,000		64,000
A034	OCCUPANCY COSTS			1,079,000	1,079,000	16,000
A038	TRAVEL &			413,000	413,000	433,000
	TRANSPORTATION					
A039	GENERAL			185,000	185,000	192,000
A09	Physical Assets			130,000	130,000	136,000
A096	PURCHASE OF			130,000	130,000	36,000
	PLANT & MACHINERY					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			264,000	264,000	277,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			66,000	66,000	69,000
Total-DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA				15,988,000	13,889,000	14,046,000
LN0481	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA					
A01	Employees Related Expenses.			4,601,000	3,442,000	4,991,000
A011	PAY	10	10	3,271,000	2,060,000	3,271,000
A011-1	Pay of Officer	3	3	1,128,000	376,000	1,128,000
A011-2	Pay of Other Staff	7	7	2,143,000	1,684,000	2,143,000
A012	ALLOWANCES			1,330,000	1,382,000	1,720,000
A012-1	Regular Allowances			1,330,000	1,382,000	1,720,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA				4,601,000	3,442,000	4,991,000
MP0020	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS					
A01	Employees Related Expenses.			7,747,000	7,512,000	9,734,000
A011	PAY	32	32	5,081,000	3,553,000	5,081,000
A011-1	Pay of Officer	11	11	2,688,000	1,536,000	2,688,000
A011-2	Pay of Other Staff	21	21	2,393,000	2,017,000	2,393,000
A012	ALLOWANCES			2,666,000	3,959,000	4,653,000
A012-1	Regular Allowances			2,462,000	3,755,000	4,439,000
A012-2	Other Allowances (excluding			204,000	204,000	214,000
A03	Operating Expenses			661,000	998,000	697,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			63,000		69,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			386,000	786,000	406,000
A039	GENERAL			116,000	116,000	121,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			191,000	191,000	200,000
A130	TRANSPORT			106,000	106,000	111,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS				8,599,000	8,701,000	10,631,000
MP0485	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS					
A01	Employees Related Expenses.			3,317,000	2,511,000	3,671,000
A011	PAY	10	10	2,393,000	1,510,000	2,393,000
A011-1	Pay of Officer	3	3	1,128,000	376,000	1,128,000
A011-2	Pay of Other Staff	7	7	1,265,000	1,134,000	1,265,000
A012	ALLOWANCES			924,000	1,001,000	1,278,000
A012-1	Regular Allowances			924,000	1,001,000	1,278,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS				3,317,000	2,511,000	3,671,000
MX0375	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI					
A01	Employees Related Expenses.			4,899,000	4,265,000	5,561,000
A011	PAY	10	10	3,387,000	2,446,000	3,387,000
A011-1	Pay of Officer	3	3	1,128,000	376,000	1,128,000
A011-2	Pay of Other Staff	7	7	2,259,000	2,070,000	2,259,000
A012	ALLOWANCES			1,512,000	1,819,000	2,174,000
A012-1	Regular Allowances			1,512,000	1,819,000	2,174,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI				4,899,000	4,265,000	5,561,000
MY0226	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITIARI					
A01	Employees Related Expenses.			3,620,000	3,092,000	4,149,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	2,612,000	1,843,000	2,612,000
A011-1	Pay of Officer	3	3	1,128,000	376,000	1,128,000
A011-2	Pay of Other Staff	7	7	1,484,000	1,467,000	1,484,000
A012	ALLOWANCES			1,008,000	1,249,000	1,537,000
A012-1	Regular Allowances			1,008,000	1,249,000	1,537,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITIARI				3,620,000	3,092,000	4,149,000
MY0245	RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI					
A01	Employees Related Expenses.			5,478,000	1,771,000	4,605,000
A011	PAY	4	7	3,434,000	1,124,000	3,814,000
A011-1	Pay of Officer	2	3	1,647,000	549,000	2,041,000
A011-2	Pay of Other Staff	2	4	1,787,000	575,000	1,773,000
A012	ALLOWANCES			2,044,000	647,000	791,000
A012-1	Regular Allowances			2,044,000	647,000	791,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			648,000	568,000	688,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			80,000		88,000
A034	OCCUPANCY COSTS			28,000	28,000	29,000
A036	MOTOR VEHICLES			4,000	4,000	
A038	TRAVEL & TRANSPORTATION			380,000	380,000	408,000
A039	GENERAL			92,000	92,000	96,000
A09	Physical Assets			122,000	122,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			115,000	115,000	120,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI				6,363,000	2,576,000	5,413,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0367	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION NAUSHERO FEROZE					
A01	Employees Related Expenses.			2,551,000	768,000	2,418,000
A011	PAY	10	10	2,090,000	697,000	2,090,000
A011-1	Pay of Officer	3	3	1,128,000	376,000	1,128,000
A011-2	Pay of Other Staff	7	7	962,000	321,000	962,000
A012	ALLOWANCES			461,000	71,000	328,000
A012-1	Regular Allowances			461,000	71,000	328,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION NAUSHERO FEROZE				2,551,000	768,000	2,418,000
QS0284	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHAHDADKOT					
A01	Employees Related Expenses.			3,451,000	2,622,000	3,820,000
A011	PAY	10	10	2,522,000	1,602,000	2,522,000
A011-1	Pay of Officer	3	3	1,128,000	376,000	1,128,000
A011-2	Pay of Other Staff	7	7	1,394,000	1,226,000	1,394,000
A012	ALLOWANCES			929,000	1,020,000	1,298,000
A012-1	Regular Allowances			929,000	1,020,000	1,298,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHAHDADKOT				3,451,000	2,622,000	3,820,000
QS0305	RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT					
A01	Employees Related Expenses.			2,702,000	1,492,000	3,366,000
A011	PAY	3	7	1,413,000	635,000	2,399,000
A011-1	Pay of Officer	1	3	788,000	86,000	1,774,000
A011-2	Pay of Other Staff	2	4	625,000	549,000	625,000
A012	ALLOWANCES			1,289,000	857,000	967,000
A012-1	Regular Allowances			1,139,000	707,000	802,000
A012-2	Other Allowances (excluding			150,000	150,000	165,000
A03	Operating Expenses			564,000	564,000	600,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	67,000
A034	OCCUPANCY COSTS			28,000	28,000	29,000
A038	TRAVEL & TRANSPORTATION			380,000	380,000	408,000
A039	GENERAL			92,000	92,000	96,000
A09	Physical Assets			235,000	235,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			20,000	20,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			215,000	215,000	
A13	Repairs and Maintenance			115,000	115,000	120,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT				3,616,000	2,406,000	4,186,000
SB0016	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD					
A01	Employees Related Expenses.			4,234,000	4,255,000	4,739,000
A011	PAY	10	10	2,143,000	1,919,000	2,143,000
A011-1	Pay of Officer	4	4	1,287,000	1,196,000	1,287,000
A011-2	Pay of Other Staff	6	6	856,000	723,000	856,000
A012	ALLOWANCES			2,091,000	2,336,000	2,596,000
A012-1	Regular Allowances			1,850,000	2,095,000	2,341,000
A012-2	Other Allowances (excluding			241,000	241,000	255,000
A03	Operating Expenses			2,022,000	1,933,000	2,162,000
A032	COMMUNICATIONS			48,000	48,000	51,000
A033	UTILITIES			89,000		98,000
A034	OCCUPANCY COSTS			917,000	917,000	1,008,000
A038	TRAVEL & TRANSPORTATION			586,000	586,000	606,000
A039	GENERAL			382,000	382,000	399,000
A09	Physical Assets			223,000	223,000	100,000
A092	COMPUTER EQUIPMENT			93,000	93,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			357,000	357,000	375,000
A130	TRANSPORT			240,000	240,000	252,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000
A132	FURNITURE AND FIXTURE			57,000	57,000	60,000
Total-DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD				6,836,000	6,768,000	7,376,000
SB0465	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BENAZIRABAD					
A01	Employees Related Expenses.			3,459,000	2,614,000	3,814,000
A011	PAY	10	10	2,496,000	1,574,000	2,496,000
A011-1	Pay of Officer	3	3	1,128,000	376,000	1,128,000
A011-2	Pay of Other Staff	7	7	1,368,000	1,198,000	1,368,000
A012	ALLOWANCES			963,000	1,040,000	1,318,000
A012-1	Regular Allowances			963,000	1,040,000	1,318,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BENAZIRABAD				3,459,000	2,614,000	3,814,000
SL0055	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUJAWAL					
A01	Employees Related Expenses.			2,341,000	697,000	2,347,000
A011	PAY	10	10	2,090,000	697,000	2,090,000
A011-1	Pay of Officer	3	3	1,128,000	376,000	1,128,000
A011-2	Pay of Other Staff	7	7	962,000	321,000	962,000
A012	ALLOWANCES			251,000		257,000
A012-1	Regular Allowances			251,000		257,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUJAWAL				2,341,000	697,000	2,347,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0415	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR					
A01	Employees Related Expenses.			4,150,000	2,603,000	4,290,000
A011	PAY	10	10	2,963,000	1,580,000	2,963,000
A011-1	Pay of Officer	3	3	1,128,000	376,000	1,128,000
A011-2	Pay of Other Staff	7	7	1,835,000	1,204,000	1,835,000
A012	ALLOWANCES			1,187,000	1,023,000	1,327,000
A012-1	Regular Allowances			1,187,000	1,023,000	1,327,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR				4,150,000	2,603,000	4,290,000
SQ0367	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHIKARPUR					
A01	Employees Related Expenses.			5,503,000	5,175,000	6,438,000
A011	PAY	10	10	3,873,000	3,012,000	3,873,000
A011-1	Pay of Officer	3	3	1,254,000	418,000	1,254,000
A011-2	Pay of Other Staff	7	7	2,619,000	2,594,000	2,619,000
A012	ALLOWANCES			1,630,000	2,163,000	2,565,000
A012-1	Regular Allowances			1,630,000	2,163,000	2,565,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHIKARPUR				5,503,000	5,175,000	6,438,000
SQ0382	RECLAMATION & PROBATION ORGANIZATION SHIKARPUR					
A01	Employees Related Expenses.			2,778,000	1,307,000	3,109,000
A011	PAY	3	7	1,413,000	705,000	2,399,000
A011-1	Pay of Officer	1	3	788,000	263,000	1,774,000
A011-2	Pay of Other Staff	2	4	625,000	442,000	625,000
A012	ALLOWANCES			1,365,000	602,000	710,000
A012-1	Regular Allowances			1,145,000	382,000	468,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	Operating Expenses			564,000	564,000	600,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A034	OCCUPANCY COSTS			28,000	28,000	29,000
A038	TRAVEL & TRANSPORTATION			380,000	380,000	408,000
A039	GENERAL			92,000	92,000	96,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			35,000	35,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			35,000	35,000	100,000
A13	Repairs and Maintenance			115,000	115,000	120,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION SHIKARPUR				3,492,000	2,021,000	3,929,000
SY0468	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR					
A01	Employees Related Expenses.			18,990,000	16,480,000	22,147,000
A011	PAY	34	34	12,193,000	7,623,000	12,193,000
A011-1	Pay of Officer	11	11	5,862,000	1,509,000	5,862,000
A011-2	Pay of Other Staff	23	23	6,331,000	6,114,000	6,331,000
A012	ALLOWANCES			6,797,000	8,857,000	9,954,000
A012-1	Regular Allowances			6,559,000	8,619,000	9,702,000
A012-2	Other Allowances (excluding			238,000	238,000	252,000
A03	Operating Expenses			2,300,000	2,275,000	1,313,000
A032	COMMUNICATIONS			126,000	126,000	132,000
A033	UTILITIES			150,000		165,000
A034	OCCUPANCY COSTS			1,089,000	1,089,000	26,000
A038	TRAVEL & TRANSPORTATION			746,000	846,000	793,000
A039	GENERAL			189,000	214,000	197,000
A09	Physical Assets			130,000	130,000	136,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	36,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			255,000	335,000	267,000
A130	TRANSPORT			107,000	187,000	112,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	90,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR				21,675,000	19,220,000	23,863,000
SY0491	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR					
A01	Employees Related Expenses.			6,161,000	6,117,000	7,351,000
A011	PAY	10	10	4,255,000	3,475,000	4,251,000
A011-1	Pay of Officer	3	3	1,128,000	376,000	1,128,000
A011-2	Pay of Other Staff	7	7	3,127,000	3,099,000	3,123,000
A012	ALLOWANCES			1,906,000	2,642,000	3,100,000
A012-1	Regular Allowances			1,906,000	2,642,000	3,100,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR				6,161,000	6,117,000	7,351,000
TN0221	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			2,780,000	2,073,000	3,122,000
A011	PAY	10	10	2,090,000	1,314,000	2,090,000
A011-1	Pay of Officer	3	3	1,128,000	376,000	1,128,000
A011-2	Pay of Other Staff	7	7	962,000	938,000	962,000
A012	ALLOWANCES			690,000	759,000	1,032,000
A012-1	Regular Allowances			690,000	759,000	1,032,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO MUHAMMAD KHAN				2,780,000	2,073,000	3,122,000
TN0229	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN					
A01	Employees Related Expenses.			2,552,000	2,845,000	3,438,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	7	1,385,000	1,372,000	1,827,000
A011-1	Pay of Officer	2	3	743,000	753,000	1,185,000
A011-2	Pay of Other Staff	2	4	642,000	619,000	642,000
A012	ALLOWANCES			1,167,000	1,473,000	1,611,000
A012-1	Regular Allowances			1,167,000	1,473,000	1,611,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,310,000	1,230,000	688,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			80,000		88,000
A034	OCCUPANCY COSTS			694,000	694,000	29,000
A038	TRAVEL &			380,000	380,000	408,000
	TRANSPORTATION					
A039	GENERAL			92,000	92,000	96,000
A09	Physical Assets					36,000
A096	PURCHASE OF					36,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			115,000	115,000	120,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND			28,000	28,000	29,000
	EQUIPMENT					
A132	FURNITURE AND			28,000	28,000	29,000
	FIXTURE					
Total-RECLAMATION & PROBATION ORGANIZATION				3,977,000	4,190,000	4,282,000
DISTRICT TANDO MOHAMMAD KHAN						
TQ0226	DISTRICT PUBLIC SAFETY AND POLICE					
	COMPLAINT COMMISSION TANDO					
	ALLAHYAR					
A01	Employees Related Expenses.			3,971,000	3,171,000	4,424,000

DEMANDS FOR GRANTS

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0388	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION THATTA					
A01	Employees Related Expenses.			3,688,000	2,862,000	4,091,000
A011	PAY	10	10	2,663,000	1,720,000	2,663,000
A011-1	Pay of Officer	3	3	1,128,000	376,000	1,128,000
A011-2	Pay of Other Staff	7	7	1,535,000	1,344,000	1,535,000
A012	ALLOWANCES			1,025,000	1,142,000	1,428,000
A012-1	Regular Allowances			1,025,000	1,142,000	1,428,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION THATTA				3,688,000	2,862,000	4,091,000
TX0404	RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA					
A01	Employees Related Expenses.			2,534,000	2,526,000	3,268,000
A011	PAY	4	7	1,368,000	1,173,000	1,762,000
A011-1	Pay of Officer	2	3	743,000	667,000	1,137,000
A011-2	Pay of Other Staff	2	4	625,000	506,000	625,000
A012	ALLOWANCES			1,166,000	1,353,000	1,506,000
A012-1	Regular Allowances			1,166,000	1,353,000	1,506,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,310,000	1,030,000	688,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			80,000		88,000
A034	OCCUPANCY COSTS			694,000	694,000	29,000
A038	TRAVEL & TRANSPORTATION			380,000	180,000	408,000
A039	GENERAL			92,000	92,000	96,000
A09	Physical Assets					36,000
A096	PURCHASE OF PLANT & MACHINERY					36,000
A13	Repairs and Maintenance			115,000	115,000	120,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-RECLAMATION & PROBATION ORGANIZATION				3,959,000	3,671,000	4,112,000
DISTRICT THATTA						
UT0321	DISTRICT PUBLIC SAFETY AND POLICE					
	COMPLAINT COMMISSION UMERKOT					
A01	Employees Related Expenses.			4,692,000	3,859,000	5,238,000
A011	PAY	10	10	3,252,000	2,233,000	3,252,000
A011-1	Pay of Officer	3	3	1,137,000	379,000	1,137,000
A011-2	Pay of Other Staff	7	7	2,115,000	1,854,000	2,115,000
A012	ALLOWANCES			1,440,000	1,626,000	1,986,000
A012-1	Regular Allowances			1,440,000	1,626,000	1,986,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE				4,692,000	3,859,000	5,238,000
COMPLAINT COMMISSION UMERKOT						
KQ0145	DEPUTY DIRECTOR RECLAMATION & PROBATION					
	ORGANIZATION KARACHI					
A01	Employees Related Expenses.			12,799,000	5,778,000	9,060,000
A011	PAY	38	18	9,044,000	2,468,000	4,819,000
A011-1	Pay of Officer	14	4	5,577,000	1,123,000	1,352,000
A011-2	Pay of Other Staff	24	14	3,467,000	1,345,000	3,467,000
A012	ALLOWANCES			3,755,000	3,310,000	4,241,000
A012-1	Regular Allowances			3,319,000	2,874,000	3,786,000
A012-2	Other Allowances (excluding			436,000	436,000	455,000
A03	Operating Expenses			1,590,000	1,501,000	1,679,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			89,000		98,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL &			1,042,000	1,042,000	1,102,000
	TRANSPORTATION					
A039	GENERAL			375,000	375,000	391,000
A09	Physical Assets			317,000	317,000	36,000
A092	COMPUTER			317,000	317,000	
	EQUIPMENT					
A096	PURCHASE OF					36,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			380,000	380,000	399,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			263,000	263,000	276,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI				15,086,000	7,976,000	11,174,000
036101 Total-SECRETARIAT				1,859,925,000	2,209,369,000	1,951,823,000
0361 Total-ADMINISTRATION				1,859,925,000	2,209,369,000	1,951,823,000
036 Total-ADMINISTRATION OF PUBLIC ORDER				1,859,925,000	2,209,369,000	1,951,823,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				9,977,530,000	10,667,537,000	10,089,318,000
Total-				10,128,301,000	10,787,342,000	10,250,092,000
TOTAL-DEMAND				10,128,301,000	10,787,342,000	10,250,092,000

Demand No.116
(SC21116)
Sindh Police

Authorised : Rs 163,893,116,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
032	Police	125,896,634,000	129,436,065,000	163,893,116,000
Total		125,896,634,000	129,436,065,000	163,893,116,000
A01	Employees Related Expenses.	100,802,829,000	104,459,121,000	132,659,383,000
A011	Pay	55,397,482,000	48,449,695,121	58,514,300,000
A011-1	Pay of Officer	3,682,651,000	1,375,826,000	3,710,250,000
A011-2	Pay of Other Staff	51,714,831,000	47,073,869,121	54,804,050,000
A012	Allowances	45,405,347,000	56,009,425,879	74,145,083,000
A012-1	Regular Allowances	44,812,439,000	55,414,433,783	73,535,212,000
A012-2	Other Allowances (excluding TA	592,908,000	594,992,096	609,871,000
A03	Operating Expenses	14,189,185,000	13,765,491,165	20,083,690,000
A05	Grants subsidies and Write off Loans	958,001,000	958,001,000	1,001,713,000
A06	Transfers	802,185,000	887,485,000	772,928,000
A09	Physical Assets	7,675,631,000	7,675,631,000	7,638,707,000
A13	Repairs and Maintenance	1,468,803,000	1,690,335,835	1,736,695,000
Total		125,896,634,000	129,436,065,000	163,893,116,000

No.116- Sindh Police

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB0024	SP SPECIAL BRANCH HYDERABAD					
A01	Employees Related Expenses.			356,858,000	378,526,800	415,156,000
A011	PAY	396	396	199,419,000	183,986,000	197,330,000
A011-1	Pay of Officer	42	42	21,163,000	14,560,000	21,178,000
A011-2	Pay of Other Staff	354	354	178,256,000	169,426,000	176,152,000
A012	ALLOWANCES			157,439,000	194,540,800	217,826,000
A012-1	Regular Allowances			157,105,000	193,788,000	217,459,000
A012-2	Other Allowances (excluding			334,000	752,800	367,000
A03	Operating Expenses			30,066,000	27,015,450	33,812,000
A032	COMMUNICATIONS			2,040,000	2,040,000	2,142,000
A033	UTILITIES			3,242,000	246,000	3,562,000
A034	OCCUPANCY COSTS			676,000	169,000	676,000
A038	TRAVEL & TRANSPORTATION			23,385,000	23,614,050	26,677,000
A039	GENERAL			723,000	946,400	755,000
A06	Transfers			65,000	65,000	68,000
A061	SCHOLARSHIP			65,000	65,000	68,000
A13	Repairs and Maintenance			1,322,000	1,322,000	1,388,000
A130	TRANSPORT			969,000	969,000	1,017,000
A131	MACHINERY AND EQUIPMENT			192,000	192,000	202,000
A132	FURNITURE AND FIXTURE			161,000	161,000	169,000
Total-SP SPECIAL BRANCH HYDERABAD				388,311,000	406,929,250	450,424,000
HB0026	DIGP HYDERABAD RANGE					
A01	Employees Related Expenses.			473,864,000	374,886,855	581,180,000
A011	PAY	1092	1092	352,832,000	184,100,000	352,539,000
A011-1	Pay of Officer	57	57	36,084,000	14,599,000	36,119,000
A011-2	Pay of Other Staff	1035	1035	316,748,000	169,501,000	316,420,000
A012	ALLOWANCES			121,032,000	190,786,855	228,641,000
A012-1	Regular Allowances			119,051,000	188,364,000	226,462,000
A012-2	Other Allowances (excluding			1,981,000	2,422,855	2,179,000
A03	Operating Expenses			54,953,000	50,468,440	51,958,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			2,967,000	2,967,000	3,115,000
A033	UTILITIES			8,315,000	3,195,940	9,146,000
A034	OCCUPANCY COSTS			554,000	138,500	554,000
A038	TRAVEL & TRANSPORTATION			40,637,000	40,937,000	36,522,000
A039	GENERAL			2,480,000	3,230,000	2,621,000
A05	Grants subsidies and Write off Loans			5,739,000	5,739,000	6,141,000
A052	GRANTS-DOMESTIC			5,739,000	5,739,000	6,141,000
A06	Transfers			510,000	510,000	536,000
A061	SCHOLARSHIP			510,000	510,000	536,000
A13	Repairs and Maintenance			818,000	22,818,000	859,000
A130	TRANSPORT			141,000	141,000	148,000
A131	MACHINERY AND EQUIPMENT			396,000	396,000	416,000
A132	FURNITURE AND FIXTURE			281,000	281,000	295,000
A133	BUILDINGS AND STRUCTURE				22,000,000	
Total-DIGP HYDERABAD RANGE				535,884,000	454,422,295	640,674,000
HB0027	SP SINDH RESERVE POLICE HYDERABAD					
A01	Employees Related Expenses.				23,705,000	
A011	PAY				11,396,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				11,396,000	
A012	ALLOWANCES				12,309,000	
A012-1	Regular Allowances				12,309,000	
A012-2	Other Allowances (excluding					
Total-SP SINDH RESERVE POLICE HYDERABAD					23,705,000	
HB0028	SP CRIME BRANCH HYDERABAD					
A01	Employees Related Expenses.			93,411,000	101,246,824	114,138,000
A011	PAY	190	190	56,430,000	49,616,000	56,090,000
A011-1	Pay of Officer	16	16	10,467,000	7,339,000	10,289,000
A011-2	Pay of Other Staff	174	174	45,963,000	42,277,000	45,801,000
A012	ALLOWANCES			36,981,000	51,630,824	58,048,000
A012-1	Regular Allowances			36,798,000	51,151,000	57,847,000
A012-2	Other Allowances (excluding			183,000	479,824	201,000
A03	Operating Expenses			11,799,000	8,843,000	13,153,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			589,000	589,000	618,000
A033	UTILITIES			2,956,000		3,252,000
A038	TRAVEL & TRANSPORTATION			6,533,000	6,533,000	7,399,000
A039	GENERAL			1,721,000	1,721,000	1,884,000
A13	Repairs and Maintenance			385,000	385,000	405,000
A130	TRANSPORT			281,000	281,000	295,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	57,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SP CRIME BRANCH HYDERABAD				105,595,000	110,474,824	127,696,000
HB0030	SP CTD HYDERABAD					
A01	Employees Related Expenses.			228,053,000	204,932,000	268,103,000
A011	PAY	331	331	128,818,000	80,316,000	129,502,000
A011-1	Pay of Officer	5	5	2,949,000	1,199,000	3,012,000
A011-2	Pay of Other Staff	326	326	125,869,000	79,117,000	126,490,000
A012	ALLOWANCES			99,235,000	124,616,000	138,601,000
A012-1	Regular Allowances			99,203,000	124,474,000	138,566,000
A012-2	Other Allowances (excluding			32,000	142,000	35,000
A03	Operating Expenses			16,548,000	15,253,000	18,602,000
A032	COMMUNICATIONS			97,000	97,000	101,000
A033	UTILITIES			1,266,000	21,000	1,392,000
A034	OCCUPANCY COSTS			67,000	17,000	67,000
A038	TRAVEL & TRANSPORTATION			11,315,000	11,315,000	12,896,000
A039	GENERAL			3,803,000	3,803,000	4,146,000
A06	Transfers			626,000	626,000	657,000
A061	SCHOLARSHIP			626,000	626,000	657,000
A13	Repairs and Maintenance			1,028,000	1,028,000	1,079,000
A130	TRANSPORT			900,000	900,000	945,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	108,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-SP CTD HYDERABAD				246,255,000	221,839,000	288,441,000
HB0748	ADDITIONAL IGP HYDERABAD REGION					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			50,093,000	39,107,222	53,575,000
A011	PAY	95	95	31,024,000	19,884,000	30,903,000
A011-1	Pay of Officer	23	23	10,145,000	6,629,000	10,081,000
A011-2	Pay of Other Staff	72	72	20,879,000	13,255,000	20,822,000
A012	ALLOWANCES			19,069,000	19,223,222	22,672,000
A012-1	Regular Allowances			18,917,000	18,939,000	22,505,000
A012-2	Other Allowances (excluding			152,000	284,222	167,000
A03	Operating Expenses			20,648,000	18,877,000	23,335,000
A032	COMMUNICATIONS			645,000	645,000	677,000
A033	UTILITIES			1,771,000		1,948,000
A038	TRAVEL & TRANSPORTATION			16,921,000	16,921,000	19,282,000
A039	GENERAL			1,311,000	1,311,000	1,428,000
A13	Repairs and Maintenance			411,000	411,000	431,000
A130	TRANSPORT			281,000	281,000	295,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-ADDITIONAL IGP HYDERABAD REGION				71,152,000	58,395,222	77,341,000
HB0798	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD					
A01	Employees Related Expenses.			361,308,000	98,332,000	239,276,000
A011	PAY	1139	1139	137,387,000	35,592,000	149,874,000
A011-1	Pay of Officer	21	21	10,091,000	4,895,000	10,778,000
A011-2	Pay of Other Staff	1118	1118	127,296,000	30,697,000	139,096,000
A012	ALLOWANCES			223,921,000	62,740,000	89,402,000
A012-1	Regular Allowances			223,521,000	62,340,000	88,962,000
A012-2	Other Allowances (excluding			400,000	400,000	440,000
A03	Operating Expenses			44,401,000	32,417,892	49,006,000
A032	COMMUNICATIONS			390,000	390,000	409,000
A033	UTILITIES			10,822,000	2,132,892	11,904,000
A034	OCCUPANCY COSTS			4,392,000	1,098,000	4,392,000
A038	TRAVEL & TRANSPORTATION			26,833,000	26,833,000	30,228,000
A039	GENERAL			1,964,000	1,964,000	2,073,000
A06	Transfers			614,000	614,000	645,000
A061	SCHOLARSHIP			614,000	614,000	645,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			2,486,000	2,486,000	2,611,000
A130	TRANSPORT			1,816,000	1,816,000	1,907,000
A131	MACHINERY AND EQUIPMENT			450,000	450,000	473,000
A132	FURNITURE AND FIXTURE			220,000	220,000	231,000
Total-RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD				408,809,000	133,849,892	291,538,000
KQ0146	INSPECTOR GENERAL OF POLICE SINDH					
A01	Employees Related Expenses.			1,437,587,000	465,662,147	11,509,947,000
A011	PAY	751	751	1,141,655,000	219,711,000	1,140,790,000
A011-1	Pay of Officer	419	419	997,563,000	86,531,000	997,162,000
A011-2	Pay of Other Staff	332	332	144,092,000	133,180,000	143,628,000
A012	ALLOWANCES			295,932,000	245,951,147	10,369,157,000
A012-1	Regular Allowances			261,223,000	208,618,000	10,331,577,000
A012-2	Other Allowances (excluding			34,709,000	37,333,147	37,580,000
A03	Operating Expenses			2,378,426,000	2,377,505,298	2,544,944,000
A032	COMMUNICATIONS			31,202,000	26,866,086	32,946,000
A033	UTILITIES			25,956,000	23,371,212	28,551,000
A034	OCCUPANCY COSTS			2,521,000	2,521,000	2,521,000
A038	TRAVEL & TRANSPORTATION			568,337,000	568,337,000	650,927,000
A039	GENERAL			1,750,410,000	1,756,410,000	1,829,999,000
A05	Grants subsidies and Write off Loans			100,000,000	100,000,000	100,000,000
A052	GRANTS-DOMESTIC			100,000,000	100,000,000	100,000,000
A06	Transfers			130,237,000	175,537,000	134,749,000
A061	SCHOLARSHIP			130,237,000	175,537,000	134,749,000
A09	Physical Assets			5,200,000,000	5,200,000,000	5,200,000,000
A092	COMPUTER EQUIPMENT			550,000,000	550,000,000	550,000,000
A095	PURCHASE OF TRANSPORT			2,000,000,000	2,000,000,000	2,000,000,000
A096	PURCHASE OF PLANT & MACHINERY			500,000,000	500,000,000	500,000,000
A097	PURCHASE FURNITURE & FIXTURE			150,000,000	150,000,000	150,000,000
A098	PURCHASE OF OTHER ASSETS			2,000,000,000	2,000,000,000	2,000,000,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			78,034,000	155,410,000	81,120,000
A130	TRANSPORT			58,122,000	88,122,000	61,028,000
A131	MACHINERY AND EQUIPMENT			13,562,000	15,962,000	13,740,000
A132	FURNITURE AND FIXTURE			3,487,000	3,487,000	3,161,000
A133	BUILDINGS AND STRUCTURE			182,000	45,158,000	191,000
A137	COMPUTER EQUIPMENT			2,681,000	2,681,000	3,000,000
Total-INSPECTOR GENERAL OF POLICE SINDH				9,324,284,000	8,474,114,445	19,570,760,000
KQ0148	SP TRAFFIC KARACHI CENTRAL					
A01	Employees Related Expenses.			388,670,000	429,203,345	461,885,000
A011	PAY	777	777	214,422,000	204,673,000	212,750,000
A011-1	Pay of Officer	26	26	13,313,000	7,929,000	13,361,000
A011-2	Pay of Other Staff	751	751	201,109,000	196,744,000	199,389,000
A012	ALLOWANCES			174,248,000	224,530,345	249,135,000
A012-1	Regular Allowances			172,700,000	221,618,000	247,432,000
A012-2	Other Allowances (excluding			1,548,000	2,912,345	1,703,000
A03	Operating Expenses			6,905,000	4,779,000	7,332,000
A032	COMMUNICATIONS			1,222,000	1,222,000	1,283,000
A033	UTILITIES			2,126,000		2,339,000
A038	TRAVEL & TRANSPORTATION			1,060,000	1,060,000	1,060,000
A039	GENERAL			2,497,000	2,497,000	2,650,000
A06	Transfers			210,000	210,000	221,000
A061	SCHOLARSHIP			210,000	210,000	221,000
A13	Repairs and Maintenance			2,221,000	2,221,000	2,332,000
A130	TRANSPORT			1,381,000	1,381,000	1,450,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SP TRAFFIC KARACHI CENTRAL				398,006,000	436,413,345	471,770,000
KQ0152	DIGP TRAFFIC LICENCING & TRAINING KARACHI					
A01	Employees Related Expenses.			495,210,000	500,639,198	550,284,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	622	622	273,336,000	236,880,000	272,225,000
A011-1	Pay of Officer	103	103	47,882,000	21,661,000	47,984,000
A011-2	Pay of Other Staff	519	519	225,454,000	215,219,000	224,241,000
A012	ALLOWANCES			221,874,000	263,759,198	278,059,000
A012-1	Regular Allowances			206,545,000	246,061,000	277,500,000
A012-2	Other Allowances (excluding			15,329,000	17,698,198	559,000
A03	Operating Expenses			47,759,000	41,850,000	28,981,000
A032	COMMUNICATIONS			698,000	698,000	733,000
A033	UTILITIES			5,909,000		6,500,000
A038	TRAVEL & TRANSPORTATION			18,635,000	18,635,000	21,389,000
A039	GENERAL			22,517,000	22,517,000	359,000
A06	Transfers			37,180,000	37,180,000	224,000
A061	SCHOLARSHIP			37,180,000	37,180,000	224,000
A09	Physical Assets			36,924,000	36,924,000	
A096	PURCHASE OF PLANT & MACHINERY			36,924,000	36,924,000	
A13	Repairs and Maintenance			38,867,000	38,867,000	2,040,000
A130	TRANSPORT			969,000	969,000	1,017,000
A131	MACHINERY AND EQUIPMENT			299,000	299,000	314,000
A132	FURNITURE AND FIXTURE			675,000	675,000	709,000
A133	BUILDINGS AND STRUCTURE			36,924,000	36,924,000	
Total-DIGP TRAFFIC LICENCING & TRAINING KARACHI				655,940,000	655,460,198	581,529,000
KQ0153	ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI					
A01	Employees Related Expenses.			126,853,000	164,556,098	180,961,000
A011	PAY	226	226	73,507,000	79,081,000	86,838,000
A011-1	Pay of Officer	21	21	12,713,000	8,451,000	12,697,000
A011-2	Pay of Other Staff	205	205	60,794,000	70,630,000	74,141,000
A012	ALLOWANCES			53,346,000	85,475,098	94,123,000
A012-1	Regular Allowances			51,662,000	83,455,000	92,271,000
A012-2	Other Allowances (excluding			1,684,000	2,020,098	1,852,000
A03	Operating Expenses			48,438,000	38,348,000	54,221,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			958,000	958,000	1,006,000
A033	UTILITIES			10,630,000		11,693,000
A038	TRAVEL & TRANSPORTATION			29,703,000	30,003,000	33,989,000
A039	GENERAL			7,147,000	7,387,000	7,533,000
A05	Grants subsidies and Write off Loans			5,739,000	5,739,000	6,141,000
A052	GRANTS-DOMESTIC			5,739,000	5,739,000	6,141,000
A06	Transfers			383,000	383,000	402,000
A061	SCHOLARSHIP			383,000	383,000	402,000
A09	Physical Assets			846,608,000	846,608,000	846,608,000
A095	PURCHASE OF TRANSPORT			846,608,000	846,608,000	846,608,000
A13	Repairs and Maintenance			3,320,000	8,320,000	3,486,000
A130	TRANSPORT			1,405,000	1,405,000	1,475,000
A131	MACHINERY AND EQUIPMENT			1,277,000	1,277,000	1,341,000
A132	FURNITURE AND FIXTURE			638,000	638,000	670,000
A133	BUILDINGS AND STRUCTURE				5,000,000	
Total-ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI				1,031,341,000	1,063,954,098	1,091,819,000
KQ0158	MOHAFIZ FORCE KARACHI					
A01	Employees Related Expenses.			252,907,000	270,409,496	296,562,000
A011	PAY	735	735	139,657,000	129,702,000	139,492,000
A011-1	Pay of Officer	15	15	5,670,000	3,147,000	5,798,000
A011-2	Pay of Other Staff	720	720	133,987,000	126,555,000	133,694,000
A012	ALLOWANCES			113,250,000	140,707,496	157,070,000
A012-1	Regular Allowances			112,587,000	139,607,000	156,367,000
A012-2	Other Allowances (excluding			663,000	1,100,496	703,000
A03	Operating Expenses			174,355,000	223,424,000	214,963,000
A032	COMMUNICATIONS			1,052,000	1,052,000	1,105,000
A033	UTILITIES			11,000,000	15,019,000	11,550,000
A038	TRAVEL & TRANSPORTATION			159,559,000	188,609,000	183,463,000
A039	GENERAL			2,744,000	18,744,000	18,845,000
A06	Transfers			25,000	25,000	26,000
A061	SCHOLARSHIP			25,000	25,000	26,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			9,020,000	9,020,000	9,472,000
A130	TRANSPORT			8,600,000	8,600,000	9,030,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-MOHAFIZ FORCE KARACHI				436,307,000	502,878,496	521,023,000
KQ0179	AIGP MOTOR TRANSPORT KARACHI					
A01	Employees Related Expenses.			702,570,000	721,661,982	814,476,000
A011	PAY	888	888	407,957,000	360,672,000	405,950,000
A011-1	Pay of Officer	35	35	21,793,000	7,202,000	21,942,000
A011-2	Pay of Other Staff	853	853	386,164,000	353,470,000	384,008,000
A012	ALLOWANCES			294,613,000	360,989,982	408,526,000
A012-1	Regular Allowances			292,439,000	358,582,000	406,149,000
A012-2	Other Allowances (excluding			2,174,000	2,407,982	2,377,000
A03	Operating Expenses			32,954,000	33,768,000	37,498,000
A032	COMMUNICATIONS			497,000	497,000	521,000
A033	UTILITIES			1,771,000	2,585,000	1,948,000
A034	OCCUPANCY COSTS			19,000	19,000	19,000
A038	TRAVEL & TRANSPORTATION			30,254,000	30,254,000	34,582,000
A039	GENERAL			413,000	413,000	428,000
A06	Transfers			90,000	90,000	95,000
A061	SCHOLARSHIP			90,000	90,000	95,000
A13	Repairs and Maintenance			411,000	411,000	431,000
A130	TRANSPORT			281,000	281,000	295,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-AIGP MOTOR TRANSPORT KARACHI				736,025,000	755,930,982	852,500,000
KQ0180	AIGP TELECOMMUNICATION KARACHI					
A01	Employees Related Expenses.			2,507,987,000	2,623,422,908	2,870,469,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3478	3478	1,427,580,000	1,305,983,000	1,393,013,000
A011-1	Pay of Officer	29	29	10,742,000	7,664,000	10,815,000
A011-2	Pay of Other Staff	3449	3449	1,416,838,000	1,298,319,000	1,382,198,000
A012	ALLOWANCES			1,080,407,000	1,317,439,908	1,477,456,000
A012-1	Regular Allowances			1,070,597,000	1,305,364,000	1,466,859,000
A012-2	Other Allowances (excluding			9,810,000	12,075,908	10,597,000
A03	Operating Expenses			21,187,000	19,416,000	23,384,000
A032	COMMUNICATIONS			540,000	540,000	567,000
A033	UTILITIES			1,771,000		1,948,000
A038	TRAVEL & TRANSPORTATION			18,340,000	18,340,000	20,307,000
A039	GENERAL			536,000	536,000	562,000
A06	Transfers			90,000	90,000	95,000
A061	SCHOLARSHIP			90,000	90,000	95,000
A13	Repairs and Maintenance			341,000	341,000	358,000
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-AIGP TELECOMMUNICATION KARACHI				2,529,605,000	2,643,269,908	2,894,306,000
KQ0181	DIGP TECHNICAL & TRANSPORT KARACHI					
A01	Employees Related Expenses.			13,883,000	16,736,800	18,557,000
A011	PAY	17	17	8,764,000	8,235,000	10,147,000
A011-1	Pay of Officer	7	7	4,110,000	5,238,000	5,495,000
A011-2	Pay of Other Staff	10	10	4,654,000	2,997,000	4,652,000
A012	ALLOWANCES			5,119,000	8,501,800	8,410,000
A012-1	Regular Allowances			4,814,000	7,064,000	8,074,000
A012-2	Other Allowances (excluding			305,000	1,437,800	336,000
A03	Operating Expenses			613,134,000	478,797,000	616,457,000
A032	COMMUNICATIONS			696,000	746,000	730,000
A033	UTILITIES			1,771,000		1,948,000
A036	MOTOR VEHICLES			94,416,000	94,416,000	94,416,000
A038	TRAVEL & TRANSPORTATION			20,666,000	20,666,000	23,754,000
A039	GENERAL			495,585,000	362,969,000	495,609,000
A06	Transfers			128,000	128,000	134,000
A061	SCHOLARSHIP			128,000	128,000	134,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			233,608,000	252,772,000	245,288,000
A130	TRANSPORT			233,126,000	223,926,000	244,782,000
A131	MACHINERY AND EQUIPMENT			354,000	23,218,000	372,000
A132	FURNITURE AND FIXTURE			128,000	628,000	134,000
A133	BUILDINGS AND STRUCTURE				5,000,000	
Total-DIGP TECHNICAL & TRANSPORT KARACHI				860,753,000	748,433,800	880,436,000
KQ0190	DIGP CTD SINDH KARACHI					
A01	Employees Related Expenses.			472,214,000	236,262,832	379,191,000
A011	PAY	220	220	236,773,000	101,522,000	223,058,000
A011-1	Pay of Officer	59	59	19,645,000	6,234,000	19,283,000
A011-2	Pay of Other Staff	161	161	217,128,000	95,288,000	203,775,000
A012	ALLOWANCES			235,441,000	134,740,832	156,133,000
A012-1	Regular Allowances			232,371,000	130,110,000	152,756,000
A012-2	Other Allowances (excluding			3,070,000	4,630,832	3,377,000
A03	Operating Expenses			85,540,000	81,109,000	94,932,000
A032	COMMUNICATIONS			1,411,000	1,411,000	1,482,000
A033	UTILITIES			4,913,000	482,000	5,382,000
A034	OCCUPANCY COSTS			1,026,000	1,026,000	1,026,000
A038	TRAVEL & TRANSPORTATION			52,925,000	52,925,000	60,404,000
A039	GENERAL			25,265,000	25,265,000	26,638,000
A06	Transfers			7,090,000	7,090,000	7,445,000
A061	SCHOLARSHIP			7,090,000	7,090,000	7,445,000
A13	Repairs and Maintenance			2,311,000	12,311,000	2,426,000
A130	TRANSPORT			2,000,000	2,000,000	2,100,000
A131	MACHINERY AND EQUIPMENT			206,000	206,000	216,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A133	BUILDINGS AND STRUCTURE				10,000,000	
Total-DIGP CTD SINDH KARACHI				567,155,000	336,772,832	483,994,000
KQ0191	SSP SECURITY SPECIAL BRANCH KARACHI					
A01	Employees Related Expenses.			536,477,000	520,491,066	599,181,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	480	480	297,507,000	246,096,000	291,309,000
A011-1	Pay of Officer	33	33	15,959,000	4,876,000	16,028,000
A011-2	Pay of Other Staff	447	447	281,548,000	241,220,000	275,281,000
A012	ALLOWANCES			238,970,000	274,395,066	307,872,000
A012-1	Regular Allowances			227,795,000	261,977,000	296,354,000
A012-2	Other Allowances (excluding			11,175,000	12,418,066	11,518,000
A03	Operating Expenses			29,578,000	30,217,000	33,258,000
A032	COMMUNICATIONS			697,000	697,000	731,000
A038	TRAVEL & TRANSPORTATION			26,240,000	26,840,000	29,781,000
A039	GENERAL			2,641,000	2,680,000	2,746,000
A06	Transfers			65,000	65,000	68,000
A061	SCHOLARSHIP			65,000	65,000	68,000
A13	Repairs and Maintenance			9,443,000	9,443,000	9,915,000
A130	TRANSPORT			1,756,000	1,756,000	1,844,000
A131	MACHINERY AND EQUIPMENT			7,609,000	7,609,000	7,989,000
A132	FURNITURE AND FIXTURE			78,000	78,000	82,000
Total-SSP SECURITY SPECIAL BRANCH KARACHI				575,563,000	560,216,066	642,422,000
KQ0192	SP EAST SPECIAL BRANCH KARACHI					
A01	Employees Related Expenses.			696,258,000	799,713,738	869,865,000
A011	PAY	1107	1107	392,151,000	386,945,000	413,382,000
A011-1	Pay of Officer	56	56	24,196,000	16,261,000	24,337,000
A011-2	Pay of Other Staff	1051	1051	367,955,000	370,684,000	389,045,000
A012	ALLOWANCES			304,107,000	412,768,738	456,483,000
A012-1	Regular Allowances			302,097,000	407,505,000	454,289,000
A012-2	Other Allowances (excluding			2,010,000	5,263,738	2,194,000
A03	Operating Expenses			54,147,000	53,925,200	61,568,000
A032	COMMUNICATIONS			1,354,000	1,354,000	1,422,000
A033	UTILITIES			2,330,000	853,000	2,563,000
A038	TRAVEL & TRANSPORTATION			49,011,000	49,611,000	56,056,000
A039	GENERAL			1,452,000	2,107,200	1,527,000
A06	Transfers			65,000	65,000	68,000
A061	SCHOLARSHIP			65,000	65,000	68,000
A13	Repairs and Maintenance			3,831,000	3,831,000	4,022,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			2,808,000	2,808,000	2,948,000
A131	MACHINERY AND EQUIPMENT			767,000	767,000	805,000
A132	FURNITURE AND FIXTURE			256,000	256,000	269,000
Total-SP EAST SPECIAL BRANCH KARACHI				754,301,000	857,534,938	935,523,000
KQ0193	IGP RESERVE FUND					
A01	Employees Related Expenses.			222,256,000		222,256,000
A012	ALLOWANCES			222,256,000		222,256,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			222,256,000		222,256,000
A03	Operating Expenses			1,399,797,000	424,418,284	6,361,797,000
A033	UTILITIES			77,733,000	77,183,000	77,733,000
A034	OCCUPANCY COSTS					4,962,000,000
A038	TRAVEL & TRANSPORTATION			1,140,204,000	305,675,840	1,140,204,000
A039	GENERAL			181,860,000	41,559,444	181,860,000
A13	Repairs and Maintenance			507,740,000	28,569,000	507,740,000
A131	MACHINERY AND EQUIPMENT			8,271,000	6,479,000	8,271,000
A132	FURNITURE AND FIXTURE			23,607,000	22,090,000	23,607,000
A133	BUILDINGS AND STRUCTURE			475,862,000		475,862,000
Total-IGP RESERVE FUND				2,129,793,000	452,987,284	7,091,793,000
KQ0214	ADDITIONAL IGP INTERNAL ACCOUNTABILITY BUREAU KARACHI					
A01	Employees Related Expenses.			32,964,000	28,305,000	34,628,000
A011	PAY	38	38	19,492,000	14,774,000	19,231,000
A011-1	Pay of Officer	14	14	10,037,000	8,710,000	9,987,000
A011-2	Pay of Other Staff	24	24	9,455,000	6,064,000	9,244,000
A012	ALLOWANCES			13,472,000	13,531,000	15,397,000
A012-1	Regular Allowances			13,410,000	13,469,000	15,329,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			19,417,000	16,582,000	21,750,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,085,000	1,085,000	1,139,000
A033	UTILITIES			3,317,000	482,000	3,627,000
A038	TRAVEL & TRANSPORTATION			12,401,000	12,401,000	14,124,000
A039	GENERAL			2,614,000	2,614,000	2,860,000
A06	Transfers			6,382,000	6,382,000	6,701,000
A061	SCHOLARSHIP			6,382,000	6,382,000	6,701,000
A13	Repairs and Maintenance			1,783,000	1,783,000	1,872,000
A130	TRANSPORT			1,405,000	1,405,000	1,475,000
A131	MACHINERY AND EQUIPMENT			256,000	256,000	269,000
A132	FURNITURE AND FIXTURE			122,000	122,000	128,000
Total-ADDITIONAL IGP INTERNAL ACCOUNTABILITY				60,546,000	53,052,000	64,951,000
BUREAU KARACHI						
KQ0215	MOUNTED POLICE SINDH KARACHI					
A01	Employees Related Expenses.			39,436,000	44,546,000	48,604,000
A011	PAY	107	107	23,726,000	22,482,000	23,687,000
A011-1	Pay of Officer	2	2	1,128,000	188,000	1,128,000
A011-2	Pay of Other Staff	105	105	22,598,000	22,294,000	22,559,000
A012	ALLOWANCES			15,710,000	22,064,000	24,917,000
A012-1	Regular Allowances			15,710,000	22,064,000	24,917,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			28,555,000	25,720,000	31,405,000
A032	COMMUNICATIONS			82,000	82,000	86,000
A033	UTILITIES			2,835,000		3,119,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			25,620,000	25,620,000	28,182,000
A06	Transfers			158,000	158,000	166,000
A061	SCHOLARSHIP			158,000	158,000	166,000
A13	Repairs and Maintenance			519,000	519,000	545,000
A130	TRANSPORT			203,000	203,000	213,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	166,000
A132	FURNITURE AND FIXTURE			158,000	158,000	166,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-MOUNTED POLICE SINDH KARACHI				68,668,000	70,943,000	80,720,000
KQ0216	BOMB DISPOSAL UNIT SINDH KARACHI					
A01	Employees Related Expenses.			100,401,000	107,917,230	117,614,000
A011	PAY	266	266	53,794,000	49,680,000	53,318,000
A011-1	Pay of Officer	14	14	5,380,000	3,792,000	5,380,000
A011-2	Pay of Other Staff	252	252	48,414,000	45,888,000	47,938,000
A012	ALLOWANCES			46,607,000	58,237,230	64,296,000
A012-1	Regular Allowances			45,684,000	56,912,000	63,317,000
A012-2	Other Allowances (excluding			923,000	1,325,230	979,000
A03	Operating Expenses			17,571,000	17,780,670	19,593,000
A032	COMMUNICATIONS			87,000	87,000	91,000
A038	TRAVEL & TRANSPORTATION			6,980,000	7,076,270	7,964,000
A039	GENERAL			10,504,000	10,617,400	11,538,000
A06	Transfers			65,000	65,000	68,000
A061	SCHOLARSHIP			65,000	65,000	68,000
A13	Repairs and Maintenance			299,000	299,000	314,000
A130	TRANSPORT			213,000	213,000	224,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-BOMB DISPOSAL UNIT SINDH KARACHI				118,336,000	126,061,900	137,589,000
KQ0217	SP TRAFFIC MALIR KARACHI					
A01	Employees Related Expenses.			240,893,000	265,229,493	284,453,000
A011	PAY	289	289	133,239,000	126,282,000	132,696,000
A011-1	Pay of Officer	11	11	5,819,000	5,715,000	5,931,000
A011-2	Pay of Other Staff	278	278	127,420,000	120,567,000	126,765,000
A012	ALLOWANCES			107,654,000	138,947,493	151,757,000
A012-1	Regular Allowances			107,654,000	135,705,000	151,757,000
A012-2	Other Allowances (excluding				3,242,493	
A03	Operating Expenses			3,716,000	3,150,000	3,946,000
A032	COMMUNICATIONS			422,000	422,000	443,000
A033	UTILITIES			887,000	321,000	976,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			2,207,000	2,207,000	2,327,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			210,000	210,000	221,000
A061	SCHOLARSHIP			210,000	210,000	221,000
A13	Repairs and Maintenance			1,817,000	1,817,000	1,908,000
A130	TRANSPORT			977,000	977,000	1,026,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SP TRAFFIC MALIR KARACHI				246,636,000	270,406,493	290,528,000
KQ0219	CRIME SCENE UNIT					
A01	Employees Related Expenses.			209,913,000	174,432,686	243,821,000
A011	PAY	338	338	132,655,000	77,622,000	132,390,000
A011-1	Pay of Officer	13	13	6,538,000	2,665,000	6,489,000
A011-2	Pay of Other Staff	325	325	126,117,000	74,957,000	125,901,000
A012	ALLOWANCES			77,258,000	96,810,686	111,431,000
A012-1	Regular Allowances			77,258,000	96,404,000	111,431,000
A012-2	Other Allowances (excluding				406,686	
A03	Operating Expenses			37,319,000	34,484,000	41,419,000
A032	COMMUNICATIONS			318,000	318,000	334,000
A033	UTILITIES			2,835,000		3,119,000
A038	TRAVEL & TRANSPORTATION			21,300,000	21,300,000	24,473,000
A039	GENERAL			12,866,000	12,866,000	13,493,000
A06	Transfers			788,000	788,000	827,000
A061	SCHOLARSHIP			788,000	788,000	827,000
A13	Repairs and Maintenance			4,629,000	4,629,000	4,861,000
A130	TRANSPORT			2,735,000	2,735,000	2,872,000
A131	MACHINERY AND EQUIPMENT			1,261,000	1,261,000	1,324,000
A132	FURNITURE AND FIXTURE			633,000	633,000	665,000
Total-CRIME SCENE UNIT				252,649,000	214,333,686	290,928,000
KQ0220	AIGP SECURITY (SSU)					
A01	Employees Related Expenses.			4,228,590,000	4,367,205,912	4,940,030,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8121	8121	2,085,590,000	1,743,659,000	2,082,341,000
A011-1	Pay of Officer	88	88	93,169,000	28,236,000	92,908,000
A011-2	Pay of Other Staff	8033	8033	1,992,421,000	1,715,423,000	1,989,433,000
A012	ALLOWANCES			2,143,000,000	2,623,546,912	2,857,689,000
A012-1	Regular Allowances			2,131,036,000	2,602,926,000	2,844,529,000
A012-2	Other Allowances (excluding			11,964,000	20,620,912	13,160,000
A03	Operating Expenses			353,500,000	573,965,100	401,644,000
A032	COMMUNICATIONS			3,675,000	3,675,000	3,860,000
A033	UTILITIES			10,867,000	9,900,000	11,954,000
A038	TRAVEL & TRANSPORTATION			291,000,000	352,270,000	334,500,000
A039	GENERAL			47,958,000	208,120,100	51,330,000
A09	Physical Assets			100,000,000	100,000,000	100,000,000
A095	PURCHASE OF TRANSPORT			100,000,000	100,000,000	100,000,000
A13	Repairs and Maintenance			72,411,000	190,115,835	76,033,000
A130	TRANSPORT			30,936,000	80,936,000	32,483,000
A131	MACHINERY AND EQUIPMENT			1,050,000	68,754,835	1,103,000
A132	FURNITURE AND FIXTURE			1,050,000	1,050,000	1,103,000
A133	BUILDINGS AND STRUCTURE			39,375,000	39,375,000	41,344,000
Total-AIGP SECURITY (SSU)				4,754,501,000	5,231,286,847	5,517,707,000
KQ0221	SP SECURITY VVIP-I KARACHI					
A01	Employees Related Expenses.			1,426,263,000	1,521,593,893	1,650,344,000
A011	PAY	2001	2001	768,974,000	717,741,000	756,706,000
A011-1	Pay of Officer	37	37	5,295,000	2,799,000	5,295,000
A011-2	Pay of Other Staff	1964	1964	763,679,000	714,942,000	751,411,000
A012	ALLOWANCES			657,289,000	803,852,893	893,638,000
A012-1	Regular Allowances			645,965,000	790,537,000	882,084,000
A012-2	Other Allowances (excluding			11,324,000	13,315,893	11,554,000
A03	Operating Expenses			99,138,000	116,984,000	113,769,000
A032	COMMUNICATIONS			200,000	200,000	210,000
A033	UTILITIES			1,777,000	288,000	1,955,000
A038	TRAVEL & TRANSPORTATION			96,523,000	115,858,000	110,926,000
A039	GENERAL			638,000	638,000	678,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			9,492,000	9,492,000	9,968,000
A130	TRANSPORT			9,072,000	9,072,000	9,526,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-SP SECURITY VVIP-I KARACHI				1,534,893,000	1,648,069,893	1,774,081,000
KQ0222	SP SECURITY VVIP-II KARACHI					
A01	Employees Related Expenses.			2,104,060,000	2,212,644,474	2,417,701,000
A011	PAY	3143	3143	1,134,566,000	1,045,560,000	1,120,652,000
A011-1	Pay of Officer	40	40	7,036,000	1,859,000	6,937,000
A011-2	Pay of Other Staff	3103	3103	1,127,530,000	1,043,701,000	1,113,715,000
A012	ALLOWANCES			969,494,000	1,167,084,474	1,297,049,000
A012-1	Regular Allowances			967,259,000	1,160,246,000	1,294,742,000
A012-2	Other Allowances (excluding			2,235,000	6,838,474	2,307,000
A03	Operating Expenses			96,957,000	111,248,000	111,193,000
A032	COMMUNICATIONS			212,000	212,000	222,000
A033	UTILITIES			3,969,000		4,366,000
A038	TRAVEL & TRANSPORTATION			91,946,000	110,206,000	105,723,000
A039	GENERAL			830,000	830,000	882,000
A13	Repairs and Maintenance			8,810,000	8,810,000	9,252,000
A130	TRANSPORT			8,390,000	8,390,000	8,810,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-SP SECURITY VVIP-II KARACHI				2,209,827,000	2,332,702,474	2,538,146,000
KQ0223	SP CRIME BRANCH-I KARACHI					
A01	Employees Related Expenses.			110,060,000	94,575,607	124,658,000
A011	PAY	234	234	69,836,000	46,088,000	69,529,000
A011-1	Pay of Officer	22	22	10,121,000	4,196,000	10,019,000
A011-2	Pay of Other Staff	212	212	59,715,000	41,892,000	59,510,000
A012	ALLOWANCES			40,224,000	48,487,607	55,129,000
A012-1	Regular Allowances			39,913,000	46,728,000	54,787,000
A012-2	Other Allowances (excluding			311,000	1,759,607	342,000
A03	Operating Expenses			10,439,000	6,895,000	11,704,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			205,000	205,000	215,000
A033	UTILITIES			3,544,000		3,898,000
A038	TRAVEL & TRANSPORTATION			5,021,000	5,021,000	5,759,000
A039	GENERAL			1,669,000	1,669,000	1,832,000
A13	Repairs and Maintenance			1,075,000	1,075,000	1,129,000
A130	TRANSPORT			815,000	815,000	856,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	71,000
A132	FURNITURE AND FIXTURE			192,000	192,000	202,000
Total-SP CRIME BRANCH-I KARACHI				121,574,000	102,545,607	137,491,000
KQ0224	AIGP FORENSIC DIVISION SINDH KARACHI					
A01	Employees Related Expenses.			117,452,000	121,220,472	135,281,000
A011	PAY	137	137	65,052,000	58,386,000	64,806,000
A011-1	Pay of Officer	15	15	6,342,000	3,565,000	6,342,000
A011-2	Pay of Other Staff	122	122	58,710,000	54,821,000	58,464,000
A012	ALLOWANCES			52,400,000	62,834,472	70,475,000
A012-1	Regular Allowances			50,992,000	61,143,000	68,926,000
A012-2	Other Allowances (excluding			1,408,000	1,691,472	1,549,000
A03	Operating Expenses			11,570,000	128,927,914	13,039,000
A032	COMMUNICATIONS			205,000	1,366,914	215,000
A033	UTILITIES			1,920,000		2,112,000
A038	TRAVEL & TRANSPORTATION			6,973,000	6,973,000	7,996,000
A039	GENERAL			2,472,000	120,588,000	2,716,000
A13	Repairs and Maintenance			1,824,000	1,824,000	1,915,000
A130	TRANSPORT			969,000	969,000	1,017,000
A131	MACHINERY AND EQUIPMENT			695,000	695,000	730,000
A132	FURNITURE AND FIXTURE			160,000	160,000	168,000
Total-AIGP FORENSIC DIVISION SINDH KARACHI				130,846,000	251,972,386	150,235,000
KQ0225	SP ANTI EXTREMISM CELL CTD KARACHI					
A01	Employees Related Expenses.			119,428,000	123,146,650	135,545,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	112	112	62,182,000	55,114,000	61,235,000
A011-1	Pay of Officer	13	13	6,020,000	2,744,000	5,879,000
A011-2	Pay of Other Staff	99	99	56,162,000	52,370,000	55,356,000
A012	ALLOWANCES			57,246,000	68,032,650	74,310,000
A012-1	Regular Allowances			56,553,000	66,631,000	73,548,000
A012-2	Other Allowances (excluding			693,000	1,401,650	762,000
A03	Operating Expenses			20,544,000	11,238,000	22,660,000
A032	COMMUNICATIONS			205,000	205,000	215,000
A033	UTILITIES			10,377,000	1,071,000	11,359,000
A038	TRAVEL & TRANSPORTATION			4,084,000	4,084,000	4,674,000
A039	GENERAL			5,878,000	5,878,000	6,412,000
A06	Transfers			626,000	626,000	657,000
A061	SCHOLARSHIP			626,000	626,000	657,000
A13	Repairs and Maintenance			600,000	600,000	629,000
A130	TRANSPORT			467,000	467,000	490,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	71,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-SP ANTI EXTREMISM CELL CTD KARACHI KARACHI				141,198,000	135,610,650	159,491,000
KQ0226	SP SPECIAL INVESTIGATION UNIT KARACHI					
A01	Employees Related Expenses.			223,845,000	253,429,671	268,339,000
A011	PAY	416	416	122,324,000	120,661,000	121,083,000
A011-1	Pay of Officer	10	10	5,087,000	4,678,000	5,087,000
A011-2	Pay of Other Staff	406	406	117,237,000	115,983,000	115,996,000
A012	ALLOWANCES			101,521,000	132,768,671	147,256,000
A012-1	Regular Allowances			101,147,000	132,147,000	146,845,000
A012-2	Other Allowances (excluding			374,000	621,671	411,000
A03	Operating Expenses			15,818,000	7,843,000	17,348,000
A032	COMMUNICATIONS			388,000	388,000	407,000
A033	UTILITIES			8,161,000	186,000	8,978,000
A038	TRAVEL & TRANSPORTATION			2,518,000	2,518,000	2,821,000
A039	GENERAL			4,751,000	4,751,000	5,142,000
A06	Transfers			315,000	315,000	331,000
A061	SCHOLARSHIP			315,000	315,000	331,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,723,000	1,723,000	1,809,000
A130	TRANSPORT			883,000	883,000	927,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SP SPECIAL INVESTIGATION UNIT KARACHI				241,701,000	263,310,671	287,827,000
KQ0227	SP FOREIGNER SECURITY CELL KARACHI					
A01	Employees Related Expenses.			545,064,000	576,203,085	628,378,000
A011	PAY	1048	1048	293,033,000	271,299,000	290,501,000
A011-1	Pay of Officer	40	40	4,098,000	3,389,000	4,098,000
A011-2	Pay of Other Staff	1008	1008	288,935,000	267,910,000	286,403,000
A012	ALLOWANCES			252,031,000	304,904,085	337,877,000
A012-1	Regular Allowances			251,536,000	302,251,000	337,334,000
A012-2	Other Allowances (excluding			495,000	2,653,085	543,000
A03	Operating Expenses			34,481,000	29,644,000	39,058,000
A032	COMMUNICATIONS			278,000	278,000	292,000
A033	UTILITIES			8,862,000		9,748,000
A038	TRAVEL & TRANSPORTATION			24,224,000	28,249,000	27,835,000
A039	GENERAL			1,117,000	1,117,000	1,183,000
A13	Repairs and Maintenance			1,775,000	1,775,000	1,865,000
A130	TRANSPORT			1,355,000	1,355,000	1,423,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-SP FOREIGNER SECURITY CELL KARACHI				581,320,000	607,622,085	669,301,000
KQ0228	COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI					
A01	Employees Related Expenses.			446,261,000	136,115,000	200,778,000
A011	PAY	213	213	98,886,000	47,030,000	101,434,000
A011-1	Pay of Officer	11	11	6,378,000	8,485,000	8,902,000
A011-2	Pay of Other Staff	202	202	92,508,000	38,545,000	92,532,000
A012	ALLOWANCES			347,375,000	89,085,000	99,344,000
A012-1	Regular Allowances			337,197,000	78,907,000	88,148,000
A012-2	Other Allowances (excluding			10,178,000	10,178,000	11,196,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			61,488,000	49,671,000	69,531,000
A032	COMMUNICATIONS			577,000	577,000	606,000
A033	UTILITIES			11,817,000		12,999,000
A038	TRAVEL & TRANSPORTATION			45,021,000	45,021,000	51,624,000
A039	GENERAL			4,073,000	4,073,000	4,302,000
A06	Transfers			824,000	824,000	865,000
A061	SCHOLARSHIP			824,000	824,000	865,000
A13	Repairs and Maintenance			5,594,000	25,594,000	5,874,000
A130	TRANSPORT			3,067,000	3,067,000	3,220,000
A131	MACHINERY AND EQUIPMENT			1,515,000	1,515,000	1,591,000
A132	FURNITURE AND FIXTURE			1,012,000	1,012,000	1,063,000
A133	BUILDINGS AND STRUCTURE				20,000,000	
Total-COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI				514,167,000	212,204,000	277,048,000
KQ0229	SP RAPID RESPONSE FORCE -I KARACHI					
A01	Employees Related Expenses.			546,452,000	443,347,300	601,936,000
A011	PAY	920	920	276,124,000	146,313,000	275,988,000
A011-1	Pay of Officer	21	21	19,139,000	5,345,000	18,996,000
A011-2	Pay of Other Staff	899	899	256,985,000	140,968,000	256,992,000
A012	ALLOWANCES			270,328,000	297,034,300	325,948,000
A012-1	Regular Allowances			269,474,000	294,792,000	325,010,000
A012-2	Other Allowances (excluding			854,000	2,242,300	938,000
A03	Operating Expenses			26,633,000	17,502,000	29,773,000
A032	COMMUNICATIONS			433,000	433,000	456,000
A033	UTILITIES			10,504,000	1,373,000	11,554,000
A038	TRAVEL & TRANSPORTATION			13,822,000	13,822,000	15,783,000
A039	GENERAL			1,874,000	1,874,000	1,980,000
A06	Transfers			206,000	206,000	216,000
A061	SCHOLARSHIP			206,000	206,000	216,000
A13	Repairs and Maintenance			2,225,000	2,225,000	2,336,000
A130	TRANSPORT			1,517,000	1,517,000	1,593,000
A131	MACHINERY AND EQUIPMENT			504,000	504,000	529,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			204,000	204,000	214,000
Total-SP RAPID RESPONSE FORCE -I KARACHI				575,516,000	463,280,300	634,261,000
KQ0230	SP RAPID RESPONSE FORCE -II KARACHI					
A01	Employees Related Expenses.			580,072,000	513,668,889	663,986,000
A011	PAY	919	919	292,307,000	173,261,000	291,989,000
A011-1	Pay of Officer	20	20	17,855,000	5,916,000	17,803,000
A011-2	Pay of Other Staff	899	899	274,452,000	167,345,000	274,186,000
A012	ALLOWANCES			287,765,000	340,407,889	371,997,000
A012-1	Regular Allowances			286,139,000	337,982,000	370,208,000
A012-2	Other Allowances (excluding			1,626,000	2,425,889	1,789,000
A03	Operating Expenses			26,708,000	23,146,000	29,876,000
A032	COMMUNICATIONS			553,000	553,000	582,000
A033	UTILITIES			8,588,000	5,026,000	9,447,000
A038	TRAVEL & TRANSPORTATION			14,526,000	14,526,000	16,593,000
A039	GENERAL			3,041,000	3,041,000	3,254,000
A06	Transfers			206,000	206,000	216,000
A061	SCHOLARSHIP			206,000	206,000	216,000
A13	Repairs and Maintenance			2,724,000	2,724,000	2,860,000
A130	TRANSPORT			2,017,000	2,017,000	2,118,000
A131	MACHINERY AND EQUIPMENT			503,000	503,000	528,000
A132	FURNITURE AND FIXTURE			204,000	204,000	214,000
Total-SP RAPID RESPONSE FORCE -II KARACHI				609,710,000	539,744,889	696,938,000
KQ0232	SP CRIME BRANCH-II KARACHI					
A01	Employees Related Expenses.			93,409,000	92,621,000	107,483,000
A011	PAY	242	242	53,834,000	45,183,000	53,570,000
A011-1	Pay of Officer	7	7	4,446,000	4,344,000	4,446,000
A011-2	Pay of Other Staff	235	235	49,388,000	40,839,000	49,124,000
A012	ALLOWANCES			39,575,000	47,438,000	53,913,000
A012-1	Regular Allowances			38,458,000	46,321,000	52,684,000
A012-2	Other Allowances (excluding			1,117,000	1,117,000	1,229,000
A03	Operating Expenses			5,281,000	5,281,000	5,885,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			194,000	194,000	203,000
A038	TRAVEL & TRANSPORTATION			3,426,000	3,426,000	3,859,000
A039	GENERAL			1,661,000	1,661,000	1,823,000
A13	Repairs and Maintenance			494,000	494,000	518,000
A130	TRANSPORT			389,000	389,000	408,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-SP CRIME BRANCH-II KARACHI				99,184,000	98,396,000	113,886,000
KQ0234	SP WEST SPECIAL BRANCH KARACHI					
A01	Employees Related Expenses.			50,468,000	51,255,006	56,958,000
A011	PAY	51	51	28,469,000	24,872,000	27,983,000
A011-1	Pay of Officer	7	7	4,823,000	3,697,000	4,823,000
A011-2	Pay of Other Staff	44	44	23,646,000	21,175,000	23,160,000
A012	ALLOWANCES			21,999,000	26,383,006	28,975,000
A012-1	Regular Allowances			21,466,000	25,048,000	28,389,000
A012-2	Other Allowances (excluding			533,000	1,335,006	586,000
A03	Operating Expenses			3,021,000	3,555,000	3,430,000
A032	COMMUNICATIONS			99,000	199,000	104,000
A038	TRAVEL & TRANSPORTATION			2,774,000	2,924,000	3,168,000
A039	GENERAL			148,000	432,000	158,000
A06	Transfers			65,000	65,000	68,000
A061	SCHOLARSHIP			65,000	65,000	68,000
A13	Repairs and Maintenance			1,246,000	1,246,000	1,308,000
A130	TRANSPORT			1,095,000	1,095,000	1,150,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
Total-SP WEST SPECIAL BRANCH KARACHI				54,800,000	56,121,006	61,764,000
KQ0235	SINDH HOUSE ISLAMABAD					
A01	Employees Related Expenses.			62,024,000	68,679,000	73,636,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	184	184	34,193,000	32,936,000	33,782,000
A011-1	Pay of Officer	3	3	1,489,000	1,269,000	1,489,000
A011-2	Pay of Other Staff	181	181	32,704,000	31,667,000	32,293,000
A012	ALLOWANCES			27,831,000	35,743,000	39,854,000
A012-1	Regular Allowances			27,742,000	35,654,000	39,757,000
A012-2	Other Allowances (excluding			89,000	89,000	97,000
A03	Operating Expenses			24,120,000	22,349,000	27,499,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			3,543,000	1,772,000	3,897,000
A038	TRAVEL & TRANSPORTATION			19,963,000	19,963,000	22,936,000
A039	GENERAL			564,000	564,000	614,000
A05	Grants subsidies and Write off Loans			439,000	439,000	470,000
A052	GRANTS-DOMESTIC			439,000	439,000	470,000
A06	Transfers			25,000	25,000	26,000
A061	SCHOLARSHIP			25,000	25,000	26,000
A13	Repairs and Maintenance			1,541,000	2,741,000	1,617,000
A130	TRANSPORT			1,405,000	2,605,000	1,475,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
Total-SINDH HOUSE ISLAMABAD				88,149,000	94,233,000	103,248,000
KQ0236	DIGP SPECIAL BRANCH SINDH KARACHI					
A01	Employees Related Expenses.			47,986,000	50,087,807	55,428,000
A011	PAY	56	56	27,238,000	24,663,000	26,889,000
A011-1	Pay of Officer	7	7	3,192,000	2,256,000	3,195,000
A011-2	Pay of Other Staff	49	49	24,046,000	22,407,000	23,694,000
A012	ALLOWANCES			20,748,000	25,424,807	28,539,000
A012-1	Regular Allowances			20,596,000	25,148,000	28,372,000
A012-2	Other Allowances (excluding			152,000	276,807	167,000
A03	Operating Expenses			18,443,000	18,623,000	20,729,000
A032	COMMUNICATIONS			609,000	609,000	639,000
A038	TRAVEL & TRANSPORTATION			14,063,000	14,183,000	16,132,000
A039	GENERAL			3,771,000	3,831,000	3,958,000
A06	Transfers			256,000	256,000	269,000
A061	SCHOLARSHIP			256,000	256,000	269,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			935,000	935,000	982,000
A130	TRANSPORT			581,000	581,000	610,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			160,000	160,000	168,000
Total-DIGP SPECIAL BRANCH SINDH KARACHI				67,620,000	69,901,807	77,408,000
KQ0237	DIGP CRIME BRANCH KARACHI					
A01	Employees Related Expenses.			55,498,000	55,436,219	63,349,000
A011	PAY	90	90	31,570,000	26,181,000	31,202,000
A011-1	Pay of Officer	13	13	6,398,000	2,832,000	6,274,000
A011-2	Pay of Other Staff	77	77	25,172,000	23,349,000	24,928,000
A012	ALLOWANCES			23,928,000	29,255,219	32,147,000
A012-1	Regular Allowances			23,362,000	27,994,000	31,524,000
A012-2	Other Allowances (excluding			566,000	1,261,219	623,000
A03	Operating Expenses			10,807,000	13,767,500	12,145,000
A032	COMMUNICATIONS			174,000	339,000	183,000
A033	UTILITIES			591,000		650,000
A038	TRAVEL & TRANSPORTATION			7,816,000	10,916,000	8,896,000
A039	GENERAL			2,226,000	2,512,500	2,416,000
A13	Repairs and Maintenance			973,000	6,573,000	1,022,000
A130	TRANSPORT			581,000	781,000	610,000
A131	MACHINERY AND EQUIPMENT			200,000	400,000	210,000
A132	FURNITURE AND FIXTURE			192,000	392,000	202,000
A133	BUILDINGS AND STRUCTURE				5,000,000	
Total-DIGP CRIME BRANCH KARACHI				67,278,000	75,776,719	76,516,000
KQ0263	SP SINDH RESERVE POLICE BASE-I KARACHI					
A01	Employees Related Expenses.				307,413	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A012	ALLOWANCES				307,413	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				307,413	
Total-SP SINDH RESERVE POLICE BASE-I KARACHI					307,413	
KQ0264	SP SINDH RESERVE BASE-II KARACHI					
A01	Employees Related Expenses.				738,638	
A012	ALLOWANCES				738,638	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				738,638	
Total-SP SINDH RESERVE BASE-II KARACHI					738,638	
KQ0265	SINDH RESERVE POLICE MT & STORE KARACHI					
A01	Employees Related Expenses.				102,467	
A012	ALLOWANCES				102,467	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				102,467	
Total-SINDH RESERVE POLICE MT & STORE KARACHI					102,467	
KQ2063	SUPERITENDENT ENGINEER POLICE WORKS					
A01	Employees Related Expenses.			9,137,000	6,552,000	10,693,000
A011	PAY	23	23	7,151,000	3,819,000	7,151,000
A011-1	Pay of Officer	6	6	3,523,000	3,031,000	3,523,000
A011-2	Pay of Other Staff	17	17	3,628,000	788,000	3,628,000
A012	ALLOWANCES			1,986,000	2,733,000	3,542,000
A012-1	Regular Allowances			1,986,000	2,733,000	3,542,000
A012-2	Other Allowances (excluding					
Total-SUPERITENDENT ENGINEER POLICE WORKS				9,137,000	6,552,000	10,693,000
KQ2125	DIGP I.T SINDH KARACHI					
A01	Employees Related Expenses.			707,808,000	259,683,130	732,298,000
A011	PAY	2656	2656	546,028,000	132,034,000	546,001,000
A011-1	Pay of Officer	114	114	38,460,000	4,463,000	38,433,000
A011-2	Pay of Other Staff	2542	2542	507,568,000	127,571,000	507,568,000
A012	ALLOWANCES			161,780,000	127,649,130	186,297,000
A012-1	Regular Allowances			161,557,000	126,909,000	186,052,000
A012-2	Other Allowances (excluding			223,000	740,130	245,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			260,667,000	258,274,000	285,781,000
A032	COMMUNICATIONS			22,232,000	22,232,000	23,344,000
A033	UTILITIES			3,543,000	550,000	3,897,000
A038	TRAVEL & TRANSPORTATION			3,711,000	3,711,000	4,252,000
A039	GENERAL			231,181,000	231,781,000	254,288,000
A09	Physical Assets			236,845,000	236,845,000	236,845,000
A092	COMPUTER EQUIPMENT			212,984,000	212,984,000	212,984,000
A096	PURCHASE OF PLANT & MACHINERY			23,861,000	23,861,000	23,861,000
A13	Repairs and Maintenance			1,009,000	1,209,000	1,059,000
A130	TRANSPORT			561,000	561,000	589,000
A131	MACHINERY AND EQUIPMENT			128,000	328,000	134,000
A132	FURNITURE AND FIXTURE			320,000	320,000	336,000
Total-DIGP I.T SINDH KARACHI				1,206,329,000	756,011,130	1,255,983,000
KQ2128	DIG SECURITY KARACHI					
A01	Employees Related Expenses.			19,489,000	8,722,000	22,022,000
A011	PAY	45	45	15,992,000	4,441,000	15,992,000
A011-1	Pay of Officer	7	7	4,003,000	2,410,000	4,003,000
A011-2	Pay of Other Staff	38	38	11,989,000	2,031,000	11,989,000
A012	ALLOWANCES			3,497,000	4,281,000	6,030,000
A012-1	Regular Allowances			3,497,000	4,281,000	6,030,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			50,015,000	48,244,000	56,989,000
A032	COMMUNICATIONS			280,000	280,000	294,000
A033	UTILITIES			2,203,000	432,000	2,401,000
A038	TRAVEL & TRANSPORTATION			44,574,000	44,574,000	51,185,000
A039	GENERAL			2,958,000	2,958,000	3,109,000
A06	Transfers			1,050,000	1,050,000	1,103,000
A061	SCHOLARSHIP			1,050,000	1,050,000	1,103,000
A13	Repairs and Maintenance			1,509,000	1,509,000	1,584,000
A130	TRANSPORT			669,000	669,000	702,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-DIG SECURITY KARACHI				72,063,000	59,525,000	81,698,000
KQ2658	DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)					
A01	Employees Related Expenses.			1,881,629,000	1,566,538,773	2,246,783,000
A011	PAY	4724	4724	1,224,834,000	661,085,000	1,224,787,000
A011-1	Pay of Officer	39	39	37,636,000	14,839,000	37,636,000
A011-2	Pay of Other Staff	4685	4685	1,187,198,000	646,246,000	1,187,151,000
A012	ALLOWANCES			656,795,000	905,453,773	1,021,996,000
A012-1	Regular Allowances			656,779,000	904,229,000	1,021,980,000
A012-2	Other Allowances (excluding			16,000	1,224,773	16,000
A03	Operating Expenses			31,341,000	58,274,667	35,592,000
A032	COMMUNICATIONS			442,000	442,000	464,000
A033	UTILITIES			660,000	660,000	660,000
A038	TRAVEL & TRANSPORTATION			27,750,000	54,683,667	31,800,000
A039	GENERAL			2,489,000	2,489,000	2,668,000
A06	Transfers			1,000,000	1,000,000	1,050,000
A061	SCHOLARSHIP			1,000,000	1,000,000	1,050,000
A09	Physical Assets			316,400,000	316,400,000	316,400,000
A095	PURCHASE OF TRANSPORT			126,900,000	126,900,000	126,900,000
A096	PURCHASE OF PLANT & MACHINERY			39,500,000	39,500,000	39,500,000
A098	PURCHASE OF OTHER ASSETS			150,000,000	150,000,000	150,000,000
A13	Repairs and Maintenance			3,576,000	13,462,000	3,754,000
A130	TRANSPORT			2,000,000	2,000,000	2,100,000
A131	MACHINERY AND EQUIPMENT			788,000	788,000	827,000
A132	FURNITURE AND FIXTURE			788,000	788,000	827,000
A133	BUILDINGS AND STRUCTURE				9,886,000	
Total-DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)				2,233,946,000	1,955,675,440	2,603,579,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2700	SSP OPERATION-II CTD KARACHI					
A01	Employees Related Expenses.			84,093,000	192,955,000	205,000,000
A011	PAY	300	300	60,519,000	79,990,000	84,420,000
A011-1	Pay of Officer	9	9	4,361,000	3,660,000	4,588,000
A011-2	Pay of Other Staff	291	291	56,158,000	76,330,000	79,832,000
A012	ALLOWANCES			23,574,000	112,965,000	120,580,000
A012-1	Regular Allowances			23,574,000	112,965,000	120,580,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,500,000	2,500,000	2,684,000
A032	COMMUNICATIONS			200,000	200,000	211,000
A038	TRAVEL &			800,000	800,000	875,000
	TRANSPORTATION					
A039	GENERAL			1,500,000	1,500,000	1,598,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,050,000
A130	TRANSPORT			400,000	400,000	420,000
A131	MACHINERY AND			400,000	400,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			200,000	200,000	210,000
	FIXTURE					
Total-SSP OPERATION-II CTD KARACHI				87,593,000	196,455,000	208,734,000
KQ2701	SP OPERATION-I CTD KARACHI					
A01	Employees Related Expenses.			90,435,000	232,145,000	245,681,000
A011	PAY	300	300	60,687,000	97,635,000	103,260,000
A011-1	Pay of Officer	10	10	4,529,000	3,466,000	4,755,000
A011-2	Pay of Other Staff	290	290	56,158,000	94,169,000	98,505,000
A012	ALLOWANCES			29,748,000	134,510,000	142,421,000
A012-1	Regular Allowances			29,748,000	134,510,000	142,421,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,883,000	11,883,000	13,115,000
A032	COMMUNICATIONS			600,000	600,000	631,000
A038	TRAVEL &			6,700,000	6,700,000	7,600,000
	TRANSPORTATION					
A039	GENERAL			4,583,000	4,583,000	4,884,000
A06	Transfers			500,000	500,000	525,000
A061	SCHOLARSHIP			500,000	500,000	525,000
A13	Repairs and Maintenance			1,200,000	1,200,000	1,260,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-SP OPERATION-I CTD KARACHI				104,018,000	245,728,000	260,581,000
KQ2702	SP INVESTIGATION CTD KARACHI					
A01	Employees Related Expenses.			87,516,000	245,072,000	257,893,000
A011	PAY	300	300	60,146,000	105,043,000	109,900,000
A011-1	Pay of Officer	9	9	3,988,000	4,735,000	4,958,000
A011-2	Pay of Other Staff	291	291	56,158,000	100,308,000	104,942,000
A012	ALLOWANCES			27,370,000	140,029,000	147,993,000
A012-1	Regular Allowances			27,370,000	140,029,000	147,993,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			14,800,000	14,800,000	16,379,000
A032	COMMUNICATIONS			600,000	600,000	631,000
A038	TRAVEL & TRANSPORTATION			8,200,000	8,200,000	9,325,000
A039	GENERAL			6,000,000	6,000,000	6,423,000
A06	Transfers			500,000	500,000	525,000
A061	SCHOLARSHIP			500,000	500,000	525,000
A13	Repairs and Maintenance			1,200,000	1,200,000	1,260,000
A130	TRANSPORT			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-SP INVESTIGATION CTD KARACHI				104,016,000	261,572,000	276,057,000
KQ2710	ADDITIONAL IGP CTD SINDH KARACHI					
A01	Employees Related Expenses.			21,670,000	36,317,000	39,051,000
A011	PAY	36	36	14,821,000	15,941,000	16,946,000
A011-1	Pay of Officer	8	8	5,086,000	6,481,000	6,770,000
A011-2	Pay of Other Staff	28	28	9,735,000	9,460,000	10,176,000
A012	ALLOWANCES			6,849,000	20,376,000	22,105,000
A012-1	Regular Allowances			6,849,000	20,376,000	22,105,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			50,161,000	50,161,000	53,865,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			909,000	909,000	955,000
A038	TRAVEL & TRANSPORTATION			12,650,000	12,650,000	14,413,000
A039	GENERAL			36,602,000	36,602,000	38,497,000
A06	Transfers			6,300,000	6,300,000	6,615,000
A061	SCHOLARSHIP			6,300,000	6,300,000	6,615,000
A09	Physical Assets			868,684,000	868,684,000	868,684,000
A095	PURCHASE OF TRANSPORT			495,795,000	495,795,000	495,795,000
A096	PURCHASE OF PLANT & MACHINERY			372,889,000	372,889,000	372,889,000
A13	Repairs and Maintenance			2,132,000	2,132,000	2,239,000
A130	TRANSPORT			1,470,000	1,470,000	1,544,000
A131	MACHINERY AND EQUIPMENT			504,000	504,000	529,000
A132	FURNITURE AND FIXTURE			158,000	158,000	166,000
Total-ADDITIONAL IGP CTD SINDH KARACHI				948,947,000	963,594,000	970,454,000
KQ2724	DIRECTOR GENERAL SINDH SAFE CITIES AUTHORITY					
A05	Grants subsidies and Write off Loans			200,000,000	200,000,000	200,000,000
A052	GRANTS-DOMESTIC			200,000,000	200,000,000	200,000,000
Total-DIRECTOR GENERAL SINDH SAFE CITIES AUTHORITY				200,000,000	200,000,000	200,000,000
KQ2888	CROWD MANAGEMENT UNIT BASE-I KARACHI					
A01	Employees Related Expenses.			537,056,000	95,671,000	323,174,000
A011	PAY	1078	1078	249,158,000	45,722,000	248,646,000
A011-1	Pay of Officer	18	18	8,438,000	3,597,000	8,438,000
A011-2	Pay of Other Staff	1060	1060	240,720,000	42,125,000	240,208,000
A012	ALLOWANCES			287,898,000	49,949,000	74,528,000
A012-1	Regular Allowances			287,598,000	49,649,000	74,198,000
A012-2	Other Allowances (excluding			300,000	300,000	330,000
A03	Operating Expenses			32,542,000	28,270,000	36,326,000
A032	COMMUNICATIONS			311,000	311,000	327,000
A033	UTILITIES			8,074,000	3,802,000	8,881,000
A038	TRAVEL & TRANSPORTATION			22,460,000	22,460,000	25,330,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			1,697,000	1,697,000	1,788,000
A06	Transfers			622,000	622,000	653,000
A061	SCHOLARSHIP			622,000	622,000	653,000
A13	Repairs and Maintenance			6,935,000	6,935,000	7,282,000
A130	TRANSPORT			5,870,000	5,870,000	6,164,000
A131	MACHINERY AND EQUIPMENT			359,000	359,000	377,000
A132	FURNITURE AND FIXTURE			706,000	706,000	741,000
Total-CROWD MANAGEMENT UNIT BASE-I KARACHI				577,155,000	131,498,000	367,435,000
KQ2889	CROWD MANAGEMENT UNIT BASE-II KARACHI					
A01	Employees Related Expenses.			586,281,000	111,218,000	354,822,000
A011	PAY	1097	1097	262,289,000	44,449,000	261,565,000
A011-1	Pay of Officer	17	17	8,143,000	5,005,000	8,139,000
A011-2	Pay of Other Staff	1080	1080	254,146,000	39,444,000	253,426,000
A012	ALLOWANCES			323,992,000	66,769,000	93,257,000
A012-1	Regular Allowances			323,692,000	66,469,000	92,927,000
A012-2	Other Allowances (excluding			300,000	300,000	330,000
A03	Operating Expenses			30,726,000	26,455,000	34,403,000
A032	COMMUNICATIONS			412,000	412,000	434,000
A033	UTILITIES			5,920,000	1,649,000	6,512,000
A038	TRAVEL & TRANSPORTATION			22,687,000	22,687,000	25,658,000
A039	GENERAL			1,707,000	1,707,000	1,799,000
A06	Transfers			622,000	622,000	653,000
A061	SCHOLARSHIP			622,000	622,000	653,000
A13	Repairs and Maintenance			2,072,000	2,072,000	2,176,000
A130	TRANSPORT			1,342,000	1,342,000	1,409,000
A131	MACHINERY AND EQUIPMENT			356,000	356,000	374,000
A132	FURNITURE AND FIXTURE			374,000	374,000	393,000
Total-CROWD MANAGEMENT UNIT BASE-II KARACHI				619,701,000	140,367,000	392,054,000
KQ2890	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HEADQUARTER SINDH KARACHI					
A01	Employees Related Expenses.			310,773,000	232,818,000	246,874,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	427	427	88,228,000	90,143,000	95,927,000
A011-1	Pay of Officer	9	9	4,770,000	3,306,000	4,770,000
A011-2	Pay of Other Staff	418	418	83,458,000	86,837,000	91,157,000
A012	ALLOWANCES			222,545,000	142,675,000	150,947,000
A012-1	Regular Allowances			222,345,000	142,275,000	150,727,000
A012-2	Other Allowances (excluding			200,000	400,000	220,000
A03	Operating Expenses			23,414,000	21,288,000	26,131,000
A032	COMMUNICATIONS			279,000	279,000	292,000
A033	UTILITIES			3,319,000	1,193,000	3,590,000
A038	TRAVEL & TRANSPORTATION			18,660,000	18,660,000	21,026,000
A039	GENERAL			1,156,000	1,156,000	1,223,000
A06	Transfers			240,000	240,000	252,000
A061	SCHOLARSHIP			240,000	240,000	252,000
A13	Repairs and Maintenance			1,417,000	1,417,000	1,488,000
A130	TRANSPORT			1,022,000	1,022,000	1,073,000
A131	MACHINERY AND EQUIPMENT			199,000	199,000	209,000
A132	FURNITURE AND FIXTURE			196,000	196,000	206,000
Total-RAPID RESPONSE FORCE / CROWD MANAGEMENT				335,844,000	255,763,000	274,745,000
UNIT HEADQUARTER SINDH KARACHI						
KQ2955	DIGP INVESTIGATION KARACHI					
A01	Employees Related Expenses.					52,638,000
A011	PAY		92			22,309,000
A011-1	Pay of Officer		20			7,581,000
A011-2	Pay of Other Staff		72			14,728,000
A012	ALLOWANCES					30,329,000
A012-1	Regular Allowances					29,829,000
A012-2	Other Allowances (excluding					500,000
A03	Operating Expenses					39,085,000
A032	COMMUNICATIONS					720,000
A038	TRAVEL & TRANSPORTATION					21,800,000
A039	GENERAL					16,565,000
A06	Transfers					1,000,000
A061	SCHOLARSHIP					1,000,000
A13	Repairs and Maintenance					2,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT					1,500,000
A131	MACHINERY AND EQUIPMENT					500,000
A132	FURNITURE AND FIXTURE					500,000
Total-DIGP INVESTIGATION KARACHI						95,223,000
LN0021	DIGP LARKANA RANGE					
A01	Employees Related Expenses.			420,997,000	509,974,000	559,248,000
A011	PAY	668	668	244,750,000	252,724,000	273,080,000
A011-1	Pay of Officer	47	47	26,321,000	18,075,000	26,710,000
A011-2	Pay of Other Staff	621	621	218,429,000	234,649,000	246,370,000
A012	ALLOWANCES			176,247,000	257,250,000	286,168,000
A012-1	Regular Allowances			175,616,000	256,619,000	285,474,000
A012-2	Other Allowances (excluding			631,000	631,000	694,000
A03	Operating Expenses			45,820,000	46,848,000	51,659,000
A032	COMMUNICATIONS			884,000	884,000	928,000
A033	UTILITIES			4,957,000	1,414,000	5,452,000
A038	TRAVEL & TRANSPORTATION			32,482,000	33,483,000	37,255,000
A039	GENERAL			7,497,000	11,067,000	8,024,000
A05	Grants subsidies and Write off Loans			5,739,000	5,739,000	6,141,000
A052	GRANTS-DOMESTIC			5,739,000	5,739,000	6,141,000
A06	Transfers			510,000	5,510,000	536,000
A061	SCHOLARSHIP			510,000	5,510,000	536,000
A13	Repairs and Maintenance			3,241,000	13,241,000	3,403,000
A130	TRANSPORT			1,706,000	1,706,000	1,791,000
A131	MACHINERY AND EQUIPMENT			735,000	735,000	772,000
A132	FURNITURE AND FIXTURE			800,000	800,000	840,000
A133	BUILDINGS AND STRUCTURE				10,000,000	
Total-DIGP LARKANA RANGE				476,307,000	581,312,000	620,987,000
LN0022	SP CTD LARAKAN					
A01	Employees Related Expenses.			150,264,000	110,852,567	155,797,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	228	228	81,896,000	44,355,000	81,151,000
A011-1	Pay of Officer	5	5	2,326,000	2,610,000	2,729,000
A011-2	Pay of Other Staff	223	223	79,570,000	41,745,000	78,422,000
A012	ALLOWANCES			68,368,000	66,497,567	74,646,000
A012-1	Regular Allowances			67,425,000	64,849,000	73,609,000
A012-2	Other Allowances (excluding			943,000	1,648,567	1,037,000
A03	Operating Expenses			1,618,000	1,618,000	1,781,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A038	TRAVEL & TRANSPORTATION			941,000	941,000	1,059,000
A039	GENERAL			589,000	589,000	630,000
A06	Transfers			629,000	629,000	660,000
A061	SCHOLARSHIP			629,000	629,000	660,000
A13	Repairs and Maintenance			273,000	273,000	286,000
A130	TRANSPORT			201,000	201,000	211,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-SP CTD LARAKAN				152,784,000	113,372,567	158,524,000
LN0023	SP SPECIAL BRANCH LARKANA					
A01	Employees Related Expenses.			255,093,000	277,595,640	300,913,000
A011	PAY	297	297	139,711,000	131,635,000	138,955,000
A011-1	Pay of Officer	24	24	12,456,000	11,900,000	12,456,000
A011-2	Pay of Other Staff	273	273	127,255,000	119,735,000	126,499,000
A012	ALLOWANCES			115,382,000	145,960,640	161,958,000
A012-1	Regular Allowances			114,954,000	144,673,000	161,487,000
A012-2	Other Allowances (excluding			428,000	1,287,640	471,000
A03	Operating Expenses			15,897,000	14,396,000	17,947,000
A032	COMMUNICATIONS			190,000	190,000	199,000
A033	UTILITIES			1,771,000		1,948,000
A038	TRAVEL & TRANSPORTATION			12,120,000	12,240,000	13,830,000
A039	GENERAL			1,816,000	1,966,000	1,970,000
A06	Transfers			65,000	65,000	68,000
A061	SCHOLARSHIP			65,000	65,000	68,000
A13	Repairs and Maintenance			1,384,000	1,384,000	1,453,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,254,000	1,254,000	1,317,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-SP SPECIAL BRANCH LARKANA				272,439,000	293,440,640	320,381,000
LN0024	SINDH RESERVE POLICE LARKANA					
A01	Employees Related Expenses.				24,371,000	
A011	PAY				11,918,000	
A011-1	Pay of Officer				142,000	
A011-2	Pay of Other Staff				11,776,000	
A012	ALLOWANCES				12,453,000	
A012-1	Regular Allowances				12,453,000	
A012-2	Other Allowances (excluding					
Total-SINDH RESERVE POLICE LARKANA					24,371,000	
LN0025	SP CRIME BRANCH LARKANA					
A01	Employees Related Expenses.			88,607,000	90,239,000	103,000,000
A011	PAY	186	186	51,208,000	44,579,000	51,220,000
A011-1	Pay of Officer	10	10	5,543,000	2,423,000	5,543,000
A011-2	Pay of Other Staff	176	176	45,665,000	42,156,000	45,677,000
A012	ALLOWANCES			37,399,000	45,660,000	51,780,000
A012-1	Regular Allowances			37,399,000	45,660,000	51,780,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,174,000	3,631,000	7,926,000
A032	COMMUNICATIONS			190,000	190,000	199,000
A033	UTILITIES			3,543,000		3,897,000
A038	TRAVEL & TRANSPORTATION			2,277,000	2,277,000	2,553,000
A039	GENERAL			1,164,000	1,164,000	1,277,000
A13	Repairs and Maintenance			428,000	428,000	449,000
A130	TRANSPORT			323,000	323,000	339,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SP CRIME BRANCH LARKANA				96,209,000	94,298,000	111,375,000
MP0022	DIGP MIRPURKHAS RANGE					
A01	Employees Related Expenses.			423,068,000	382,733,000	499,354,000
A011	PAY	699	699	276,070,000	190,601,000	275,754,000
A011-1	Pay of Officer	38	38	24,363,000	8,161,000	24,464,000
A011-2	Pay of Other Staff	661	661	251,707,000	182,440,000	251,290,000
A012	ALLOWANCES			146,998,000	192,132,000	223,600,000
A012-1	Regular Allowances			146,815,000	191,949,000	223,399,000
A012-2	Other Allowances (excluding			183,000	183,000	201,000
A03	Operating Expenses			20,579,000	23,792,454	22,742,000
A032	COMMUNICATIONS			997,000	997,000	1,047,000
A033	UTILITIES			3,844,000	888,000	4,140,000
A038	TRAVEL & TRANSPORTATION			11,333,000	16,032,454	12,907,000
A039	GENERAL			4,405,000	5,875,000	4,648,000
A05	Grants subsidies and Write off Loans			5,739,000	5,739,000	6,141,000
A052	GRANTS-DOMESTIC			5,739,000	5,739,000	6,141,000
A06	Transfers			510,000	510,000	536,000
A061	SCHOLARSHIP			510,000	510,000	536,000
A13	Repairs and Maintenance			405,000	11,805,000	426,000
A130	TRANSPORT			197,000	847,000	207,000
A131	MACHINERY AND EQUIPMENT			36,000	336,000	38,000
A132	FURNITURE AND FIXTURE			172,000	622,000	181,000
A133	BUILDINGS AND STRUCTURE				10,000,000	
Total-DIGP MIRPURKHAS RANGE				450,301,000	424,579,454	529,199,000
MP0023	SP CTD MIRPURKHAS					
A01	Employees Related Expenses.			124,614,000	103,444,394	145,731,000
A011	PAY	196	196	74,449,000	40,609,000	74,921,000
A011-1	Pay of Officer	4	4	2,815,000	2,252,000	2,843,000
A011-2	Pay of Other Staff	192	192	71,634,000	38,357,000	72,078,000
A012	ALLOWANCES			50,165,000	62,835,394	70,810,000
A012-1	Regular Allowances			50,073,000	62,639,000	70,709,000
A012-2	Other Allowances (excluding			92,000	196,394	101,000
A03	Operating Expenses			2,535,000	1,944,000	2,798,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			591,000		650,000
A038	TRAVEL & TRANSPORTATION			887,000	887,000	1,005,000
A039	GENERAL			969,000	969,000	1,051,000
A06	Transfers			638,000	638,000	670,000
A061	SCHOLARSHIP			638,000	638,000	670,000
A13	Repairs and Maintenance			291,000	291,000	306,000
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-SP CTD MIRPURKHAS				128,078,000	106,317,394	149,505,000
MP0024	SP CRIME BRANCH MIRPURKHAS					
A01	Employees Related Expenses.			39,716,000	45,018,000	50,591,000
A011	PAY	84	84	24,824,000	22,476,000	25,071,000
A011-1	Pay of Officer	9	9	6,115,000	5,183,000	6,456,000
A011-2	Pay of Other Staff	75	75	18,709,000	17,293,000	18,615,000
A012	ALLOWANCES			14,892,000	22,542,000	25,520,000
A012-1	Regular Allowances			14,800,000	22,450,000	25,419,000
A012-2	Other Allowances (excluding			92,000	92,000	101,000
A03	Operating Expenses			3,936,000	3,345,000	4,418,000
A032	COMMUNICATIONS			190,000	190,000	199,000
A033	UTILITIES			591,000		650,000
A038	TRAVEL & TRANSPORTATION			2,899,000	2,899,000	3,293,000
A039	GENERAL			256,000	256,000	276,000
A13	Repairs and Maintenance			481,000	481,000	504,000
A130	TRANSPORT			389,000	389,000	408,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-SP CRIME BRANCH MIRPURKHAS				44,133,000	48,844,000	55,513,000
MP0025	SINDH RESERVE POLICE MIRPURKHAS					
A01	Employees Related Expenses.				2,446,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				1,258,000	
A011-1	Pay of Officer				701,000	
A011-2	Pay of Other Staff				557,000	
A012	ALLOWANCES				1,188,000	
A012-1	Regular Allowances				1,188,000	
A012-2	Other Allowances (excluding					
Total-SINDH RESERVE POLICE MIRPURKHAS					2,446,000	
MP0026	SP SPECIAL BRANCH MIRPURKHAS					
A01	Employees Related Expenses.			118,483,000	125,149,000	136,751,000
A011	PAY	149	149	63,911,000	59,155,000	63,126,000
A011-1	Pay of Officer	7	7	3,643,000	1,862,000	3,661,000
A011-2	Pay of Other Staff	142	142	60,268,000	57,293,000	59,465,000
A012	ALLOWANCES			54,572,000	65,994,000	73,625,000
A012-1	Regular Allowances			54,480,000	65,902,000	73,524,000
A012-2	Other Allowances (excluding			92,000	92,000	101,000
A03	Operating Expenses			16,184,000	6,538,538	18,009,000
A032	COMMUNICATIONS			189,000	189,000	198,000
A033	UTILITIES			10,010,000		11,011,000
A038	TRAVEL & TRANSPORTATION			5,630,000	5,834,360	6,417,000
A039	GENERAL			355,000	515,178	383,000
A13	Repairs and Maintenance			278,000	278,000	292,000
A130	TRANSPORT			197,000	197,000	207,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-SP SPECIAL BRANCH MIRPURKHAS					131,965,538	155,052,000
SB0025	DIGP BENAZIRABAD RANGE					
A01	Employees Related Expenses.			235,323,000	232,768,955	297,038,000
A011	PAY	469	463	163,787,000	117,040,000	163,704,000
A011-1	Pay of Officer	32	38	21,791,000	11,336,000	21,791,000
A011-2	Pay of Other Staff	437	425	141,996,000	105,704,000	141,913,000
A012	ALLOWANCES			71,536,000	115,728,955	133,334,000
A012-1	Regular Allowances			71,453,000	114,847,000	133,243,000
A012-2	Other Allowances (excluding			83,000	881,955	91,000
A03	Operating Expenses			16,568,000	15,904,000	18,514,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			634,000	634,000	666,000
A033	UTILITIES			2,161,000	35,000	2,378,000
A038	TRAVEL & TRANSPORTATION			11,109,000	12,398,000	12,683,000
A039	GENERAL			2,664,000	2,837,000	2,787,000
A06	Transfers			510,000	510,000	536,000
A061	SCHOLARSHIP			510,000	510,000	536,000
A13	Repairs and Maintenance			2,920,000	13,420,000	3,066,000
A130	TRANSPORT			1,962,000	2,462,000	2,060,000
A131	MACHINERY AND EQUIPMENT			638,000	638,000	670,000
A132	FURNITURE AND FIXTURE			320,000	320,000	336,000
A133	BUILDINGS AND STRUCTURE				10,000,000	
Total-DIGP BENAZIRABAD RANGE				255,321,000	262,602,955	319,154,000
SY0024	SP SPECIAL BRANCH SUKKUR					
A01	Employees Related Expenses.			238,159,000	259,535,745	280,633,000
A011	PAY	266	266	131,009,000	123,670,000	129,731,000
A011-1	Pay of Officer	20	20	10,683,000	6,108,000	10,418,000
A011-2	Pay of Other Staff	246	246	120,326,000	117,562,000	119,313,000
A012	ALLOWANCES			107,150,000	135,865,745	150,902,000
A012-1	Regular Allowances			106,998,000	135,040,000	150,735,000
A012-2	Other Allowances (excluding			152,000	825,745	167,000
A03	Operating Expenses			20,531,000	19,401,296	23,173,000
A032	COMMUNICATIONS			827,000	827,000	868,000
A033	UTILITIES			1,771,000		1,948,000
A038	TRAVEL & TRANSPORTATION			17,429,000	17,802,000	19,824,000
A039	GENERAL			504,000	772,296	533,000
A06	Transfers			65,000	65,000	68,000
A061	SCHOLARSHIP			65,000	65,000	68,000
A13	Repairs and Maintenance			1,039,000	1,039,000	1,091,000
A130	TRANSPORT			774,000	774,000	813,000
A131	MACHINERY AND EQUIPMENT			137,000	137,000	144,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SP SPECIAL BRANCH SUKKUR				259,794,000	280,041,041	304,965,000
SY0025	DIGP SUKKUR RANGE					
A01	Employees Related Expenses.			334,520,000	383,970,947	426,579,000
A011	PAY	596	596	199,029,000	194,741,000	215,852,000
A011-1	Pay of Officer	37	37	23,191,000	11,144,000	23,122,000
A011-2	Pay of Other Staff	559	559	175,838,000	183,597,000	192,730,000
A012	ALLOWANCES			135,491,000	189,229,947	210,727,000
A012-1	Regular Allowances			133,986,000	186,189,000	209,071,000
A012-2	Other Allowances (excluding			1,505,000	3,040,947	1,656,000
A03	Operating Expenses			57,581,000	55,822,000	53,062,000
A032	COMMUNICATIONS			1,419,000	1,419,000	1,490,000
A033	UTILITIES			3,949,000	1,290,000	4,344,000
A038	TRAVEL & TRANSPORTATION			46,130,000	46,730,000	40,828,000
A039	GENERAL			6,083,000	6,383,000	6,400,000
A05	Grants subsidies and Write off Loans			5,739,000	5,739,000	6,141,000
A052	GRANTS-DOMESTIC			5,739,000	5,739,000	6,141,000
A06	Transfers			680,000	5,680,000	714,000
A061	SCHOLARSHIP			680,000	5,680,000	714,000
A09	Physical Assets			170,000	170,000	170,000
A096	PURCHASE OF PLANT & MACHINERY			170,000	170,000	170,000
A13	Repairs and Maintenance			2,057,000	12,057,000	2,160,000
A130	TRANSPORT			1,405,000	1,405,000	1,475,000
A131	MACHINERY AND EQUIPMENT			396,000	396,000	416,000
A132	FURNITURE AND FIXTURE			256,000	256,000	269,000
A133	BUILDINGS AND STRUCTURE				10,000,000	
Total-DIGP SUKKUR RANGE				400,747,000	463,438,947	488,826,000
SY0027	SP CRIME BRANCH SUKKUR					
A01	Employees Related Expenses.			71,976,000	56,875,000	80,190,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	130	130	46,633,000	28,606,000	46,561,000
A011-1	Pay of Officer	13	13	7,063,000	5,301,000	7,063,000
A011-2	Pay of Other Staff	117	117	39,570,000	23,305,000	39,498,000
A012	ALLOWANCES			25,343,000	28,269,000	33,629,000
A012-1	Regular Allowances			25,281,000	28,207,000	33,561,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			9,686,000	8,268,000	10,872,000
A032	COMMUNICATIONS			611,000	611,000	641,000
A033	UTILITIES			1,418,000		1,560,000
A038	TRAVEL & TRANSPORTATION			6,841,000	6,841,000	7,785,000
A039	GENERAL			816,000	816,000	886,000
A13	Repairs and Maintenance			848,000	848,000	891,000
A130	TRANSPORT			632,000	632,000	664,000
A131	MACHINERY AND EQUIPMENT			151,000	151,000	159,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-SP CRIME BRANCH SUKKUR				82,510,000	65,991,000	91,953,000
SY0031	SP CTD SUKKUR					
A01	Employees Related Expenses.			228,642,000	193,345,000	256,230,000
A011	PAY	309	309	126,084,000	76,061,000	125,326,000
A011-1	Pay of Officer	4	4	3,724,000	2,218,000	3,379,000
A011-2	Pay of Other Staff	305	305	122,360,000	73,843,000	121,947,000
A012	ALLOWANCES			102,558,000	117,284,000	130,904,000
A012-1	Regular Allowances			102,466,000	117,192,000	130,803,000
A012-2	Other Allowances (excluding			92,000	92,000	101,000
A03	Operating Expenses			5,891,000	4,414,000	6,553,000
A032	COMMUNICATIONS			220,000	220,000	231,000
A033	UTILITIES			1,477,000		1,625,000
A038	TRAVEL & TRANSPORTATION			2,727,000	2,727,000	3,121,000
A039	GENERAL			1,467,000	1,467,000	1,576,000
A06	Transfers			638,000	638,000	670,000
A061	SCHOLARSHIP			638,000	638,000	670,000
A13	Repairs and Maintenance			1,011,000	1,011,000	1,062,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			561,000	561,000	589,000
A131	MACHINERY AND EQUIPMENT			256,000	256,000	269,000
A132	FURNITURE AND FIXTURE			194,000	194,000	204,000
Total-SP CTD SUKKUR				236,182,000	199,408,000	264,515,000
SY0543	ADDITIONAL IGP SUKKUR REGION					
A01	Employees Related Expenses.			8,490,000	1,613,000	3,797,000
A011	PAY	11	11	2,492,000	808,000	2,724,000
A011-1	Pay of Officer	6	6	1,481,000	247,000	1,860,000
A011-2	Pay of Other Staff	5	5	1,011,000	561,000	864,000
A012	ALLOWANCES			5,998,000	805,000	1,073,000
A012-1	Regular Allowances			5,846,000	653,000	906,000
A012-2	Other Allowances (excluding			152,000	152,000	167,000
A03	Operating Expenses			5,281,000	5,281,000	6,032,000
A032	COMMUNICATIONS			216,000	216,000	227,000
A038	TRAVEL & TRANSPORTATION			5,005,000	5,005,000	5,743,000
A039	GENERAL			60,000	60,000	62,000
A13	Repairs and Maintenance			193,000	193,000	202,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-ADDITIONAL IGP SUKKUR REGION				13,964,000	7,087,000	10,031,000
SY0581	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT SUKKUR					
A01	Employees Related Expenses.			617,308,000	134,253,000	510,187,000
A011	PAY	1482	1482	365,921,000	51,290,000	377,658,000
A011-1	Pay of Officer	28	28	19,201,000	3,899,000	18,983,000
A011-2	Pay of Other Staff	1454	1454	346,720,000	47,391,000	358,675,000
A012	ALLOWANCES			251,387,000	82,963,000	132,529,000
A012-1	Regular Allowances			250,387,000	81,963,000	131,429,000
A012-2	Other Allowances (excluding			1,000,000	1,000,000	1,100,000
A03	Operating Expenses			49,481,000	42,909,000	55,070,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			622,000	622,000	654,000
A033	UTILITIES			12,113,000	5,541,000	13,324,000
A038	TRAVEL & TRANSPORTATION			33,561,000	33,561,000	37,732,000
A039	GENERAL			3,185,000	3,185,000	3,360,000
A06	Transfers			716,000	716,000	752,000
A061	SCHOLARSHIP			716,000	716,000	752,000
A13	Repairs and Maintenance			4,771,000	4,771,000	5,010,000
A130	TRANSPORT			3,332,000	3,332,000	3,499,000
A131	MACHINERY AND EQUIPMENT			859,000	859,000	902,000
A132	FURNITURE AND FIXTURE			580,000	580,000	609,000
Total-RAPID RESPONSE FORCE / CROWD MANAGEMENT				672,276,000	182,649,000	571,019,000
UNIT SUKKUR						
KQ0266	SP FINANCIAL CRIMES INVESTIGATION CTD					
	SINDH KARACHI					
A01	Employees Related Expenses.			49,735,000	55,847,000	60,799,000
A011	PAY	72	72	24,663,000	23,936,000	26,086,000
A011-1	Pay of Officer	6	6	3,716,000	2,501,000	3,657,000
A011-2	Pay of Other Staff	66	66	20,947,000	21,435,000	22,429,000
A012	ALLOWANCES			25,072,000	31,911,000	34,713,000
A012-1	Regular Allowances			24,931,000	31,770,000	34,558,000
A012-2	Other Allowances (excluding			141,000	141,000	155,000
A03	Operating Expenses			1,960,000	1,960,000	2,187,000
A032	COMMUNICATIONS			87,000	87,000	91,000
A038	TRAVEL & TRANSPORTATION			1,499,000	1,499,000	1,696,000
A039	GENERAL			374,000	374,000	400,000
A06	Transfers			626,000	626,000	657,000
A061	SCHOLARSHIP			626,000	626,000	657,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			213,000	213,000	224,000
A131	MACHINERY AND EQUIPMENT			97,000	97,000	102,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SP FINANCIAL CRIMES INVESTIGATION CTD				52,671,000	58,783,000	64,011,000
SINDH KARACHI						
KQ0267	SP INVESTIGATION-II SOUTH KARACHI					
A01	Employees Related Expenses.			405,753,000	388,710,426	451,966,000
A011	PAY	383	383	225,910,000	186,298,000	224,429,000
A011-1	Pay of Officer	29	29	10,582,000	5,588,000	10,582,000
A011-2	Pay of Other Staff	354	354	215,328,000	180,710,000	213,847,000
A012	ALLOWANCES			179,843,000	202,412,426	227,537,000
A012-1	Regular Allowances			179,843,000	200,258,783	227,537,000
A012-2	Other Allowances (excluding				2,153,643	
A03	Operating Expenses			26,868,000	26,868,000	13,554,000
A032	COMMUNICATIONS			256,000	256,000	268,000
A033	UTILITIES			785,000	785,000	785,000
A038	TRAVEL & TRANSPORTATION			4,329,000	4,329,000	4,926,000
A039	GENERAL			21,498,000	21,498,000	7,575,000
A06	Transfers			210,000	210,000	221,000
A061	SCHOLARSHIP			210,000	210,000	221,000
A13	Repairs and Maintenance			951,000	951,000	999,000
A130	TRANSPORT			111,000	111,000	117,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SP INVESTIGATION-II SOUTH KARACHI				433,782,000	416,739,426	466,740,000
KQ0268	SP INVESTIGATION-II WEST KARACHI					
A01	Employees Related Expenses.			387,583,000	424,337,505	460,801,000
A011	PAY	517	517	216,169,000	203,457,000	214,455,000
A011-1	Pay of Officer	34	34	11,853,000	4,181,000	11,853,000
A011-2	Pay of Other Staff	483	483	204,316,000	199,276,000	202,602,000
A012	ALLOWANCES			171,414,000	220,880,505	246,346,000
A012-1	Regular Allowances			170,929,000	219,859,000	245,818,000
A012-2	Other Allowances (excluding			485,000	1,021,505	528,000
A03	Operating Expenses			48,179,000	46,583,000	20,216,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			336,000	336,000	352,000
A033	UTILITIES			1,596,000		1,756,000
A038	TRAVEL & TRANSPORTATION			7,811,000	7,811,000	5,908,000
A039	GENERAL			38,436,000	38,436,000	12,200,000
A06	Transfers			210,000	210,000	221,000
A061	SCHOLARSHIP			210,000	210,000	221,000
A13	Repairs and Maintenance			1,418,000	1,418,000	1,489,000
A130	TRANSPORT			578,000	578,000	607,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SP INVESTIGATION-II WEST KARACHI				437,390,000	472,548,505	482,727,000
KQ0269	SP INVESTIGATION-II EAST KARACHI					
A01	Employees Related Expenses.			338,086,000	395,220,600	437,533,000
A011	PAY	461	461	189,032,000	187,099,000	208,160,000
A011-1	Pay of Officer	44	44	16,259,000	4,127,000	16,053,000
A011-2	Pay of Other Staff	417	417	172,773,000	182,972,000	192,107,000
A012	ALLOWANCES			149,054,000	208,121,600	229,373,000
A012-1	Regular Allowances			149,054,000	206,783,000	229,373,000
A012-2	Other Allowances (excluding				1,338,600	
A03	Operating Expenses			39,042,000	35,852,000	18,007,000
A032	COMMUNICATIONS			336,000	336,000	352,000
A033	UTILITIES			3,190,000		3,509,000
A038	TRAVEL & TRANSPORTATION			4,691,000	4,691,000	4,320,000
A039	GENERAL			30,825,000	30,825,000	9,826,000
A06	Transfers			210,000	210,000	221,000
A061	SCHOLARSHIP			210,000	210,000	221,000
A13	Repairs and Maintenance			1,062,000	1,062,000	1,115,000
A130	TRANSPORT			222,000	222,000	233,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SP INVESTIGATION-II EAST KARACHI				378,400,000	432,344,600	456,876,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0272	LEGAL BRANCH SINDH KARACHI					
A01	Employees Related Expenses.			72,670,000	78,978,000	88,266,000
A011	PAY	121	121	39,786,000	38,120,000	42,853,000
A011-1	Pay of Officer	23	23	11,421,000	8,092,000	11,326,000
A011-2	Pay of Other Staff	98	98	28,365,000	30,028,000	31,527,000
A012	ALLOWANCES			32,884,000	40,858,000	45,413,000
A012-1	Regular Allowances			31,858,000	39,542,000	44,284,000
A012-2	Other Allowances (excluding			1,026,000	1,316,000	1,129,000
A03	Operating Expenses			16,437,000	17,387,000	18,262,000
A032	COMMUNICATIONS			173,000	623,000	189,000
A038	TRAVEL &			11,243,000	11,243,000	12,917,000
	TRANSPORTATION					
A039	GENERAL			5,021,000	5,521,000	5,156,000
A13	Repairs and Maintenance			589,000	839,000	619,000
A130	TRANSPORT			213,000	213,000	224,000
A131	MACHINERY AND			336,000	336,000	353,000
	EQUIPMENT					
A132	FURNITURE AND			40,000	290,000	42,000
	FIXTURE					
Total-LEGAL BRANCH SINDH KARACHI				89,696,000	97,204,000	107,147,000
KQ0273	INCHARGE SECURITY CM HOUSE KARACHI					
A01	Employees Related Expenses.			73,926,000	2,129,000	74,387,000
A011	PAY	306	306	66,468,000	1,208,000	66,468,000
A011-1	Pay of Officer	11	11	2,471,000	412,000	2,471,000
A011-2	Pay of Other Staff	295	295	63,997,000	796,000	63,997,000
A012	ALLOWANCES			7,458,000	921,000	7,919,000
A012-1	Regular Allowances			7,458,000	921,000	7,919,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,744,000	3,744,000	4,271,000
A032	COMMUNICATIONS			164,000	164,000	172,000
A038	TRAVEL &			3,479,000	3,479,000	3,994,000
	TRANSPORTATION					
A039	GENERAL			101,000	101,000	105,000
A13	Repairs and Maintenance			160,000	160,000	168,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND			38,000	38,000	40,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-INCHARGE SECURITY CM HOUSE KARACHI				77,830,000	6,033,000	78,826,000
KQ0274	INCHARGE SECURITY GOVERNOR HOUSE KARACHI					
A01	Employees Related Expenses.			34,620,000	5,245,000	34,777,000
A011	PAY	165	165	31,473,000	5,245,000	31,473,000
A011-1	Pay of Officer	10	10	1,328,000	221,000	1,328,000
A011-2	Pay of Other Staff	155	155	30,145,000	5,024,000	30,145,000
A012	ALLOWANCES			3,147,000		3,304,000
A012-1	Regular Allowances			3,147,000		3,304,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			712,000	712,000	784,000
A032	COMMUNICATIONS			164,000	164,000	172,000
A038	TRAVEL & TRANSPORTATION			447,000	447,000	507,000
A039	GENERAL			101,000	101,000	105,000
A13	Repairs and Maintenance			160,000	160,000	168,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-INCHARGE SECURITY GOVERNOR HOUSE KARACHI				35,492,000	6,117,000	35,729,000
032102 Total-PROVINCIAL POLICE				45,974,198,000	41,760,980,443	64,874,344,000
032103	DISTRICT POLICE					
BI0014	SP DISTRICT BADIN					
A01	Employees Related Expenses.			1,089,521,000	1,310,502,000	1,421,136,000
A011	PAY	2011	2010	587,976,000	618,446,000	658,095,000
A011-1	Pay of Officer	42	43	20,253,000	10,899,000	20,228,000
A011-2	Pay of Other Staff	1969	1967	567,723,000	607,547,000	637,867,000
A012	ALLOWANCES			501,545,000	692,056,000	763,041,000
A012-1	Regular Allowances			500,152,000	690,089,000	761,509,000
A012-2	Other Allowances (excluding			1,393,000	1,967,000	1,532,000
A03	Operating Expenses			84,437,000	95,102,104	46,453,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,137,000	1,137,000	1,194,000
A033	UTILITIES			614,000	614,000	675,000
A038	TRAVEL & TRANSPORTATION			77,012,000	80,225,104	40,382,000
A039	GENERAL			5,674,000	13,126,000	4,202,000
A06	Transfers			192,000	192,000	202,000
A061	SCHOLARSHIP			192,000	192,000	202,000
A13	Repairs and Maintenance			3,256,000	3,256,000	1,919,000
A130	TRANSPORT			2,808,000	2,808,000	1,448,000
A131	MACHINERY AND EQUIPMENT			192,000	192,000	202,000
A132	FURNITURE AND FIXTURE			256,000	256,000	269,000
Total-SP DISTRICT BADIN				1,177,406,000	1,409,052,104	1,469,710,000
BI0015	POLICE STATION S.F. RAHOO BADIN					
A01	Employees Related Expenses.			50,252,000	60,462,000	65,477,000
A011	PAY	92	92	26,643,000	28,528,000	30,429,000
A011-1	Pay of Officer	1	1	1,062,000	558,000	1,062,000
A011-2	Pay of Other Staff	91	91	25,581,000	27,970,000	29,367,000
A012	ALLOWANCES			23,609,000	31,934,000	35,048,000
A012-1	Regular Allowances			23,296,000	31,443,000	34,704,000
A012-2	Other Allowances (excluding			313,000	491,000	344,000
A03	Operating Expenses			4,153,000	3,622,000	8,940,000
A032	COMMUNICATIONS			84,000	84,000	190,000
A033	UTILITIES			531,000		900,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	6,300,000
A039	GENERAL			878,000	878,000	1,550,000
A13	Repairs and Maintenance			135,000	135,000	1,180,000
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	200,000
A132	FURNITURE AND FIXTURE			7,000	7,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION S.F. RAHOO BADIN				54,540,000	64,219,000	75,597,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0016	POLICE STATION MATLI BADIN					
A01	Employees Related Expenses.			61,819,000	67,033,000	72,363,000
A011	PAY	115	115	33,248,000	31,781,000	33,099,000
A011-1	Pay of Officer	1	1	414,000	69,000	414,000
A011-2	Pay of Other Staff	114	114	32,834,000	31,712,000	32,685,000
A012	ALLOWANCES			28,571,000	35,252,000	39,264,000
A012-1	Regular Allowances			28,509,000	35,190,000	39,196,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			4,706,000	3,642,000	8,940,000
A032	COMMUNICATIONS			89,000	89,000	190,000
A033	UTILITIES			1,079,000	15,000	900,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	6,300,000
A039	GENERAL			878,000	878,000	1,550,000
A13	Repairs and Maintenance			135,000	135,000	1,180,000
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	200,000
A132	FURNITURE AND FIXTURE			7,000	7,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION MATLI BADIN				66,660,000	70,810,000	82,483,000
BI0017	POLICE STATION TANDO BAGO BADIN					
A01	Employees Related Expenses.			53,830,000	57,747,000	62,803,000
A011	PAY	94	94	29,285,000	27,461,000	28,996,000
A011-1	Pay of Officer	1	1	647,000	108,000	647,000
A011-2	Pay of Other Staff	93	93	28,638,000	27,353,000	28,349,000
A012	ALLOWANCES			24,545,000	30,286,000	33,807,000
A012-1	Regular Allowances			24,339,000	30,080,000	33,580,000
A012-2	Other Allowances (excluding			206,000	206,000	227,000
A03	Operating Expenses			4,244,000	3,624,000	6,450,000
A032	COMMUNICATIONS			86,000	86,000	150,000
A033	UTILITIES			620,000		700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			135,000	135,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			7,000	7,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION TANDO BAGO BADIN				58,209,000	61,506,000	70,093,000
BI0018	POLICE STATION NINDO BADIN					
A01	Employees Related Expenses.			59,146,000	63,808,000	68,890,000
A011	PAY	95	95	31,180,000	29,728,000	31,000,000
A011-1	Pay of Officer	1	1	414,000	69,000	414,000
A011-2	Pay of Other Staff	94	94	30,766,000	29,659,000	30,586,000
A012	ALLOWANCES			27,966,000	34,080,000	37,890,000
A012-1	Regular Allowances			27,420,000	33,534,000	37,289,000
A012-2	Other Allowances (excluding			546,000	546,000	601,000
A03	Operating Expenses			2,326,000	2,149,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			177,000		500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			168,000	168,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	100,000
A132	FURNITURE AND FIXTURE			21,000	21,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION NINDO BADIN				61,640,000	66,125,000	73,740,000
BI0019	POLICE STATION KADHAN BADIN					
A01	Employees Related Expenses.			57,414,000	58,030,000	65,014,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	31,318,000	27,729,000	30,988,000
A011-1	Pay of Officer	1	1	414,000	69,000	414,000
A011-2	Pay of Other Staff	94	94	30,904,000	27,660,000	30,574,000
A012	ALLOWANCES			26,096,000	30,301,000	34,026,000
A012-1	Regular Allowances			26,040,000	30,245,000	33,964,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			2,680,000	2,149,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			531,000		700,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	4,700,000
A039	GENERAL			704,000	704,000	900,000
A13	Repairs and Maintenance			168,000	168,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	100,000
A132	FURNITURE AND FIXTURE			21,000	21,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION KADHAN BADIN				60,262,000	60,347,000	72,304,000
BI0020	POLICE STATION TALHAR BADIN					
A01	Employees Related Expenses.			52,845,000	55,789,000	61,265,000
A011	PAY	95	95	28,547,000	26,597,000	28,623,000
A011-1	Pay of Officer	1	1	414,000	513,000	539,000
A011-2	Pay of Other Staff	94	94	28,133,000	26,084,000	28,084,000
A012	ALLOWANCES			24,298,000	29,192,000	32,642,000
A012-1	Regular Allowances			24,242,000	29,136,000	32,580,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			2,680,000	2,149,000	8,940,000
A032	COMMUNICATIONS			89,000	89,000	190,000
A033	UTILITIES			531,000		900,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	6,300,000
A039	GENERAL			704,000	704,000	1,550,000
A13	Repairs and Maintenance			162,000	162,000	1,180,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	200,000
A132	FURNITURE AND FIXTURE			15,000	15,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION TALHAR BADIN				55,687,000	58,100,000	71,385,000
BI0021	POLICE STATION TALUKA BADIN					
A01	Employees Related Expenses.			52,224,000	55,022,000	60,913,000
A011	PAY	91	91	28,517,000	26,312,000	28,781,000
A011-1	Pay of Officer	2	2	944,000	1,372,000	1,441,000
A011-2	Pay of Other Staff	89	89	27,573,000	24,940,000	27,340,000
A012	ALLOWANCES			23,707,000	28,710,000	32,132,000
A012-1	Regular Allowances			23,645,000	28,648,000	32,064,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			3,829,000	2,765,000	11,750,000
A032	COMMUNICATIONS			69,000	69,000	250,000
A033	UTILITIES			1,079,000	15,000	1,100,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	8,400,000
A039	GENERAL			804,000	804,000	2,000,000
A13	Repairs and Maintenance			137,000	137,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION TALUKA BADIN				56,190,000	57,924,000	74,163,000
BI0644	POLICE STATION RAJU KHANANI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION RAJU KHANANI						4,850,000
BI0645	POLICE STATION KARIO GANHWAR					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION KARIO GANHWAR						7,290,000
BI0646	POLICE STATION KHORWAH					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION KHORWAH						4,850,000
BI0647	POLICE STATION TANDO GHULAM ALI					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL &					4,700,000
	TRANSPORTATION					
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					80,000
	FIXTURE					
A137	COMPUTER					60,000
	EQUIPMENT					
Total-POLICE STATION TANDO GHULAM ALI						7,290,000
BI0648	POLICE STATION GULAB LEGHARI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION GULAB LEGHARI						4,850,000
BI0649	POLICE STATION PANGRIO					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL &					4,700,000
	TRANSPORTATION					
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					80,000
	FIXTURE					
A137	COMPUTER					60,000
	EQUIPMENT					
Total-POLICE STATION PANGRIO						7,290,000
BI0650	POLICE STATION KHOSKI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION KHOSKI						4,850,000
BI0651	POLICE STATION DEHI					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION DEHI						4,850,000
DD0014	SSP DISTRICT DADU					
A01	Employees Related Expenses.			2,429,361,000	2,609,327,411	2,842,204,000
A011	PAY	3929	3921	1,331,176,000	1,239,497,121	1,320,444,000
A011-1	Pay of Officer	59	67	32,004,000	26,939,000	31,952,000
A011-2	Pay of Other Staff	3870	3854	1,299,172,000	1,212,558,121	1,288,492,000
A012	ALLOWANCES			1,098,185,000	1,369,830,290	1,521,760,000
A012-1	Regular Allowances			1,093,047,000	1,357,661,000	1,516,108,000
A012-2	Other Allowances (excluding			5,138,000	12,169,290	5,652,000
A03	Operating Expenses			85,534,000	138,505,000	48,976,000
A032	COMMUNICATIONS			782,000	782,000	821,000
A033	UTILITIES			3,196,000	3,196,000	3,516,000
A034	OCCUPANCY COSTS			95,000	95,000	95,000
A038	TRAVEL & TRANSPORTATION			76,278,000	109,681,000	42,366,000
A039	GENERAL			5,183,000	24,751,000	2,178,000
A06	Transfers			192,000	192,000	202,000
A061	SCHOLARSHIP			192,000	192,000	202,000
A13	Repairs and Maintenance			3,256,000	6,406,000	1,919,000
A130	TRANSPORT			2,808,000	4,808,000	1,448,000
A131	MACHINERY AND EQUIPMENT			192,000	792,000	202,000
A132	FURNITURE AND FIXTURE			256,000	806,000	269,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SSP DISTRICT DADU				2,518,343,000	2,754,430,411	2,893,301,000
DD0015	POLICE STATION TALUKA DADU					
A01	Employees Related Expenses.			48,448,000	43,747,000	51,711,000
A011	PAY	85	85	27,124,000	21,956,000	26,753,000
A011-1	Pay of Officer	2	2	2,223,000	1,315,000	2,223,000
A011-2	Pay of Other Staff	83	83	24,901,000	20,641,000	24,530,000
A012	ALLOWANCES			21,324,000	21,791,000	24,958,000
A012-1	Regular Allowances			21,262,000	21,729,000	24,890,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			8,111,000	5,155,000	11,750,000
A032	COMMUNICATIONS			75,000	75,000	250,000
A033	UTILITIES			2,971,000	15,000	1,100,000
A038	TRAVEL & TRANSPORTATION			3,685,000	3,685,000	8,400,000
A039	GENERAL			1,380,000	1,380,000	2,000,000
A13	Repairs and Maintenance			137,000	137,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION TALUKA DADU				56,696,000	49,039,000	64,961,000
DD0016	POLICE STATION MEHAR DADU					
A01	Employees Related Expenses.			49,639,000	47,590,000	55,018,000
A011	PAY	96	96	28,195,000	23,694,000	27,789,000
A011-1	Pay of Officer	1	1	495,000	83,000	495,000
A011-2	Pay of Other Staff	95	95	27,700,000	23,611,000	27,294,000
A012	ALLOWANCES			21,444,000	23,896,000	27,229,000
A012-1	Regular Allowances			21,382,000	23,834,000	27,161,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			9,041,000	6,085,000	8,940,000
A032	COMMUNICATIONS			89,000	89,000	190,000
A033	UTILITIES			2,971,000	15,000	900,000
A038	TRAVEL & TRANSPORTATION			4,467,000	4,467,000	6,300,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,514,000	1,514,000	1,550,000
A13	Repairs and Maintenance			137,000	137,000	1,180,000
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	200,000
A132	FURNITURE AND FIXTURE			8,000	8,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION MEHAR DADU				58,817,000	53,812,000	65,138,000
DD0017	POLICE STATION K.N. SHAH DADU					
A01	Employees Related Expenses.			55,278,000	48,634,000	61,665,000
A011	PAY	109	109	33,347,000	24,206,000	33,344,000
A011-1	Pay of Officer	1	1	415,000	632,000	664,000
A011-2	Pay of Other Staff	108	108	32,932,000	23,574,000	32,680,000
A012	ALLOWANCES			21,931,000	24,428,000	28,321,000
A012-1	Regular Allowances			21,874,000	24,371,000	28,258,000
A012-2	Other Allowances (excluding			57,000	57,000	63,000
A03	Operating Expenses			9,044,000	6,088,000	11,750,000
A032	COMMUNICATIONS			89,000	89,000	250,000
A033	UTILITIES			2,971,000	15,000	1,100,000
A038	TRAVEL & TRANSPORTATION			4,470,000	4,470,000	8,400,000
A039	GENERAL			1,514,000	1,514,000	2,000,000
A13	Repairs and Maintenance			137,000	137,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION K.N. SHAH DADU				64,459,000	54,859,000	74,915,000
DD0018	POLICE STATION JOHI DADU					
A01	Employees Related Expenses.			72,624,000	66,500,000	78,984,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	102	102	41,309,000	32,893,000	40,542,000
A011-1	Pay of Officer	1	1	972,000	283,000	972,000
A011-2	Pay of Other Staff	101	101	40,337,000	32,610,000	39,570,000
A012	ALLOWANCES			31,315,000	33,607,000	38,442,000
A012-1	Regular Allowances			31,253,000	33,545,000	38,374,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			8,861,000	5,905,000	8,940,000
A032	COMMUNICATIONS			89,000	89,000	190,000
A033	UTILITIES			2,971,000	15,000	900,000
A038	TRAVEL & TRANSPORTATION			4,467,000	4,467,000	6,300,000
A039	GENERAL			1,334,000	1,334,000	1,550,000
A13	Repairs and Maintenance			137,000	137,000	1,180,000
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	200,000
A132	FURNITURE AND FIXTURE			8,000	8,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION JOHI DADU				81,622,000	72,542,000	89,104,000
DD0019	POLICE STATION B-SECTION DADU					
A01	Employees Related Expenses.			50,881,000	44,727,000	55,232,000
A011	PAY	95	95	29,641,000	21,880,000	28,938,000
A011-1	Pay of Officer	1	1	414,000	245,000	414,000
A011-2	Pay of Other Staff	94	94	29,227,000	21,635,000	28,524,000
A012	ALLOWANCES			21,240,000	22,847,000	26,294,000
A012-1	Regular Allowances			20,896,000	22,503,000	25,916,000
A012-2	Other Allowances (excluding			344,000	344,000	378,000
A03	Operating Expenses			7,566,000	4,610,000	8,940,000
A032	COMMUNICATIONS			89,000	89,000	190,000
A033	UTILITIES			2,971,000	15,000	900,000
A038	TRAVEL & TRANSPORTATION			3,165,000	3,165,000	6,300,000
A039	GENERAL			1,341,000	1,341,000	1,550,000
A13	Repairs and Maintenance			137,000	137,000	1,180,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	200,000
A132	FURNITURE AND FIXTURE			8,000	8,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION B-SECTION DADU				58,584,000	49,474,000	65,352,000
DD0020	POLICE STATION MAKHDOOM BILAWAL DADU					
A01	Employees Related Expenses.			53,175,000	50,163,000	59,345,000
A011	PAY	95	95	30,773,000	24,523,000	30,124,000
A011-1	Pay of Officer	1	1	414,000	69,000	414,000
A011-2	Pay of Other Staff	94	94	30,359,000	24,454,000	29,710,000
A012	ALLOWANCES			22,402,000	25,640,000	29,221,000
A012-1	Regular Allowances			22,346,000	25,584,000	29,159,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			7,566,000	4,610,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			2,971,000	15,000	500,000
A038	TRAVEL & TRANSPORTATION			3,165,000	3,165,000	3,100,000
A039	GENERAL			1,341,000	1,341,000	530,000
A13	Repairs and Maintenance			137,000	137,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION MAKHDOOM BILAWAL DADU				60,878,000	54,910,000	64,195,000
DD0021	POLICE STATION KHUDABAD DADU					
A01	Employees Related Expenses.			63,331,000	60,647,328	69,075,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	35,620,000	29,082,000	34,607,000
A011-1	Pay of Officer	1	1	414,000	69,000	414,000
A011-2	Pay of Other Staff	94	94	35,206,000	29,013,000	34,193,000
A012	ALLOWANCES			27,711,000	31,565,328	34,468,000
A012-1	Regular Allowances			27,655,000	30,274,000	34,406,000
A012-2	Other Allowances (excluding			56,000	1,291,328	62,000
A03	Operating Expenses			7,566,000	4,610,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			3,165,000	3,165,000	4,700,000
A039	GENERAL			1,341,000	1,341,000	900,000
A13	Repairs and Maintenance			137,000	137,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION KHUDABAD DADU				71,034,000	65,394,328	76,365,000
DD0471	POLICE STATION MOUNDER					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION MOUNDER						4,850,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0472	POLICE STATION PHULJI STATION					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION PHULJI STATION						4,850,000
DD0473	POLICE STATION SITA					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION SITA						7,290,000
DD0474	POLICE STATION MIAN NASEER MUHAMMAD					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION MIAN NASEER MUHAMMAD						4,850,000
DD0475	POLICE STATION FAREEDABAD					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION FAREEDABAD						4,850,000
DD0476	POLICE STATION SHAH PANJOO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION SHAH PANJOO						4,850,000
DD0477	POLICE STATION RADHAN					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION RADHAN						7,290,000
DD0478	POLICE STATION WAHI PANDHI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION WAHI PANDHI						4,850,000
DD0479	POLICE STATION TANDO RAHIM KHAN					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION TANDO RAHIM KHAN						4,850,000
DD0480	POLICE STATION PAT GUL MUHAMMAD					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION PAT GUL MUHAMMAD						4,850,000
DD0481	POLICE STATION QASBO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION QASBO						4,850,000
DD0482	POLICE STATION RUKKAN					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION RUKKAN						7,290,000
DD0483	POLICE STATION KAKAR					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION KAKAR						4,850,000
DD0484	POLICE STATION B-SECTION MEHAR					
A03	Operating Expenses					8,940,000
A032	COMMUNICATIONS					190,000
A033	UTILITIES					900,000
A038	TRAVEL & TRANSPORTATION					6,300,000
A039	GENERAL					1,550,000
A13	Repairs and Maintenance					1,180,000
A130	TRANSPORT					800,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION B-SECTION MEHAR						10,120,000
DD0485	POLICE STATION THARIRI MUHBAT					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION THARIRI MUHBAT						4,850,000
GO0015	SSP DISTRICT GHOTKI					
A01	Employees Related Expenses.			1,458,273,000	1,908,498,475	2,051,197,000
A011	PAY	2749	1242	788,723,000	894,200,000	943,226,000
A011-1	Pay of Officer	61	68	28,832,000	23,312,000	28,801,000
A011-2	Pay of Other Staff	2688	1174	759,891,000	870,888,000	914,425,000
A012	ALLOWANCES			669,550,000	1,014,298,475	1,107,971,000
A012-1	Regular Allowances			668,566,000	1,012,416,000	1,106,889,000
A012-2	Other Allowances (excluding			984,000	1,882,475	1,082,000
A03	Operating Expenses			95,537,000	247,459,120	54,244,000
A032	COMMUNICATIONS			2,317,000	2,317,000	2,433,000
A033	UTILITIES			1,023,000	1,023,000	1,125,000
A034	OCCUPANCY COSTS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			81,965,000	162,029,000	45,974,000
A039	GENERAL			10,194,000	82,052,120	4,674,000
A06	Transfers			192,000	2,692,000	202,000
A061	SCHOLARSHIP			192,000	2,692,000	202,000
A13	Repairs and Maintenance			2,943,000	7,443,000	1,890,000
A130	TRANSPORT			2,527,000	7,027,000	1,453,000
A131	MACHINERY AND EQUIPMENT			160,000	160,000	168,000
A132	FURNITURE AND FIXTURE			256,000	256,000	269,000
Total-SSP DISTRICT GHOTKI				1,556,945,000	2,166,092,595	2,107,533,000
GO0016	POLICE STATION TALUKA GHOTKI					
A01	Employees Related Expenses.			80,196,000	78,997,000	89,806,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	106	106	44,930,000	38,905,000	44,384,000
A011-1	Pay of Officer	2	2	1,416,000	1,397,000	1,416,000
A011-2	Pay of Other Staff	104	104	43,514,000	37,508,000	42,968,000
A012	ALLOWANCES			35,266,000	40,092,000	45,422,000
A012-1	Regular Allowances			35,204,000	40,030,000	45,354,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,929,000	3,973,000	11,750,000
A032	COMMUNICATIONS			72,000	72,000	250,000
A033	UTILITIES			4,229,000	1,273,000	1,100,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	8,400,000
A039	GENERAL			751,000	751,000	2,000,000
A13	Repairs and Maintenance			137,000	137,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION TALUKA GHOTKI				87,262,000	83,107,000	103,056,000
GO0017	POLICE STATION MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			142,700,000	146,740,000	161,446,000
A011	PAY	227	227	74,357,000	68,289,000	74,044,000
A011-1	Pay of Officer	1	1	577,000	96,000	577,000
A011-2	Pay of Other Staff	226	226	73,780,000	68,193,000	73,467,000
A012	ALLOWANCES			68,343,000	78,451,000	87,402,000
A012-1	Regular Allowances			68,281,000	78,389,000	87,334,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,985,000	4,029,000	11,750,000
A032	COMMUNICATIONS			9,000	9,000	250,000
A033	UTILITIES			3,438,000	482,000	1,100,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	8,400,000
A039	GENERAL			878,000	878,000	2,000,000
A13	Repairs and Maintenance			136,000	136,000	1,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION MIRPUR MATHELO GHOTKI				149,821,000	150,905,000	174,696,000
GO0018	POLICE STATION SARHAD GHOTKI					
A01	Employees Related Expenses.			104,855,000	110,898,000	123,670,000
A011	PAY	136	136	59,095,000	54,542,000	60,224,000
A011-1	Pay of Officer	1	1	417,000	1,973,000	2,072,000
A011-2	Pay of Other Staff	135	135	58,678,000	52,569,000	58,152,000
A012	ALLOWANCES			45,760,000	56,356,000	63,446,000
A012-1	Regular Allowances			45,698,000	56,294,000	63,378,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,581,000	3,625,000	6,450,000
A032	COMMUNICATIONS			87,000	87,000	150,000
A033	UTILITIES			2,956,000		700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION SARHAD GHOTKI				111,572,000	114,659,000	130,960,000
GO0019	POLICE STATION DAHARAKI GHOTKI					
A01	Employees Related Expenses.			118,564,000	124,317,000	137,402,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	160	160	65,846,000	60,468,000	65,616,000
A011-1	Pay of Officer	1	1	417,000	70,000	417,000
A011-2	Pay of Other Staff	159	159	65,429,000	60,398,000	65,199,000
A012	ALLOWANCES			52,718,000	63,849,000	71,786,000
A012-1	Regular Allowances			52,656,000	63,787,000	71,718,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,581,000	3,625,000	11,750,000
A032	COMMUNICATIONS			87,000	87,000	250,000
A033	UTILITIES			2,956,000		1,100,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	8,400,000
A039	GENERAL			878,000	878,000	2,000,000
A13	Repairs and Maintenance			136,000	136,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION DAHARAKI GHOTKI				125,281,000	128,078,000	150,652,000
GO0020	POLICE STATION B-SECTION GHOTKI					
A01	Employees Related Expenses.			74,052,000	80,138,000	86,821,000
A011	PAY	98	98	41,364,000	39,163,000	40,884,000
A011-1	Pay of Officer	1	1	417,000	70,000	417,000
A011-2	Pay of Other Staff	97	97	40,947,000	39,093,000	40,467,000
A012	ALLOWANCES			32,688,000	40,975,000	45,937,000
A012-1	Regular Allowances			32,632,000	40,919,000	45,875,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,103,000	2,147,000	6,450,000
A032	COMMUNICATIONS			87,000	87,000	150,000
A033	UTILITIES			2,956,000		700,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	4,700,000
A039	GENERAL			704,000	704,000	900,000
A13	Repairs and Maintenance			155,000	155,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION B-SECTION GHOTKI				79,310,000	82,440,000	94,111,000
GO0021	POLICE STATION ADILPUR GHOTKI					
A01	Employees Related Expenses.			73,706,000	80,743,122	86,371,000
A011	PAY	98	98	40,922,000	38,718,000	40,538,000
A011-1	Pay of Officer	1	1	417,000	70,000	417,000
A011-2	Pay of Other Staff	97	97	40,505,000	38,648,000	40,121,000
A012	ALLOWANCES			32,784,000	42,025,122	45,833,000
A012-1	Regular Allowances			32,728,000	40,861,000	45,771,000
A012-2	Other Allowances (excluding			56,000	1,164,122	62,000
A03	Operating Expenses			5,103,000	2,147,000	6,450,000
A032	COMMUNICATIONS			87,000	87,000	150,000
A033	UTILITIES			2,956,000		700,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	4,700,000
A039	GENERAL			704,000	704,000	900,000
A13	Repairs and Maintenance			155,000	155,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION ADILPUR GHOTKI				78,964,000	83,045,122	93,661,000
GO0022	POLICE STATION KHAN PUR MEHAR GHOTKI					
A01	Employees Related Expenses.			70,946,000	71,105,000	80,369,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	98	98	39,427,000	34,538,000	39,101,000
A011-1	Pay of Officer	1	1	417,000	70,000	417,000
A011-2	Pay of Other Staff	97	97	39,010,000	34,468,000	38,684,000
A012	ALLOWANCES			31,519,000	36,567,000	41,268,000
A012-1	Regular Allowances			31,463,000	36,511,000	41,206,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			2,887,000	2,147,000	6,450,000
A032	COMMUNICATIONS			87,000	87,000	150,000
A033	UTILITIES			740,000		700,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	4,700,000
A039	GENERAL			704,000	704,000	900,000
A13	Repairs and Maintenance			155,000	155,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION KHAN PUR MEHAR GHOTKI				73,988,000	73,407,000	87,659,000
GO0332	KATCHA AREA POLICE MIRPUR MATHELO @GHOTKI					
A01	Employees Related Expenses.				39,867,000	908,288,000
A011	PAY		1500		27,500,000	297,000,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		1500		27,500,000	297,000,000
A012	ALLOWANCES				12,367,000	611,288,000
A012-1	Regular Allowances				12,367,000	611,288,000
A012-2	Other Allowances (excluding					
Total-KATCHA AREA POLICE MIRPUR MATHELO @GHOTKI					39,867,000	908,288,000
GO0343	POLICE STATION KATCHO BINDI-1					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION KATCHO BINDI-1						4,850,000
GO0344	POLICE STATION RETI					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION RETI						7,290,000
GO0345	POLICE STATION GAIMRO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION GAIMRO						4,850,000
GO0346	POLICE STATION JARWAR					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION JARWAR						7,290,000
GO0347	POLICE STATION YARO LUND					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION YARO LUND						4,850,000
GO0348	POLICE STATION DAD LEGHARI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION DAD LEGHARI						4,850,000
GO0349	POLICE STATION UBAURO					
A03	Operating Expenses					11,750,000
A032	COMMUNICATIONS					250,000
A033	UTILITIES					1,100,000
A038	TRAVEL &					8,400,000
	TRANSPORTATION					
A039	GENERAL					2,000,000
A13	Repairs and Maintenance					1,500,000
A130	TRANSPORT					1,000,000
A131	MACHINERY AND					250,000
	EQUIPMENT					
A132	FURNITURE AND					150,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION UBAURO						13,250,000
GO0350	POLICE STATION KHAMBHRA					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL &					4,700,000
	TRANSPORTATION					
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					80,000
	FIXTURE					
A137	COMPUTER					60,000
	EQUIPMENT					
Total-POLICE STATION KHAMBHRA						7,290,000
GO0351	POLICE STATION WASTI JEEWAN SHAH					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL &					4,700,000
	TRANSPORTATION					
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					80,000
	FIXTURE					
A137	COMPUTER					60,000
	EQUIPMENT					
Total-POLICE STATION WASTI JEEWAN SHAH						7,290,000
GO0352	POLICE STATION ANDAL SUNDRANI					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION ANDAL SUNDRANI						4,850,000
GO0353	POLICE STATION BELO MIRPUR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION BELO MIRPUR						4,850,000
HB0025	SSP DISTRICT HYDERABAD.					
A01	Employees Related Expenses.			2,563,489,000	2,912,790,119	3,142,916,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3991	3959	1,366,503,000	1,364,038,000	1,431,403,000
A011-1	Pay of Officer	71	103	31,462,000	30,639,000	31,435,000
A011-2	Pay of Other Staff	3920	3856	1,335,041,000	1,333,399,000	1,399,968,000
A012	ALLOWANCES			1,196,986,000	1,548,752,119	1,711,513,000
A012-1	Regular Allowances			1,192,421,000	1,542,205,000	1,706,492,000
A012-2	Other Allowances (excluding			4,565,000	6,547,119	5,021,000
A03	Operating Expenses			220,743,000	211,713,107	166,356,000
A032	COMMUNICATIONS			5,140,000	5,140,000	5,397,000
A033	UTILITIES			46,225,000	11,708,000	50,827,000
A034	OCCUPANCY COSTS			36,892,000	9,279,000	36,892,000
A038	TRAVEL & TRANSPORTATION			119,675,000	146,686,507	67,192,000
A039	GENERAL			12,811,000	38,899,600	6,048,000
A06	Transfers			256,000	256,000	269,000
A061	SCHOLARSHIP			256,000	256,000	269,000
A13	Repairs and Maintenance			5,107,000	9,357,000	2,862,000
A130	TRANSPORT			4,659,000	6,159,000	2,392,000
A131	MACHINERY AND EQUIPMENT			128,000	1,378,000	134,000
A132	FURNITURE AND FIXTURE			320,000	1,820,000	336,000
Total-SSP DISTRICT HYDERABAD.				2,789,595,000	3,134,116,226	3,312,403,000
HB0031	POLICE STATION CITY HYDERABAD					
A01	Employees Related Expenses.			65,760,000	71,861,000	
A011	PAY	96		36,412,000	34,813,000	
A011-1	Pay of Officer	1		417,000	70,000	
A011-2	Pay of Other Staff	95		35,995,000	34,743,000	
A012	ALLOWANCES			29,348,000	37,048,000	
A012-1	Regular Allowances			29,286,000	36,986,000	
A012-2	Other Allowances (excluding			62,000	62,000	
A03	Operating Expenses			6,598,000	3,642,000	
A032	COMMUNICATIONS			89,000	89,000	
A033	UTILITIES			2,971,000	15,000	
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	
A039	GENERAL			878,000	878,000	
A13	Repairs and Maintenance			136,000	136,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	
A131	MACHINERY AND EQUIPMENT			21,000	21,000	
A132	FURNITURE AND FIXTURE			8,000	8,000	
Total-POLICE STATION CITY HYDERABAD				72,494,000	75,639,000	
HB0032	POLICE STATION CANTT: HYDERABAD					
A01	Employees Related Expenses.			57,391,000	64,283,000	70,009,000
A011	PAY	83	83	31,695,000	31,103,000	32,999,000
A011-1	Pay of Officer	1	1	417,000	70,000	417,000
A011-2	Pay of Other Staff	82	82	31,278,000	31,033,000	32,582,000
A012	ALLOWANCES			25,696,000	33,180,000	37,010,000
A012-1	Regular Allowances			25,634,000	33,118,000	36,942,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,598,000	3,642,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION CANTT: HYDERABAD				64,125,000	68,061,000	77,299,000
HB0033	POLICE STATION GOR HYDERABAD					
A01	Employees Related Expenses.			42,043,000	38,726,000	45,861,000
A011	PAY	61	61	23,557,000	18,835,000	23,205,000
A011-1	Pay of Officer	1	1	417,000	70,000	417,000
A011-2	Pay of Other Staff	60	60	23,140,000	18,765,000	22,788,000
A012	ALLOWANCES			18,486,000	19,891,000	22,656,000
A012-1	Regular Allowances			18,424,000	19,829,000	22,588,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			6,598,000	3,642,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION GOR HYDERABAD				48,777,000	42,504,000	53,151,000
HB0035	POLICE STATION MARKET HYDERABAD					
A01	Employees Related Expenses.			78,519,000	83,149,000	90,945,000
A011	PAY	119	119	43,008,000	40,074,000	42,703,000
A011-1	Pay of Officer	2	2	1,416,000	778,000	1,416,000
A011-2	Pay of Other Staff	117	117	41,592,000	39,296,000	41,287,000
A012	ALLOWANCES			35,511,000	43,075,000	48,242,000
A012-1	Regular Allowances			35,449,000	43,013,000	48,174,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			5,725,000	2,769,000	11,750,000
A032	COMMUNICATIONS			73,000	73,000	250,000
A033	UTILITIES			2,971,000	15,000	1,100,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	8,400,000
A039	GENERAL			804,000	804,000	2,000,000
A13	Repairs and Maintenance			137,000	137,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION MARKET HYDERABAD				84,381,000	86,055,000	104,195,000
HB0037	POLICE STATION HUSSAINABAD HYDERABAD					
A01	Employees Related Expenses.			72,579,000	70,927,000	80,827,000
A011	PAY	100	100	40,268,000	34,358,000	39,521,000
A011-1	Pay of Officer	1	1	421,000	70,000	421,000
A011-2	Pay of Other Staff	99	99	39,847,000	34,288,000	39,100,000
A012	ALLOWANCES			32,311,000	36,569,000	41,306,000
A012-1	Regular Allowances			32,255,000	36,513,000	41,244,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,120,000	2,164,000	11,750,000
A032	COMMUNICATIONS			89,000	89,000	250,000
A033	UTILITIES			2,971,000	15,000	1,100,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	8,400,000
A039	GENERAL			704,000	704,000	2,000,000
A13	Repairs and Maintenance			155,000	155,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	250,000
A132	FURNITURE AND FIXTURE			18,000	18,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION HUSSAINABAD HYDERABAD				77,854,000	73,246,000	94,077,000
HB0038	POLICE STATION BALDIA HYDERABAD					
A01	Employees Related Expenses.			65,072,000	65,542,000	73,896,000
A011	PAY	100	100	35,606,000	31,065,000	35,189,000
A011-1	Pay of Officer	1	1	421,000	70,000	421,000
A011-2	Pay of Other Staff	99	99	35,185,000	30,995,000	34,768,000
A012	ALLOWANCES			29,466,000	34,477,000	38,707,000
A012-1	Regular Allowances			29,410,000	34,421,000	38,645,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,120,000	2,164,000	11,750,000
A032	COMMUNICATIONS			89,000	89,000	250,000
A033	UTILITIES			2,971,000	15,000	1,100,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	8,400,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			704,000	704,000	2,000,000
A13	Repairs and Maintenance			155,000	155,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	250,000
A132	FURNITURE AND FIXTURE			18,000	18,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION BALDIA HYDERABAD				70,347,000	67,861,000	87,146,000
HB0039	POLICE STATION FORT HYDERABAD					
A01	Employees Related Expenses.			64,204,000	69,502,000	152,618,000
A011	PAY	100	196	35,400,000	33,769,000	71,187,000
A011-1	Pay of Officer	1	2	421,000	70,000	838,000
A011-2	Pay of Other Staff	99	194	34,979,000	33,699,000	70,349,000
A012	ALLOWANCES			28,804,000	35,733,000	81,431,000
A012-1	Regular Allowances			28,748,000	35,677,000	81,301,000
A012-2	Other Allowances (excluding			56,000	56,000	130,000
A03	Operating Expenses			5,120,000	2,164,000	11,750,000
A032	COMMUNICATIONS			89,000	89,000	250,000
A033	UTILITIES			2,971,000	15,000	1,100,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	8,400,000
A039	GENERAL			704,000	704,000	2,000,000
A13	Repairs and Maintenance			155,000	155,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	250,000
A132	FURNITURE AND FIXTURE			18,000	18,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION FORT HYDERABAD				69,479,000	71,821,000	165,868,000
HB0635	DIGP TRAFFIC HYDERABAD					
A01	Employees Related Expenses.			25,829,000	36,641,000	39,014,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	53	53	14,288,000	17,651,000	18,533,000
A011-1	Pay of Officer	7	7	2,489,000	5,083,000	5,337,000
A011-2	Pay of Other Staff	46	46	11,799,000	12,568,000	13,196,000
A012	ALLOWANCES			11,541,000	18,990,000	20,481,000
A012-1	Regular Allowances			11,367,000	18,516,000	20,290,000
A012-2	Other Allowances (excluding			174,000	474,000	191,000
A03	Operating Expenses			18,006,000	15,347,000	20,234,000
A032	COMMUNICATIONS			68,000	68,000	71,000
A033	UTILITIES			2,659,000		2,925,000
A038	TRAVEL & TRANSPORTATION			12,542,000	12,542,000	14,361,000
A039	GENERAL			2,737,000	2,737,000	2,877,000
A06	Transfers			294,000	294,000	309,000
A061	SCHOLARSHIP			294,000	294,000	309,000
A13	Repairs and Maintenance			2,984,000	2,984,000	3,134,000
A130	TRANSPORT			973,000	973,000	1,022,000
A131	MACHINERY AND EQUIPMENT			795,000	795,000	835,000
A132	FURNITURE AND FIXTURE			1,216,000	1,216,000	1,277,000
Total-DIGP TRAFFIC HYDERABAD				47,113,000	55,266,000	62,691,000
HB0636	SP TRAFFIC HYDERABAD					
A01	Employees Related Expenses.			293,143,000	368,135,000	396,627,000
A011	PAY	628	628	162,223,000	175,099,000	184,034,000
A011-1	Pay of Officer	12	12	5,485,000	5,088,000	5,549,000
A011-2	Pay of Other Staff	616	616	156,738,000	170,011,000	178,485,000
A012	ALLOWANCES			130,920,000	193,036,000	212,593,000
A012-1	Regular Allowances			130,746,000	192,562,000	212,402,000
A012-2	Other Allowances (excluding			174,000	474,000	191,000
A03	Operating Expenses			13,939,000	13,585,000	15,777,000
A032	COMMUNICATIONS			1,082,000	1,082,000	1,136,000
A033	UTILITIES			354,000		389,000
A038	TRAVEL & TRANSPORTATION			11,673,000	11,673,000	13,384,000
A039	GENERAL			830,000	830,000	868,000
A13	Repairs and Maintenance			745,000	745,000	782,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	214,000
A132	FURNITURE AND FIXTURE			204,000	204,000	214,000
Total-SP TRAFFIC HYDERABAD				307,827,000	382,465,000	413,186,000
HB0804	POLICE STATION PHULELI					
A03	Operating Expenses					11,750,000
A032	COMMUNICATIONS					250,000
A033	UTILITIES					1,100,000
A038	TRAVEL & TRANSPORTATION					8,400,000
A039	GENERAL					2,000,000
A13	Repairs and Maintenance					1,500,000
A130	TRANSPORT					1,000,000
A131	MACHINERY AND EQUIPMENT					250,000
A132	FURNITURE AND FIXTURE					150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION PHULELI						13,250,000
HB0805	POLICE STATION A-SECTION					
A03	Operating Expenses					11,750,000
A032	COMMUNICATIONS					250,000
A033	UTILITIES					1,100,000
A038	TRAVEL & TRANSPORTATION					8,400,000
A039	GENERAL					2,000,000
A13	Repairs and Maintenance					1,500,000
A130	TRANSPORT					1,000,000
A131	MACHINERY AND EQUIPMENT					250,000
A132	FURNITURE AND FIXTURE					150,000
A137	COMPUTER EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION A-SECTION						13,250,000
HB0806	POLICE STATION QASIMABAD					
A03	Operating Expenses					11,750,000
A032	COMMUNICATIONS					250,000
A033	UTILITIES					1,100,000
A038	TRAVEL & TRANSPORTATION					8,400,000
A039	GENERAL					2,000,000
A13	Repairs and Maintenance					1,500,000
A130	TRANSPORT					1,000,000
A131	MACHINERY AND EQUIPMENT					250,000
A132	FURNITURE AND FIXTURE					150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION QASIMABAD						13,250,000
HB0807	POLICE STATION HUSRI					
A03	Operating Expenses					8,940,000
A032	COMMUNICATIONS					190,000
A033	UTILITIES					900,000
A038	TRAVEL & TRANSPORTATION					6,300,000
A039	GENERAL					1,550,000
A13	Repairs and Maintenance					1,180,000
A130	TRANSPORT					800,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION HUSRI						10,120,000
HB0808	POLICE STATION CHALGRI					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION CHALGRI						4,850,000
HB0809	POLICE STATION HATRI					
A03	Operating Expenses					11,750,000
A032	COMMUNICATIONS					250,000
A033	UTILITIES					1,100,000
A038	TRAVEL & TRANSPORTATION					8,400,000
A039	GENERAL					2,000,000
A13	Repairs and Maintenance					1,500,000
A130	TRANSPORT					1,000,000
A131	MACHINERY AND EQUIPMENT					250,000
A132	FURNITURE AND FIXTURE					150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION HATRI						13,250,000
HB0810	POLICE STATION SITE					
A03	Operating Expenses					11,750,000
A032	COMMUNICATIONS					250,000
A033	UTILITIES					1,100,000
A038	TRAVEL & TRANSPORTATION					8,400,000
A039	GENERAL					2,000,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					1,500,000
A130	TRANSPORT					1,000,000
A131	MACHINERY AND EQUIPMENT					250,000
A132	FURNITURE AND FIXTURE					150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION SITE						13,250,000
HB0811	POLICE STATION TANDOJAM					
A03	Operating Expenses					11,750,000
A032	COMMUNICATIONS					250,000
A033	UTILITIES					1,100,000
A038	TRAVEL & TRANSPORTATION					8,400,000
A039	GENERAL					2,000,000
A13	Repairs and Maintenance					1,500,000
A130	TRANSPORT					1,000,000
A131	MACHINERY AND EQUIPMENT					250,000
A132	FURNITURE AND FIXTURE					150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION TANDOJAM						13,250,000
HB0812	POLICE STATION WOMEN					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION WOMEN						4,850,000
JK0012	SSP DISTRICT JACOBABAD					
A01	Employees Related Expenses.			1,510,051,000	1,654,543,465	1,777,727,000
A011	PAY	2695	2685	812,131,000	783,566,000	810,628,000
A011-1	Pay of Officer	48	58	24,487,000	17,157,000	24,486,000
A011-2	Pay of Other Staff	2647	2627	787,644,000	766,409,000	786,142,000
A012	ALLOWANCES			697,920,000	870,977,465	967,099,000
A012-1	Regular Allowances			696,327,000	867,002,000	965,347,000
A012-2	Other Allowances (excluding			1,593,000	3,975,465	1,752,000
A03	Operating Expenses			98,332,000	111,105,476	59,574,000
A032	COMMUNICATIONS			2,456,000	2,456,000	2,579,000
A033	UTILITIES			3,927,000	3,927,000	3,978,000
A038	TRAVEL &			85,160,000	87,545,000	48,613,000
	TRANSPORTATION					
A039	GENERAL			6,789,000	17,177,476	4,404,000
A06	Transfers			192,000	192,000	202,000
A061	SCHOLARSHIP			192,000	192,000	202,000
A13	Repairs and Maintenance			3,958,000	3,958,000	2,157,000
A130	TRANSPORT			3,510,000	3,510,000	1,686,000
A131	MACHINERY AND			192,000	192,000	202,000
	EQUIPMENT					
A132	FURNITURE AND			256,000	256,000	269,000
	FIXTURE					
Total-SSP DISTRICT JACOBABAD				1,612,533,000	1,769,798,941	1,839,660,000
JK0013	POLICE STATION CIVIL LINES JACOBABAD					
A01	Employees Related Expenses.			62,550,000	64,931,000	72,099,000
A011	PAY	95	95	34,356,000	31,216,000	34,231,000
A011-1	Pay of Officer	2	2	1,149,000	120,000	1,149,000
A011-2	Pay of Other Staff	93	93	33,207,000	31,096,000	33,082,000
A012	ALLOWANCES			28,194,000	33,715,000	37,868,000
A012-1	Regular Allowances			27,982,000	33,503,000	37,635,000
A012-2	Other Allowances (excluding			212,000	212,000	233,000
A03	Operating Expenses			3,440,000	2,700,000	6,450,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			72,000	72,000	150,000
A033	UTILITIES			740,000		700,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	4,700,000
A039	GENERAL			751,000	751,000	900,000
A13	Repairs and Maintenance			137,000	137,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION CIVIL LINES JACOBABAD				66,127,000	67,768,000	79,389,000
JK0014	POLICE STATION CITY JACOBABAD					
A01	Employees Related Expenses.			52,358,000	58,873,000	63,322,000
A011	PAY	88	88	28,749,000	27,861,000	28,824,000
A011-1	Pay of Officer	1	1	697,000	855,000	898,000
A011-2	Pay of Other Staff	87	87	28,052,000	27,006,000	27,926,000
A012	ALLOWANCES			23,609,000	31,012,000	34,498,000
A012-1	Regular Allowances			23,547,000	30,950,000	34,430,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			4,658,000	3,594,000	6,450,000
A032	COMMUNICATIONS			56,000	56,000	150,000
A033	UTILITIES			1,064,000		700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION CITY JACOBABAD				57,152,000	62,603,000	70,612,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0015	POLICE STATION SADDAR JACOBABAD					
A01	Employees Related Expenses.			55,071,000	60,203,000	64,866,000
A011	PAY	88	88	30,114,000	29,051,000	30,056,000
A011-1	Pay of Officer	1	1	420,000	70,000	420,000
A011-2	Pay of Other Staff	87	87	29,694,000	28,981,000	29,636,000
A012	ALLOWANCES			24,957,000	31,152,000	34,810,000
A012-1	Regular Allowances			24,895,000	31,090,000	34,742,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			7,137,000	3,594,000	8,940,000
A032	COMMUNICATIONS			56,000	56,000	190,000
A033	UTILITIES			3,543,000		900,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	6,300,000
A039	GENERAL			878,000	878,000	1,550,000
A13	Repairs and Maintenance			136,000	136,000	1,180,000
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	200,000
A132	FURNITURE AND FIXTURE			8,000	8,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION SADDAR JACOBABAD				62,344,000	63,933,000	74,986,000
JK0016	POLICE STATION AIRPORT JACOBABAD					
A01	Employees Related Expenses.			41,546,000	48,016,000	52,305,000
A011	PAY	66	66	23,142,000	22,711,000	24,193,000
A011-1	Pay of Officer	1	1	420,000	70,000	420,000
A011-2	Pay of Other Staff	65	65	22,722,000	22,641,000	23,773,000
A012	ALLOWANCES			18,404,000	25,305,000	28,112,000
A012-1	Regular Allowances			18,342,000	25,243,000	28,044,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			4,658,000	3,594,000	6,450,000
A032	COMMUNICATIONS			56,000	56,000	150,000
A033	UTILITIES			1,064,000		700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION AIRPORT JACOBABAD				46,340,000	51,746,000	59,595,000
JK0017	POLICE STATION TAJO DERO JACOBABAD					
A01	Employees Related Expenses.			60,224,000	65,016,000	70,752,000
A011	PAY	99	99	32,864,000	31,011,000	32,767,000
A011-1	Pay of Officer	1	1	824,000	806,000	824,000
A011-2	Pay of Other Staff	98	98	32,040,000	30,205,000	31,943,000
A012	ALLOWANCES			27,360,000	34,005,000	37,985,000
A012-1	Regular Allowances			27,304,000	33,949,000	37,923,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			3,180,000	2,116,000	4,250,000
A032	COMMUNICATIONS			56,000	56,000	120,000
A033	UTILITIES			1,064,000		500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			155,000	155,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION TAJO DERO JACOBABAD				63,559,000	67,287,000	75,602,000
JK0018	POLICE STATION THUL A-SECTION JACOBABAD					
A01	Employees Related Expenses.			67,744,000	74,990,093	80,451,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	99	99	37,409,000	35,827,000	37,256,000
A011-1	Pay of Officer	1	1	420,000	70,000	420,000
A011-2	Pay of Other Staff	98	98	36,989,000	35,757,000	36,836,000
A012	ALLOWANCES			30,335,000	39,163,093	43,195,000
A012-1	Regular Allowances			30,279,000	38,609,000	43,133,000
A012-2	Other Allowances (excluding			56,000	554,093	62,000
A03	Operating Expenses			3,180,000	2,116,000	6,450,000
A032	COMMUNICATIONS			56,000	56,000	150,000
A033	UTILITIES			1,064,000		700,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	4,700,000
A039	GENERAL			704,000	704,000	900,000
A13	Repairs and Maintenance			155,000	155,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION THUL A-SECTION JACOBABAD				71,079,000	77,261,093	87,741,000
JK0019	POLICE STATION ABAD JACOBABAD					
A01	Employees Related Expenses.			62,874,000	74,742,000	81,086,000
A011	PAY	99	99	34,485,000	35,782,000	37,914,000
A011-1	Pay of Officer	1	1	420,000	70,000	420,000
A011-2	Pay of Other Staff	98	98	34,065,000	35,712,000	37,494,000
A012	ALLOWANCES			28,389,000	38,960,000	43,172,000
A012-1	Regular Allowances			28,333,000	38,904,000	43,110,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			2,472,000	2,118,000	4,250,000
A032	COMMUNICATIONS			58,000	58,000	120,000
A033	UTILITIES			354,000		500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			155,000	155,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION ABAD JACOBABAD				65,501,000	77,015,000	85,936,000
JK0324	POLICE STATION BAHOO KHOSO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION BAHOO KHOSO						4,850,000
JK0325	POLICE STATION MOULADAD					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0328	POLICE STATION DODAPUR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION DODAPUR						4,850,000
JK0329	POLICE STATION MUHAMMADPUR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION MUHAMMADPUR						4,850,000
JK0330	POLICE STATION PUNHOON BHATTI					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION PUNHOON BHATTI						4,850,000
JK0331	POLICE STATION THUL (B) SECTION					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION THUL (B) SECTION						7,290,000
JK0332	POLICE STATION MUBARKPUR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION MUBARKPUR						4,850,000
JK0333	POLICE STATION GARHI HASSAN					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION GARHI HASSAN						4,850,000
JK0334	POLICE STATION DILMURAD					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION DILMURAD						4,850,000
JK0335	POLICE STATION KAREEM BUX					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION KAREEM BUX						4,850,000
JO0015	SSP DISTRICT JAMSHORO					
A01	Employees Related Expenses.			1,751,013,000	1,724,188,000	1,956,363,000
A011	PAY	2710	2710	924,920,000	800,398,000	922,858,000
A011-1	Pay of Officer	49	49	28,780,000	24,011,000	28,737,000
A011-2	Pay of Other Staff	2661	2661	896,140,000	776,387,000	894,121,000
A012	ALLOWANCES			826,093,000	923,790,000	1,033,505,000
A012-1	Regular Allowances			823,204,000	920,436,000	1,030,327,000
A012-2	Other Allowances (excluding			2,889,000	3,354,000	3,178,000
A03	Operating Expenses			76,313,000	108,703,183	42,318,000
A032	COMMUNICATIONS			1,365,000	1,365,000	1,433,000
A038	TRAVEL &			66,245,000	79,013,183	36,859,000
	TRANSPORTATION					
A039	GENERAL			8,703,000	28,325,000	4,026,000
A06	Transfers			192,000	192,000	202,000
A061	SCHOLARSHIP			192,000	192,000	202,000
A13	Repairs and Maintenance			4,240,000	4,240,000	2,453,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			3,792,000	3,792,000	1,982,000
A131	MACHINERY AND EQUIPMENT			192,000	192,000	202,000
A132	FURNITURE AND FIXTURE			256,000	256,000	269,000
Total-SSP DISTRICT JAMSHORO				1,831,758,000	1,837,323,183	2,001,336,000
JO0016	POLICE STATION KOTRI JAMSHORO					
A01	Employees Related Expenses.			32,408,000	28,646,000	35,385,000
A011	PAY	75	75	18,498,000	13,898,000	18,462,000
A011-1	Pay of Officer	2	2	958,000	785,000	958,000
A011-2	Pay of Other Staff	73	73	17,540,000	13,113,000	17,504,000
A012	ALLOWANCES			13,910,000	14,748,000	16,923,000
A012-1	Regular Allowances			13,848,000	14,686,000	16,855,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			5,572,000	2,616,000	11,750,000
A032	COMMUNICATIONS			73,000	73,000	250,000
A033	UTILITIES			2,971,000	15,000	1,100,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	8,400,000
A039	GENERAL			651,000	651,000	2,000,000
A13	Repairs and Maintenance			137,000	137,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION KOTRI JAMSHORO				38,117,000	31,399,000	48,635,000
JO0017	POLICE STATION TALUKA JAMSHORO					
A01	Employees Related Expenses.			54,590,000	44,749,000	58,266,000
A011	PAY	113	113	32,179,000	22,065,000	32,010,000
A011-1	Pay of Officer	1	1	637,000	106,000	637,000
A011-2	Pay of Other Staff	112	112	31,542,000	21,959,000	31,373,000
A012	ALLOWANCES			22,411,000	22,684,000	26,256,000
A012-1	Regular Allowances			22,349,000	22,472,000	26,188,000
A012-2	Other Allowances (excluding			62,000	212,000	68,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			6,598,000	3,642,000	11,750,000
A032	COMMUNICATIONS			89,000	89,000	250,000
A033	UTILITIES			2,971,000	15,000	1,100,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	8,400,000
A039	GENERAL			878,000	878,000	2,000,000
A13	Repairs and Maintenance			136,000	136,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION TALUKA JAMSHORO				61,324,000	48,527,000	71,516,000
JO0018	POLICE STATION SEHWAN JAMSHORO					
A01	Employees Related Expenses.			62,036,000	52,282,000	65,745,000
A011	PAY	130	130	35,031,000	25,579,000	34,945,000
A011-1	Pay of Officer	1	1	590,000	69,000	590,000
A011-2	Pay of Other Staff	129	129	34,441,000	25,510,000	34,355,000
A012	ALLOWANCES			27,005,000	26,703,000	30,800,000
A012-1	Regular Allowances			26,943,000	26,641,000	30,732,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,598,000	3,642,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION SEHWAN JAMSHORO				68,770,000	56,060,000	73,035,000
JO0019	POLICE STATION NOORIABAD JAMSHORO					
A01	Employees Related Expenses.			58,654,000	45,610,000	60,503,000
A011	PAY	127	127	33,577,000	22,339,000	33,362,000
A011-1	Pay of Officer	1	1	1,786,000	1,153,000	1,786,000
A011-2	Pay of Other Staff	126	126	31,791,000	21,186,000	31,576,000
A012	ALLOWANCES			25,077,000	23,271,000	27,141,000
A012-1	Regular Allowances			25,015,000	23,209,000	27,073,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,598,000	3,642,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION NOORIABAD JAMSHORO				65,388,000	49,388,000	67,793,000
JO0020	POLICE STATION KHANOTH JAMSHORO					
A01	Employees Related Expenses.			44,581,000	40,095,000	48,695,000
A011	PAY	95	95	25,218,000	19,557,000	25,185,000
A011-1	Pay of Officer	1	1	1,062,000	937,000	1,062,000
A011-2	Pay of Other Staff	94	94	24,156,000	18,620,000	24,123,000
A012	ALLOWANCES			19,363,000	20,538,000	23,510,000
A012-1	Regular Allowances			19,307,000	20,482,000	23,448,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,120,000	2,164,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			2,971,000	15,000	500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			155,000	155,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION KHANOTH JAMSHORO				49,856,000	42,414,000	53,545,000
JO0021	POLICE STATION MANJHAND JAMSHORO					
A01	Employees Related Expenses.			43,583,000	34,767,000	47,129,000
A011	PAY	95	95	26,306,000	16,961,000	26,272,000
A011-1	Pay of Officer	1	1	943,000	275,000	943,000
A011-2	Pay of Other Staff	94	94	25,363,000	16,686,000	25,329,000
A012	ALLOWANCES			17,277,000	17,806,000	20,857,000
A012-1	Regular Allowances			17,221,000	17,750,000	20,795,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,120,000	2,164,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			2,971,000	15,000	500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			155,000	155,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION MANJHAND JAMSHORO				48,858,000	37,086,000	51,979,000
JO0022	POLICE STATION BHAN SAEEDABAD JAMSHORO					
A01	Employees Related Expenses.			51,803,000	47,944,000	56,607,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	28,281,000	22,861,000	28,177,000
A011-1	Pay of Officer	1	1	420,000	70,000	420,000
A011-2	Pay of Other Staff	94	94	27,861,000	22,791,000	27,757,000
A012	ALLOWANCES			23,522,000	25,083,000	28,430,000
A012-1	Regular Allowances			23,466,000	25,027,000	28,368,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,120,000	2,164,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	4,700,000
A039	GENERAL			704,000	704,000	900,000
A13	Repairs and Maintenance			155,000	155,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION BHAN SAEEDABAD JAMSHORO				57,078,000	50,263,000	63,897,000
JO0371	POLICE STATION THANU BULA KHAN					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION THANU BULA KHAN						4,850,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0372	POLICE STATION LOONIKOT					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION LOONIKOT						4,850,000
JO0373	POLICE STATION COAL MINE					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION COAL MINE						4,850,000
JO0374	POLICE STATION BUDHAPUR					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION BUDHAPUR						4,850,000
JO0375	POLICE STATION CHHACHHAR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION CHHACHHAR						4,850,000
JO0376	POLICE STATION AMRI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION AMRI						4,850,000
JO0377	POLICE STATION THEBAAT					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION THEBAAT						4,850,000
JO0378	POLICE STATION MAHI OTHO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION MAHI OTHO						4,850,000
JO0379	POLICE STATION KHAIRO DERO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION KHAIRO DERO						4,850,000
JO0380	POLICE STATION JHANGARA					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION JHANGARA						4,850,000
JO0381	POLICE STATION NAING SHARIF					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION NAING SHARIF						4,850,000
KK0013	SP DISTRICT KASHMOR					
A01	Employees Related Expenses.			1,826,652,000	1,875,529,754	2,088,381,000
A011	PAY	2910	1645	968,304,000	870,017,000	967,980,000
A011-1	Pay of Officer	35	55	19,617,000	19,170,000	19,742,000
A011-2	Pay of Other Staff	2875	1590	948,687,000	850,847,000	948,238,000
A012	ALLOWANCES			858,348,000	1,005,512,754	1,120,401,000
A012-1	Regular Allowances			855,597,000	1,000,779,000	1,117,375,000
A012-2	Other Allowances (excluding			2,751,000	4,733,754	3,026,000
A03	Operating Expenses			91,341,000	258,207,000	55,087,000
A032	COMMUNICATIONS			909,000	909,000	954,000
A033	UTILITIES			510,000	510,000	561,000
A038	TRAVEL & TRANSPORTATION			82,467,000	158,872,000	45,442,000
A039	GENERAL			7,455,000	97,916,000	8,130,000
A06	Transfers			192,000	2,692,000	202,000
A061	SCHOLARSHIP			192,000	2,692,000	202,000
A13	Repairs and Maintenance			3,916,000	5,916,000	2,113,000
A130	TRANSPORT			3,510,000	5,510,000	1,686,000
A131	MACHINERY AND EQUIPMENT			192,000	192,000	202,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			214,000	214,000	225,000
Total-SP DISTRICT KASHMOR				1,922,101,000	2,142,344,754	2,145,783,000
KK0014	POLICE STATION A-SECTION KASHMOR					
A01	Employees Related Expenses.			74,134,000	76,174,000	86,219,000
A011	PAY	137	137	41,838,000	36,766,000	41,786,000
A011-1	Pay of Officer	2	2	958,000	160,000	958,000
A011-2	Pay of Other Staff	135	135	40,880,000	36,606,000	40,828,000
A012	ALLOWANCES			32,296,000	39,408,000	44,433,000
A012-1	Regular Allowances			32,234,000	39,346,000	44,365,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,420,000	4,649,000	11,750,000
A032	COMMUNICATIONS			23,000	23,000	250,000
A033	UTILITIES			1,786,000	15,000	1,100,000
A038	TRAVEL & TRANSPORTATION			3,231,000	3,231,000	8,400,000
A039	GENERAL			1,380,000	1,380,000	2,000,000
A13	Repairs and Maintenance			120,000	120,000	1,500,000
A130	TRANSPORT			93,000	93,000	1,000,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION A-SECTION KASHMOR				80,674,000	80,943,000	99,469,000
KK0015	POLICE STATION A-SECTION KANDHKOT					
A01	Employees Related Expenses.			28,696,000	30,601,000	
A011	PAY	60		17,713,000	14,954,000	
A011-1	Pay of Officer	1		420,000	70,000	
A011-2	Pay of Other Staff	59		17,293,000	14,884,000	
A012	ALLOWANCES			10,983,000	15,647,000	
A012-1	Regular Allowances			10,921,000	15,585,000	
A012-2	Other Allowances (excluding			62,000	62,000	
A03	Operating Expenses			8,622,000	5,610,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			89,000	89,000	
A033	UTILITIES			3,027,000	15,000	
A038	TRAVEL & TRANSPORTATION			3,912,000	3,912,000	
A039	GENERAL			1,594,000	1,594,000	
A13	Repairs and Maintenance			120,000	120,000	
A130	TRANSPORT			93,000	93,000	
A131	MACHINERY AND EQUIPMENT			19,000	19,000	
A132	FURNITURE AND FIXTURE			8,000	8,000	
Total-POLICE STATION A-SECTION KANDHKOT				37,438,000	36,331,000	
KK0016	POLICE STATION B-SECTION KANDHKOT					
A01	Employees Related Expenses.			36,028,000	31,488,860	76,801,000
A011	PAY	78	138	23,074,000	15,479,000	40,604,000
A011-1	Pay of Officer	1	2	420,000	70,000	840,000
A011-2	Pay of Other Staff	77	136	22,654,000	15,409,000	39,764,000
A012	ALLOWANCES			12,954,000	16,009,860	36,197,000
A012-1	Regular Allowances			12,892,000	15,699,000	36,061,000
A012-2	Other Allowances (excluding			62,000	310,860	136,000
A03	Operating Expenses			11,868,000	5,957,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			5,926,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			3,912,000	3,912,000	4,700,000
A039	GENERAL			1,941,000	1,941,000	900,000
A13	Repairs and Maintenance			120,000	120,000	840,000
A130	TRANSPORT			93,000	93,000	600,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION B-SECTION KANDHKOT				48,016,000	37,565,860	84,091,000
KK0017	POLICE STATION GUDDU KASHMOR					
A01	Employees Related Expenses.			21,996,000	28,963,000	31,530,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	12,158,000	13,968,000	15,013,000
A011-1	Pay of Officer	1	1	420,000	70,000	420,000
A011-2	Pay of Other Staff	40	40	11,738,000	13,898,000	14,593,000
A012	ALLOWANCES			9,838,000	14,995,000	16,517,000
A012-1	Regular Allowances			9,776,000	14,933,000	16,449,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			8,299,000	5,343,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			2,971,000	15,000	500,000
A038	TRAVEL & TRANSPORTATION			3,912,000	3,912,000	3,100,000
A039	GENERAL			1,327,000	1,327,000	530,000
A13	Repairs and Maintenance			120,000	120,000	600,000
A130	TRANSPORT			93,000	93,000	400,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION GUDDU KASHMOR				30,415,000	34,426,000	36,380,000
KK0018	POLICE STATION GHOSPUR KASHMOR					
A01	Employees Related Expenses.			39,817,000	23,387,000	44,298,000
A011	PAY	98	98	29,014,000	11,368,000	29,036,000
A011-1	Pay of Officer	1	1	420,000	70,000	420,000
A011-2	Pay of Other Staff	97	97	28,594,000	11,298,000	28,616,000
A012	ALLOWANCES			10,803,000	12,019,000	15,262,000
A012-1	Regular Allowances			10,747,000	11,963,000	15,200,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			6,431,000	4,305,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			2,141,000	15,000	500,000
A038	TRAVEL & TRANSPORTATION			2,782,000	2,782,000	3,100,000
A039	GENERAL			1,419,000	1,419,000	530,000
A13	Repairs and Maintenance			120,000	120,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			93,000	93,000	400,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION GHOUSPUR KASHMOR				46,368,000	27,812,000	49,148,000
KK0019	POLICE STATION KARAMPUR KASHMOR					
A01	Employees Related Expenses.			41,247,000	32,628,000	47,639,000
A011	PAY	98	98	28,134,000	16,289,000	28,068,000
A011-1	Pay of Officer	1	1	420,000	70,000	420,000
A011-2	Pay of Other Staff	97	97	27,714,000	16,219,000	27,648,000
A012	ALLOWANCES			13,113,000	16,339,000	19,571,000
A012-1	Regular Allowances			13,057,000	16,283,000	19,509,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			7,261,000	4,305,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			2,782,000	2,782,000	4,700,000
A039	GENERAL			1,419,000	1,419,000	900,000
A13	Repairs and Maintenance			120,000	120,000	840,000
A130	TRANSPORT			93,000	93,000	600,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION KARAMPUR KASHMOR				48,628,000	37,053,000	54,929,000
KK0020	POLICE STATION BAKHSHAPUR KASHMOR					
A01	Employees Related Expenses.			40,527,000	33,353,700	46,310,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	98	98	26,427,000	16,434,000	26,441,000
A011-1	Pay of Officer	1	1	420,000	70,000	420,000
A011-2	Pay of Other Staff	97	97	26,007,000	16,364,000	26,021,000
A012	ALLOWANCES			14,100,000	16,919,700	19,869,000
A012-1	Regular Allowances			14,044,000	16,751,000	19,807,000
A012-2	Other Allowances (excluding			56,000	168,700	62,000
A03	Operating Expenses			7,261,000	4,305,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			2,782,000	2,782,000	4,700,000
A039	GENERAL			1,419,000	1,419,000	900,000
A13	Repairs and Maintenance			120,000	120,000	840,000
A130	TRANSPORT			93,000	93,000	600,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION BAKHSHAPUR KASHMOR				47,908,000	37,778,700	53,600,000
KK0318	KATCHA AREA POLICE KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.				53,499,000	753,981,000
A011	PAY		1245		29,167,000	246,699,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		1245		29,167,000	246,699,000
A012	ALLOWANCES				24,332,000	507,282,000
A012-1	Regular Allowances				24,332,000	507,282,000
A012-2	Other Allowances (excluding					
Total-KATCHA AREA POLICE KASHMORE @ KANDHKOT					53,499,000	753,981,000
KK0327	POLICE STATION GEEHALPUR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION GEEHALPUR						4,850,000
KK0328	POLICE STATION JHANGIN					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION JHANGIN						4,850,000
KK0329	POLICE STATION TANGWANI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION TANGWANI						4,850,000
KK0330	POLICE STATION DERA SARKI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION DERA SARKI						4,850,000
KK0331	POLICE STATION BHITTAI COLONY					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION BHITTAI COLONY						4,850,000
KK0332	POLICE STATION RASALDAR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION RASALDAR						4,850,000
KK0333	POLICE STATION RD-109					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION RD-109						4,850,000
KK0334	POLICE STATION MIANI					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION MIANI						4,850,000
KK0335	POLICE STATION GUBLO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION GUBLO						4,850,000
KK0336	POLICE STATION KASHMORE					
A03	Operating Expenses					8,940,000
A032	COMMUNICATIONS					190,000
A033	UTILITIES					900,000
A038	TRAVEL & TRANSPORTATION					6,300,000
A039	GENERAL					1,550,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					1,180,000
A130	TRANSPORT					800,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION KASHMORE						10,120,000
KK0337	POLICE STATION DURANI MAHAR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION DURANI MAHAR						4,850,000
KK0338	POLICE STATION GHORAGHAT					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION GHORAGHAT						4,850,000
KQ0147	SP TRAFFIC KARACHI SOUTH					
A01	Employees Related Expenses.			742,849,000	829,600,827	889,786,000
A011	PAY	1255	1255	408,698,000	395,162,000	406,821,000
A011-1	Pay of Officer	40	40	18,001,000	9,182,000	18,116,000
A011-2	Pay of Other Staff	1215	1215	390,697,000	385,980,000	388,705,000
A012	ALLOWANCES			334,151,000	434,438,827	482,965,000
A012-1	Regular Allowances			332,732,000	431,976,000	481,490,000
A012-2	Other Allowances (excluding			1,419,000	2,462,827	1,475,000
A03	Operating Expenses			12,095,000	7,665,000	12,820,000
A032	COMMUNICATIONS			2,320,000	2,320,000	2,436,000
A033	UTILITIES			4,430,000		4,873,000
A038	TRAVEL &			2,440,000	2,440,000	2,440,000
	TRANSPORTATION					
A039	GENERAL			2,905,000	2,905,000	3,071,000
A06	Transfers			210,000	210,000	221,000
A061	SCHOLARSHIP			210,000	210,000	221,000
A13	Repairs and Maintenance			5,870,000	5,870,000	6,164,000
A130	TRANSPORT			5,030,000	5,030,000	5,282,000
A131	MACHINERY AND			420,000	420,000	441,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	441,000
	FIXTURE					
Total-SP TRAFFIC KARACHI SOUTH				761,024,000	843,345,827	908,991,000
KQ0149	SP TRAFFIC KARACHI EAST					
A01	Employees Related Expenses.			453,018,000	510,394,130	557,057,000
A011	PAY	700	700	245,019,000	238,013,000	255,833,000
A011-1	Pay of Officer	25	25	11,466,000	5,229,000	11,431,000
A011-2	Pay of Other Staff	675	675	233,553,000	232,784,000	244,402,000
A012	ALLOWANCES			207,999,000	272,381,130	301,224,000
A012-1	Regular Allowances			206,332,000	270,017,000	299,403,000
A012-2	Other Allowances (excluding			1,667,000	2,364,130	1,821,000
A03	Operating Expenses			12,252,000	7,822,000	13,290,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,892,000	1,892,000	1,987,000
A033	UTILITIES			4,430,000		4,873,000
A038	TRAVEL & TRANSPORTATION			3,345,000	3,345,000	3,692,000
A039	GENERAL			2,585,000	2,585,000	2,738,000
A06	Transfers			210,000	210,000	221,000
A061	SCHOLARSHIP			210,000	210,000	221,000
A13	Repairs and Maintenance			4,064,000	4,064,000	4,267,000
A130	TRANSPORT			3,224,000	3,224,000	3,385,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SP TRAFFIC KARACHI EAST				469,544,000	522,490,130	574,835,000
KQ0150	SP TRAFFIC KARACHI WEST					
A01	Employees Related Expenses.			329,703,000	379,246,947	411,878,000
A011	PAY	585	585	183,389,000	183,309,000	195,460,000
A011-1	Pay of Officer	20	20	9,512,000	6,310,000	9,631,000
A011-2	Pay of Other Staff	565	565	173,877,000	176,999,000	185,829,000
A012	ALLOWANCES			146,314,000	195,937,947	216,418,000
A012-1	Regular Allowances			146,047,000	193,930,000	216,133,000
A012-2	Other Allowances (excluding			267,000	2,007,947	285,000
A03	Operating Expenses			13,151,000	5,178,000	14,176,000
A032	COMMUNICATIONS			1,270,000	1,270,000	1,333,000
A033	UTILITIES			7,973,000		8,770,000
A038	TRAVEL & TRANSPORTATION			994,000	994,000	994,000
A039	GENERAL			2,914,000	2,914,000	3,079,000
A06	Transfers			210,000	210,000	221,000
A061	SCHOLARSHIP			210,000	210,000	221,000
A13	Repairs and Maintenance			2,441,000	2,441,000	2,563,000
A130	TRANSPORT			1,601,000	1,601,000	1,681,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SP TRAFFIC KARACHI WEST				345,505,000	387,075,947	428,838,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0151	DIGP TRAFFIC KARACHI					
A01	Employees Related Expenses.			1,921,905,000	1,854,466,894	2,237,723,000
A011	PAY	5567	5567	1,102,884,000	843,410,000	1,102,441,000
A011-1	Pay of Officer	57	57	37,013,000	20,946,000	37,031,000
A011-2	Pay of Other Staff	5510	5510	1,065,871,000	822,464,000	1,065,410,000
A012	ALLOWANCES			819,021,000	1,011,056,894	1,135,282,000
A012-1	Regular Allowances			815,651,000	1,001,494,000	1,131,630,000
A012-2	Other Allowances (excluding			3,370,000	9,562,894	3,652,000
A03	Operating Expenses			247,221,000	241,063,000	282,796,000
A032	COMMUNICATIONS			1,435,000	1,435,000	1,507,000
A033	UTILITIES			8,858,000		9,744,000
A038	TRAVEL & TRANSPORTATION			224,461,000	225,361,000	258,040,000
A039	GENERAL			12,467,000	14,267,000	13,505,000
A05	Grants subsidies and Write off Loans			5,324,000	5,324,000	5,697,000
A052	GRANTS-DOMESTIC			5,324,000	5,324,000	5,697,000
A06	Transfers			70,000,000	70,000,000	70,000,000
A061	SCHOLARSHIP			70,000,000	70,000,000	70,000,000
A09	Physical Assets			70,000,000	70,000,000	70,000,000
A096	PURCHASE OF PLANT & MACHINERY			70,000,000	70,000,000	70,000,000
A13	Repairs and Maintenance			2,870,000	2,870,000	3,014,000
A130	TRANSPORT			2,030,000	2,030,000	2,132,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-DIGP TRAFFIC KARACHI				2,317,320,000	2,243,723,894	2,669,230,000
KQ0154	ADDITIONAL IGP KARACHI					
A01	Employees Related Expenses.			1,322,205,000	1,073,376,965	1,537,930,000
A011	PAY	1336	1244	851,963,000	490,071,000	891,082,000
A011-1	Pay of Officer	374	354	460,836,000	59,191,000	453,415,000
A011-2	Pay of Other Staff	962	890	391,127,000	430,880,000	437,667,000
A012	ALLOWANCES			470,242,000	583,305,965	646,848,000
A012-1	Regular Allowances			421,281,000	530,405,000	593,554,000
A012-2	Other Allowances (excluding			48,961,000	52,900,965	53,294,000
A03	Operating Expenses			834,234,000	855,734,000	629,388,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			8,136,000	8,136,000	7,823,000
A033	UTILITIES			178,274,000	178,274,000	8,346,000
A034	OCCUPANCY COSTS			1,046,000	1,046,000	1,098,000
A038	TRAVEL & TRANSPORTATION			612,683,000	612,683,000	582,213,000
A039	GENERAL			34,095,000	55,595,000	29,908,000
A06	Transfers			10,500,000	30,500,000	10,025,000
A061	SCHOLARSHIP			10,500,000	30,500,000	10,025,000
A13	Repairs and Maintenance			5,783,000	309,783,000	4,572,000
A130	TRANSPORT			4,733,000	4,733,000	3,470,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	551,000
A132	FURNITURE AND FIXTURE			525,000	525,000	551,000
A133	BUILDINGS AND STRUCTURE				304,000,000	
Total-ADDITIONAL IGP KARACHI				2,172,722,000	2,269,393,965	2,181,915,000
KQ0155	CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI					
A01	Employees Related Expenses.			881,331,000	1,056,805,367	1,140,650,000
A011	PAY	1631	1631	457,823,000	480,384,000	511,364,000
A011-1	Pay of Officer	28	28	11,800,000	4,554,000	11,800,000
A011-2	Pay of Other Staff	1603	1603	446,023,000	475,830,000	499,564,000
A012	ALLOWANCES			423,508,000	576,421,367	629,286,000
A012-1	Regular Allowances			422,727,000	574,401,000	628,427,000
A012-2	Other Allowances (excluding			781,000	2,020,367	859,000
A03	Operating Expenses			3,575,000	1,578,000	3,832,000
A032	COMMUNICATIONS			207,000	207,000	217,000
A033	UTILITIES			2,654,000	657,000	2,875,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			614,000	614,000	640,000
A13	Repairs and Maintenance			1,343,000	1,343,000	1,111,000
A130	TRANSPORT			923,000	923,000	669,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI				886,249,000	1,059,726,367	1,145,593,000
KQ0156	CAPITAL POLICE H.Q. GARDEN KARACHI					
A01	Employees Related Expenses.			899,865,000	1,097,246,822	1,184,331,000
A011	PAY	1823	1823	480,865,000	507,405,000	540,038,000
A011-1	Pay of Officer	36	36	16,048,000	8,247,000	16,005,000
A011-2	Pay of Other Staff	1787	1787	464,817,000	499,158,000	524,033,000
A012	ALLOWANCES			419,000,000	589,841,822	644,293,000
A012-1	Regular Allowances			416,928,000	584,677,000	642,037,000
A012-2	Other Allowances (excluding			2,072,000	5,164,822	2,256,000
A03	Operating Expenses			11,192,000	5,202,000	12,161,000
A032	COMMUNICATIONS			223,000	223,000	234,000
A033	UTILITIES			10,250,000	4,260,000	11,182,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			619,000	619,000	645,000
A06	Transfers			158,000	158,000	166,000
A061	SCHOLARSHIP			158,000	158,000	166,000
A13	Repairs and Maintenance			1,649,000	1,649,000	1,232,000
A130	TRANSPORT			1,229,000	1,229,000	790,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-CAPITAL POLICE H.Q. GARDEN KARACHI				912,864,000	1,104,255,822	1,197,890,000
KQ0157	CAPITAL POLICE H.Q. NAVAL KARACHI					
A01	Employees Related Expenses.			636,988,000	840,568,763	908,528,000
A011	PAY	1826	1826	338,201,000	376,545,000	407,867,000
A011-1	Pay of Officer	26	26	18,032,000	5,235,000	18,032,000
A011-2	Pay of Other Staff	1800	1800	320,169,000	371,310,000	389,835,000
A012	ALLOWANCES			298,787,000	464,023,763	500,661,000
A012-1	Regular Allowances			294,782,000	455,680,000	496,362,000
A012-2	Other Allowances (excluding			4,005,000	8,343,763	4,299,000
A03	Operating Expenses			1,825,000	1,825,000	1,903,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			282,000	282,000	296,000
A033	UTILITIES			554,000	554,000	565,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			889,000	889,000	942,000
A13	Repairs and Maintenance			1,343,000	1,343,000	1,111,000
A130	TRANSPORT			923,000	923,000	669,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-CAPITAL POLICE H.Q. NAVAL KARACHI				640,156,000	843,736,763	911,542,000
KQ0159	SP (SADDAR) KARACHI					
A01	Employees Related Expenses.			65,117,000	70,371,303	79,263,000
A011	PAY	93	93	38,207,000	32,601,000	37,976,000
A011-1	Pay of Officer	7	7	4,282,000	2,808,000	4,282,000
A011-2	Pay of Other Staff	86	86	33,925,000	29,793,000	33,694,000
A012	ALLOWANCES			26,910,000	37,770,303	41,287,000
A012-1	Regular Allowances			26,725,000	36,584,000	41,091,000
A012-2	Other Allowances (excluding			185,000	1,186,303	196,000
A03	Operating Expenses			2,001,000	2,001,000	2,065,000
A032	COMMUNICATIONS			488,000	488,000	512,000
A033	UTILITIES			449,000	449,000	449,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			864,000	864,000	904,000
A06	Transfers			158,000	158,000	166,000
A061	SCHOLARSHIP			158,000	158,000	166,000
A13	Repairs and Maintenance			578,000	578,000	608,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-SP (SADDAR) KARACHI				67,854,000	73,108,303	82,102,000
KQ0160	CAPITAL POLICE H.Q. CLIFTON KARACHI					
A01	Employees Related Expenses.			30,275,000	33,703,000	37,364,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	42	17,043,000	16,411,000	18,014,000
A011-1	Pay of Officer	7	7	3,740,000	2,816,000	3,740,000
A011-2	Pay of Other Staff	35	35	13,303,000	13,595,000	14,274,000
A012	ALLOWANCES			13,232,000	17,292,000	19,350,000
A012-1	Regular Allowances			13,232,000	17,292,000	19,350,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,799,000	3,609,000	7,449,000
A032	COMMUNICATIONS			234,000	234,000	246,000
A033	UTILITIES			3,639,000	449,000	3,958,000
A038	TRAVEL & TRANSPORTATION			2,062,000	2,062,000	2,341,000
A039	GENERAL			864,000	864,000	904,000
A06	Transfers			158,000	158,000	166,000
A061	SCHOLARSHIP			158,000	158,000	166,000
A13	Repairs and Maintenance			578,000	578,000	608,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-CAPITAL POLICE H.Q. CLIFTON KARACHI				37,810,000	38,048,000	45,587,000
KQ0161	CAPITAL POLICE H.Q. LYARI KARACHI					
A01	Employees Related Expenses.			26,149,000	30,374,000	35,254,000
A011	PAY	42	42	15,449,000	15,151,000	18,168,000
A011-1	Pay of Officer	6	6	2,728,000	444,000	2,728,000
A011-2	Pay of Other Staff	36	36	12,721,000	14,707,000	15,440,000
A012	ALLOWANCES			10,700,000	15,223,000	17,086,000
A012-1	Regular Allowances			10,680,000	15,203,000	17,066,000
A012-2	Other Allowances (excluding			20,000	20,000	20,000
A03	Operating Expenses			7,455,000	3,912,000	8,210,000
A032	COMMUNICATIONS			326,000	326,000	342,000
A033	UTILITIES			4,203,000	660,000	4,623,000
A038	TRAVEL & TRANSPORTATION			2,062,000	2,062,000	2,341,000
A039	GENERAL			864,000	864,000	904,000
A13	Repairs and Maintenance			593,000	593,000	624,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			173,000	173,000	182,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-CAPITAL POLICE H.Q. LYARI KARACHI				34,197,000	34,879,000	44,088,000
KQ0162	CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI					
A01	Employees Related Expenses.			44,125,000	42,647,000	49,585,000
A011	PAY	45	45	25,328,000	21,207,000	25,165,000
A011-1	Pay of Officer	6	6	2,728,000	1,537,000	2,728,000
A011-2	Pay of Other Staff	39	39	22,600,000	19,670,000	22,437,000
A012	ALLOWANCES			18,797,000	21,440,000	24,420,000
A012-1	Regular Allowances			18,797,000	21,440,000	24,420,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,054,000	3,395,000	6,655,000
A032	COMMUNICATIONS			326,000	326,000	342,000
A033	UTILITIES			2,802,000	143,000	3,068,000
A038	TRAVEL & TRANSPORTATION			2,062,000	2,062,000	2,341,000
A039	GENERAL			864,000	864,000	904,000
A06	Transfers			158,000	158,000	166,000
A061	SCHOLARSHIP			158,000	158,000	166,000
A13	Repairs and Maintenance			709,000	709,000	745,000
A130	TRANSPORT			289,000	289,000	303,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI				51,046,000	46,909,000	57,151,000
KQ0163	CAPITAL POLICE H.Q. SHAH FAISAL KARACHI					
A01	Employees Related Expenses.			18,896,000	21,835,000	25,476,000
A011	PAY	25	25	11,253,000	10,825,000	13,066,000
A011-1	Pay of Officer	6	6	2,728,000	978,000	2,728,000
A011-2	Pay of Other Staff	19	19	8,525,000	9,847,000	10,338,000
A012	ALLOWANCES			7,643,000	11,010,000	12,410,000
A012-1	Regular Allowances			7,219,000	10,586,000	11,944,000
A012-2	Other Allowances (excluding			424,000	424,000	466,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,489,000	3,489,000	3,807,000
A032	COMMUNICATIONS			192,000	192,000	201,000
A033	UTILITIES			560,000	560,000	560,000
A038	TRAVEL & TRANSPORTATION			2,062,000	2,062,000	2,341,000
A039	GENERAL			675,000	675,000	705,000
A06	Transfers			158,000	158,000	166,000
A061	SCHOLARSHIP			158,000	158,000	166,000
A13	Repairs and Maintenance			709,000	709,000	745,000
A130	TRANSPORT			289,000	289,000	303,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-CAPITAL POLICE H.Q. SHAH FAISAL KARACHI				23,252,000	26,191,000	30,194,000
KQ0164	CAPITAL POLICE H.Q. LANDHI KARACHI					
A01	Employees Related Expenses.			31,053,000	34,754,000	39,483,000
A011	PAY	46	46	18,797,000	17,166,000	19,675,000
A011-1	Pay of Officer	8	8	4,788,000	2,979,000	4,788,000
A011-2	Pay of Other Staff	38	38	14,009,000	14,187,000	14,887,000
A012	ALLOWANCES			12,256,000	17,588,000	19,808,000
A012-1	Regular Allowances			12,256,000	17,588,000	19,808,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,726,000	3,726,000	4,054,000
A032	COMMUNICATIONS			192,000	192,000	201,000
A033	UTILITIES			674,000	674,000	674,000
A038	TRAVEL & TRANSPORTATION			2,062,000	2,062,000	2,341,000
A039	GENERAL			798,000	798,000	838,000
A06	Transfers			158,000	158,000	166,000
A061	SCHOLARSHIP			158,000	158,000	166,000
A13	Repairs and Maintenance			709,000	709,000	745,000
A130	TRANSPORT			289,000	289,000	303,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000

No.116- Sindh Police

DEMANDS FOR GRANTS

				No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-CAPITAL POLICE H.Q. LANDHI KARACHI					35,646,000	39,347,000	44,448,000
KQ0165	SSP DISTRICT EAST KARACHI						
A01	Employees Related Expenses.				326,521,000	446,475,768	477,840,000
A011	PAY	606	606		168,204,000	200,176,000	212,795,000
A011-1	Pay of Officer	42	42		9,384,000	6,448,000	9,384,000
A011-2	Pay of Other Staff	564	564		158,820,000	193,728,000	203,411,000
A012	ALLOWANCES				158,317,000	246,299,768	265,045,000
A012-1	Regular Allowances				157,152,000	243,700,000	263,763,000
A012-2	Other Allowances (excluding				1,165,000	2,599,768	1,282,000
A03	Operating Expenses				21,545,000	33,995,000	23,726,000
A032	COMMUNICATIONS				267,000	267,000	280,000
A033	UTILITIES				3,108,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION				8,172,000	13,246,000	9,323,000
A039	GENERAL				9,998,000	20,033,000	10,749,000
A06	Transfers				315,000	315,000	331,000
A061	SCHOLARSHIP				315,000	315,000	331,000
A13	Repairs and Maintenance				3,596,000	3,596,000	2,476,000
A130	TRANSPORT				2,756,000	2,756,000	1,594,000
A131	MACHINERY AND EQUIPMENT				420,000	420,000	441,000
A132	FURNITURE AND FIXTURE				420,000	420,000	441,000
Total-SSP DISTRICT EAST KARACHI					351,977,000	484,381,768	504,373,000
KQ0166	CAPITAL POLICE H.Q. MALIR KARACHI						
A01	Employees Related Expenses.				30,116,000	40,102,000	44,325,000
A011	PAY	47	47		17,353,000	19,238,000	21,329,000
A011-1	Pay of Officer	8	8		3,495,000	2,250,000	3,495,000
A011-2	Pay of Other Staff	39	39		13,858,000	16,988,000	17,834,000
A012	ALLOWANCES				12,763,000	20,864,000	22,996,000
A012-1	Regular Allowances				12,763,000	20,864,000	22,996,000
A012-2	Other Allowances (excluding						
A03	Operating Expenses				3,678,000	3,678,000	4,006,000
A032	COMMUNICATIONS				192,000	192,000	201,000
A033	UTILITIES				560,000	560,000	560,000
A038	TRAVEL & TRANSPORTATION				2,062,000	2,062,000	2,341,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			864,000	864,000	904,000
A06	Transfers			158,000	158,000	166,000
A061	SCHOLARSHIP			158,000	158,000	166,000
A13	Repairs and Maintenance			578,000	578,000	608,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-CAPITAL POLICE H.Q. MALIR KARACHI				34,530,000	44,516,000	49,105,000
KQ0167	CAPITAL POLICE H.Q. LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			30,127,000	37,012,000	41,580,000
A011	PAY	46	46	17,037,000	17,392,000	19,896,000
A011-1	Pay of Officer	7	7	2,965,000	1,266,000	2,965,000
A011-2	Pay of Other Staff	39	39	14,072,000	16,126,000	16,931,000
A012	ALLOWANCES			13,090,000	19,620,000	21,684,000
A012-1	Regular Allowances			12,715,000	19,245,000	21,309,000
A012-2	Other Allowances (excluding			375,000	375,000	375,000
A03	Operating Expenses			6,226,000	3,567,000	6,820,000
A032	COMMUNICATIONS			192,000	192,000	201,000
A033	UTILITIES			3,108,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			2,062,000	2,062,000	2,341,000
A039	GENERAL			864,000	864,000	904,000
A06	Transfers			158,000	158,000	166,000
A061	SCHOLARSHIP			158,000	158,000	166,000
A13	Repairs and Maintenance			578,000	578,000	608,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-CAPITAL POLICE H.Q. LIAQUATABAD KARACHI				37,089,000	41,315,000	49,174,000
KQ0168	SSP DISTRICT CENTRAL KARACHI					
A01	Employees Related Expenses.			198,345,000	312,025,519	328,975,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	420	420	100,474,000	140,393,000	147,395,000
A011-1	Pay of Officer	28	28	8,130,000	8,127,000	8,533,000
A011-2	Pay of Other Staff	392	392	92,344,000	132,266,000	138,862,000
A012	ALLOWANCES			97,871,000	171,632,519	181,580,000
A012-1	Regular Allowances			97,629,000	169,565,000	181,325,000
A012-2	Other Allowances (excluding			242,000	2,067,519	255,000
A03	Operating Expenses			29,252,000	41,568,121	26,426,000
A032	COMMUNICATIONS			395,000	395,000	414,000
A033	UTILITIES			3,108,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			14,754,000	17,289,121	10,892,000
A039	GENERAL			10,995,000	23,435,000	11,746,000
A06	Transfers			315,000	315,000	331,000
A061	SCHOLARSHIP			315,000	315,000	331,000
A13	Repairs and Maintenance			2,672,000	2,672,000	2,206,000
A130	TRANSPORT			1,832,000	1,832,000	1,324,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SSP DISTRICT CENTRAL KARACHI				230,584,000	356,580,640	357,938,000
KQ0169	CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			33,943,000	33,029,091	38,476,000
A011	PAY	46	46	19,042,000	15,507,000	19,016,000
A011-1	Pay of Officer	7	7	2,966,000	765,000	2,966,000
A011-2	Pay of Other Staff	39	39	16,076,000	14,742,000	16,050,000
A012	ALLOWANCES			14,901,000	17,522,091	19,460,000
A012-1	Regular Allowances			14,428,000	16,704,000	18,958,000
A012-2	Other Allowances (excluding			473,000	818,091	502,000
A03	Operating Expenses			6,249,000	3,590,000	6,844,000
A032	COMMUNICATIONS			215,000	215,000	225,000
A033	UTILITIES			3,108,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			2,062,000	2,062,000	2,341,000
A039	GENERAL			864,000	864,000	904,000
A06	Transfers			158,000	158,000	166,000
A061	SCHOLARSHIP			158,000	158,000	166,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			578,000	578,000	608,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI				40,928,000	37,355,091	46,094,000
KQ0170	CAPITAL POLICE H.Q. NEW KARACHI					
A01	Employees Related Expenses.			34,619,000	41,722,000	46,913,000
A011	PAY	45	45	20,342,000	20,281,000	23,026,000
A011-1	Pay of Officer	7	7	2,966,000	1,163,000	2,966,000
A011-2	Pay of Other Staff	38	38	17,376,000	19,118,000	20,060,000
A012	ALLOWANCES			14,277,000	21,441,000	23,887,000
A012-1	Regular Allowances			14,277,000	21,441,000	23,887,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,225,000	3,566,000	6,819,000
A032	COMMUNICATIONS			191,000	191,000	200,000
A033	UTILITIES			3,108,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			2,062,000	2,062,000	2,341,000
A039	GENERAL			864,000	864,000	904,000
A06	Transfers			158,000	158,000	166,000
A061	SCHOLARSHIP			158,000	158,000	166,000
A13	Repairs and Maintenance			657,000	657,000	689,000
A130	TRANSPORT			289,000	289,000	303,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	193,000
A132	FURNITURE AND FIXTURE			184,000	184,000	193,000
Total-CAPITAL POLICE H.Q. NEW KARACHI				41,659,000	46,103,000	54,587,000
KQ0171	CAPITAL POLICE H.Q. S.I.T.E. KARACHI					
A01	Employees Related Expenses.			26,966,000	28,710,000	32,059,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	15,336,000	13,724,000	15,253,000
A011-1	Pay of Officer	6	6	2,727,000	1,993,000	2,727,000
A011-2	Pay of Other Staff	38	38	12,609,000	11,731,000	12,526,000
A012	ALLOWANCES			11,630,000	14,986,000	16,806,000
A012-1	Regular Allowances			11,630,000	14,986,000	16,806,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,771,000	3,112,000	6,365,000
A032	COMMUNICATIONS			186,000	186,000	195,000
A033	UTILITIES			2,659,000		2,925,000
A038	TRAVEL & TRANSPORTATION			2,062,000	2,062,000	2,341,000
A039	GENERAL			864,000	864,000	904,000
A06	Transfers			158,000	158,000	166,000
A061	SCHOLARSHIP			158,000	158,000	166,000
A13	Repairs and Maintenance			735,000	735,000	773,000
A130	TRANSPORT			315,000	315,000	331,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-CAPITAL POLICE H.Q. S.I.T.E. KARACHI				33,630,000	32,715,000	39,363,000
KQ0172	CAPITAL POLICE H.Q. ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			38,809,000	41,255,000	45,683,000
A011	PAY	50	50	21,876,000	20,056,000	21,864,000
A011-1	Pay of Officer	9	9	4,480,000	3,027,000	4,480,000
A011-2	Pay of Other Staff	41	41	17,396,000	17,029,000	17,384,000
A012	ALLOWANCES			16,933,000	21,199,000	23,819,000
A012-1	Regular Allowances			16,933,000	21,199,000	23,819,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,149,000	3,149,000	3,479,000
A032	COMMUNICATIONS			223,000	223,000	234,000
A038	TRAVEL & TRANSPORTATION			2,062,000	2,062,000	2,341,000
A039	GENERAL			864,000	864,000	904,000
A06	Transfers			158,000	158,000	166,000
A061	SCHOLARSHIP			158,000	158,000	166,000
A13	Repairs and Maintenance			551,000	551,000	580,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-CAPITAL POLICE H.Q. ORANGI TOWN KARACHI				42,667,000	45,113,000	49,908,000
KQ0173	CAPITAL POLICE H.Q. BALDIA TOWN KARACHI					
A01	Employees Related Expenses.			32,540,000	30,350,835	35,884,000
A011	PAY	44	44	17,990,000	14,152,000	17,900,000
A011-1	Pay of Officer	6	6	2,726,000	705,000	2,726,000
A011-2	Pay of Other Staff	38	38	15,264,000	13,447,000	15,174,000
A012	ALLOWANCES			14,550,000	16,198,835	17,984,000
A012-1	Regular Allowances			14,550,000	15,871,000	17,984,000
A012-2	Other Allowances (excluding				327,835	
A03	Operating Expenses			4,024,000	3,137,000	4,440,000
A032	COMMUNICATIONS			164,000	164,000	172,000
A033	UTILITIES			1,000,000	113,000	1,089,000
A038	TRAVEL & TRANSPORTATION			2,062,000	2,062,000	2,341,000
A039	GENERAL			798,000	798,000	838,000
A13	Repairs and Maintenance			735,000	735,000	773,000
A130	TRANSPORT			315,000	315,000	331,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-CAPITAL POLICE H.Q. BALDIA TOWN KARACHI				37,299,000	34,222,835	41,097,000
KQ0174	SP DISTRICT WEST KARACHI					
A01	Employees Related Expenses.			297,153,000	315,185,210	343,137,000
A011	PAY	458	458	154,003,000	141,417,000	152,452,000
A011-1	Pay of Officer	9	9	8,719,000	4,570,000	8,719,000
A011-2	Pay of Other Staff	449	449	145,284,000	136,847,000	143,733,000
A012	ALLOWANCES			143,150,000	173,768,210	190,685,000
A012-1	Regular Allowances			141,999,000	172,047,000	189,419,000
A012-2	Other Allowances (excluding			1,151,000	1,721,210	1,266,000
A03	Operating Expenses			14,543,000	20,217,620	15,873,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			207,000	207,000	217,000
A033	UTILITIES			1,915,000	1,040,000	2,013,000
A038	TRAVEL & TRANSPORTATION			4,329,000	5,036,000	4,941,000
A039	GENERAL			8,092,000	13,934,620	8,702,000
A06	Transfers			315,000	315,000	331,000
A061	SCHOLARSHIP			315,000	315,000	331,000
A13	Repairs and Maintenance			2,835,000	2,835,000	2,177,000
A130	TRANSPORT			1,995,000	1,995,000	1,295,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SP DISTRICT WEST KARACHI				314,846,000	338,552,830	361,518,000
KQ0175	CAPITAL POLICE H.Q. BIN QASIM KARACHI					
A01	Employees Related Expenses.			37,147,000	40,058,000	44,846,000
A011	PAY	46	46	21,854,000	19,485,000	21,676,000
A011-1	Pay of Officer	7	7	2,965,000	890,000	2,965,000
A011-2	Pay of Other Staff	39	39	18,889,000	18,595,000	18,711,000
A012	ALLOWANCES			15,293,000	20,573,000	23,170,000
A012-1	Regular Allowances			15,293,000	20,573,000	23,170,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,678,000	3,678,000	4,006,000
A032	COMMUNICATIONS			192,000	192,000	201,000
A033	UTILITIES			560,000	560,000	560,000
A038	TRAVEL & TRANSPORTATION			2,062,000	2,062,000	2,341,000
A039	GENERAL			864,000	864,000	904,000
A06	Transfers			158,000	158,000	166,000
A061	SCHOLARSHIP			158,000	158,000	166,000
A13	Repairs and Maintenance			578,000	578,000	608,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-CAPITAL POLICE H.Q. BIN QASIM KARACHI				41,561,000	44,472,000	49,626,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0176	SP DISTRICT MALIR KARACHI					
A01	Employees Related Expenses.			432,838,000	516,739,733	557,008,000
A011	PAY	700	700	222,864,000	234,627,000	248,171,000
A011-1	Pay of Officer	34	34	13,175,000	10,750,000	13,113,000
A011-2	Pay of Other Staff	666	666	209,689,000	223,877,000	235,058,000
A012	ALLOWANCES			209,974,000	282,112,733	308,837,000
A012-1	Regular Allowances			209,348,000	280,998,000	308,148,000
A012-2	Other Allowances (excluding			626,000	1,114,733	689,000
A03	Operating Expenses			14,017,000	24,857,000	15,317,000
A032	COMMUNICATIONS			336,000	336,000	352,000
A033	UTILITIES			628,000	628,000	628,000
A038	TRAVEL & TRANSPORTATION			6,272,000	9,561,000	7,138,000
A039	GENERAL			6,781,000	14,332,000	7,199,000
A06	Transfers			315,000	315,000	331,000
A061	SCHOLARSHIP			315,000	315,000	331,000
A13	Repairs and Maintenance			2,735,000	2,735,000	2,272,000
A130	TRANSPORT			1,895,000	1,895,000	1,390,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SP DISTRICT MALIR KARACHI				449,905,000	544,646,733	574,928,000
KQ0177	DIGP SOUTH RANGE KARACHI					
A01	Employees Related Expenses.			662,039,000	786,318,434	859,201,000
A011	PAY	1589	1589	348,049,000	362,957,000	396,186,000
A011-1	Pay of Officer	69	69	18,027,000	2,777,000	18,027,000
A011-2	Pay of Other Staff	1520	1520	330,022,000	360,180,000	378,159,000
A012	ALLOWANCES			313,990,000	423,361,434	463,015,000
A012-1	Regular Allowances			311,049,000	418,563,000	459,837,000
A012-2	Other Allowances (excluding			2,941,000	4,798,434	3,178,000
A03	Operating Expenses			124,680,000	122,806,400	74,440,000
A032	COMMUNICATIONS			549,000	549,000	576,000
A033	UTILITIES			5,843,000	2,515,000	6,302,000
A038	TRAVEL & TRANSPORTATION			114,367,000	114,951,400	63,447,000
A039	GENERAL			3,921,000	4,791,000	4,115,000
A05	Grants subsidies and Write off Loans			1,997,000	1,997,000	2,137,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A052	GRANTS-DOMESTIC			1,997,000	1,997,000	2,137,000
A06	Transfers			1,050,000	1,050,000	1,103,000
A061	SCHOLARSHIP			1,050,000	1,050,000	1,103,000
A13	Repairs and Maintenance			2,605,000	2,605,000	2,735,000
A130	TRANSPORT			1,765,000	1,765,000	1,853,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-DIGP SOUTH RANGE KARACHI				792,371,000	914,776,834	939,616,000
KQ0187	DIGP WEST RANGE KARACHI					
A01	Employees Related Expenses.			215,459,000	121,485,435	242,683,000
A011	PAY	166	166	164,190,000	59,103,000	163,879,000
A011-1	Pay of Officer	26	26	57,130,000	9,579,000	57,129,000
A011-2	Pay of Other Staff	140	140	107,060,000	49,524,000	106,750,000
A012	ALLOWANCES			51,269,000	62,382,435	78,804,000
A012-1	Regular Allowances			51,084,000	60,524,000	78,619,000
A012-2	Other Allowances (excluding			185,000	1,858,435	185,000
A03	Operating Expenses			128,275,000	126,693,400	78,564,000
A032	COMMUNICATIONS			726,000	726,000	762,000
A033	UTILITIES			10,234,000	1,372,000	11,257,000
A038	TRAVEL & TRANSPORTATION			114,367,000	114,459,000	63,447,000
A039	GENERAL			2,948,000	10,136,400	3,098,000
A05	Grants subsidies and Write off Loans			5,739,000	5,739,000	6,141,000
A052	GRANTS-DOMESTIC			5,739,000	5,739,000	6,141,000
A06	Transfers			1,050,000	1,050,000	1,103,000
A061	SCHOLARSHIP			1,050,000	1,050,000	1,103,000
A13	Repairs and Maintenance			2,088,000	3,338,000	2,192,000
A130	TRANSPORT			1,248,000	1,948,000	1,310,000
A131	MACHINERY AND EQUIPMENT			420,000	620,000	441,000
A132	FURNITURE AND FIXTURE			420,000	770,000	441,000
Total-DIGP WEST RANGE KARACHI				352,611,000	258,305,835	330,683,000
KQ0188	DIGP EAST RANGE KARACHI					
A01	Employees Related Expenses.			126,205,000	131,173,650	148,817,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	166	166	73,963,000	63,733,000	73,615,000
A011-1	Pay of Officer	31	31	15,134,000	6,607,000	15,134,000
A011-2	Pay of Other Staff	135	135	58,829,000	57,126,000	58,481,000
A012	ALLOWANCES			52,242,000	67,440,650	75,202,000
A012-1	Regular Allowances			52,058,000	66,210,000	75,000,000
A012-2	Other Allowances (excluding			184,000	1,230,650	202,000
A03	Operating Expenses			147,355,000	143,274,247	87,657,000
A032	COMMUNICATIONS			1,018,000	1,018,000	1,069,000
A033	UTILITIES			6,615,000	2,180,000	7,277,000
A038	TRAVEL & TRANSPORTATION			136,755,000	136,774,247	76,193,000
A039	GENERAL			2,967,000	3,302,000	3,118,000
A05	Grants subsidies and Write off Loans			8,610,000	8,610,000	9,213,000
A052	GRANTS-DOMESTIC			8,610,000	8,610,000	9,213,000
A06	Transfers			1,050,000	1,050,000	1,103,000
A061	SCHOLARSHIP			1,050,000	1,050,000	1,103,000
A13	Repairs and Maintenance			3,350,000	3,350,000	3,518,000
A130	TRANSPORT			2,510,000	2,510,000	2,636,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-DIGP EAST RANGE KARACHI				286,570,000	287,457,897	250,308,000
KQ0189	SSP ACLC KARACHI					
A01	Employees Related Expenses.			690,667,000	669,632,385	782,354,000
A011	PAY	963	963	394,100,000	323,277,000	392,272,000
A011-1	Pay of Officer	71	71	30,676,000	9,928,000	30,740,000
A011-2	Pay of Other Staff	892	892	363,424,000	313,349,000	361,532,000
A012	ALLOWANCES			296,567,000	346,355,385	390,082,000
A012-1	Regular Allowances			294,129,000	342,072,000	387,497,000
A012-2	Other Allowances (excluding			2,438,000	4,283,385	2,585,000
A03	Operating Expenses			31,571,000	31,571,000	34,611,000
A032	COMMUNICATIONS			899,000	899,000	944,000
A038	TRAVEL & TRANSPORTATION			2,330,000	2,330,000	2,605,000
A039	GENERAL			28,342,000	28,342,000	31,062,000
A06	Transfers			315,000	315,000	331,000
A061	SCHOLARSHIP			315,000	315,000	331,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			3,399,000	3,399,000	3,569,000
A130	TRANSPORT			1,519,000	1,519,000	1,595,000
A131	MACHINERY AND EQUIPMENT			1,460,000	1,460,000	1,533,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SSP ACLC KARACHI				725,952,000	704,917,385	820,865,000
KQ0195	POLICE STATION JAMSHED QUARTERS KARACHI					
A01	Employees Related Expenses.			142,458,000	100,600,000	285,559,000
A011	PAY	122	263	74,566,000	46,422,000	152,970,000
A011-1	Pay of Officer	2	3	1,152,000	499,000	1,565,000
A011-2	Pay of Other Staff	120	260	73,414,000	45,923,000	151,405,000
A012	ALLOWANCES			67,892,000	54,178,000	132,589,000
A012-1	Regular Allowances			67,892,000	54,178,000	132,589,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,981,000	11,146,000	13,620,000
A032	COMMUNICATIONS			302,000	302,000	270,000
A033	UTILITIES			3,355,000	520,000	1,100,000
A038	TRAVEL & TRANSPORTATION			9,190,000	9,190,000	10,000,000
A039	GENERAL			1,134,000	1,134,000	2,250,000
A13	Repairs and Maintenance			1,266,000	1,266,000	1,600,000
A130	TRANSPORT			898,000	898,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION JAMSHED QUARTERS KARACHI				157,705,000	113,012,000	300,779,000
KQ0196	POLICE STATION SHAHRA-E-FAISAL KARACHI					
A01	Employees Related Expenses.			88,758,000	104,380,000	112,649,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	140	140	48,393,000	49,070,000	51,504,000
A011-1	Pay of Officer	2	2	1,766,000	2,067,000	2,164,000
A011-2	Pay of Other Staff	138	138	46,627,000	47,003,000	49,340,000
A012	ALLOWANCES			40,365,000	55,310,000	61,145,000
A012-1	Regular Allowances			40,207,000	55,152,000	60,971,000
A012-2	Other Allowances (excluding			158,000	158,000	174,000
A03	Operating Expenses			12,305,000	9,470,000	13,620,000
A032	COMMUNICATIONS			112,000	112,000	270,000
A033	UTILITIES			3,355,000	520,000	1,100,000
A038	TRAVEL & TRANSPORTATION			7,704,000	7,704,000	10,000,000
A039	GENERAL			1,134,000	1,134,000	2,250,000
A13	Repairs and Maintenance			998,000	998,000	1,600,000
A130	TRANSPORT			630,000	630,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION SHAHRA-E-FAISAL KARACHI				102,061,000	114,848,000	127,869,000
KQ0197	POLICE STATION LANDHI KARACHI					
A01	Employees Related Expenses.			79,906,000	104,820,482	112,078,000
A011	PAY	138	138	40,932,000	47,994,000	50,758,000
A011-1	Pay of Officer	1	1	448,000	75,000	448,000
A011-2	Pay of Other Staff	137	137	40,484,000	47,919,000	50,310,000
A012	ALLOWANCES			38,974,000	56,826,482	61,320,000
A012-1	Regular Allowances			38,974,000	56,342,000	61,320,000
A012-2	Other Allowances (excluding				484,482	
A03	Operating Expenses			11,343,000	7,799,000	13,620,000
A032	COMMUNICATIONS			140,000	140,000	270,000
A033	UTILITIES			4,205,000	661,000	1,100,000
A038	TRAVEL & TRANSPORTATION			5,864,000	5,864,000	10,000,000
A039	GENERAL			1,134,000	1,134,000	2,250,000
A13	Repairs and Maintenance			762,000	762,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			394,000	394,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION LANDHI KARACHI				92,011,000	113,381,482	127,298,000
KQ0198	POLICE STATION GULSHAN KARACHI					
A01	Employees Related Expenses.			153,310,000	202,912,358	364,559,000
A011	PAY	298	439	80,588,000	93,453,000	173,511,000
A011-1	Pay of Officer	2	3	1,245,000	1,303,000	1,781,000
A011-2	Pay of Other Staff	296	436	79,343,000	92,150,000	171,730,000
A012	ALLOWANCES			72,722,000	109,459,358	191,048,000
A012-1	Regular Allowances			72,722,000	108,795,000	190,975,000
A012-2	Other Allowances (excluding				664,358	73,000
A03	Operating Expenses			10,806,000	7,971,000	13,620,000
A032	COMMUNICATIONS			112,000	112,000	270,000
A033	UTILITIES			3,355,000	520,000	1,100,000
A038	TRAVEL & TRANSPORTATION			6,205,000	6,205,000	10,000,000
A039	GENERAL			1,134,000	1,134,000	2,250,000
A13	Repairs and Maintenance			825,000	825,000	1,600,000
A130	TRANSPORT			457,000	457,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION GULSHAN KARACHI				164,941,000	211,708,358	379,779,000
KQ0199	POLICE STATION KORANGI KARACHI					
A01	Employees Related Expenses.			109,848,000	146,859,000	288,689,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	180	321	59,239,000	68,527,000	131,566,000
A011-1	Pay of Officer	2	3	1,157,000	1,222,000	1,696,000
A011-2	Pay of Other Staff	178	318	58,082,000	67,305,000	129,870,000
A012	ALLOWANCES			50,609,000	78,332,000	157,123,000
A012-1	Regular Allowances			50,609,000	78,332,000	157,123,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,471,000	5,927,000	13,620,000
A032	COMMUNICATIONS			140,000	140,000	270,000
A033	UTILITIES			4,195,000	651,000	1,100,000
A038	TRAVEL & TRANSPORTATION			4,002,000	4,002,000	10,000,000
A039	GENERAL			1,134,000	1,134,000	2,250,000
A13	Repairs and Maintenance			788,000	788,000	1,600,000
A130	TRANSPORT			420,000	420,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION KORANGI KARACHI				120,107,000	153,574,000	303,909,000
KQ0200	POLICE STATION SITE -A KARACHI					
A01	Employees Related Expenses.			129,085,000	139,478,751	150,148,000
A011	PAY	143	143	68,224,000	65,013,000	67,586,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	142	142	67,811,000	64,944,000	67,173,000
A012	ALLOWANCES			60,861,000	74,465,751	82,562,000
A012-1	Regular Allowances			60,561,000	74,045,000	82,232,000
A012-2	Other Allowances (excluding			300,000	420,751	330,000
A03	Operating Expenses			10,796,000	7,961,000	9,720,000
A032	COMMUNICATIONS			254,000	254,000	220,000
A033	UTILITIES			2,835,000		900,000
A038	TRAVEL & TRANSPORTATION			6,573,000	6,573,000	7,000,000
A039	GENERAL			1,134,000	1,134,000	1,600,000
A13	Repairs and Maintenance			652,000	652,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			284,000	284,000	800,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	200,000
A132	FURNITURE AND FIXTURE			184,000	184,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION SITE -A KARACHI				140,533,000	148,091,751	161,098,000
KQ0201	POLICE STATION ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			105,296,000	140,091,000	254,962,000
A011	PAY	219	370	51,341,000	61,915,000	112,586,000
A011-1	Pay of Officer	1	2	413,000	69,000	826,000
A011-2	Pay of Other Staff	218	368	50,928,000	61,846,000	111,760,000
A012	ALLOWANCES			53,955,000	78,176,000	142,376,000
A012-1	Regular Allowances			53,955,000	78,176,000	142,376,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,896,000	7,061,000	13,620,000
A032	COMMUNICATIONS			112,000	112,000	270,000
A033	UTILITIES			2,835,000		1,100,000
A038	TRAVEL & TRANSPORTATION			5,815,000	5,815,000	10,000,000
A039	GENERAL			1,134,000	1,134,000	2,250,000
A13	Repairs and Maintenance			804,000	804,000	1,600,000
A130	TRANSPORT			436,000	436,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION ORANGI TOWN KARACHI				115,996,000	147,956,000	270,182,000
KQ0202	POLICE STATION BALDIA KARACHI					
A01	Employees Related Expenses.			107,164,000	137,829,875	147,441,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	206	206	55,843,000	62,178,000	65,622,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	205	205	55,430,000	62,109,000	65,209,000
A012	ALLOWANCES			51,321,000	75,651,875	81,819,000
A012-1	Regular Allowances			51,321,000	74,995,000	81,819,000
A012-2	Other Allowances (excluding				656,875	
A03	Operating Expenses			11,150,000	8,315,000	9,720,000
A032	COMMUNICATIONS			223,000	223,000	220,000
A033	UTILITIES			2,835,000		900,000
A038	TRAVEL & TRANSPORTATION			7,311,000	7,311,000	7,000,000
A039	GENERAL			781,000	781,000	1,600,000
A13	Repairs and Maintenance			479,000	479,000	1,230,000
A130	TRANSPORT			163,000	163,000	800,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	200,000
A132	FURNITURE AND FIXTURE			158,000	158,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION BALDIA KARACHI				118,793,000	146,623,875	158,391,000
KQ0203	POLICE STATION KEAMARI					
A01	Employees Related Expenses.			54,274,000	56,222,000	63,515,000
A011	PAY	92	92	30,288,000	26,366,000	30,068,000
A011-1	Pay of Officer	2	2	1,371,000	981,000	1,371,000
A011-2	Pay of Other Staff	90	90	28,917,000	25,385,000	28,697,000
A012	ALLOWANCES			23,986,000	29,856,000	33,447,000
A012-1	Regular Allowances			23,986,000	29,856,000	33,447,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,646,000	2,811,000	6,880,000
A032	COMMUNICATIONS			112,000	112,000	150,000
A033	UTILITIES			2,835,000		700,000
A038	TRAVEL & TRANSPORTATION			2,062,000	2,062,000	5,000,000
A039	GENERAL			637,000	637,000	1,030,000
A13	Repairs and Maintenance			635,000	635,000	860,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			215,000	215,000	600,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	100,000
A132	FURNITURE AND FIXTURE			210,000	210,000	100,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION KEAMARI				60,555,000	59,668,000	71,255,000
KQ0204	POLICE STATION SADDAR KARACHI					
A01	Employees Related Expenses.			85,236,000	106,596,000	226,248,000
A011	PAY	154	306	45,702,000	49,506,000	102,044,000
A011-1	Pay of Officer	2	3	942,000	1,127,000	1,596,000
A011-2	Pay of Other Staff	152	303	44,760,000	48,379,000	100,448,000
A012	ALLOWANCES			39,534,000	57,090,000	124,204,000
A012-1	Regular Allowances			39,210,000	56,766,000	123,710,000
A012-2	Other Allowances (excluding			324,000	324,000	494,000
A03	Operating Expenses			10,331,000	7,496,000	9,720,000
A032	COMMUNICATIONS			112,000	112,000	220,000
A033	UTILITIES			3,355,000	520,000	900,000
A038	TRAVEL & TRANSPORTATION			5,730,000	5,730,000	7,000,000
A039	GENERAL			1,134,000	1,134,000	1,600,000
A13	Repairs and Maintenance			935,000	935,000	1,230,000
A130	TRANSPORT			567,000	567,000	800,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	200,000
A132	FURNITURE AND FIXTURE			184,000	184,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION SADDAR KARACHI				96,502,000	115,027,000	237,198,000
KQ0205	POLICE STATION CLIFTON KARACHI					
A01	Employees Related Expenses.			128,256,000	157,300,000	283,323,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	214	366	68,376,000	73,232,000	128,793,000
A011-1	Pay of Officer	2	3	1,103,000	890,000	1,516,000
A011-2	Pay of Other Staff	212	363	67,273,000	72,342,000	127,277,000
A012	ALLOWANCES			59,880,000	84,068,000	154,530,000
A012-1	Regular Allowances			59,852,000	84,040,000	154,502,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
A03	Operating Expenses			29,249,000	22,588,000	13,620,000
A032	COMMUNICATIONS			302,000	302,000	270,000
A033	UTILITIES			10,896,000	4,235,000	1,100,000
A038	TRAVEL & TRANSPORTATION			16,539,000	16,539,000	10,000,000
A039	GENERAL			1,512,000	1,512,000	2,250,000
A13	Repairs and Maintenance			2,011,000	2,011,000	1,600,000
A130	TRANSPORT			1,591,000	1,591,000	1,000,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	300,000
A132	FURNITURE AND FIXTURE			210,000	210,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION CLIFTON KARACHI				159,516,000	181,899,000	298,543,000
KQ0206	POLICE STATION CHAKIWARA LYARI KARACHI					
A01	Employees Related Expenses.			36,159,000	88,503,000	246,676,000
A011	PAY	122	324	26,905,000	40,210,000	111,765,000
A011-1	Pay of Officer	1	2	413,000	69,000	826,000
A011-2	Pay of Other Staff	121	322	26,492,000	40,141,000	110,939,000
A012	ALLOWANCES			9,254,000	48,293,000	134,911,000
A012-1	Regular Allowances			9,254,000	48,293,000	134,911,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,242,000	1,407,000	9,720,000
A032	COMMUNICATIONS			68,000	68,000	220,000
A033	UTILITIES			3,355,000	520,000	900,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	7,000,000
A039	GENERAL			781,000	781,000	1,600,000
A13	Repairs and Maintenance			418,000	418,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			102,000	102,000	800,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	200,000
A132	FURNITURE AND FIXTURE			158,000	158,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION CHAKIWARA LYARI KARACHI				40,819,000	90,328,000	257,626,000
KQ0207	POLICE STATION LIAQATABAD KARACHI					
A01	Employees Related Expenses.			125,651,000	145,921,271	273,285,000
A011	PAY	211	367	67,564,000	67,536,000	124,831,000
A011-1	Pay of Officer	2	3	942,000	496,000	1,355,000
A011-2	Pay of Other Staff	209	364	66,622,000	67,040,000	123,476,000
A012	ALLOWANCES			58,087,000	78,385,271	148,454,000
A012-1	Regular Allowances			57,749,000	77,230,000	148,082,000
A012-2	Other Allowances (excluding			338,000	1,155,271	372,000
A03	Operating Expenses			20,033,000	17,198,000	13,620,000
A032	COMMUNICATIONS			418,000	418,000	270,000
A033	UTILITIES			3,255,000	420,000	1,100,000
A038	TRAVEL & TRANSPORTATION			15,163,000	15,163,000	10,000,000
A039	GENERAL			1,197,000	1,197,000	2,250,000
A13	Repairs and Maintenance			1,555,000	1,555,000	1,600,000
A130	TRANSPORT			1,187,000	1,187,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION LIAQATABAD KARACHI				147,239,000	164,674,271	288,505,000
KQ0208	POLICE STATION GULBERG TOWN KARACHI					
A01	Employees Related Expenses.			112,636,000	115,847,161	128,690,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	195	195	59,436,000	52,339,000	58,852,000
A011-1	Pay of Officer	2	2	1,771,000	666,000	1,771,000
A011-2	Pay of Other Staff	193	193	57,665,000	51,673,000	57,081,000
A012	ALLOWANCES			53,200,000	63,508,161	69,838,000
A012-1	Regular Allowances			52,111,000	62,017,000	68,661,000
A012-2	Other Allowances (excluding			1,089,000	1,491,161	1,177,000
A03	Operating Expenses			10,091,000	7,256,000	9,720,000
A032	COMMUNICATIONS			140,000	140,000	220,000
A033	UTILITIES			3,355,000	520,000	900,000
A038	TRAVEL & TRANSPORTATION			5,815,000	5,815,000	7,000,000
A039	GENERAL			781,000	781,000	1,600,000
A13	Repairs and Maintenance			694,000	694,000	1,230,000
A130	TRANSPORT			378,000	378,000	800,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	200,000
A132	FURNITURE AND FIXTURE			158,000	158,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION GULBERG TOWN KARACHI				123,421,000	123,797,161	139,640,000
KQ0209	POLICE STATION NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			106,953,000	57,309,000	201,614,000
A011	PAY	108	259	55,854,000	26,257,000	105,619,000
A011-1	Pay of Officer	2	3	1,905,000	1,786,000	2,318,000
A011-2	Pay of Other Staff	106	256	53,949,000	24,471,000	103,301,000
A012	ALLOWANCES			51,099,000	31,052,000	95,995,000
A012-1	Regular Allowances			51,035,000	30,988,000	95,931,000
A012-2	Other Allowances (excluding			64,000	64,000	64,000
A03	Operating Expenses			14,216,000	9,962,000	13,620,000
A032	COMMUNICATIONS			418,000	418,000	270,000
A033	UTILITIES			5,036,000	782,000	1,100,000
A038	TRAVEL & TRANSPORTATION			7,981,000	7,981,000	10,000,000
A039	GENERAL			781,000	781,000	2,250,000
A13	Repairs and Maintenance			1,329,000	1,329,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,013,000	1,013,000	1,000,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	300,000
A132	FURNITURE AND FIXTURE			158,000	158,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION NORTH NAZIMABAD KARACHI				122,498,000	68,600,000	216,834,000
KQ0210	POLICE STATION NEW KARACHI					
A01	Employees Related Expenses.			51,552,000	66,508,000	71,803,000
A011	PAY	93	93	27,901,000	31,272,000	33,166,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	92	92	27,488,000	31,203,000	32,753,000
A012	ALLOWANCES			23,651,000	35,236,000	38,637,000
A012-1	Regular Allowances			23,651,000	35,236,000	38,637,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,354,000	5,519,000	9,720,000
A032	COMMUNICATIONS			140,000	140,000	220,000
A033	UTILITIES			3,355,000	520,000	900,000
A038	TRAVEL & TRANSPORTATION			3,725,000	3,725,000	7,000,000
A039	GENERAL			1,134,000	1,134,000	1,600,000
A13	Repairs and Maintenance			804,000	804,000	1,230,000
A130	TRANSPORT			436,000	436,000	800,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	200,000
A132	FURNITURE AND FIXTURE			184,000	184,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION NEW KARACHI				60,710,000	72,831,000	82,753,000
KQ0211	POLICE STATION MALIR KARACHI					
A01	Employees Related Expenses.			60,541,000	68,514,000	74,404,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	94	94	32,565,000	32,145,000	34,090,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	93	93	32,152,000	32,076,000	33,677,000
A012	ALLOWANCES			27,976,000	36,369,000	40,314,000
A012-1	Regular Allowances			27,976,000	36,369,000	40,314,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,402,000	6,858,000	13,620,000
A032	COMMUNICATIONS			140,000	140,000	270,000
A033	UTILITIES			4,195,000	651,000	1,100,000
A038	TRAVEL & TRANSPORTATION			4,933,000	4,933,000	10,000,000
A039	GENERAL			1,134,000	1,134,000	2,250,000
A13	Repairs and Maintenance			1,129,000	1,129,000	1,600,000
A130	TRANSPORT			761,000	761,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION MALIR KARACHI				72,072,000	76,501,000	89,624,000
KQ0212	POLICE STATION BIN QASIM KARACHI					
A01	Employees Related Expenses.			52,625,000	71,191,233	
A011	PAY	72		28,665,000	33,555,000	
A011-1	Pay of Officer	2		942,000	1,135,000	
A011-2	Pay of Other Staff	70		27,723,000	32,420,000	
A012	ALLOWANCES			23,960,000	37,636,233	
A012-1	Regular Allowances			23,603,000	37,029,000	
A012-2	Other Allowances (excluding			357,000	607,233	
A03	Operating Expenses			5,116,000	1,572,000	
A032	COMMUNICATIONS			140,000	140,000	
A033	UTILITIES			4,195,000	651,000	
A039	GENERAL			781,000	781,000	
A13	Repairs and Maintenance			747,000	747,000	
A130	TRANSPORT			431,000	431,000	
A131	MACHINERY AND EQUIPMENT			158,000	158,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			158,000	158,000	
Total-POLICE STATION BIN QASIM KARACHI				58,488,000	73,510,233	
KQ0213	POLICE STATION SOHRAB GOTH GADAP KARACHI					
A01	Employees Related Expenses.			53,590,000	73,706,000	79,498,000
A011	PAY	100	100	30,283,000	34,619,000	36,682,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	99	99	29,870,000	34,550,000	36,269,000
A012	ALLOWANCES			23,307,000	39,087,000	42,816,000
A012-1	Regular Allowances			23,307,000	39,087,000	42,816,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			15,597,000	12,762,000	9,720,000
A032	COMMUNICATIONS			223,000	223,000	220,000
A033	UTILITIES			3,355,000	520,000	900,000
A038	TRAVEL & TRANSPORTATION			11,200,000	11,200,000	7,000,000
A039	GENERAL			819,000	819,000	1,600,000
A13	Repairs and Maintenance			1,266,000	1,266,000	1,230,000
A130	TRANSPORT			898,000	898,000	800,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	200,000
A132	FURNITURE AND FIXTURE			184,000	184,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION SOHRAB GOTH GADAP KARACHI				70,453,000	87,734,000	90,448,000
KQ0231	SP COURT POLICE KARACHI					
A01	Employees Related Expenses.			506,609,000	563,806,092	598,695,000
A011	PAY	813	813	276,588,000	268,351,000	274,694,000
A011-1	Pay of Officer	33	33	4,013,000	4,429,000	4,633,000
A011-2	Pay of Other Staff	780	780	272,575,000	263,922,000	270,061,000
A012	ALLOWANCES			230,021,000	295,455,092	324,001,000
A012-1	Regular Allowances			229,923,000	292,396,000	323,903,000
A012-2	Other Allowances (excluding			98,000	3,059,092	98,000
A03	Operating Expenses			65,628,000	70,853,000	75,191,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			325,000	325,000	341,000
A033	UTILITIES			2,835,000		3,119,000
A038	TRAVEL & TRANSPORTATION			61,594,000	69,654,000	70,803,000
A039	GENERAL			874,000	874,000	928,000
A13	Repairs and Maintenance			4,799,000	4,799,000	5,040,000
A130	TRANSPORT			4,379,000	4,379,000	4,598,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-SP COURT POLICE KARACHI				577,036,000	639,458,092	678,926,000
KQ0238	POLICE STATION DARKHASHAN KARACHI					
A01	Employees Related Expenses.			82,914,000	96,302,826	104,190,000
A011	PAY	129	129	43,911,000	44,498,000	47,060,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	128	128	43,498,000	44,429,000	46,647,000
A012	ALLOWANCES			39,003,000	51,804,826	57,130,000
A012-1	Regular Allowances			36,939,000	49,548,000	54,872,000
A012-2	Other Allowances (excluding			2,064,000	2,256,826	2,258,000
A03	Operating Expenses			15,296,000	14,409,000	13,620,000
A032	COMMUNICATIONS			223,000	223,000	270,000
A033	UTILITIES			1,407,000	520,000	1,100,000
A038	TRAVEL & TRANSPORTATION			12,469,000	12,469,000	10,000,000
A039	GENERAL			1,197,000	1,197,000	2,250,000
A13	Repairs and Maintenance			2,058,000	2,058,000	1,600,000
A130	TRANSPORT			1,638,000	1,638,000	1,000,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	300,000
A132	FURNITURE AND FIXTURE			210,000	210,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION DARKHASHAN KARACHI				100,268,000	112,769,826	119,410,000
KQ0239	POLICE STATION PREEDY KARACHI					
A01	Employees Related Expenses.			131,676,000	170,343,000	302,903,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	229	381	69,607,000	78,563,000	137,756,000
A011-1	Pay of Officer	1	2	413,000	69,000	826,000
A011-2	Pay of Other Staff	228	379	69,194,000	78,494,000	136,930,000
A012	ALLOWANCES			62,069,000	91,780,000	165,147,000
A012-1	Regular Allowances			62,069,000	91,780,000	165,147,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			12,481,000	9,525,000	13,620,000
A032	COMMUNICATIONS			82,000	82,000	270,000
A033	UTILITIES			3,476,000	520,000	1,100,000
A038	TRAVEL & TRANSPORTATION			7,411,000	7,411,000	10,000,000
A039	GENERAL			1,512,000	1,512,000	2,250,000
A13	Repairs and Maintenance			1,160,000	1,160,000	1,600,000
A130	TRANSPORT			740,000	740,000	1,000,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	300,000
A132	FURNITURE AND FIXTURE			210,000	210,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION PREEDY KARACHI				145,317,000	181,028,000	318,123,000
KQ0240	POLICE STATION KHARADAR KARACHI					
A01	Employees Related Expenses.			93,040,000	136,497,000	
A011	PAY	192		49,158,000	63,577,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	191		48,745,000	63,508,000	
A012	ALLOWANCES			43,882,000	72,920,000	
A012-1	Regular Allowances			43,777,000	72,815,000	
A012-2	Other Allowances (excluding			105,000	105,000	
A03	Operating Expenses			10,184,000	7,525,000	
A032	COMMUNICATIONS			112,000	112,000	
A033	UTILITIES			3,179,000	520,000	
A038	TRAVEL & TRANSPORTATION			5,381,000	5,381,000	
A039	GENERAL			1,512,000	1,512,000	
A13	Repairs and Maintenance			630,000	630,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			210,000	210,000	
A131	MACHINERY AND EQUIPMENT			210,000	210,000	
A132	FURNITURE AND FIXTURE			210,000	210,000	
Total-POLICE STATION KHARADAR KARACHI				103,854,000	144,652,000	
KQ0241	POLICE STATION RISALA KARACHI					
A01	Employees Related Expenses.			75,421,000	109,861,000	
A011	PAY	148		40,893,000	50,888,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	147		40,480,000	50,819,000	
A012	ALLOWANCES			34,528,000	58,973,000	
A012-1	Regular Allowances			34,453,000	58,898,000	
A012-2	Other Allowances (excluding			75,000	75,000	
A03	Operating Expenses			9,871,000	7,036,000	
A032	COMMUNICATIONS			112,000	112,000	
A033	UTILITIES			3,355,000	520,000	
A038	TRAVEL & TRANSPORTATION			5,623,000	5,623,000	
A039	GENERAL			781,000	781,000	
A13	Repairs and Maintenance			521,000	521,000	
A130	TRANSPORT			205,000	205,000	
A131	MACHINERY AND EQUIPMENT			158,000	158,000	
A132	FURNITURE AND FIXTURE			158,000	158,000	
Total-POLICE STATION RISALA KARACHI				85,813,000	117,418,000	
KQ0242	POLICE STATION KH. AJMER NAGRI KARACHI					
A01	Employees Related Expenses.			85,477,000	101,362,000	109,511,000
A011	PAY	151	151	44,509,000	47,296,000	49,989,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	150	150	44,096,000	47,227,000	49,576,000
A012	ALLOWANCES			40,968,000	54,066,000	59,522,000
A012-1	Regular Allowances			40,515,000	53,613,000	59,024,000
A012-2	Other Allowances (excluding			453,000	453,000	498,000
A03	Operating Expenses			10,328,000	7,493,000	9,720,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			140,000	140,000	220,000
A033	UTILITIES			3,355,000	520,000	900,000
A038	TRAVEL & TRANSPORTATION			5,699,000	5,699,000	7,000,000
A039	GENERAL			1,134,000	1,134,000	1,600,000
A13	Repairs and Maintenance			935,000	935,000	1,230,000
A130	TRANSPORT			567,000	567,000	800,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	200,000
A132	FURNITURE AND FIXTURE			184,000	184,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION KH. AJMER NAGRI KARACHI				96,740,000	109,790,000	120,461,000
KQ0243	POLICE STATION NAZIMABAD KARACHI					
A01	Employees Related Expenses.			92,785,000	103,483,901	224,852,000
A011	PAY	153	309	49,421,000	47,765,000	101,153,000
A011-1	Pay of Officer	1	2	413,000	69,000	826,000
A011-2	Pay of Other Staff	152	307	49,008,000	47,696,000	100,327,000
A012	ALLOWANCES			43,364,000	55,718,901	123,699,000
A012-1	Regular Allowances			43,364,000	54,875,000	123,699,000
A012-2	Other Allowances (excluding				843,901	
A03	Operating Expenses			13,333,000	10,498,000	13,620,000
A032	COMMUNICATIONS			418,000	418,000	270,000
A033	UTILITIES			3,355,000	520,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,426,000	8,426,000	10,000,000
A039	GENERAL			1,134,000	1,134,000	2,250,000
A13	Repairs and Maintenance			1,098,000	1,098,000	1,600,000
A130	TRANSPORT			730,000	730,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION NAZIMABAD KARACHI				107,216,000	115,079,901	240,072,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0244	POLICE STATION GULBAHAR KARACHI					
A01	Employees Related Expenses.			90,994,000	111,691,000	120,425,000
A011	PAY	179	179	48,104,000	51,149,000	54,037,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	178	178	47,691,000	51,080,000	53,624,000
A012	ALLOWANCES			42,890,000	60,542,000	66,388,000
A012-1	Regular Allowances			42,890,000	60,542,000	66,388,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,417,000	4,461,000	9,720,000
A032	COMMUNICATIONS			140,000	140,000	220,000
A033	UTILITIES			3,476,000	520,000	900,000
A038	TRAVEL &			3,020,000	3,020,000	7,000,000
	TRANSPORTATION					
A039	GENERAL			781,000	781,000	1,600,000
A13	Repairs and Maintenance			726,000	726,000	1,230,000
A130	TRANSPORT			410,000	410,000	800,000
A131	MACHINERY AND			158,000	158,000	200,000
	EQUIPMENT					
A132	FURNITURE AND			158,000	158,000	150,000
	FIXTURE					
A137	COMPUTER					80,000
	EQUIPMENT					
Total-POLICE STATION GULBAHAR KARACHI				99,137,000	116,878,000	131,375,000
KQ0245	POLICE STATION AZIZABAD KARACHI					
A01	Employees Related Expenses.			70,386,000	79,960,384	85,029,000
A011	PAY	131	131	38,230,000	37,046,000	38,006,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	130	130	37,817,000	36,977,000	37,593,000
A012	ALLOWANCES			32,156,000	42,914,384	47,023,000
A012-1	Regular Allowances			32,073,000	42,345,000	46,940,000
A012-2	Other Allowances (excluding			83,000	569,384	83,000
A03	Operating Expenses			10,678,000	7,722,000	13,620,000
A032	COMMUNICATIONS			140,000	140,000	270,000
A033	UTILITIES			3,476,000	520,000	1,100,000
A038	TRAVEL &			5,928,000	5,928,000	10,000,000
	TRANSPORTATION					
A039	GENERAL			1,134,000	1,134,000	2,250,000
A13	Repairs and Maintenance			1,056,000	1,056,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			688,000	688,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION AZIZABAD KARACHI				82,120,000	88,738,384	100,249,000
KQ0246	POLICE STATION MOMINABAD KARACHI					
A01	Employees Related Expenses.			70,135,000	117,744,000	
A011	PAY	168		36,597,000	53,202,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	167		36,184,000	53,133,000	
A012	ALLOWANCES			33,538,000	64,542,000	
A012-1	Regular Allowances			33,538,000	64,542,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,901,000	6,945,000	
A032	COMMUNICATIONS			112,000	112,000	
A033	UTILITIES			2,956,000		
A038	TRAVEL & TRANSPORTATION			5,699,000	5,699,000	
A039	GENERAL			1,134,000	1,134,000	
A13	Repairs and Maintenance			793,000	793,000	
A130	TRANSPORT			425,000	425,000	
A131	MACHINERY AND EQUIPMENT			184,000	184,000	
A132	FURNITURE AND FIXTURE			184,000	184,000	
Total-POLICE STATION MOMINABAD KARACHI				80,829,000	125,482,000	
KQ0247	POLICE STATION MANGHOPIR KARACHI					
A01	Employees Related Expenses.			47,636,000	69,768,000	74,601,000
A011	PAY	105	105	24,706,000	31,203,000	33,102,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	104	104	24,293,000	31,134,000	32,689,000
A012	ALLOWANCES			22,930,000	38,565,000	41,499,000
A012-1	Regular Allowances			22,930,000	38,565,000	41,499,000
A012-2	Other Allowances (excluding					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			11,174,000	8,218,000	9,720,000
A032	COMMUNICATIONS			112,000	112,000	220,000
A033	UTILITIES			2,956,000		900,000
A038	TRAVEL & TRANSPORTATION			6,972,000	6,972,000	7,000,000
A039	GENERAL			1,134,000	1,134,000	1,600,000
A13	Repairs and Maintenance			1,759,000	1,759,000	1,230,000
A130	TRANSPORT			1,391,000	1,391,000	800,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	200,000
A132	FURNITURE AND FIXTURE			184,000	184,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION MANGHOPIR KARACHI				60,569,000	79,745,000	85,551,000
KQ0248	POLICE STATION SAEEDABAD KARACHI					
A01	Employees Related Expenses.			90,208,000	104,623,557	112,000,000
A011	PAY	149	149	46,861,000	47,314,000	50,017,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	148	148	46,448,000	47,245,000	49,604,000
A012	ALLOWANCES			43,347,000	57,309,557	61,983,000
A012-1	Regular Allowances			43,347,000	56,290,000	61,983,000
A012-2	Other Allowances (excluding				1,019,557	
A03	Operating Expenses			10,367,000	7,411,000	13,620,000
A032	COMMUNICATIONS			112,000	112,000	270,000
A033	UTILITIES			2,956,000		1,100,000
A038	TRAVEL & TRANSPORTATION			6,518,000	6,518,000	10,000,000
A039	GENERAL			781,000	781,000	2,250,000
A13	Repairs and Maintenance			731,000	731,000	1,600,000
A130	TRANSPORT			415,000	415,000	1,000,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	300,000
A132	FURNITURE AND FIXTURE			158,000	158,000	200,000
A137	COMPUTER EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION SAEEDABAD KARACHI				101,306,000	112,765,557	127,220,000
KQ0249	POLICE STATION MAURIPUR KARACHI					
A01	Employees Related Expenses.			111,997,000	137,814,178	148,014,000
A011	PAY	224	224	58,955,000	62,920,000	66,402,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	223	223	58,542,000	62,851,000	65,989,000
A012	ALLOWANCES			53,042,000	74,894,178	81,612,000
A012-1	Regular Allowances			53,042,000	74,426,000	81,612,000
A012-2	Other Allowances (excluding				468,178	
A03	Operating Expenses			8,576,000	5,620,000	6,880,000
A032	COMMUNICATIONS			112,000	112,000	150,000
A033	UTILITIES			2,956,000		700,000
A038	TRAVEL & TRANSPORTATION			4,727,000	4,727,000	5,000,000
A039	GENERAL			781,000	781,000	1,030,000
A13	Repairs and Maintenance			610,000	610,000	860,000
A130	TRANSPORT			294,000	294,000	600,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	100,000
A132	FURNITURE AND FIXTURE			158,000	158,000	100,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION MAURIPUR KARACHI				121,183,000	144,044,178	155,754,000
KQ0250	POLICE STATION SUKHAN KARACHI					
A01	Employees Related Expenses.			72,164,000	80,635,000	
A011	PAY	103		39,098,000	37,984,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	102		38,685,000	37,915,000	
A012	ALLOWANCES			33,066,000	42,651,000	
A012-1	Regular Allowances			32,769,000	42,354,000	
A012-2	Other Allowances (excluding			297,000	297,000	
A03	Operating Expenses			11,008,000	7,313,000	
A032	COMMUNICATIONS			140,000	140,000	
A033	UTILITIES			4,346,000	651,000	
A038	TRAVEL & TRANSPORTATION			5,388,000	5,388,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,134,000	1,134,000	
A13	Repairs and Maintenance			935,000	935,000	
A130	TRANSPORT			567,000	567,000	
A131	MACHINERY AND EQUIPMENT			184,000	184,000	
A132	FURNITURE AND FIXTURE			184,000	184,000	
Total-POLICE STATION SUKHAN KARACHI				84,107,000	88,883,000	
KQ0251	POLICE STATION AIRPORT KARACHI					
A01	Employees Related Expenses.			53,606,000	58,314,000	62,939,000
A011	PAY	86	86	29,097,000	27,806,000	28,911,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	85	85	28,684,000	27,737,000	28,498,000
A012	ALLOWANCES			24,509,000	30,508,000	34,028,000
A012-1	Regular Allowances			24,309,000	30,308,000	33,808,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			10,721,000	6,583,000	6,880,000
A032	COMMUNICATIONS			140,000	140,000	150,000
A033	UTILITIES			4,867,000	729,000	700,000
A038	TRAVEL & TRANSPORTATION			4,933,000	4,933,000	5,000,000
A039	GENERAL			781,000	781,000	1,030,000
A13	Repairs and Maintenance			1,156,000	1,156,000	860,000
A130	TRANSPORT			840,000	840,000	600,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	100,000
A132	FURNITURE AND FIXTURE			158,000	158,000	100,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION AIRPORT KARACHI				65,483,000	66,053,000	70,679,000
KQ0252	POLICE STATION MALIR CANTT: KARACHI					
A01	Employees Related Expenses.			60,016,000	58,516,112	66,394,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	84	84	32,355,000	27,683,000	32,037,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	83	83	31,942,000	27,614,000	31,624,000
A012	ALLOWANCES			27,661,000	30,833,112	34,357,000
A012-1	Regular Allowances			27,661,000	30,526,000	34,357,000
A012-2	Other Allowances (excluding				307,112	
A03	Operating Expenses			9,790,000	5,652,000	9,720,000
A032	COMMUNICATIONS			140,000	140,000	220,000
A033	UTILITIES			4,867,000	729,000	900,000
A038	TRAVEL & TRANSPORTATION			4,002,000	4,002,000	7,000,000
A039	GENERAL			781,000	781,000	1,600,000
A13	Repairs and Maintenance			678,000	678,000	1,230,000
A130	TRANSPORT			362,000	362,000	800,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	200,000
A132	FURNITURE AND FIXTURE			158,000	158,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION MALIR CANTT: KARACHI				70,484,000	64,846,112	77,344,000
KQ0253	POLICE STATION QUAIDABAD KARACHI					
A01	Employees Related Expenses.			86,279,000	82,573,298	205,427,000
A011	PAY	121	257	45,776,000	38,026,000	95,326,000
A011-1	Pay of Officer	1	2	413,000	69,000	826,000
A011-2	Pay of Other Staff	120	255	45,363,000	37,957,000	94,500,000
A012	ALLOWANCES			40,503,000	44,547,298	110,101,000
A012-1	Regular Allowances			40,293,000	44,200,000	109,870,000
A012-2	Other Allowances (excluding			210,000	347,298	231,000
A03	Operating Expenses			19,644,000	15,949,000	13,620,000
A032	COMMUNICATIONS			361,000	361,000	270,000
A033	UTILITIES			4,997,000	1,302,000	1,100,000
A038	TRAVEL & TRANSPORTATION			13,152,000	13,152,000	10,000,000
A039	GENERAL			1,134,000	1,134,000	2,250,000
A13	Repairs and Maintenance			1,035,000	1,035,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			667,000	667,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION QUAIDABAD KARACHI				106,958,000	99,557,298	220,647,000
KQ0254	POLICE STATION NEW TOWN KARACHI					
A01	Employees Related Expenses.			154,437,000	110,559,000	
A011	PAY	148		83,078,000	51,293,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	147		82,665,000	51,224,000	
A012	ALLOWANCES			71,359,000	59,266,000	
A012-1	Regular Allowances			71,359,000	59,266,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			14,530,000	11,574,000	
A032	COMMUNICATIONS			325,000	325,000	
A033	UTILITIES			3,476,000	520,000	
A038	TRAVEL & TRANSPORTATION			9,948,000	9,948,000	
A039	GENERAL			781,000	781,000	
A13	Repairs and Maintenance			1,408,000	1,408,000	
A130	TRANSPORT			1,092,000	1,092,000	
A131	MACHINERY AND EQUIPMENT			158,000	158,000	
A132	FURNITURE AND FIXTURE			158,000	158,000	
Total-POLICE STATION NEW TOWN KARACHI				170,375,000	123,541,000	
KQ0255	POLICE STATION AZIZ BHATTI KARACHI					
A01	Employees Related Expenses.			61,157,000	78,095,000	84,085,000
A011	PAY	113	113	31,306,000	35,533,000	37,648,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	112	112	30,893,000	35,464,000	37,235,000
A012	ALLOWANCES			29,851,000	42,562,000	46,437,000
A012-1	Regular Allowances			29,851,000	42,562,000	46,437,000
A012-2	Other Allowances (excluding					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			6,768,000	3,812,000	13,620,000
A032	COMMUNICATIONS			105,000	105,000	270,000
A033	UTILITIES			3,476,000	520,000	1,100,000
A038	TRAVEL & TRANSPORTATION			2,053,000	2,053,000	10,000,000
A039	GENERAL			1,134,000	1,134,000	2,250,000
A13	Repairs and Maintenance			470,000	470,000	1,600,000
A130	TRANSPORT			102,000	102,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION AZIZ BHATTI KARACHI				68,395,000	82,377,000	99,305,000
KQ0256	POLICE STATION BAHADURABAD KARACHI					
A01	Employees Related Expenses.			80,091,000	159,722,000	
A011	PAY 196			57,418,000	76,857,000	
A011-1	Pay of Officer 1			413,000	69,000	
A011-2	Pay of Other Staff 195			57,005,000	76,788,000	
A012	ALLOWANCES			22,673,000	82,865,000	
A012-1	Regular Allowances			22,673,000	82,865,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,392,000	3,436,000	
A032	COMMUNICATIONS			82,000	82,000	
A033	UTILITIES			3,476,000	520,000	
A038	TRAVEL & TRANSPORTATION			2,053,000	2,053,000	
A039	GENERAL			781,000	781,000	
A13	Repairs and Maintenance			418,000	418,000	
A130	TRANSPORT			102,000	102,000	
A131	MACHINERY AND EQUIPMENT			158,000	158,000	
A132	FURNITURE AND FIXTURE			158,000	158,000	
Total-POLICE STATION BAHADURABAD KARACHI				86,901,000	163,576,000	
KQ0257	POLICE STATION FEROZABAD KARACHI					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			217,615,000	178,442,662	395,218,000
A011	PAY	201	397	115,656,000	82,096,000	195,514,000
A011-1	Pay of Officer	1	2	413,000	69,000	826,000
A011-2	Pay of Other Staff	200	395	115,243,000	82,027,000	194,688,000
A012	ALLOWANCES			101,959,000	96,346,662	199,704,000
A012-1	Regular Allowances			101,950,000	96,066,000	199,695,000
A012-2	Other Allowances (excluding			9,000	280,662	9,000
A03	Operating Expenses			31,924,000	28,968,000	13,620,000
A032	COMMUNICATIONS			361,000	361,000	270,000
A033	UTILITIES			3,476,000	520,000	1,100,000
A038	TRAVEL &			26,449,000	26,449,000	10,000,000
	TRANSPORTATION					
A039	GENERAL			1,638,000	1,638,000	2,250,000
A13	Repairs and Maintenance			1,880,000	1,880,000	1,600,000
A130	TRANSPORT			1,460,000	1,460,000	1,000,000
A131	MACHINERY AND			210,000	210,000	300,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	200,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-POLICE STATION FEROZABAD KARACHI				251,419,000	209,290,662	410,438,000
KQ0258	SP INVESTIGATION WEST RANGE KARACHI					
A01	Employees Related Expenses.			308,942,000	224,354,215	306,965,000
A011	PAY	257	257	172,199,000	107,415,000	170,894,000
A011-1	Pay of Officer	21	21	8,099,000	2,730,000	8,099,000
A011-2	Pay of Other Staff	236	236	164,100,000	104,685,000	162,795,000
A012	ALLOWANCES			136,743,000	116,939,215	136,071,000
A012-1	Regular Allowances			136,345,000	115,904,000	135,633,000
A012-2	Other Allowances (excluding			398,000	1,035,215	438,000
A03	Operating Expenses			28,004,000	18,437,000	20,833,000
A032	COMMUNICATIONS			334,000	334,000	350,000
A033	UTILITIES			9,567,000		10,524,000
A038	TRAVEL &			3,231,000	3,231,000	3,680,000
	TRANSPORTATION					
A039	GENERAL			14,872,000	14,872,000	6,279,000
A06	Transfers			210,000	210,000	221,000
A061	SCHOLARSHIP			210,000	210,000	221,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,281,000	1,281,000	1,345,000
A130	TRANSPORT			441,000	441,000	463,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SP INVESTIGATION WEST RANGE KARACHI				338,437,000	244,282,215	329,364,000
KQ0259	SP INVESTIGATION SOUTH RANGE KARACHI					
A01	Employees Related Expenses.			402,880,000	437,849,774	477,590,000
A011	PAY	531	531	223,832,000	208,109,000	222,630,000
A011-1	Pay of Officer	42	42	14,353,000	5,347,000	14,439,000
A011-2	Pay of Other Staff	489	489	209,479,000	202,762,000	208,191,000
A012	ALLOWANCES			179,048,000	229,740,774	254,960,000
A012-1	Regular Allowances			178,585,000	227,584,000	254,451,000
A012-2	Other Allowances (excluding			463,000	2,156,774	509,000
A03	Operating Expenses			32,054,000	26,740,000	19,288,000
A032	COMMUNICATIONS			741,000	741,000	778,000
A033	UTILITIES			5,314,000		5,845,000
A038	TRAVEL & TRANSPORTATION			4,421,000	4,421,000	5,009,000
A039	GENERAL			21,578,000	21,578,000	7,656,000
A06	Transfers			210,000	210,000	221,000
A061	SCHOLARSHIP			210,000	210,000	221,000
A13	Repairs and Maintenance			1,281,000	1,281,000	1,345,000
A130	TRANSPORT			441,000	441,000	463,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SP INVESTIGATION SOUTH RANGE KARACHI				436,425,000	466,080,774	498,444,000
KQ0260	DIGP CIA KARACHI					
A01	Employees Related Expenses.			267,821,000	200,378,000	276,173,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	394	394	157,511,000	99,050,000	156,810,000
A011-1	Pay of Officer	62	62	26,939,000	7,795,000	26,984,000
A011-2	Pay of Other Staff	332	332	130,572,000	91,255,000	129,826,000
A012	ALLOWANCES			110,310,000	101,328,000	119,363,000
A012-1	Regular Allowances			109,844,000	100,862,000	118,878,000
A012-2	Other Allowances (excluding			466,000	466,000	485,000
A03	Operating Expenses			96,644,000	89,677,000	109,749,000
A032	COMMUNICATIONS			902,000	902,000	947,000
A033	UTILITIES			9,639,000	72,000	10,603,000
A038	TRAVEL & TRANSPORTATION			78,533,000	78,533,000	90,238,000
A039	GENERAL			7,570,000	10,170,000	7,961,000
A06	Transfers			1,050,000	1,050,000	1,103,000
A061	SCHOLARSHIP			1,050,000	1,050,000	1,103,000
A13	Repairs and Maintenance			2,100,000	3,400,000	2,205,000
A130	TRANSPORT			1,260,000	1,760,000	1,323,000
A131	MACHINERY AND EQUIPMENT			420,000	820,000	441,000
A132	FURNITURE AND FIXTURE			420,000	820,000	441,000
Total-DIGP CIA KARACHI				367,615,000	294,505,000	389,230,000
KQ0261	SP AVCC KARACHI					
A01	Employees Related Expenses.			212,570,000	161,454,359	217,287,000
A011	PAY	436	436	121,004,000	77,793,000	120,071,000
A011-1	Pay of Officer	27	27	11,974,000	4,113,000	11,974,000
A011-2	Pay of Other Staff	409	409	109,030,000	73,680,000	108,097,000
A012	ALLOWANCES			91,566,000	83,661,359	97,216,000
A012-1	Regular Allowances			91,541,000	83,316,000	97,191,000
A012-2	Other Allowances (excluding			25,000	345,359	25,000
A03	Operating Expenses			14,800,000	8,891,000	16,148,000
A032	COMMUNICATIONS			561,000	561,000	589,000
A033	UTILITIES			6,164,000	255,000	6,781,000
A038	TRAVEL & TRANSPORTATION			1,106,000	1,106,000	1,197,000
A039	GENERAL			6,969,000	6,969,000	7,581,000
A06	Transfers			315,000	315,000	331,000
A061	SCHOLARSHIP			315,000	315,000	331,000
A13	Repairs and Maintenance			2,051,000	2,051,000	2,154,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,211,000	1,211,000	1,272,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SP AVCC KARACHI				229,736,000	172,711,359	235,920,000
KQ0262	SP INVESTIGATION EAST RANGE KARACHI					
A01	Employees Related Expenses.			386,526,000	414,626,690	457,838,000
A011	PAY	455	455	218,646,000	199,738,000	217,311,000
A011-1	Pay of Officer	46	46	17,964,000	3,495,000	17,964,000
A011-2	Pay of Other Staff	409	409	200,682,000	196,243,000	199,347,000
A012	ALLOWANCES			167,880,000	214,888,690	240,527,000
A012-1	Regular Allowances			167,636,000	214,115,000	240,259,000
A012-2	Other Allowances (excluding			244,000	773,690	268,000
A03	Operating Expenses			57,083,000	55,312,000	21,981,000
A032	COMMUNICATIONS			336,000	336,000	352,000
A033	UTILITIES			1,771,000		1,948,000
A038	TRAVEL & TRANSPORTATION			7,244,000	7,244,000	5,256,000
A039	GENERAL			47,732,000	47,732,000	14,425,000
A06	Transfers			210,000	210,000	221,000
A061	SCHOLARSHIP			210,000	210,000	221,000
A13	Repairs and Maintenance			4,940,000	4,940,000	2,387,000
A130	TRANSPORT			4,100,000	4,100,000	1,505,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SP INVESTIGATION EAST RANGE KARACHI				448,759,000	475,088,690	482,427,000
KQ2131	SSP INVESTIGATION-III EAST KARACHI					
A01	Employees Related Expenses.			273,399,000	295,782,280	320,812,000
A011	PAY	364	364	150,405,000	140,905,000	149,099,000
A011-1	Pay of Officer	30	30	5,212,000	2,794,000	5,212,000
A011-2	Pay of Other Staff	334	334	145,193,000	138,111,000	143,887,000
A012	ALLOWANCES			122,994,000	154,877,280	171,713,000
A012-1	Regular Allowances			122,994,000	153,643,000	171,713,000
A012-2	Other Allowances (excluding				1,234,280	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			52,722,000	50,951,000	20,000,000
A032	COMMUNICATIONS			267,000	267,000	280,000
A033	UTILITIES			1,771,000		1,948,000
A038	TRAVEL & TRANSPORTATION			3,478,000	3,478,000	3,925,000
A039	GENERAL			47,206,000	47,206,000	13,847,000
A06	Transfers			210,000	210,000	221,000
A061	SCHOLARSHIP			210,000	210,000	221,000
A13	Repairs and Maintenance			1,042,000	1,042,000	1,094,000
A130	TRANSPORT			202,000	202,000	212,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SSP INVESTIGATION-III EAST KARACHI				327,373,000	347,985,280	342,127,000
KQ2474	SP GULSHAN DIVISION DISTRICT EAST KARACHI					
A03	Operating Expenses			3,038,000	3,038,000	3,363,000
A032	COMMUNICATIONS			112,000	112,000	118,000
A038	TRAVEL & TRANSPORTATION			2,062,000	2,062,000	2,341,000
A039	GENERAL			864,000	864,000	904,000
A06	Transfers			158,000	158,000	166,000
A061	SCHOLARSHIP			158,000	158,000	166,000
A13	Repairs and Maintenance			709,000	709,000	745,000
A130	TRANSPORT			289,000	289,000	303,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-SP GULSHAN DIVISION DISTRICT EAST KARACHI				3,905,000	3,905,000	4,274,000
KQ2475	SP SOHRAB GOTH DIVISION DISTRICT EAST KARACHI					
A03	Operating Expenses			2,972,000	2,972,000	3,297,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	118,000
A038	TRAVEL & TRANSPORTATION			2,062,000	2,062,000	2,341,000
A039	GENERAL			798,000	798,000	838,000
A06	Transfers			158,000	158,000	166,000
A061	SCHOLARSHIP			158,000	158,000	166,000
A13	Repairs and Maintenance			641,000	641,000	674,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-SP SOHRAB GOTH DIVISION DISTRICT EAST KARACHI				3,771,000	3,771,000	4,137,000
KQ2476	SP JAMSHED DIVISION DISTRICT EAST KARACHI					
A03	Operating Expenses			2,496,000	2,496,000	2,791,000
A032	COMMUNICATIONS			125,000	125,000	131,000
A038	TRAVEL & TRANSPORTATION			2,017,000	2,017,000	2,290,000
A039	GENERAL			354,000	354,000	370,000
A13	Repairs and Maintenance			580,000	580,000	610,000
A130	TRANSPORT			232,000	232,000	244,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	244,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
Total-SP JAMSHED DIVISION DISTRICT EAST KARACHI				3,076,000	3,076,000	3,401,000
KQ2477	SSP CITY DISTRICTKARACHI					
A03	Operating Expenses			13,835,000	21,035,000	13,196,000
A032	COMMUNICATIONS			267,000	267,000	280,000
A038	TRAVEL & TRANSPORTATION			5,376,000	6,876,000	4,107,000
A039	GENERAL			8,192,000	13,892,000	8,809,000
A06	Transfers			315,000	315,000	331,000
A061	SCHOLARSHIP			315,000	315,000	331,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			3,848,000	3,848,000	2,440,000
A130	TRANSPORT			3,008,000	3,008,000	1,558,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SSP CITY DISTRICT KARACHI				17,998,000	25,198,000	15,967,000
KQ2478	SP TRAFFIC DISTRICT KORANGI TKARACHI					
A03	Operating Expenses			2,447,000	2,447,000	2,571,000
A032	COMMUNICATIONS			223,000	223,000	234,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			2,024,000	2,024,000	2,137,000
A13	Repairs and Maintenance			1,486,000	1,486,000	1,560,000
A130	TRANSPORT			646,000	646,000	678,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SP TRAFFIC DISTRICT KORANGI TKARACHI				3,933,000	3,933,000	4,131,000
KQ2479	SP TRAFFIC DISTRICT CITY TKARACHI					
A03	Operating Expenses			2,447,000	2,447,000	2,571,000
A032	COMMUNICATIONS			223,000	223,000	234,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			2,024,000	2,024,000	2,137,000
A13	Repairs and Maintenance			2,284,000	2,284,000	2,398,000
A130	TRANSPORT			1,444,000	1,444,000	1,516,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SP TRAFFIC DISTRICT CITY TKARACHI				4,731,000	4,731,000	4,969,000
KQ2480	SDPO BINQASIM KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO BINQASIM KARACHI				1,781,000	1,781,000	1,965,000
KQ2481	SDPO AIRPORT KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO AIRPORT KARACHI				1,781,000	1,781,000	1,965,000
KQ2482	SDPO GADAP KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-SDPO GADAP KARACHI				1,781,000	1,781,000	1,965,000
KQ2483	SDPO QUAIDABAD KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO QUAIDABAD KARACHI				1,781,000	1,781,000	1,965,000
KQ2484	SDPO MALIR CITY KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO MALIR CITY KARACHI				1,781,000	1,781,000	1,965,000
KQ2485	SDPO ALFALAH KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO ALFALAH KARACHI				1,781,000	1,781,000	1,965,000
KQ2486	SDPO KORANGI KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO KORANGI KARACHI				1,781,000	1,781,000	1,965,000
KQ2487	SDPO KHOKHRAPAR KARACHI					
A03	Operating Expenses			1,458,000	1,458,000	1,625,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO KHOKHRAPAR KARACHI				1,747,000	1,747,000	1,929,000
KQ2488	SDPO LANDHI KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO LANDHI KARACHI				1,781,000	1,781,000	1,965,000
KQ2489	SDPO FEROZABAD KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO FEROZABAD KARACHI				1,781,000	1,781,000	1,965,000
KQ2490	SDPO JAMSHED QUARTERS KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-SDPO JAMSHED QUARTERS KARACHI				1,781,000	1,781,000	1,965,000
KQ2491	SDPO GULZAR-E- HIJRI KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO GULZAR-E- HIJRI KARACHI				1,781,000	1,781,000	1,965,000
KQ2492	SDPO GULISTAN-E-JOHAR KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO GULISTAN-E-JOHAR KARACHI				1,781,000	1,781,000	1,965,000
KQ2493	SDPO GULSHAN-E-IQBAL KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO GULSHAN-E-IQBAL KARACHI				1,781,000	1,781,000	1,965,000
KQ2494	SDPO GULBERG SUB-DIVISION KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO GULBERG SUB-DIVISION KARACHI				1,781,000	1,781,000	1,965,000
KQ2495	SDPO AZIZABAD SUB-DIVISION KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO AZIZABAD SUB-DIVISION KARACHI				1,781,000	1,781,000	1,965,000
KQ2496	SDPO F.B INDUSTRAIL AREA SUB-DIVISION KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO F.B INDUSTRAIL AREA SUB-DIVISION KARACHI				1,781,000	1,781,000	1,965,000
KQ2497	SDPO NEW KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO NEW KARACHI				1,781,000	1,781,000	1,965,000
KQ2498	SDPO KH: AJMAIR NAGRI KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-SDPO KH: AJMAIR NAGRI KARACHI			1,781,000	1,781,000	1,965,000
KQ2499	SDPO LIAQUATABAD KARACHI				
A03	Operating Expenses		1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS		36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION		931,000	931,000	1,071,000
A039	GENERAL		525,000	525,000	552,000
A13	Repairs and Maintenance		289,000	289,000	304,000
A130	TRANSPORT		131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT		79,000	79,000	83,000
A132	FURNITURE AND FIXTURE		79,000	79,000	83,000
Total-SDPO LIAQUATABAD KARACHI			1,781,000	1,781,000	1,965,000
KQ2500	SDPO NAZIMABAD KARACHI				
A03	Operating Expenses		1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS		36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION		931,000	931,000	1,071,000
A039	GENERAL		525,000	525,000	552,000
A13	Repairs and Maintenance		289,000	289,000	304,000
A130	TRANSPORT		131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT		79,000	79,000	83,000
A132	FURNITURE AND FIXTURE		79,000	79,000	83,000
Total-SDPO NAZIMABAD KARACHI			1,781,000	1,781,000	1,965,000
KQ2501	SDPO NORTH NAZIMABAD KARACHI				
A03	Operating Expenses		1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS		36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION		931,000	931,000	1,071,000
A039	GENERAL		525,000	525,000	552,000
A13	Repairs and Maintenance		289,000	289,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO NORTH NAZIMABAD KARACHI				1,781,000	1,781,000	1,965,000
KQ2502	SDPO ORANGI WEST ZONE KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO ORANGI WEST ZONE KARACHI				1,781,000	1,781,000	1,965,000
KQ2503	SDPO MANGHOPIR WEST ZONE KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO MANGHOPIR WEST ZONE KARACHI				1,781,000	1,781,000	1,965,000
KQ2504	SDPO SURJANI WEST ZONE KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO SURJANI WEST ZONE KARACHI				1,781,000	1,781,000	1,965,000
KQ2505	SDPO SITE WEST ZONE KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO SITE WEST ZONE KARACHI				1,781,000	1,781,000	1,965,000
KQ2506	SDPO SAEEDABAD WEST ZONE KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
Total-SDPO SAEEDABAD WEST ZONE KARACHI				1,781,000	1,781,000	1,965,000
KQ2507	SDPO EIDGAH CITY DISTRICT KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO EIDGAH CITY DISTRICT KARACHI				1,781,000	1,781,000	1,965,000
KQ2508	SDPO GARDEN CITY DISTRICT KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO GARDEN CITY DISTRICT KARACHI				1,781,000	1,781,000	1,965,000
KQ2509	SDPO KHARADAR CITY DISTRICT KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO KHARADAR CITY DISTRICT KARACHI				1,781,000	1,781,000	1,965,000
KQ2510	SDPO BAGHDADI LAYRI DIVISION KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO BAGHDADI LAYRI DIVISION KARACHI				1,781,000	1,781,000	1,965,000
KQ2511	SDPO KALAKOT LAYRI DIVISION KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO KALAKOT LAYRI DIVISION KARACHI				1,781,000	1,781,000	1,965,000
KQ2512	SDPO KEAMARI SUB-DIVISION KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO KEAMARI SUB-DIVISION KARACHI				1,781,000	1,781,000	1,965,000
KQ2513	SDPO MAURIPUR SUB-DIVISION KARACHI					
A03	Operating Expenses			1,809,000	1,809,000	1,994,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			840,000	840,000	883,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO MAURIPUR SUB-DIVISION KARACHI				2,098,000	2,098,000	2,298,000
KQ2514	SDPO CLIFTON KARACHI					
A03	Operating Expenses			1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	1,071,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			394,000	394,000	414,000
A130	TRANSPORT			236,000	236,000	248,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-SDPO CLIFTON KARACHI			1,886,000	1,886,000	2,075,000
KQ2515	SDPO DARAKSHAN KARACHI				
A03	Operating Expenses		1,490,000	1,490,000	1,659,000
A032	COMMUNICATIONS		34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION		931,000	931,000	1,071,000
A039	GENERAL		525,000	525,000	552,000
A13	Repairs and Maintenance		289,000	289,000	304,000
A130	TRANSPORT		131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT		79,000	79,000	83,000
A132	FURNITURE AND FIXTURE		79,000	79,000	83,000
Total-SDPO DARAKSHAN KARACHI			1,779,000	1,779,000	1,963,000
KQ2516	SDPO PREEDY KARACHI				
A03	Operating Expenses		1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS		36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION		931,000	931,000	1,071,000
A039	GENERAL		525,000	525,000	552,000
A13	Repairs and Maintenance		289,000	289,000	304,000
A130	TRANSPORT		131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT		79,000	79,000	83,000
A132	FURNITURE AND FIXTURE		79,000	79,000	83,000
Total-SDPO PREEDY KARACHI			1,781,000	1,781,000	1,965,000
KQ2517	SDPO SADDAR KARACHI				
A03	Operating Expenses		1,492,000	1,492,000	1,661,000
A032	COMMUNICATIONS		36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION		931,000	931,000	1,071,000
A039	GENERAL		525,000	525,000	552,000
A13	Repairs and Maintenance		316,000	316,000	332,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO SADDAR KARACHI				1,808,000	1,808,000	1,993,000
KQ2518	SDPO DSPT-I JACKSON KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO DSPT-I JACKSON KARACHI				848,000	848,000	892,000
KQ2519	SDPO DSPT-II BAGHDADI KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO DSPT-II BAGHDADI KARACHI				848,000	848,000	892,000
KQ2520	SDPO DSPT-III SHER SHAH KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO DSPT-III SHER SHAH KARACHI				848,000	848,000	892,000
KQ2521	SDPO DSPT-IV SAEEDABAD KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO DSPT-IV SAEEDABAD KARACHI				848,000	848,000	892,000
KQ2522	SDPO DSPT-V PAK COLONY KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO DSPT-V PAK COLONY KARACHI				848,000	848,000	892,000
KQ2523	SDPO TRAFFIC BAHADURABAD KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			316,000	316,000	332,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC BAHADURABAD KARACHI				875,000	875,000	920,000
KQ2524	SDPO TRAFFIC AIRPORT KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			316,000	316,000	332,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC AIRPORT KARACHI				875,000	875,000	920,000
KQ2525	SDPO TRAFFIC NEW TOWN KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			316,000	316,000	332,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC NEW TOWN KARACHI				875,000	875,000	920,000
KQ2526	SDPO TRAFFIC FEROZABAD KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			316,000	316,000	332,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC FEROZABAD KARACHI				875,000	875,000	920,000
KQ2527	SDPO TRAFFIC SECTION (JTC) AIRPORT KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION (JTC) AIRPORT KARACHI				462,000	462,000	486,000
KQ2528	SDPO TRAFFIC SECTION (EXT) AIRPORT KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION (EXT) AIRPORT KARACHI				462,000	462,000	486,000
KQ2529	SDPO TRAFFIC SECTION SHAH FAISAL COLONY KARACHI					
A03	Operating Expenses			251,000	251,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION SHAH FAISAL COLONY KARACHI				462,000	462,000	486,000
KQ2530	SDPO TRAFFIC SECTION SHARA-E-FAISAL COLONY KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			232,000	232,000	244,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION SHARA-E-FAISAL COLONY KARACHI				483,000	483,000	508,000
KQ2531	SDPO TRAFFIC SECTION TIPU SULTAN KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
Total-SDPO TRAFFIC SECTION TIPU SULTAN KARACHI				462,000	462,000	486,000
KQ2532	SDPO TRAFFIC SECTION FEROZABAD KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION FEROZABAD KARACHI				462,000	462,000	486,000
KQ2533	SDPO TRAFFIC SECTION BAHADURABAD KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION BAHADURABAD KARACHI				462,000	462,000	486,000
KQ2534	SDPO TRAFFIC SECTION TARIQ ROAD KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION TARIQ ROAD KARACHI				462,000	462,000	486,000
KQ2535	SDPO TRAFFIC SECTION NEW TOWN KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION NEW TOWN KARACHI				462,000	462,000	486,000
KQ2536	SDPO TRAFFIC SECTION KHALID BIN WALID KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION KHALID BIN WALID KARACHI				462,000	462,000	486,000
KQ2537	SDPO TRAFFIC SECTION MAZAR-E-QUAID KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION MAZAR-E-QUAID KARACHI				462,000	462,000	486,000
KQ2538	SDPO TRAFFIC SECTION AZIZ BHATTI KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION AZIZ BHATTI KARACHI				462,000	462,000	486,000
KQ2539	SDPO TRAFFIC SECTION SAMAMA KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION SAMAMA KARACHI				462,000	462,000	486,000
KQ2540	SDPO TRAFFIC SECTION GULISTAN-E-JOHAR KARACHI					
A03	Operating Expenses			251,000	251,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION GULISTAN-E-JOHAR KARACHI				462,000	462,000	486,000
KQ2541	SDPO TRAFFIC SUB-DIVISION MALIR KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SUB-DIVISION MALIR KARACHI				848,000	848,000	892,000
KQ2542	SDPO TRAFFIC SUB-DIVISION SHAH LATIF KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SUB-DIVISION SHAH LATIF KARACHI				848,000	848,000	892,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
KQ2543	SDPO TRAFFIC SUB-DIVISION STEEL TOWN KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SUB-DIVISION STEEL TOWN KARACHI				848,000	848,000	892,000
KQ2544	SDPO TRAFFIC SUB-DIVISION GULZAR-E-HIJRI KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SUB-DIVISION GULZAR-E-HIJRI KARACHI				848,000	848,000	892,000
KQ2545	SDPO TRAFFIC SECTION MODEL COLONY KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
Total-SDPO TRAFFIC SECTION MODEL COLONY KARACHI				441,000	441,000	464,000
KQ2546	SDPO TRAFFIC SECTION MALIR CITY KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION MALIR CITY KARACHI				441,000	441,000	464,000
KQ2547	SDPO TRAFFIC SECTION QUAIDABAD KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION QUAIDABAD KARACHI				441,000	441,000	464,000
KQ2548	SDPO TRAFFIC SECTION LANDHI INDUSTRIAL AREA KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-SDPO TRAFFIC SECTION LANDHI INDUSTRIAL AREA KARACHI				441,000	441,000	464,000
KQ2549	SDPO TRAFFIC SECTION MEHRAN HIGHWAY KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION MEHRAN HIGHWAY KARACHI				441,000	441,000	464,000
KQ2550	SDPO TRAFFIC SECTION SHAH LATIF KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			200,000	200,000	210,000
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION SHAH LATIF KARACHI				451,000	451,000	474,000
KQ2551	SDPO TRAFFIC SECTION ZULFIQARABAD OIL TERMINAL KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION ZULFIQARABAD OIL TERMINAL KARACHI				462,000	462,000	486,000
KQ2552	SDPO TRAFFIC SECTION STEEL TOWN KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION STEEL TOWN KARACHI				441,000	441,000	464,000
KQ2553	SDPO TRAFFIC SECTION LINK ROAD KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION LINK ROAD KARACHI				441,000	441,000	464,000
KQ2554	SDPO TRAFFIC SECTION NEW SUBZI MANDI KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION NEW SUBZI MANDI KARACHI				441,000	441,000	464,000
KQ2555	SDPO TRAFFIC SECTION GULZAR-E-HIJRI KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION GULZAR-E-HIJRI KARACHI				441,000	441,000	464,000
KQ2556	SDPO TRAFFIC SECTION SURJANI TOWN KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			200,000	200,000	210,000
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION SURJANI TOWN KARACHI				451,000	451,000	474,000
KQ2557	SDPO TRAFFIC KORANGI KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			237,000	237,000	249,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			79,000	79,000	83,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC KORANGI KARACHI				796,000	796,000	837,000
KQ2558	SDPO TRAFFIC LANDI KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC LANDI KARACHI				848,000	848,000	892,000
KQ2559	SDPO TRAFFIC SECTION LANDI KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION LANDI KARACHI				462,000	462,000	486,000
KQ2560	SDPO TRAFFIC SECTION KORANGI KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION KORANGI KARACHI				462,000	462,000	486,000
KQ2561	SDPO TRAFFIC SECTION KORANGI INDUSTRIAL AREA KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION KORANGI INDUSTRIAL AREA KARACHI				462,000	462,000	486,000
KQ2562	SDPO TRAFFIC SECTION ZAMAN TOWN KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION ZAMAN TOWN KARACHI				462,000	462,000	486,000
KQ2563	SDPO TRAFFIC SECTION MEHMOODABAD KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION MEHMOODABAD KARACHI				462,000	462,000	486,000
KQ2564	SDPO TRAFFIC SECTION IBRAHIM HAIDERY KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION IBRAHIM HAIDERY KARACHI				462,000	462,000	486,000
KQ2565	SDPO TRAFFIC SECTION AWAMI COLONY KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION AWAMI COLONY KARACHI				462,000	462,000	486,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
KQ2566	SDPO TRAFFIC JAMSHED TOWN TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC JAMSHED TOWN TRAFFIC DISTRICT CENTRAL KARACHI				848,000	848,000	892,000
KQ2567	SDPO TRAFFIC NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI				848,000	848,000	892,000
KQ2568	SDPO TRAFFIC LIAQUATABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SDPO TRAFFIC LIAQUATABAD TRAFFIC				848,000	848,000	892,000
DISTRICT CENTRAL KARACHI						
KQ2569	SDPO TRAFFIC GULSHAN IQBAL TRAFFIC					
	DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC GULSHAN IQBAL TRAFFIC				848,000	848,000	892,000
DISTRICT CENTRAL KARACHI						
KQ2570	SDPO TRAFFIC SECTION SOLDIER BAZAR					
	TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			263,000	263,000	276,000
A130	TRANSPORT			105,000	105,000	110,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION SOLDIER BAZAR				514,000	514,000	540,000
TRAFFIC DISTRICT CENTRAL KARACHI						
KQ2571	SDPO TRAFFIC SECTION P.I.B TRAFFIC					
	DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION P.LB TRAFFIC DISTRICT CENTRAL KARACHI				441,000	441,000	464,000
KQ2572	SDPO TRAFFIC SECTION GULSHAN IQBAL TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			169,000	169,000	178,000
A130	TRANSPORT			11,000	11,000	12,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION GULSHAN IQBAL TRAFFIC DISTRICT CENTRAL KARACHI				420,000	420,000	442,000
KQ2573	SDPO TRAFFIC SECTION GULBERG TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			179,000	179,000	188,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION GULBERG TRAFFIC DISTRICT CENTRAL KARACHI				430,000	430,000	452,000
KQ2574	SDPO TRAFFIC SECTION LIAQUATABAD TRAFFIC DISTRICT CENTRAL KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			200,000	200,000	210,000
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION LIAQUATABAD TRAFFIC DISTRICT CENTRAL KARACHI				451,000	451,000	474,000
KQ2575	SDPO TRAFFIC SECTION AZIZABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			255,000	255,000	268,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			179,000	179,000	188,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION AZIZABAD TRAFFIC DISTRICT CENTRAL KARACHI				434,000	434,000	456,000
KQ2576	SDPO TRAFFIC SECTION NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			221,000	221,000	232,000
A130	TRANSPORT			63,000	63,000	66,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
Total-SDPO TRAFFIC SECTION NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI				472,000	472,000	496,000
KQ2577	SDPO TRAFFIC SECTION NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI				441,000	441,000	464,000
KQ2578	SDPO TRAFFIC SECTION K.H AJMER NAGRI TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION K.H AJMER NAGRI TRAFFIC DISTRICT CENTRAL KARACHI				441,000	441,000	464,000
KQ2579	SDPO TRAFFIC SECTION NEW KARACHI TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION NEW KARACHI				441,000	441,000	464,000
TRAFFIC DISTRICT CENTRAL KARACHI						
KQ2580	SDPO TRAFFIC SECTION JACKON KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			179,000	179,000	188,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION JACKON KARACHI				430,000	430,000	452,000
KQ2581	SDPO TRAFFIC SECTION SULTANABAD KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			232,000	232,000	244,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION SULTANABAD KARACHI				483,000	483,000	508,000
KQ2582	SDPO TRAFFIC SECTION T.P.X KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION T.P.X KARACHI				441,000	441,000	464,000
KQ2583	SDPO TRAFFIC SECTION LYARI KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			179,000	179,000	188,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION LYARI KARACHI				430,000	430,000	452,000
KQ2584	SDPO TRAFFIC SECTION KALRI KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION KALRI KARACHI				441,000	441,000	464,000
KQ2585	SDPO TRAFFIC SECTION BAGHDADI KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			200,000	200,000	210,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION BAGHDADI KARACHI				451,000	451,000	474,000
KQ2586	SDPO TRAFFIC SECTION SHER SHAH KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION SHER SHAH KARACHI				441,000	441,000	464,000
KQ2587	SDPO TRAFFIC SECTION MAURIPUR KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			179,000	179,000	188,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION MAURIPUR KARACHI				430,000	430,000	452,000
KQ2588	SDPO TRAFFIC SECTION SHAHEED KHIZAR KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION SHAHEED KHIZAR KARACHI				441,000	441,000	464,000
KQ2589	SDPO TRAFFIC SECTION O.T.S KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			200,000	200,000	210,000
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION O.T.S KARACHI				451,000	451,000	474,000
KQ2590	SDPO TRAFFIC SECTION BALDIA KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			179,000	179,000	188,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION BALDIA KARACHI				430,000	430,000	452,000
KQ2591	SDPO TRAFFIC SECTION SAEEDABAD KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION SAEEDABAD KARACHI				441,000	441,000	464,000
KQ2592	SDPO TRAFFIC SECTION MOCHKO KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			179,000	179,000	188,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION MOCHKO KARACHI				430,000	430,000	452,000
KQ2593	SDPO TRAFFIC SECTION SITEKARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION SITEKARACHI				441,000	441,000	464,000
KQ2594	SDPO TRAFFIC SECTION MOMINABAD KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION MOMINABAD KARACHI				441,000	441,000	464,000
KQ2595	SDPO TRAFFIC SECTION PAK COLONY KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			200,000	200,000	210,000
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION PAK COLONY KARACHI				451,000	451,000	474,000
KQ2596	SDPO TRAFFIC SECTION PEERABAD KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			179,000	179,000	188,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION PEERABAD KARACHI				430,000	430,000	452,000
KQ2597	SDPO TRAFFIC SECTION ORANGI TOWN KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			179,000	179,000	188,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION ORANGI TOWN KARACHI				430,000	430,000	452,000
KQ2598	SDPO TRAFFIC SECTION MANGHOPIR KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			179,000	179,000	188,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION MANGHOPIR KARACHI				430,000	430,000	452,000
KQ2599	SDPO CLIFTON TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			316,000	316,000	332,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO CLIFTON TRAFFIC DISTRICT SOUTH KARACHI				875,000	875,000	920,000
KQ2600	SDPO SADDAR TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			559,000	559,000	588,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			316,000	316,000	332,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO SADDAR TRAFFIC DISTRICT SOUTH KARACHI				875,000	875,000	920,000
KQ2601	SDPO PIDC TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			316,000	316,000	332,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO PIDC TRAFFIC DISTRICT SOUTH KARACHI				875,000	875,000	920,000
KQ2602	SDPO TRAFFIC SECTION CITY TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			221,000	221,000	232,000
A130	TRANSPORT			63,000	63,000	66,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-SDPO TRAFFIC SECTION CITY TRAFFIC DISTRICT SOUTH KARACHI				472,000	472,000	496,000
KQ2603	SDPO TRAFFIC SECTION CLIFTON TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			253,000	253,000	266,000
A130	TRANSPORT			95,000	95,000	100,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION CLIFTON TRAFFIC DISTRICT SOUTH KARACHI				504,000	504,000	530,000
KQ2604	SDPO TRAFFIC SECTION ABDULLAH SHAH GHAZI TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION ABDULLAH SHAH GHAZI TRAFFIC DISTRICT SOUTH KARACHI				462,000	462,000	486,000
KQ2605	SDPO TRAFFIC SECTION SEA VIEW TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			251,000	251,000	264,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			242,000	242,000	254,000
A130	TRANSPORT			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION SEA VIEW TRAFFIC DISTRICT SOUTH KARACHI				493,000	493,000	518,000
KQ2606	SDPO TRAFFIC SECTION SHIREEN JINNAH TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION SHIREEN JINNAH TRAFFIC DISTRICT SOUTH KARACHI				441,000	441,000	464,000
KQ2607	SDPO TRAFFIC SECTION DEFENCE TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			316,000	316,000	332,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
Total-SDPO TRAFFIC SECTION DEFENCE TRAFFIC DISTRICT SOUTH KARACHI				567,000	567,000	596,000
KQ2608	SDPO TRAFFIC SECTION GIZRI DISTRICT SOUTH KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			232,000	232,000	244,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION GIZRI DISTRICT SOUTH KARACHI				483,000	483,000	508,000
KQ2609	SDPO TRAFFIC SECTION ABDULLAH HAROON ROAD DISTRICT SOUTH KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			179,000	179,000	188,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION ABDULLAH HAROON ROAD DISTRICT SOUTH KARACHI				430,000	430,000	452,000
KQ2610	SDPO TRAFFIC SECTION SECRETARIAT DISTRICT SOUTH KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION SECRETARIAT DISTRICT SOUTH KARACHI				441,000	441,000	464,000
KQ2611	SDPO TRAFFIC SECTION PIDC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			200,000	200,000	210,000
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION PIDC DISTRICT SOUTH KARACHI				451,000	451,000	474,000
KQ2612	SDPO TRAFFIC SECTION JPMC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			200,000	200,000	210,000
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION JPMC DISTRICT SOUTH KARACHI				451,000	451,000	474,000
KQ2613	SDPO TRAFFIC SECTION FRERE DISTRICT SOUTH KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			232,000	232,000	244,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION FRERE DISTRICT SOUTH KARACHI				483,000	483,000	508,000
KQ2614	SDPO TRAFFIC SECTION CANTT DISTRICT SOUTH KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			263,000	263,000	276,000
A130	TRANSPORT			105,000	105,000	110,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION CANTT DISTRICT SOUTH KARACHI				514,000	514,000	540,000
KQ2615	SDPO TRAFFIC SECTION SADDAR DISTRICT SOUTH KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
Total-SDPO TRAFFIC SECTION SADDAR DISTRICT SOUTH KARACHI				441,000	441,000	464,000
KQ2616	SDPO LUCKY STAR TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO LUCKY STAR TRAFFIC DISTRICT SOUTH KARACHI				848,000	848,000	892,000
KQ2617	SDPO GARDEN TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			316,000	316,000	332,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO GARDEN TRAFFIC DISTRICT SOUTH KARACHI				875,000	875,000	920,000
KQ2618	SDPO PREEDY TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			289,000	289,000	304,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO PREEDY TRAFFIC DISTRICT SOUTH KARACHI				848,000	848,000	892,000
KQ2619	SDPO KHARADAR TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			559,000	559,000	588,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			316,000	316,000	332,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO KHARADAR TRAFFIC DISTRICT SOUTH KARACHI				875,000	875,000	920,000
KQ2620	SDPO TRAFFIC SECTION EMPRESS MARKET KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			200,000	200,000	210,000
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION EMPRESS MARKET KARACHI				451,000	451,000	474,000
KQ2621	SDPO TRAFFIC SECTION LUCKY STAR KARACHI					
A03	Operating Expenses			251,000	251,000	264,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			200,000	200,000	210,000
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION LUCKY STAR KARACHI				451,000	451,000	474,000
KQ2622	SDPO TRAFFIC SECTION AKBAR ROAD DISTRICT CITY KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION AKBAR ROAD DISTRICT CITY KARACHI				441,000	441,000	464,000
KQ2623	SDPO TRAFFIC SECTION PREEDY DISTRICT CITY KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION PREEDY DISTRICT CITY KARACHI				441,000	441,000	464,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2624	SDPO TRAFFIC SECTION EIDGAH DISTRICT					
	CITY KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION EIDGAH DISTRICT				441,000	441,000	464,000
CITY KARACHI						
KQ2625	SDPO TRAFFIC SECTION GUL PLAZA DISTRICT					
	CITY KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			200,000	200,000	210,000
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION GUL PLAZA DISTRICT				451,000	451,000	474,000
CITY KARACHI						
KQ2626	SDPO TRAFFIC SECTION NABI BUX DISTRICT					
	CITY KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			200,000	200,000	210,000
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
Total-SDPO TRAFFIC SECTION NABI BUX DISTRICT CITY KARACHI				451,000	451,000	474,000
KQ2627	SDPO TRAFFIC SECTION GARDEN DISTRICT CITY KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			179,000	179,000	188,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION GARDEN DISTRICT CITY KARACHI				430,000	430,000	452,000
KQ2628	SDPO TRAFFIC SECTION ARAM BAGH DISTRICT CITY KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			232,000	232,000	244,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION ARAM BAGH DISTRICT CITY KARACHI				483,000	483,000	508,000
KQ2629	SDPO TRAFFIC SECTION RISALA BAGH DISTRICT CITY KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			200,000	200,000	210,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION RISALA BAGH DISTRICT CITY KARACHI				451,000	451,000	474,000
KQ2630	SDPO TRAFFIC SECTION MITHADAR DISTRICT CITY KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION MITHADAR DISTRICT CITY KARACHI				462,000	462,000	486,000
KQ2631	SDPO TRAFFIC SECTION KHARADAR DISTRICT CITY KARACHI					
A03	Operating Expenses			251,000	251,000	264,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A039	GENERAL			237,000	237,000	249,000
A13	Repairs and Maintenance			232,000	232,000	244,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-SDPO TRAFFIC SECTION KHARADAR DISTRICT CITY KARACHI				483,000	483,000	508,000
KQ2649	SP CITY DIVISION KARACHI					
A03	Operating Expenses			3,457,000	3,457,000	3,859,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			128,000	128,000	134,000
A038	TRAVEL & TRANSPORTATION			2,620,000	2,620,000	2,983,000
A039	GENERAL			709,000	709,000	742,000
Total-SP CITY DIVISION KARACHI				3,457,000	3,457,000	3,859,000
KQ2650	DSP DARAKHSHAN					
A03	Operating Expenses			564,000	564,000	593,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A039	GENERAL			525,000	525,000	552,000
A13	Repairs and Maintenance			316,000	316,000	332,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-DSP DARAKHSHAN				880,000	880,000	925,000
KQ2651	POLICE STATION ITTEHAD TOWN KARACHI					
A03	Operating Expenses			6,708,000	6,708,000	
A032	COMMUNICATIONS			112,000	112,000	
A038	TRAVEL & TRANSPORTATION			5,815,000	5,815,000	
A039	GENERAL			781,000	781,000	
A13	Repairs and Maintenance			600,000	600,000	
A130	TRANSPORT			284,000	284,000	
A131	MACHINERY AND EQUIPMENT			158,000	158,000	
A132	FURNITURE AND FIXTURE			158,000	158,000	
Total-POLICE STATION ITTEHAD TOWN KARACHI				7,308,000	7,308,000	
KQ2703	SP INVESTIGATION -III KEAMARI SOUTH KARACHI					
A01	Employees Related Expenses.			242,106,000	343,073,283	371,918,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	450	450	134,047,000	163,399,000	176,266,000
A011-1	Pay of Officer	33	33	7,901,000	3,033,000	7,901,000
A011-2	Pay of Other Staff	417	417	126,146,000	160,366,000	168,365,000
A012	ALLOWANCES			108,059,000	179,674,283	195,652,000
A012-1	Regular Allowances			108,059,000	178,928,000	195,652,000
A012-2	Other Allowances (excluding				746,283	
A03	Operating Expenses			14,708,000	14,708,000	7,191,000
A032	COMMUNICATIONS			189,000	189,000	198,000
A038	TRAVEL & TRANSPORTATION			1,947,000	1,947,000	2,208,000
A039	GENERAL			12,572,000	12,572,000	4,785,000
A06	Transfers			105,000	105,000	110,000
A061	SCHOLARSHIP			105,000	105,000	110,000
A13	Repairs and Maintenance			1,308,000	1,308,000	1,374,000
A130	TRANSPORT			888,000	888,000	932,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-SP INVESTIGATION -III KEAMARI SOUTH KARACHI				258,227,000	359,194,283	380,593,000
KQ2751	DSP INVESTIGATION SOHRAB GOTH					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION SOHRAB GOTH				1,600,000	1,600,000	1,744,000
KQ2752	SENIOR INVESTIGATION OFFICER SITE SUPER HIGHWAY					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SITE SUPER HIGHWAY				1,557,000	1,557,000	3,226,000
KQ2753	SENIOR INVESTIGATION OFFICER SOHRAB GOTH					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SOHRAB GOTH				1,557,000	1,557,000	2,726,000
KQ2754	SENIOR INVESTIGATION OFFICER MOBINA TOWN					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER MOBINA TOWN				1,557,000	1,557,000	1,726,000
KQ2755	SENIOR INVESTIGATION OFFICER SACHAL					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SACHAL				1,557,000	1,557,000	3,226,000
KQ2756	SENIOR INVESTIGATION OFFICER SHAHRAH E FAISAL					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHAHRAH E FAISAL				1,557,000	1,557,000	3,226,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
KQ2757	SENIOR INVESTIGATION OFFICER GULISTAN-E-JOHAR					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER GULISTAN-E-JOHAR				1,557,000	1,557,000	3,226,000
KQ2758	DSP INVESTIGATION GULSHAN					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION GULSHAN				1,600,000	1,600,000	1,744,000
KQ2759	SENIOR INVESTIGATION OFFICER GULSHAN-E-IQBAL					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER GULSHAN-E-IQBAL				1,557,000	1,557,000	3,226,000
KQ2760	SENIOR INVESTIGATION OFFICER AZIZ BHATTI					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER AZIZ BHATTI				1,557,000	1,557,000	3,226,000
KQ2761	SENIOR INVESTIGATION OFFICER NEW TOWN					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER NEW TOWN				1,557,000	1,557,000	1,726,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
KQ2762	SENIOR INVESTIGATION OFFICER PIB COLONY					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER PIB COLONY				1,557,000	1,557,000	3,226,000
KQ2763	SENIOR INVESTIGATION OFFICER WOMEN EAST					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER WOMEN EAST				1,557,000	1,557,000	1,726,000
KQ2764	DSP INVESTIGATION MEHMOODABAD					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION MEHMOODABAD				1,600,000	1,600,000	1,744,000
KQ2765	SENIOR INVESTIGATION OFFICER TIPU SULTAN					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER TIPU SULTAN				1,557,000	1,557,000	1,726,000
KQ2766	SENIOR INVESTIGATION OFFICER BAHADURABAD					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER BAHADURABAD				1,557,000	1,557,000	1,726,000
KQ2767	SENIOR INVESTIGATION OFFICER MEHMOODABAD					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER MEHMOODABAD				1,557,000	1,557,000	2,726,000
KQ2768	SENIOR INVESTIGATION OFFICER BALOCH COLONY					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER BALOCH COLONY				1,557,000	1,557,000	1,726,000
KQ2769	DSP INVESTIGATION FEROZABAD					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION FEROZABAD				1,600,000	1,600,000	1,744,000
KQ2770	SENIOR INVESTIGATION OFFICER FEROZABAD					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER FEROZABAD				1,557,000	1,557,000	3,226,000
KQ2771	SENIOR INVESTIGATION OFFICER BRIGADE					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER BRIGADE				1,557,000	1,557,000	2,726,000
KQ2772	SENIOR INVESTIGATION OFFICER JAMSHED QUARTER					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER JAMSHED QUARTER				1,557,000	1,557,000	3,226,000
KQ2773	SENIOR INVESTIGATION OFFICER SOLDIER BAZAAR					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SOLDIER BAZAAR				1,557,000	1,557,000	1,726,000
KQ2774	DSP INVESTIGATION MEMON GOTH					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION MEMON GOTH				1,600,000	1,600,000	1,744,000
KQ2775	SENIOR INVESTIGATION OFFICER MEMON GOTH					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER MEMON GOTH				1,557,000	1,557,000	2,726,000
KQ2776	SENIOR INVESTIGATION OFFICER GADAP CITY					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER GADAP CITY				1,557,000	1,557,000	2,726,000
KQ2777	SENIOR INVESTIGATION OFFICER AIRPORT					
A03	Operating Expenses			1,307,000	1,307,000	2,062,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	915,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER AIRPORT				1,557,000	1,557,000	2,326,000
KQ2778	SENIOR INVESTIGATION OFFICER MALIR CANTT					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER MALIR CANTT				1,557,000	1,557,000	2,726,000
KQ2779	DSP INVESTIGATION MALIR CITY					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION MALIR CITY				1,600,000	1,600,000	1,744,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
KQ2780	SENIOR INVESTIGATION OFFICER MALIR CITY					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER MALIR CITY				1,557,000	1,557,000	3,226,000
KQ2781	SENIOR INVESTIGATION OFFICER SHAH LATIF TOWN					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHAH LATIF TOWN				1,557,000	1,557,000	3,226,000
KQ2782	SENIOR INVESTIGATION OFFICER QUAID ABAD					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER QUAID ABAD				1,557,000	1,557,000	3,226,000
KQ2783	SENIOR INVESTIGATION OFFICER SHARAFI GOTH					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHARAFI GOTH				1,557,000	1,557,000	1,726,000
KQ2784	DSP INVESTIGATION BIN QASIM					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION BIN QASIM				1,600,000	1,600,000	1,744,000
KQ2785	SENIOR INVESTIGATION OFFICER BIN QASIM					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER BIN QASIM				1,557,000	1,557,000	1,726,000
KQ2786	SENIOR INVESTIGATION OFFICER STEEL TOWN					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER STEEL TOWN				1,557,000	1,557,000	3,226,000
KQ2787	SENIOR INVESTIGATION OFFICER SUKHAN					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER SUKHAN			1,557,000	1,557,000	1,726,000
KQ2788	SENIOR INVESTIGATION OFFICER IBRAHIM HYDERI				
A03	Operating Expenses		1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS		107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION		900,000	900,000	1,035,000
A039	GENERAL		300,000	300,000	1,815,000
A13	Repairs and Maintenance		250,000	250,000	264,000
A130	TRANSPORT		150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT		50,000	50,000	53,000
A132	FURNITURE AND FIXTURE		50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER IBRAHIM HYDERI			1,557,000	1,557,000	3,226,000
KQ2789	DSP INVESTIGATION SAUDABAD				
A03	Operating Expenses		1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS		108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION		642,000	642,000	738,000
A039	GENERAL		500,000	500,000	525,000
A13	Repairs and Maintenance		350,000	350,000	368,000
A130	TRANSPORT		200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT		75,000	75,000	79,000
A132	FURNITURE AND FIXTURE		75,000	75,000	79,000
Total-DSP INVESTIGATION SAUDABAD			1,600,000	1,600,000	1,744,000
KQ2790	SENIOR INVESTIGATION OFFICER SHAH FAISAL COLONY				
A03	Operating Expenses		1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS		107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION		900,000	900,000	1,035,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHAH FAISAL COLONY				1,557,000	1,557,000	3,226,000
KQ2791	SENIOR INVESTIGATION OFFICER AL-FALAH					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER AL-FALAH				1,557,000	1,557,000	1,726,000
KQ2792	SENIOR INVESTIGATION OFFICER SAUDABAD					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SAUDABAD				1,557,000	1,557,000	3,226,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
KQ2793	SENIOR INVESTIGATION OFFICER MODEL COLONY					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER MODEL COLONY				1,557,000	1,557,000	2,726,000
KQ2794	SENIOR INVESTIGATION OFFICER KHOKHARAPAR					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER KHOKHARAPAR				1,557,000	1,557,000	1,726,000
KQ2795	DSP INVESTIGATION KORANGI					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION KORANGI				1,600,000	1,600,000	1,744,000
KQ2796	SENIOR INVESTIGATION OFFICER KORANGI					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER KORANGI				1,557,000	1,557,000	3,226,000
KQ2797	SENIOR INVESTIGATION OFFICER KORANGI IND AREA					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER KORANGI IND AREA				1,557,000	1,557,000	3,226,000
KQ2798	SENIOR INVESTIGATION OFFICER ZAMAN TOWN					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER ZAMAN TOWN				1,557,000	1,557,000	1,726,000
KQ2799	SENIOR INVESTIGATION OFFICER LANDHI					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER LANDHI				1,557,000	1,557,000	3,226,000
KQ2800	SENIOR INVESTIGATION OFFICER AWAMI COLONY					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER AWAMI COLONY				1,557,000	1,557,000	3,226,000
KQ2801	DSP INVESTIGATION ORANGI					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION ORANGI				1,600,000	1,600,000	1,744,000
KQ2802	SENIOR INVESTIGATION OFFICER ORANGI TOWN					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER ORANGI TOWN				1,557,000	1,557,000	3,226,000
KQ2803	SENIOR INVESTIGATION OFFICER MOMINABAD					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER MOMINABAD				1,557,000	1,557,000	1,726,000
KQ2804	SENIOR INVESTIGATION OFFICER PAKISTAN BAZAR					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER PAKISTAN BAZAR				1,557,000	1,557,000	2,726,000
KQ2805	SENIOR INVESTIGATION OFFICER IQBAL MARKET					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER IQBAL MARKET				1,557,000	1,557,000	1,726,000
KQ2806	DSP INVESTIGATION MANGOPIR					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION MANGOPIR				1,600,000	1,600,000	1,744,000
KQ2807	SENIOR INVESTIGATION OFFICER MANGHOPIR					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER MANGHOPIR				1,557,000	1,557,000	2,726,000
KQ2808	SENIOR INVESTIGATION OFFICER PEERABAD					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER PEERABAD				1,557,000	1,557,000	3,226,000
KQ2809	SENIOR INVESTIGATION OFFICER SURJANI					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SURJANI				1,557,000	1,557,000	3,226,000
KQ2810	SENIOR INVESTIGATION OFFICER GULSHAN-E-MAYMAR					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER GULSHAN-E-MAYMAR			1,557,000	1,557,000	2,726,000
KQ2811	DSP INVESTIGATION LIAQUATABAD				
A03	Operating Expenses		1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS		108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION		642,000	642,000	738,000
A039	GENERAL		500,000	500,000	525,000
A13	Repairs and Maintenance		350,000	350,000	368,000
A130	TRANSPORT		200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT		75,000	75,000	79,000
A132	FURNITURE AND FIXTURE		75,000	75,000	79,000
Total-DSP INVESTIGATION LIAQUATABAD			1,600,000	1,600,000	1,744,000
KQ2812	SENIOR INVESTIGATION OFFICER LIAQUATABAD				
A03	Operating Expenses		1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS		107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION		900,000	900,000	1,035,000
A039	GENERAL		300,000	300,000	1,815,000
A13	Repairs and Maintenance		250,000	250,000	264,000
A130	TRANSPORT		150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT		50,000	50,000	53,000
A132	FURNITURE AND FIXTURE		50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER LIAQUATABAD			1,557,000	1,557,000	3,226,000
KQ2813	SENIOR INVESTIGATION OFFICER SHARIFABAD				
A03	Operating Expenses		1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS		107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION		900,000	900,000	1,035,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHARIFABAD				1,557,000	1,557,000	2,726,000
KQ2814	SENIOR INVESTIGATION OFFICER WOMEN WEST					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER WOMEN WEST				1,557,000	1,557,000	1,726,000
KQ2815	SENIOR INVESTIGATION OFFICER GULBAHAR					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER GULBAHAR				1,557,000	1,557,000	2,726,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
KQ2816	SENIOR INVESTIGATION OFFICER SUPER MARKET					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SUPER MARKET				1,557,000	1,557,000	1,726,000
KQ2817	DSP INVESTIGATION NEW KARACHI					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION NEW KARACHI				1,600,000	1,600,000	1,744,000
KQ2818	SENIOR INVESTIGATION OFFICER NEW KARACHI					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER NEW KARACHI				1,557,000	1,557,000	2,726,000
KQ2819	SENIOR INVESTIGATION OFFICER NEW KARACHI. IND. AREA					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER NEW KARACHI. IND. AREA				1,557,000	1,557,000	2,726,000
KQ2820	SENIOR INVESTIGATION OFFICER BILAL COLONY					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER BILAL COLONY				1,557,000	1,557,000	2,726,000
KQ2821	SENIOR INVESTIGATION OFFICER KH. AJMER NAGRI					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER KH. AJMER NAGRI				1,557,000	1,557,000	2,726,000
KQ2822	SENIOR INVESTIGATION OFFICER SIR SYED					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SIR SYED				1,557,000	1,557,000	2,726,000
KQ2823	DSP INVESTIGATION SHADMAN					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION SHADMAN				1,600,000	1,600,000	1,744,000
KQ2824	SENIOR INVESTIGATION OFFICER F.B. INDS AREA					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER F.B. INDS AREA				1,557,000	1,557,000	2,726,000
KQ2825	SENIOR INVESTIGATION OFFICER GABOL TOWN					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
Total-SENIOR INVESTIGATION OFFICER GABOL TOWN				1,557,000	1,557,000	1,726,000
KQ2826	SENIOR INVESTIGATION OFFICER TAIMURIA					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER TAIMURIA				1,557,000	1,557,000	3,226,000
KQ2827	SENIOR INVESTIGATION OFFICER SHAHRE NOOR JAHAN					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHAHRE NOOR JAHAN				1,557,000	1,557,000	3,226,000
KQ2828	DSP INVESTIGATION NAZIMABAD					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION NAZIMABAD				1,600,000	1,600,000	1,744,000
KQ2829	SENIOR INVESTIGATION OFFICER NORTH NAZIMABAD					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER NORTH NAZIMABAD				1,557,000	1,557,000	3,226,000
KQ2830	SENIOR INVESTIGATION OFFICER HYDERI MARKET					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER HYDERI MARKET			1,557,000	1,557,000	1,726,000
KQ2831	SENIOR INVESTIGATION OFFICER NAZIMABAD				
A03	Operating Expenses		1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS		107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION		900,000	900,000	1,035,000
A039	GENERAL		300,000	300,000	1,815,000
A13	Repairs and Maintenance		250,000	250,000	264,000
A130	TRANSPORT		150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT		50,000	50,000	53,000
A132	FURNITURE AND FIXTURE		50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER NAZIMABAD			1,557,000	1,557,000	3,226,000
KQ2832	SENIOR INVESTIGATION OFFICER PAPOSH NAGAR				
A03	Operating Expenses		1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS		107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION		900,000	900,000	1,035,000
A039	GENERAL		300,000	300,000	315,000
A13	Repairs and Maintenance		250,000	250,000	264,000
A130	TRANSPORT		150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT		50,000	50,000	53,000
A132	FURNITURE AND FIXTURE		50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER PAPOSH NAGAR			1,557,000	1,557,000	1,726,000
KQ2833	SENIOR INVESTIGATION OFFICER RIZVIA				
A03	Operating Expenses		1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS		107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION		900,000	900,000	1,035,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER RIZVIA				1,557,000	1,557,000	2,726,000
KQ2834	DSP INVESTIGATION GULBERG					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION GULBERG				1,600,000	1,600,000	1,744,000
KQ2835	SENIOR INVESTIGATION OFFICER YOUSUF PLAZA					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER YOUSUF PLAZA			1,557,000	1,557,000	1,726,000
KQ2836	SENIOR INVESTIGATION OFFICER AZIZABAD				
A03	Operating Expenses		1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS		107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION		900,000	900,000	1,035,000
A039	GENERAL		300,000	300,000	1,815,000
A13	Repairs and Maintenance		250,000	250,000	264,000
A130	TRANSPORT		150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT		50,000	50,000	53,000
A132	FURNITURE AND FIXTURE		50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER AZIZABAD			1,557,000	1,557,000	3,226,000
KQ2837	SENIOR INVESTIGATION OFFICER JOUHRABAD				
A03	Operating Expenses		1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS		107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION		900,000	900,000	1,035,000
A039	GENERAL		300,000	300,000	1,315,000
A13	Repairs and Maintenance		250,000	250,000	264,000
A130	TRANSPORT		150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT		50,000	50,000	53,000
A132	FURNITURE AND FIXTURE		50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER JOUHRABAD			1,557,000	1,557,000	2,726,000
KQ2838	SENIOR INVESTIGATION OFFICER GULBERG				
A03	Operating Expenses		1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS		107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION		900,000	900,000	1,035,000
A039	GENERAL		300,000	300,000	1,315,000
A13	Repairs and Maintenance		250,000	250,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER GULBERG				1,557,000	1,557,000	2,726,000
KQ2839	SENIOR INVESTIGATION OFFICER SAMANABAD					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SAMANABAD				1,557,000	1,557,000	2,726,000
KQ2840	DSP INVESTIGATION CLIFTON					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION CLIFTON				1,600,000	1,600,000	1,744,000
KQ2841	SENIOR INVESTIGATION OFFICER DARAKSHAN					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER DARAKSHAN				1,557,000	1,557,000	3,226,000
KQ2842	SENIOR INVESTIGATION OFFICER SAHIL					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SAHIL				1,557,000	1,557,000	1,726,000
KQ2843	SENIOR INVESTIGATION OFFICER GIZRI					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER GIZRI				1,557,000	1,557,000	1,726,000
KQ2844	SENIOR INVESTIGATION OFFICER DEFENCE					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER DEFENCE				1,557,000	1,557,000	3,226,000
KQ2845	SENIOR INVESTIGATION OFFICER CLIFTON					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER CLIFTON				1,557,000	1,557,000	3,226,000
KQ2846	SENIOR INVESTIGATION OFFICER BOAT BASIN					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER BOAT BASIN				1,557,000	1,557,000	1,726,000
KQ2847	DSP INVESTIGATION SADDAR					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION SADDAR				1,600,000	1,600,000	1,744,000
KQ2848	SENIOR INVESTIGATION OFFICER FRERE					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER FRERE				1,557,000	1,557,000	1,726,000
KQ2849	SENIOR INVESTIGATION OFFICER CIVIL LINE					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER CIVIL LINE				1,557,000	1,557,000	2,726,000
KQ2850	SENIOR INVESTIGATION OFFICER WOMEN SOUTH					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER WOMEN SOUTH				1,557,000	1,557,000	1,726,000
KQ2851	SENIOR INVESTIGATION OFFICER SADDAR					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SADDAR				1,557,000	1,557,000	2,726,000
KQ2852	SENIOR INVESTIGATION OFFICER ARTLERY MAIDAN					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER ARTLERY MAIDAN				1,557,000	1,557,000	1,726,000
KQ2853	DSP INVESTIGATION PREEDY					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION PREEDY				1,600,000	1,600,000	1,744,000
KQ2854	SENIOR INVESTIGATION OFFICER PREEDY					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER PREEDY				1,557,000	1,557,000	3,226,000
KQ2855	SENIOR INVESTIGATION OFFICER ARAMBAGH					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER ARAMBAGH				1,557,000	1,557,000	1,726,000
KQ2856	DSP INVESTIGATION GARDEN					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
Total-DSP INVESTIGATION GARDEN				1,600,000	1,600,000	1,744,000
KQ2857	SENIOR INVESTIGATION OFFICER GARDEN					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER GARDEN				1,557,000	1,557,000	2,726,000
KQ2858	SENIOR INVESTIGATION OFFICER NABI BUX					
A03	Operating Expenses			1,307,000	1,307,000	2,062,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	915,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER NABI BUX				1,557,000	1,557,000	2,326,000
KQ2859	SENIOR INVESTIGATION OFFICER EIDGAH					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER EIDGAH				1,557,000	1,557,000	2,726,000
KQ2860	SENIOR INVESTIGATION OFFICER NAPIER					
A03	Operating Expenses			1,307,000	1,307,000	2,062,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	915,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER NAPIER				1,557,000	1,557,000	2,326,000
KQ2861	DSP INVESTIGATION KHARADAR					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION KHARADAR				1,600,000	1,600,000	1,744,000
KQ2862	SENIOR INVESTIGATION OFFICER RISALA					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER RISALA				1,557,000	1,557,000	1,726,000
KQ2863	SENIOR INVESTIGATION OFFICER CITY COURT					
A03	Operating Expenses			1,307,000	1,307,000	2,062,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	915,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER CITY COURT				1,557,000	1,557,000	2,326,000
KQ2864	SENIOR INVESTIGATION OFFICER KHARADAR					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER KHARADAR				1,557,000	1,557,000	1,726,000
KQ2865	SENIOR INVESTIGATION OFFICER MITHADAR					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER MITHADAR				1,557,000	1,557,000	2,726,000
KQ2866	DSP INVESTIGATION BAGHDADI					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION BAGHDADI				1,600,000	1,600,000	1,744,000
KQ2867	SENIOR INVESTIGATION OFFICER BAGHDADI					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER BAGHDADI				1,557,000	1,557,000	3,226,000
KQ2868	SENIOR INVESTIGATION OFFICER KALRI					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER KALRI				1,557,000	1,557,000	1,726,000
KQ2869	SENIOR INVESTIGATION OFFICER KALAKOT					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER KALAKOT				1,557,000	1,557,000	2,726,000
KQ2870	SENIOR INVESTIGATION OFFICER CHAKIWARA					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER CHAKIWARA				1,557,000	1,557,000	2,726,000
KQ2871	DSP INVESTIGATION KEAMARI					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION KEAMARI				1,600,000	1,600,000	1,744,000
KQ2872	SENIOR INVESTIGATION OFFICER JACKSON					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER JACKSON				1,557,000	1,557,000	3,226,000
KQ2873	SENIOR INVESTIGATION OFFICER DOCKS					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER DOCKS				1,557,000	1,557,000	3,226,000
KQ2874	SENIOR INVESTIGATION OFFICER KPT					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER KPT				1,557,000	1,557,000	1,726,000
KQ2875	SENIOR INVESTIGATION OFFICER MAURIPUR					
A03	Operating Expenses			1,307,000	1,307,000	2,062,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	915,000
A13	Repairs and Maintenance			250,000	250,000	264,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER MAURIPUR				1,557,000	1,557,000	2,326,000
KQ2876	SENIOR INVESTIGATION OFFICER MOCHKO					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER MOCHKO				1,557,000	1,557,000	2,726,000
KQ2877	DSP INVESTIGATION SAEEDABAD					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION SAEEDABAD				1,600,000	1,600,000	1,744,000
KQ2878	SENIOR INVESTIGATION OFFICER BALDIA					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER BALDIA				1,557,000	1,557,000	2,726,000
KQ2879	SENIOR INVESTIGATION OFFICER MADINA COLONY					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER MADINA COLONY				1,557,000	1,557,000	1,726,000
KQ2880	SENIOR INVESTIGATION OFFICER SAEEDABAD					
A03	Operating Expenses			1,307,000	1,307,000	2,962,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,815,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SAEEDABAD				1,557,000	1,557,000	3,226,000
KQ2881	SENIOR INVESTIGATION OFFICER ITTEHAD TOWN					
A03	Operating Expenses			1,307,000	1,307,000	1,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER ITTEHAD TOWN				1,557,000	1,557,000	1,726,000
KQ2882	DSP INVESTIGATION SITE					
A03	Operating Expenses			1,250,000	1,250,000	1,376,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	738,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP INVESTIGATION SITE				1,600,000	1,600,000	1,744,000
KQ2883	SENIOR INVESTIGATION OFFICER SITE-A					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SITE-A				1,557,000	1,557,000	2,726,000
KQ2884	SENIOR INVESTIGATION OFFICER SITE-B					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SITE-B				1,557,000	1,557,000	2,726,000
KQ2885	SENIOR INVESTIGATION OFFICER PAK COLONY					
A03	Operating Expenses			1,307,000	1,307,000	2,462,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	1,315,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER PAK COLONY				1,557,000	1,557,000	2,726,000
KQ2886	SENIOR INVESTIGATION OFFICER SHER SHAH					
A03	Operating Expenses			1,307,000	1,307,000	2,062,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	1,035,000
A039	GENERAL			300,000	300,000	915,000
A13	Repairs and Maintenance			250,000	250,000	264,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHER SHAH				1,557,000	1,557,000	2,326,000
KQ2887	KPTS GARDEN KARACHI					
A01	Employees Related Expenses.			10,015,000	1,863,000	6,000,000
A011	PAY	18	18	4,396,000	733,000	4,396,000
A011-1	Pay of Officer	5	5	1,684,000	281,000	1,684,000
A011-2	Pay of Other Staff	13	13	2,712,000	452,000	2,712,000
A012	ALLOWANCES			5,619,000	1,130,000	1,604,000
A012-1	Regular Allowances			5,299,000	810,000	1,272,000
A012-2	Other Allowances (excluding			320,000	320,000	332,000
A03	Operating Expenses			1,240,000	1,240,000	1,352,000
A032	COMMUNICATIONS			80,000	80,000	85,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			1,155,000	1,155,000	1,262,000
A06	Transfers			100,000	100,000	105,000
A061	SCHOLARSHIP			100,000	100,000	105,000
A13	Repairs and Maintenance			500,000	500,000	526,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-KPTS GARDEN KARACHI				11,855,000	3,703,000	7,983,000
KQ2960	POLICE STATION SITE SUPER HIGHWAY INDUSTRIAL AREA					
A03	Operating Expenses					13,620,000
A032	COMMUNICATIONS					270,000
A033	UTILITIES					1,100,000
A038	TRAVEL & TRANSPORTATION					10,000,000
A039	GENERAL					2,250,000
A13	Repairs and Maintenance					1,600,000
A130	TRANSPORT					1,000,000
A131	MACHINERY AND EQUIPMENT					300,000
A132	FURNITURE AND FIXTURE					200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION SITE SUPER HIGHWAY INDUSTRIAL AREA						15,220,000
KQ2961	POLICE STATION SITE-B					
A03	Operating Expenses					9,720,000
A032	COMMUNICATIONS					220,000
A033	UTILITIES					900,000
A038	TRAVEL & TRANSPORTATION					7,000,000
A039	GENERAL					1,600,000
A13	Repairs and Maintenance					1,230,000
A130	TRANSPORT					800,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION SITE-B						10,950,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2962	POLICE STATION WOMEN & CHILDREN					
A03	Operating Expenses					6,880,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					5,000,000
A039	GENERAL					1,030,000
A13	Repairs and Maintenance					860,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION WOMEN & CHILDREN						7,740,000
KX0019	SSP DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			3,094,155,000	3,086,006,075	3,566,929,000
A011	PAY	4602	4587	1,745,068,000	1,455,482,000	1,732,038,000
A011-1	Pay of Officer	71	86	33,964,000	32,359,000	33,816,000
A011-2	Pay of Other Staff	4531	4501	1,711,104,000	1,423,123,000	1,698,222,000
A012	ALLOWANCES			1,349,087,000	1,630,524,075	1,834,891,000
A012-1	Regular Allowances			1,346,115,000	1,625,903,000	1,831,622,000
A012-2	Other Allowances (excluding			2,972,000	4,621,075	3,269,000
A03	Operating Expenses			141,169,000	156,443,270	79,555,000
A032	COMMUNICATIONS			2,428,000	2,428,000	2,549,000
A033	UTILITIES			5,430,000	5,430,000	5,532,000
A034	OCCUPANCY COSTS			103,000	103,000	103,000
A038	TRAVEL & TRANSPORTATION			122,601,000	126,989,270	65,742,000
A039	GENERAL			10,607,000	21,493,000	5,629,000
A06	Transfers			192,000	192,000	202,000
A061	SCHOLARSHIP			192,000	192,000	202,000
A13	Repairs and Maintenance			5,132,000	5,132,000	2,589,000
A130	TRANSPORT			4,659,000	4,659,000	2,092,000
A131	MACHINERY AND EQUIPMENT			217,000	217,000	228,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			256,000	256,000	269,000
Total-SSP DISTRICT KHAIRPUR				3,240,648,000	3,247,773,345	3,649,275,000
KX0021	POLICE STATION A-SECTION KHAIRPUR					
A01	Employees Related Expenses.			90,795,000	105,976,747	115,675,000
A011	PAY	139	139	49,137,000	50,596,000	54,686,000
A011-1	Pay of Officer	2	2	1,761,000	188,000	1,761,000
A011-2	Pay of Other Staff	137	137	47,376,000	50,408,000	52,925,000
A012	ALLOWANCES			41,658,000	55,380,747	60,989,000
A012-1	Regular Allowances			41,596,000	54,934,000	60,921,000
A012-2	Other Allowances (excluding			62,000	446,747	68,000
A03	Operating Expenses			4,458,000	2,687,000	11,750,000
A032	COMMUNICATIONS			73,000	73,000	250,000
A033	UTILITIES			1,771,000		1,100,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	8,400,000
A039	GENERAL			737,000	737,000	2,000,000
A13	Repairs and Maintenance			137,000	137,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION A-SECTION KHAIRPUR				95,390,000	108,800,747	128,925,000
KX0022	POLICE STATION B-SECTION KHAIRPUR					
A01	Employees Related Expenses.			51,576,000	59,309,000	64,926,000
A011	PAY	72	72	28,813,000	28,951,000	31,079,000
A011-1	Pay of Officer	1	1	875,000	184,000	875,000
A011-2	Pay of Other Staff	71	71	27,938,000	28,767,000	30,204,000
A012	ALLOWANCES			22,763,000	30,358,000	33,847,000
A012-1	Regular Allowances			22,701,000	30,296,000	33,779,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			5,398,000	3,627,000	11,750,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			89,000	89,000	250,000
A033	UTILITIES			1,771,000		1,100,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	8,400,000
A039	GENERAL			878,000	878,000	2,000,000
A13	Repairs and Maintenance			136,000	136,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION B-SECTION KHAIRPUR				57,110,000	63,072,000	78,176,000
KX0023	POLICE STATION BABARLOI KHAIRPUR					
A01	Employees Related Expenses.			64,669,000	79,587,000	87,191,000
A011	PAY	94	94	36,396,000	38,952,000	42,126,000
A011-1	Pay of Officer	1	1	1,629,000	380,000	1,633,000
A011-2	Pay of Other Staff	93	93	34,767,000	38,572,000	40,493,000
A012	ALLOWANCES			28,273,000	40,635,000	45,065,000
A012-1	Regular Allowances			28,211,000	40,573,000	44,997,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			5,398,000	3,627,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			1,771,000		700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION BABARLOI KHAIRPUR				70,203,000	83,350,000	94,481,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0024	POLICE STATION GAMBAT KHAIRPUR					
A01	Employees Related Expenses.			83,123,000	106,356,000	115,478,000
A011	PAY	130	130	46,138,000	51,447,000	54,907,000
A011-1	Pay of Officer	1	1	1,746,000	817,000	1,746,000
A011-2	Pay of Other Staff	129	129	44,392,000	50,630,000	53,161,000
A012	ALLOWANCES			36,985,000	54,909,000	60,571,000
A012-1	Regular Allowances			36,923,000	54,847,000	60,503,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			5,398,000	3,627,000	11,750,000
A032	COMMUNICATIONS			89,000	89,000	250,000
A033	UTILITIES			1,771,000		1,100,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	8,400,000
A039	GENERAL			878,000	878,000	2,000,000
A13	Repairs and Maintenance			136,000	136,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION GAMBAT KHAIRPUR				88,657,000	110,119,000	128,728,000
KX0025	POLICE STATION PIRGOTH KHAIRPUR					
A01	Employees Related Expenses.			61,090,000	72,429,000	79,070,000
A011	PAY	100	100	32,701,000	34,394,000	37,028,000
A011-1	Pay of Officer	1	1	1,116,000	192,000	1,120,000
A011-2	Pay of Other Staff	99	99	31,585,000	34,202,000	35,908,000
A012	ALLOWANCES			28,389,000	38,035,000	42,042,000
A012-1	Regular Allowances			28,333,000	37,979,000	41,980,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			3,920,000	2,149,000	8,940,000
A032	COMMUNICATIONS			89,000	89,000	190,000
A033	UTILITIES			1,771,000		900,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	6,300,000
A039	GENERAL			704,000	704,000	1,550,000
A13	Repairs and Maintenance			165,000	165,000	1,180,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	200,000
A132	FURNITURE AND FIXTURE			18,000	18,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION PIRGOTH KHAIRPUR				65,175,000	74,743,000	89,190,000
KX0026	POLICE STATION RANIPUR KHAIRPUR					
A01	Employees Related Expenses.			58,656,000	68,060,000	74,462,000
A011	PAY	100	100	31,426,000	31,906,000	34,477,000
A011-1	Pay of Officer	1	1	1,224,000	204,000	1,194,000
A011-2	Pay of Other Staff	99	99	30,202,000	31,702,000	33,283,000
A012	ALLOWANCES			27,230,000	36,154,000	39,985,000
A012-1	Regular Allowances			27,174,000	36,098,000	39,923,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			3,920,000	2,149,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			1,771,000		700,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	4,700,000
A039	GENERAL			704,000	704,000	900,000
A13	Repairs and Maintenance			165,000	165,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION RANIPUR KHAIRPUR				62,741,000	70,374,000	81,752,000
KX0027	POLICE STATION AGRA KHAIRPUR					
A01	Employees Related Expenses.			59,724,000	70,468,000	76,984,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	100	100	31,731,000	33,153,000	35,776,000
A011-1	Pay of Officer	1	1	1,065,000	94,000	1,065,000
A011-2	Pay of Other Staff	99	99	30,666,000	33,059,000	34,711,000
A012	ALLOWANCES			27,993,000	37,315,000	41,208,000
A012-1	Regular Allowances			27,937,000	37,259,000	41,146,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			3,920,000	2,149,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			1,771,000		500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			165,000	165,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION AGRA KHAIRPUR				63,809,000	72,782,000	81,834,000
KX0757	POLICE STATION GULOO SIAL					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION GULOO SIAL						4,850,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0758	POLICE STATION KETI KANOORI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION KETI KANOORI						4,850,000
KX0759	POLICE STATION MEHBOOB KALHORO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION MEHBOOB KALHORO						4,850,000
KX0760	POLICE STATION MIRWAH					
A03	Operating Expenses					6,450,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION MIRWAH						7,290,000
KX0761	POLICE STATION PIRYALO					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION PIRYALO						7,290,000
KX0762	POLICE STATION AHMEDPUR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION AHMEDPUR						4,850,000
KX0763	POLICE STATION ABDUL REHMAN UNNAR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION ABDUL REHMAN UNNAR						4,850,000
KX0764	POLICE STATION FAIZ MUHAMMAD NAREJO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION FAIZ MUHAMMAD NAREJO						4,850,000
KX0765	POLICE STATION BARADI JATOI					
A03	Operating Expenses					8,940,000
A032	COMMUNICATIONS					190,000
A033	UTILITIES					900,000
A038	TRAVEL &					6,300,000
	TRANSPORTATION					
A039	GENERAL					1,550,000
A13	Repairs and Maintenance					1,180,000
A130	TRANSPORT					800,000
A131	MACHINERY AND					200,000
	EQUIPMENT					
A132	FURNITURE AND					100,000
	FIXTURE					
A137	COMPUTER					80,000
	EQUIPMENT					
Total-POLICE STATION BARADI JATOI						10,120,000
KX0766	POLICE STATION TANDO MASTI KHAN					
A03	Operating Expenses					8,940,000
A032	COMMUNICATIONS					190,000
A033	UTILITIES					900,000
A038	TRAVEL &					6,300,000
	TRANSPORTATION					
A039	GENERAL					1,550,000
A13	Repairs and Maintenance					1,180,000
A130	TRANSPORT					800,000
A131	MACHINERY AND					200,000
	EQUIPMENT					
A132	FURNITURE AND					100,000
	FIXTURE					
A137	COMPUTER					80,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION TANDO MASTI KHAN						10,120,000
KX0767	POLICE STATION HINGORJA					
A03	Operating Expenses					8,940,000
A032	COMMUNICATIONS					190,000
A033	UTILITIES					900,000
A038	TRAVEL & TRANSPORTATION					6,300,000
A039	GENERAL					1,550,000
A13	Repairs and Maintenance					1,180,000
A130	TRANSPORT					800,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION HINGORJA						10,120,000
KX0768	POLICE STATION KOTDIJI					
A03	Operating Expenses					11,750,000
A032	COMMUNICATIONS					250,000
A033	UTILITIES					1,100,000
A038	TRAVEL & TRANSPORTATION					8,400,000
A039	GENERAL					2,000,000
A13	Repairs and Maintenance					1,500,000
A130	TRANSPORT					1,000,000
A131	MACHINERY AND EQUIPMENT					250,000
A132	FURNITURE AND FIXTURE					150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION KOTDIJI						13,250,000
KX0769	POLICE STATION KUMB					
A03	Operating Expenses					6,450,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION KUMB						7,290,000
KX0770	POLICE STATION SORAH					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION SORAH						4,850,000
KX0771	POLICE STATION KHENWARI					
A03	Operating Expenses					8,940,000
A032	COMMUNICATIONS					190,000
A033	UTILITIES					900,000
A038	TRAVEL & TRANSPORTATION					6,300,000
A039	GENERAL					1,550,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					1,180,000
A130	TRANSPORT					800,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION KHENWARI						10,120,000
KX0772	POLICE STATION SETHARJA					
A03	Operating Expenses					8,940,000
A032	COMMUNICATIONS					190,000
A033	UTILITIES					900,000
A038	TRAVEL & TRANSPORTATION					6,300,000
A039	GENERAL					1,550,000
A13	Repairs and Maintenance					1,180,000
A130	TRANSPORT					800,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION SETHARJA						10,120,000
KX0773	POLICE STATION FAIZ GANJ					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION FAIZ GANJ						4,850,000
KX0774	POLICE STATION KOT LALOO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION KOT LALOO						4,850,000
KX0775	POLICE STATION SADIQ KALHORO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION SADIQ KALHORO			4,850,000			
KX0776	POLICE STATION TIPANI BHALEEM					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION TIPANI BHALEEM			7,290,000			
KX0777	POLICE STATION SOBHODERO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION SOBHODERO			4,850,000			
KX0778	POLICE STATION MEHMOOD CHANNA					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION MEHMOOD CHANNA						4,850,000
LN0019	SSP DISTRICT LARKANA					
A01	Employees Related Expenses.			2,935,736,000	2,845,273,433	3,331,610,000
A011	PAY	4355	4336	1,631,678,000	1,323,966,000	1,622,147,000
A011-1	Pay of Officer	56	75	22,422,000	13,702,000	22,422,000
A011-2	Pay of Other Staff	4299	4261	1,609,256,000	1,310,264,000	1,599,725,000
A012	ALLOWANCES			1,304,058,000	1,521,307,433	1,709,463,000
A012-1	Regular Allowances			1,301,191,000	1,513,797,000	1,706,310,000
A012-2	Other Allowances (excluding			2,867,000	7,510,433	3,153,000
A03	Operating Expenses			160,915,000	199,979,400	101,838,000
A032	COMMUNICATIONS			2,534,000	2,534,000	2,661,000
A033	UTILITIES			9,662,000	9,662,000	10,628,000
A038	TRAVEL & TRANSPORTATION			126,808,000	142,156,400	71,488,000
A039	GENERAL			21,911,000	45,627,000	17,061,000
A06	Transfers			192,000	192,000	202,000
A061	SCHOLARSHIP			192,000	192,000	202,000
A13	Repairs and Maintenance			4,531,000	4,531,000	2,258,000
A130	TRANSPORT			4,083,000	4,083,000	1,787,000
A131	MACHINERY AND EQUIPMENT			192,000	192,000	202,000
A132	FURNITURE AND FIXTURE			256,000	256,000	269,000
Total-SSP DISTRICT LARKANA				3,101,374,000	3,049,975,833	3,435,908,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0026	POLICE STATION HYDERI LARKANA					
A01	Employees Related Expenses.			61,945,000	65,551,000	71,938,000
A011	PAY	80	80	34,105,000	31,381,000	33,686,000
A011-1	Pay of Officer	1	1	413,000	299,000	413,000
A011-2	Pay of Other Staff	79	79	33,692,000	31,082,000	33,273,000
A012	ALLOWANCES			27,840,000	34,170,000	38,252,000
A012-1	Regular Allowances			27,778,000	34,108,000	38,184,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			7,170,000	3,627,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			3,543,000		700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION HYDERI LARKANA				69,251,000	69,314,000	79,228,000
LN0027	POLICE STATION CIVIL LINES LARKANA					
A01	Employees Related Expenses.			70,969,000	76,835,000	83,635,000
A011	PAY	100	100	38,535,000	36,253,000	38,396,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	99	99	38,122,000	36,184,000	37,983,000
A012	ALLOWANCES			32,434,000	40,582,000	45,239,000
A012-1	Regular Allowances			32,372,000	40,520,000	45,171,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			5,398,000	3,627,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			1,771,000		700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION CIVIL LINES LARKANA				76,503,000	80,598,000	90,925,000
LN0028	POLICE STATION REHMATPUR LARKANA					
A01	Employees Related Expenses.			52,009,000	59,728,216	64,588,000
A011	PAY	77	77	28,114,000	28,061,000	29,803,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	76	76	27,701,000	27,992,000	29,390,000
A012	ALLOWANCES			23,895,000	31,667,216	34,785,000
A012-1	Regular Allowances			23,833,000	31,299,000	34,717,000
A012-2	Other Allowances (excluding			62,000	368,216	68,000
A03	Operating Expenses			7,701,000	3,627,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			4,074,000		700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION REHMATPUR LARKANA				59,846,000	63,491,216	71,878,000
LN0029	POLICE STATION AIRPORT LARKANA					
A01	Employees Related Expenses.			64,903,000	75,613,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	100		35,362,000	35,485,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	99		34,949,000	35,416,000	
A012	ALLOWANCES			29,541,000	40,128,000	
A012-1	Regular Allowances			29,485,000	40,072,000	
A012-2	Other Allowances (excluding			56,000	56,000	
A03	Operating Expenses			4,628,000	2,149,000	
A032	COMMUNICATIONS			89,000	89,000	
A033	UTILITIES			2,479,000		
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	
A039	GENERAL			704,000	704,000	
A13	Repairs and Maintenance			155,000	155,000	
A130	TRANSPORT			107,000	107,000	
A131	MACHINERY AND EQUIPMENT			30,000	30,000	
A132	FURNITURE AND FIXTURE			18,000	18,000	
Total-POLICE STATION AIRPORT LARKANA				69,686,000	77,917,000	
LN0030	POLICE STATION BADEH LARKANA					
A01	Employees Related Expenses.			58,889,000	70,517,000	76,618,000
A011	PAY	100	100	31,586,000	32,894,000	35,118,000
A011-1	Pay of Officer	1	1	647,000	63,000	647,000
A011-2	Pay of Other Staff	99	99	30,939,000	32,831,000	34,471,000
A012	ALLOWANCES			27,303,000	37,623,000	41,500,000
A012-1	Regular Allowances			27,247,000	37,567,000	41,438,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			3,920,000	2,149,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			1,771,000		500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			155,000	155,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND			18,000	18,000	50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION BADEH LARKANA				62,964,000	72,821,000	81,468,000
LN0031	POLICE STATION TALUKA LARKANA					
A01	Employees Related Expenses.			69,669,000	71,952,000	79,959,000
A011	PAY	100	100	37,413,000	33,762,000	37,273,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	99	99	37,000,000	33,693,000	36,860,000
A012	ALLOWANCES			32,256,000	38,190,000	42,686,000
A012-1	Regular Allowances			32,200,000	38,134,000	42,624,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			3,920,000	2,149,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			1,771,000		700,000
A038	TRAVEL &			1,356,000	1,356,000	4,700,000
	TRANSPORTATION					
A039	GENERAL			704,000	704,000	900,000
A13	Repairs and Maintenance			155,000	155,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND			30,000	30,000	100,000
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	80,000
	FIXTURE					
A137	COMPUTER					60,000
	EQUIPMENT					
Total-POLICE STATION TALUKA LARKANA				73,744,000	74,256,000	87,249,000
LN0032	POLICE STATION MARKET LARKANA					
A01	Employees Related Expenses.			91,175,000	111,249,000	119,908,000
A011	PAY	137	137	49,648,000	52,867,000	55,456,000
A011-1	Pay of Officer	2	2	1,326,000	1,312,000	1,326,000
A011-2	Pay of Other Staff	135	135	48,322,000	51,555,000	54,130,000
A012	ALLOWANCES			41,527,000	58,382,000	64,452,000
A012-1	Regular Allowances			41,465,000	58,320,000	64,384,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			4,424,000	2,653,000	8,940,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			73,000	73,000	190,000
A033	UTILITIES			1,771,000		900,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	6,300,000
A039	GENERAL			703,000	703,000	1,550,000
A13	Repairs and Maintenance			137,000	137,000	1,180,000
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	200,000
A132	FURNITURE AND FIXTURE			8,000	8,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION MARKET LARKANA				95,736,000	114,039,000	130,028,000
LN0572	POLICE STATION RATODERO					
A03	Operating Expenses					11,750,000
A032	COMMUNICATIONS					250,000
A033	UTILITIES					1,100,000
A038	TRAVEL & TRANSPORTATION					8,400,000
A039	GENERAL					2,000,000
A13	Repairs and Maintenance					1,500,000
A130	TRANSPORT					1,000,000
A131	MACHINERY AND EQUIPMENT					250,000
A132	FURNITURE AND FIXTURE					150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION RATODERO						13,250,000
LN0573	POLICE STATION DHAMRAH					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION DHAMRAH						4,850,000
LN0574	POLICE STATION DARRI					
A03	Operating Expenses					8,940,000
A032	COMMUNICATIONS					190,000
A033	UTILITIES					900,000
A038	TRAVEL & TRANSPORTATION					6,300,000
A039	GENERAL					1,550,000
A13	Repairs and Maintenance					1,180,000
A130	TRANSPORT					800,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION DARRI						10,120,000
LN0575	POLICE STATION MAHOTA					
A03	Operating Expenses					8,940,000
A032	COMMUNICATIONS					190,000
A033	UTILITIES					900,000
A038	TRAVEL & TRANSPORTATION					6,300,000
A039	GENERAL					1,550,000
A13	Repairs and Maintenance					1,180,000
A130	TRANSPORT					800,000
A131	MACHINERY AND EQUIPMENT					200,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION MAHOTA						10,120,000
LN0576	POLICE STATION BAKRANI					
A03	Operating Expenses					8,940,000
A032	COMMUNICATIONS					190,000
A033	UTILITIES					900,000
A038	TRAVEL & TRANSPORTATION					6,300,000
A039	GENERAL					1,550,000
A13	Repairs and Maintenance					1,180,000
A130	TRANSPORT					800,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION BAKRANI						10,120,000
LN0577	POLICE STATION SHAHEED ILLAHI BUX SIYAL					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION SHAHEED ILLAHI BUX SIYAL						4,850,000
LN0578	POLICE STATION SMBBM UNIVERSITY					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION SMBBM UNIVERSITY						4,850,000
LN0579	POLICE STATION DOKRI					
A01	Employees Related Expenses.					82,010,000
A011	PAY	100				37,598,000
A011-1	Pay of Officer	1				413,000
A011-2	Pay of Other Staff	99				37,185,000
A012	ALLOWANCES					44,412,000
A012-1	Regular Allowances					44,350,000
A012-2	Other Allowances (excluding					62,000
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION DOKRI						86,860,000
LN0580	POLICE STATION VEEHAR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION VEEHAR						4,850,000
LN0581	POLICE STATION WALEED					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION WALEED						7,290,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0582	POLICE STATION SACHAL					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION SACHAL						4,850,000
LN0583	POLICE STATION WOMEN LARKANA					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION WOMEN LARKANA						4,850,000
LN0584	POLICE STATION RASHEED WAGAN					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION RASHEED WAGAN						4,850,000
LN0585	POLICE STATION WARIS DINO MACHHI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION WARIS DINO MACHHI						4,850,000
LN0586	POLICE STATION NAUDERO					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION NAUDERO						7,290,000
LN0587	POLICE STATION GARHI KHUDA BUX BHUTTO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION GARHI KHUDA BUX BHUTTO						4,850,000
LN0588	POLICE STATION K.T MUMTAZ					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION K.T MUMTAZ						4,850,000
LN0589	POLICE STATION FATEHPUR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION FATEHPUR						4,850,000
LN0590	POLICE STATION GERELLO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION GERELLO						4,850,000
MP0021	SSP DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			831,141,000	936,842,558	1,019,230,000
A011	PAY	1511	1496	439,483,000	436,413,000	465,939,000
A011-1	Pay of Officer	34	49	21,355,000	12,976,000	21,355,000
A011-2	Pay of Other Staff	1477	1447	418,128,000	423,437,000	444,584,000
A012	ALLOWANCES			391,658,000	500,429,558	553,291,000
A012-1	Regular Allowances			390,612,000	499,097,000	552,140,000
A012-2	Other Allowances (excluding			1,046,000	1,332,558	1,151,000
A03	Operating Expenses			97,586,000	134,563,000	64,045,000
A032	COMMUNICATIONS			2,854,000	2,854,000	2,997,000
A033	UTILITIES			9,803,000	945,000	10,755,000
A038	TRAVEL & TRANSPORTATION			72,694,000	101,697,000	41,359,000
A039	GENERAL			12,235,000	29,067,000	8,934,000
A06	Transfers			160,000	160,000	168,000
A061	SCHOLARSHIP			160,000	160,000	168,000
A13	Repairs and Maintenance			4,379,000	15,379,000	2,599,000
A130	TRANSPORT			3,931,000	14,431,000	2,128,000
A131	MACHINERY AND EQUIPMENT			192,000	442,000	202,000
A132	FURNITURE AND FIXTURE			256,000	506,000	269,000
Total-SSP DISTRICT MIRPURKHAS				933,266,000	1,086,944,558	1,086,042,000
MP0027	POLICE STATION TALUKA MIRPURKHAS					
A01	Employees Related Expenses.			40,445,000	45,720,000	49,556,000
A011	PAY	56	56	22,417,000	22,122,000	23,245,000
A011-1	Pay of Officer	1	1	1,254,000	1,176,000	1,254,000
A011-2	Pay of Other Staff	55	55	21,163,000	20,946,000	21,991,000
A012	ALLOWANCES			18,028,000	23,598,000	26,311,000
A012-1	Regular Allowances			17,966,000	23,536,000	26,243,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,599,000	3,643,000	6,450,000
A032	COMMUNICATIONS			90,000	90,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION TALUKA MIRPURKHAS				47,180,000	49,499,000	56,846,000
MP0028	POLICE STATION ST. TOWN MIRPURKHAS					
A01	Employees Related Expenses.			49,318,000	54,966,000	59,605,000
A011	PAY	97	97	28,485,000	26,463,000	28,158,000
A011-1	Pay of Officer	1	1	884,000	874,000	884,000
A011-2	Pay of Other Staff	96	96	27,601,000	25,589,000	27,274,000
A012	ALLOWANCES			20,833,000	28,503,000	31,447,000
A012-1	Regular Allowances			20,771,000	27,979,000	31,379,000
A012-2	Other Allowances (excluding			62,000	524,000	68,000
A03	Operating Expenses			6,598,000	3,642,000	8,940,000
A032	COMMUNICATIONS			89,000	89,000	190,000
A033	UTILITIES			2,971,000	15,000	900,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	6,300,000
A039	GENERAL			878,000	878,000	1,550,000
A13	Repairs and Maintenance			130,000	130,000	1,180,000
A130	TRANSPORT			101,000	101,000	800,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	200,000
A132	FURNITURE AND FIXTURE			8,000	8,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION ST. TOWN MIRPURKHAS				56,046,000	58,738,000	69,725,000
MP0029	POLICE STATION OLD MIRPURKHAS					
A01	Employees Related Expenses.			23,960,000	26,542,000	27,975,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	12,888,000	12,489,000	12,743,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	41	41	12,888,000	12,489,000	12,743,000
A012	ALLOWANCES			11,072,000	14,053,000	15,232,000
A012-1	Regular Allowances			11,010,000	13,615,000	15,164,000
A012-2	Other Allowances (excluding			62,000	438,000	68,000
A03	Operating Expenses			6,599,000	3,643,000	8,940,000
A032	COMMUNICATIONS			90,000	90,000	190,000
A033	UTILITIES			2,971,000	15,000	900,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	6,300,000
A039	GENERAL			878,000	878,000	1,550,000
A13	Repairs and Maintenance			136,000	136,000	1,180,000
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	200,000
A132	FURNITURE AND FIXTURE			8,000	8,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION OLD MIRPURKHAS				30,695,000	30,321,000	38,095,000
MP0030	POLICE STATION TOWN MIRPURKHAS					
A01	Employees Related Expenses.			65,658,000	74,835,000	81,910,000
A011	PAY	151	151	37,193,000	36,812,000	39,426,000
A011-1	Pay of Officer	2	2	941,000	157,000	941,000
A011-2	Pay of Other Staff	149	149	36,252,000	36,655,000	38,485,000
A012	ALLOWANCES			28,465,000	38,023,000	42,484,000
A012-1	Regular Allowances			28,403,000	37,961,000	42,416,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			5,645,000	2,689,000	6,450,000
A032	COMMUNICATIONS			74,000	74,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	4,700,000
A039	GENERAL			723,000	723,000	900,000
A13	Repairs and Maintenance			123,000	123,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			93,000	93,000	600,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION TOWN MIRPURKHAS				71,426,000	77,647,000	89,200,000
MP0031	POLICE STATION SINDHRI MIRPURKHAS					
A01	Employees Related Expenses.			41,850,000	50,113,000	54,711,000
A011	PAY	97	97	23,307,000	24,317,000	26,073,000
A011-1	Pay of Officer	1	1	657,000	110,000	657,000
A011-2	Pay of Other Staff	96	96	22,650,000	24,207,000	25,416,000
A012	ALLOWANCES			18,543,000	25,796,000	28,638,000
A012-1	Regular Allowances			18,487,000	25,740,000	28,576,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,121,000	2,165,000	4,250,000
A032	COMMUNICATIONS			90,000	90,000	120,000
A033	UTILITIES			2,971,000	15,000	500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			155,000	155,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION SINDHRI MIRPURKHAS				47,126,000	52,433,000	59,561,000
MP0032	POLICE STATION PHULADYON MIRPURKHAS					
A01	Employees Related Expenses.			36,008,000	41,508,000	45,274,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	97	97	20,163,000	20,253,000	21,602,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	96	96	19,750,000	20,184,000	21,189,000
A012	ALLOWANCES			15,845,000	21,255,000	23,672,000
A012-1	Regular Allowances			15,789,000	21,199,000	23,610,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,121,000	2,165,000	4,250,000
A032	COMMUNICATIONS			90,000	90,000	120,000
A033	UTILITIES			2,971,000	15,000	500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			155,000	155,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION PHULADYON MIRPURKHAS				41,284,000	43,828,000	50,124,000
MP0033	POLICE STATION GHARIBABAD MIRPURKHAS					
A01	Employees Related Expenses.			42,896,000	46,893,000	50,485,000
A011	PAY	97	97	24,218,000	23,141,000	23,838,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	96	96	23,805,000	23,072,000	23,425,000
A012	ALLOWANCES			18,678,000	23,752,000	26,647,000
A012-1	Regular Allowances			18,622,000	23,696,000	26,585,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,121,000	2,165,000	8,940,000
A032	COMMUNICATIONS			90,000	90,000	190,000
A033	UTILITIES			2,971,000	15,000	900,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	6,300,000
A039	GENERAL			704,000	704,000	1,550,000
A13	Repairs and Maintenance			155,000	155,000	1,180,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	200,000
A132	FURNITURE AND FIXTURE			18,000	18,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION GHARIBABAD MIRPURKHAS				48,172,000	49,213,000	60,605,000
MP0594	POLICE STATION MIRWAH					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION MIRWAH						4,850,000
MP0595	POLICE STATION DIGRI					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
MP0598	POLICE STATION TANDO JAN MUHAMMAD					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION TANDO JAN MUHAMMAD						7,290,000
MP0599	POLICE STATION NAUKOT					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION NAUKOT						4,850,000
MP0600	POLICE STATION WOMEN MIRPURKHAS					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION WOMEN MIRPURKHAS						4,850,000
MX0015	SP DISTRICT MITHI					
A01	Employees Related Expenses.			631,713,000	610,474,000	695,733,000
A011	PAY	1277	1268	323,978,000	276,215,000	322,831,000
A011-1	Pay of Officer	24	33	12,419,000	5,734,000	12,379,000
A011-2	Pay of Other Staff	1253	1235	311,559,000	270,481,000	310,452,000
A012	ALLOWANCES			307,735,000	334,259,000	372,902,000
A012-1	Regular Allowances			306,528,000	333,064,000	371,590,000
A012-2	Other Allowances (excluding			1,207,000	1,195,000	1,312,000
A03	Operating Expenses			75,112,000	109,486,312	45,628,000
A032	COMMUNICATIONS			899,000	899,000	944,000
A033	UTILITIES			222,000	222,000	244,000
A038	TRAVEL & TRANSPORTATION			65,601,000	89,765,112	37,243,000
A039	GENERAL			8,390,000	18,600,200	7,197,000
A06	Transfers			128,000	128,000	134,000
A061	SCHOLARSHIP			128,000	128,000	134,000
A13	Repairs and Maintenance			3,256,000	4,656,000	2,119,000
A130	TRANSPORT			2,808,000	4,108,000	1,648,000
A131	MACHINERY AND EQUIPMENT			192,000	192,000	202,000
A132	FURNITURE AND FIXTURE			256,000	356,000	269,000
Total-SP DISTRICT MITHI				710,209,000	724,744,312	743,614,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0016	POLICE STATION CHHACHHRO MITHI					
A01	Employees Related Expenses.			50,633,000	46,990,000	54,957,000
A011	PAY	75	75	27,175,000	22,214,000	26,963,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	74	74	26,762,000	22,145,000	26,550,000
A012	ALLOWANCES			23,458,000	24,776,000	27,994,000
A012-1	Regular Allowances			23,402,000	24,720,000	27,932,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			3,045,000	2,158,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			913,000	26,000	500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			687,000	687,000	530,000
A13	Repairs and Maintenance			165,000	165,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION CHHACHHRO MITHI				53,843,000	49,313,000	59,807,000
MX0017	POLICE STATION ISLAMKOT MITHI					
A01	Employees Related Expenses.			51,497,000	45,552,000	54,843,000
A011	PAY	75	75	27,711,000	21,446,000	27,480,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	74	74	27,298,000	21,377,000	27,067,000
A012	ALLOWANCES			23,786,000	24,106,000	27,363,000
A012-1	Regular Allowances			23,730,000	24,050,000	27,301,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			3,223,000	2,336,000	8,940,000
A032	COMMUNICATIONS			89,000	89,000	190,000
A033	UTILITIES			913,000	26,000	900,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	6,300,000
A039	GENERAL			865,000	865,000	1,550,000
A13	Repairs and Maintenance			165,000	165,000	1,180,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	200,000
A132	FURNITURE AND FIXTURE			18,000	18,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION ISLAMKOT MITHI				54,885,000	48,053,000	64,963,000
MX0018	POLICE STATION KHENSAR MITHI					
A01	Employees Related Expenses.			48,029,000	40,173,000	49,609,000
A011	PAY	75	75	25,052,000	18,459,000	24,952,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	74	74	24,639,000	18,390,000	24,539,000
A012	ALLOWANCES			22,977,000	21,714,000	24,657,000
A012-1	Regular Allowances			22,921,000	21,658,000	24,595,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			3,223,000	2,336,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			913,000	26,000	500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			865,000	865,000	530,000
A13	Repairs and Maintenance			165,000	165,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION KHENSAR MITHI				51,417,000	42,674,000	54,459,000
MX0019	POLICE STATION TALUKA MITHI					
A01	Employees Related Expenses.			59,476,000	55,971,000	64,795,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	86	86	32,084,000	26,814,000	31,838,000
A011-1	Pay of Officer	2	2	1,236,000	1,216,000	1,317,000
A011-2	Pay of Other Staff	84	84	30,848,000	25,598,000	30,521,000
A012	ALLOWANCES			27,392,000	29,157,000	32,957,000
A012-1	Regular Allowances			27,330,000	29,095,000	32,889,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			3,747,000	2,860,000	6,450,000
A032	COMMUNICATIONS			73,000	73,000	150,000
A033	UTILITIES			913,000	26,000	700,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	4,700,000
A039	GENERAL			884,000	884,000	900,000
A13	Repairs and Maintenance			137,000	137,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION TALUKA MITHI				63,360,000	58,968,000	72,085,000
MX0020	POLICE STATION DIPLO MITHI					
A01	Employees Related Expenses.			41,089,000	39,947,000	45,523,000
A011	PAY	59	59	21,983,000	18,828,000	21,790,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	58	58	21,570,000	18,759,000	21,377,000
A012	ALLOWANCES			19,106,000	21,119,000	23,733,000
A012-1	Regular Allowances			19,044,000	21,057,000	23,665,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			4,691,000	3,804,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			903,000	16,000	500,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	3,100,000
A039	GENERAL			1,039,000	1,039,000	530,000
A13	Repairs and Maintenance			136,000	136,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION DIPLO MITHI				45,916,000	43,887,000	50,373,000
MX0021	POLICE STATION NAGARPARKAR MITHI					
A01	Employees Related Expenses.			38,375,000	37,573,000	42,846,000
A011	PAY	61	61	21,172,000	18,175,000	20,932,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	60	60	20,759,000	18,106,000	20,519,000
A012	ALLOWANCES			17,203,000	19,398,000	21,914,000
A012-1	Regular Allowances			17,141,000	19,336,000	21,846,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			4,701,000	3,814,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			913,000	26,000	500,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	3,100,000
A039	GENERAL			1,039,000	1,039,000	530,000
A13	Repairs and Maintenance			136,000	136,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION NAGARPARKAR MITHI				43,212,000	41,523,000	47,696,000
MX0522	POLICE STATION VIJUTO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION VIJUTO						4,850,000
MX0523	POLICE STATION CHELHAR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION CHELHAR						4,850,000
MX0524	POLICE STATION KALOI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION KALOI						4,850,000
MX0525	POLICE STATION JHUN					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION JHUN						4,850,000
MX0526	POLICE STATION KHEME-JO-PAR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION KHEME-JO-PAR				4,850,000		
MX0527	POLICE STATION DANO DANDHAL					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION DANO DANDHAL				4,850,000		
MY0013	SP DISTRICT MATIARI					
A01	Employees Related Expenses.			959,091,000	1,087,412,926	1,173,901,000
A011	PAY	1644	1634	502,531,000	500,536,000	527,615,000
A011-1	Pay of Officer	35	45	20,083,000	17,145,000	20,073,000
A011-2	Pay of Other Staff	1609	1589	482,448,000	483,391,000	507,542,000
A012	ALLOWANCES			456,560,000	586,876,926	646,286,000
A012-1	Regular Allowances			453,397,000	581,713,000	642,807,000
A012-2	Other Allowances (excluding			3,163,000	5,163,926	3,479,000
A03	Operating Expenses			67,824,000	88,541,000	39,839,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			2,169,000	398,000	2,346,000
A034	OCCUPANCY COSTS			147,000	147,000	147,000
A038	TRAVEL & TRANSPORTATION			61,738,000	73,062,000	34,744,000
A039	GENERAL			3,764,000	14,928,000	2,596,000
A06	Transfers			192,000	192,000	202,000
A061	SCHOLARSHIP			192,000	192,000	202,000
A13	Repairs and Maintenance			3,433,000	5,483,000	2,005,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			3,088,000	4,338,000	1,642,000
A131	MACHINERY AND EQUIPMENT			192,000	592,000	202,000
A132	FURNITURE AND FIXTURE			153,000	553,000	161,000
Total-SP DISTRICT MATIARI				1,030,540,000	1,181,628,926	1,215,947,000
MY0014	POLICE STATION TALUKA MATIARI					
A01	Employees Related Expenses.			52,983,000	56,526,000	64,086,000
A011	PAY	82	82	29,951,000	27,956,000	31,943,000
A011-1	Pay of Officer	2	2	4,064,000	1,398,000	4,060,000
A011-2	Pay of Other Staff	80	80	25,887,000	26,558,000	27,883,000
A012	ALLOWANCES			23,032,000	28,570,000	32,143,000
A012-1	Regular Allowances			22,970,000	28,508,000	32,075,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			4,376,000	2,605,000	6,450,000
A032	COMMUNICATIONS			73,000	73,000	150,000
A033	UTILITIES			1,771,000		700,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	4,700,000
A039	GENERAL			655,000	655,000	900,000
A13	Repairs and Maintenance			137,000	137,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION TALUKA MATIARI				57,496,000	59,268,000	71,376,000
MY0015	POLICE STATION BHITSHAH MATIARI					
A01	Employees Related Expenses.			59,059,000	64,078,000	69,398,000
A011	PAY	95	95	33,120,000	31,500,000	32,832,000
A011-1	Pay of Officer	1	1	604,000	101,000	604,000
A011-2	Pay of Other Staff	94	94	32,516,000	31,399,000	32,228,000
A012	ALLOWANCES			25,939,000	32,578,000	36,566,000
A012-1	Regular Allowances			25,883,000	32,522,000	36,504,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,920,000	2,149,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			1,771,000		500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			158,000	158,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			21,000	21,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION BHITSHAH MATIARI				63,137,000	66,385,000	74,248,000
MY0016	POLICE STATION SEKHAT MATIARI					
A01	Employees Related Expenses.			52,347,000	55,583,000	60,723,000
A011	PAY	95	95	29,386,000	27,314,000	28,941,000
A011-1	Pay of Officer	1	1	565,000	94,000	565,000
A011-2	Pay of Other Staff	94	94	28,821,000	27,220,000	28,376,000
A012	ALLOWANCES			22,961,000	28,269,000	31,782,000
A012-1	Regular Allowances			22,905,000	28,213,000	31,720,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			3,920,000	2,149,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			1,771,000		500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			158,000	158,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			21,000	21,000	50,000
A137	COMPUTER EQUIPMENT					50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION SEKHAT MATIARI				56,425,000	57,890,000	65,573,000
MY0017	POLICE STATION KHYBRANI MATIARI					
A01	Employees Related Expenses.			61,709,000	67,578,000	72,519,000
A011	PAY	95	95	33,693,000	32,533,000	33,406,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	94	94	33,280,000	32,464,000	32,993,000
A012	ALLOWANCES			28,016,000	35,045,000	39,113,000
A012-1	Regular Allowances			27,960,000	34,989,000	39,051,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			3,948,000	2,177,000	4,250,000
A032	COMMUNICATIONS			117,000	117,000	120,000
A033	UTILITIES			1,771,000		500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			158,000	158,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			21,000	21,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION KHYBRANI MATIARI				65,815,000	69,913,000	77,369,000
MY0018	POLICE STATION ODEROLAL MATIARI					
A01	Employees Related Expenses.			40,373,000	43,031,000	46,866,000
A011	PAY	74	74	22,479,000	20,971,000	22,121,000
A011-1	Pay of Officer	1	1	1,175,000	196,000	1,143,000
A011-2	Pay of Other Staff	73	73	21,304,000	20,775,000	20,978,000
A012	ALLOWANCES			17,894,000	22,060,000	24,745,000
A012-1	Regular Allowances			17,832,000	21,998,000	24,677,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			5,426,000	3,655,000	4,250,000
A032	COMMUNICATIONS			117,000	117,000	120,000
A033	UTILITIES			1,771,000		500,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	3,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			878,000	878,000	530,000
A13	Repairs and Maintenance			136,000	136,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION ODEROLAL MATIARI				45,935,000	46,822,000	51,716,000
MY0019	POLICE STATION HALA MATIARI					
A01	Employees Related Expenses.			61,791,000	64,744,000	71,358,000
A011	PAY	101	101	34,870,000	31,914,000	34,374,000
A011-1	Pay of Officer	1	1	2,026,000	175,000	1,984,000
A011-2	Pay of Other Staff	100	100	32,844,000	31,739,000	32,390,000
A012	ALLOWANCES			26,921,000	32,830,000	36,984,000
A012-1	Regular Allowances			26,859,000	32,768,000	36,916,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			5,395,000	3,624,000	6,450,000
A032	COMMUNICATIONS			86,000	86,000	150,000
A033	UTILITIES			1,771,000		700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION HALA MATIARI				67,322,000	68,504,000	78,648,000
MY0020	POLICE STATION SAEEDABAD MATIARI					
A01	Employees Related Expenses.			50,455,000	55,396,000	61,081,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	89	89	28,100,000	27,016,000	29,311,000
A011-1	Pay of Officer	1	1	1,145,000	191,000	1,145,000
A011-2	Pay of Other Staff	88	88	26,955,000	26,825,000	28,166,000
A012	ALLOWANCES			22,355,000	28,380,000	31,770,000
A012-1	Regular Allowances			22,293,000	28,318,000	31,702,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,583,000	3,627,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,956,000		700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION SAEEDABAD MATIARI				57,174,000	59,159,000	68,371,000
MY0303	POLICE STATION HALA OLD					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION HALA OLD						4,850,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0304	POLICE STATION SHAHPUR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION SHAHPUR						4,850,000
MY0305	POLICE STATION ODERO LAL VILLAGE					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION ODERO LAL VILLAGE						4,850,000
MY0306	POLICE STATION BHANOTH					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION BHANOTH						4,850,000
MY0307	POLICE STATION BHUTTO FOREST					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION BHUTTO FOREST						4,850,000
NX0014	SP DISTRICT NAUSHERO FEROZ					
A01	Employees Related Expenses.			1,799,271,000	2,219,590,003	2,386,846,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3211	3199	983,092,000	1,055,376,000	1,108,470,000
A011-1	Pay of Officer	49	61	27,446,000	25,820,000	27,672,000
A011-2	Pay of Other Staff	3162	3138	955,646,000	1,029,556,000	1,080,798,000
A012	ALLOWANCES			816,179,000	1,164,214,003	1,278,376,000
A012-1	Regular Allowances			814,998,000	1,162,313,000	1,277,077,000
A012-2	Other Allowances (excluding			1,181,000	1,901,003	1,299,000
A03	Operating Expenses			92,411,000	140,986,000	53,121,000
A032	COMMUNICATIONS			2,443,000	2,443,000	2,565,000
A033	UTILITIES			1,747,000	1,747,000	1,922,000
A034	OCCUPANCY COSTS			222,000	222,000	222,000
A038	TRAVEL & TRANSPORTATION			77,817,000	116,663,000	43,244,000
A039	GENERAL			10,182,000	19,911,000	5,168,000
A06	Transfers			192,000	192,000	202,000
A061	SCHOLARSHIP			192,000	192,000	202,000
A13	Repairs and Maintenance			3,926,000	3,926,000	2,123,000
A130	TRANSPORT			3,510,000	3,510,000	1,686,000
A131	MACHINERY AND EQUIPMENT			160,000	160,000	168,000
A132	FURNITURE AND FIXTURE			256,000	256,000	269,000
Total-SP DISTRICT NAUSHERO FEROZ				1,895,800,000	2,364,694,003	2,442,292,000
NX0015	POLICE STATION BHIRYA NAUSHERO FEROZ					
A01	Employees Related Expenses.			60,049,000	62,585,000	69,059,000
A011	PAY	100	100	32,646,000	29,882,000	32,444,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	99	99	32,233,000	29,813,000	32,031,000
A012	ALLOWANCES			27,403,000	32,703,000	36,615,000
A012-1	Regular Allowances			27,347,000	32,647,000	36,553,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,120,000	2,164,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	4,700,000
A039	GENERAL			704,000	704,000	900,000
A13	Repairs and Maintenance			155,000	155,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION BHIRYA NAUSHERO FEROZ				65,324,000	64,904,000	76,349,000
NX0016	POLICE STATION THARUSHAH NAUSHERO FEROZ					
A01	Employees Related Expenses.			61,105,000	58,535,000	67,451,000
A011	PAY	100	100	33,941,000	28,450,000	33,390,000
A011-1	Pay of Officer	1	1	943,000	930,000	943,000
A011-2	Pay of Other Staff	99	99	32,998,000	27,520,000	32,447,000
A012	ALLOWANCES			27,164,000	30,085,000	34,061,000
A012-1	Regular Allowances			27,108,000	30,029,000	33,999,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,120,000	2,164,000	8,940,000
A032	COMMUNICATIONS			89,000	89,000	190,000
A033	UTILITIES			2,971,000	15,000	900,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	6,300,000
A039	GENERAL			704,000	704,000	1,550,000
A13	Repairs and Maintenance			155,000	155,000	1,180,000
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	200,000
A132	FURNITURE AND FIXTURE			18,000	18,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION THARUSHAH NAUSHERO FEROZ				66,380,000	60,854,000	77,571,000
NX0017	POLICE STATION MEHRABPUR NAUSHERO FEROZ					
A01	Employees Related Expenses.			57,895,000	56,363,000	64,664,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	100	100	32,546,000	27,676,000	32,151,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	99	99	32,133,000	27,607,000	31,738,000
A012	ALLOWANCES			25,349,000	28,687,000	32,513,000
A012-1	Regular Allowances			25,293,000	28,631,000	32,451,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,120,000	2,164,000	8,940,000
A032	COMMUNICATIONS			89,000	89,000	190,000
A033	UTILITIES			2,971,000	15,000	900,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	6,300,000
A039	GENERAL			704,000	704,000	1,550,000
A13	Repairs and Maintenance			155,000	155,000	1,180,000
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	200,000
A132	FURNITURE AND FIXTURE			18,000	18,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION MEHRABPUR NAUSHERO FEROZ				63,170,000	58,682,000	74,784,000
NX0018	POLICE STATION TALUKA NAUSHERO FEROZ					
A01	Employees Related Expenses.			47,940,000	49,295,600	54,769,000
A011	PAY	85	85	26,539,000	23,697,000	26,197,000
A011-1	Pay of Officer	2	2	1,372,000	172,000	1,372,000
A011-2	Pay of Other Staff	83	83	25,167,000	23,525,000	24,825,000
A012	ALLOWANCES			21,401,000	25,598,600	28,572,000
A012-1	Regular Allowances			21,339,000	25,380,000	28,504,000
A012-2	Other Allowances (excluding			62,000	218,600	68,000
A03	Operating Expenses			5,585,000	2,629,000	11,750,000
A032	COMMUNICATIONS			73,000	73,000	250,000
A033	UTILITIES			2,971,000	15,000	1,100,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	8,400,000
A039	GENERAL			664,000	664,000	2,000,000
A13	Repairs and Maintenance			137,000	137,000	1,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION TALUKA NAUSHERO FEROZ				53,662,000	52,061,600	68,019,000
NX0019	POLICE STATION PADIDAN NAUSHERO FEROZ					
A01	Employees Related Expenses.			29,267,000	28,434,000	32,670,000
A011	PAY	44	44	16,438,000	13,954,000	16,249,000
A011-1	Pay of Officer	1	1	1,062,000	1,043,000	1,062,000
A011-2	Pay of Other Staff	43	43	15,376,000	12,911,000	15,187,000
A012	ALLOWANCES			12,829,000	14,480,000	16,421,000
A012-1	Regular Allowances			12,767,000	14,418,000	16,353,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,598,000	3,642,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION PADIDAN NAUSHERO FEROZ				36,001,000	32,212,000	39,960,000
NX0020	POLICE STATION MORO NAUSHERO FEROZ					
A01	Employees Related Expenses.			35,730,000	39,556,000	43,194,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	61	61	19,409,000	19,320,000	20,622,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	60	60	18,996,000	19,251,000	20,209,000
A012	ALLOWANCES			16,321,000	20,236,000	22,572,000
A012-1	Regular Allowances			16,259,000	20,174,000	22,504,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			5,686,000	5,686,000	11,750,000
A032	COMMUNICATIONS			89,000	89,000	250,000
A033	UTILITIES			2,059,000	2,059,000	1,100,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	8,400,000
A039	GENERAL			878,000	878,000	2,000,000
A13	Repairs and Maintenance			136,000	136,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION MORO NAUSHERO FEROZ				41,552,000	45,378,000	56,444,000
NX0021	POLICE STATION KANDIARO NAUSHERO FEROZ					
A01	Employees Related Expenses.			42,307,000	39,067,000	46,178,000
A011	PAY	68	68	23,670,000	19,026,000	23,369,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	67	67	23,257,000	18,957,000	22,956,000
A012	ALLOWANCES			18,637,000	20,041,000	22,809,000
A012-1	Regular Allowances			18,575,000	19,979,000	22,741,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,598,000	3,642,000	11,750,000
A032	COMMUNICATIONS			89,000	89,000	250,000
A033	UTILITIES			2,971,000	15,000	1,100,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	8,400,000
A039	GENERAL			878,000	878,000	2,000,000
A13	Repairs and Maintenance			136,000	136,000	1,500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION KANDIARO NAUSHERO FERAZ				49,041,000	42,845,000	59,428,000
NX0447	POLICE STATION NEW JATOI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION NEW JATOI						4,850,000
NX0448	POLICE STATION BAKHRI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION BAKHRI						4,850,000
NX0449	POLICE STATION MITHANI					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION MITHANI						7,290,000
NX0450	POLICE STATION LEGHARI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION LEGHARI						4,850,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0451	POLICE STATION ABRAN					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION ABRAN						4,850,000
NX0452	POLICE STATION PHULL					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION PHULL						4,850,000
NX0453	POLICE STATION DARYA KHAN MARI					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION DARYA KHAN MARI						4,850,000
NX0454	POLICE STATION BHIRIA ROAD					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION BHIRIA ROAD						7,290,000
NX0455	POLICE STATION SADHUJA					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION SADHUJA						4,850,000
NX0456	POLICE STATION QAMAR DIN					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION QAMAR DIN						4,850,000
NX0457	POLICE STATION DARAS					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION DARAS						4,850,000
NX0458	POLICE STATION KORAI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION KORAI						4,850,000
NX0459	POLICE STATION MALIK					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION MALIK			4,850,000			
NX0460	POLICE STATION MOHBAT DERO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION MOHBAT DERO			4,850,000			
NX0461	POLICE STATION KHAN WAHAN					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION KHAN WAHAN			4,850,000			
NX0462	POLICE STATION HALANI					
A03	Operating Expenses					6,450,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION HALANI						7,290,000
NX0463	POLICE STATION LAKHA ROAD					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION LAKHA ROAD						4,850,000
NX0464	POLICE STATION KAMAL DERO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION KAMAL DERO						4,850,000
NX0465	POLICE STATION PIPRI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION PIPRI						4,850,000
QS0402	POLICE STATION GAIBIDERO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION GAIBIDERO						4,850,000
QS0403	POLICE STATION GAJI KHUHAWAR					
A03	Operating Expenses					8,940,000
A032	COMMUNICATIONS					190,000
A033	UTILITIES					900,000
A038	TRAVEL &					6,300,000
	TRANSPORTATION					
A039	GENERAL					1,550,000
A13	Repairs and Maintenance					1,180,000
A130	TRANSPORT					800,000
A131	MACHINERY AND					200,000
	EQUIPMENT					
A132	FURNITURE AND					100,000
	FIXTURE					
A137	COMPUTER					80,000
	EQUIPMENT					
Total-POLICE STATION GAJI KHUHAWAR						10,120,000
QS0404	POLICE STATION MAHI MAKOL					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION MAHI MAKOL						4,850,000
QS0405	POLICE STATION DRIGH					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION DRIGH						4,850,000
QS0406	POLICE STATION SANJAR BHATTI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION SANJAR BHATTI						4,850,000
QS0407	POLICE STATION IMAM BUX JAMALI					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION IMAM BUX JAMALI						4,850,000
QS0408	POLICE STATION QUBO SAEED KHAN					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION QUBO SAEED KHAN						4,850,000
QS0409	POLICE STATION SIJAWAL					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION SIJAWAL						4,850,000
QS0410	POLICE STATION BEHRAM					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION BEHRAM						4,850,000
QS0411	POLICE STATION KHABAR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION KHABAR						4,850,000
QS0412	POLICE STATION WARAH					
A03	Operating Expenses					8,940,000
A032	COMMUNICATIONS					190,000
A033	UTILITIES					900,000
A038	TRAVEL &					6,300,000
	TRANSPORTATION					
A039	GENERAL					1,550,000
A13	Repairs and Maintenance					1,180,000
A130	TRANSPORT					800,000
A131	MACHINERY AND					200,000
	EQUIPMENT					
A132	FURNITURE AND					100,000
	FIXTURE					
A137	COMPUTER					80,000
	EQUIPMENT					
Total-POLICE STATION WARAH						10,120,000
SB0018	SSP DISTRICT BENAZIRABAD					
A01	Employees Related Expenses.			2,050,989,000	2,382,654,399	2,566,722,000
A011	PAY	3432	3420	1,082,673,000	1,109,203,000	1,164,519,000
A011-1	Pay of Officer	43	55	32,922,000	31,485,000	32,969,000
A011-2	Pay of Other Staff	3389	3365	1,049,751,000	1,077,718,000	1,131,550,000
A012	ALLOWANCES			968,316,000	1,273,451,399	1,402,203,000
A012-1	Regular Allowances			964,939,000	1,268,659,000	1,398,488,000
A012-2	Other Allowances (excluding			3,377,000	4,792,399	3,715,000
A03	Operating Expenses			117,500,000	151,351,000	68,464,000
A032	COMMUNICATIONS			2,147,000	2,247,000	2,254,000
A033	UTILITIES			2,325,000	2,525,000	2,557,000
A038	TRAVEL &			102,530,000	124,322,000	57,652,000
	TRANSPORTATION					
A039	GENERAL			10,498,000	22,257,000	6,001,000
A06	Transfers			192,000	192,000	202,000
A061	SCHOLARSHIP			192,000	192,000	202,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			4,404,000	5,354,000	2,425,000
A130	TRANSPORT			3,931,000	4,681,000	1,928,000
A131	MACHINERY AND EQUIPMENT			217,000	317,000	228,000
A132	FURNITURE AND FIXTURE			256,000	356,000	269,000
Total-SSP DISTRICT BENAZIRABAD				2,173,085,000	2,539,551,399	2,637,813,000
SB0019	POLICE STATION B-SECTION BENAZIRABAD					
A01	Employees Related Expenses.			54,352,000	57,140,847	62,431,000
A011	PAY	95	95	29,210,000	27,174,000	29,059,000
A011-1	Pay of Officer	1	1	1,032,000	1,015,000	1,032,000
A011-2	Pay of Other Staff	94	94	28,178,000	26,159,000	28,027,000
A012	ALLOWANCES			25,142,000	29,966,847	33,372,000
A012-1	Regular Allowances			25,086,000	29,800,000	33,310,000
A012-2	Other Allowances (excluding			56,000	166,847	62,000
A03	Operating Expenses			2,374,000	2,186,000	11,750,000
A032	COMMUNICATIONS			47,000	47,000	250,000
A033	UTILITIES			267,000	79,000	1,100,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	8,400,000
A039	GENERAL			704,000	704,000	2,000,000
A13	Repairs and Maintenance			155,000	155,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	250,000
A132	FURNITURE AND FIXTURE			18,000	18,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION B-SECTION BENAZIRABAD				56,881,000	59,481,847	75,681,000
SB0020	POLICE STATION AIRPORT BENAZIRABAD					
A01	Employees Related Expenses.			62,656,000	60,369,000	69,594,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	34,385,000	29,001,000	34,138,000
A011-1	Pay of Officer	1	1	529,000	88,000	529,000
A011-2	Pay of Other Staff	94	94	33,856,000	28,913,000	33,609,000
A012	ALLOWANCES			28,271,000	31,368,000	35,456,000
A012-1	Regular Allowances			28,215,000	31,312,000	35,394,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			2,374,000	2,186,000	8,940,000
A032	COMMUNICATIONS			47,000	47,000	190,000
A033	UTILITIES			267,000	79,000	900,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	6,300,000
A039	GENERAL			704,000	704,000	1,550,000
A13	Repairs and Maintenance			155,000	155,000	1,180,000
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	200,000
A132	FURNITURE AND FIXTURE			18,000	18,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION AIRPORT BENAZIRABAD				65,185,000	62,710,000	79,714,000
SB0021	POLICE STATION BALOOJA QUBA BENAZIRABAD					
A01	Employees Related Expenses.			54,907,000	58,506,000	63,544,000
A011	PAY	95	95	29,061,000	27,465,000	28,981,000
A011-1	Pay of Officer	1	1	1,062,000	1,043,000	1,062,000
A011-2	Pay of Other Staff	94	94	27,999,000	26,422,000	27,919,000
A012	ALLOWANCES			25,846,000	31,041,000	34,563,000
A012-1	Regular Allowances			25,790,000	30,985,000	34,501,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			2,374,000	2,186,000	4,250,000
A032	COMMUNICATIONS			47,000	47,000	120,000
A033	UTILITIES			267,000	79,000	500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			155,000	155,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION BALOOJA QUBA BENAZIRABAD				57,436,000	60,847,000	68,394,000
SB0022	POLICE STATION SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			52,342,000	52,985,000	59,402,000
A011	PAY	112	112	28,455,000	25,410,000	28,400,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	111	111	28,042,000	25,341,000	27,987,000
A012	ALLOWANCES			23,887,000	27,575,000	31,002,000
A012-1	Regular Allowances			23,766,000	27,454,000	30,869,000
A012-2	Other Allowances (excluding			121,000	121,000	133,000
A03	Operating Expenses			3,880,000	3,692,000	11,750,000
A032	COMMUNICATIONS			73,000	73,000	250,000
A033	UTILITIES			269,000	81,000	1,100,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	8,400,000
A039	GENERAL			878,000	878,000	2,000,000
A13	Repairs and Maintenance			136,000	136,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION SAKRAND BENAZIRABAD				56,358,000	56,813,000	72,652,000
SB0023	POLICE STATION KAZI AHMED BENAZIRABAD					
A01	Employees Related Expenses.			55,497,000	48,001,000	62,063,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	118	118	33,747,000	23,563,000	33,681,000
A011-1	Pay of Officer	1	1	577,000	96,000	577,000
A011-2	Pay of Other Staff	117	117	33,170,000	23,467,000	33,104,000
A012	ALLOWANCES			21,750,000	24,438,000	28,382,000
A012-1	Regular Allowances			21,688,000	24,376,000	28,314,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			3,880,000	3,692,000	11,750,000
A032	COMMUNICATIONS			73,000	73,000	250,000
A033	UTILITIES			269,000	81,000	1,100,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	8,400,000
A039	GENERAL			878,000	878,000	2,000,000
A13	Repairs and Maintenance			136,000	136,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION KAZI AHMED BENAZIRABAD				59,513,000	51,829,000	75,313,000
SB0024	POLICE STATION TALUKA BENAZIRABAD					
A01	Employees Related Expenses.			52,448,000	52,265,000	60,936,000
A011	PAY	109	109	30,338,000	25,566,000	30,621,000
A011-1	Pay of Officer	1	1	1,916,000	2,078,000	2,182,000
A011-2	Pay of Other Staff	108	108	28,422,000	23,488,000	28,439,000
A012	ALLOWANCES			22,110,000	26,699,000	30,315,000
A012-1	Regular Allowances			22,048,000	26,637,000	30,247,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			3,880,000	3,692,000	6,450,000
A032	COMMUNICATIONS			73,000	73,000	150,000
A033	UTILITIES			269,000	81,000	700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION TALUKA BENAZIRABAD				56,464,000	56,093,000	68,226,000
SB0027	POLICE STATION SECTION-A BENAZIRABAD					
A01	Employees Related Expenses.			57,881,000	51,975,237	65,334,000
A011	PAY	129	129	35,072,000	25,448,000	34,846,000
A011-1	Pay of Officer	2	2	940,000	66,000	940,000
A011-2	Pay of Other Staff	127	127	34,132,000	25,382,000	33,906,000
A012	ALLOWANCES			22,809,000	26,527,237	30,488,000
A012-1	Regular Allowances			22,747,000	26,342,000	30,420,000
A012-2	Other Allowances (excluding			62,000	185,237	68,000
A03	Operating Expenses			3,876,000	2,723,000	11,750,000
A032	COMMUNICATIONS			75,000	75,000	250,000
A033	UTILITIES			1,238,000	85,000	1,100,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	8,400,000
A039	GENERAL			686,000	686,000	2,000,000
A13	Repairs and Maintenance			137,000	137,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION SECTION-A BENAZIRABAD				61,894,000	54,835,237	78,584,000
SB0547	POLICE STATION JAMAL SHAH					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION JAMAL SHAH						4,850,000
SB0548	POLICE STATION JAM DATTAR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION JAM DATTAR						4,850,000
SB0549	POLICE STATION GUPCHANI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION GUPCHANI						4,850,000
SB0550	POLICE STATION DAUR					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION DAUR						7,290,000
SB0551	POLICE STATION 60 MILE					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION 60 MILE						4,850,000
SB0552	POLICE STATION BANDHI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION BANDHI						4,850,000
SB0553	POLICE STATION KHADHAR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION KHADHAR						4,850,000
SB0554	POLICE STATION PUNHAL KHAN CHANDIO					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION PUNHAL KHAN CHANDIO						4,850,000
SB0555	POLICE STATION MARRI JALBANI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION MARRI JALBANI						4,850,000
SB0556	POLICE STATION BACHALPUR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION BACHALPUR						4,850,000
SB0557	POLICE STATION DAULATPUR					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION DAULATPUR						7,290,000
SB0558	POLICE STATION PUBJO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION PUBJO						4,850,000
SB0559	POLICE STATION LAKHAT					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION LAKHAT						4,850,000
SB0560	POLICE STATION MEHRAB RAHU					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION MEHRAB RAHU			4,850,000			
SB0561	POLICE STATION WOMEN BENAZIRABAD					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION WOMEN BENAZIRABAD			4,850,000			
SB0562	POLICE STATION KISHORPUR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION KISHORPUR			4,850,000			
SB0563	POLICE STATION ALIABAD					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION ALIABAD						4,850,000
SB0564	POLICE STATION NASRI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION NASRI						4,850,000
SL0005	SP DISTRICT SAJAWAL					
A01	Employees Related Expenses.			464,469,000	497,213,000	541,987,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	990	979	254,226,000	234,471,000	253,620,000
A011-1	Pay of Officer	30	41	11,476,000	10,319,000	11,550,000
A011-2	Pay of Other Staff	960	938	242,750,000	224,152,000	242,070,000
A012	ALLOWANCES			210,243,000	262,742,000	288,367,000
A012-1	Regular Allowances			208,757,000	260,732,000	286,732,000
A012-2	Other Allowances (excluding			1,486,000	2,010,000	1,635,000
A03	Operating Expenses			56,160,000	69,465,400	40,386,000
A032	COMMUNICATIONS			278,000	278,000	291,000
A033	UTILITIES			6,799,000	1,485,000	7,454,000
A038	TRAVEL & TRANSPORTATION			44,698,000	56,381,000	29,335,000
A039	GENERAL			4,385,000	11,321,400	3,306,000
A06	Transfers			192,000	192,000	202,000
A061	SCHOLARSHIP			192,000	192,000	202,000
A13	Repairs and Maintenance			2,068,000	2,818,000	1,672,000
A130	TRANSPORT			1,684,000	2,434,000	1,268,000
A131	MACHINERY AND EQUIPMENT			192,000	192,000	202,000
A132	FURNITURE AND FIXTURE			192,000	192,000	202,000
Total-SP DISTRICT SAJAWAL				522,889,000	569,688,400	584,247,000
SL0045	POLICE STATION TALUKA SAJAWAL					
A01	Employees Related Expenses.			42,352,000	40,728,000	47,037,000
A011	PAY	95	95	22,342,000	18,925,000	22,557,000
A011-1	Pay of Officer	1	1	413,000	598,000	628,000
A011-2	Pay of Other Staff	94	94	21,929,000	18,327,000	21,929,000
A012	ALLOWANCES			20,010,000	21,803,000	24,480,000
A012-1	Regular Allowances			19,954,000	21,747,000	24,418,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			3,208,000	2,144,000	8,940,000
A032	COMMUNICATIONS			84,000	84,000	190,000
A033	UTILITIES			1,064,000		900,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	6,300,000
A039	GENERAL			704,000	704,000	1,550,000
A13	Repairs and Maintenance			155,000	155,000	1,180,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	200,000
A132	FURNITURE AND FIXTURE			18,000	18,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION TALUKA SAJAWAL				45,715,000	43,027,000	57,157,000
SL0046	POLICE STATION JATI SAJAWAL					
A01	Employees Related Expenses.			28,629,000	15,837,000	29,718,000
A011	PAY	95	95	19,534,000	7,816,000	19,511,000
A011-1	Pay of Officer	1	1	657,000	110,000	657,000
A011-2	Pay of Other Staff	94	94	18,877,000	7,706,000	18,854,000
A012	ALLOWANCES			9,095,000	8,021,000	10,207,000
A012-1	Regular Allowances			9,039,000	7,965,000	10,145,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			3,562,000	2,144,000	6,450,000
A032	COMMUNICATIONS			84,000	84,000	150,000
A033	UTILITIES			1,418,000		700,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	4,700,000
A039	GENERAL			704,000	704,000	900,000
A13	Repairs and Maintenance			155,000	155,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION JATI SAJAWAL				32,346,000	18,136,000	37,008,000
SL0173	POLICE STATION CHUHAR JAMALI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION CHUHAR JAMALI						4,850,000
SL0174	POLICE STATION LAADIYUN					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION LAADIYUN						4,850,000
SL0175	POLICE STATION MIRPUR BATHORO					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION MIRPUR BATHORO						7,290,000
SL0176	POLICE STATION DARRO					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION DARRO						7,290,000
SL0177	POLICE STATION BANNO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION BANNO			4,850,000			
SL0178	POLICE STATION JHOKE SHARIF					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION JHOKE SHARIF			4,850,000			
SN0015	SSP DISTRICT SANGHAR					
A01	Employees Related Expenses.			1,661,466,000	1,649,197,026	1,867,109,000
A011	PAY	2727	2717	885,674,000	769,985,000	883,814,000
A011-1	Pay of Officer	45	55	23,951,000	14,760,000	24,030,000
A011-2	Pay of Other Staff	2682	2662	861,723,000	755,225,000	859,784,000
A012	ALLOWANCES			775,792,000	879,212,026	983,295,000
A012-1	Regular Allowances			774,547,000	876,216,000	981,926,000
A012-2	Other Allowances (excluding			1,245,000	2,996,026	1,369,000
A03	Operating Expenses			102,223,000	150,897,000	68,339,000
A032	COMMUNICATIONS			2,482,000	2,482,000	2,606,000
A033	UTILITIES			8,232,000	3,801,000	9,030,000
A038	TRAVEL & TRANSPORTATION			75,674,000	108,699,000	42,827,000
A039	GENERAL			15,835,000	35,915,000	13,876,000
A06	Transfers			192,000	192,000	202,000
A061	SCHOLARSHIP			192,000	192,000	202,000
A13	Repairs and Maintenance			4,443,000	7,943,000	2,366,000
A130	TRANSPORT			3,931,000	6,181,000	1,828,000
A131	MACHINERY AND EQUIPMENT			256,000	756,000	269,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			256,000	1,006,000	269,000
Total-SSP DISTRICT SANGHAR				1,768,324,000	1,808,229,026	1,938,016,000
SN0018	POLICE STATION SINJHORO SANGHAR					
A01	Employees Related Expenses.			43,092,000	48,154,422	51,696,000
A011	PAY	98	98	24,023,000	23,182,000	23,995,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	97	97	23,610,000	23,113,000	23,582,000
A012	ALLOWANCES			19,069,000	24,972,422	27,701,000
A012-1	Regular Allowances			19,013,000	24,720,000	27,639,000
A012-2	Other Allowances (excluding			56,000	252,422	62,000
A03	Operating Expenses			5,158,000	2,202,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			3,009,000	53,000	700,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	4,700,000
A039	GENERAL			704,000	704,000	900,000
A06	Transfers			65,000	65,000	
A061	SCHOLARSHIP			65,000	65,000	
A13	Repairs and Maintenance			155,000	155,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION SINJHORO SANGHAR				48,470,000	50,576,422	58,986,000
SN0019	POLICE STATION BERANI SANGHAR					
A01	Employees Related Expenses.			44,064,000	38,684,000	48,205,000
A011	PAY	98	98	25,816,000	19,188,000	25,680,000
A011-1	Pay of Officer	1	1	787,000	131,000	787,000
A011-2	Pay of Other Staff	97	97	25,029,000	19,057,000	24,893,000
A012	ALLOWANCES			18,248,000	19,496,000	22,525,000
A012-1	Regular Allowances			18,192,000	19,440,000	22,463,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,158,000	2,202,000	4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			3,009,000	53,000	500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			155,000	155,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION BERANI SANGHAR				49,377,000	41,041,000	53,055,000
SN0020	POLICE STATION JAM NAWAZ ALI SANGHAR					
A01	Employees Related Expenses.			45,302,000	51,963,827	54,696,000
A011	PAY	98	98	25,534,000	25,197,000	25,454,000
A011-1	Pay of Officer	1	1	413,000	310,000	413,000
A011-2	Pay of Other Staff	97	97	25,121,000	24,887,000	25,041,000
A012	ALLOWANCES			19,768,000	26,766,827	29,242,000
A012-1	Regular Allowances			19,712,000	26,077,000	29,180,000
A012-2	Other Allowances (excluding			56,000	689,827	62,000
A03	Operating Expenses			5,158,000	2,202,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			3,009,000	53,000	500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			155,000	155,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION JAM NAWAZ ALI SANGHAR				50,615,000	54,320,827	59,546,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0021	POLICE STATION SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			60,902,000	65,605,000	72,218,000
A011	PAY	125	125	35,084,000	32,434,000	34,831,000
A011-1	Pay of Officer	1	1	413,000	50,000	413,000
A011-2	Pay of Other Staff	124	124	34,671,000	32,384,000	34,418,000
A012	ALLOWANCES			25,818,000	33,171,000	37,387,000
A012-1	Regular Allowances			25,756,000	33,109,000	37,319,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,636,000	3,680,000	11,750,000
A032	COMMUNICATIONS			89,000	89,000	250,000
A033	UTILITIES			3,009,000	53,000	1,100,000
A038	TRAVEL &			2,660,000	2,660,000	8,400,000
	TRANSPORTATION					
A039	GENERAL			878,000	878,000	2,000,000
A13	Repairs and Maintenance			136,000	136,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND			21,000	21,000	250,000
	EQUIPMENT					
A132	FURNITURE AND			8,000	8,000	150,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-POLICE STATION SHAHDADPUR SANGHAR				67,674,000	69,421,000	85,468,000
SN0022	POLICE STATION TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			48,135,000	40,526,000	51,491,000
A011	PAY	100	100	27,742,000	19,960,000	27,671,000
A011-1	Pay of Officer	1	1	795,000	387,000	795,000
A011-2	Pay of Other Staff	99	99	26,947,000	19,573,000	26,876,000
A012	ALLOWANCES			20,393,000	20,566,000	23,820,000
A012-1	Regular Allowances			20,331,000	20,504,000	23,752,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,636,000	3,680,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			3,009,000	53,000	500,000
A038	TRAVEL &			2,660,000	2,660,000	3,100,000
	TRANSPORTATION					
A039	GENERAL			878,000	878,000	530,000
A13	Repairs and Maintenance			136,000	136,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION TANDO ADAM SANGHAR				54,907,000	44,342,000	56,341,000
SN0023	POLICE STATION JHOL SANGHAR					
A01	Employees Related Expenses.			28,971,000	30,771,000	34,140,000
A011	PAY	48	48	16,558,000	15,128,000	16,501,000
A011-1	Pay of Officer	1	1	413,000	349,000	413,000
A011-2	Pay of Other Staff	47	47	16,145,000	14,779,000	16,088,000
A012	ALLOWANCES			12,413,000	15,643,000	17,639,000
A012-1	Regular Allowances			12,351,000	15,581,000	17,571,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,636,000	3,680,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			3,009,000	53,000	500,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	3,100,000
A039	GENERAL			878,000	878,000	530,000
A13	Repairs and Maintenance			136,000	136,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION JHOL SANGHAR				35,743,000	34,587,000	38,990,000
SN0024	POLICE STATION TALUKA SANGHAR					
A01	Employees Related Expenses.			68,450,000	68,715,000	77,974,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	142	142	37,643,000	32,881,000	37,623,000
A011-1	Pay of Officer	2	2	1,701,000	708,000	1,701,000
A011-2	Pay of Other Staff	140	140	35,942,000	32,173,000	35,922,000
A012	ALLOWANCES			30,807,000	35,834,000	40,351,000
A012-1	Regular Allowances			30,745,000	35,772,000	40,283,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			5,623,000	2,667,000	11,750,000
A032	COMMUNICATIONS			73,000	73,000	250,000
A033	UTILITIES			3,009,000	53,000	1,100,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	8,400,000
A039	GENERAL			664,000	664,000	2,000,000
A13	Repairs and Maintenance			137,000	137,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION TALUKA SANGHAR				74,210,000	71,519,000	91,224,000
SN0479	POLICE STATION MANGLI					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION MANGLI						7,290,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0480	POLICE STATION CHUTIARYOON					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION CHUTIARYOON						4,850,000
SN0481	POLICE STATION KHADRO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION KHADRO						4,850,000
SN0482	POLICE STATION SHAHPUR CHAKAR					
A03	Operating Expenses					6,450,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION SHAHPUR CHAKAR						7,290,000
SN0483	POLICE STATION LUNDO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION LUNDO						4,850,000
SN0484	POLICE STATION SARHARI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION SARHARI						4,850,000
SN0485	POLICE STATION DARYA KHAN RIND					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION DARYA KHAN RIND						4,850,000
SN0486	POLICE STATION CITY TANDO ADAM					
A03	Operating Expenses					11,750,000
A032	COMMUNICATIONS					250,000
A033	UTILITIES					1,100,000
A038	TRAVEL & TRANSPORTATION					8,400,000
A039	GENERAL					2,000,000
A13	Repairs and Maintenance					1,500,000
A130	TRANSPORT					1,000,000
A131	MACHINERY AND EQUIPMENT					250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					150,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-POLICE STATION CITY TANDO ADAM						13,250,000
SN0487	POLICE STATION B-SECTION TANDO ADAM					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL &					4,700,000
	TRANSPORTATION					
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					80,000
	FIXTURE					
A137	COMPUTER					60,000
	EQUIPMENT					
Total-POLICE STATION B-SECTION TANDO ADAM						7,290,000
SN0488	POLICE STATION NOUABAD					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION NOUABAD						4,850,000
SN0489	POLICE STATION KHIPRO					
A03	Operating Expenses					8,940,000
A032	COMMUNICATIONS					190,000
A033	UTILITIES					900,000
A038	TRAVEL & TRANSPORTATION					6,300,000
A039	GENERAL					1,550,000
A13	Repairs and Maintenance					1,180,000
A130	TRANSPORT					800,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION KHIPRO						10,120,000
SN0490	POLICE STATION KHAHI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION KHAHI						4,850,000
SN0491	POLICE STATION PERUMAL					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION PERUMAL						4,850,000
SQ0012	SSP DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			1,876,254,000	1,928,377,794	2,137,389,000
A011	PAY	3319	2305	1,002,297,000	913,320,000	1,002,966,000
A011-1	Pay of Officer	65	84	26,537,000	31,171,000	32,724,000
A011-2	Pay of Other Staff	3254	2221	975,760,000	882,149,000	970,242,000
A012	ALLOWANCES			873,957,000	1,015,057,794	1,134,423,000
A012-1	Regular Allowances			872,160,000	1,012,572,000	1,132,446,000
A012-2	Other Allowances (excluding			1,797,000	2,485,794	1,977,000
A03	Operating Expenses			95,111,000	199,689,200	56,935,000
A032	COMMUNICATIONS			4,723,000	4,723,000	4,959,000
A033	UTILITIES			683,000	683,000	734,000
A038	TRAVEL & TRANSPORTATION			77,961,000	130,196,000	44,371,000
A039	GENERAL			11,744,000	64,087,200	6,871,000
A06	Transfers			192,000	2,692,000	202,000
A061	SCHOLARSHIP			192,000	2,692,000	202,000
A13	Repairs and Maintenance			3,192,000	3,192,000	1,852,000
A130	TRANSPORT			2,808,000	2,808,000	1,448,000
A131	MACHINERY AND EQUIPMENT			192,000	192,000	202,000
A132	FURNITURE AND FIXTURE			192,000	192,000	202,000
Total-SSP DISTRICT SHIKARPUR				1,974,749,000	2,133,950,994	2,196,378,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0013	POLICE STATION NEW FAUJDARI SHIKARPUR					
A01	Employees Related Expenses.			85,023,000	92,025,000	99,584,000
A011	PAY	130	130	47,091,000	44,847,000	46,728,000
A011-1	Pay of Officer	2	2	1,462,000	795,000	1,462,000
A011-2	Pay of Other Staff	128	128	45,629,000	44,052,000	45,266,000
A012	ALLOWANCES			37,932,000	47,178,000	52,856,000
A012-1	Regular Allowances			37,870,000	47,116,000	52,788,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			9,904,000	6,948,000	8,940,000
A032	COMMUNICATIONS			73,000	73,000	190,000
A033	UTILITIES			2,971,000	15,000	900,000
A038	TRAVEL & TRANSPORTATION			6,196,000	6,196,000	6,300,000
A039	GENERAL			664,000	664,000	1,550,000
A13	Repairs and Maintenance			137,000	137,000	1,180,000
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	200,000
A132	FURNITURE AND FIXTURE			8,000	8,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION NEW FAUJDARI SHIKARPUR				95,064,000	99,110,000	109,704,000
SQ0014	POLICE STATION KARAN SHARIF SHIKARPUR					
A01	Employees Related Expenses.			56,111,000	73,082,000	79,101,000
A011	PAY	100	100	31,211,000	35,959,000	38,108,000
A011-1	Pay of Officer	1	1	854,000	479,000	854,000
A011-2	Pay of Other Staff	99	99	30,357,000	35,480,000	37,254,000
A012	ALLOWANCES			24,900,000	37,123,000	40,993,000
A012-1	Regular Allowances			24,844,000	37,067,000	40,931,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,120,000	2,164,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			2,971,000	15,000	500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			155,000	155,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION KARAN SHARIF SHIKARPUR				61,386,000	75,401,000	83,951,000
SQ0015	POLICE STATION TALUKA SHIKARPUR					
A01	Employees Related Expenses.			57,394,000	72,235,000	77,919,000
A011	PAY	100	100	31,694,000	35,183,000	36,942,000
A011-1	Pay of Officer	1	1	413,000	496,000	521,000
A011-2	Pay of Other Staff	99	99	31,281,000	34,687,000	36,421,000
A012	ALLOWANCES			25,700,000	37,052,000	40,977,000
A012-1	Regular Allowances			25,644,000	36,996,000	40,915,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,120,000	2,164,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	4,700,000
A039	GENERAL			704,000	704,000	900,000
A13	Repairs and Maintenance			155,000	155,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION TALUKA SHIKARPUR				62,669,000	74,554,000	85,209,000
SQ0016	POLICE STATION DILAWAR MARFANI SHIKARPUR					
A01	Employees Related Expenses.			58,106,000	69,475,000	75,438,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	100	100	32,099,000	33,700,000	35,724,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	99	99	31,686,000	33,631,000	35,311,000
A012	ALLOWANCES			26,007,000	35,775,000	39,714,000
A012-1	Regular Allowances			25,951,000	35,719,000	39,652,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,120,000	2,164,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			2,971,000	15,000	500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			155,000	155,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION DILAWAR MARFANI SHIKARPUR				63,381,000	71,794,000	80,288,000
SQ0017	POLICE STATION LAKHI GATE SHIKARPUR					
A01	Employees Related Expenses.			41,468,000	51,712,000	55,767,000
A011	PAY	69	69	22,953,000	25,199,000	26,424,000
A011-1	Pay of Officer	1	1	943,000	930,000	943,000
A011-2	Pay of Other Staff	68	68	22,010,000	24,269,000	25,481,000
A012	ALLOWANCES			18,515,000	26,513,000	29,343,000
A012-1	Regular Allowances			18,453,000	26,451,000	29,275,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,599,000	3,643,000	6,450,000
A032	COMMUNICATIONS			90,000	90,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION LAKHI GATE SHIKARPUR				48,203,000	55,491,000	63,057,000
SQ0018	POLICE STATION ST. GUNJ SHIKARPUR					
A01	Employees Related Expenses.			51,785,000	60,742,000	66,113,000
A011	PAY	83	83	29,015,000	29,702,000	31,527,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	82	82	28,602,000	29,633,000	31,114,000
A012	ALLOWANCES			22,770,000	31,040,000	34,586,000
A012-1	Regular Allowances			22,708,000	30,978,000	34,518,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,598,000	3,642,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION ST. GUNJ SHIKARPUR				58,519,000	64,520,000	73,403,000
SQ0019	POLICE STATION GARHI YASIN SHIKARPUR					
A01	Employees Related Expenses.			43,750,000	50,664,000	55,442,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	74	74	24,085,000	24,823,000	26,673,000
A011-1	Pay of Officer	1	1	740,000	123,000	740,000
A011-2	Pay of Other Staff	73	73	23,345,000	24,700,000	25,933,000
A012	ALLOWANCES			19,665,000	25,841,000	28,769,000
A012-1	Regular Allowances			19,603,000	25,779,000	28,701,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,598,000	3,642,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION GARHI YASIN SHIKARPUR				50,484,000	54,442,000	62,732,000
SQ0411	KATCHA AREA POLICE SHIKARPUR					
A01	Employees Related Expenses.				55,583,000	602,191,000
A011	PAY		995		30,833,000	196,931,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		995		30,833,000	196,931,000
A012	ALLOWANCES				24,750,000	405,260,000
A012-1	Regular Allowances				24,750,000	405,260,000
A012-2	Other Allowances (excluding					
Total-KATCHA AREA POLICE SHIKARPUR					55,583,000	602,191,000
SQ0412	POLICE STATION CHAK					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION CHAK						4,850,000
SQ0413	POLICE STATION MIAN JO GOTH					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION MIAN JO GOTH						4,850,000
SQ0414	POLICE STATION MADEJI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION MADEJI						4,850,000
SQ0415	POLICE STATION JAMALPUR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION JAMALPUR						4,850,000
SQ0416	POLICE STATION GOLO DERO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION GOLO DERO			4,850,000			
SQ0417	POLICE STATION JHALI KALWARI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION JHALI KALWARI			4,850,000			
SQ0418	POLICE STATION GHULAM SHAH					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION GHULAM SHAH			4,850,000			
SQ0419	POLICE STATION DAKHAN					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION DAKHAN						4,850,000
SQ0420	POLICE STATION BADO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION BADO						4,850,000
SQ0421	POLICE STATION LAKHI GHULAM SHAH					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION LAKHI GHULAM SHAH						7,290,000
SQ0422	POLICE STATION ABAD MILLANI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION ABAD MILLANI						4,850,000
SQ0423	POLICE STATION BACHAL BHAYO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION BACHAL BHAYO						4,850,000
SQ0424	POLICE STATION MARI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION MARI						4,850,000
SQ0425	POLICE STATION KHANPUR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION KHANPUR			4,850,000			
SQ0426	POLICE STATION RUSTAM					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION RUSTAM			4,850,000			
SQ0427	POLICE STATION RAHIMABAD					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION RAHIMABAD			4,850,000			
SQ0428	POLICE STATION NAPARKOT					
A03	Operating Expenses					4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION NAPARKOT						4,850,000
SQ0429	POLICE STATION KOT SHAHOO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION KOT SHAHOO						4,850,000
SQ0430	POLICE STATION SULTAN KOT					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION SULTAN KOT						4,850,000
SQ0431	POLICE STATION LODRA					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION LODRA						4,850,000
SQ0432	POLICE STATION JAGGAN					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION JAGGAN						4,850,000
SQ0433	POLICE STATION GAHEJA					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION GAHEJA						4,850,000
SQ0434	POLICE STATION AMROTE SHARIF					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION AMROTE SHARIF						4,850,000
SY0023	SSP DISTRICT SUKKUR					
A01	Employees Related Expenses.			1,994,599,000	2,372,131,620	2,560,808,000
A011	PAY	3250	2477	1,072,448,000	1,114,601,000	1,174,645,000
A011-1	Pay of Officer	77	90	28,462,000	23,240,000	28,775,000
A011-2	Pay of Other Staff	3173	2387	1,043,986,000	1,091,361,000	1,145,870,000
A012	ALLOWANCES			922,151,000	1,257,530,620	1,386,163,000
A012-1	Regular Allowances			921,076,000	1,256,316,000	1,384,980,000
A012-2	Other Allowances (excluding			1,075,000	1,214,620	1,183,000
A03	Operating Expenses			108,139,000	153,910,000	62,331,000
A032	COMMUNICATIONS			2,805,000	2,805,000	2,945,000
A033	UTILITIES			248,000	248,000	273,000
A038	TRAVEL & TRANSPORTATION			94,244,000	124,154,000	53,227,000
A039	GENERAL			10,842,000	26,703,000	5,886,000
A06	Transfers			192,000	2,692,000	202,000
A061	SCHOLARSHIP			192,000	2,692,000	202,000
A13	Repairs and Maintenance			7,276,000	11,026,000	3,640,000
A130	TRANSPORT			6,637,000	9,137,000	2,969,000
A131	MACHINERY AND EQUIPMENT			256,000	906,000	269,000
A132	FURNITURE AND FIXTURE			383,000	983,000	402,000
Total-SSP DISTRICT SUKKUR				2,110,206,000	2,539,759,620	2,626,981,000
SY0028	POLICE STATION B-SECTION SUKKUR					
A01	Employees Related Expenses.			85,637,000	90,176,000	99,232,000
A011	PAY	124	124	46,463,000	42,898,000	46,346,000
A011-1	Pay of Officer	1	1	413,000	128,000	413,000
A011-2	Pay of Other Staff	123	123	46,050,000	42,770,000	45,933,000
A012	ALLOWANCES			39,174,000	47,278,000	52,886,000
A012-1	Regular Allowances			39,112,000	47,216,000	52,818,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			8,857,000	3,543,000	6,450,000
A032	COMMUNICATIONS			5,000	5,000	150,000
A033	UTILITIES			5,314,000		700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION B-SECTION SUKKUR				94,630,000	93,855,000	106,522,000
SY0029	POLICE STATION C-SECTION SUKKUR					
A01	Employees Related Expenses.			77,034,000	83,604,343	90,056,000
A011	PAY	114	114	42,259,000	40,060,000	41,989,000
A011-1	Pay of Officer	1	1	413,000	30,000	413,000
A011-2	Pay of Other Staff	113	113	41,846,000	40,030,000	41,576,000
A012	ALLOWANCES			34,775,000	43,544,343	48,067,000
A012-1	Regular Allowances			34,713,000	42,900,000	47,999,000
A012-2	Other Allowances (excluding			62,000	644,343	68,000
A03	Operating Expenses			8,857,000	3,543,000	8,940,000
A032	COMMUNICATIONS			5,000	5,000	190,000
A033	UTILITIES			5,314,000		900,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	6,300,000
A039	GENERAL			878,000	878,000	1,550,000
A13	Repairs and Maintenance			136,000	136,000	1,180,000
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	200,000
A132	FURNITURE AND FIXTURE			8,000	8,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION C-SECTION SUKKUR				86,027,000	87,283,343	100,176,000
SY0030	POLICE STATION ROHRI SUKKUR					
A01	Employees Related Expenses.			83,715,000	83,051,000	94,530,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	120	120	45,980,000	39,725,000	45,718,000
A011-1	Pay of Officer	1	1	416,000	39,000	416,000
A011-2	Pay of Other Staff	119	119	45,564,000	39,686,000	45,302,000
A012	ALLOWANCES			37,735,000	43,326,000	48,812,000
A012-1	Regular Allowances			37,673,000	43,264,000	48,744,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			8,857,000	3,543,000	8,940,000
A032	COMMUNICATIONS			5,000	5,000	190,000
A033	UTILITIES			5,314,000		900,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	6,300,000
A039	GENERAL			878,000	878,000	1,550,000
A13	Repairs and Maintenance			136,000	136,000	1,180,000
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	200,000
A132	FURNITURE AND FIXTURE			8,000	8,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION ROHRI SUKKUR				92,708,000	86,730,000	104,650,000
SY0032	POLICE STATION A-SECTION SUKKUR					
A01	Employees Related Expenses.			92,191,000	91,224,000	104,041,000
A011	PAY	127	127	51,528,000	44,313,000	51,027,000
A011-1	Pay of Officer	2	2	940,000	157,000	940,000
A011-2	Pay of Other Staff	125	125	50,588,000	44,156,000	50,087,000
A012	ALLOWANCES			40,663,000	46,911,000	53,014,000
A012-1	Regular Allowances			40,601,000	46,849,000	52,946,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			4,313,000	2,542,000	8,940,000
A032	COMMUNICATIONS			1,000	1,000	190,000
A033	UTILITIES			1,771,000		900,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	6,300,000
A039	GENERAL			664,000	664,000	1,550,000
A13	Repairs and Maintenance			137,000	137,000	1,180,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	200,000
A132	FURNITURE AND FIXTURE			8,000	8,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION A-SECTION SUKKUR				96,641,000	93,903,000	114,161,000
SY0034	POLICE STATION NEW PIND SUKKUR					
A01	Employees Related Expenses.			63,797,000	65,300,000	72,844,000
A011	PAY	100	100	34,397,000	30,818,000	34,233,000
A011-1	Pay of Officer	1	1	413,000	30,000	413,000
A011-2	Pay of Other Staff	99	99	33,984,000	30,788,000	33,820,000
A012	ALLOWANCES			29,400,000	34,482,000	38,611,000
A012-1	Regular Allowances			29,344,000	34,426,000	38,549,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,021,000	2,065,000	6,450,000
A032	COMMUNICATIONS			5,000	5,000	150,000
A033	UTILITIES			2,956,000		700,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	4,700,000
A039	GENERAL			704,000	704,000	900,000
A13	Repairs and Maintenance			155,000	155,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION NEW PIND SUKKUR				68,973,000	67,520,000	80,134,000
SY0035	POLICE STATION SITE SUKKUR					
A01	Employees Related Expenses.			62,636,000	66,004,902	72,352,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	100	100	34,008,000	31,262,000	33,870,000
A011-1	Pay of Officer	1	1	413,000	34,000	413,000
A011-2	Pay of Other Staff	99	99	33,595,000	31,228,000	33,457,000
A012	ALLOWANCES			28,628,000	34,742,902	38,482,000
A012-1	Regular Allowances			28,572,000	34,330,000	38,420,000
A012-2	Other Allowances (excluding			56,000	412,902	62,000
A03	Operating Expenses			5,704,000	2,065,000	8,940,000
A032	COMMUNICATIONS			5,000	5,000	190,000
A033	UTILITIES			3,639,000		900,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	6,300,000
A039	GENERAL			704,000	704,000	1,550,000
A13	Repairs and Maintenance			155,000	155,000	1,180,000
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	200,000
A132	FURNITURE AND FIXTURE			18,000	18,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION SITE SUKKUR				68,495,000	68,224,902	82,472,000
SY0036	POLICE STATION AIRPORT SUKKUR					
A01	Employees Related Expenses.			67,754,000	70,131,000	77,748,000
A011	PAY	100	100	36,802,000	33,380,000	36,576,000
A011-1	Pay of Officer	1	1	413,000	30,000	413,000
A011-2	Pay of Other Staff	99	99	36,389,000	33,350,000	36,163,000
A012	ALLOWANCES			30,952,000	36,751,000	41,172,000
A012-1	Regular Allowances			30,896,000	36,695,000	41,110,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,021,000	2,065,000	6,450,000
A032	COMMUNICATIONS			5,000	5,000	150,000
A033	UTILITIES			2,956,000		700,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	4,700,000
A039	GENERAL			704,000	704,000	900,000
A13	Repairs and Maintenance			155,000	155,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION AIRPORT SUKKUR				72,930,000	72,351,000	85,038,000
SY0469	SP TRAFFIC SUKKUR					
A01	Employees Related Expenses.			197,081,000	152,303,000	224,841,000
A011	PAY	652	652	131,883,000	73,824,000	131,308,000
A011-1	Pay of Officer	9	9	2,207,000	2,453,000	2,197,000
A011-2	Pay of Other Staff	643	643	129,676,000	71,371,000	129,111,000
A012	ALLOWANCES			65,198,000	78,479,000	93,533,000
A012-1	Regular Allowances			65,198,000	78,479,000	93,533,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,437,000	8,778,000	12,897,000
A032	COMMUNICATIONS			279,000	279,000	292,000
A033	UTILITIES			2,659,000		2,925,000
A038	TRAVEL & TRANSPORTATION			6,851,000	6,851,000	7,877,000
A039	GENERAL			1,648,000	1,648,000	1,803,000
A06	Transfers			40,000	40,000	42,000
A061	SCHOLARSHIP			40,000	40,000	42,000
A13	Repairs and Maintenance			1,431,000	1,431,000	1,503,000
A130	TRANSPORT			983,000	983,000	1,032,000
A131	MACHINERY AND EQUIPMENT			256,000	256,000	269,000
A132	FURNITURE AND FIXTURE			192,000	192,000	202,000
Total-SP TRAFFIC SUKKUR				209,989,000	162,552,000	239,283,000
SY0585	KATCHA AREA POLICE SUKKUR					
A01	Employees Related Expenses.				41,167,000	349,005,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		760		24,167,000	150,517,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		760		24,167,000	150,517,000
A012	ALLOWANCES				17,000,000	198,488,000
A012-1	Regular Allowances				17,000,000	198,488,000
A012-2	Other Allowances (excluding					
Total-KATCHA AREA POLICE SUKKUR					41,167,000	349,005,000
SY0587	POLICE STATION PANO AKIL					
A03	Operating Expenses					11,750,000
A032	COMMUNICATIONS					250,000
A033	UTILITIES					1,100,000
A038	TRAVEL & TRANSPORTATION					8,400,000
A039	GENERAL					2,000,000
A13	Repairs and Maintenance					1,500,000
A130	TRANSPORT					1,000,000
A131	MACHINERY AND EQUIPMENT					250,000
A132	FURNITURE AND FIXTURE					150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION PANO AKIL						13,250,000
SY0588	POLICE STATION SALEHPAT					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION SALEHPAT						7,290,000
SY0589	POLICE STATION RAZA GOTH					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION RAZA GOTH						4,850,000
SY0590	POLICE STATION PATNI					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION PATNI						7,290,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0591	POLICE STATION ABAD					
A03	Operating Expenses					8,940,000
A032	COMMUNICATIONS					190,000
A033	UTILITIES					900,000
A038	TRAVEL & TRANSPORTATION					6,300,000
A039	GENERAL					1,550,000
A13	Repairs and Maintenance					1,180,000
A130	TRANSPORT					800,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION ABAD						10,120,000
SY0592	POLICE STATION TAMACHANI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION TAMACHANI						4,850,000
SY0593	POLICE STATION KANDHRA					
A03	Operating Expenses					6,450,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION KANDHRA						7,290,000
SY0594	POLICE STATION SANGI					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION SANGI						7,290,000
SY0595	POLICE STATION DADLOI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION DADLOI						4,850,000
SY0596	POLICE STATION BAIJI SHARIF					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION BAIJI SHARIF						4,850,000
SY0597	POLICE STATION SUKKUR CANTT:					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION SUKKUR CANTT:						4,850,000
SY0598	POLICE STATION SADHUJA					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION SADHUJA						4,850,000
SY0599	POLICE STATION GUDPUR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION GUDPUR						4,850,000
TN0013	SP DISTRICT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			461,303,000	495,285,000	537,880,000
A011	PAY	935	928	239,535,000	225,379,000	239,670,000
A011-1	Pay of Officer	24	31	12,908,000	7,114,000	13,082,000
A011-2	Pay of Other Staff	911	897	226,627,000	218,265,000	226,588,000
A012	ALLOWANCES			221,768,000	269,906,000	298,210,000
A012-1	Regular Allowances			220,812,000	268,310,000	297,158,000
A012-2	Other Allowances (excluding			956,000	1,596,000	1,052,000
A03	Operating Expenses			47,759,000	66,206,740	37,265,000
A032	COMMUNICATIONS			1,246,000	1,246,000	1,308,000
A033	UTILITIES			1,899,000	152,000	2,085,000
A034	OCCUPANCY COSTS			147,000	147,000	147,000
A038	TRAVEL & TRANSPORTATION			40,322,000	51,482,000	30,181,000
A039	GENERAL			4,145,000	13,179,740	3,544,000
A06	Transfers			192,000	192,000	202,000
A061	SCHOLARSHIP			192,000	192,000	202,000
A13	Repairs and Maintenance			2,036,000	4,061,000	1,638,000
A130	TRANSPORT			1,684,000	3,384,000	1,268,000
A131	MACHINERY AND EQUIPMENT			160,000	310,000	168,000
A132	FURNITURE AND FIXTURE			192,000	367,000	202,000
Total-SP DISTRICT TANDO MUHAMMAD KHAN				511,290,000	565,744,740	576,985,000
TN0014	POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			91,670,000	83,154,000	98,739,000
A011	PAY	188	188	49,230,000	39,341,000	49,103,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	187	187	48,817,000	39,272,000	48,690,000
A012	ALLOWANCES			42,440,000	43,813,000	49,636,000
A012-1	Regular Allowances			42,378,000	43,751,000	49,568,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			5,855,000	4,968,000	11,750,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			73,000	73,000	250,000
A033	UTILITIES			902,000	15,000	1,100,000
A038	TRAVEL & TRANSPORTATION			4,237,000	4,237,000	8,400,000
A039	GENERAL			643,000	643,000	2,000,000
A13	Repairs and Maintenance			406,000	406,000	1,500,000
A130	TRANSPORT			228,000	228,000	1,000,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	250,000
A132	FURNITURE AND FIXTURE			83,000	83,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN				97,931,000	88,528,000	111,989,000
TN0015	POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			49,769,000	45,481,000	54,373,000
A011	PAY	89	89	26,864,000	21,343,000	27,043,000
A011-1	Pay of Officer	1	1	413,000	583,000	612,000
A011-2	Pay of Other Staff	88	88	26,451,000	20,760,000	26,431,000
A012	ALLOWANCES			22,905,000	24,138,000	27,330,000
A012-1	Regular Allowances			22,849,000	24,082,000	27,268,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,766,000	4,525,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			1,256,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			3,717,000	3,717,000	4,700,000
A039	GENERAL			704,000	704,000	900,000
A13	Repairs and Maintenance			423,000	423,000	840,000
A130	TRANSPORT			228,000	228,000	600,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	100,000
A132	FURNITURE AND FIXTURE			90,000	90,000	80,000
A137	COMPUTER EQUIPMENT					60,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN				55,958,000	50,429,000	61,663,000
TN0016	POLICE STATION MULLAKATIA TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			36,974,000	35,757,000	40,615,000
A011	PAY	89	89	19,363,000	16,833,000	19,370,000
A011-1	Pay of Officer	1	1	1,154,000	224,000	1,154,000
A011-2	Pay of Other Staff	88	88	18,209,000	16,609,000	18,216,000
A012	ALLOWANCES			17,611,000	18,924,000	21,245,000
A012-1	Regular Allowances			17,555,000	18,868,000	21,183,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			7,510,000	4,525,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			3,000,000	15,000	500,000
A038	TRAVEL & TRANSPORTATION			3,717,000	3,717,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			423,000	423,000	600,000
A130	TRANSPORT			228,000	228,000	400,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	100,000
A132	FURNITURE AND FIXTURE			90,000	90,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION MULLAKATIA TANDO MUHAMMAD KHAN				44,907,000	40,705,000	45,465,000
TN0017	POLICE STATION ABADGAR TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			37,510,000	29,439,000	39,924,000
A011	PAY	89	89	22,022,000	14,014,000	21,961,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	88	88	21,609,000	13,945,000	21,548,000
A012	ALLOWANCES			15,488,000	15,425,000	17,963,000
A012-1	Regular Allowances			15,432,000	15,369,000	17,901,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			7,537,000	4,525,000	4,250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			3,027,000	15,000	500,000
A038	TRAVEL & TRANSPORTATION			3,717,000	3,717,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			423,000	423,000	600,000
A130	TRANSPORT			228,000	228,000	400,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	100,000
A132	FURNITURE AND FIXTURE			90,000	90,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION ABADGAR TANDO MUHAMMAD KHAN				45,470,000	34,387,000	44,774,000
TN0018	POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			57,397,000	57,996,000	64,667,000
A011	PAY	116	116	29,828,000	26,755,000	29,828,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	115	115	29,415,000	26,686,000	29,415,000
A012	ALLOWANCES			27,569,000	31,241,000	34,839,000
A012-1	Regular Allowances			27,507,000	31,179,000	34,771,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			8,958,000	6,002,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			5,020,000	5,020,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			404,000	404,000	840,000
A130	TRANSPORT			228,000	228,000	600,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	100,000
A132	FURNITURE AND FIXTURE			83,000	83,000	80,000
A137	COMPUTER EQUIPMENT					60,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
Total-POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN				66,759,000	64,402,000	71,957,000
TN0255	POLICE STATION TALUKA TANDO MUHAMMAD KHAN					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION TALUKA TANDO MUHAMMAD KHAN						4,850,000
TN0256	POLICE STATION TANDO GHULAM HYDER					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION TANDO GHULAM HYDER						7,290,000
TN0257	POLICE STATION MOYA					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION MOYA						4,850,000
TQ0013	SP DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			987,752,000	977,104,000	1,105,312,000
A011	PAY	1766	1754	519,338,000	450,951,000	518,148,000
A011-1	Pay of Officer	37	49	18,235,000	11,495,000	18,236,000
A011-2	Pay of Other Staff	1729	1705	501,103,000	439,456,000	499,912,000
A012	ALLOWANCES			468,414,000	526,153,000	587,164,000
A012-1	Regular Allowances			467,368,000	523,927,000	586,013,000
A012-2	Other Allowances (excluding			1,046,000	2,226,000	1,151,000
A03	Operating Expenses			48,806,000	66,032,000	38,416,000
A032	COMMUNICATIONS			1,094,000	1,594,000	1,149,000
A033	UTILITIES			4,900,000	117,000	5,378,000
A038	TRAVEL & TRANSPORTATION			38,997,000	52,224,000	28,711,000
A039	GENERAL			3,815,000	12,097,000	3,178,000
A06	Transfers			192,000	192,000	202,000
A061	SCHOLARSHIP			192,000	192,000	202,000
A13	Repairs and Maintenance			2,469,000	5,469,000	1,693,000
A130	TRANSPORT			2,107,000	2,607,000	1,312,000
A131	MACHINERY AND EQUIPMENT			170,000	1,170,000	179,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			192,000	1,692,000	202,000
Total-SP DISTRICT TANDO ALLAHYAR				1,039,219,000	1,048,797,000	1,145,623,000
TQ0014	POLICE STATION TALUKA TANDO ALLAHYAR					
A01	Employees Related Expenses.			73,277,000	76,672,000	83,945,000
A011	PAY	133	133	38,855,000	36,036,000	38,632,000
A011-1	Pay of Officer	1	1	735,000	123,000	735,000
A011-2	Pay of Other Staff	132	132	38,120,000	35,913,000	37,897,000
A012	ALLOWANCES			34,422,000	40,636,000	45,313,000
A012-1	Regular Allowances			34,360,000	40,574,000	45,245,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			5,576,000	2,620,000	11,750,000
A032	COMMUNICATIONS			73,000	73,000	250,000
A033	UTILITIES			2,971,000	15,000	1,100,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	8,400,000
A039	GENERAL			655,000	655,000	2,000,000
A13	Repairs and Maintenance			137,000	137,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION TALUKA TANDO ALLAHYAR				78,990,000	79,429,000	97,195,000
TQ0015	POLICE STATION PIARO LUND TANDO ALLAHYAR					
A01	Employees Related Expenses.			53,166,000	51,563,000	58,529,000
A011	PAY	94	94	28,036,000	24,057,000	27,697,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	93	93	27,623,000	23,988,000	27,284,000
A012	ALLOWANCES			25,130,000	27,506,000	30,832,000
A012-1	Regular Allowances			25,074,000	27,450,000	30,770,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,120,000	2,164,000	6,450,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	4,700,000
A039	GENERAL			704,000	704,000	900,000
A13	Repairs and Maintenance			155,000	155,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION PIARO LUND TANDO ALLAHYAR				58,441,000	53,882,000	65,819,000
TQ0016	POLICE STATION MISSION TANDO ALLAHYAR					
A01	Employees Related Expenses.			50,006,000	51,571,663	57,219,000
A011	PAY	94	94	27,597,000	24,867,000	27,327,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	93	93	27,184,000	24,798,000	26,914,000
A012	ALLOWANCES			22,409,000	26,704,663	29,892,000
A012-1	Regular Allowances			22,353,000	26,537,000	29,830,000
A012-2	Other Allowances (excluding			56,000	167,663	62,000
A03	Operating Expenses			5,120,000	2,164,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			2,971,000	15,000	500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			155,000	155,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION MISSION TANDO ALLAHYAR				55,281,000	53,890,663	62,069,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0017	POLICE STATION NASARPUR TANDO ALLAHYAR					
A01	Employees Related Expenses.			49,499,000	50,130,000	56,236,000
A011	PAY	94	94	26,881,000	23,961,000	26,834,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	93	93	26,468,000	23,892,000	26,421,000
A012	ALLOWANCES			22,618,000	26,169,000	29,402,000
A012-1	Regular Allowances			22,562,000	26,113,000	29,340,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,120,000	2,164,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			2,971,000	15,000	500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			132,000	132,000	600,000
A130	TRANSPORT			84,000	84,000	400,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION NASARPUR TANDO ALLAHYAR				54,751,000	52,426,000	61,086,000
TQ0018	POLICE STATION UMAR SAND TANDO ALLAHYAR					
A01	Employees Related Expenses.			32,618,000	31,244,000	36,093,000
A011	PAY	77	77	17,590,000	14,625,000	17,302,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	76	76	17,177,000	14,556,000	16,889,000
A012	ALLOWANCES			15,028,000	16,619,000	18,791,000
A012-1	Regular Allowances			13,992,000	15,583,000	17,651,000
A012-2	Other Allowances (excluding			1,036,000	1,036,000	1,140,000
A03	Operating Expenses			6,598,000	3,642,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION UMAR SAND TANDO ALLAHYAR				39,352,000	35,022,000	43,383,000
TQ0019	POLICE STATION CHAMBAR TANDO ALLAHYAR					
A01	Employees Related Expenses.			51,212,000	50,554,000	57,099,000
A011	PAY	100	100	26,642,000	23,256,000	26,601,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	99	99	26,229,000	23,187,000	26,188,000
A012	ALLOWANCES			24,570,000	27,298,000	30,498,000
A012-1	Regular Allowances			24,508,000	27,236,000	30,430,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,598,000	3,642,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION CHAMBAR TANDO ALLAHYAR				57,946,000	54,332,000	64,389,000
TQ0269	POLICE STATION SULTANABAD					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION SULTANABAD						4,850,000
TQ0270	POLICE STATION MASHAIKH HOTI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION MASHAIKH HOTI						4,850,000
TQ0271	POLICE STATION DASORI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION DASORI						4,850,000
TQ0272	POLICE STATION BUKERA SHARIF					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL &					4,700,000
	TRANSPORTATION					
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					80,000
	FIXTURE					
A137	COMPUTER					60,000
	EQUIPMENT					
Total-POLICE STATION BUKERA SHARIF						7,290,000
TQ0273	POLICE STATION SANJAR CHANG					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION SANJAR CHANG						4,850,000
TX0018	SSP DISTRICT THATTA					
A01	Employees Related Expenses.			902,802,000	991,247,000	1,067,174,000
A011	PAY	1700	1691	485,647,000	466,701,000	485,210,000
A011-1	Pay of Officer	37	46	16,984,000	8,531,000	16,976,000
A011-2	Pay of Other Staff	1663	1645	468,663,000	458,170,000	468,234,000
A012	ALLOWANCES			417,155,000	524,546,000	581,964,000
A012-1	Regular Allowances			416,592,000	523,393,000	581,345,000
A012-2	Other Allowances (excluding			563,000	1,153,000	619,000
A03	Operating Expenses			79,998,000	87,781,794	47,110,000
A032	COMMUNICATIONS			1,363,000	3,161,108	1,431,000
A033	UTILITIES			2,007,000	2,007,000	2,208,000
A038	TRAVEL & TRANSPORTATION			68,189,000	69,894,000	37,316,000
A039	GENERAL			8,439,000	12,719,686	6,155,000
A06	Transfers			192,000	192,000	202,000
A061	SCHOLARSHIP			192,000	192,000	202,000
A13	Repairs and Maintenance			5,719,000	5,719,000	5,005,000
A130	TRANSPORT			2,527,000	2,527,000	1,653,000
A131	MACHINERY AND EQUIPMENT			3,000,000	3,000,000	3,150,000
A132	FURNITURE AND FIXTURE			192,000	192,000	202,000
Total-SSP DISTRICT THATTA				988,711,000	1,084,939,794	1,119,491,000
TX0019	POLICE STATION GARHO THATTA					
A01	Employees Related Expenses.			63,018,000	73,483,000	79,546,000
A011	PAY	95	95	35,021,000	35,555,000	37,333,000
A011-1	Pay of Officer	1	1	413,000	715,000	751,000
A011-2	Pay of Other Staff	94	94	34,608,000	34,840,000	36,582,000
A012	ALLOWANCES			27,997,000	37,928,000	42,213,000
A012-1	Regular Allowances			27,941,000	37,872,000	42,151,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			3,412,000	2,144,000	4,250,000
A032	COMMUNICATIONS			84,000	84,000	120,000
A033	UTILITIES			1,268,000		500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			155,000	155,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION GARHO THATTA				66,585,000	75,782,000	84,396,000
TX0022	POLICE STATION TALUKA THATTA					
A01	Employees Related Expenses.			42,238,000	45,243,000	49,664,000
A011	PAY	68	68	23,499,000	21,882,000	23,458,000
A011-1	Pay of Officer	2	2	1,462,000	389,000	1,462,000
A011-2	Pay of Other Staff	66	66	22,037,000	21,493,000	21,996,000
A012	ALLOWANCES			18,739,000	23,361,000	26,206,000
A012-1	Regular Allowances			18,677,000	23,299,000	26,138,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			3,899,000	2,631,000	11,750,000
A032	COMMUNICATIONS			90,000	90,000	250,000
A033	UTILITIES			1,268,000		1,100,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	8,400,000
A039	GENERAL			664,000	664,000	2,000,000
A13	Repairs and Maintenance			137,000	137,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION TALUKA THATTA				46,274,000	48,011,000	62,914,000
TX0023	POLICE STATION MAKLI THATTA					
A01	Employees Related Expenses.			42,430,000	47,546,000	50,967,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	66	23,681,000	23,115,000	23,652,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	65	65	23,268,000	23,046,000	23,239,000
A012	ALLOWANCES			18,749,000	24,431,000	27,315,000
A012-1	Regular Allowances			18,687,000	24,369,000	27,247,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			7,881,000	6,613,000	8,940,000
A032	COMMUNICATIONS			112,000	112,000	190,000
A033	UTILITIES			4,231,000	2,963,000	900,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	6,300,000
A039	GENERAL			878,000	878,000	1,550,000
A13	Repairs and Maintenance			136,000	136,000	1,180,000
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	200,000
A132	FURNITURE AND FIXTURE			8,000	8,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION MAKLI THATTA				50,447,000	54,295,000	61,087,000
TX0024	POLICE STATION GHARO THATTA					
A01	Employees Related Expenses.			42,298,000	55,575,000	59,889,000
A011	PAY	92	92	23,413,000	26,583,000	28,253,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	91	91	23,000,000	26,514,000	27,840,000
A012	ALLOWANCES			18,885,000	28,992,000	31,636,000
A012-1	Regular Allowances			18,823,000	28,655,000	31,568,000
A012-2	Other Allowances (excluding			62,000	337,000	68,000
A03	Operating Expenses			4,918,000	3,650,000	6,450,000
A032	COMMUNICATIONS			112,000	112,000	150,000
A033	UTILITIES			1,268,000		700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION GHARO THATTA				47,352,000	59,361,000	67,179,000
TX0025	POLICE STATION KEENJHAR THATTA					
A01	Employees Related Expenses.			19,153,000	23,709,000	25,994,000
A011	PAY	37	37	11,111,000	11,535,000	12,452,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	36	36	10,698,000	11,466,000	12,039,000
A012	ALLOWANCES			8,042,000	12,174,000	13,542,000
A012-1	Regular Allowances			7,980,000	12,112,000	13,474,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			4,803,000	3,650,000	4,250,000
A032	COMMUNICATIONS			112,000	112,000	120,000
A033	UTILITIES			1,153,000		500,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	3,100,000
A039	GENERAL			878,000	878,000	530,000
A13	Repairs and Maintenance			136,000	136,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION KEENJHAR THATTA				24,092,000	27,495,000	30,844,000
TX0430	POLICE STATION JHERRUCK					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION JHERRUCK						7,290,000
TX0431	POLICE STATION JHAMPIR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION JHAMPIR						4,850,000
TX0432	POLICE STATION DHABEJI					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL & TRANSPORTATION					4,700,000
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					80,000
	FIXTURE					
A137	COMPUTER					60,000
	EQUIPMENT					
Total-POLICE STATION DHABEJI						7,290,000
TX0433	POLICE STATION MIRPUR SAKRO					
A03	Operating Expenses					6,450,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					700,000
A038	TRAVEL &					4,700,000
	TRANSPORTATION					
A039	GENERAL					900,000
A13	Repairs and Maintenance					840,000
A130	TRANSPORT					600,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					80,000
	FIXTURE					
A137	COMPUTER					60,000
	EQUIPMENT					
Total-POLICE STATION MIRPUR SAKRO						7,290,000
TX0434	POLICE STATION GHORA BARI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION GHORA BARI						4,850,000
TX0435	POLICE STATION KETI BUNDER					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION KETI BUNDER						4,850,000
UT0014	SP DISTRICT UMERKOT					
A01	Employees Related Expenses.			573,833,000	655,186,270	706,927,000
A011	PAY	1008	1000	297,581,000	299,198,000	315,661,000
A011-1	Pay of Officer	24	32	14,260,000	12,012,000	14,117,000
A011-2	Pay of Other Staff	984	968	283,321,000	287,186,000	301,544,000
A012	ALLOWANCES			276,252,000	355,988,270	391,266,000
A012-1	Regular Allowances			275,456,000	354,297,000	390,390,000
A012-2	Other Allowances (excluding			796,000	1,691,270	876,000
A03	Operating Expenses			61,913,000	97,947,000	37,703,000
A032	COMMUNICATIONS			524,000	524,000	549,000
A038	TRAVEL & TRANSPORTATION			56,639,000	81,875,000	31,952,000
A039	GENERAL			4,750,000	15,548,000	5,202,000
A06	Transfers			128,000	128,000	134,000
A061	SCHOLARSHIP			128,000	128,000	134,000
A13	Repairs and Maintenance			1,769,000	3,719,000	1,858,000
A130	TRANSPORT			1,405,000	2,905,000	1,475,000
A131	MACHINERY AND EQUIPMENT			172,000	422,000	181,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			192,000	392,000	202,000
Total-SP DISTRICT UMERKOT				637,643,000	756,980,270	746,622,000
UT0015	POLICE STATION TALUKA UMERKOT					
A01	Employees Related Expenses.			54,932,000	58,518,000	63,335,000
A011	PAY	82	82	29,175,000	27,772,000	29,062,000
A011-1	Pay of Officer	2	2	1,142,000	248,000	1,131,000
A011-2	Pay of Other Staff	80	80	28,033,000	27,524,000	27,931,000
A012	ALLOWANCES			25,757,000	30,746,000	34,273,000
A012-1	Regular Allowances			25,695,000	30,684,000	34,205,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			4,307,000	2,536,000	4,250,000
A032	COMMUNICATIONS			4,000	4,000	120,000
A033	UTILITIES			1,771,000		500,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	3,100,000
A039	GENERAL			655,000	655,000	530,000
A13	Repairs and Maintenance			137,000	137,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION TALUKA UMERKOT				59,376,000	61,191,000	68,185,000
UT0016	POLICE STATION KUNRI UMERKOT					
A01	Employees Related Expenses.			53,261,000	52,684,000	59,601,000
A011	PAY	85	85	27,719,000	24,444,000	28,034,000
A011-1	Pay of Officer	1	1	413,000	750,000	788,000
A011-2	Pay of Other Staff	84	84	27,306,000	23,694,000	27,246,000
A012	ALLOWANCES			25,542,000	28,240,000	31,567,000
A012-1	Regular Allowances			25,480,000	28,178,000	31,499,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			5,314,000	3,543,000	8,940,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			5,000	5,000	190,000
A033	UTILITIES			1,771,000		900,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	6,300,000
A039	GENERAL			878,000	878,000	1,550,000
A13	Repairs and Maintenance			136,000	136,000	1,180,000
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	200,000
A132	FURNITURE AND FIXTURE			8,000	8,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION KUNRI UMERKOT				58,711,000	56,363,000	69,721,000
UT0017	POLICE STATION SAMARO UMERKOT					
A01	Employees Related Expenses.			36,673,000	41,370,000	44,199,000
A011	PAY	67	67	20,160,000	19,623,000	20,111,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	66	66	19,747,000	19,554,000	19,698,000
A012	ALLOWANCES			16,513,000	21,747,000	24,088,000
A012-1	Regular Allowances			16,451,000	21,685,000	24,020,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			5,314,000	3,543,000	6,450,000
A032	COMMUNICATIONS			5,000	5,000	150,000
A033	UTILITIES			1,771,000		700,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	4,700,000
A039	GENERAL			878,000	878,000	900,000
A13	Repairs and Maintenance			136,000	136,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION SAMARO UMERKOT				42,123,000	45,049,000	51,489,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0018	POLICE STATION CHHORE UMERKOT					
A01	Employees Related Expenses.			40,833,000	44,651,000	48,119,000
A011	PAY	70	70	22,030,000	21,222,000	22,013,000
A011-1	Pay of Officer	1	1	413,000	141,000	413,000
A011-2	Pay of Other Staff	69	69	21,617,000	21,081,000	21,600,000
A012	ALLOWANCES			18,803,000	23,429,000	26,106,000
A012-1	Regular Allowances			18,747,000	23,373,000	26,044,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			3,836,000	2,065,000	4,250,000
A032	COMMUNICATIONS			5,000	5,000	120,000
A033	UTILITIES			1,771,000		500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			155,000	155,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION CHHORE UMERKOT				44,824,000	46,871,000	52,969,000
UT0019	POLICE STATION KHOKHARAPAR UMERKOT					
A01	Employees Related Expenses.			44,896,000	43,344,000	50,005,000
A011	PAY	70	70	24,435,000	20,651,000	24,392,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	69	69	24,022,000	20,582,000	23,979,000
A012	ALLOWANCES			20,461,000	22,693,000	25,613,000
A012-1	Regular Allowances			20,405,000	22,637,000	25,551,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			3,836,000	2,065,000	4,250,000
A032	COMMUNICATIONS			5,000	5,000	120,000
A033	UTILITIES			1,771,000		500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			165,000	165,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION KHOKHARAPAR UMERKOT				48,897,000	45,574,000	54,855,000
UT0020	POLICE STATION SHADI PALI UMERKOT					
A01	Employees Related Expenses.			31,013,000	31,301,000	35,199,000
A011	PAY	70	70	16,876,000	14,958,000	16,817,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	69	69	16,463,000	14,889,000	16,404,000
A012	ALLOWANCES			14,137,000	16,343,000	18,382,000
A012-1	Regular Allowances			13,939,000	16,145,000	18,164,000
A012-2	Other Allowances (excluding			198,000	198,000	218,000
A03	Operating Expenses			3,836,000	2,065,000	4,250,000
A032	COMMUNICATIONS			5,000	5,000	120,000
A033	UTILITIES			1,771,000		500,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	3,100,000
A039	GENERAL			704,000	704,000	530,000
A13	Repairs and Maintenance			165,000	165,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION SHADI PALI UMERKOT				35,014,000	33,531,000	40,049,000
UT0406	POLICE STATION SOOFI FAQIR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION SOOFI FAQIR						4,850,000
UT0407	POLICE STATION PITHORO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION PITHORO						4,850,000
UT0408	POLICE STATION DHORONARO					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION DHORONARO						4,850,000
UT0409	POLICE STATION GHULAM NABI SHAH					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-POLICE STATION GHULAM NABI SHAH						4,850,000
UT0410	POLICE STATION BODAR FARM					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL &					3,100,000
	TRANSPORTATION					
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION BODAR FARM						4,850,000
UT0411	POLICE STATION NABISAR					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION NABISAR						4,850,000
UT0412	POLICE STATION TALHI					
A03	Operating Expenses					4,250,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION					3,100,000
A039	GENERAL					530,000
A13	Repairs and Maintenance					600,000
A130	TRANSPORT					400,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION TALHI						4,850,000
UT0413	POLICE STATION UMERKOT CITY					
A03	Operating Expenses					11,750,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					250,000
A033	UTILITIES					1,100,000
A038	TRAVEL & TRANSPORTATION					8,400,000
A039	GENERAL					2,000,000
A13	Repairs and Maintenance					1,500,000
A130	TRANSPORT					1,000,000
A131	MACHINERY AND EQUIPMENT					250,000
A132	FURNITURE AND FIXTURE					150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION UMERKOT CITY						13,250,000
KQ0270	SP KORANGI DIVISION KARACHI					
A01	Employees Related Expenses.			392,273,000	489,359,157	529,112,000
A011	PAY	693	693	201,518,000	219,212,000	234,318,000
A011-1	Pay of Officer	28	28	6,363,000	2,100,000	6,363,000
A011-2	Pay of Other Staff	665	665	195,155,000	217,112,000	227,955,000
A012	ALLOWANCES			190,755,000	270,147,157	294,794,000
A012-1	Regular Allowances			190,699,000	269,869,000	294,738,000
A012-2	Other Allowances (excluding			56,000	278,157	56,000
A03	Operating Expenses			18,979,000	18,358,190	21,094,000
A032	COMMUNICATIONS			336,000	336,000	352,000
A033	UTILITIES			5,109,000	674,000	5,620,000
A038	TRAVEL & TRANSPORTATION			7,202,000	7,584,190	8,207,000
A039	GENERAL			6,332,000	9,764,000	6,915,000
A06	Transfers			315,000	315,000	331,000
A061	SCHOLARSHIP			315,000	315,000	331,000
A13	Repairs and Maintenance			2,420,000	2,420,000	2,041,000
A130	TRANSPORT			1,580,000	1,580,000	1,159,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SP KORANGI DIVISION KARACHI				413,987,000	510,452,347	552,578,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0271	SSP CITY DIVISION KARACHI					
A01	Employees Related Expenses.			238,236,000	337,561,667	363,116,000
A011	PAY	329	329	128,833,000	154,224,000	165,474,000
A011-1	Pay of Officer	38	38	10,765,000	6,844,000	10,732,000
A011-2	Pay of Other Staff	291	291	118,068,000	147,380,000	154,742,000
A012	ALLOWANCES			109,403,000	183,337,667	197,642,000
A012-1	Regular Allowances			108,364,000	181,006,000	196,518,000
A012-2	Other Allowances (excluding			1,039,000	2,331,667	1,124,000
A03	Operating Expenses			11,136,000	8,477,000	9,425,000
A032	COMMUNICATIONS			267,000	267,000	280,000
A033	UTILITIES			3,108,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			7,002,000	7,002,000	4,977,000
A039	GENERAL			759,000	759,000	794,000
A06	Transfers			158,000	158,000	166,000
A061	SCHOLARSHIP			158,000	158,000	166,000
A13	Repairs and Maintenance			578,000	578,000	608,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-SSP CITY DIVISION KARACHI				250,108,000	346,774,667	373,315,000
KQ0275	POLICE STATION ARAM BAGH KARACHI					
A01	Employees Related Expenses.			89,173,000	111,365,000	
A011	PAY	152		47,726,000	51,995,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	151		47,313,000	51,926,000	
A012	ALLOWANCES			41,447,000	59,370,000	
A012-1	Regular Allowances			41,447,000	59,370,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			12,739,000	7,425,000	
A032	COMMUNICATIONS			112,000	112,000	
A033	UTILITIES			5,834,000	520,000	
A038	TRAVEL & TRANSPORTATION			5,623,000	5,623,000	
A039	GENERAL			1,170,000	1,170,000	
A13	Repairs and Maintenance			1,003,000	1,003,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			635,000	635,000	
A131	MACHINERY AND EQUIPMENT			184,000	184,000	
A132	FURNITURE AND FIXTURE			184,000	184,000	
Total-POLICE STATION ARAM BAGH KARACHI				102,915,000	119,793,000	
KQ0276	POLICE STATION ARTILLARY MAIDAN KARACHI					
A01	Employees Related Expenses.			84,573,000	103,613,000	
A011	PAY	152		44,090,000	47,359,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	151		43,677,000	47,290,000	
A012	ALLOWANCES			40,483,000	56,254,000	
A012-1	Regular Allowances			40,345,000	55,974,000	
A012-2	Other Allowances (excluding			138,000	280,000	
A03	Operating Expenses			8,030,000	7,143,000	
A032	COMMUNICATIONS			112,000	112,000	
A033	UTILITIES			1,407,000	520,000	
A038	TRAVEL & TRANSPORTATION			5,730,000	5,730,000	
A039	GENERAL			781,000	781,000	
A13	Repairs and Maintenance			852,000	852,000	
A130	TRANSPORT			536,000	536,000	
A131	MACHINERY AND EQUIPMENT			158,000	158,000	
A132	FURNITURE AND FIXTURE			158,000	158,000	
Total-POLICE STATION ARTILLARY MAIDAN KARACHI				93,455,000	111,608,000	
KQ0277	POLICE STATION CIVIL LINES KARACHI					
A01	Employees Related Expenses.			86,628,000	109,599,341	217,198,000
A011	PAY	152	304	46,367,000	50,371,000	96,963,000
A011-1	Pay of Officer	1	2	413,000	69,000	826,000
A011-2	Pay of Other Staff	151	302	45,954,000	50,302,000	96,137,000
A012	ALLOWANCES			40,261,000	59,228,341	120,235,000
A012-1	Regular Allowances			40,261,000	58,840,000	119,734,000
A012-2	Other Allowances (excluding				388,341	501,000
A03	Operating Expenses			9,793,000	6,250,000	9,720,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	220,000
A033	UTILITIES			4,063,000	520,000	900,000
A038	TRAVEL & TRANSPORTATION			4,837,000	4,837,000	7,000,000
A039	GENERAL			781,000	781,000	1,600,000
A13	Repairs and Maintenance			610,000	610,000	1,230,000
A130	TRANSPORT			294,000	294,000	800,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	200,000
A132	FURNITURE AND FIXTURE			158,000	158,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION CIVIL LINES KARACHI				97,031,000	116,459,341	228,148,000
KQ0278	POLICE STATION FRERE KARACHI					
A01	Employees Related Expenses.			84,391,000	92,743,000	
A011	PAY	152		43,948,000	42,312,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	151		43,535,000	42,243,000	
A012	ALLOWANCES			40,443,000	50,431,000	
A012-1	Regular Allowances			39,966,000	49,954,000	
A012-2	Other Allowances (excluding			477,000	477,000	
A03	Operating Expenses			9,902,000	6,359,000	
A032	COMMUNICATIONS			112,000	112,000	
A033	UTILITIES			4,063,000	520,000	
A038	TRAVEL & TRANSPORTATION			4,946,000	4,946,000	
A039	GENERAL			781,000	781,000	
A13	Repairs and Maintenance			762,000	762,000	
A130	TRANSPORT			446,000	446,000	
A131	MACHINERY AND EQUIPMENT			158,000	158,000	
A132	FURNITURE AND FIXTURE			158,000	158,000	
Total-POLICE STATION FRERE KARACHI				95,055,000	99,864,000	
KQ0279	POLICE STATION CITY COURT KARACHI					
A01	Employees Related Expenses.			91,602,000	125,012,000	133,602,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	152	152	47,075,000	56,250,000	59,403,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	151	151	46,662,000	56,181,000	58,990,000
A012	ALLOWANCES			44,527,000	68,762,000	74,199,000
A012-1	Regular Allowances			44,243,000	68,042,000	73,915,000
A012-2	Other Allowances (excluding			284,000	720,000	284,000
A03	Operating Expenses			8,899,000	5,356,000	6,880,000
A032	COMMUNICATIONS			112,000	112,000	150,000
A033	UTILITIES			4,063,000	520,000	700,000
A038	TRAVEL & TRANSPORTATION			3,943,000	3,943,000	5,000,000
A039	GENERAL			781,000	781,000	1,030,000
A13	Repairs and Maintenance			678,000	678,000	860,000
A130	TRANSPORT			362,000	362,000	600,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	100,000
A132	FURNITURE AND FIXTURE			158,000	158,000	100,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION CITY COURT KARACHI				101,179,000	131,046,000	141,342,000
KQ0280	POLICE STATION GARDEN KARACHI					
A01	Employees Related Expenses.			90,970,000	118,648,214	126,997,000
A011	PAY	152	152	47,859,000	53,673,000	56,694,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	151	151	47,446,000	53,604,000	56,281,000
A012	ALLOWANCES			43,111,000	64,975,214	70,303,000
A012-1	Regular Allowances			43,056,000	64,366,000	70,248,000
A012-2	Other Allowances (excluding			55,000	609,214	55,000
A03	Operating Expenses			8,685,000	8,685,000	9,720,000
A032	COMMUNICATIONS			361,000	361,000	220,000
A033	UTILITIES			1,041,000	1,041,000	900,000
A038	TRAVEL & TRANSPORTATION			6,502,000	6,502,000	7,000,000
A039	GENERAL			781,000	781,000	1,600,000
A13	Repairs and Maintenance			1,083,000	1,083,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			767,000	767,000	800,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	200,000
A132	FURNITURE AND FIXTURE			158,000	158,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION GARDEN KARACHI				100,738,000	128,416,214	137,947,000
KQ0281	POLICE STATION NABI BUX KARACHI					
A01	Employees Related Expenses.			62,030,000	119,536,000	126,884,000
A011	PAY	152	152	32,087,000	55,004,000	58,093,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	151	151	31,674,000	54,935,000	57,680,000
A012	ALLOWANCES			29,943,000	64,532,000	68,791,000
A012-1	Regular Allowances			29,943,000	64,532,000	68,791,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,069,000	2,410,000	6,880,000
A032	COMMUNICATIONS			82,000	82,000	150,000
A033	UTILITIES			3,179,000	520,000	700,000
A038	TRAVEL & TRANSPORTATION			1,027,000	1,027,000	5,000,000
A039	GENERAL			781,000	781,000	1,030,000
A13	Repairs and Maintenance			519,000	519,000	860,000
A130	TRANSPORT			203,000	203,000	600,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	100,000
A132	FURNITURE AND FIXTURE			158,000	158,000	100,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION NABI BUX KARACHI				67,618,000	122,465,000	134,624,000
KQ0282	POLICE STATION NAPIER KARACHI					
A01	Employees Related Expenses.			87,317,000	111,371,000	120,145,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	152	152	47,595,000	52,326,000	55,276,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	151	151	47,182,000	52,257,000	54,863,000
A012	ALLOWANCES			39,722,000	59,045,000	64,869,000
A012-1	Regular Allowances			39,722,000	59,045,000	64,869,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,451,000	5,792,000	6,880,000
A032	COMMUNICATIONS			112,000	112,000	150,000
A033	UTILITIES			3,179,000	520,000	700,000
A038	TRAVEL & TRANSPORTATION			4,379,000	4,379,000	5,000,000
A039	GENERAL			781,000	781,000	1,030,000
A13	Repairs and Maintenance			752,000	752,000	860,000
A130	TRANSPORT			436,000	436,000	600,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	100,000
A132	FURNITURE AND FIXTURE			158,000	158,000	100,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION NAPIER KARACHI				96,520,000	117,915,000	127,885,000
KQ0283	POLICE STATION EIDGAH KARACHI					
A01	Employees Related Expenses.			80,687,000	101,319,353	227,031,000
A011	PAY	152	300	43,570,000	47,630,000	104,117,000
A011-1	Pay of Officer	1	2	413,000	69,000	826,000
A011-2	Pay of Other Staff	151	298	43,157,000	47,561,000	103,291,000
A012	ALLOWANCES			37,117,000	53,689,353	122,914,000
A012-1	Regular Allowances			36,554,000	52,943,000	122,276,000
A012-2	Other Allowances (excluding			563,000	746,353	638,000
A03	Operating Expenses			10,130,000	7,471,000	9,720,000
A032	COMMUNICATIONS			112,000	112,000	220,000
A033	UTILITIES			3,179,000	520,000	900,000
A038	TRAVEL & TRANSPORTATION			6,058,000	6,058,000	7,000,000
A039	GENERAL			781,000	781,000	1,600,000
A13	Repairs and Maintenance			621,000	621,000	1,230,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			305,000	305,000	800,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	200,000
A132	FURNITURE AND FIXTURE			158,000	158,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION EIDGAH KARACHI				91,438,000	109,411,353	237,981,000
KQ0284	POLICE STATION MITHADAR KARACHI					
A01	Employees Related Expenses.			86,137,000	96,065,283	248,199,000
A011	PAY	152	344	44,729,000	43,952,000	111,674,000
A011-1	Pay of Officer	1	2	413,000	69,000	826,000
A011-2	Pay of Other Staff	151	342	44,316,000	43,883,000	110,848,000
A012	ALLOWANCES			41,408,000	52,113,283	136,525,000
A012-1	Regular Allowances			41,220,000	51,813,000	136,221,000
A012-2	Other Allowances (excluding			188,000	300,283	304,000
A03	Operating Expenses			7,018,000	5,247,000	9,720,000
A032	COMMUNICATIONS			112,000	112,000	220,000
A033	UTILITIES			2,291,000	520,000	900,000
A038	TRAVEL & TRANSPORTATION			3,834,000	3,834,000	7,000,000
A039	GENERAL			781,000	781,000	1,600,000
A13	Repairs and Maintenance			699,000	699,000	1,230,000
A130	TRANSPORT			383,000	383,000	800,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	200,000
A132	FURNITURE AND FIXTURE			158,000	158,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION MITHADAR KARACHI				93,854,000	102,011,283	259,149,000
KQ0285	POLICE STATION BOAT BASIN KARACHI					
A01	Employees Related Expenses.			71,220,000	106,288,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	152		38,604,000	48,960,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	151		38,191,000	48,891,000	
A012	ALLOWANCES			32,616,000	57,328,000	
A012-1	Regular Allowances			32,616,000	57,328,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,422,000	2,763,000	
A032	COMMUNICATIONS			82,000	82,000	
A033	UTILITIES			3,179,000	520,000	
A038	TRAVEL &			1,027,000	1,027,000	
	TRANSPORTATION					
A039	GENERAL			1,134,000	1,134,000	
A13	Repairs and Maintenance			1,034,000	1,034,000	
A130	TRANSPORT			666,000	666,000	
A131	MACHINERY AND			184,000	184,000	
	EQUIPMENT					
A132	FURNITURE AND			184,000	184,000	
	FIXTURE					
Total-POLICE STATION BOAT BASIN KARACHI				77,676,000	110,085,000	
KQ0286	POLICE STATION GIZRI KARACHI					
A01	Employees Related Expenses.			93,008,000	108,856,000	
A011	PAY	152		50,092,000	51,144,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	151		49,679,000	51,075,000	
A012	ALLOWANCES			42,916,000	57,712,000	
A012-1	Regular Allowances			42,869,000	57,665,000	
A012-2	Other Allowances (excluding			47,000	47,000	
A03	Operating Expenses			13,361,000	10,702,000	
A032	COMMUNICATIONS			112,000	112,000	
A033	UTILITIES			3,179,000	520,000	
A038	TRAVEL &			8,936,000	8,936,000	
	TRANSPORTATION					
A039	GENERAL			1,134,000	1,134,000	
A13	Repairs and Maintenance			1,360,000	1,360,000	
A130	TRANSPORT			992,000	992,000	
A131	MACHINERY AND			184,000	184,000	
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			184,000	184,000	
Total-POLICE STATION GIZRI KARACHI				107,729,000	120,918,000	
KQ0287	POLICE STATION DEFENCE KARACHI					
A01	Employees Related Expenses.			91,521,000	113,778,000	240,531,000
A011	PAY	152	304	48,913,000	53,439,000	110,480,000
A011-1	Pay of Officer	1	2	413,000	69,000	826,000
A011-2	Pay of Other Staff	151	302	48,500,000	53,370,000	109,654,000
A012	ALLOWANCES			42,608,000	60,339,000	130,051,000
A012-1	Regular Allowances			42,533,000	60,264,000	129,929,000
A012-2	Other Allowances (excluding			75,000	75,000	122,000
A03	Operating Expenses			11,923,000	9,264,000	13,620,000
A032	COMMUNICATIONS			112,000	112,000	270,000
A033	UTILITIES			3,179,000	520,000	1,100,000
A038	TRAVEL & TRANSPORTATION			7,498,000	7,498,000	10,000,000
A039	GENERAL			1,134,000	1,134,000	2,250,000
A05	Grants subsidies and Write off Loans			1,464,000	1,464,000	
A052	GRANTS-DOMESTIC			1,464,000	1,464,000	
A13	Repairs and Maintenance			1,376,000	1,376,000	1,600,000
A130	TRANSPORT			1,008,000	1,008,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION DEFENCE KARACHI				106,284,000	125,882,000	255,751,000
KQ0288	POLICE STATION MEHMOODABAD KARACHI					
A01	Employees Related Expenses.			200,523,000	134,422,137	418,617,000
A011	PAY	152	440	105,103,000	60,103,000	210,792,000
A011-1	Pay of Officer	1	3	413,000	69,000	1,403,000
A011-2	Pay of Other Staff	151	437	104,690,000	60,034,000	209,389,000
A012	ALLOWANCES			95,420,000	74,319,137	207,825,000
A012-1	Regular Allowances			95,373,000	73,791,000	207,778,000
A012-2	Other Allowances (excluding			47,000	528,137	47,000
A03	Operating Expenses			16,857,000	14,198,000	13,620,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			381,000	381,000	270,000
A033	UTILITIES			3,179,000	520,000	1,100,000
A038	TRAVEL & TRANSPORTATION			12,516,000	12,516,000	10,000,000
A039	GENERAL			781,000	781,000	2,250,000
A13	Repairs and Maintenance			1,602,000	1,602,000	1,600,000
A130	TRANSPORT			1,286,000	1,286,000	1,000,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	300,000
A132	FURNITURE AND FIXTURE			158,000	158,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION MEHMOODABAD KARACHI				218,982,000	150,222,137	433,837,000
KQ0289	POLICE STATION BALOCH COLONY KARACHI					
A01	Employees Related Expenses.			39,909,000	105,837,000	
A011	PAY	152		33,870,000	49,265,000	
A011-1	Pay of Officer	1		577,000	96,000	
A011-2	Pay of Other Staff	151		33,293,000	49,169,000	
A012	ALLOWANCES			6,039,000	56,572,000	
A012-1	Regular Allowances			6,039,000	56,572,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,534,000	2,763,000	
A032	COMMUNICATIONS			82,000	82,000	
A033	UTILITIES			2,291,000	520,000	
A038	TRAVEL & TRANSPORTATION			1,027,000	1,027,000	
A039	GENERAL			1,134,000	1,134,000	
A13	Repairs and Maintenance			571,000	571,000	
A130	TRANSPORT			203,000	203,000	
A131	MACHINERY AND EQUIPMENT			184,000	184,000	
A132	FURNITURE AND FIXTURE			184,000	184,000	
Total-POLICE STATION BALOCH COLONY KARACHI				45,014,000	109,171,000	
KQ0290	POLICE STATION BAGHDADI KARACHI					
A01	Employees Related Expenses.			95,438,000	114,042,174	250,258,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	202	404	50,982,000	52,824,000	114,226,000
A011-1	Pay of Officer	1	2	413,000	69,000	826,000
A011-2	Pay of Other Staff	201	402	50,569,000	52,755,000	113,400,000
A012	ALLOWANCES			44,456,000	61,218,174	136,032,000
A012-1	Regular Allowances			44,456,000	60,782,000	136,032,000
A012-2	Other Allowances (excluding				436,174	
A03	Operating Expenses			13,475,000	12,836,000	13,620,000
A032	COMMUNICATIONS			112,000	112,000	270,000
A033	UTILITIES			1,159,000	520,000	1,100,000
A038	TRAVEL & TRANSPORTATION			11,423,000	11,423,000	10,000,000
A039	GENERAL			781,000	781,000	2,250,000
A13	Repairs and Maintenance			1,161,000	1,161,000	1,600,000
A130	TRANSPORT			845,000	845,000	1,000,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	300,000
A132	FURNITURE AND FIXTURE			158,000	158,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION BAGHDADI KARACHI				110,074,000	128,039,174	265,478,000
KQ0291	POLICE STATION KALAKOT KARACHI					
A01	Employees Related Expenses.			117,855,000	141,097,000	
A011	PAY	202		63,372,000	65,595,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	201		62,959,000	65,526,000	
A012	ALLOWANCES			54,483,000	75,502,000	
A012-1	Regular Allowances			54,483,000	75,502,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,532,000	9,001,000	
A032	COMMUNICATIONS			289,000	289,000	
A033	UTILITIES			1,051,000	520,000	
A038	TRAVEL & TRANSPORTATION			7,411,000	7,411,000	
A039	GENERAL			781,000	781,000	
A13	Repairs and Maintenance			1,387,000	1,387,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,071,000	1,071,000	
A131	MACHINERY AND EQUIPMENT			158,000	158,000	
A132	FURNITURE AND FIXTURE			158,000	158,000	
Total-POLICE STATION KALAKOT KARACHI				128,774,000	151,485,000	
KQ0292	POLICE STATION KALRI KARACHI					
A01	Employees Related Expenses.			95,095,000	118,473,376	
A011	PAY	202		50,398,000	55,325,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	201		49,985,000	55,256,000	
A012	ALLOWANCES			44,697,000	63,148,376	
A012-1	Regular Allowances			44,697,000	62,877,000	
A012-2	Other Allowances (excluding				271,376	
A03	Operating Expenses			8,562,000	8,031,000	
A032	COMMUNICATIONS			112,000	112,000	
A033	UTILITIES			1,051,000	520,000	
A038	TRAVEL & TRANSPORTATION			6,618,000	6,618,000	
A039	GENERAL			781,000	781,000	
A13	Repairs and Maintenance			1,282,000	1,282,000	
A130	TRANSPORT			966,000	966,000	
A131	MACHINERY AND EQUIPMENT			158,000	158,000	
A132	FURNITURE AND FIXTURE			158,000	158,000	
Total-POLICE STATION KALRI KARACHI				104,939,000	127,786,376	
KQ0293	POLICE STATION SHARAFI GOTH KARACHI					
A01	Employees Related Expenses.			77,971,000	100,812,000	
A011	PAY	136		49,776,000	46,131,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	135		49,363,000	46,062,000	
A012	ALLOWANCES			28,195,000	54,681,000	
A012-1	Regular Allowances			28,195,000	54,681,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,820,000	3,820,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			108,000	108,000	
A033	UTILITIES			651,000	651,000	
A038	TRAVEL & TRANSPORTATION			1,965,000	1,965,000	
A039	GENERAL			1,096,000	1,096,000	
A13	Repairs and Maintenance			539,000	539,000	
A130	TRANSPORT			223,000	223,000	
A131	MACHINERY AND EQUIPMENT			158,000	158,000	
A132	FURNITURE AND FIXTURE			158,000	158,000	
Total-POLICE STATION SHARAFI GOTH KARACHI				82,330,000	105,171,000	
KQ0294	POLICE STATION SHAH LATIF KARACHI					
A01	Employees Related Expenses.			86,050,000	106,114,826	114,260,000
A011	PAY	136	136	45,092,000	48,279,000	51,033,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	135	135	44,679,000	48,210,000	50,620,000
A012	ALLOWANCES			40,958,000	57,835,826	63,227,000
A012-1	Regular Allowances			40,958,000	57,703,000	63,227,000
A012-2	Other Allowances (excluding				132,826	
A03	Operating Expenses			10,710,000	10,710,000	13,620,000
A032	COMMUNICATIONS			140,000	140,000	270,000
A033	UTILITIES			651,000	651,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,407,000	8,407,000	10,000,000
A039	GENERAL			1,512,000	1,512,000	2,250,000
A13	Repairs and Maintenance			1,182,000	1,182,000	1,600,000
A130	TRANSPORT			814,000	814,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION SHAH LATIF KARACHI				97,942,000	118,006,826	129,480,000
KQ0295	POLICE STATION STEEL TOWN KARACHI					
A01	Employees Related Expenses.			85,826,000	106,108,493	189,634,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	136	208	45,475,000	48,516,000	86,508,000
A011-1	Pay of Officer	1	3	413,000	69,000	1,605,000
A011-2	Pay of Other Staff	135	205	45,062,000	48,447,000	84,903,000
A012	ALLOWANCES			40,351,000	57,592,493	103,126,000
A012-1	Regular Allowances			40,351,000	56,586,000	102,733,000
A012-2	Other Allowances (excluding				1,006,493	393,000
A03	Operating Expenses			7,978,000	7,978,000	13,620,000
A032	COMMUNICATIONS			140,000	140,000	270,000
A033	UTILITIES			651,000	651,000	1,100,000
A038	TRAVEL & TRANSPORTATION			6,091,000	6,091,000	10,000,000
A039	GENERAL			1,096,000	1,096,000	2,250,000
A13	Repairs and Maintenance			804,000	804,000	1,600,000
A130	TRANSPORT			436,000	436,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION STEEL TOWN KARACHI				94,608,000	114,890,493	204,854,000
KQ0296	POLICE STATION IBRAHIM HAIDRI KARACHI					
A01	Employees Related Expenses.			95,686,000	113,345,000	208,677,000
A011	PAY	141	244	50,697,000	52,434,000	94,212,000
A011-1	Pay of Officer	1	2	413,000	69,000	826,000
A011-2	Pay of Other Staff	140	242	50,284,000	52,365,000	93,386,000
A012	ALLOWANCES			44,989,000	60,911,000	114,465,000
A012-1	Regular Allowances			44,989,000	60,911,000	114,138,000
A012-2	Other Allowances (excluding					327,000
A03	Operating Expenses			7,789,000	7,789,000	13,620,000
A032	COMMUNICATIONS			140,000	140,000	270,000
A033	UTILITIES			651,000	651,000	1,100,000
A038	TRAVEL & TRANSPORTATION			5,864,000	5,864,000	10,000,000
A039	GENERAL			1,134,000	1,134,000	2,250,000
A13	Repairs and Maintenance			793,000	793,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			425,000	425,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION IBRAHIM HAIDRI KARACHI				104,268,000	121,927,000	223,897,000
KQ0297	POLICE STATION GADAP CITY KARACHI					
A01	Employees Related Expenses.			86,697,000	106,532,000	114,968,000
A011	PAY	136	136	46,021,000	49,133,000	51,929,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	135	135	45,608,000	49,064,000	51,516,000
A012	ALLOWANCES			40,676,000	57,399,000	63,039,000
A012-1	Regular Allowances			40,676,000	57,399,000	63,039,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,798,000	8,798,000	9,720,000
A032	COMMUNICATIONS			140,000	140,000	220,000
A033	UTILITIES			729,000	729,000	900,000
A038	TRAVEL & TRANSPORTATION			6,795,000	6,795,000	7,000,000
A039	GENERAL			1,134,000	1,134,000	1,600,000
A13	Repairs and Maintenance			893,000	893,000	1,230,000
A130	TRANSPORT			525,000	525,000	800,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	200,000
A132	FURNITURE AND FIXTURE			184,000	184,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION GADAP CITY KARACHI				96,388,000	116,223,000	125,918,000
KQ0298	POLICE STATION MEMON GOTH KARACHI					
A01	Employees Related Expenses.			86,664,000	112,351,000	120,936,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	136	136	45,959,000	51,907,000	54,840,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	135	135	45,546,000	51,838,000	54,427,000
A012	ALLOWANCES			40,705,000	60,444,000	66,096,000
A012-1	Regular Allowances			40,705,000	60,444,000	66,096,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,696,000	6,696,000	9,720,000
A032	COMMUNICATIONS			140,000	140,000	220,000
A033	UTILITIES			729,000	729,000	900,000
A038	TRAVEL & TRANSPORTATION			5,046,000	5,046,000	7,000,000
A039	GENERAL			781,000	781,000	1,600,000
A13	Repairs and Maintenance			731,000	731,000	1,230,000
A130	TRANSPORT			415,000	415,000	800,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	200,000
A132	FURNITURE AND FIXTURE			158,000	158,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION MEMON GOTH KARACHI				94,091,000	119,778,000	131,886,000
KQ0299	POLICE STATION SACHAL KARACHI					
A01	Employees Related Expenses.			86,157,000	111,178,000	119,719,000
A011	PAY	136	136	45,727,000	51,606,000	54,518,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	135	135	45,314,000	51,537,000	54,105,000
A012	ALLOWANCES			40,430,000	59,572,000	65,201,000
A012-1	Regular Allowances			40,430,000	59,572,000	65,201,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,141,000	3,141,000	13,620,000
A032	COMMUNICATIONS			82,000	82,000	270,000
A033	UTILITIES			520,000	520,000	1,100,000
A038	TRAVEL & TRANSPORTATION			1,027,000	1,027,000	10,000,000
A039	GENERAL			1,512,000	1,512,000	2,250,000
A13	Repairs and Maintenance			623,000	623,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			203,000	203,000	1,000,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	300,000
A132	FURNITURE AND FIXTURE			210,000	210,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION SACHAL KARACHI				89,921,000	114,942,000	134,939,000
KQ0300	POLICE STATION GULSHAN-E- MAIMAR KARACHI					
A01	Employees Related Expenses.			88,464,000	91,865,000	101,888,000
A011	PAY	136	136	47,069,000	42,442,000	46,829,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	135	135	46,656,000	42,373,000	46,416,000
A012	ALLOWANCES			41,395,000	49,423,000	55,059,000
A012-1	Regular Allowances			41,395,000	49,423,000	55,059,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,246,000	7,524,000	9,720,000
A032	COMMUNICATIONS			140,000	140,000	220,000
A033	UTILITIES			3,767,000	45,000	900,000
A038	TRAVEL & TRANSPORTATION			6,205,000	6,205,000	7,000,000
A039	GENERAL			1,134,000	1,134,000	1,600,000
A13	Repairs and Maintenance			1,014,000	1,014,000	1,230,000
A130	TRANSPORT			646,000	646,000	800,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	200,000
A132	FURNITURE AND FIXTURE			184,000	184,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION GULSHAN-E- MAIMAR KARACHI				100,724,000	100,403,000	112,838,000
KQ0301	POLICE STATION MUBINA TOWN KARACHI					
A01	Employees Related Expenses.			138,517,000	122,717,489	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	141		76,452,000	58,586,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	140		76,039,000	58,517,000	
A012	ALLOWANCES			62,065,000	64,131,489	
A012-1	Regular Allowances			61,992,000	63,598,000	
A012-2	Other Allowances (excluding			73,000	533,489	
A03	Operating Expenses			15,655,000	12,996,000	
A032	COMMUNICATIONS			302,000	302,000	
A033	UTILITIES			3,179,000	520,000	
A038	TRAVEL & TRANSPORTATION			11,393,000	11,393,000	
A039	GENERAL			781,000	781,000	
A13	Repairs and Maintenance			1,487,000	1,487,000	
A130	TRANSPORT			1,171,000	1,171,000	
A131	MACHINERY AND EQUIPMENT			158,000	158,000	
A132	FURNITURE AND FIXTURE			158,000	158,000	
Total-POLICE STATION MUBINA TOWN KARACHI				155,659,000	137,200,489	
KQ0302	POLICE STATION GULISTAN-E- JOHAR KARACHI					
A01	Employees Related Expenses.			86,412,000	110,283,225	118,563,000
A011	PAY	141	141	46,415,000	51,228,000	54,123,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	140	140	46,002,000	51,159,000	53,710,000
A012	ALLOWANCES			39,997,000	59,055,225	64,440,000
A012-1	Regular Allowances			39,643,000	58,563,000	64,051,000
A012-2	Other Allowances (excluding			354,000	492,225	389,000
A03	Operating Expenses			9,660,000	9,129,000	13,620,000
A032	COMMUNICATIONS			112,000	112,000	270,000
A033	UTILITIES			1,051,000	520,000	1,100,000
A038	TRAVEL & TRANSPORTATION			7,363,000	7,363,000	10,000,000
A039	GENERAL			1,134,000	1,134,000	2,250,000
A13	Repairs and Maintenance			946,000	946,000	1,600,000
A130	TRANSPORT			578,000	578,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION GULISTAN-E- JOHAR KARACHI				97,018,000	120,358,225	133,783,000
KQ0303	POLICE STATION PIB COLONY KARACHI					
A01	Employees Related Expenses.			56,563,000	102,157,929	259,582,000
A011	PAY	141	289	30,666,000	48,016,000	132,928,000
A011-1	Pay of Officer	1	2	413,000	69,000	826,000
A011-2	Pay of Other Staff	140	287	30,253,000	47,947,000	132,102,000
A012	ALLOWANCES			25,897,000	54,141,929	126,654,000
A012-1	Regular Allowances			25,897,000	53,901,000	126,654,000
A012-2	Other Allowances (excluding				240,929	
A03	Operating Expenses			5,422,000	2,763,000	13,620,000
A032	COMMUNICATIONS			82,000	82,000	270,000
A033	UTILITIES			3,179,000	520,000	1,100,000
A038	TRAVEL & TRANSPORTATION			1,027,000	1,027,000	10,000,000
A039	GENERAL			1,134,000	1,134,000	2,250,000
A13	Repairs and Maintenance			571,000	571,000	1,600,000
A130	TRANSPORT			203,000	203,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION PIB COLONY KARACHI				62,556,000	105,491,929	274,802,000
KQ0304	POLICE STATION TIPU SULTAN KARACHI					
A01	Employees Related Expenses.			50,319,000	108,614,000	
A011	PAY	136		29,591,000	51,391,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	135		29,178,000	51,322,000	
A012	ALLOWANCES			20,728,000	57,223,000	
A012-1	Regular Allowances			20,728,000	57,223,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,069,000	2,410,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			82,000	82,000	
A033	UTILITIES			3,179,000	520,000	
A038	TRAVEL & TRANSPORTATION			1,027,000	1,027,000	
A039	GENERAL			781,000	781,000	
A13	Repairs and Maintenance			519,000	519,000	
A130	TRANSPORT			203,000	203,000	
A131	MACHINERY AND EQUIPMENT			158,000	158,000	
A132	FURNITURE AND FIXTURE			158,000	158,000	
Total-POLICE STATION TIPU SULTAN KARACHI				55,907,000	111,543,000	
KQ0305	POLICE STATION SOLDIER BAZAR KARACHI					
A01	Employees Related Expenses.			147,840,000	113,405,000	
A011	PAY 141			79,635,000	52,718,000	
A011-1	Pay of Officer 1			413,000	69,000	
A011-2	Pay of Other Staff 140			79,222,000	52,649,000	
A012	ALLOWANCES			68,205,000	60,687,000	
A012-1	Regular Allowances			68,205,000	60,687,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,749,000	9,749,000	
A032	COMMUNICATIONS			302,000	302,000	
A033	UTILITIES			520,000	520,000	
A038	TRAVEL & TRANSPORTATION			8,146,000	8,146,000	
A039	GENERAL			781,000	781,000	
A13	Repairs and Maintenance			1,182,000	1,182,000	
A130	TRANSPORT			866,000	866,000	
A131	MACHINERY AND EQUIPMENT			158,000	158,000	
A132	FURNITURE AND FIXTURE			158,000	158,000	
Total-POLICE STATION SOLDIER BAZAR KARACHI				158,771,000	124,336,000	
KQ0306	POLICE STATION BRIGADE KARACHI					
A01	Employees Related Expenses.			67,027,000	106,402,000	114,344,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	141	141	40,829,000	49,726,000	52,546,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	140	140	40,416,000	49,657,000	52,133,000
A012	ALLOWANCES			26,198,000	56,676,000	61,798,000
A012-1	Regular Allowances			26,198,000	56,676,000	61,798,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,763,000	2,763,000	9,720,000
A032	COMMUNICATIONS			82,000	82,000	220,000
A033	UTILITIES			520,000	520,000	900,000
A038	TRAVEL & TRANSPORTATION			1,027,000	1,027,000	7,000,000
A039	GENERAL			1,134,000	1,134,000	1,600,000
A13	Repairs and Maintenance			571,000	571,000	1,230,000
A130	TRANSPORT			203,000	203,000	800,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	200,000
A132	FURNITURE AND FIXTURE			184,000	184,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION BRIGADE KARACHI				70,361,000	109,736,000	125,294,000
KQ0307	POLICE STATION SHAH FAISAL KARACHI					
A01	Employees Related Expenses.			92,826,000	110,757,000	233,069,000
A011	PAY	136	277	50,690,000	52,125,000	106,450,000
A011-1	Pay of Officer	1	2	413,000	69,000	826,000
A011-2	Pay of Other Staff	135	275	50,277,000	52,056,000	105,624,000
A012	ALLOWANCES			42,136,000	58,632,000	126,619,000
A012-1	Regular Allowances			42,136,000	58,632,000	126,619,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,056,000	11,056,000	13,620,000
A032	COMMUNICATIONS			361,000	361,000	270,000
A033	UTILITIES			1,302,000	1,302,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,259,000	8,259,000	10,000,000
A039	GENERAL			1,134,000	1,134,000	2,250,000
A13	Repairs and Maintenance			1,156,000	1,156,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			788,000	788,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION SHAH FAISAL KARACHI				105,038,000	122,969,000	248,289,000
KQ0308	POLICE STATION AL-FALAH KARACHI I					
A01	Employees Related Expenses.			69,824,000	106,178,334	
A011	PAY	141		35,978,000	48,625,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	140		35,565,000	48,556,000	
A012	ALLOWANCES			33,846,000	57,553,334	
A012-1	Regular Allowances			33,846,000	57,276,000	
A012-2	Other Allowances (excluding				277,334	
A03	Operating Expenses			2,410,000	2,410,000	
A032	COMMUNICATIONS			82,000	82,000	
A033	UTILITIES			520,000	520,000	
A038	TRAVEL & TRANSPORTATION			1,027,000	1,027,000	
A039	GENERAL			781,000	781,000	
A13	Repairs and Maintenance			519,000	519,000	
A130	TRANSPORT			203,000	203,000	
A131	MACHINERY AND EQUIPMENT			158,000	158,000	
A132	FURNITURE AND FIXTURE			158,000	158,000	
Total-POLICE STATION AL-FALAH KARACHI I				72,753,000	109,107,334	
KQ0309	POLICE STATION MODEL COLONY KARACHI					
A01	Employees Related Expenses.			77,418,000	102,347,337	109,556,000
A011	PAY	141	141	40,518,000	46,613,000	49,282,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	140	140	40,105,000	46,544,000	48,869,000
A012	ALLOWANCES			36,900,000	55,734,337	60,274,000
A012-1	Regular Allowances			36,900,000	55,270,000	60,274,000
A012-2	Other Allowances (excluding				464,337	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			5,574,000	5,574,000	9,720,000
A032	COMMUNICATIONS			140,000	140,000	220,000
A033	UTILITIES			651,000	651,000	900,000
A038	TRAVEL & TRANSPORTATION			4,002,000	4,002,000	7,000,000
A039	GENERAL			781,000	781,000	1,600,000
A13	Repairs and Maintenance			447,000	447,000	1,230,000
A130	TRANSPORT			131,000	131,000	800,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	200,000
A132	FURNITURE AND FIXTURE			158,000	158,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION MODEL COLONY KARACHI				83,439,000	108,368,337	120,506,000
KQ0310	POLICE STATION SAUDABAD KARACHI					
A01	Employees Related Expenses.			68,153,000	101,234,217	223,161,000
A011	PAY	136	272	36,085,000	46,104,000	101,445,000
A011-1	Pay of Officer	1	2	413,000	69,000	826,000
A011-2	Pay of Other Staff	135	270	35,672,000	46,035,000	100,619,000
A012	ALLOWANCES			32,068,000	55,130,217	121,716,000
A012-1	Regular Allowances			32,068,000	54,526,000	121,716,000
A012-2	Other Allowances (excluding				604,217	
A03	Operating Expenses			7,436,000	7,436,000	13,620,000
A032	COMMUNICATIONS			140,000	140,000	270,000
A033	UTILITIES			651,000	651,000	1,100,000
A038	TRAVEL & TRANSPORTATION			5,864,000	5,864,000	10,000,000
A039	GENERAL			781,000	781,000	2,250,000
A13	Repairs and Maintenance			1,083,000	1,083,000	1,600,000
A130	TRANSPORT			767,000	767,000	1,000,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	300,000
A132	FURNITURE AND FIXTURE			158,000	158,000	200,000
A137	COMPUTER EQUIPMENT					100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

				No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-POLICE STATION SAUDABAD KARACHI					76,672,000	109,753,217	238,381,000
KQ0311	POLICE STATION KHOKHRAPAR KARACHI						
A01	Employees Related Expenses.				73,227,000	107,654,000	
A011	PAY	136			39,158,000	49,875,000	
A011-1	Pay of Officer	1			413,000	69,000	
A011-2	Pay of Other Staff	135			38,745,000	49,806,000	
A012	ALLOWANCES				34,069,000	57,779,000	
A012-1	Regular Allowances				34,069,000	57,779,000	
A012-2	Other Allowances (excluding						
A03	Operating Expenses				6,505,000	6,505,000	
A032	COMMUNICATIONS				140,000	140,000	
A033	UTILITIES				651,000	651,000	
A038	TRAVEL & TRANSPORTATION				4,933,000	4,933,000	
A039	GENERAL				781,000	781,000	
A13	Repairs and Maintenance				579,000	579,000	
A130	TRANSPORT				263,000	263,000	
A131	MACHINERY AND EQUIPMENT				158,000	158,000	
A132	FURNITURE AND FIXTURE				158,000	158,000	
Total-POLICE STATION KHOKHRAPAR KARACHI					80,311,000	114,738,000	
KQ0312	POLICE STATION AWAMI COLONY KARACHI						
A01	Employees Related Expenses.				91,973,000	109,345,000	118,240,000
A011	PAY	136	136		49,525,000	50,970,000	53,853,000
A011-1	Pay of Officer	1	1		413,000	69,000	413,000
A011-2	Pay of Other Staff	135	135		49,112,000	50,901,000	53,440,000
A012	ALLOWANCES				42,448,000	58,375,000	64,387,000
A012-1	Regular Allowances				42,448,000	58,375,000	64,387,000
A012-2	Other Allowances (excluding						
A03	Operating Expenses				7,789,000	7,789,000	13,620,000
A032	COMMUNICATIONS				140,000	140,000	270,000
A033	UTILITIES				651,000	651,000	1,100,000
A038	TRAVEL & TRANSPORTATION				5,864,000	5,864,000	10,000,000
A039	GENERAL				1,134,000	1,134,000	2,250,000
A13	Repairs and Maintenance				919,000	919,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			551,000	551,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION AWAMI COLONY KARACHI				100,681,000	118,053,000	133,460,000
KQ0313	POLICE STATION KORANGI INDUSTRIAL AREA KARACHI					
A01	Employees Related Expenses.			84,972,000	112,554,000	121,156,000
A011	PAY	136	136	46,367,000	52,329,000	55,271,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	135	135	45,954,000	52,260,000	54,858,000
A012	ALLOWANCES			38,605,000	60,225,000	65,885,000
A012-1	Regular Allowances			38,605,000	60,225,000	65,885,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,325,000	9,325,000	13,620,000
A032	COMMUNICATIONS			140,000	140,000	270,000
A033	UTILITIES			651,000	651,000	1,100,000
A038	TRAVEL & TRANSPORTATION			7,022,000	7,022,000	10,000,000
A039	GENERAL			1,512,000	1,512,000	2,250,000
A13	Repairs and Maintenance			1,076,000	1,076,000	1,600,000
A130	TRANSPORT			656,000	656,000	1,000,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	300,000
A132	FURNITURE AND FIXTURE			210,000	210,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION KORANGI INDUSTRIAL AREA KARACHI				95,373,000	122,955,000	136,376,000
KQ0314	POLICE STATION ZAMAN TOWN KARACHI					
A01	Employees Related Expenses.			90,154,000	122,006,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	141		48,920,000	56,476,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	140		48,507,000	56,407,000	
A012	ALLOWANCES			41,234,000	65,530,000	
A012-1	Regular Allowances			41,234,000	65,530,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,858,000	6,858,000	
A032	COMMUNICATIONS			140,000	140,000	
A033	UTILITIES			651,000	651,000	
A038	TRAVEL &			4,933,000	4,933,000	
	TRANSPORTATION					
A039	GENERAL			1,134,000	1,134,000	
A13	Repairs and Maintenance			919,000	919,000	
A130	TRANSPORT			551,000	551,000	
A131	MACHINERY AND			184,000	184,000	
	EQUIPMENT					
A132	FURNITURE AND			184,000	184,000	
	FIXTURE					
Total-POLICE STATION ZAMAN TOWN KARACHI				97,931,000	129,783,000	
KQ0315	SSP DISTRICT KEAMARI SOUTH, KARACHI					
A01	Employees Related Expenses.			183,644,000	279,328,000	298,433,000
A011	PAY	372	372	97,553,000	130,752,000	137,619,000
A011-1	Pay of Officer	22	22	6,840,000	6,185,000	6,830,000
A011-2	Pay of Other Staff	350	350	90,713,000	124,567,000	130,789,000
A012	ALLOWANCES			86,091,000	148,576,000	160,814,000
A012-1	Regular Allowances			86,091,000	148,576,000	160,814,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,967,000	12,507,000	9,797,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			1,771,000		1,948,000
A038	TRAVEL &			2,832,000	4,033,000	3,217,000
	TRANSPORTATION					
A039	GENERAL			4,259,000	8,369,000	4,522,000
A13	Repairs and Maintenance			1,043,000	1,043,000	1,095,000
A130	TRANSPORT			203,000	203,000	213,000
A131	MACHINERY AND			420,000	420,000	441,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SSP DISTRICT KEAMARI SOUTH, KARACHI				193,654,000	292,878,000	309,325,000
KQ0316	POLICE STATION PAK COLONY KARACHI					
A01	Employees Related Expenses.			105,388,000	115,984,549	123,471,000
A011	PAY	156	156	55,204,000	53,348,000	54,656,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	155	155	54,791,000	53,279,000	54,243,000
A012	ALLOWANCES			50,184,000	62,636,549	68,815,000
A012-1	Regular Allowances			50,184,000	62,180,000	68,815,000
A012-2	Other Allowances (excluding				456,549	
A03	Operating Expenses			6,478,000	6,478,000	9,720,000
A032	COMMUNICATIONS			112,000	112,000	220,000
A033	UTILITIES					900,000
A038	TRAVEL & TRANSPORTATION			5,585,000	5,585,000	7,000,000
A039	GENERAL			781,000	781,000	1,600,000
A13	Repairs and Maintenance			610,000	610,000	1,230,000
A130	TRANSPORT			294,000	294,000	800,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	200,000
A132	FURNITURE AND FIXTURE			158,000	158,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION PAK COLONY KARACHI				112,476,000	123,072,549	134,421,000
KQ0317	POLICE STATION PEERABAD KARACHI					
A01	Employees Related Expenses.			90,775,000	106,697,599	240,098,000
A011	PAY	156	324	48,007,000	48,442,000	107,398,000
A011-1	Pay of Officer	1	2	413,000	69,000	826,000
A011-2	Pay of Other Staff	155	322	47,594,000	48,373,000	106,572,000
A012	ALLOWANCES			42,768,000	58,255,599	132,700,000
A012-1	Regular Allowances			42,768,000	58,151,000	132,700,000
A012-2	Other Allowances (excluding				104,599	
A03	Operating Expenses			8,284,000	8,284,000	13,620,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	270,000
A033	UTILITIES			520,000	520,000	1,100,000
A038	TRAVEL & TRANSPORTATION			6,518,000	6,518,000	10,000,000
A039	GENERAL			1,134,000	1,134,000	2,250,000
A13	Repairs and Maintenance			1,161,000	1,161,000	1,600,000
A130	TRANSPORT			793,000	793,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION PEERABAD KARACHI				100,220,000	116,142,599	255,318,000
KQ0318	POLICE STATION PAK BAZAR KARACHI					
A01	Employees Related Expenses.			85,366,000	99,508,461	107,232,000
A011	PAY	151	151	43,171,000	44,435,000	46,995,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	150	150	42,758,000	44,366,000	46,582,000
A012	ALLOWANCES			42,195,000	55,073,461	60,237,000
A012-1	Regular Allowances			41,825,000	54,604,000	59,830,000
A012-2	Other Allowances (excluding			370,000	469,461	407,000
A03	Operating Expenses			8,836,000	8,836,000	9,720,000
A032	COMMUNICATIONS			302,000	302,000	220,000
A033	UTILITIES					900,000
A038	TRAVEL & TRANSPORTATION			7,753,000	7,753,000	7,000,000
A039	GENERAL			781,000	781,000	1,600,000
A13	Repairs and Maintenance			1,413,000	1,413,000	1,230,000
A130	TRANSPORT			1,097,000	1,097,000	800,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	200,000
A132	FURNITURE AND FIXTURE			158,000	158,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION PAK BAZAR KARACHI				95,615,000	109,757,461	118,182,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0319	POLICE STATION IQBAL MARKET KARACHI					
A01	Employees Related Expenses.			69,833,000	98,738,000	
A011	PAY	151		35,679,000	44,666,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	150		35,266,000	44,597,000	
A012	ALLOWANCES			34,154,000	54,072,000	
A012-1	Regular Allowances			34,154,000	54,072,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,890,000	1,890,000	
A032	COMMUNICATIONS			82,000	82,000	
A038	TRAVEL &			1,027,000	1,027,000	
	TRANSPORTATION					
A039	GENERAL			781,000	781,000	
A13	Repairs and Maintenance			519,000	519,000	
A130	TRANSPORT			203,000	203,000	
A131	MACHINERY AND			158,000	158,000	
	EQUIPMENT					
A132	FURNITURE AND			158,000	158,000	
	FIXTURE					
Total-POLICE STATION IQBAL MARKET KARACHI				72,242,000	101,147,000	
KQ0320	POLICE STATION SURJANI KARACHI					
A01	Employees Related Expenses.			86,016,000	108,533,000	116,880,000
A011	PAY	151	151	45,527,000	49,927,000	52,757,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	150	150	45,114,000	49,858,000	52,344,000
A012	ALLOWANCES			40,489,000	58,606,000	64,123,000
A012-1	Regular Allowances			40,489,000	58,606,000	64,123,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,641,000	9,746,000	13,620,000
A032	COMMUNICATIONS			112,000	112,000	270,000
A033	UTILITIES				105,000	1,100,000
A038	TRAVEL &			8,017,000	8,017,000	10,000,000
	TRANSPORTATION					
A039	GENERAL			1,512,000	1,512,000	2,250,000
A13	Repairs and Maintenance			1,948,000	1,948,000	1,600,000
A130	TRANSPORT			1,528,000	1,528,000	1,000,000
A131	MACHINERY AND			210,000	210,000	300,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND			210,000	210,000	200,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-POLICE STATION SURJANI KARACHI				97,605,000	120,227,000	132,100,000
KQ0321	POLICE STATION MOUCHKO KARACHI					
A01	Employees Related Expenses.			79,011,000	85,038,000	92,356,000
A011	PAY	151	151	42,279,000	39,782,000	42,009,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	150	150	41,866,000	39,713,000	41,596,000
A012	ALLOWANCES			36,732,000	45,256,000	50,347,000
A012-1	Regular Allowances			36,732,000	45,256,000	50,347,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,851,000	6,192,000	9,720,000
A032	COMMUNICATIONS			112,000	112,000	220,000
A033	UTILITIES			2,659,000		900,000
A038	TRAVEL &			4,946,000	4,946,000	7,000,000
	TRANSPORTATION					
A039	GENERAL			1,134,000	1,134,000	1,600,000
A13	Repairs and Maintenance			1,056,000	1,056,000	1,230,000
A130	TRANSPORT			688,000	688,000	800,000
A131	MACHINERY AND			184,000	184,000	200,000
	EQUIPMENT					
A132	FURNITURE AND			184,000	184,000	150,000
	FIXTURE					
A137	COMPUTER					80,000
	EQUIPMENT					
Total-POLICE STATION MOUCHKO KARACHI				88,918,000	92,286,000	103,306,000
KQ0322	POLICE STATION KPT KARACHI					
A01	Employees Related Expenses.			88,227,000	104,057,339	
A011	PAY	151		46,564,000	47,968,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	150		46,151,000	47,899,000	
A012	ALLOWANCES			41,663,000	56,089,339	
A012-1	Regular Allowances			41,475,000	55,788,000	
A012-2	Other Allowances (excluding			188,000	301,339	
A03	Operating Expenses			6,623,000	6,623,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	
A038	TRAVEL & TRANSPORTATION			5,730,000	5,730,000	
A039	GENERAL			781,000	781,000	
A05	Grants subsidies and Write off Loans			733,000	733,000	
A052	GRANTS-DOMESTIC			733,000	733,000	
A13	Repairs and Maintenance			468,000	468,000	
A130	TRANSPORT			152,000	152,000	
A131	MACHINERY AND EQUIPMENT			158,000	158,000	
A132	FURNITURE AND FIXTURE			158,000	158,000	
Total-POLICE STATION KPT KARACHI				96,051,000	111,881,339	
KQ0323	POLICE STATION JACKSON KARACHI					
A01	Employees Related Expenses.			86,893,000	92,698,000	213,623,000
A011	PAY	151	302	46,305,000	42,827,000	96,613,000
A011-1	Pay of Officer	1	2	413,000	69,000	826,000
A011-2	Pay of Other Staff	150	300	45,892,000	42,758,000	95,787,000
A012	ALLOWANCES			40,588,000	49,871,000	117,010,000
A012-1	Regular Allowances			40,588,000	49,871,000	116,822,000
A012-2	Other Allowances (excluding					188,000
A03	Operating Expenses			5,597,000	2,938,000	13,620,000
A032	COMMUNICATIONS			112,000	112,000	270,000
A033	UTILITIES			2,659,000		1,100,000
A038	TRAVEL & TRANSPORTATION			2,045,000	2,045,000	10,000,000
A039	GENERAL			781,000	781,000	2,250,000
A13	Repairs and Maintenance			1,130,000	1,130,000	1,600,000
A130	TRANSPORT			814,000	814,000	1,000,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	300,000
A132	FURNITURE AND FIXTURE			158,000	158,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION JACKSON KARACHI				93,620,000	96,766,000	228,843,000
KQ0324	POLICE STATION DOCKS KARACHI					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			98,910,000	93,272,999	107,376,000
A011	PAY	151	151	52,059,000	43,252,000	51,568,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	150	150	51,646,000	43,183,000	51,155,000
A012	ALLOWANCES			46,851,000	50,020,999	55,808,000
A012-1	Regular Allowances			46,777,000	49,579,000	55,734,000
A012-2	Other Allowances (excluding			74,000	441,999	74,000
A03	Operating Expenses			10,530,000	7,871,000	9,720,000
A032	COMMUNICATIONS			112,000	112,000	220,000
A033	UTILITIES			2,659,000		900,000
A038	TRAVEL & TRANSPORTATION			6,625,000	6,625,000	7,000,000
A039	GENERAL			1,134,000	1,134,000	1,600,000
A13	Repairs and Maintenance			993,000	993,000	1,230,000
A130	TRANSPORT			625,000	625,000	800,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	200,000
A132	FURNITURE AND FIXTURE			184,000	184,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION DOCKS KARACHI				110,433,000	102,136,999	118,326,000
KQ0325	POLICE STATION SHER SHAH KARACHI					
A01	Employees Related Expenses.			103,128,000	112,865,764	120,009,000
A011	PAY	151	151	53,779,000	51,426,000	53,343,000
A011-1	Pay of Officer	1	1	892,000	149,000	892,000
A011-2	Pay of Other Staff	150	150	52,887,000	51,277,000	52,451,000
A012	ALLOWANCES			49,349,000	61,439,764	66,666,000
A012-1	Regular Allowances			49,349,000	60,205,000	66,666,000
A012-2	Other Allowances (excluding				1,234,764	
A03	Operating Expenses			10,524,000	7,865,000	6,880,000
A032	COMMUNICATIONS			112,000	112,000	150,000
A033	UTILITIES			2,659,000		700,000
A038	TRAVEL & TRANSPORTATION			6,972,000	6,972,000	5,000,000
A039	GENERAL			781,000	781,000	1,030,000
A13	Repairs and Maintenance			610,000	610,000	860,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			294,000	294,000	600,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	100,000
A132	FURNITURE AND FIXTURE			158,000	158,000	100,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION SHER SHAH KARACHI				114,262,000	121,340,764	127,749,000
KQ0326	POLICE STATION SAMANABAD KARACHI					
A01	Employees Related Expenses.			81,084,000	97,408,000	105,242,000
A011	PAY	151	151	43,583,000	44,598,000	47,161,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	150	150	43,170,000	44,529,000	46,748,000
A012	ALLOWANCES			37,501,000	52,810,000	58,081,000
A012-1	Regular Allowances			37,351,000	52,660,000	57,931,000
A012-2	Other Allowances (excluding			150,000	150,000	150,000
A03	Operating Expenses			6,436,000	6,436,000	9,720,000
A032	COMMUNICATIONS			140,000	140,000	220,000
A033	UTILITIES			520,000	520,000	900,000
A038	TRAVEL & TRANSPORTATION			4,995,000	4,995,000	7,000,000
A039	GENERAL			781,000	781,000	1,600,000
A13	Repairs and Maintenance			684,000	684,000	1,230,000
A130	TRANSPORT			368,000	368,000	800,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	200,000
A132	FURNITURE AND FIXTURE			158,000	158,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION SAMANABAD KARACHI				88,204,000	104,528,000	116,192,000
KQ0327	POLICE STATION JOHARABAD KARACHI					
A01	Employees Related Expenses.			120,893,000	117,782,640	249,938,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	151	302	64,871,000	54,986,000	115,852,000
A011-1	Pay of Officer	1	2	413,000	69,000	826,000
A011-2	Pay of Other Staff	150	300	64,458,000	54,917,000	115,026,000
A012	ALLOWANCES			56,022,000	62,796,640	134,086,000
A012-1	Regular Allowances			55,897,000	62,436,000	133,961,000
A012-2	Other Allowances (excluding			125,000	360,640	125,000
A03	Operating Expenses			8,918,000	8,918,000	9,720,000
A032	COMMUNICATIONS			418,000	418,000	220,000
A033	UTILITIES			782,000	782,000	900,000
A038	TRAVEL & TRANSPORTATION			6,937,000	6,937,000	7,000,000
A039	GENERAL			781,000	781,000	1,600,000
A13	Repairs and Maintenance			1,193,000	1,193,000	1,230,000
A130	TRANSPORT			877,000	877,000	800,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	200,000
A132	FURNITURE AND FIXTURE			158,000	158,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION JOHARABAD KARACHI				131,004,000	127,893,640	260,888,000
KQ0328	POLICE STATION YOUSUF PLAZA KARACHI					
A01	Employees Related Expenses.			54,268,000	107,660,000	
A011	PAY	151		39,508,000	48,689,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	150		39,095,000	48,620,000	
A012	ALLOWANCES			14,760,000	58,971,000	
A012-1	Regular Allowances			14,760,000	58,971,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,410,000	2,410,000	
A032	COMMUNICATIONS			82,000	82,000	
A033	UTILITIES			520,000	520,000	
A038	TRAVEL & TRANSPORTATION			1,027,000	1,027,000	
A039	GENERAL			781,000	781,000	
A13	Repairs and Maintenance			519,000	519,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			203,000	203,000	
A131	MACHINERY AND EQUIPMENT			158,000	158,000	
A132	FURNITURE AND FIXTURE			158,000	158,000	
Total-POLICE STATION YOUSUF PLAZA KARACHI				57,197,000	110,589,000	
KQ0329	POLICE STATION FB INDUSTRIAL AREA KARACHI					
A01	Employees Related Expenses.			76,635,000	100,708,000	219,284,000
A011	PAY	151	302	41,157,000	46,175,000	98,737,000
A011-1	Pay of Officer	1	2	413,000	69,000	826,000
A011-2	Pay of Other Staff	150	300	40,744,000	46,106,000	97,911,000
A012	ALLOWANCES			35,478,000	54,533,000	120,547,000
A012-1	Regular Allowances			35,478,000	54,533,000	120,547,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,461,000	4,461,000	9,720,000
A032	COMMUNICATIONS			140,000	140,000	220,000
A033	UTILITIES			520,000	520,000	900,000
A038	TRAVEL & TRANSPORTATION			3,020,000	3,020,000	7,000,000
A039	GENERAL			781,000	781,000	1,600,000
A13	Repairs and Maintenance			752,000	752,000	1,230,000
A130	TRANSPORT			436,000	436,000	800,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	200,000
A132	FURNITURE AND FIXTURE			158,000	158,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION FB INDUSTRIAL AREA KARACHI				81,848,000	105,921,000	230,234,000
KQ0330	POLICE STATION GABOL TOWN KARACHI					
A01	Employees Related Expenses.			50,843,000	103,288,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	151		39,817,000	47,223,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	150		39,404,000	47,154,000	
A012	ALLOWANCES			11,026,000	56,065,000	
A012-1	Regular Allowances			11,026,000	56,065,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,410,000	2,410,000	
A032	COMMUNICATIONS			82,000	82,000	
A033	UTILITIES			520,000	520,000	
A038	TRAVEL &			1,027,000	1,027,000	
	TRANSPORTATION					
A039	GENERAL			781,000	781,000	
A13	Repairs and Maintenance			519,000	519,000	
A130	TRANSPORT			203,000	203,000	
A131	MACHINERY AND			158,000	158,000	
	EQUIPMENT					
A132	FURNITURE AND			158,000	158,000	
	FIXTURE					
Total-POLICE STATION GABOL TOWN KARACHI				53,772,000	106,217,000	
KQ0331	POLICE STATION NEW KARACHI INDUSTRIAL AREA					
A01	Employees Related Expenses.			101,578,000	113,187,300	119,722,000
A011	PAY	151	151	53,822,000	52,338,000	53,337,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	150	150	53,409,000	52,269,000	52,924,000
A012	ALLOWANCES			47,756,000	60,849,300	66,385,000
A012-1	Regular Allowances			47,361,000	59,474,000	65,950,000
A012-2	Other Allowances (excluding			395,000	1,375,300	435,000
A03	Operating Expenses			11,745,000	11,745,000	9,720,000
A032	COMMUNICATIONS			361,000	361,000	220,000
A033	UTILITIES			520,000	520,000	900,000
A038	TRAVEL &			9,730,000	9,730,000	7,000,000
	TRANSPORTATION					
A039	GENERAL			1,134,000	1,134,000	1,600,000
A13	Repairs and Maintenance			1,565,000	1,565,000	1,230,000
A130	TRANSPORT			1,197,000	1,197,000	800,000
A131	MACHINERY AND			184,000	184,000	200,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			184,000	184,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION NEW KARACHI INDUSTRIAL AREA				114,888,000	126,497,300	130,672,000
KQ0332	POLICE STATION BILAL COLONY KARACHI					
A01	Employees Related Expenses.			88,811,000	111,007,000	119,430,000
A011	PAY	151	151	46,738,000	51,515,000	54,422,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	150	150	46,325,000	51,446,000	54,009,000
A012	ALLOWANCES			42,073,000	59,492,000	65,008,000
A012-1	Regular Allowances			42,073,000	59,492,000	65,008,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,323,000	6,323,000	9,720,000
A032	COMMUNICATIONS			140,000	140,000	220,000
A033	UTILITIES			520,000	520,000	900,000
A038	TRAVEL & TRANSPORTATION			4,882,000	4,882,000	7,000,000
A039	GENERAL			781,000	781,000	1,600,000
A13	Repairs and Maintenance			762,000	762,000	1,230,000
A130	TRANSPORT			446,000	446,000	800,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	200,000
A132	FURNITURE AND FIXTURE			158,000	158,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION BILAL COLONY KARACHI				95,896,000	118,092,000	130,380,000
KQ0333	POLICE STATION SIR SYED KARACHI					
A01	Employees Related Expenses.			87,436,000	104,204,234	112,286,000
A011	PAY	151	151	46,020,000	47,808,000	50,533,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	150	150	45,607,000	47,739,000	50,120,000
A012	ALLOWANCES			41,416,000	56,396,234	61,753,000
A012-1	Regular Allowances			41,416,000	56,132,000	61,753,000
A012-2	Other Allowances (excluding				264,234	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			7,835,000	7,835,000	9,720,000
A032	COMMUNICATIONS			140,000	140,000	220,000
A033	UTILITIES			520,000	520,000	900,000
A038	TRAVEL & TRANSPORTATION			6,041,000	6,041,000	7,000,000
A039	GENERAL			1,134,000	1,134,000	1,600,000
A13	Repairs and Maintenance			946,000	946,000	1,230,000
A130	TRANSPORT			578,000	578,000	800,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	200,000
A132	FURNITURE AND FIXTURE			184,000	184,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION SIR SYED KARACHI				96,217,000	112,985,234	123,236,000
KQ0334	POLICE STATION HYDRI MARKET KARACHI					
A01	Employees Related Expenses.			45,936,000	101,852,000	
A011	PAY	151		34,300,000	47,573,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	150		33,887,000	47,504,000	
A012	ALLOWANCES			11,636,000	54,279,000	
A012-1	Regular Allowances			11,636,000	54,279,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,410,000	2,410,000	
A032	COMMUNICATIONS			82,000	82,000	
A033	UTILITIES			520,000	520,000	
A038	TRAVEL & TRANSPORTATION			1,027,000	1,027,000	
A039	GENERAL			781,000	781,000	
A13	Repairs and Maintenance			519,000	519,000	
A130	TRANSPORT			203,000	203,000	
A131	MACHINERY AND EQUIPMENT			158,000	158,000	
A132	FURNITURE AND FIXTURE			158,000	158,000	
Total-POLICE STATION HYDRI MARKET KARACHI				48,865,000	104,781,000	
KQ0335	POLICE STATION PAPOSH NAGAR KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			41,734,000	108,264,000	
A011	PAY	156		33,544,000	49,626,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	155		33,131,000	49,557,000	
A012	ALLOWANCES			8,190,000	58,638,000	
A012-1	Regular Allowances			8,190,000	58,638,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,410,000	2,410,000	
A032	COMMUNICATIONS			82,000	82,000	
A033	UTILITIES			520,000	520,000	
A038	TRAVEL &			1,027,000	1,027,000	
	TRANSPORTATION					
A039	GENERAL			781,000	781,000	
A13	Repairs and Maintenance			519,000	519,000	
A130	TRANSPORT			203,000	203,000	
A131	MACHINERY AND			158,000	158,000	
	EQUIPMENT					
A132	FURNITURE AND			158,000	158,000	
	FIXTURE					
Total-POLICE STATION PAPOSH NAGAR KARACHI				44,663,000	111,193,000	
KQ0336	POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI					
A01	Employees Related Expenses.			96,637,000	107,814,080	116,437,000
A011	PAY	151	151	49,971,000	49,505,000	52,310,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	150	150	49,558,000	49,436,000	51,897,000
A012	ALLOWANCES			46,666,000	58,309,080	64,127,000
A012-1	Regular Allowances			45,897,000	57,283,000	63,311,000
A012-2	Other Allowances (excluding			769,000	1,026,080	816,000
A03	Operating Expenses			7,524,000	7,524,000	13,620,000
A032	COMMUNICATIONS			171,000	171,000	270,000
A033	UTILITIES			520,000	520,000	1,100,000
A038	TRAVEL &			5,699,000	5,699,000	10,000,000
	TRANSPORTATION					
A039	GENERAL			1,134,000	1,134,000	2,250,000
A13	Repairs and Maintenance			1,066,000	1,066,000	1,600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			698,000	698,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI				105,227,000	116,404,080	131,657,000
KQ0337	POLICE STATION TAIMURIA KARACHI					
A01	Employees Related Expenses.			102,672,000	106,577,000	117,406,000
A011	PAY	151	151	54,200,000	49,228,000	53,698,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	150	150	53,787,000	49,159,000	53,285,000
A012	ALLOWANCES			48,472,000	57,349,000	63,708,000
A012-1	Regular Allowances			48,041,000	56,918,000	63,260,000
A012-2	Other Allowances (excluding			431,000	431,000	448,000
A03	Operating Expenses			7,948,000	7,948,000	13,620,000
A032	COMMUNICATIONS			140,000	140,000	270,000
A033	UTILITIES			520,000	520,000	1,100,000
A038	TRAVEL & TRANSPORTATION			6,154,000	6,154,000	10,000,000
A039	GENERAL			1,134,000	1,134,000	2,250,000
A13	Repairs and Maintenance			846,000	846,000	1,600,000
A130	TRANSPORT			478,000	478,000	1,000,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION TAIMURIA KARACHI				111,466,000	115,371,000	132,626,000
KQ0338	POLICE STATION SUPER MARKET KARACHI					
A01	Employees Related Expenses.			50,932,000	108,903,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	156		34,853,000	50,646,000	
A011-1	Pay of Officer	1		413,000	69,000	
A011-2	Pay of Other Staff	155		34,440,000	50,577,000	
A012	ALLOWANCES			16,079,000	58,257,000	
A012-1	Regular Allowances			16,079,000	58,257,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,069,000	2,410,000	
A032	COMMUNICATIONS			82,000	82,000	
A033	UTILITIES			3,179,000	520,000	
A038	TRAVEL &			1,027,000	1,027,000	
	TRANSPORTATION					
A039	GENERAL			781,000	781,000	
A13	Repairs and Maintenance			519,000	519,000	
A130	TRANSPORT			203,000	203,000	
A131	MACHINERY AND			158,000	158,000	
	EQUIPMENT					
A132	FURNITURE AND			158,000	158,000	
	FIXTURE					
Total-POLICE STATION SUPER MARKET KARACHI				56,520,000	111,832,000	
KQ0339	POLICE STATION SHARIFABAD KARACHI					
A01	Employees Related Expenses.			85,995,000	103,360,065	111,187,000
A011	PAY	151	151	45,169,000	47,319,000	50,019,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	150	150	44,756,000	47,250,000	49,606,000
A012	ALLOWANCES			40,826,000	56,041,065	61,168,000
A012-1	Regular Allowances			40,826,000	55,672,000	61,168,000
A012-2	Other Allowances (excluding				369,065	
A03	Operating Expenses			8,264,000	5,605,000	9,720,000
A032	COMMUNICATIONS			140,000	140,000	220,000
A033	UTILITIES			3,179,000	520,000	900,000
A038	TRAVEL &			4,164,000	4,164,000	7,000,000
	TRANSPORTATION					
A039	GENERAL			781,000	781,000	1,600,000
A13	Repairs and Maintenance			831,000	831,000	1,230,000
A130	TRANSPORT			515,000	515,000	800,000
A131	MACHINERY AND			158,000	158,000	200,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND			158,000	158,000	150,000
	FIXTURE					
A137	COMPUTER					80,000
	EQUIPMENT					
Total-POLICE STATION SHARIFABAD KARACHI				95,090,000	109,796,065	122,137,000
KQ0340	POLICE STATION RIZVIA KARACHI					
A01	Employees Related Expenses.			100,651,000	111,793,470	118,886,000
A011	PAY	151	151	52,910,000	51,666,000	52,587,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	150	150	52,497,000	51,597,000	52,174,000
A012	ALLOWANCES			47,741,000	60,127,470	66,299,000
A012-1	Regular Allowances			47,539,000	59,836,000	66,099,000
A012-2	Other Allowances (excluding			202,000	291,470	200,000
A03	Operating Expenses			9,561,000	6,902,000	9,720,000
A032	COMMUNICATIONS			140,000	140,000	220,000
A033	UTILITIES			3,179,000	520,000	900,000
A038	TRAVEL &			5,108,000	5,108,000	7,000,000
	TRANSPORTATION					
A039	GENERAL			1,134,000	1,134,000	1,600,000
A13	Repairs and Maintenance			909,000	909,000	1,230,000
A130	TRANSPORT			541,000	541,000	800,000
A131	MACHINERY AND			184,000	184,000	200,000
	EQUIPMENT					
A132	FURNITURE AND			184,000	184,000	150,000
	FIXTURE					
A137	COMPUTER					80,000
	EQUIPMENT					
Total-POLICE STATION RIZVIA KARACHI				111,121,000	119,604,470	129,836,000
KQ0341	SSP (SOUTH) KARACHI					
A01	Employees Related Expenses.			299,832,000	383,547,044	410,431,000
A011	PAY	460	460	161,488,000	178,950,000	189,156,000
A011-1	Pay of Officer	54	54	5,668,000	4,179,000	5,668,000
A011-2	Pay of Other Staff	406	406	155,820,000	174,771,000	183,488,000
A012	ALLOWANCES			138,344,000	204,597,044	221,275,000
A012-1	Regular Allowances			138,180,000	201,870,000	221,095,000
A012-2	Other Allowances (excluding			164,000	2,727,044	180,000
A03	Operating Expenses			24,805,000	27,075,378	25,482,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			724,000	724,000	760,000
A033	UTILITIES			4,075,000	532,000	4,447,000
A038	TRAVEL & TRANSPORTATION			11,501,000	12,232,378	11,151,000
A039	GENERAL			8,505,000	13,587,000	9,124,000
A06	Transfers			315,000	315,000	331,000
A061	SCHOLARSHIP			315,000	315,000	331,000
A13	Repairs and Maintenance			4,762,000	4,762,000	2,800,000
A130	TRANSPORT			3,922,000	3,922,000	1,918,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SSP (SOUTH) KARACHI				329,714,000	415,699,422	439,044,000
QS0017	SP DISTRICT KAMBER SHAHDADKOT					
A01	Employees Related Expenses.			1,511,669,000	1,660,088,464	1,776,815,000
A011	PAY	2586	2576	804,567,000	773,263,000	801,861,000
A011-1	Pay of Officer	37	47	20,998,000	8,155,000	20,997,000
A011-2	Pay of Other Staff	2549	2529	783,569,000	765,108,000	780,864,000
A012	ALLOWANCES			707,102,000	886,825,464	974,954,000
A012-1	Regular Allowances			704,755,000	881,069,000	972,373,000
A012-2	Other Allowances (excluding			2,347,000	5,756,464	2,581,000
A03	Operating Expenses			88,535,000	132,493,000	51,015,000
A032	COMMUNICATIONS			1,338,000	1,338,000	1,404,000
A033	UTILITIES			2,918,000	2,918,000	3,189,000
A038	TRAVEL & TRANSPORTATION			80,659,000	112,480,000	44,465,000
A039	GENERAL			3,620,000	15,757,000	1,957,000
A06	Transfers			192,000	192,000	202,000
A061	SCHOLARSHIP			192,000	192,000	202,000
A13	Repairs and Maintenance			2,289,000	10,289,000	1,604,000
A130	TRANSPORT			1,938,000	5,438,000	1,235,000
A131	MACHINERY AND EQUIPMENT			159,000	1,159,000	167,000
A132	FURNITURE AND FIXTURE			192,000	3,692,000	202,000
Total-SP DISTRICT KAMBER SHAHDADKOT				1,602,685,000	1,803,062,464	1,829,636,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0018	POLICE STATION TALUKA KAMBER					
A01	Employees Related Expenses.			66,819,000	68,784,000	76,299,000
A011	PAY	110	110	37,335,000	34,080,000	37,125,000
A011-1	Pay of Officer	2	2	941,000	660,000	941,000
A011-2	Pay of Other Staff	108	108	36,394,000	33,420,000	36,184,000
A012	ALLOWANCES			29,484,000	34,704,000	39,174,000
A012-1	Regular Allowances			29,422,000	34,642,000	39,106,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			5,585,000	2,629,000	11,750,000
A032	COMMUNICATIONS			73,000	73,000	250,000
A033	UTILITIES			2,971,000	15,000	1,100,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	8,400,000
A039	GENERAL			664,000	664,000	2,000,000
A13	Repairs and Maintenance			137,000	137,000	1,500,000
A130	TRANSPORT			107,000	107,000	1,000,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	250,000
A132	FURNITURE AND FIXTURE			8,000	8,000	150,000
A137	COMPUTER EQUIPMENT					100,000
Total-POLICE STATION TALUKA KAMBER				72,541,000	71,550,000	89,549,000
QS0019	POLICE STATION B-SECTION SHAHDADKOT					
A01	Employees Related Expenses.			59,786,000	55,283,953	65,279,000
A011	PAY	118	118	33,762,000	27,283,000	33,448,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	117	117	33,349,000	27,214,000	33,035,000
A012	ALLOWANCES			26,024,000	28,000,953	31,831,000
A012-1	Regular Allowances			25,962,000	27,787,000	31,763,000
A012-2	Other Allowances (excluding			62,000	213,953	68,000
A03	Operating Expenses			6,598,000	3,642,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			2,971,000	15,000	500,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	3,100,000
A039	GENERAL			878,000	878,000	530,000
A13	Repairs and Maintenance			136,000	136,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION B-SECTION SHAHDADKOT				66,520,000	59,061,953	70,129,000
QS0020	POLICE STATION MIRO KHAN KAMBER					
A01	Employees Related Expenses.			31,777,000	27,485,000	34,405,000
A011	PAY	65	65	18,781,000	13,728,000	18,472,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	64	64	18,368,000	13,659,000	18,059,000
A012	ALLOWANCES			12,996,000	13,757,000	15,933,000
A012-1	Regular Allowances			12,934,000	13,695,000	15,865,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			6,598,000	3,642,000	4,250,000
A032	COMMUNICATIONS			89,000	89,000	120,000
A033	UTILITIES			2,971,000	15,000	500,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	3,100,000
A039	GENERAL			878,000	878,000	530,000
A13	Repairs and Maintenance			136,000	136,000	600,000
A130	TRANSPORT			107,000	107,000	400,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	100,000
A132	FURNITURE AND FIXTURE			8,000	8,000	50,000
A137	COMPUTER EQUIPMENT					50,000
Total-POLICE STATION MIRO KHAN KAMBER				38,511,000	31,263,000	39,255,000
QS0021	POLICE STATION NASEERABAD KAMBER					
A01	Employees Related Expenses.			45,220,000	41,251,000	50,056,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	100	100	25,847,000	20,699,000	26,452,000
A011-1	Pay of Officer	1	1	413,000	1,101,000	1,156,000
A011-2	Pay of Other Staff	99	99	25,434,000	19,598,000	25,296,000
A012	ALLOWANCES			19,373,000	20,552,000	23,604,000
A012-1	Regular Allowances			19,317,000	20,496,000	23,542,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,120,000	2,164,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	4,700,000
A039	GENERAL			704,000	704,000	900,000
A13	Repairs and Maintenance			155,000	155,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION NASEERABAD KAMBER				50,495,000	43,570,000	57,346,000
QS0022	POLICE STATION A-SECTION KAMBAR					
A01	Employees Related Expenses.			50,434,000	47,822,000	55,754,000
A011	PAY	100	100	27,802,000	23,101,000	27,726,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	99	99	27,389,000	23,032,000	27,313,000
A012	ALLOWANCES			22,632,000	24,721,000	28,028,000
A012-1	Regular Allowances			22,576,000	24,665,000	27,966,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,120,000	2,164,000	8,940,000
A032	COMMUNICATIONS			89,000	89,000	190,000
A033	UTILITIES			2,971,000	15,000	900,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	6,300,000
A039	GENERAL			704,000	704,000	1,550,000
A13	Repairs and Maintenance			155,000	155,000	1,180,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	800,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	200,000
A132	FURNITURE AND FIXTURE			18,000	18,000	100,000
A137	COMPUTER EQUIPMENT					80,000
Total-POLICE STATION A-SECTION KAMBAR				55,709,000	50,141,000	65,874,000
QS0023	POLICE STATION WAGGAN KAMBER					
A01	Employees Related Expenses.			45,825,000	45,886,000	51,118,000
A011	PAY	100	100	23,483,000	21,065,000	23,471,000
A011-1	Pay of Officer	1	1	413,000	69,000	413,000
A011-2	Pay of Other Staff	99	99	23,070,000	20,996,000	23,058,000
A012	ALLOWANCES			22,342,000	24,821,000	27,647,000
A012-1	Regular Allowances			22,286,000	24,765,000	27,585,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			5,120,000	2,164,000	6,450,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			2,971,000	15,000	700,000
A038	TRAVEL & TRANSPORTATION			1,356,000	1,356,000	4,700,000
A039	GENERAL			704,000	704,000	900,000
A13	Repairs and Maintenance			155,000	155,000	840,000
A130	TRANSPORT			107,000	107,000	600,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132	FURNITURE AND FIXTURE			18,000	18,000	80,000
A137	COMPUTER EQUIPMENT					60,000
Total-POLICE STATION WAGGAN KAMBER				51,100,000	48,205,000	58,408,000
032103 Total-DISTRICT POLICE				74,738,001,000	82,411,647,030	93,172,155,000
032111 TRAINING						
HB0034	RECRUIT TRAINING CENTRE HYDERABAD					
A01	Employees Related Expenses.			210,899,000	250,691,240	269,604,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	318	318	108,877,000	114,265,000	120,564,000
A011-1	Pay of Officer	5	5	2,938,000	2,212,000	2,938,000
A011-2	Pay of Other Staff	313	313	105,939,000	112,053,000	117,626,000
A012	ALLOWANCES			102,022,000	136,426,240	149,040,000
A012-1	Regular Allowances			101,916,000	135,678,000	148,923,000
A012-2	Other Allowances (excluding			106,000	748,240	117,000
A03	Operating Expenses			39,113,000	30,251,000	43,081,000
A032	COMMUNICATIONS			185,000	185,000	194,000
A033	UTILITIES			10,210,000	1,348,000	11,096,000
A038	TRAVEL & TRANSPORTATION			8,254,000	8,254,000	9,457,000
A039	GENERAL			20,464,000	20,464,000	22,334,000
A06	Transfers			65,000	65,000	68,000
A061	SCHOLARSHIP			65,000	65,000	68,000
A13	Repairs and Maintenance			2,823,000	2,823,000	2,964,000
A130	TRANSPORT			900,000	900,000	945,000
A131	MACHINERY AND EQUIPMENT			1,049,000	1,049,000	1,101,000
A132	FURNITURE AND FIXTURE			874,000	874,000	918,000
Total-RECRUIT TRAINING CENTRE HYDERABAD				252,900,000	283,830,240	315,717,000
KQ0182	TRAFFIC TRAINING INSTITUTION KARACHI					
A01	Employees Related Expenses.			47,251,000	56,805,000	62,181,000
A011	PAY	54	54	25,220,000	26,438,000	28,633,000
A011-1	Pay of Officer	5	5	3,327,000	2,440,000	3,438,000
A011-2	Pay of Other Staff	49	49	21,893,000	23,998,000	25,195,000
A012	ALLOWANCES			22,031,000	30,367,000	33,548,000
A012-1	Regular Allowances			21,052,000	29,388,000	32,471,000
A012-2	Other Allowances (excluding			979,000	979,000	1,077,000
A03	Operating Expenses			2,980,000	2,093,000	3,310,000
A032	COMMUNICATIONS			301,000	301,000	316,000
A033	UTILITIES			887,000		976,000
A038	TRAVEL & TRANSPORTATION			1,361,000	1,361,000	1,558,000
A039	GENERAL			431,000	431,000	460,000
A13	Repairs and Maintenance			601,000	601,000	631,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			389,000	389,000	408,000
A131	MACHINERY AND EQUIPMENT			176,000	176,000	185,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-TRAFFIC TRAINING INSTITUTION KARACHI				50,832,000	59,499,000	66,122,000
KQ0183	POLICE TRAINING COLLEGE SAEEDABAD KARACHI					
A01	Employees Related Expenses.			333,304,000	363,233,872	392,565,000
A011	PAY	403	403	176,972,000	167,819,000	175,982,000
A011-1	Pay of Officer	21	21	13,714,000	8,819,000	13,697,000
A011-2	Pay of Other Staff	382	382	163,258,000	159,000,000	162,285,000
A012	ALLOWANCES			156,332,000	195,414,872	216,583,000
A012-1	Regular Allowances			152,189,000	190,732,000	212,031,000
A012-2	Other Allowances (excluding			4,143,000	4,682,872	4,552,000
A03	Operating Expenses			142,789,000	142,789,000	157,642,000
A032	COMMUNICATIONS			374,000	374,000	393,000
A033	UTILITIES			19,923,000	19,923,000	21,915,000
A038	TRAVEL & TRANSPORTATION			17,259,000	17,259,000	19,747,000
A039	GENERAL			105,233,000	105,233,000	115,587,000
A06	Transfers			128,000	128,000	134,000
A061	SCHOLARSHIP			128,000	128,000	134,000
A13	Repairs and Maintenance			1,480,000	1,480,000	1,554,000
A130	TRANSPORT			774,000	774,000	813,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	463,000
A132	FURNITURE AND FIXTURE			265,000	265,000	278,000
Total-POLICE TRAINING COLLEGE SAEEDABAD KARACHI				477,701,000	507,630,872	551,895,000
KQ0184	SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI					
A01	Employees Related Expenses.			419,876,000	311,211,865	472,665,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	581	581	272,099,000	140,690,000	271,563,000
A011-1	Pay of Officer	68	68	84,517,000	8,524,000	84,534,000
A011-2	Pay of Other Staff	513	513	187,582,000	132,166,000	187,029,000
A012	ALLOWANCES			147,777,000	170,521,865	201,102,000
A012-1	Regular Allowances			142,566,000	164,482,000	195,376,000
A012-2	Other Allowances (excluding			5,211,000	6,039,865	5,726,000
A03	Operating Expenses			96,632,000	96,632,000	107,006,000
A032	COMMUNICATIONS			376,000	376,000	395,000
A033	UTILITIES			17,756,000	17,756,000	19,532,000
A038	TRAVEL & TRANSPORTATION			25,817,000	25,817,000	29,238,000
A039	GENERAL			52,683,000	52,683,000	57,841,000
A06	Transfers			383,000	383,000	402,000
A061	SCHOLARSHIP			383,000	383,000	402,000
A13	Repairs and Maintenance			4,786,000	4,786,000	5,025,000
A130	TRANSPORT			2,948,000	2,948,000	3,095,000
A131	MACHINERY AND EQUIPMENT			957,000	957,000	1,005,000
A132	FURNITURE AND FIXTURE			881,000	881,000	925,000
Total-SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI				521,677,000	413,012,865	585,098,000
KQ0185	DIG TRAINING KARACHI					
A01	Employees Related Expenses.			344,817,000	397,789,882	429,329,000
A011	PAY	826	826	185,788,000	185,924,000	196,436,000
A011-1	Pay of Officer	18	18	10,060,000	8,480,000	10,169,000
A011-2	Pay of Other Staff	808	808	175,728,000	177,444,000	186,267,000
A012	ALLOWANCES			159,029,000	211,865,882	232,893,000
A012-1	Regular Allowances			158,868,000	210,386,000	232,718,000
A012-2	Other Allowances (excluding			161,000	1,479,882	175,000
A03	Operating Expenses			26,607,000	28,782,000	29,522,000
A032	COMMUNICATIONS			548,000	798,000	575,000
A038	TRAVEL & TRANSPORTATION			20,168,000	20,168,000	23,042,000
A039	GENERAL			5,891,000	7,816,000	5,905,000
A06	Transfers			256,000	256,000	269,000
A061	SCHOLARSHIP			256,000	256,000	269,000
A13	Repairs and Maintenance			1,957,000	13,555,000	2,055,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			816,000	1,755,000	857,000
A131	MACHINERY AND EQUIPMENT			708,000	1,000,000	743,000
A132	FURNITURE AND FIXTURE			433,000	800,000	455,000
A133	BUILDINGS AND STRUCTURE				10,000,000	
Total-DIG TRAINING KARACHI				373,637,000	440,382,882	461,175,000
KX0020	RECRUIT TRAINING CENTRE KHAIRPUR					
A01	Employees Related Expenses.			190,204,000	198,415,844	218,175,000
A011	PAY	222	222	100,375,000	91,917,000	99,887,000
A011-1	Pay of Officer	7	7	6,443,000	4,178,000	6,476,000
A011-2	Pay of Other Staff	215	215	93,932,000	87,739,000	93,411,000
A012	ALLOWANCES			89,829,000	106,498,844	118,288,000
A012-1	Regular Allowances			87,659,000	103,907,000	115,901,000
A012-2	Other Allowances (excluding			2,170,000	2,591,844	2,387,000
A03	Operating Expenses			51,579,000	40,945,000	57,043,000
A032	COMMUNICATIONS			150,000	150,000	157,000
A033	UTILITIES			12,066,000	1,432,000	13,272,000
A038	TRAVEL & TRANSPORTATION			8,528,000	8,528,000	9,754,000
A039	GENERAL			30,835,000	30,835,000	33,860,000
A06	Transfers			65,000	65,000	68,000
A061	SCHOLARSHIP			65,000	65,000	68,000
A13	Repairs and Maintenance			1,191,000	1,191,000	1,251,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	371,000
A132	FURNITURE AND FIXTURE			176,000	176,000	185,000
Total-RECRUIT TRAINING CENTRE KHAIRPUR				243,039,000	240,616,844	276,537,000
LN0020	POLICE TRAINING SCHOOL LARKANA					
A01	Employees Related Expenses.			235,666,000	259,679,000	280,045,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	249	249	123,422,000	120,617,000	125,812,000
A011-1	Pay of Officer	9	9	5,475,000	7,821,000	8,212,000
A011-2	Pay of Other Staff	240	240	117,947,000	112,796,000	117,600,000
A012	ALLOWANCES			112,244,000	139,062,000	154,233,000
A012-1	Regular Allowances			109,509,000	136,327,000	151,224,000
A012-2	Other Allowances (excluding			2,735,000	2,735,000	3,009,000
A03	Operating Expenses			48,366,000	43,047,000	53,273,000
A032	COMMUNICATIONS			119,000	119,000	125,000
A033	UTILITIES			8,279,000	2,960,000	9,107,000
A038	TRAVEL & TRANSPORTATION			3,260,000	3,260,000	3,693,000
A039	GENERAL			36,708,000	36,708,000	40,348,000
A06	Transfers			65,000	65,000	68,000
A061	SCHOLARSHIP			65,000	65,000	68,000
A13	Repairs and Maintenance			893,000	893,000	937,000
A130	TRANSPORT			389,000	389,000	408,000
A131	MACHINERY AND EQUIPMENT			239,000	239,000	251,000
A132	FURNITURE AND FIXTURE			265,000	265,000	278,000
Total-POLICE TRAINING SCHOOL LARKANA				284,990,000	303,684,000	334,323,000
SB0026	SPECIALIZED COMMANDO TRAINING CENTRE					
	SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			345,599,000	393,966,000	426,588,000
A011	PAY	554	554	180,609,000	181,046,000	192,002,000
A011-1	Pay of Officer	29	29	18,345,000	15,784,000	18,488,000
A011-2	Pay of Other Staff	525	525	162,264,000	165,262,000	173,514,000
A012	ALLOWANCES			164,990,000	212,920,000	234,586,000
A012-1	Regular Allowances			159,850,000	207,170,000	228,932,000
A012-2	Other Allowances (excluding			5,140,000	5,750,000	5,654,000
A03	Operating Expenses			39,636,000	39,636,000	43,959,000
A032	COMMUNICATIONS			252,000	252,000	264,000
A038	TRAVEL & TRANSPORTATION			9,203,000	9,203,000	10,502,000
A039	GENERAL			30,181,000	30,181,000	33,193,000
A06	Transfers			65,000	65,000	68,000
A061	SCHOLARSHIP			65,000	65,000	68,000
A13	Repairs and Maintenance			912,000	912,000	957,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			394,000	394,000	414,000
A131	MACHINERY AND EQUIPMENT			349,000	349,000	366,000
A132	FURNITURE AND FIXTURE			169,000	169,000	177,000
Total-SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD				386,212,000	434,579,000	471,572,000
SN0016	POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR					
A01	Employees Related Expenses.			444,447,000	402,377,312	478,823,000
A011	PAY	492	492	239,152,000	190,104,000	238,306,000
A011-1	Pay of Officer	25	25	15,269,000	9,305,000	15,169,000
A011-2	Pay of Other Staff	467	467	223,883,000	180,799,000	223,137,000
A012	ALLOWANCES			205,295,000	212,273,312	240,517,000
A012-1	Regular Allowances			200,804,000	207,489,000	235,577,000
A012-2	Other Allowances (excluding			4,491,000	4,784,312	4,940,000
A03	Operating Expenses			99,307,000	99,907,000	109,759,000
A032	COMMUNICATIONS			499,000	499,000	524,000
A033	UTILITIES			5,616,000	5,616,000	6,178,000
A038	TRAVEL & TRANSPORTATION			13,651,000	13,651,000	15,618,000
A039	GENERAL			79,541,000	80,141,000	87,439,000
A06	Transfers			128,000	128,000	134,000
A061	SCHOLARSHIP			128,000	128,000	134,000
A13	Repairs and Maintenance			3,046,000	3,046,000	3,198,000
A130	TRANSPORT			1,080,000	1,080,000	1,134,000
A131	MACHINERY AND EQUIPMENT			983,000	983,000	1,032,000
A132	FURNITURE AND FIXTURE			983,000	983,000	1,032,000
Total-POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR				546,928,000	505,458,312	591,914,000
SN0017	RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR					
A01	Employees Related Expenses.			174,953,000	154,184,000	185,495,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	213	213	90,949,000	70,321,000	90,685,000
A011-1	Pay of Officer	6	6	3,621,000	2,753,000	3,567,000
A011-2	Pay of Other Staff	207	207	87,328,000	67,568,000	87,118,000
A012	ALLOWANCES			84,004,000	83,863,000	94,810,000
A012-1	Regular Allowances			81,527,000	81,386,000	92,085,000
A012-2	Other Allowances (excluding			2,477,000	2,477,000	2,725,000
A03	Operating Expenses			40,454,000	31,596,000	44,947,000
A032	COMMUNICATIONS			143,000	143,000	150,000
A033	UTILITIES			8,939,000	81,000	9,833,000
A038	TRAVEL & TRANSPORTATION			12,065,000	12,065,000	13,806,000
A039	GENERAL			19,307,000	19,307,000	21,158,000
A13	Repairs and Maintenance			2,449,000	2,449,000	2,572,000
A130	TRANSPORT			1,257,000	1,257,000	1,320,000
A131	MACHINERY AND EQUIPMENT			596,000	596,000	626,000
A132	FURNITURE AND FIXTURE			596,000	596,000	626,000
Total-RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR				217,856,000	188,229,000	233,014,000
KQ2398	SCHOOL OF FINANCE AT CPO					
A01	Employees Related Expenses.			10,655,000	12,747,000	13,858,000
A011	PAY	16	16	5,882,000	6,186,000	6,571,000
A011-1	Pay of Officer	3	3	2,477,000	2,285,000	2,477,000
A011-2	Pay of Other Staff	13	13	3,405,000	3,901,000	4,094,000
A012	ALLOWANCES			4,773,000	6,561,000	7,287,000
A012-1	Regular Allowances			4,663,000	6,451,000	7,166,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	Operating Expenses			13,697,000	13,697,000	15,212,000
A032	COMMUNICATIONS			237,000	237,000	249,000
A038	TRAVEL & TRANSPORTATION			5,484,000	5,484,000	6,262,000
A039	GENERAL			7,976,000	7,976,000	8,701,000
A13	Repairs and Maintenance			638,000	638,000	671,000
A130	TRANSPORT			174,000	174,000	183,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	244,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			232,000	232,000	244,000
Total-SCHOOL OF FINANCE AT CPO				24,990,000	27,082,000	29,741,000
032111 Total-TRAINING				3,380,762,000	3,404,005,015	3,917,108,000
032113 OTHER CIVIL ARMED FORCES						
KQ0194	WELFARE BRANCH SINDH KARACHI					
A01	Employees Related Expenses.			344,448,000	413,464,362	398,967,000
A011	PAY	415	415	157,926,000	145,687,000	156,700,000
A011-1	Pay of Officer	21	21	6,296,000	1,419,000	6,296,000
A011-2	Pay of Other Staff	394	394	151,630,000	144,268,000	150,404,000
A012	ALLOWANCES			186,522,000	267,777,362	242,267,000
A012-1	Regular Allowances			128,196,000	159,207,000	178,108,000
A012-2	Other Allowances (excluding			58,326,000	108,570,362	64,159,000
A03	Operating Expenses			158,503,000	151,867,000	174,585,000
A032	COMMUNICATIONS			180,000	630,000	189,000
A033	UTILITIES			13,522,000	6,436,000	14,874,000
A038	TRAVEL & TRANSPORTATION			5,389,000	5,389,000	6,176,000
A039	GENERAL			139,412,000	139,412,000	153,346,000
A05	Grants subsidies and Write off Loans			605,000,000	605,000,000	647,350,000
A052	GRANTS-DOMESTIC			605,000,000	605,000,000	647,350,000
A06	Transfers			500,018,000	500,018,000	500,019,000
A061	SCHOLARSHIP			18,000	18,000	19,000
A064	OTHER TRANSFER PAYMENTS			500,000,000	500,000,000	500,000,000
A13	Repairs and Maintenance			1,111,000	1,111,000	1,167,000
A130	TRANSPORT			749,000	749,000	786,000
A131	MACHINERY AND EQUIPMENT			311,000	311,000	327,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
Total-WELFARE BRANCH SINDH KARACHI				1,609,080,000	1,671,460,362	1,722,088,000
032113 Total-OTHER CIVIL ARMED FORCES				1,609,080,000	1,671,460,362	1,722,088,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
032150 OTHERS						
HB0029	REGIONAL POLICE HOSPITAL HYDERABAD					
A01	Employees Related Expenses.			32,689,000	34,378,000	36,871,000
A011	PAY	58	58	15,852,000	15,837,000	16,378,000
A011-1	Pay of Officer	19	19	8,711,000	8,797,000	9,237,000
A011-2	Pay of Other Staff	39	39	7,141,000	7,040,000	7,141,000
A012	ALLOWANCES			16,837,000	18,541,000	20,493,000
A012-1	Regular Allowances			16,456,000	18,160,000	20,074,000
A012-2	Other Allowances (excluding			381,000	381,000	419,000
A03	Operating Expenses			9,474,000	8,365,000	10,358,000
A032	COMMUNICATIONS			183,000	183,000	192,000
A033	UTILITIES			1,109,000		1,220,000
A038	TRAVEL & TRANSPORTATION			2,803,000	2,803,000	3,197,000
A039	GENERAL			5,379,000	5,379,000	5,749,000
A13	Repairs and Maintenance			1,748,000	1,748,000	1,835,000
A130	TRANSPORT			702,000	702,000	737,000
A131	MACHINERY AND EQUIPMENT			638,000	638,000	670,000
A132	FURNITURE AND FIXTURE			408,000	408,000	428,000
Total-REGIONAL POLICE HOSPITAL HYDERABAD				43,911,000	44,491,000	49,064,000
KQ0218	POLICE HOSPITAL KARACHI					
A01	Employees Related Expenses.			121,739,000	116,471,150	127,334,000
A011	PAY	100	100	57,797,000	51,749,000	57,809,000
A011-1	Pay of Officer	37	37	41,045,000	38,284,000	41,045,000
A011-2	Pay of Other Staff	63	63	16,752,000	13,465,000	16,764,000
A012	ALLOWANCES			63,942,000	64,722,150	69,525,000
A012-1	Regular Allowances			63,822,000	62,539,000	69,393,000
A012-2	Other Allowances (excluding			120,000	2,183,150	132,000
A03	Operating Expenses			28,373,000	26,440,000	30,423,000
A032	COMMUNICATIONS			267,000	267,000	280,000
A033	UTILITIES			4,394,000	2,461,000	4,635,000
A038	TRAVEL & TRANSPORTATION			654,000	654,000	741,000
A039	GENERAL			23,058,000	23,058,000	24,767,000
A13	Repairs and Maintenance			570,000	570,000	600,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-POLICE HOSPITAL KARACHI				150,682,000	143,481,150	158,357,000
032150 Total-OTHERS				194,593,000	187,972,150	207,421,000
0321 Total-POLICE				125,896,634,000	129,436,065,000	163,893,116,000
032 Total-POLICE				125,896,634,000	129,436,065,000	163,893,116,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				125,896,634,000	129,436,065,000	163,893,116,000
Total-				125,896,634,000	129,436,065,000	163,893,116,000
TOTAL-DEMAND				125,896,634,000	129,436,065,000	163,893,116,000

Demand No.117
(SC21117)
Jails

Authorised : Rs 8,251,255,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
034	Prison Administration and Oper	7,544,653,000	7,216,121,000	8,251,255,000
Total		7,544,653,000	7,216,121,000	8,251,255,000
A01	Employees Related Expenses.	3,027,588,000	3,103,782,000	3,694,307,000
A011	Pay	1,740,114,000	1,501,107,000	1,875,074,000
A011-1	Pay of Officer	172,075,000	128,443,000	175,828,000
A011-2	Pay of Other Staff	1,568,039,000	1,372,664,000	1,699,246,000
A012	Allowances	1,287,474,000	1,602,675,000	1,819,233,000
A012-1	Regular Allowances	1,203,955,000	1,519,162,000	1,730,178,000
A012-2	Other Allowances (excluding TA	83,519,000	83,513,000	89,055,000
A03	Operating Expenses	3,590,213,000	3,170,602,000	3,905,111,000
A05	Grants subsidies and Write off Loans	411,250,000	411,250,000	414,275,000
A06	Transfers	5,763,000	5,763,000	5,801,000
A09	Physical Assets	491,598,000	491,598,000	212,500,000
A13	Repairs and Maintenance	18,241,000	33,126,000	19,261,000
Total		7,544,653,000	7,216,121,000	8,251,255,000

No.117- Jails

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
034	PRISON ADMINISTRATION AND OPER					
0341	PRISON ADMINISTRATION AND OPER					
034101	JAILS AND CONVICT SETTLEMENT					
BI0022	DISTRICT JAIL BADIN					
A01	Employees Related Expenses.			61,698,000	68,050,000	71,013,000
A011	PAY	172	172	35,619,000	35,124,000	35,511,000
A011-1	Pay of Officer	10	10	5,069,000	4,682,000	5,069,000
A011-2	Pay of Other Staff	162	162	30,550,000	30,442,000	30,442,000
A012	ALLOWANCES			26,079,000	32,926,000	35,502,000
A012-1	Regular Allowances			25,351,000	32,198,000	34,701,000
A012-2	Other Allowances (excluding			728,000	728,000	801,000
A03	Operating Expenses			6,090,000	8,140,000	6,392,000
A032	COMMUNICATIONS			277,000	2,327,000	291,000
A033	UTILITIES			3,172,000	3,172,000	3,465,000
A034	OCCUPANCY COSTS			170,000	170,000	
A038	TRAVEL &			1,765,000	1,765,000	1,889,000
	TRANSPORTATION					
A039	GENERAL			706,000	706,000	747,000
A09	Physical Assets					5,500,000
A092	COMPUTER					1,500,000
	EQUIPMENT					
A094	OTHER STORES					2,000,000
	AND STOCKS					
A096	PURCHASE OF					1,000,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			312,000	312,000	328,000
A130	TRANSPORT			110,000	110,000	116,000
A131	MACHINERY AND			166,000	166,000	174,000
	EQUIPMENT					
A132	FURNITURE AND			36,000	36,000	38,000
	FIXTURE					
Total-DISTRICT JAIL BADIN				68,100,000	76,502,000	83,233,000
BI0023	OPEN JAIL BADIN					
A01	Employees Related Expenses.			12,721,000	8,417,000	14,327,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	9,281,000	4,507,000	9,257,000
A011-1	Pay of Officer	2	2	1,084,000	361,000	1,084,000
A011-2	Pay of Other Staff	42	42	8,197,000	4,146,000	8,173,000
A012	ALLOWANCES			3,440,000	3,910,000	5,070,000
A012-1	Regular Allowances			3,372,000	3,842,000	4,995,000
A012-2	Other Allowances (excluding			68,000	68,000	75,000
A03	Operating Expenses			1,158,000	1,158,000	1,254,000
A032	COMMUNICATIONS			73,000	73,000	76,000
A033	UTILITIES			267,000	267,000	294,000
A034	OCCUPANCY COSTS			7,000	7,000	
A038	TRAVEL & TRANSPORTATION			744,000	744,000	815,000
A039	GENERAL			67,000	67,000	69,000
A13	Repairs and Maintenance			126,000	126,000	133,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	57,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-OPEN JAIL BADIN				14,005,000	9,701,000	15,714,000
DD0022	DISTRICT JAIL DADU					
A01	Employees Related Expenses.			76,709,000	78,594,000	86,864,000
A011	PAY	205	201	43,433,000	37,949,000	42,235,000
A011-1	Pay of Officer	17	15	5,014,000	1,710,000	4,340,000
A011-2	Pay of Other Staff	188	186	38,419,000	36,239,000	37,895,000
A012	ALLOWANCES			33,276,000	40,645,000	44,629,000
A012-1	Regular Allowances			30,649,000	38,018,000	41,739,000
A012-2	Other Allowances (excluding			2,627,000	2,627,000	2,890,000
A03	Operating Expenses			10,812,000	8,966,000	11,278,000
A032	COMMUNICATIONS			2,812,000	966,000	2,953,000
A033	UTILITIES			4,771,000	4,771,000	5,057,000
A034	OCCUPANCY COSTS			183,000	183,000	
A038	TRAVEL & TRANSPORTATION			2,264,000	2,264,000	2,438,000
A039	GENERAL			782,000	782,000	830,000
A09	Physical Assets					5,500,000
A092	COMPUTER EQUIPMENT					1,500,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES					2,000,000
	AND STOCKS					
A096	PURCHASE OF					1,000,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			495,000	495,000	520,000
A130	TRANSPORT			331,000	331,000	348,000
A131	MACHINERY AND			128,000	128,000	134,000
	EQUIPMENT					
A132	FURNITURE AND			36,000	36,000	38,000
	FIXTURE					
Total-DISTRICT JAIL DADU				88,016,000	88,055,000	104,162,000
GO0024	DISTRICT JAIL GHOTKI					
A01	Employees Related Expenses.			72,731,000	93,301,000	101,565,000
A011	PAY	158	158	41,124,000	45,443,000	48,009,000
A011-1	Pay of Officer	11	11	3,925,000	3,458,000	3,925,000
A011-2	Pay of Other Staff	147	147	37,199,000	41,985,000	44,084,000
A012	ALLOWANCES			31,607,000	47,858,000	53,556,000
A012-1	Regular Allowances			30,399,000	46,650,000	52,227,000
A012-2	Other Allowances (excluding			1,208,000	1,208,000	1,329,000
A03	Operating Expenses			17,048,000	5,231,000	18,649,000
A032	COMMUNICATIONS			298,000	298,000	313,000
A033	UTILITIES			14,607,000	2,790,000	16,048,000
A038	TRAVEL &			1,776,000	1,776,000	1,901,000
	TRANSPORTATION					
A039	GENERAL			367,000	367,000	387,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets					5,500,000
A092	COMPUTER					1,500,000
	EQUIPMENT					
A094	OTHER STORES					2,000,000
	AND STOCKS					
A096	PURCHASE OF					1,000,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	87,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-DISTRICT JAIL GHOTKI				90,106,000	99,759,000	126,057,000
HB0040	INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD					
A01	Employees Related Expenses.			124,164,000	121,198,448	145,278,000
A011	PAY	193	193	56,546,000	52,100,000	59,593,000
A011-1	Pay of Officer	39	39	12,439,000	12,511,000	15,710,000
A011-2	Pay of Other Staff	154	154	44,107,000	39,589,000	43,883,000
A012	ALLOWANCES			67,618,000	69,098,448	85,685,000
A012-1	Regular Allowances			42,379,000	53,565,000	60,422,000
A012-2	Other Allowances (excluding			25,239,000	15,533,448	25,263,000
A03	Operating Expenses			2,724,652,000	2,631,483,000	2,988,051,000
A032	COMMUNICATIONS			12,935,000	13,285,000	13,581,000
A033	UTILITIES			74,911,000	21,321,250	82,372,000
A034	OCCUPANCY COSTS			56,551,000	14,137,750	56,551,000
A038	TRAVEL & TRANSPORTATION			14,003,000	14,187,000	15,179,000
A039	GENERAL			2,566,252,000	2,568,552,000	2,820,368,000
A05	Grants subsidies and Write off Loans			411,250,000	399,250,000	414,275,000
A052	GRANTS-DOMESTIC			411,250,000	399,250,000	414,275,000
A06	Transfers			5,163,000	5,163,000	5,171,000
A061	SCHOLARSHIP			163,000	163,000	171,000
A064	OTHER TRANSFER PAYMENTS			5,000,000	5,000,000	5,000,000
A09	Physical Assets			401,414,000	401,414,000	30,000,000
A092	COMPUTER EQUIPMENT			2,240,000	2,240,000	
A094	OTHER STORES AND STOCKS			17,500,000	17,500,000	
A096	PURCHASE OF PLANT & MACHINERY			220,641,000	220,641,000	
A097	PURCHASE FURNITURE & FIXTURE			21,500,000	21,500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A098	PURCHASE OF OTHER ASSETS			139,533,000	139,533,000	30,000,000
A13	Repairs and Maintenance			1,857,000	4,017,000	1,950,000
A130	TRANSPORT			1,103,000	2,503,000	1,158,000
A131	MACHINERY AND EQUIPMENT			679,000	1,129,000	713,000
A132	FURNITURE AND FIXTURE			75,000	385,000	79,000
Total-INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD				3,668,500,000	3,562,525,448	3,584,725,000
HB0041	CENTRAL PRISON HYDERABAD					
A01	Employees Related Expenses.			618,234,000	369,837,045	582,231,000
A011	PAY	581	581	352,137,000	182,059,000	351,880,000
A011-1	Pay of Officer	26	26	11,023,000	9,905,000	11,023,000
A011-2	Pay of Other Staff	555	555	341,114,000	172,154,000	340,857,000
A012	ALLOWANCES			266,097,000	187,778,045	230,351,000
A012-1	Regular Allowances			263,344,000	184,186,000	227,322,000
A012-2	Other Allowances (excluding			2,753,000	3,592,045	3,029,000
A03	Operating Expenses			207,985,000	65,951,250	219,685,000
A032	COMMUNICATIONS			993,000	993,000	1,043,000
A033	UTILITIES			114,487,000	36,443,250	125,878,000
A034	OCCUPANCY COSTS			87,108,000	21,873,000	86,980,000
A038	TRAVEL & TRANSPORTATION			3,303,000	4,303,000	3,528,000
A039	GENERAL			2,094,000	2,339,000	2,256,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets			2,000,000	2,000,000	11,500,000
A092	COMPUTER EQUIPMENT					2,500,000
A094	OTHER STORES AND STOCKS			2,000,000	2,000,000	5,000,000
A096	PURCHASE OF PLANT & MACHINERY					2,000,000
A097	PURCHASE FURNITURE & FIXTURE					2,000,000
A13	Repairs and Maintenance			1,068,000	8,538,000	1,121,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			638,000	5,608,000	670,000
A131	MACHINERY AND EQUIPMENT			383,000	2,883,000	402,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-CENTRAL PRISON HYDERABAD				829,287,000	448,126,295	814,537,000
HB0042	SPECIAL PRISON NARA HYDERABAD					
A01	Employees Related Expenses.			84,725,000	107,013,000	116,144,000
A011	PAY	150	150	47,852,000	52,409,000	55,027,000
A011-1	Pay of Officer	9	9	3,672,000	3,777,000	3,966,000
A011-2	Pay of Other Staff	141	141	44,180,000	48,632,000	51,061,000
A012	ALLOWANCES			36,873,000	54,604,000	61,117,000
A012-1	Regular Allowances			35,413,000	53,144,000	59,511,000
A012-2	Other Allowances (excluding			1,460,000	1,460,000	1,606,000
A03	Operating Expenses			147,382,000	41,818,750	155,567,000
A032	COMMUNICATIONS			475,000	475,000	499,000
A033	UTILITIES			82,399,000	23,752,750	90,478,000
A034	OCCUPANCY COSTS			62,618,000	15,701,000	62,556,000
A038	TRAVEL & TRANSPORTATION			1,443,000	1,443,000	1,556,000
A039	GENERAL			447,000	447,000	478,000
A09	Physical Assets					5,500,000
A092	COMPUTER EQUIPMENT					1,500,000
A094	OTHER STORES AND STOCKS					2,000,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			367,000	367,000	386,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-SPECIAL PRISON NARA HYDERABAD				232,474,000	149,198,750	277,597,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0043	DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD					
A01	Employees Related Expenses.			45,882,000	27,342,000	50,105,000
A011	PAY	227	227	31,690,000	13,135,000	31,661,000
A011-1	Pay of Officer	8	8	2,956,000	2,734,000	2,941,000
A011-2	Pay of Other Staff	219	219	28,734,000	10,401,000	28,720,000
A012	ALLOWANCES			14,192,000	14,207,000	18,444,000
A012-1	Regular Allowances			13,192,000	13,207,000	17,344,000
A012-2	Other Allowances (excluding			1,000,000	1,000,000	1,100,000
A03	Operating Expenses			2,121,000	2,121,000	2,143,000
A032	COMMUNICATIONS			351,000	351,000	369,000
A033	UTILITIES			28,000	28,000	28,000
A034	OCCUPANCY COSTS			122,000	122,000	
A038	TRAVEL & TRANSPORTATION			1,258,000	1,258,000	1,362,000
A039	GENERAL			362,000	362,000	384,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			315,000	315,000	331,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD				48,318,000	30,378,000	52,579,000
HB0044	SPECIAL PRISON WOMEN HYDERABAD					
A01	Employees Related Expenses.			30,448,000	37,688,575	41,999,000
A011	PAY	68	68	18,005,000	18,062,000	20,576,000
A011-1	Pay of Officer	7	7	3,054,000	1,374,000	3,054,000
A011-2	Pay of Other Staff	61	61	14,951,000	16,688,000	17,522,000
A012	ALLOWANCES			12,443,000	19,626,575	21,423,000
A012-1	Regular Allowances			12,041,000	18,636,000	20,984,000
A012-2	Other Allowances (excluding			402,000	990,575	439,000
A03	Operating Expenses			39,481,000	14,657,000	41,768,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			300,000	300,000	315,000
A033	UTILITIES			22,488,000	7,898,500	24,682,000
A034	OCCUPANCY COSTS			15,454,000	3,863,500	15,454,000
A038	TRAVEL & TRANSPORTATION			782,000	1,259,500	834,000
A039	GENERAL			457,000	1,335,500	483,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets					7,500,000
A092	COMPUTER EQUIPMENT					2,000,000
A094	OTHER STORES AND STOCKS					3,750,000
A096	PURCHASE OF PLANT & MACHINERY					750,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			484,000	1,456,500	508,000
A130	TRANSPORT			221,000	800,000	232,000
A131	MACHINERY AND EQUIPMENT			221,000	510,500	232,000
A132	FURNITURE AND FIXTURE			42,000	146,000	44,000
Total-SPECIAL PRISON WOMEN HYDERABAD				70,413,000	55,602,075	91,775,000
HB0046	JUVENILE JAIL HYDERABAD					
A01	Employees Related Expenses.			79,480,000	89,221,000	99,306,000
A011	PAY	142	142	44,526,000	43,565,000	47,893,000
A011-1	Pay of Officer	10	10	4,005,000	1,766,000	4,005,000
A011-2	Pay of Other Staff	132	132	40,521,000	41,799,000	43,888,000
A012	ALLOWANCES			34,954,000	45,656,000	51,413,000
A012-1	Regular Allowances			32,655,000	43,357,000	48,884,000
A012-2	Other Allowances (excluding			2,299,000	2,299,000	2,529,000
A03	Operating Expenses			11,160,000	5,738,250	12,058,000
A032	COMMUNICATIONS			310,000	310,000	325,000
A033	UTILITIES			7,570,000	2,588,500	8,259,000
A034	OCCUPANCY COSTS			587,000	146,750	587,000
A038	TRAVEL & TRANSPORTATION			2,233,000	2,233,000	2,404,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			460,000	460,000	483,000
A09	Physical Assets					8,000,000
A092	COMPUTER					2,000,000
	EQUIPMENT					
A094	OTHER STORES					4,000,000
	AND STOCKS					
A096	PURCHASE OF					1,000,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			300,000	300,000	315,000
A130	TRANSPORT			166,000	166,000	174,000
A131	MACHINERY AND			110,000	110,000	116,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-JUVENILE JAIL HYDERABAD				90,940,000	95,259,250	119,679,000
HB0047	SINDH PRISION TRAINING INSTITUTE					
	HYDERABAD					
A01	Employees Related Expenses.			56,136,000	63,214,000	70,730,000
A011	PAY	125	123	30,895,000	30,208,000	34,529,000
A011-1	Pay of Officer	12	12	4,232,000	1,037,000	4,232,000
A011-2	Pay of Other Staff	113	111	26,663,000	29,171,000	30,297,000
A012	ALLOWANCES			25,241,000	33,006,000	36,201,000
A012-1	Regular Allowances			24,245,000	31,610,000	35,105,000
A012-2	Other Allowances (excluding			996,000	1,396,000	1,096,000
A03	Operating Expenses			41,053,000	32,624,500	41,594,000
A032	COMMUNICATIONS			339,000	539,000	356,000
A033	UTILITIES			15,428,000	5,218,000	15,751,000
A034	OCCUPANCY COSTS			1,114,000	470,500	858,000
A036	MOTOR VEHICLES			1,000,000	1,000,000	
A038	TRAVEL &			8,272,000	8,422,000	8,392,000
	TRANSPORTATION					
A039	GENERAL			14,900,000	16,975,000	16,237,000
A06	Transfers			100,000	100,000	105,000
A061	SCHOLARSHIP			100,000	100,000	105,000
A09	Physical Assets			80,955,000	80,955,000	500,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			200,000	200,000	
A094	OTHER STORES AND STOCKS			1,000,000	1,000,000	
A095	PURCHASE OF TRANSPORT			79,755,000	79,755,000	
A096	PURCHASE OF PLANT & MACHINERY					500,000
A13	Repairs and Maintenance			1,165,000	1,265,000	1,224,000
A130	TRANSPORT			440,000	490,000	462,000
A131	MACHINERY AND EQUIPMENT			390,000	415,000	410,000
A132	FURNITURE AND FIXTURE			335,000	360,000	352,000
Total-SINDH PRISION TRAINING INSTITUTE HYDERABAD				179,409,000	178,158,500	114,153,000
JK0020	DISTRICT JAIL JACOBABAD					
A01	Employees Related Expenses.			45,168,000	73,193,182	80,879,000
A011	PAY	124	124	26,068,000	34,787,000	38,314,000
A011-1	Pay of Officer	8	8	2,903,000	1,062,000	2,903,000
A011-2	Pay of Other Staff	116	116	23,165,000	33,725,000	35,411,000
A012	ALLOWANCES			19,100,000	38,406,182	42,565,000
A012-1	Regular Allowances			18,423,000	37,439,000	41,820,000
A012-2	Other Allowances (excluding			677,000	967,182	745,000
A03	Operating Expenses			9,428,000	5,690,000	10,119,000
A032	COMMUNICATIONS			227,000	227,000	238,000
A033	UTILITIES			6,978,000	3,240,000	7,645,000
A034	OCCUPANCY COSTS			122,000	122,000	
A038	TRAVEL & TRANSPORTATION			1,758,000	1,758,000	1,871,000
A039	GENERAL			343,000	343,000	365,000
A09	Physical Assets					5,500,000
A092	COMPUTER EQUIPMENT					1,500,000
A094	OTHER STORES AND STOCKS					2,000,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			300,000	300,000	315,000
A130	TRANSPORT			166,000	166,000	174,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-DISTRICT JAIL JACOBABAD				54,896,000	79,183,182	96,813,000
KQ0342	CENTRAL PRISON KARACHI					
A01	Employees Related Expenses.			252,199,000	275,661,766	298,143,000
A011	PAY	699	699	143,718,000	133,597,000	143,427,000
A011-1	Pay of Officer	35	35	20,220,000	15,663,000	19,863,000
A011-2	Pay of Other Staff	664	664	123,498,000	117,934,000	123,564,000
A012	ALLOWANCES			108,481,000	142,064,766	154,716,000
A012-1	Regular Allowances			102,496,000	133,441,000	148,132,000
A012-2	Other Allowances (excluding			5,985,000	8,623,766	6,584,000
A03	Operating Expenses			49,028,000	49,028,000	53,014,000
A032	COMMUNICATIONS			901,000	901,000	947,000
A033	UTILITIES			41,543,000	41,543,000	45,581,000
A034	OCCUPANCY COSTS			486,000	486,000	
A038	TRAVEL & TRANSPORTATION			4,256,000	4,256,000	4,524,000
A039	GENERAL			1,842,000	1,842,000	1,962,000
A09	Physical Assets			2,000,000	2,000,000	17,000,000
A092	COMPUTER EQUIPMENT					3,000,000
A094	OTHER STORES AND STOCKS			2,000,000	2,000,000	7,000,000
A096	PURCHASE OF PLANT & MACHINERY					4,000,000
A097	PURCHASE FURNITURE & FIXTURE					3,000,000
A13	Repairs and Maintenance			1,248,000	1,248,000	1,311,000
A130	TRANSPORT			638,000	638,000	670,000
A131	MACHINERY AND EQUIPMENT			551,000	551,000	579,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-CENTRAL PRISON KARACHI				304,475,000	327,937,766	369,468,000
KQ0345	DISTRICT JAILS MALIR KARACHI					
A01	Employees Related Expenses.			138,443,000	148,289,000	163,537,000
A011	PAY	330	330	77,703,000	71,171,000	77,563,000
A011-1	Pay of Officer	23	23	9,049,000	7,876,000	9,049,000
A011-2	Pay of Other Staff	307	307	68,654,000	63,295,000	68,514,000
A012	ALLOWANCES			60,740,000	77,118,000	85,974,000
A012-1	Regular Allowances			55,885,000	72,266,000	80,637,000
A012-2	Other Allowances (excluding			4,855,000	4,852,000	5,337,000
A03	Operating Expenses			39,232,000	52,457,000	42,658,000
A032	COMMUNICATIONS			662,000	662,000	695,000
A033	UTILITIES			33,479,000	39,354,000	36,661,000
A034	OCCUPANCY COSTS			65,000	65,000	
A038	TRAVEL & TRANSPORTATION			3,109,000	3,109,000	3,262,000
A039	GENERAL			1,917,000	9,267,000	2,040,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets					5,500,000
A092	COMPUTER EQUIPMENT					1,500,000
A094	OTHER STORES AND STOCKS					2,000,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			1,312,000	2,412,000	1,377,000
A130	TRANSPORT			882,000	882,000	926,000
A131	MACHINERY AND EQUIPMENT			383,000	933,000	402,000
A132	FURNITURE AND FIXTURE			47,000	597,000	49,000
Total-DISTRICT JAILS MALIR KARACHI				178,987,000	205,558,000	213,072,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0348	DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI					
A01	Employees Related Expenses.			55,004,000	24,287,000	57,492,000
A011	PAY	291	291	39,332,000	11,330,000	39,317,000
A011-1	Pay of Officer	7	7	3,282,000	2,111,000	3,282,000
A011-2	Pay of Other Staff	284	284	36,050,000	9,219,000	36,035,000
A012	ALLOWANCES			15,672,000	12,957,000	18,175,000
A012-1	Regular Allowances			14,212,000	11,497,000	16,569,000
A012-2	Other Allowances (excluding			1,460,000	1,460,000	1,606,000
A03	Operating Expenses			2,391,000	2,391,000	2,572,000
A032	COMMUNICATIONS			193,000	193,000	203,000
A033	UTILITIES			25,000	25,000	25,000
A038	TRAVEL & TRANSPORTATION			1,940,000	1,940,000	2,101,000
A039	GENERAL			233,000	233,000	243,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					2,500,000
A092	COMPUTER EQUIPMENT					500,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			369,000	369,000	388,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI				57,764,000	27,647,000	62,952,000
KQ0349	CENTRAL PRISON FOR WOMEN @ KARACHI					
A01	Employees Related Expenses.			26,735,000	25,712,109	30,299,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	74	73	14,937,000	11,198,000	14,642,000
A011-1	Pay of Officer	11	11	3,720,000	705,000	3,720,000
A011-2	Pay of Other Staff	63	62	11,217,000	10,493,000	10,922,000
A012	ALLOWANCES			11,798,000	14,514,109	15,657,000
A012-1	Regular Allowances			9,351,000	11,790,000	12,965,000
A012-2	Other Allowances (excluding			2,447,000	2,724,109	2,692,000
A03	Operating Expenses			3,950,000	4,212,500	4,242,000
A032	COMMUNICATIONS			259,000	459,000	272,000
A033	UTILITIES			2,313,000	1,456,500	2,524,000
A034	OCCUPANCY COSTS			17,000	17,000	
A038	TRAVEL & TRANSPORTATION			760,000	960,000	805,000
A039	GENERAL			601,000	1,320,000	641,000
A09	Physical Assets					11,500,000
A092	COMPUTER EQUIPMENT					2,000,000
A094	OTHER STORES AND STOCKS					4,500,000
A096	PURCHASE OF PLANT & MACHINERY					3,000,000
A097	PURCHASE FURNITURE & FIXTURE					2,000,000
A13	Repairs and Maintenance			686,000	1,261,000	721,000
A130	TRANSPORT			331,000	631,000	348,000
A131	MACHINERY AND EQUIPMENT			331,000	481,000	348,000
A132	FURNITURE AND FIXTURE			24,000	149,000	25,000
Total-CENTRAL PRISON FOR WOMEN @ KARACHI				31,371,000	31,185,609	46,762,000
KQ2419	DEPUTY INSPECTOR GENERAL OF PRISONS SINDH (WOMEN PRISONS) KARACHI					
A01	Employees Related Expenses.			50,000	50,000	4,502,000
A011	PAY		8			1,974,000
A011-1	Pay of Officer		2			674,000
A011-2	Pay of Other Staff		6			1,300,000
A012	ALLOWANCES			50,000	50,000	2,528,000
A012-1	Regular Allowances					2,473,000
A012-2	Other Allowances (excluding			50,000	50,000	55,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			509,000	2,963,500	1,480,000
A032	COMMUNICATIONS			78,000	378,000	132,000
A033	UTILITIES				300,000	350,000
A038	TRAVEL & TRANSPORTATION				1,000,000	500,000
A039	GENERAL			431,000	1,285,500	498,000
A09	Physical Assets					2,500,000
A092	COMPUTER EQUIPMENT					500,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			442,000	910,500	564,000
A130	TRANSPORT			221,000	500,000	232,000
A131	MACHINERY AND EQUIPMENT			221,000	285,500	232,000
A132	FURNITURE AND FIXTURE				125,000	100,000
Total-DEPUTY INSPECTOR GENERAL OF PRISONS SINDH (WOMEN PRISONS) KARACHI				1,001,000	3,924,000	9,046,000
KX0028	CENTRAL PRISON KHAIRPUR					
A01	Employees Related Expenses.			147,586,000	167,727,000	189,173,000
A011	PAY	266	266	83,199,000	80,337,000	90,966,000
A011-1	Pay of Officer	17	17	10,651,000	8,824,000	10,632,000
A011-2	Pay of Other Staff	249	249	72,548,000	71,513,000	80,334,000
A012	ALLOWANCES			64,387,000	87,390,000	98,207,000
A012-1	Regular Allowances			61,350,000	84,353,000	94,866,000
A012-2	Other Allowances (excluding			3,037,000	3,037,000	3,341,000
A03	Operating Expenses			11,481,000	11,481,000	12,044,000
A032	COMMUNICATIONS			585,000	585,000	615,000
A033	UTILITIES			6,359,000	6,359,000	6,720,000
A034	OCCUPANCY COSTS			122,000	122,000	
A038	TRAVEL & TRANSPORTATION			3,020,000	3,020,000	3,217,000
A039	GENERAL			1,395,000	1,395,000	1,492,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					11,500,000
A092	COMPUTER					2,500,000
	EQUIPMENT					
A094	OTHER STORES					5,000,000
	AND STOCKS					
A096	PURCHASE OF					2,000,000
	PLANT & MACHINERY					
A097	PURCHASE					2,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			476,000	476,000	500,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND			221,000	221,000	232,000
	EQUIPMENT					
A132	FURNITURE AND			34,000	34,000	36,000
	FIXTURE					
Total-CENTRAL PRISON KHAIRPUR				159,543,000	180,884,000	213,217,000
LN0033	CENTRAL PRISON LARKANA					
A01	Employees Related Expenses.			151,495,000	186,223,990	210,418,000
A011	PAY	305	305	83,256,000	85,253,000	98,274,000
A011-1	Pay of Officer	16	16	6,388,000	3,742,000	6,388,000
A011-2	Pay of Other Staff	289	289	76,868,000	81,511,000	91,886,000
A012	ALLOWANCES			68,239,000	100,970,990	112,144,000
A012-1	Regular Allowances			65,616,000	98,242,000	109,260,000
A012-2	Other Allowances (excluding			2,623,000	2,728,990	2,884,000
A03	Operating Expenses			8,038,000	8,038,000	8,529,000
A032	COMMUNICATIONS			332,000	332,000	348,000
A033	UTILITIES			4,639,000	4,639,000	5,002,000
A034	OCCUPANCY COSTS			62,000	62,000	
A038	TRAVEL &			2,334,000	2,334,000	2,462,000
	TRANSPORTATION					
A039	GENERAL			671,000	671,000	717,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets					11,500,000
A092	COMPUTER					2,500,000
	EQUIPMENT					
A094	OTHER STORES					5,000,000
	AND STOCKS					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					2,000,000
	PLANT & MACHINERY					
A097	PURCHASE					2,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			388,000	388,000	407,000
A130	TRANSPORT			166,000	166,000	174,000
A131	MACHINERY AND			166,000	166,000	174,000
	EQUIPMENT					
A132	FURNITURE AND			56,000	56,000	59,000
	FIXTURE					
Total-CENTRAL PRISON LARKANA				159,921,000	195,549,990	230,854,000
LN0034	SPECIAL PRISON WOMEN LARKANA					
A01	Employees Related Expenses.			31,929,000	35,758,000	39,059,000
A011	PAY	60	60	17,996,000	16,897,000	17,996,000
A011-1	Pay of Officer	6	6	2,335,000	1,609,000	2,335,000
A011-2	Pay of Other Staff	54	54	15,661,000	15,288,000	15,661,000
A012	ALLOWANCES			13,933,000	18,861,000	21,063,000
A012-1	Regular Allowances			12,671,000	17,599,000	19,674,000
A012-2	Other Allowances (excluding			1,262,000	1,262,000	1,389,000
A03	Operating Expenses			4,736,000	2,076,000	5,136,000
A032	COMMUNICATIONS			178,000	178,000	187,000
A033	UTILITIES			3,650,000	990,000	3,999,000
A034	OCCUPANCY COSTS			14,000	14,000	
A038	TRAVEL &			675,000	675,000	716,000
	TRANSPORTATION					
A039	GENERAL			219,000	219,000	234,000
A09	Physical Assets					5,500,000
A092	COMPUTER					1,500,000
	EQUIPMENT					
A094	OTHER STORES					2,000,000
	AND STOCKS					
A096	PURCHASE OF					1,000,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			243,000	243,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			110,000	110,000	116,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-SPECIAL PRISON WOMEN LARKANA				36,908,000	38,077,000	49,951,000
MP0034	DISTRICT JAIL MIRPURKHAS					
A01	Employees Related Expenses.			19,613,000	18,999,000	22,539,000
A011	PAY	74	74	15,896,000	14,372,000	15,879,000
A011-1	Pay of Officer	8	8	2,567,000	1,060,000	2,567,000
A011-2	Pay of Other Staff	66	66	13,329,000	13,312,000	13,312,000
A012	ALLOWANCES			3,717,000	4,627,000	6,660,000
A012-1	Regular Allowances			3,593,000	4,503,000	6,524,000
A012-2	Other Allowances (excluding			124,000	124,000	136,000
A03	Operating Expenses			3,541,000	1,030,000	3,867,000
A032	COMMUNICATIONS			81,000	5,000	85,000
A033	UTILITIES			2,989,000	554,000	3,279,000
A038	TRAVEL & TRANSPORTATION			318,000	318,000	337,000
A039	GENERAL			153,000	153,000	166,000
A13	Repairs and Maintenance			108,000	108,000	114,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-DISTRICT JAIL MIRPURKHAS				23,262,000	20,137,000	26,520,000
MP0036	CENTRAL PRISON MIRPURKHAS					
A01	Employees Related Expenses.			82,654,000	105,881,171	114,407,000
A011	PAY	234	234	48,430,000	51,431,000	54,564,000
A011-1	Pay of Officer	17	17	4,350,000	3,603,000	4,350,000
A011-2	Pay of Other Staff	217	217	44,080,000	47,828,000	50,214,000
A012	ALLOWANCES			34,224,000	54,450,171	59,843,000
A012-1	Regular Allowances			32,521,000	51,719,000	57,970,000
A012-2	Other Allowances (excluding			1,703,000	2,731,171	1,873,000
A03	Operating Expenses			16,743,000	8,549,000	17,958,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			370,000	370,000	389,000
A033	UTILITIES			12,536,000	4,342,000	13,720,000
A036	MOTOR VEHICLES			200,000	200,000	
A038	TRAVEL & TRANSPORTATION			2,411,000	2,411,000	2,541,000
A039	GENERAL			1,226,000	1,226,000	1,308,000
A09	Physical Assets					9,500,000
A092	COMPUTER EQUIPMENT					2,500,000
A094	OTHER STORES AND STOCKS					5,000,000
A096	PURCHASE OF PLANT & MACHINERY					2,000,000
A13	Repairs and Maintenance			941,000	941,000	989,000
A130	TRANSPORT			331,000	331,000	348,000
A131	MACHINERY AND EQUIPMENT			551,000	551,000	579,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-CENTRAL PRISON MIRPURKHAS				100,338,000	115,371,171	142,854,000
MP0453	SPECIAL PRISON WOMEN MIRPURKHAS					
A01	Employees Related Expenses.			4,066,000	3,859,000	5,025,000
A011	PAY	20	20	3,071,000	2,260,000	3,071,000
A011-1	Pay of Officer	3	3	1,216,000	405,000	1,216,000
A011-2	Pay of Other Staff	17	17	1,855,000	1,855,000	1,855,000
A012	ALLOWANCES			995,000	1,599,000	1,954,000
A012-1	Regular Allowances			991,000	1,595,000	1,950,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
Total-SPECIAL PRISON WOMEN MIRPURKHAS				4,066,000	3,859,000	5,025,000
NX0023	DISTRICT JAIL NAUSHERO FEROZE					
A01	Employees Related Expenses.			88,081,000	100,474,000	113,305,000
A011	PAY	162	162	49,936,000	48,501,000	54,989,000
A011-1	Pay of Officer	12	12	5,552,000	3,641,000	5,399,000
A011-2	Pay of Other Staff	150	150	44,384,000	44,860,000	49,590,000
A012	ALLOWANCES			38,145,000	51,973,000	58,316,000
A012-1	Regular Allowances			37,140,000	50,968,000	57,211,000
A012-2	Other Allowances (excluding			1,005,000	1,005,000	1,105,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			15,063,000	12,674,000	16,086,000
A032	COMMUNICATIONS			312,000	462,000	328,000
A033	UTILITIES			12,031,000	6,120,000	12,881,000
A038	TRAVEL & TRANSPORTATION			2,039,000	4,488,000	2,153,000
A039	GENERAL			681,000	1,604,000	724,000
A09	Physical Assets					5,500,000
A092	COMPUTER EQUIPMENT					1,500,000
A094	OTHER STORES AND STOCKS					2,000,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			466,000	1,046,000	489,000
A130	TRANSPORT			221,000	511,000	232,000
A131	MACHINERY AND EQUIPMENT			221,000	366,000	232,000
A132	FURNITURE AND FIXTURE			24,000	169,000	25,000
Total-DISTRICT JAIL NAUSHERO FEROZE				103,610,000	114,194,000	135,380,000
SB0028	DISTRICT JAIL BENAIZIRABAD					
A01	Employees Related Expenses.			41,651,000	43,836,000	48,844,000
A011	PAY	80	80	23,808,000	21,676,000	23,787,000
A011-1	Pay of Officer	8	8	3,418,000	2,817,000	3,418,000
A011-2	Pay of Other Staff	72	72	20,390,000	18,859,000	20,369,000
A012	ALLOWANCES			17,843,000	22,160,000	25,057,000
A012-1	Regular Allowances			17,064,000	21,381,000	24,200,000
A012-2	Other Allowances (excluding			779,000	779,000	857,000
A03	Operating Expenses			11,943,000	4,144,000	13,026,000
A032	COMMUNICATIONS			239,000	239,000	251,000
A033	UTILITIES			10,216,000	2,417,000	11,210,000
A038	TRAVEL & TRANSPORTATION			867,000	867,000	901,000
A039	GENERAL			621,000	621,000	664,000
A09	Physical Assets					5,500,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					1,500,000
A094	OTHER STORES AND STOCKS					2,000,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			521,000	521,000	547,000
A130	TRANSPORT			331,000	331,000	348,000
A131	MACHINERY AND EQUIPMENT			166,000	166,000	174,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-DISTRICT JAIL BENAZIRABAD				54,115,000	48,501,000	67,917,000
SB0029	DISTRICT JAILBENAZIRABAD					
A01	Employees Related Expenses.			29,500,000	77,930,266	84,845,000
A011	PAY	170	170	19,378,000	36,452,000	39,522,000
A011-1	Pay of Officer	13	13	2,703,000	1,386,000	2,703,000
A011-2	Pay of Other Staff	157	157	16,675,000	35,066,000	36,819,000
A012	ALLOWANCES			10,122,000	41,478,266	45,323,000
A012-1	Regular Allowances			9,896,000	41,070,000	45,075,000
A012-2	Other Allowances (excluding			226,000	408,266	248,000
A03	Operating Expenses			3,585,000	2,698,000	3,871,000
A032	COMMUNICATIONS			236,000	236,000	248,000
A033	UTILITIES			1,782,000	895,000	1,927,000
A038	TRAVEL & TRANSPORTATION			854,000	854,000	926,000
A039	GENERAL			713,000	713,000	770,000
A13	Repairs and Maintenance			127,000	127,000	133,000
A130	TRANSPORT			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	88,000
Total-DISTRICT JAILBENAZIRABAD				33,212,000	80,755,266	88,849,000
SB0424	SPECIAL PRISON WOMEN BENAZIRABAD					
A01	Employees Related Expenses.			4,418,000	7,096,000	8,877,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	3,510,000	3,592,000	4,847,000
A011-1	Pay of Officer	3	3	1,655,000	552,000	1,655,000
A011-2	Pay of Other Staff	17	17	1,855,000	3,040,000	3,192,000
A012	ALLOWANCES			908,000	3,504,000	4,030,000
A012-1	Regular Allowances			899,000	3,495,000	4,020,000
A012-2	Other Allowances (excluding			9,000	9,000	10,000
Total-SPECIAL PRISON WOMEN BENAZIRABAD				4,418,000	7,096,000	8,877,000
SN0025	DISTRICT JAIL SANGHAR					
A01	Employees Related Expenses.			60,637,000	66,380,000	69,579,000
A011	PAY	176	176	33,779,000	33,711,000	33,778,000
A011-1	Pay of Officer	8	8	2,955,000	2,888,000	2,955,000
A011-2	Pay of Other Staff	168	168	30,824,000	30,823,000	30,823,000
A012	ALLOWANCES			26,858,000	32,669,000	35,801,000
A012-1	Regular Allowances			25,775,000	31,586,000	34,609,000
A012-2	Other Allowances (excluding			1,083,000	1,083,000	1,192,000
A03	Operating Expenses			15,974,000	10,688,000	17,263,000
A032	COMMUNICATIONS			391,000	391,000	410,000
A033	UTILITIES			13,669,000	6,197,000	14,883,000
A034	OCCUPANCY COSTS			62,000	62,000	
A038	TRAVEL & TRANSPORTATION			1,380,000	2,027,500	1,466,000
A039	GENERAL			472,000	2,010,500	504,000
A09	Physical Assets					5,500,000
A092	COMPUTER EQUIPMENT					1,500,000
A094	OTHER STORES AND STOCKS					2,000,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			698,000	1,184,000	734,000
A130	TRANSPORT			331,000	500,000	348,000
A131	MACHINERY AND EQUIPMENT			331,000	416,000	348,000
A132	FURNITURE AND FIXTURE			36,000	268,000	38,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT JAIL SANGHAR				77,309,000	78,252,000	93,076,000
SQ0020	DISTRICT JAIL SHIKARPUR					
A01	Employees Related Expenses.			110,499,000	153,211,633	164,471,000
A011	PAY	232	232	63,091,000	73,631,000	78,640,000
A011-1	Pay of Officer	13	13	3,977,000	3,022,000	3,977,000
A011-2	Pay of Other Staff	219	219	59,114,000	70,609,000	74,663,000
A012	ALLOWANCES			47,408,000	79,580,633	85,831,000
A012-1	Regular Allowances			46,688,000	77,439,000	85,039,000
A012-2	Other Allowances (excluding			720,000	2,141,633	792,000
A03	Operating Expenses			7,677,000	7,677,000	8,220,000
A032	COMMUNICATIONS			156,000	156,000	164,000
A033	UTILITIES			4,826,000	4,826,000	5,164,000
A038	TRAVEL & TRANSPORTATION			2,119,000	2,119,000	2,278,000
A039	GENERAL			576,000	576,000	614,000
A09	Physical Assets					5,500,000
A092	COMPUTER EQUIPMENT					1,500,000
A094	OTHER STORES AND STOCKS					2,000,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			256,000	256,000	270,000
A130	TRANSPORT			110,000	110,000	116,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-DISTRICT JAIL SHIKARPUR				118,432,000	161,144,633	178,461,000
SY0037	CENTRAL PRISON-I SUKKUR					
A01	Employees Related Expenses.			206,487,000	255,876,000	285,468,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	447	447	117,622,000	122,659,000	136,969,000
A011-1	Pay of Officer	26	26	9,061,000	8,829,000	9,055,000
A011-2	Pay of Other Staff	421	421	108,561,000	113,830,000	127,914,000
A012	ALLOWANCES			88,865,000	133,217,000	148,499,000
A012-1	Regular Allowances			83,929,000	128,281,000	143,069,000
A012-2	Other Allowances (excluding			4,936,000	4,936,000	5,430,000
A03	Operating Expenses			11,311,000	11,511,000	12,082,000
A032	COMMUNICATIONS			512,000	625,000	538,000
A033	UTILITIES			6,617,000	6,504,000	7,146,000
A034	OCCUPANCY COSTS			15,000	15,000	
A038	TRAVEL & TRANSPORTATION			3,339,000	3,539,000	3,515,000
A039	GENERAL			828,000	828,000	883,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets					11,500,000
A092	COMPUTER EQUIPMENT					2,500,000
A094	OTHER STORES AND STOCKS					5,000,000
A096	PURCHASE OF PLANT & MACHINERY					2,000,000
A097	PURCHASE FURNITURE & FIXTURE					2,000,000
A13	Repairs and Maintenance			498,000	498,000	523,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
Total-CENTRAL PRISON-I SUKKUR				218,296,000	268,785,000	309,573,000
SY0038	CENTRAL PRISON-II SUKKUR					
A01	Employees Related Expenses.			71,719,000	87,073,000	94,133,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	149	149	40,393,000	42,707,000	44,837,000
A011-1	Pay of Officer	11	11	3,987,000	4,500,000	4,725,000
A011-2	Pay of Other Staff	138	138	36,406,000	38,207,000	40,112,000
A012	ALLOWANCES			31,326,000	44,366,000	49,296,000
A012-1	Regular Allowances			29,792,000	42,832,000	47,609,000
A012-2	Other Allowances (excluding			1,534,000	1,534,000	1,687,000
A03	Operating Expenses			5,882,000	5,882,000	6,322,000
A032	COMMUNICATIONS			190,000	190,000	199,000
A033	UTILITIES			3,563,000	3,563,000	3,867,000
A034	OCCUPANCY COSTS			15,000	15,000	
A038	TRAVEL & TRANSPORTATION			1,653,000	1,653,000	1,766,000
A039	GENERAL			461,000	461,000	490,000
A09	Physical Assets					5,000,000
A092	COMPUTER EQUIPMENT					1,000,000
A094	OTHER STORES AND STOCKS					2,000,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			267,000	267,000	281,000
A130	TRANSPORT			110,000	110,000	116,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-CENTRAL PRISON-II SUKKUR				77,868,000	93,222,000	105,736,000
SY0039	DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR					
A01	Employees Related Expenses.			43,699,000	22,006,003	48,349,000
A011	PAY	227	227	32,400,000	10,146,000	32,400,000
A011-1	Pay of Officer	7	7	3,256,000	1,569,000	3,256,000
A011-2	Pay of Other Staff	220	220	29,144,000	8,577,000	29,144,000
A012	ALLOWANCES			11,299,000	11,860,003	15,949,000
A012-1	Regular Allowances			10,202,000	10,570,000	14,742,000
A012-2	Other Allowances (excluding			1,097,000	1,290,003	1,207,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			10,395,000	5,884,000	11,350,000
A032	COMMUNICATIONS			293,000	293,000	308,000
A033	UTILITIES			7,358,000	1,897,000	8,074,000
A038	TRAVEL & TRANSPORTATION			2,175,000	2,975,000	2,375,000
A039	GENERAL			569,000	719,000	593,000
A06	Transfers			500,000	500,000	525,000
A061	SCHOLARSHIP			500,000	500,000	525,000
A09	Physical Assets			3,974,000	3,974,000	
A092	COMPUTER EQUIPMENT			785,000	785,000	
A096	PURCHASE OF PLANT & MACHINERY			3,189,000	3,189,000	
A13	Repairs and Maintenance			759,000	1,284,000	797,000
A130	TRANSPORT			500,000	800,000	525,000
A131	MACHINERY AND EQUIPMENT			221,000	371,000	232,000
A132	FURNITURE AND FIXTURE			38,000	113,000	40,000
Total-DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR				59,327,000	33,648,003	61,021,000
SY0465	SPECIAL PRISON WOMEN SUKKUR					
A01	Employees Related Expenses.			4,309,000	8,951,000	10,276,000
A011	PAY	24	24	3,223,000	4,388,000	5,145,000
A011-1	Pay of Officer	3	3	826,000	275,000	826,000
A011-2	Pay of Other Staff	21	21	2,397,000	4,113,000	4,319,000
A012	ALLOWANCES			1,086,000	4,563,000	5,131,000
A012-1	Regular Allowances			1,086,000	4,563,000	5,131,000
A012-2	Other Allowances (excluding					
Total-SPECIAL PRISON WOMEN SUKKUR				4,309,000	8,951,000	10,276,000
TX0380	DISTRICT JAIL THATTA					
A01	Employees Related Expenses.			26,563,000	28,516,000	32,600,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	170	170	20,702,000	19,318,000	20,702,000
A011-1	Pay of Officer	11	11	2,547,000	1,163,000	2,547,000
A011-2	Pay of Other Staff	159	159	18,155,000	18,155,000	18,155,000
A012	ALLOWANCES			5,861,000	9,198,000	11,898,000
A012-1	Regular Allowances			5,720,000	9,057,000	11,743,000
A012-2	Other Allowances (excluding			141,000	141,000	155,000
A03	Operating Expenses			3,298,000	2,283,000	3,566,000
A032	COMMUNICATIONS			193,000	65,000	202,000
A033	UTILITIES			1,412,000	525,000	1,532,000
A038	TRAVEL & TRANSPORTATION			1,133,000	1,133,000	1,235,000
A039	GENERAL			560,000	560,000	597,000
A13	Repairs and Maintenance			72,000	72,000	76,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
Total-DISTRICT JAIL THATTA				29,933,000	30,871,000	36,242,000
034101 Total-JAILS AND CONVICT SETTLEMENT				7,272,929,000	6,947,998,938	7,946,153,000
034120 OTHERS (OTHER PLACES OF DETENTION AND CO						
DD0023	LOCK-UPS DADU					
A03	Operating Expenses			4,557,000	7,057,000	4,642,000
A033	UTILITIES			896,000	896,000	977,000
A039	GENERAL			3,661,000	6,161,000	3,665,000
Total-LOCK-UPS DADU				4,557,000	7,057,000	4,642,000
GO0023	LOCK-UPS GHOTKI					
A03	Operating Expenses			2,196,000	1,455,000	2,282,000
A033	UTILITIES			869,000	128,000	952,000
A039	GENERAL			1,327,000	1,327,000	1,330,000
Total-LOCK-UPS GHOTKI				2,196,000	1,455,000	2,282,000
HB0045	LOCK-UPS HYDERABAD					
A03	Operating Expenses			7,463,000	5,355,250	7,660,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			1,963,000	135,750	2,158,000
A034	OCCUPANCY COSTS			374,000	93,500	374,000
A039	GENERAL			5,126,000	5,126,000	5,128,000
Total-LOCK-UPS HYDERABAD				7,463,000	5,355,250	7,660,000
JK0021	LOCK-UPS JACOBABAD					
A03	Operating Expenses			5,525,000	3,566,000	5,771,000
A033	UTILITIES			2,400,000	441,000	2,636,000
A039	GENERAL			3,125,000	3,125,000	3,135,000
Total-LOCK-UPS JACOBABAD				5,525,000	3,566,000	5,771,000
JO0023	LOCK-UPS JAMSHORO					
A03	Operating Expenses			2,241,000	1,500,000	2,342,000
A033	UTILITIES			1,004,000	263,000	1,103,000
A039	GENERAL			1,237,000	1,237,000	1,239,000
Total-LOCK-UPS JAMSHORO				2,241,000	1,500,000	2,342,000
KK0021	LOCK-UPS KASHMORE					
A03	Operating Expenses			2,036,000	1,479,000	2,093,000
A033	UTILITIES			569,000	12,000	625,000
A039	GENERAL			1,467,000	1,467,000	1,468,000
Total-LOCK-UPS KASHMORE				2,036,000	1,479,000	2,093,000
KQ0343	YOUTHFULL OFFENDER AND INDUSTRIAL SCHOOL KARACHI					
A01	Employees Related Expenses.			89,880,000	96,620,812	103,097,000
A011	PAY	154	153	48,842,000	46,055,000	48,584,000
A011-1	Pay of Officer	8	8	4,949,000	4,485,000	4,949,000
A011-2	Pay of Other Staff	146	145	43,893,000	41,570,000	43,635,000
A012	ALLOWANCES			41,038,000	50,565,812	54,513,000
A012-1	Regular Allowances			35,583,000	43,373,000	48,513,000
A012-2	Other Allowances (excluding			5,455,000	7,192,812	6,000,000
A03	Operating Expenses			15,925,000	8,056,000	17,333,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			334,000	529,000	350,000
A033	UTILITIES			13,247,000	4,721,000	14,542,000
A034	OCCUPANCY COSTS			62,000	62,000	
A038	TRAVEL & TRANSPORTATION			1,460,000	1,610,000	1,554,000
A039	GENERAL			822,000	1,134,000	887,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets					8,000,000
A092	COMPUTER EQUIPMENT					2,000,000
A094	OTHER STORES AND STOCKS					4,000,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			548,000	996,000	576,000
A130	TRANSPORT			256,000	500,000	269,000
A131	MACHINERY AND EQUIPMENT			256,000	378,000	269,000
A132	FURNITURE AND FIXTURE			36,000	118,000	38,000
Total-YOUTHFULL OFFENDER AND INDUSTERIAL SCHOOL KARACHI				106,353,000	106,572,812	129,006,000
KQ0344	REMAND HOME KARACHI.					
A01	Employees Related Expenses.			20,379,000	19,551,000	22,710,000
A011	PAY	50	50	9,888,000	7,769,000	9,888,000
A011-1	Pay of Officer	6	6	1,865,000	1,600,000	1,865,000
A011-2	Pay of Other Staff	44	44	8,023,000	6,169,000	8,023,000
A012	ALLOWANCES			10,491,000	11,782,000	12,822,000
A012-1	Regular Allowances			6,988,000	8,279,000	9,279,000
A012-2	Other Allowances (excluding			3,503,000	3,503,000	3,543,000
A03	Operating Expenses			10,551,000	9,074,000	11,623,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			142,000	142,000	149,000
A033	UTILITIES			2,091,000	614,000	2,289,000
A034	OCCUPANCY COSTS			29,000	29,000	
A038	TRAVEL & TRANSPORTATION			846,000	846,000	924,000
A039	GENERAL			7,443,000	7,443,000	8,261,000
A09	Physical Assets			1,255,000	1,255,000	2,500,000
A092	COMPUTER EQUIPMENT			185,000	185,000	500,000
A096	PURCHASE OF PLANT & MACHINERY			1,070,000	1,070,000	1,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			604,000	604,000	634,000
A130	TRANSPORT			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			88,000	88,000	92,000
Total-REMAND HOME KARACHI.				32,789,000	30,484,000	37,467,000
KQ0346	LOCK-UPS KARACHI					
A03	Operating Expenses			7,006,000	7,006,000	7,026,000
A039	GENERAL			7,006,000	7,006,000	7,026,000
Total-LOCK-UPS KARACHI				7,006,000	7,006,000	7,026,000
KQ0347	REFUGEES/SECURITY OF PRISONERS AND DETAINEES KARACHI					
A03	Operating Expenses			235,000	235,000	247,000
A039	GENERAL			235,000	235,000	247,000
Total-REFUGEES/SECURITY OF PRISONERS AND DETAINEES KARACHI				235,000	235,000	247,000
KX0029	LOCK-UPS KHAIRPUR					
A03	Operating Expenses			4,305,000	3,325,000	4,428,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A033	UTILITIES			1,209,000	229,000	1,326,000
A039	GENERAL			3,096,000	3,096,000	3,102,000
Total-LOCK-UPS KHAIRPUR				4,305,000	3,325,000	4,428,000
LN0035	LOCK-UPS LARKANA					
A03	Operating Expenses			5,420,000	4,497,000	5,538,000
A033	UTILITIES			1,158,000	235,000	1,269,000
A039	GENERAL			4,262,000	4,262,000	4,269,000
Total-LOCK-UPS LARKANA				5,420,000	4,497,000	5,538,000
MP0035	LOCK-UPS MIRPURKHAS					
A03	Operating Expenses			2,909,000	1,917,000	3,027,000
A033	UTILITIES			1,199,000	207,000	1,315,000
A039	GENERAL			1,710,000	1,710,000	1,712,000
Total-LOCK-UPS MIRPURKHAS				2,909,000	1,917,000	3,027,000
MX0022	LOCK-UPS THAR AT MITHI					
A03	Operating Expenses			2,645,000	1,462,000	2,789,000
A033	UTILITIES			1,450,000	267,000	1,592,000
A039	GENERAL			1,195,000	1,195,000	1,197,000
Total-LOCK-UPS THAR AT MITHI				2,645,000	1,462,000	2,789,000
MY0021	LOCK-UPS MATIARI					
A03	Operating Expenses			4,878,000	3,695,000	5,001,000
A033	UTILITIES			1,232,000	49,000	1,354,000
A039	GENERAL			3,646,000	3,646,000	3,647,000
Total-LOCK-UPS MATIARI				4,878,000	3,695,000	5,001,000
NX0022	LOCK-UPS NAUSHERO FEROZE					
A03	Operating Expenses			16,370,000	14,351,000	16,596,000
A033	UTILITIES			2,231,000	212,000	2,454,000
A039	GENERAL			14,139,000	14,139,000	14,142,000
Total-LOCK-UPS NAUSHERO FEROZE				16,370,000	14,351,000	16,596,000
SB0030	LOCK-UPS BENAZIRABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,171,000	1,785,000	3,324,000
A033	UTILITIES			1,530,000	144,000	1,681,000
A039	GENERAL			1,641,000	1,641,000	1,643,000
Total-LOCK-UPS BENAZIRABAD				3,171,000	1,785,000	3,324,000
SB0031	REMAND HOME BENAZIRABAD					
A01	Employees Related Expenses.			11,896,000	6,743,000	12,718,000
A011	PAY	35	35	8,828,000	3,308,000	8,828,000
A011-1	Pay of Officer	5	5	2,170,000	1,741,000	2,170,000
A011-2	Pay of Other Staff	30	30	6,658,000	1,567,000	6,658,000
A012	ALLOWANCES			3,068,000	3,435,000	3,890,000
A012-1	Regular Allowances			3,044,000	3,411,000	3,864,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	Operating Expenses			4,323,000	4,069,000	5,170,000
A032	COMMUNICATIONS			140,000	140,000	147,000
A033	UTILITIES			531,000	277,000	560,000
A034	OCCUPANCY COSTS			479,000	479,000	1,100,000
A036	MOTOR VEHICLES			100,000	100,000	
A038	TRAVEL & TRANSPORTATION			358,000	358,000	389,000
A039	GENERAL			2,715,000	2,715,000	2,974,000
A09	Physical Assets					1,500,000
A092	COMPUTER EQUIPMENT					500,000
A096	PURCHASE OF PLANT & MACHINERY					500,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			96,000	96,000	100,000
A130	TRANSPORT			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-REMAND HOME BENAZIRABAD				16,315,000	10,908,000	19,488,000
SN0026	LOCK-UPS SANGHAR					
A03	Operating Expenses			7,398,000	5,921,000	7,568,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A033	UTILITIES			1,661,000	184,000	1,825,000
A039	GENERAL			5,737,000	5,737,000	5,743,000
Total-LOCK-UPS SANGHAR				7,398,000	5,921,000	7,568,000
SQ0021	LOCK-UPS SHIKARPUR					
A03	Operating Expenses			5,423,000	4,408,000	5,549,000
A033	UTILITIES			1,220,000	205,000	1,343,000
A039	GENERAL			4,203,000	4,203,000	4,206,000
Total-LOCK-UPS SHIKARPUR				5,423,000	4,408,000	5,549,000
SY0040	LOCK-UPS SUKKUR					
A03	Operating Expenses			1,358,000	1,358,000	1,360,000
A033	UTILITIES			41,000	41,000	41,000
A039	GENERAL			1,317,000	1,317,000	1,319,000
Total-LOCK-UPS SUKKUR				1,358,000	1,358,000	1,360,000
TN0019	LOCK-UPS TANDO MUHAMMAD KHAN					
A03	Operating Expenses			9,525,000	8,602,000	9,623,000
A033	UTILITIES			972,000	49,000	1,068,000
A039	GENERAL			8,553,000	8,553,000	8,555,000
Total-LOCK-UPS TANDO MUHAMMAD KHAN				9,525,000	8,602,000	9,623,000
TQ0020	LOCK-UPS TANDO ALLAH YAR					
A03	Operating Expenses			3,512,000	8,013,000	3,619,000
A033	UTILITIES			1,061,000	62,000	1,166,000
A039	GENERAL			2,451,000	7,951,000	2,453,000
Total-LOCK-UPS TANDO ALLAH YAR				3,512,000	8,013,000	3,619,000
TX0026	LOCK-UPS THATTA					
A03	Operating Expenses			7,932,000	7,045,000	8,169,000
A033	UTILITIES			2,334,000	1,447,000	2,565,000
A039	GENERAL			5,598,000	5,598,000	5,604,000
Total-LOCK-UPS THATTA				7,932,000	7,045,000	8,169,000
TX0027	LOCKUP SAJAWAL					

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			3,699,000	11,372,000	3,792,000
A033	UTILITIES			916,000	489,000	1,007,000
A039	GENERAL			2,783,000	10,883,000	2,785,000
Total-LOCKUP SAJAWAL				3,699,000	11,372,000	3,792,000
UT0021	LOCK-UPS UMER KOT					
A03	Operating Expenses			2,451,000	1,564,000	2,550,000
A033	UTILITIES			988,000	101,000	1,086,000
A039	GENERAL			1,463,000	1,463,000	1,464,000
Total-LOCK-UPS UMER KOT				2,451,000	1,564,000	2,550,000
QS0024	LOCK-UPS SHAHDAD KOT @ KAMBAR					
A03	Operating Expenses			4,012,000	13,189,000	4,145,000
A033	UTILITIES			1,322,000	399,000	1,453,000
A039	GENERAL			2,690,000	12,790,000	2,692,000
Total-LOCK-UPS SHAHDAD KOT @ KAMBAR				4,012,000	13,189,000	4,145,000
034120	Total-OTHERS (OTHER PLACES OF DETENTION A			271,724,000	268,122,062	305,102,000
0341	Total-PRISON ADMINISTRATION AND OPER			7,544,653,000	7,216,121,000	8,251,255,000
034	Total-PRISON ADMINISTRATION AND OPER			7,544,653,000	7,216,121,000	8,251,255,000
03	Total-PUBLIC ORDER AND SAFETY AFFAIR			7,544,653,000	7,216,121,000	8,251,255,000
Total-				7,544,653,000	7,216,121,000	8,251,255,000
TOTAL-DEMAND				7,544,653,000	7,216,121,000	8,251,255,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	159,453,000	133,433,000	184,930,000
Total		159,453,000	133,433,000	184,930,000
A01	Employees Related Expenses.	140,449,000	117,029,000	152,528,000
A011	Pay	53,403,000	41,751,000	56,280,000
A011-1	Pay of Officer	31,317,000	27,527,000	32,531,000
A011-2	Pay of Other Staff	22,086,000	14,224,000	23,749,000
A012	Allowances	87,046,000	75,278,000	96,248,000
A012-1	Regular Allowances	80,883,000	66,315,000	89,733,000
A012-2	Other Allowances (excluding TA	6,163,000	8,963,000	6,515,000
A03	Operating Expenses	15,475,000	12,475,000	16,462,000
A09	Physical Assets	2,169,000	2,369,000	14,512,000
A13	Repairs and Maintenance	1,360,000	1,560,000	1,428,000
Total		159,453,000	133,433,000	184,930,000

Authorised : Rs 19,622,170,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
LAW/PARLIAMENTARY AFFAIRS, HUMAN RIGHTS

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
036	Administration of Public Order	1,208,373,000	901,160,000	1,209,410,000
031	Law Courts	16,173,174,000	16,474,407,000	18,412,760,000
Total		17,381,547,000	17,375,567,000	19,622,170,000
A01	Employees Related Expenses.	15,474,138,000	15,600,407,000	17,473,414,000
A011	Pay	5,739,590,000	5,538,646,000	6,060,800,000
A011-1	Pay of Officer	2,299,309,000	2,339,227,000	2,438,825,000
A011-2	Pay of Other Staff	3,440,281,000	3,199,419,000	3,621,975,000
A012	Allowances	9,734,548,000	10,061,761,000	11,412,614,000
A012-1	Regular Allowances	9,260,434,000	9,565,992,000	10,911,651,000
A012-2	Other Allowances (excluding TA	474,114,000	495,769,000	500,963,000
A03	Operating Expenses	1,263,915,000	1,116,238,000	1,360,601,000
A05	Grants subsidies and Write off Loans	354,023,000	354,023,000	383,519,000
A09	Physical Assets	222,988,000	233,138,000	334,826,000
A13	Repairs and Maintenance	66,483,000	71,761,000	69,810,000
Total		17,381,547,000	17,375,567,000	19,622,170,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ2709	SINDH SERVICE TRIBUNAL (VOTED)					
A01	Employees Related Expenses.			140,449,000	117,029,000	152,528,000
A011	PAY	50	53	53,403,000	41,751,000	56,280,000
A011-1	Pay of Officer	15	15	31,317,000	27,527,000	32,531,000
A011-2	Pay of Other Staff	35	38	22,086,000	14,224,000	23,749,000
A012	ALLOWANCES			87,046,000	75,278,000	96,248,000
A012-1	Regular Allowances			80,883,000	66,315,000	89,733,000
A012-2	Other Allowances (excluding			6,163,000	8,963,000	6,515,000
A03	Operating Expenses			15,475,000	12,475,000	16,462,000
A032	COMMUNICATIONS			942,000	942,000	989,000
A033	UTILITIES			5,324,000	3,824,000	5,856,000
A034	OCCUPANCY COSTS			325,000	325,000	325,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			7,692,000	5,842,000	8,036,000
A039	GENERAL			1,142,000	1,492,000	1,206,000
A09	Physical Assets			2,169,000	2,369,000	14,512,000
A092	COMPUTER EQUIPMENT			1,038,000	1,138,000	370,000
A095	PURCHASE OF TRANSPORT			243,000	243,000	11,902,000
A096	PURCHASE OF PLANT & MACHINERY			388,000	488,000	2,240,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,360,000	1,560,000	1,428,000
A130	TRANSPORT			760,000	760,000	798,000
A131	MACHINERY AND EQUIPMENT			300,000	500,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-SINDH SERVICE TRIBUNAL (VOTED)				159,453,000	133,433,000	184,930,000
BI0026	SESSIONS COURTS BADIN					
A01	Employees Related Expenses.			87,979,000	97,678,000	102,376,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	73	73	32,537,000	35,277,000	34,148,000
A011-1	Pay of Officer	15	15	8,195,000	10,953,000	8,593,000
A011-2	Pay of Other Staff	58	58	24,342,000	24,324,000	25,555,000
A012	ALLOWANCES			55,442,000	62,401,000	68,228,000
A012-1	Regular Allowances			54,933,000	61,892,000	67,677,000
A012-2	Other Allowances (excluding			509,000	509,000	551,000
A03	Operating Expenses			5,976,000	3,977,000	6,503,000
A032	COMMUNICATIONS			494,000	494,000	519,000
A033	UTILITIES			2,461,000	98,000	2,707,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			2,469,000	2,801,000	2,701,000
A039	GENERAL			522,000	554,000	546,000
A09	Physical Assets			1,240,000	1,240,000	2,350,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	2,150,000
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			702,000	781,000	738,000
A130	TRANSPORT			412,000	462,000	433,000
A131	MACHINERY AND EQUIPMENT			194,000	219,000	204,000
A132	FURNITURE AND FIXTURE			96,000	100,000	101,000
Total-SESSIONS COURTS BADIN				95,897,000	103,676,000	111,967,000
BI0027	CIVIL COURTS BADIN					
A01	Employees Related Expenses.			105,720,000	108,152,000	118,948,000
A011	PAY	85	85	38,678,000	37,961,000	40,607,000
A011-1	Pay of Officer	12	12	9,938,000	10,612,000	10,433,000
A011-2	Pay of Other Staff	73	73	28,740,000	27,349,000	30,174,000
A012	ALLOWANCES			67,042,000	70,191,000	78,341,000
A012-1	Regular Allowances			66,507,000	69,109,000	77,764,000
A012-2	Other Allowances (excluding			535,000	1,082,000	577,000
A03	Operating Expenses			4,693,000	4,513,000	5,097,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			292,000	292,000	307,000
A033	UTILITIES			616,000	25,000	678,000
A034	OCCUPANCY COSTS			46,000	46,000	46,000
A038	TRAVEL & TRANSPORTATION			3,114,000	3,462,000	3,412,000
A039	GENERAL			625,000	688,000	654,000
A09	Physical Assets			1,238,000	1,238,000	1,060,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	860,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			508,000	508,000	533,000
A131	MACHINERY AND EQUIPMENT			284,000	284,000	298,000
A132	FURNITURE AND FIXTURE			224,000	224,000	235,000
Total-CIVIL COURTS BADIN				112,159,000	114,411,000	125,638,000
BI0028	FAMILY COURT DISTRICT BADIN					
A01	Employees Related Expenses.			10,693,000	9,704,000	11,700,000
A011	PAY	6	6	3,627,000	3,495,000	3,809,000
A011-1	Pay of Officer	1	1	930,000	865,000	977,000
A011-2	Pay of Other Staff	5	5	2,697,000	2,630,000	2,832,000
A012	ALLOWANCES			7,066,000	6,209,000	7,891,000
A012-1	Regular Allowances			7,058,000	6,201,000	7,883,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
A03	Operating Expenses			358,000	394,000	392,000
A038	TRAVEL & TRANSPORTATION			332,000	365,000	365,000
A039	GENERAL			26,000	29,000	27,000
A09	Physical Assets					530,000
A092	COMPUTER EQUIPMENT					430,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-FAMILY COURT DISTRICT BADIN				11,051,000	10,098,000	12,622,000
BI0609	CONSUMER PROTECTION COURT DISTRICT BADIN					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			10,406,000	10,237,000	11,664,000
A011	PAY	8	8	3,193,000	3,057,000	3,354,000
A011-1	Pay of Officer	2	2	1,154,000	833,000	1,212,000
A011-2	Pay of Other Staff	6	6	2,039,000	2,224,000	2,142,000
A012	ALLOWANCES			7,213,000	7,180,000	8,310,000
A012-1	Regular Allowances			6,859,000	6,826,000	7,922,000
A012-2	Other Allowances (excluding			354,000	354,000	388,000
A03	Operating Expenses			4,490,000	4,242,000	4,810,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,807,000	1,807,000	1,967,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			694,000	765,000	721,000
Total-CONSUMER PROTECTION COURT DISTRICT BADIN				14,896,000	14,479,000	16,474,000
DD0026	SESSIONS COURTS DADU					
A01	Employees Related Expenses.			128,752,000	160,703,000	155,527,000
A011	PAY	99	99	49,849,000	56,173,000	52,332,000
A011-1	Pay of Officer	18	18	25,348,000	29,679,000	26,607,000
A011-2	Pay of Other Staff	81	81	24,501,000	26,494,000	25,725,000
A012	ALLOWANCES			78,903,000	104,530,000	103,195,000
A012-1	Regular Allowances			77,986,000	103,613,000	102,226,000
A012-2	Other Allowances (excluding			917,000	917,000	969,000
A03	Operating Expenses			7,712,000	9,257,000	8,317,000
A032	COMMUNICATIONS			707,000	707,000	743,000
A033	UTILITIES			2,070,000		2,277,000
A034	OCCUPANCY COSTS			59,000	59,000	59,000
A038	TRAVEL & TRANSPORTATION			3,901,000	7,472,000	4,221,000
A039	GENERAL			975,000	1,019,000	1,017,000
A09	Physical Assets			1,338,000	1,338,000	2,350,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	2,150,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			979,000	979,000	1,028,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			446,000	446,000	468,000
A131	MACHINERY AND EQUIPMENT			380,000	380,000	399,000
A132	FURNITURE AND FIXTURE			153,000	153,000	161,000
Total-SESSIONS COURTS DADU				138,781,000	172,277,000	167,222,000
DD0027	CIVIL COURTS DADU					
A01	Employees Related Expenses.			185,138,000	189,196,000	210,792,000
A011	PAY	159	159	55,579,000	60,183,000	58,347,000
A011-1	Pay of Officer	25	25	26,656,000	31,603,000	27,980,000
A011-2	Pay of Other Staff	134	134	28,923,000	28,580,000	30,367,000
A012	ALLOWANCES			129,559,000	129,013,000	152,445,000
A012-1	Regular Allowances			128,488,000	127,122,000	151,281,000
A012-2	Other Allowances (excluding			1,071,000	1,891,000	1,164,000
A03	Operating Expenses			9,225,000	7,726,000	10,040,000
A032	COMMUNICATIONS			685,000	685,000	719,000
A033	UTILITIES			2,067,000		2,274,000
A034	OCCUPANCY COSTS			51,000	51,000	51,000
A038	TRAVEL & TRANSPORTATION			5,475,000	6,005,000	6,005,000
A039	GENERAL			947,000	985,000	991,000
A09	Physical Assets			1,238,000	1,238,000	1,060,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	860,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			398,000	398,000	418,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	233,000
A132	FURNITURE AND FIXTURE			176,000	176,000	185,000
Total-CIVIL COURTS DADU				195,999,000	198,558,000	222,310,000
DD0028	FAMILY COURT DISTRICT DADU					
A01	Employees Related Expenses.			6,369,000	8,043,000	7,864,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,153,000	2,767,000	2,260,000
A011-1	Pay of Officer	1	1	1,045,000	1,719,000	1,097,000
A011-2	Pay of Other Staff	5	5	1,108,000	1,048,000	1,163,000
A012	ALLOWANCES			4,216,000	5,276,000	5,604,000
A012-1	Regular Allowances			4,112,000	5,172,000	5,490,000
A012-2	Other Allowances (excluding			104,000	104,000	114,000
A09	Physical Assets					470,000
A092	COMPUTER					370,000
	EQUIPMENT					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-FAMILY COURT DISTRICT DADU				6,369,000	8,043,000	8,334,000
DD0431	CONSUMER PROTECTION COURT DISTRICT DADU					
A01	Employees Related Expenses.			9,510,000	9,674,000	10,408,000
A011	PAY	8	8	3,105,000	2,918,000	3,260,000
A011-1	Pay of Officer	2	2	1,154,000	848,000	1,212,000
A011-2	Pay of Other Staff	6	6	1,951,000	2,070,000	2,048,000
A012	ALLOWANCES			6,405,000	6,756,000	7,148,000
A012-1	Regular Allowances			6,019,000	6,370,000	6,730,000
A012-2	Other Allowances (excluding			386,000	386,000	418,000
A03	Operating Expenses			4,409,000	4,127,000	4,726,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,771,000	1,771,000	1,931,000
A038	TRAVEL &			1,069,000	1,116,000	1,116,000
	TRANSPORTATION					
A039	GENERAL			649,000	686,000	673,000
A09	Physical Assets					470,000
A092	COMPUTER					370,000
	EQUIPMENT					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-CONSUMER PROTECTION COURT DISTRICT DADU				13,919,000	13,801,000	15,604,000
GO0026	SESSIONS COURTS GHOTKI					
A01	Employees Related Expenses.			170,849,000	152,867,000	187,759,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	102	102	51,190,000	48,299,000	53,735,000
A011-1	Pay of Officer	23	23	17,666,000	15,199,000	18,542,000
A011-2	Pay of Other Staff	79	79	33,524,000	33,100,000	35,193,000
A012	ALLOWANCES			119,659,000	104,568,000	134,024,000
A012-1	Regular Allowances			118,318,000	102,727,000	132,576,000
A012-2	Other Allowances (excluding			1,341,000	1,841,000	1,448,000
A03	Operating Expenses			7,723,000	6,281,000	8,433,000
A032	COMMUNICATIONS			543,000	593,000	570,000
A033	UTILITIES			2,956,000		3,252,000
A034	OCCUPANCY COSTS			13,000	13,000	13,000
A038	TRAVEL & TRANSPORTATION			3,726,000	4,966,000	4,090,000
A039	GENERAL			485,000	709,000	508,000
A09	Physical Assets			1,540,000	1,540,000	2,764,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	2,150,000
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	414,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			661,000	861,000	694,000
A130	TRANSPORT			373,000	473,000	392,000
A131	MACHINERY AND EQUIPMENT			186,000	236,000	195,000
A132	FURNITURE AND FIXTURE			102,000	152,000	107,000
Total-SESSIONS COURTS GHOTKI				180,773,000	161,549,000	199,650,000
GO0027	CIVIL COURTS GHOTKI					
A01	Employees Related Expenses.			177,083,000	162,687,000	196,619,000
A011	PAY	124	124	53,708,000	52,438,000	56,390,000
A011-1	Pay of Officer	16	16	17,570,000	16,690,000	18,449,000
A011-2	Pay of Other Staff	108	108	36,138,000	35,748,000	37,941,000
A012	ALLOWANCES			123,375,000	110,249,000	140,229,000
A012-1	Regular Allowances			121,683,000	108,257,000	138,387,000
A012-2	Other Allowances (excluding			1,692,000	1,992,000	1,842,000
A03	Operating Expenses			7,567,000	5,104,000	8,267,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			289,000	289,000	303,000
A033	UTILITIES			2,956,000		3,252,000
A038	TRAVEL & TRANSPORTATION			3,737,000	4,151,000	4,101,000
A039	GENERAL			585,000	664,000	611,000
A09	Physical Assets			1,440,000	1,440,000	1,414,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	860,000
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	354,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			444,000	544,000	466,000
A130	TRANSPORT			110,000	160,000	116,000
A131	MACHINERY AND EQUIPMENT			186,000	236,000	195,000
A132	FURNITURE AND FIXTURE			148,000	148,000	155,000
Total-CIVIL COURTS GHOTKI				186,534,000	169,775,000	206,766,000
GO0028	FAMILY COURT DISTRICT GHOTKI					
A01	Employees Related Expenses.			9,731,000	9,757,000	11,067,000
A011	PAY	6	6	3,070,000	3,382,000	3,221,000
A011-1	Pay of Officer	1	1	1,722,000	1,206,000	1,808,000
A011-2	Pay of Other Staff	5	5	1,348,000	2,176,000	1,413,000
A012	ALLOWANCES			6,661,000	6,375,000	7,846,000
A012-1	Regular Allowances			6,153,000	5,867,000	7,288,000
A012-2	Other Allowances (excluding			508,000	508,000	558,000
A03	Operating Expenses			763,000	578,000	828,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			224,000		246,000
A038	TRAVEL & TRANSPORTATION			332,000	365,000	365,000
A039	GENERAL			132,000	138,000	138,000
A09	Physical Assets					530,000
A092	COMPUTER EQUIPMENT					430,000
A097	PURCHASE FURNITURE & FIXTURE					100,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-FAMILY COURT DISTRICT GHOTKI				10,494,000	10,335,000	12,425,000
GO0030	SPECIAL COURT (ANTI-TERRORISM) GHOTKI					
A01	Employees Related Expenses.			24,797,000	22,147,000	26,578,000
A011	PAY	21	21	8,495,000	7,195,000	8,916,000
A011-1	Pay of Officer	8	8	4,197,000	4,005,000	4,406,000
A011-2	Pay of Other Staff	13	13	4,298,000	3,190,000	4,510,000
A012	ALLOWANCES			16,302,000	14,952,000	17,662,000
A012-1	Regular Allowances			15,895,000	14,545,000	17,215,000
A012-2	Other Allowances (excluding			407,000	407,000	447,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets				200,000	
A092	COMPUTER EQUIPMENT				200,000	
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) GHOTKI				29,356,000	26,257,000	31,458,000
GO0306	CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO					
A01	Employees Related Expenses.			14,835,000	6,960,000	15,545,000
A011	PAY	8	8	8,019,000	2,027,000	8,422,000
A011-1	Pay of Officer	2	2	6,452,000	1,168,000	6,775,000
A011-2	Pay of Other Staff	6	6	1,567,000	859,000	1,647,000
A012	ALLOWANCES			6,816,000	4,933,000	7,123,000
A012-1	Regular Allowances			6,482,000	4,599,000	6,757,000
A012-2	Other Allowances (excluding			334,000	334,000	366,000
A03	Operating Expenses			4,418,000	4,136,000	4,735,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,780,000	1,780,000	1,940,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			649,000	686,000	673,000
A09	Physical Assets					530,000
A092	COMPUTER EQUIPMENT					430,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO				19,253,000	11,096,000	20,810,000
HB0049	SESSIONS COURTS HYDERABAD					
A01	Employees Related Expenses.			278,547,000	219,560,000	295,051,000
A011	PAY	129	129	103,148,000	68,968,000	108,266,000
A011-1	Pay of Officer	21	21	27,923,000	30,415,000	29,291,000
A011-2	Pay of Other Staff	108	108	75,225,000	38,553,000	78,975,000
A012	ALLOWANCES			175,399,000	150,592,000	186,785,000
A012-1	Regular Allowances			173,609,000	148,350,000	184,829,000
A012-2	Other Allowances (excluding			1,790,000	2,242,000	1,956,000
A03	Operating Expenses			10,372,000	7,181,000	11,187,000
A032	COMMUNICATIONS			802,000	802,000	842,000
A033	UTILITIES			3,683,000	352,000	4,052,000
A034	OCCUPANCY COSTS			540,000	260,000	540,000
A038	TRAVEL & TRANSPORTATION			4,100,000	4,450,000	4,450,000
A039	GENERAL			1,247,000	1,317,000	1,303,000
A09	Physical Assets			1,730,000	1,730,000	2,150,000
A092	COMPUTER EQUIPMENT			1,730,000	1,730,000	2,150,000
A13	Repairs and Maintenance			1,170,000	1,170,000	1,229,000
A130	TRANSPORT			450,000	450,000	473,000
A131	MACHINERY AND EQUIPMENT			480,000	480,000	504,000
A132	FURNITURE AND FIXTURE			240,000	240,000	252,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SESSIONS COURTS HYDERABAD				291,819,000	229,641,000	309,617,000
HB0050	SPECIAL COURTS ANTI-TERRORISM HYDERABAD					
A01	Employees Related Expenses.			33,154,000	31,327,000	36,839,000
A011	PAY	20	20	12,061,000	10,808,000	12,643,000
A011-1	Pay of Officer	6	6	5,214,000	3,776,000	5,455,000
A011-2	Pay of Other Staff	14	14	6,847,000	7,032,000	7,188,000
A012	ALLOWANCES			21,093,000	20,519,000	24,196,000
A012-1	Regular Allowances			20,214,000	19,544,000	23,229,000
A012-2	Other Allowances (excluding			879,000	975,000	967,000
A03	Operating Expenses			4,925,000	3,331,000	5,268,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,877,000	545,000	2,065,000
A034	OCCUPANCY COSTS			560,000	140,000	560,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			892,000	1,092,000	960,000
A092	COMPUTER EQUIPMENT			692,000	892,000	860,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURTS ANTI-TERRORISM HYDERABAD				39,314,000	36,093,000	43,427,000
HB0053	CIVIL COURTS HYDERABAD					
A01	Employees Related Expenses.			260,170,000	268,033,000	296,298,000
A011	PAY	121	121	92,879,000	94,696,000	97,513,000
A011-1	Pay of Officer	18	18	32,573,000	33,334,000	34,199,000
A011-2	Pay of Other Staff	103	103	60,306,000	61,362,000	63,314,000
A012	ALLOWANCES			167,291,000	173,337,000	198,785,000
A012-1	Regular Allowances			165,049,000	170,283,000	196,320,000
A012-2	Other Allowances (excluding			2,242,000	3,054,000	2,465,000
A03	Operating Expenses			12,020,000	7,649,000	13,062,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			559,000	559,000	587,000
A033	UTILITIES			4,786,000	88,000	5,264,000
A034	OCCUPANCY COSTS			451,000	237,000	451,000
A038	TRAVEL & TRANSPORTATION			5,476,000	5,976,000	5,976,000
A039	GENERAL			748,000	789,000	784,000
A09	Physical Assets			1,038,000	1,038,000	860,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	860,000
A13	Repairs and Maintenance			611,000	611,000	642,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			240,000	240,000	252,000
A132	FURNITURE AND FIXTURE			171,000	171,000	180,000
Total-CIVIL COURTS HYDERABAD				273,839,000	277,331,000	310,862,000
HB0054	FAMILY COURT DISTRICT HYDERABAD					
A01	Employees Related Expenses.			6,590,000	7,162,000	7,922,000
A011	PAY	6	6	2,247,000	2,412,000	2,361,000
A011-1	Pay of Officer	1	1	796,000	922,000	836,000
A011-2	Pay of Other Staff	5	5	1,451,000	1,490,000	1,525,000
A012	ALLOWANCES			4,343,000	4,750,000	5,561,000
A012-1	Regular Allowances			4,343,000	4,750,000	5,561,000
A012-2	Other Allowances (excluding					
Total-FAMILY COURT DISTRICT HYDERABAD				6,590,000	7,162,000	7,922,000
HB0671	SPECIAL COURT (ANTI-TERRORISM) NO.II HYDERABAD					
A01	Employees Related Expenses.			26,159,000	24,014,000	27,910,000
A011	PAY	21	21	9,053,000	7,706,000	9,494,000
A011-1	Pay of Officer	6	6	3,891,000	2,046,000	4,074,000
A011-2	Pay of Other Staff	15	15	5,162,000	5,660,000	5,420,000
A012	ALLOWANCES			17,106,000	16,308,000	18,416,000
A012-1	Regular Allowances			16,720,000	15,112,000	17,991,000
A012-2	Other Allowances (excluding			386,000	1,196,000	425,000
A03	Operating Expenses			4,216,000	3,337,000	4,520,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	447,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			202,000	702,000	
A092	COMPUTER EQUIPMENT				500,000	
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO.II HYDERABAD				30,920,000	28,396,000	32,790,000
HB0672	SPECIAL COURT (ANTI-TERRORISM) NO.III HYDERABAD					
A01	Employees Related Expenses.			16,726,000	7,253,000	21,075,000
A011	PAY	21	21	4,274,000	3,000,000	4,486,000
A011-1	Pay of Officer	6	6	2,048,000	1,500,000	2,150,000
A011-2	Pay of Other Staff	15	15	2,226,000	1,500,000	2,336,000
A012	ALLOWANCES			12,452,000	4,253,000	16,589,000
A012-1	Regular Allowances			12,279,000	4,080,000	16,399,000
A012-2	Other Allowances (excluding			173,000	173,000	190,000
A03	Operating Expenses			4,216,000	3,337,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	447,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets				200,000	
A092	COMPUTER EQUIPMENT				200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO.III HYDERABAD				21,285,000	11,133,000	25,955,000
HB0754	CONSUMER PROTECTION COURT DISTRICTHYDERABAD					
A01	Employees Related Expenses.			9,575,000	10,288,000	10,636,000
A011	PAY	8	8	3,109,000	3,259,000	3,265,000
A011-1	Pay of Officer	2	2	1,154,000	1,205,000	1,211,000
A011-2	Pay of Other Staff	6	6	1,955,000	2,054,000	2,054,000
A012	ALLOWANCES			6,466,000	7,029,000	7,371,000
A012-1	Regular Allowances			6,143,000	6,706,000	7,016,000
A012-2	Other Allowances (excluding			323,000	323,000	355,000
A03	Operating Expenses			4,705,000	4,379,000	5,030,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	384,000	881,000
A034	OCCUPANCY COSTS			1,928,000	1,928,000	2,088,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			788,000	831,000	820,000
Total-CONSUMER PROTECTION COURT DISTRICTHYDERABAD				14,280,000	14,667,000	15,666,000
JK0024	SESSIONS COURTS JACOBABAD					
A01	Employees Related Expenses.			106,559,000	90,633,000	116,993,000
A011	PAY	64	64	27,283,000	26,383,000	28,629,000
A011-1	Pay of Officer	12	12	9,181,000	8,776,000	9,625,000
A011-2	Pay of Other Staff	52	52	18,102,000	17,607,000	19,004,000
A012	ALLOWANCES			79,276,000	64,250,000	88,364,000
A012-1	Regular Allowances			78,809,000	63,783,000	87,858,000
A012-2	Other Allowances (excluding			467,000	467,000	506,000
A03	Operating Expenses			3,856,000	4,576,000	4,161,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			490,000	490,000	514,000
A033	UTILITIES			1,071,000	34,000	1,179,000
A038	TRAVEL & TRANSPORTATION			1,610,000	3,334,000	1,754,000
A039	GENERAL			685,000	718,000	714,000
A09	Physical Assets			1,338,000	1,338,000	2,350,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	2,150,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			683,000	683,000	717,000
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			223,000	223,000	234,000
A132	FURNITURE AND FIXTURE			123,000	123,000	129,000
Total-SESSIONS COURTS JACOBABAD				112,436,000	97,230,000	124,221,000
JK0025	CIVIL COURTS JACOBABAD					
A01	Employees Related Expenses.			84,903,000	91,997,000	98,499,000
A011	PAY	59	59	31,433,000	32,582,000	33,004,000
A011-1	Pay of Officer	9	9	7,445,000	8,234,000	7,817,000
A011-2	Pay of Other Staff	50	50	23,988,000	24,348,000	25,187,000
A012	ALLOWANCES			53,470,000	59,415,000	65,495,000
A012-1	Regular Allowances			53,270,000	59,215,000	65,283,000
A012-2	Other Allowances (excluding			200,000	200,000	212,000
A03	Operating Expenses			4,216,000	3,111,000	4,588,000
A032	COMMUNICATIONS			192,000	192,000	201,000
A033	UTILITIES			1,365,000	34,000	1,502,000
A038	TRAVEL & TRANSPORTATION			2,070,000	2,269,000	2,269,000
A039	GENERAL			589,000	616,000	616,000
A09	Physical Assets			1,238,000	1,238,000	1,060,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	860,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			447,000	447,000	470,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			110,000	110,000	116,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	212,000
A132	FURNITURE AND FIXTURE			135,000	135,000	142,000
Total-CIVIL COURTS JACOBABAD				90,804,000	96,793,000	104,617,000
JK0026	FAMILY COURT DISTRICT JACOBABAD					
A01	Employees Related Expenses.			8,692,000	7,281,000	9,103,000
A011	PAY	6	6	3,287,000	2,527,000	3,453,000
A011-1	Pay of Officer	1	1	1,154,000	340,000	1,212,000
A011-2	Pay of Other Staff	5	5	2,133,000	2,187,000	2,241,000
A012	ALLOWANCES			5,405,000	4,754,000	5,650,000
A012-1	Regular Allowances			5,342,000	4,691,000	5,581,000
A012-2	Other Allowances (excluding			63,000	63,000	69,000
A03	Operating Expenses			722,000	615,000	779,000
A032	COMMUNICATIONS			20,000	20,000	22,000
A033	UTILITIES			147,000		162,000
A038	TRAVEL & TRANSPORTATION			381,000	414,000	414,000
A039	GENERAL			174,000	181,000	181,000
A09	Physical Assets					430,000
A092	COMPUTER EQUIPMENT					430,000
A13	Repairs and Maintenance			163,000	163,000	171,000
A130	TRANSPORT			60,000	60,000	63,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-FAMILY COURT DISTRICT JACOBABAD				9,577,000	8,059,000	10,483,000
JK0303	CONSUMER PROTECTION COURT DISTRICT JACOBABAD					
A01	Employees Related Expenses.			6,733,000	7,511,000	7,491,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,182,000	2,333,000	2,290,000
A011-1	Pay of Officer	2	2	957,000	1,046,000	1,005,000
A011-2	Pay of Other Staff	6	6	1,225,000	1,287,000	1,285,000
A012	ALLOWANCES			4,551,000	5,178,000	5,201,000
A012-1	Regular Allowances			4,217,000	4,844,000	4,835,000
A012-2	Other Allowances (excluding			334,000	334,000	366,000
A03	Operating Expenses			4,409,000	4,127,000	4,726,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,771,000	1,771,000	1,931,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			649,000	686,000	673,000
A09	Physical Assets					530,000
A092	COMPUTER EQUIPMENT					430,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-CONSUMER PROTECTION COURT DISTRICT JACOBABAD				11,142,000	11,638,000	12,747,000
JO0025	SESSIONS COURTS JAMSHORO					
A01	Employees Related Expenses.			128,442,000	113,490,000	139,824,000
A011	PAY	71	71	33,054,000	34,178,000	34,692,000
A011-1	Pay of Officer	13	13	9,820,000	11,154,000	10,296,000
A011-2	Pay of Other Staff	58	58	23,234,000	23,024,000	24,396,000
A012	ALLOWANCES			95,388,000	79,312,000	105,132,000
A012-1	Regular Allowances			94,913,000	78,478,000	104,620,000
A012-2	Other Allowances (excluding			475,000	834,000	512,000
A03	Operating Expenses			4,456,000	5,075,000	4,842,000
A032	COMMUNICATIONS			438,000	438,000	460,000
A033	UTILITIES			1,626,000		1,789,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			2,052,000	4,282,000	2,240,000
A039	GENERAL			332,000	347,000	345,000
A09	Physical Assets			1,540,000	1,540,000	2,704,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	2,150,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			202,000	202,000	354,000
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			432,000	432,000	453,000
A130	TRANSPORT			202,000	202,000	212,000
A131	MACHINERY AND			128,000	128,000	134,000
	EQUIPMENT					
A132	FURNITURE AND			102,000	102,000	107,000
	FIXTURE					
Total-SESSIONS COURTS JAMSHORO				134,870,000	120,537,000	147,823,000
JO0026	CIVIL COURTS JAMSHORO					
A01	Employees Related Expenses.			187,715,000	177,270,000	205,380,000
A011	PAY	106	106	46,076,000	46,851,000	48,377,000
A011-1	Pay of Officer	15	15	10,120,000	11,185,000	10,626,000
A011-2	Pay of Other Staff	91	91	35,956,000	35,666,000	37,751,000
A012	ALLOWANCES			141,639,000	130,419,000	157,003,000
A012-1	Regular Allowances			140,873,000	129,653,000	156,180,000
A012-2	Other Allowances (excluding			766,000	766,000	823,000
A03	Operating Expenses			6,580,000	4,968,000	7,138,000
A032	COMMUNICATIONS			423,000	423,000	445,000
A033	UTILITIES			1,950,000		2,145,000
A038	TRAVEL &			3,184,000	3,482,000	3,482,000
	TRANSPORTATION					
A039	GENERAL			1,023,000	1,063,000	1,066,000
A09	Physical Assets			1,440,000	1,440,000	1,414,000
A092	COMPUTER			1,038,000	1,038,000	860,000
	EQUIPMENT					
A096	PURCHASE OF			202,000	202,000	354,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			390,000	390,000	409,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND			160,000	160,000	168,000
	EQUIPMENT					
A132	FURNITURE AND			102,000	102,000	107,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CIVIL COURTS JAMSHORO				196,125,000	184,068,000	214,341,000
JO0027	FAMILY COURT DISTRICT JAMSHORO					
A01	Employees Related Expenses.			9,902,000	9,667,000	11,003,000
A011	PAY	6	6	3,786,000	3,402,000	3,975,000
A011-1	Pay of Officer	1	1	1,425,000	990,000	1,496,000
A011-2	Pay of Other Staff	5	5	2,361,000	2,412,000	2,479,000
A012	ALLOWANCES			6,116,000	6,265,000	7,028,000
A012-1	Regular Allowances			6,050,000	6,199,000	6,956,000
A012-2	Other Allowances (excluding			66,000	66,000	72,000
A03	Operating Expenses			865,000	608,000	940,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			323,000	28,000	356,000
A038	TRAVEL & TRANSPORTATION			362,000	395,000	395,000
A039	GENERAL			130,000	135,000	136,000
A09	Physical Assets					530,000
A092	COMPUTER EQUIPMENT					430,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			92,000	92,000	96,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-FAMILY COURT DISTRICT JAMSHORO				10,859,000	10,367,000	12,569,000
JO0297	CONSUMER PROTECTION COURT DISTRICT JAMSHORO					
A01	Employees Related Expenses.			10,064,000	8,536,000	10,319,000
A011	PAY	8	8	3,141,000	2,621,000	3,298,000
A011-1	Pay of Officer	2	2	1,154,000	1,046,000	1,212,000
A011-2	Pay of Other Staff	6	6	1,987,000	1,575,000	2,086,000
A012	ALLOWANCES			6,923,000	5,915,000	7,021,000
A012-1	Regular Allowances			6,589,000	5,581,000	6,655,000
A012-2	Other Allowances (excluding			334,000	334,000	366,000
A03	Operating Expenses			4,409,000	4,127,000	4,726,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,771,000	1,771,000	1,931,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			649,000	686,000	673,000
A09	Physical Assets					530,000
A092	COMPUTER EQUIPMENT					430,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-CONSUMER PROTECTION COURT DISTRICT JAMSHOR0				14,473,000	12,663,000	15,575,000
KK0023	SESSIONS COURTS KASHMORE					
A01	Employees Related Expenses.			94,483,000	93,893,000	106,331,000
A011	PAY	62	62	32,837,000	32,767,000	34,480,000
A011-1	Pay of Officer	13	13	8,166,000	9,354,000	8,576,000
A011-2	Pay of Other Staff	49	49	24,671,000	23,413,000	25,904,000
A012	ALLOWANCES			61,646,000	61,126,000	71,851,000
A012-1	Regular Allowances			60,776,000	60,256,000	70,909,000
A012-2	Other Allowances (excluding			870,000	870,000	942,000
A03	Operating Expenses			4,493,000	4,394,000	4,893,000
A032	COMMUNICATIONS			311,000	311,000	326,000
A033	UTILITIES			2,277,000	207,000	2,505,000
A038	TRAVEL & TRANSPORTATION			1,570,000	3,526,000	1,714,000
A039	GENERAL			335,000	350,000	348,000
A09	Physical Assets			1,540,000	1,540,000	200,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			427,000	427,000	448,000
A130	TRANSPORT			197,000	197,000	207,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			102,000	102,000	107,000
Total-SESSIONS COURTS KASHMORE				100,943,000	100,254,000	111,872,000
KK0024	CIVIL COURTS KASHMORE					
A01	Employees Related Expenses.			97,595,000	102,533,000	111,014,000
A011	PAY	57	57	34,999,000	35,603,000	36,749,000
A011-1	Pay of Officer	6	6	7,120,000	9,033,000	7,476,000
A011-2	Pay of Other Staff	51	51	27,879,000	26,570,000	29,273,000
A012	ALLOWANCES			62,596,000	66,930,000	74,265,000
A012-1	Regular Allowances			61,993,000	66,327,000	73,615,000
A012-2	Other Allowances (excluding			603,000	603,000	650,000
A03	Operating Expenses			4,352,000	2,134,000	4,743,000
A032	COMMUNICATIONS			154,000	154,000	161,000
A033	UTILITIES			2,391,000	28,000	2,630,000
A038	TRAVEL & TRANSPORTATION			1,500,000	1,633,000	1,633,000
A039	GENERAL			307,000	319,000	319,000
A09	Physical Assets			1,440,000	1,440,000	200,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			169,000	169,000	178,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	100,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-CIVIL COURTS KASHMORE				103,556,000	106,276,000	116,135,000
KK0025	FAMILY COURT DISTRICT KASHMORE AT KANDHKOT					
A01	Employees Related Expenses.			8,868,000	8,972,000	9,930,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	3,206,000	3,261,000	3,364,000
A011-1	Pay of Officer	1	1	1,154,000	1,205,000	1,212,000
A011-2	Pay of Other Staff	5	5	2,052,000	2,056,000	2,152,000
A012	ALLOWANCES			5,662,000	5,711,000	6,566,000
A012-1	Regular Allowances			5,623,000	5,672,000	6,524,000
A012-2	Other Allowances (excluding			39,000	39,000	42,000
A03	Operating Expenses			549,000	588,000	592,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A038	TRAVEL & TRANSPORTATION			332,000	365,000	365,000
A039	GENERAL			132,000	138,000	138,000
A09	Physical Assets					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-FAMILY COURT DISTRICT KASHMORE AT KANDHKOT				9,460,000	9,603,000	10,667,000
KK0027	SPECIAL COURTS (ANTI-TERRORISM) KASHMORE					
A01	Employees Related Expenses.			23,619,000	28,117,000	27,814,000
A011	PAY	22	22	7,843,000	9,329,000	8,229,000
A011-1	Pay of Officer	8	8	2,354,000	2,700,000	2,463,000
A011-2	Pay of Other Staff	14	14	5,489,000	6,629,000	5,766,000
A012	ALLOWANCES			15,776,000	18,788,000	19,585,000
A012-1	Regular Allowances			15,110,000	17,421,000	18,855,000
A012-2	Other Allowances (excluding			666,000	1,367,000	730,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			202,000	402,000	860,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER				200,000	860,000
	EQUIPMENT					
A096	PURCHASE OF			202,000	202,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND			122,000	122,000	128,000
	EQUIPMENT					
A132	FURNITURE AND			87,000	87,000	91,000
	FIXTURE					
Total-SPECIAL COURTS (ANTI-TERRORISM)				28,380,000	32,429,000	33,554,000
KASHMORE						
KK0295	CONSUMER PROTECTION COURT DISTRICT					
	KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			8,593,000	8,608,000	9,117,000
A011	PAY	8	8	2,838,000	2,617,000	2,981,000
A011-1	Pay of Officer	2	2	1,154,000	834,000	1,212,000
A011-2	Pay of Other Staff	6	6	1,684,000	1,783,000	1,769,000
A012	ALLOWANCES			5,755,000	5,991,000	6,136,000
A012-1	Regular Allowances			5,421,000	5,657,000	5,770,000
A012-2	Other Allowances (excluding			334,000	334,000	366,000
A03	Operating Expenses			4,418,000	4,136,000	4,735,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,780,000	1,780,000	1,940,000
A038	TRAVEL &			1,069,000	1,116,000	1,116,000
	TRANSPORTATION					
A039	GENERAL			649,000	686,000	673,000
A09	Physical Assets					100,000
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-CONSUMER PROTECTION COURT DISTRICT				13,011,000	12,744,000	13,952,000
KASHMORE @ KANDHKOT						
KQ0360	SESSIONS COURTS KARACHI SOUTH					
A01	Employees Related Expenses.			250,827,000	261,743,000	287,886,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	207	207	75,476,000	84,327,000	79,232,000
A011-1	Pay of Officer	32	32	24,903,000	35,243,000	26,138,000
A011-2	Pay of Other Staff	175	175	50,573,000	49,084,000	53,094,000
A012	ALLOWANCES			175,351,000	177,416,000	208,654,000
A012-1	Regular Allowances			172,317,000	172,111,000	205,336,000
A012-2	Other Allowances (excluding			3,034,000	5,305,000	3,318,000
A03	Operating Expenses			12,533,000	12,340,000	13,587,000
A032	COMMUNICATIONS			278,000	278,000	292,000
A033	UTILITIES			3,544,000		3,898,000
A034	OCCUPANCY COSTS			147,000	147,000	147,000
A038	TRAVEL & TRANSPORTATION			6,876,000	10,137,000	7,492,000
A039	GENERAL			1,688,000	1,778,000	1,758,000
A09	Physical Assets					2,640,000
A092	COMPUTER EQUIPMENT					2,150,000
A096	PURCHASE OF PLANT & MACHINERY					290,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			1,296,000	1,296,000	1,361,000
A130	TRANSPORT			496,000	496,000	521,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SESSIONS COURTS KARACHI SOUTH				264,656,000	275,379,000	305,474,000
KQ0361	SESSIONS COURTS KARACHI EAST					
A01	Employees Related Expenses.			270,260,000	264,601,000	288,324,000
A011	PAY	194	194	86,332,000	89,869,000	90,636,000
A011-1	Pay of Officer	35	35	26,766,000	30,333,000	28,093,000
A011-2	Pay of Other Staff	159	159	59,566,000	59,536,000	62,543,000
A012	ALLOWANCES			183,928,000	174,732,000	197,688,000
A012-1	Regular Allowances			180,122,000	170,808,000	193,620,000
A012-2	Other Allowances (excluding			3,806,000	3,924,000	4,068,000
A03	Operating Expenses			18,251,000	10,125,000	19,897,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			568,000	568,000	596,000
A033	UTILITIES			8,862,000		9,748,000
A034	OCCUPANCY COSTS			276,000	276,000	276,000
A038	TRAVEL & TRANSPORTATION			7,235,000	7,909,000	7,909,000
A039	GENERAL			1,310,000	1,372,000	1,368,000
A09	Physical Assets			2,432,000	2,432,000	2,764,000
A092	COMPUTER EQUIPMENT			1,730,000	1,730,000	2,150,000
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	414,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			1,212,000	1,212,000	1,272,000
A130	TRANSPORT			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			529,000	529,000	555,000
A132	FURNITURE AND FIXTURE			183,000	183,000	192,000
Total-SESSIONS COURTS KARACHI EAST				292,155,000	278,370,000	312,257,000
KQ0362	SESSIONS COURTS KARACHI WEST					
A01	Employees Related Expenses.			266,740,000	258,755,000	298,642,000
A011	PAY	182	182	81,442,000	84,392,000	85,501,000
A011-1	Pay of Officer	34	34	23,616,000	27,494,000	24,788,000
A011-2	Pay of Other Staff	148	148	57,826,000	56,898,000	60,713,000
A012	ALLOWANCES			185,298,000	174,363,000	213,141,000
A012-1	Regular Allowances			182,373,000	170,643,000	209,952,000
A012-2	Other Allowances (excluding			2,925,000	3,720,000	3,189,000
A03	Operating Expenses			12,069,000	13,261,000	13,121,000
A032	COMMUNICATIONS			434,000	434,000	456,000
A033	UTILITIES			3,906,000	64,000	4,296,000
A034	OCCUPANCY COSTS			147,000	147,000	147,000
A038	TRAVEL & TRANSPORTATION			6,383,000	11,347,000	6,968,000
A039	GENERAL			1,199,000	1,269,000	1,254,000
A09	Physical Assets			2,432,000	2,432,000	2,704,000
A092	COMPUTER EQUIPMENT			1,730,000	1,730,000	2,150,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A096	PURCHASE OF			202,000	202,000	354,000
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			928,000	928,000	974,000
A130	TRANSPORT			500,000	500,000	525,000
A131	MACHINERY AND			305,000	305,000	320,000
	EQUIPMENT					
A132	FURNITURE AND			123,000	123,000	129,000
	FIXTURE					
Total-SESSIONS COURTS KARACHI WEST				282,169,000	275,376,000	315,441,000
KQ0363	SESSIONS COURTS KARACHI CENTRAL					
A01	Employees Related Expenses.			137,709,000	124,137,000	149,035,000
A011	PAY	91	91	47,023,000	42,195,000	49,347,000
A011-1	Pay of Officer	16	16	20,193,000	16,966,000	21,178,000
A011-2	Pay of Other Staff	75	75	26,830,000	25,229,000	28,169,000
A012	ALLOWANCES			90,686,000	81,942,000	99,688,000
A012-1	Regular Allowances			89,393,000	80,129,000	98,282,000
A012-2	Other Allowances (excluding			1,293,000	1,813,000	1,406,000
A03	Operating Expenses			9,647,000	12,897,000	10,529,000
A032	COMMUNICATIONS			289,000	289,000	304,000
A033	UTILITIES			4,138,000		4,552,000
A038	TRAVEL &			4,221,000	11,559,000	4,630,000
	TRANSPORTATION					
A039	GENERAL			999,000	1,049,000	1,043,000
A09	Physical Assets			2,432,000	2,432,000	2,704,000
A092	COMPUTER			1,730,000	1,730,000	2,150,000
	EQUIPMENT					
A096	PURCHASE OF			202,000	202,000	354,000
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,179,000	1,179,000	1,238,000
A130	TRANSPORT			508,000	508,000	533,000
A131	MACHINERY AND			459,000	459,000	482,000
	EQUIPMENT					
A132	FURNITURE AND			212,000	212,000	223,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SESSIONS COURTS KARACHI CENTRAL				150,967,000	140,645,000	163,506,000
KQ0364	SESSIONS COURTS KARACHI MALIR					
A01	Employees Related Expenses.			129,763,000	144,658,000	151,458,000
A011	PAY	140	140	44,982,000	49,558,000	47,235,000
A011-1	Pay of Officer	21	21	13,372,000	18,793,000	14,042,000
A011-2	Pay of Other Staff	119	119	31,610,000	30,765,000	33,193,000
A012	ALLOWANCES			84,781,000	95,100,000	104,223,000
A012-1	Regular Allowances			83,353,000	93,428,000	102,666,000
A012-2	Other Allowances (excluding			1,428,000	1,672,000	1,557,000
A03	Operating Expenses			12,638,000	8,762,000	13,700,000
A032	COMMUNICATIONS			445,000	445,000	467,000
A033	UTILITIES			5,909,000		6,500,000
A034	OCCUPANCY COSTS			608,000	608,000	608,000
A038	TRAVEL & TRANSPORTATION			4,713,000	6,706,000	5,124,000
A039	GENERAL			963,000	1,003,000	1,001,000
A09	Physical Assets			2,230,000	2,230,000	2,350,000
A092	COMPUTER EQUIPMENT			1,730,000	1,730,000	2,150,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			840,000	840,000	883,000
A130	TRANSPORT			450,000	450,000	473,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			140,000	140,000	147,000
Total-SESSIONS COURTS KARACHI MALIR				145,471,000	156,490,000	168,391,000
KQ0365	COURTS OF SMALL CAUSES					
A01	Employees Related Expenses.			16,446,000	15,570,000	18,139,000
A011	PAY	16	16	5,933,000	5,284,000	6,227,000
A011-1	Pay of Officer	2	2	1,705,000	977,000	1,790,000
A011-2	Pay of Other Staff	14	14	4,228,000	4,307,000	4,437,000
A012	ALLOWANCES			10,513,000	10,286,000	11,912,000
A012-1	Regular Allowances			10,290,000	9,462,000	11,668,000
A012-2	Other Allowances (excluding			223,000	824,000	244,000
A03	Operating Expenses			823,000	878,000	886,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			194,000	194,000	203,000
A038	TRAVEL & TRANSPORTATION			462,000	508,000	508,000
A039	GENERAL			167,000	176,000	175,000
A13	Repairs and Maintenance			254,000	254,000	267,000
A130	TRANSPORT			145,000	145,000	152,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-COURTS OF SMALL CAUSES				17,523,000	16,702,000	19,292,000
KQ0366	CIVIL COURTS KARACHI SOUTH					
A01	Employees Related Expenses.			587,205,000	606,038,000	664,387,000
A011	PAY	446	446	206,395,000	202,380,000	216,705,000
A011-1	Pay of Officer	64	64	54,843,000	55,465,000	57,585,000
A011-2	Pay of Other Staff	382	382	151,552,000	146,915,000	159,120,000
A012	ALLOWANCES			380,810,000	403,658,000	447,682,000
A012-1	Regular Allowances			376,197,000	396,532,000	442,693,000
A012-2	Other Allowances (excluding			4,613,000	7,126,000	4,989,000
A03	Operating Expenses			21,464,000	16,881,000	23,390,000
A032	COMMUNICATIONS			619,000	619,000	650,000
A033	UTILITIES			5,909,000		6,500,000
A034	OCCUPANCY COSTS			147,000	147,000	147,000
A038	TRAVEL & TRANSPORTATION			13,056,000	14,282,000	14,282,000
A039	GENERAL			1,733,000	1,833,000	1,811,000
A09	Physical Assets			2,432,000	2,432,000	
A092	COMPUTER EQUIPMENT			1,730,000	1,730,000	
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			877,000	877,000	921,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			324,000	324,000	340,000
Total-CIVIL COURTS KARACHI SOUTH				611,978,000	626,228,000	688,698,000
KQ0367	CIVIL COURTS KARACHI EAST					
A01	Employees Related Expenses.			632,344,000	631,507,000	709,920,000
A011	PAY	461	461	217,725,000	213,757,000	228,568,000
A011-1	Pay of Officer	68	68	52,143,000	48,337,000	54,708,000
A011-2	Pay of Other Staff	393	393	165,582,000	165,420,000	173,860,000
A012	ALLOWANCES			414,619,000	417,750,000	481,352,000
A012-1	Regular Allowances			401,870,000	403,814,000	467,530,000
A012-2	Other Allowances (excluding			12,749,000	13,936,000	13,822,000
A03	Operating Expenses			16,814,000	18,270,000	18,296,000
A032	COMMUNICATIONS			515,000	515,000	541,000
A034	OCCUPANCY COSTS			140,000	140,000	140,000
A038	TRAVEL & TRANSPORTATION			14,706,000	16,097,000	16,097,000
A039	GENERAL			1,453,000	1,518,000	1,518,000
A09	Physical Assets			1,440,000	1,440,000	1,149,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	680,000
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	269,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			1,201,000	1,201,000	1,261,000
A130	TRANSPORT			300,000	300,000	315,000
A131	MACHINERY AND EQUIPMENT			502,000	502,000	527,000
A132	FURNITURE AND FIXTURE			399,000	399,000	419,000
Total-CIVIL COURTS KARACHI EAST				651,799,000	652,418,000	730,626,000
KQ0368	CIVIL COURTS KARACHI WEST					
A01	Employees Related Expenses.			542,493,000	560,453,000	611,704,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	500	500	185,194,000	185,584,000	194,452,000
A011-1	Pay of Officer	76	76	51,732,000	50,554,000	54,318,000
A011-2	Pay of Other Staff	424	424	133,462,000	135,030,000	140,134,000
A012	ALLOWANCES			357,299,000	374,869,000	417,252,000
A012-1	Regular Allowances			349,357,000	363,302,000	408,630,000
A012-2	Other Allowances (excluding			7,942,000	11,567,000	8,622,000
A03	Operating Expenses			21,363,000	18,971,000	23,236,000
A032	COMMUNICATIONS			530,000	530,000	557,000
A033	UTILITIES			4,004,000	162,000	4,404,000
A034	OCCUPANCY COSTS			133,000	133,000	133,000
A038	TRAVEL & TRANSPORTATION			15,529,000	16,920,000	16,920,000
A039	GENERAL			1,167,000	1,226,000	1,222,000
A09	Physical Assets			1,440,000	1,440,000	1,414,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	860,000
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	354,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			752,000	752,000	790,000
A130	TRANSPORT			300,000	300,000	315,000
A131	MACHINERY AND EQUIPMENT			252,000	252,000	265,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-CIVIL COURTS KARACHI WEST				566,048,000	581,616,000	637,144,000
KQ0369	CIVIL COURTS KARACHI CENTRAL					
A01	Employees Related Expenses.			459,914,000	487,145,000	525,806,000
A011	PAY	336	336	164,436,000	168,192,000	172,617,000
A011-1	Pay of Officer	46	46	39,051,000	41,575,000	40,981,000
A011-2	Pay of Other Staff	290	290	125,385,000	126,617,000	131,636,000
A012	ALLOWANCES			295,478,000	318,953,000	353,189,000
A012-1	Regular Allowances			291,444,000	312,697,000	348,810,000
A012-2	Other Allowances (excluding			4,034,000	6,256,000	4,379,000
A03	Operating Expenses			12,235,000	12,174,000	13,359,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			389,000	389,000	409,000
A033	UTILITIES			1,064,000		1,170,000
A034	OCCUPANCY COSTS			65,000	65,000	65,000
A038	TRAVEL & TRANSPORTATION			9,921,000	10,882,000	10,882,000
A039	GENERAL			796,000	838,000	833,000
A09	Physical Assets			1,440,000	1,440,000	1,474,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	860,000
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	414,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			642,000	642,000	673,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			288,000	288,000	302,000
A132	FURNITURE AND FIXTURE			226,000	226,000	237,000
Total-CIVIL COURTS KARACHI CENTRAL				474,231,000	501,401,000	541,312,000
KQ0370	CIVIL COURTS KARACHI MALIR					
A01	Employees Related Expenses.			248,746,000	259,658,000	281,565,000
A011	PAY	211	211	88,603,000	87,932,000	93,034,000
A011-1	Pay of Officer	39	39	22,693,000	22,347,000	23,828,000
A011-2	Pay of Other Staff	172	172	65,910,000	65,585,000	69,206,000
A012	ALLOWANCES			160,143,000	171,726,000	188,531,000
A012-1	Regular Allowances			157,154,000	168,649,000	185,282,000
A012-2	Other Allowances (excluding			2,989,000	3,077,000	3,249,000
A03	Operating Expenses			16,352,000	11,305,000	17,817,000
A032	COMMUNICATIONS			370,000	370,000	389,000
A033	UTILITIES			5,909,000		6,500,000
A034	OCCUPANCY COSTS			331,000	331,000	331,000
A038	TRAVEL & TRANSPORTATION			8,869,000	9,686,000	9,686,000
A039	GENERAL			873,000	918,000	911,000
A09	Physical Assets			1,238,000	1,238,000	1,060,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	860,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			200,000	200,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			554,000	554,000	583,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND			230,000	230,000	242,000
	EQUIPMENT					
A132	FURNITURE AND			174,000	174,000	183,000
	FIXTURE					
Total-CIVIL COURTS KARACHI MALIR				266,890,000	272,755,000	301,025,000
KQ0371	SPECIAL COURTS (ANTI-TERRORISM) NO.I					
	KARACHI					
A01	Employees Related Expenses.			30,121,000	27,846,000	32,581,000
A011	PAY	22	22	9,679,000	9,378,000	10,152,000
A011-1	Pay of Officer	6	6	4,300,000	4,295,000	4,508,000
A011-2	Pay of Other Staff	16	16	5,379,000	5,083,000	5,644,000
A012	ALLOWANCES			20,442,000	18,468,000	22,429,000
A012-1	Regular Allowances			19,884,000	17,550,000	21,816,000
A012-2	Other Allowances (excluding			558,000	918,000	613,000
A03	Operating Expenses			4,340,000	3,695,000	4,646,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL &			1,206,000	1,297,000	1,297,000
	TRANSPORTATION					
A039	GENERAL			973,000	1,044,000	1,018,000
A09	Physical Assets			72,000	272,000	1,005,000
A092	COMPUTER				200,000	860,000
	EQUIPMENT					
A096	PURCHASE OF			72,000	72,000	145,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			409,000	409,000	429,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND			122,000	122,000	128,000
	EQUIPMENT					
A132	FURNITURE AND			87,000	87,000	91,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SPECIAL COURTS (ANTI-TERRORISM) NO.I				34,942,000	32,222,000	38,661,000
KARACHI						
KQ0372	SPECIAL COURTS ANTI-TERRORISM NO-III					
	KARACHI					
A01	Employees Related Expenses.			30,062,000	29,633,000	33,586,000
A011	PAY	21	21	10,541,000	10,030,000	11,063,000
A011-1	Pay of Officer	6	6	3,260,000	2,946,000	3,424,000
A011-2	Pay of Other Staff	15	15	7,281,000	7,084,000	7,639,000
A012	ALLOWANCES			19,521,000	19,603,000	22,523,000
A012-1	Regular Allowances			18,455,000	18,254,000	21,350,000
A012-2	Other Allowances (excluding			1,066,000	1,349,000	1,173,000
A03	Operating Expenses			3,972,000	3,323,000	4,276,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A038	TRAVEL &			1,122,000	1,213,000	1,213,000
	TRANSPORTATION					
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			892,000	1,092,000	1,137,000
A092	COMPUTER			692,000	892,000	860,000
	EQUIPMENT					
A096	PURCHASE OF					177,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND			122,000	122,000	128,000
	EQUIPMENT					
A132	FURNITURE AND			87,000	87,000	91,000
	FIXTURE					
Total-SPECIAL COURTS ANTI-TERRORISM NO-III				35,269,000	34,391,000	39,359,000
KARACHI						
KQ0373	SPECIAL COURTS ANTI-TERRORISM NO-II					
	KARACHI					
A01	Employees Related Expenses.			22,883,000	24,254,000	25,133,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	7,765,000	7,510,000	8,159,000
A011-1	Pay of Officer	6	6	2,951,000	3,309,000	3,100,000
A011-2	Pay of Other Staff	15	15	4,814,000	4,201,000	5,059,000
A012	ALLOWANCES			15,118,000	16,744,000	16,974,000
A012-1	Regular Allowances			14,817,000	15,346,000	16,643,000
A012-2	Other Allowances (excluding			301,000	1,398,000	331,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			1,094,000	1,294,000	1,105,000
A092	COMPUTER EQUIPMENT			692,000	892,000	860,000
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	145,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI				28,536,000	29,458,000	31,118,000
KQ0378	CRIMINAL COURTS					
A03	Operating Expenses			510,000	510,000	536,000
A039	GENERAL			510,000	510,000	536,000
Total-CRIMINAL COURTS				510,000	510,000	536,000
KQ0379	FAMILY COURT DISTRICT KARACHI WEST					
A01	Employees Related Expenses.			3,613,000	1,907,000	4,226,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	617,000	445,000	649,000
A011-1	Pay of Officer	1	1	224,000	200,000	235,000
A011-2	Pay of Other Staff	5	5	393,000	245,000	414,000
A012	ALLOWANCES			2,996,000	1,462,000	3,577,000
A012-1	Regular Allowances			2,996,000	1,462,000	3,577,000
A012-2	Other Allowances (excluding					
Total-FAMILY COURT DISTRICT KARACHI WEST				3,613,000	1,907,000	4,226,000
KQ0380	FAMILY COURT DISTRICT KARACHI SOUTH					
A01	Employees Related Expenses.			4,099,000	2,311,000	5,179,000
A011	PAY	6	6	945,000	700,000	994,000
A011-1	Pay of Officer	1	1	552,000	500,000	580,000
A011-2	Pay of Other Staff	5	5	393,000	200,000	414,000
A012	ALLOWANCES			3,154,000	1,611,000	4,185,000
A012-1	Regular Allowances			3,154,000	1,611,000	4,185,000
A012-2	Other Allowances (excluding					
Total-FAMILY COURT DISTRICT KARACHI SOUTH				4,099,000	2,311,000	5,179,000
KQ0381	FAMILY COURT DISTRICT KARACHI CENTRAL					
A01	Employees Related Expenses.			3,642,000	1,991,000	4,355,000
A011	PAY	6	6	617,000	400,000	649,000
A011-1	Pay of Officer	1	1	224,000	200,000	235,000
A011-2	Pay of Other Staff	5	5	393,000	200,000	414,000
A012	ALLOWANCES			3,025,000	1,591,000	3,706,000
A012-1	Regular Allowances			3,025,000	1,591,000	3,706,000
A012-2	Other Allowances (excluding					
Total-FAMILY COURT DISTRICT KARACHI CENTRAL				3,642,000	1,991,000	4,355,000
KQ0382	FAMILY COURT DISTRICT KARACHI MALIR					
A01	Employees Related Expenses.			3,642,000	1,941,000	4,305,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	617,000	400,000	649,000
A011-1	Pay of Officer	1	1	224,000	200,000	235,000
A011-2	Pay of Other Staff	5	5	393,000	200,000	414,000
A012	ALLOWANCES			3,025,000	1,541,000	3,656,000
A012-1	Regular Allowances			3,025,000	1,541,000	3,656,000
A012-2	Other Allowances (excluding					
Total-FAMILY COURT DISTRICT KARACHI MALIR				3,642,000	1,941,000	4,305,000
KQ0383	FAMILY COURT DISTRICT KARACHI EAST					
A01	Employees Related Expenses.			3,642,000	1,941,000	4,305,000
A011	PAY	6	6	617,000	400,000	649,000
A011-1	Pay of Officer	1	1	224,000	200,000	235,000
A011-2	Pay of Other Staff	5	5	393,000	200,000	414,000
A012	ALLOWANCES			3,025,000	1,541,000	3,656,000
A012-1	Regular Allowances			3,025,000	1,541,000	3,656,000
A012-2	Other Allowances (excluding					
Total-FAMILY COURT DISTRICT KARACHI EAST				3,642,000	1,941,000	4,305,000
KQ0384	SPECIAL COURTS (ANTI-TERRORISM)					
	KARACHI-IV					
A01	Employees Related Expenses.			27,530,000	30,233,000	31,475,000
A011	PAY	21	21	9,912,000	9,915,000	10,406,000
A011-1	Pay of Officer	8	8	4,588,000	4,537,000	4,816,000
A011-2	Pay of Other Staff	13	13	5,324,000	5,378,000	5,590,000
A012	ALLOWANCES			17,618,000	20,318,000	21,069,000
A012-1	Regular Allowances			17,091,000	19,464,000	20,489,000
A012-2	Other Allowances (excluding			527,000	854,000	580,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			200,000	400,000	145,000
A092	COMPUTER EQUIPMENT				200,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					145,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND			122,000	122,000	128,000
	EQUIPMENT					
A132	FURNITURE AND			87,000	87,000	91,000
	FIXTURE					
Total-SPECIAL COURTS (ANTI-TERRORISM)				32,289,000	35,143,000	36,500,000
KARACHI-IV						
KQ0385	SPECIAL COURTS (ANTI-TERRORISM)					
	KARACHI-V					
A01	Employees Related Expenses.			27,762,000	27,294,000	30,374,000
A011	PAY	21	21	9,833,000	8,797,000	10,322,000
A011-1	Pay of Officer	8	8	3,984,000	3,467,000	4,183,000
A011-2	Pay of Other Staff	13	13	5,849,000	5,330,000	6,139,000
A012	ALLOWANCES			17,929,000	18,497,000	20,052,000
A012-1	Regular Allowances			17,602,000	17,067,000	19,692,000
A012-2	Other Allowances (excluding			327,000	1,430,000	360,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL &			1,122,000	1,213,000	1,213,000
	TRANSPORTATION					
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			1,094,000	1,294,000	1,137,000
A092	COMPUTER			692,000	892,000	860,000
	EQUIPMENT					
A096	PURCHASE OF			202,000	202,000	177,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			343,000	343,000	360,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM)				33,415,000	32,498,000	36,391,000
KARACHI-V						
KQ0386	SPECIAL COURTS (ANTI-TERRORISM) NO-VI					
A01	Employees Related Expenses.			29,725,000	29,216,000	31,938,000
A011	PAY	22	22	10,535,000	9,868,000	11,047,000
A011-1	Pay of Officer	8	8	3,478,000	3,167,000	3,638,000
A011-2	Pay of Other Staff	14	14	7,057,000	6,701,000	7,409,000
A012	ALLOWANCES			19,190,000	19,348,000	20,891,000
A012-1	Regular Allowances			18,632,000	18,056,000	20,278,000
A012-2	Other Allowances (excluding			558,000	1,292,000	613,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			764,000	964,000	190,000
A092	COMPUTER EQUIPMENT			692,000	892,000	90,000
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM) NO-VI				35,048,000	34,090,000	37,008,000
KQ0387	SPECIAL COURTS (ANTI-TERRORISM) NO-VII					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			28,156,000	25,586,000	30,090,000
A011	PAY	21	21	9,844,000	8,135,000	10,336,000
A011-1	Pay of Officer	8	8	3,584,000	2,735,000	3,764,000
A011-2	Pay of Other Staff	13	13	6,260,000	5,400,000	6,572,000
A012	ALLOWANCES			18,312,000	17,451,000	19,754,000
A012-1	Regular Allowances			18,041,000	16,145,000	19,456,000
A012-2	Other Allowances (excluding			271,000	1,306,000	298,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets				200,000	892,000
A092	COMPUTER EQUIPMENT				200,000	860,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM) NO-VII				32,715,000	29,696,000	35,862,000
KQ0388	SPECIAL COURTS (ANTI-TERRORISM) NO-VIII					
A01	Employees Related Expenses.			26,295,000	25,350,000	29,505,000
A011	PAY	21	21	9,887,000	8,331,000	10,373,000
A011-1	Pay of Officer	8	8	3,928,000	2,676,000	4,119,000
A011-2	Pay of Other Staff	13	13	5,959,000	5,655,000	6,254,000
A012	ALLOWANCES			16,408,000	17,019,000	19,132,000
A012-1	Regular Allowances			15,374,000	15,908,000	17,995,000
A012-2	Other Allowances (excluding			1,034,000	1,111,000	1,137,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			964,000	1,164,000	
A092	COMPUTER EQUIPMENT			692,000	892,000	
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM)				31,818,000	30,424,000	34,385,000
NO-VIII						
KQ0389	SPECIAL COURTS (ANTI-TERRORISM) NO-IX					
A01	Employees Related Expenses.			23,312,000	29,728,000	28,763,000
A011	PAY	21	21	7,954,000	10,278,000	8,353,000
A011-1	Pay of Officer	8	8	3,567,000	3,631,000	3,745,000
A011-2	Pay of Other Staff	13	13	4,387,000	6,647,000	4,608,000
A012	ALLOWANCES			15,358,000	19,450,000	20,410,000
A012-1	Regular Allowances			14,960,000	18,980,000	19,972,000
A012-2	Other Allowances (excluding			398,000	470,000	438,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			892,000	1,092,000	145,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			692,000	892,000	
	EQUIPMENT					
A096	PURCHASE OF					145,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND			122,000	122,000	128,000
	EQUIPMENT					
A132	FURNITURE AND			87,000	87,000	91,000
	FIXTURE					
Total-SPECIAL COURTS (ANTI-TERRORISM) NO-IX				28,763,000	34,730,000	33,788,000
KQ0390	SPECIAL COURTS (ANTI-TERRORISM) NO-X					
A01	Employees Related Expenses.			24,010,000	24,325,000	26,421,000
A011	PAY	21	21	8,079,000	7,952,000	8,480,000
A011-1	Pay of Officer	8	8	3,705,000	3,546,000	3,885,000
A011-2	Pay of Other Staff	13	13	4,374,000	4,406,000	4,595,000
A012	ALLOWANCES			15,931,000	16,373,000	17,941,000
A012-1	Regular Allowances			15,515,000	15,424,000	17,483,000
A012-2	Other Allowances (excluding			416,000	949,000	458,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL &			1,122,000	1,213,000	1,213,000
	TRANSPORTATION					
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			964,000	1,164,000	
A092	COMPUTER			692,000	892,000	
	EQUIPMENT					
A096	PURCHASE OF			72,000	72,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			343,000	343,000	360,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM) NO-X				29,533,000	29,399,000	31,301,000
KQ2383	CONSUMER PROTECTION COURT DISTRICT (SOUTH) KARACHI					
A01	Employees Related Expenses.			9,469,000	10,868,000	10,593,000
A011	PAY	8	8	3,049,000	3,279,000	3,202,000
A011-1	Pay of Officer	2	2	1,121,000	1,214,000	1,177,000
A011-2	Pay of Other Staff	6	6	1,928,000	2,065,000	2,025,000
A012	ALLOWANCES			6,420,000	7,589,000	7,391,000
A012-1	Regular Allowances			6,052,000	6,807,000	6,987,000
A012-2	Other Allowances (excluding			368,000	782,000	404,000
A03	Operating Expenses			4,582,000	4,311,000	4,904,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,780,000	1,780,000	1,940,000
A038	TRAVEL & TRANSPORTATION			1,128,000	1,175,000	1,175,000
A039	GENERAL			754,000	802,000	783,000
Total-CONSUMER PROTECTION COURT DISTRICT (SOUTH) KARACHI				14,051,000	15,179,000	15,497,000
KQ2384	CONSUMER PROTECTION COURT DISTRICT (WEST) KARACHI					
A01	Employees Related Expenses.			9,379,000	7,677,000	9,796,000
A011	PAY	8	8	2,663,000	2,158,000	2,794,000
A011-1	Pay of Officer	2	2	1,154,000	857,000	1,211,000
A011-2	Pay of Other Staff	6	6	1,509,000	1,301,000	1,583,000
A012	ALLOWANCES			6,716,000	5,519,000	7,002,000
A012-1	Regular Allowances			6,141,000	4,844,000	6,371,000
A012-2	Other Allowances (excluding			575,000	675,000	631,000
A03	Operating Expenses			4,593,000	4,311,000	4,910,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,955,000	1,955,000	2,115,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			649,000	686,000	673,000
Total-CONSUMER PROTECTION COURT DISTRICT (WEST) KARACHI				13,972,000	11,988,000	14,706,000
KQ2385	CONSUMER PROTECTION COURT DISTRICT (EAST) KARACHI					
A01	Employees Related Expenses.			9,086,000	7,970,000	9,635,000
A011	PAY	8	8	2,493,000	2,487,000	2,617,000
A011-1	Pay of Officer	2	2	1,310,000	1,239,000	1,373,000
A011-2	Pay of Other Staff	6	6	1,183,000	1,248,000	1,244,000
A012	ALLOWANCES			6,593,000	5,483,000	7,018,000
A012-1	Regular Allowances			6,167,000	5,057,000	6,560,000
A012-2	Other Allowances (excluding			426,000	426,000	458,000
A03	Operating Expenses			4,418,000	4,136,000	4,735,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,780,000	1,780,000	1,940,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			649,000	686,000	673,000
Total-CONSUMER PROTECTION COURT DISTRICT (EAST) KARACHI				13,504,000	12,106,000	14,370,000
KQ2386	CONSUMER PROTECTION COURT DISTRICT (CENTRAL) KARACHI					
A01	Employees Related Expenses.			10,271,000	10,033,000	11,404,000
A011	PAY	8	8	2,858,000	3,126,000	2,999,000
A011-1	Pay of Officer	2	2	930,000	1,333,000	976,000
A011-2	Pay of Other Staff	6	6	1,928,000	1,793,000	2,023,000
A012	ALLOWANCES			7,413,000	6,907,000	8,405,000
A012-1	Regular Allowances			7,082,000	6,576,000	8,042,000
A012-2	Other Allowances (excluding			331,000	331,000	363,000
A03	Operating Expenses			4,418,000	4,136,000	4,735,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,780,000	1,780,000	1,940,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			649,000	686,000	673,000
Total-CONSUMER PROTECTION COURT DISTRICT (CENTERAL) KARACHI				14,689,000	14,169,000	16,139,000
KQ2387	CONSUMER PROTECTION COURT DISTRICT (KORANGI) KARACHI					
A01	Employees Related Expenses.			10,877,000	7,266,000	10,657,000
A011	PAY	8	8	3,316,000	2,151,000	3,480,000
A011-1	Pay of Officer	2	2	1,343,000	236,000	1,407,000
A011-2	Pay of Other Staff	6	6	1,973,000	1,915,000	2,073,000
A012	ALLOWANCES			7,561,000	5,115,000	7,177,000
A012-1	Regular Allowances			7,230,000	4,784,000	6,814,000
A012-2	Other Allowances (excluding			331,000	331,000	363,000
A03	Operating Expenses			4,418,000	4,136,000	4,735,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,780,000	1,780,000	1,940,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			649,000	686,000	673,000
Total-CONSUMER PROTECTION COURT DISTRICT (KORANGI) KARACHI				15,295,000	11,402,000	15,392,000
KQ2388	CONSUMER PROTECTION COURT DISTRICT (MALIR) KARACHI					
A01	Employees Related Expenses.			9,510,000	9,442,000	10,491,000
A011	PAY	8	8	2,652,000	2,986,000	2,786,000
A011-1	Pay of Officer	2	2	991,000	1,213,000	1,040,000
A011-2	Pay of Other Staff	6	6	1,661,000	1,773,000	1,746,000
A012	ALLOWANCES			6,858,000	6,456,000	7,705,000
A012-1	Regular Allowances			6,500,000	6,098,000	7,312,000
A012-2	Other Allowances (excluding			358,000	358,000	393,000
A03	Operating Expenses			4,472,000	4,194,000	4,792,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,780,000	1,780,000	1,940,000
A038	TRAVEL & TRANSPORTATION			1,078,000	1,125,000	1,125,000
A039	GENERAL			694,000	735,000	721,000
Total-CONSUMER PROTECTION COURT DISTRICT (MALIR) KARACHI				13,982,000	13,636,000	15,283,000
KX0031	SESSIONS COURTS KHAIRPUR					
A01	Employees Related Expenses.			127,709,000	123,737,000	142,583,000
A011	PAY	93	93	43,490,000	43,863,000	45,645,000
A011-1	Pay of Officer	18	18	20,682,000	21,391,000	21,704,000
A011-2	Pay of Other Staff	75	75	22,808,000	22,472,000	23,941,000
A012	ALLOWANCES			84,219,000	79,874,000	96,938,000
A012-1	Regular Allowances			83,234,000	78,889,000	95,855,000
A012-2	Other Allowances (excluding			985,000	985,000	1,083,000
A03	Operating Expenses			6,425,000	12,059,000	6,968,000
A032	COMMUNICATIONS			269,000	269,000	282,000
A033	UTILITIES			1,801,000	28,000	1,981,000
A034	OCCUPANCY COSTS			110,000	110,000	110,000
A038	TRAVEL & TRANSPORTATION			3,527,000	10,900,000	3,847,000
A039	GENERAL			718,000	752,000	748,000
A09	Physical Assets			1,410,000	1,410,000	2,414,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	2,150,000
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	64,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			654,000	654,000	687,000
A130	TRANSPORT			280,000	280,000	294,000
A131	MACHINERY AND EQUIPMENT			261,000	261,000	274,000
A132	FURNITURE AND FIXTURE			113,000	113,000	119,000
Total-SESSIONS COURTS KHAIRPUR				136,198,000	137,860,000	152,652,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0032	CIVIL COURTS KHAIRPUR					
A01	Employees Related Expenses.			256,862,000	239,851,000	282,830,000
A011	PAY	214	214	88,013,000	82,739,000	92,394,000
A011-1	Pay of Officer	29	29	33,317,000	31,788,000	34,965,000
A011-2	Pay of Other Staff	185	185	54,696,000	50,951,000	57,429,000
A012	ALLOWANCES			168,849,000	157,112,000	190,436,000
A012-1	Regular Allowances			166,386,000	154,625,000	187,728,000
A012-2	Other Allowances (excluding			2,463,000	2,487,000	2,708,000
A03	Operating Expenses			10,222,000	9,800,000	11,133,000
A032	COMMUNICATIONS			625,000	625,000	656,000
A033	UTILITIES			1,183,000		1,301,000
A038	TRAVEL & TRANSPORTATION			7,439,000	8,160,000	8,160,000
A039	GENERAL			975,000	1,015,000	1,016,000
A09	Physical Assets			1,238,000	1,238,000	1,060,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	860,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			431,000	431,000	453,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			195,000	195,000	205,000
Total-CIVIL COURTS KHAIRPUR				268,753,000	251,320,000	295,476,000
KX0034	FAMILY COURT DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			8,493,000	8,573,000	9,593,000
A011	PAY	6	6	2,999,000	3,058,000	3,148,000
A011-1	Pay of Officer	1	1	1,154,000	1,205,000	1,212,000
A011-2	Pay of Other Staff	5	5	1,845,000	1,853,000	1,936,000
A012	ALLOWANCES			5,494,000	5,515,000	6,445,000
A012-1	Regular Allowances			5,460,000	5,481,000	6,408,000
A012-2	Other Allowances (excluding			34,000	34,000	37,000
A03	Operating Expenses			818,000	564,000	891,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			295,000		325,000
A038	TRAVEL & TRANSPORTATION			332,000	365,000	365,000
A039	GENERAL			161,000	169,000	169,000
A09	Physical Assets					380,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			73,000	73,000	77,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total-FAMILY COURT DISTRICT KHAIRPUR				9,384,000	9,210,000	10,941,000
KX0036	SPECIAL COURTS (ANTI-TERRORISM) KHAIRPUR					
A01	Employees Related Expenses.			27,535,000	24,361,000	29,004,000
A011	PAY	21	21	9,652,000	8,443,000	10,138,000
A011-1	Pay of Officer	6	6	2,967,000	4,742,000	3,117,000
A011-2	Pay of Other Staff	15	15	6,685,000	3,701,000	7,021,000
A012	ALLOWANCES			17,883,000	15,918,000	18,866,000
A012-1	Regular Allowances			17,594,000	15,629,000	18,554,000
A012-2	Other Allowances (excluding			289,000	289,000	312,000
A03	Operating Expenses			3,906,000	3,257,000	4,210,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A038	TRAVEL & TRANSPORTATION			1,056,000	1,147,000	1,147,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			692,000	892,000	
A092	COMPUTER EQUIPMENT			692,000	892,000	
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM)				32,476,000	28,853,000	33,574,000
KHAIRPUR						
KX0675	CONSUMER PROTECTION COURT DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			9,486,000	10,223,000	10,563,000
A011	PAY	8	8	3,122,000	3,291,000	3,277,000
A011-1	Pay of Officer	2	2	1,154,000	1,205,000	1,211,000
A011-2	Pay of Other Staff	6	6	1,968,000	2,086,000	2,066,000
A012	ALLOWANCES			6,364,000	6,932,000	7,286,000
A012-1	Regular Allowances			6,041,000	6,609,000	6,931,000
A012-2	Other Allowances (excluding			323,000	323,000	355,000
A03	Operating Expenses			4,409,000	4,127,000	4,726,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,771,000	1,771,000	1,931,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			649,000	686,000	673,000
A09	Physical Assets					380,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-CONSUMER PROTECTION COURT DISTRICT				13,895,000	14,350,000	15,669,000
KHAIRPUR						
LN0039	CIVIL COURTS LARKANA					
A01	Employees Related Expenses.			179,887,000	186,417,000	203,223,000
A011	PAY	174	174	62,877,000	63,088,000	66,013,000
A011-1	Pay of Officer	22	22	20,574,000	19,670,000	21,599,000
A011-2	Pay of Other Staff	152	152	42,303,000	43,418,000	44,414,000
A012	ALLOWANCES			117,010,000	123,329,000	137,210,000
A012-1	Regular Allowances			116,012,000	122,107,000	136,112,000
A012-2	Other Allowances (excluding			998,000	1,222,000	1,098,000
A03	Operating Expenses			7,982,000	7,016,000	8,650,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			281,000	281,000	295,000
A033	UTILITIES			1,477,000		1,625,000
A034	OCCUPANCY COSTS			486,000	486,000	486,000
A038	TRAVEL & TRANSPORTATION			4,812,000	5,276,000	5,276,000
A039	GENERAL			926,000	973,000	968,000
A13	Repairs and Maintenance			511,000	511,000	537,000
A130	TRANSPORT			141,000	141,000	148,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			176,000	176,000	185,000
Total-CIVIL COURTS LARKANA				188,380,000	193,944,000	212,410,000
LN0040	SESSIONS COURTS LARKANA					
A01	Employees Related Expenses.			158,328,000	152,708,000	174,873,000
A011	PAY	102	102	53,813,000	52,036,000	56,507,000
A011-1	Pay of Officer	23	23	15,979,000	14,641,000	16,777,000
A011-2	Pay of Other Staff	79	79	37,834,000	37,395,000	39,730,000
A012	ALLOWANCES			104,515,000	100,672,000	118,366,000
A012-1	Regular Allowances			103,409,000	99,351,000	117,167,000
A012-2	Other Allowances (excluding			1,106,000	1,321,000	1,199,000
A03	Operating Expenses			8,327,000	7,248,000	9,027,000
A032	COMMUNICATIONS			398,000	398,000	418,000
A033	UTILITIES			2,599,000		2,859,000
A034	OCCUPANCY COSTS			91,000	91,000	91,000
A038	TRAVEL & TRANSPORTATION			3,959,000	5,423,000	4,323,000
A039	GENERAL			1,280,000	1,336,000	1,336,000
A09	Physical Assets			2,432,000	2,432,000	554,000
A092	COMPUTER EQUIPMENT			1,730,000	1,730,000	
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	354,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			1,357,000	1,357,000	1,425,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			671,000	671,000	705,000
A131	MACHINERY AND EQUIPMENT			426,000	426,000	447,000
A132	FURNITURE AND FIXTURE			260,000	260,000	273,000
Total-SESSIONS COURTS LARKANA				170,444,000	163,745,000	185,879,000
LN0041	FAMILY COURT DISTRICT LARKANA					
A01	Employees Related Expenses.			9,827,000	10,535,000	11,402,000
A011	PAY	6	6	3,260,000	3,700,000	3,421,000
A011-1	Pay of Officer	1	1	828,000	1,205,000	869,000
A011-2	Pay of Other Staff	5	5	2,432,000	2,495,000	2,552,000
A012	ALLOWANCES			6,567,000	6,835,000	7,981,000
A012-1	Regular Allowances			6,567,000	6,835,000	7,981,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			720,000	767,000	767,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			362,000	395,000	395,000
A039	GENERAL			328,000	342,000	340,000
A13	Repairs and Maintenance			68,000	68,000	72,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total-FAMILY COURT DISTRICT LARKANA				10,615,000	11,370,000	12,241,000
LN0043	SPECIAL COURTS (ANTI-TERRORISM) LARKANA					
A01	Employees Related Expenses.			35,420,000	36,973,000	40,028,000
A011	PAY	22	22	11,862,000	11,839,000	12,440,000
A011-1	Pay of Officer	6	6	3,729,000	3,105,000	3,903,000
A011-2	Pay of Other Staff	16	16	8,133,000	8,734,000	8,537,000
A012	ALLOWANCES			23,558,000	25,134,000	27,588,000
A012-1	Regular Allowances			21,438,000	22,258,000	25,256,000
A012-2	Other Allowances (excluding			2,120,000	2,876,000	2,332,000
A03	Operating Expenses			3,972,000	3,323,000	4,276,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			130,000	330,000	145,000
A092	COMPUTER EQUIPMENT				200,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	145,000
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM) LARKANA				39,865,000	40,969,000	44,809,000
LN0545	CONSUMER PROTECTION COURT DISTRICT LARKANA					
A01	Employees Related Expenses.			9,501,000	9,749,000	10,513,000
A011	PAY	8	8	3,046,000	2,899,000	3,199,000
A011-1	Pay of Officer	2	2	1,210,000	950,000	1,271,000
A011-2	Pay of Other Staff	6	6	1,836,000	1,949,000	1,928,000
A012	ALLOWANCES			6,455,000	6,850,000	7,314,000
A012-1	Regular Allowances			6,128,000	6,523,000	6,955,000
A012-2	Other Allowances (excluding			327,000	327,000	359,000
A03	Operating Expenses			4,411,000	4,129,000	4,728,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,773,000	1,773,000	1,933,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			649,000	686,000	673,000
Total-CONSUMER PROTECTION COURT DISTRICT LARKANA				13,912,000	13,878,000	15,241,000
MP0039	SESSIONS COURTS MIRPURKHAS					
A01	Employees Related Expenses.			81,155,000	78,890,000	90,954,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	56	29,221,000	28,519,000	30,675,000
A011-1	Pay of Officer	10	10	14,951,000	14,346,000	15,690,000
A011-2	Pay of Other Staff	46	46	14,270,000	14,173,000	14,985,000
A012	ALLOWANCES			51,934,000	50,371,000	60,279,000
A012-1	Regular Allowances			51,405,000	49,842,000	59,698,000
A012-2	Other Allowances (excluding			529,000	529,000	581,000
A03	Operating Expenses			5,525,000	14,745,000	5,921,000
A032	COMMUNICATIONS			618,000	618,000	649,000
A033	UTILITIES			1,922,000		2,114,000
A034	OCCUPANCY COSTS			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			2,170,000	13,081,000	2,314,000
A039	GENERAL			693,000	924,000	722,000
A09	Physical Assets			1,730,000	1,730,000	2,704,000
A092	COMPUTER EQUIPMENT			1,730,000	1,730,000	2,150,000
A096	PURCHASE OF PLANT & MACHINERY					354,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			999,000	999,000	1,048,000
A130	TRANSPORT			508,000	508,000	533,000
A131	MACHINERY AND EQUIPMENT			322,000	322,000	338,000
A132	FURNITURE AND FIXTURE			169,000	169,000	177,000
Total-SESSIONS COURTS MIRPURKHAS				89,409,000	96,364,000	100,627,000
MP0040	CIVIL COURTS MIRPURKHAS					
A01	Employees Related Expenses.			139,769,000	136,627,000	156,503,000
A011	PAY	118	118	48,648,000	47,795,000	51,075,000
A011-1	Pay of Officer	17	17	20,772,000	20,624,000	21,810,000
A011-2	Pay of Other Staff	101	101	27,876,000	27,171,000	29,265,000
A012	ALLOWANCES			91,121,000	88,832,000	105,428,000
A012-1	Regular Allowances			90,750,000	88,461,000	105,022,000
A012-2	Other Allowances (excluding			371,000	371,000	406,000
A03	Operating Expenses			7,606,000	9,133,000	8,233,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			457,000	457,000	480,000
A033	UTILITIES			2,070,000		2,277,000
A034	OCCUPANCY COSTS			579,000	579,000	579,000
A038	TRAVEL & TRANSPORTATION			3,767,000	6,131,000	4,131,000
A039	GENERAL			733,000	1,966,000	766,000
A09	Physical Assets			1,168,000	1,168,000	1,350,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	860,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	290,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			454,000	454,000	476,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			228,000	228,000	239,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-CIVIL COURTS MIRPURKHAS				148,997,000	147,382,000	166,562,000
MP0041	FAMILY COURT DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			11,692,000	9,320,000	12,609,000
A011	PAY	6	6	4,099,000	3,183,000	4,306,000
A011-1	Pay of Officer	1	1	2,646,000	2,151,000	2,778,000
A011-2	Pay of Other Staff	5	5	1,453,000	1,032,000	1,528,000
A012	ALLOWANCES			7,593,000	6,137,000	8,303,000
A012-1	Regular Allowances			7,567,000	6,111,000	8,274,000
A012-2	Other Allowances (excluding			26,000	26,000	29,000
A03	Operating Expenses			635,000	1,005,000	680,000
A032	COMMUNICATIONS			126,000	126,000	132,000
A033	UTILITIES			110,000		121,000
A038	TRAVEL & TRANSPORTATION			225,000	595,000	245,000
A039	GENERAL			174,000	284,000	182,000
A09	Physical Assets					530,000
A092	COMPUTER EQUIPMENT					430,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			115,000	115,000	120,000
A130	TRANSPORT			65,000	65,000	68,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-FAMILY COURT DISTRICT MIRPURKHAS				12,442,000	10,440,000	13,939,000
MP0042	SPECIAL COURTS ANTI-TERRORISM					
	MIRPURKHAS					
A01	Employees Related Expenses.			22,405,000	25,997,000	26,187,000
A011	PAY	20	20	7,961,000	9,158,000	8,312,000
A011-1	Pay of Officer	5	5	3,718,000	3,768,000	3,861,000
A011-2	Pay of Other Staff	15	15	4,243,000	5,390,000	4,451,000
A012	ALLOWANCES			14,444,000	16,839,000	17,875,000
A012-1	Regular Allowances			14,065,000	16,051,000	17,458,000
A012-2	Other Allowances (excluding			379,000	788,000	417,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL &			1,122,000	1,213,000	1,213,000
	TRANSPORTATION					
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			692,000	1,192,000	960,000
A092	COMPUTER			692,000	1,192,000	860,000
	EQUIPMENT					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND			122,000	122,000	128,000
	EQUIPMENT					
A132	FURNITURE AND			87,000	87,000	91,000
	FIXTURE					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SPECIAL COURTS ANTI-TERRORISM				27,656,000	31,099,000	32,027,000
MIRPURKHAS						
MP0526	CONSUMER PROTECTION COURT DISTRICT					
	MIRPURKHAS					
A01	Employees Related Expenses.			10,320,000	10,160,000	11,465,000
A011	PAY	8	8	3,082,000	3,253,000	3,235,000
A011-1	Pay of Officer	2	2	1,154,000	1,205,000	1,211,000
A011-2	Pay of Other Staff	6	6	1,928,000	2,048,000	2,024,000
A012	ALLOWANCES			7,238,000	6,907,000	8,230,000
A012-1	Regular Allowances			6,899,000	6,568,000	7,859,000
A012-2	Other Allowances (excluding			339,000	339,000	371,000
A03	Operating Expenses			4,418,000	4,322,000	4,735,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,780,000	1,780,000	1,940,000
A038	TRAVEL &			1,069,000	1,196,000	1,116,000
	TRANSPORTATION					
A039	GENERAL			649,000	792,000	673,000
A09	Physical Assets					530,000
A092	COMPUTER					430,000
	EQUIPMENT					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-CONSUMER PROTECTION COURT DISTRICT				14,738,000	14,482,000	16,730,000
MIRPURKHAS						
MX0024	SESSIONS COURTS MITHI					
A01	Employees Related Expenses.			74,391,000	82,622,000	86,634,000
A011	PAY	58	58	27,136,000	28,934,000	28,481,000
A011-1	Pay of Officer	11	11	11,950,000	15,365,000	12,536,000
A011-2	Pay of Other Staff	47	47	15,186,000	13,569,000	15,945,000
A012	ALLOWANCES			47,255,000	53,688,000	58,153,000
A012-1	Regular Allowances			46,343,000	52,435,000	57,163,000
A012-2	Other Allowances (excluding			912,000	1,253,000	990,000
A03	Operating Expenses			3,809,000	3,857,000	4,139,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			218,000	218,000	228,000
A033	UTILITIES			1,115,000	227,000	1,227,000
A034	OCCUPANCY COSTS			12,000	12,000	12,000
A038	TRAVEL & TRANSPORTATION			2,027,000	2,942,000	2,215,000
A039	GENERAL			437,000	458,000	457,000
A09	Physical Assets			1,338,000	1,338,000	2,704,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	2,150,000
A096	PURCHASE OF PLANT & MACHINERY					354,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			542,000	542,000	569,000
A130	TRANSPORT			298,000	298,000	313,000
A131	MACHINERY AND EQUIPMENT			176,000	176,000	185,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-SESSIONS COURTS MITHI				80,080,000	88,359,000	94,046,000
MX0025	CIVIL COURTS MITHI					
A01	Employees Related Expenses.			111,140,000	109,370,000	124,274,000
A011	PAY	75	75	39,468,000	37,579,000	41,440,000
A011-1	Pay of Officer	11	11	18,327,000	17,425,000	19,243,000
A011-2	Pay of Other Staff	64	64	21,141,000	20,154,000	22,197,000
A012	ALLOWANCES			71,672,000	71,791,000	82,834,000
A012-1	Regular Allowances			69,894,000	70,013,000	80,892,000
A012-2	Other Allowances (excluding			1,778,000	1,778,000	1,942,000
A03	Operating Expenses			4,627,000	4,024,000	5,037,000
A032	COMMUNICATIONS			213,000	213,000	223,000
A033	UTILITIES			1,137,000	249,000	1,251,000
A034	OCCUPANCY COSTS			110,000	110,000	110,000
A038	TRAVEL & TRANSPORTATION			2,734,000	2,999,000	2,999,000
A039	GENERAL			433,000	453,000	454,000
A09	Physical Assets			1,440,000	1,440,000	1,060,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	860,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			306,000	306,000	321,000
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,000
A132	FURNITURE AND FIXTURE			111,000	111,000	117,000
Total-CIVIL COURTS MITHI				117,513,000	115,140,000	130,692,000
MX0026	FAMILY COURT DISTRICT MITHI					
A01	Employees Related Expenses.			10,684,000	10,927,000	11,882,000
A011	PAY	6	6	3,920,000	3,856,000	4,116,000
A011-1	Pay of Officer	1	1	2,121,000	1,875,000	2,227,000
A011-2	Pay of Other Staff	5	5	1,799,000	1,981,000	1,889,000
A012	ALLOWANCES			6,764,000	7,071,000	7,766,000
A012-1	Regular Allowances			6,728,000	7,035,000	7,727,000
A012-2	Other Allowances (excluding			36,000	36,000	39,000
A03	Operating Expenses			523,000	562,000	567,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			17,000	17,000	19,000
A038	TRAVEL & TRANSPORTATION			332,000	365,000	365,000
A039	GENERAL			138,000	144,000	145,000
A09	Physical Assets					530,000
A092	COMPUTER EQUIPMENT					430,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-FAMILY COURT DISTRICT MITHI				11,207,000	11,489,000	12,979,000
MX0405	CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI					
A01	Employees Related Expenses.			10,966,000	10,070,000	11,836,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,138,000	2,853,000	3,295,000
A011-1	Pay of Officer	2	2	1,646,000	1,277,000	1,728,000
A011-2	Pay of Other Staff	6	6	1,492,000	1,576,000	1,567,000
A012	ALLOWANCES			7,828,000	7,217,000	8,541,000
A012-1	Regular Allowances			6,994,000	6,383,000	7,624,000
A012-2	Other Allowances (excluding			834,000	834,000	917,000
A03	Operating Expenses			4,418,000	4,136,000	4,735,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,780,000	1,780,000	1,940,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			649,000	686,000	673,000
A09	Physical Assets					530,000
A092	COMPUTER EQUIPMENT					430,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI				15,384,000	14,206,000	17,101,000
MY0023	SESSIONS COURTS MATIARI					
A01	Employees Related Expenses.			87,122,000	82,014,000	95,624,000
A011	PAY	62	62	30,223,000	28,007,000	31,716,000
A011-1	Pay of Officer	14	14	10,805,000	10,082,000	11,329,000
A011-2	Pay of Other Staff	48	48	19,418,000	17,925,000	20,387,000
A012	ALLOWANCES			56,899,000	54,007,000	63,908,000
A012-1	Regular Allowances			56,811,000	53,386,000	63,812,000
A012-2	Other Allowances (excluding			88,000	621,000	96,000
A03	Operating Expenses			4,725,000	4,314,000	5,061,000
A032	COMMUNICATIONS			309,000	309,000	325,000
A033	UTILITIES			1,115,000	227,000	1,227,000
A034	OCCUPANCY COSTS			78,000	78,000	78,000
A038	TRAVEL & TRANSPORTATION			1,698,000	2,120,000	1,842,000
A039	GENERAL			1,525,000	1,580,000	1,589,000
A09	Physical Assets			1,468,000	1,468,000	2,704,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	2,150,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			130,000	130,000	354,000
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			639,000	639,000	671,000
A130	TRANSPORT			240,000	240,000	252,000
A131	MACHINERY AND			213,000	213,000	224,000
	EQUIPMENT					
A132	FURNITURE AND			186,000	186,000	195,000
	FIXTURE					
Total-SESSIONS COURTS MATIARI				93,954,000	88,435,000	104,060,000
MY0025	CIVIL COURTS MATIARI					
A01	Employees Related Expenses.			107,598,000	118,310,000	124,194,000
A011	PAY	111	111	36,413,000	38,972,000	38,233,000
A011-1	Pay of Officer	15	15	9,420,000	11,917,000	9,891,000
A011-2	Pay of Other Staff	96	96	26,993,000	27,055,000	28,342,000
A012	ALLOWANCES			71,185,000	79,338,000	85,961,000
A012-1	Regular Allowances			69,751,000	77,706,000	84,384,000
A012-2	Other Allowances (excluding			1,434,000	1,632,000	1,577,000
A03	Operating Expenses			7,142,000	6,330,000	7,674,000
A032	COMMUNICATIONS			554,000	554,000	581,000
A033	UTILITIES			1,327,000	144,000	1,460,000
A034	OCCUPANCY COSTS			147,000	147,000	147,000
A038	TRAVEL &			3,330,000	3,628,000	3,628,000
	TRANSPORTATION					
A039	GENERAL			1,784,000	1,857,000	1,858,000
A09	Physical Assets			1,368,000	1,368,000	1,350,000
A092	COMPUTER			1,038,000	1,038,000	860,000
	EQUIPMENT					
A096	PURCHASE OF			130,000	130,000	290,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			688,000	688,000	723,000
A130	TRANSPORT			482,000	482,000	506,000
A131	MACHINERY AND			110,000	110,000	116,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
Total-CIVIL COURTS MATIARI				116,796,000	126,696,000	133,941,000
MY0252	CONSUMER PROTECTION COURT DISTRICT MATIARI					
A01	Employees Related Expenses.			8,391,000	10,764,000	9,894,000
A011	PAY	8	8	2,537,000	3,291,000	2,667,000
A011-1	Pay of Officer	2	2	1,005,000	1,677,000	1,056,000
A011-2	Pay of Other Staff	6	6	1,532,000	1,614,000	1,611,000
A012	ALLOWANCES			5,854,000	7,473,000	7,227,000
A012-1	Regular Allowances			5,531,000	6,580,000	6,872,000
A012-2	Other Allowances (excluding			323,000	893,000	355,000
A03	Operating Expenses			4,409,000	4,127,000	4,726,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,771,000	1,771,000	1,931,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			649,000	686,000	673,000
A09	Physical Assets					430,000
A092	COMPUTER EQUIPMENT					430,000
Total-CONSUMER PROTECTION COURT DISTRICT MATIARI				12,800,000	14,891,000	15,050,000
NX0026	SESSIONS COURTS NAUSHERO FEROZE					
A01	Employees Related Expenses.			115,086,000	112,086,000	127,463,000
A011	PAY	78	78	41,473,000	39,536,000	43,528,000
A011-1	Pay of Officer	16	16	16,202,000	16,398,000	16,998,000
A011-2	Pay of Other Staff	62	62	25,271,000	23,138,000	26,530,000
A012	ALLOWANCES			73,613,000	72,550,000	83,935,000
A012-1	Regular Allowances			72,572,000	70,371,000	82,799,000
A012-2	Other Allowances (excluding			1,041,000	2,179,000	1,136,000
A03	Operating Expenses			5,905,000	6,295,000	6,401,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			257,000	1,043,000	270,000
A033	UTILITIES			1,773,000		1,950,000
A034	OCCUPANCY COSTS			128,000	128,000	128,000
A038	TRAVEL & TRANSPORTATION			3,078,000	4,427,000	3,354,000
A039	GENERAL			669,000	697,000	699,000
A09	Physical Assets			1,338,000	1,338,000	2,350,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	2,150,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			613,000	613,000	644,000
A130	TRANSPORT			398,000	398,000	418,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			98,000	98,000	103,000
Total-SESSIONS COURTS NAUSHERO FEROZE				122,942,000	120,332,000	136,858,000
NX0027	CIVIL COURTS NAUSHERO FEROZE					
A01	Employees Related Expenses.			216,879,000	214,822,000	240,835,000
A011	PAY	179	179	78,821,000	75,556,000	82,760,000
A011-1	Pay of Officer	23	23	23,523,000	23,308,000	24,699,000
A011-2	Pay of Other Staff	156	156	55,298,000	52,248,000	58,061,000
A012	ALLOWANCES			138,058,000	139,266,000	158,075,000
A012-1	Regular Allowances			136,355,000	137,470,000	156,226,000
A012-2	Other Allowances (excluding			1,703,000	1,796,000	1,849,000
A03	Operating Expenses			8,869,000	8,462,000	9,665,000
A032	COMMUNICATIONS			424,000	1,195,000	446,000
A033	UTILITIES			1,773,000		1,950,000
A034	OCCUPANCY COSTS			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			5,807,000	6,370,000	6,370,000
A039	GENERAL			743,000	775,000	777,000
A09	Physical Assets			1,238,000	1,238,000	1,060,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	860,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			339,000	339,000	355,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	176,000
A132	FURNITURE AND FIXTURE			145,000	145,000	152,000
Total-CIVIL COURTS NAUSHERO FEROZE				227,325,000	224,861,000	251,915,000
NX0028	FAMILY COURTS DISTRICT NAUSHERO FEROZE					
A01	Employees Related Expenses.			10,237,000	9,803,000	11,525,000
A011	PAY	6	6	3,215,000	3,341,000	3,378,000
A011-1	Pay of Officer	1	1	1,154,000	1,206,000	1,212,000
A011-2	Pay of Other Staff	5	5	2,061,000	2,135,000	2,166,000
A012	ALLOWANCES			7,022,000	6,462,000	8,147,000
A012-1	Regular Allowances			6,426,000	5,866,000	7,492,000
A012-2	Other Allowances (excluding			596,000	596,000	655,000
A03	Operating Expenses			555,000	652,000	596,000
A032	COMMUNICATIONS			35,000	93,000	37,000
A038	TRAVEL & TRANSPORTATION			388,000	421,000	421,000
A039	GENERAL			132,000	138,000	138,000
A09	Physical Assets					530,000
A092	COMPUTER EQUIPMENT					430,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			92,000	92,000	96,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-FAMILY COURTS DISTRICT NAUSHERO FEROZE				10,884,000	10,547,000	12,747,000
NX0030	SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE					
A01	Employees Related Expenses.			30,035,000	23,651,000	30,868,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	11,372,000	8,146,000	11,900,000
A011-1	Pay of Officer	6	6	5,016,000	2,914,000	5,225,000
A011-2	Pay of Other Staff	15	15	6,356,000	5,232,000	6,675,000
A012	ALLOWANCES			18,663,000	15,505,000	18,968,000
A012-1	Regular Allowances			18,252,000	15,094,000	18,528,000
A012-2	Other Allowances (excluding			411,000	411,000	440,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			692,000	1,092,000	
A092	COMPUTER EQUIPMENT			692,000	1,092,000	
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE				35,286,000	28,653,000	35,748,000
NX0402	CONSUMER PROTECTION COURT DISTRICT NAUSHERO FEROZE					
A01	Employees Related Expenses.			9,340,000	9,009,000	10,325,000
A011	PAY	8	8	2,552,000	2,650,000	2,681,000
A011-1	Pay of Officer	2	2	1,423,000	1,254,000	1,494,000
A011-2	Pay of Other Staff	6	6	1,129,000	1,396,000	1,187,000
A012	ALLOWANCES			6,788,000	6,359,000	7,644,000
A012-1	Regular Allowances			6,457,000	6,028,000	7,281,000
A012-2	Other Allowances (excluding			331,000	331,000	363,000
A03	Operating Expenses			4,409,000	4,127,000	4,726,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,771,000	1,771,000	1,931,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			649,000	686,000	673,000
Total-CONSUMER PROTECTION COURT DISTRICT NAUSHERO FEROZE				13,749,000	13,136,000	15,051,000
QS0306	CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER					
A01	Employees Related Expenses.			8,733,000	9,763,000	10,428,000
A011	PAY	8	8	2,853,000	2,984,000	2,995,000
A011-1	Pay of Officer	2	2	782,000	799,000	819,000
A011-2	Pay of Other Staff	6	6	2,071,000	2,185,000	2,176,000
A012	ALLOWANCES			5,880,000	6,779,000	7,433,000
A012-1	Regular Allowances			5,553,000	6,452,000	7,074,000
A012-2	Other Allowances (excluding			327,000	327,000	359,000
A03	Operating Expenses			4,411,000	4,129,000	4,728,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,773,000	1,773,000	1,933,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			649,000	686,000	673,000
A09	Physical Assets					530,000
A092	COMPUTER EQUIPMENT					430,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER				13,144,000	13,892,000	15,686,000
SB0034	FAMILY COURT DISTRICT BENAZIRABAD					
A01	Employees Related Expenses.			9,842,000	11,119,000	11,362,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	3,488,000	3,964,000	3,664,000
A011-1	Pay of Officer	1	1	1,853,000	2,298,000	1,946,000
A011-2	Pay of Other Staff	5	5	1,635,000	1,666,000	1,718,000
A012	ALLOWANCES			6,354,000	7,155,000	7,698,000
A012-1	Regular Allowances			6,350,000	7,151,000	7,694,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
Total-FAMILY COURT DISTRICT BENAZIRABAD				9,842,000	11,119,000	11,362,000
SB0035	SESSIONS COURTS BENAZIRABAD					
A01	Employees Related Expenses.			137,846,000	145,954,000	155,242,000
A011	PAY	105	105	47,884,000	49,898,000	50,245,000
A011-1	Pay of Officer	18	18	23,412,000	24,896,000	24,555,000
A011-2	Pay of Other Staff	87	87	24,472,000	25,002,000	25,690,000
A012	ALLOWANCES			89,962,000	96,056,000	104,997,000
A012-1	Regular Allowances			89,395,000	95,489,000	104,390,000
A012-2	Other Allowances (excluding			567,000	567,000	607,000
A03	Operating Expenses			5,267,000	7,338,000	5,718,000
A032	COMMUNICATIONS			347,000	347,000	364,000
A033	UTILITIES			891,000	300,000	980,000
A034	OCCUPANCY COSTS			128,000	128,000	128,000
A038	TRAVEL & TRANSPORTATION			3,345,000	5,983,000	3,665,000
A039	GENERAL			556,000	580,000	581,000
A09	Physical Assets			2,302,000	2,302,000	1,954,000
A092	COMPUTER EQUIPMENT			1,730,000	1,730,000	1,400,000
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	354,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			545,000	545,000	573,000
A130	TRANSPORT			294,000	294,000	309,000
A131	MACHINERY AND EQUIPMENT			171,000	171,000	180,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
Total-SESSIONS COURTS BENAZIRABAD				145,960,000	156,139,000	163,487,000
SB0036	CIVIL COURTS BENAZIRABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			176,699,000	173,226,000	194,805,000
A011	PAY	161	161	61,357,000	58,795,000	64,411,000
A011-1	Pay of Officer	22	22	27,095,000	24,286,000	28,435,000
A011-2	Pay of Other Staff	139	139	34,262,000	34,509,000	35,976,000
A012	ALLOWANCES			115,342,000	114,431,000	130,394,000
A012-1	Regular Allowances			114,912,000	114,001,000	129,945,000
A012-2	Other Allowances (excluding			430,000	430,000	449,000
A03	Operating Expenses			10,834,000	7,219,000	11,791,000
A032	COMMUNICATIONS			385,000	385,000	405,000
A033	UTILITIES			4,138,000		4,552,000
A034	OCCUPANCY COSTS			638,000	638,000	638,000
A038	TRAVEL & TRANSPORTATION			5,113,000	5,610,000	5,610,000
A039	GENERAL			560,000	586,000	586,000
A09	Physical Assets			1,310,000	1,310,000	1,124,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	860,000
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	64,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			520,000	520,000	546,000
A130	TRANSPORT			281,000	281,000	295,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,000
A132	FURNITURE AND FIXTURE			111,000	111,000	117,000
Total-CIVIL COURTS BENAZIRABAD				189,363,000	182,275,000	208,266,000
SB0037	SPECIAL COURTS (ANTI-TERRORISM) BENAZIRABAD					
A01	Employees Related Expenses.			24,016,000	27,881,000	27,839,000
A011	PAY	21	21	8,044,000	9,551,000	8,442,000
A011-1	Pay of Officer	6	6	3,086,000	4,059,000	3,239,000
A011-2	Pay of Other Staff	15	15	4,958,000	5,492,000	5,203,000
A012	ALLOWANCES			15,972,000	18,330,000	19,397,000
A012-1	Regular Allowances			15,738,000	17,962,000	19,140,000
A012-2	Other Allowances (excluding			234,000	368,000	257,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			892,000	1,092,000	
A092	COMPUTER EQUIPMENT			692,000	892,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM) BENAZIRABAD				29,467,000	32,883,000	32,719,000
SB0491	CONSUMER PROTECTION COURT DISTRICT SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			9,471,000	10,305,000	10,595,000
A011	PAY	8	8	3,122,000	3,291,000	3,279,000
A011-1	Pay of Officer	2	2	1,154,000	1,205,000	1,211,000
A011-2	Pay of Other Staff	6	6	1,968,000	2,086,000	2,068,000
A012	ALLOWANCES			6,349,000	7,014,000	7,316,000
A012-1	Regular Allowances			6,015,000	6,680,000	6,950,000
A012-2	Other Allowances (excluding			334,000	334,000	366,000
A03	Operating Expenses			4,418,000	4,136,000	4,735,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,780,000	1,780,000	1,940,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			649,000	686,000	673,000
Total-CONSUMER PROTECTION COURT DISTRICT SHAHEED BENAZIRABAD				13,889,000	14,441,000	15,330,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SL0094	CONSUMER PROTECTION COURT DISTRICT SUJAWAL					
A01	Employees Related Expenses.			9,432,000	9,956,000	10,500,000
A011	PAY	8	8	3,065,000	2,874,000	3,218,000
A011-1	Pay of Officer	2	2	1,167,000	854,000	1,225,000
A011-2	Pay of Other Staff	6	6	1,898,000	2,020,000	1,993,000
A012	ALLOWANCES			6,367,000	7,082,000	7,282,000
A012-1	Regular Allowances			6,044,000	6,603,000	6,927,000
A012-2	Other Allowances (excluding			323,000	479,000	355,000
A03	Operating Expenses			4,418,000	4,136,000	4,735,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,780,000	1,780,000	1,940,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			649,000	686,000	673,000
A09	Physical Assets					190,000
A092	COMPUTER EQUIPMENT					90,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-CONSUMER PROTECTION COURT DISTRICT SUJAWAL				13,850,000	14,092,000	15,425,000
SL0161	SESSION COURT SUJAWAL					
A01	Employees Related Expenses.			53,277,000	48,741,000	50,063,000
A011	PAY	45	45	7,928,000	11,487,000	8,325,000
A011-1	Pay of Officer	10	10	4,407,000	3,747,000	4,628,000
A011-2	Pay of Other Staff	35	35	3,521,000	7,740,000	3,697,000
A012	ALLOWANCES			45,349,000	37,254,000	41,738,000
A012-1	Regular Allowances			45,349,000	37,254,000	41,738,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,750,000	4,096,000	3,978,000
A032	COMMUNICATIONS			525,000	525,000	552,000
A038	TRAVEL & TRANSPORTATION			1,475,000	1,746,000	1,605,000
A039	GENERAL			1,750,000	1,825,000	1,821,000
A09	Physical Assets					1,004,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					450,000
	EQUIPMENT					
A096	PURCHASE OF					354,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND			100,000	100,000	105,000
	EQUIPMENT					
A132	FURNITURE AND			100,000	100,000	105,000
	FIXTURE					
Total-SESSION COURT SUJAWAL				57,377,000	53,187,000	55,413,000
SL0162	CIVIL COURT SUJAWAL					
A01	Employees Related Expenses.			18,970,000	13,302,000	18,259,000
A011	PAY	12	12	1,925,000	1,518,000	2,021,000
A011-1	Pay of Officer	2	2	1,078,000	700,000	1,132,000
A011-2	Pay of Other Staff	10	10	847,000	818,000	889,000
A012	ALLOWANCES			17,045,000	11,784,000	16,238,000
A012-1	Regular Allowances			17,045,000	11,784,000	16,238,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,575,000	1,633,000	1,637,000
A032	COMMUNICATIONS			150,000	150,000	158,000
A038	TRAVEL &			775,000	803,000	803,000
	TRANSPORTATION					
A039	GENERAL			650,000	680,000	676,000
A09	Physical Assets					734,000
A092	COMPUTER					180,000
	EQUIPMENT					
A096	PURCHASE OF					354,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			150,000	150,000	159,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND			50,000	50,000	53,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-CIVIL COURT SUJAWAL				20,695,000	15,085,000	20,789,000
SL0163	FAMILY COURT SUJAWAL					
A01	Employees Related Expenses.			17,893,000	13,369,000	17,167,000
A011	PAY	12	12	1,582,000	1,365,000	1,662,000
A011-1	Pay of Officer	2	2	717,000	500,000	753,000
A011-2	Pay of Other Staff	10	10	865,000	865,000	909,000
A012	ALLOWANCES			16,311,000	12,004,000	15,505,000
A012-1	Regular Allowances			16,211,000	11,904,000	15,395,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,450,000	1,520,000	1,530,000
A032	COMMUNICATIONS			250,000	250,000	263,000
A038	TRAVEL & TRANSPORTATION			550,000	590,000	590,000
A039	GENERAL			650,000	680,000	677,000
A09	Physical Assets					190,000
A092	COMPUTER EQUIPMENT					90,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			150,000	150,000	159,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-FAMILY COURT SUJAWAL				19,493,000	15,039,000	19,046,000
SN0029	SESSIONS COURTS SANGHAR					
A01	Employees Related Expenses.			117,111,000	116,654,000	132,173,000
A011	PAY	91	91	42,233,000	40,608,000	44,310,000
A011-1	Pay of Officer	18	18	16,796,000	15,855,000	17,604,000
A011-2	Pay of Other Staff	73	73	25,437,000	24,753,000	26,706,000
A012	ALLOWANCES			74,878,000	76,046,000	87,863,000
A012-1	Regular Allowances			74,494,000	75,257,000	87,451,000
A012-2	Other Allowances (excluding			384,000	789,000	412,000
A03	Operating Expenses			6,639,000	7,722,000	7,224,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			426,000	426,000	448,000
A033	UTILITIES			2,107,000	37,000	2,318,000
A034	OCCUPANCY COSTS			23,000	23,000	23,000
A038	TRAVEL & TRANSPORTATION			3,378,000	6,498,000	3,698,000
A039	GENERAL			705,000	738,000	737,000
A09	Physical Assets			72,000	72,000	2,504,000
A092	COMPUTER EQUIPMENT					2,150,000
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	354,000
A13	Repairs and Maintenance			781,000	781,000	820,000
A130	TRANSPORT			403,000	403,000	423,000
A131	MACHINERY AND EQUIPMENT			252,000	252,000	265,000
A132	FURNITURE AND FIXTURE			126,000	126,000	132,000
Total-SESSIONS COURTS SANGHAR				124,603,000	125,229,000	142,721,000
SN0030	CIVIL COURTS SANGHAR					
A01	Employees Related Expenses.			158,038,000	157,417,000	177,660,000
A011	PAY	115	115	57,421,000	55,275,000	60,287,000
A011-1	Pay of Officer	17	17	18,165,000	16,311,000	19,071,000
A011-2	Pay of Other Staff	98	98	39,256,000	38,964,000	41,216,000
A012	ALLOWANCES			100,617,000	102,142,000	117,373,000
A012-1	Regular Allowances			99,737,000	101,087,000	116,421,000
A012-2	Other Allowances (excluding			880,000	1,055,000	952,000
A03	Operating Expenses			7,435,000	5,486,000	8,112,000
A032	COMMUNICATIONS			397,000	397,000	417,000
A033	UTILITIES			2,363,000		2,599,000
A034	OCCUPANCY COSTS			62,000	62,000	62,000
A038	TRAVEL & TRANSPORTATION			4,110,000	4,508,000	4,508,000
A039	GENERAL			503,000	519,000	526,000
A09	Physical Assets					924,000
A092	COMPUTER EQUIPMENT					860,000
A096	PURCHASE OF PLANT & MACHINERY					64,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			334,000	334,000	350,000
A131	MACHINERY AND EQUIPMENT			186,000	186,000	195,000
A132	FURNITURE AND FIXTURE			148,000	148,000	155,000
Total-CIVIL COURTS SANGHAR				165,807,000	163,237,000	187,046,000
SN0031	FAMILY COURT DISTRICT SANGHAR					
A01	Employees Related Expenses.			7,876,000	8,319,000	9,009,000
A011	PAY	6	6	2,835,000	2,915,000	2,976,000
A011-1	Pay of Officer	1	1	986,000	1,046,000	1,035,000
A011-2	Pay of Other Staff	5	5	1,849,000	1,869,000	1,941,000
A012	ALLOWANCES			5,041,000	5,404,000	6,033,000
A012-1	Regular Allowances			4,965,000	5,328,000	5,950,000
A012-2	Other Allowances (excluding			76,000	76,000	83,000
A03	Operating Expenses			735,000	631,000	795,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			147,000		162,000
A034	OCCUPANCY COSTS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			398,000	435,000	435,000
A039	GENERAL			135,000	141,000	141,000
A13	Repairs and Maintenance			92,000	92,000	96,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-FAMILY COURT DISTRICT SANGHAR				8,703,000	9,042,000	9,900,000
SN0441	CONSUMER PROTECTION COURT DISTRICT SANGHAR					
A01	Employees Related Expenses.			9,235,000	9,892,000	10,242,000
A011	PAY	8	8	2,931,000	3,111,000	3,077,000
A011-1	Pay of Officer	2	2	986,000	1,046,000	1,035,000
A011-2	Pay of Other Staff	6	6	1,945,000	2,065,000	2,042,000
A012	ALLOWANCES			6,304,000	6,781,000	7,165,000
A012-1	Regular Allowances			5,970,000	6,447,000	6,799,000
A012-2	Other Allowances (excluding			334,000	334,000	366,000
A03	Operating Expenses			4,409,000	4,127,000	4,726,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,771,000	1,771,000	1,931,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			649,000	686,000	673,000
Total-CONSUMER PROTECTION COURT DISTRICT SANGHAR				13,644,000	14,019,000	14,968,000
SQ0024	SESSIONS COURTS SHIKARPUR					
A01	Employees Related Expenses.			117,690,000	114,174,000	132,547,000
A011	PAY	79	79	43,315,000	40,001,000	45,460,000
A011-1	Pay of Officer	16	16	13,265,000	12,300,000	13,918,000
A011-2	Pay of Other Staff	63	63	30,050,000	27,701,000	31,542,000
A012	ALLOWANCES			74,375,000	74,173,000	87,087,000
A012-1	Regular Allowances			73,290,000	72,144,000	85,913,000
A012-2	Other Allowances (excluding			1,085,000	2,029,000	1,174,000
A03	Operating Expenses			6,081,000	4,321,000	6,613,000
A032	COMMUNICATIONS			333,000	333,000	350,000
A033	UTILITIES			2,070,000		2,277,000
A034	OCCUPANCY COSTS			29,000	29,000	29,000
A038	TRAVEL & TRANSPORTATION			2,936,000	3,212,000	3,212,000
A039	GENERAL			713,000	747,000	745,000
A09	Physical Assets			1,338,000	1,338,000	2,704,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	2,150,000
A096	PURCHASE OF PLANT & MACHINERY					354,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			769,000	769,000	807,000
A130	TRANSPORT			387,000	387,000	406,000
A131	MACHINERY AND EQUIPMENT			213,000	213,000	224,000
A132	FURNITURE AND FIXTURE			169,000	169,000	177,000
Total-SESSIONS COURTS SHIKARPUR				125,878,000	120,602,000	142,671,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0025	CIVIL COURTS SHIKARPUR					
A01	Employees Related Expenses.			172,260,000	160,946,000	189,000,000
A011	PAY	141	141	62,279,000	56,273,000	65,384,000
A011-1	Pay of Officer	15	15	17,120,000	13,241,000	17,973,000
A011-2	Pay of Other Staff	126	126	45,159,000	43,032,000	47,411,000
A012	ALLOWANCES			109,981,000	104,673,000	123,616,000
A012-1	Regular Allowances			109,389,000	103,261,000	122,996,000
A012-2	Other Allowances (excluding			592,000	1,412,000	620,000
A03	Operating Expenses			7,988,000	5,942,000	8,719,000
A032	COMMUNICATIONS			229,000	229,000	240,000
A033	UTILITIES			2,514,000		2,765,000
A038	TRAVEL & TRANSPORTATION			4,417,000	4,848,000	4,848,000
A039	GENERAL			828,000	865,000	866,000
A09	Physical Assets			1,368,000	1,368,000	1,230,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	740,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	290,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			699,000	699,000	734,000
A130	TRANSPORT			281,000	281,000	295,000
A131	MACHINERY AND EQUIPMENT			228,000	228,000	239,000
A132	FURNITURE AND FIXTURE			190,000	190,000	200,000
Total-CIVIL COURTS SHIKARPUR				182,315,000	168,955,000	199,683,000
SQ0026	FAMILY COURT DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			8,436,000	10,222,000	10,243,000
A011	PAY	6	6	2,708,000	3,636,000	2,843,000
A011-1	Pay of Officer	1	1	882,000	1,775,000	926,000
A011-2	Pay of Other Staff	5	5	1,826,000	1,861,000	1,917,000
A012	ALLOWANCES			5,728,000	6,586,000	7,400,000
A012-1	Regular Allowances			5,720,000	6,578,000	7,392,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
A03	Operating Expenses			242,000	265,000	264,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			195,000	215,000	215,000
A039	GENERAL			26,000	29,000	27,000
A09	Physical Assets					470,000
A092	COMPUTER EQUIPMENT					370,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
Total-FAMILY COURT DISTRICT SHIKARPUR				8,699,000	10,508,000	10,999,000
SQ0028	SPECIAL COURTS(ANTI-TERRORISM) SHIKARPUR					
A01	Employees Related Expenses.			25,449,000	26,667,000	28,720,000
A011	PAY	21	21	8,822,000	8,975,000	9,261,000
A011-1	Pay of Officer	6	6	2,611,000	3,417,000	2,742,000
A011-2	Pay of Other Staff	15	15	6,211,000	5,558,000	6,519,000
A012	ALLOWANCES			16,627,000	17,692,000	19,459,000
A012-1	Regular Allowances			16,295,000	17,271,000	19,094,000
A012-2	Other Allowances (excluding			332,000	421,000	365,000
A03	Operating Expenses			3,972,000	3,323,000	4,276,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets				200,000	
A092	COMPUTER EQUIPMENT				200,000	
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SPECIAL COURTS(ANTI-TERRORISM)				29,764,000	30,533,000	33,356,000
SHIKARPUR						
SQ0384	CONSUMER PROTECTION COURT DISTRICT					
	SHIKARPUR					
A01	Employees Related Expenses.			9,223,000	8,831,000	9,918,000
A011	PAY	8	8	2,912,000	2,658,000	3,057,000
A011-1	Pay of Officer	2	2	1,210,000	857,000	1,270,000
A011-2	Pay of Other Staff	6	6	1,702,000	1,801,000	1,787,000
A012	ALLOWANCES			6,311,000	6,173,000	6,861,000
A012-1	Regular Allowances			5,977,000	5,839,000	6,495,000
A012-2	Other Allowances (excluding			334,000	334,000	366,000
A03	Operating Expenses			4,409,000	4,127,000	4,726,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,771,000	1,771,000	1,931,000
A038	TRAVEL &			1,069,000	1,116,000	1,116,000
	TRANSPORTATION					
A039	GENERAL			649,000	686,000	673,000
A09	Physical Assets					470,000
A092	COMPUTER					370,000
	EQUIPMENT					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-CONSUMER PROTECTION COURT DISTRICT				13,632,000	12,958,000	15,114,000
SHIKARPUR						
SY0041	SESSIONS COURTS SUKKUR					
A01	Employees Related Expenses.			142,340,000	144,977,000	159,861,000
A011	PAY	99	99	50,727,000	50,562,000	53,192,000
A011-1	Pay of Officer	18	18	17,160,000	17,122,000	17,967,000
A011-2	Pay of Other Staff	81	81	33,567,000	33,440,000	35,225,000
A012	ALLOWANCES			91,613,000	94,415,000	106,669,000
A012-1	Regular Allowances			90,332,000	93,134,000	105,308,000
A012-2	Other Allowances (excluding			1,281,000	1,281,000	1,361,000
A03	Operating Expenses			7,257,000	5,182,000	7,882,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			406,000	406,000	426,000
A033	UTILITIES			2,441,000		2,685,000
A034	OCCUPANCY COSTS			110,000	110,000	110,000
A038	TRAVEL & TRANSPORTATION			3,374,000	3,694,000	3,694,000
A039	GENERAL			926,000	972,000	967,000
A09	Physical Assets			2,432,000	2,432,000	2,704,000
A092	COMPUTER EQUIPMENT			1,730,000	1,730,000	2,150,000
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	354,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			892,000	892,000	937,000
A130	TRANSPORT			423,000	423,000	444,000
A131	MACHINERY AND EQUIPMENT			331,000	331,000	348,000
A132	FURNITURE AND FIXTURE			138,000	138,000	145,000
Total-SESSIONS COURTS SUKKUR				152,921,000	153,483,000	171,384,000
SY0044	SPECIAL COURTS ANTI-TERRORISM SUKKUR					
A01	Employees Related Expenses.			33,547,000	39,231,000	39,824,000
A011	PAY	21	21	11,967,000	13,496,000	12,559,000
A011-1	Pay of Officer	6	6	3,930,000	5,045,000	4,122,000
A011-2	Pay of Other Staff	15	15	8,037,000	8,451,000	8,437,000
A012	ALLOWANCES			21,580,000	25,735,000	27,265,000
A012-1	Regular Allowances			20,979,000	25,134,000	26,604,000
A012-2	Other Allowances (excluding			601,000	601,000	661,000
A03	Operating Expenses			4,216,000	4,374,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	1,484,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets				200,000	
A092	COMPUTER EQUIPMENT				200,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURTS ANTI-TERRORISM SUKKUR				38,106,000	44,148,000	44,704,000
SY0046	CIVIL COURTS SUKKUR					
A01	Employees Related Expenses.			145,326,000	148,181,000	163,795,000
A011	PAY	145	145	52,606,000	51,733,000	55,231,000
A011-1	Pay of Officer	21	21	14,311,000	14,793,000	15,025,000
A011-2	Pay of Other Staff	124	124	38,295,000	36,940,000	40,206,000
A012	ALLOWANCES			92,720,000	96,448,000	108,564,000
A012-1	Regular Allowances			91,639,000	94,901,000	107,390,000
A012-2	Other Allowances (excluding			1,081,000	1,547,000	1,174,000
A03	Operating Expenses			6,168,000	5,408,000	6,721,000
A032	COMMUNICATIONS			217,000	217,000	227,000
A033	UTILITIES			1,183,000		1,301,000
A034	OCCUPANCY COSTS			110,000	110,000	110,000
A038	TRAVEL & TRANSPORTATION			4,062,000	4,460,000	4,460,000
A039	GENERAL			596,000	621,000	623,000
A09	Physical Assets			1,440,000	1,440,000	1,350,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	860,000
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	290,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			506,000	506,000	531,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			342,000	342,000	359,000
A132	FURNITURE AND FIXTURE			138,000	138,000	145,000
Total-CIVIL COURTS SUKKUR				153,440,000	155,535,000	172,397,000
SY0047	FAMILY COURT DISTRICT SUKKUR					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			10,072,000	12,314,000	12,093,000
A011	PAY	6	6	3,257,000	3,957,000	3,422,000
A011-1	Pay of Officer	1	1	1,138,000	865,000	1,195,000
A011-2	Pay of Other Staff	5	5	2,119,000	3,092,000	2,227,000
A012	ALLOWANCES			6,815,000	8,357,000	8,671,000
A012-1	Regular Allowances			6,572,000	8,114,000	8,405,000
A012-2	Other Allowances (excluding			243,000	243,000	266,000
A03	Operating Expenses				100,000	100,000
A039	GENERAL				100,000	100,000
A09	Physical Assets					430,000
A092	COMPUTER					430,000
	EQUIPMENT					
Total-FAMILY COURT DISTRICT SUKKUR				10,072,000	12,414,000	12,623,000
SY0493	SPECIAL COURT (ANTI-TERRORISM) NO.II SUUKUR					
A01	Employees Related Expenses.			26,598,000	27,295,000	29,556,000
A011	PAY	20	20	9,645,000	9,587,000	10,109,000
A011-1	Pay of Officer	5	5	3,281,000	3,289,000	3,424,000
A011-2	Pay of Other Staff	15	15	6,364,000	6,298,000	6,685,000
A012	ALLOWANCES			16,953,000	17,708,000	19,447,000
A012-1	Regular Allowances			16,644,000	17,399,000	19,116,000
A012-2	Other Allowances (excluding			309,000	309,000	331,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			892,000	1,092,000	860,000
A092	COMPUTER			692,000	892,000	860,000
	EQUIPMENT					
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR				32,049,000	32,297,000	35,296,000
SY0546	CONSUMER PROTECTION COURT DISTRICT SUKKUR					
A01	Employees Related Expenses.			9,546,000	9,813,000	10,521,000
A011	PAY	8	8	3,161,000	3,081,000	3,319,000
A011-1	Pay of Officer	2	2	1,655,000	1,492,000	1,737,000
A011-2	Pay of Other Staff	6	6	1,506,000	1,589,000	1,582,000
A012	ALLOWANCES			6,385,000	6,732,000	7,202,000
A012-1	Regular Allowances			6,058,000	6,405,000	6,843,000
A012-2	Other Allowances (excluding			327,000	327,000	359,000
A03	Operating Expenses			4,418,000	4,136,000	4,735,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,780,000	1,780,000	1,940,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			649,000	686,000	673,000
Total-CONSUMER PROTECTION COURT DISTRICT SUKKUR				13,964,000	13,949,000	15,256,000
TN0021	SESSIONS COURTS TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			77,807,000	80,258,000	88,068,000
A011	PAY	64	64	26,728,000	27,401,000	28,058,000
A011-1	Pay of Officer	11	11	7,408,000	7,279,000	7,770,000
A011-2	Pay of Other Staff	53	53	19,320,000	20,122,000	20,288,000
A012	ALLOWANCES			51,079,000	52,857,000	60,010,000
A012-1	Regular Allowances			50,951,000	52,400,000	59,869,000
A012-2	Other Allowances (excluding			128,000	457,000	141,000
A03	Operating Expenses			8,234,000	6,924,000	8,793,000
A032	COMMUNICATIONS			680,000	680,000	714,000
A033	UTILITIES			2,000,000	227,000	2,200,000
A034	OCCUPANCY COSTS			183,000	183,000	183,000
A038	TRAVEL & TRANSPORTATION			2,568,000	2,918,000	2,775,000
A039	GENERAL			2,803,000	2,916,000	2,921,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			1,540,000	1,540,000	
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			1,399,000	1,399,000	1,469,000
A130	TRANSPORT			1,000,000	1,000,000	1,050,000
A131	MACHINERY AND EQUIPMENT			213,000	213,000	224,000
A132	FURNITURE AND FIXTURE			186,000	186,000	195,000
Total-SESSIONS COURTS TANDO MUHAMMAD KHAN				88,980,000	90,121,000	98,330,000
TN0023	CIVIL COURT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			105,222,000	110,297,000	119,852,000
A011	PAY	89	89	36,742,000	37,138,000	38,574,000
A011-1	Pay of Officer	12	12	8,365,000	8,247,000	8,781,000
A011-2	Pay of Other Staff	77	77	28,377,000	28,891,000	29,793,000
A012	ALLOWANCES			68,480,000	73,159,000	81,278,000
A012-1	Regular Allowances			67,796,000	72,475,000	80,526,000
A012-2	Other Allowances (excluding			684,000	684,000	752,000
A03	Operating Expenses			6,539,000	5,666,000	7,004,000
A032	COMMUNICATIONS			554,000	554,000	581,000
A033	UTILITIES			1,299,000	116,000	1,429,000
A034	OCCUPANCY COSTS			183,000	183,000	183,000
A038	TRAVEL & TRANSPORTATION			2,668,000	2,900,000	2,900,000
A039	GENERAL			1,835,000	1,913,000	1,911,000
A09	Physical Assets			1,440,000	1,440,000	
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			706,000	706,000	742,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
Total-CIVIL COURT TANDO MUHAMMAD KHAN				113,907,000	118,109,000	127,598,000
TN0237	CONSUMER PROTECTION COURT DISTRICT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			10,063,000	9,987,000	11,078,000
A011	PAY	8	8	2,898,000	3,040,000	3,044,000
A011-1	Pay of Officer	2	2	970,000	992,000	1,019,000
A011-2	Pay of Other Staff	6	6	1,928,000	2,048,000	2,025,000
A012	ALLOWANCES			7,165,000	6,947,000	8,034,000
A012-1	Regular Allowances			6,517,000	6,299,000	7,321,000
A012-2	Other Allowances (excluding			648,000	648,000	713,000
A03	Operating Expenses			3,663,000	3,385,000	3,903,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			982,000	982,000	1,062,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			692,000	733,000	719,000
Total-CONSUMER PROTECTION COURT DISTRICT TANDO MUHAMMAD KHAN				13,726,000	13,372,000	14,981,000
TQ0022	SESSIONS COURTS TANDO ALLAH YAR					
A01	Employees Related Expenses.			72,569,000	88,328,000	87,346,000
A011	PAY	68	68	28,426,000	29,940,000	29,841,000
A011-1	Pay of Officer	14	14	7,762,000	6,759,000	8,149,000
A011-2	Pay of Other Staff	54	54	20,664,000	23,181,000	21,692,000
A012	ALLOWANCES			44,143,000	58,388,000	57,505,000
A012-1	Regular Allowances			44,054,000	57,514,000	57,408,000
A012-2	Other Allowances (excluding			89,000	874,000	97,000
A03	Operating Expenses			8,226,000	7,330,000	8,794,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			680,000	680,000	714,000
A033	UTILITIES			2,112,000	162,000	2,323,000
A034	OCCUPANCY COSTS			162,000	162,000	162,000
A038	TRAVEL & TRANSPORTATION			2,505,000	3,450,000	2,712,000
A039	GENERAL			2,767,000	2,876,000	2,883,000
A09	Physical Assets			1,410,000	1,410,000	2,504,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	2,150,000
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	354,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			1,364,000	1,364,000	1,432,000
A130	TRANSPORT			965,000	965,000	1,013,000
A131	MACHINERY AND EQUIPMENT			213,000	213,000	224,000
A132	FURNITURE AND FIXTURE			186,000	186,000	195,000
Total-SESSIONS COURTS TANDO ALLAH YAR				83,569,000	98,432,000	100,076,000
TQ0024	CIVIL COURT TANDO ALLAH YAR					
A01	Employees Related Expenses.			111,359,000	119,308,000	128,128,000
A011	PAY	94	94	37,995,000	40,708,000	39,894,000
A011-1	Pay of Officer	15	15	9,003,000	9,801,000	9,454,000
A011-2	Pay of Other Staff	79	79	28,992,000	30,907,000	30,440,000
A012	ALLOWANCES			73,364,000	78,600,000	88,234,000
A012-1	Regular Allowances			73,212,000	77,931,000	88,067,000
A012-2	Other Allowances (excluding			152,000	669,000	167,000
A03	Operating Expenses			5,391,000	4,411,000	5,746,000
A032	COMMUNICATIONS			554,000	554,000	581,000
A033	UTILITIES			1,247,000	64,000	1,371,000
A034	OCCUPANCY COSTS			162,000	162,000	162,000
A038	TRAVEL & TRANSPORTATION			1,644,000	1,774,000	1,774,000
A039	GENERAL			1,784,000	1,857,000	1,858,000
A09	Physical Assets			1,110,000	1,110,000	924,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	860,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	64,000
A13	Repairs and Maintenance			688,000	688,000	723,000
A130	TRANSPORT			482,000	482,000	506,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
Total-CIVIL COURT TANDO ALLAH YAR				118,548,000	125,517,000	135,521,000
TQ0242	CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			8,481,000	9,777,000	9,753,000
A011	PAY	8	8	2,814,000	3,062,000	2,956,000
A011-1	Pay of Officer	2	2	1,300,000	992,000	1,365,000
A011-2	Pay of Other Staff	6	6	1,514,000	2,070,000	1,591,000
A012	ALLOWANCES			5,667,000	6,715,000	6,797,000
A012-1	Regular Allowances			5,344,000	6,392,000	6,442,000
A012-2	Other Allowances (excluding			323,000	323,000	355,000
A03	Operating Expenses			4,418,000	4,136,000	4,735,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,780,000	1,780,000	1,940,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			649,000	686,000	673,000
A09	Physical Assets					530,000
A092	COMPUTER EQUIPMENT					430,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR				12,899,000	13,913,000	15,018,000
TX0030	SESSIONS COURTS THATTA					
A01	Employees Related Expenses.			94,795,000	73,845,000	98,003,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	82	82	33,371,000	25,550,000	35,023,000
A011-1	Pay of Officer	16	16	12,564,000	10,453,000	13,181,000
A011-2	Pay of Other Staff	66	66	20,807,000	15,097,000	21,842,000
A012	ALLOWANCES			61,424,000	48,295,000	62,980,000
A012-1	Regular Allowances			60,762,000	47,633,000	62,252,000
A012-2	Other Allowances (excluding			662,000	662,000	728,000
A03	Operating Expenses			5,599,000	3,594,000	6,083,000
A032	COMMUNICATIONS			404,000	404,000	424,000
A033	UTILITIES			2,973,000	17,000	3,271,000
A034	OCCUPANCY COSTS			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			1,598,000	2,525,000	1,742,000
A039	GENERAL			502,000	526,000	524,000
A09	Physical Assets			1,468,000	1,468,000	2,704,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	2,150,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	354,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			968,000	968,000	1,016,000
A130	TRANSPORT			405,000	405,000	425,000
A131	MACHINERY AND EQUIPMENT			380,000	380,000	399,000
A132	FURNITURE AND FIXTURE			183,000	183,000	192,000
Total-SESSIONS COURTS THATTA				102,830,000	79,875,000	107,806,000
TX0031	CIVIL COURTS THATTA					
A01	Employees Related Expenses.			123,605,000	121,996,000	136,688,000
A011	PAY	126	126	43,094,000	41,430,000	45,248,000
A011-1	Pay of Officer	20	20	12,531,000	14,230,000	13,157,000
A011-2	Pay of Other Staff	106	106	30,563,000	27,200,000	32,091,000
A012	ALLOWANCES			80,511,000	80,566,000	91,440,000
A012-1	Regular Allowances			79,789,000	79,719,000	90,647,000
A012-2	Other Allowances (excluding			722,000	847,000	793,000
A03	Operating Expenses			7,730,000	6,456,000	8,420,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			334,000	334,000	350,000
A033	UTILITIES			1,773,000		1,950,000
A034	OCCUPANCY COSTS			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			4,793,000	5,257,000	5,257,000
A039	GENERAL			708,000	743,000	741,000
A09	Physical Assets			1,440,000	1,440,000	1,414,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	860,000
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	354,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			354,000	354,000	372,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			160,000	160,000	168,000
Total-CIVIL COURTS THATTA				133,129,000	130,246,000	146,894,000
TX0032	FAMILY COURT DISTRICT THATTA					
A01	Employees Related Expenses.			7,553,000	8,099,000	8,847,000
A011	PAY	6	6	3,023,000	2,765,000	3,171,000
A011-1	Pay of Officer	1	1	1,664,000	1,718,000	1,747,000
A011-2	Pay of Other Staff	5	5	1,359,000	1,047,000	1,424,000
A012	ALLOWANCES			4,530,000	5,334,000	5,676,000
A012-1	Regular Allowances			4,530,000	5,334,000	5,676,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					530,000
A092	COMPUTER EQUIPMENT					430,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-FAMILY COURT DISTRICT THATTA				7,553,000	8,099,000	9,377,000
TX0412	CONSUMER PROTECTION COURT DISTRICT THATTA					
A01	Employees Related Expenses.			8,845,000	8,172,000	9,462,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,702,000	2,363,000	2,839,000
A011-1	Pay of Officer	2	2	1,210,000	787,000	1,271,000
A011-2	Pay of Other Staff	6	6	1,492,000	1,576,000	1,568,000
A012	ALLOWANCES			6,143,000	5,809,000	6,623,000
A012-1	Regular Allowances			5,820,000	5,486,000	6,268,000
A012-2	Other Allowances (excluding			323,000	323,000	355,000
A03	Operating Expenses			4,418,000	4,136,000	4,735,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,780,000	1,780,000	1,940,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000
A039	GENERAL			649,000	686,000	673,000
A09	Physical Assets					530,000
A092	COMPUTER EQUIPMENT					430,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-CONSUMER PROTECTION COURT DISTRICT THATTA				13,263,000	12,308,000	14,727,000
UT0023	SESSIONS COURTS UMER KOT					
A01	Employees Related Expenses.			79,622,000	82,452,000	90,021,000
A011	PAY	63	63	29,742,000	29,161,000	31,229,000
A011-1	Pay of Officer	11	11	8,929,000	8,406,000	9,375,000
A011-2	Pay of Other Staff	52	52	20,813,000	20,755,000	21,854,000
A012	ALLOWANCES			49,880,000	53,291,000	58,792,000
A012-1	Regular Allowances			49,310,000	51,979,000	58,172,000
A012-2	Other Allowances (excluding			570,000	1,312,000	620,000
A03	Operating Expenses			3,727,000	3,143,000	4,044,000
A032	COMMUNICATIONS			345,000	345,000	362,000
A033	UTILITIES			1,427,000	450,000	1,570,000
A034	OCCUPANCY COSTS			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			1,596,000	1,974,000	1,740,000
A039	GENERAL			339,000	354,000	352,000
A09	Physical Assets			1,338,000	1,338,000	2,150,000
A092	COMPUTER EQUIPMENT			1,038,000	1,038,000	2,150,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			435,000	435,000	456,000
A130	TRANSPORT			205,000	205,000	215,000
A131	MACHINERY AND			128,000	128,000	134,000
	EQUIPMENT					
A132	FURNITURE AND			102,000	102,000	107,000
	FIXTURE					
Total-SESSIONS COURTS UMER KOT				85,122,000	87,368,000	96,671,000
UT0024	CIVIL COURTS UMER KOT					
A01	Employees Related Expenses.			100,544,000	96,981,000	110,587,000
A011	PAY	84	84	34,932,000	33,393,000	36,677,000
A011-1	Pay of Officer	11	11	8,246,000	8,513,000	8,659,000
A011-2	Pay of Other Staff	73	73	26,686,000	24,880,000	28,018,000
A012	ALLOWANCES			65,612,000	63,588,000	73,910,000
A012-1	Regular Allowances			65,041,000	62,487,000	73,297,000
A012-2	Other Allowances (excluding			571,000	1,101,000	613,000
A03	Operating Expenses			5,447,000	4,777,000	5,893,000
A032	COMMUNICATIONS			280,000	280,000	294,000
A033	UTILITIES			1,139,000	162,000	1,253,000
A034	OCCUPANCY COSTS			22,000	22,000	22,000
A038	TRAVEL &			2,819,000	3,084,000	3,084,000
	TRANSPORTATION					
A039	GENERAL			1,187,000	1,229,000	1,240,000
A09	Physical Assets			1,238,000	1,238,000	860,000
A092	COMPUTER			1,038,000	1,038,000	860,000
	EQUIPMENT					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			630,000	630,000	661,000
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND			380,000	380,000	399,000
	EQUIPMENT					
A132	FURNITURE AND			183,000	183,000	192,000
	FIXTURE					
Total-CIVIL COURTS UMER KOT				107,859,000	103,626,000	118,001,000
UT0025	FAMILY COURT DISTRICT UMER KOT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			11,078,000	9,781,000	12,194,000
A011	PAY	6	6	3,520,000	3,264,000	3,695,000
A011-1	Pay of Officer	1	1	1,154,000	845,000	1,212,000
A011-2	Pay of Other Staff	5	5	2,366,000	2,419,000	2,483,000
A012	ALLOWANCES			7,558,000	6,517,000	8,499,000
A012-1	Regular Allowances			6,993,000	5,952,000	7,878,000
A012-2	Other Allowances (excluding			565,000	565,000	621,000
A03	Operating Expenses			530,000	569,000	571,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			362,000	395,000	395,000
A039	GENERAL			132,000	138,000	138,000
A09	Physical Assets					430,000
A092	COMPUTER EQUIPMENT					430,000
A13	Repairs and Maintenance			119,000	119,000	124,000
A130	TRANSPORT			27,000	27,000	28,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-FAMILY COURT DISTRICT UMER KOT				11,727,000	10,469,000	13,319,000
UT0344	CONSUMER PROTECTION COURT DISTRICT UMERKOT					
A01	Employees Related Expenses.			10,247,000	9,640,000	11,141,000
A011	PAY	8	8	3,026,000	2,877,000	3,176,000
A011-1	Pay of Officer	2	2	1,098,000	829,000	1,153,000
A011-2	Pay of Other Staff	6	6	1,928,000	2,048,000	2,023,000
A012	ALLOWANCES			7,221,000	6,763,000	7,965,000
A012-1	Regular Allowances			6,887,000	6,429,000	7,599,000
A012-2	Other Allowances (excluding			334,000	334,000	366,000
A03	Operating Expenses			4,409,000	4,127,000	4,726,000
A032	COMMUNICATIONS			120,000	120,000	125,000
A033	UTILITIES			800,000	434,000	881,000
A034	OCCUPANCY COSTS			1,771,000	1,771,000	1,931,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,116,000	1,116,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			649,000	686,000	673,000
Total-CONSUMER PROTECTION COURT DISTRICT UMERKOT				14,656,000	13,767,000	15,867,000
KQ0400	SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI					
A01	Employees Related Expenses.			73,243,000	45,972,000	79,027,000
A011	PAY	65	65	34,979,000	20,855,000	36,724,000
A011-1	Pay of Officer	13	13	24,633,000	20,415,000	25,858,000
A011-2	Pay of Other Staff	52	52	10,346,000	440,000	10,866,000
A012	ALLOWANCES			38,264,000	25,117,000	42,303,000
A012-1	Regular Allowances			36,964,000	23,477,000	40,973,000
A012-2	Other Allowances (excluding			1,300,000	1,640,000	1,330,000
A03	Operating Expenses			23,096,000	30,736,000	31,823,000
A032	COMMUNICATIONS			530,000	530,000	556,000
A033	UTILITIES			1,922,000	2,422,000	3,114,000
A034	OCCUPANCY COSTS			12,984,000	12,984,000	14,322,000
A036	MOTOR VEHICLES			210,000	210,000	210,000
A038	TRAVEL & TRANSPORTATION			2,785,000	4,785,000	4,130,000
A039	GENERAL			4,665,000	9,805,000	9,491,000
A09	Physical Assets			1,474,000	1,474,000	17,610,000
A092	COMPUTER EQUIPMENT			1,384,000	1,384,000	740,000
A095	PURCHASE OF TRANSPORT					15,986,000
A096	PURCHASE OF PLANT & MACHINERY			90,000	90,000	584,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			675,000	1,035,000	709,000
A130	TRANSPORT			400,000	550,000	420,000
A131	MACHINERY AND EQUIPMENT			141,000	251,000	148,000
A132	FURNITURE AND FIXTURE			134,000	234,000	141,000
Total-SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI				98,488,000	79,217,000	129,169,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0401	SPECIAL COURT (ANTI-TERRORISM) NO XI AT					
A01	Employees Related Expenses.			23,855,000	26,785,000	28,258,000
A011	PAY	21	21	8,495,000	8,851,000	8,916,000
A011-1	Pay of Officer	8	8	4,197,000	2,575,000	4,406,000
A011-2	Pay of Other Staff	13	13	4,298,000	6,276,000	4,510,000
A012	ALLOWANCES			15,360,000	17,934,000	19,342,000
A012-1	Regular Allowances			14,840,000	17,145,000	18,770,000
A012-2	Other Allowances (excluding			520,000	789,000	572,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			72,000	272,000	1,105,000
A092	COMPUTER EQUIPMENT				200,000	860,000
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	145,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XI AT				28,486,000	30,967,000	34,243,000
KQ0402	SPECIAL COURT (ANTI-TERRORISM) NO XII					
A01	Employees Related Expenses.			29,227,000	26,751,000	31,263,000
A011	PAY	21	21	9,942,000	8,469,000	10,438,000
A011-1	Pay of Officer	8	8	4,197,000	3,566,000	4,406,000
A011-2	Pay of Other Staff	13	13	5,745,000	4,903,000	6,032,000
A012	ALLOWANCES			19,285,000	18,282,000	20,825,000
A012-1	Regular Allowances			17,952,000	16,546,000	19,359,000
A012-2	Other Allowances (excluding			1,333,000	1,736,000	1,466,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets				400,000	32,000
A092	COMPUTER EQUIPMENT				400,000	
A096	PURCHASE OF PLANT & MACHINERY					32,000
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XII				33,786,000	31,061,000	36,175,000
KQ0403	SPECIAL COURT (ANTI-TERRORISM) NO XIII					
A01	Employees Related Expenses.			22,847,000	25,152,000	27,463,000
A011	PAY	21	21	8,495,000	8,479,000	8,916,000
A011-1	Pay of Officer	8	8	4,197,000	3,745,000	4,406,000
A011-2	Pay of Other Staff	13	13	4,298,000	4,734,000	4,510,000
A012	ALLOWANCES			14,352,000	16,673,000	18,547,000
A012-1	Regular Allowances			13,860,000	15,931,000	18,007,000
A012-2	Other Allowances (excluding			492,000	742,000	540,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			892,000	1,092,000	892,000
A092	COMPUTER EQUIPMENT			692,000	892,000	860,000
A096	PURCHASE OF PLANT & MACHINERY					32,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND			122,000	122,000	128,000
	EQUIPMENT					
A132	FURNITURE AND			87,000	87,000	91,000
	FIXTURE					
Total-SPECIAL COURT (ANTI-TERRORISM) NO XIII				28,298,000	30,154,000	33,235,000
KQ0404	SPECIAL COURT (ANTI-TERRORISM) NO XIV					
A01	Employees Related Expenses.			26,033,000	22,543,000	26,329,000
A011	PAY	21	21	8,495,000	7,270,000	8,916,000
A011-1	Pay of Officer	8	8	4,197,000	2,668,000	4,406,000
A011-2	Pay of Other Staff	13	13	4,298,000	4,602,000	4,510,000
A012	ALLOWANCES			17,538,000	15,273,000	17,413,000
A012-1	Regular Allowances			16,998,000	14,073,000	16,819,000
A012-2	Other Allowances (excluding			540,000	1,200,000	594,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL &			1,122,000	1,213,000	1,213,000
	TRANSPORTATION					
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			72,000	272,000	
A092	COMPUTER				200,000	
	EQUIPMENT					
A096	PURCHASE OF			72,000	72,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND			122,000	122,000	128,000
	EQUIPMENT					
A132	FURNITURE AND			87,000	87,000	91,000
	FIXTURE					
Total-SPECIAL COURT (ANTI-TERRORISM) NO XIV				30,664,000	26,725,000	31,209,000
KQ0405	SPECIAL COURT (ANTI-TERRORISM) NO XV AT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			28,239,000	26,722,000	30,593,000
A011	PAY	21	21	10,263,000	8,458,000	10,773,000
A011-1	Pay of Officer	8	8	4,198,000	3,134,000	4,407,000
A011-2	Pay of Other Staff	13	13	6,065,000	5,324,000	6,366,000
A012	ALLOWANCES			17,976,000	18,264,000	19,820,000
A012-1	Regular Allowances			16,984,000	17,112,000	18,730,000
A012-2	Other Allowances (excluding			992,000	1,152,000	1,090,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			692,000	892,000	
A092	COMPUTER EQUIPMENT			692,000	892,000	
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XV AT				33,490,000	31,524,000	35,473,000
KQ0406	SPECIAL COURT (ANTI-TERRORISM) NO XVI					
A01	Employees Related Expenses.			27,220,000	27,238,000	30,092,000
A011	PAY	21	21	10,053,000	8,887,000	10,555,000
A011-1	Pay of Officer	8	8	4,197,000	2,770,000	4,406,000
A011-2	Pay of Other Staff	13	13	5,856,000	6,117,000	6,149,000
A012	ALLOWANCES			17,167,000	18,351,000	19,537,000
A012-1	Regular Allowances			16,590,000	17,179,000	18,903,000
A012-2	Other Allowances (excluding			577,000	1,172,000	634,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			692,000	892,000	860,000
A092	COMPUTER EQUIPMENT			692,000	892,000	860,000
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XVI				32,471,000	32,040,000	35,832,000
KQ0407	SPECIAL COURT (ANTI-TERRORISM) NO XVII					
A01	Employees Related Expenses.			24,339,000	24,405,000	28,338,000
A011	PAY	21	21	8,498,000	7,436,000	8,919,000
A011-1	Pay of Officer	8	8	4,200,000	3,042,000	4,409,000
A011-2	Pay of Other Staff	13	13	4,298,000	4,394,000	4,510,000
A012	ALLOWANCES			15,841,000	16,969,000	19,419,000
A012-1	Regular Allowances			14,063,000	15,175,000	17,464,000
A012-2	Other Allowances (excluding			1,778,000	1,794,000	1,955,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets				200,000	245,000
A092	COMPUTER EQUIPMENT				200,000	
A096	PURCHASE OF PLANT & MACHINERY					145,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XVII				28,898,000	28,515,000	33,463,000
KQ0408	SPECIAL COURT (ANTI-TERRORISM) NO XVIII					
A01	Employees Related Expenses.			23,451,000	24,506,000	27,643,000
A011	PAY	21	21	8,946,000	8,277,000	9,390,000
A011-1	Pay of Officer	8	8	4,197,000	2,890,000	4,406,000
A011-2	Pay of Other Staff	13	13	4,749,000	5,387,000	4,984,000
A012	ALLOWANCES			14,505,000	16,229,000	18,253,000
A012-1	Regular Allowances			13,907,000	15,480,000	17,596,000
A012-2	Other Allowances (excluding			598,000	749,000	657,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets				200,000	840,000
A092	COMPUTER EQUIPMENT				200,000	740,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XVIII				28,010,000	28,616,000	33,363,000
KQ0409	SPECIAL COURT (ANTI-TERRORISM) NO XIX					
A01	Employees Related Expenses.			24,037,000	26,205,000	28,073,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	8,495,000	8,088,000	8,916,000
A011-1	Pay of Officer	8	8	4,197,000	2,798,000	4,406,000
A011-2	Pay of Other Staff	13	13	4,298,000	5,290,000	4,510,000
A012	ALLOWANCES			15,542,000	18,117,000	19,157,000
A012-1	Regular Allowances			14,113,000	15,594,000	17,586,000
A012-2	Other Allowances (excluding			1,429,000	2,523,000	1,571,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			764,000	964,000	860,000
A092	COMPUTER EQUIPMENT			692,000	892,000	860,000
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XIX				29,360,000	31,079,000	33,813,000
KQ0410	SPECIAL COURT (ANTI-TERRORISM) NO XX AT					
A01	Employees Related Expenses.			26,609,000	29,529,000	30,598,000
A011	PAY	21	21	8,898,000	8,883,000	9,340,000
A011-1	Pay of Officer	8	8	4,197,000	3,579,000	4,406,000
A011-2	Pay of Other Staff	13	13	4,701,000	5,304,000	4,934,000
A012	ALLOWANCES			17,711,000	20,646,000	21,258,000
A012-1	Regular Allowances			16,033,000	17,926,000	19,413,000
A012-2	Other Allowances (excluding			1,678,000	2,720,000	1,845,000
A03	Operating Expenses			4,216,000	3,567,000	4,520,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			1,484,000	677,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,213,000	1,213,000
A039	GENERAL			933,000	1,000,000	976,000
A09	Physical Assets			964,000	1,164,000	892,000
A092	COMPUTER EQUIPMENT			692,000	892,000	860,000
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	32,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XX AT				32,132,000	34,603,000	36,370,000
QS0026	SESSIONS COURTS SHAHDAD KOT @ KAMBAR					
A01	Employees Related Expenses.			114,864,000	109,813,000	125,230,000
A011	PAY	87	87	39,716,000	38,017,000	41,696,000
A011-1	Pay of Officer	16	16	10,028,000	12,798,000	10,524,000
A011-2	Pay of Other Staff	71	71	29,688,000	25,219,000	31,172,000
A012	ALLOWANCES			75,148,000	71,796,000	83,534,000
A012-1	Regular Allowances			74,933,000	71,581,000	83,298,000
A012-2	Other Allowances (excluding			215,000	215,000	236,000
A03	Operating Expenses			4,288,000	4,502,000	4,645,000
A032	COMMUNICATIONS			322,000	322,000	338,000
A033	UTILITIES			979,000		1,077,000
A034	OCCUPANCY COSTS			243,000	243,000	243,000
A038	TRAVEL & TRANSPORTATION			2,472,000	3,654,000	2,704,000
A039	GENERAL			272,000	283,000	283,000
A09	Physical Assets			430,000	430,000	554,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	354,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			388,000	388,000	408,000
A130	TRANSPORT			180,000	180,000	189,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	118,000
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
Total-SESSIONS COURTS SHAHDAD KOT @ KAMBAR				119,970,000	115,133,000	130,837,000
QS0027	CIVIL COURTS SHAHDAD KOT @ KAMBAR					
A01	Employees Related Expenses.			146,754,000	151,436,000	164,893,000
A011	PAY	134	134	49,472,000	50,995,000	51,945,000
A011-1	Pay of Officer	15	15	12,223,000	13,295,000	12,834,000
A011-2	Pay of Other Staff	119	119	37,249,000	37,700,000	39,111,000
A012	ALLOWANCES			97,282,000	100,441,000	112,948,000
A012-1	Regular Allowances			96,553,000	98,518,000	112,146,000
A012-2	Other Allowances (excluding			729,000	1,923,000	802,000
A03	Operating Expenses			5,486,000	5,537,000	5,946,000
A032	COMMUNICATIONS			968,000	968,000	1,016,000
A033	UTILITIES			330,000		363,000
A034	OCCUPANCY COSTS			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			3,716,000	4,080,000	4,080,000
A039	GENERAL			340,000	357,000	355,000
A09	Physical Assets			402,000	402,000	554,000
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	354,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			157,000	157,000	165,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	90,000
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
Total-CIVIL COURTS SHAHDAD KOT @ KAMBAR				152,799,000	157,532,000	171,558,000
QS0028	FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			7,088,000	7,636,000	8,481,000
A011	PAY	6	6	2,138,000	2,681,000	2,245,000
A011-1	Pay of Officer	1	1	1,154,000	1,152,000	1,212,000
A011-2	Pay of Other Staff	5	5	984,000	1,529,000	1,033,000
A012	ALLOWANCES			4,950,000	4,955,000	6,236,000
A012-1	Regular Allowances			4,916,000	4,921,000	6,199,000
A012-2	Other Allowances (excluding			34,000	34,000	37,000
A03	Operating Expenses			579,000	618,000	622,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A034	OCCUPANCY COSTS			22,000	22,000	22,000
A038	TRAVEL &			332,000	365,000	365,000
	TRANSPORTATION					
A039	GENERAL			146,000	152,000	152,000
A09	Physical Assets					100,000
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND			16,000	16,000	17,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	17,000
	FIXTURE					
Total-FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR				7,699,000	8,286,000	9,237,000
031101 Total-COURTS/JUSTICE				12,053,553,000	11,911,130,000	13,495,606,000
031102 ATTORNEYS/LEGAL SERVICES						
BI0024	MUFASSIL ESTABLISHMENT BADIN					
A01	Employees Related Expenses.			18,980,000	17,928,000	19,818,000
A011	PAY	29	29	10,075,000	8,818,000	10,551,000
A011-1	Pay of Officer	12	12	5,418,000	5,165,000	5,663,000
A011-2	Pay of Other Staff	17	17	4,657,000	3,653,000	4,888,000
A012	ALLOWANCES			8,905,000	9,110,000	9,267,000
A012-1	Regular Allowances			8,697,000	8,902,000	9,038,000
A012-2	Other Allowances (excluding			208,000	208,000	229,000
A03	Operating Expenses			1,689,000	1,394,000	1,813,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			117,000	117,000	123,000
A033	UTILITIES			486,000	191,000	535,000
A038	TRAVEL & TRANSPORTATION			440,000	440,000	481,000
A039	GENERAL			646,000	646,000	674,000
Total-MUFASSIL ESTABLISHMENT BADIN				20,669,000	19,322,000	21,631,000
DD0024	MUFASSIL ESTABLISHMENT DADU					
A01	Employees Related Expenses.			37,506,000	46,083,000	43,144,000
A011	PAY	54	54	19,653,000	22,757,000	20,635,000
A011-1	Pay of Officer	23	23	9,614,000	13,066,000	10,096,000
A011-2	Pay of Other Staff	31	31	10,039,000	9,691,000	10,539,000
A012	ALLOWANCES			17,853,000	23,326,000	22,509,000
A012-1	Regular Allowances			16,973,000	21,690,000	21,541,000
A012-2	Other Allowances (excluding			880,000	1,636,000	968,000
A03	Operating Expenses			1,332,000	1,274,000	1,420,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			130,000	72,000	144,000
A034	OCCUPANCY COSTS			13,000	13,000	13,000
A038	TRAVEL & TRANSPORTATION			440,000	440,000	481,000
A039	GENERAL			646,000	646,000	674,000
A09	Physical Assets			400,000	500,000	
A096	PURCHASE OF PLANT & MACHINERY			400,000	500,000	
A13	Repairs and Maintenance			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-MUFASSIL ESTABLISHMENT DADU				39,376,000	47,995,000	44,709,000
GO0025	MUFASSIL ESTABLISHMENT GHOTKI					
A01	Employees Related Expenses.			23,755,000	26,940,000	27,218,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	33	11,610,000	13,106,000	12,730,000
A011-1	Pay of Officer	14	15	5,502,000	7,009,000	6,318,000
A011-2	Pay of Other Staff	18	18	6,108,000	6,097,000	6,412,000
A012	ALLOWANCES			12,145,000	13,834,000	14,488,000
A012-1	Regular Allowances			11,094,000	12,687,000	13,426,000
A012-2	Other Allowances (excluding			1,051,000	1,147,000	1,062,000
A03	Operating Expenses			2,517,000	1,040,000	2,725,000
A032	COMMUNICATIONS			110,000	110,000	116,000
A033	UTILITIES			1,527,000	50,000	1,681,000
A038	TRAVEL & TRANSPORTATION			234,000	234,000	254,000
A039	GENERAL			646,000	646,000	674,000
A09	Physical Assets					375,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A13	Repairs and Maintenance			150,000	150,000	158,000
A130	TRANSPORT			100,000	100,000	105,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
Total-MUFASSIL ESTABLISHMENT GHOTKI				26,422,000	28,130,000	30,476,000
HB0048	ADVOCATE GENERAL HYDERABAD					
A01	Employees Related Expenses.			59,946,000	76,426,000	73,510,000
A011	PAY	46	46	14,711,000	20,213,000	15,446,000
A011-1	Pay of Officer	15	15	7,870,000	13,344,000	8,262,000
A011-2	Pay of Other Staff	31	31	6,841,000	6,869,000	7,184,000
A012	ALLOWANCES			45,235,000	56,213,000	58,064,000
A012-1	Regular Allowances			41,375,000	51,781,000	54,133,000
A012-2	Other Allowances (excluding			3,860,000	4,432,000	3,931,000
A03	Operating Expenses			5,748,000	5,268,000	6,072,000
A032	COMMUNICATIONS			323,000	573,000	339,000
A038	TRAVEL & TRANSPORTATION			2,916,000	3,216,000	3,186,000
A039	GENERAL			2,509,000	1,479,000	2,547,000
A09	Physical Assets					465,000
A092	COMPUTER EQUIPMENT					120,000
A096	PURCHASE OF PLANT & MACHINERY					145,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			258,000	638,000	271,000
A130	TRANSPORT			138,000	338,000	145,000
A131	MACHINERY AND EQUIPMENT			72,000	172,000	76,000
A132	FURNITURE AND FIXTURE			48,000	128,000	50,000
Total-ADVOCATE GENERAL HYDERABAD				65,952,000	82,332,000	80,318,000
HB0051	MUFASSIL ESTABLISHMENT HYDERABAD					
A01	Employees Related Expenses.			57,650,000	65,177,000	65,851,000
A011	PAY	71	71	31,665,000	32,315,000	33,245,000
A011-1	Pay of Officer	33	33	19,911,000	19,931,000	20,905,000
A011-2	Pay of Other Staff	38	38	11,754,000	12,384,000	12,340,000
A012	ALLOWANCES			25,985,000	32,862,000	32,606,000
A012-1	Regular Allowances			24,982,000	31,268,000	31,503,000
A012-2	Other Allowances (excluding			1,003,000	1,594,000	1,103,000
A03	Operating Expenses			2,970,000	1,447,000	3,200,000
A032	COMMUNICATIONS			120,000	120,000	126,000
A033	UTILITIES			1,537,000	34,000	1,692,000
A034	OCCUPANCY COSTS			227,000	207,000	227,000
A038	TRAVEL & TRANSPORTATION			440,000	440,000	481,000
A039	GENERAL			646,000	646,000	674,000
A13	Repairs and Maintenance			26,000	26,000	27,000
A130	TRANSPORT			26,000	26,000	27,000
Total-MUFASSIL ESTABLISHMENT HYDERABAD				60,646,000	66,650,000	69,078,000
JK0022	MUFASSIL ESTABLISHMENT JACOBABAD					
A01	Employees Related Expenses.			25,092,000	25,153,000	27,441,000
A011	PAY	37	37	14,260,000	12,830,000	14,952,000
A011-1	Pay of Officer	16	16	5,923,000	5,085,000	6,219,000
A011-2	Pay of Other Staff	21	21	8,337,000	7,745,000	8,733,000
A012	ALLOWANCES			10,832,000	12,323,000	12,489,000
A012-1	Regular Allowances			10,776,000	12,267,000	12,427,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	Operating Expenses			1,538,000	1,238,000	1,642,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			102,000	102,000	107,000
A033	UTILITIES			300,000		330,000
A034	OCCUPANCY COSTS			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			440,000	440,000	481,000
A039	GENERAL			646,000	646,000	674,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			368,000	368,000	386,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
Total-MUFASSIL ESTABLISHMENT JACOBABAD				26,998,000	27,959,000	29,469,000
JO0024	MUFASSIL ESTABLISHMENT JAMSHORO					
A01	Employees Related Expenses.			18,017,000	19,297,000	19,944,000
A011	PAY	21	21	9,625,000	9,643,000	10,105,000
A011-1	Pay of Officer	8	8	5,736,000	5,705,000	6,022,000
A011-2	Pay of Other Staff	13	13	3,889,000	3,938,000	4,083,000
A012	ALLOWANCES			8,392,000	9,654,000	9,839,000
A012-1	Regular Allowances			8,087,000	9,349,000	9,503,000
A012-2	Other Allowances (excluding			305,000	305,000	336,000
A03	Operating Expenses			1,151,000	1,151,000	1,223,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A038	TRAVEL & TRANSPORTATION			440,000	440,000	481,000
A039	GENERAL			646,000	646,000	674,000
A09	Physical Assets					375,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
Total-MUFASSIL ESTABLISHMENT JAMSHORO				19,168,000	20,448,000	21,542,000
KK0022	MUFASSIL ESTABLISHMENT KASHMORE					
A01	Employees Related Expenses.			18,832,000	18,106,000	19,959,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	10,402,000	9,222,000	10,919,000
A011-1	Pay of Officer	7	7	5,681,000	5,626,000	5,964,000
A011-2	Pay of Other Staff	12	12	4,721,000	3,596,000	4,955,000
A012	ALLOWANCES			8,430,000	8,884,000	9,040,000
A012-1	Regular Allowances			8,298,000	8,752,000	8,895,000
A012-2	Other Allowances (excluding			132,000	132,000	145,000
A03	Operating Expenses			1,151,000	1,151,000	1,223,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A038	TRAVEL & TRANSPORTATION			440,000	440,000	481,000
A039	GENERAL			646,000	646,000	674,000
A09	Physical Assets					375,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
Total-MUFASSIL ESTABLISHMENT KASHMORE				19,983,000	19,257,000	21,557,000
KQ0351	SOLICITORS OFFICE KARACH					
A01	Employees Related Expenses.			73,354,000	78,992,000	83,484,000
A011	PAY	123	123	38,180,000	34,772,000	40,068,000
A011-1	Pay of Officer	39	39	18,056,000	14,344,000	18,942,000
A011-2	Pay of Other Staff	84	84	20,124,000	20,428,000	21,126,000
A012	ALLOWANCES			35,174,000	44,220,000	43,416,000
A012-1	Regular Allowances			26,007,000	33,459,000	34,046,000
A012-2	Other Allowances (excluding			9,167,000	10,761,000	9,370,000
A03	Operating Expenses			7,537,000	5,541,000	8,041,000
A032	COMMUNICATIONS			581,000	581,000	610,000
A033	UTILITIES			2,109,000	42,000	2,321,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A036	MOTOR VEHICLES			105,000	105,000	105,000
A038	TRAVEL & TRANSPORTATION			2,709,000	2,459,000	2,888,000
A039	GENERAL			1,789,000	2,110,000	1,873,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			1,520,000	1,520,000	1,559,000
A092	COMPUTER EQUIPMENT			692,000	692,000	860,000
A096	PURCHASE OF PLANT & MACHINERY			528,000	528,000	699,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			388,000	638,000	409,000
A130	TRANSPORT			150,000	300,000	158,000
A131	MACHINERY AND EQUIPMENT			82,000	182,000	86,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
A137	COMPUTER EQUIPMENT			100,000	100,000	106,000
Total-SOLICITORS OFFICE KARACH				82,799,000	87,291,000	93,493,000
KQ0352	ADVOCATE GENERAL KARACHI					
A01	Employees Related Expenses.			499,374,000	651,226,000	620,173,000
A011	PAY	329	358	114,249,000	161,685,000	121,368,000
A011-1	Pay of Officer	121	134	59,733,000	103,501,000	63,950,000
A011-2	Pay of Other Staff	208	224	54,516,000	58,184,000	57,418,000
A012	ALLOWANCES			385,125,000	489,541,000	498,805,000
A012-1	Regular Allowances			365,258,000	463,826,000	477,551,000
A012-2	Other Allowances (excluding			19,867,000	25,715,000	21,254,000
A03	Operating Expenses			62,327,000	67,027,000	64,714,000
A032	COMMUNICATIONS			5,542,000	5,542,000	5,820,000
A034	OCCUPANCY COSTS			1,158,000	58,000	1,158,000
A036	MOTOR VEHICLES			250,000		250,000
A038	TRAVEL & TRANSPORTATION			21,535,000	39,885,000	23,114,000
A039	GENERAL			33,842,000	21,542,000	34,372,000
A09	Physical Assets			19,996,000	22,046,000	30,261,000
A092	COMPUTER EQUIPMENT				550,000	2,150,000
A095	PURCHASE OF TRANSPORT			19,196,000	19,196,000	27,136,000
A096	PURCHASE OF PLANT & MACHINERY			800,000	800,000	475,000
A097	PURCHASE FURNITURE & FIXTURE				1,500,000	500,000
A13	Repairs and Maintenance			4,242,000	5,992,000	4,454,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			3,198,000	3,898,000	3,358,000
A131	MACHINERY AND EQUIPMENT			449,000	1,449,000	471,000
A132	FURNITURE AND FIXTURE			392,000	442,000	412,000
A137	COMPUTER EQUIPMENT			203,000	203,000	213,000
Total-ADVOCATE GENERAL KARACHI				585,939,000	746,291,000	719,602,000
KQ0355	MUFASSIL ESTABLISHMENT KARACHI (EAST)					
A01	Employees Related Expenses.			58,988,000	60,436,000	62,025,000
A011	PAY	67	67	28,903,000	28,845,000	30,340,000
A011-1	Pay of Officer	26	26	16,765,000	18,235,000	17,594,000
A011-2	Pay of Other Staff	41	41	12,138,000	10,610,000	12,746,000
A012	ALLOWANCES			30,085,000	31,591,000	31,685,000
A012-1	Regular Allowances			27,765,000	28,691,000	29,135,000
A012-2	Other Allowances (excluding			2,320,000	2,900,000	2,550,000
A03	Operating Expenses			1,320,000	1,245,000	1,405,000
A032	COMMUNICATIONS			102,000	102,000	107,000
A033	UTILITIES			103,000	28,000	114,000
A034	OCCUPANCY COSTS			59,000	59,000	59,000
A038	TRAVEL & TRANSPORTATION			410,000	410,000	451,000
A039	GENERAL			646,000	646,000	674,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			11,000	11,000	12,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-MUFASSIL ESTABLISHMENT KARACHI (EAST)				60,361,000	61,734,000	63,486,000
KQ0356	MUFASSIL ESTABLISHMENT KARACHI (WEST)					
A01	Employees Related Expenses.			28,864,000	35,366,000	34,300,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	15,571,000	17,689,000	16,350,000
A011-1	Pay of Officer	16	16	8,448,000	11,080,000	8,871,000
A011-2	Pay of Other Staff	22	22	7,123,000	6,609,000	7,479,000
A012	ALLOWANCES			13,293,000	17,677,000	17,950,000
A012-1	Regular Allowances			13,043,000	17,401,000	17,675,000
A012-2	Other Allowances (excluding			250,000	276,000	275,000
A03	Operating Expenses			1,249,000	1,249,000	1,311,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A034	OCCUPANCY COSTS			232,000	232,000	232,000
A038	TRAVEL & TRANSPORTATION			308,000	308,000	339,000
A039	GENERAL			646,000	646,000	674,000
A13	Repairs and Maintenance			203,000	203,000	213,000
A130	TRANSPORT			65,000	65,000	68,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-MUFASSIL ESTABLISHMENT KARACHI (WEST)				30,316,000	36,818,000	35,824,000
KQ0357	MUFASSIL ESTABLISHMENT KARACHI (SOUTH)					
A01	Employees Related Expenses.			45,817,000	55,273,000	52,476,000
A011	PAY	73	73	23,072,000	26,440,000	24,224,000
A011-1	Pay of Officer	26	26	12,463,000	16,837,000	13,085,000
A011-2	Pay of Other Staff	47	47	10,609,000	9,603,000	11,139,000
A012	ALLOWANCES			22,745,000	28,833,000	28,252,000
A012-1	Regular Allowances			21,985,000	27,198,000	27,416,000
A012-2	Other Allowances (excluding			760,000	1,635,000	836,000
A03	Operating Expenses			1,357,000	1,210,000	1,446,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			159,000	12,000	175,000
A034	OCCUPANCY COSTS			59,000	59,000	59,000
A038	TRAVEL & TRANSPORTATION			410,000	410,000	451,000
A039	GENERAL			646,000	646,000	674,000
A13	Repairs and Maintenance			164,000	164,000	172,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-MUFASSIL ESTABLISHMENT KARACHI (SOUTH)				47,338,000	56,647,000	54,094,000
KQ0358	MUFASSIL ESTABLISHMENT KARACHI (CENTRAL)					
A01	Employees Related Expenses.			34,256,000	35,291,000	37,126,000
A011	PAY	42	42	17,536,000	16,124,000	18,413,000
A011-1	Pay of Officer	16	16	10,141,000	8,386,000	10,648,000
A011-2	Pay of Other Staff	26	26	7,395,000	7,738,000	7,765,000
A012	ALLOWANCES			16,720,000	19,167,000	18,713,000
A012-1	Regular Allowances			16,367,000	18,069,000	18,325,000
A012-2	Other Allowances (excluding			353,000	1,098,000	388,000
A03	Operating Expenses			2,591,000	1,114,000	2,803,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A033	UTILITIES			1,477,000		1,625,000
A034	OCCUPANCY COSTS			59,000	59,000	59,000
A038	TRAVEL & TRANSPORTATION			308,000	308,000	339,000
A039	GENERAL			646,000	646,000	674,000
A13	Repairs and Maintenance			125,000	125,000	132,000
A130	TRANSPORT			65,000	65,000	68,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-MUFASSIL ESTABLISHMENT KARACHI (CENTRAL)				36,972,000	36,530,000	40,061,000
KQ0359	MUFASSIL ESTABLISHMENT KARACHI (MALIR)					
A01	Employees Related Expenses.			31,241,000	24,245,000	35,077,000
A011	PAY	21	21	21,439,000	11,671,000	22,503,000
A011-1	Pay of Officer	9	9	16,376,000	7,819,000	17,187,000
A011-2	Pay of Other Staff	12	12	5,063,000	3,852,000	5,316,000
A012	ALLOWANCES			9,802,000	12,574,000	12,574,000
A012-1	Regular Allowances			9,497,000	12,246,000	12,239,000
A012-2	Other Allowances (excluding			305,000	328,000	335,000
A03	Operating Expenses			2,654,000	1,177,000	2,875,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			65,000	65,000	69,000
A033	UTILITIES			1,477,000		1,625,000
A034	OCCUPANCY COSTS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			410,000	410,000	451,000
A039	GENERAL			646,000	646,000	674,000
A13	Repairs and Maintenance			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-MUFASSIL ESTABLISHMENT KARACHI (MALIR)				34,033,000	25,560,000	38,097,000
KX0030	MUFASSIL ESTABLISHMENT KHAIRPUR					
A01	Employees Related Expenses.			44,259,000	48,309,000	50,682,000
A011	PAY	40	41	18,840,000	18,617,000	20,304,000
A011-1	Pay of Officer	17	18	10,846,000	11,096,000	11,912,000
A011-2	Pay of Other Staff	23	23	7,994,000	7,521,000	8,392,000
A012	ALLOWANCES			25,419,000	29,692,000	30,378,000
A012-1	Regular Allowances			25,330,000	29,603,000	30,280,000
A012-2	Other Allowances (excluding			89,000	89,000	98,000
A03	Operating Expenses			2,519,000	1,042,000	2,724,000
A032	COMMUNICATIONS			115,000	115,000	121,000
A033	UTILITIES			1,505,000	28,000	1,656,000
A036	MOTOR VEHICLES			19,000	19,000	19,000
A038	TRAVEL & TRANSPORTATION			234,000	234,000	254,000
A039	GENERAL			646,000	646,000	674,000
A09	Physical Assets					4,084,000
A095	PURCHASE OF TRANSPORT					4,084,000
A13	Repairs and Maintenance			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-MUFASSIL ESTABLISHMENT KHAIRPUR				46,916,000	49,489,000	57,635,000
LN0036	ADVOCATE GENERAL LARKANA					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			50,942,000	57,320,000	58,129,000
A011	PAY	42	42	13,783,000	16,055,000	14,471,000
A011-1	Pay of Officer	15	15	5,849,000	8,091,000	6,140,000
A011-2	Pay of Other Staff	27	27	7,934,000	7,964,000	8,331,000
A012	ALLOWANCES			37,159,000	41,265,000	43,658,000
A012-1	Regular Allowances			35,239,000	38,410,000	40,901,000
A012-2	Other Allowances (excluding			1,920,000	2,855,000	2,757,000
A03	Operating Expenses			4,444,000	3,529,000	4,630,000
A032	COMMUNICATIONS			266,000	321,000	280,000
A038	TRAVEL & TRANSPORTATION			1,560,000	2,360,000	1,703,000
A039	GENERAL			2,618,000	848,000	2,647,000
A09	Physical Assets			36,000	36,000	354,000
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	354,000
A13	Repairs and Maintenance			301,000	461,000	316,000
A130	TRANSPORT			164,000	214,000	172,000
A131	MACHINERY AND EQUIPMENT			75,000	135,000	79,000
A132	FURNITURE AND FIXTURE			62,000	112,000	65,000
Total-ADVOCATE GENERAL LARKANA				55,723,000	61,346,000	63,429,000
LN0037	MUFASSIL ESTABLISHMENT LARKANA					
A01	Employees Related Expenses.			56,762,000	60,081,000	64,158,000
A011	PAY	61	61	32,180,000	30,166,000	33,790,000
A011-1	Pay of Officer	26	26	21,271,000	19,684,000	22,335,000
A011-2	Pay of Other Staff	35	35	10,909,000	10,482,000	11,455,000
A012	ALLOWANCES			24,582,000	29,915,000	30,368,000
A012-1	Regular Allowances			24,047,000	29,380,000	29,779,000
A012-2	Other Allowances (excluding			535,000	535,000	589,000
A03	Operating Expenses			2,716,000	1,239,000	2,938,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			1,477,000		1,625,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			440,000	440,000	481,000
A039	GENERAL			646,000	646,000	674,000
A05	Grants subsidies and Write off Loans				1,200,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets					4,084,000
A095	PURCHASE OF TRANSPORT					4,084,000
A13	Repairs and Maintenance			37,000	37,000	39,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			11,000	11,000	12,000
Total-MUFASSIL ESTABLISHMENT LARKANA				59,515,000	62,557,000	71,219,000
MP0037	MUFASSIL ESTABLISHMENT MIRPURKHAS					
A01	Employees Related Expenses.			22,612,000	26,976,000	25,822,000
A011	PAY	44	44	12,070,000	13,684,000	12,673,000
A011-1	Pay of Officer	20	20	7,279,000	9,606,000	7,642,000
A011-2	Pay of Other Staff	24	24	4,791,000	4,078,000	5,031,000
A012	ALLOWANCES			10,542,000	13,292,000	13,149,000
A012-1	Regular Allowances			10,369,000	13,119,000	12,959,000
A012-2	Other Allowances (excluding			173,000	173,000	190,000
A03	Operating Expenses			2,611,000	1,134,000	2,828,000
A032	COMMUNICATIONS			102,000	102,000	107,000
A033	UTILITIES			1,525,000	48,000	1,678,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	369,000
A039	GENERAL			646,000	646,000	674,000
A13	Repairs and Maintenance			164,000	164,000	172,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-MUFASSIL ESTABLISHMENT MIRPURKHAS				25,387,000	28,274,000	28,822,000
MP0567	ADVOCATE GENERAL MIRPURKHAS					
A01	Employees Related Expenses.					32,230,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		33			10,408,000
A011-1	Pay of Officer		9			5,550,000
A011-2	Pay of Other Staff		24			4,858,000
A012	ALLOWANCES					21,822,000
A012-1	Regular Allowances					21,722,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses					4,380,000
A032	COMMUNICATIONS					180,000
A036	MOTOR VEHICLES					150,000
A038	TRAVEL & TRANSPORTATION					1,700,000
A039	GENERAL					2,350,000
A09	Physical Assets					22,492,000
A092	COMPUTER EQUIPMENT					2,150,000
A095	PURCHASE OF TRANSPORT					18,712,000
A096	PURCHASE OF PLANT & MACHINERY					490,000
A097	PURCHASE FURNITURE & FIXTURE					1,140,000
Total-ADVOCATE GENERAL MIRPURKHAS						59,102,000
MX0023	MUFASSIL ESTABLISHMENT THAR AT MITHI					
A01	Employees Related Expenses.			13,268,000	12,999,000	14,266,000
A011	PAY	22	22	7,066,000	6,125,000	7,422,000
A011-1	Pay of Officer	10	10	3,909,000	3,244,000	4,106,000
A011-2	Pay of Other Staff	12	12	3,157,000	2,881,000	3,316,000
A012	ALLOWANCES			6,202,000	6,874,000	6,844,000
A012-1	Regular Allowances			5,708,000	6,380,000	6,301,000
A012-2	Other Allowances (excluding			494,000	494,000	543,000
A03	Operating Expenses			2,839,000	1,512,000	3,057,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A033	UTILITIES			1,527,000	50,000	1,680,000
A034	OCCUPANCY COSTS			200,000	200,000	200,000
A038	TRAVEL & TRANSPORTATION			338,000	488,000	369,000
A039	GENERAL			673,000	673,000	702,000
A09	Physical Assets			400,000	500,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			400,000	500,000	
A13	Repairs and Maintenance			203,000	203,000	213,000
A130	TRANSPORT			65,000	65,000	68,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-MUFASSIL ESTABLISHMENT THAR AT MITHI				16,710,000	15,214,000	17,536,000
MY0022	MUFASSIL ESTABLISHMENT MATIARI					
A01	Employees Related Expenses.			15,568,000	15,593,000	16,014,000
A011	PAY	19	19	8,197,000	7,487,000	8,608,000
A011-1	Pay of Officer	7	7	5,797,000	4,994,000	6,088,000
A011-2	Pay of Other Staff	12	12	2,400,000	2,493,000	2,520,000
A012	ALLOWANCES			7,371,000	8,106,000	7,406,000
A012-1	Regular Allowances			7,233,000	7,908,000	7,256,000
A012-2	Other Allowances (excluding			138,000	198,000	150,000
A03	Operating Expenses			2,554,000	1,077,000	2,765,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			1,477,000		1,625,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	369,000
A039	GENERAL			673,000	673,000	702,000
A09	Physical Assets			400,000	500,000	
A096	PURCHASE OF PLANT & MACHINERY			400,000	500,000	
A13	Repairs and Maintenance			203,000	203,000	213,000
A130	TRANSPORT			65,000	65,000	68,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-MUFASSIL ESTABLISHMENT MATIARI				18,725,000	17,373,000	18,992,000
NX0024	MUFASSIL ESTABLISHMENT NAUSHERO FEROZE					
A01	Employees Related Expenses.			25,473,000	30,597,000	30,514,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	14,440,000	15,396,000	15,156,000
A011-1	Pay of Officer	17	17	7,111,000	9,044,000	7,462,000
A011-2	Pay of Other Staff	21	21	7,329,000	6,352,000	7,694,000
A012	ALLOWANCES			11,033,000	15,201,000	15,358,000
A012-1	Regular Allowances			10,882,000	15,003,000	15,192,000
A012-2	Other Allowances (excluding			151,000	198,000	166,000
A03	Operating Expenses			1,676,000	1,085,000	1,799,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A033	UTILITIES			591,000		650,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	369,000
A039	GENERAL			646,000	646,000	674,000
Total-MUFASSIL ESTABLISHMENT NAUSHERO FEROZE				27,149,000	31,682,000	32,313,000
SB0032	MUFASSIL ESTABLISHMENT BENAZIRABAD					
A01	Employees Related Expenses.			23,460,000	29,340,000	28,146,000
A011	PAY	33	33	13,156,000	14,905,000	13,810,000
A011-1	Pay of Officer	13	13	8,656,000	10,173,000	9,086,000
A011-2	Pay of Other Staff	20	20	4,500,000	4,732,000	4,724,000
A012	ALLOWANCES			10,304,000	14,435,000	14,336,000
A012-1	Regular Allowances			10,173,000	14,036,000	14,192,000
A012-2	Other Allowances (excluding			131,000	399,000	144,000
A03	Operating Expenses			1,343,000	1,196,000	1,433,000
A032	COMMUNICATIONS			110,000	110,000	116,000
A033	UTILITIES			147,000		162,000
A038	TRAVEL & TRANSPORTATION			440,000	440,000	481,000
A039	GENERAL			646,000	646,000	674,000
A13	Repairs and Maintenance			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-MUFASSIL ESTABLISHMENT BENAZIRABAD				24,941,000	30,674,000	29,724,000
SL0164	MUFASSIL ESTABLISHMENT SUJAWAL					
A01	Employees Related Expenses.			4,661,000	3,357,000	8,862,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,063,000	2,000,000	3,217,000
A011-1	Pay of Officer	3	3	1,728,000	1,000,000	1,815,000
A011-2	Pay of Other Staff	7	7	1,335,000	1,000,000	1,402,000
A012	ALLOWANCES			1,598,000	1,357,000	5,645,000
A012-1	Regular Allowances			1,598,000	1,357,000	5,645,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,200,000	2,200,000	2,320,000
A032	COMMUNICATIONS			400,000	400,000	420,000
A033	UTILITIES			200,000	200,000	220,000
A036	MOTOR VEHICLES			100,000	100,000	100,000
A038	TRAVEL & TRANSPORTATION			600,000	600,000	640,000
A039	GENERAL			900,000	900,000	940,000
A09	Physical Assets			4,778,000	4,878,000	
A092	COMPUTER EQUIPMENT			692,000	692,000	
A095	PURCHASE OF TRANSPORT			3,024,000	3,024,000	
A096	PURCHASE OF PLANT & MACHINERY			562,000	662,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			150,000	150,000	159,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-MUFASSIL ESTABLISHMENT SUJAWAL				11,789,000	10,585,000	11,341,000
SN0027	MUFASSIL ESTABLISHMENT SANGHAR					
A01	Employees Related Expenses.			23,060,000	22,931,000	24,939,000
A011	PAY	39	39	12,720,000	11,502,000	13,355,000
A011-1	Pay of Officer	16	16	7,118,000	7,241,000	7,474,000
A011-2	Pay of Other Staff	23	23	5,602,000	4,261,000	5,881,000
A012	ALLOWANCES			10,340,000	11,429,000	11,584,000
A012-1	Regular Allowances			10,211,000	11,293,000	11,442,000
A012-2	Other Allowances (excluding			129,000	136,000	142,000
A03	Operating Expenses			2,757,000	1,280,000	2,987,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			110,000	110,000	116,000
A033	UTILITIES			1,525,000	48,000	1,678,000
A038	TRAVEL & TRANSPORTATION			440,000	440,000	481,000
A039	GENERAL			682,000	682,000	712,000
Total-MUFASSIL ESTABLISHMENT SANGHAR				25,817,000	24,211,000	27,926,000
SQ0022	MUFASSIL ESTABLISHMENT SHIKARPUR					
A01	Employees Related Expenses.			31,934,000	32,222,000	35,566,000
A011	PAY	34	34	18,206,000	15,963,000	19,112,000
A011-1	Pay of Officer	13	13	9,254,000	8,378,000	9,718,000
A011-2	Pay of Other Staff	21	21	8,952,000	7,585,000	9,394,000
A012	ALLOWANCES			13,728,000	16,259,000	16,454,000
A012-1	Regular Allowances			12,972,000	15,367,000	15,622,000
A012-2	Other Allowances (excluding			756,000	892,000	832,000
A03	Operating Expenses			2,271,000	1,251,000	2,455,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			1,020,000		1,122,000
A038	TRAVEL & TRANSPORTATION			530,000	530,000	580,000
A039	GENERAL			646,000	646,000	674,000
Total-MUFASSIL ESTABLISHMENT SHIKARPUR				34,205,000	33,473,000	38,021,000
SY0042	ADVOCATE GENERAL SUKKUR					
A01	Employees Related Expenses.			64,542,000	73,629,000	74,410,000
A011	PAY	52	52	17,228,000	21,118,000	18,074,000
A011-1	Pay of Officer	13	13	6,189,000	10,240,000	6,483,000
A011-2	Pay of Other Staff	39	39	11,039,000	10,878,000	11,591,000
A012	ALLOWANCES			47,314,000	52,511,000	56,336,000
A012-1	Regular Allowances			45,062,000	49,992,000	54,046,000
A012-2	Other Allowances (excluding			2,252,000	2,519,000	2,290,000
A03	Operating Expenses			5,913,000	5,413,000	6,183,000
A032	COMMUNICATIONS			512,000	712,000	537,000
A038	TRAVEL & TRANSPORTATION			2,536,000	3,436,000	2,750,000
A039	GENERAL			2,865,000	1,265,000	2,896,000
A09	Physical Assets			992,000	992,000	382,000
A092	COMPUTER EQUIPMENT			692,000	692,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					182,000
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			296,000	796,000	311,000
A130	TRANSPORT			167,000	667,000	175,000
A131	MACHINERY AND			70,000	70,000	74,000
	EQUIPMENT					
A132	FURNITURE AND			59,000	59,000	62,000
	FIXTURE					
Total-ADVOCATE GENERAL SUKKUR				71,743,000	80,830,000	81,286,000
SY0043	MUFASSIL ESTABLISHMENT SUKKUR					
A01	Employees Related Expenses.			31,129,000	38,774,000	37,943,000
A011	PAY	39	39	16,952,000	19,018,000	17,797,000
A011-1	Pay of Officer	16	16	8,575,000	11,958,000	9,002,000
A011-2	Pay of Other Staff	23	23	8,377,000	7,060,000	8,795,000
A012	ALLOWANCES			14,177,000	19,756,000	20,146,000
A012-1	Regular Allowances			13,296,000	18,875,000	19,177,000
A012-2	Other Allowances (excluding			881,000	881,000	969,000
A03	Operating Expenses			1,186,000	1,039,000	1,263,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			147,000		162,000
A038	TRAVEL &			338,000	338,000	369,000
	TRANSPORTATION					
A039	GENERAL			646,000	646,000	674,000
A13	Repairs and Maintenance			138,000	138,000	145,000
A131	MACHINERY AND			70,000	70,000	74,000
	EQUIPMENT					
A132	FURNITURE AND			68,000	68,000	71,000
	FIXTURE					
Total-MUFASSIL ESTABLISHMENT SUKKUR				32,453,000	39,951,000	39,351,000
TN0020	MUFASSIL ESTABLISHMENT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			14,425,000	14,716,000	15,572,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	7,689,000	7,356,000	8,073,000
A011-1	Pay of Officer	6	6	3,700,000	3,993,000	3,884,000
A011-2	Pay of Other Staff	12	12	3,989,000	3,363,000	4,189,000
A012	ALLOWANCES			6,736,000	7,360,000	7,499,000
A012-1	Regular Allowances			6,521,000	7,145,000	7,262,000
A012-2	Other Allowances (excluding			215,000	215,000	237,000
A03	Operating Expenses			2,825,000	1,052,000	3,065,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			1,773,000		1,950,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	369,000
A039	GENERAL			646,000	646,000	674,000
Total-MUFASSIL ESTABLISHMENT TANDO MUHAMMAD KHAN				17,250,000	15,768,000	18,637,000
TQ0021	MUFASSIL ESTABLISHMENT TANDO ALLAH YAR					
A01	Employees Related Expenses.			18,707,000	20,233,000	21,386,000
A011	PAY	19	19	10,462,000	9,916,000	10,982,000
A011-1	Pay of Officer	7	7	7,152,000	5,400,000	7,510,000
A011-2	Pay of Other Staff	12	12	3,310,000	4,516,000	3,472,000
A012	ALLOWANCES			8,245,000	10,317,000	10,404,000
A012-1	Regular Allowances			7,412,000	9,329,000	9,488,000
A012-2	Other Allowances (excluding			833,000	988,000	916,000
A03	Operating Expenses			1,303,000	1,303,000	1,374,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	369,000
A039	GENERAL			882,000	882,000	918,000
A13	Repairs and Maintenance			372,000	372,000	390,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			122,000	122,000	128,000
Total-MUFASSIL ESTABLISHMENT TANDO ALLAH YAR				20,382,000	21,908,000	23,150,000
TX0028	MUFASSIL ESTABLISHMENT THATTA					
A01	Employees Related Expenses.			21,879,000	25,340,000	26,415,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	29	12,424,000	12,700,000	13,588,000
A011-1	Pay of Officer	12	13	6,947,000	7,611,000	7,837,000
A011-2	Pay of Other Staff	16	16	5,477,000	5,089,000	5,751,000
A012	ALLOWANCES			9,455,000	12,640,000	12,827,000
A012-1	Regular Allowances			9,255,000	12,027,000	12,607,000
A012-2	Other Allowances (excluding			200,000	613,000	220,000
A03	Operating Expenses			1,187,000	1,187,000	1,261,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A038	TRAVEL & TRANSPORTATION			440,000	440,000	481,000
A039	GENERAL			646,000	646,000	674,000
A09	Physical Assets					375,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
Total-MUFASSIL ESTABLISHMENT THATTA				23,066,000	26,527,000	28,051,000
UT0022	MUFASSIL ESTABLISHMENT UMERKOT					
A01	Employees Related Expenses.			12,796,000	12,771,000	13,707,000
A011	PAY	18	18	7,294,000	6,410,000	7,658,000
A011-1	Pay of Officer	6	6	4,415,000	3,401,000	4,635,000
A011-2	Pay of Other Staff	12	12	2,879,000	3,009,000	3,023,000
A012	ALLOWANCES			5,502,000	6,361,000	6,049,000
A012-1	Regular Allowances			5,395,000	6,254,000	5,932,000
A012-2	Other Allowances (excluding			107,000	107,000	117,000
A03	Operating Expenses			1,147,000	1,147,000	1,219,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A038	TRAVEL & TRANSPORTATION			440,000	440,000	481,000
A039	GENERAL			646,000	646,000	674,000
Total-MUFASSIL ESTABLISHMENT UMERKOT				13,943,000	13,918,000	14,926,000
QS0025	MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR					
A01	Employees Related Expenses.			20,135,000	22,545,000	23,712,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	11,865,000	11,492,000	12,459,000
A011-1	Pay of Officer	8	8	7,558,000	7,358,000	7,936,000
A011-2	Pay of Other Staff	15	15	4,307,000	4,134,000	4,523,000
A012	ALLOWANCES			8,270,000	11,053,000	11,253,000
A012-1	Regular Allowances			8,004,000	10,778,000	10,960,000
A012-2	Other Allowances (excluding			266,000	275,000	293,000
A03	Operating Expenses			1,161,000	1,161,000	1,234,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A038	TRAVEL & TRANSPORTATION			440,000	440,000	481,000
A039	GENERAL			646,000	646,000	674,000
A09	Physical Assets			400,000	500,000	860,000
A092	COMPUTER EQUIPMENT					860,000
A096	PURCHASE OF PLANT & MACHINERY			400,000	500,000	
Total-MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR				21,696,000	24,206,000	25,806,000
031102 Total-ATTORNEYS/LEGAL SERVICES				1,704,382,000	1,950,950,000	2,050,704,000
031104 LITIGATION						
BI0029	DISTRICT PROSECUTOR BADIN					
A01	Employees Related Expenses.			29,929,000	35,201,000	36,142,000
A011	PAY	49	49	17,252,000	17,498,000	18,116,000
A011-1	Pay of Officer	16	16	9,420,000	9,753,000	9,892,000
A011-2	Pay of Other Staff	33	33	7,832,000	7,745,000	8,224,000
A012	ALLOWANCES			12,677,000	17,703,000	18,026,000
A012-1	Regular Allowances			12,119,000	17,145,000	17,424,000
A012-2	Other Allowances (excluding			558,000	558,000	602,000
A03	Operating Expenses			5,504,000	4,027,000	5,862,000
A032	COMMUNICATIONS			571,000	571,000	599,000
A033	UTILITIES			1,550,000	73,000	1,706,000
A038	TRAVEL & TRANSPORTATION			1,229,000	1,229,000	1,309,000
A039	GENERAL			2,154,000	2,154,000	2,248,000
A09	Physical Assets			230,000	230,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR BADIN				35,663,000	39,458,000	42,104,000
DD0029	DISTRICT PROSECUTOR DADU					
A01	Employees Related Expenses.			58,350,000	66,676,000	70,094,000
A011	PAY	79	79	34,474,000	33,249,000	36,199,000
A011-1	Pay of Officer	24	24	19,562,000	18,895,000	20,540,000
A011-2	Pay of Other Staff	55	55	14,912,000	14,354,000	15,659,000
A012	ALLOWANCES			23,876,000	33,427,000	33,895,000
A012-1	Regular Allowances			22,961,000	32,455,000	32,900,000
A012-2	Other Allowances (excluding			915,000	972,000	995,000
A03	Operating Expenses			6,944,000	5,097,000	7,412,000
A032	COMMUNICATIONS			1,020,000	1,020,000	1,071,000
A033	UTILITIES			2,272,000	425,000	2,499,000
A038	TRAVEL & TRANSPORTATION			1,320,000	1,320,000	1,406,000
A039	GENERAL			2,332,000	2,332,000	2,436,000
A09	Physical Assets			230,000	230,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			65,000	65,000	68,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
Total-DISTRICT PROSECUTOR DADU				65,589,000	72,068,000	77,674,000
GO0029	DISTRICT PROSECUTOR GHOTKI					
A01	Employees Related Expenses.			45,640,000	51,361,000	54,453,000
A011	PAY	66	66	27,272,000	25,991,000	28,631,000
A011-1	Pay of Officer	21	21	17,148,000	16,565,000	18,001,000
A011-2	Pay of Other Staff	45	45	10,124,000	9,426,000	10,630,000
A012	ALLOWANCES			18,368,000	25,370,000	25,822,000
A012-1	Regular Allowances			17,760,000	24,762,000	25,171,000
A012-2	Other Allowances (excluding			608,000	608,000	651,000
A03	Operating Expenses			5,975,000	4,498,000	6,357,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,222,000	1,222,000	1,283,000
A033	UTILITIES			1,550,000	73,000	1,706,000
A038	TRAVEL & TRANSPORTATION			1,097,000	1,097,000	1,168,000
A039	GENERAL			2,106,000	2,106,000	2,200,000
A09	Physical Assets			230,000	230,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR GHOTKI				51,845,000	56,089,000	60,910,000
HB0056	DISTRICT PROSECUTOR HYDERABAD					
A01	Employees Related Expenses.			97,890,000	114,078,000	117,541,000
A011	PAY	110	110	56,248,000	54,197,000	59,057,000
A011-1	Pay of Officer	36	36	33,920,000	33,175,000	35,614,000
A011-2	Pay of Other Staff	74	74	22,328,000	21,022,000	23,443,000
A012	ALLOWANCES			41,642,000	59,881,000	58,484,000
A012-1	Regular Allowances			36,348,000	52,486,000	52,943,000
A012-2	Other Allowances (excluding			5,294,000	7,395,000	5,541,000
A03	Operating Expenses			6,553,000	5,017,000	6,962,000
A032	COMMUNICATIONS			1,020,000	1,020,000	1,071,000
A033	UTILITIES			1,613,000	103,000	1,774,000
A034	OCCUPANCY COSTS			35,000	9,000	35,000
A038	TRAVEL & TRANSPORTATION			1,179,000	1,179,000	1,250,000
A039	GENERAL			2,706,000	2,706,000	2,832,000
A09	Physical Assets			630,000	630,000	500,000
A096	PURCHASE OF PLANT & MACHINERY			530,000	530,000	400,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR HYDERABAD				105,073,000	119,725,000	125,003,000
JK0027	DISTRICT PROSECUTOR JACOBABAD					
A01	Employees Related Expenses.			31,029,000	35,728,000	37,059,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	17,837,000	17,706,000	18,728,000
A011-1	Pay of Officer	15	15	10,487,000	11,024,000	11,011,000
A011-2	Pay of Other Staff	29	29	7,350,000	6,682,000	7,717,000
A012	ALLOWANCES			13,192,000	18,022,000	18,331,000
A012-1	Regular Allowances			12,390,000	17,220,000	17,497,000
A012-2	Other Allowances (excluding			802,000	802,000	834,000
A03	Operating Expenses			5,834,000	5,834,000	6,200,000
A032	COMMUNICATIONS			882,000	882,000	926,000
A033	UTILITIES			1,627,000	1,627,000	1,790,000
A038	TRAVEL & TRANSPORTATION			1,097,000	1,097,000	1,168,000
A039	GENERAL			2,228,000	2,228,000	2,316,000
A09	Physical Assets			230,000	230,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR JACOBABAD				37,093,000	41,792,000	43,359,000
JO0028	DISTRICT PROSECUTOR JAMSHORO					
A01	Employees Related Expenses.			36,264,000	44,455,000	44,743,000
A011	PAY	49	49	19,881,000	21,054,000	20,877,000
A011-1	Pay of Officer	16	16	11,160,000	12,272,000	11,718,000
A011-2	Pay of Other Staff	33	33	8,721,000	8,782,000	9,159,000
A012	ALLOWANCES			16,383,000	23,401,000	23,866,000
A012-1	Regular Allowances			14,047,000	21,005,000	21,339,000
A012-2	Other Allowances (excluding			2,336,000	2,396,000	2,527,000
A03	Operating Expenses			6,355,000	4,878,000	6,760,000
A032	COMMUNICATIONS			1,344,000	1,344,000	1,412,000
A033	UTILITIES			1,549,000	72,000	1,705,000
A038	TRAVEL & TRANSPORTATION			1,219,000	1,219,000	1,301,000
A039	GENERAL			2,243,000	2,243,000	2,342,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			230,000	230,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR JAMSHORO				42,849,000	50,163,000	51,603,000
KK0026	DISTRICT PROSECUTOR KASHMORE					
A01	Employees Related Expenses.			36,486,000	37,195,000	41,205,000
A011	PAY	46	46	20,942,000	18,343,000	21,990,000
A011-1	Pay of Officer	16	16	13,025,000	10,903,000	13,677,000
A011-2	Pay of Other Staff	30	30	7,917,000	7,440,000	8,313,000
A012	ALLOWANCES			15,544,000	18,852,000	19,215,000
A012-1	Regular Allowances			14,465,000	17,773,000	18,064,000
A012-2	Other Allowances (excluding			1,079,000	1,079,000	1,151,000
A03	Operating Expenses			4,587,000	4,410,000	4,819,000
A032	COMMUNICATIONS			575,000	575,000	604,000
A033	UTILITIES			298,000	121,000	328,000
A038	TRAVEL & TRANSPORTATION			1,229,000	1,229,000	1,309,000
A039	GENERAL			2,485,000	2,485,000	2,578,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			230,000	230,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR KASHMORE				41,303,000	43,335,000	46,124,000
KQ0392	PROSECUTOR GENERAL C.P.S.D KARACHI					
A01	Employees Related Expenses.			429,383,000	448,526,000	505,653,000
A011	PAY	753	772	229,175,000	159,305,000	248,293,000
A011-1	Pay of Officer	201	210	113,779,000	121,776,000	125,239,000
A011-2	Pay of Other Staff	552	562	115,396,000	37,529,000	123,054,000
A012	ALLOWANCES			200,208,000	289,221,000	257,360,000
A012-1	Regular Allowances			161,170,000	227,605,000	217,520,000
A012-2	Other Allowances (excluding			39,038,000	61,616,000	39,840,000
A03	Operating Expenses			64,815,000	63,338,000	67,685,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			2,035,000	2,035,000	2,137,000
A033	UTILITIES			1,682,000	205,000	1,850,000
A036	MOTOR VEHICLES			1,000,000	1,000,000	1,000,000
A038	TRAVEL & TRANSPORTATION			19,952,000	19,952,000	22,347,000
A039	GENERAL			40,146,000	40,146,000	40,351,000
A09	Physical Assets			86,820,000	86,820,000	107,396,000
A092	COMPUTER EQUIPMENT					1,290,000
A095	PURCHASE OF TRANSPORT			85,000,000	85,000,000	98,492,000
A096	PURCHASE OF PLANT & MACHINERY			1,320,000	1,320,000	6,914,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	700,000
A13	Repairs and Maintenance			787,000	787,000	827,000
A130	TRANSPORT			463,000	463,000	486,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	244,000
A132	FURNITURE AND FIXTURE			92,000	92,000	97,000
Total-PROSECUTOR GENERAL C.P.S.D KARACHI				581,805,000	599,471,000	681,561,000
KQ0394	DISTRICT PROSECUTOR KARACHI EAST					
A01	Employees Related Expenses.			108,330,000	123,194,000	129,430,000
A011	PAY	149	151	59,475,000	58,709,000	63,671,000
A011-1	Pay of Officer	48	50	41,959,000	42,709,000	45,281,000
A011-2	Pay of Other Staff	101	101	17,516,000	16,000,000	18,390,000
A012	ALLOWANCES			48,855,000	64,485,000	65,759,000
A012-1	Regular Allowances			45,834,000	60,777,000	62,529,000
A012-2	Other Allowances (excluding			3,021,000	3,708,000	3,230,000
A03	Operating Expenses			6,395,000	4,918,000	6,800,000
A032	COMMUNICATIONS			1,305,000	1,305,000	1,371,000
A033	UTILITIES			1,594,000	117,000	1,754,000
A038	TRAVEL & TRANSPORTATION			1,231,000	1,231,000	1,311,000
A039	GENERAL			2,265,000	2,265,000	2,364,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			630,000	630,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			530,000	530,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR KARACHI EAST				115,355,000	130,542,000	136,330,000
KQ0395	DISTRICT PROSECUTOR KARACHI WEST					
A01	Employees Related Expenses.			74,008,000	84,021,000	88,402,000
A011	PAY	112	114	39,494,000	39,612,000	42,694,000
A011-1	Pay of Officer	33	35	27,837,000	28,245,000	30,454,000
A011-2	Pay of Other Staff	79	79	11,657,000	11,367,000	12,240,000
A012	ALLOWANCES			34,514,000	44,409,000	45,708,000
A012-1	Regular Allowances			31,640,000	41,231,000	42,633,000
A012-2	Other Allowances (excluding			2,874,000	3,178,000	3,075,000
A03	Operating Expenses			5,809,000	4,332,000	6,187,000
A032	COMMUNICATIONS			1,188,000	1,188,000	1,247,000
A033	UTILITIES			1,594,000	117,000	1,754,000
A038	TRAVEL & TRANSPORTATION			1,064,000	1,064,000	1,135,000
A039	GENERAL			1,963,000	1,963,000	2,051,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			630,000	630,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			530,000	530,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR KARACHI WEST				80,447,000	90,483,000	94,689,000
KQ0396	DISTRICT PROSECUTOR KARACHI SOUTH					
A01	Employees Related Expenses.			94,286,000	108,388,000	114,065,000
A011	PAY	130	132	52,719,000	52,066,000	56,579,000
A011-1	Pay of Officer	43	45	37,209,000	36,993,000	40,294,000
A011-2	Pay of Other Staff	87	87	15,510,000	15,073,000	16,285,000
A012	ALLOWANCES			41,567,000	56,322,000	57,486,000
A012-1	Regular Allowances			39,258,000	53,351,000	55,014,000
A012-2	Other Allowances (excluding			2,309,000	2,971,000	2,472,000
A03	Operating Expenses			4,158,000	3,863,000	4,391,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			292,000	292,000	307,000
A033	UTILITIES			367,000	72,000	405,000
A038	TRAVEL & TRANSPORTATION			1,229,000	1,229,000	1,309,000
A039	GENERAL			2,270,000	2,270,000	2,370,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			630,000	630,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			530,000	530,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DISTRICT PROSECUTOR KARACHI SOUTH				99,113,000	114,420,000	118,597,000
KQ0397	DISTRICT PROSECUTOR KARACHI MALIR					
A01	Employees Related Expenses.			52,671,000	64,511,000	66,463,000
A011	PAY	69	71	29,042,000	30,936,000	31,719,000
A011-1	Pay of Officer	23	25	19,567,000	22,155,000	21,770,000
A011-2	Pay of Other Staff	46	46	9,475,000	8,781,000	9,949,000
A012	ALLOWANCES			23,629,000	33,575,000	34,744,000
A012-1	Regular Allowances			21,303,000	30,954,000	32,269,000
A012-2	Other Allowances (excluding			2,326,000	2,621,000	2,475,000
A03	Operating Expenses			5,859,000	4,382,000	6,235,000
A032	COMMUNICATIONS			1,188,000	1,188,000	1,247,000
A033	UTILITIES			1,594,000	117,000	1,754,000
A038	TRAVEL & TRANSPORTATION			997,000	997,000	1,062,000
A039	GENERAL			2,080,000	2,080,000	2,172,000
A09	Physical Assets			630,000	630,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			530,000	530,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT PROSECUTOR KARACHI MALIR				59,160,000	69,523,000	72,798,000
KQ0398	DISTRICT PROSECUTOR KARACHI CENTRAL					
A01	Employees Related Expenses.			77,582,000	85,341,000	92,657,000
A011	PAY	95	97	42,938,000	40,590,000	46,308,000
A011-1	Pay of Officer	33	35	31,582,000	30,066,000	34,385,000
A011-2	Pay of Other Staff	62	62	11,356,000	10,524,000	11,923,000
A012	ALLOWANCES			34,644,000	44,751,000	46,349,000
A012-1	Regular Allowances			31,430,000	41,445,000	42,930,000
A012-2	Other Allowances (excluding			3,214,000	3,306,000	3,419,000
A03	Operating Expenses			6,248,000	4,771,000	6,645,000
A032	COMMUNICATIONS			1,222,000	1,222,000	1,283,000
A033	UTILITIES			1,594,000	117,000	1,754,000
A038	TRAVEL & TRANSPORTATION			1,229,000	1,229,000	1,309,000
A039	GENERAL			2,203,000	2,203,000	2,299,000
A09	Physical Assets			630,000	630,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			530,000	530,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR KARACHI CENTRAL				84,460,000	90,742,000	99,402,000
KX0035	DISTRICT PROSECUTOR KHAIRPUR					
A01	Employees Related Expenses.			76,471,000	89,982,000	92,615,000
A011	PAY	98	98	44,852,000	44,483,000	47,090,000
A011-1	Pay of Officer	32	32	26,683,000	28,277,000	28,012,000
A011-2	Pay of Other Staff	66	66	18,169,000	16,206,000	19,078,000
A012	ALLOWANCES			31,619,000	45,499,000	45,525,000
A012-1	Regular Allowances			30,486,000	43,668,000	44,340,000
A012-2	Other Allowances (excluding			1,133,000	1,831,000	1,185,000
A03	Operating Expenses			6,321,000	4,844,000	6,724,000
A032	COMMUNICATIONS			1,240,000	1,240,000	1,302,000
A033	UTILITIES			1,620,000	143,000	1,783,000
A038	TRAVEL & TRANSPORTATION			1,230,000	1,230,000	1,308,000
A039	GENERAL			2,231,000	2,231,000	2,331,000
A09	Physical Assets			230,000	230,000	100,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A096	PURCHASE OF			130,000	130,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			53,000	53,000	56,000
A131	MACHINERY AND			23,000	23,000	24,000
	EQUIPMENT					
A132	FURNITURE AND			30,000	30,000	32,000
	FIXTURE					
Total-DISTRICT PROSECUTOR KHAIRPUR				83,075,000	95,109,000	99,495,000
LN0042	DISTRICT PROSECUTOR LARKANA					
A01	Employees Related Expenses.			71,719,000	82,270,000	86,032,000
A011	PAY	86	86	42,068,000	40,628,000	44,170,000
A011-1	Pay of Officer	28	28	24,769,000	23,681,000	26,007,000
A011-2	Pay of Other Staff	58	58	17,299,000	16,947,000	18,163,000
A012	ALLOWANCES			29,651,000	41,642,000	41,862,000
A012-1	Regular Allowances			28,987,000	40,716,000	41,163,000
A012-2	Other Allowances (excluding			664,000	926,000	699,000
A03	Operating Expenses			6,428,000	4,951,000	6,835,000
A032	COMMUNICATIONS			1,223,000	1,223,000	1,284,000
A033	UTILITIES			1,598,000	121,000	1,758,000
A038	TRAVEL &			1,234,000	1,234,000	1,314,000
	TRANSPORTATION					
A039	GENERAL			2,373,000	2,373,000	2,479,000
A09	Physical Assets			230,000	230,000	100,000
A096	PURCHASE OF			130,000	130,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			39,000	39,000	41,000
A131	MACHINERY AND			23,000	23,000	24,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	17,000
	FIXTURE					
Total-DISTRICT PROSECUTOR LARKANA				78,416,000	87,490,000	93,008,000
MP0043	DISTRICT PROSECUTOR MIRPURKHAS					
A01	Employees Related Expenses.			34,570,000	41,675,000	42,102,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	52	20,078,000	20,680,000	21,083,000
A011-1	Pay of Officer	17	17	12,789,000	13,553,000	13,429,000
A011-2	Pay of Other Staff	35	35	7,289,000	7,127,000	7,654,000
A012	ALLOWANCES			14,492,000	20,995,000	21,019,000
A012-1	Regular Allowances			13,678,000	20,113,000	20,172,000
A012-2	Other Allowances (excluding			814,000	882,000	847,000
A03	Operating Expenses			5,995,000	4,518,000	6,413,000
A032	COMMUNICATIONS			611,000	611,000	641,000
A033	UTILITIES			2,198,000	721,000	2,418,000
A038	TRAVEL & TRANSPORTATION			1,160,000	1,160,000	1,238,000
A039	GENERAL			2,026,000	2,026,000	2,116,000
A09	Physical Assets			230,000	230,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			68,000	68,000	71,000
A130	TRANSPORT			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
Total-DISTRICT PROSECUTOR MIRPURKHAS				40,863,000	46,491,000	48,686,000
MX0027	DISTRICT PROSECUTOR THAR @ MITHI					
A01	Employees Related Expenses.			19,931,000	27,732,000	26,151,000
A011	PAY	52	52	11,301,000	13,211,000	11,866,000
A011-1	Pay of Officer	18	18	4,631,000	7,211,000	4,863,000
A011-2	Pay of Other Staff	34	34	6,670,000	6,000,000	7,003,000
A012	ALLOWANCES			8,630,000	14,521,000	14,285,000
A012-1	Regular Allowances			8,080,000	13,971,000	13,709,000
A012-2	Other Allowances (excluding			550,000	550,000	576,000
A03	Operating Expenses			5,829,000	4,352,000	6,207,000
A032	COMMUNICATIONS			1,223,000	1,223,000	1,284,000
A033	UTILITIES			1,573,000	96,000	1,731,000
A038	TRAVEL & TRANSPORTATION			1,098,000	1,098,000	1,169,000
A039	GENERAL			1,935,000	1,935,000	2,023,000
A09	Physical Assets			230,000	230,000	100,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			67,000	117,000	71,000
A130	TRANSPORT			26,000	76,000	27,000
A131	MACHINERY AND EQUIPMENT			11,000	11,000	12,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DISTRICT PROSECUTOR THAR @ MITHI				26,057,000	32,431,000	32,529,000
MY0024	DISTRICT PROSECUTOR MATIARI					
A01	Employees Related Expenses.			27,634,000	30,664,000	32,459,000
A011	PAY	41	41	15,649,000	14,908,000	16,433,000
A011-1	Pay of Officer	14	14	8,287,000	8,198,000	8,701,000
A011-2	Pay of Other Staff	27	27	7,362,000	6,710,000	7,732,000
A012	ALLOWANCES			11,985,000	15,756,000	16,026,000
A012-1	Regular Allowances			10,866,000	14,637,000	14,875,000
A012-2	Other Allowances (excluding			1,119,000	1,119,000	1,151,000
A03	Operating Expenses			5,253,000	3,776,000	5,598,000
A032	COMMUNICATIONS			604,000	604,000	634,000
A033	UTILITIES			1,549,000	72,000	1,705,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,187,000
A039	GENERAL			1,984,000	1,984,000	2,072,000
A09	Physical Assets			230,000	230,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR MATIARI				33,117,000	34,670,000	38,157,000
NX0029	DISTRICT PROSECUTOR NUSHERO FEROZE					
A01	Employees Related Expenses.			63,687,000	67,970,000	74,119,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	78	78	37,771,000	34,081,000	39,660,000
A011-1	Pay of Officer	25	25	22,655,000	20,302,000	23,788,000
A011-2	Pay of Other Staff	53	53	15,116,000	13,779,000	15,872,000
A012	ALLOWANCES			25,916,000	33,889,000	34,459,000
A012-1	Regular Allowances			25,300,000	33,273,000	33,811,000
A012-2	Other Allowances (excluding			616,000	616,000	648,000
A03	Operating Expenses			5,908,000	4,431,000	6,286,000
A032	COMMUNICATIONS			1,222,000	1,222,000	1,283,000
A033	UTILITIES			1,564,000	87,000	1,721,000
A038	TRAVEL & TRANSPORTATION			1,097,000	1,097,000	1,168,000
A039	GENERAL			2,025,000	2,025,000	2,114,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			230,000	230,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR NUSHERO FEROZE				69,825,000	73,831,000	80,505,000
SB0038	DISTRICT PROSECUTOR BENAZIRABAD					
A01	Employees Related Expenses.			57,833,000	67,013,000	69,404,000
A011	PAY	65	65	33,715,000	32,662,000	35,401,000
A011-1	Pay of Officer	23	23	23,727,000	22,979,000	24,914,000
A011-2	Pay of Other Staff	42	42	9,988,000	9,683,000	10,487,000
A012	ALLOWANCES			24,118,000	34,351,000	34,003,000
A012-1	Regular Allowances			22,115,000	31,389,000	31,899,000
A012-2	Other Allowances (excluding			2,003,000	2,962,000	2,104,000
A03	Operating Expenses			6,033,000	4,556,000	6,422,000
A032	COMMUNICATIONS			993,000	993,000	1,042,000
A033	UTILITIES			1,602,000	125,000	1,763,000
A038	TRAVEL & TRANSPORTATION			1,254,000	1,254,000	1,336,000
A039	GENERAL			2,184,000	2,184,000	2,281,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A09	Physical Assets			230,000	230,000	100,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			75,000	75,000	79,000
A130	TRANSPORT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DISTRICT PROSECUTOR BENAZIRABAD				64,171,000	74,874,000	76,005,000
SL0171	DISTRICT PROSECUTOR SUJAWAL					
A01	Employees Related Expenses.					12,480,000
A011	PAY	22				7,070,000
A011-1	Pay of Officer	7				4,034,000
A011-2	Pay of Other Staff	15				3,036,000
A012	ALLOWANCES					5,410,000
A012-1	Regular Allowances					5,410,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					100,000
A038	TRAVEL & TRANSPORTATION					800,000
A039	GENERAL					350,000
A09	Physical Assets					6,033,000
A092	COMPUTER EQUIPMENT					860,000
A095	PURCHASE OF TRANSPORT					4,084,000
A096	PURCHASE OF PLANT & MACHINERY					589,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
Total-DISTRICT PROSECUTOR SUJAWAL						19,763,000
SN0032	DISTRICT PROSECUTOR SANGHAR					
A01	Employees Related Expenses.			45,143,000	52,586,000	54,675,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	73	73	26,530,000	26,018,000	27,857,000
A011-1	Pay of Officer	24	24	14,921,000	14,455,000	15,667,000
A011-2	Pay of Other Staff	49	49	11,609,000	11,563,000	12,190,000
A012	ALLOWANCES			18,613,000	26,568,000	26,818,000
A012-1	Regular Allowances			15,366,000	23,087,000	23,501,000
A012-2	Other Allowances (excluding			3,247,000	3,481,000	3,317,000
A03	Operating Expenses			6,208,000	4,731,000	6,601,000
A032	COMMUNICATIONS			1,222,000	1,222,000	1,283,000
A033	UTILITIES			1,553,000	76,000	1,709,000
A038	TRAVEL & TRANSPORTATION			1,234,000	1,234,000	1,314,000
A039	GENERAL			2,199,000	2,199,000	2,295,000
A09	Physical Assets			230,000	230,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR SANGHAR				51,581,000	57,547,000	61,376,000
SQ0027	DISTRICT PROSECUTOR SHIKARPUR					
A01	Employees Related Expenses.			57,108,000	65,088,000	68,734,000
A011	PAY	75	75	33,778,000	32,359,000	35,465,000
A011-1	Pay of Officer	25	25	19,810,000	20,066,000	20,800,000
A011-2	Pay of Other Staff	50	50	13,968,000	12,293,000	14,665,000
A012	ALLOWANCES			23,330,000	32,729,000	33,269,000
A012-1	Regular Allowances			20,284,000	29,683,000	30,192,000
A012-2	Other Allowances (excluding			3,046,000	3,046,000	3,077,000
A03	Operating Expenses			6,170,000	4,693,000	6,569,000
A032	COMMUNICATIONS			1,223,000	1,223,000	1,284,000
A033	UTILITIES			1,550,000	73,000	1,706,000
A038	TRAVEL & TRANSPORTATION			1,239,000	1,239,000	1,325,000
A039	GENERAL			2,158,000	2,158,000	2,254,000
A09	Physical Assets			230,000	230,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT PROSECUTOR SHIKARPUR				63,508,000	70,011,000	75,403,000
SY0049	DISTRICT PROSECUTOR SUKKUR					
A01	Employees Related Expenses.			57,084,000	64,603,000	67,641,000
A011	PAY	67	67	32,074,000	30,888,000	33,676,000
A011-1	Pay of Officer	21	21	18,570,000	18,659,000	19,498,000
A011-2	Pay of Other Staff	46	46	13,504,000	12,229,000	14,178,000
A012	ALLOWANCES			25,010,000	33,715,000	33,965,000
A012-1	Regular Allowances			21,837,000	30,209,000	30,697,000
A012-2	Other Allowances (excluding			3,173,000	3,506,000	3,268,000
A03	Operating Expenses			4,471,000	4,324,000	4,715,000
A032	COMMUNICATIONS			1,188,000	1,188,000	1,247,000
A033	UTILITIES			172,000	25,000	190,000
A034	OCCUPANCY COSTS			15,000	15,000	15,000
A038	TRAVEL & TRANSPORTATION			1,145,000	1,145,000	1,223,000
A039	GENERAL			1,951,000	1,951,000	2,040,000
A09	Physical Assets			230,000	230,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			58,000	58,000	61,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DISTRICT PROSECUTOR SUKKUR				61,843,000	69,215,000	72,517,000
TN0022	DISTRICT PROSECUTOR T.M. KHAN					
A01	Employees Related Expenses.			22,519,000	26,618,000	27,089,000
A011	PAY	40	40	12,565,000	12,767,000	13,193,000
A011-1	Pay of Officer	14	14	7,260,000	7,927,000	7,622,000
A011-2	Pay of Other Staff	26	26	5,305,000	4,840,000	5,571,000
A012	ALLOWANCES			9,954,000	13,851,000	13,896,000
A012-1	Regular Allowances			9,278,000	13,175,000	13,194,000
A012-2	Other Allowances (excluding			676,000	676,000	702,000
A03	Operating Expenses			5,840,000	4,067,000	6,229,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			655,000	655,000	688,000
A033	UTILITIES			1,860,000	87,000	2,046,000
A038	TRAVEL & TRANSPORTATION			1,251,000	1,251,000	1,331,000
A039	GENERAL			2,074,000	2,074,000	2,164,000
A09	Physical Assets			230,000	230,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR T.M. KHAN				28,589,000	30,915,000	33,418,000
TQ0023	DISTRICT PROSECUTOR TANDO ALLAH YAR					
A01	Employees Related Expenses.			28,298,000	28,443,000	32,072,000
A011	PAY	42	42	16,498,000	13,772,000	17,324,000
A011-1	Pay of Officer	14	14	10,780,000	8,039,000	11,320,000
A011-2	Pay of Other Staff	28	28	5,718,000	5,733,000	6,004,000
A012	ALLOWANCES			11,800,000	14,671,000	14,748,000
A012-1	Regular Allowances			10,973,000	13,844,000	13,883,000
A012-2	Other Allowances (excluding			827,000	827,000	865,000
A03	Operating Expenses			5,964,000	4,011,000	6,381,000
A032	COMMUNICATIONS			663,000	663,000	696,000
A033	UTILITIES			2,045,000	92,000	2,249,000
A038	TRAVEL & TRANSPORTATION			1,050,000	1,050,000	1,132,000
A039	GENERAL			2,206,000	2,206,000	2,304,000
A09	Physical Assets			230,000	230,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR TANDO ALLAH YAR				34,492,000	32,684,000	38,553,000
TX0033	DISTRICT PROSECUTOR THATTA					
A01	Employees Related Expenses.			40,041,000	43,652,000	46,866,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	71	71	22,957,000	21,009,000	24,103,000
A011-1	Pay of Officer	32	32	14,790,000	13,126,000	15,529,000
A011-2	Pay of Other Staff	39	39	8,167,000	7,883,000	8,574,000
A012	ALLOWANCES			17,084,000	22,643,000	22,763,000
A012-1	Regular Allowances			15,264,000	20,498,000	20,829,000
A012-2	Other Allowances (excluding			1,820,000	2,145,000	1,934,000
A03	Operating Expenses			6,105,000	4,628,000	6,493,000
A032	COMMUNICATIONS			1,222,000	1,222,000	1,283,000
A033	UTILITIES			1,549,000	72,000	1,705,000
A038	TRAVEL & TRANSPORTATION			1,233,000	1,233,000	1,313,000
A039	GENERAL			2,101,000	2,101,000	2,192,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			230,000	230,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR THATTA				46,376,000	49,110,000	53,459,000
UT0026	DISTRICT PROSECUTOR UMER KOT					
A01	Employees Related Expenses.			29,099,000	38,718,000	37,502,000
A011	PAY	54	54	17,421,000	19,174,000	18,291,000
A011-1	Pay of Officer	18	18	9,037,000	10,428,000	9,488,000
A011-2	Pay of Other Staff	36	36	8,384,000	8,746,000	8,803,000
A012	ALLOWANCES			11,678,000	19,544,000	19,211,000
A012-1	Regular Allowances			10,788,000	18,530,000	18,287,000
A012-2	Other Allowances (excluding			890,000	1,014,000	924,000
A03	Operating Expenses			6,226,000	4,749,000	6,619,000
A032	COMMUNICATIONS			1,223,000	1,223,000	1,284,000
A033	UTILITIES			1,550,000	73,000	1,706,000
A038	TRAVEL & TRANSPORTATION			1,251,000	1,251,000	1,331,000
A039	GENERAL			2,202,000	2,202,000	2,298,000
A09	Physical Assets			230,000	230,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR UMER KOT				35,555,000	43,697,000	44,221,000
QS0029	DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA					
A01	Employees Related Expenses.			40,148,000	46,324,000	48,564,000
A011	PAY	57	57	24,025,000	23,338,000	25,229,000
A011-1	Pay of Officer	19	19	11,418,000	11,753,000	11,990,000
A011-2	Pay of Other Staff	38	38	12,607,000	11,585,000	13,239,000
A012	ALLOWANCES			16,123,000	22,986,000	23,335,000
A012-1	Regular Allowances			15,639,000	22,502,000	22,825,000
A012-2	Other Allowances (excluding			484,000	484,000	510,000
A03	Operating Expenses			5,751,000	4,274,000	6,141,000
A032	COMMUNICATIONS			1,222,000	1,222,000	1,283,000
A033	UTILITIES			1,549,000	72,000	1,705,000
A038	TRAVEL & TRANSPORTATION			842,000	842,000	922,000
A039	GENERAL			2,138,000	2,138,000	2,231,000
A09	Physical Assets			230,000	230,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			60,000	60,000	64,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA				46,189,000	50,888,000	54,869,000
031104 Total-LITIGATION				2,163,412,000	2,366,774,000	2,572,118,000
031120 OTHERS						
BI0025	PROCESS SERVING ESTABLISHMENT BADIN					
A01	Employees Related Expenses.			12,904,000	10,737,000	13,952,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	4,404,000	3,897,000	4,620,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	4,404,000	3,897,000	4,620,000
A012	ALLOWANCES			8,500,000	6,840,000	9,332,000
A012-1	Regular Allowances			8,459,000	6,799,000	9,291,000
A012-2	Other Allowances (excluding			41,000	41,000	41,000
A03	Operating Expenses			100,000	150,000	100,000
A038	TRAVEL & TRANSPORTATION			100,000	150,000	100,000
Total-PROCESS SERVING ESTABLISHMENT BADIN				13,004,000	10,887,000	14,052,000
DD0025	PROCESS SERVING ESTABLISHMENT DADU					
A01	Employees Related Expenses.			22,397,000	24,244,000	25,463,000
A011	PAY	12	12	8,418,000	8,691,000	8,839,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	8,418,000	8,691,000	8,839,000
A012	ALLOWANCES			13,979,000	15,553,000	16,624,000
A012-1	Regular Allowances			13,914,000	15,488,000	16,559,000
A012-2	Other Allowances (excluding			65,000	65,000	65,000
A03	Operating Expenses			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
Total-PROCESS SERVING ESTABLISHMENT DADU				22,435,000	24,282,000	25,501,000
HB0052	PROCESS SERVING ESTABLISHMENT HYDERABAD					
A01	Employees Related Expenses.			30,019,000	29,310,000	33,871,000
A011	PAY	14	14	10,949,000	10,564,000	11,496,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	10,949,000	10,564,000	11,496,000
A012	ALLOWANCES			19,070,000	18,746,000	22,375,000
A012-1	Regular Allowances			19,070,000	18,746,000	22,375,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT HYDERABAD				30,049,000	29,340,000	33,901,000
JK0023	PROCESS SERVING ESTABLISHMENT JACOBABAD					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			12,474,000	11,394,000	13,207,000
A011	PAY	8	8	4,362,000	3,458,000	4,580,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	4,362,000	3,458,000	4,580,000
A012	ALLOWANCES			8,112,000	7,936,000	8,627,000
A012-1	Regular Allowances			8,078,000	7,902,000	8,593,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT JACOBABAD				12,504,000	11,424,000	13,237,000
KQ0353	ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE KARACHI					
A01	Employees Related Expenses.			412,000	313,000	640,000
A011	PAY	1	1	205,000	160,000	215,000
A011-1	Pay of Officer			13,000	10,000	13,000
A011-2	Pay of Other Staff	1	1	192,000	150,000	202,000
A012	ALLOWANCES			207,000	153,000	425,000
A012-1	Regular Allowances			181,000	127,000	396,000
A012-2	Other Allowances (excluding			26,000	26,000	29,000
A03	Operating Expenses			89,000	89,000	93,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A039	GENERAL			82,000	82,000	86,000
Total-ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE KARACHI				501,000	402,000	733,000
KQ0354	OFFICIAL ASSIGNEE KARACHI					
A01	Employees Related Expenses.			21,458,000	20,211,000	23,955,000
A011	PAY	30	30	11,557,000	8,574,000	12,126,000
A011-1	Pay of Officer	12	12	5,963,000	3,877,000	6,252,000
A011-2	Pay of Other Staff	18	18	5,594,000	4,697,000	5,874,000
A012	ALLOWANCES			9,901,000	11,637,000	11,829,000
A012-1	Regular Allowances			8,405,000	10,141,000	10,280,000
A012-2	Other Allowances (excluding			1,496,000	1,496,000	1,549,000
A03	Operating Expenses			934,000	934,000	1,004,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			61,000	61,000	65,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			583,000	583,000	638,000
A039	GENERAL			240,000	240,000	251,000
A09	Physical Assets					6,282,000
A095	PURCHASE OF TRANSPORT					5,000,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					1,250,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
Total-OFFICIAL ASSIGNEE KARACHI				22,443,000	21,196,000	31,294,000
KQ0374	PROCESS SERVING ESTABLISHMENT KARACHI EAST					
A01	Employees Related Expenses.			4,374,000	1,855,000	5,868,000
A011	PAY	14	14	1,162,000	500,000	1,220,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	1,162,000	500,000	1,220,000
A012	ALLOWANCES			3,212,000	1,355,000	4,648,000
A012-1	Regular Allowances			3,212,000	1,355,000	4,648,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT KARACHI EAST				4,404,000	1,885,000	5,898,000
KQ0375	PROCESS SERVING ESTABLISHMENT KARACHI CENTRAL					
A01	Employees Related Expenses.			5,064,000	1,919,000	6,804,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	1,440,000	500,000	1,512,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	15	15	1,440,000	500,000	1,512,000
A012	ALLOWANCES			3,624,000	1,419,000	5,292,000
A012-1	Regular Allowances			3,624,000	1,419,000	5,292,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT KARACHI CENTRAL				5,094,000	1,949,000	6,834,000
KQ0376	PROCESS SERVING ESTABLISHMENT KARACHI SOUTH					
A01	Employees Related Expenses.			8,116,000	2,473,000	11,405,000
A011	PAY	18	18	2,861,000	500,000	3,004,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	18	18	2,861,000	500,000	3,004,000
A012	ALLOWANCES			5,255,000	1,973,000	8,401,000
A012-1	Regular Allowances			5,255,000	1,973,000	8,401,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT KARACHI SOUTH				8,146,000	2,503,000	11,435,000
KQ0377	PROCESS SERVING ESTABLISHMENT KARACHI WEST					
A01	Employees Related Expenses.			8,515,000	3,367,000	10,905,000
A011	PAY	14	14	2,805,000	1,000,000	2,945,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	2,805,000	1,000,000	2,945,000
A012	ALLOWANCES			5,710,000	2,367,000	7,960,000
A012-1	Regular Allowances			5,710,000	2,367,000	7,960,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PROCESS SERVING ESTABLISHMENT KARACHI WEST				8,545,000	3,397,000	10,935,000
KQ0393	DIRECTOR MONITORING IMPLEMENTATION					
A01	Employees Related Expenses.			44,466,000	48,755,000	49,995,000
A011	PAY	66	66	20,446,000	19,094,000	21,469,000
A011-1	Pay of Officer	30	30	10,984,000	13,280,000	11,534,000
A011-2	Pay of Other Staff	36	36	9,462,000	5,814,000	9,935,000
A012	ALLOWANCES			24,020,000	29,661,000	28,526,000
A012-1	Regular Allowances			15,971,000	20,009,000	20,316,000
A012-2	Other Allowances (excluding			8,049,000	9,652,000	8,210,000
A03	Operating Expenses			6,496,000	5,019,000	6,872,000
A032	COMMUNICATIONS			320,000	320,000	336,000
A033	UTILITIES			1,534,000	57,000	1,688,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			1,954,000	1,954,000	2,056,000
A039	GENERAL			2,638,000	2,638,000	2,742,000
A09	Physical Assets			1,054,000	1,054,000	10,639,000
A092	COMPUTER EQUIPMENT			692,000	692,000	430,000
A095	PURCHASE OF TRANSPORT					10,000,000
A096	PURCHASE OF PLANT & MACHINERY			162,000	162,000	209,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			391,000	391,000	411,000
A130	TRANSPORT			250,000	250,000	263,000
A131	MACHINERY AND EQUIPMENT			81,000	81,000	85,000
A132	FURNITURE AND FIXTURE			60,000	60,000	63,000
Total-DIRECTOR MONITORING IMPLEMENTATION				52,407,000	55,219,000	67,917,000
KX0033	PROCESS SERVING ESTABLISHMENT KHAIRPUR					
A01	Employees Related Expenses.			38,191,000	37,473,000	43,175,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	13,395,000	13,284,000	14,064,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	10	10	13,395,000	13,284,000	14,064,000
A012	ALLOWANCES			24,796,000	24,189,000	29,111,000
A012-1	Regular Allowances			24,785,000	24,178,000	29,100,000
A012-2	Other Allowances (excluding			11,000	11,000	11,000
A03	Operating Expenses			73,000	73,000	75,000
A038	TRAVEL &			30,000	30,000	30,000
	TRANSPORTATION					
A039	GENERAL			43,000	43,000	45,000
Total-PROCESS SERVING ESTABLISHMENT KHAIRPUR				38,264,000	37,546,000	43,250,000
LN0038	PROCESS SERVING ESTABLISHMENT LARKANA					
A01	Employees Related Expenses.			31,501,000	28,664,000	34,676,000
A011	PAY	12	12	10,911,000	10,028,000	11,455,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	10,911,000	10,028,000	11,455,000
A012	ALLOWANCES			20,590,000	18,636,000	23,221,000
A012-1	Regular Allowances			20,586,000	18,632,000	23,217,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL &			30,000	30,000	30,000
	TRANSPORTATION					
Total-PROCESS SERVING ESTABLISHMENT LARKANA				31,531,000	28,694,000	34,706,000
MP0038	PROCESS SERVING ESTABLISHMENT MIRPURKHAS					
A01	Employees Related Expenses.			21,577,000	19,673,000	24,106,000
A011	PAY	12	12	7,488,000	6,950,000	7,862,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	7,488,000	6,950,000	7,862,000
A012	ALLOWANCES			14,089,000	12,723,000	16,244,000
A012-1	Regular Allowances			13,636,000	12,270,000	15,746,000
A012-2	Other Allowances (excluding			453,000	453,000	498,000
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL &			30,000	30,000	30,000
	TRANSPORTATION					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PROCESS SERVING ESTABLISHMENT				21,607,000	19,703,000	24,136,000
MIRPURKHAS						
NX0025	PROCESS SERVING ESTABLISHMENT NAUSHAHRO					
	FEROZE					
A01	Employees Related Expenses.			36,046,000	37,213,000	41,087,000
A011	PAY	11	11	13,219,000	13,164,000	13,879,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	11	11	13,219,000	13,164,000	13,879,000
A012	ALLOWANCES			22,827,000	24,049,000	27,208,000
A012-1	Regular Allowances			22,688,000	23,910,000	27,069,000
A012-2	Other Allowances (excluding			139,000	139,000	139,000
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT NAUSHAHRO				36,076,000	37,243,000	41,117,000
FEROZE						
SB0033	PROCESS SERVING ESTABLISHMENT					
	BENAZIRABAD					
A01	Employees Related Expenses.			22,967,000	23,189,000	26,146,000
A011	PAY	15	15	8,158,000	8,159,000	8,564,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	15	15	8,158,000	8,159,000	8,564,000
A012	ALLOWANCES			14,809,000	15,030,000	17,582,000
A012-1	Regular Allowances			14,749,000	14,970,000	17,522,000
A012-2	Other Allowances (excluding			60,000	60,000	60,000
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT				22,997,000	23,219,000	26,176,000
BENAZIRABAD						
SN0028	PROCESS SERVING ESTABLISHMENT SANGHAR					
A01	Employees Related Expenses.			20,125,000	17,481,000	22,196,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	7,783,000	6,499,000	8,163,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	10	10	7,783,000	6,499,000	8,163,000
A012	ALLOWANCES			12,342,000	10,982,000	14,033,000
A012-1	Regular Allowances			12,271,000	10,911,000	13,962,000
A012-2	Other Allowances (excluding			71,000	71,000	71,000
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT SANGHAR				20,155,000	17,511,000	22,226,000
SQ0023	PROCESS SERVING ESTABLISHMENT SHIKARPUR					
A01	Employees Related Expenses.			8,484,000	7,241,000	9,423,000
A011	PAY	8	8	2,396,000	2,403,000	2,515,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	2,396,000	2,403,000	2,515,000
A012	ALLOWANCES			6,088,000	4,838,000	6,908,000
A012-1	Regular Allowances			6,056,000	4,806,000	6,876,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
Total-PROCESS SERVING ESTABLISHMENT SHIKARPUR				8,484,000	7,241,000	9,423,000
SY0045	PROCESS SERVING ESTABLISHMENT SUKKUR					
A01	Employees Related Expenses.			34,765,000	33,143,000	38,942,000
A011	PAY	12	12	13,290,000	12,184,000	13,948,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	13,290,000	12,184,000	13,948,000
A012	ALLOWANCES			21,475,000	20,959,000	24,994,000
A012-1	Regular Allowances			21,362,000	20,846,000	24,881,000
A012-2	Other Allowances (excluding			113,000	113,000	113,000
Total-PROCESS SERVING ESTABLISHMENT SUKKUR				34,765,000	33,143,000	38,942,000
TX0029	PROCESS SERVING ESTABLISHMENT THATTA					
A01	Employees Related Expenses.			17,839,000	12,172,000	17,519,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	5,017,000	4,114,000	5,268,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	5,017,000	4,114,000	5,268,000
A012	ALLOWANCES			12,822,000	8,058,000	12,251,000
A012-1	Regular Allowances			12,444,000	7,680,000	11,835,000
A012-2	Other Allowances (excluding			378,000	378,000	416,000
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT THATTA				17,869,000	12,202,000	17,549,000
031120 Total-OTHERS				411,280,000	378,986,000	479,262,000
0311 Total-LAW COURTS				16,332,627,000	16,607,840,000	18,597,690,000
031 Total-LAW COURTS				16,332,627,000	16,607,840,000	18,597,690,000
036 ADMINISTRATION OF PUBLIC ORDER						
0361 ADMINISTRATION						
036101 SECRETARIAT						
KQ0350 LAW DEPARTMENT SECRETARIAT KARACHI						
A01	Employees Related Expenses.			640,247,000	372,385,000	605,887,000
A011	PAY	450	451	159,538,000	96,045,000	168,546,000
A011-1	Pay of Officer	154	155	80,650,000	57,633,000	85,718,000
A011-2	Pay of Other Staff	296	296	78,888,000	38,412,000	82,828,000
A012	ALLOWANCES			480,709,000	276,340,000	437,341,000
A012-1	Regular Allowances			281,227,000	143,829,000	229,059,000
A012-2	Other Allowances (excluding			199,482,000	132,511,000	208,282,000
A03	Operating Expenses			130,675,000	102,940,000	133,009,000
A032	COMMUNICATIONS			5,169,000	5,169,000	5,428,000
A033	UTILITIES			1,418,000		1,560,000
A034	OCCUPANCY COSTS			500,000	500,000	500,000
A038	TRAVEL & TRANSPORTATION			17,550,000	26,050,000	19,240,000
A039	GENERAL			106,038,000	71,221,000	106,281,000
A05	Grants subsidies and Write off Loans			354,023,000	338,723,000	383,519,000
A052	GRANTS-DOMESTIC			354,023,000	338,723,000	383,519,000
A09	Physical Assets			3,452,000	3,452,000	1,160,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			2,326,000	2,326,000	860,000
A096	PURCHASE OF PLANT & MACHINERY			826,000	826,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13	Repairs and Maintenance			4,426,000	5,875,000	4,647,000
A130	TRANSPORT			1,000,000	1,500,000	1,050,000
A131	MACHINERY AND EQUIPMENT			551,000	1,000,000	579,000
A132	FURNITURE AND FIXTURE			441,000	941,000	463,000
A137	COMPUTER EQUIPMENT			2,434,000	2,434,000	2,555,000
Total-LAW DEPARTMENT SECRETARIAT KARACHI				1,132,823,000	823,375,000	1,128,222,000
KQ0399	CRIMINAL PROSECUTION SERVICES					
A01	Employees Related Expenses.			64,516,000	66,751,000	70,132,000
A011	PAY	99	99	23,838,000	22,015,000	25,025,000
A011-1	Pay of Officer	34	34	12,547,000	12,567,000	13,171,000
A011-2	Pay of Other Staff	65	65	11,291,000	9,448,000	11,854,000
A012	ALLOWANCES			40,678,000	44,736,000	45,107,000
A012-1	Regular Allowances			32,246,000	35,731,000	36,535,000
A012-2	Other Allowances (excluding			8,432,000	9,005,000	8,572,000
A03	Operating Expenses			8,981,000	8,981,000	9,239,000
A032	COMMUNICATIONS			193,000	193,000	202,000
A034	OCCUPANCY COSTS			183,000	183,000	183,000
A036	MOTOR VEHICLES			31,000	31,000	31,000
A038	TRAVEL & TRANSPORTATION			2,882,000	2,882,000	3,037,000
A039	GENERAL			5,692,000	5,692,000	5,786,000
A09	Physical Assets			1,186,000	1,186,000	907,000
A092	COMPUTER EQUIPMENT			692,000	692,000	430,000
A096	PURCHASE OF PLANT & MACHINERY			194,000	194,000	177,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13	Repairs and Maintenance			867,000	867,000	910,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A130	TRANSPORT			300,000	300,000	315,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			267,000	267,000	280,000
Total-CRIMINAL PROSECUTION SERVICES				75,550,000	77,785,000	81,188,000
036101 Total-SECRETARIAT				1,208,373,000	901,160,000	1,209,410,000
0361 Total-ADMINISTRATION				1,208,373,000	901,160,000	1,209,410,000
036 Total-ADMINISTRATION OF PUBLIC ORDER				1,208,373,000	901,160,000	1,209,410,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				17,541,000,000	17,509,000,000	19,807,100,000
Total-				17,541,000,000	17,509,000,000	19,807,100,000
TOTAL-DEMAND				17,541,000,000	17,509,000,000	19,807,100,000

Demand No.121
(SC21121)
Agriculture

Authorised : Rs 30,735,781,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	18,464,384,000	17,093,884,000	30,282,156,000
074	Public Health Services	455,927,000	455,927,000	453,625,000
Total		18,920,311,000	17,549,811,000	30,735,781,000
A01	Employees Related Expenses.	11,902,124,000	9,336,191,960	15,214,817,000
A011	Pay	7,834,583,000	5,116,159,960	8,081,232,000
A011-1	Pay of Officer	4,142,129,000	2,496,096,960	4,189,606,000
A011-2	Pay of Other Staff	3,692,454,000	2,620,063,000	3,891,626,000
A012	Allowances	4,067,541,000	4,220,032,000	7,133,585,000
A012-1	Regular Allowances	3,949,365,000	4,103,296,000	7,010,674,000
A012-2	Other Allowances (excluding TA	118,176,000	116,736,000	122,911,000
A02	Project Pre-investment Analysis	30,240,000	30,240,000	30,240,000
A03	Operating Expenses	2,004,208,000	3,016,839,250	10,874,394,000
A05	Grants subsidies and Write off Loans	39,356,000	40,561,790	43,292,000
A06	Transfers	34,305,000		34,305,000
A09	Physical Assets	2,446,089,000	2,746,089,000	2,016,548,000
A13	Repairs and Maintenance	2,463,989,000	2,379,889,000	2,522,185,000
Total		18,920,311,000	17,549,811,000	30,735,781,000

No.121- Agriculture

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0421	AGRICULTURE					
042101	ADMINISTRATION/LAND COMMISSION					
KQ0411	AGRICULTURE DEPARTMENT (SECRETARIAT)					
A01	Employees Related Expenses.			186,024,000	158,933,046	2,186,583,000
A011	PAY	157	157	63,675,000	50,914,000	63,227,000
A011-1	Pay of Officer	62	62	32,535,000	27,515,000	32,087,000
A011-2	Pay of Other Staff	95	95	31,140,000	23,399,000	31,140,000
A012	ALLOWANCES			122,349,000	108,019,046	2,123,356,000
A012-1	Regular Allowances			88,724,000	81,823,000	2,089,696,000
A012-2	Other Allowances (excluding			33,625,000	26,196,046	33,660,000
A03	Operating Expenses			29,976,000	36,476,000	8,032,137,000
A032	COMMUNICATIONS			3,508,000	3,508,000	3,683,000
A036	MOTOR VEHICLES			205,000	205,000	
A038	TRAVEL & TRANSPORTATION			9,558,000	15,058,000	10,558,000
A039	GENERAL			16,705,000	17,705,000	8,017,896,000
A05	Grants subsidies and Write off Loans			39,356,000	15,861,790	43,292,000
A052	GRANTS-DOMESTIC			39,356,000	15,861,790	43,292,000
A09	Physical Assets			2,037,186,000	37,186,000	2,000,660,000
A092	COMPUTER EQUIPMENT			5,190,000	5,190,000	
A095	PURCHASE OF TRANSPORT			13,148,000	13,148,000	160,000
A096	PURCHASE OF PLANT & MACHINERY			1,010,848,000	10,848,000	1,000,500,000
A097	PURCHASE FURNITURE & FIXTURE			8,000,000	8,000,000	
A098	PURCHASE OF OTHER ASSETS			1,000,000,000		1,000,000,000
A13	Repairs and Maintenance			1,004,800,000	13,300,000	1,005,040,000
A130	TRANSPORT			2,500,000	6,000,000	2,625,000
A131	MACHINERY AND EQUIPMENT			1,000,000	3,500,000	1,050,000
A132	FURNITURE AND FIXTURE			1,300,000	3,800,000	1,365,000
A133	BUILDINGS AND STRUCTURE			1,000,000,000		1,000,000,000
Total-AGRICULTURE DEPARTMENT (SECRETARIAT)				3,297,342,000	261,756,836	13,267,712,000
KQ2127	NPIW					

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			944,926,000	42,747,040	945,512,000
A011	PAY	865	865	842,156,000	23,052,000	842,156,000
A011-1	Pay of Officer	365	365	783,769,000	21,136,000	783,769,000
A011-2	Pay of Other Staff	500	500	58,387,000	1,916,000	58,387,000
A012	ALLOWANCES			102,770,000	19,695,040	103,356,000
A012-1	Regular Allowances			102,239,000	18,193,000	102,772,000
A012-2	Other Allowances (excluding			531,000	1,502,040	584,000
Total-NPIW				944,926,000	42,747,040	945,512,000
042101 Total-ADMINISTRATION/LAND COMMISSION				4,242,268,000	304,503,876	14,213,224,000
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC						
BI0035	AGRICULTURE EXTENSION AND ADAPTIVE					
	RESEARCH PROJECT BADIN					
A01	Employees Related Expenses.			13,885,000	9,790,000	13,551,000
A011	PAY	26	26	8,278,000	5,378,000	8,238,000
A011-1	Pay of Officer	3	3	1,925,000	1,028,000	1,925,000
A011-2	Pay of Other Staff	23	23	6,353,000	4,350,000	6,313,000
A012	ALLOWANCES			5,607,000	4,412,000	5,313,000
A012-1	Regular Allowances			5,578,000	4,390,000	5,291,000
A012-2	Other Allowances (excluding			29,000	22,000	22,000
A03	Operating Expenses			2,156,000	1,137,000	2,341,000
A032	COMMUNICATIONS			92,000	92,000	97,000
A033	UTILITIES			1,160,000	141,000	1,276,000
A034	OCCUPANCY COSTS			23,000	23,000	24,000
A038	TRAVEL & TRANSPORTATION			232,000	232,000	248,000
A039	GENERAL			649,000	649,000	696,000
A13	Repairs and Maintenance			113,000	113,000	118,000
A130	TRANSPORT			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-AGRICULTURE EXTENSION AND ADAPTIVE				16,154,000	11,040,000	16,010,000
RESEARCH PROJECT BADIN						
BI0036	SEED FARMS BADIN					

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			9,405,000	7,351,000	10,219,000
A011	PAY	22	22	6,328,000	4,117,000	6,296,000
A011-1	Pay of Officer	4	4	761,000	254,000	761,000
A011-2	Pay of Other Staff	18	18	5,567,000	3,863,000	5,535,000
A012	ALLOWANCES			3,077,000	3,234,000	3,923,000
A012-1	Regular Allowances			3,076,000	3,233,000	3,922,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			2,115,000	1,096,000	2,298,000
A032	COMMUNICATIONS			92,000	92,000	97,000
A033	UTILITIES			1,160,000	141,000	1,276,000
A034	OCCUPANCY COSTS			23,000	23,000	24,000
A038	TRAVEL & TRANSPORTATION			232,000	232,000	248,000
A039	GENERAL			608,000	608,000	653,000
A13	Repairs and Maintenance			113,000	113,000	118,000
A130	TRANSPORT			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-SEED FARMS BADIN				11,633,000	8,560,000	12,635,000
BI0037	PRINCIPAL SCIENTIST / DIRECTOR TOMATO RESEARCH INSTITUTE PANGRIO @ BADIN					
A01	Employees Related Expenses.			14,324,000	7,781,000	14,835,000
A011	PAY	18	18	11,271,000	5,393,000	11,271,000
A011-1	Pay of Officer	7	7	7,181,000	2,394,000	7,181,000
A011-2	Pay of Other Staff	11	11	4,090,000	2,999,000	4,090,000
A012	ALLOWANCES			3,053,000	2,388,000	3,564,000
A012-1	Regular Allowances			3,053,000	2,388,000	3,564,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,664,000	2,362,000	2,849,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			154,000	65,000	170,000
A034	OCCUPANCY COSTS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			813,000	813,000	859,000
A039	GENERAL			1,629,000	1,416,000	1,748,000
A13	Repairs and Maintenance			353,000	353,000	370,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			142,000	142,000	149,000
A131	MACHINERY AND EQUIPMENT			142,000	142,000	149,000
A132	FURNITURE AND FIXTURE			69,000	69,000	72,000
Total-PRINCIPAL SCIENTIST / DIRECTOR TOMATO RESEARCH INSTITUTE PANGRIO @ BADIN				17,341,000	10,496,000	18,054,000
BI0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY BADIN					
A01	Employees Related Expenses.			6,687,000	4,216,000	7,088,000
A011	PAY	8	8	4,781,000	2,419,000	4,779,000
A011-1	Pay of Officer			1,324,000	1,028,000	1,324,000
A011-2	Pay of Other Staff	8	8	3,457,000	1,391,000	3,455,000
A012	ALLOWANCES			1,906,000	1,797,000	2,309,000
A012-1	Regular Allowances			1,906,000	1,797,000	2,309,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,016,000	789,000	1,095,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL & TRANSPORTATION			242,000	242,000	260,000
A039	GENERAL			544,000	494,000	584,000
A13	Repairs and Maintenance			123,000	123,000	129,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY BADIN				7,826,000	5,128,000	8,312,000
DD0036	PRINCIPAL SCIENTIST / DIRECTOR MAIZE AND MILLET RESEARCH INSTITUTE DADU					
A01	Employees Related Expenses.			33,095,000	26,069,000	34,605,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	21,664,000	14,785,000	21,003,000
A011-1	Pay of Officer	5	5	10,469,000	6,159,000	9,873,000
A011-2	Pay of Other Staff	35	35	11,195,000	8,626,000	11,130,000
A012	ALLOWANCES			11,431,000	11,284,000	13,602,000
A012-1	Regular Allowances			11,431,000	11,284,000	13,602,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,600,000	5,867,000	7,046,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			613,000	82,000	674,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			2,555,000	2,555,000	2,711,000
A039	GENERAL			3,322,000	3,120,000	3,546,000
A13	Repairs and Maintenance			817,000	817,000	858,000
A130	TRANSPORT			291,000	291,000	306,000
A131	MACHINERY AND EQUIPMENT			386,000	386,000	405,000
A132	FURNITURE AND FIXTURE			140,000	140,000	147,000
Total-PRINCIPAL SCIENTIST / DIRECTOR MAIZE AND MILLET RESEARCH INSTITUTE DADU				40,512,000	32,753,000	42,509,000
DD0037	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU					
A01	Employees Related Expenses.			10,481,000	7,934,677	10,301,000
A011	PAY	10	10	7,211,000	4,376,700	6,902,000
A011-1	Pay of Officer	1	1	3,502,000	2,046,700	3,208,000
A011-2	Pay of Other Staff	9	9	3,709,000	2,330,000	3,694,000
A012	ALLOWANCES			3,270,000	3,557,977	3,399,000
A012-1	Regular Allowances			3,270,000	2,670,000	3,399,000
A012-2	Other Allowances (excluding				887,977	
A03	Operating Expenses			2,902,000	2,592,000	3,098,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			232,000	55,000	256,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			1,819,000	1,819,000	1,932,000
A039	GENERAL			772,000	639,000	827,000
A13	Repairs and Maintenance			371,000	371,000	389,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			147,000	147,000	154,000
A131	MACHINERY AND EQUIPMENT			101,000	101,000	106,000
A132	FURNITURE AND FIXTURE			123,000	123,000	129,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU				13,754,000	10,897,677	13,788,000
GO0031	AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI					
A01	Employees Related Expenses.			9,425,000	6,911,000	9,885,000
A011	PAY	15	15	6,084,000	3,786,000	6,092,000
A011-1	Pay of Officer	5	5	3,532,000	1,808,000	3,532,000
A011-2	Pay of Other Staff	10	10	2,552,000	1,978,000	2,560,000
A012	ALLOWANCES			3,341,000	3,125,000	3,793,000
A012-1	Regular Allowances			3,338,000	3,124,000	3,790,000
A012-2	Other Allowances (excluding			3,000	1,000	3,000
A03	Operating Expenses			4,918,000	10,185,000	5,242,000
A032	COMMUNICATIONS			99,000	99,000	104,000
A033	UTILITIES			1,011,000	278,000	1,112,000
A038	TRAVEL & TRANSPORTATION			836,000	2,836,000	887,000
A039	GENERAL			2,972,000	6,972,000	3,139,000
A09	Physical Assets					400,000
A092	COMPUTER EQUIPMENT					400,000
A13	Repairs and Maintenance			535,000	4,535,000	562,000
A130	TRANSPORT			191,000	2,191,000	201,000
A131	MACHINERY AND EQUIPMENT			174,000	2,174,000	183,000
A132	FURNITURE AND FIXTURE			118,000	118,000	124,000
A137	COMPUTER EQUIPMENT			52,000	52,000	54,000
Total-AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI				14,878,000	21,631,000	16,089,000
GO0032	SEED FARMS GHOTKI					
A01	Employees Related Expenses.			12,228,000	12,201,000	14,186,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	7,873,000	6,803,000	7,898,000
A011-1	Pay of Officer	1	1	1,899,000	1,640,000	1,899,000
A011-2	Pay of Other Staff	24	24	5,974,000	5,163,000	5,999,000
A012	ALLOWANCES			4,355,000	5,398,000	6,288,000
A012-1	Regular Allowances			4,354,000	5,397,000	6,287,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			4,226,000	10,064,000	4,496,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			747,000	585,000	822,000
A038	TRAVEL & TRANSPORTATION			671,000	2,671,000	706,000
A039	GENERAL			2,762,000	6,762,000	2,920,000
A13	Repairs and Maintenance			446,000	4,446,000	468,000
A130	TRANSPORT			179,000	2,179,000	188,000
A131	MACHINERY AND EQUIPMENT			119,000	2,119,000	125,000
A132	FURNITURE AND FIXTURE			103,000	103,000	108,000
A137	COMPUTER EQUIPMENT			45,000	45,000	47,000
Total-SEED FARMS GHOTKI				16,900,000	26,711,000	19,150,000
HB0058	DIRECTION HYDERABAD					
A01	Employees Related Expenses.			32,960,000	28,680,000	35,956,000
A011	PAY	37	37	20,987,000	16,081,000	21,027,000
A011-1	Pay of Officer	11	11	9,362,000	6,319,000	9,400,000
A011-2	Pay of Other Staff	26	26	11,625,000	9,762,000	11,627,000
A012	ALLOWANCES			11,973,000	12,599,000	14,929,000
A012-1	Regular Allowances			11,972,000	12,598,000	14,928,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			6,347,000	5,008,000	6,749,000
A032	COMMUNICATIONS			162,000	162,000	170,000
A033	UTILITIES			1,345,000	6,000	1,479,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			2,712,000	2,712,000	2,832,000
A039	GENERAL			2,119,000	2,119,000	2,259,000
A09	Physical Assets			1,274,000	1,274,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			632,000	632,000	
A096	PURCHASE OF PLANT & MACHINERY			342,000	342,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			542,000	542,000	568,000
A130	TRANSPORT			147,000	147,000	154,000
A131	MACHINERY AND EQUIPMENT			147,000	147,000	154,000
A132	FURNITURE AND FIXTURE			147,000	147,000	154,000
A137	COMPUTER EQUIPMENT			101,000	101,000	106,000
Total-DIRECTION HYDERABAD				41,123,000	35,504,000	43,273,000
HB0059	AGRICULTURAL ENGINEERING HYDERABAD					
A01	Employees Related Expenses.			124,173,000	107,498,000	134,967,000
A011	PAY	177	176	77,356,000	58,116,000	76,958,000
A011-1	Pay of Officer	31	30	22,379,000	15,552,000	22,303,000
A011-2	Pay of Other Staff	146	146	54,977,000	42,564,000	54,655,000
A012	ALLOWANCES			46,817,000	49,382,000	58,009,000
A012-1	Regular Allowances			46,721,000	49,286,000	57,903,000
A012-2	Other Allowances (excluding			96,000	96,000	106,000
A03	Operating Expenses			100,620,000	117,510,250	160,202,000
A032	COMMUNICATIONS			1,124,000	1,124,000	1,180,000
A033	UTILITIES			3,316,000	406,500	3,647,000
A034	OCCUPANCY COSTS			1,034,000	833,750	1,072,000
A036	MOTOR VEHICLES			313,000	313,000	
A038	TRAVEL & TRANSPORTATION			88,103,000	108,103,000	147,303,000
A039	GENERAL			6,730,000	6,730,000	7,000,000
A09	Physical Assets			132,448,000	132,448,000	
A092	COMPUTER EQUIPMENT			692,000	692,000	
A095	PURCHASE OF TRANSPORT			116,208,000	116,208,000	
A096	PURCHASE OF PLANT & MACHINERY			15,548,000	15,548,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			28,558,000	28,558,000	29,986,000
A130	TRANSPORT			6,963,000	6,963,000	7,311,000
A131	MACHINERY AND EQUIPMENT			21,059,000	21,059,000	22,112,000
A132	FURNITURE AND FIXTURE			536,000	536,000	563,000
Total-AGRICULTURAL ENGINEERING HYDERABAD				385,799,000	386,014,250	325,155,000
HB0060	AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD					
A01	Employees Related Expenses.			427,851,000	359,742,000	464,325,000
A011	PAY	545	544	269,754,000	195,365,000	269,644,000
A011-1	Pay of Officer	25	24	22,270,000	12,344,000	22,280,000
A011-2	Pay of Other Staff	520	520	247,484,000	183,021,000	247,364,000
A012	ALLOWANCES			158,097,000	164,377,000	194,681,000
A012-1	Regular Allowances			157,004,000	163,284,000	193,479,000
A012-2	Other Allowances (excluding			1,093,000	1,093,000	1,202,000
A03	Operating Expenses			16,596,000	21,470,000	21,434,000
A032	COMMUNICATIONS			340,000	340,000	357,000
A033	UTILITIES			2,126,000		2,339,000
A034	OCCUPANCY COSTS			510,000	510,000	536,000
A038	TRAVEL & TRANSPORTATION			12,292,000	17,292,000	16,292,000
A039	GENERAL			1,328,000	3,328,000	1,910,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets					407,000
A096	PURCHASE OF PLANT & MACHINERY					407,000
A13	Repairs and Maintenance			3,058,000	6,058,000	3,211,000
A130	TRANSPORT				1,000,000	
A131	MACHINERY AND EQUIPMENT			2,787,000	4,787,000	2,926,000
A132	FURNITURE AND FIXTURE			271,000	271,000	285,000
Total-AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD				447,505,000	388,170,000	489,377,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0061	DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD					
A01	Employees Related Expenses.			188,784,000	169,824,000	209,523,000
A011	PAY	237	237	120,467,000	94,093,000	120,400,000
A011-1	Pay of Officer	70	70	58,650,000	43,930,000	58,648,000
A011-2	Pay of Other Staff	167	167	61,817,000	50,163,000	61,752,000
A012	ALLOWANCES			68,317,000	75,731,000	89,123,000
A012-1	Regular Allowances			67,056,000	74,472,000	87,738,000
A012-2	Other Allowances (excluding			1,261,000	1,259,000	1,385,000
A03	Operating Expenses			82,438,000	47,636,250	84,336,000
A032	COMMUNICATIONS			464,000	464,000	487,000
A033	UTILITIES			4,449,000	66,750	4,894,000
A034	OCCUPANCY COSTS			1,284,000	1,123,500	1,387,000
A038	TRAVEL & TRANSPORTATION			13,299,000	26,299,000	14,069,000
A039	GENERAL			62,942,000	19,683,000	63,499,000
A09	Physical Assets			11,502,000	11,502,000	
A095	PURCHASE OF TRANSPORT			11,502,000	11,502,000	
A13	Repairs and Maintenance			2,829,000	13,829,000	2,972,000
A130	TRANSPORT			972,000	4,972,000	1,021,000
A131	MACHINERY AND EQUIPMENT			1,200,000	6,200,000	1,260,000
A132	FURNITURE AND FIXTURE			511,000	2,511,000	537,000
A137	COMPUTER EQUIPMENT			146,000	146,000	154,000
Total-DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD				285,553,000	242,791,250	296,831,000
HB0062	CANE COMMISSIONER ORGANIZATION HYDERABAD					
A01	Employees Related Expenses.			38,645,000	28,439,000	40,168,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	65	23,784,000	14,606,000	23,748,000
A011-1	Pay of Officer	20	20	10,571,000	4,783,000	10,522,000
A011-2	Pay of Other Staff	45	45	13,213,000	9,823,000	13,226,000
A012	ALLOWANCES			14,861,000	13,833,000	16,420,000
A012-1	Regular Allowances			14,861,000	13,833,000	16,420,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,705,000	2,262,000	2,854,000
A032	COMMUNICATIONS			359,000	359,000	377,000
A033	UTILITIES			443,000		487,000
A036	MOTOR VEHICLES			7,000	7,000	
A038	TRAVEL &			1,592,000	1,592,000	1,674,000
	TRANSPORTATION					
A039	GENERAL			304,000	304,000	316,000
A09	Physical Assets			243,000	243,000	780,000
A092	COMPUTER					280,000
	EQUIPMENT					
A095	PURCHASE OF			243,000	243,000	
	TRANSPORT					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			352,000	352,000	370,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND			116,000	116,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			111,000	111,000	117,000
	FIXTURE					
Total-CANE COMMISSIONER ORGANIZATION				41,945,000	31,296,000	44,172,000
HYDERABAD						
HB0063	DEPUTY DIRECTOR AGRICULTURAL					
	MECHANIZATION RESEARCH CELL					
A01	Employees Related Expenses.			15,726,000	10,960,000	17,066,000
A011	PAY	15	15	11,118,000	6,168,000	11,118,000
A011-1	Pay of Officer	4	4	5,988,000	3,387,000	5,989,000
A011-2	Pay of Other Staff	11	11	5,130,000	2,781,000	5,129,000
A012	ALLOWANCES			4,608,000	4,792,000	5,948,000
A012-1	Regular Allowances			4,608,000	4,792,000	5,948,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			852,000	852,000	906,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			434,000	434,000	462,000
A039	GENERAL			402,000	402,000	427,000
A09	Physical Assets			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			206,000	206,000	216,000
A130	TRANSPORT			103,000	103,000	108,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	57,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-DEPUTY DIRECTOR AGRICULTURAL MECHANIZATION RESEARCH CELL				17,784,000	13,018,000	18,188,000
HB0064	DIRECTOR GENERAL / CHIEF AGRICULTURE RESEARCH SINDH TANDO JAM					
A01	Employees Related Expenses.			54,741,000	56,873,000	66,072,000
A011	PAY	105	105	36,739,000	30,939,000	36,737,000
A011-1	Pay of Officer	38	38	17,759,000	15,374,000	17,709,000
A011-2	Pay of Other Staff	67	67	18,980,000	15,565,000	19,028,000
A012	ALLOWANCES			18,002,000	25,934,000	29,335,000
A012-1	Regular Allowances			18,002,000	25,184,000	29,335,000
A012-2	Other Allowances (excluding				750,000	
A03	Operating Expenses			30,187,000	72,618,000	32,179,000
A032	COMMUNICATIONS			831,000	831,000	872,000
A033	UTILITIES			2,580,000	809,000	2,838,000
A034	OCCUPANCY COSTS			383,000	383,000	402,000
A036	MOTOR VEHICLES			39,000	39,000	
A038	TRAVEL & TRANSPORTATION			10,860,000	21,860,000	11,620,000
A039	GENERAL			15,494,000	48,696,000	16,447,000
A09	Physical Assets			26,486,000	26,486,000	
A094	OTHER STORES AND STOCKS			10,000,000	10,000,000	
A095	PURCHASE OF TRANSPORT			14,526,000	14,526,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			1,960,000	1,960,000	
A13	Repairs and Maintenance			1,950,000	8,950,000	2,048,000
A130	TRANSPORT			714,000	1,714,000	750,000
A131	MACHINERY AND EQUIPMENT			965,000	4,965,000	1,013,000
A132	FURNITURE AND FIXTURE			271,000	2,271,000	285,000
Total-DIRECTOR GENERAL / CHIEF AGRICULTURE RESEARCH SINDH TANDO JAM				113,364,000	164,927,000	100,299,000
HB0065	DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM					
A01	Employees Related Expenses.			66,955,000	60,141,000	74,485,000
A011	PAY	78	78	42,425,000	33,099,000	42,598,000
A011-1	Pay of Officer	22	22	18,419,000	13,725,000	18,518,000
A011-2	Pay of Other Staff	56	56	24,006,000	19,374,000	24,080,000
A012	ALLOWANCES			24,530,000	27,042,000	31,887,000
A012-1	Regular Allowances			23,731,000	26,243,000	31,008,000
A012-2	Other Allowances (excluding			799,000	799,000	879,000
A03	Operating Expenses			20,380,000	22,640,000	21,452,000
A032	COMMUNICATIONS			341,000	341,000	358,000
A033	UTILITIES			112,000	112,000	123,000
A034	OCCUPANCY COSTS			176,000	176,000	185,000
A038	TRAVEL & TRANSPORTATION			9,097,000	11,097,000	9,712,000
A039	GENERAL			10,654,000	10,914,000	11,074,000
A09	Physical Assets			11,800,000	11,800,000	
A094	OTHER STORES AND STOCKS			10,000,000	10,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,800,000	1,800,000	
A13	Repairs and Maintenance			2,940,000	4,940,000	3,087,000
A130	TRANSPORT			1,055,000	1,055,000	1,108,000
A131	MACHINERY AND EQUIPMENT			1,344,000	2,344,000	1,411,000
A132	FURNITURE AND FIXTURE			541,000	1,541,000	568,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTOR AGRICULTURE RESEARCH CENTER				102,075,000	99,521,000	99,024,000
TANDO JAM						
HB0066	PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			44,661,000	40,790,000	49,015,000
A011	PAY	53	53	27,830,000	22,390,000	27,539,000
A011-1	Pay of Officer	11	11	15,037,000	12,297,000	14,684,000
A011-2	Pay of Other Staff	42	42	12,793,000	10,093,000	12,855,000
A012	ALLOWANCES			16,831,000	18,400,000	21,476,000
A012-1	Regular Allowances			16,831,000	18,400,000	21,476,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,694,000	4,964,000	8,300,000
A032	COMMUNICATIONS			90,000	90,000	94,000
A033	UTILITIES			2,479,000		2,727,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL &			2,042,000	2,042,000	2,174,000
	TRANSPORTATION					
A039	GENERAL			3,053,000	2,802,000	3,273,000
A09	Physical Assets					237,000
A092	COMPUTER					80,000
	EQUIPMENT					
A096	PURCHASE OF					157,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			674,000	674,000	707,000
A130	TRANSPORT			284,000	284,000	298,000
A131	MACHINERY AND			284,000	284,000	298,000
	EQUIPMENT					
A132	FURNITURE AND			106,000	106,000	111,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM				53,029,000	46,428,000	58,259,000
HB0067	PRINCIPAL SCIENTIST / DIRECTOR SOIL SALINITY & RECLAMATION RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			47,180,000	43,128,000	51,661,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	70	29,524,000	23,953,000	29,198,000
A011-1	Pay of Officer	5	5	10,634,000	9,362,000	10,354,000
A011-2	Pay of Other Staff	65	65	18,890,000	14,591,000	18,844,000
A012	ALLOWANCES			17,656,000	19,175,000	22,463,000
A012-1	Regular Allowances			17,656,000	19,175,000	22,463,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,308,000	3,547,000	7,895,000
A032	COMMUNICATIONS			142,000	142,000	149,000
A033	UTILITIES			3,611,000	68,000	3,972,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL &			1,809,000	1,809,000	1,912,000
	TRANSPORTATION					
A039	GENERAL			1,716,000	1,498,000	1,830,000
A13	Repairs and Maintenance			405,000	405,000	425,000
A130	TRANSPORT			169,000	169,000	177,000
A131	MACHINERY AND			145,000	145,000	152,000
	EQUIPMENT					
A132	FURNITURE AND			91,000	91,000	96,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST / DIRECTOR SOIL				54,893,000	47,080,000	59,981,000
SALINITY & RECLAMATION RESEARCH						
INSTITUTE TANDO JAM						
HB0068	PRINCIPAL SCIENTIST / DIRECTOR SOIL					
	FERTILITY RESEARCH INSTITUTE					
	TANDO JAM					
A01	Employees Related Expenses.			44,845,000	50,374,000	57,836,000
A011	PAY	61	61	29,209,000	27,989,000	31,831,000
A011-1	Pay of Officer	16	16	12,717,000	14,691,000	15,419,000
A011-2	Pay of Other Staff	45	45	16,492,000	13,298,000	16,412,000
A012	ALLOWANCES			15,636,000	22,385,000	26,005,000
A012-1	Regular Allowances			15,636,000	22,385,000	26,005,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,602,000	3,307,000	3,791,000
A032	COMMUNICATIONS			95,000	95,000	100,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL &			848,000	848,000	897,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,482,000	2,364,000	2,599,000
A13	Repairs and Maintenance			256,000	256,000	270,000
A130	TRANSPORT			111,000	111,000	117,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	78,000
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
Total-PRINCIPAL SCIENTIST / DIRECTOR SOIL FERTILITY RESEARCH INSTITUTE TANDO JAM				48,703,000	53,937,000	61,897,000
HB0069	PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			50,150,000	39,344,000	51,958,000
A011	PAY	59	59	31,827,000	22,009,000	31,182,000
A011-1	Pay of Officer	13	13	16,432,000	9,826,000	15,810,000
A011-2	Pay of Other Staff	46	46	15,395,000	12,183,000	15,372,000
A012	ALLOWANCES			18,323,000	17,335,000	20,776,000
A012-1	Regular Allowances			18,323,000	17,335,000	20,776,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,167,000	4,095,000	5,548,000
A032	COMMUNICATIONS			104,000	104,000	109,000
A033	UTILITIES			1,050,000	163,000	1,155,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			1,941,000	1,941,000	2,069,000
A039	GENERAL			2,042,000	1,857,000	2,183,000
A09	Physical Assets					500,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			728,000	728,000	765,000
A130	TRANSPORT			293,000	293,000	308,000
A131	MACHINERY AND EQUIPMENT			293,000	293,000	308,000
A132	FURNITURE AND FIXTURE			142,000	142,000	149,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PRINCIPAL SCIENTIST / DIRECTOR CROP				56,045,000	44,167,000	58,771,000
SCEINCES RESEARCH INSTITUTE						
TANDO JAM						
HB0070	PRINCIPAL SCIENTIST / DIRECTOR SUGARCANE					
	RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			35,474,000	40,890,000	44,264,000
A011	PAY	39	39	23,607,000	22,617,000	23,358,000
A011-1	Pay of Officer	16	16	15,149,000	15,860,000	15,025,000
A011-2	Pay of Other Staff	23	23	8,458,000	6,757,000	8,333,000
A012	ALLOWANCES			11,867,000	18,273,000	20,906,000
A012-1	Regular Allowances			11,867,000	18,273,000	20,906,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,303,000	4,803,000	6,755,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			1,160,000	96,000	1,276,000
A034	OCCUPANCY COSTS			15,000	15,000	16,000
A038	TRAVEL &			1,787,000	1,787,000	1,892,000
	TRANSPORTATION					
A039	GENERAL			3,262,000	2,826,000	3,488,000
A13	Repairs and Maintenance			756,000	756,000	794,000
A130	TRANSPORT			249,000	249,000	261,000
A131	MACHINERY AND			375,000	375,000	394,000
	EQUIPMENT					
A132	FURNITURE AND			132,000	132,000	139,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST / DIRECTOR SUGARCANE				42,533,000	46,449,000	51,813,000
RESEARCH INSTITUTE TANDO JAM						
HB0071	PRINCIPAL SCIENTIST / DIRECTOR PLANT					
	PHYSIOLOGY & BIOTECHNOLOGY RESEARCH					
	INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			28,441,000	24,246,000	31,660,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	18,482,000	13,138,000	18,495,000
A011-1	Pay of Officer	7	7	8,926,000	6,010,000	8,926,000
A011-2	Pay of Other Staff	22	22	9,556,000	7,128,000	9,569,000
A012	ALLOWANCES			9,959,000	11,108,000	13,165,000
A012-1	Regular Allowances			9,959,000	11,108,000	13,165,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,490,000	2,279,000	5,979,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			3,197,000	96,000	3,517,000
A034	OCCUPANCY COSTS			20,000	20,000	21,000
A038	TRAVEL &			707,000	707,000	752,000
	TRANSPORTATION					
A039	GENERAL			1,522,000	1,412,000	1,643,000
A13	Repairs and Maintenance			382,000	382,000	401,000
A130	TRANSPORT			142,000	142,000	149,000
A131	MACHINERY AND			156,000	156,000	164,000
	EQUIPMENT					
A132	FURNITURE AND			84,000	84,000	88,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST / DIRECTOR PLANT				34,313,000	26,907,000	38,040,000
PHYSIOLOGY & BIOTECHNOLOGY RESEARCH						
INSTITUTE TANDO JAM						
HB0072	STATISTCIAN AGRICULTURE RESEARCH SINDH					
	TANDO JAM HYDERABAD					
A01	Employees Related Expenses.			11,765,000	14,019,000	14,810,000
A011	PAY	26	25	8,400,000	7,741,000	7,581,000
A011-1	Pay of Officer	19	18	5,482,000	5,234,000	4,650,000
A011-2	Pay of Other Staff	7	7	2,918,000	2,507,000	2,931,000
A012	ALLOWANCES			3,365,000	6,278,000	7,229,000
A012-1	Regular Allowances			3,365,000	6,278,000	7,229,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,352,000	3,226,000	5,760,000
A032	COMMUNICATIONS			310,000	310,000	325,000
A033	UTILITIES			2,207,000	81,000	2,428,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL &			1,546,000	1,546,000	1,636,000
	TRANSPORTATION					
A039	GENERAL			1,264,000	1,264,000	1,345,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			142,000	142,000	149,000
A131	MACHINERY AND EQUIPMENT			101,000	101,000	106,000
A132	FURNITURE AND FIXTURE			84,000	84,000	88,000
Total-STATISTCIAN AGRICULTURE RESEARCH SINDH TANDO JAM HYDERABAD				17,444,000	17,572,000	20,913,000
HB0073	PRINCIPAL SCIENTIST / DIRECTOR COTTON RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			101,827,000	92,916,000	111,943,000
A011	PAY	129	129	62,772,000	50,620,000	62,607,000
A011-1	Pay of Officer	30	30	28,979,000	23,972,000	28,785,000
A011-2	Pay of Other Staff	99	99	33,793,000	26,648,000	33,822,000
A012	ALLOWANCES			39,055,000	42,296,000	49,336,000
A012-1	Regular Allowances			39,055,000	42,296,000	49,336,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			12,219,000	14,606,250	13,209,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			4,422,000	147,750	4,864,000
A034	OCCUPANCY COSTS			254,000	118,500	256,000
A038	TRAVEL & TRANSPORTATION			3,226,000	8,226,000	3,440,000
A039	GENERAL			4,238,000	6,035,000	4,566,000
A13	Repairs and Maintenance			1,821,000	4,821,000	1,911,000
A130	TRANSPORT			707,000	707,000	742,000
A131	MACHINERY AND EQUIPMENT			967,000	2,967,000	1,015,000
A132	FURNITURE AND FIXTURE			147,000	1,147,000	154,000
Total-PRINCIPAL SCIENTIST / DIRECTOR COTTON RESEARCH INSTITUTE TANDO JAM				115,867,000	112,343,250	127,063,000
HB0074	PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			63,485,000	64,768,000	73,321,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	77	77	39,961,000	35,680,000	39,720,000
A011-1	Pay of Officer	24	24	24,519,000	22,979,000	24,271,000
A011-2	Pay of Other Staff	53	53	15,442,000	12,701,000	15,449,000
A012	ALLOWANCES			23,524,000	29,088,000	33,601,000
A012-1	Regular Allowances			23,524,000	29,088,000	33,601,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,110,000	20,723,750	9,767,000
A032	COMMUNICATIONS			104,000	104,000	109,000
A033	UTILITIES			2,863,000	228,750	3,150,000
A034	OCCUPANCY COSTS			777,000	228,000	779,000
A038	TRAVEL &			2,056,000	8,056,000	2,189,000
	TRANSPORTATION					
A039	GENERAL			3,310,000	12,107,000	3,540,000
A09	Physical Assets					500,000
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,100,000	6,100,000	1,155,000
A130	TRANSPORT			433,000	2,433,000	455,000
A131	MACHINERY AND			529,000	2,529,000	555,000
	EQUIPMENT					
A132	FURNITURE AND			138,000	1,138,000	145,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS				73,695,000	91,591,750	84,743,000
RESEARCH INSTITUTE TANDO JAM						
HB0075	PRINCIPAL SCIENTIST / DIRECTOR PLANT					
	DISEASE RESEARCH INSTITUTE					
	TANDO JAM					
A01	Employees Related Expenses.			23,741,000	25,232,000	28,482,000
A011	PAY	34	34	15,483,000	13,950,000	15,457,000
A011-1	Pay of Officer	12	12	8,759,000	8,473,000	8,692,000
A011-2	Pay of Other Staff	22	22	6,724,000	5,477,000	6,765,000
A012	ALLOWANCES			8,258,000	11,282,000	13,025,000
A012-1	Regular Allowances			8,258,000	11,282,000	13,025,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,029,000	4,952,000	6,484,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			1,011,000	35,000	1,113,000
A034	OCCUPANCY COSTS			40,000	40,000	42,000
A038	TRAVEL & TRANSPORTATION			2,500,000	2,500,000	2,660,000
A039	GENERAL			2,416,000	2,315,000	2,604,000
A09	Physical Assets			10,000,000	10,000,000	145,000
A094	OTHER STORES AND STOCKS			10,000,000	10,000,000	
A096	PURCHASE OF PLANT & MACHINERY					145,000
A13	Repairs and Maintenance			637,000	637,000	668,000
A130	TRANSPORT			284,000	284,000	298,000
A131	MACHINERY AND EQUIPMENT			284,000	284,000	298,000
A132	FURNITURE AND FIXTURE			69,000	69,000	72,000
Total-PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM				40,407,000	40,821,000	35,779,000
HB0076	PROJECT COORDINATOR AGRICLTURE FARM HYDERABAD					
A01	Employees Related Expenses.			19,749,000	17,620,000	21,932,000
A011	PAY	32	32	12,825,000	9,996,000	12,870,000
A011-1	Pay of Officer	4	4	4,884,000	3,980,000	4,917,000
A011-2	Pay of Other Staff	28	28	7,941,000	6,016,000	7,953,000
A012	ALLOWANCES			6,924,000	7,624,000	9,062,000
A012-1	Regular Allowances			6,924,000	7,624,000	9,062,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			14,790,000	14,355,000	15,626,000
A032	COMMUNICATIONS			476,000	476,000	500,000
A033	UTILITIES			435,000		479,000
A034	OCCUPANCY COSTS			1,040,000	1,040,000	1,092,000
A038	TRAVEL & TRANSPORTATION			4,445,000	4,445,000	4,742,000
A039	GENERAL			8,394,000	8,394,000	8,813,000
A13	Repairs and Maintenance			697,000	697,000	731,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			286,000	286,000	300,000
A131	MACHINERY AND EQUIPMENT			249,000	249,000	261,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
Total-PROJECT COORDINATOR AGRICLTURE FARM HYDERABAD				35,236,000	32,672,000	38,289,000
HB0077	PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			34,850,000	19,745,000	34,690,000
A011	PAY	43	43	23,567,000	10,944,000	23,381,000
A011-1	Pay of Officer	10	10	15,626,000	4,939,000	15,489,000
A011-2	Pay of Other Staff	33	33	7,941,000	6,005,000	7,892,000
A012	ALLOWANCES			11,283,000	8,801,000	11,309,000
A012-1	Regular Allowances			11,281,000	8,800,000	11,307,000
A012-2	Other Allowances (excluding			2,000	1,000	2,000
A03	Operating Expenses			9,364,000	5,998,000	10,051,000
A032	COMMUNICATIONS			117,000	117,000	123,000
A033	UTILITIES			2,835,000		3,119,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			2,187,000	2,187,000	2,310,000
A039	GENERAL			4,195,000	3,664,000	4,467,000
A09	Physical Assets					425,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					145,000
A13	Repairs and Maintenance			1,050,000	1,050,000	1,102,000
A130	TRANSPORT			284,000	284,000	298,000
A131	MACHINERY AND EQUIPMENT			539,000	539,000	566,000
A132	FURNITURE AND FIXTURE			227,000	227,000	238,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PRINCIPAL SCIENTIST / DIRECTOR PLANT				45,264,000	26,793,000	46,268,000
PROTECTION RESEARCH INSTITUTE						
TANDO JAM						
HB0078	ON FARM WATER MANAGEMENT PROJECT					
	HYDERABAD					
A01	Employees Related Expenses.			145,065,000	122,369,000	189,881,000
A011	PAY	149	250	96,197,000	66,514,000	118,325,000
A011-1	Pay of Officer	27	28	35,579,000	21,255,000	38,619,000
A011-2	Pay of Other Staff	122	222	60,618,000	45,259,000	79,706,000
A012	ALLOWANCES			48,868,000	55,855,000	71,556,000
A012-1	Regular Allowances			47,954,000	54,941,000	70,551,000
A012-2	Other Allowances (excluding			914,000	914,000	1,005,000
A03	Operating Expenses			62,900,000	654,215,750	292,457,000
A032	COMMUNICATIONS			1,533,000	1,533,000	1,609,000
A033	UTILITIES			5,913,000	400,500	6,505,000
A034	OCCUPANCY COSTS			2,016,000	1,844,250	2,105,000
A036	MOTOR VEHICLES			127,000	127,000	
A038	TRAVEL & TRANSPORTATION			5,500,000	16,500,000	10,500,000
A039	GENERAL			47,811,000	633,811,000	271,738,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A09	Physical Assets			22,846,000	22,846,000	1,000,000
A092	COMPUTER EQUIPMENT			346,000	346,000	
A095	PURCHASE OF TRANSPORT			7,100,000	7,100,000	
A096	PURCHASE OF PLANT & MACHINERY			15,400,000	15,400,000	
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			602,096,000	1,606,096,000	502,201,000
A130	TRANSPORT			1,103,000	2,103,000	1,158,000
A131	MACHINERY AND EQUIPMENT			662,000	1,662,000	695,000
A132	FURNITURE AND FIXTURE			331,000	2,331,000	348,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			600,000,000	1,600,000,000	500,000,000
Total-ON FARM WATER MANAGEMENT PROJECT HYDERABAD				832,907,000	2,407,626,750	985,539,000
HB0079	PRINCIPAL SCIENTIST / DIRECTOR ONION RESEARCH INSTITUTE HUSRI					
A01	Employees Related Expenses.			32,209,000	35,097,000	42,073,000
A011	PAY	37	37	20,595,000	19,730,000	24,189,000
A011-1	Pay of Officer	9	9	7,339,000	10,386,000	10,905,000
A011-2	Pay of Other Staff	28	28	13,256,000	9,344,000	13,284,000
A012	ALLOWANCES			11,614,000	15,367,000	17,884,000
A012-1	Regular Allowances			11,614,000	15,367,000	17,884,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,722,000	2,165,000	2,914,000
A032	COMMUNICATIONS			104,000	104,000	110,000
A033	UTILITIES			354,000		389,000
A038	TRAVEL & TRANSPORTATION			848,000	848,000	899,000
A039	GENERAL			1,416,000	1,213,000	1,516,000
A13	Repairs and Maintenance			273,000	273,000	286,000
A130	TRANSPORT			108,000	108,000	113,000
A131	MACHINERY AND EQUIPMENT			108,000	108,000	113,000
A132	FURNITURE AND FIXTURE			57,000	57,000	60,000
Total-PRINCIPAL SCIENTIST / DIRECTOR ONION RESEARCH INSTITUTE HUSRI				35,204,000	37,535,000	45,273,000
HB0080	PRINCIPAL SCIENTIST / DIRECTOR SOIL & ENVIRONMENT RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			21,779,000	23,289,000	26,900,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	13,739,000	13,035,000	14,903,000
A011-1	Pay of Officer	8	8	7,110,000	7,880,000	8,274,000
A011-2	Pay of Other Staff	22	22	6,629,000	5,155,000	6,629,000
A012	ALLOWANCES			8,040,000	10,254,000	11,997,000
A012-1	Regular Allowances			8,040,000	10,254,000	11,997,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,831,000	3,132,000	4,087,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			531,000		584,000
A038	TRAVEL & TRANSPORTATION			1,774,000	1,774,000	1,883,000
A039	GENERAL			1,478,000	1,310,000	1,570,000
A13	Repairs and Maintenance			635,000	635,000	667,000
A130	TRANSPORT			284,000	284,000	298,000
A131	MACHINERY AND EQUIPMENT			213,000	213,000	224,000
A132	FURNITURE AND FIXTURE			138,000	138,000	145,000
Total-PRINCIPAL SCIENTIST / DIRECTOR SOIL & ENVIRONMENT RESEARCH INSTITUTE TANDO JAM				26,245,000	27,056,000	31,654,000
HB0082	DIRECTOR TRAINING AGRICULTURE EXTENSION & ADAPTIVE RESEARCH PROJECT HYDERABAD					
A01	Employees Related Expenses.			21,150,000	19,353,839	23,478,000
A011	PAY	30	30	13,677,000	10,686,000	13,719,000
A011-1	Pay of Officer	6	6	5,655,000	3,636,000	5,680,000
A011-2	Pay of Other Staff	24	24	8,022,000	7,050,000	8,039,000
A012	ALLOWANCES			7,473,000	8,667,839	9,759,000
A012-1	Regular Allowances			7,472,000	8,242,000	9,758,000
A012-2	Other Allowances (excluding			1,000	425,839	1,000
A03	Operating Expenses			6,387,000	5,213,250	6,686,000
A032	COMMUNICATIONS			438,000	438,000	460,000
A033	UTILITIES			1,221,000	207,750	1,343,000
A034	OCCUPANCY COSTS			325,000	164,500	331,000
A038	TRAVEL & TRANSPORTATION			2,997,000	2,997,000	3,063,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			1,406,000	1,406,000	1,489,000
A09	Physical Assets			3,104,000	3,104,000	
A092	COMPUTER EQUIPMENT			450,000	450,000	
A096	PURCHASE OF PLANT & MACHINERY			1,654,000	1,654,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			271,000	271,000	285,000
A130	TRANSPORT			122,000	122,000	128,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			47,000	47,000	49,000
Total-DIRECTOR TRAINING AGRICULTURE EXTENSION & ADAPTIVE RESEARCH PROJECT HYDERABAD				30,912,000	27,942,089	30,449,000
HB0083	DIRECTOR INFORMATION AGRICULTURE EXTENSI					
A01	Employees Related Expenses.			20,285,000	13,270,000	20,950,000
A011	PAY	34	34	13,466,000	7,258,000	13,456,000
A011-1	Pay of Officer	9	9	6,478,000	2,624,000	6,466,000
A011-2	Pay of Other Staff	25	25	6,988,000	4,634,000	6,990,000
A012	ALLOWANCES			6,819,000	6,012,000	7,494,000
A012-1	Regular Allowances			6,548,000	5,741,000	7,196,000
A012-2	Other Allowances (excluding			271,000	271,000	298,000
A03	Operating Expenses			4,872,000	4,872,000	5,108,000
A032	COMMUNICATIONS			567,000	567,000	596,000
A034	OCCUPANCY COSTS			112,000	112,000	118,000
A038	TRAVEL & TRANSPORTATION			2,025,000	2,025,000	2,140,000
A039	GENERAL			2,168,000	2,168,000	2,254,000
A13	Repairs and Maintenance			561,000	561,000	590,000
A130	TRANSPORT			111,000	111,000	117,000
A131	MACHINERY AND EQUIPMENT			213,000	213,000	224,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			237,000	237,000	249,000
Total-DIRECTOR INFORMATION AGRICULTURE EXTENSI				25,718,000	18,703,000	26,648,000
HB0084	SEED FARMS HYDERABAD					
A01	Employees Related Expenses.			7,209,000	6,461,000	7,990,000
A011	PAY	18	18	4,501,000	3,446,000	4,479,000
A011-1	Pay of Officer	1	1	46,000	15,000	46,000
A011-2	Pay of Other Staff	17	17	4,455,000	3,431,000	4,433,000
A012	ALLOWANCES			2,708,000	3,015,000	3,511,000
A012-1	Regular Allowances			2,707,000	3,014,000	3,510,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			4,121,000	2,244,250	4,440,000
A032	COMMUNICATIONS			81,000	81,000	84,000
A033	UTILITIES			1,783,000	66,750	1,962,000
A034	OCCUPANCY COSTS			219,000	58,500	219,000
A038	TRAVEL & TRANSPORTATION			757,000	757,000	793,000
A039	GENERAL			1,281,000	1,281,000	1,382,000
A13	Repairs and Maintenance			517,000	517,000	543,000
A130	TRANSPORT			120,000	120,000	126,000
A131	MACHINERY AND EQUIPMENT			291,000	291,000	306,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
A137	COMPUTER EQUIPMENT			41,000	41,000	43,000
Total-SEED FARMS HYDERABAD				11,847,000	9,222,250	12,973,000
HB0085	AGRICULTURAL COLLEGES AND SCHOOLS HYDERABAD					
A01	Employees Related Expenses.			1,636,000	1,624,000	1,885,000
A011	PAY	4	4	1,030,000	887,000	1,030,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,030,000	887,000	1,030,000
A012	ALLOWANCES			606,000	737,000	855,000
A012-1	Regular Allowances			606,000	737,000	855,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,659,000	1,524,250	2,845,000
A032	COMMUNICATIONS			127,000	127,000	132,000
A033	UTILITIES			1,041,000	66,750	1,145,000
A034	OCCUPANCY COSTS			221,000	60,500	221,000
A038	TRAVEL & TRANSPORTATION			646,000	646,000	683,000
A039	GENERAL			624,000	624,000	664,000
A13	Repairs and Maintenance			122,000	122,000	129,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
A137	COMPUTER EQUIPMENT			14,000	14,000	15,000
Total-AGRICULTURAL COLLEGES AND SCHOOLS HYDERABAD				4,417,000	3,270,250	4,859,000
HB0086	GOVERNMENT GARDENS HYDERABAD					
A01	Employees Related Expenses.			5,075,000	5,025,000	5,806,000
A011	PAY	6	6	3,271,000	2,844,000	3,287,000
A011-1	Pay of Officer	2	2	2,422,000	2,119,000	2,438,000
A011-2	Pay of Other Staff	4	4	849,000	725,000	849,000
A012	ALLOWANCES			1,804,000	2,181,000	2,519,000
A012-1	Regular Allowances			1,803,000	2,180,000	2,518,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			1,536,000	619,250	1,649,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			823,000	66,750	906,000
A034	OCCUPANCY COSTS			214,000	53,500	214,000
A038	TRAVEL & TRANSPORTATION			158,000	158,000	164,000
A039	GENERAL			335,000	335,000	359,000
A09	Physical Assets					360,000
A092	COMPUTER EQUIPMENT					360,000
A13	Repairs and Maintenance			121,000	121,000	127,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-GOVERNMENT GARDENS HYDERABAD				6,732,000	5,765,250	7,942,000
HB0088	EXPENDITURE ON SOIL CONSERVATION PROJECTS HYDERABAD					
A01	Employees Related Expenses.			2,779,000	2,384,000	3,120,000
A011	PAY	13	13	1,846,000	1,316,000	1,846,000
A011-1	Pay of Officer	2	2	300,000	100,000	300,000
A011-2	Pay of Other Staff	11	11	1,546,000	1,216,000	1,546,000
A012	ALLOWANCES			933,000	1,068,000	1,274,000
A012-1	Regular Allowances			933,000	1,068,000	1,274,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,976,000	1,524,250	2,101,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			358,000	66,750	394,000
A034	OCCUPANCY COSTS			220,000	59,500	220,000
A038	TRAVEL & TRANSPORTATION			840,000	840,000	896,000
A039	GENERAL			544,000	544,000	577,000
A13	Repairs and Maintenance			185,000	185,000	195,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
A137	COMPUTER EQUIPMENT			17,000	17,000	18,000
Total-EXPENDITURE ON SOIL CONSERVATION PROJECTS HYDERABAD				4,940,000	4,093,250	5,416,000
HB0089	AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD					
A01	Employees Related Expenses.			4,188,000	1,407,000	4,056,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	3,471,000	1,173,000	3,471,000
A011-1	Pay of Officer	2	2	2,772,000	924,000	2,772,000
A011-2	Pay of Other Staff	3	3	699,000	249,000	699,000
A012	ALLOWANCES			717,000	234,000	585,000
A012-1	Regular Allowances			716,000	233,000	584,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			2,270,000	1,044,250	2,446,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			1,123,000	73,500	1,235,000
A034	OCCUPANCY COSTS			258,000	81,750	259,000
A038	TRAVEL & TRANSPORTATION			155,000	155,000	165,000
A039	GENERAL			657,000	657,000	706,000
A09	Physical Assets			1,164,000	1,164,000	
A092	COMPUTER EQUIPMENT			240,000	240,000	
A096	PURCHASE OF PLANT & MACHINERY			424,000	424,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			114,000	114,000	120,000
A130	TRANSPORT			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	41,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD				7,736,000	3,729,250	6,622,000
HB0090	GENERAL HYDERABAD (DY. DIRECTOR)					
A01	Employees Related Expenses.			4,716,000	3,186,000	5,281,000
A011	PAY	4	4	3,497,000	1,814,000	3,528,000
A011-1	Pay of Officer	2	2	2,084,000	844,000	2,084,000
A011-2	Pay of Other Staff	2	2	1,413,000	970,000	1,444,000
A012	ALLOWANCES			1,219,000	1,372,000	1,753,000
A012-1	Regular Allowances			1,219,000	1,372,000	1,753,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			733,000	733,000	771,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			530,000	530,000	558,000
A039	GENERAL			198,000	198,000	208,000
A09	Physical Assets			1,072,000	1,072,000	
A092	COMPUTER EQUIPMENT			572,000	572,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-GENERAL HYDERABAD (DY. DIRECTOR)				6,521,000	4,991,000	6,052,000
HB0093	DIRECTOR GENERAL AGRICULTURE ENG. HYD.					
A01	Employees Related Expenses.			137,027,000	116,001,164	151,235,000
A011	PAY	150	147	92,492,000	66,050,164	91,139,000
A011-1	Pay of Officer	46	43	44,912,000	31,886,164	43,530,000
A011-2	Pay of Other Staff	104	104	47,580,000	34,164,000	47,609,000
A012	ALLOWANCES			44,535,000	49,951,000	60,096,000
A012-1	Regular Allowances			42,584,000	48,000,000	57,950,000
A012-2	Other Allowances (excluding			1,951,000	1,951,000	2,146,000
A03	Operating Expenses			8,870,000	22,286,000	11,003,000
A032	COMMUNICATIONS			907,000	907,000	953,000
A033	UTILITIES			1,584,000		1,742,000
A034	OCCUPANCY COSTS			75,000	75,000	79,000
A036	MOTOR VEHICLES			127,000	127,000	
A038	TRAVEL & TRANSPORTATION			3,942,000	13,942,000	5,900,000
A039	GENERAL			2,235,000	7,235,000	2,329,000
A09	Physical Assets			46,492,000	1,346,492,000	
A092	COMPUTER EQUIPMENT			692,000	692,000	
A095	PURCHASE OF TRANSPORT			30,104,000	30,104,000	
A096	PURCHASE OF PLANT & MACHINERY			15,696,000	1,315,696,000	
A13	Repairs and Maintenance			601,410,000	298,810,000	601,481,000
A130	TRANSPORT			603,000	3,103,000	633,000
A131	MACHINERY AND EQUIPMENT			600,635,000	295,535,000	600,667,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			172,000	172,000	181,000
Total-DIRECTOR GENERAL AGRICULTURE ENG. HYD.				793,799,000	1,783,589,164	763,719,000
HB0094	ON FARM WATER MANAGEMENT INSTITUTE HYDER					
A01	Employees Related Expenses.			61,367,000	43,521,000	66,309,000
A011	PAY	78	78	42,001,000	23,789,000	41,986,000
A011-1	Pay of Officer	22	22	23,987,000	17,189,000	23,978,000
A011-2	Pay of Other Staff	56	56	18,014,000	6,600,000	18,008,000
A012	ALLOWANCES			19,366,000	19,732,000	24,323,000
A012-1	Regular Allowances			19,200,000	19,566,000	24,140,000
A012-2	Other Allowances (excluding			166,000	166,000	183,000
A03	Operating Expenses			11,310,000	6,569,500	12,207,000
A032	COMMUNICATIONS			330,000	330,000	346,000
A033	UTILITIES			4,710,000	252,500	5,182,000
A034	OCCUPANCY COSTS			1,027,000	744,000	1,089,000
A038	TRAVEL & TRANSPORTATION			2,323,000	2,323,000	2,456,000
A039	GENERAL			2,920,000	2,920,000	3,134,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets			1,694,000	1,694,000	
A092	COMPUTER EQUIPMENT			694,000	694,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			2,039,000	2,039,000	2,142,000
A130	TRANSPORT			971,000	971,000	1,020,000
A131	MACHINERY AND EQUIPMENT			753,000	753,000	791,000
A132	FURNITURE AND FIXTURE			291,000	291,000	306,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-ON FARM WATER MANAGEMENT INSTITUTE HYDER				76,410,000	56,223,500	80,658,000
HB0737	COTTON COMMISSIONER SINDH HYDERABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			23,377,000	17,601,000	25,346,000
A011	PAY	17	17	15,847,000	9,826,000	15,886,000
A011-1	Pay of Officer	6	6	9,075,000	7,088,000	9,117,000
A011-2	Pay of Other Staff	11	11	6,772,000	2,738,000	6,769,000
A012	ALLOWANCES			7,530,000	7,775,000	9,460,000
A012-1	Regular Allowances			7,529,000	7,774,000	9,459,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			5,223,000	10,865,000	5,590,000
A032	COMMUNICATIONS			185,000	185,000	195,000
A033	UTILITIES			421,000	63,000	464,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			1,203,000	3,203,000	1,257,000
A039	GENERAL			3,406,000	7,406,000	3,666,000
A13	Repairs and Maintenance			319,000	4,319,000	335,000
A130	TRANSPORT			141,000	2,141,000	148,000
A131	MACHINERY AND EQUIPMENT			63,000	2,063,000	66,000
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
A137	COMPUTER EQUIPMENT			44,000	44,000	46,000
Total-COTTON COMMISSIONER SINDH HYDERABAD				28,919,000	32,785,000	31,271,000
HB0750	DIRECTOR GENERAL (TRAINING) HYDERABAD SINDH					
A01	Employees Related Expenses.			9,147,000	2,339,000	9,542,000
A011	PAY	28	28	7,839,000	1,416,000	7,815,000
A011-1	Pay of Officer	2	2	1,800,000	600,000	1,776,000
A011-2	Pay of Other Staff	26	26	6,039,000	816,000	6,039,000
A012	ALLOWANCES			1,308,000	923,000	1,727,000
A012-1	Regular Allowances			1,208,000	823,000	1,617,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			6,138,000	6,092,250	6,537,000
A032	COMMUNICATIONS			388,000	388,000	408,000
A033	UTILITIES			122,000	76,250	134,000
A034	OCCUPANCY COSTS			110,000	110,000	116,000
A038	TRAVEL & TRANSPORTATION			3,300,000	3,300,000	3,560,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,218,000	2,218,000	2,319,000
A09	Physical Assets			25,096,000	25,096,000	
A095	PURCHASE OF			23,004,000	23,004,000	
	TRANSPORT					
A096	PURCHASE OF			1,292,000	1,292,000	
	PLANT & MACHINERY					
A097	PURCHASE			800,000	800,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,392,000	1,392,000	1,462,000
A130	TRANSPORT			331,000	331,000	348,000
A131	MACHINERY AND			840,000	840,000	882,000
	EQUIPMENT					
A132	FURNITURE AND			221,000	221,000	232,000
	FIXTURE					
Total-DIRECTOR GENERAL (TRAINING) HYDERABAD				41,773,000	34,919,250	17,541,000
SINDH						
HB0752	DIRECTOR GENERAL ON FARM WATER MANGEMENT					
	SINDH HYDERABAD					
A01	Employees Related Expenses.			174,494,000	142,576,666	207,185,000
A011	PAY	210	310	112,545,000	79,495,000	127,418,000
A011-1	Pay of Officer	85	85	67,023,000	47,553,000	65,642,000
A011-2	Pay of Other Staff	125	225	45,522,000	31,942,000	61,776,000
A012	ALLOWANCES			61,949,000	63,081,666	79,767,000
A012-1	Regular Allowances			61,428,000	61,962,000	79,194,000
A012-2	Other Allowances (excluding			521,000	1,119,666	573,000
A03	Operating Expenses			5,165,000	24,524,250	140,313,000
A032	COMMUNICATIONS			612,000	612,000	643,000
A033	UTILITIES			717,000	76,250	789,000
A034	OCCUPANCY COSTS			43,000	43,000	45,000
A038	TRAVEL &			2,000,000	2,000,000	2,145,000
	TRANSPORTATION					
A039	GENERAL			1,793,000	21,793,000	136,691,000
A09	Physical Assets			16,240,000	1,016,240,000	
A092	COMPUTER			692,000	692,000	
	EQUIPMENT					
A096	PURCHASE OF			15,548,000	15,548,000	
	PLANT & MACHINERY					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A098	PURCHASE OF OTHER ASSETS				1,000,000,000	
A13	Repairs and Maintenance			50,845,000	845,000	50,887,000
A130	TRANSPORT			347,000	347,000	364,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			98,000	98,000	103,000
A133	BUILDINGS AND STRUCTURE			50,000,000		50,000,000
Total-DIRECTOR GENERAL ON FARM WATER MANGEMENT SINDH HYDERABAD				246,744,000	1,184,185,916	398,385,000
JK0033	AGRICULTURAL COLLEGES AND SCHOOLS JACOBABAD					
A01	Employees Related Expenses.			41,998,000	40,193,000	47,427,000
A011	PAY	51	51	27,198,000	22,688,000	27,006,000
A011-1	Pay of Officer	19	19	17,382,000	14,690,000	17,183,000
A011-2	Pay of Other Staff	32	32	9,816,000	7,998,000	9,823,000
A012	ALLOWANCES			14,800,000	17,505,000	20,421,000
A012-1	Regular Allowances			14,784,000	17,491,000	20,407,000
A012-2	Other Allowances (excluding			16,000	14,000	14,000
A03	Operating Expenses			4,699,000	4,079,000	5,054,000
A032	COMMUNICATIONS			118,000	118,000	124,000
A033	UTILITIES			1,075,000	455,000	1,182,000
A034	OCCUPANCY COSTS			195,000	195,000	215,000
A038	TRAVEL & TRANSPORTATION			1,483,000	1,483,000	1,579,000
A039	GENERAL			1,828,000	1,828,000	1,954,000
A09	Physical Assets			5,629,000	5,629,000	
A092	COMPUTER EQUIPMENT			1,750,000	1,750,000	
A096	PURCHASE OF PLANT & MACHINERY			1,879,000	1,879,000	
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	
A13	Repairs and Maintenance			644,000	644,000	676,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			246,000	246,000	258,000
A131	MACHINERY AND EQUIPMENT			197,000	197,000	207,000
A132	FURNITURE AND FIXTURE			201,000	201,000	211,000
Total-AGRICULTURAL COLLEGES AND SCHOOLS JACOBABAD				52,970,000	50,545,000	53,157,000
JK0034	SEED FARMS ATI JACOBABAD					
A01	Employees Related Expenses.			593,000	584,000	683,000
A011	PAY	2	2	372,000	316,000	372,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	372,000	316,000	372,000
A012	ALLOWANCES			221,000	268,000	311,000
A012-1	Regular Allowances			221,000	268,000	311,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			624,000	607,000	667,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			81,000	64,000	89,000
A038	TRAVEL & TRANSPORTATION			205,000	205,000	216,000
A039	GENERAL			330,000	330,000	354,000
A13	Repairs and Maintenance			178,000	178,000	186,000
A130	TRANSPORT			68,000	68,000	71,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			67,000	67,000	70,000
Total-SEED FARMS ATI JACOBABAD				1,395,000	1,369,000	1,536,000
JK0036	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY JACOBABAD					
A01	Employees Related Expenses.			3,914,000	1,967,000	4,203,000
A011	PAY	7	7	3,086,000	1,176,000	3,086,000
A011-1	Pay of Officer			523,000	174,000	523,000
A011-2	Pay of Other Staff	7	7	2,563,000	1,002,000	2,563,000
A012	ALLOWANCES			828,000	791,000	1,117,000
A012-1	Regular Allowances			828,000	791,000	1,117,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			957,000	730,000	1,029,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL & TRANSPORTATION			229,000	229,000	246,000
A039	GENERAL			495,000	445,000	529,000
A13	Repairs and Maintenance			133,000	133,000	139,000
A130	TRANSPORT			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY JACCOBABAD				5,004,000	2,830,000	5,371,000
KQ0412	PLANNING AND MONITORING CELL KARACHI					
A01	Employees Related Expenses.			332,890,000	293,521,788	345,794,000
A011	PAY	249	249	142,050,000	108,352,000	142,479,000
A011-1	Pay of Officer	125	125	103,674,000	77,397,000	104,086,000
A011-2	Pay of Other Staff	124	124	38,376,000	30,955,000	38,393,000
A012	ALLOWANCES			190,840,000	185,169,788	203,315,000
A012-1	Regular Allowances			147,804,000	141,519,000	158,985,000
A012-2	Other Allowances (excluding			43,036,000	43,650,788	44,330,000
A03	Operating Expenses			13,177,000	27,963,000	16,308,000
A032	COMMUNICATIONS			1,095,000	1,095,000	1,150,000
A033	UTILITIES			2,517,000	303,000	2,768,000
A036	MOTOR VEHICLES			196,000	196,000	
A038	TRAVEL & TRANSPORTATION			4,827,000	6,827,000	6,827,000
A039	GENERAL			4,542,000	19,542,000	5,563,000
A09	Physical Assets			55,986,000	55,986,000	
A092	COMPUTER EQUIPMENT			1,730,000	1,730,000	
A095	PURCHASE OF TRANSPORT			50,124,000	50,124,000	
A096	PURCHASE OF PLANT & MACHINERY			1,132,000	1,132,000	
A097	PURCHASE FURNITURE & FIXTURE			3,000,000	3,000,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			6,980,000	8,980,000	7,329,000
A130	TRANSPORT			3,280,000	3,280,000	3,444,000
A131	MACHINERY AND EQUIPMENT			3,280,000	5,280,000	3,444,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-PLANNING AND MONITORING CELL KARACHI				409,033,000	386,450,788	369,431,000
KQ0413	GENERAL KARACHI					
A01	Employees Related Expenses.			6,466,000	5,102,000	5,849,000
A011	PAY	1	1	2,196,000	1,732,000	2,196,000
A011-1	Pay of Officer	1	1	2,196,000	1,687,000	2,196,000
A011-2	Pay of Other Staff				45,000	
A012	ALLOWANCES			4,270,000	3,370,000	3,653,000
A012-1	Regular Allowances			3,668,000	2,769,000	3,042,000
A012-2	Other Allowances (excluding			602,000	601,000	611,000
A03	Operating Expenses			2,836,000	2,836,000	6,489,000
A032	COMMUNICATIONS			332,000	332,000	349,000
A033	UTILITIES			121,000	121,000	133,000
A038	TRAVEL & TRANSPORTATION			1,345,000	1,345,000	4,500,000
A039	GENERAL			1,038,000	1,038,000	1,507,000
A13	Repairs and Maintenance			608,000	608,000	638,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			166,000	166,000	174,000
Total-GENERAL KARACHI				9,910,000	8,546,000	12,976,000
KQ0416	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KARACHI					
A01	Employees Related Expenses.			7,092,000	4,399,000	7,603,000
A011	PAY	8	8	5,056,000	2,409,000	5,056,000
A011-1	Pay of Officer			1,837,000	1,409,000	1,837,000
A011-2	Pay of Other Staff	8	8	3,219,000	1,000,000	3,219,000
A012	ALLOWANCES			2,036,000	1,990,000	2,547,000
A012-1	Regular Allowances			1,880,000	1,834,000	2,375,000
A012-2	Other Allowances (excluding			156,000	156,000	172,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			904,000	677,000	970,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL & TRANSPORTATION			214,000	214,000	229,000
A039	GENERAL			457,000	407,000	487,000
A13	Repairs and Maintenance			119,000	119,000	125,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KARACHI				8,115,000	5,195,000	8,698,000
KX0037	GENERAL KHAIRPUR					
A01	Employees Related Expenses.			40,717,000	30,748,000	45,441,000
A011	PAY	69	69	28,440,000	16,801,000	28,396,000
A011-1	Pay of Officer	12	12	11,248,000	1,467,000	11,248,000
A011-2	Pay of Other Staff	57	57	17,192,000	15,334,000	17,148,000
A012	ALLOWANCES			12,277,000	13,947,000	17,045,000
A012-1	Regular Allowances			12,272,000	13,945,000	17,043,000
A012-2	Other Allowances (excluding			5,000	2,000	2,000
A03	Operating Expenses			1,781,000	1,573,000	1,902,000
A032	COMMUNICATIONS			137,000	137,000	144,000
A033	UTILITIES			208,000		229,000
A034	OCCUPANCY COSTS			228,000	228,000	239,000
A038	TRAVEL & TRANSPORTATION			293,000	293,000	293,000
A039	GENERAL			915,000	915,000	997,000
A13	Repairs and Maintenance			168,000	168,000	176,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			118,000	118,000	124,000
Total-GENERAL KHAIRPUR				42,666,000	32,489,000	47,519,000
KX0038	AGRICULTURAL ENGINEERING KHAIRPUR					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			243,528,000	214,116,000	272,284,000
A011	PAY	363	362	158,150,000	117,633,000	158,010,000
A011-1	Pay of Officer	19	18	13,487,000	6,271,000	13,487,000
A011-2	Pay of Other Staff	344	344	144,663,000	111,362,000	144,523,000
A012	ALLOWANCES			85,378,000	96,483,000	114,274,000
A012-1	Regular Allowances			85,179,000	96,284,000	114,055,000
A012-2	Other Allowances (excluding			199,000	199,000	219,000
A03	Operating Expenses			18,799,000	20,485,000	20,452,000
A032	COMMUNICATIONS			814,000	814,000	854,000
A033	UTILITIES			5,426,000	112,000	5,968,000
A034	OCCUPANCY COSTS			383,000	383,000	402,000
A038	TRAVEL & TRANSPORTATION			11,000,000	14,000,000	11,997,000
A039	GENERAL			1,176,000	5,176,000	1,231,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			4,351,000	7,351,000	4,569,000
A130	TRANSPORT				1,000,000	
A131	MACHINERY AND EQUIPMENT			4,212,000	5,212,000	4,423,000
A132	FURNITURE AND FIXTURE			139,000	1,139,000	146,000
Total-AGRICULTURAL ENGINEERING KHAIRPUR				266,678,000	243,152,000	297,305,000
KX0039	PRINCIPAL SCIENTIST / DIRECTOR BANANA RESEARCH INSTITUTE KOTDIJI					
A01	Employees Related Expenses.			41,115,000	27,631,000	43,128,000
A011	PAY	45	45	28,029,000	15,400,000	27,874,000
A011-1	Pay of Officer	12	12	10,098,000	3,322,000	9,911,000
A011-2	Pay of Other Staff	33	33	17,931,000	12,078,000	17,963,000
A012	ALLOWANCES			13,086,000	12,231,000	15,254,000
A012-1	Regular Allowances			13,086,000	12,231,000	15,254,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,298,000	4,359,000	5,692,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			912,000	268,000	1,003,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			2,465,000	2,465,000	2,638,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			1,861,000	1,566,000	1,989,000
A13	Repairs and Maintenance			957,000	957,000	1,005,000
A130	TRANSPORT			395,000	395,000	415,000
A131	MACHINERY AND EQUIPMENT			395,000	395,000	415,000
A132	FURNITURE AND FIXTURE			167,000	167,000	175,000
Total-PRINCIPAL SCIENTIST / DIRECTOR BANANA RESEARCH INSTITUTE KOTDIJI				47,370,000	32,947,000	49,825,000
KX0041	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KHAIRPUR					
A01	Employees Related Expenses.			6,610,000	4,768,000	6,830,000
A011	PAY	8	8	4,281,000	2,683,000	4,274,000
A011-1	Pay of Officer			1,133,000	1,054,000	1,133,000
A011-2	Pay of Other Staff	8	8	3,148,000	1,629,000	3,141,000
A012	ALLOWANCES			2,329,000	2,085,000	2,556,000
A012-1	Regular Allowances			2,329,000	2,085,000	2,556,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,491,000	1,228,000	1,604,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL & TRANSPORTATION			325,000	325,000	345,000
A039	GENERAL			936,000	850,000	1,008,000
A13	Repairs and Maintenance			167,000	167,000	175,000
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KHAIRPUR				8,268,000	6,163,000	8,609,000
LN0044	AGRICULTURAL ENGINEERING LARKANA					
A01	Employees Related Expenses.			222,963,000	189,940,000	247,596,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	362	362	145,263,000	103,739,000	145,513,000
A011-1	Pay of Officer	22	22	20,456,000	7,619,000	20,456,000
A011-2	Pay of Other Staff	340	340	124,807,000	96,120,000	125,057,000
A012	ALLOWANCES			77,700,000	86,201,000	102,083,000
A012-1	Regular Allowances			77,648,000	86,149,000	102,026,000
A012-2	Other Allowances (excluding			52,000	52,000	57,000
A03	Operating Expenses			20,542,000	18,858,000	21,974,000
A032	COMMUNICATIONS			533,000	533,000	560,000
A033	UTILITIES			1,684,000		1,852,000
A034	OCCUPANCY COSTS			831,000	831,000	873,000
A038	TRAVEL & TRANSPORTATION			14,589,000	14,589,000	15,654,000
A039	GENERAL			2,905,000	2,905,000	3,035,000
A05	Grants subsidies and Write off Loans				1,000,000	
A052	GRANTS-DOMESTIC				1,000,000	
A09	Physical Assets			1,400,000	1,400,000	500,000
A096	PURCHASE OF PLANT & MACHINERY			400,000	400,000	500,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			3,786,000	3,786,000	3,976,000
A131	MACHINERY AND EQUIPMENT			3,510,000	3,510,000	3,686,000
A132	FURNITURE AND FIXTURE			276,000	276,000	290,000
Total-AGRICULTURAL ENGINEERING LARKANA				248,691,000	214,984,000	274,046,000
LN0045	PRINCIPAL SCIENTIST / DIRECTOR PLANT (BREEDING) QUAID-E-AWAM AGRICULTURE RESEACH INSTITUTE LARKANA					
A01	Employees Related Expenses.			26,314,000	18,057,000	26,111,000
A011	PAY	36	36	16,693,000	10,007,000	16,283,000
A011-1	Pay of Officer	15	15	9,918,000	5,819,000	9,508,000
A011-2	Pay of Other Staff	21	21	6,775,000	4,188,000	6,775,000
A012	ALLOWANCES			9,621,000	8,050,000	9,828,000
A012-1	Regular Allowances			9,621,000	8,050,000	9,828,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,264,000	5,186,000	6,699,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			95,000	95,000	100,000
A033	UTILITIES			753,000	45,000	829,000
A038	TRAVEL & TRANSPORTATION			2,231,000	2,231,000	2,359,000
A039	GENERAL			3,185,000	2,815,000	3,411,000
A13	Repairs and Maintenance			611,000	611,000	642,000
A130	TRANSPORT			251,000	251,000	264,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
A132	FURNITURE AND FIXTURE			101,000	101,000	106,000
Total-PRINCIPAL SCIENTIST / DIRECTOR PLANT (BREEDING) QUAID-E-AWAM AGRICULTURE RESEACH INSTITUTE LARKANA				33,189,000	23,854,000	33,452,000
LN0046	PRINCIPAL SCIENTIST/DIRECTOR SUGAR CROPS RESEARCH INSTITUTE LARKANA					
A01	Employees Related Expenses.			25,050,000	22,206,000	27,736,000
A011	PAY	35	35	16,486,000	12,385,000	16,129,000
A011-1	Pay of Officer	11	11	7,853,000	5,312,000	7,479,000
A011-2	Pay of Other Staff	24	24	8,633,000	7,073,000	8,650,000
A012	ALLOWANCES			8,564,000	9,821,000	11,607,000
A012-1	Regular Allowances			8,564,000	9,821,000	11,607,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,951,000	5,346,000	6,313,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			388,000	34,000	426,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			2,299,000	2,299,000	2,453,000
A039	GENERAL			3,155,000	2,904,000	3,320,000
A13	Repairs and Maintenance			822,000	822,000	863,000
A130	TRANSPORT			347,000	347,000	364,000
A131	MACHINERY AND EQUIPMENT			374,000	374,000	393,000
A132	FURNITURE AND FIXTURE			101,000	101,000	106,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PRINCIPAL SCIENTIST/DIRECTOR SUGAR CROPS RESEARCH INSTITUTE LARKANA				31,823,000	28,374,000	34,912,000
LN0047	EXECUTIVE DIRECTOR / CHIEF SCIENTIST RICE RESEARCH CENTRE DOKRI					
A01	Employees Related Expenses.			62,137,000	50,481,000	68,645,000
A011	PAY	96	97	40,938,000	27,988,000	41,665,000
A011-1	Pay of Officer	12	13	12,390,000	7,287,000	13,204,000
A011-2	Pay of Other Staff	84	84	28,548,000	20,701,000	28,461,000
A012	ALLOWANCES			21,199,000	22,493,000	26,980,000
A012-1	Regular Allowances			21,199,000	22,493,000	26,980,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			16,669,000	15,829,000	17,916,000
A032	COMMUNICATIONS			358,000	358,000	376,000
A033	UTILITIES			884,000	884,000	972,000
A034	OCCUPANCY COSTS			192,000	192,000	202,000
A038	TRAVEL & TRANSPORTATION			6,612,000	6,612,000	7,138,000
A039	GENERAL			8,623,000	7,783,000	9,228,000
A13	Repairs and Maintenance			2,099,000	2,099,000	2,204,000
A130	TRANSPORT			721,000	721,000	757,000
A131	MACHINERY AND EQUIPMENT			963,000	963,000	1,011,000
A132	FURNITURE AND FIXTURE			415,000	415,000	436,000
Total-EXECUTIVE DIRECTOR / CHIEF SCIENTIST RICE RESEARCH CENTRE DOKRI				80,905,000	68,409,000	88,765,000
LN0048	PRINCIPAL SCIENTIST / DIRECTOR DUBARI DUBARI CROPS RESEARCH INSTITUE LARKANA					
A01	Employees Related Expenses.			19,964,000	12,954,000	22,827,000
A011	PAY	17	17	15,603,000	7,264,000	15,488,000
A011-1	Pay of Officer	9	9	12,010,000	4,805,000	11,885,000
A011-2	Pay of Other Staff	8	8	3,593,000	2,459,000	3,603,000
A012	ALLOWANCES			4,361,000	5,690,000	7,339,000
A012-1	Regular Allowances			4,361,000	5,690,000	7,339,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			2,841,000	2,638,000	3,038,000
A032	COMMUNICATIONS			95,000	95,000	100,000
A033	UTILITIES			24,000	24,000	26,000
A038	TRAVEL & TRANSPORTATION			1,302,000	1,302,000	1,389,000
A039	GENERAL			1,420,000	1,217,000	1,523,000
A13	Repairs and Maintenance			440,000	440,000	462,000
A130	TRANSPORT			183,000	183,000	192,000
A131	MACHINERY AND EQUIPMENT			164,000	164,000	172,000
A132	FURNITURE AND FIXTURE			93,000	93,000	98,000
Total-PRINCIPAL SCIENTIST / DIRECTOR DUBARI DUBARI CROPS RESEARCH INSTITUE LARKANA				23,245,000	16,032,000	26,327,000
LN0049	PRINCIPAL SCIENTIST/DIRECTOR INTEGRATED PEST MANAGEMENT RESEARCH INSTITUE LARKANA					
A01	Employees Related Expenses.			14,236,000	8,817,000	15,228,000
A011	PAY	14	14	10,318,000	5,008,000	10,312,000
A011-1	Pay of Officer	7	7	6,724,000	4,133,000	6,724,000
A011-2	Pay of Other Staff	7	7	3,594,000	875,000	3,588,000
A012	ALLOWANCES			3,918,000	3,809,000	4,916,000
A012-1	Regular Allowances			3,918,000	3,809,000	4,916,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,630,000	1,580,000	1,745,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			18,000	18,000	20,000
A038	TRAVEL & TRANSPORTATION			754,000	754,000	805,000
A039	GENERAL			778,000	728,000	836,000
A13	Repairs and Maintenance			365,000	365,000	383,000
A130	TRANSPORT			145,000	145,000	152,000
A131	MACHINERY AND EQUIPMENT			137,000	137,000	144,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PRINCIPAL SCIENTIST/DIRECTOR INTEGRATED PEST MANAGEMENT RESEARCH INSTITUE LARKANA				16,231,000	10,762,000	17,356,000
LN0050	PRINCIPAL SCIENTIST / DIRECTOR BEST MANAGEMENT PRACTICES RESEARCH INSTITUTE LARKANA					
A01	Employees Related Expenses.			13,086,000	12,937,000	14,838,000
A011	PAY	11	11	8,605,000	7,275,000	8,277,000
A011-1	Pay of Officer	6	6	5,464,000	5,145,000	5,167,000
A011-2	Pay of Other Staff	5	5	3,141,000	2,130,000	3,110,000
A012	ALLOWANCES			4,481,000	5,662,000	6,561,000
A012-1	Regular Allowances			4,481,000	5,662,000	6,561,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,771,000	2,502,000	2,959,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			24,000	24,000	26,000
A038	TRAVEL & TRANSPORTATION			1,150,000	1,150,000	1,227,000
A039	GENERAL			1,517,000	1,248,000	1,622,000
A13	Repairs and Maintenance			374,000	374,000	393,000
A130	TRANSPORT			154,000	154,000	162,000
A131	MACHINERY AND EQUIPMENT			137,000	137,000	144,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-PRINCIPAL SCIENTIST / DIRECTOR BEST MANAGEMENT PRACTICES RESEARCH INSTITUTE LARKANA				16,231,000	15,813,000	18,190,000
LN0051	PRINCIPAL SCIENTIS / DIRECTOR BIO-SALINE RESEARCH INSTITUTE LARKANA					
A01	Employees Related Expenses.			13,751,000	12,746,000	15,428,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	8,873,000	7,192,000	8,891,000
A011-1	Pay of Officer	6	6	5,365,000	4,231,000	5,365,000
A011-2	Pay of Other Staff	5	5	3,508,000	2,961,000	3,526,000
A012	ALLOWANCES			4,878,000	5,554,000	6,537,000
A012-1	Regular Allowances			4,878,000	5,554,000	6,537,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,962,000	1,912,000	2,100,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			19,000	19,000	21,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL &			1,037,000	1,037,000	1,108,000
	TRANSPORTATION					
A039	GENERAL			802,000	752,000	862,000
A13	Repairs and Maintenance			339,000	339,000	356,000
A130	TRANSPORT			137,000	137,000	144,000
A131	MACHINERY AND			137,000	137,000	144,000
	EQUIPMENT					
A132	FURNITURE AND			65,000	65,000	68,000
	FIXTURE					
Total-PRINCIPAL SCIENTIS / DIRECTOR BIO-SALINE				16,052,000	14,997,000	17,884,000
RESEARCH INSTITUTE LARKANA						
LN0052	PRINCIPAL SCIENTIST / DIRECTOR POST-					
	HARVEST RESEARCH INSTITUE LARKANA					
A01	Employees Related Expenses.			10,655,000	10,290,000	12,592,000
A011	PAY	15	15	6,999,000	5,707,000	7,206,000
A011-1	Pay of Officer	4	4	2,823,000	2,914,000	3,041,000
A011-2	Pay of Other Staff	11	11	4,176,000	2,793,000	4,165,000
A012	ALLOWANCES			3,656,000	4,583,000	5,386,000
A012-1	Regular Allowances			3,656,000	4,583,000	5,386,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,606,000	2,421,000	2,787,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A038	TRAVEL &			953,000	953,000	1,021,000
	TRANSPORTATION					
A039	GENERAL			1,605,000	1,420,000	1,716,000
A13	Repairs and Maintenance			262,000	262,000	275,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			117,000	117,000	123,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUE LARKANA				13,523,000	12,973,000	15,654,000
LN0053	PRINCIPAL SCIENTIST / DIRECTOR PULSES RESEARCH INSTITUE LARKANA					
A01	Employees Related Expenses.			20,842,000	15,619,000	22,211,000
A011	PAY	36	36	13,895,000	8,799,000	13,864,000
A011-1	Pay of Officer	6	6	4,765,000	3,285,000	4,765,000
A011-2	Pay of Other Staff	30	30	9,130,000	5,514,000	9,099,000
A012	ALLOWANCES			6,947,000	6,820,000	8,347,000
A012-1	Regular Allowances			6,947,000	6,820,000	8,347,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,623,000	7,912,000	4,955,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A038	TRAVEL & TRANSPORTATION			2,019,000	3,519,000	2,154,000
A039	GENERAL			2,525,000	4,314,000	2,718,000
A13	Repairs and Maintenance			1,138,000	2,638,000	1,194,000
A130	TRANSPORT			509,000	1,509,000	534,000
A131	MACHINERY AND EQUIPMENT			509,000	1,009,000	534,000
A132	FURNITURE AND FIXTURE			120,000	120,000	126,000
Total-PRINCIPAL SCIENTIST / DIRECTOR PULSES RESEARCH INSTITUE LARKANA				26,603,000	26,169,000	28,360,000
LN0054	PRINCIPAL SCIENTIST / DIRECTOR LAND MANAGEMENT RESEARCH INSTITUTE DOKRI					
A01	Employees Related Expenses.			13,128,000	14,044,000	15,692,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	8,553,000	7,897,000	8,579,000
A011-1	Pay of Officer	7	7	4,096,000	4,091,000	4,122,000
A011-2	Pay of Other Staff	18	18	4,457,000	3,806,000	4,457,000
A012	ALLOWANCES			4,575,000	6,147,000	7,113,000
A012-1	Regular Allowances			4,575,000	6,147,000	7,113,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,354,000	2,253,000	2,512,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A038	TRAVEL & TRANSPORTATION			956,000	956,000	1,018,000
A039	GENERAL			1,319,000	1,218,000	1,411,000
A13	Repairs and Maintenance			279,000	279,000	292,000
A130	TRANSPORT			145,000	145,000	152,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	111,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-PRINCIPAL SCIENTIST / DIRECTOR LAND MANAGEMENT RESEARCH INSTITUTE DOKRI				15,761,000	16,576,000	18,496,000
LN0055	PRINCIPAL SCIENTIST / DIRECTOR RICE BREEDING RESEARCH INSTITUTE DOKRI					
A01	Employees Related Expenses.			30,829,000	25,873,000	34,250,000
A011	PAY	53	53	20,708,000	14,650,000	20,734,000
A011-1	Pay of Officer	8	8	6,520,000	4,539,000	6,555,000
A011-2	Pay of Other Staff	45	45	14,188,000	10,111,000	14,179,000
A012	ALLOWANCES			10,121,000	11,223,000	13,516,000
A012-1	Regular Allowances			10,121,000	11,223,000	13,516,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,280,000	3,170,000	3,526,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A038	TRAVEL & TRANSPORTATION			1,163,000	1,163,000	1,248,000
A039	GENERAL			2,038,000	1,928,000	2,195,000
A13	Repairs and Maintenance			346,000	346,000	363,000
A130	TRANSPORT			145,000	145,000	152,000
A131	MACHINERY AND EQUIPMENT			145,000	145,000	152,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
Total-PRINCIPAL SCIENTIST / DIRECTOR RICE BREEDING RESEARCH INSTITUTE DOKRI				34,455,000	29,389,000	38,139,000
LN0056	PRINCIPAL SCIENTIST / DIRECTOR ORGANIC FARMING RESEARCH INSTITUTE DOKRI					
A01	Employees Related Expenses.			10,309,000	10,475,000	12,089,000
A011	PAY	15	15	6,753,000	5,924,000	6,779,000
A011-1	Pay of Officer	6	6	4,235,000	3,931,000	4,261,000
A011-2	Pay of Other Staff	9	9	2,518,000	1,993,000	2,518,000
A012	ALLOWANCES			3,556,000	4,551,000	5,310,000
A012-1	Regular Allowances			3,556,000	4,551,000	5,310,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,530,000	2,362,000	2,707,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A038	TRAVEL & TRANSPORTATION			960,000	960,000	1,031,000
A039	GENERAL			1,529,000	1,361,000	1,633,000
A13	Repairs and Maintenance			299,000	299,000	313,000
A130	TRANSPORT			126,000	126,000	132,000
A131	MACHINERY AND EQUIPMENT			126,000	126,000	132,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-PRINCIPAL SCIENTIST / DIRECTOR ORGANIC FARMING RESEARCH INSTITUTE DOKRI				13,138,000	13,136,000	15,109,000
LN0057	PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA					
A01	Employees Related Expenses.			17,184,000	13,366,000	18,361,000
A011	PAY	24	24	10,904,000	7,097,000	10,837,000
A011-1	Pay of Officer	7	7	5,480,000	3,263,000	5,428,000
A011-2	Pay of Other Staff	17	17	5,424,000	3,834,000	5,409,000
A012	ALLOWANCES			6,280,000	6,269,000	7,524,000
A012-1	Regular Allowances			5,619,000	5,608,000	6,797,000
A012-2	Other Allowances (excluding			661,000	661,000	727,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			8,737,000	10,534,000	9,352,000
A032	COMMUNICATIONS			92,000	92,000	97,000
A034	OCCUPANCY COSTS			65,000	65,000	68,000
A038	TRAVEL & TRANSPORTATION			4,150,000	5,150,000	4,460,000
A039	GENERAL			4,430,000	5,227,000	4,727,000
A09	Physical Assets			630,000	630,000	
A096	PURCHASE OF PLANT & MACHINERY			630,000	630,000	
A13	Repairs and Maintenance			438,000	1,438,000	460,000
A130	TRANSPORT			197,000	697,000	207,000
A131	MACHINERY AND EQUIPMENT			174,000	674,000	183,000
A132	FURNITURE AND FIXTURE			67,000	67,000	70,000
Total-PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA				26,989,000	25,968,000	28,173,000
LN0058	PRINCIPAL SCIENTIST/DIRECTOR AGRONOMY RESEARCH INSTITUTE DOKRI					
A01	Employees Related Expenses.			16,351,000	9,599,000	16,103,000
A011	PAY	25	25	10,835,000	5,327,000	10,605,000
A011-1	Pay of Officer	7	7	3,418,000	629,000	3,200,000
A011-2	Pay of Other Staff	18	18	7,417,000	4,698,000	7,405,000
A012	ALLOWANCES			5,516,000	4,272,000	5,498,000
A012-1	Regular Allowances			5,396,000	4,232,000	5,366,000
A012-2	Other Allowances (excluding			120,000	40,000	132,000
A03	Operating Expenses			2,596,000	2,378,000	2,772,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A038	TRAVEL & TRANSPORTATION			1,034,000	1,034,000	1,105,000
A039	GENERAL			1,509,000	1,291,000	1,611,000
A13	Repairs and Maintenance			264,000	264,000	277,000
A130	TRANSPORT			117,000	117,000	123,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PRINCIPAL SCIENTIST/DIRECTOR AGRONOMY				19,211,000	12,241,000	19,152,000
RESEARCH INSTITUTE DOKRI						
LN0059	PRINCIPAL SCIENTIST / DIRECTOR RICE					
	DISEASE RESEARCH INSTITUTE DOKRI					
A01	Employees Related Expenses.			21,224,000	15,642,000	21,883,000
A011	PAY	23	23	13,979,000	8,856,000	13,622,000
A011-1	Pay of Officer	6	6	7,319,000	3,343,000	6,970,000
A011-2	Pay of Other Staff	17	17	6,660,000	5,513,000	6,652,000
A012	ALLOWANCES			7,245,000	6,786,000	8,261,000
A012-1	Regular Allowances			7,245,000	6,786,000	8,261,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,644,000	2,441,000	2,827,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL &			1,010,000	1,010,000	1,082,000
	TRANSPORTATION					
A039	GENERAL			1,549,000	1,346,000	1,656,000
A13	Repairs and Maintenance			301,000	301,000	315,000
A130	TRANSPORT			126,000	126,000	132,000
A131	MACHINERY AND			126,000	126,000	132,000
	EQUIPMENT					
A132	FURNITURE AND			49,000	49,000	51,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST / DIRECTOR RICE				24,169,000	18,384,000	25,025,000
DISEASE RESEARCH INSTITUTE DOKRI						
LN0060	PRINCIPAL SCIENTIST / DIRECTOR RICE					
	ECONOMICS AND PLANNING RESEARCH					
	INSTITUTE DOKRI					
A01	Employees Related Expenses.			13,579,000	11,807,000	15,006,000
A011	PAY	12	12	8,961,000	6,832,000	9,054,000
A011-1	Pay of Officer	3	3	5,029,000	4,369,000	5,122,000
A011-2	Pay of Other Staff	9	9	3,932,000	2,463,000	3,932,000
A012	ALLOWANCES			4,618,000	4,975,000	5,952,000
A012-1	Regular Allowances			4,618,000	4,975,000	5,952,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,156,000	3,905,000	4,443,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			53,000	53,000	56,000
A038	TRAVEL & TRANSPORTATION			1,755,000	1,755,000	1,870,000
A039	GENERAL			2,348,000	2,097,000	2,517,000
A13	Repairs and Maintenance			352,000	352,000	369,000
A130	TRANSPORT			145,000	145,000	152,000
A131	MACHINERY AND EQUIPMENT			145,000	145,000	152,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-PRINCIPAL SCIENTIST / DIRECTOR RICE ECONOMICS AND PLANNING RESEARCH INSTITUTE DOKRI				18,087,000	16,064,000	19,818,000
LN0061	STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA					
A01	Employees Related Expenses.			5,722,000	2,522,000	5,846,000
A011	PAY	10	10	4,314,000	1,443,000	4,314,000
A011-1	Pay of Officer	3	3	2,765,000	1,320,000	2,765,000
A011-2	Pay of Other Staff	7	7	1,549,000	123,000	1,549,000
A012	ALLOWANCES			1,408,000	1,079,000	1,532,000
A012-1	Regular Allowances			1,408,000	1,079,000	1,532,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,247,000	6,044,000	3,464,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A038	TRAVEL & TRANSPORTATION			1,436,000	2,436,000	1,532,000
A039	GENERAL			1,727,000	3,524,000	1,844,000
A13	Repairs and Maintenance			359,000	1,359,000	377,000
A130	TRANSPORT			170,000	170,000	179,000
A131	MACHINERY AND EQUIPMENT			126,000	1,126,000	132,000
A132	FURNITURE AND FIXTURE			63,000	63,000	66,000
Total-STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA				9,328,000	9,925,000	9,687,000
LN0062	PRINCIPAL SCIENTIST/ DIRECTOR RICE PESTS RESEARCH INSTITUTE DOKRI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			22,529,000	20,304,000	25,326,000
A011	PAY	34	34	14,809,000	11,463,000	14,844,000
A011-1	Pay of Officer	4	4	4,345,000	3,480,000	4,377,000
A011-2	Pay of Other Staff	30	30	10,464,000	7,983,000	10,467,000
A012	ALLOWANCES			7,720,000	8,841,000	10,482,000
A012-1	Regular Allowances			7,720,000	8,841,000	10,482,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,612,000	3,486,000	3,866,000
A032	COMMUNICATIONS			109,000	109,000	114,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			1,655,000	1,655,000	1,770,000
A039	GENERAL			1,823,000	1,697,000	1,956,000
A13	Repairs and Maintenance			301,000	301,000	315,000
A130	TRANSPORT			126,000	126,000	132,000
A131	MACHINERY AND EQUIPMENT			126,000	126,000	132,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-PRINCIPAL SCIENTIST/ DIRECTOR RICE PESTS RESEARCH INSTITUTE DOKRI				26,442,000	24,091,000	29,507,000
LN0063	PRINCIPAL SCIENTIST / DIRECTOR COMMUNICATION RESEARCH INSTITUTE DOKRI					
A01	Employees Related Expenses.			12,495,000	10,924,000	14,931,000
A011	PAY	19	19	9,126,000	6,087,000	9,118,000
A011-1	Pay of Officer	5	5	4,002,000	3,069,000	4,002,000
A011-2	Pay of Other Staff	14	14	5,124,000	3,018,000	5,116,000
A012	ALLOWANCES			3,369,000	4,837,000	5,813,000
A012-1	Regular Allowances			3,369,000	4,712,000	5,688,000
A012-2	Other Allowances (excluding				125,000	125,000
A03	Operating Expenses			3,967,000	3,697,000	4,225,000
A032	COMMUNICATIONS			92,000	92,000	97,000
A038	TRAVEL & TRANSPORTATION			1,753,000	1,753,000	1,868,000
A039	GENERAL			2,122,000	1,852,000	2,260,000
A13	Repairs and Maintenance			464,000	464,000	487,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			222,000	222,000	233,000
A131	MACHINERY AND EQUIPMENT			164,000	164,000	172,000
A132	FURNITURE AND FIXTURE			78,000	78,000	82,000
Total-PRINCIPAL SCIENTIST / DIRECTOR COMMUNICATION RESEARCH INSTITUTE DOKRI				16,926,000	15,085,000	19,643,000
LN0064	PRINCIPAL SCIENTIS / DIRECTOR MEDICINAL PLANTS & TOBACCO RESEARCH INSTITUTE					
A01	Employees Related Expenses.			27,191,000	26,169,000	31,179,000
A011	PAY	28	28	17,939,000	14,876,000	17,882,000
A011-1	Pay of Officer	12	12	11,885,000	9,810,000	11,838,000
A011-2	Pay of Other Staff	16	16	6,054,000	5,066,000	6,044,000
A012	ALLOWANCES			9,252,000	11,293,000	13,297,000
A012-1	Regular Allowances			9,252,000	11,293,000	13,297,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,456,000	2,288,000	2,628,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			940,000	940,000	1,007,000
A039	GENERAL			1,514,000	1,346,000	1,619,000
A13	Repairs and Maintenance			256,000	256,000	268,000
A130	TRANSPORT			106,000	106,000	111,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	92,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-PRINCIPAL SCIENTIS / DIRECTOR MEDICINAL PLANTS & TOBACCO RESEARCH INSTITUTE				29,903,000	28,713,000	34,075,000
MP0049	PRINCIPAL SCIENTIST (ENTOMOLOGY) HORTICULTURE RESEARCH CENTRE MIRPURKHAS					
A01	Employees Related Expenses.			12,007,000	5,776,000	13,014,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	9,261,000	2,975,000	9,232,000
A011-1	Pay of Officer	4	4	4,415,000	46,000	4,386,000
A011-2	Pay of Other Staff	12	12	4,846,000	2,929,000	4,846,000
A012	ALLOWANCES			2,746,000	2,801,000	3,782,000
A012-1	Regular Allowances			2,746,000	2,801,000	3,782,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,572,000	4,785,000	2,763,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			177,000		195,000
A034	OCCUPANCY COSTS			20,000	20,000	21,000
A038	TRAVEL &			819,000	2,319,000	869,000
	TRANSPORTATION					
A039	GENERAL			1,503,000	2,393,000	1,622,000
A13	Repairs and Maintenance			445,000	1,945,000	468,000
A130	TRANSPORT			175,000	1,175,000	184,000
A131	MACHINERY AND			200,000	700,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			70,000	70,000	74,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST (ENTOMOLOGY)				15,024,000	12,506,000	16,245,000
HORTICULTURE RESEARCH CENTRE						
MIRPURKHAS						
MP0050	PRINCIPAL SCIENTIST / DIRECTOR CHILIES					
	RESEARCH INSTITUTE MIRPURKHAS @					
	KUNRI					
A01	Employees Related Expenses.			13,013,000	5,690,000	13,568,000
A011	PAY	20	20	9,983,000	3,144,000	9,971,000
A011-1	Pay of Officer	6	6	5,903,000	142,000	5,903,000
A011-2	Pay of Other Staff	14	14	4,080,000	3,002,000	4,068,000
A012	ALLOWANCES			3,030,000	2,546,000	3,597,000
A012-1	Regular Allowances			3,030,000	2,546,000	3,597,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,717,000	2,426,000	2,910,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			113,000	24,000	124,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			784,000	784,000	827,000
A039	GENERAL			1,772,000	1,570,000	1,909,000
A13	Repairs and Maintenance			364,000	364,000	382,000
A130	TRANSPORT			145,000	145,000	152,000
A131	MACHINERY AND EQUIPMENT			145,000	145,000	152,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-PRINCIPAL SCIENTIST / DIRECTOR CHILIES RESEARCH INSTITUTE MIRPURKHAS @ KUNRI				16,094,000	8,480,000	16,860,000
MP0051	PRINCIPAL SCIENTIST /DIRECTOR NEMATOLOGY RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			10,895,000	8,788,000	11,955,000
A011	PAY	12	12	7,348,000	4,998,000	7,348,000
A011-1	Pay of Officer	5	5	3,361,000	1,951,000	3,361,000
A011-2	Pay of Other Staff	7	7	3,987,000	3,047,000	3,987,000
A012	ALLOWANCES			3,547,000	3,790,000	4,607,000
A012-1	Regular Allowances			3,547,000	3,790,000	4,607,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,242,000	4,020,000	4,513,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			134,000	45,000	148,000
A034	OCCUPANCY COSTS			20,000	20,000	21,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,367,000
A039	GENERAL			2,790,000	2,657,000	2,948,000
A13	Repairs and Maintenance			357,000	357,000	375,000
A130	TRANSPORT			137,000	137,000	144,000
A131	MACHINERY AND EQUIPMENT			137,000	137,000	144,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PRINCIPAL SCIENTIST /DIRECTOR NEMATOLOGY RESEARCH INSTITUTE MIRPURKHAS				15,494,000	13,165,000	16,843,000
MP0052	PRINCIPAL SCIENTIST / DIRECTOR FOOD TECHNOLOGY RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			10,603,000	5,433,000	11,313,000
A011	PAY	12	12	7,988,000	2,957,000	7,988,000
A011-1	Pay of Officer	5	5	4,778,000	520,000	4,778,000
A011-2	Pay of Other Staff	7	7	3,210,000	2,437,000	3,210,000
A012	ALLOWANCES			2,615,000	2,476,000	3,325,000
A012-1	Regular Allowances			2,615,000	2,476,000	3,325,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,505,000	2,705,000	3,766,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			576,000	45,000	634,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			1,001,000	1,001,000	1,062,000
A039	GENERAL			1,842,000	1,573,000	1,979,000
A13	Repairs and Maintenance			487,000	487,000	512,000
A130	TRANSPORT			183,000	183,000	192,000
A131	MACHINERY AND EQUIPMENT			192,000	192,000	202,000
A132	FURNITURE AND FIXTURE			112,000	112,000	118,000
Total-PRINCIPAL SCIENTIST / DIRECTOR FOOD TECHNOLOGY RESEARCH INSTITUTE MIRPURKHAS				14,595,000	8,625,000	15,591,000
MP0053	PRINCIPAL SCIENTIST / DIRECTOR FLORICULTURE RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			11,122,000	10,498,000	12,686,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	7,316,000	5,947,000	7,327,000
A011-1	Pay of Officer	5	5	4,449,000	3,714,000	4,465,000
A011-2	Pay of Other Staff	6	6	2,867,000	2,233,000	2,862,000
A012	ALLOWANCES			3,806,000	4,551,000	5,359,000
A012-1	Regular Allowances			3,806,000	4,551,000	5,359,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,661,000	2,426,000	2,842,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			910,000	910,000	961,000
A039	GENERAL			1,665,000	1,430,000	1,790,000
A13	Repairs and Maintenance			525,000	525,000	551,000
A130	TRANSPORT			222,000	222,000	233,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	212,000
A132	FURNITURE AND FIXTURE			101,000	101,000	106,000
Total-PRINCIPAL SCIENTIST / DIRECTOR FLORICULTURE RESEARCH INSTITUTE MIRPURKHAS				14,308,000	13,449,000	16,079,000
MP0054	PRINCIPAL SCIENTIST / DIRECTOR ORCHARD NUTRIENT MANAGEMENT RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			12,753,000	7,028,000	13,123,000
A011	PAY	13	13	9,102,000	3,960,000	9,091,000
A011-1	Pay of Officer	6	6	5,003,000	781,000	5,003,000
A011-2	Pay of Other Staff	7	7	4,099,000	3,179,000	4,088,000
A012	ALLOWANCES			3,651,000	3,068,000	4,032,000
A012-1	Regular Allowances			3,651,000	3,068,000	4,032,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,310,000	2,753,000	3,563,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			480,000	126,000	528,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			938,000	938,000	996,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,814,000	1,611,000	1,957,000
A13	Repairs and Maintenance			488,000	488,000	513,000
A130	TRANSPORT			193,000	193,000	203,000
A131	MACHINERY AND EQUIPMENT			183,000	183,000	192,000
A132	FURNITURE AND FIXTURE			112,000	112,000	118,000
Total-PRINCIPAL SCIENTIST / DIRECTOR ORCHARD NUTRIENT MANAGEMENT RESEARCH INSTITUTE MIRPURKHAS				16,551,000	10,269,000	17,199,000
MP0055	PRINCIPAL SCIENTIST / DIRECTOR MANGO RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			22,307,000	13,562,000	22,807,000
A011	PAY	19	19	15,364,000	7,576,000	15,176,000
A011-1	Pay of Officer	11	11	10,877,000	3,763,000	10,692,000
A011-2	Pay of Other Staff	8	8	4,487,000	3,813,000	4,484,000
A012	ALLOWANCES			6,943,000	5,986,000	7,631,000
A012-1	Regular Allowances			6,802,000	5,845,000	7,476,000
A012-2	Other Allowances (excluding			141,000	141,000	155,000
A03	Operating Expenses			3,009,000	2,614,000	3,238,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			269,000	92,000	296,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			852,000	852,000	906,000
A039	GENERAL			1,810,000	1,592,000	1,954,000
A13	Repairs and Maintenance			429,000	429,000	450,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			145,000	145,000	152,000
A132	FURNITURE AND FIXTURE			120,000	120,000	126,000
Total-PRINCIPAL SCIENTIST / DIRECTOR MANGO RESEARCH INSTITUTE MIRPURKHAS				25,745,000	16,605,000	26,495,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0056	PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			10,951,000	9,348,000	11,992,000
A011	PAY	10	10	7,150,000	5,327,000	7,181,000
A011-1	Pay of Officer	3	3	3,923,000	2,808,000	3,954,000
A011-2	Pay of Other Staff	7	7	3,227,000	2,519,000	3,227,000
A012	ALLOWANCES			3,801,000	4,021,000	4,811,000
A012-1	Regular Allowances			3,801,000	4,021,000	4,811,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,709,000	2,314,000	2,909,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			242,000	65,000	267,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL &			840,000	840,000	896,000
	TRANSPORTATION					
A039	GENERAL			1,549,000	1,331,000	1,664,000
A13	Repairs and Maintenance			604,000	604,000	635,000
A130	TRANSPORT			270,000	270,000	284,000
A131	MACHINERY AND			251,000	251,000	264,000
	EQUIPMENT					
A132	FURNITURE AND			83,000	83,000	87,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUTE MIRPURKHAS				14,264,000	12,266,000	15,536,000
MP0057	STATISTICIAN SINDH HORTICULTURE INSTITUT INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			5,533,000	3,970,000	6,180,000
A011	PAY	8	8	4,051,000	2,281,000	4,051,000
A011-1	Pay of Officer	5	5	2,717,000	1,690,000	2,717,000
A011-2	Pay of Other Staff	3	3	1,334,000	591,000	1,334,000
A012	ALLOWANCES			1,482,000	1,689,000	2,129,000
A012-1	Regular Allowances			1,482,000	1,689,000	2,129,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,111,000	2,539,000	3,346,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			477,000	123,000	525,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			849,000	849,000	903,000
A039	GENERAL			1,707,000	1,489,000	1,836,000
A13	Repairs and Maintenance			595,000	595,000	626,000
A130	TRANSPORT			251,000	251,000	264,000
A131	MACHINERY AND EQUIPMENT			251,000	251,000	264,000
A132	FURNITURE AND FIXTURE			93,000	93,000	98,000
Total-STATISTICIAN SINDH HORTICULTURE INSTITUT INSTITUTE MIRPURKHAS				9,239,000	7,104,000	10,152,000
MP0059	EXECUTIVE DIRECTOR / CHIEF SCIENTIST HORTICULTURE RESEARCH CENTRE MIRPURKHAS					
A01	Employees Related Expenses.			56,712,000	46,227,000	60,747,000
A011	PAY	72	72	37,231,000	26,232,000	36,741,000
A011-1	Pay of Officer	17	17	18,714,000	12,342,000	18,257,000
A011-2	Pay of Other Staff	55	55	18,517,000	13,890,000	18,484,000
A012	ALLOWANCES			19,481,000	19,995,000	24,006,000
A012-1	Regular Allowances			19,481,000	19,995,000	24,006,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,650,000	10,622,000	11,231,000
A032	COMMUNICATIONS			196,000	196,000	246,000
A033	UTILITIES			3,528,000	869,000	3,881,000
A034	OCCUPANCY COSTS			50,000	50,000	53,000
A038	TRAVEL & TRANSPORTATION			2,392,000	4,392,000	3,033,000
A039	GENERAL			3,484,000	5,115,000	4,018,000
A13	Repairs and Maintenance			633,000	1,633,000	666,000
A130	TRANSPORT			270,000	270,000	284,000
A131	MACHINERY AND EQUIPMENT			270,000	1,270,000	284,000
A132	FURNITURE AND FIXTURE			93,000	93,000	98,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXECUTIVE DIRECTOR / CHIEF SCIENTIST				66,995,000	58,482,000	72,644,000
HORTICULTURE RESEARCH CENTRE						
MIRPURKHAS						
MP0060	PRINCIPAL SCIENTIST / DIRECTOR FRIUT					
	RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			62,074,000	49,860,000	67,735,000
A011	PAY	107	107	40,875,000	27,721,000	41,052,000
A011-1	Pay of Officer	6	6	11,358,000	5,550,000	11,535,000
A011-2	Pay of Other Staff	101	101	29,517,000	22,171,000	29,517,000
A012	ALLOWANCES			21,199,000	22,139,000	26,683,000
A012-1	Regular Allowances			21,199,000	22,139,000	26,683,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,113,000	7,352,000	12,040,000
A032	COMMUNICATIONS			170,000	170,000	179,000
A033	UTILITIES			4,118,000	575,000	4,529,000
A034	OCCUPANCY COSTS			76,000	76,000	80,000
A038	TRAVEL &			2,637,000	2,637,000	2,828,000
	TRANSPORTATION					
A039	GENERAL			4,112,000	3,894,000	4,424,000
A13	Repairs and Maintenance			1,373,000	1,373,000	1,442,000
A130	TRANSPORT			414,000	414,000	435,000
A131	MACHINERY AND			654,000	654,000	687,000
	EQUIPMENT					
A132	FURNITURE AND			305,000	305,000	320,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST / DIRECTOR FRIUT				74,560,000	58,585,000	81,217,000
RESEARCH INSTITUTE MIRPURKHAS						
MP0061	PRINCIPAL SCIENTIST / DIRECTOR VEGETABLE					
	RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			26,642,000	25,837,000	30,572,000
A011	PAY	31	31	17,333,000	14,525,000	17,324,000
A011-1	Pay of Officer	10	10	7,516,000	7,268,000	7,518,000
A011-2	Pay of Other Staff	21	21	9,817,000	7,257,000	9,806,000
A012	ALLOWANCES			9,309,000	11,312,000	13,248,000
A012-1	Regular Allowances			9,258,000	11,261,000	13,192,000
A012-2	Other Allowances (excluding			51,000	51,000	56,000
A03	Operating Expenses			5,719,000	5,162,000	6,157,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			130,000	130,000	136,000
A033	UTILITIES			576,000	222,000	633,000
A034	OCCUPANCY COSTS			50,000	50,000	53,000
A038	TRAVEL & TRANSPORTATION			2,031,000	2,031,000	2,172,000
A039	GENERAL			2,932,000	2,729,000	3,163,000
A13	Repairs and Maintenance			919,000	919,000	965,000
A130	TRANSPORT			290,000	290,000	305,000
A131	MACHINERY AND EQUIPMENT			509,000	509,000	534,000
A132	FURNITURE AND FIXTURE			120,000	120,000	126,000
Total-PRINCIPAL SCIENTIST / DIRECTOR VEGETABLE RESEARCH INSTITUTE MIRPURKHAS				33,280,000	31,918,000	37,694,000
MP0062	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY MIRPURKHAS					
A01	Employees Related Expenses.			6,921,000	5,861,000	7,512,000
A011	PAY	7	7	4,506,000	3,338,000	4,487,000
A011-1	Pay of Officer			1,835,000	1,587,000	1,835,000
A011-2	Pay of Other Staff	7	7	2,671,000	1,751,000	2,652,000
A012	ALLOWANCES			2,415,000	2,523,000	3,025,000
A012-1	Regular Allowances			2,415,000	2,523,000	3,025,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			804,000	692,000	861,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			62,000		68,000
A038	TRAVEL & TRANSPORTATION			214,000	214,000	229,000
A039	GENERAL			492,000	442,000	526,000
A13	Repairs and Maintenance			119,000	119,000	125,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY MIRPURKHAS				7,844,000	6,672,000	8,498,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0032	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY NAUSHERO FEROZE					
A01	Employees Related Expenses.			6,806,000	5,852,000	7,638,000
A011	PAY	9	9	4,747,000	3,437,000	4,704,000
A011-1	Pay of Officer	1	1	1,323,000	441,000	1,323,000
A011-2	Pay of Other Staff	8	8	3,424,000	2,996,000	3,381,000
A012	ALLOWANCES			2,059,000	2,415,000	2,934,000
A012-1	Regular Allowances			2,059,000	2,415,000	2,934,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			935,000	708,000	1,005,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL & TRANSPORTATION			214,000	214,000	229,000
A039	GENERAL			488,000	438,000	522,000
A13	Repairs and Maintenance			119,000	119,000	125,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY NAUSHERO FEROZE				7,860,000	6,679,000	8,768,000
SB0039	SENIOR SCIENTIST COTTON RESEARCH INSTITUTE TANDOJAM @ CRS STATION SAKRAND					
A01	Employees Related Expenses.			1,826,000	1,476,000	2,005,000
A011	PAY	5	5	1,208,000	814,000	1,208,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,208,000	814,000	1,208,000
A012	ALLOWANCES			618,000	662,000	797,000
A012-1	Regular Allowances			618,000	662,000	797,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			314,000	225,000	337,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			89,000		98,000
A034	OCCUPANCY COSTS			128,000	128,000	134,000
A039	GENERAL			57,000	57,000	63,000
Total-SENIOR SCIENTIST COTTON RESEARCH				2,140,000	1,701,000	2,342,000
INSTITUTE TANDOJAM @ CRS STATION						
SAKRAND						
SB0040	SEED FARMS ATI SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			8,649,000	5,177,000	8,579,000
A011	PAY	13	13	5,728,000	2,943,000	5,728,000
A011-1	Pay of Officer	2	2	1,175,000	392,000	1,175,000
A011-2	Pay of Other Staff	11	11	4,553,000	2,551,000	4,553,000
A012	ALLOWANCES			2,921,000	2,234,000	2,851,000
A012-1	Regular Allowances			2,920,000	2,233,000	2,850,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			2,151,000	860,000	2,347,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			1,387,000	96,000	1,525,000
A034	OCCUPANCY COSTS			28,000	28,000	29,000
A038	TRAVEL &			344,000	344,000	372,000
	TRANSPORTATION					
A039	GENERAL			376,000	376,000	405,000
A13	Repairs and Maintenance			278,000	278,000	292,000
A130	TRANSPORT			79,000	79,000	83,000
A131	MACHINERY AND			79,000	79,000	83,000
	EQUIPMENT					
A132	FURNITURE AND			75,000	75,000	79,000
	FIXTURE					
A137	COMPUTER			45,000	45,000	47,000
	EQUIPMENT					
Total-SEED FARMS ATI SAKRAND BENAZIRABAD				11,078,000	6,315,000	11,218,000
SB0041	ATI SAKRAND AGRICULTURE EXTENSION AND					
	ADAPTIVE RESEARCH PROJECT					
	BENAZIRABAD					
A01	Employees Related Expenses.			17,349,000	12,794,000	18,589,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	11,619,000	7,007,000	11,538,000
A011-1	Pay of Officer	5	5	3,294,000	2,431,000	3,278,000
A011-2	Pay of Other Staff	28	28	8,325,000	4,576,000	8,260,000
A012	ALLOWANCES			5,730,000	5,787,000	7,051,000
A012-1	Regular Allowances			5,727,000	5,786,000	7,050,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			2,847,000	1,067,000	3,101,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			1,904,000	124,000	2,095,000
A034	OCCUPANCY COSTS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			308,000	308,000	325,000
A039	GENERAL			530,000	530,000	571,000
A13	Repairs and Maintenance			332,000	332,000	349,000
A130	TRANSPORT			101,000	101,000	106,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
A137	COMPUTER EQUIPMENT			46,000	46,000	48,000
Total-ATI SAKRAND AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT BENAZIRABAD				20,528,000	14,193,000	22,039,000
SB0042	EXECUTIVE DIRECTOR / CHIEF SCIENTIST WHEAT RESEARCH CENTRE SAKRAND					
A01	Employees Related Expenses.			19,869,000	13,800,000	20,999,000
A011	PAY	21	21	13,361,000	7,671,000	13,421,000
A011-1	Pay of Officer	8	8	8,043,000	3,731,000	8,136,000
A011-2	Pay of Other Staff	13	13	5,318,000	3,940,000	5,285,000
A012	ALLOWANCES			6,508,000	6,129,000	7,578,000
A012-1	Regular Allowances			6,508,000	6,129,000	7,578,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,862,000	3,791,000	5,216,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			1,089,000	202,000	1,198,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			1,771,000	1,771,000	1,874,000
A039	GENERAL			1,872,000	1,688,000	2,008,000
A13	Repairs and Maintenance			614,000	614,000	646,000
A130	TRANSPORT			251,000	251,000	264,000
A131	MACHINERY AND EQUIPMENT			270,000	270,000	284,000
A132	FURNITURE AND FIXTURE			93,000	93,000	98,000
Total-EXECUTIVE DIRECTOR / CHIEF SCIENTIST WHEAT RESEARCH CENTRE SAKRAND				25,345,000	18,205,000	26,861,000
SB0043	AGRICULTURAL COLLEGES AND SCHOOLS BENAZIRABAD					
A01	Employees Related Expenses.			74,767,000	63,121,000	81,809,000
A011	PAY	92	92	48,669,000	35,170,000	48,484,000
A011-1	Pay of Officer	29	29	28,765,000	23,976,000	28,882,000
A011-2	Pay of Other Staff	63	63	19,904,000	11,194,000	19,602,000
A012	ALLOWANCES			26,098,000	27,951,000	33,325,000
A012-1	Regular Allowances			25,494,000	27,339,000	32,649,000
A012-2	Other Allowances (excluding			604,000	612,000	676,000
A03	Operating Expenses			14,163,000	4,597,000	15,437,000
A032	COMMUNICATIONS			226,000	226,000	237,000
A033	UTILITIES			9,924,000	358,000	10,917,000
A034	OCCUPANCY COSTS			203,000	203,000	213,000
A038	TRAVEL & TRANSPORTATION			1,950,000	1,950,000	2,084,000
A039	GENERAL			1,860,000	1,860,000	1,986,000
A09	Physical Assets			5,883,000	5,883,000	
A092	COMPUTER EQUIPMENT			1,818,000	1,818,000	
A096	PURCHASE OF PLANT & MACHINERY			565,000	565,000	
A097	PURCHASE FURNITURE & FIXTURE			3,500,000	3,500,000	
A13	Repairs and Maintenance			872,000	872,000	915,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			406,000	406,000	426,000
A131	MACHINERY AND EQUIPMENT			203,000	203,000	213,000
A132	FURNITURE AND FIXTURE			214,000	214,000	225,000
A137	COMPUTER EQUIPMENT			49,000	49,000	51,000
Total-AGRICULTURAL COLLEGES AND SCHOOLS BENAZIRABAD				95,685,000	74,473,000	98,161,000
SB0044	PRINCIPAL SCIENTIST / DIRECTOR WHEAT BREEDING RESEARCH INSTITUTE SAKRAND					
A01	Employees Related Expenses.			30,629,000	21,187,000	31,082,000
A011	PAY	31	31	20,156,000	12,130,000	19,861,000
A011-1	Pay of Officer	8	8	12,418,000	6,052,000	12,123,000
A011-2	Pay of Other Staff	23	23	7,738,000	6,078,000	7,738,000
A012	ALLOWANCES			10,473,000	9,057,000	11,221,000
A012-1	Regular Allowances			10,473,000	9,057,000	11,221,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,667,000	1,566,000	1,781,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A034	OCCUPANCY COSTS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			661,000	661,000	702,000
A039	GENERAL			948,000	847,000	1,018,000
A13	Repairs and Maintenance			237,000	237,000	248,000
A130	TRANSPORT			64,000	64,000	67,000
A131	MACHINERY AND EQUIPMENT			145,000	145,000	152,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-PRINCIPAL SCIENTIST / DIRECTOR WHEAT BREEDING RESEARCH INSTITUTE SAKRAND				32,533,000	22,990,000	33,111,000
SB0045	PRINCIPAL SCIENTIST (AGRONOMY) WHEAT RESEARCH CENTRE SAKRAND					
A01	Employees Related Expenses.			13,395,000	14,626,000	16,751,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	9,022,000	8,327,000	9,344,000
A011-1	Pay of Officer	5	5	3,358,000	3,463,000	3,636,000
A011-2	Pay of Other Staff	14	14	5,664,000	4,864,000	5,708,000
A012	ALLOWANCES			4,373,000	6,299,000	7,407,000
A012-1	Regular Allowances			4,373,000	6,299,000	7,407,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,410,000	1,383,000	1,511,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			567,000	567,000	603,000
A039	GENERAL			798,000	771,000	861,000
A13	Repairs and Maintenance			137,000	137,000	144,000
A130	TRANSPORT			64,000	64,000	67,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-PRINCIPAL SCIENTIST (AGRONOMY) WHEAT RESEARCH CENTRE SAKRAND				14,942,000	16,146,000	18,406,000
SB0046	PRINCIPAL SCIENTIST (SOILS) WHEAT RESEARCH CENTRE SAKRAND					
A01	Employees Related Expenses.			14,250,000	11,518,000	15,488,000
A011	PAY	18	18	9,434,000	6,502,000	9,427,000
A011-1	Pay of Officer	5	5	3,468,000	2,406,000	3,441,000
A011-2	Pay of Other Staff	13	13	5,966,000	4,096,000	5,986,000
A012	ALLOWANCES			4,816,000	5,016,000	6,061,000
A012-1	Regular Allowances			4,816,000	5,016,000	6,061,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,790,000	2,761,000	2,955,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			1,075,000	1,075,000	1,162,000
A039	GENERAL			1,683,000	1,654,000	1,760,000
A13	Repairs and Maintenance			144,000	144,000	151,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			64,000	64,000	67,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-PRINCIPAL SCIENTIST (SOILS) WHEAT RESEARCH CENTRE SAKRAND				17,184,000	14,423,000	18,594,000
SB0047	PRINCIPAL SCIENTIST / DIRECTOR CEREAL TECHNOLOGY RESEARCH INSTITUTE SAKRAND					
A01	Employees Related Expenses.			10,690,000	5,348,000	11,461,000
A011	PAY	12	12	8,260,000	3,019,000	8,258,000
A011-1	Pay of Officer	5	5	4,618,000	1,821,000	4,616,000
A011-2	Pay of Other Staff	7	7	3,642,000	1,198,000	3,642,000
A012	ALLOWANCES			2,430,000	2,329,000	3,203,000
A012-1	Regular Allowances			2,430,000	2,329,000	3,203,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,285,000	1,251,000	1,371,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			519,000	519,000	547,000
A039	GENERAL			709,000	675,000	764,000
A13	Repairs and Maintenance			172,000	172,000	180,000
A130	TRANSPORT			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-PRINCIPAL SCIENTIST / DIRECTOR CEREAL TECHNOLOGY RESEARCH INSTITUTE SAKRAND				12,147,000	6,771,000	13,012,000
SB0048	PRINCIPAL SCIENTIST (PATHOLOGY) WHEAT RESEARCH CENTRE SAKRAND					
A01	Employees Related Expenses.			11,310,000	10,276,000	12,646,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	7,389,000	5,848,000	7,387,000
A011-1	Pay of Officer	3	3	4,277,000	3,466,000	4,277,000
A011-2	Pay of Other Staff	7	7	3,112,000	2,382,000	3,110,000
A012	ALLOWANCES			3,921,000	4,428,000	5,259,000
A012-1	Regular Allowances			3,921,000	4,428,000	5,259,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,170,000	1,136,000	1,254,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			414,000	414,000	438,000
A039	GENERAL			724,000	690,000	783,000
A13	Repairs and Maintenance			135,000	135,000	142,000
A130	TRANSPORT			60,000	60,000	63,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-PRINCIPAL SCIENTIST (PATHOLOGY) WHEAT RESEARCH CENTRE SAKRAND				12,615,000	11,547,000	14,042,000
SB0049	PRINCIPAL SCIENTIST (COMMUNICATION) WHEAT RESEARCH CENTRE SAKRAND					
A01	Employees Related Expenses.			10,809,000	10,188,000	13,260,000
A011	PAY	13	13	7,312,000	5,782,000	7,969,000
A011-1	Pay of Officer	5	5	3,976,000	4,450,000	4,654,000
A011-2	Pay of Other Staff	8	8	3,336,000	1,332,000	3,315,000
A012	ALLOWANCES			3,497,000	4,406,000	5,291,000
A012-1	Regular Allowances			3,497,000	4,406,000	5,291,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,301,000	1,267,000	1,394,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A038	TRAVEL & TRANSPORTATION			536,000	536,000	568,000
A039	GENERAL			723,000	689,000	782,000
A13	Repairs and Maintenance			134,000	134,000	141,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-PRINCIPAL SCIENTIST (COMMUNICATION)				12,244,000	11,589,000	14,795,000
WHEAT RESEARCH CENTRE SAKRAND						
SB0050	STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			6,252,000	6,036,000	7,325,000
A011	PAY	6	6	4,240,000	3,430,000	4,255,000
A011-1	Pay of Officer	3	3	2,687,000	2,256,000	2,702,000
A011-2	Pay of Other Staff	3	3	1,553,000	1,174,000	1,553,000
A012	ALLOWANCES			2,012,000	2,606,000	3,070,000
A012-1	Regular Allowances			2,012,000	2,606,000	3,070,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			994,000	965,000	1,061,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			372,000	372,000	396,000
A039	GENERAL			590,000	561,000	632,000
A13	Repairs and Maintenance			136,000	136,000	142,000
A130	TRANSPORT			65,000	65,000	68,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD				7,382,000	7,137,000	8,528,000
SB0052	PRINCIPAL SCIENTIST / DIRECTOR CITRUS RESEARCH INSTITUTE SAKRAND					
A01	Employees Related Expenses.			12,855,000	9,529,000	13,388,000
A011	PAY	19	19	8,512,000	5,306,000	8,255,000
A011-1	Pay of Officer	6	6	4,054,000	2,898,000	3,797,000
A011-2	Pay of Other Staff	13	13	4,458,000	2,408,000	4,458,000
A012	ALLOWANCES			4,343,000	4,223,000	5,133,000
A012-1	Regular Allowances			4,343,000	4,223,000	5,133,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,106,000	2,549,000	3,346,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			435,000	81,000	478,000
A038	TRAVEL & TRANSPORTATION			712,000	712,000	755,000
A039	GENERAL			1,906,000	1,703,000	2,057,000
A13	Repairs and Maintenance			388,000	388,000	408,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			154,000	154,000	162,000
A132	FURNITURE AND FIXTURE			70,000	70,000	74,000
Total-PRINCIPAL SCIENTIST / DIRECTOR CITRUS RESEARCH INSTITUTE SAKRAND				16,349,000	12,466,000	17,142,000
SB0053	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SAKRAND					
A01	Employees Related Expenses.			6,075,000	4,580,000	6,394,000
A011	PAY	9	9	3,943,000	2,565,000	3,943,000
A011-1	Pay of Officer	1	1	1,296,000	934,000	1,296,000
A011-2	Pay of Other Staff	8	8	2,647,000	1,631,000	2,647,000
A012	ALLOWANCES			2,132,000	2,015,000	2,451,000
A012-1	Regular Allowances			2,132,000	2,015,000	2,451,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			871,000	697,000	934,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			214,000	214,000	229,000
A039	GENERAL			489,000	439,000	523,000
A13	Repairs and Maintenance			119,000	119,000	125,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SAKRAND				7,065,000	5,396,000	7,453,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SL0006	PRINCIPAL SCIENTIST (SUGARCANE)					
	SUGARCANE RESEARCH STATION SUJAWAL					
A01	Employees Related Expenses.			21,484,000	19,538,000	23,708,000
A011	PAY	31	31	14,121,000	11,124,000	13,771,000
A011-1	Pay of Officer	8	8	5,799,000	3,692,000	5,432,000
A011-2	Pay of Other Staff	23	23	8,322,000	7,432,000	8,339,000
A012	ALLOWANCES			7,363,000	8,414,000	9,937,000
A012-1	Regular Allowances			7,363,000	8,414,000	9,937,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,942,000	4,197,000	5,292,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			538,000	130,000	592,000
A034	OCCUPANCY COSTS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			1,876,000	1,876,000	1,986,000
A039	GENERAL			2,469,000	2,132,000	2,652,000
A13	Repairs and Maintenance			596,000	596,000	627,000
A130	TRANSPORT			233,000	233,000	245,000
A131	MACHINERY AND EQUIPMENT			233,000	233,000	245,000
A132	FURNITURE AND FIXTURE			130,000	130,000	137,000
Total-PRINCIPAL SCIENTIST (SUGARCANE)				27,022,000	24,331,000	29,627,000
SUGARCANE RESEARCH STATION SUJAWAL						
SL0076	DEPUTY DIRECTOR W.M SUJAWAL					
A01	Employees Related Expenses.			41,182,000	35,612,000	46,597,000
A011	PAY	15	15	27,729,000	20,222,000	28,209,000
A011-1	Pay of Officer	15	15	20,389,000	18,498,000	19,909,000
A011-2	Pay of Other Staff			7,340,000	1,724,000	8,300,000
A012	ALLOWANCES			13,453,000	15,390,000	18,388,000
A012-1	Regular Allowances			13,453,000	15,390,000	18,388,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,668,000	10,668,000	3,360,000
A038	TRAVEL & TRANSPORTATION			2,065,000	2,065,000	2,202,000
A039	GENERAL			8,603,000	8,603,000	1,158,000
A09	Physical Assets			1,196,000	1,196,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			346,000	346,000	
	EQUIPMENT					
A096	PURCHASE OF			400,000	400,000	
	PLANT & MACHINERY					
A097	PURCHASE			450,000	450,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			736,000	20,736,000	772,000
A130	TRANSPORT			368,000	368,000	386,000
A131	MACHINERY AND			368,000	368,000	386,000
	EQUIPMENT					
A133	BUILDINGS AND				20,000,000	
	STRUCTURE					
Total-DEPUTY DIRECTOR W.M SUJAWAL				53,782,000	68,212,000	50,729,000
SN0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SANGHAR					
A01	Employees Related Expenses.			8,046,000	5,501,000	8,206,000
A011	PAY	8	8	5,257,000	3,129,000	5,257,000
A011-1	Pay of Officer	1	1	1,835,000	1,407,000	1,835,000
A011-2	Pay of Other Staff	7	7	3,422,000	1,722,000	3,422,000
A012	ALLOWANCES			2,789,000	2,372,000	2,949,000
A012-1	Regular Allowances			2,789,000	2,372,000	2,949,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			927,000	700,000	995,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL &			226,000	226,000	241,000
	TRANSPORTATION					
A039	GENERAL			483,000	433,000	516,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			43,000	43,000	45,000
A131	MACHINERY AND			43,000	43,000	45,000
	EQUIPMENT					
A132	FURNITURE AND			45,000	45,000	47,000
	FIXTURE					
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SANGHAR				9,104,000	6,332,000	9,338,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0035	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SHIKARPUR					
A01	Employees Related Expenses.			5,275,000	2,771,000	5,589,000
A011	PAY	9	9	4,036,000	1,645,000	4,036,000
A011-1	Pay of Officer	1	1	882,000	294,000	882,000
A011-2	Pay of Other Staff	8	8	3,154,000	1,351,000	3,154,000
A012	ALLOWANCES			1,239,000	1,126,000	1,553,000
A012-1	Regular Allowances			1,239,000	1,126,000	1,553,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			880,000	706,000	944,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			222,000	222,000	238,000
A039	GENERAL			490,000	440,000	524,000
A13	Repairs and Maintenance			119,000	119,000	125,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SHIKARPUR				6,274,000	3,596,000	6,658,000
SY0050	DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESERACH PROJECT SUKKUR					
A01	Employees Related Expenses.			14,642,000	13,045,000	16,335,000
A011	PAY	15	15	9,371,000	7,152,000	9,385,000
A011-1	Pay of Officer	3	3	1,644,000	1,239,000	1,685,000
A011-2	Pay of Other Staff	12	12	7,727,000	5,913,000	7,700,000
A012	ALLOWANCES			5,271,000	5,893,000	6,950,000
A012-1	Regular Allowances			5,269,000	5,892,000	6,949,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	Operating Expenses			1,385,000	5,252,000	3,418,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			172,000	39,000	189,000
A038	TRAVEL & TRANSPORTATION			666,000	2,666,000	1,107,000
A039	GENERAL			449,000	2,449,000	2,019,000
A13	Repairs and Maintenance			112,000	1,112,000	118,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			38,000	1,038,000	40,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESERACH PROJECT SUKKUR				16,139,000	19,409,000	19,871,000
SY0051	AGRICULTURAL ENGINEERING SUKKUR					
A01	Employees Related Expenses.			210,900,000	196,972,000	234,918,000
A011	PAY	344	342	128,656,000	105,588,000	128,631,000
A011-1	Pay of Officer	26	24	20,286,000	3,776,000	20,303,000
A011-2	Pay of Other Staff	318	318	108,370,000	101,812,000	108,328,000
A012	ALLOWANCES			82,244,000	91,384,000	106,287,000
A012-1	Regular Allowances			79,535,000	88,675,000	103,307,000
A012-2	Other Allowances (excluding			2,709,000	2,709,000	2,980,000
A03	Operating Expenses			20,217,000	19,558,000	22,016,000
A032	COMMUNICATIONS			818,000	818,000	859,000
A033	UTILITIES			2,771,000	112,000	3,048,000
A034	OCCUPANCY COSTS			510,000	510,000	536,000
A038	TRAVEL & TRANSPORTATION			14,857,000	15,857,000	16,255,000
A039	GENERAL			1,261,000	2,261,000	1,318,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A09	Physical Assets			624,000	624,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			400,000	400,000	
A13	Repairs and Maintenance			4,269,000	7,269,000	4,482,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT				2,000,000	
A131	MACHINERY AND EQUIPMENT			4,000,000	5,000,000	4,200,000
A132	FURNITURE AND FIXTURE			269,000	269,000	282,000
Total-AGRICULTURAL ENGINEERING SUKKUR				236,010,000	226,523,000	261,416,000
SY0052	DIRECTOR (AGRI:)AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT SUKKUR					
A01	Employees Related Expenses.			7,331,000	4,977,000	8,053,000
A011	PAY	8	8	5,300,000	2,759,000	5,273,000
A011-1	Pay of Officer	4	4	3,321,000	1,071,000	3,288,000
A011-2	Pay of Other Staff	4	4	1,979,000	1,688,000	1,985,000
A012	ALLOWANCES			2,031,000	2,218,000	2,780,000
A012-1	Regular Allowances			1,984,000	2,171,000	2,728,000
A012-2	Other Allowances (excluding			47,000	47,000	52,000
A03	Operating Expenses			2,934,000	4,285,000	3,786,000
A032	COMMUNICATIONS			123,000	123,000	129,000
A033	UTILITIES			188,000	39,000	207,000
A038	TRAVEL & TRANSPORTATION			862,000	1,362,000	1,301,000
A039	GENERAL			1,761,000	2,761,000	2,149,000
A09	Physical Assets			2,136,000	2,136,000	500,000
A092	COMPUTER EQUIPMENT			286,000	286,000	500,000
A096	PURCHASE OF PLANT & MACHINERY			1,850,000	1,850,000	
A13	Repairs and Maintenance			296,000	1,296,000	311,000
A130	TRANSPORT			120,000	620,000	126,000
A131	MACHINERY AND EQUIPMENT			78,000	578,000	82,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
A137	COMPUTER EQUIPMENT			42,000	42,000	44,000
Total-DIRECTOR (AGRI:)AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT SUKKUR				12,697,000	12,694,000	12,650,000
SY0053	SEED FARMS SUKKUR					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,853,000	3,042,000	4,321,000
A011	PAY	4	4	2,735,000	1,758,000	2,735,000
A011-1	Pay of Officer	1	1	468,000	156,000	468,000
A011-2	Pay of Other Staff	3	3	2,267,000	1,602,000	2,267,000
A012	ALLOWANCES			1,118,000	1,284,000	1,586,000
A012-1	Regular Allowances			1,118,000	1,284,000	1,586,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,436,000	1,059,000	1,559,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			638,000	261,000	702,000
A038	TRAVEL &			179,000	179,000	188,000
	TRANSPORTATION					
A039	GENERAL			536,000	536,000	582,000
A13	Repairs and Maintenance			64,000	64,000	67,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			14,000	14,000	15,000
	FIXTURE					
Total-SEED FARMS SUKKUR				5,353,000	4,165,000	5,947,000
SY0056	SENIOR SCIENTIST DISTRICT SOIL & WATER					
	WATER TESTING LABORATORY SUKKUR					
A01	Employees Related Expenses.			5,617,000	2,374,000	4,838,000
A011	PAY	9	9	3,584,000	1,493,000	3,581,000
A011-1	Pay of Officer	1	1	1,324,000	441,000	1,324,000
A011-2	Pay of Other Staff	8	8	2,260,000	1,052,000	2,257,000
A012	ALLOWANCES			2,033,000	881,000	1,257,000
A012-1	Regular Allowances			2,033,000	881,000	1,257,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			846,000	693,000	907,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL &			214,000	214,000	229,000
	TRANSPORTATION					
A039	GENERAL			492,000	442,000	526,000
A13	Repairs and Maintenance			119,000	119,000	125,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER WATER TESTING LABORATORY SUKKUR				6,582,000	3,186,000	5,870,000
TX0034	AGRICULTURAL ENGINEERING THATTA					
A01	Employees Related Expenses.			193,818,000	167,223,000	203,249,000
A011	PAY	324	324	115,169,000	91,605,000	114,888,000
A011-1	Pay of Officer	18	18	14,901,000	2,155,000	14,901,000
A011-2	Pay of Other Staff	306	306	100,268,000	89,450,000	99,987,000
A012	ALLOWANCES			78,649,000	75,618,000	88,361,000
A012-1	Regular Allowances			78,649,000	75,352,000	88,361,000
A012-2	Other Allowances (excluding				266,000	
A03	Operating Expenses			21,572,000	22,717,000	22,959,000
A032	COMMUNICATIONS			1,204,000	1,204,000	1,264,000
A033	UTILITIES			1,967,000	112,000	2,164,000
A034	OCCUPANCY COSTS			389,000	389,000	408,000
A038	TRAVEL & TRANSPORTATION			16,619,000	18,619,000	17,669,000
A039	GENERAL			1,393,000	2,393,000	1,454,000
A09	Physical Assets			556,000	556,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			332,000	332,000	
A13	Repairs and Maintenance			2,657,000	3,657,000	2,790,000
A130	TRANSPORT				500,000	
A131	MACHINERY AND EQUIPMENT			2,400,000	2,900,000	2,520,000
A132	FURNITURE AND FIXTURE			257,000	257,000	270,000
Total-AGRICULTURAL ENGINEERING THATTA				218,603,000	194,153,000	228,998,000
TX0035	SEED FARMS THATTA					
A01	Employees Related Expenses.			3,376,000	2,390,000	3,594,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,252,000	1,284,000	2,243,000
A011-1	Pay of Officer	1	1	695,000	553,000	695,000
A011-2	Pay of Other Staff	5	5	1,557,000	731,000	1,548,000
A012	ALLOWANCES			1,124,000	1,106,000	1,351,000
A012-1	Regular Allowances			1,095,000	1,084,000	1,329,000
A012-2	Other Allowances (excluding			29,000	22,000	22,000
A03	Operating Expenses			1,611,000	1,201,000	1,754,000
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			551,000	141,000	606,000
A034	OCCUPANCY COSTS			23,000	23,000	24,000
A038	TRAVEL & TRANSPORTATION			181,000	181,000	195,000
A039	GENERAL			809,000	809,000	879,000
A13	Repairs and Maintenance			60,000	60,000	63,000
A130	TRANSPORT			14,000	14,000	15,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-SEED FARMS THATTA				5,047,000	3,651,000	5,411,000
TX0036	PRINCIPAL SCIENTIST / DIRECTOR SOUTHERN RICE RESEARCH INSTITUTE THATTA					
A01	Employees Related Expenses.			34,763,000	25,665,000	35,680,000
A011	PAY	52	52	22,521,000	14,466,000	22,054,000
A011-1	Pay of Officer	9	9	7,512,000	3,351,000	7,070,000
A011-2	Pay of Other Staff	43	43	15,009,000	11,115,000	14,984,000
A012	ALLOWANCES			12,242,000	11,199,000	13,626,000
A012-1	Regular Allowances			12,242,000	11,199,000	13,626,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,213,000	4,158,000	5,596,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			999,000	112,000	1,099,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			1,637,000	1,637,000	1,735,000
A039	GENERAL			2,391,000	2,223,000	2,567,000
A13	Repairs and Maintenance			308,000	308,000	323,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	111,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-PRINCIPAL SCIENTIST / DIRECTOR SOUTHERN RICE RESEARCH INSTITUTE THATTA				40,284,000	30,131,000	41,599,000
TX0038	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY THATTA					
A01	Employees Related Expenses.			5,344,000	4,712,000	5,881,000
A011	PAY	9	9	3,472,000	2,693,000	3,472,000
A011-1	Pay of Officer	1	1	1,835,000	1,407,000	1,835,000
A011-2	Pay of Other Staff	8	8	1,637,000	1,286,000	1,637,000
A012	ALLOWANCES			1,872,000	2,019,000	2,409,000
A012-1	Regular Allowances			1,872,000	2,019,000	2,409,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,130,000	903,000	1,218,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL & TRANSPORTATION			214,000	214,000	229,000
A039	GENERAL			672,000	622,000	724,000
A13	Repairs and Maintenance			119,000	119,000	125,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY THATTA				6,593,000	5,734,000	7,224,000
UT0028	GENERAL UMER KOT					
A01	Employees Related Expenses.			12,129,000	8,533,000	13,171,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	8,263,000	4,553,000	8,268,000
A011-1	Pay of Officer	3	3	3,085,000	625,000	3,085,000
A011-2	Pay of Other Staff	17	17	5,178,000	3,928,000	5,183,000
A012	ALLOWANCES			3,866,000	3,980,000	4,903,000
A012-1	Regular Allowances			3,656,000	3,770,000	4,672,000
A012-2	Other Allowances (excluding			210,000	210,000	231,000
A03	Operating Expenses			1,096,000	967,000	1,178,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			129,000		142,000
A034	OCCUPANCY COSTS			112,000	112,000	118,000
A038	TRAVEL &			397,000	397,000	422,000
	TRANSPORTATION					
A039	GENERAL			397,000	397,000	432,000
A13	Repairs and Maintenance			127,000	127,000	133,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND			22,000	22,000	23,000
	EQUIPMENT					
A132	FURNITURE AND			83,000	83,000	87,000
	FIXTURE					
Total-GENERAL UMER KOT				13,352,000	9,627,000	14,482,000
BI0030	AGRICULTURE BADIN					
A01	Employees Related Expenses.			15,083,000	11,410,000	15,818,000
A011	PAY	18	18	9,769,000	6,460,000	9,793,000
A011-1	Pay of Officer	11	11	7,110,000	4,595,000	7,134,000
A011-2	Pay of Other Staff	7	7	2,659,000	1,865,000	2,659,000
A012	ALLOWANCES			5,314,000	4,950,000	6,025,000
A012-1	Regular Allowances			5,196,000	4,833,000	5,896,000
A012-2	Other Allowances (excluding			118,000	117,000	129,000
A03	Operating Expenses			3,565,000	3,288,000	3,806,000
A032	COMMUNICATIONS			164,000	164,000	173,000
A033	UTILITIES			288,000	11,000	317,000
A034	OCCUPANCY COSTS			281,000	281,000	309,000
A038	TRAVEL &			1,302,000	1,302,000	1,406,000
	TRANSPORTATION					
A039	GENERAL			1,530,000	1,530,000	1,601,000
A13	Repairs and Maintenance			669,000	669,000	702,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			330,000	330,000	347,000
A131	MACHINERY AND EQUIPMENT			167,000	167,000	175,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
A137	COMPUTER EQUIPMENT			44,000	44,000	46,000
Total-AGRICULTURE BADIN				19,317,000	15,367,000	20,326,000
BI0034	ONFARM WATER MANAGEMENT					
A01	Employees Related Expenses.			110,147,000	91,552,000	119,031,000
A011	PAY	55	55	69,933,000	51,372,000	71,174,000
A011-1	Pay of Officer	35	35	53,001,000	40,297,000	52,462,000
A011-2	Pay of Other Staff	20	20	16,932,000	11,075,000	18,712,000
A012	ALLOWANCES			40,214,000	40,180,000	47,857,000
A012-1	Regular Allowances			40,091,000	40,057,000	47,722,000
A012-2	Other Allowances (excluding			123,000	123,000	135,000
A03	Operating Expenses			13,320,000	15,846,000	1,429,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			504,000	30,000	555,000
A038	TRAVEL & TRANSPORTATION			523,000	2,523,000	564,000
A039	GENERAL			12,218,000	13,218,000	231,000
A13	Repairs and Maintenance			163,000	2,163,000	171,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			44,000	1,044,000	46,000
A132	FURNITURE AND FIXTURE			36,000	1,036,000	38,000
A137	COMPUTER EQUIPMENT			9,000	9,000	9,000
Total-ONFARM WATER MANAGEMENT				123,630,000	109,561,000	120,631,000
DD0030	AGRICULTURE DADU					
A01	Employees Related Expenses.			20,508,000	20,123,000	23,496,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	13,381,000	11,503,000	13,366,000
A011-1	Pay of Officer	8	8	10,796,000	9,275,000	10,786,000
A011-2	Pay of Other Staff	7	7	2,585,000	2,228,000	2,580,000
A012	ALLOWANCES			7,127,000	8,620,000	10,130,000
A012-1	Regular Allowances			7,062,000	8,545,000	10,058,000
A012-2	Other Allowances (excluding			65,000	75,000	72,000
A03	Operating Expenses			2,323,000	2,234,000	2,484,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			89,000		98,000
A034	OCCUPANCY COSTS			21,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			910,000	910,000	971,000
A039	GENERAL			1,225,000	1,225,000	1,311,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			236,000	236,000	247,000
A130	TRANSPORT			142,000	142,000	149,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-AGRICULTURE DADU				23,067,000	23,493,000	26,227,000
DD0031	AGRICULTURE DADU 2					
A01	Employees Related Expenses.			121,494,000	95,918,000	130,972,000
A011	PAY	137	137	79,827,000	53,536,000	79,653,000
A011-1	Pay of Officer	13	13	46,176,000	33,876,000	46,115,000
A011-2	Pay of Other Staff	124	124	33,651,000	19,660,000	33,538,000
A012	ALLOWANCES			41,667,000	42,382,000	51,319,000
A012-1	Regular Allowances			41,106,000	41,968,000	50,691,000
A012-2	Other Allowances (excluding			561,000	414,000	628,000
A03	Operating Expenses			1,411,000	1,202,000	1,478,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			209,000		230,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			828,000	828,000	858,000
A039	GENERAL			265,000	265,000	276,000
A13	Repairs and Maintenance			48,000	48,000	50,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-AGRICULTURE DADU 2				122,953,000	97,168,000	132,500,000
DD0032	ON FARM WATER MANAGEMENT					
A01	Employees Related Expenses.			87,288,000	82,139,000	101,364,000
A011	PAY	47	47	56,536,000	47,105,000	60,395,000
A011-1	Pay of Officer	29	29	42,443,000	35,229,000	44,135,000
A011-2	Pay of Other Staff	18	18	14,093,000	11,876,000	16,260,000
A012	ALLOWANCES			30,752,000	35,034,000	40,969,000
A012-1	Regular Allowances			30,540,000	34,822,000	40,736,000
A012-2	Other Allowances (excluding			212,000	212,000	233,000
A03	Operating Expenses			13,198,000	38,024,000	1,272,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			224,000	50,000	246,000
A038	TRAVEL & TRANSPORTATION			646,000	20,646,000	681,000
A039	GENERAL			12,253,000	17,253,000	266,000
A13	Repairs and Maintenance			222,000	5,222,000	233,000
A130	TRANSPORT			108,000	2,108,000	113,000
A131	MACHINERY AND EQUIPMENT			57,000	3,057,000	60,000
A132	FURNITURE AND FIXTURE			57,000	57,000	60,000
Total-ON FARM WATER MANAGEMENT				100,708,000	125,385,000	102,869,000
DD0033	AGRICULTURE 3 DADU					
A01	Employees Related Expenses.			81,583,000	73,121,000	89,713,000
A011	PAY	109	109	51,079,000	40,093,000	50,851,000
A011-1	Pay of Officer	2	2	17,529,000	16,418,000	17,529,000
A011-2	Pay of Other Staff	107	107	33,550,000	23,675,000	33,322,000
A012	ALLOWANCES			30,504,000	33,028,000	38,862,000
A012-1	Regular Allowances			29,697,000	32,282,000	37,977,000
A012-2	Other Allowances (excluding			807,000	746,000	885,000
A03	Operating Expenses			1,073,000	885,000	1,138,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			56,000	56,000	58,000
A033	UTILITIES			188,000		207,000
A034	OCCUPANCY COSTS			42,000	42,000	44,000
A038	TRAVEL & TRANSPORTATION			445,000	445,000	472,000
A039	GENERAL			342,000	342,000	357,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			84,000	84,000	88,000
A130	TRANSPORT			39,000	39,000	41,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-AGRICULTURE 3 DADU				82,740,000	74,690,000	90,939,000
DD0034	DEMONSTRATION & PROPAGANDA AGRICULTURE					
A01	Employees Related Expenses.			10,109,000	9,129,000	12,006,000
A011	PAY	8	8	5,883,000	4,384,000	6,370,000
A011-1	Pay of Officer	2	2	2,611,000	2,950,000	3,098,000
A011-2	Pay of Other Staff	6	6	3,272,000	1,434,000	3,272,000
A012	ALLOWANCES			4,226,000	4,745,000	5,636,000
A012-1	Regular Allowances			2,873,000	3,429,000	4,142,000
A012-2	Other Allowances (excluding			1,353,000	1,316,000	1,494,000
A03	Operating Expenses			588,000	492,000	632,000
A032	COMMUNICATIONS			69,000	69,000	73,000
A033	UTILITIES			96,000		106,000
A034	OCCUPANCY COSTS			22,000	22,000	23,000
A038	TRAVEL & TRANSPORTATION			105,000	105,000	113,000
A039	GENERAL			296,000	296,000	317,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-DEMONSTRATION & PROPAGANDA AGRICULTURE				10,726,000	9,650,000	12,668,000
GO0034	AGRICULTURE GHOTKI					
A01	Employees Related Expenses.			7,250,000	7,691,000	8,598,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	4,577,000	4,211,000	4,576,000
A011-1	Pay of Officer	2	2	2,573,000	2,380,000	2,573,000
A011-2	Pay of Other Staff	9	9	2,004,000	1,831,000	2,003,000
A012	ALLOWANCES			2,673,000	3,480,000	4,022,000
A012-1	Regular Allowances			2,466,000	3,273,000	3,794,000
A012-2	Other Allowances (excluding			207,000	207,000	228,000
A03	Operating Expenses			7,120,000	13,070,000	7,480,000
A032	COMMUNICATIONS			188,000	188,000	197,000
A033	UTILITIES			115,000	65,000	126,000
A038	TRAVEL & TRANSPORTATION			1,688,000	3,688,000	1,798,000
A039	GENERAL			5,129,000	9,129,000	5,359,000
A13	Repairs and Maintenance			520,000	4,520,000	546,000
A130	TRANSPORT			189,000	2,189,000	198,000
A131	MACHINERY AND EQUIPMENT			175,000	2,175,000	184,000
A132	FURNITURE AND FIXTURE			156,000	156,000	164,000
Total-AGRICULTURE GHOTKI				14,890,000	25,281,000	16,624,000
GO0035	AGRICULTURE EXT					
A01	Employees Related Expenses.			61,363,000	56,402,000	68,796,000
A011	PAY	62	62	40,044,000	32,020,000	39,981,000
A011-1	Pay of Officer	10	10	25,768,000	23,146,000	25,728,000
A011-2	Pay of Other Staff	52	52	14,276,000	8,874,000	14,253,000
A012	ALLOWANCES			21,319,000	24,382,000	28,815,000
A012-1	Regular Allowances			21,308,000	24,378,000	28,811,000
A012-2	Other Allowances (excluding			11,000	4,000	4,000
A03	Operating Expenses			4,096,000	9,934,000	4,331,000
A032	COMMUNICATIONS			123,000	123,000	128,000
A033	UTILITIES			295,000	133,000	324,000
A038	TRAVEL & TRANSPORTATION			967,000	2,967,000	1,018,000
A039	GENERAL			2,711,000	6,711,000	2,861,000
A13	Repairs and Maintenance			662,000	4,662,000	695,000
A130	TRANSPORT			201,000	2,201,000	211,000
A131	MACHINERY AND EQUIPMENT			201,000	2,201,000	211,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			237,000	237,000	249,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-AGRICULTURE EXT				66,121,000	70,998,000	73,822,000
GO0036	OFW MANAGEMENT GHOTKI					
A01	Employees Related Expenses.			80,521,000	73,234,000	91,099,000
A011	PAY	61	61	51,891,000	41,557,000	53,827,000
A011-1	Pay of Officer	38	38	34,959,000	32,160,000	35,722,000
A011-2	Pay of Other Staff	23	23	16,932,000	9,397,000	18,105,000
A012	ALLOWANCES			28,630,000	31,677,000	37,272,000
A012-1	Regular Allowances			28,630,000	31,677,000	37,272,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,412,000	18,629,000	985,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			326,000	43,000	358,000
A038	TRAVEL & TRANSPORTATION			396,000	6,396,000	427,000
A039	GENERAL			10,646,000	12,146,000	154,000
A13	Repairs and Maintenance			143,000	2,643,000	150,000
A130	TRANSPORT			91,000	1,091,000	96,000
A131	MACHINERY AND EQUIPMENT			27,000	1,027,000	28,000
A132	FURNITURE AND FIXTURE			25,000	525,000	26,000
Total-OFW MANAGEMENT GHOTKI				92,076,000	94,506,000	92,234,000
GO0038	AGRICULTURE EXT (DEMONSTRATION)					
A01	Employees Related Expenses.			7,240,000	5,551,000	7,835,000
A011	PAY	8	8	5,138,000	3,409,000	5,138,000
A011-1	Pay of Officer	4	4	3,304,000	2,798,000	3,304,000
A011-2	Pay of Other Staff	4	4	1,834,000	611,000	1,834,000
A012	ALLOWANCES			2,102,000	2,142,000	2,697,000
A012-1	Regular Allowances			2,098,000	2,141,000	2,696,000
A012-2	Other Allowances (excluding			4,000	1,000	1,000
A03	Operating Expenses			2,201,000	2,039,000	2,352,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	41,000
A033	UTILITIES			213,000	51,000	234,000
A038	TRAVEL & TRANSPORTATION			655,000	655,000	700,000
A039	GENERAL			1,293,000	1,293,000	1,377,000
A13	Repairs and Maintenance			740,000	740,000	777,000
A130	TRANSPORT			175,000	175,000	184,000
A131	MACHINERY AND EQUIPMENT			332,000	332,000	349,000
A132	FURNITURE AND FIXTURE			189,000	189,000	198,000
A137	COMPUTER EQUIPMENT			44,000	44,000	46,000
Total-AGRICULTURE EXT (DEMONSTRATION)				10,181,000	8,330,000	10,964,000
HB0095	AGRICULTURE HYDERABAD					
A01	Employees Related Expenses.			29,330,000	26,196,000	32,491,000
A011	PAY	18	18	18,876,000	14,806,000	18,989,000
A011-1	Pay of Officer	11	11	14,368,000	11,362,000	14,476,000
A011-2	Pay of Other Staff	7	7	4,508,000	3,444,000	4,513,000
A012	ALLOWANCES			10,454,000	11,390,000	13,502,000
A012-1	Regular Allowances			10,149,000	11,073,000	13,155,000
A012-2	Other Allowances (excluding			305,000	317,000	347,000
A03	Operating Expenses			1,986,000	1,810,000	2,111,000
A032	COMMUNICATIONS			262,000	262,000	275,000
A033	UTILITIES			176,000		194,000
A038	TRAVEL & TRANSPORTATION			800,000	800,000	859,000
A039	GENERAL			748,000	748,000	783,000
A13	Repairs and Maintenance			445,000	445,000	468,000
A130	TRANSPORT			145,000	145,000	152,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	117,000
A132	FURNITURE AND FIXTURE			111,000	111,000	117,000
A137	COMPUTER EQUIPMENT			78,000	78,000	82,000
Total-AGRICULTURE HYDERABAD				31,761,000	28,451,000	35,070,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0096	AGRICULTURE EXTENSION HYDERABAD					
A01	Employees Related Expenses.			63,877,000	54,856,000	69,430,000
A011	PAY	66	66	40,696,000	30,392,000	40,535,000
A011-1	Pay of Officer	12	12	21,637,000	15,955,000	21,444,000
A011-2	Pay of Other Staff	54	54	19,059,000	14,437,000	19,091,000
A012	ALLOWANCES			23,181,000	24,464,000	28,895,000
A012-1	Regular Allowances			23,035,000	24,326,000	28,737,000
A012-2	Other Allowances (excluding			146,000	138,000	158,000
A03	Operating Expenses			1,920,000	1,212,000	2,061,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			708,000		779,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	659,000
A039	GENERAL			485,000	485,000	507,000
A13	Repairs and Maintenance			439,000	439,000	461,000
A130	TRANSPORT			145,000	145,000	152,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			95,000	95,000	100,000
A137	COMPUTER EQUIPMENT			83,000	83,000	87,000
Total-AGRICULTURE EXTENSION HYDERABAD				66,236,000	56,507,000	71,952,000
HB0097	DIRECTOR AGRICULTURE EXTENSION HYDERABAD					
A01	Employees Related Expenses.			39,665,000	31,641,000	42,023,000
A011	PAY	30	30	25,090,000	17,463,000	25,081,000
A011-1	Pay of Officer	5	5	15,082,000	10,359,000	15,082,000
A011-2	Pay of Other Staff	25	25	10,008,000	7,104,000	9,999,000
A012	ALLOWANCES			14,575,000	14,178,000	16,942,000
A012-1	Regular Allowances			14,319,000	13,897,000	16,668,000
A012-2	Other Allowances (excluding			256,000	281,000	274,000
A03	Operating Expenses			993,000	639,000	1,063,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			354,000		389,000
A038	TRAVEL & TRANSPORTATION			231,000	231,000	243,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			399,000	399,000	422,000
A09	Physical Assets			1,208,000	1,208,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			472,000	472,000	
A097	PURCHASE FURNITURE & FIXTURE			450,000	450,000	
A13	Repairs and Maintenance			153,000	153,000	161,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A137	COMPUTER EQUIPMENT			74,000	74,000	78,000
Total-DIRECTOR AGRICULTURE EXTENSION HYDERABAD				42,019,000	33,641,000	43,247,000
HB0098	DIRECTOR AGRICULTURE EXTENSION HYDERABAD					
A01	Employees Related Expenses.			1,441,000	968,000	1,571,000
A011	PAY	1	1	1,021,000	534,000	1,021,000
A011-1	Pay of Officer			292,000	97,000	292,000
A011-2	Pay of Other Staff	1	1	729,000	437,000	729,000
A012	ALLOWANCES			420,000	434,000	550,000
A012-1	Regular Allowances			363,000	377,000	487,000
A012-2	Other Allowances (excluding			57,000	57,000	63,000
A03	Operating Expenses			634,000	555,000	676,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			79,000		87,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			502,000	502,000	536,000
A09	Physical Assets					1,235,000
A092	COMPUTER EQUIPMENT					360,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			142,000	142,000	150,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			71,000	71,000	75,000
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
Total-DIRECTOR AGRICULTURE EXTENSION HYDERABAD				2,217,000	1,665,000	3,632,000
HB0099	WATER MANAGEMENT					
A01	Employees Related Expenses.			118,384,000	113,781,000	182,284,000
A011	PAY	75	275	75,632,000	64,165,000	113,788,000
A011-1	Pay of Officer	42	42	50,170,000	45,316,000	53,267,000
A011-2	Pay of Other Staff	33	233	25,462,000	18,849,000	60,521,000
A012	ALLOWANCES			42,752,000	49,616,000	68,496,000
A012-1	Regular Allowances			41,253,000	48,117,000	66,847,000
A012-2	Other Allowances (excluding			1,499,000	1,499,000	1,649,000
A03	Operating Expenses			36,215,000	35,532,250	117,034,000
A032	COMMUNICATIONS			114,000	114,000	119,000
A033	UTILITIES			615,000	92,750	677,000
A034	OCCUPANCY COSTS			214,000	53,500	214,000
A038	TRAVEL & TRANSPORTATION			495,000	495,000	532,000
A039	GENERAL			34,777,000	34,777,000	115,492,000
A09	Physical Assets					1,295,000
A092	COMPUTER EQUIPMENT					420,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			50,290,000	100,290,000	100,304,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			67,000	67,000	70,000
A133	BUILDINGS AND STRUCTURE			50,000,000	100,000,000	100,000,000
Total-WATER MANAGEMENT				204,889,000	249,603,250	400,917,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0028	AGRICULTURE JACOBABAD					
A01	Employees Related Expenses.			9,838,000	9,247,000	11,205,000
A011	PAY	13	13	6,403,000	5,226,000	6,461,000
A011-1	Pay of Officer	6	6	2,864,000	2,313,000	2,922,000
A011-2	Pay of Other Staff	7	7	3,539,000	2,913,000	3,539,000
A012	ALLOWANCES			3,435,000	4,021,000	4,744,000
A012-1	Regular Allowances			3,435,000	4,021,000	4,744,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,402,000	2,072,000	3,678,000
A032	COMMUNICATIONS			130,000	130,000	136,000
A033	UTILITIES			1,382,000	52,000	1,521,000
A038	TRAVEL &			759,000	759,000	815,000
	TRANSPORTATION					
A039	GENERAL			1,131,000	1,131,000	1,206,000
A13	Repairs and Maintenance			373,000	373,000	391,000
A130	TRANSPORT			147,000	147,000	154,000
A131	MACHINERY AND			147,000	147,000	154,000
	EQUIPMENT					
A132	FURNITURE AND			79,000	79,000	83,000
	FIXTURE					
Total-AGRICULTURE JACOBABAD				13,613,000	11,692,000	15,274,000
JK0029	ON FORM WATER MANAGEMENT JACOBABAD					
A01	Employees Related Expenses.			61,607,000	57,937,000	70,633,000
A011	PAY	28	28	38,864,000	31,338,000	39,680,000
A011-1	Pay of Officer	14	14	27,566,000	21,686,000	27,566,000
A011-2	Pay of Other Staff	14	14	11,298,000	9,652,000	12,114,000
A012	ALLOWANCES			22,743,000	26,599,000	30,953,000
A012-1	Regular Allowances			22,634,000	26,490,000	30,833,000
A012-2	Other Allowances (excluding			109,000	109,000	120,000
A03	Operating Expenses			8,590,000	40,281,000	1,176,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			357,000	48,000	392,000
A038	TRAVEL &			244,000	10,244,000	264,000
	TRANSPORTATION					
A039	GENERAL			7,964,000	29,964,000	494,000
A13	Repairs and Maintenance			169,000	8,169,000	100,177,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			63,000	4,063,000	66,000
A131	MACHINERY AND EQUIPMENT			63,000	4,063,000	66,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
A133	BUILDINGS AND STRUCTURE					100,000,000
Total-ON FORM WATER MANAGEMENT JACOBABAD				70,366,000	106,387,000	171,986,000
JK0030	AGRICULTURE EXTENSION & PROPAGANDA JACOBABAD					
A01	Employees Related Expenses.			19,534,000	16,754,000	21,966,000
A011	PAY	21	21	13,106,000	9,391,000	13,118,000
A011-1	Pay of Officer	10	10	6,477,000	3,056,000	6,477,000
A011-2	Pay of Other Staff	11	11	6,629,000	6,335,000	6,641,000
A012	ALLOWANCES			6,428,000	7,363,000	8,848,000
A012-1	Regular Allowances			6,380,000	7,338,000	8,795,000
A012-2	Other Allowances (excluding			48,000	25,000	53,000
A03	Operating Expenses			1,244,000	1,084,000	1,334,000
A032	COMMUNICATIONS			92,000	92,000	97,000
A033	UTILITIES			186,000	26,000	205,000
A038	TRAVEL & TRANSPORTATION			279,000	279,000	297,000
A039	GENERAL			687,000	687,000	735,000
A13	Repairs and Maintenance			376,000	376,000	395,000
A130	TRANSPORT			145,000	145,000	152,000
A131	MACHINERY AND EQUIPMENT			118,000	118,000	124,000
A132	FURNITURE AND FIXTURE			113,000	113,000	119,000
Total-AGRICULTURE EXTENSION & PROPAGANDA JACOBABAD				21,154,000	18,214,000	23,695,000
JK0031	DEMONSTRATION & PROPAGANDA JACOBABAD					
A01	Employees Related Expenses.			9,185,000	4,122,000	8,235,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	6,508,000	2,664,000	6,127,000
A011-1	Pay of Officer	2	2	4,799,000	2,094,000	4,418,000
A011-2	Pay of Other Staff	5	5	1,709,000	570,000	1,709,000
A012	ALLOWANCES			2,677,000	1,458,000	2,108,000
A012-1	Regular Allowances			2,625,000	1,432,000	2,054,000
A012-2	Other Allowances (excluding			52,000	26,000	54,000
A03	Operating Expenses			1,494,000	963,000	1,613,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			552,000	21,000	607,000
A038	TRAVEL & TRANSPORTATION			229,000	229,000	243,000
A039	GENERAL			650,000	650,000	697,000
A13	Repairs and Maintenance			237,000	237,000	249,000
A130	TRANSPORT			79,000	79,000	83,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-DEMOSTRATION & PROPAGANDA JACOBABAD				10,916,000	5,322,000	10,097,000
JO0029	AGRICULTURE JAMSHORO					
A01	Employees Related Expenses.			11,028,000	8,712,000	11,225,000
A011	PAY	5	5	7,153,000	4,887,000	6,652,000
A011-1	Pay of Officer	5	5	7,153,000	4,887,000	6,652,000
A012	ALLOWANCES			3,875,000	3,825,000	4,573,000
A012-1	Regular Allowances			3,854,000	3,818,000	4,550,000
A012-2	Other Allowances (excluding			21,000	7,000	23,000
Total-AGRICULTURE JAMSHORO				11,028,000	8,712,000	11,225,000
JO0030	ON-FORM WATER					
A01	Employees Related Expenses.			97,536,000	95,324,000	134,676,000
A011	PAY	56	156	62,370,000	54,823,000	82,192,000
A011-1	Pay of Officer	20	20	45,020,000	40,459,000	46,041,000
A011-2	Pay of Other Staff	36	136	17,350,000	14,364,000	36,151,000
A012	ALLOWANCES			35,166,000	40,501,000	52,484,000
A012-1	Regular Allowances			35,166,000	40,501,000	52,484,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			32,393,000	32,005,000	98,565,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			137,000	137,000	144,000
A033	UTILITIES			436,000	48,000	479,000
A034	OCCUPANCY COSTS			515,000	515,000	567,000
A038	TRAVEL & TRANSPORTATION			587,000	587,000	618,000
A039	GENERAL			30,718,000	30,718,000	96,757,000
A13	Repairs and Maintenance			252,000	252,000	264,000
A130	TRANSPORT			145,000	145,000	152,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-ON-FORM WATER				130,181,000	127,581,000	233,505,000
JO0031	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			28,279,000	26,157,000	32,245,000
A011	PAY	43	43	18,407,000	14,395,000	18,434,000
A011-1	Pay of Officer	9	9	7,742,000	6,315,000	7,776,000
A011-2	Pay of Other Staff	34	34	10,665,000	8,080,000	10,658,000
A012	ALLOWANCES			9,872,000	11,762,000	13,811,000
A012-1	Regular Allowances			9,869,000	11,761,000	13,810,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			5,085,000	4,349,000	5,406,000
A032	COMMUNICATIONS			249,000	249,000	261,000
A033	UTILITIES			770,000	34,000	847,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			1,215,000	1,215,000	1,241,000
A039	GENERAL			2,844,000	2,844,000	3,050,000
A13	Repairs and Maintenance			296,000	296,000	310,000
A130	TRANSPORT			145,000	145,000	152,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			30,000	30,000	31,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-AGRICULTURE EXTENSION				33,660,000	30,802,000	37,961,000
JO0032	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			29,104,000	27,730,000	34,505,000
A011	PAY	27	27	18,387,000	15,389,000	19,856,000
A011-1	Pay of Officer	2	2	9,680,000	10,628,000	11,159,000
A011-2	Pay of Other Staff	25	25	8,707,000	4,761,000	8,697,000
A012	ALLOWANCES			10,717,000	12,341,000	14,649,000
A012-1	Regular Allowances			10,671,000	12,317,000	14,603,000
A012-2	Other Allowances (excluding			46,000	24,000	46,000
A03	Operating Expenses			1,465,000	1,319,000	1,574,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			157,000	11,000	173,000
A034	OCCUPANCY COSTS			504,000	504,000	554,000
A038	TRAVEL &			306,000	306,000	320,000
	TRANSPORTATION					
A039	GENERAL			420,000	420,000	445,000
A13	Repairs and Maintenance			114,000	114,000	120,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND			34,000	34,000	36,000
	EQUIPMENT					
A132	FURNITURE AND			46,000	46,000	48,000
	FIXTURE					
Total-AGRICULTURE EXTENSION				30,683,000	29,163,000	36,199,000
JO0033	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			15,980,000	9,237,000	16,874,000
A011	PAY	25	25	11,538,000	5,113,000	11,509,000
A011-1	Pay of Officer	3	3	3,835,000	3,071,000	3,806,000
A011-2	Pay of Other Staff	22	22	7,703,000	2,042,000	7,703,000
A012	ALLOWANCES			4,442,000	4,124,000	5,365,000
A012-1	Regular Allowances			4,401,000	4,097,000	5,324,000
A012-2	Other Allowances (excluding			41,000	27,000	41,000
A03	Operating Expenses			1,415,000	1,304,000	1,519,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			137,000	26,000	151,000
A034	OCCUPANCY COSTS			470,000	470,000	517,000
A038	TRAVEL &			306,000	306,000	320,000
	TRANSPORTATION					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			439,000	439,000	465,000
A13	Repairs and Maintenance			109,000	109,000	115,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-AGRICULTURE EXTENSION				17,504,000	10,650,000	18,508,000
JO0034	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			14,004,000	9,969,000	15,394,000
A011	PAY	29	29	9,994,000	5,648,000	9,987,000
A011-1	Pay of Officer	4	4	3,847,000	3,733,000	3,847,000
A011-2	Pay of Other Staff	25	25	6,147,000	1,915,000	6,140,000
A012	ALLOWANCES			4,010,000	4,321,000	5,407,000
A012-1	Regular Allowances			4,004,000	4,319,000	5,405,000
A012-2	Other Allowances (excluding			6,000	2,000	2,000
A03	Operating Expenses			1,011,000	826,000	1,076,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			211,000	26,000	233,000
A038	TRAVEL & TRANSPORTATION			306,000	306,000	320,000
A039	GENERAL			439,000	439,000	465,000
A13	Repairs and Maintenance			73,000	73,000	76,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-AGRICULTURE EXTENSION				15,088,000	10,868,000	16,546,000
JO0035	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			25,389,000	17,736,000	26,490,000
A011	PAY	34	34	16,747,000	9,816,000	16,750,000
A011-1	Pay of Officer	3	3	8,109,000	5,438,000	8,109,000
A011-2	Pay of Other Staff	31	31	8,638,000	4,378,000	8,641,000
A012	ALLOWANCES			8,642,000	7,920,000	9,740,000
A012-1	Regular Allowances			8,635,000	7,918,000	9,738,000
A012-2	Other Allowances (excluding			7,000	2,000	2,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,197,000	826,000	1,280,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			397,000	26,000	437,000
A038	TRAVEL & TRANSPORTATION			306,000	306,000	320,000
A039	GENERAL			439,000	439,000	465,000
A13	Repairs and Maintenance			99,000	99,000	103,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-AGRICULTURE EXTENSION				26,685,000	18,661,000	27,873,000
KK0029	AGRICULTURE KASHMORE					
A01	Employees Related Expenses.			8,601,000	4,945,000	8,319,000
A011	PAY	19	19	5,587,000	2,762,000	5,553,000
A011-1	Pay of Officer	6	6	2,818,000	1,782,000	2,834,000
A011-2	Pay of Other Staff	13	13	2,769,000	980,000	2,719,000
A012	ALLOWANCES			3,014,000	2,183,000	2,766,000
A012-1	Regular Allowances			3,013,000	2,182,000	2,765,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			1,786,000	1,450,000	1,907,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			336,000		370,000
A038	TRAVEL & TRANSPORTATION			555,000	555,000	597,000
A039	GENERAL			795,000	795,000	835,000
A13	Repairs and Maintenance			326,000	326,000	342,000
A130	TRANSPORT			169,000	169,000	177,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			101,000	101,000	106,000
Total-AGRICULTURE KASHMORE				10,713,000	6,721,000	10,568,000
KK0031	AGRI EXT(ADAP RESEARCH PROJECT)					
A01	Employees Related Expenses.			10,068,000	3,793,000	9,223,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	7,374,000	2,698,000	7,374,000
A011-1	Pay of Officer	6	6	3,472,000	1,157,000	3,472,000
A011-2	Pay of Other Staff	4	4	3,902,000	1,541,000	3,902,000
A012	ALLOWANCES			2,694,000	1,095,000	1,849,000
A012-1	Regular Allowances			2,598,000	1,064,000	1,818,000
A012-2	Other Allowances (excluding			96,000	31,000	31,000
A03	Operating Expenses			988,000	811,000	1,046,000
A032	COMMUNICATIONS			127,000	127,000	133,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL & TRANSPORTATION			522,000	522,000	548,000
A039	GENERAL			162,000	162,000	170,000
A13	Repairs and Maintenance			98,000	98,000	104,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-AGRI EXT(ADAP RESEARCH PROJECT)				11,154,000	4,702,000	10,373,000
KK0032	ON FORAM WATER MANAGEMENT NPIW					
A01	Employees Related Expenses.			62,805,000	53,843,000	68,939,000
A011	PAY	24	24	40,434,000	30,580,000	41,239,000
A011-1	Pay of Officer	14	14	27,757,000	21,820,000	27,746,000
A011-2	Pay of Other Staff	10	10	12,677,000	8,760,000	13,493,000
A012	ALLOWANCES			22,371,000	23,263,000	27,700,000
A012-1	Regular Allowances			22,371,000	23,263,000	27,700,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,326,000	27,326,000	898,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			417,000	417,000	459,000
A038	TRAVEL & TRANSPORTATION			239,000	10,239,000	261,000
A039	GENERAL			10,638,000	16,638,000	144,000
A13	Repairs and Maintenance			106,000	4,106,000	112,000
A130	TRANSPORT			36,000	2,036,000	38,000
A131	MACHINERY AND EQUIPMENT			36,000	2,036,000	38,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-ON FORAM WATER MANAGEMENT NPIW				74,237,000	85,275,000	69,949,000
KK0033	SEED FARMS KASHMORE					
A01	Employees Related Expenses.			23,508,000	17,594,000	24,199,000
A011	PAY	21	21	14,780,000	9,800,000	14,780,000
A011-1	Pay of Officer			571,000	190,000	571,000
A011-2	Pay of Other Staff	21	21	14,209,000	9,610,000	14,209,000
A012	ALLOWANCES			8,728,000	7,794,000	9,419,000
A012-1	Regular Allowances			8,399,000	7,575,000	9,200,000
A012-2	Other Allowances (excluding			329,000	219,000	219,000
A03	Operating Expenses			185,000	150,000	195,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			35,000		39,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			85,000	85,000	89,000
A13	Repairs and Maintenance			75,000	75,000	79,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-SEED FARMS KASHMORE				23,768,000	17,819,000	24,473,000
KQ0417	DIRECTOR AGRICULTURE EXTENSION KARACHI					
A01	Employees Related Expenses.			30,682,000	20,792,000	31,039,000
A011	PAY	17	17	19,741,000	11,664,000	19,783,000
A011-1	Pay of Officer	9	9	15,934,000	8,741,000	15,975,000
A011-2	Pay of Other Staff	8	8	3,807,000	2,923,000	3,808,000
A012	ALLOWANCES			10,941,000	9,128,000	11,256,000
A012-1	Regular Allowances			10,807,000	9,004,000	11,124,000
A012-2	Other Allowances (excluding			134,000	124,000	132,000
A03	Operating Expenses			45,348,000	88,105,000	47,774,000
A032	COMMUNICATIONS			129,000	129,000	136,000
A033	UTILITIES			243,000		267,000
A038	TRAVEL & TRANSPORTATION			5,463,000	16,463,000	5,906,000
A039	GENERAL			39,513,000	71,513,000	41,465,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			850,000	4,850,000	892,000
A130	TRANSPORT			500,000	2,500,000	525,000
A131	MACHINERY AND EQUIPMENT			225,000	2,225,000	236,000
A132	FURNITURE AND FIXTURE			125,000	125,000	131,000
Total-DIRECTOR AGRICULTURE EXTENSION KARACHI				76,880,000	113,747,000	79,705,000
KQ0418	SKB-ORD & EXPERT STAFF KAH CITY					
A01	Employees Related Expenses.			8,186,000	7,063,000	9,243,000
A011	PAY	10	10	5,439,000	3,868,000	5,439,000
A011-1	Pay of Officer	4	4	3,187,000	1,865,000	3,187,000
A011-2	Pay of Other Staff	6	6	2,252,000	2,003,000	2,252,000
A012	ALLOWANCES			2,747,000	3,195,000	3,804,000
A012-1	Regular Allowances			2,707,000	3,157,000	3,762,000
A012-2	Other Allowances (excluding			40,000	38,000	42,000
A03	Operating Expenses			1,892,000	1,773,000	2,067,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			119,000		131,000
A034	OCCUPANCY COSTS			32,000	32,000	35,000
A038	TRAVEL & TRANSPORTATION			210,000	210,000	226,000
A039	GENERAL			1,522,000	1,522,000	1,666,000
A13	Repairs and Maintenance			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-SKB-ORD & EXPERT STAFF KAH CITY				10,101,000	8,859,000	11,334,000
KQ0419	ON FARM WATER MGT PROJCT KAH CITY					
A01	Employees Related Expenses.			76,753,000	43,159,000	82,994,000
A011	PAY	46	49	54,255,000	23,538,000	57,844,000
A011-1	Pay of Officer	20	23	37,742,000	14,008,000	40,167,000
A011-2	Pay of Other Staff	26	26	16,513,000	9,530,000	17,677,000
A012	ALLOWANCES			22,498,000	19,621,000	25,150,000
A012-1	Regular Allowances			20,970,000	18,093,000	23,469,000
A012-2	Other Allowances (excluding			1,528,000	1,528,000	1,681,000
A03	Operating Expenses			43,519,000	61,270,000	340,751,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			275,000	26,000	303,000
A034	OCCUPANCY COSTS			1,209,000	1,209,000	1,330,000
A038	TRAVEL & TRANSPORTATION			6,676,000	18,676,000	7,269,000
A039	GENERAL			35,319,000	41,319,000	331,807,000
A09	Physical Assets					225,000
A096	PURCHASE OF PLANT & MACHINERY					125,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			589,000	2,589,000	619,000
A130	TRANSPORT			291,000	1,291,000	306,000
A131	MACHINERY AND EQUIPMENT			164,000	1,164,000	172,000
A132	FURNITURE AND FIXTURE			134,000	134,000	141,000
Total-ON FARM WATER MGT PROJCT KAH CITY				120,861,000	107,018,000	424,589,000
KQ0420	GOVERNMENT GARDEN KAH CITY					
A01	Employees Related Expenses.			412,000	125,000	405,000
A011	PAY	1	1	365,000	122,000	365,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	365,000	122,000	365,000
A012	ALLOWANCES			47,000	3,000	40,000
A012-1	Regular Allowances			47,000	3,000	40,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			25,000	25,000	26,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A039	GENERAL			16,000	16,000	17,000
A13	Repairs and Maintenance			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-GOVERNMENT GARDEN KAH CITY				441,000	154,000	435,000
KQ0421	DIR GEN AGRI EXTENSION &ADOPT RESEARCH					
A01	Employees Related Expenses.			24,802,000	21,960,000	27,377,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	16,202,000	12,500,000	16,166,000
A011-1	Pay of Officer	9	9	12,052,000	10,236,000	12,038,000
A011-2	Pay of Other Staff	9	9	4,150,000	2,264,000	4,128,000
A012	ALLOWANCES			8,600,000	9,460,000	11,211,000
A012-1	Regular Allowances			8,598,000	9,441,000	11,192,000
A012-2	Other Allowances (excluding			2,000	19,000	19,000
A03	Operating Expenses			780,000	776,000	827,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			4,000		4,000
A038	TRAVEL & TRANSPORTATION			511,000	511,000	545,000
A039	GENERAL			203,000	203,000	213,000
A13	Repairs and Maintenance			52,000	52,000	54,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-DIR GEN AGRI EXTENSION &ADOPT RESEARCH				25,634,000	22,788,000	28,258,000
KQ0422	DEMONSTRATION & PROPG&A KAH CITY					
A01	Employees Related Expenses.			1,011,000	306,000	1,010,000
A011	PAY			918,000	306,000	918,000
A011-1	Pay of Officer			918,000	306,000	918,000
A012	ALLOWANCES			93,000		92,000
A012-1	Regular Allowances			93,000		92,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			390,000	366,000	422,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			24,000		26,000
A034	OCCUPANCY COSTS			37,000	37,000	41,000
A038	TRAVEL & TRANSPORTATION			242,000	242,000	263,000
A039	GENERAL			65,000	65,000	69,000
A13	Repairs and Maintenance			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-DEMONSTRATION & PROPG&A KAH CITY				1,404,000	675,000	1,435,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0042	AGRICULTURE KHAIRPUR					
A01	Employees Related Expenses.			17,720,000	20,876,000	23,626,000
A011	PAY	20	20	11,740,000	11,970,000	13,204,000
A011-1	Pay of Officer	13	13	9,120,000	10,093,000	10,588,000
A011-2	Pay of Other Staff	7	7	2,620,000	1,877,000	2,616,000
A012	ALLOWANCES			5,980,000	8,906,000	10,422,000
A012-1	Regular Allowances			5,872,000	8,756,000	10,261,000
A012-2	Other Allowances (excluding			108,000	150,000	161,000
A03	Operating Expenses			5,047,000	10,538,000	5,373,000
A032	COMMUNICATIONS			386,000	386,000	405,000
A033	UTILITIES			524,000	15,000	577,000
A038	TRAVEL & TRANSPORTATION			2,600,000	4,600,000	2,777,000
A039	GENERAL			1,537,000	5,537,000	1,614,000
A13	Repairs and Maintenance			1,503,000	5,503,000	1,579,000
A130	TRANSPORT			501,000	2,501,000	526,000
A131	MACHINERY AND EQUIPMENT			755,000	2,755,000	793,000
A132	FURNITURE AND FIXTURE			232,000	232,000	244,000
A137	COMPUTER EQUIPMENT			15,000	15,000	16,000
Total-AGRICULTURE KHAIRPUR				24,270,000	36,917,000	30,578,000
KX0043	DO ON FARM WATER MANAGEMENT KHP					
A01	Employees Related Expenses.			258,215,000	253,010,096	318,596,000
A011	PAY	104	205	159,236,000	137,588,096	179,701,000
A011-1	Pay of Officer	65	66	109,938,000	94,495,096	112,344,000
A011-2	Pay of Other Staff	39	139	49,298,000	43,093,000	67,357,000
A012	ALLOWANCES			98,979,000	115,422,000	138,895,000
A012-1	Regular Allowances			96,083,000	112,526,000	135,709,000
A012-2	Other Allowances (excluding			2,896,000	2,896,000	3,186,000
A03	Operating Expenses			31,672,000	45,863,000	40,185,000
A032	COMMUNICATIONS			196,000	196,000	206,000
A033	UTILITIES			338,000	29,000	372,000
A038	TRAVEL & TRANSPORTATION			525,000	8,025,000	553,000
A039	GENERAL			30,613,000	37,613,000	39,054,000
A13	Repairs and Maintenance			228,000	5,728,000	239,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			84,000	2,584,000	88,000
A131	MACHINERY AND EQUIPMENT			75,000	2,575,000	79,000
A132	FURNITURE AND FIXTURE			69,000	569,000	72,000
Total-DO ON FARM WATER MANAGEMENT KHP				290,115,000	304,601,096	359,020,000
KX0044	AGRICULTURE EXT(ADAPT RES PRO					
A01	Employees Related Expenses.			22,447,000	10,788,000	21,841,000
A011	PAY	15	15	17,367,000	7,767,000	17,068,000
A011-1	Pay of Officer	7	7	11,575,000	3,859,000	11,276,000
A011-2	Pay of Other Staff	8	8	5,792,000	3,908,000	5,792,000
A012	ALLOWANCES			5,080,000	3,021,000	4,773,000
A012-1	Regular Allowances			5,080,000	3,021,000	4,773,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,079,000	2,629,000	4,369,000
A032	COMMUNICATIONS			130,000	130,000	137,000
A033	UTILITIES			1,450,000		1,595,000
A038	TRAVEL & TRANSPORTATION			444,000	444,000	472,000
A039	GENERAL			2,055,000	2,055,000	2,165,000
A13	Repairs and Maintenance			167,000	167,000	175,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-AGRICULTURE EXT(ADAPT RES PRO				26,693,000	13,584,000	26,385,000
KX0045	FARM MANAGER EXPERIMENTAL FARM KHP					
A01	Employees Related Expenses.			3,566,000	2,570,000	3,909,000
A011	PAY	8	8	2,514,000	1,449,000	2,509,000
A011-1	Pay of Officer	2	2	347,000	116,000	347,000
A011-2	Pay of Other Staff	6	6	2,167,000	1,333,000	2,162,000
A012	ALLOWANCES			1,052,000	1,121,000	1,400,000
A012-1	Regular Allowances			969,000	1,037,000	1,309,000
A012-2	Other Allowances (excluding			83,000	84,000	91,000
A03	Operating Expenses			1,201,000	1,158,000	1,251,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			43,000		47,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			1,114,000	1,114,000	1,159,000
A13	Repairs and Maintenance			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-FARM MANAGER EXPERIMENTAL FARM KHP				4,809,000	3,770,000	5,204,000
KX0046	GOVERNMENT GARDEN KHAIRPUR					
A01	Employees Related Expenses.			12,467,000	10,779,000	13,512,000
A011	PAY	37	37	7,944,000	6,044,000	7,903,000
A011-1	Pay of Officer			977,000	326,000	977,000
A011-2	Pay of Other Staff	37	37	6,967,000	5,718,000	6,926,000
A012	ALLOWANCES			4,523,000	4,735,000	5,609,000
A012-1	Regular Allowances			4,520,000	4,731,000	5,606,000
A012-2	Other Allowances (excluding			3,000	4,000	3,000
A03	Operating Expenses			408,000	152,000	440,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			256,000		282,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			106,000	106,000	111,000
A13	Repairs and Maintenance			63,000	63,000	65,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A137	COMPUTER EQUIPMENT			8,000	8,000	8,000
Total-GOVERNMENT GARDEN KHAIRPUR				12,938,000	10,994,000	14,017,000
KX0047	(DEMONSTRATION & PROPAGANDA) KHP					
A01	Employees Related Expenses.			1,139,000	1,142,000	1,327,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY			739,000	639,000	739,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			739,000	639,000	739,000
A012	ALLOWANCES			400,000	503,000	588,000
A012-1	Regular Allowances			400,000	503,000	588,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			88,000	88,000	91,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A038	TRAVEL &			17,000	17,000	17,000
	TRANSPORTATION					
A039	GENERAL			51,000	51,000	53,000
A13	Repairs and Maintenance			28,000	28,000	30,000
A131	MACHINERY AND			14,000	14,000	15,000
	EQUIPMENT					
A132	FURNITURE AND			14,000	14,000	15,000
	FIXTURE					
Total-(DEMONSTRATION & PROPAGANDA) KHP				1,255,000	1,258,000	1,448,000
LN0066	AGRICULTURE LARKANA					
A01	Employees Related Expenses.			36,840,000	32,400,000	41,016,000
A011	PAY	25	25	24,108,000	18,026,000	24,039,000
A011-1	Pay of Officer	18	18	20,689,000	15,313,000	20,620,000
A011-2	Pay of Other Staff	7	7	3,419,000	2,713,000	3,419,000
A012	ALLOWANCES			12,732,000	14,374,000	16,977,000
A012-1	Regular Allowances			12,651,000	14,316,000	16,901,000
A012-2	Other Allowances (excluding			81,000	58,000	76,000
A03	Operating Expenses			3,486,000	2,911,000	3,691,000
A032	COMMUNICATIONS			141,000	141,000	148,000
A033	UTILITIES			575,000		633,000
A038	TRAVEL &			1,072,000	1,072,000	1,136,000
	TRANSPORTATION					
A039	GENERAL			1,698,000	1,698,000	1,774,000
A13	Repairs and Maintenance			846,000	846,000	889,000
A130	TRANSPORT			318,000	318,000	334,000
A131	MACHINERY AND			270,000	270,000	284,000
	EQUIPMENT					
A132	FURNITURE AND			258,000	258,000	271,000
	FIXTURE					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-AGRICULTURE LARKANA				41,172,000	36,157,000	45,596,000
LN0067	AGRICULTURE EXTENSION (ADAPTIVE RESEARCH					
A01	Employees Related Expenses.			35,210,000	35,682,000	42,088,000
A011	PAY	25	25	22,346,000	19,862,000	23,477,000
A011-1	Pay of Officer	14	14	12,334,000	12,898,000	13,531,000
A011-2	Pay of Other Staff	11	11	10,012,000	6,964,000	9,946,000
A012	ALLOWANCES			12,864,000	15,820,000	18,611,000
A012-1	Regular Allowances			12,561,000	15,516,000	18,290,000
A012-2	Other Allowances (excluding			303,000	304,000	321,000
A03	Operating Expenses			2,534,000	2,154,000	2,723,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			380,000		418,000
A038	TRAVEL & TRANSPORTATION			866,000	866,000	930,000
A039	GENERAL			1,209,000	1,209,000	1,292,000
A13	Repairs and Maintenance			383,000	383,000	402,000
A130	TRANSPORT			141,000	141,000	148,000
A131	MACHINERY AND EQUIPMENT			124,000	124,000	130,000
A132	FURNITURE AND FIXTURE			118,000	118,000	124,000
Total-AGRICULTURE EXTENSION (ADAPTIVE RESEARCH				38,127,000	38,219,000	45,213,000
LN0068	FORM WATER MANAGEMENT LARKANA					
A01	Employees Related Expenses.			105,400,000	96,190,000	118,467,000
A011	PAY	43	43	66,169,000	53,371,000	68,395,000
A011-1	Pay of Officer	17	17	41,104,000	32,362,000	42,491,000
A011-2	Pay of Other Staff	26	26	25,065,000	21,009,000	25,904,000
A012	ALLOWANCES			39,231,000	42,819,000	50,072,000
A012-1	Regular Allowances			38,605,000	42,193,000	49,383,000
A012-2	Other Allowances (excluding			626,000	626,000	689,000
A03	Operating Expenses			11,717,000	15,466,000	1,302,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			251,000		276,000
A038	TRAVEL & TRANSPORTATION			563,000	2,563,000	603,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			10,839,000	12,839,000	355,000
A13	Repairs and Maintenance			284,000	6,284,000	298,000
A130	TRANSPORT			141,000	2,141,000	148,000
A131	MACHINERY AND EQUIPMENT			78,000	2,078,000	82,000
A132	FURNITURE AND FIXTURE			65,000	2,065,000	68,000
Total-FORM WATER MANAGEMENT LARKANA				117,401,000	117,940,000	120,067,000
LN0069	AGRICULTURE EXTENSION (PP SERVICE) LARKANA					
A01	Employees Related Expenses.			101,709,000	95,817,000	113,638,000
A011	PAY	123	123	63,813,000	52,711,000	63,452,000
A011-1	Pay of Officer	7	7	10,455,000	9,749,000	10,455,000
A011-2	Pay of Other Staff	116	116	53,358,000	42,962,000	52,997,000
A012	ALLOWANCES			37,896,000	43,106,000	50,186,000
A012-1	Regular Allowances			37,702,000	42,892,000	49,992,000
A012-2	Other Allowances (excluding			194,000	214,000	194,000
A03	Operating Expenses			2,114,000	1,796,000	2,278,000
A032	COMMUNICATIONS			83,000	83,000	88,000
A033	UTILITIES			318,000		350,000
A038	TRAVEL & TRANSPORTATION			606,000	606,000	647,000
A039	GENERAL			1,107,000	1,107,000	1,193,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			301,000	301,000	316,000
A130	TRANSPORT			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			124,000	124,000	130,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000
Total-AGRICULTURE EXTENSION (PP SERVICE) LARKANA				104,124,000	98,514,000	116,232,000
LN0070	AGRICULTURE(DEMONSTRATION & PROPOGEND					
A01	Employees Related Expenses.			10,014,000	7,261,000	10,957,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	6,972,000	4,032,000	6,972,000
A011-1	Pay of Officer	6	6	5,169,000	3,031,000	5,169,000
A011-2	Pay of Other Staff	2	2	1,803,000	1,001,000	1,803,000
A012	ALLOWANCES			3,042,000	3,229,000	3,985,000
A012-1	Regular Allowances			3,038,000	3,215,000	3,971,000
A012-2	Other Allowances (excluding			4,000	14,000	14,000
A03	Operating Expenses			944,000	944,000	1,011,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			376,000	376,000	404,000
A039	GENERAL			547,000	547,000	585,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-AGRICULTURE(DEMONSTRATION & PROPOGEND				11,008,000	8,255,000	12,021,000
MP0044	AGRICULTURE					
A01	Employees Related Expenses.			33,696,000	25,320,000	35,001,000
A011	PAY	23	23	22,047,000	14,493,000	21,829,000
A011-1	Pay of Officer	16	16	18,305,000	11,535,000	18,098,000
A011-2	Pay of Other Staff	7	7	3,742,000	2,958,000	3,731,000
A012	ALLOWANCES			11,649,000	10,827,000	13,172,000
A012-1	Regular Allowances			11,530,000	10,708,000	13,041,000
A012-2	Other Allowances (excluding			119,000	119,000	131,000
A03	Operating Expenses			3,441,000	3,175,000	3,676,000
A032	COMMUNICATIONS			200,000	200,000	210,000
A033	UTILITIES			266,000		293,000
A038	TRAVEL & TRANSPORTATION			1,537,000	1,537,000	1,665,000
A039	GENERAL			1,438,000	1,438,000	1,508,000
A13	Repairs and Maintenance			367,000	367,000	385,000
A130	TRANSPORT			309,000	309,000	324,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-AGRICULTURE				37,504,000	28,862,000	39,062,000
MP0046	AGRI EXTENSION(ADAPTIVE RESEARCH)					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			42,803,000	28,630,000	43,924,000
A011	PAY	47	47	28,971,000	16,306,000	28,550,000
A011-1	Pay of Officer	14	14	17,530,000	10,335,000	17,112,000
A011-2	Pay of Other Staff	33	33	11,441,000	5,971,000	11,438,000
A012	ALLOWANCES			13,832,000	12,324,000	15,374,000
A012-1	Regular Allowances			13,702,000	12,194,000	15,232,000
A012-2	Other Allowances (excluding			130,000	130,000	142,000
A03	Operating Expenses			1,697,000	1,520,000	1,813,000
A032	COMMUNICATIONS			111,000	111,000	117,000
A033	UTILITIES			353,000	176,000	389,000
A038	TRAVEL &			489,000	489,000	525,000
	TRANSPORTATION					
A039	GENERAL			744,000	744,000	782,000
A13	Repairs and Maintenance			248,000	248,000	260,000
A130	TRANSPORT			117,000	117,000	123,000
A131	MACHINERY AND			82,000	82,000	86,000
	EQUIPMENT					
A132	FURNITURE AND			49,000	49,000	51,000
	FIXTURE					
Total-AGRI EXTENSION(ADAPTIVE RESEARCH)				44,748,000	30,398,000	45,997,000
MP0047	AGRI EXT(DEMONSTRATION AND					
A01	Employees Related Expenses.			21,622,000	17,059,000	23,386,000
A011	PAY	17	17	14,426,000	9,688,000	14,426,000
A011-1	Pay of Officer	5	5	10,140,000	8,049,000	10,140,000
A011-2	Pay of Other Staff	12	12	4,286,000	1,639,000	4,286,000
A012	ALLOWANCES			7,196,000	7,371,000	8,960,000
A012-1	Regular Allowances			7,195,000	7,370,000	8,959,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			1,523,000	1,434,000	1,638,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL &			412,000	412,000	443,000
	TRANSPORTATION					
A039	GENERAL			976,000	976,000	1,048,000
A13	Repairs and Maintenance			126,000	126,000	132,000
A131	MACHINERY AND			64,000	64,000	67,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-AGRI EXT(DEMONSTRATION AND				23,271,000	18,619,000	25,156,000
MP0048	OFWM					
A01	Employees Related Expenses.			83,670,000	70,835,000	92,264,000
A011	PAY	45	45	54,116,000	39,991,000	55,513,000
A011-1	Pay of Officer	21	21	40,847,000	30,528,000	41,085,000
A011-2	Pay of Other Staff	24	24	13,269,000	9,463,000	14,428,000
A012	ALLOWANCES			29,554,000	30,844,000	36,751,000
A012-1	Regular Allowances			29,219,000	30,509,000	36,382,000
A012-2	Other Allowances (excluding			335,000	335,000	369,000
A03	Operating Expenses			31,540,000	31,070,000	1,651,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			530,000	60,000	583,000
A038	TRAVEL & TRANSPORTATION			406,000	406,000	435,000
A039	GENERAL			30,513,000	30,513,000	538,000
A13	Repairs and Maintenance			222,000	222,000	233,000
A130	TRANSPORT			137,000	137,000	144,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-OFWM				115,432,000	102,127,000	94,148,000
MX0028	AGRICULTURE MITHI					
A01	Employees Related Expenses.			15,437,000	10,770,000	16,063,000
A011	PAY	18	18	10,224,000	5,954,000	10,125,000
A011-1	Pay of Officer	10	10	7,224,000	4,018,000	7,133,000
A011-2	Pay of Other Staff	8	8	3,000,000	1,936,000	2,992,000
A012	ALLOWANCES			5,213,000	4,816,000	5,938,000
A012-1	Regular Allowances			4,985,000	4,588,000	5,687,000
A012-2	Other Allowances (excluding			228,000	228,000	251,000
A03	Operating Expenses			3,778,000	3,042,000	4,068,000
A032	COMMUNICATIONS			197,000	197,000	207,000
A033	UTILITIES			843,000	107,000	928,000
A038	TRAVEL & TRANSPORTATION			2,104,000	2,104,000	2,253,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			634,000	634,000	680,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			669,000	669,000	702,000
A130	TRANSPORT			440,000	440,000	462,000
A131	MACHINERY AND EQUIPMENT			164,000	164,000	172,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-AGRICULTURE MITHI				19,884,000	16,881,000	20,833,000
MX0029	ON FARM WATER MANAGEMENT					
A01	Employees Related Expenses.			46,670,000	42,820,000	51,983,000
A011	PAY	25	25	29,492,000	24,394,000	30,356,000
A011-1	Pay of Officer	14	14	21,064,000	17,966,000	21,784,000
A011-2	Pay of Other Staff	11	11	8,428,000	6,428,000	8,572,000
A012	ALLOWANCES			17,178,000	18,426,000	21,627,000
A012-1	Regular Allowances			17,178,000	18,426,000	21,627,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,782,000	8,428,000	1,383,000
A032	COMMUNICATIONS			71,000	71,000	75,000
A033	UTILITIES			408,000	54,000	448,000
A034	OCCUPANCY COSTS			62,000	62,000	68,000
A038	TRAVEL & TRANSPORTATION			464,000	464,000	499,000
A039	GENERAL			7,777,000	7,777,000	293,000
A13	Repairs and Maintenance			371,000	371,000	390,000
A130	TRANSPORT			270,000	270,000	284,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-ON FARM WATER MANAGEMENT				55,823,000	51,619,000	53,756,000
MX0030	AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT					
A01	Employees Related Expenses.			30,138,000	21,116,000	32,861,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	21,081,000	11,613,000	21,057,000
A011-1	Pay of Officer	3	3	11,232,000	9,567,000	11,211,000
A011-2	Pay of Other Staff	27	27	9,849,000	2,046,000	9,846,000
A012	ALLOWANCES			9,057,000	9,503,000	11,804,000
A012-1	Regular Allowances			8,822,000	9,273,000	11,551,000
A012-2	Other Allowances (excluding			235,000	230,000	253,000
A03	Operating Expenses			1,766,000	1,395,000	1,895,000
A032	COMMUNICATIONS			110,000	110,000	115,000
A033	UTILITIES			371,000		408,000
A038	TRAVEL & TRANSPORTATION			890,000	890,000	957,000
A039	GENERAL			395,000	395,000	415,000
A13	Repairs and Maintenance			361,000	361,000	379,000
A130	TRANSPORT			264,000	264,000	277,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
Total-AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT				32,265,000	22,872,000	35,135,000
MY0026	AGRICULTURE MATIARI					
A01	Employees Related Expenses.			28,207,000	21,675,000	29,825,000
A011	PAY	22	22	18,457,000	12,408,000	18,532,000
A011-1	Pay of Officer	7	7	11,662,000	6,834,000	11,737,000
A011-2	Pay of Other Staff	15	15	6,795,000	5,574,000	6,795,000
A012	ALLOWANCES			9,750,000	9,267,000	11,293,000
A012-1	Regular Allowances			9,749,000	9,266,000	11,292,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			1,743,000	1,460,000	1,851,000
A032	COMMUNICATIONS			166,000	166,000	175,000
A033	UTILITIES			283,000		311,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			790,000	790,000	841,000
A039	GENERAL			485,000	485,000	504,000
A13	Repairs and Maintenance			289,000	289,000	303,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			117,000	117,000	123,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	82,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
A137	COMPUTER EQUIPMENT			47,000	47,000	49,000
Total-AGRICULTURE MATIARI				30,239,000	23,424,000	31,979,000
MY0027	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			5,938,000	4,697,000	6,718,000
A011	PAY	9	9	4,191,000	2,627,000	4,190,000
A011-1	Pay of Officer	3	3	2,223,000	1,370,000	2,222,000
A011-2	Pay of Other Staff	6	6	1,968,000	1,257,000	1,968,000
A012	ALLOWANCES			1,747,000	2,070,000	2,528,000
A012-1	Regular Allowances			1,746,000	2,069,000	2,527,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			1,648,000	1,435,000	1,757,000
A032	COMMUNICATIONS			111,000	111,000	116,000
A033	UTILITIES			272,000	59,000	299,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			533,000	533,000	568,000
A039	GENERAL			725,000	725,000	767,000
A13	Repairs and Maintenance			181,000	181,000	190,000
A130	TRANSPORT			78,000	78,000	82,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-AGRICULTURE EXTENSION				7,767,000	6,313,000	8,665,000
MY0028	ADAPTIVE RESEARCH					
A01	Employees Related Expenses.			1,955,000	1,859,000	2,213,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,222,000	1,007,000	1,226,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,222,000	1,007,000	1,226,000
A012	ALLOWANCES			733,000	852,000	987,000
A012-1	Regular Allowances			732,000	851,000	986,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
Total-ADAPTIVE RESEARCH				1,955,000	1,859,000	2,213,000
MY0029	ON FARM WATER MANAGEMENT					
A01	Employees Related Expenses.			61,734,000	55,440,000	117,271,000
A011	PAY	37	238	41,311,000	31,171,000	77,932,000
A011-1	Pay of Officer	16	17	22,999,000	18,128,000	24,916,000
A011-2	Pay of Other Staff	21	221	18,312,000	13,043,000	53,016,000
A012	ALLOWANCES			20,423,000	24,269,000	39,339,000
A012-1	Regular Allowances			19,834,000	23,680,000	38,691,000
A012-2	Other Allowances (excluding			589,000	589,000	648,000
A03	Operating Expenses			38,957,000	45,426,000	78,364,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			557,000	26,000	613,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			393,000	6,393,000	422,000
A039	GENERAL			37,918,000	38,918,000	77,236,000
A13	Repairs and Maintenance			114,000	3,114,000	120,000
A130	TRANSPORT			40,000	1,040,000	42,000
A131	MACHINERY AND EQUIPMENT			40,000	1,040,000	42,000
A132	FURNITURE AND FIXTURE			34,000	1,034,000	36,000
Total-ON FARM WATER MANAGEMENT				100,805,000	103,980,000	195,755,000
MY0030	DEMONSTRATION & PROPAGANDA					
A01	Employees Related Expenses.			17,710,000	12,161,000	19,389,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY			12,732,000	6,880,000	12,732,000
A011-1	Pay of Officer			6,797,000	6,006,000	6,797,000
A011-2	Pay of Other Staff			5,935,000	874,000	5,935,000
A012	ALLOWANCES			4,978,000	5,281,000	6,657,000
A012-1	Regular Allowances			4,976,000	5,280,000	6,656,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
Total-DEMONSTRATION & PROPAGANDA				17,710,000	12,161,000	19,389,000
MY0031	ADAPTIVE RESEARCH MATIARI					
A01	Employees Related Expenses.			3,349,000	3,505,000	4,213,000
A011	PAY	14	14	2,437,000	2,002,000	2,437,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	2,437,000	2,002,000	2,437,000
A012	ALLOWANCES			912,000	1,503,000	1,776,000
A012-1	Regular Allowances			908,000	1,489,000	1,762,000
A012-2	Other Allowances (excluding			4,000	14,000	14,000
Total-ADAPTIVE RESEARCH MATIARI				3,349,000	3,505,000	4,213,000
MY0032	ADAPTIVE RESEARCH HALA MATIARI					
A01	Employees Related Expenses.			2,898,000	1,126,000	3,036,000
A011	PAY	4	4	2,296,000	625,000	2,296,000
A011-1	Pay of Officer	4	4	2,296,000	625,000	2,296,000
A012	ALLOWANCES			602,000	501,000	740,000
A012-1	Regular Allowances			599,000	500,000	739,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
Total-ADAPTIVE RESEARCH HALA MATIARI				2,898,000	1,126,000	3,036,000
MY0033	ADAPTIVE RESEARCH SAEEDDABAD					
A01	Employees Related Expenses.			6,483,000	5,945,000	7,361,000
A011	PAY	7	7	4,278,000	3,340,000	4,281,000
A011-1	Pay of Officer	1	1	1,828,000	1,662,000	1,828,000
A011-2	Pay of Other Staff	6	6	2,450,000	1,678,000	2,453,000
A012	ALLOWANCES			2,205,000	2,605,000	3,080,000
A012-1	Regular Allowances			2,204,000	2,604,000	3,079,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
Total-ADAPTIVE RESEARCH SAEEDDABAD				6,483,000	5,945,000	7,361,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
MY0037	AGRI EXTENSION MATIARI					
A03	Operating Expenses			405,000	298,000	426,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			118,000	11,000	130,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	94,000
A039	GENERAL			143,000	143,000	150,000
A13	Repairs and Maintenance			53,000	53,000	55,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-AGRI EXTENSION MATIARI				458,000	351,000	481,000
MY0038	AGRI EXTENSION HALA					
A03	Operating Expenses			455,000	295,000	481,000
A032	COMMUNICATIONS			56,000	56,000	58,000
A033	UTILITIES			175,000	15,000	193,000
A038	TRAVEL & TRANSPORTATION			83,000	83,000	83,000
A039	GENERAL			141,000	141,000	147,000
A13	Repairs and Maintenance			53,000	53,000	55,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-AGRI EXTENSION HALA				508,000	348,000	536,000
MY0039	AGRI EXTENSION SAEEDABAD					
A03	Operating Expenses			387,000	280,000	408,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			122,000	15,000	135,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			142,000	142,000	148,000
A13	Repairs and Maintenance			53,000	53,000	55,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-AGRI EXTENSION SAEEDABAD				440,000	333,000	463,000
NX0033	AGRICULTURE					
A01	Employees Related Expenses.			24,045,000	22,450,000	27,061,000
A011	PAY	15	15	15,768,000	12,787,000	15,739,000
A011-1	Pay of Officer	8	8	10,929,000	8,417,000	10,925,000
A011-2	Pay of Other Staff	7	7	4,839,000	4,370,000	4,814,000
A012	ALLOWANCES			8,277,000	9,663,000	11,322,000
A012-1	Regular Allowances			8,000,000	9,385,000	11,018,000
A012-2	Other Allowances (excluding			277,000	278,000	304,000
A03	Operating Expenses			1,666,000	18,666,000	1,765,000
A032	COMMUNICATIONS			251,000	251,000	263,000
A038	TRAVEL & TRANSPORTATION			1,038,000	12,038,000	1,109,000
A039	GENERAL			377,000	6,377,000	393,000
A13	Repairs and Maintenance			271,000	3,271,000	285,000
A130	TRANSPORT			137,000	2,137,000	144,000
A131	MACHINERY AND EQUIPMENT			78,000	1,078,000	82,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
Total-AGRICULTURE				25,982,000	44,387,000	29,111,000
NX0037	AGRI RESEARCH & EXTENSION SERVICES					
A01	Employees Related Expenses.			143,013,000	130,678,000	187,778,000
A011	PAY	77	177	93,990,000	73,309,000	114,864,000
A011-1	Pay of Officer	37	37	68,008,000	54,821,000	71,257,000
A011-2	Pay of Other Staff	40	140	25,982,000	18,488,000	43,607,000
A012	ALLOWANCES			49,023,000	57,369,000	72,914,000
A012-1	Regular Allowances			48,758,000	57,104,000	72,622,000
A012-2	Other Allowances (excluding			265,000	265,000	292,000
A03	Operating Expenses			26,403,000	41,521,000	42,657,000
A032	COMMUNICATIONS			103,000	103,000	107,000
A033	UTILITIES			429,000	47,000	472,000
A038	TRAVEL & TRANSPORTATION			3,202,000	13,702,000	3,502,000
A039	GENERAL			22,669,000	27,669,000	38,576,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			142,000	4,642,000	150,000
A130	TRANSPORT			56,000	2,056,000	59,000
A131	MACHINERY AND EQUIPMENT			56,000	2,056,000	59,000
A132	FURNITURE AND FIXTURE			30,000	530,000	32,000
Total-AGRI RESEARCH & EXTENSION SERVICES				169,558,000	176,841,000	230,585,000
QS0031	AGRICULTURE					
A01	Employees Related Expenses.			29,911,000	24,902,000	32,304,000
A011	PAY	22	22	19,607,000	14,117,000	19,423,000
A011-1	Pay of Officer	13	13	14,918,000	10,147,000	14,750,000
A011-2	Pay of Other Staff	9	9	4,689,000	3,970,000	4,673,000
A012	ALLOWANCES			10,304,000	10,785,000	12,881,000
A012-1	Regular Allowances			10,275,000	10,763,000	12,859,000
A012-2	Other Allowances (excluding			29,000	22,000	22,000
A03	Operating Expenses			4,402,000	3,409,000	4,704,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			1,028,000	35,000	1,131,000
A038	TRAVEL & TRANSPORTATION			1,823,000	1,823,000	1,945,000
A039	GENERAL			1,448,000	1,448,000	1,520,000
A09	Physical Assets			500,000	500,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			979,000	979,000	1,028,000
A130	TRANSPORT			489,000	489,000	513,000
A131	MACHINERY AND EQUIPMENT			273,000	273,000	287,000
A132	FURNITURE AND FIXTURE			217,000	217,000	228,000
Total-AGRICULTURE				35,792,000	29,790,000	38,036,000
QS0032	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			46,517,000	34,818,794	49,322,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	30,852,000	19,159,000	30,787,000
A011-1	Pay of Officer	7	7	16,547,000	12,380,000	16,529,000
A011-2	Pay of Other Staff	31	31	14,305,000	6,779,000	14,258,000
A012	ALLOWANCES			15,665,000	15,659,794	18,535,000
A012-1	Regular Allowances			15,628,000	15,119,000	18,494,000
A012-2	Other Allowances (excluding			37,000	540,794	41,000
A03	Operating Expenses			2,982,000	1,989,000	3,227,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			1,004,000	11,000	1,104,000
A034	OCCUPANCY COSTS			307,000	307,000	322,000
A038	TRAVEL &			842,000	842,000	905,000
	TRANSPORTATION					
A039	GENERAL			726,000	726,000	788,000
A13	Repairs and Maintenance			514,000	514,000	540,000
A130	TRANSPORT			169,000	169,000	177,000
A131	MACHINERY AND			211,000	211,000	222,000
	EQUIPMENT					
A132	FURNITURE AND			134,000	134,000	141,000
	FIXTURE					
Total-AGRICULTURE EXTENSION				50,013,000	37,321,794	53,089,000
QS0033	DEMONSTRATION & PROPAGANDA					
A01	Employees Related Expenses.			18,060,000	11,298,000	18,726,000
A011	PAY	8	8	12,482,000	6,401,000	12,482,000
A011-1	Pay of Officer			8,896,000	6,043,000	8,896,000
A011-2	Pay of Other Staff	8	8	3,586,000	358,000	3,586,000
A012	ALLOWANCES			5,578,000	4,897,000	6,244,000
A012-1	Regular Allowances			5,554,000	4,875,000	6,218,000
A012-2	Other Allowances (excluding			24,000	22,000	26,000
A03	Operating Expenses			2,609,000	1,616,000	2,833,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			1,004,000	11,000	1,104,000
A034	OCCUPANCY COSTS			307,000	307,000	322,000
A038	TRAVEL &			604,000	604,000	659,000
	TRANSPORTATION					
A039	GENERAL			591,000	591,000	640,000
A09	Physical Assets					780,000
A092	COMPUTER					280,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			233,000	233,000	245,000
A130	TRANSPORT			79,000	79,000	83,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DEMONSTRATION & PROPAGANDA				20,902,000	13,147,000	22,584,000
QS0035	OFWM					
A01	Employees Related Expenses.			117,993,000	110,091,000	132,770,000
A011	PAY	43	43	73,557,000	61,962,000	76,591,000
A011-1	Pay of Officer	16	16	49,005,000	44,423,000	51,223,000
A011-2	Pay of Other Staff	27	27	24,552,000	17,539,000	25,368,000
A012	ALLOWANCES			44,436,000	48,129,000	56,179,000
A012-1	Regular Allowances			43,681,000	47,374,000	55,348,000
A012-2	Other Allowances (excluding			755,000	755,000	831,000
A03	Operating Expenses			12,440,000	27,118,000	2,078,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A033	UTILITIES			367,000	45,000	404,000
A038	TRAVEL & TRANSPORTATION			808,000	10,808,000	869,000
A039	GENERAL			11,164,000	16,164,000	699,000
A09	Physical Assets			1,104,000	1,104,000	375,000
A092	COMPUTER EQUIPMENT			244,000	244,000	
A096	PURCHASE OF PLANT & MACHINERY			260,000	260,000	375,000
A097	PURCHASE FURNITURE & FIXTURE			600,000	600,000	
A13	Repairs and Maintenance			508,000	5,508,000	534,000
A130	TRANSPORT			126,000	2,126,000	132,000
A131	MACHINERY AND EQUIPMENT			270,000	3,270,000	284,000
A132	FURNITURE AND FIXTURE			112,000	112,000	118,000
Total-OFWM				132,045,000	143,821,000	135,757,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0054	AGRICULTURE					
A01	Employees Related Expenses.			38,203,000	27,660,000	39,257,000
A011	PAY	28	28	25,124,000	15,824,000	24,768,000
A011-1	Pay of Officer	10	10	18,706,000	11,020,000	18,402,000
A011-2	Pay of Other Staff	18	18	6,418,000	4,804,000	6,366,000
A012	ALLOWANCES			13,079,000	11,836,000	14,489,000
A012-1	Regular Allowances			13,078,000	11,835,000	14,488,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			1,607,000	1,431,000	1,699,000
A032	COMMUNICATIONS			147,000	147,000	154,000
A033	UTILITIES			176,000		194,000
A038	TRAVEL & TRANSPORTATION			552,000	552,000	581,000
A039	GENERAL			732,000	732,000	770,000
A13	Repairs and Maintenance			336,000	336,000	353,000
A130	TRANSPORT			120,000	120,000	126,000
A131	MACHINERY AND EQUIPMENT			146,000	146,000	153,000
A132	FURNITURE AND FIXTURE			70,000	70,000	74,000
Total-AGRICULTURE				40,146,000	29,427,000	41,309,000
SB0055	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			100,249,000	70,234,000	105,256,000
A011	PAY	65	65	67,578,000	39,812,000	67,549,000
A011-1	Pay of Officer	18	18	45,523,000	32,015,000	45,506,000
A011-2	Pay of Other Staff	47	47	22,055,000	7,797,000	22,043,000
A012	ALLOWANCES			32,671,000	30,422,000	37,707,000
A012-1	Regular Allowances			32,609,000	30,336,000	37,658,000
A012-2	Other Allowances (excluding			62,000	86,000	49,000
A03	Operating Expenses			2,194,000	1,783,000	2,345,000
A032	COMMUNICATIONS			207,000	207,000	217,000
A033	UTILITIES			445,000	34,000	489,000
A038	TRAVEL & TRANSPORTATION			729,000	729,000	768,000
A039	GENERAL			813,000	813,000	871,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			438,000	438,000	460,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			169,000	169,000	177,000
A131	MACHINERY AND EQUIPMENT			138,000	138,000	145,000
A132	FURNITURE AND FIXTURE			131,000	131,000	138,000
Total-AGRICULTURE EXTENSION				102,881,000	73,955,000	108,061,000
SB0056	SUPERIENDENCE					
A01	Employees Related Expenses.			4,832,000	4,307,000	5,369,000
A011	PAY	4	4	3,086,000	2,374,000	3,086,000
A011-1	Pay of Officer			942,000	723,000	942,000
A011-2	Pay of Other Staff	4	4	2,144,000	1,651,000	2,144,000
A012	ALLOWANCES			1,746,000	1,933,000	2,283,000
A012-1	Regular Allowances			1,746,000	1,933,000	2,283,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			40,000	40,000	41,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			21,000	21,000	22,000
Total-SUPERIENDENCE				4,872,000	4,347,000	5,410,000
SB0057	GOVERNMENT GARDENS					
A01	Employees Related Expenses.			624,000	546,000	687,000
A011	PAY	1	1	394,000	297,000	394,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	394,000	297,000	394,000
A012	ALLOWANCES			230,000	249,000	293,000
A012-1	Regular Allowances			230,000	249,000	293,000
A012-2	Other Allowances (excluding					
A13	Repairs and Maintenance			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-GOVERNMENT GARDENS				647,000	569,000	711,000
SB0058	DEMONSTRATION AND PROPAGANDA					
A01	Employees Related Expenses.			5,599,000	3,685,000	5,894,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	4,167,000	2,400,000	4,167,000
A011-1	Pay of Officer	2	2	2,074,000	1,702,000	2,074,000
A011-2	Pay of Other Staff	3	3	2,093,000	698,000	2,093,000
A012	ALLOWANCES			1,432,000	1,285,000	1,727,000
A012-1	Regular Allowances			1,428,000	1,284,000	1,726,000
A012-2	Other Allowances (excluding			4,000	1,000	1,000
A03	Operating Expenses			401,000	255,000	433,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			159,000	159,000	169,000
A039	GENERAL			96,000	96,000	103,000
A13	Repairs and Maintenance			95,000	95,000	99,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-DEMONSTRATION AND PROPAGANDA				6,095,000	4,035,000	6,426,000
SB0060	WATER MANAGEMENT					
A01	Employees Related Expenses.			85,756,000	74,146,000	97,104,000
A011	PAY	48	48	56,646,000	42,837,000	59,863,000
A011-1	Pay of Officer	28	28	42,064,000	34,929,000	43,097,000
A011-2	Pay of Other Staff	20	20	14,582,000	7,908,000	16,766,000
A012	ALLOWANCES			29,110,000	31,309,000	37,241,000
A012-1	Regular Allowances			29,110,000	31,309,000	37,241,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,688,000	27,306,000	2,858,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			429,000	47,000	472,000
A034	OCCUPANCY COSTS			311,000	311,000	342,000
A038	TRAVEL & TRANSPORTATION			1,058,000	6,058,000	1,106,000
A039	GENERAL			15,823,000	20,823,000	868,000
A13	Repairs and Maintenance			263,000	9,263,000	276,000
A130	TRANSPORT			175,000	6,175,000	184,000
A131	MACHINERY AND EQUIPMENT			60,000	2,060,000	63,000
A132	FURNITURE AND FIXTURE			28,000	1,028,000	29,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-WATER MANAGEMENT				103,707,000	110,715,000	100,238,000
SN0033	AGRICULTURE					
A01	Employees Related Expenses.			10,234,000	7,839,000	11,163,000
A011	PAY	12	12	6,995,000	4,393,000	6,956,000
A011-1	Pay of Officer	4	4	2,485,000	933,000	2,485,000
A011-2	Pay of Other Staff	8	8	4,510,000	3,460,000	4,471,000
A012	ALLOWANCES			3,239,000	3,446,000	4,207,000
A012-1	Regular Allowances			3,238,000	3,445,000	4,206,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			1,608,000	3,305,000	1,727,000
A032	COMMUNICATIONS			114,000	114,000	120,000
A033	UTILITIES			303,000		333,000
A038	TRAVEL & TRANSPORTATION			1,011,000	2,011,000	1,086,000
A039	GENERAL			180,000	1,180,000	188,000
A13	Repairs and Maintenance			393,000	3,393,000	413,000
A130	TRANSPORT			218,000	2,218,000	229,000
A131	MACHINERY AND EQUIPMENT			57,000	1,057,000	60,000
A132	FURNITURE AND FIXTURE			118,000	118,000	124,000
Total-AGRICULTURE				12,235,000	14,537,000	13,303,000
SN0034	AGRICULTURE EXTANSION & ADAPTIVE					
A01	Employees Related Expenses.			76,192,000	54,351,000	78,364,000
A011	PAY	92	92	49,359,000	30,392,000	49,052,000
A011-1	Pay of Officer	25	25	16,836,000	9,156,000	16,606,000
A011-2	Pay of Other Staff	67	67	32,523,000	21,236,000	32,446,000
A012	ALLOWANCES			26,833,000	23,959,000	29,312,000
A012-1	Regular Allowances			26,808,000	23,936,000	29,285,000
A012-2	Other Allowances (excluding			25,000	23,000	27,000
A03	Operating Expenses			1,478,000	1,235,000	1,589,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			243,000		267,000
A034	OCCUPANCY COSTS			143,000	143,000	157,000
A038	TRAVEL & TRANSPORTATION			565,000	565,000	598,000
A039	GENERAL			446,000	446,000	482,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			245,000	245,000	257,000
A130	TRANSPORT			149,000	149,000	156,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-AGRICULTURE EXTANSION & ADAPTIVE				77,915,000	55,831,000	80,210,000
SN0035	DEMONSTRATION PROPAGANDA SANGHAR					
A01	Employees Related Expenses.			5,407,000	4,437,000	5,841,000
A011	PAY	5	5	3,606,000	2,599,000	3,606,000
A011-1	Pay of Officer	1	1	527,000	176,000	527,000
A011-2	Pay of Other Staff	4	4	3,079,000	2,423,000	3,079,000
A012	ALLOWANCES			1,801,000	1,838,000	2,235,000
A012-1	Regular Allowances			1,796,000	1,836,000	2,233,000
A012-2	Other Allowances (excluding			5,000	2,000	2,000
A03	Operating Expenses			444,000	201,000	484,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			243,000		267,000
A039	GENERAL			161,000	161,000	175,000
A13	Repairs and Maintenance			192,000	192,000	202,000
A130	TRANSPORT			120,000	120,000	126,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-DEMONSTRATION PROPAGANDA SANGHAR				6,043,000	4,830,000	6,527,000
SN0037	ON FARM WATER MANAGEMENT PROJECT					
A01	Employees Related Expenses.			98,002,000	85,991,000	129,674,000
A011	PAY	49	151	62,393,000	48,563,000	80,010,000
A011-1	Pay of Officer	29	31	45,049,000	36,962,000	44,618,000
A011-2	Pay of Other Staff	20	120	17,344,000	11,601,000	35,392,000
A012	ALLOWANCES			35,609,000	37,428,000	49,664,000
A012-1	Regular Allowances			35,609,000	37,428,000	49,664,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,484,000	38,014,000	79,990,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	31,000
A033	UTILITIES			522,000	52,000	575,000
A038	TRAVEL & TRANSPORTATION			1,103,000	14,103,000	1,188,000
A039	GENERAL			11,830,000	23,830,000	78,196,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			708,000	5,708,000	744,000
A130	TRANSPORT			35,000	2,035,000	37,000
A131	MACHINERY AND EQUIPMENT			650,000	3,650,000	683,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-ON FARM WATER MANAGEMENT PROJECT				112,194,000	131,213,000	210,408,000
SQ0029	AGRICULTURE SHIKARPUR					
A01	Employees Related Expenses.			6,848,000	7,662,000	8,625,000
A011	PAY	9	9	4,443,000	4,317,000	4,748,000
A011-1	Pay of Officer	2	2	1,708,000	1,480,000	1,770,000
A011-2	Pay of Other Staff	7	7	2,735,000	2,837,000	2,978,000
A012	ALLOWANCES			2,405,000	3,345,000	3,877,000
A012-1	Regular Allowances			2,405,000	3,345,000	3,877,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,556,000	2,007,000	2,743,000
A032	COMMUNICATIONS			173,000	173,000	181,000
A033	UTILITIES			575,000	26,000	633,000
A038	TRAVEL & TRANSPORTATION			841,000	841,000	884,000
A039	GENERAL			967,000	967,000	1,045,000
A09	Physical Assets					860,000
A092	COMPUTER EQUIPMENT					360,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			472,000	472,000	496,000
A130	TRANSPORT			270,000	270,000	284,000
A131	MACHINERY AND EQUIPMENT			137,000	137,000	144,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-AGRICULTURE SHIKARPUR				9,876,000	10,141,000	12,724,000
SQ0030	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			64,073,000	40,794,000	65,433,000
A011	PAY	65	65	42,914,000	22,871,000	42,912,000
A011-1	Pay of Officer	15	15	25,416,000	15,220,000	25,450,000
A011-2	Pay of Other Staff	50	50	17,498,000	7,651,000	17,462,000
A012	ALLOWANCES			21,159,000	17,923,000	22,521,000
A012-1	Regular Allowances			21,146,000	17,909,000	22,507,000
A012-2	Other Allowances (excluding			13,000	14,000	14,000
A03	Operating Expenses			1,589,000	1,235,000	1,693,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			380,000	26,000	418,000
A038	TRAVEL & TRANSPORTATION			729,000	729,000	768,000
A039	GENERAL			408,000	408,000	431,000
A13	Repairs and Maintenance			258,000	258,000	270,000
A130	TRANSPORT			126,000	126,000	132,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-AGRICULTURE EXTENSION				65,920,000	42,287,000	67,396,000
SQ0031	DEMONSTRATION AND PROPAGANDA (AGRI)					
A03	Operating Expenses			363,000	239,000	392,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			170,000	170,000	184,000
A039	GENERAL			49,000	49,000	51,000
A13	Repairs and Maintenance			65,000	65,000	69,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DEMONSTRATION AND PROPAGANDA (AGRI)				428,000	304,000	461,000
SQ0033	ON FARM WATERMANAGEMENT					
A01	Employees Related Expenses.			81,822,000	79,614,000	96,603,000
A011	PAY	38	38	53,368,000	45,511,000	56,833,000
A011-1	Pay of Officer	23	23	41,411,000	35,853,000	42,539,000
A011-2	Pay of Other Staff	15	15	11,957,000	9,658,000	14,294,000
A012	ALLOWANCES			28,454,000	34,103,000	39,770,000
A012-1	Regular Allowances			28,454,000	34,103,000	39,770,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,529,000	11,352,000	1,095,000
A032	COMMUNICATIONS			123,000	123,000	129,000
A033	UTILITIES			224,000	47,000	247,000
A038	TRAVEL & TRANSPORTATION			445,000	445,000	473,000
A039	GENERAL			10,737,000	10,737,000	246,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			371,000	371,000	390,000
A130	TRANSPORT			154,000	154,000	162,000
A131	MACHINERY AND EQUIPMENT			154,000	154,000	162,000
A132	FURNITURE AND FIXTURE			63,000	63,000	66,000
Total-ON FARM WATERMANAGEMENT				93,722,000	92,537,000	98,088,000
SY0057	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			22,361,000	16,056,000	24,415,000
A011	PAY	25	25	15,457,000	9,054,000	15,725,000
A011-1	Pay of Officer	4	4	8,501,000	7,372,000	8,769,000
A011-2	Pay of Other Staff	21	21	6,956,000	1,682,000	6,956,000
A012	ALLOWANCES			6,904,000	7,002,000	8,690,000
A012-1	Regular Allowances			6,863,000	6,988,000	8,667,000
A012-2	Other Allowances (excluding			41,000	14,000	23,000
A03	Operating Expenses			3,235,000	4,573,000	3,445,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			283,000	121,000	311,000
A038	TRAVEL & TRANSPORTATION			786,000	1,286,000	859,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			2,100,000	3,100,000	2,206,000
A13	Repairs and Maintenance			277,000	1,277,000	291,000
A130	TRANSPORT			155,000	655,000	163,000
A131	MACHINERY AND EQUIPMENT			51,000	551,000	54,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000
Total-AGRICULTURE EXTENSION				25,873,000	21,906,000	28,151,000
SY0058	AGRICULTURE EXTENSION SUKKUR					
A01	Employees Related Expenses.			69,332,000	59,052,000	75,210,000
A011	PAY	83	83	44,171,000	32,716,000	44,051,000
A011-1	Pay of Officer	10	10	20,602,000	15,361,000	20,495,000
A011-2	Pay of Other Staff	73	73	23,569,000	17,355,000	23,556,000
A012	ALLOWANCES			25,161,000	26,336,000	31,159,000
A012-1	Regular Allowances			25,104,000	26,283,000	31,103,000
A012-2	Other Allowances (excluding			57,000	53,000	56,000
A03	Operating Expenses			2,384,000	3,706,000	2,566,000
A032	COMMUNICATIONS			99,000	99,000	104,000
A033	UTILITIES			310,000	132,000	341,000
A038	TRAVEL & TRANSPORTATION			1,001,000	1,501,000	1,093,000
A039	GENERAL			974,000	1,974,000	1,028,000
A13	Repairs and Maintenance			363,000	1,363,000	382,000
A130	TRANSPORT			170,000	670,000	179,000
A131	MACHINERY AND EQUIPMENT			51,000	551,000	54,000
A132	FURNITURE AND FIXTURE			120,000	120,000	126,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000
Total-AGRICULTURE EXTENSION SUKKUR				72,079,000	64,121,000	78,158,000
SY0059	AGRICULTURE EXTENSION SUKKUR					
A01	Employees Related Expenses.			4,496,000	4,151,000	4,983,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,794,000	2,278,000	2,794,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	2,794,000	2,278,000	2,794,000
A012	ALLOWANCES			1,702,000	1,873,000	2,189,000
A012-1	Regular Allowances			1,698,000	1,872,000	2,188,000
A012-2	Other Allowances (excluding			4,000	1,000	1,000
A03	Operating Expenses			851,000	689,000	921,000
A032	COMMUNICATIONS			35,000	35,000	36,000
A033	UTILITIES			283,000	121,000	311,000
A038	TRAVEL & TRANSPORTATION			292,000	292,000	315,000
A039	GENERAL			241,000	241,000	259,000
A09	Physical Assets			2,286,000	2,286,000	500,000
A092	COMPUTER EQUIPMENT			572,000	572,000	500,000
A096	PURCHASE OF PLANT & MACHINERY			714,000	714,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			123,000	123,000	129,000
A130	TRANSPORT			63,000	63,000	66,000
A132	FURNITURE AND FIXTURE			60,000	60,000	63,000
Total-AGRICULTURE EXTENSION SUKKUR				7,756,000	7,249,000	6,533,000
SY0060	DY DIR(F) ON FARM W					
A01	Employees Related Expenses.			109,700,000	104,834,000	126,347,000
A011	PAY	89	89	69,983,000	59,393,000	73,323,000
A011-1	Pay of Officer	44	44	48,578,000	41,150,000	49,780,000
A011-2	Pay of Other Staff	45	45	21,405,000	18,243,000	23,543,000
A012	ALLOWANCES			39,717,000	45,441,000	53,024,000
A012-1	Regular Allowances			39,335,000	45,059,000	52,604,000
A012-2	Other Allowances (excluding			382,000	382,000	420,000
A03	Operating Expenses			23,462,000	23,108,000	1,036,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			354,000		389,000
A038	TRAVEL & TRANSPORTATION			291,000	291,000	314,000
A039	GENERAL			22,767,000	22,767,000	280,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			2,428,000	2,428,000	
A092	COMPUTER EQUIPMENT			948,000	948,000	
A096	PURCHASE OF PLANT & MACHINERY			1,480,000	1,480,000	
A13	Repairs and Maintenance			126,000	126,000	133,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-DY DIR(F) ON FARM W				135,716,000	130,496,000	127,516,000
SY0061	AGRICULTURE					
A01	Employees Related Expenses.			51,282,000	37,075,000	52,785,000
A011	PAY	30	30	33,394,000	21,104,000	33,261,000
A011-1	Pay of Officer	23	23	28,476,000	17,487,000	28,375,000
A011-2	Pay of Other Staff	7	7	4,918,000	3,617,000	4,886,000
A012	ALLOWANCES			17,888,000	15,971,000	19,524,000
A012-1	Regular Allowances			17,880,000	15,968,000	19,515,000
A012-2	Other Allowances (excluding			8,000	3,000	9,000
A03	Operating Expenses			2,653,000	5,459,000	2,859,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			321,000	127,000	353,000
A038	TRAVEL & TRANSPORTATION			934,000	1,934,000	1,022,000
A039	GENERAL			1,335,000	3,335,000	1,418,000
A09	Physical Assets			1,362,000	1,362,000	500,000
A092	COMPUTER EQUIPMENT			898,000	898,000	500,000
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	Repairs and Maintenance			563,000	2,563,000	591,000
A130	TRANSPORT			269,000	1,269,000	282,000
A131	MACHINERY AND EQUIPMENT			217,000	1,217,000	228,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-AGRICULTURE				55,860,000	46,459,000	56,735,000
TN0024	AGRICULTURE TM					
A01	Employees Related Expenses.			17,181,000	17,016,000	19,763,000
A011	PAY	13	13	11,103,000	9,603,000	11,133,000
A011-1	Pay of Officer	5	5	7,182,000	6,225,000	7,216,000
A011-2	Pay of Other Staff	8	8	3,921,000	3,378,000	3,917,000
A012	ALLOWANCES			6,078,000	7,413,000	8,630,000
A012-1	Regular Allowances			5,851,000	7,186,000	8,380,000
A012-2	Other Allowances (excluding			227,000	227,000	250,000
A03	Operating Expenses			4,691,000	11,380,000	4,838,000
A032	COMMUNICATIONS			134,000	134,000	141,000
A033	UTILITIES			111,000		122,000
A038	TRAVEL & TRANSPORTATION			1,396,000	3,396,000	1,499,000
A039	GENERAL			3,050,000	7,850,000	3,076,000
A09	Physical Assets			1,914,000	1,914,000	
A096	PURCHASE OF PLANT & MACHINERY			1,914,000	1,914,000	
A13	Repairs and Maintenance			426,000	3,626,000	448,000
A130	TRANSPORT			211,000	1,611,000	222,000
A131	MACHINERY AND EQUIPMENT			132,000	1,632,000	139,000
A132	FURNITURE AND FIXTURE			38,000	338,000	40,000
A137	COMPUTER EQUIPMENT			45,000	45,000	47,000
Total-AGRICULTURE TM				24,212,000	33,936,000	25,049,000
TN0030	DEMONSTRATION & PROPAGANDA AGRI					
A01	Employees Related Expenses.			4,792,000	3,591,000	4,988,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	3,025,000	1,969,000	3,025,000
A011-1	Pay of Officer	1	1	695,000	625,000	695,000
A011-2	Pay of Other Staff	2	2	2,330,000	1,344,000	2,330,000
A012	ALLOWANCES			1,767,000	1,622,000	1,963,000
A012-1	Regular Allowances			1,741,000	1,593,000	1,925,000
A012-2	Other Allowances (excluding			26,000	29,000	38,000
A03	Operating Expenses			748,000	673,000	801,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			75,000		83,000
A038	TRAVEL & TRANSPORTATION			192,000	192,000	203,000
A039	GENERAL			456,000	456,000	489,000
A13	Repairs and Maintenance			234,000	234,000	246,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-DEMONSTRATION & PROPAGANDA AGRI				5,774,000	4,498,000	6,035,000
TN0031	WATER MANAGEMENT					
A01	Employees Related Expenses.			90,534,000	87,047,000	104,733,000
A011	PAY	32	32	59,658,000	50,700,000	61,975,000
A011-1	Pay of Officer	22	22	49,109,000	44,708,000	49,650,000
A011-2	Pay of Other Staff	10	10	10,549,000	5,992,000	12,325,000
A012	ALLOWANCES			30,876,000	36,347,000	42,758,000
A012-1	Regular Allowances			30,876,000	36,347,000	42,758,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			12,714,000	12,348,000	2,360,000
A032	COMMUNICATIONS			48,000	48,000	51,000
A033	UTILITIES			418,000	52,000	461,000
A038	TRAVEL & TRANSPORTATION			1,097,000	1,097,000	1,166,000
A039	GENERAL			11,151,000	11,151,000	682,000
A13	Repairs and Maintenance			338,000	338,000	355,000
A130	TRANSPORT			174,000	174,000	183,000
A131	MACHINERY AND EQUIPMENT			72,000	72,000	76,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			69,000	69,000	72,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-WATER MANAGEMENT				103,586,000	99,733,000	107,448,000
TQ0026	AGRICULTURE TANDOALLAHYAR					
A01	Employees Related Expenses.			8,687,000	7,065,000	9,269,000
A011	PAY	11	11	5,555,000	3,969,000	5,555,000
A011-1	Pay of Officer	4	4	2,220,000	1,009,000	2,220,000
A011-2	Pay of Other Staff	7	7	3,335,000	2,960,000	3,335,000
A012	ALLOWANCES			3,132,000	3,096,000	3,714,000
A012-1	Regular Allowances			3,131,000	3,095,000	3,713,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			1,451,000	1,274,000	1,550,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			201,000	24,000	221,000
A038	TRAVEL & TRANSPORTATION			387,000	387,000	415,000
A039	GENERAL			758,000	758,000	804,000
A13	Repairs and Maintenance			320,000	320,000	336,000
A130	TRANSPORT			162,000	162,000	170,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			88,000	88,000	92,000
Total-AGRICULTURE TANDOALLAHYAR				10,458,000	8,659,000	11,155,000
TQ0028	ADP & REAS					
A01	Employees Related Expenses.			19,713,000	12,912,000	20,909,000
A011	PAY	24	24	13,842,000	7,337,000	13,842,000
A011-1	Pay of Officer	4	4	5,583,000	3,471,000	5,583,000
A011-2	Pay of Other Staff	20	20	8,259,000	3,866,000	8,259,000
A012	ALLOWANCES			5,871,000	5,575,000	7,067,000
A012-1	Regular Allowances			5,863,000	5,553,000	7,045,000
A012-2	Other Allowances (excluding			8,000	22,000	22,000
A03	Operating Expenses			400,000	376,000	425,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			24,000		26,000
A038	TRAVEL & TRANSPORTATION			102,000	102,000	108,000
A039	GENERAL			250,000	250,000	266,000
A13	Repairs and Maintenance			96,000	96,000	101,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000
Total-ADP & REAS				20,209,000	13,384,000	21,435,000
TQ0029	D&P TANDO ALLAHYAR					
A01	Employees Related Expenses.			2,351,000	1,731,000	2,508,000
A011	PAY	2	2	1,660,000	1,062,000	1,660,000
A011-1	Pay of Officer	1	1	527,000	176,000	527,000
A011-2	Pay of Other Staff	1	1	1,133,000	886,000	1,133,000
A012	ALLOWANCES			691,000	669,000	848,000
A012-1	Regular Allowances			690,000	668,000	847,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			318,000	256,000	338,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			72,000	10,000	79,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	120,000
A039	GENERAL			109,000	109,000	114,000
A13	Repairs and Maintenance			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-D&P TANDO ALLAHYAR				2,706,000	2,024,000	2,885,000
TQ0030	OFWM TANDO ALLAHYAR					
A01	Employees Related Expenses.			56,027,000	47,561,784	65,748,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	36,693,000	26,513,000	41,361,000
A011-1	Pay of Officer	15	15	28,764,000	21,422,000	31,679,000
A011-2	Pay of Other Staff	10	10	7,929,000	5,091,000	9,682,000
A012	ALLOWANCES			19,334,000	21,048,784	24,387,000
A012-1	Regular Allowances			18,025,000	19,389,000	22,947,000
A012-2	Other Allowances (excluding			1,309,000	1,659,784	1,440,000
A03	Operating Expenses			11,524,000	11,214,000	1,100,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			362,000	52,000	399,000
A038	TRAVEL & TRANSPORTATION			433,000	433,000	461,000
A039	GENERAL			10,638,000	10,638,000	145,000
A09	Physical Assets					860,000
A092	COMPUTER EQUIPMENT					360,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			88,000	88,000	93,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-OFWM TANDO ALLAHYAR				67,639,000	58,863,784	67,801,000
TX0039	AGRICULTURE THATTA					
A01	Employees Related Expenses.			9,836,000	7,973,000	10,547,000
A011	PAY	12	12	6,350,000	4,494,000	6,351,000
A011-1	Pay of Officer	2	2	885,000	295,000	885,000
A011-2	Pay of Other Staff	10	10	5,465,000	4,199,000	5,466,000
A012	ALLOWANCES			3,486,000	3,479,000	4,196,000
A012-1	Regular Allowances			3,368,000	3,362,000	4,067,000
A012-2	Other Allowances (excluding			118,000	117,000	129,000
A03	Operating Expenses			4,402,000	4,057,000	4,692,000
A032	COMMUNICATIONS			225,000	225,000	236,000
A033	UTILITIES			345,000		380,000
A034	OCCUPANCY COSTS			23,000	23,000	24,000
A038	TRAVEL & TRANSPORTATION			2,739,000	2,739,000	2,922,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,070,000	1,070,000	1,130,000
A13	Repairs and Maintenance			1,050,000	1,050,000	1,103,000
A130	TRANSPORT			384,000	384,000	403,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			225,000	225,000	236,000
A137	COMPUTER EQUIPMENT			191,000	191,000	201,000
Total-AGRICULTURE THATTA				15,288,000	13,080,000	16,342,000
TX0040	ON FARM WATER MAN THATTA					
A01	Employees Related Expenses.			72,294,000	61,580,000	78,589,000
A011	PAY	47	47	46,011,000	36,353,000	48,416,000
A011-1	Pay of Officer	31	31	35,395,000	29,979,000	36,641,000
A011-2	Pay of Other Staff	16	16	10,616,000	6,374,000	11,775,000
A012	ALLOWANCES			26,283,000	25,227,000	30,173,000
A012-1	Regular Allowances			24,885,000	23,829,000	28,635,000
A012-2	Other Allowances (excluding			1,398,000	1,398,000	1,538,000
A03	Operating Expenses			14,399,000	14,077,000	2,568,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			375,000	53,000	412,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			1,366,000	1,366,000	1,462,000
A039	GENERAL			12,580,000	12,580,000	612,000
A09	Physical Assets			2,272,000	2,272,000	
A092	COMPUTER EQUIPMENT			1,172,000	1,172,000	
A096	PURCHASE OF PLANT & MACHINERY			400,000	400,000	
A097	PURCHASE FURNITURE & FIXTURE			700,000	700,000	
A13	Repairs and Maintenance			553,000	553,000	582,000
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			211,000	211,000	222,000
A132	FURNITURE AND FIXTURE			131,000	131,000	138,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ON FARM WATER MAN THATTA				89,518,000	78,482,000	81,739,000
TX0041	AGRI EXTENSION THATTA					
A01	Employees Related Expenses.			44,721,000	41,997,000	50,484,000
A011	PAY	104	104	28,448,000	25,035,000	30,298,000
A011-1	Pay of Officer	2	2	1,390,000	3,295,000	3,460,000
A011-2	Pay of Other Staff	102	102	27,058,000	21,740,000	26,838,000
A012	ALLOWANCES			16,273,000	16,962,000	20,186,000
A012-1	Regular Allowances			15,947,000	16,695,000	19,846,000
A012-2	Other Allowances (excluding			326,000	267,000	340,000
A03	Operating Expenses			6,124,000	8,388,000	6,596,000
A032	COMMUNICATIONS			95,000	95,000	100,000
A033	UTILITIES			839,000	103,000	923,000
A038	TRAVEL & TRANSPORTATION			1,455,000	2,455,000	1,564,000
A039	GENERAL			3,735,000	5,735,000	4,009,000
A13	Repairs and Maintenance			886,000	2,886,000	931,000
A130	TRANSPORT			495,000	1,495,000	520,000
A131	MACHINERY AND EQUIPMENT			200,000	1,200,000	210,000
A132	FURNITURE AND FIXTURE			191,000	191,000	201,000
Total-AGRI EXTENSION THATTA				51,731,000	53,271,000	58,011,000
TX0042	AGRI EXT(ADAPTIVE RESEARCH PROJECT)					
A01	Employees Related Expenses.			44,763,000	44,425,000	51,261,000
A011	PAY	55	55	28,894,000	27,192,000	30,602,000
A011-1	Pay of Officer	17	17	13,932,000	11,440,000	14,062,000
A011-2	Pay of Other Staff	38	38	14,962,000	15,752,000	16,540,000
A012	ALLOWANCES			15,869,000	17,233,000	20,659,000
A012-1	Regular Allowances			15,439,000	16,892,000	20,241,000
A012-2	Other Allowances (excluding			430,000	341,000	418,000
A03	Operating Expenses			7,619,000	9,142,000	8,234,000
A032	COMMUNICATIONS			219,000	219,000	230,000
A033	UTILITIES			1,555,000	78,000	1,711,000
A034	OCCUPANCY COSTS			113,000	113,000	119,000
A038	TRAVEL & TRANSPORTATION			2,110,000	3,110,000	2,266,000
A039	GENERAL			3,622,000	5,622,000	3,908,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			451,000	2,451,000	473,000
A130	TRANSPORT			145,000	1,145,000	152,000
A131	MACHINERY AND EQUIPMENT			145,000	1,145,000	152,000
A132	FURNITURE AND FIXTURE			139,000	139,000	146,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000
Total-AGRI EXT(ADAPTIVE RESEARCH PROJECT)				52,833,000	56,018,000	59,968,000
TX0043	AGRI EXT(DEMO AND PROPAGANDA)					
A01	Employees Related Expenses.			2,734,000	1,604,000	2,740,000
A011	PAY	4	4	1,727,000	795,000	1,727,000
A011-1	Pay of Officer	1	1	695,000	553,000	695,000
A011-2	Pay of Other Staff	3	3	1,032,000	242,000	1,032,000
A012	ALLOWANCES			1,007,000	809,000	1,013,000
A012-1	Regular Allowances			853,000	668,000	853,000
A012-2	Other Allowances (excluding			154,000	141,000	160,000
A03	Operating Expenses			3,215,000	2,844,000	3,462,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			410,000	39,000	451,000
A038	TRAVEL & TRANSPORTATION			1,238,000	1,238,000	1,326,000
A039	GENERAL			1,525,000	1,525,000	1,641,000
A13	Repairs and Maintenance			429,000	429,000	450,000
A130	TRANSPORT			145,000	145,000	152,000
A131	MACHINERY AND EQUIPMENT			145,000	145,000	152,000
A132	FURNITURE AND FIXTURE			139,000	139,000	146,000
Total-AGRI EXT(DEMO AND PROPAGANDA)				6,378,000	4,877,000	6,652,000
UT0029	AGRICULTURE					
A01	Employees Related Expenses.			7,352,000	6,151,000	7,885,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	4,411,000	3,208,000	4,411,000
A011-1	Pay of Officer	2	2	1,324,000	1,028,000	1,324,000
A011-2	Pay of Other Staff	8	8	3,087,000	2,180,000	3,087,000
A012	ALLOWANCES			2,941,000	2,943,000	3,474,000
A012-1	Regular Allowances			2,567,000	2,569,000	3,063,000
A012-2	Other Allowances (excluding			374,000	374,000	411,000
A03	Operating Expenses			2,675,000	2,097,000	2,804,000
A032	COMMUNICATIONS			94,000	94,000	99,000
A033	UTILITIES			98,000		108,000
A038	TRAVEL & TRANSPORTATION			907,000	907,000	989,000
A039	GENERAL			1,576,000	1,096,000	1,608,000
A13	Repairs and Maintenance			219,000	219,000	229,000
A130	TRANSPORT			166,000	166,000	174,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-AGRICULTURE				10,246,000	8,467,000	10,918,000
UT0032	AGRI EXT(ADAPTIVE RESEARCH)					
A01	Employees Related Expenses.			30,810,000	27,191,000	33,871,000
A011	PAY	54	54	19,720,000	15,467,000	19,879,000
A011-1	Pay of Officer	1	1	2,554,000	2,587,000	2,716,000
A011-2	Pay of Other Staff	53	53	17,166,000	12,880,000	17,163,000
A012	ALLOWANCES			11,090,000	11,724,000	13,992,000
A012-1	Regular Allowances			11,090,000	11,724,000	13,992,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,815,000	2,726,000	3,059,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			364,000	364,000	396,000
A039	GENERAL			2,362,000	2,362,000	2,565,000
A13	Repairs and Maintenance			124,000	124,000	129,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000

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DEMANDS FOR GRANTS

				No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-AGRI EXT(ADAPTIVE RESEARCH)					33,749,000	30,041,000	37,059,000
UT0033	ON FARM WATER						
A01	Employees Related Expenses.				65,542,000	50,589,000	72,509,000
A011	PAY	30	30		44,082,000	28,627,000	45,898,000
A011-1	Pay of Officer	9	9		29,869,000	20,798,000	30,665,000
A011-2	Pay of Other Staff	21	21		14,213,000	7,829,000	15,233,000
A012	ALLOWANCES				21,460,000	21,962,000	26,611,000
A012-1	Regular Allowances				21,420,000	21,949,000	26,598,000
A012-2	Other Allowances (excluding				40,000	13,000	13,000
A03	Operating Expenses				12,172,000	17,809,000	1,756,000
A032	COMMUNICATIONS				32,000	32,000	34,000
A033	UTILITIES				369,000	1,047,000	406,000
A038	TRAVEL & TRANSPORTATION				403,000	3,203,000	431,000
A039	GENERAL				11,368,000	13,527,000	885,000
A13	Repairs and Maintenance				235,000	535,000	247,000
A130	TRANSPORT				137,000	237,000	144,000
A131	MACHINERY AND EQUIPMENT				64,000	164,000	67,000
A132	FURNITURE AND FIXTURE				34,000	134,000	36,000
Total-ON FARM WATER					77,949,000	68,933,000	74,512,000
042103 Total-AGRICULTURAL RESEARCH & EXTENSION S					12,104,228,000	14,923,954,808	13,758,330,000
042104 PLANTS PROTECTION AND LOCUST CONTROL							
HB0081 DIRECTOR PLANT PROTECTION AGRICULTURE							
AGRICULTURE EXTENSION & ADAPTIVE							
RESERACH PROJECT HYDERABAD							
A01	Employees Related Expenses.				57,895,000	50,407,000	63,201,000
A011	PAY	66	66		36,935,000	27,273,000	36,964,000
A011-1	Pay of Officer	19	19		18,854,000	12,888,000	18,902,000
A011-2	Pay of Other Staff	47	47		18,081,000	14,385,000	18,062,000
A012	ALLOWANCES				20,960,000	23,134,000	26,237,000
A012-1	Regular Allowances				20,110,000	21,334,000	25,302,000
A012-2	Other Allowances (excluding				850,000	1,800,000	935,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			3,876,000	3,876,000	4,060,000
A032	COMMUNICATIONS			309,000	309,000	325,000
A034	OCCUPANCY COSTS			47,000	47,000	49,000
A038	TRAVEL & TRANSPORTATION			1,829,000	1,829,000	1,911,000
A039	GENERAL			1,691,000	1,691,000	1,775,000
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	57,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-DIRECTOR PLANT PROTECTION AGRICULTURE				61,996,000	54,508,000	67,497,000
AGRICULTURE EXTENSION & ADAPTIVE RESERACH PROJECT HYDERABAD						
HB0087	EXTENSION AND PLANT PROTECTION SERVICES HYDERABAD					
A01	Employees Related Expenses.			45,894,000	33,373,000	47,594,000
A011	PAY	43	43	30,241,000	18,760,000	29,807,000
A011-1	Pay of Officer	19	19	20,864,000	12,803,000	20,422,000
A011-2	Pay of Other Staff	24	24	9,377,000	5,957,000	9,385,000
A012	ALLOWANCES			15,653,000	14,613,000	17,787,000
A012-1	Regular Allowances			15,633,000	14,606,000	17,770,000
A012-2	Other Allowances (excluding			20,000	7,000	17,000
A03	Operating Expenses			8,492,000	6,519,250	9,011,000
A032	COMMUNICATIONS			261,000	261,000	274,000
A033	UTILITIES			1,879,000	66,750	2,067,000
A034	OCCUPANCY COSTS			234,000	73,500	235,000
A038	TRAVEL & TRANSPORTATION			3,832,000	3,832,000	3,999,000
A039	GENERAL			2,286,000	2,286,000	2,436,000
A13	Repairs and Maintenance			690,000	690,000	724,000
A130	TRANSPORT			342,000	342,000	359,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	78,000
A132	FURNITURE AND FIXTURE			208,000	208,000	218,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			66,000	66,000	69,000
Total-EXTENSION AND PLANT PROTECTION SERVICES HYDERABAD				55,076,000	40,582,250	57,329,000
BI0031	PLANT PROTECTION & LOCUST CONTROL BADIN					
	1					
A01	Employees Related Expenses.			25,828,000	23,715,000	28,622,000
A011	PAY	44	44	16,187,000	13,106,000	16,163,000
A011-1	Pay of Officer	1	1	978,000	326,000	978,000
A011-2	Pay of Other Staff	43	43	15,209,000	12,780,000	15,185,000
A012	ALLOWANCES			9,641,000	10,609,000	12,459,000
A012-1	Regular Allowances			9,550,000	10,542,000	12,359,000
A012-2	Other Allowances (excluding			91,000	67,000	100,000
A03	Operating Expenses			2,032,000	1,940,000	2,170,000
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			111,000	19,000	122,000
A034	OCCUPANCY COSTS			281,000	281,000	309,000
A038	TRAVEL & TRANSPORTATION			745,000	745,000	790,000
A039	GENERAL			862,000	862,000	915,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			279,000	279,000	293,000
A130	TRANSPORT			139,000	139,000	146,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	60,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			29,000	29,000	30,000
Total-PLANT PROTECTION & LOCUST CONTROL BADIN 1				28,139,000	26,834,000	31,085,000
BI0032	PLANT PROTECTION & LOCUST CONTROL BADIN					
	2					
A01	Employees Related Expenses.			6,808,000	4,166,000	7,408,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	5,120,000	2,919,000	5,577,000
A011-1	Pay of Officer	2	2	3,864,000	1,288,000	3,864,000
A011-2	Pay of Other Staff	3	3	1,256,000	1,631,000	1,713,000
A012	ALLOWANCES			1,688,000	1,247,000	1,831,000
A012-1	Regular Allowances			1,676,000	1,236,000	1,818,000
A012-2	Other Allowances (excluding			12,000	11,000	13,000
A03	Operating Expenses			1,725,000	1,648,000	1,848,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			88,000	11,000	97,000
A034	OCCUPANCY COSTS			169,000	169,000	186,000
A038	TRAVEL & TRANSPORTATION			620,000	620,000	665,000
A039	GENERAL			818,000	818,000	869,000
A13	Repairs and Maintenance			297,000	297,000	312,000
A130	TRANSPORT			142,000	142,000	149,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	60,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			44,000	44,000	46,000
Total-PLANT PROTECTION & LOCUST CONTROL BADIN				8,830,000	6,111,000	9,568,000
2						
BI0033	PLANT PROTECTION & LOCUST CONTROL BADIN					
	3					
A01	Employees Related Expenses.			97,743,000	74,405,000	100,764,000
A011	PAY	117	117	61,311,000	41,908,000	61,312,000
A011-1	Pay of Officer	27	27	14,321,000	4,718,000	14,321,000
A011-2	Pay of Other Staff	90	90	46,990,000	37,190,000	46,991,000
A012	ALLOWANCES			36,432,000	32,497,000	39,452,000
A012-1	Regular Allowances			35,929,000	32,152,000	38,917,000
A012-2	Other Allowances (excluding			503,000	345,000	535,000
A03	Operating Expenses			4,229,000	3,502,000	4,527,000
A032	COMMUNICATIONS			114,000	114,000	120,000
A033	UTILITIES			738,000	11,000	812,000
A034	OCCUPANCY COSTS			422,000	422,000	464,000
A038	TRAVEL & TRANSPORTATION			1,785,000	1,785,000	1,890,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,170,000	1,170,000	1,241,000
A09	Physical Assets					340,000
A092	COMPUTER EQUIPMENT					340,000
A13	Repairs and Maintenance			598,000	598,000	629,000
A130	TRANSPORT			330,000	330,000	347,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	117,000
A132	FURNITURE AND FIXTURE			106,000	106,000	111,000
A137	COMPUTER EQUIPMENT			51,000	51,000	54,000
Total-PLANT PROTECTION & LOCUST CONTROL BADIN 3				102,570,000	78,505,000	106,260,000
GO0037	AGRICULTURE EXT (PP SERVICES)					
A01	Employees Related Expenses.			61,262,000	44,985,000	64,958,000
A011	PAY	63	63	40,632,000	24,705,000	40,246,000
A011-1	Pay of Officer	5	5	21,574,000	14,961,000	21,171,000
A011-2	Pay of Other Staff	58	58	19,058,000	9,744,000	19,075,000
A012	ALLOWANCES			20,630,000	20,280,000	24,712,000
A012-1	Regular Allowances			19,622,000	19,283,000	23,607,000
A012-2	Other Allowances (excluding			1,008,000	997,000	1,105,000
A03	Operating Expenses			2,204,000	2,042,000	2,345,000
A032	COMMUNICATIONS			40,000	40,000	41,000
A033	UTILITIES			196,000	34,000	215,000
A038	TRAVEL & TRANSPORTATION			641,000	641,000	686,000
A039	GENERAL			1,327,000	1,327,000	1,403,000
A13	Repairs and Maintenance			1,581,000	1,581,000	1,660,000
A130	TRANSPORT			678,000	678,000	712,000
A131	MACHINERY AND EQUIPMENT			722,000	722,000	758,000
A132	FURNITURE AND FIXTURE			131,000	131,000	138,000
A137	COMPUTER EQUIPMENT			50,000	50,000	52,000
Total-AGRICULTURE EXT (PP SERVICES)				65,047,000	48,608,000	68,963,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0032	EXTENSION & PLAN PROTECTION JACOBABAD					
A01	Employees Related Expenses.			57,006,000	46,891,000	62,082,000
A011	PAY	97	97	37,270,000	25,920,000	36,947,000
A011-1	Pay of Officer	4	4	14,138,000	11,403,000	14,138,000
A011-2	Pay of Other Staff	93	93	23,132,000	14,517,000	22,809,000
A012	ALLOWANCES			19,736,000	20,971,000	25,135,000
A012-1	Regular Allowances			19,485,000	20,776,000	24,869,000
A012-2	Other Allowances (excluding			251,000	195,000	266,000
A03	Operating Expenses			1,690,000	1,247,000	1,824,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			469,000	26,000	516,000
A038	TRAVEL &			425,000	425,000	453,000
	TRANSPORTATION					
A039	GENERAL			753,000	753,000	810,000
A13	Repairs and Maintenance			298,000	298,000	313,000
A130	TRANSPORT			118,000	118,000	124,000
A131	MACHINERY AND			69,000	69,000	72,000
	EQUIPMENT					
A132	FURNITURE AND			111,000	111,000	117,000
	FIXTURE					
Total-EXTENSION & PLAN PROTECTION JACOBABAD				58,994,000	48,436,000	64,219,000
KK0030	AGRI EXT(EXT& PPS)					
A01	Employees Related Expenses.			37,886,000	31,541,000	40,529,000
A011	PAY	54	54	24,011,000	17,515,000	23,850,000
A011-1	Pay of Officer	7	7	2,454,000	2,104,000	2,454,000
A011-2	Pay of Other Staff	47	47	21,557,000	15,411,000	21,396,000
A012	ALLOWANCES			13,875,000	14,026,000	16,679,000
A012-1	Regular Allowances			13,586,000	13,823,000	16,476,000
A012-2	Other Allowances (excluding			289,000	203,000	203,000
A03	Operating Expenses			1,077,000	715,000	1,151,000
A032	COMMUNICATIONS			111,000	111,000	117,000
A033	UTILITIES			362,000		398,000
A038	TRAVEL &			482,000	482,000	510,000
	TRANSPORTATION					
A039	GENERAL			122,000	122,000	126,000
A13	Repairs and Maintenance			124,000	124,000	131,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			60,000	60,000	63,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-AGRI EXT(EXT& PPS)				39,087,000	32,380,000	41,811,000
KQ0423	EXTENSION&PLANTS PROTECTION SERVICE KAH					
A01	Employees Related Expenses.			25,018,000	18,056,000	26,291,000
A011	PAY	31	31	16,299,000	9,844,000	16,290,000
A011-1	Pay of Officer	3	3	8,062,000	6,363,000	8,062,000
A011-2	Pay of Other Staff	28	28	8,237,000	3,481,000	8,228,000
A012	ALLOWANCES			8,719,000	8,212,000	10,001,000
A012-1	Regular Allowances			8,625,000	8,121,000	9,902,000
A012-2	Other Allowances (excluding			94,000	91,000	99,000
A03	Operating Expenses			2,575,000	2,483,000	2,813,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			92,000		101,000
A034	OCCUPANCY COSTS			56,000	56,000	62,000
A038	TRAVEL & TRANSPORTATION			359,000	359,000	384,000
A039	GENERAL			2,025,000	2,025,000	2,221,000
A13	Repairs and Maintenance			22,000	22,000	22,000
A130	TRANSPORT			5,000	5,000	5,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-EXTENSION&PLANTS PROTECTION SERVICE KAH				27,615,000	20,561,000	29,126,000
KX0048	(EXT&(P PROTECT) KHAIRPUR					
A01	Employees Related Expenses.			206,153,000	198,718,000	232,802,000
A011	PAY	213	213	131,018,000	110,927,000	130,607,000
A011-1	Pay of Officer	11	11	45,313,000	41,399,000	45,351,000
A011-2	Pay of Other Staff	202	202	85,705,000	69,528,000	85,256,000
A012	ALLOWANCES			75,135,000	87,791,000	102,195,000
A012-1	Regular Allowances			74,819,000	87,458,000	101,881,000
A012-2	Other Allowances (excluding			316,000	333,000	314,000
A03	Operating Expenses			527,000	1,566,000	570,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			253,000	653,000	276,000
A039	GENERAL			80,000	880,000	83,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			86,000	886,000	89,000
A130	TRANSPORT			29,000	429,000	30,000
A131	MACHINERY AND EQUIPMENT			29,000	429,000	30,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-(EXT&(P PROTECT) KHAIRPUR				206,766,000	202,370,000	233,461,000
MP0045	AGRI EXT(EXTENSION AND PLANT					
A01	Employees Related Expenses.			54,098,000	45,419,000	58,362,000
A011	PAY	86	86	34,321,000	25,105,000	34,231,000
A011-1	Pay of Officer	8	8	9,746,000	7,635,000	9,746,000
A011-2	Pay of Other Staff	78	78	24,575,000	17,470,000	24,485,000
A012	ALLOWANCES			19,777,000	20,314,000	24,131,000
A012-1	Regular Allowances			19,765,000	20,299,000	24,116,000
A012-2	Other Allowances (excluding			12,000	15,000	15,000
A03	Operating Expenses			2,491,000	2,330,000	2,671,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			438,000	438,000	466,000
A039	GENERAL			1,832,000	1,832,000	1,965,000
A13	Repairs and Maintenance			340,000	340,000	357,000
A130	TRANSPORT			141,000	141,000	148,000
A131	MACHINERY AND EQUIPMENT			137,000	137,000	144,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-AGRI EXT(EXTENSION AND PLANT				56,929,000	48,089,000	61,390,000
MX0031	AGRICULT EXTENSION & PLANT PRO SERVICES					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,204,000	4,250,000	6,354,000
A011	PAY	11	11	4,047,000	2,370,000	4,034,000
A011-1	Pay of Officer	1	1	697,000	232,000	697,000
A011-2	Pay of Other Staff	10	10	3,350,000	2,138,000	3,337,000
A012	ALLOWANCES			2,157,000	1,880,000	2,320,000
A012-1	Regular Allowances			2,157,000	1,880,000	2,320,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,077,000	892,000	1,130,000
A032	COMMUNICATIONS			35,000	35,000	36,000
A033	UTILITIES			224,000	39,000	247,000
A038	TRAVEL &			496,000	496,000	511,000
	TRANSPORTATION					
A039	GENERAL			322,000	322,000	336,000
A13	Repairs and Maintenance			69,000	69,000	72,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	22,000
	FIXTURE					
Total-AGRICULT EXTENSTION & PLANT PRO SERVICES				7,350,000	5,211,000	7,556,000
MY0034	PLANT PROTECTION & LOCUST CONTROL					
A01	Employees Related Expenses.			13,188,000	9,870,000	14,925,000
A011	PAY	17	17	9,390,000	5,379,000	9,409,000
A011-1	Pay of Officer	9	9	5,967,000	2,409,000	5,967,000
A011-2	Pay of Other Staff	8	8	3,423,000	2,970,000	3,442,000
A012	ALLOWANCES			3,798,000	4,491,000	5,516,000
A012-1	Regular Allowances			3,708,000	4,396,000	5,421,000
A012-2	Other Allowances (excluding			90,000	95,000	95,000
Total-PLANT PROTECTION & LOCUST CONTROL				13,188,000	9,870,000	14,925,000
MY0035	PLANT PROTECTION & LOCUST CONTROL					
A01	Employees Related Expenses.			16,676,000	15,531,000	18,842,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	10,654,000	8,758,000	10,853,000
A011-1	Pay of Officer	1	1	856,000	1,001,000	1,051,000
A011-2	Pay of Other Staff	15	15	9,798,000	7,757,000	9,802,000
A012	ALLOWANCES			6,022,000	6,773,000	7,989,000
A012-1	Regular Allowances			6,017,000	6,771,000	7,987,000
A012-2	Other Allowances (excluding			5,000	2,000	2,000
Total-PLANT PROTECTION & LOCUST CONTROL				16,676,000	15,531,000	18,842,000
MY0036	PLANT PROTECTION & LOCUST CONTROL					
A01	Employees Related Expenses.			11,187,000	11,923,000	13,404,000
A011	PAY	10	10	7,143,000	6,749,000	7,347,000
A011-1	Pay of Officer	1	1	2,914,000	2,967,000	3,115,000
A011-2	Pay of Other Staff	9	9	4,229,000	3,782,000	4,232,000
A012	ALLOWANCES			4,044,000	5,174,000	6,057,000
A012-1	Regular Allowances			4,042,000	5,173,000	6,056,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
Total-PLANT PROTECTION & LOCUST CONTROL				11,187,000	11,923,000	13,404,000
NX0034	PLANTS PROTECTION & LOCUST CONTROL 1					
A01	Employees Related Expenses.			89,276,000	85,992,000	103,903,000
A011	PAY	65	65	56,852,000	48,557,000	59,622,000
A011-1	Pay of Officer	7	7	17,893,000	19,762,000	20,747,000
A011-2	Pay of Other Staff	58	58	38,959,000	28,795,000	38,875,000
A012	ALLOWANCES			32,424,000	37,435,000	44,281,000
A012-1	Regular Allowances			32,049,000	37,135,000	43,926,000
A012-2	Other Allowances (excluding			375,000	300,000	355,000
A03	Operating Expenses			1,613,000	1,352,000	1,727,000
A032	COMMUNICATIONS			82,000	82,000	86,000
A033	UTILITIES			261,000		287,000
A034	OCCUPANCY COSTS			126,000	126,000	132,000
A038	TRAVEL & TRANSPORTATION			675,000	675,000	724,000
A039	GENERAL			469,000	469,000	498,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			235,000	235,000	247,000
A130	TRANSPORT			119,000	119,000	125,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
Total-PLANTS PROTECTION & LOCUST CONTROL 1				91,124,000	89,979,000	105,877,000
NX0035	PLANT PROTECTION & LOCUST CONTROL -2					
A01	Employees Related Expenses.			9,603,000	3,421,000	9,994,000
A011	PAY	8	8	7,721,000	1,949,000	7,721,000
A011-1	Pay of Officer	6	6	3,942,000	948,000	3,942,000
A011-2	Pay of Other Staff	2	2	3,779,000	1,001,000	3,779,000
A012	ALLOWANCES			1,882,000	1,472,000	2,273,000
A012-1	Regular Allowances			1,878,000	1,471,000	2,272,000
A012-2	Other Allowances (excluding			4,000	1,000	1,000
A03	Operating Expenses			848,000	628,000	910,000
A032	COMMUNICATIONS			38,000	38,000	39,000
A033	UTILITIES			220,000		242,000
A034	OCCUPANCY COSTS			128,000	128,000	134,000
A038	TRAVEL & TRANSPORTATION			283,000	283,000	303,000
A039	GENERAL			179,000	179,000	192,000
A13	Repairs and Maintenance			159,000	159,000	166,000
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-PLANT PROTECTION & LOCUST CONTROL -2				10,610,000	4,208,000	11,070,000
NX0036	PLANT PROTECTION & LOCUS CONTROL - EXT 3					
A01	Employees Related Expenses.			112,649,000	110,746,000	128,275,000
A011	PAY	124	124	71,714,000	62,113,000	71,581,000
A011-1	Pay of Officer	8	8	14,281,000	13,583,000	14,281,000
A011-2	Pay of Other Staff	116	116	57,433,000	48,530,000	57,300,000
A012	ALLOWANCES			40,935,000	48,633,000	56,694,000
A012-1	Regular Allowances			40,707,000	48,447,000	56,500,000
A012-2	Other Allowances (excluding			228,000	186,000	194,000
A03	Operating Expenses			1,152,000	801,000	1,238,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			351,000		386,000
A034	OCCUPANCY COSTS			137,000	137,000	144,000
A038	TRAVEL & TRANSPORTATION			272,000	272,000	292,000
A039	GENERAL			345,000	345,000	367,000
A13	Repairs and Maintenance			170,000	170,000	178,000
A130	TRANSPORT			78,000	78,000	82,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-PLANT PROTECTION & LOCUS CONTROL - EXT				113,971,000	111,717,000	129,691,000
3						
QS0034	EXTENSION & PLANT PROTECTION					
A01	Employees Related Expenses.			5,656,000	4,170,000	6,088,000
A011	PAY	5	5	3,804,000	2,296,000	3,790,000
A011-1	Pay of Officer	1	1	2,214,000	1,123,000	2,214,000
A011-2	Pay of Other Staff	4	4	1,590,000	1,173,000	1,576,000
A012	ALLOWANCES			1,852,000	1,874,000	2,298,000
A012-1	Regular Allowances			1,840,000	1,870,000	2,285,000
A012-2	Other Allowances (excluding			12,000	4,000	13,000
A03	Operating Expenses			2,277,000	1,280,000	2,466,000
A032	COMMUNICATIONS			149,000	149,000	156,000
A033	UTILITIES			997,000		1,097,000
A034	OCCUPANCY COSTS			308,000	308,000	323,000
A038	TRAVEL & TRANSPORTATION			527,000	527,000	576,000
A039	GENERAL			296,000	296,000	314,000
A09	Physical Assets					205,000
A092	COMPUTER EQUIPMENT					80,000
A096	PURCHASE OF PLANT & MACHINERY					125,000
A13	Repairs and Maintenance			221,000	221,000	232,000
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-EXTENSION & PLANT PROTECTION				8,154,000	5,671,000	8,991,000
QS0036	EXT & PLANT PROTECTION KAMBER					
A01	Employees Related Expenses.			32,541,000	26,016,000	35,891,000
A011	PAY	25	25	22,200,000	14,690,000	22,127,000
A011-1	Pay of Officer	1	1	13,877,000	11,477,000	13,877,000
A011-2	Pay of Other Staff	24	24	8,323,000	3,213,000	8,250,000
A012	ALLOWANCES			10,341,000	11,326,000	13,764,000
A012-1	Regular Allowances			10,275,000	11,258,000	13,691,000
A012-2	Other Allowances (excluding			66,000	68,000	73,000
A03	Operating Expenses			1,187,000	893,000	1,278,000
A032	COMMUNICATIONS			113,000	113,000	119,000
A033	UTILITIES			294,000		323,000
A034	OCCUPANCY COSTS			86,000	86,000	90,000
A038	TRAVEL & TRANSPORTATION			476,000	476,000	518,000
A039	GENERAL			218,000	218,000	228,000
A09	Physical Assets					140,000
A092	COMPUTER EQUIPMENT					140,000
A13	Repairs and Maintenance			199,000	199,000	208,000
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-EXT & PLANT PROTECTION KAMBER				33,927,000	27,108,000	37,517,000
QS0037	EXT & PLANT PROTECTION SD					
A01	Employees Related Expenses.			15,421,000	11,434,000	16,768,000
A011	PAY	10	10	10,585,000	6,430,000	10,585,000
A011-1	Pay of Officer	3	3	7,010,000	5,544,000	7,010,000
A011-2	Pay of Other Staff	7	7	3,575,000	886,000	3,575,000
A012	ALLOWANCES			4,836,000	5,004,000	6,183,000
A012-1	Regular Allowances			4,748,000	4,930,000	6,086,000
A012-2	Other Allowances (excluding			88,000	74,000	97,000
A03	Operating Expenses			973,000	655,000	1,048,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			110,000	110,000	116,000
A033	UTILITIES			318,000		350,000
A034	OCCUPANCY COSTS			86,000	86,000	90,000
A038	TRAVEL & TRANSPORTATION			335,000	335,000	363,000
A039	GENERAL			124,000	124,000	129,000
A09	Physical Assets					140,000
A092	COMPUTER EQUIPMENT					140,000
A13	Repairs and Maintenance			181,000	181,000	190,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			57,000	57,000	60,000
Total-EXT & PLANT PROTECTION SD				16,575,000	12,270,000	18,146,000
QS0038	EXT & PLANT PROTECTION MQROKHAN					
A01	Employees Related Expenses.			22,806,000	15,427,000	24,193,000
A011	PAY	16	16	15,799,000	8,743,000	15,794,000
A011-1	Pay of Officer	1	1	10,029,000	7,594,000	10,029,000
A011-2	Pay of Other Staff	15	15	5,770,000	1,149,000	5,765,000
A012	ALLOWANCES			7,007,000	6,684,000	8,399,000
A012-1	Regular Allowances			6,983,000	6,662,000	8,373,000
A012-2	Other Allowances (excluding			24,000	22,000	26,000
A03	Operating Expenses			1,213,000	657,000	1,316,000
A032	COMMUNICATIONS			110,000	110,000	116,000
A033	UTILITIES			556,000		612,000
A034	OCCUPANCY COSTS			86,000	86,000	90,000
A038	TRAVEL & TRANSPORTATION			365,000	365,000	398,000
A039	GENERAL			96,000	96,000	100,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					140,000
A092	COMPUTER EQUIPMENT					140,000
A13	Repairs and Maintenance			220,000	220,000	231,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			101,000	101,000	106,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
Total-EXT & PLANT PROTECTION MQROKHAN				24,239,000	16,904,000	25,880,000
QS0039	EXT & PLANT PROTECTION WARAH					
A01	Employees Related Expenses.			37,852,000	31,224,000	41,886,000
A011	PAY	30	30	25,390,000	17,482,000	25,347,000
A011-1	Pay of Officer	1	1	14,975,000	13,626,000	14,975,000
A011-2	Pay of Other Staff	29	29	10,415,000	3,856,000	10,372,000
A012	ALLOWANCES			12,462,000	13,742,000	16,539,000
A012-1	Regular Allowances			12,462,000	13,713,000	16,510,000
A012-2	Other Allowances (excluding				29,000	29,000
A03	Operating Expenses			1,383,000	1,065,000	1,499,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			428,000	110,000	472,000
A034	OCCUPANCY COSTS			86,000	86,000	90,000
A038	TRAVEL & TRANSPORTATION			419,000	419,000	458,000
A039	GENERAL			347,000	347,000	371,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets					140,000
A092	COMPUTER EQUIPMENT					140,000
A13	Repairs and Maintenance			168,000	168,000	177,000
A130	TRANSPORT			57,000	57,000	60,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	60,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
Total-EXT & PLANT PROTECTION WARAH				39,403,000	33,657,000	43,702,000
SB0059	PLANT PROTECTION SERVICES					
A01	Employees Related Expenses.			114,032,000	90,350,000	122,451,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	119	119	74,483,000	50,456,000	74,389,000
A011-1	Pay of Officer	3	3	36,946,000	28,386,000	36,946,000
A011-2	Pay of Other Staff	116	116	37,537,000	22,070,000	37,443,000
A012	ALLOWANCES			39,549,000	39,894,000	48,062,000
A012-1	Regular Allowances			39,485,000	39,867,000	48,025,000
A012-2	Other Allowances (excluding			64,000	27,000	37,000
A03	Operating Expenses			1,930,000	1,491,000	2,078,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			566,000	127,000	622,000
A038	TRAVEL & TRANSPORTATION			420,000	420,000	443,000
A039	GENERAL			926,000	926,000	994,000
A13	Repairs and Maintenance			391,000	391,000	410,000
A130	TRANSPORT			126,000	126,000	132,000
A131	MACHINERY AND EQUIPMENT			126,000	126,000	132,000
A132	FURNITURE AND FIXTURE			139,000	139,000	146,000
Total-PLANT PROTECTION SERVICES				116,353,000	92,232,000	124,939,000
SN0036	EXTANTION & PLANT PROTECTION SERVICES					
A01	Employees Related Expenses.			91,707,000	70,892,000	97,698,000
A011	PAY	146	146	58,425,000	39,277,000	59,546,000
A011-1	Pay of Officer	7	7	5,653,000	6,679,000	7,013,000
A011-2	Pay of Other Staff	139	139	52,772,000	32,598,000	52,533,000
A012	ALLOWANCES			33,282,000	31,615,000	38,152,000
A012-1	Regular Allowances			33,224,000	31,578,000	38,110,000
A012-2	Other Allowances (excluding			58,000	37,000	42,000
A03	Operating Expenses			1,156,000	913,000	1,256,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			243,000		267,000
A034	OCCUPANCY COSTS			44,000	44,000	48,000
A038	TRAVEL & TRANSPORTATION			538,000	538,000	587,000
A039	GENERAL			273,000	273,000	293,000
A13	Repairs and Maintenance			108,000	108,000	114,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-EXTANTION & PLANT PROTECTION SERVICES				92,971,000	71,913,000	99,068,000
SQ0032	EXTENSION AND PLANT PROTECTION SERVICES					
A01	Employees Related Expenses.			39,334,000	39,675,000	44,985,000
A011	PAY	64	64	24,432,000	21,749,000	24,300,000
A011-1	Pay of Officer	6	6	7,137,000	6,147,000	7,137,000
A011-2	Pay of Other Staff	58	58	17,295,000	15,602,000	17,163,000
A012	ALLOWANCES			14,902,000	17,926,000	20,685,000
A012-1	Regular Allowances			14,884,000	17,911,000	20,670,000
A012-2	Other Allowances (excluding			18,000	15,000	15,000
A03	Operating Expenses			940,000	586,000	1,015,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A033	UTILITIES			365,000	11,000	401,000
A038	TRAVEL & TRANSPORTATION			234,000	234,000	252,000
A039	GENERAL			276,000	276,000	294,000
A09	Physical Assets					360,000
A092	COMPUTER EQUIPMENT					360,000
A13	Repairs and Maintenance			119,000	119,000	125,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-EXTENSION AND PLANT PROTECTION SERVICES				40,393,000	40,380,000	46,485,000
TN0025	AGRICULTURE EXTENSION & PLANT					
A01	Employees Related Expenses.			21,779,000	18,185,000	24,327,000
A011	PAY	24	24	15,025,000	10,505,000	14,984,000
A011-1	Pay of Officer	7	7	4,044,000	1,348,000	4,026,000
A011-2	Pay of Other Staff	17	17	10,981,000	9,157,000	10,958,000
A012	ALLOWANCES			6,754,000	7,680,000	9,343,000
A012-1	Regular Allowances			6,583,000	7,509,000	9,155,000
A012-2	Other Allowances (excluding			171,000	171,000	188,000
A03	Operating Expenses			2,676,000	2,420,000	2,836,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			56,000	56,000	58,000
A033	UTILITIES			267,000	11,000	294,000
A038	TRAVEL & TRANSPORTATION			609,000	609,000	644,000
A039	GENERAL			1,744,000	1,744,000	1,840,000
A13	Repairs and Maintenance			280,000	280,000	293,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	86,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-AGRICULTURE EXTENSION & PLANT				24,735,000	20,885,000	27,456,000
TN0026	AGRI EXTENSION & PLANT 1					
A01	Employees Related Expenses.			6,553,000	3,460,000	6,891,000
A011	PAY	9	9	4,783,000	1,860,000	4,783,000
A011-1	Pay of Officer	1	1	2,026,000	625,000	2,026,000
A011-2	Pay of Other Staff	8	8	2,757,000	1,235,000	2,757,000
A012	ALLOWANCES			1,770,000	1,600,000	2,108,000
A012-1	Regular Allowances			1,758,000	1,562,000	2,070,000
A012-2	Other Allowances (excluding			12,000	38,000	38,000
A03	Operating Expenses			710,000	662,000	758,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			48,000		53,000
A038	TRAVEL & TRANSPORTATION			182,000	182,000	196,000
A039	GENERAL			458,000	458,000	486,000
A13	Repairs and Maintenance			182,000	182,000	191,000
A130	TRANSPORT			82,000	82,000	86,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-AGRI EXTENSION & PLANT 1				7,445,000	4,304,000	7,840,000
TN0027	AGRI EXTENSION & PLANT 2					
A01	Employees Related Expenses.			1,896,000	1,482,000	2,144,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,322,000	806,000	1,322,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,322,000	806,000	1,322,000
A012	ALLOWANCES			574,000	676,000	822,000
A012-1	Regular Allowances			573,000	662,000	808,000
A012-2	Other Allowances (excluding			1,000	14,000	14,000
A03	Operating Expenses			654,000	606,000	695,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			48,000		53,000
A038	TRAVEL & TRANSPORTATION			153,000	153,000	164,000
A039	GENERAL			429,000	429,000	453,000
A13	Repairs and Maintenance			163,000	163,000	171,000
A130	TRANSPORT			63,000	63,000	66,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-AGRI EXTENSION & PLANT 2				2,713,000	2,251,000	3,010,000
TN0028	AGRI EXTENSION & PLANT 3					
A01	Employees Related Expenses.			5,598,000	5,603,000	7,355,000
A011	PAY	6	6	3,500,000	3,121,000	4,383,000
A011-1	Pay of Officer				841,000	883,000
A011-2	Pay of Other Staff	6	6	3,500,000	2,280,000	3,500,000
A012	ALLOWANCES			2,098,000	2,482,000	2,972,000
A012-1	Regular Allowances			2,054,000	2,443,000	2,924,000
A012-2	Other Allowances (excluding			44,000	39,000	48,000
A03	Operating Expenses			563,000	515,000	599,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			48,000		53,000
A038	TRAVEL & TRANSPORTATION			153,000	153,000	164,000
A039	GENERAL			353,000	353,000	373,000
A13	Repairs and Maintenance			151,000	151,000	159,000
A130	TRANSPORT			51,000	51,000	54,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-AGRI EXTENSION & PLANT 3				6,312,000	6,269,000	8,113,000
TN0029	ADAPTIVE EXTENSION & PLANT					
A01	Employees Related Expenses.			9,605,000	10,166,000	11,198,000
A011	PAY	9	9	6,105,000	5,758,000	6,105,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	6,105,000	5,758,000	6,105,000
A012	ALLOWANCES			3,500,000	4,408,000	5,093,000
A012-1	Regular Allowances			3,447,000	4,343,000	5,038,000
A012-2	Other Allowances (excluding			53,000	65,000	55,000
A03	Operating Expenses			1,546,000	1,429,000	1,675,000
A032	COMMUNICATIONS			36,000	36,000	37,000
A033	UTILITIES			117,000		129,000
A038	TRAVEL & TRANSPORTATION			250,000	250,000	263,000
A039	GENERAL			1,143,000	1,143,000	1,246,000
A13	Repairs and Maintenance			326,000	326,000	343,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-ADAPTIVE EXTENSION & PLANT				11,477,000	11,921,000	13,216,000
TQ0027	EXTENSION AND PLANT PROTECTION					
A01	Employees Related Expenses.			68,428,000	28,750,000	70,862,000
A011	PAY	47	47	52,787,000	16,103,000	52,753,000
A011-1	Pay of Officer	15	15	41,480,000	9,040,000	41,460,000
A011-2	Pay of Other Staff	32	32	11,307,000	7,063,000	11,293,000
A012	ALLOWANCES			15,641,000	12,647,000	18,109,000
A012-1	Regular Allowances			15,632,000	12,644,000	18,106,000
A012-2	Other Allowances (excluding			9,000	3,000	3,000
A03	Operating Expenses			947,000	823,000	1,007,000
A032	COMMUNICATIONS			92,000	92,000	96,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			280,000	280,000	296,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			451,000	451,000	479,000
A13	Repairs and Maintenance			142,000	142,000	148,000
A130	TRANSPORT			64,000	64,000	67,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-EXTENSION AND PLANT PROTECTION				69,517,000	29,715,000	72,017,000
UT0030	AGRI EXT(EXTENSION AND PLANT)					
A01	Employees Related Expenses.			27,690,000	22,962,000	29,558,000
A011	PAY	47	47	17,373,000	12,654,000	17,314,000
A011-1	Pay of Officer			1,020,000	953,000	1,010,000
A011-2	Pay of Other Staff	47	47	16,353,000	11,701,000	16,304,000
A012	ALLOWANCES			10,317,000	10,308,000	12,244,000
A012-1	Regular Allowances			10,317,000	10,308,000	12,244,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,978,000	1,944,000	2,142,000
A032	COMMUNICATIONS			106,000	106,000	112,000
A033	UTILITIES			34,000		37,000
A038	TRAVEL & TRANSPORTATION			259,000	259,000	282,000
A039	GENERAL			1,579,000	1,579,000	1,711,000
A13	Repairs and Maintenance			140,000	140,000	147,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-AGRI EXT(EXTENSION AND PLANT)				29,808,000	25,046,000	31,847,000
UT0031	AGRI EXT(P P & LOCUST CONTROL					
A01	Employees Related Expenses.			26,056,000	22,151,000	28,176,000
A011	PAY	29	29	17,028,000	12,624,000	16,895,000
A011-1	Pay of Officer	8	8	12,095,000	8,858,000	11,962,000
A011-2	Pay of Other Staff	21	21	4,933,000	3,766,000	4,933,000
A012	ALLOWANCES			9,028,000	9,527,000	11,281,000
A012-1	Regular Allowances			9,028,000	9,527,000	11,281,000
A012-2	Other Allowances (excluding					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			7,748,000	7,659,000	8,281,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			198,000	198,000	215,000
A039	GENERAL			7,461,000	7,461,000	7,968,000
A13	Repairs and Maintenance			135,000	135,000	142,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	78,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-AGRI EXT(P P & LOCUST CONTROL				33,939,000	29,945,000	36,599,000
042104 Total-PLANTS PROTECTION AND LOCUST CONTRO				1,533,116,000	1,285,894,250	1,676,900,000
042113 INFORMATION AND STATISTICS						
BI0038	CROP REPORTING SERVICE CENTER BADIN					
A01	Employees Related Expenses.			31,423,000	22,681,000	32,060,000
A011	PAY	33	33	19,869,000	12,709,000	19,859,000
A011-1	Pay of Officer	4	4	3,126,000	2,039,000	3,126,000
A011-2	Pay of Other Staff	29	29	16,743,000	10,670,000	16,733,000
A012	ALLOWANCES			11,554,000	9,972,000	12,201,000
A012-1	Regular Allowances			11,369,000	9,826,000	12,001,000
A012-2	Other Allowances (excluding			185,000	146,000	200,000
A03	Operating Expenses			1,001,000	1,001,000	1,059,000
A032	COMMUNICATIONS			73,000	73,000	76,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			716,000	716,000	760,000
A039	GENERAL			204,000	204,000	215,000
A09	Physical Assets			656,000	656,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A13	Repairs and Maintenance			321,000	321,000	337,000
A130	TRANSPORT			154,000	154,000	162,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-CROP REPORTING SERVICE CENTER BADIN				33,401,000	24,659,000	33,456,000
DD0035	CROP REPORTING SERVICE CENTER DADU					
A01	Employees Related Expenses.			16,621,000	10,832,000	17,794,000
A011	PAY	23	23	11,795,000	6,113,000	11,795,000
A011-1	Pay of Officer	2	2	6,178,000	5,468,000	6,178,000
A011-2	Pay of Other Staff	21	21	5,617,000	645,000	5,617,000
A012	ALLOWANCES			4,826,000	4,719,000	5,999,000
A012-1	Regular Allowances			4,785,000	4,700,000	5,971,000
A012-2	Other Allowances (excluding			41,000	19,000	28,000
A03	Operating Expenses			813,000	6,813,000	866,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			559,000	2,559,000	595,000
A039	GENERAL			177,000	4,177,000	190,000
A13	Repairs and Maintenance			262,000	4,262,000	275,000
A130	TRANSPORT			135,000	2,135,000	142,000
A131	MACHINERY AND EQUIPMENT			98,000	2,098,000	103,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-CROP REPORTING SERVICE CENTER DADU				17,696,000	21,907,000	18,935,000
GO0033	CROP REPORTING SERVICE CENTER GHOTKI					
A01	Employees Related Expenses.			25,905,000	13,970,836	26,965,000
A011	PAY	30	30	18,883,000	7,522,000	18,883,000
A011-1	Pay of Officer	3	3	9,705,000	6,765,000	9,705,000
A011-2	Pay of Other Staff	27	27	9,178,000	757,000	9,178,000
A012	ALLOWANCES			7,022,000	6,448,836	8,082,000
A012-1	Regular Allowances			6,766,000	5,804,000	7,804,000
A012-2	Other Allowances (excluding			256,000	644,836	278,000
A03	Operating Expenses			1,821,000	44,769,000	1,904,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			83,000	31,000	91,000
A034	OCCUPANCY COSTS			102,000	102,000	111,000
A038	TRAVEL & TRANSPORTATION			1,350,000	16,350,000	1,400,000
A039	GENERAL			208,000	28,208,000	220,000
A09	Physical Assets					120,000
A092	COMPUTER EQUIPMENT					120,000
A13	Repairs and Maintenance			629,000	17,629,000	660,000
A130	TRANSPORT			300,000	5,300,000	315,000
A131	MACHINERY AND EQUIPMENT			200,000	7,200,000	210,000
A132	FURNITURE AND FIXTURE			100,000	5,100,000	105,000
A137	COMPUTER EQUIPMENT			29,000	29,000	30,000
Total-CROP REPORTING SERVICE CENTER GHOTKI				28,355,000	76,368,836	29,649,000
HB0057	DIRECTOR AGRICULTURE CENSUS HYDERABAD					
A01	Employees Related Expenses.			25,075,000	21,478,000	26,996,000
A011	PAY	34	34	16,070,000	12,028,000	15,774,000
A011-1	Pay of Officer	18	18	13,071,000	9,417,000	12,775,000
A011-2	Pay of Other Staff	16	16	2,999,000	2,611,000	2,999,000
A012	ALLOWANCES			9,005,000	9,450,000	11,222,000
A012-1	Regular Allowances			8,880,000	9,325,000	11,084,000
A012-2	Other Allowances (excluding			125,000	125,000	138,000
A03	Operating Expenses			7,407,000	13,994,000	7,828,000
A032	COMMUNICATIONS			263,000	263,000	277,000
A033	UTILITIES			213,000		234,000
A038	TRAVEL & TRANSPORTATION			4,200,000	6,200,000	4,460,000
A039	GENERAL			2,731,000	7,531,000	2,857,000
A09	Physical Assets			1,850,000	1,850,000	
A096	PURCHASE OF PLANT & MACHINERY			1,850,000	1,850,000	
A13	Repairs and Maintenance			866,000	4,066,000	910,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			445,000	1,845,000	467,000
A131	MACHINERY AND EQUIPMENT			350,000	1,850,000	368,000
A132	FURNITURE AND FIXTURE			71,000	371,000	75,000
Total-DIRECTOR AGRICULTURE CENSUS HYDERABAD				35,198,000	41,388,000	35,734,000
HB0091	DISTRICT OFFICE AGRICULTURAL CENSUS HYDERABAD					
A01	Employees Related Expenses.			26,068,000	19,105,000	26,724,000
A011	PAY	18	18	16,738,000	10,444,000	16,253,000
A011-1	Pay of Officer	2	2	10,739,000	7,701,000	10,254,000
A011-2	Pay of Other Staff	16	16	5,999,000	2,743,000	5,999,000
A012	ALLOWANCES			9,330,000	8,661,000	10,471,000
A012-1	Regular Allowances			8,944,000	8,276,000	10,048,000
A012-2	Other Allowances (excluding			386,000	385,000	423,000
A03	Operating Expenses			1,757,000	1,757,000	1,859,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A034	OCCUPANCY COSTS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			1,350,000	1,350,000	1,428,000
A039	GENERAL			354,000	354,000	376,000
A13	Repairs and Maintenance			317,000	317,000	332,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-DISTRICT OFFICE AGRICULTURAL CENSUS HYDERABAD				28,142,000	21,179,000	28,915,000
HB0092	CROP REPORTING CENTRE SINDH HYDERABAD					
A01	Employees Related Expenses.			2,617,000	1,667,000	2,796,000
A011	PAY	6	6	1,933,000	1,014,000	1,933,000
A011-1	Pay of Officer	1	1	1,106,000	369,000	1,106,000
A011-2	Pay of Other Staff	5	5	827,000	645,000	827,000
A012	ALLOWANCES			684,000	653,000	863,000
A012-1	Regular Allowances			620,000	589,000	793,000
A012-2	Other Allowances (excluding			64,000	64,000	70,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,019,000	5,019,000	1,080,000
A032	COMMUNICATIONS			58,000	58,000	60,000
A034	OCCUPANCY COSTS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			719,000	2,719,000	764,000
A039	GENERAL			225,000	2,225,000	238,000
A09	Physical Assets			964,000	964,000	
A096	PURCHASE OF PLANT & MACHINERY			464,000	464,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			254,000	1,254,000	267,000
A130	TRANSPORT			142,000	142,000	149,000
A131	MACHINERY AND EQUIPMENT			76,000	1,076,000	80,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-CROP REPORTING CENTRE SINDH HYDERABAD				4,854,000	8,904,000	4,143,000
JK0035	CROP REPORTING SERVICE CENTER JACOBABAD					
A01	Employees Related Expenses.			13,628,000	14,879,000	16,826,000
A011	PAY	26	26	8,643,000	8,089,000	8,965,000
A011-1	Pay of Officer	7	7	2,672,000	2,851,000	2,994,000
A011-2	Pay of Other Staff	19	19	5,971,000	5,238,000	5,971,000
A012	ALLOWANCES			4,985,000	6,790,000	7,861,000
A012-1	Regular Allowances			4,862,000	6,688,000	7,727,000
A012-2	Other Allowances (excluding			123,000	102,000	134,000
A03	Operating Expenses			711,000	711,000	753,000
A032	COMMUNICATIONS			65,000	65,000	69,000
A038	TRAVEL & TRANSPORTATION			517,000	517,000	548,000
A039	GENERAL			129,000	129,000	136,000
A13	Repairs and Maintenance			285,000	285,000	299,000
A130	TRANSPORT			142,000	142,000	149,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	112,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CROP REPORTING SERVICE CENTER JACOBABAD				14,624,000	15,875,000	17,878,000
JO0036	CROP REPORTING SERVICE CENTER JAMSHORO					
A01	Employees Related Expenses.			7,569,000	4,411,000	7,494,000
A011	PAY	9	9	4,951,000	2,401,000	4,954,000
A011-1	Pay of Officer	1	1	2,275,000	1,001,000	2,275,000
A011-2	Pay of Other Staff	8	8	2,676,000	1,400,000	2,679,000
A012	ALLOWANCES			2,618,000	2,010,000	2,540,000
A012-1	Regular Allowances			2,617,000	2,009,000	2,539,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			1,108,000	1,108,000	1,181,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			824,000	824,000	879,000
A039	GENERAL			234,000	234,000	250,000
A13	Repairs and Maintenance			237,000	237,000	249,000
A130	TRANSPORT			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	95,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-CROP REPORTING SERVICE CENTER JAMSHORO				8,914,000	5,756,000	8,924,000
KK0028	CROP REPORTING SERVICE CENTER KASHMORE					
A01	Employees Related Expenses.			4,925,000	3,164,000	5,209,000
A011	PAY	11	11	3,445,000	1,772,000	3,445,000
A011-1	Pay of Officer	3	3	1,948,000	886,000	1,948,000
A011-2	Pay of Other Staff	8	8	1,497,000	886,000	1,497,000
A012	ALLOWANCES			1,480,000	1,392,000	1,764,000
A012-1	Regular Allowances			1,442,000	1,361,000	1,732,000
A012-2	Other Allowances (excluding			38,000	31,000	32,000
A03	Operating Expenses			533,000	533,000	566,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			364,000	364,000	388,000
A039	GENERAL			105,000	105,000	111,000
A13	Repairs and Maintenance			284,000	284,000	298,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			151,000	151,000	159,000
A131	MACHINERY AND EQUIPMENT			108,000	108,000	113,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-CROP REPORTING SERVICE CENTER KASHMORE				5,742,000	3,981,000	6,073,000
KQ0415	CROP REPORTING SERVICE CENTER KARACHI					
A01	Employees Related Expenses.			5,934,000	5,130,000	6,663,000
A011	PAY	6	6	3,915,000	2,817,000	3,915,000
A011-1	Pay of Officer	2	2	3,294,000	2,562,000	3,294,000
A011-2	Pay of Other Staff	4	4	621,000	255,000	621,000
A012	ALLOWANCES			2,019,000	2,313,000	2,748,000
A012-1	Regular Allowances			1,983,000	2,284,000	2,718,000
A012-2	Other Allowances (excluding			36,000	29,000	30,000
A03	Operating Expenses			420,000	420,000	444,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			274,000	274,000	291,000
A039	GENERAL			112,000	112,000	118,000
A13	Repairs and Maintenance			289,000	289,000	303,000
A130	TRANSPORT			148,000	148,000	155,000
A131	MACHINERY AND EQUIPMENT			118,000	118,000	124,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-CROP REPORTING SERVICE CENTER KARACHI				6,643,000	5,839,000	7,410,000
KX0040	CROP REPORTING SERVICE CENTER KHAIRPUR					
A01	Employees Related Expenses.			67,805,000	58,403,000	76,871,000
A011	PAY	44	44	43,128,000	33,014,000	46,492,000
A011-1	Pay of Officer	3	3	7,572,000	10,420,000	10,941,000
A011-2	Pay of Other Staff	41	41	35,556,000	22,594,000	35,551,000
A012	ALLOWANCES			24,677,000	25,389,000	30,379,000
A012-1	Regular Allowances			24,545,000	25,222,000	30,199,000
A012-2	Other Allowances (excluding			132,000	167,000	180,000
A03	Operating Expenses			3,602,000	7,602,000	3,808,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			66,000	66,000	69,000
A034	OCCUPANCY COSTS			188,000	188,000	206,000
A038	TRAVEL & TRANSPORTATION			1,809,000	4,809,000	1,911,000
A039	GENERAL			1,539,000	2,539,000	1,622,000
A13	Repairs and Maintenance			944,000	2,944,000	991,000
A130	TRANSPORT			208,000	1,208,000	218,000
A131	MACHINERY AND EQUIPMENT			645,000	1,645,000	677,000
A132	FURNITURE AND FIXTURE			91,000	91,000	96,000
Total-CROP REPORTING SERVICE CENTER KHAIRPUR				72,351,000	68,949,000	81,670,000
LN0065	CROP REPORTING SERVICE CENTER LARKANA					
A01	Employees Related Expenses.			25,309,000	24,038,000	28,196,000
A011	PAY	24	24	15,652,000	13,289,000	15,652,000
A011-1	Pay of Officer	3	3	2,678,000	2,379,000	2,678,000
A011-2	Pay of Other Staff	21	21	12,974,000	10,910,000	12,974,000
A012	ALLOWANCES			9,657,000	10,749,000	12,544,000
A012-1	Regular Allowances			9,484,000	10,613,000	12,376,000
A012-2	Other Allowances (excluding			173,000	136,000	168,000
A03	Operating Expenses			1,024,000	1,024,000	1,079,000
A032	COMMUNICATIONS			71,000	71,000	75,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			774,000	774,000	816,000
A039	GENERAL			171,000	171,000	180,000
A09	Physical Assets			656,000	656,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A13	Repairs and Maintenance			251,000	251,000	264,000
A130	TRANSPORT			153,000	153,000	161,000
A131	MACHINERY AND EQUIPMENT			64,000	64,000	67,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CROP REPORTING SERVICE CENTER LARKANA				27,240,000	25,969,000	29,539,000
MP0058	CROP REPORTING SERVICE CENTER MIRPURKHAS					
A01	Employees Related Expenses.			16,806,000	8,083,000	16,697,000
A011	PAY	23	23	12,019,000	4,589,000	11,938,000
A011-1	Pay of Officer	2	2	7,090,000	3,948,000	7,009,000
A011-2	Pay of Other Staff	21	21	4,929,000	641,000	4,929,000
A012	ALLOWANCES			4,787,000	3,494,000	4,759,000
A012-1	Regular Allowances			4,719,000	3,429,000	4,688,000
A012-2	Other Allowances (excluding			68,000	65,000	71,000
A03	Operating Expenses			1,342,000	1,342,000	1,423,000
A032	COMMUNICATIONS			61,000	61,000	63,000
A038	TRAVEL & TRANSPORTATION			985,000	985,000	1,046,000
A039	GENERAL			296,000	296,000	314,000
A13	Repairs and Maintenance			353,000	353,000	371,000
A130	TRANSPORT			177,000	177,000	186,000
A131	MACHINERY AND EQUIPMENT			142,000	142,000	149,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-CROP REPORTING SERVICE CENTER MIRPURKHAS				18,501,000	9,778,000	18,491,000
MX0032	CROP REPORTING SERVICE CENTER THAR @ MITHI					
A01	Employees Related Expenses.			8,018,000	7,615,000	9,761,000
A011	PAY	13	13	5,537,000	4,561,000	6,006,000
A011-1	Pay of Officer	2	2	3,645,000	3,930,000	4,114,000
A011-2	Pay of Other Staff	11	11	1,892,000	631,000	1,892,000
A012	ALLOWANCES			2,481,000	3,054,000	3,755,000
A012-1	Regular Allowances			2,428,000	3,002,000	3,698,000
A012-2	Other Allowances (excluding			53,000	52,000	57,000
A03	Operating Expenses			605,000	553,000	645,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			67,000	15,000	74,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			317,000	317,000	337,000
A039	GENERAL			165,000	165,000	175,000
A13	Repairs and Maintenance			201,000	201,000	212,000
A130	TRANSPORT			97,000	97,000	102,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-CROP REPORTING SERVICE CENTER THAR @ MITHI				8,824,000	8,369,000	10,618,000
MY0040	CROP REPORTING SERVICE CENTER MATIARI					
A01	Employees Related Expenses.			28,516,000	30,116,000	35,159,000
A011	PAY	23	23	18,044,000	17,026,000	19,917,000
A011-1	Pay of Officer	3	3	3,964,000	5,559,000	5,837,000
A011-2	Pay of Other Staff	20	20	14,080,000	11,467,000	14,080,000
A012	ALLOWANCES			10,472,000	13,090,000	15,242,000
A012-1	Regular Allowances			10,459,000	13,075,000	15,222,000
A012-2	Other Allowances (excluding			13,000	15,000	20,000
A03	Operating Expenses			905,000	905,000	959,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A038	TRAVEL & TRANSPORTATION			666,000	666,000	705,000
A039	GENERAL			194,000	194,000	207,000
A09	Physical Assets			656,000	656,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A13	Repairs and Maintenance			221,000	221,000	232,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	88,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CROP REPORTING SERVICE CENTER MATIARI				30,298,000	31,898,000	36,350,000
NX0031	CROP REPORTING SERVICE CENTER NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			46,046,000	45,195,000	52,818,000
A011	PAY	36	36	29,062,000	25,405,000	29,623,000
A011-1	Pay of Officer	3	3	3,050,000	3,423,000	3,594,000
A011-2	Pay of Other Staff	33	33	26,012,000	21,982,000	26,029,000
A012	ALLOWANCES			16,984,000	19,790,000	23,195,000
A012-1	Regular Allowances			16,676,000	19,514,000	22,860,000
A012-2	Other Allowances (excluding			308,000	276,000	335,000
A03	Operating Expenses			1,116,000	1,116,000	1,181,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A038	TRAVEL & TRANSPORTATION			766,000	766,000	808,000
A039	GENERAL			290,000	290,000	310,000
A13	Repairs and Maintenance			245,000	245,000	258,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	95,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-CROP REPORTING SERVICE CENTER NAUSHAHRO FEROZE				47,407,000	46,556,000	54,257,000
SB0051	CROP REPORTING SERVICE CENTER BENAZIRABAD					
A01	Employees Related Expenses.			45,247,000	33,232,000	48,533,000
A011	PAY	29	29	30,588,000	18,620,000	30,582,000
A011-1	Pay of Officer	3	3	22,782,000	17,735,000	22,778,000
A011-2	Pay of Other Staff	26	26	7,806,000	885,000	7,804,000
A012	ALLOWANCES			14,659,000	14,612,000	17,951,000
A012-1	Regular Allowances			14,645,000	14,600,000	17,937,000
A012-2	Other Allowances (excluding			14,000	12,000	14,000
A03	Operating Expenses			1,314,000	1,314,000	1,379,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A034	OCCUPANCY COSTS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			1,137,000	1,137,000	1,195,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			118,000	118,000	123,000
A13	Repairs and Maintenance			434,000	434,000	455,000
A130	TRANSPORT			267,000	267,000	280,000
A131	MACHINERY AND EQUIPMENT			142,000	142,000	149,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-CROP REPORTING SERVICE CENTER BENAZIRABAD				46,995,000	34,980,000	50,367,000
SN0038	CROP REPORTING SERVICE CENTER SANGHAR					
A01	Employees Related Expenses.			24,848,000	20,370,000	28,582,000
A011	PAY	42	42	15,893,000	11,442,000	17,794,000
A011-1	Pay of Officer	2	2	4,083,000	5,706,000	5,991,000
A011-2	Pay of Other Staff	40	40	11,810,000	5,736,000	11,803,000
A012	ALLOWANCES			8,955,000	8,928,000	10,788,000
A012-1	Regular Allowances			8,899,000	8,873,000	10,728,000
A012-2	Other Allowances (excluding			56,000	55,000	60,000
A03	Operating Expenses			1,091,000	3,091,000	1,159,000
A032	COMMUNICATIONS			73,000	73,000	77,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			798,000	1,798,000	850,000
A039	GENERAL			212,000	1,212,000	224,000
A09	Physical Assets			656,000	656,000	987,000
A092	COMPUTER EQUIPMENT			224,000	224,000	280,000
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	407,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			291,000	1,291,000	305,000
A130	TRANSPORT			142,000	142,000	149,000
A131	MACHINERY AND EQUIPMENT			125,000	1,125,000	131,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-CROP REPORTING SERVICE CENTER SANGHAR				26,886,000	25,408,000	31,033,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0034	CROP REPORTING SERVICE CENTER SHIKARPUR					
A01	Employees Related Expenses.			14,993,000	10,632,000	15,761,000
A011	PAY	16	16	10,432,000	6,429,000	10,432,000
A011-1	Pay of Officer	3	3	7,123,000	5,326,000	7,123,000
A011-2	Pay of Other Staff	13	13	3,309,000	1,103,000	3,309,000
A012	ALLOWANCES			4,561,000	4,203,000	5,329,000
A012-1	Regular Allowances			4,497,000	4,138,000	5,259,000
A012-2	Other Allowances (excluding			64,000	65,000	70,000
A03	Operating Expenses			759,000	759,000	806,000
A032	COMMUNICATIONS			44,000	44,000	47,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			519,000	519,000	551,000
A039	GENERAL			187,000	187,000	199,000
A13	Repairs and Maintenance			225,000	225,000	237,000
A130	TRANSPORT			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	75,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-CROP REPORTING SERVICE CENTER SHIKARPUR				15,977,000	11,616,000	16,804,000
SY0054	STATISTICIAN CROP REPORTING SERVICE CENTRE SUKKUR					
A01	Employees Related Expenses.			2,271,000	1,970,000	2,392,000
A011	PAY	4	4	1,260,000	994,000	1,252,000
A011-1	Pay of Officer	1	1	112,000	37,000	112,000
A011-2	Pay of Other Staff	3	3	1,148,000	957,000	1,140,000
A012	ALLOWANCES			1,011,000	976,000	1,140,000
A012-1	Regular Allowances			758,000	723,000	862,000
A012-2	Other Allowances (excluding			253,000	253,000	278,000
A03	Operating Expenses			1,547,000	1,216,000	1,660,000
A032	COMMUNICATIONS			92,000	92,000	97,000
A033	UTILITIES			363,000	32,000	399,000
A034	OCCUPANCY COSTS			106,000	106,000	116,000
A038	TRAVEL & TRANSPORTATION			657,000	657,000	700,000
A039	GENERAL			329,000	329,000	348,000
A09	Physical Assets			932,000	932,000	

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			432,000	432,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			280,000	280,000	294,000
A130	TRANSPORT			141,000	141,000	148,000
A131	MACHINERY AND			89,000	89,000	93,000
	EQUIPMENT					
A132	FURNITURE AND			50,000	50,000	53,000
	FIXTURE					
Total-STATISTICIAN CROP REPORTING SERVICE				5,030,000	4,398,000	4,346,000
CENTRE SUKKUR						
SY0055	CROP REPORTING SERVICE CENTER SUKKUR					
A01	Employees Related Expenses.			26,989,000	24,622,230	29,441,000
A011	PAY	34	34	16,904,000	13,351,000	16,884,000
A011-1	Pay of Officer	3	3	8,201,000	7,836,000	8,201,000
A011-2	Pay of Other Staff	31	31	8,703,000	5,515,000	8,683,000
A012	ALLOWANCES			10,085,000	11,271,230	12,557,000
A012-1	Regular Allowances			10,056,000	10,645,000	12,528,000
A012-2	Other Allowances (excluding			29,000	626,230	29,000
A03	Operating Expenses			2,705,000	2,386,000	2,864,000
A032	COMMUNICATIONS			100,000	100,000	106,000
A033	UTILITIES			541,000	222,000	595,000
A034	OCCUPANCY COSTS			124,000	124,000	134,000
A038	TRAVEL &			1,606,000	1,606,000	1,676,000
	TRANSPORTATION					
A039	GENERAL			334,000	334,000	353,000
A09	Physical Assets					432,000
A092	COMPUTER					400,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			535,000	535,000	562,000
A130	TRANSPORT			300,000	300,000	315,000
A131	MACHINERY AND			175,000	175,000	184,000
	EQUIPMENT					
A132	FURNITURE AND			60,000	60,000	63,000
	FIXTURE					

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CROP REPORTING SERVICE CENTER SUKKUR				30,229,000	27,543,230	33,299,000
TN0032	CROP REPORTING SERVICE CENTER TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			8,439,000	5,183,000	8,183,000
A011	PAY	11	11	5,359,000	2,939,000	5,359,000
A011-1	Pay of Officer	3	3	3,094,000	1,721,000	3,094,000
A011-2	Pay of Other Staff	8	8	2,265,000	1,218,000	2,265,000
A012	ALLOWANCES			3,080,000	2,244,000	2,824,000
A012-1	Regular Allowances			3,042,000	2,210,000	2,789,000
A012-2	Other Allowances (excluding			38,000	34,000	35,000
A03	Operating Expenses			1,276,000	1,276,000	1,358,000
A032	COMMUNICATIONS			47,000	47,000	50,000
A038	TRAVEL & TRANSPORTATION			871,000	871,000	929,000
A039	GENERAL			358,000	358,000	379,000
A13	Repairs and Maintenance			329,000	329,000	346,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	141,000
A132	FURNITURE AND FIXTURE			70,000	70,000	74,000
Total-CROP REPORTING SERVICE CENTER TANDO MUHAMMAD KHAN				10,044,000	6,788,000	9,887,000
TQ0025	CROP REPORTING SERVICE CENTER TANDO ALLAH YAR					
A01	Employees Related Expenses.			9,387,000	5,936,000	9,972,000
A011	PAY	21	21	6,664,000	3,345,000	6,664,000
A011-1	Pay of Officer	2	2	3,835,000	2,115,000	3,835,000
A011-2	Pay of Other Staff	19	19	2,829,000	1,230,000	2,829,000
A012	ALLOWANCES			2,723,000	2,591,000	3,308,000
A012-1	Regular Allowances			2,711,000	2,581,000	3,297,000
A012-2	Other Allowances (excluding			12,000	10,000	11,000
A03	Operating Expenses			1,144,000	1,144,000	1,214,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			951,000	951,000	1,011,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			127,000	127,000	134,000
A13	Repairs and Maintenance			239,000	239,000	251,000
A130	TRANSPORT			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			97,000	97,000	102,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-CROP REPORTING SERVICE CENTER TANDO ALLAH YAR				10,770,000	7,319,000	11,437,000
TX0037	CROP REPORTING SERVICE CENTER THATTA					
A01	Employees Related Expenses.			21,532,000	16,948,000	22,921,000
A011	PAY	30	30	14,454,000	10,159,000	14,454,000
A011-1	Pay of Officer	4	4	5,384,000	3,942,000	5,384,000
A011-2	Pay of Other Staff	26	26	9,070,000	6,217,000	9,070,000
A012	ALLOWANCES			7,078,000	6,789,000	8,467,000
A012-1	Regular Allowances			6,827,000	6,638,000	8,235,000
A012-2	Other Allowances (excluding			251,000	151,000	232,000
A03	Operating Expenses			906,000	3,806,000	961,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			630,000	2,530,000	672,000
A039	GENERAL			216,000	1,216,000	227,000
A09	Physical Assets			656,000	656,000	500,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	500,000
A13	Repairs and Maintenance			282,000	2,282,000	297,000
A130	TRANSPORT			135,000	135,000	142,000
A131	MACHINERY AND EQUIPMENT			117,000	2,117,000	123,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-CROP REPORTING SERVICE CENTER THATTA				23,376,000	23,692,000	24,679,000
UT0027	CROP REPORTING SERVICE CENTER UMERKOT					
A01	Employees Related Expenses.			4,790,000	1,576,000	5,085,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	3,872,000	775,000	3,872,000
A011-1	Pay of Officer	2	2	1,838,000	553,000	1,838,000
A011-2	Pay of Other Staff	10	10	2,034,000	222,000	2,034,000
A012	ALLOWANCES			918,000	801,000	1,213,000
A012-1	Regular Allowances			792,000	675,000	1,074,000
A012-2	Other Allowances (excluding			126,000	126,000	139,000
A03	Operating Expenses			937,000	937,000	1,004,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A034	OCCUPANCY COSTS			85,000	85,000	94,000
A038	TRAVEL & TRANSPORTATION			603,000	603,000	644,000
A039	GENERAL			199,000	199,000	213,000
A13	Repairs and Maintenance			257,000	257,000	270,000
A130	TRANSPORT			117,000	117,000	123,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	97,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-CROP REPORTING SERVICE CENTER UMERKOT				5,984,000	2,770,000	6,359,000
QS0030	CROP REPORTING SERVICE CENTER SHAHDADKOT					
A01	Employees Related Expenses.			20,243,000	16,593,000	22,340,000
A011	PAY	14	14	13,647,000	9,406,000	13,647,000
A011-1	Pay of Officer	2	2	9,760,000	7,579,000	9,760,000
A011-2	Pay of Other Staff	12	12	3,887,000	1,827,000	3,887,000
A012	ALLOWANCES			6,596,000	7,187,000	8,693,000
A012-1	Regular Allowances			6,586,000	7,166,000	8,671,000
A012-2	Other Allowances (excluding			10,000	21,000	22,000
A03	Operating Expenses			751,000	751,000	797,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			566,000	566,000	603,000
A039	GENERAL			133,000	133,000	140,000
A13	Repairs and Maintenance			297,000	297,000	312,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			142,000	142,000	149,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-CROP REPORTING SERVICE CENTER SHAHDADKOT				21,291,000	17,641,000	23,449,000
042113 Total-INFORMATION AND STATISTICS				584,772,000	579,531,066	633,702,000
0421	Total-AGRICULTURE			18,464,384,000	17,093,884,000	30,282,156,000
042	Total-AGRI,FOOD,IRRIGATION,FORESTRY			18,464,384,000	17,093,884,000	30,282,156,000
04	Total-ECONOMIC AFFAIRS			18,464,384,000	17,093,884,000	30,282,156,000
07	HEALTH					
074	PUBLIC HEALTH SERVICES					
0741	PUBLIC HEALTH SERVICES					
074102	NUTRITION & OTHER HYGIENE PROGRAMMES					
KQ2294	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION					
A02	Project Pre-investment Analysis			30,240,000	30,240,000	30,240,000
A022	RESEARCH AND SERVICE & EXPLORATORY O			30,240,000	30,240,000	30,240,000
A03	Operating Expenses			389,080,000	423,385,000	389,080,000
A032	COMMUNICATIONS			420,000	420,000	420,000
A033	UTILITIES			770,000	770,000	770,000
A034	OCCUPANCY COSTS			3,960,000	3,960,000	3,960,000
A038	TRAVEL & TRANSPORTATION			13,000,000	13,000,000	13,000,000
A039	GENERAL			370,930,000	405,235,000	370,930,000
A06	Transfers			34,305,000		34,305,000
A064	OTHER TRANSFER PAYMENTS			34,305,000		34,305,000
A09	Physical Assets			2,302,000	2,302,000	
A092	COMPUTER EQUIPMENT			1,202,000	1,202,000	
A096	PURCHASE OF PLANT & MACHINERY			1,100,000	1,100,000	

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION				455,927,000	455,927,000	453,625,000
074102	Total-NUTRITION & OTHER HYGIENE PROGRAMME			455,927,000	455,927,000	453,625,000
0741	Total-PUBLIC HEALTH SERVICES			455,927,000	455,927,000	453,625,000
074	Total-PUBLIC HEALTH SERVICES			455,927,000	455,927,000	453,625,000
07	Total-HEALTH			455,927,000	455,927,000	453,625,000
Total-				18,920,311,000	17,549,811,000	30,735,781,000
TOTAL-DEMAND				18,920,311,000	17,549,811,000	30,735,781,000

Demand No.122
(SC21122)
Food

Authorised : Rs 2,268,305,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	326,746,000	290,918,100	338,617,000
041	Gen.Econ.Commer.& Labour Affai	1,893,810,000	1,577,034,900	1,929,688,000
Total		2,220,556,000	1,867,953,000	2,268,305,000
A01	Employees Related Expenses.	1,944,948,000	1,612,818,000	1,970,678,000
A011	Pay	1,037,485,750	858,636,000	1,099,697,000
A011-1	Pay of Officer	190,860,000	77,129,000	194,693,000
A011-2	Pay of Other Staff	846,625,750	781,507,000	905,004,000
A012	Allowances	907,462,250	754,182,000	870,981,000
A012-1	Regular Allowances	893,682,250	740,282,000	857,251,000
A012-2	Other Allowances (excluding TA	13,780,000	13,900,000	13,730,000
A03	Operating Expenses	51,955,000	31,482,000	56,026,000
A05	Grants subsidies and Write off Loans	220,000,000	220,000,000	222,000,000
A09	Physical Assets			15,764,000
A13	Repairs and Maintenance	3,653,000	3,653,000	3,837,000
Total		2,220,556,000	1,867,953,000	2,268,305,000

No.122- Food

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAI					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
BI4012	DISTRICT FOOD CONTROLLER BADIN					
A01	Employees Related Expenses.			30,481,000	27,532,000	29,928,000
A011	PAY	70	70	15,537,000	15,097,000	15,672,000
A011-1	Pay of Officer	17	17	1,198,000	1,255,000	1,318,000
A011-2	Pay of Other Staff	53	53	14,339,000	13,842,000	14,354,000
A012	ALLOWANCES			14,944,000	12,435,000	14,256,000
A012-1	Regular Allowances			14,944,000	12,435,000	14,256,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			356,350	159,450	383,000
A032	COMMUNICATIONS			78,750	78,750	82,000
A033	UTILITIES			196,900		217,000
A038	TRAVEL &			24,000	24,000	24,000
	TRANSPORTATION					
A039	GENERAL			56,700	56,700	60,000
Total-DISTRICT FOOD CONTROLLER BADIN				30,837,350	27,691,450	30,311,000
DD4012	DISTRICT FOOD CONTROLLER DADU					
A01	Employees Related Expenses.			106,904,000	89,045,000	109,112,000
A011	PAY	178	178	61,300,000	48,165,000	61,300,000
A011-1	Pay of Officer	5	5	6,000,000	1,255,000	6,000,000
A011-2	Pay of Other Staff	173	173	55,300,000	46,910,000	55,300,000
A012	ALLOWANCES			45,604,000	40,880,000	47,812,000
A012-1	Regular Allowances			45,604,000	40,880,000	47,812,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,196,750	272,950	3,502,000
A032	COMMUNICATIONS			40,950	40,950	43,000
A033	UTILITIES			2,923,800		3,216,000
A038	TRAVEL &			4,000	4,000	4,000
	TRANSPORTATION					
A039	GENERAL			228,000	228,000	239,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			18,900	18,900	20,000
A132	FURNITURE AND			18,900	18,900	20,000
	FIXTURE					
Total-DISTRICT FOOD CONTROLLER DADU				110,119,650	90,236,850	112,634,000

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
GO4012	DISTRICT FOOD CONTROLLER GHOTKI					
A01	Employees Related Expenses.			57,446,800	45,410,000	58,202,000
A011	PAY	88	88	34,054,600	25,126,000	34,085,000
A011-1	Pay of Officer	2	2	4,000,000		4,000,000
A011-2	Pay of Other Staff	86	86	30,054,600	25,126,000	30,085,000
A012	ALLOWANCES			23,392,200	20,284,000	24,117,000
A012-1	Regular Allowances			23,392,200	20,284,000	24,117,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			766,400	181,200	834,000
A032	COMMUNICATIONS			79,100	79,100	83,000
A033	UTILITIES			585,200		644,000
A038	TRAVEL &			16,000	16,000	16,000
	TRANSPORTATION					
A039	GENERAL			86,100	86,100	91,000
A13	Repairs and Maintenance			23,100	23,100	24,000
A132	FURNITURE AND			23,100	23,100	24,000
	FIXTURE					
Total-DISTRICT FOOD CONTROLLER GHOTKI				58,236,300	45,614,300	59,060,000
HB4009	DEPUTY DIRECTOR FOOD HYDERABAD REGION					
A01	Employees Related Expenses.			56,723,200	31,816,000	51,935,000
A011	PAY	228	228	34,026,000	17,304,000	34,054,000
A011-1	Pay of Officer	19	19	14,000,000	4,382,000	14,000,000
A011-2	Pay of Other Staff	209	209	20,026,000	12,922,000	20,054,000
A012	ALLOWANCES			22,697,200	14,512,000	17,881,000
A012-1	Regular Allowances			22,697,200	14,512,000	17,881,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,526,350	964,250	1,636,000
A032	COMMUNICATIONS			231,000	231,000	243,000
A033	UTILITIES			562,100		618,000
A038	TRAVEL &			394,000	394,000	420,000
	TRANSPORTATION					
A039	GENERAL			339,250	339,250	355,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			90,300	90,300	95,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND			42,000	42,000	44,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			27,300	27,300	29,000
Total-DEPUTY DIRECTOR FOOD HYDERABAD REGION				58,339,850	34,970,550	53,666,000
HB4010	DISTRICT FOOD CONTROLLER HYDERABAD					
A01	Employees Related Expenses.			132,174,300	128,510,000	145,682,000
A011	PAY	181	181	65,916,000	69,395,000	77,845,000
A011-1	Pay of Officer	6	6	6,496,000	1,531,000	6,496,000
A011-2	Pay of Other Staff	175	175	59,420,000	67,864,000	71,349,000
A012	ALLOWANCES			66,258,300	59,115,000	67,837,000
A012-1	Regular Allowances			66,258,300	59,115,000	67,837,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,181,250	215,450	1,289,000
A032	COMMUNICATIONS			46,850	46,850	49,000
A033	UTILITIES			965,800		1,062,000
A039	GENERAL			168,600	168,600	178,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			18,900	18,900	20,000
A132	FURNITURE AND FIXTURE			18,900	18,900	20,000
Total-DISTRICT FOOD CONTROLLER HYDERABAD				133,374,450	129,644,350	146,991,000
JK4011	DISTRICT FOOD CONTROLLER JACOBABAD					
A01	Employees Related Expenses.			94,352,600	101,363,000	115,733,000
A011	PAY	141	141	47,120,000	55,783,000	63,106,000
A011-1	Pay of Officer	3	3	5,000,000	444,000	5,000,000
A011-2	Pay of Other Staff	138	138	42,120,000	55,339,000	58,106,000
A012	ALLOWANCES			47,232,600	45,580,000	52,627,000
A012-1	Regular Allowances			47,232,600	45,580,000	52,627,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			686,250	124,150	748,000
A032	COMMUNICATIONS			12,600	12,600	14,000
A033	UTILITIES			562,100		618,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			95,550	95,550	100,000
A05	Grants subsidies and Write off Loans				1,800,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,800,000	
Total-DISTRICT FOOD CONTROLLER JACOBABAD				95,038,850	103,287,150	116,481,000
JO4008	DFC/STORAGE & ENFORCEMENT OFFICER-JAMSHO					
A01	Employees Related Expenses.			23,535,100	2,886,000	18,978,000
A011	PAY	7	7	16,001,000	1,553,000	16,001,000
A011-1	Pay of Officer	2	2	5,001,000	783,000	5,001,000
A011-2	Pay of Other Staff	5	5	11,000,000	770,000	11,000,000
A012	ALLOWANCES			7,534,100	1,333,000	2,977,000
A012-1	Regular Allowances			7,534,100	1,333,000	2,977,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			391,600		431,000
A033	UTILITIES			391,600		431,000
Total-DFC/STORAGE & ENFORCEMENT OFFICER-JAMSHO				23,926,700	2,886,000	19,409,000
KK4006	DFC/STORAGE & ENFORCEMENT OFFICER-KASHMO					
A01	Employees Related Expenses.			41,446,300	1,404,000	32,545,000
A011	PAY	5	5	29,008,000	783,000	29,008,000
A011-1	Pay of Officer	2	2	8,008,000		8,008,000
A011-2	Pay of Other Staff	3	3	21,000,000	783,000	21,000,000
A012	ALLOWANCES			12,438,300	621,000	3,537,000
A012-1	Regular Allowances			12,438,300	621,000	3,537,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			975,700		1,073,000
A033	UTILITIES			975,700		1,073,000
Total-DFC/STORAGE & ENFORCEMENT OFFICER-KASHMO				42,422,000	1,404,000	33,618,000
KQ4063	DISTRICT FOOD CONTROLLER SOUTH KARACHI					
A01	Employees Related Expenses.			27,856,400	23,815,000	27,124,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	48	14,583,100	12,953,000	14,583,000
A011-1	Pay of Officer	1	1	1,560,000	867,000	1,560,000
A011-2	Pay of Other Staff	47	47	13,023,100	12,086,000	13,023,000
A012	ALLOWANCES			13,273,300	10,862,000	12,541,000
A012-1	Regular Allowances			13,273,300	10,862,000	12,541,000
A012-2	Other Allowances (excluding					
Total-DISTRICT FOOD CONTROLLER SOUTH KARACHI				27,856,400	23,815,000	27,124,000
KQ4064	DISTRICT FOOD CONTROLLER EAST KARACHI					
A01	Employees Related Expenses.			39,003,500	36,131,000	41,942,000
A011	PAY	63	63	20,018,000	19,712,000	22,893,000
A011-1	Pay of Officer	3	3	3,000,000	783,000	3,000,000
A011-2	Pay of Other Staff	60	60	17,018,000	18,929,000	19,893,000
A012	ALLOWANCES			18,985,500	16,419,000	19,049,000
A012-1	Regular Allowances			18,985,500	16,419,000	19,049,000
A012-2	Other Allowances (excluding					
Total-DISTRICT FOOD CONTROLLER EAST KARACHI				39,003,500	36,131,000	41,942,000
KQ4065	DISTRICT FOOD CONTROLLER CENTRAL					
A01	Employees Related Expenses.			33,309,500	23,571,150	31,514,000
A011	PAY	68	68	18,607,100	12,625,000	18,653,000
A011-1	Pay of Officer	3	3	3,500,000	303,000	3,500,000
A011-2	Pay of Other Staff	65	65	15,107,100	12,322,000	15,153,000
A012	ALLOWANCES			14,702,400	10,946,150	12,861,000
A012-1	Regular Allowances			14,702,400	10,902,000	12,861,000
A012-2	Other Allowances (excluding				44,150	
Total-DISTRICT FOOD CONTROLLER CENTRAL				33,309,500	23,571,150	31,514,000
KQ4066	DISTRICT FOOD CONTROLLER WEST KARACHI					
A01	Employees Related Expenses.			31,332,800	22,905,000	28,965,000
A011	PAY	50	50	16,725,000	12,535,000	16,727,000
A011-1	Pay of Officer	1	1	1,700,000	613,000	1,700,000
A011-2	Pay of Other Staff	49	49	15,025,000	11,922,000	15,027,000
A012	ALLOWANCES			14,607,800	10,370,000	12,238,000
A012-1	Regular Allowances			14,607,800	10,370,000	12,238,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				1,200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
Total-DISTRICT FOOD CONTROLLER WEST KARACHI				31,332,800	24,105,000	28,965,000
KQ4067	DIRECTORATE FOOD					
A01	Employees Related Expenses.			46,699,900	37,496,650	42,478,000
A011	PAY	55	55	23,101,900	19,095,000	23,143,000
A011-1	Pay of Officer	20	20	13,041,000	9,807,000	13,041,000
A011-2	Pay of Other Staff	35	35	10,060,900	9,288,000	10,102,000
A012	ALLOWANCES			23,598,000	18,401,650	19,335,000
A012-1	Regular Allowances			23,598,000	16,651,000	19,335,000
A012-2	Other Allowances (excluding				1,750,650	
A03	Operating Expenses			3,004,600	3,004,600	3,194,000
A032	COMMUNICATIONS			281,400	281,400	295,000
A038	TRAVEL & TRANSPORTATION			2,167,400	2,167,400	2,318,000
A039	GENERAL			555,800	555,800	581,000
A13	Repairs and Maintenance			986,700	986,700	1,036,000
A130	TRANSPORT			614,500	614,500	645,000
A131	MACHINERY AND EQUIPMENT			188,200	188,200	198,000
A132	FURNITURE AND FIXTURE			184,000	184,000	193,000
Total-DIRECTORATE FOOD				50,691,200	41,487,950	46,708,000
KQ4068	DEPUTY DIRECTOR FOOD KARACHI REGION					
A01	Employees Related Expenses.			73,915,750	44,507,050	67,995,000
A011	PAY	65	65	43,056,650	22,284,000	43,103,000
A011-1	Pay of Officer	17	17	26,000,000	6,491,000	26,000,000
A011-2	Pay of Other Staff	48	48	17,056,650	15,793,000	17,103,000
A012	ALLOWANCES			30,859,100	22,223,050	24,892,000
A012-1	Regular Allowances			30,859,100	20,149,000	24,892,000
A012-2	Other Allowances (excluding				2,074,050	
A03	Operating Expenses			2,917,750	2,355,650	3,156,000
A032	COMMUNICATIONS			205,800	205,800	216,000
A033	UTILITIES			562,100		618,000
A034	OCCUPANCY COSTS			1,097,800	1,097,800	1,208,000
A038	TRAVEL & TRANSPORTATION			582,600	582,600	622,000
A039	GENERAL			469,450	469,450	492,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			154,350	154,350	162,000
A131	MACHINERY AND EQUIPMENT			75,600	75,600	79,000
A132	FURNITURE AND FIXTURE			78,750	78,750	83,000
Total-DEPUTY DIRECTOR FOOD KARACHI REGION				76,987,850	47,017,050	71,313,000
KQ4069	DISTRICT FOOD CONTROLLER MALIR KARACHI					
A01	Employees Related Expenses.			75,991,400	70,513,660	76,582,000
A011	PAY	134	134	38,944,000	37,297,000	39,154,000
A011-1	Pay of Officer	2	2	900,000	1,057,000	1,110,000
A011-2	Pay of Other Staff	132	132	38,044,000	36,240,000	38,044,000
A012	ALLOWANCES			37,047,400	33,216,660	37,428,000
A012-1	Regular Allowances			37,047,400	32,870,000	37,428,000
A012-2	Other Allowances (excluding				346,660	
A03	Operating Expenses			266,500	39,900	290,000
A033	UTILITIES			226,600		249,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			26,900	26,900	28,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			78,750	78,750	83,000
A132	FURNITURE AND FIXTURE			78,750	78,750	83,000
Total-DISTRICT FOOD CONTROLLER MALIR KARACHI				76,336,650	70,832,310	76,955,000
KQ4071	SENIOR RESERCH OFFICER WHEAT					
A01	Employees Related Expenses.			5,565,200		4,663,000
A011	PAY	13	13	4,000,000		4,000,000
A011-1	Pay of Officer	5	5	2,000,000		2,000,000
A011-2	Pay of Other Staff	8	8	2,000,000		2,000,000
A012	ALLOWANCES			1,565,200		663,000
A012-1	Regular Allowances			1,565,200		663,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,293,450	1,153,950	1,376,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			23,100	23,100	24,000
A033	UTILITIES			139,700		154,000
A038	TRAVEL & TRANSPORTATION			838,900	839,000	895,000
A039	GENERAL			291,750	291,850	303,000
A13	Repairs and Maintenance			226,050	226,050	237,000
A130	TRANSPORT			78,500	78,500	82,000
A131	MACHINERY AND EQUIPMENT			78,500	78,500	82,000
A132	FURNITURE AND FIXTURE			69,050	69,050	73,000
Total-SENIOR RESERCH OFFICER WHEAT				7,084,700	1,380,000	6,276,000
KX4017	DISTRICT FOOD CONTROLLER KHAIRPPUR					
A01	Employees Related Expenses.			77,343,250	60,158,000	75,201,000
A011	PAY	131	131	43,329,000	32,754,000	43,372,000
A011-1	Pay of Officer	2	2	5,000,000	585,000	5,000,000
A011-2	Pay of Other Staff	129	129	38,329,000	32,169,000	38,372,000
A012	ALLOWANCES			34,014,250	27,404,000	31,829,000
A012-1	Regular Allowances			34,014,250	27,404,000	31,829,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,073,950	292,950	1,166,000
A032	COMMUNICATIONS			78,750	78,750	82,000
A033	UTILITIES			781,000		859,000
A039	GENERAL			214,200	214,200	225,000
A05	Grants subsidies and Write off Loans				1,400,000	
A052	GRANTS-DOMESTIC				1,400,000	
Total-DISTRICT FOOD CONTROLLER KHAIRPPUR				78,417,200	61,850,950	76,367,000
LN4014	DEPUTY DIRECTOR FOOD LARKANA REGION					
A01	Employees Related Expenses.			26,303,850	16,857,000	23,943,000
A011	PAY	36	36	14,531,500	9,145,000	14,630,000
A011-1	Pay of Officer	13	13	7,000,000	2,924,000	7,000,000
A011-2	Pay of Other Staff	23	23	7,531,500	6,221,000	7,630,000
A012	ALLOWANCES			11,772,350	7,712,000	9,313,000
A012-1	Regular Allowances			11,772,350	7,712,000	9,313,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,576,550	934,150	1,718,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			124,950	124,950	131,000
A033	UTILITIES			642,400		707,000
A038	TRAVEL & TRANSPORTATION			688,700	688,700	754,000
A039	GENERAL			120,500	120,500	126,000
A13	Repairs and Maintenance			109,200	109,200	115,000
A130	TRANSPORT			81,900	81,900	86,000
A132	FURNITURE AND FIXTURE			27,300	27,300	29,000
Total-DEPUTY DIRECTOR FOOD LARKANA REGION				27,989,600	17,900,350	25,776,000
LN4015	DISTRICT FOOD CONTROLLER LARAKANA					
A01	Employees Related Expenses.			121,138,200	125,910,500	137,415,000
A011	PAY	221	221	58,775,000	68,061,000	71,473,000
A011-1	Pay of Officer	5	5	2,505,000	3,457,000	3,633,000
A011-2	Pay of Other Staff	216	216	56,270,000	64,604,000	67,840,000
A012	ALLOWANCES			62,363,200	57,849,500	65,942,000
A012-1	Regular Allowances			62,363,200	57,694,000	65,942,000
A012-2	Other Allowances (excluding				155,500	
A03	Operating Expenses			3,508,750	291,250	3,844,000
A032	COMMUNICATIONS			34,650	34,650	36,000
A033	UTILITIES			3,217,500		3,539,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			243,600	243,600	256,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			27,300	27,300	29,000
A132	FURNITURE AND FIXTURE			27,300	27,300	29,000
Total-DISTRICT FOOD CONTROLLER LARAKANA				124,674,250	128,329,050	141,288,000
MP4015	DISTRICT FOOD CONTROLLER MIRPURKHAS					
A01	Employees Related Expenses.			115,581,150	106,766,620	126,399,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	196	196	61,473,000	58,726,000	70,736,000
A011-1	Pay of Officer	13	13	12,012,000	2,874,000	12,012,000
A011-2	Pay of Other Staff	183	183	49,461,000	55,852,000	58,724,000
A012	ALLOWANCES			54,108,150	48,040,620	55,663,000
A012-1	Regular Allowances			54,108,150	47,632,000	55,663,000
A012-2	Other Allowances (excluding				408,620	
A03	Operating Expenses			1,118,300	556,200	1,212,000
A032	COMMUNICATIONS			86,100	86,100	90,000
A033	UTILITIES			562,100		618,000
A038	TRAVEL & TRANSPORTATION			298,000	298,000	324,000
A039	GENERAL			172,100	172,100	180,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			71,400	71,400	75,000
A130	TRANSPORT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			29,400	29,400	31,000
Total-DISTRICT FOOD CONTROLLER MIRPURKHAS				116,770,850	108,294,220	127,686,000
MX4009	DISTRICT FOOD CONTROLLER MITHI					
A01	Employees Related Expenses.			32,137,100	25,698,000	31,143,000
A011	PAY	67	67	17,182,700	13,788,000	17,294,000
A011-1	Pay of Officer	3	3	3,000,000	952,000	3,000,000
A011-2	Pay of Other Staff	64	64	14,182,700	12,836,000	14,294,000
A012	ALLOWANCES			14,954,400	11,910,000	13,849,000
A012-1	Regular Allowances			14,954,400	11,910,000	13,849,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			535,200	105,100	583,000
A032	COMMUNICATIONS			12,600	12,600	14,000
A033	UTILITIES			430,100		473,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			79,500	79,500	83,000
Total-DISTRICT FOOD CONTROLLER MITHI				32,672,300	25,803,100	31,726,000
MY4006	DFC/STORAGE & ENFORCEMENT OFFICER-MATIAR					
A01	Employees Related Expenses.			7,165,400	1,357,000	6,123,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	5,000,000	754,000	5,000,000
A011-1	Pay of Officer	2	2	2,000,000	754,000	2,000,000
A011-2	Pay of Other Staff	6	6	3,000,000		3,000,000
A012	ALLOWANCES			2,165,400	603,000	1,123,000
A012-1	Regular Allowances			2,165,400	603,000	1,123,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			295,900		325,000
A033	UTILITIES			295,900		325,000
Total-DFC/STORAGE & ENFORCEMENT OFFICER-MATIAR				7,461,300	1,357,000	6,448,000
NX4012	DISTRICT FOOD CONTROLLER NAUSERO FEROZE					
A01	Employees Related Expenses.			79,516,750	76,611,750	82,285,000
A011	PAY	142	142	43,080,000	41,203,000	43,080,000
A011-1	Pay of Officer	1	1	700,000	586,000	700,000
A011-2	Pay of Other Staff	141	141	42,380,000	40,617,000	42,380,000
A012	ALLOWANCES			36,436,750	35,408,750	39,205,000
A012-1	Regular Allowances			36,436,750	34,528,000	39,205,000
A012-2	Other Allowances (excluding				880,750	
A03	Operating Expenses			1,437,350	169,050	1,572,000
A032	COMMUNICATIONS			4,200	4,200	4,000
A033	UTILITIES			1,268,300		1,395,000
A039	GENERAL			164,850	164,850	173,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
Total-DISTRICT FOOD CONTROLLER NAUSERO FEROZE				80,954,100	77,080,800	83,857,000
QS4011	DFC/STORAGE & ENFORCEMENT OFFICER-KAMBER					
A01	Employees Related Expenses.			15,824,400	7,286,000	13,371,000
A011	PAY	8	8	9,187,000	3,991,000	9,187,000
A011-1	Pay of Officer	2	2	3,187,000	1,811,000	3,187,000
A011-2	Pay of Other Staff	6	6	6,000,000	2,180,000	6,000,000
A012	ALLOWANCES			6,637,400	3,295,000	4,184,000
A012-1	Regular Allowances			6,637,400	3,295,000	4,184,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			391,600		431,000

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			391,600		431,000
Total-DFC/STORAGE & ENFORCEMENT OFFICER-KAMBER				16,216,000	7,286,000	13,802,000
SB4011	DISTRICT FOOD CONTROLLER NAWABSHAH					
A01	Employees Related Expenses.			97,942,400	85,522,000	96,326,000
A011	PAY	158	158	51,247,600	46,294,000	51,248,000
A011-1	Pay of Officer	1	1	2,500,000	2,342,000	2,500,000
A011-2	Pay of Other Staff	157	157	48,747,600	43,952,000	48,748,000
A012	ALLOWANCES			46,694,800	39,228,000	45,078,000
A012-1	Regular Allowances			46,694,800	39,228,000	45,078,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,550,050	428,050	1,688,000
A032	COMMUNICATIONS			80,850	80,850	85,000
A033	UTILITIES			1,122,000		1,234,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			331,200	331,200	353,000
A05	Grants subsidies and Write off Loans				3,200,000	
A052	GRANTS-DOMESTIC				3,200,000	
A13	Repairs and Maintenance			51,450	51,450	54,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			30,450	30,450	32,000
Total-DISTRICT FOOD CONTROLLER NAWABSHAH				99,543,900	89,201,500	98,068,000
SB4012	DEPUTY DIRECTOR FOOD BENAZIRABAD					
A01	Employees Related Expenses.			11,780,400	12,887,000	15,014,000
A011	PAY	34	34	6,200,000	7,319,000	8,483,000
A011-1	Pay of Officer	10	10	4,000,000	5,984,000	6,283,000
A011-2	Pay of Other Staff	24	24	2,200,000	1,335,000	2,200,000
A012	ALLOWANCES			5,580,400	5,568,000	6,531,000
A012-1	Regular Allowances			5,580,400	5,568,000	6,531,000
A012-2	Other Allowances (excluding					
Total-DEPUTY DIRECTOR FOOD BENAZIRABAD				11,780,400	12,887,000	15,014,000
SN4014	DISTRICT FOOD CONTROLLER SANGHAR					

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			97,483,500	85,356,000	94,368,000
A011	PAY	175	175	50,221,550	46,866,000	50,399,000
A011-1	Pay of Officer	5	5	4,000,000	1,154,000	4,000,000
A011-2	Pay of Other Staff	170	170	46,221,550	45,712,000	46,399,000
A012	ALLOWANCES			47,261,950	38,490,000	43,969,000
A012-1	Regular Allowances			47,261,950	38,490,000	43,969,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,418,850	248,450	1,547,000
A032	COMMUNICATIONS			67,200	67,200	71,000
A033	UTILITIES			1,170,400		1,287,000
A038	TRAVEL &			24,000	24,000	24,000
	TRANSPORTATION					
A039	GENERAL			157,250	157,250	165,000
A13	Repairs and Maintenance			30,450	30,450	32,000
A132	FURNITURE AND			30,450	30,450	32,000
	FIXTURE					
Total-DISTRICT FOOD CONTROLLER SANGHAR				98,932,800	85,634,900	95,947,000
SQ4013	DISTRICT FOOD CONTROLLER SHIKARPUR					
A01	Employees Related Expenses.			67,932,400	60,315,000	69,437,000
A011	PAY	105	105	38,076,000	33,172,000	38,078,000
A011-1	Pay of Officer	2	2	3,000,000	446,000	3,002,000
A011-2	Pay of Other Staff	103	103	35,076,000	32,726,000	35,076,000
A012	ALLOWANCES			29,856,400	27,143,000	31,359,000
A012-1	Regular Allowances			29,856,400	27,143,000	31,359,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			611,550	122,050	666,000
A032	COMMUNICATIONS			19,950	19,950	21,000
A033	UTILITIES			489,500		538,000
A038	TRAVEL &			16,000	16,000	16,000
	TRANSPORTATION					
A039	GENERAL			86,100	86,100	91,000
A13	Repairs and Maintenance			30,450	30,450	32,000
A132	FURNITURE AND			30,450	30,450	32,000
	FIXTURE					
Total-DISTRICT FOOD CONTROLLER SHIKARPUR				68,574,400	60,467,500	70,135,000
SY4014	DEPUTY DIRECTOR FOOD SUKKUR REGION					
A01	Employees Related Expenses.			91,922,800	87,257,000	98,847,000

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	265	265	49,125,000	47,184,000	52,820,000
A011-1	Pay of Officer	16	16	9,000,000	5,449,000	9,000,000
A011-2	Pay of Other Staff	249	249	40,125,000	41,735,000	43,820,000
A012	ALLOWANCES			42,797,800	40,073,000	46,027,000
A012-1	Regular Allowances			42,797,800	40,073,000	46,027,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,773,100	1,032,800	1,926,000
A032	COMMUNICATIONS			86,100	86,100	90,000
A033	UTILITIES			740,300		814,000
A034	OCCUPANCY COSTS			266,200	266,200	293,000
A038	TRAVEL &			543,000	543,000	585,000
	TRANSPORTATION					
A039	GENERAL			137,500	137,500	144,000
A13	Repairs and Maintenance			150,150	150,150	158,000
A130	TRANSPORT			60,900	60,900	64,000
A131	MACHINERY AND			52,500	52,500	55,000
	EQUIPMENT					
A132	FURNITURE AND			36,750	36,750	39,000
	FIXTURE					
Total-DEPUTY DIRECTOR FOOD SUKKUR REGION				93,846,050	88,439,950	100,931,000
SY4015	DISTRICT FOOD CONTROLLER SUKKUR					
A01	Employees Related Expenses.			84,949,750	78,175,720	89,282,000
A011	PAY	131	131	46,400,050	42,404,000	48,821,000
A011-1	Pay of Officer	3	3	6,000,000	1,622,000	6,000,000
A011-2	Pay of Other Staff	128	128	40,400,050	40,782,000	42,821,000
A012	ALLOWANCES			38,549,700	35,771,720	40,461,000
A012-1	Regular Allowances			38,549,700	35,495,000	40,461,000
A012-2	Other Allowances (excluding				276,720	
A03	Operating Expenses			1,781,750	611,350	1,925,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			1,170,400		1,287,000
A038	TRAVEL &			25,000	25,000	25,000
	TRANSPORTATION					
A039	GENERAL			544,350	544,350	569,000
Total-DISTRICT FOOD CONTROLLER SUKKUR				86,731,500	78,787,070	91,207,000
TN4006	DFC/STORAGE & ENFORCEMENT OFFICER-TMKHAN					

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			12,092,900	888,000	8,681,000
A011	PAY	7	7	7,501,000	473,000	7,501,000
A011-1	Pay of Officer	2	2	2,501,000	473,000	2,501,000
A011-2	Pay of Other Staff	5	5	5,000,000		5,000,000
A012	ALLOWANCES			4,591,900	415,000	1,180,000
A012-1	Regular Allowances			4,591,900	415,000	1,180,000
A012-2	Other Allowances (excluding					
Total-DFC/STORAGE & ENFORCEMENT OFFICER-TMKHAN				12,092,900	888,000	8,681,000
TQ4006	DFC/STORAGE & ENFORCEMENT OFFICER-TAYAR					
A01	Employees Related Expenses.			12,569,700	2,820,000	8,948,000
A011	PAY	7	7	7,000,000	1,604,000	7,000,000
A011-1	Pay of Officer	1	1	2,000,000	1,604,000	2,000,000
A011-2	Pay of Other Staff	6	6	5,000,000		5,000,000
A012	ALLOWANCES			5,569,700	1,216,000	1,948,000
A012-1	Regular Allowances			5,569,700	1,216,000	1,948,000
A012-2	Other Allowances (excluding					
Total-DFC/STORAGE & ENFORCEMENT OFFICER-TAYAR				12,569,700	2,820,000	8,948,000
TX4014	DISTRICT FOOD CONTROLLER THATTA					
A01	Employees Related Expenses.			25,404,700	23,510,000	26,687,000
A011	PAY	38	38	14,407,000	12,890,000	14,407,000
A011-1	Pay of Officer	3	3	2,400,000	1,663,000	2,400,000
A011-2	Pay of Other Staff	35	35	12,007,000	11,227,000	12,007,000
A012	ALLOWANCES			10,997,700	10,620,000	12,280,000
A012-1	Regular Allowances			10,997,700	10,620,000	12,280,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			212,500	112,400	227,000
A032	COMMUNICATIONS			26,250	26,250	28,000
A033	UTILITIES			100,100		110,000
A038	TRAVEL &			35,000	35,000	35,000
	TRANSPORTATION					
A039	GENERAL			51,150	51,150	54,000
Total-DISTRICT FOOD CONTROLLER THATTA				25,617,200	23,622,400	26,914,000
UT4009	DFC/STORAGE & ENFORCEMENT OFFICER-UK					
A01	Employees Related Expenses.			4,067,800	2,311,000	3,926,000

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,600,000	1,267,000	2,600,000
A011-1	Pay of Officer	2	2	1,500,000	980,000	1,500,000
A011-2	Pay of Other Staff	5	5	1,100,000	287,000	1,100,000
A012	ALLOWANCES			1,467,800	1,044,000	1,326,000
A012-1	Regular Allowances			1,467,800	1,044,000	1,326,000
A012-2	Other Allowances (excluding					
Total-DFC/STORAGE & ENFORCEMENT OFFICER-UK				4,067,800	2,311,000	3,926,000
041401 Total- FOOD (WHEAT)				1,893,810,000	1,577,034,900	1,929,688,000
0414 Total-STATE TRADING				1,893,810,000	1,577,034,900	1,929,688,000
041 Total-GEN.ECON.COMMER.& LABOUR AFFAI				1,893,810,000	1,577,034,900	1,929,688,000
042 AGRI,FOOD,IRRIGATION,FORESTRY						
0426 FOOD						
042601 ADMINISTRATION						
KQ4070 FOOD DEPARTMENT SECRETARIAT						
A01	Employees Related Expenses.			87,053,800	66,225,900	79,904,000
A011	PAY	68	68	30,151,000	21,034,000	30,241,000
A011-1	Pay of Officer	28	28	17,151,000	11,898,000	17,241,000
A011-2	Pay of Other Staff	40	40	13,000,000	9,136,000	13,000,000
A012	ALLOWANCES			56,902,800	45,191,900	49,663,000
A012-1	Regular Allowances			43,122,800	37,229,000	35,933,000
A012-2	Other Allowances (excluding			13,780,000	7,962,900	13,730,000
A03	Operating Expenses			18,106,650	18,106,650	19,284,000
A032	COMMUNICATIONS			587,300	587,300	617,000
A036	MOTOR VEHICLES			300,000	300,000	457,000
A038	TRAVEL & TRANSPORTATION			5,379,500	5,379,500	5,784,000
A039	GENERAL			11,839,850	11,839,850	12,426,000
A05	Grants subsidies and Write off Loans			220,000,000	205,000,000	222,000,000
A052	GRANTS-DOMESTIC			220,000,000	205,000,000	222,000,000
A09	Physical Assets					15,764,000
A092	COMPUTER EQUIPMENT					1,486,000
A095	PURCHASE OF TRANSPORT					11,856,000

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A096	PURCHASE OF					922,000
	PLANT & MACHINERY					
A097	PURCHASE					1,500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,585,550	1,585,550	1,665,000
A130	TRANSPORT			611,100	611,100	642,000
A131	MACHINERY AND			509,250	509,250	535,000
	EQUIPMENT					
A132	FURNITURE AND			465,200	465,200	488,000
	FIXTURE					
Total-FOOD DEPARTMENT SECRETARIAT				326,746,000	290,918,100	338,617,000
042601 Total-ADMINISTRATION				326,746,000	290,918,100	338,617,000
0426 Total-FOOD				326,746,000	290,918,100	338,617,000
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				326,746,000	290,918,100	338,617,000
04 Total-ECONOMIC AFFAIRS				2,220,556,000	1,867,953,000	2,268,305,000
Total-				2,220,556,000	1,867,953,000	2,268,305,000
TOTAL-DEMAND				2,220,556,000	1,867,953,000	2,268,305,000

Demand No.123
(SC21123)
Livestock & Fisheries

Authorised : Rs 12,280,620,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	8,919,629,000	6,858,585,000	10,193,935,000
048	R & D Economic Affairs	186,561,000	175,214,000	206,084,000
074	Public Health Services	1,880,601,000	1,880,601,000	1,880,601,000
Total		10,986,791,000	8,914,400,000	12,280,620,000
A01	Employees Related Expenses.	4,535,056,000	4,360,459,542	5,347,147,000
A011	Pay	2,957,272,000	2,436,555,076	3,073,423,000
A011-1	Pay of Officer	1,542,643,000	1,316,122,495	1,637,945,000
A011-2	Pay of Other Staff	1,414,629,000	1,120,432,581	1,435,478,000
A012	Allowances	1,577,784,000	1,923,904,466	2,273,724,000
A012-1	Regular Allowances	1,550,596,000	1,895,623,524	2,241,096,000
A012-2	Other Allowances (excluding TA	27,188,000	28,280,942	32,628,000
A03	Operating Expenses	3,738,979,000	3,607,830,458	4,275,916,000
A05	Grants subsidies and Write off Loans	167,013,000	167,013,000	128,900,000
A09	Physical Assets	2,450,979,000	657,279,000	2,428,286,000
A13	Repairs and Maintenance	94,764,000	121,818,000	100,371,000
Total		10,986,791,000	8,914,400,000	12,280,620,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0421	AGRICULTURE					
042101	ADMINISTRATION/LAND COMMISSION					
KQ0431	LIVESTOCK AND FISHERIES DEPARTMENT					
	SECRETARIAT					
A01	Employees Related Expenses.			55,947,000	63,716,070	62,329,000
A011	PAY	65	65	20,834,000	17,925,000	21,794,000
A011-1	Pay of Officer	25	25	11,332,000	11,721,000	12,298,000
A011-2	Pay of Other Staff	40	40	9,502,000	6,204,000	9,496,000
A012	ALLOWANCES			35,113,000	45,791,070	40,535,000
A012-1	Regular Allowances			27,772,000	27,339,000	30,294,000
A012-2	Other Allowances (excluding			7,341,000	18,452,070	10,241,000
A03	Operating Expenses			520,871,000	35,253,000	526,552,000
A032	COMMUNICATIONS			1,030,000	1,030,000	1,482,000
A033	UTILITIES			3,518,000		3,870,000
A034	OCCUPANCY COSTS			82,000	82,000	86,000
A036	MOTOR VEHICLES			194,000	194,000	252,000
A038	TRAVEL & TRANSPORTATION			5,802,000	10,802,000	7,543,000
A039	GENERAL			510,245,000	23,145,000	513,319,000
A05	Grants subsidies and Write off Loans			17,013,000	113,000	18,900,000
A052	GRANTS-DOMESTIC			17,013,000	113,000	18,900,000
A09	Physical Assets			5,123,000	5,123,000	4,453,000
A092	COMPUTER EQUIPMENT			185,000	185,000	2,602,000
A095	PURCHASE OF TRANSPORT			3,024,000	3,024,000	
A096	PURCHASE OF PLANT & MACHINERY			1,914,000	1,914,000	851,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			3,508,000	16,508,000	4,561,000
A130	TRANSPORT			1,950,000	7,450,000	2,535,000
A131	MACHINERY AND EQUIPMENT			900,000	4,400,000	1,170,000
A132	FURNITURE AND FIXTURE			359,000	2,859,000	467,000
A137	COMPUTER EQUIPMENT			299,000	1,799,000	389,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-LIVESTOCK AND FISHERIES DEPARTMENT				602,462,000	120,713,070	616,795,000
SECRETARIAT						
042101 Total-ADMINISTRATION/LAND COMMISSION				602,462,000	120,713,070	616,795,000
042106 ANIMAL HUSBANDRY						
DD0049	GOVERNMENT FARMS DADU					
A01	Employees Related Expenses.			16,307,000	17,681,000	20,499,000
A011	PAY	25	25	10,978,000	9,928,000	11,440,000
A011-1	Pay of Officer	4	4	3,958,000	4,296,000	4,511,000
A011-2	Pay of Other Staff	21	21	7,020,000	5,632,000	6,929,000
A012	ALLOWANCES			5,329,000	7,753,000	9,059,000
A012-1	Regular Allowances			5,313,000	7,752,000	9,042,000
A012-2	Other Allowances (excluding			16,000	1,000	17,000
A03	Operating Expenses			6,905,000	15,233,000	14,306,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			2,126,000		2,339,000
A034	OCCUPANCY COSTS			638,000	638,000	670,000
A038	TRAVEL &			1,535,000	4,209,000	1,666,000
	TRANSPORTATION					
A039	GENERAL			2,547,000	10,327,000	9,569,000
A13	Repairs and Maintenance			738,000	738,000	775,000
A130	TRANSPORT			236,000	236,000	248,000
A131	MACHINERY AND			365,000	365,000	383,000
	EQUIPMENT					
A132	FURNITURE AND			137,000	137,000	144,000
	FIXTURE					
Total-GOVERNMENT FARMS DADU				23,950,000	33,652,000	35,580,000
DD0050	CENTRAL VETERINARY DIAGNOSTIC					
	LABORATORY SUB-					
A01	Employees Related Expenses.			9,212,000	10,152,000	11,096,000
A011	PAY	11	11	5,979,000	5,727,000	5,988,000
A011-1	Pay of Officer	2	2	2,430,000	2,401,000	2,425,000
A011-2	Pay of Other Staff	9	9	3,549,000	3,326,000	3,563,000
A012	ALLOWANCES			3,233,000	4,425,000	5,108,000
A012-1	Regular Allowances			3,233,000	4,425,000	5,108,000
A012-2	Other Allowances (excluding					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,951,000	1,547,000	2,115,000
A032	COMMUNICATIONS			40,000	40,000	41,000
A033	UTILITIES			436,000	32,000	479,000
A038	TRAVEL & TRANSPORTATION			431,000	431,000	454,000
A039	GENERAL			1,044,000	1,044,000	1,141,000
A09	Physical Assets			604,000	604,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	Repairs and Maintenance			249,000	249,000	262,000
A130	TRANSPORT			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			172,000	172,000	181,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-				12,016,000	12,552,000	13,473,000
DD0051	LIVESTOCK AND DAIRY DEVELOPMETN DADU					
A01	Employees Related Expenses.			44,991,000	40,186,000	50,825,000
A011	PAY	88	88	29,682,000	22,360,000	29,697,000
A011-1	Pay of Officer	20	20	11,733,000	7,069,000	11,753,000
A011-2	Pay of Other Staff	68	68	17,949,000	15,291,000	17,944,000
A012	ALLOWANCES			15,309,000	17,826,000	21,128,000
A012-1	Regular Allowances			15,307,000	17,825,000	21,126,000
A012-2	Other Allowances (excluding			2,000	1,000	2,000
A03	Operating Expenses			7,758,000	7,227,000	8,472,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			563,000	32,000	619,000
A034	OCCUPANCY COSTS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			1,146,000	1,146,000	1,218,000
A039	GENERAL			5,921,000	5,921,000	6,500,000
A13	Repairs and Maintenance			470,000	470,000	494,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			181,000	181,000	190,000
A137	COMPUTER EQUIPMENT			30,000	30,000	32,000
Total-LIVESTOCK AND DAIRY DEVELOPMETN DADU				53,219,000	47,883,000	59,791,000
GO0302	POULTRY PRODUCTION @ DISTRICT GHOTKI					
A01	Employees Related Expenses.			2,058,000	2,006,000	2,395,000
A011	PAY	5	5	1,345,000	1,108,000	1,345,000
A011-1	Pay of Officer	2	2	803,000	625,000	803,000
A011-2	Pay of Other Staff	3	3	542,000	483,000	542,000
A012	ALLOWANCES			713,000	898,000	1,050,000
A012-1	Regular Allowances			713,000	898,000	1,050,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,634,000	1,634,000	1,772,000
A038	TRAVEL & TRANSPORTATION			250,000	250,000	250,000
A039	GENERAL			1,384,000	1,384,000	1,522,000
A09	Physical Assets			665,000	665,000	150,000
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			379,000	379,000	150,000
Total-POULTRY PRODUCTION @ DISTRICT GHOTKI				4,357,000	4,305,000	4,317,000
HB0100	LIVE STOCK PRODUCTION EXTENSION AND ARTIFICIAL INSE					
A01	Employees Related Expenses.			248,623,000	290,042,342	330,260,000
A011	PAY	251	251	166,443,000	179,791,000	198,899,000
A011-1	Pay of Officer	111	111	107,030,000	132,849,000	139,460,000
A011-2	Pay of Other Staff	140	140	59,413,000	46,942,000	59,439,000
A012	ALLOWANCES			82,180,000	110,251,342	131,361,000
A012-1	Regular Allowances			81,988,000	109,360,254	131,150,000
A012-2	Other Allowances (excluding			192,000	891,088	211,000
A03	Operating Expenses			168,186,000	238,741,500	231,866,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,008,000	1,008,000	1,059,000
A033	UTILITIES			9,722,000	288,000	10,695,000
A034	OCCUPANCY COSTS			997,000	536,500	402,000
A038	TRAVEL & TRANSPORTATION			10,520,000	17,520,000	12,525,000
A039	GENERAL			145,939,000	219,389,000	207,185,000
A09	Physical Assets			1,800,876,000	5,876,000	1,800,000,000
A092	COMPUTER EQUIPMENT			376,000	376,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A098	PURCHASE OF OTHER ASSETS			1,800,000,000	5,000,000	1,800,000,000
A13	Repairs and Maintenance			6,364,000	6,364,000	6,682,000
A130	TRANSPORT			2,107,000	2,107,000	2,212,000
A131	MACHINERY AND EQUIPMENT			3,502,000	3,502,000	3,677,000
A132	FURNITURE AND FIXTURE			690,000	690,000	725,000
A137	COMPUTER EQUIPMENT			65,000	65,000	68,000
Total-LIVE STOCK PRODUCTION EXTENSION AND ARTIFICIAL INSE				2,224,049,000	541,023,842	2,368,808,000
HB0102	LIVE STOCK DEVELOPMENT PROJECT HYDERABAD					
A01	Employees Related Expenses.			9,575,000	9,474,000	11,169,000
A011	PAY	12	12	6,199,000	5,362,000	6,259,000
A011-1	Pay of Officer	6	6	3,982,000	3,336,000	4,042,000
A011-2	Pay of Other Staff	6	6	2,217,000	2,026,000	2,217,000
A012	ALLOWANCES			3,376,000	4,112,000	4,910,000
A012-1	Regular Allowances			3,268,000	4,112,000	4,791,000
A012-2	Other Allowances (excluding			108,000		119,000
A03	Operating Expenses			6,132,000	4,856,000	6,510,000
A032	COMMUNICATIONS			174,000	174,000	182,000
A033	UTILITIES			1,220,000	40,000	1,342,000
A034	OCCUPANCY COSTS			168,000	72,000	42,000
A038	TRAVEL & TRANSPORTATION			1,989,000	1,989,000	2,144,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,581,000	2,581,000	2,800,000
A09	Physical Assets			1,372,000	1,372,000	
A092	COMPUTER			572,000	572,000	
	EQUIPMENT					
A096	PURCHASE OF			400,000	400,000	
	PLANT & MACHINERY					
A097	PURCHASE			400,000	400,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			429,000	429,000	451,000
A130	TRANSPORT			98,000	98,000	103,000
A131	MACHINERY AND			259,000	259,000	272,000
	EQUIPMENT					
A132	FURNITURE AND			72,000	72,000	76,000
	FIXTURE					
Total-LIVE STOCK DEVELOPMENT PROJECT				17,508,000	16,131,000	18,130,000
HYDERABAD						
HB0104	CENTRAL VETERINARY DIAGNOSTIC					
	LABORATORY IN SINDH					
A01	Employees Related Expenses.			86,831,000	95,342,000	106,037,000
A011	PAY	113	113	56,262,000	53,774,000	57,994,000
A011-1	Pay of Officer	22	22	28,036,000	28,377,000	29,738,000
A011-2	Pay of Other Staff	91	91	28,226,000	25,397,000	28,256,000
A012	ALLOWANCES			30,569,000	41,568,000	48,043,000
A012-1	Regular Allowances			30,459,000	41,418,000	47,922,000
A012-2	Other Allowances (excluding			110,000	150,000	121,000
A03	Operating Expenses			33,524,000	39,583,000	36,472,000
A032	COMMUNICATIONS			366,000	366,000	385,000
A033	UTILITIES			5,074,000	113,000	5,581,000
A034	OCCUPANCY COSTS			116,000	116,000	122,000
A038	TRAVEL &			7,301,000	12,121,000	7,721,000
	TRANSPORTATION					
A039	GENERAL			20,667,000	26,867,000	22,663,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			1,192,000	1,192,000	1,025,000
A092	COMPUTER			572,000	572,000	
	EQUIPMENT					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			520,000	520,000	525,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			3,978,000	3,978,000	4,177,000
A130	TRANSPORT			2,422,000	2,422,000	2,543,000
A131	MACHINERY AND			1,159,000	1,159,000	1,217,000
	EQUIPMENT					
A132	FURNITURE AND			120,000	120,000	126,000
	FIXTURE					
A137	COMPUTER			277,000	277,000	291,000
	EQUIPMENT					
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH				125,525,000	140,995,000	147,711,000
HB0105	ESTABLISHMENT OF VACCINE PRODUCTION UNIT SINDH AT TANDOJAM HYDERABAD					
A01	Employees Related Expenses.			38,587,000	40,550,000	45,740,000
A011	PAY	65	65	24,442,000	22,259,000	24,670,000
A011-1	Pay of Officer	15	15	13,454,000	11,484,000	13,695,000
A011-2	Pay of Other Staff	50	50	10,988,000	10,775,000	10,975,000
A012	ALLOWANCES			14,145,000	18,291,000	21,070,000
A012-1	Regular Allowances			14,145,000	18,291,000	21,070,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			48,590,000	61,958,000	64,233,000
A032	COMMUNICATIONS			206,000	206,000	217,000
A033	UTILITIES			9,068,000	210,000	9,975,000
A034	OCCUPANCY COSTS			74,000	74,000	78,000
A038	TRAVEL &			4,270,000	9,770,000	4,583,000
	TRANSPORTATION					
A039	GENERAL			34,972,000	51,698,000	49,380,000
A13	Repairs and Maintenance			1,029,000	1,029,000	1,081,000
A130	TRANSPORT			421,000	421,000	442,000
A131	MACHINERY AND			393,000	393,000	413,000
	EQUIPMENT					
A132	FURNITURE AND			101,000	101,000	106,000
	FIXTURE					
A137	COMPUTER			114,000	114,000	120,000
	EQUIPMENT					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ESTABLISHMENT OF VACCINE PRODUCTION				88,206,000	103,537,000	111,054,000
UNIT SINDH AT TANDOJAM HYDERABAD						
HB0106	SUPERINTENDENCE HYDERABAD					
A01	Employees Related Expenses.			73,020,000	87,648,800	93,696,000
A011	PAY	87	87	46,292,000	48,012,000	49,482,000
A011-1	Pay of Officer	30	30	24,826,000	25,048,000	25,382,000
A011-2	Pay of Other Staff	57	57	21,466,000	22,964,000	24,100,000
A012	ALLOWANCES			26,728,000	39,636,800	44,214,000
A012-1	Regular Allowances			26,485,000	38,352,000	43,947,000
A012-2	Other Allowances (excluding			243,000	1,284,800	267,000
A03	Operating Expenses			57,894,000	85,228,000	83,146,000
A032	COMMUNICATIONS			868,000	868,000	912,000
A033	UTILITIES			1,056,000		1,162,000
A034	OCCUPANCY COSTS			1,066,000	866,000	1,119,000
A038	TRAVEL & TRANSPORTATION			10,691,000	17,691,000	11,388,000
A039	GENERAL			44,213,000	65,803,000	68,565,000
A09	Physical Assets			9,575,000	9,575,000	
A092	COMPUTER EQUIPMENT			858,000	858,000	
A096	PURCHASE OF PLANT & MACHINERY			3,717,000	3,717,000	
A097	PURCHASE FURNITURE & FIXTURE			5,000,000	5,000,000	
A13	Repairs and Maintenance			4,777,000	4,777,000	5,016,000
A130	TRANSPORT			3,483,000	3,483,000	3,657,000
A131	MACHINERY AND EQUIPMENT			683,000	683,000	717,000
A132	FURNITURE AND FIXTURE			611,000	611,000	642,000
Total-SUPERINTENDENCE HYDERABAD				145,266,000	187,228,800	181,858,000
HB0107	POULTRY PRODUCTION IN SINDH AT HYDERABAD					
A01	Employees Related Expenses.			38,341,000	40,319,000	44,836,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	51	24,101,000	22,317,000	24,081,000
A011-1	Pay of Officer	16	16	14,688,000	13,575,000	14,661,000
A011-2	Pay of Other Staff	35	35	9,413,000	8,742,000	9,420,000
A012	ALLOWANCES			14,240,000	18,002,000	20,755,000
A012-1	Regular Allowances			14,195,000	18,002,000	20,705,000
A012-2	Other Allowances (excluding			45,000		50,000
A03	Operating Expenses			18,368,000	31,799,000	31,981,000
A032	COMMUNICATIONS			490,000	490,000	514,000
A033	UTILITIES			2,169,000		2,386,000
A038	TRAVEL & TRANSPORTATION			3,062,000	6,062,000	3,255,000
A039	GENERAL			12,647,000	25,247,000	25,826,000
A09	Physical Assets			1,760,000	1,760,000	
A096	PURCHASE OF PLANT & MACHINERY			1,760,000	1,760,000	
A13	Repairs and Maintenance			3,925,000	3,925,000	4,122,000
A130	TRANSPORT			1,357,000	1,357,000	1,425,000
A131	MACHINERY AND EQUIPMENT			1,314,000	1,314,000	1,380,000
A132	FURNITURE AND FIXTURE			1,254,000	1,254,000	1,317,000
Total-POULTRY PRODUCTION IN SINDH AT HYDERABAD				62,394,000	77,803,000	80,939,000
HB0108	PROVINCIAL VETERINARY HOSPITAL AND DISPENSARY HYDE					
A01	Employees Related Expenses.			1,707,000	1,589,000	1,966,000
A011	PAY	5	5	1,134,000	871,000	1,123,000
A011-1	Pay of Officer	1	1	323,000	108,000	323,000
A011-2	Pay of Other Staff	4	4	811,000	763,000	800,000
A012	ALLOWANCES			573,000	718,000	843,000
A012-1	Regular Allowances			573,000	718,000	843,000
A012-2	Other Allowances (excluding					
Total-PROVINCIAL VETERINARY HOSPITAL AND DISPENSARY HYDE				1,707,000	1,589,000	1,966,000
HB0109	MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES HY					
A03	Operating Expenses			183,922,000	183,922,000	202,314,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			183,922,000	183,922,000	202,314,000
Total-MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES HY				183,922,000	183,922,000	202,314,000
HB0110	OTHER BREEDING OPERATIONS HYDERABAD					
A01	Employees Related Expenses.			2,262,000	2,652,000	2,879,000
A011	PAY	6	6	1,402,000	1,431,000	1,496,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,402,000	1,431,000	1,496,000
A012	ALLOWANCES			860,000	1,221,000	1,383,000
A012-1	Regular Allowances			860,000	1,221,000	1,383,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,529,000	1,529,000	1,628,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A038	TRAVEL &			180,000	180,000	180,000
	TRANSPORTATION					
A039	GENERAL			1,340,000	1,340,000	1,439,000
Total-OTHER BREEDING OPERATIONS HYDERABAD				3,791,000	4,181,000	4,507,000
HB0111	PROVINCIAL SCHEMES HYDERABAD					
A01	Employees Related Expenses.			5,381,000	6,171,000	6,729,000
A011	PAY	6	6	3,390,000	3,425,000	3,573,000
A011-1	Pay of Officer	4	4	1,607,000	1,705,000	1,790,000
A011-2	Pay of Other Staff	2	2	1,783,000	1,720,000	1,783,000
A012	ALLOWANCES			1,991,000	2,746,000	3,156,000
A012-1	Regular Allowances			1,991,000	2,746,000	3,156,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,009,000	4,409,000	4,293,000
A038	TRAVEL &			375,000	775,000	395,000
	TRANSPORTATION					
A039	GENERAL			3,634,000	3,634,000	3,898,000
A13	Repairs and Maintenance			116,000	116,000	122,000
A130	TRANSPORT			116,000	116,000	122,000
Total-PROVINCIAL SCHEMES HYDERABAD				9,506,000	10,696,000	11,144,000
HB0112	DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD					
A01	Employees Related Expenses.			5,916,000	2,663,000	6,260,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	4,588,000	1,500,000	4,617,000
A011-1	Pay of Officer	4	4	2,955,000	1,100,000	2,946,000
A011-2	Pay of Other Staff	11	11	1,633,000	400,000	1,671,000
A012	ALLOWANCES			1,328,000	1,163,000	1,643,000
A012-1	Regular Allowances			1,328,000	1,163,000	1,643,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,244,000	1,200,000	1,337,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			44,000		48,000
A038	TRAVEL & TRANSPORTATION			969,000	969,000	1,049,000
A039	GENERAL			191,000	191,000	198,000
A13	Repairs and Maintenance			391,000	391,000	410,000
A130	TRANSPORT			260,000	260,000	273,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	82,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD				7,551,000	4,254,000	8,007,000
HB0114	LIVE STOCK PLANNING AND MONITORING SINDH HYDERABAD					
A01	Employees Related Expenses.			10,996,000	9,399,000	11,945,000
A011	PAY	16	16	6,828,000	5,185,000	6,825,000
A011-1	Pay of Officer	6	6	4,779,000	3,624,000	4,776,000
A011-2	Pay of Other Staff	10	10	2,049,000	1,561,000	2,049,000
A012	ALLOWANCES			4,168,000	4,214,000	5,120,000
A012-1	Regular Allowances			4,037,000	4,214,000	4,976,000
A012-2	Other Allowances (excluding			131,000		144,000
A03	Operating Expenses			1,252,000	5,878,250	1,162,000
A032	COMMUNICATIONS			123,000	123,000	129,000
A033	UTILITIES			294,000	56,750	324,000
A034	OCCUPANCY COSTS			182,000	45,500	
A038	TRAVEL & TRANSPORTATION			557,000	2,857,000	610,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			96,000	2,796,000	99,000
Total-LIVE STOCK PLANNING AND MONITORING				12,248,000	15,277,250	13,107,000
SINDH HYDERABAD						
HB0115	DIRECTOR GENERAL LIVESTOCK HYDERBAD					
A01	Employees Related Expenses.			26,084,000	29,037,270	32,047,000
A011	PAY	46	46	15,713,000	15,618,000	16,385,000
A011-1	Pay of Officer	18	18	7,906,000	8,165,000	8,571,000
A011-2	Pay of Other Staff	28	28	7,807,000	7,453,000	7,814,000
A012	ALLOWANCES			10,371,000	13,419,270	15,662,000
A012-1	Regular Allowances			9,471,000	12,804,270	14,672,000
A012-2	Other Allowances (excluding			900,000	615,000	990,000
A03	Operating Expenses			83,449,000	88,876,250	88,725,000
A032	COMMUNICATIONS			1,013,000	713,000	1,064,000
A033	UTILITIES			5,094,000	1,096,250	5,604,000
A034	OCCUPANCY COSTS			2,630,000	719,000	86,000
A036	MOTOR VEHICLES			63,000	63,000	
A038	TRAVEL & TRANSPORTATION			2,616,000	10,416,000	2,799,000
A039	GENERAL			72,033,000	75,869,000	79,172,000
A09	Physical Assets			5,272,000	5,272,000	
A092	COMPUTER EQUIPMENT			572,000	572,000	
A095	PURCHASE OF TRANSPORT			3,550,000	3,550,000	
A096	PURCHASE OF PLANT & MACHINERY			650,000	650,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			776,000	3,826,000	815,000
A130	TRANSPORT			434,000	934,000	456,000
A131	MACHINERY AND EQUIPMENT			217,000	967,000	228,000
A132	FURNITURE AND FIXTURE			125,000	975,000	131,000
A138	GENERAL				950,000	
Total-DIRECTOR GENERAL LIVESTOCK HYDERBAD				115,581,000	127,011,520	121,587,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0668	DIRECTOR GENERAL LIVESTOCK EXTENSION HYDERABAD					
A01	Employees Related Expenses.			13,056,000	17,724,000	19,358,000
A011	PAY	21	21	8,328,000	9,945,000	10,427,000
A011-1	Pay of Officer	10	10	6,069,000	7,173,000	7,514,000
A011-2	Pay of Other Staff	11	11	2,259,000	2,772,000	2,913,000
A012	ALLOWANCES			4,728,000	7,779,000	8,931,000
A012-1	Regular Allowances			4,728,000	7,779,000	8,931,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			123,731,000	17,226,000	125,732,000
A032	COMMUNICATIONS			624,000	624,000	655,000
A033	UTILITIES			1,048,000		1,153,000
A034	OCCUPANCY COSTS			59,000	59,000	62,000
A038	TRAVEL & TRANSPORTATION			1,128,000	9,011,000	1,206,000
A039	GENERAL			120,872,000	7,532,000	122,656,000
A13	Repairs and Maintenance			243,000	4,784,000	255,000
A130	TRANSPORT			122,000	4,663,000	128,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	78,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-DIRECTOR GENERAL LIVESTOCK EXTENSION HYDERABAD				137,030,000	39,734,000	145,345,000
HB0744	STRENGTHENING OF VIRAL AND PROTOZOAN DISEASE DIAGNOSTICS FACILITIES (CVDL) TANDO JAM					
A03	Operating Expenses			48,780,000	60,104,000	60,033,000
A032	COMMUNICATIONS			147,000	147,000	154,000
A033	UTILITIES			366,000		403,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			4,402,000	8,892,000	4,681,000
A039	GENERAL			43,841,000	51,041,000	54,770,000
A13	Repairs and Maintenance			855,000	855,000	897,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			305,000	305,000	320,000
A131	MACHINERY AND EQUIPMENT			365,000	365,000	383,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
A137	COMPUTER EQUIPMENT			137,000	137,000	144,000
Total-STRENGTHENING OF VIRAL AND PROTOZOAN DISEASE DIAGNOSTICS FACILITIES (CVDL) TANDO JAM				49,635,000	60,959,000	60,930,000
HB0791	LIVESTOCK BREEDING SERVICES AUTHORITY SINDH HYDERABAD					
A05	Grants subsidies and Write off Loans			150,000,000	150,000,000	110,000,000
A052	GRANTS-DOMESTIC			150,000,000	150,000,000	110,000,000
Total-LIVESTOCK BREEDING SERVICES AUTHORITY SINDH HYDERABAD				150,000,000	150,000,000	110,000,000
JO0042	DEPUTY DIRECTOR LIVESTOCK/ANIMAL HUSB: KOHISTAN @ T.B K JAMSHORO					
A01	Employees Related Expenses.			17,651,000	21,970,000	24,807,000
A011	PAY	42	42	11,914,000	12,426,000	13,744,000
A011-1	Pay of Officer	22	22	7,553,000	8,950,000	9,383,000
A011-2	Pay of Other Staff	20	20	4,361,000	3,476,000	4,361,000
A012	ALLOWANCES			5,737,000	9,544,000	11,063,000
A012-1	Regular Allowances			5,736,000	9,543,000	11,062,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			9,372,000	8,573,000	10,263,000
A033	UTILITIES			810,000	11,000	891,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	772,000
A039	GENERAL			7,817,000	7,817,000	8,593,000
A13	Repairs and Maintenance			162,000	162,000	171,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			15,000	15,000	16,000
Total-DEPUTY DIRECTOR LISVESTOCK/ANIMAL HUSB: KOHISTAN @ T.B K JAMSHORO				27,185,000	30,705,000	35,241,000
KK0290	POULTRY PRODUCTION @ DISTRICT KASHMORE					
A01	Employees Related Expenses.			2,879,000	2,208,000	3,096,000
A011	PAY	5	5	1,992,000	1,319,000	1,992,000
A011-1	Pay of Officer	2	2	1,353,000	1,106,000	1,353,000
A011-2	Pay of Other Staff	3	3	639,000	213,000	639,000
A012	ALLOWANCES			887,000	889,000	1,104,000
A012-1	Regular Allowances			887,000	889,000	1,104,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			818,000	2,848,000	1,440,000
A038	TRAVEL & TRANSPORTATION			100,000	930,000	100,000
A039	GENERAL			718,000	1,918,000	1,340,000
A09	Physical Assets			50,000	50,000	50,000
A096	PURCHASE OF PLANT & MACHINERY			50,000	50,000	50,000
Total-POULTRY PRODUCTION @ DISTRICT KASHMORE				3,747,000	5,106,000	4,586,000
KQ0424	CENTRAL VETERINARY DIAGNOSTIC LABORATORY					
A01	Employees Related Expenses.			15,110,000	9,344,000	15,447,000
A011	PAY	20	20	10,073,000	5,192,000	9,850,000
A011-1	Pay of Officer	2	2	3,491,000	1,622,000	3,247,000
A011-2	Pay of Other Staff	18	18	6,582,000	3,570,000	6,603,000
A012	ALLOWANCES			5,037,000	4,152,000	5,597,000
A012-1	Regular Allowances			4,682,000	4,151,000	5,207,000
A012-2	Other Allowances (excluding			355,000	1,000	390,000
A03	Operating Expenses			2,508,000	12,104,000	6,333,000
A032	COMMUNICATIONS			40,000	40,000	41,000
A033	UTILITIES			436,000	32,000	479,000
A038	TRAVEL & TRANSPORTATION			661,000	4,161,000	691,000
A039	GENERAL			1,371,000	7,871,000	5,122,000
A09	Physical Assets					450,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			493,000	493,000	518,000
A130	TRANSPORT			141,000	141,000	148,000
A131	MACHINERY AND			310,000	310,000	326,000
	EQUIPMENT					
A132	FURNITURE AND			36,000	36,000	38,000
	FIXTURE					
A137	COMPUTER			6,000	6,000	6,000
	EQUIPMENT					
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY				18,111,000	21,941,000	22,748,000
KQ0427	GOVERNMENT FARMS KARACHI					
A01	Employees Related Expenses.			35,280,000	31,200,000	39,476,000
A011	PAY	73	73	22,041,000	17,087,000	22,358,000
A011-1	Pay of Officer	5	5	4,352,000	4,561,000	4,786,000
A011-2	Pay of Other Staff	68	68	17,689,000	12,526,000	17,572,000
A012	ALLOWANCES			13,239,000	14,113,000	17,118,000
A012-1	Regular Allowances			12,738,000	14,113,000	16,567,000
A012-2	Other Allowances (excluding			501,000		551,000
A03	Operating Expenses			21,226,000	39,754,000	41,801,000
A032	COMMUNICATIONS			82,000	82,000	86,000
A033	UTILITIES			4,430,000		4,873,000
A038	TRAVEL &			1,604,000	6,845,000	1,755,000
	TRANSPORTATION					
A039	GENERAL			15,110,000	32,827,000	35,087,000
A09	Physical Assets					517,000
A092	COMPUTER					360,000
	EQUIPMENT					
A096	PURCHASE OF					157,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			875,000	5,160,000	919,000
A130	TRANSPORT			119,000	119,000	125,000
A131	MACHINERY AND			715,000	5,000,000	751,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-GOVERNMENT FARMS KARACHI				57,381,000	76,114,000	82,713,000
KQ2690	SUREVEILLANCE AND CHARACTERIZATION OF CIRCULATING PATHOGENS OF POULTRY IN SINDH INCLUDING AVIAN INFLUENZA					
A01	Employees Related Expenses.			17,705,000	3,671,581	15,697,000
A011	PAY	61	61	14,081,000	3,463,581	14,081,000
A011-1	Pay of Officer	13	13	6,529,000	2,176,000	6,529,000
A011-2	Pay of Other Staff	48	48	7,552,000	1,287,581	7,552,000
A012	ALLOWANCES			3,624,000	208,000	1,616,000
A012-1	Regular Allowances			3,624,000	208,000	1,616,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			20,491,000	20,491,000	21,957,000
A032	COMMUNICATIONS			221,000	221,000	233,000
A033	UTILITIES			550,000	550,000	605,000
A038	TRAVEL & TRANSPORTATION			5,400,000	5,400,000	5,790,000
A039	GENERAL			14,320,000	14,320,000	15,329,000
Total-SUREVEILLANCE AND CHARACTERIZATION OF CIRCULATING PATHOGENS OF POULTRY IN SINDH INCLUDING AVIAN INFLUENZA				38,196,000	24,162,581	37,654,000
KQ2691	VACCINE TRAINING FACILITY AT KARACHI					
A01	Employees Related Expenses.			4,357,000	3,421,000	5,765,000
A011	PAY	23	23	3,918,000	1,997,000	3,918,000
A011-1	Pay of Officer	7	7	2,070,000	1,549,000	2,070,000
A011-2	Pay of Other Staff	16	16	1,848,000	448,000	1,848,000
A012	ALLOWANCES			439,000	1,424,000	1,847,000
A012-1	Regular Allowances			439,000	1,424,000	1,847,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,117,000	17,117,000	18,157,000
A032	COMMUNICATIONS			242,000	242,000	255,000
A033	UTILITIES			550,000	550,000	605,000
A034	OCCUPANCY COSTS			210,000	210,000	221,000
A038	TRAVEL & TRANSPORTATION			5,550,000	5,550,000	6,005,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			10,565,000	10,565,000	11,071,000
Total-VACCINE TRAINING FACILITY AT KARACHI				21,474,000	20,538,000	23,922,000
KX0049	MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH					
A03	Operating Expenses			4,091,000	4,091,000	4,500,000
A039	GENERAL			4,091,000	4,091,000	4,500,000
Total-MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH				4,091,000	4,091,000	4,500,000
KX0050	FIELD CONTROL OF DISEASES KHAIRPUR					
A01	Employees Related Expenses.			47,621,000	44,047,000	55,121,000
A011	PAY	87	87	31,860,000	24,733,000	31,940,000
A011-1	Pay of Officer	35	35	15,467,000	9,637,000	15,542,000
A011-2	Pay of Other Staff	52	52	16,393,000	15,096,000	16,398,000
A012	ALLOWANCES			15,761,000	19,314,000	23,181,000
A012-1	Regular Allowances			15,482,000	19,312,000	22,874,000
A012-2	Other Allowances (excluding			279,000	2,000	307,000
A03	Operating Expenses			4,398,000	3,990,000	4,745,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			472,000	64,000	519,000
A034	OCCUPANCY COSTS			86,000	86,000	90,000
A038	TRAVEL & TRANSPORTATION			1,957,000	1,957,000	2,092,000
A039	GENERAL			1,783,000	1,783,000	1,939,000
A13	Repairs and Maintenance			1,280,000	1,280,000	1,345,000
A130	TRANSPORT			1,032,000	1,032,000	1,084,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			131,000	131,000	138,000
Total-FIELD CONTROL OF DISEASES KHAIRPUR				53,299,000	49,317,000	61,211,000
KX0665	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SINDH KHAIRPUR MIRS					
A01	Employees Related Expenses.			1,579,000	1,786,000	1,944,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	982,000	990,000	1,030,000
A011-1	Pay of Officer	1	1	743,000	753,000	791,000
A011-2	Pay of Other Staff	1	1	239,000	237,000	239,000
A012	ALLOWANCES			597,000	796,000	914,000
A012-1	Regular Allowances			597,000	796,000	914,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			286,000	286,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SINDH KHAIRPUR MIRS				1,865,000	2,072,000	1,944,000
LN0071	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE					
A01	Employees Related Expenses.			10,661,000	11,070,000	12,551,000
A011	PAY	12	12	6,867,000	6,166,000	6,869,000
A011-1	Pay of Officer	2	2	2,653,000	2,242,000	2,653,000
A011-2	Pay of Other Staff	10	10	4,214,000	3,924,000	4,216,000
A012	ALLOWANCES			3,794,000	4,904,000	5,682,000
A012-1	Regular Allowances			3,794,000	4,904,000	5,682,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,227,000	1,823,000	2,407,000
A032	COMMUNICATIONS			40,000	40,000	41,000
A033	UTILITIES			436,000	32,000	479,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	501,000
A039	GENERAL			1,270,000	1,270,000	1,386,000
A13	Repairs and Maintenance			422,000	422,000	443,000
A130	TRANSPORT			92,000	92,000	97,000
A131	MACHINERY AND EQUIPMENT			306,000	306,000	321,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE				13,310,000	13,315,000	15,401,000
MX0042	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE MITHI					
A01	Employees Related Expenses.			6,159,000	6,000,000	7,794,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	4,285,000	3,282,000	4,569,000
A011-1	Pay of Officer	2	2	1,961,000	797,000	1,961,000
A011-2	Pay of Other Staff	9	9	2,324,000	2,485,000	2,608,000
A012	ALLOWANCES			1,874,000	2,718,000	3,225,000
A012-1	Regular Allowances			1,874,000	2,718,000	3,225,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,143,000	1,875,000	2,314,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			307,000	39,000	338,000
A038	TRAVEL & TRANSPORTATION			537,000	537,000	563,000
A039	GENERAL			1,267,000	1,267,000	1,380,000
A09	Physical Assets			561,000	561,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			75,000	75,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			456,000	456,000	478,000
A130	TRANSPORT			88,000	88,000	92,000
A131	MACHINERY AND EQUIPMENT			318,000	318,000	334,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE MITHI				9,319,000	8,892,000	10,586,000
NX0038	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE					
A01	Employees Related Expenses.			6,762,000	6,569,000	8,493,000
A011	PAY	10	10	4,783,000	3,744,000	5,105,000
A011-1	Pay of Officer	2	2	1,864,000	2,063,000	2,166,000
A011-2	Pay of Other Staff	8	8	2,919,000	1,681,000	2,939,000
A012	ALLOWANCES			1,979,000	2,825,000	3,388,000
A012-1	Regular Allowances			1,979,000	2,825,000	3,388,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			2,286,000	1,882,000	2,473,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			404,000		444,000
A038	TRAVEL & TRANSPORTATION			568,000	568,000	597,000
A039	GENERAL			1,290,000	1,290,000	1,407,000
A13	Repairs and Maintenance			394,000	394,000	414,000
A130	TRANSPORT			112,000	112,000	118,000
A131	MACHINERY AND EQUIPMENT			238,000	238,000	250,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE				9,442,000	8,845,000	11,380,000
NX0397	POULTRY PRODUCTION @ DISTRICT NAUSHEROFEROZE					
A01	Employees Related Expenses.			6,699,000	8,339,000	9,134,000
A011	PAY	9	9	4,226,000	4,663,000	4,896,000
A011-1	Pay of Officer	4	4	2,859,000	3,089,000	3,243,000
A011-2	Pay of Other Staff	5	5	1,367,000	1,574,000	1,653,000
A012	ALLOWANCES			2,473,000	3,676,000	4,238,000
A012-1	Regular Allowances			2,473,000	3,676,000	4,238,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,634,000	2,634,000	2,872,000
A038	TRAVEL & TRANSPORTATION			250,000	250,000	250,000
A039	GENERAL			1,384,000	2,384,000	2,622,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
Total-POULTRY PRODUCTION @ DISTRICT NAUSHEROFEROZE				8,433,000	11,073,000	12,106,000
QS0301	POULTRY PRODUCTION @ DISTRICT SHAHDAD KOT @ KAMBER					
A01	Employees Related Expenses.			2,478,000	1,903,000	2,745,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,814,000	1,168,000	1,814,000
A011-1	Pay of Officer	2	2	803,000	268,000	803,000
A011-2	Pay of Other Staff	2	2	1,011,000	900,000	1,011,000
A012	ALLOWANCES			664,000	735,000	931,000
A012-1	Regular Allowances			664,000	735,000	931,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			918,000	918,000	990,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			718,000	718,000	790,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
Total-POULTRY PRODUCTION @ DISTRICT SHAHDAD KOT @ KAMBER				3,496,000	2,921,000	3,835,000
SB0541	VETINARY CENTER ZAWAR BABU KHAN ZARDARI DISTRICT BENAZIRABAD					
A01	Employees Related Expenses.					2,242,000
A011	PAY		5			1,317,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		4			776,000
A012	ALLOWANCES					925,000
A012-1	Regular Allowances					925,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					525,000
A038	TRAVEL & TRANSPORTATION					100,000
A039	GENERAL					425,000
A09	Physical Assets					817,000
A092	COMPUTER EQUIPMENT					360,000
A096	PURCHASE OF PLANT & MACHINERY					157,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance					175,000
A131	MACHINERY AND EQUIPMENT					50,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					75,000
Total-VETINARY CENTER ZAWAR BABU KHAN ZARDARI DISTRICT BENAZIRABAD						3,759,000
SL0050	DISTRICT OFFICE ANIMAL HUSBANDRY SUJAWAL					
A01	Employees Related Expenses.			11,909,000	9,962,000	13,932,000
A011	PAY	33	33	8,537,000	5,582,000	8,614,000
A011-1	Pay of Officer	16	16	6,534,000	5,284,000	6,611,000
A011-2	Pay of Other Staff	17	17	2,003,000	298,000	2,003,000
A012	ALLOWANCES			3,372,000	4,380,000	5,318,000
A012-1	Regular Allowances			3,372,000	4,380,000	5,318,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,041,000	22,028,000	12,533,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			83,000		91,000
A038	TRAVEL & TRANSPORTATION			352,000	6,452,000	375,000
A039	GENERAL			597,000	15,567,000	12,058,000
A13	Repairs and Maintenance			87,000	87,000	91,000
A130	TRANSPORT			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
A137	COMPUTER EQUIPMENT			9,000	9,000	9,000
Total-DISTRICT OFFICE ANIMAL HUSBANDRY SUJAWAL				13,037,000	32,077,000	26,556,000
SL0051	DEPUTY DIRECTOR LIVESTOCK SUJAWAL					
A01	Employees Related Expenses.			8,292,000	7,963,000	9,427,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	5,147,000	4,279,000	5,156,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	5,147,000	4,279,000	5,156,000
A012	ALLOWANCES			3,145,000	3,684,000	4,271,000
A012-1	Regular Allowances			3,145,000	3,684,000	4,271,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,050,000	973,000	1,139,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			77,000		85,000
A038	TRAVEL & TRANSPORTATION			295,000	295,000	315,000
A039	GENERAL			669,000	669,000	730,000
A13	Repairs and Maintenance			67,000	67,000	70,000
A130	TRANSPORT			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-DEPUTY DIRECTOR LIVESTOCK SUJAWAL				9,409,000	9,003,000	10,636,000
SL0052	DEPUTY DIRECTOR PRODUCTION SUJAWAL					
A01	Employees Related Expenses.			1,811,000	1,656,000	2,597,000
A011	PAY	7	7	1,644,000	882,000	1,644,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	1,644,000	882,000	1,644,000
A012	ALLOWANCES			167,000	774,000	953,000
A012-1	Regular Allowances			167,000	774,000	953,000
A012-2	Other Allowances (excluding					
Total-DEPUTY DIRECTOR PRODUCTION SUJAWAL				1,811,000	1,656,000	2,597,000
SL0077	POULTRY PRODUCTION @ DISTRICT SUJAWAL					
A01	Employees Related Expenses.			2,992,000	1,363,000	3,101,000
A011	PAY	10	10	2,408,000	919,000	2,408,000
A011-1	Pay of Officer	3	3	1,310,000	553,000	1,310,000
A011-2	Pay of Other Staff	7	7	1,098,000	366,000	1,098,000
A012	ALLOWANCES			584,000	444,000	693,000
A012-1	Regular Allowances			584,000	444,000	693,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			868,000	868,000	940,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			150,000	150,000	150,000
A039	GENERAL			718,000	718,000	790,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
Total-POULTRY PRODUCTION @ DISTRICT SUJAWAL				3,960,000	2,331,000	4,141,000
SY0062	LIVE STOCK DEVELOPMENT PROJECT SUKKUR					
A01	Employees Related Expenses.			15,527,000	17,533,000	20,944,000
A011	PAY	28	28	10,295,000	9,854,000	11,570,000
A011-1	Pay of Officer	4	4	4,098,000	5,101,000	5,352,000
A011-2	Pay of Other Staff	24	24	6,197,000	4,753,000	6,218,000
A012	ALLOWANCES			5,232,000	7,679,000	9,374,000
A012-1	Regular Allowances			4,868,000	7,679,000	8,974,000
A012-2	Other Allowances (excluding			364,000		400,000
A03	Operating Expenses			9,101,000	8,592,000	9,951,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			748,000	239,000	823,000
A034	OCCUPANCY COSTS			185,000	185,000	194,000
A038	TRAVEL & TRANSPORTATION			1,109,000	1,109,000	1,192,000
A039	GENERAL			7,015,000	7,015,000	7,696,000
A13	Repairs and Maintenance			653,000	653,000	686,000
A130	TRANSPORT			78,000	78,000	82,000
A131	MACHINERY AND EQUIPMENT			519,000	519,000	545,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
Total-LIVE STOCK DEVELOPMENT PROJECT SUKKUR				25,281,000	26,778,000	31,581,000
SY0063	POULTRY PRODUCTION IN SINDH AT SUKKUR					
A01	Employees Related Expenses.			35,242,000	36,437,000	41,849,000
A011	PAY	49	49	22,127,000	20,047,000	22,876,000
A011-1	Pay of Officer	18	18	10,028,000	10,343,000	10,852,000
A011-2	Pay of Other Staff	31	31	12,099,000	9,704,000	12,024,000
A012	ALLOWANCES			13,115,000	16,390,000	18,973,000
A012-1	Regular Allowances			13,115,000	16,390,000	18,973,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			16,376,000	17,609,000	20,534,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			1,267,000		1,394,000
A038	TRAVEL & TRANSPORTATION			2,938,000	2,938,000	3,139,000
A039	GENERAL			12,116,000	14,616,000	15,943,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			3,069,000	3,069,000	3,222,000
A130	TRANSPORT			1,362,000	1,362,000	1,430,000
A131	MACHINERY AND EQUIPMENT			887,000	887,000	931,000
A132	FURNITURE AND FIXTURE			820,000	820,000	861,000
Total-POULTRY PRODUCTION IN SINDH AT SUKKUR				54,687,000	57,715,000	65,605,000
SY0064	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE					
A01	Employees Related Expenses.			8,862,000	10,254,000	11,274,000
A011	PAY	11	11	5,685,000	6,033,000	6,360,000
A011-1	Pay of Officer	2	2	3,009,000	3,503,000	3,668,000
A011-2	Pay of Other Staff	9	9	2,676,000	2,530,000	2,692,000
A012	ALLOWANCES			3,177,000	4,221,000	4,914,000
A012-1	Regular Allowances			3,177,000	4,221,000	4,914,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,465,000	1,982,000	3,766,000
A032	COMMUNICATIONS			40,000	40,000	41,000
A033	UTILITIES			1,532,000	49,000	1,685,000
A038	TRAVEL & TRANSPORTATION			575,000	575,000	603,000
A039	GENERAL			1,318,000	1,318,000	1,437,000
A13	Repairs and Maintenance			363,000	363,000	381,000
A130	TRANSPORT			119,000	119,000	125,000
A131	MACHINERY AND EQUIPMENT			211,000	211,000	222,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE				12,690,000	12,599,000	15,421,000
SY0065	GOVERNMENT FARMS SUKKUR					
A01	Employees Related Expenses.			33,560,000	36,356,000	40,697,000
A011	PAY	60	60	20,641,000	20,011,000	20,756,000
A011-1	Pay of Officer	4	4	4,757,000	4,759,000	4,822,000
A011-2	Pay of Other Staff	56	56	15,884,000	15,252,000	15,934,000
A012	ALLOWANCES			12,919,000	16,345,000	19,941,000
A012-1	Regular Allowances			11,780,000	16,345,000	18,688,000
A012-2	Other Allowances (excluding			1,139,000		1,253,000
A03	Operating Expenses			18,019,000	37,618,000	36,917,000
A032	COMMUNICATIONS			184,000	184,000	193,000
A033	UTILITIES			5,928,000	585,000	6,521,000
A034	OCCUPANCY COSTS			292,000	292,000	307,000
A038	TRAVEL & TRANSPORTATION			2,667,000	8,003,000	2,897,000
A039	GENERAL			8,948,000	28,554,000	26,999,000
A09	Physical Assets			1,118,000	1,118,000	
A092	COMPUTER EQUIPMENT			346,000	346,000	
A096	PURCHASE OF PLANT & MACHINERY			522,000	522,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	Repairs and Maintenance			1,179,000	1,179,000	1,238,000
A130	TRANSPORT			608,000	608,000	638,000
A131	MACHINERY AND EQUIPMENT			438,000	438,000	460,000
A132	FURNITURE AND FIXTURE			91,000	91,000	96,000
A137	COMPUTER EQUIPMENT			42,000	42,000	44,000
Total-GOVERNMENT FARMS SUKKUR				53,876,000	76,271,000	78,852,000
SY0066	DIRECTOR GENERAL LIVESTOCK EXTENSION SUK					
A01	Employees Related Expenses.			632,000	195,000	632,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY			569,000	189,000	569,000
A011-1	Pay of Officer			322,000	107,000	322,000
A011-2	Pay of Other Staff			247,000	82,000	247,000
A012	ALLOWANCES			63,000	6,000	63,000
A012-1	Regular Allowances			63,000	6,000	63,000
A012-2	Other Allowances (excluding					
Total-DIRECTOR GENERAL LIVESTOCK EXTENSION SUK				632,000	195,000	632,000
TN0040	GOVERNMENT FARMS T.M KHAN					
A01	Employees Related Expenses.			28,257,000	29,597,000	33,354,000
A011	PAY	58	58	18,081,000	16,487,000	18,137,000
A011-1	Pay of Officer	5	5	4,590,000	4,634,000	4,694,000
A011-2	Pay of Other Staff	53	53	13,491,000	11,853,000	13,443,000
A012	ALLOWANCES			10,176,000	13,110,000	15,217,000
A012-1	Regular Allowances			10,106,000	13,110,000	15,140,000
A012-2	Other Allowances (excluding			70,000		77,000
A03	Operating Expenses			14,980,000	35,965,000	33,473,000
A032	COMMUNICATIONS			56,000	56,000	58,000
A033	UTILITIES			3,055,000	977,000	3,361,000
A034	OCCUPANCY COSTS			1,305,000	1,305,000	1,370,000
A038	TRAVEL & TRANSPORTATION			2,374,000	7,297,000	2,580,000
A039	GENERAL			8,190,000	26,330,000	26,104,000
A13	Repairs and Maintenance			1,097,000	1,097,000	1,151,000
A130	TRANSPORT			207,000	207,000	217,000
A131	MACHINERY AND EQUIPMENT			763,000	763,000	801,000
A132	FURNITURE AND FIXTURE			63,000	63,000	66,000
A137	COMPUTER EQUIPMENT			64,000	64,000	67,000
Total-GOVERNMENT FARMS T.M KHAN				44,334,000	66,659,000	67,978,000
TN0041	PROVINCIAL VETERINARY HOSPITAL & DISPENSARY-I T.M KHAN					
A01	Employees Related Expenses.			3,781,000	3,218,000	4,329,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,727,000	1,911,000	2,724,000
A011-1	Pay of Officer	3	3	1,148,000	383,000	1,148,000
A011-2	Pay of Other Staff	8	8	1,579,000	1,528,000	1,576,000
A012	ALLOWANCES			1,054,000	1,307,000	1,605,000
A012-1	Regular Allowances			1,054,000	1,307,000	1,605,000
A012-2	Other Allowances (excluding					
Total-PROVINCIAL VETERINARY HOSPITAL & DISPENSARY-I T.M KHAN				3,781,000	3,218,000	4,329,000
TN0042	OTHER BREEDING OPERATIONS-I HYDERABAD					
A01	Employees Related Expenses.			640,000	1,212,000	1,330,000
A011	PAY	1	1	412,000	681,000	715,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	412,000	681,000	715,000
A012	ALLOWANCES			228,000	531,000	615,000
A012-1	Regular Allowances			228,000	531,000	615,000
A012-2	Other Allowances (excluding					
Total-OTHER BREEDING OPERATIONS-I HYDERABAD				640,000	1,212,000	1,330,000
TN0230	POULTRY PRODUCTION @ DISTRICT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			5,267,000	5,488,000	6,219,000
A011	PAY	9	9	3,390,000	3,044,000	3,390,000
A011-1	Pay of Officer	3	3	2,447,000	2,304,000	2,447,000
A011-2	Pay of Other Staff	6	6	943,000	740,000	943,000
A012	ALLOWANCES			1,877,000	2,444,000	2,829,000
A012-1	Regular Allowances			1,877,000	2,444,000	2,829,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			818,000	818,000	890,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			718,000	718,000	790,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
Total-POULTRY PRODUCTION @ DISTRICT TANDO MUHAMMAD KHAN				6,185,000	6,406,000	7,209,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0231	POULTRY PRODUCTION @ DISTRICT TANDO					
	ALLAHYAR					
A01	Employees Related Expenses.			4,569,000	3,696,000	4,950,000
A011	PAY	9	9	3,132,000	2,218,000	3,132,000
A011-1	Pay of Officer	3	3	2,189,000	1,904,000	2,189,000
A011-2	Pay of Other Staff	6	6	943,000	314,000	943,000
A012	ALLOWANCES			1,437,000	1,478,000	1,818,000
A012-1	Regular Allowances			1,437,000	1,478,000	1,818,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			918,000	918,000	990,000
A038	TRAVEL &			200,000	200,000	200,000
	TRANSPORTATION					
A039	GENERAL			718,000	718,000	790,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF			100,000	100,000	100,000
	PLANT & MACHINERY					
Total-POULTRY PRODUCTION @ DISTRICT TANDO				5,587,000	4,714,000	6,040,000
ALLAHYAR						
UT0034	GOVERNMENT FARMS UMER KOT					
A01	Employees Related Expenses.			40,986,000	33,747,000	44,371,000
A011	PAY	111	111	25,630,000	18,660,000	25,469,000
A011-1	Pay of Officer	10	10	8,169,000	5,630,000	8,165,000
A011-2	Pay of Other Staff	101	101	17,461,000	13,030,000	17,304,000
A012	ALLOWANCES			15,356,000	15,087,000	18,902,000
A012-1	Regular Allowances			14,400,000	15,087,000	17,850,000
A012-2	Other Allowances (excluding			956,000		1,052,000
A03	Operating Expenses			15,979,000	41,041,000	39,422,000
A032	COMMUNICATIONS			71,000	71,000	75,000
A033	UTILITIES			4,949,000	1,937,000	5,444,000
A034	OCCUPANCY COSTS			1,659,000	1,659,000	1,742,000
A038	TRAVEL &			2,701,000	7,141,000	2,947,000
	TRANSPORTATION					
A039	GENERAL			6,599,000	30,233,000	29,214,000
A09	Physical Assets			1,166,000	1,166,000	32,000
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			480,000	480,000	32,000
	PLANT & MACHINERY					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			400,000	400,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,399,000	1,399,000	1,469,000
A130	TRANSPORT			441,000	441,000	463,000
A131	MACHINERY AND			704,000	704,000	739,000
	EQUIPMENT					
A132	FURNITURE AND			254,000	254,000	267,000
	FIXTURE					
Total-GOVERNMENT FARMS UMER KOT				59,530,000	77,353,000	85,294,000
BI0040	FIELD CONTROL OF DISEASES (ANIMAL)					
	BADIN					
A01	Employees Related Expenses.			73,724,000	66,993,000	82,008,000
A011	PAY	114	114	47,087,000	37,584,000	47,085,000
A011-1	Pay of Officer	49	49	30,149,000	23,513,000	30,181,000
A011-2	Pay of Other Staff	65	65	16,938,000	14,071,000	16,904,000
A012	ALLOWANCES			26,637,000	29,409,000	34,923,000
A012-1	Regular Allowances			26,400,000	29,409,000	34,662,000
A012-2	Other Allowances (excluding			237,000		261,000
A03	Operating Expenses			21,120,000	18,338,000	23,034,000
A032	COMMUNICATIONS			160,000	160,000	168,000
A033	UTILITIES			2,843,000	61,000	3,127,000
A034	OCCUPANCY COSTS			118,000	118,000	130,000
A038	TRAVEL &			2,747,000	2,747,000	2,934,000
	TRANSPORTATION					
A039	GENERAL			15,252,000	15,252,000	16,675,000
A13	Repairs and Maintenance			997,000	997,000	1,048,000
A130	TRANSPORT			533,000	533,000	560,000
A131	MACHINERY AND			151,000	151,000	159,000
	EQUIPMENT					
A132	FURNITURE AND			173,000	173,000	182,000
	FIXTURE					
A137	COMPUTER			140,000	140,000	147,000
	EQUIPMENT					
Total-FIELD CONTROL OF DISEASES (ANIMAL)				95,841,000	86,328,000	106,090,000
BADIN						
BI0046	POULTRY PRODUCTION (ANIMAL HUSB) BADIN					
A01	Employees Related Expenses.			15,667,000	16,993,000	19,109,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	10,189,000	9,684,000	10,601,000
A011-1	Pay of Officer	9	9	4,673,000	4,864,000	5,104,000
A011-2	Pay of Other Staff	12	12	5,516,000	4,820,000	5,497,000
A012	ALLOWANCES			5,478,000	7,309,000	8,508,000
A012-1	Regular Allowances			5,478,000	7,309,000	8,508,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,121,000	2,965,000	3,342,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			156,000		172,000
A038	TRAVEL & TRANSPORTATION			710,000	710,000	755,000
A039	GENERAL			2,210,000	2,210,000	2,368,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			436,000	436,000	150,000
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	150,000
A13	Repairs and Maintenance			180,000	180,000	189,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-POULTRY PRODUCTION (ANIMAL HUSB) BADIN				19,404,000	21,774,000	22,790,000
BI0047	LIVE STOCK DEV PROJECT (ANIMAL HUSB)					
A01	Employees Related Expenses.			11,288,000	13,616,000	15,286,000
A011	PAY	11	11	7,248,000	7,742,000	8,364,000
A011-1	Pay of Officer	5	5	3,247,000	4,162,000	4,367,000
A011-2	Pay of Other Staff	6	6	4,001,000	3,580,000	3,997,000
A012	ALLOWANCES			4,040,000	5,874,000	6,922,000
A012-1	Regular Allowances			3,951,000	5,874,000	6,824,000
A012-2	Other Allowances (excluding			89,000		98,000
A03	Operating Expenses			3,030,000	2,826,000	3,282,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			215,000	11,000	236,000
A038	TRAVEL & TRANSPORTATION			488,000	488,000	522,000
A039	GENERAL			2,296,000	2,296,000	2,492,000
A13	Repairs and Maintenance			260,000	260,000	273,000
A130	TRANSPORT			106,000	106,000	111,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			103,000	103,000	108,000
Total-LIVE STOCK DEV PROJECT (ANIMAL HUSB)				14,578,000	16,702,000	18,841,000
DD0038	LIVE STOCK ANIMAL					
A01	Employees Related Expenses.			11,903,000	9,903,000	13,827,000
A011	PAY	13	13	8,309,000	5,638,000	8,607,000
A011-1	Pay of Officer	9	9	5,730,000	2,898,000	5,730,000
A011-2	Pay of Other Staff	4	4	2,579,000	2,740,000	2,877,000
A012	ALLOWANCES			3,594,000	4,265,000	5,220,000
A012-1	Regular Allowances			3,588,000	4,261,000	5,213,000
A012-2	Other Allowances (excluding			6,000	4,000	7,000
A03	Operating Expenses			709,000	3,000	780,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			706,000		777,000
Total-LIVE STOCK ANIMAL				12,612,000	9,906,000	14,607,000
DD0039	LIVE STOCK PRODUCTION OFFICER					
A01	Employees Related Expenses.			9,072,000	12,566,570	15,176,000
A011	PAY	11	11	6,112,000	7,196,000	8,859,000
A011-1	Pay of Officer	5	5	2,619,000	5,148,000	5,397,000
A011-2	Pay of Other Staff	6	6	3,493,000	2,048,000	3,462,000
A012	ALLOWANCES			2,960,000	5,370,570	6,317,000
A012-1	Regular Allowances			2,901,000	5,274,000	6,252,000
A012-2	Other Allowances (excluding			59,000	96,570	65,000
A03	Operating Expenses			594,000	433,000	648,000
A032	COMMUNICATIONS			11,000	11,000	12,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			416,000	416,000	453,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-LIVE STOCK PRODUCTION OFFICER				9,713,000	13,046,570	15,873,000
DD0040	POULTRY DEVELOPMENT					
A01	Employees Related Expenses.			14,468,000	14,382,000	16,809,000
A011	PAY	22	22	9,247,000	8,000,000	9,254,000
A011-1	Pay of Officer	9	9	4,809,000	4,539,000	4,809,000
A011-2	Pay of Other Staff	13	13	4,438,000	3,461,000	4,445,000
A012	ALLOWANCES			5,221,000	6,382,000	7,555,000
A012-1	Regular Allowances			5,107,000	6,382,000	7,430,000
A012-2	Other Allowances (excluding			114,000		125,000
A03	Operating Expenses			4,602,000	4,916,000	6,112,000
A032	COMMUNICATIONS			56,000	56,000	58,000
A033	UTILITIES			698,000	12,000	768,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			685,000	685,000	721,000
A039	GENERAL			3,144,000	4,144,000	4,545,000
A09	Physical Assets			410,000	410,000	200,000
A096	PURCHASE OF PLANT & MACHINERY			410,000	410,000	200,000
A13	Repairs and Maintenance			264,000	264,000	277,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	107,000
A132	FURNITURE AND FIXTURE			60,000	60,000	63,000
Total-POULTRY DEVELOPMENT				19,744,000	19,972,000	23,398,000
DD0042	ANIMAL					
A01	Employees Related Expenses.			4,895,000	5,699,000	6,150,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,098,000	3,094,000	3,180,000
A011-1	Pay of Officer	2	2	1,500,000	1,490,000	1,500,000
A011-2	Pay of Other Staff	8	8	1,598,000	1,604,000	1,680,000
A012	ALLOWANCES			1,797,000	2,605,000	2,970,000
A012-1	Regular Allowances			1,797,000	2,605,000	2,970,000
A012-2	Other Allowances (excluding					
Total-ANIMAL				4,895,000	5,699,000	6,150,000
DD0043	MUFFASIL VETERINARY HOSPITALS					
A03	Operating Expenses			9,159,000	12,959,000	14,255,000
A039	GENERAL			9,159,000	12,959,000	14,255,000
Total-MUFFASIL VETERINARY HOSPITALS				9,159,000	12,959,000	14,255,000
DD0044	ANIMAL					
A01	Employees Related Expenses.			20,816,000	23,297,000	25,470,000
A011	PAY	28	28	13,262,000	12,894,000	13,597,000
A011-1	Pay of Officer	9	9	4,175,000	4,309,000	4,524,000
A011-2	Pay of Other Staff	19	19	9,087,000	8,585,000	9,073,000
A012	ALLOWANCES			7,554,000	10,403,000	11,873,000
A012-1	Regular Allowances			7,549,000	10,298,000	11,868,000
A012-2	Other Allowances (excluding			5,000	105,000	5,000
Total-ANIMAL				20,816,000	23,297,000	25,470,000
DD0045	LIVE STOCK ANIMAL					
A01	Employees Related Expenses.			18,264,000	14,333,000	19,885,000
A011	PAY	31	31	12,740,000	8,570,000	12,758,000
A011-1	Pay of Officer	7	7	4,310,000	1,437,000	4,310,000
A011-2	Pay of Other Staff	24	24	8,430,000	7,133,000	8,448,000
A012	ALLOWANCES			5,524,000	5,763,000	7,127,000
A012-1	Regular Allowances			5,521,000	5,762,000	7,124,000
A012-2	Other Allowances (excluding			3,000	1,000	3,000
A03	Operating Expenses			136,000	28,000	148,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			108,000		119,000
A034	OCCUPANCY COSTS			20,000	20,000	21,000
Total-LIVE STOCK ANIMAL				18,400,000	14,361,000	20,033,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0046	LIVE STOCK ANIMAL HUSBANDRY					
A01	Employees Related Expenses.			5,610,000	3,082,000	5,882,000
A011	PAY	10	10	4,087,000	1,724,000	4,087,000
A011-1	Pay of Officer	7	7	2,458,000	796,000	2,458,000
A011-2	Pay of Other Staff	3	3	1,629,000	928,000	1,629,000
A012	ALLOWANCES			1,523,000	1,358,000	1,795,000
A012-1	Regular Allowances			1,523,000	1,358,000	1,795,000
A012-2	Other Allowances (excluding					
Total-LIVE STOCK ANIMAL HUSBANDRY				5,610,000	3,082,000	5,882,000
DD0048	FIELD CONTROL DISEASE ANIMAL HUSBANDRY					
A01	Employees Related Expenses.			77,448,000	82,673,000	91,561,000
A011	PAY	77	77	49,756,000	46,044,000	49,452,000
A011-1	Pay of Officer	36	36	24,313,000	22,968,000	24,113,000
A011-2	Pay of Other Staff	41	41	25,443,000	23,076,000	25,339,000
A012	ALLOWANCES			27,692,000	36,629,000	42,109,000
A012-1	Regular Allowances			27,674,000	36,417,000	42,089,000
A012-2	Other Allowances (excluding			18,000	212,000	20,000
A03	Operating Expenses			2,914,000	11,266,000	9,025,000
A032	COMMUNICATIONS			84,000	84,000	89,000
A033	UTILITIES			58,000		64,000
A034	OCCUPANCY COSTS			38,000	38,000	40,000
A038	TRAVEL &			273,000	3,273,000	292,000
	TRANSPORTATION					
A039	GENERAL			2,461,000	7,871,000	8,540,000
A13	Repairs and Maintenance			359,000	359,000	377,000
A130	TRANSPORT			54,000	54,000	57,000
A131	MACHINERY AND			205,000	205,000	215,000
	EQUIPMENT					
A132	FURNITURE AND			100,000	100,000	105,000
	FIXTURE					
Total-FIELD CONTROL DISEASE ANIMAL HUSBANDRY				80,721,000	94,298,000	100,963,000
GO0040	SUPERINTENDENCE GHOTKI					
A01	Employees Related Expenses.			5,227,000	8,286,000	9,103,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	3,428,000	4,796,000	5,050,000
A011-1	Pay of Officer	4	4	2,987,000	4,398,000	4,611,000
A011-2	Pay of Other Staff			441,000	398,000	439,000
A012	ALLOWANCES			1,799,000	3,490,000	4,053,000
A012-1	Regular Allowances			1,799,000	3,490,000	4,053,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,216,000	4,181,000	4,629,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			35,000		39,000
A038	TRAVEL & TRANSPORTATION			121,000	121,000	131,000
A039	GENERAL			4,044,000	4,044,000	4,442,000
A13	Repairs and Maintenance			67,000	67,000	70,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-SUPERINTENDENCE GHOTKI				9,510,000	12,534,000	13,802,000
GO0041	LIVE STOCK DEV PROJECT GHK					
A01	Employees Related Expenses.			14,146,000	16,235,000	17,782,000
A011	PAY	19	19	9,310,000	9,245,000	9,704,000
A011-1	Pay of Officer	5	5	4,794,000	4,957,000	5,188,000
A011-2	Pay of Other Staff	14	14	4,516,000	4,288,000	4,516,000
A012	ALLOWANCES			4,836,000	6,990,000	8,078,000
A012-1	Regular Allowances			4,836,000	6,990,000	8,078,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,216,000	4,942,000	2,723,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			44,000		48,000
A038	TRAVEL & TRANSPORTATION			208,000	2,708,000	224,000
A039	GENERAL			948,000	2,218,000	2,434,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			65,000	65,000	68,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-LIVE STOCK DEV PROJECT GHK				15,427,000	21,442,000	20,573,000
GO0042	PROVINCIAL VETERINARY HOSPITAL					
A01	Employees Related Expenses.			9,981,000	9,068,000	11,693,000
A011	PAY	19	19	6,857,000	5,096,000	6,963,000
A011-1	Pay of Officer	7	7	3,422,000	1,853,000	3,499,000
A011-2	Pay of Other Staff	12	12	3,435,000	3,243,000	3,464,000
A012	ALLOWANCES			3,124,000	3,972,000	4,730,000
A012-1	Regular Allowances			3,124,000	3,972,000	4,730,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,358,000	1,314,000	1,482,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			44,000		48,000
A038	TRAVEL & TRANSPORTATION			160,000	160,000	171,000
A039	GENERAL			1,138,000	1,138,000	1,246,000
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-PROVINCIAL VETERINARY HOSPITAL				11,404,000	10,447,000	13,243,000
GO0043	FIELD CONTROL OF DISEASES GHK					
A01	Employees Related Expenses.			34,428,000	40,612,000	44,274,000
A011	PAY	46	46	22,120,000	22,716,000	23,657,000
A011-1	Pay of Officer	23	23	11,964,000	12,840,000	13,482,000
A011-2	Pay of Other Staff	23	23	10,156,000	9,876,000	10,175,000
A012	ALLOWANCES			12,308,000	17,896,000	20,617,000
A012-1	Regular Allowances			12,308,000	17,896,000	20,617,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,165,000	1,121,000	1,269,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			44,000		48,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	160,000
A039	GENERAL			955,000	955,000	1,044,000
A13	Repairs and Maintenance			59,000	59,000	62,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-FIELD CONTROL OF DISEASES GHK				35,652,000	41,792,000	45,605,000
GO0044	OTHER BREEDING OPERATIONS GHK					
A01	Employees Related Expenses.			2,332,000	2,638,000	2,858,000
A011	PAY	4	4	1,486,000	1,443,000	1,493,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,486,000	1,443,000	1,493,000
A012	ALLOWANCES			846,000	1,195,000	1,365,000
A012-1	Regular Allowances			846,000	1,195,000	1,365,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			258,000	214,000	276,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			44,000		48,000
A038	TRAVEL & TRANSPORTATION			123,000	123,000	133,000
A039	GENERAL			75,000	75,000	78,000
A13	Repairs and Maintenance			59,000	59,000	62,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-OTHER BREEDING OPERATIONS GHK				2,649,000	2,911,000	3,196,000
HB0118	LIVESTOCK/AHHYDERABAD					
A01	Employees Related Expenses.			37,860,000	41,384,000	47,827,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	26,632,000	23,583,000	26,680,000
A011-1	Pay of Officer	19	19	20,707,000	19,474,000	20,751,000
A011-2	Pay of Other Staff	21	21	5,925,000	4,109,000	5,929,000
A012	ALLOWANCES			11,228,000	17,801,000	21,147,000
A012-1	Regular Allowances			10,889,000	17,801,000	20,774,000
A012-2	Other Allowances (excluding			339,000		373,000
A03	Operating Expenses			1,871,000	1,500,250	1,838,000
A032	COMMUNICATIONS			115,000	115,000	121,000
A033	UTILITIES			291,000	56,750	320,000
A034	OCCUPANCY COSTS			182,000	45,500	
A038	TRAVEL &			273,000	273,000	296,000
	TRANSPORTATION					
A039	GENERAL			1,010,000	1,010,000	1,101,000
A13	Repairs and Maintenance			183,000	183,000	191,000
A130	TRANSPORT			106,000	106,000	111,000
A131	MACHINERY AND			29,000	29,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			26,000	26,000	27,000
	FIXTURE					
A137	COMPUTER			22,000	22,000	23,000
	EQUIPMENT					
Total-LIVESTOCK/AHHYDERABAD				39,914,000	43,067,250	49,856,000
HB0119	POULTDY DEV HYD					
A01	Employees Related Expenses.			18,008,000	20,850,000	22,925,000
A011	PAY	28	28	11,239,000	11,569,000	12,145,000
A011-1	Pay of Officer	11	11	6,218,000	6,443,000	6,765,000
A011-2	Pay of Other Staff	17	17	5,021,000	5,126,000	5,380,000
A012	ALLOWANCES			6,769,000	9,281,000	10,780,000
A012-1	Regular Allowances			6,659,000	9,281,000	10,659,000
A012-2	Other Allowances (excluding			110,000		121,000
A03	Operating Expenses			2,949,000	2,312,250	2,999,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			557,000	56,750	613,000
A034	OCCUPANCY COSTS			182,000	45,500	
A038	TRAVEL &			750,000	750,000	793,000
	TRANSPORTATION					
A039	GENERAL			1,382,000	1,382,000	1,511,000
A09	Physical Assets			300,000	300,000	300,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			300,000	300,000	300,000
A13	Repairs and Maintenance			419,000	419,000	440,000
A130	TRANSPORT			212,000	212,000	223,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	111,000
A132	FURNITURE AND FIXTURE			101,000	101,000	106,000
Total-POULTRY DEV HYD				21,676,000	23,881,250	26,664,000
HB0120	LIVESTOCK PRODUCTION OFFICER AI CENTDE					
A01	Employees Related Expenses.			13,098,000	14,163,000	15,674,000
A011	PAY	6	6	8,509,000	7,958,000	8,495,000
A011-1	Pay of Officer	4	4	4,910,000	4,831,000	4,901,000
A011-2	Pay of Other Staff	2	2	3,599,000	3,127,000	3,594,000
A012	ALLOWANCES			4,589,000	6,205,000	7,179,000
A012-1	Regular Allowances			4,589,000	6,205,000	7,179,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,639,000	8,661,250	7,088,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			442,000	56,750	487,000
A034	OCCUPANCY COSTS			182,000	45,500	
A038	TRAVEL & TRANSPORTATION			210,000	1,210,000	228,000
A039	GENERAL			722,000	7,266,000	6,286,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			350,000	350,000	369,000
A130	TRANSPORT			170,000	170,000	179,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			90,000	90,000	95,000
A137	COMPUTER EQUIPMENT			70,000	70,000	74,000
Total-LIVESTOCK PRODUCTION OFFICER AI CENTDE				15,087,000	23,374,250	23,131,000
HB0121	LIVESTOCK/AHHYDERABAD					
A01	Employees Related Expenses.			23,049,000	20,586,199	27,293,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	15,929,000	11,302,000	15,933,000
A011-1	Pay of Officer	5	5	6,393,000	4,747,000	6,392,000
A011-2	Pay of Other Staff	18	18	9,536,000	6,555,000	9,541,000
A012	ALLOWANCES			7,120,000	9,284,199	11,360,000
A012-1	Regular Allowances			6,791,000	9,234,000	10,998,000
A012-2	Other Allowances (excluding			329,000	50,199	362,000
A03	Operating Expenses			3,538,000	1,949,250	3,670,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			1,509,000	56,750	1,660,000
A034	OCCUPANCY COSTS			182,000	45,500	
A038	TRAVEL & TRANSPORTATION			643,000	643,000	704,000
A039	GENERAL			1,151,000	1,151,000	1,250,000
A09	Physical Assets					1,784,000
A092	COMPUTER EQUIPMENT					720,000
A096	PURCHASE OF PLANT & MACHINERY					564,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			516,000	516,000	542,000
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			139,000	139,000	146,000
A132	FURNITURE AND FIXTURE			118,000	118,000	124,000
A137	COMPUTER EQUIPMENT			48,000	48,000	50,000
Total-LIVESTOCK/AHHYDERABAD				27,103,000	23,051,449	33,289,000
HB0122	LIVESTOCK/AH HYDERABAD					
A01	Employees Related Expenses.			17,060,000	13,305,000	19,314,000
A011	PAY	22	22	11,966,000	7,264,000	11,957,000
A011-1	Pay of Officer	7	7	5,117,000	1,541,000	5,117,000
A011-2	Pay of Other Staff	15	15	6,849,000	5,723,000	6,840,000
A012	ALLOWANCES			5,094,000	6,041,000	7,357,000
A012-1	Regular Allowances			5,094,000	6,041,000	7,357,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,201,000	31,814,250	25,310,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			227,000	56,750	250,000
A034	OCCUPANCY COSTS			182,000	45,500	
A038	TRAVEL & TRANSPORTATION			38,000	5,038,000	38,000
A039	GENERAL			10,733,000	26,653,000	25,000,000
A13	Repairs and Maintenance			44,000	44,000	46,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-LIVESTOCK/AH HYDERABAD				28,305,000	45,163,250	44,670,000
HB0123	LIVESTOCK/AHHYDERABAD					
A01	Employees Related Expenses.			28,406,000	33,192,000	36,575,000
A011	PAY	35	35	18,110,000	18,206,000	19,147,000
A011-1	Pay of Officer	18	18	12,513,000	11,902,000	12,530,000
A011-2	Pay of Other Staff	17	17	5,597,000	6,304,000	6,617,000
A012	ALLOWANCES			10,296,000	14,986,000	17,428,000
A012-1	Regular Allowances			9,896,000	14,819,000	16,988,000
A012-2	Other Allowances (excluding			400,000	167,000	440,000
A03	Operating Expenses			1,495,000	1,188,250	1,436,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			227,000	56,750	250,000
A034	OCCUPANCY COSTS			182,000	45,500	
A038	TRAVEL & TRANSPORTATION			193,000	193,000	209,000
A039	GENERAL			844,000	844,000	926,000
A13	Repairs and Maintenance			123,000	123,000	129,000
A130	TRANSPORT			57,000	57,000	60,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-LIVESTOCK/AHHYDERABAD				30,024,000	34,503,250	38,140,000
HB0124	LIVESTOCK/AH HYDERABAD					
A03	Operating Expenses			2,077,000	2,077,000	2,285,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,077,000	2,077,000	2,285,000
Total-LIVESTOCK/AH HYDERABAD				2,077,000	2,077,000	2,285,000
HB0125	LIVESTOCK/AH HYDERABAD					
A01	Employees Related Expenses.			23,523,000	17,993,000	27,159,000
A011	PAY	24	24	17,144,000	9,857,000	17,153,000
A011-1	Pay of Officer	5	5	6,705,000	3,267,000	6,705,000
A011-2	Pay of Other Staff	19	19	10,439,000	6,590,000	10,448,000
A012	ALLOWANCES			6,379,000	8,136,000	10,006,000
A012-1	Regular Allowances			6,379,000	8,136,000	10,006,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,869,000	1,175,250	2,947,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			1,614,000	56,750	1,776,000
A034	OCCUPANCY COSTS			182,000	45,500	
A038	TRAVEL & TRANSPORTATION			207,000	207,000	225,000
A039	GENERAL			844,000	844,000	923,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			68,000	68,000	71,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-LIVESTOCK/AH HYDERABAD				26,460,000	20,436,250	30,177,000
HB0126	LIVESTOCK/AH HYDERABAD					
A01	Employees Related Expenses.			5,044,000	3,507,000	5,721,000
A011	PAY	9	9	3,675,000	1,863,000	3,682,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	3,675,000	1,863,000	3,682,000
A012	ALLOWANCES			1,369,000	1,644,000	2,039,000
A012-1	Regular Allowances			1,369,000	1,644,000	2,039,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,512,000	1,205,250	1,450,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			227,000	56,750	250,000
A034	OCCUPANCY COSTS			182,000	45,500	
A038	TRAVEL & TRANSPORTATION			271,000	271,000	292,000
A039	GENERAL			810,000	810,000	885,000
A13	Repairs and Maintenance			282,000	282,000	296,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			203,000	203,000	213,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-LIVESTOCK/AH HYDERABAD				6,838,000	4,994,250	7,467,000
JK0037	FIELD CONTROL OF DISEASES JACOBABAD					
A01	Employees Related Expenses.			36,324,000	27,827,000	42,171,000
A011	PAY	63	63	26,844,000	15,475,000	26,898,000
A011-1	Pay of Officer	29	29	14,956,000	3,923,000	14,978,000
A011-2	Pay of Other Staff	34	34	11,888,000	11,552,000	11,920,000
A012	ALLOWANCES			9,480,000	12,352,000	15,273,000
A012-1	Regular Allowances			9,480,000	12,352,000	15,273,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,627,000	1,627,000	1,769,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A034	OCCUPANCY COSTS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			234,000	234,000	250,000
A039	GENERAL			1,351,000	1,351,000	1,475,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			145,000	145,000	152,000
A130	TRANSPORT			57,000	57,000	60,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-FIELD CONTROL OF DISEASES JACOBABAD				38,096,000	29,999,000	44,092,000
JK0038	SUPERINTENDENCE JACOBABAD					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,135,000	3,478,000	3,753,000
A011	PAY	2	2	2,071,000	2,030,000	2,068,000
A011-1	Pay of Officer	2	2	2,071,000	2,030,000	2,068,000
A012	ALLOWANCES			1,064,000	1,448,000	1,685,000
A012-1	Regular Allowances			1,064,000	1,448,000	1,685,000
A012-2	Other Allowances (excluding					
Total-SUPERINTENDENCE JACOBABAD				3,135,000	3,478,000	3,753,000
JK0039	LIVESTOCK PRODUCTION EXT & ARTIFICIAL					
A01	Employees Related Expenses.			10,628,000	9,908,000	12,564,000
A011	PAY	10	10	7,168,000	5,653,000	7,502,000
A011-1	Pay of Officer	4	4	4,587,000	3,242,000	4,929,000
A011-2	Pay of Other Staff	6	6	2,581,000	2,411,000	2,573,000
A012	ALLOWANCES			3,460,000	4,255,000	5,062,000
A012-1	Regular Allowances			3,460,000	4,255,000	5,062,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,620,000	597,000	2,865,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			2,055,000	32,000	2,260,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			494,000	494,000	533,000
A13	Repairs and Maintenance			88,000	88,000	92,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-LIVESTOCK PRODUCTION EXT & ARTIFICIAL				13,336,000	10,593,000	15,521,000
JK0040	PROVINCIAL VETERINARY HOSPITAL					
A01	Employees Related Expenses.			11,323,000	14,210,000	15,582,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	7,219,000	8,069,000	8,473,000
A011-1	Pay of Officer	6	6	5,516,000	5,573,000	5,852,000
A011-2	Pay of Other Staff	11	11	1,703,000	2,496,000	2,621,000
A012	ALLOWANCES			4,104,000	6,141,000	7,109,000
A012-1	Regular Allowances			4,104,000	6,141,000	7,109,000
A012-2	Other Allowances (excluding					
Total-PROVINCIAL VETERINARY HOSPITAL				11,323,000	14,210,000	15,582,000
JK0041	OTHER BREEDING OPERATION					
A01	Employees Related Expenses.			1,116,000	1,092,000	1,330,000
A011	PAY	4	4	750,000	597,000	750,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	750,000	597,000	750,000
A012	ALLOWANCES			366,000	495,000	580,000
A012-1	Regular Allowances			366,000	495,000	580,000
A012-2	Other Allowances (excluding					
Total-OTHER BREEDING OPERATION				1,116,000	1,092,000	1,330,000
JK0042	MUFASSIL VETERINARY HOSPITALS AND					
A03	Operating Expenses			8,466,000	8,466,000	9,304,000
A039	GENERAL			8,466,000	8,466,000	9,304,000
Total-MUFASSIL VETERINARY HOSPITALS AND				8,466,000	8,466,000	9,304,000
JK0043	POULTRY PRODUCTION JACOBABAD					
A01	Employees Related Expenses.			11,734,000	9,853,000	13,399,000
A011	PAY	17	17	8,148,000	5,462,000	8,114,000
A011-1	Pay of Officer	5	5	2,948,000	487,000	2,948,000
A011-2	Pay of Other Staff	12	12	5,200,000	4,975,000	5,166,000
A012	ALLOWANCES			3,586,000	4,391,000	5,285,000
A012-1	Regular Allowances			3,586,000	4,391,000	5,285,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,572,000	1,572,000	1,697,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			12,000	12,000	13,000
A034	OCCUPANCY COSTS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			479,000	479,000	505,000
A039	GENERAL			1,051,000	1,051,000	1,148,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			466,000	466,000	100,000
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			180,000	180,000	100,000
A13	Repairs and Maintenance			201,000	201,000	211,000
A130	TRANSPORT			117,000	117,000	123,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-POULTRY PRODUCTION JACOBABAD				13,973,000	12,092,000	15,407,000
JO0037	LIVESTOCK ANIMAL HUSB					
A01	Employees Related Expenses.			70,439,000	69,057,000	80,479,000
A011	PAY	79	79	44,108,000	38,291,000	44,212,000
A011-1	Pay of Officer	35	35	29,578,000	25,202,000	29,620,000
A011-2	Pay of Other Staff	44	44	14,530,000	13,089,000	14,592,000
A012	ALLOWANCES			26,331,000	30,766,000	36,267,000
A012-1	Regular Allowances			25,864,000	30,765,000	35,753,000
A012-2	Other Allowances (excluding			467,000	1,000	514,000
A03	Operating Expenses			14,657,000	26,990,000	23,657,000
A032	COMMUNICATIONS			197,000	197,000	207,000
A033	UTILITIES			848,000	17,000	933,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			1,499,000	4,499,000	1,549,000
A039	GENERAL			12,106,000	22,270,000	20,961,000
A09	Physical Assets			1,298,000	1,298,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			512,000	512,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			303,000	303,000	319,000
A130	TRANSPORT			152,000	152,000	160,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			18,000	18,000	19,000
Total-LIVESTOCK ANIMAL HUSB				86,697,000	97,648,000	104,455,000
JO0038	POULTRY JS					
A01	Employees Related Expenses.			17,393,000	23,705,000	27,762,000
A011	PAY	25	25	10,710,000	13,333,000	15,051,000
A011-1	Pay of Officer	13	13	6,858,000	10,677,000	11,199,000
A011-2	Pay of Other Staff	12	12	3,852,000	2,656,000	3,852,000
A012	ALLOWANCES			6,683,000	10,372,000	12,711,000
A012-1	Regular Allowances			6,088,000	10,372,000	12,056,000
A012-2	Other Allowances (excluding			595,000		655,000
A03	Operating Expenses			4,114,000	3,981,000	4,461,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			141,000	8,000	155,000
A034	OCCUPANCY COSTS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			784,000	784,000	826,000
A039	GENERAL			3,137,000	3,137,000	3,426,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	Repairs and Maintenance			254,000	254,000	266,000
A130	TRANSPORT			122,000	122,000	128,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			27,000	27,000	28,000
Total-POULTRY JS				21,861,000	28,040,000	32,589,000
JO0040	LIVE STOCK PRODUCTION					
A01	Employees Related Expenses.			11,923,000	12,952,000	14,413,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	7,860,000	7,384,000	7,974,000
A011-1	Pay of Officer	4	4	5,320,000	5,229,000	5,437,000
A011-2	Pay of Other Staff	8	8	2,540,000	2,155,000	2,537,000
A012	ALLOWANCES			4,063,000	5,568,000	6,439,000
A012-1	Regular Allowances			4,063,000	5,568,000	6,439,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,814,000	3,525,000	4,117,000
A032	COMMUNICATIONS			130,000	130,000	137,000
A033	UTILITIES			312,000	23,000	343,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL &			660,000	660,000	690,000
	TRANSPORTATION					
A039	GENERAL			2,705,000	2,705,000	2,940,000
A13	Repairs and Maintenance			252,000	252,000	264,000
A130	TRANSPORT			126,000	126,000	132,000
A131	MACHINERY AND			44,000	44,000	46,000
	EQUIPMENT					
A132	FURNITURE AND			55,000	55,000	58,000
	FIXTURE					
A137	COMPUTER			27,000	27,000	28,000
	EQUIPMENT					
Total-LIVE STOCK PRODUCTION				15,989,000	16,729,000	18,794,000
KK0034	MUFASSIL VET HOSPITAL DISP LIVE					
A03	Operating Expenses			4,348,000	4,348,000	4,783,000
A039	GENERAL			4,348,000	4,348,000	4,783,000
Total-MUFASSIL VET HOSPITAL DISP LIVE				4,348,000	4,348,000	4,783,000
KK0035	FIELD CONTROL DISEASES (DO LIVE					
A01	Employees Related Expenses.			50,703,000	50,695,001	58,415,000
A011	PAY	93	93	32,472,000	28,073,000	32,553,000
A011-1	Pay of Officer	33	33	16,738,000	15,055,000	16,808,000
A011-2	Pay of Other Staff	60	60	15,734,000	13,018,000	15,745,000
A012	ALLOWANCES			18,231,000	22,622,001	25,862,000
A012-1	Regular Allowances			18,229,000	22,172,000	25,861,000
A012-2	Other Allowances (excluding			2,000	450,001	1,000
A03	Operating Expenses			627,000	627,000	669,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			18,000	18,000	19,000
A038	TRAVEL & TRANSPORTATION			451,000	451,000	484,000
A039	GENERAL			158,000	158,000	166,000
A13	Repairs and Maintenance			69,000	69,000	72,000
A130	TRANSPORT			69,000	69,000	72,000
Total-FIELD CONTROL DISEASES (DO LIVE				51,399,000	51,391,001	59,156,000
KK0036	OTHER BREEDING OPERATIONS LIVE					
A01	Employees Related Expenses.			2,703,000	1,517,000	2,784,000
A011	PAY	6	6	2,062,000	1,001,000	2,052,000
A011-1	Pay of Officer	3	3	1,148,000	383,000	1,148,000
A011-2	Pay of Other Staff	3	3	914,000	618,000	904,000
A012	ALLOWANCES			641,000	516,000	732,000
A012-1	Regular Allowances			641,000	516,000	732,000
A012-2	Other Allowances (excluding					
Total-OTHER BREEDING OPERATIONS LIVE				2,703,000	1,517,000	2,784,000
KQ0432	PROV VETNRY HOSPITAL & DISPENSARIES KAH					
A01	Employees Related Expenses.			32,222,000	28,548,698	36,710,000
A011	PAY	52	52	21,270,000	15,573,000	21,225,000
A011-1	Pay of Officer	10	10	11,218,000	7,384,000	11,212,000
A011-2	Pay of Other Staff	42	42	10,052,000	8,189,000	10,013,000
A012	ALLOWANCES			10,952,000	12,975,698	15,485,000
A012-1	Regular Allowances			10,762,000	12,923,000	15,276,000
A012-2	Other Allowances (excluding			190,000	52,698	209,000
A03	Operating Expenses			1,546,000	14,256,000	7,946,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A034	OCCUPANCY COSTS			69,000	69,000	76,000
A038	TRAVEL & TRANSPORTATION			418,000	4,218,000	438,000
A039	GENERAL			1,031,000	9,941,000	7,403,000
A13	Repairs and Maintenance			138,000	138,000	144,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PROV VETNRY HOSPITAL & DISPENSARIES KAH				33,906,000	42,942,698	44,800,000
KQ0433	SUPERINTENDENCE KAH					
A01	Employees Related Expenses.			36,446,000	34,449,000	41,278,000
A011	PAY	18	18	23,863,000	19,802,000	24,016,000
A011-1	Pay of Officer	18	18	23,863,000	19,802,000	24,016,000
A012	ALLOWANCES			12,583,000	14,647,000	17,262,000
A012-1	Regular Allowances			12,583,000	14,647,000	17,262,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,213,000		1,334,000
A033	UTILITIES			1,213,000		1,334,000
Total-SUPERINTENDENCE KAH				37,659,000	34,449,000	42,612,000
KQ0434	LIVESTOCK PRODUCTION AICTD					
A01	Employees Related Expenses.			13,559,000	7,653,000	13,522,000
A011	PAY	10	10	9,330,000	4,321,000	9,152,000
A011-1	Pay of Officer	5	5	5,334,000	2,416,000	5,161,000
A011-2	Pay of Other Staff	5	5	3,996,000	1,905,000	3,991,000
A012	ALLOWANCES			4,229,000	3,332,000	4,370,000
A012-1	Regular Allowances			4,178,000	3,332,000	4,314,000
A012-2	Other Allowances (excluding			51,000		56,000
A03	Operating Expenses			374,000	9,273,000	5,356,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			96,000		106,000
A038	TRAVEL & TRANSPORTATION			81,000	3,576,000	86,000
A039	GENERAL			171,000	5,671,000	5,137,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-LIVESTOCK PRODUCTION AICTD				13,984,000	16,977,000	18,931,000
KQ0435	POULTRY PRODUCTION IN SINDH AT KAH					
A01	Employees Related Expenses.			34,616,000	29,636,000	37,730,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	39	21,711,000	16,553,000	21,788,000
A011-1	Pay of Officer	24	24	14,222,000	12,133,000	14,307,000
A011-2	Pay of Other Staff	15	15	7,489,000	4,420,000	7,481,000
A012	ALLOWANCES			12,905,000	13,083,000	15,942,000
A012-1	Regular Allowances			12,492,000	13,082,000	15,488,000
A012-2	Other Allowances (excluding			413,000	1,000	454,000
A03	Operating Expenses			16,374,000	17,198,000	17,954,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			178,000	2,000	196,000
A038	TRAVEL & TRANSPORTATION			994,000	994,000	1,043,000
A039	GENERAL			15,159,000	16,159,000	16,670,000
A09	Physical Assets			666,000	666,000	300,000
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			380,000	380,000	300,000
A13	Repairs and Maintenance			145,000	145,000	152,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-POULTRY PRODUCTION IN SINDH AT KAH				51,801,000	47,645,000	56,136,000
KQ0436	SKB-ORD ESTAB KAH CITY					
A01	Employees Related Expenses.			2,549,000	1,946,000	6,010,000
A011	PAY	2	8	2,203,000	1,031,000	3,427,000
A011-1	Pay of Officer	2	2	2,203,000	1,031,000	2,201,000
A011-2	Pay of Other Staff		6			1,226,000
A012	ALLOWANCES			346,000	915,000	2,583,000
A012-1	Regular Allowances			346,000	915,000	2,583,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					3,100,000
A032	COMMUNICATIONS					50,000
A038	TRAVEL & TRANSPORTATION					350,000
A039	GENERAL					2,700,000
A09	Physical Assets					490,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					360,000
	EQUIPMENT					
A096	PURCHASE OF					130,000
	PLANT & MACHINERY					
Total-SKB-ORD ESTAB KAH CITY				2,549,000	1,946,000	9,600,000
KQ0437	FIELD CONTROL OF DISEASES KAH CITY					
A01	Employees Related Expenses.			51,444,000	45,396,000	58,681,000
A011	PAY	60	60	32,408,000	25,098,000	32,410,000
A011-1	Pay of Officer	31	31	18,688,000	13,272,000	18,685,000
A011-2	Pay of Other Staff	29	29	13,720,000	11,826,000	13,725,000
A012	ALLOWANCES			19,036,000	20,298,000	26,271,000
A012-1	Regular Allowances			16,903,000	20,296,000	23,925,000
A012-2	Other Allowances (excluding			2,133,000	2,000	2,346,000
A03	Operating Expenses			914,000	914,000	1,002,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A034	OCCUPANCY COSTS			17,000	17,000	19,000
A038	TRAVEL &			183,000	183,000	198,000
	TRANSPORTATION					
A039	GENERAL			705,000	705,000	776,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND			22,000	22,000	23,000
	EQUIPMENT					
Total-FIELD CONTROL OF DISEASES KAH CITY				52,405,000	46,357,000	59,732,000
KQ0438	SEMEN PRODUCTION UNIT KAH					
A01	Employees Related Expenses.			15,999,000	12,197,000	17,174,000
A011	PAY	25	25	10,519,000	6,795,000	10,451,000
A011-1	Pay of Officer	3	3	5,037,000	3,345,000	4,958,000
A011-2	Pay of Other Staff	22	22	5,482,000	3,450,000	5,493,000
A012	ALLOWANCES			5,480,000	5,402,000	6,723,000
A012-1	Regular Allowances			5,309,000	5,401,000	6,535,000
A012-2	Other Allowances (excluding			171,000	1,000	188,000
A03	Operating Expenses			11,299,000	11,299,000	12,420,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A038	TRAVEL &			193,000	193,000	206,000
	TRANSPORTATION					
A039	GENERAL			11,085,000	11,085,000	12,192,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-SEMEN PRODUCTION UNIT KAH				27,319,000	23,517,000	29,616,000
KQ0440	MUFASSIL VETERINARY HOSPITAL					
A01	Employees Related Expenses.			2,104,000	3,517,000	3,790,000
A011	PAY	5	5	1,913,000	1,858,000	1,913,000
A011-1	Pay of Officer	5	5	1,913,000	1,858,000	1,913,000
A012	ALLOWANCES			191,000	1,659,000	1,877,000
A012-1	Regular Allowances			191,000	1,659,000	1,877,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			31,171,000	38,471,000	42,318,000
A039	GENERAL			31,171,000	38,471,000	42,318,000
Total-MUFASSIL VETERINARY HOSPITAL				33,275,000	41,988,000	46,108,000
KQ2346	SINDH INSTITUTE OF ANIMAL HEALTH KARACHI					
A01	Employees Related Expenses.			32,089,000	48,621,000	56,390,000
A011	PAY	97	97	25,519,000	29,027,000	31,182,000
A011-1	Pay of Officer	24	24	13,311,000	11,941,000	13,311,000
A011-2	Pay of Other Staff	73	73	12,208,000	17,086,000	17,871,000
A012	ALLOWANCES			6,570,000	19,594,000	25,208,000
A012-1	Regular Allowances			6,570,000	19,032,000	24,646,000
A012-2	Other Allowances (excluding				562,000	562,000
A03	Operating Expenses			165,659,000	251,908,000	232,444,000
A032	COMMUNICATIONS			350,000	350,000	368,000
A033	UTILITIES			8,275,000	650,000	9,103,000
A034	OCCUPANCY COSTS			322,000	322,000	338,000
A038	TRAVEL & TRANSPORTATION			4,797,000	7,097,000	5,127,000
A039	GENERAL			151,915,000	243,489,000	217,508,000
A09	Physical Assets			16,072,000	16,072,000	54,285,000
A092	COMPUTER EQUIPMENT			572,000	572,000	1,470,000
A094	OTHER STORES AND STOCKS			500,000	500,000	
A096	PURCHASE OF PLANT & MACHINERY			10,000,000	10,000,000	36,050,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			5,000,000	5,000,000	5,000,000
	FURNITURE & FIXTURE					
A098	PURCHASE OF					11,765,000
	OTHER ASSETS					
Total-SINDH INSTITUTE OF ANIMAL HEALTH KARACHI				213,820,000	316,601,000	343,119,000
KX0051	ANIMAL HUSBANDARY KHP					
A01	Employees Related Expenses.			26,717,000	28,399,000	32,198,000
A011	PAY	28	28	17,283,000	16,025,000	17,800,000
A011-1	Pay of Officer	5	5	6,839,000	7,014,000	7,361,000
A011-2	Pay of Other Staff	23	23	10,444,000	9,011,000	10,439,000
A012	ALLOWANCES			9,434,000	12,374,000	14,398,000
A012-1	Regular Allowances			9,432,000	12,373,000	14,396,000
A012-2	Other Allowances (excluding			2,000	1,000	2,000
A03	Operating Expenses			1,802,000	809,000	1,942,000
A032	COMMUNICATIONS			122,000	122,000	128,000
A033	UTILITIES			993,000		1,092,000
A034	OCCUPANCY COSTS			20,000	20,000	21,000
A038	TRAVEL &			526,000	526,000	555,000
	TRANSPORTATION					
A039	GENERAL			141,000	141,000	146,000
A13	Repairs and Maintenance			334,000	334,000	351,000
A130	TRANSPORT			236,000	236,000	248,000
A131	MACHINERY AND			51,000	51,000	54,000
	EQUIPMENT					
A132	FURNITURE AND			47,000	47,000	49,000
	FIXTURE					
Total-ANIMAL HUSBANDARY KHP				28,853,000	29,542,000	34,491,000
KX0052	LIVE STOCK DEVELOPMENT PROJECT KHP					
A01	Employees Related Expenses.			4,562,000	3,757,000	4,998,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	2,980,000	2,075,000	2,980,000
A011-1	Pay of Officer	3	3	1,004,000	815,000	1,004,000
A011-2	Pay of Other Staff	1	1	1,976,000	1,260,000	1,976,000
A012	ALLOWANCES			1,582,000	1,682,000	2,018,000
A012-1	Regular Allowances			1,579,000	1,681,000	2,015,000
A012-2	Other Allowances (excluding			3,000	1,000	3,000
Total-LIVE STOCK DEVELOPMENT PROJECT KHP				4,562,000	3,757,000	4,998,000
KX0053	SKB ORDINATE ESTABLISHMENT KHP					
A01	Employees Related Expenses.			19,259,000	13,536,000	20,587,000
A011	PAY	33	33	13,252,000	7,550,000	13,188,000
A011-1	Pay of Officer	5	5	7,606,000	2,966,000	7,608,000
A011-2	Pay of Other Staff	28	28	5,646,000	4,584,000	5,580,000
A012	ALLOWANCES			6,007,000	5,986,000	7,399,000
A012-1	Regular Allowances			6,007,000	5,986,000	7,399,000
A012-2	Other Allowances (excluding					
Total-SKB ORDINATE ESTABLISHMENT KHP				19,259,000	13,536,000	20,587,000
KX0054	PROVINCAIL VETERINARY KHP					
A01	Employees Related Expenses.			11,573,000	12,240,000	14,960,000
A011	PAY	22	22	7,736,000	6,640,000	8,424,000
A011-1	Pay of Officer	1	1	2,296,000	796,000	2,296,000
A011-2	Pay of Other Staff	21	21	5,440,000	5,844,000	6,128,000
A012	ALLOWANCES			3,837,000	5,600,000	6,536,000
A012-1	Regular Allowances			3,837,000	5,600,000	6,536,000
A012-2	Other Allowances (excluding					
Total-PROVINCAIL VETERINARY KHP				11,573,000	12,240,000	14,960,000
KX0055	MUFASIL VETERINARY KHP					
A03	Operating Expenses			17,595,000	17,595,000	19,355,000
A039	GENERAL			17,595,000	17,595,000	19,355,000
Total-MUFASIL VETERINARY KHP				17,595,000	17,595,000	19,355,000
KX0056	FIELD CONTROL & DISPENSARY KHP					
A01	Employees Related Expenses.			149,939,000	120,678,000	157,767,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	118	118	94,094,000	67,575,000	94,166,000
A011-1	Pay of Officer	57	57	46,878,000	40,574,000	46,916,000
A011-2	Pay of Other Staff	61	61	47,216,000	27,001,000	47,250,000
A012	ALLOWANCES			55,845,000	53,103,000	63,601,000
A012-1	Regular Allowances			55,831,000	53,092,000	63,586,000
A012-2	Other Allowances (excluding			14,000	11,000	15,000
A03	Operating Expenses			2,528,000	2,528,000	2,699,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A034	OCCUPANCY COSTS			20,000	20,000	21,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	353,000
A039	GENERAL			2,067,000	2,067,000	2,217,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			298,000	298,000	313,000
A130	TRANSPORT			144,000	144,000	151,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	86,000
A132	FURNITURE AND FIXTURE			72,000	72,000	76,000
Total-FIELD CONTROL & DISPENSARY KHP				152,765,000	124,704,000	160,779,000
KX0057	OTHER BREEDING OPERATION KHP					
A01	Employees Related Expenses.			9,587,000	3,550,000	10,021,000
A011	PAY	67	67	8,220,000	2,605,000	8,240,000
A011-1	Pay of Officer	21	21	4,358,000	1,453,000	4,358,000
A011-2	Pay of Other Staff	46	46	3,862,000	1,152,000	3,882,000
A012	ALLOWANCES			1,367,000	945,000	1,781,000
A012-1	Regular Allowances			1,367,000	945,000	1,781,000
A012-2	Other Allowances (excluding					
Total-OTHER BREEDING OPERATION KHP				9,587,000	3,550,000	10,021,000
KX0058	LIVE STOCK PRODUCTION EXT & ARTIFICIAL					
A01	Employees Related Expenses.			12,421,000	10,913,000	13,777,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	8,105,000	6,207,000	8,162,000
A011-1	Pay of Officer	5	5	4,835,000	2,948,000	4,892,000
A011-2	Pay of Other Staff	8	8	3,270,000	3,259,000	3,270,000
A012	ALLOWANCES			4,316,000	4,706,000	5,615,000
A012-1	Regular Allowances			4,314,000	4,705,000	5,613,000
A012-2	Other Allowances (excluding			2,000	1,000	2,000
A03	Operating Expenses			1,224,000	1,091,000	1,304,000
A032	COMMUNICATIONS			132,000	132,000	138,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			168,000	168,000	168,000
A039	GENERAL			791,000	791,000	852,000
A13	Repairs and Maintenance			95,000	95,000	100,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	75,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-LIVE STOCK PRODUCTION EXT & ARTIFICIAL				13,740,000	12,099,000	15,181,000
KX0059	POULTRY PRODUCTION KHAIRPUR					
A01	Employees Related Expenses.			13,728,000	16,240,000	18,243,000
A011	PAY	21	21	8,875,000	9,010,000	9,883,000
A011-1	Pay of Officer	7	7	3,401,000	4,232,000	4,444,000
A011-2	Pay of Other Staff	14	14	5,474,000	4,778,000	5,439,000
A012	ALLOWANCES			4,853,000	7,230,000	8,360,000
A012-1	Regular Allowances			4,853,000	7,230,000	8,360,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,193,000	4,839,000	5,659,000
A032	COMMUNICATIONS			112,000	112,000	117,000
A033	UTILITIES			356,000	2,000	391,000
A038	TRAVEL & TRANSPORTATION			800,000	800,000	848,000
A039	GENERAL			2,925,000	3,925,000	4,303,000
A09	Physical Assets			3,230,000	3,230,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			3,230,000	3,230,000	100,000
A13	Repairs and Maintenance			164,000	164,000	172,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-POULTRY PRODUCTION KHAIRPUR				21,315,000	24,473,000	24,174,000
KX0060	DEPUTY DISTRICT OFFICER (DIRECTION)					
A01	Employees Related Expenses.			8,551,000	7,465,147	9,381,000
A011	PAY	9	9	5,488,000	4,103,000	5,497,000
A011-1	Pay of Officer	1	1	1,885,000	1,017,000	1,895,000
A011-2	Pay of Other Staff	8	8	3,603,000	3,086,000	3,602,000
A012	ALLOWANCES			3,063,000	3,362,147	3,884,000
A012-1	Regular Allowances			3,063,000	3,270,000	3,884,000
A012-2	Other Allowances (excluding				92,147	
A03	Operating Expenses			2,738,000	2,385,000	2,862,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			355,000	2,000	390,000
A038	TRAVEL & TRANSPORTATION			1,092,000	1,092,000	1,158,000
A039	GENERAL			1,281,000	1,281,000	1,304,000
A13	Repairs and Maintenance			564,000	564,000	592,000
A130	TRANSPORT			141,000	141,000	148,000
A131	MACHINERY AND EQUIPMENT			216,000	216,000	227,000
A132	FURNITURE AND FIXTURE			207,000	207,000	217,000
Total-DEPUTY DISTRICT OFFICER (DIRECTION)				11,853,000	10,414,147	12,835,000
LN0072	LIVE STOCK AI CENTRE					
A01	Employees Related Expenses.			13,663,000	12,913,000	15,856,000
A011	PAY	12	12	8,956,000	7,297,000	8,983,000
A011-1	Pay of Officer	5	5	6,090,000	5,716,000	6,121,000
A011-2	Pay of Other Staff	7	7	2,866,000	1,581,000	2,862,000
A012	ALLOWANCES			4,707,000	5,616,000	6,873,000
A012-1	Regular Allowances			4,478,000	5,616,000	6,621,000
A012-2	Other Allowances (excluding			229,000		252,000
A03	Operating Expenses			2,320,000	2,052,000	2,494,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			268,000		295,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			626,000	626,000	661,000
A039	GENERAL			1,317,000	1,317,000	1,423,000
A13	Repairs and Maintenance			601,000	601,000	631,000
A130	TRANSPORT			308,000	308,000	323,000
A131	MACHINERY AND EQUIPMENT			172,000	172,000	181,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000
Total-LIVE STOCK AI CENTRE				16,584,000	15,566,000	18,981,000
LN0073	POULTRY PRODUCTION SINDH					
A01	Employees Related Expenses.			19,231,000	18,955,000	22,288,000
A011	PAY	28	28	12,111,000	10,505,000	12,432,000
A011-1	Pay of Officer	13	13	7,276,000	5,581,000	7,267,000
A011-2	Pay of Other Staff	15	15	4,835,000	4,924,000	5,165,000
A012	ALLOWANCES			7,120,000	8,450,000	9,856,000
A012-1	Regular Allowances			7,120,000	8,450,000	9,856,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,010,000	3,748,000	4,582,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			785,000	323,000	863,000
A038	TRAVEL & TRANSPORTATION			1,013,000	1,013,000	1,074,000
A039	GENERAL			2,189,000	2,389,000	2,621,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POULTRY PRODUCTION SINDH				23,552,000	23,014,000	27,192,000
LN0074	OTHER BREEDING OPERATIONS LARKANA					
A01	Employees Related Expenses.			2,510,000	2,343,000	2,822,000
A011	PAY	5	5	1,587,000	1,266,000	1,570,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,587,000	1,266,000	1,570,000
A012	ALLOWANCES			923,000	1,077,000	1,252,000
A012-1	Regular Allowances			923,000	1,077,000	1,252,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,230,000	1,053,000	1,347,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL & TRANSPORTATION			259,000	259,000	282,000
A039	GENERAL			774,000	774,000	849,000
A13	Repairs and Maintenance			27,000	27,000	28,000
A130	TRANSPORT			27,000	27,000	28,000
Total-OTHER BREEDING OPERATIONS LARKANA				3,767,000	3,423,000	4,197,000
LN0075	MUFFASIL VETERINARY HOSPITAL					
A03	Operating Expenses			4,826,000	4,826,000	5,304,000
A039	GENERAL			4,826,000	4,826,000	5,304,000
Total-MUFFASIL VETERINARY HOSPITAL				4,826,000	4,826,000	5,304,000
LN0076	PROVINCIAL VETERINARY HOSPITAL & DISPENSARY					
A01	Employees Related Expenses.			9,136,000	8,823,096	10,741,000
A011	PAY	17	17	6,356,000	4,377,000	6,372,000
A011-1	Pay of Officer	6	6	2,101,000	929,000	2,101,000
A011-2	Pay of Other Staff	11	11	4,255,000	3,448,000	4,271,000
A012	ALLOWANCES			2,780,000	4,446,096	4,369,000
A012-1	Regular Allowances			2,780,000	3,766,000	4,369,000
A012-2	Other Allowances (excluding				680,096	
A03	Operating Expenses			1,983,000	1,806,000	2,117,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL & TRANSPORTATION			648,000	648,000	678,000
A039	GENERAL			1,137,000	1,137,000	1,222,000
A13	Repairs and Maintenance			127,000	127,000	133,000
A130	TRANSPORT			60,000	60,000	63,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000
Total-PROVINCIAL VETERINARY HOSPITAL & DISPENSARY				11,246,000	10,756,096	12,991,000
LN0077	SUPERINTENDENCE LARKANA					
A01	Employees Related Expenses.			18,751,000	16,798,000	20,993,000
A011	PAY	15	15	12,260,000	9,406,000	12,226,000
A011-1	Pay of Officer	12	12	8,899,000	6,643,000	8,865,000
A011-2	Pay of Other Staff	3	3	3,361,000	2,763,000	3,361,000
A012	ALLOWANCES			6,491,000	7,392,000	8,767,000
A012-1	Regular Allowances			6,491,000	7,392,000	8,767,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,018,000	1,841,000	2,146,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL & TRANSPORTATION			931,000	931,000	964,000
A039	GENERAL			882,000	882,000	958,000
A13	Repairs and Maintenance			128,000	128,000	134,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SUPERINTENDENCE LARKANA				20,897,000	18,767,000	23,273,000
LN0078	FIELD CONTROL OF DISEASES LARKANA					
A01	Employees Related Expenses.			43,274,000	49,685,000	54,149,000
A011	PAY	39	39	27,637,000	27,384,000	28,564,000
A011-1	Pay of Officer	25	25	10,800,000	11,142,000	11,700,000
A011-2	Pay of Other Staff	14	14	16,837,000	16,242,000	16,864,000
A012	ALLOWANCES			15,637,000	22,301,000	25,585,000
A012-1	Regular Allowances			15,637,000	22,301,000	25,585,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,111,000	1,909,000	2,270,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			219,000	17,000	241,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL &			485,000	485,000	518,000
	TRANSPORTATION					
A039	GENERAL			1,279,000	1,279,000	1,376,000
A13	Repairs and Maintenance			813,000	813,000	854,000
A130	TRANSPORT			114,000	114,000	120,000
A131	MACHINERY AND			605,000	605,000	635,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					
A137	COMPUTER			40,000	40,000	42,000
	EQUIPMENT					
Total-FIELD CONTROL OF DISEASES LARKANA				46,198,000	52,407,000	57,273,000
LN0079	LIVE STOCK DEVELOPMENT PORJECT LARKANA					
A01	Employees Related Expenses.			21,470,000	24,290,000	26,003,000
A011	PAY	38	38	13,666,000	13,459,000	13,596,000
A011-1	Pay of Officer	9	9	5,249,000	5,140,000	5,249,000
A011-2	Pay of Other Staff	29	29	8,417,000	8,319,000	8,347,000
A012	ALLOWANCES			7,804,000	10,831,000	12,407,000
A012-1	Regular Allowances			7,804,000	10,831,000	12,407,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,081,000	1,765,000	2,231,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			316,000		348,000
A034	OCCUPANCY COSTS			18,000	18,000	19,000
A038	TRAVEL & TRANSPORTATION			721,000	721,000	750,000
A039	GENERAL			1,006,000	1,006,000	1,093,000
A13	Repairs and Maintenance			447,000	447,000	469,000
A130	TRANSPORT			379,000	379,000	398,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000
Total-LIVE STOCK DEVELOPMENT PORJECT LARKANA				23,998,000	26,502,000	28,703,000
MP0063	LIVESTOCK PRODUCTION OFFICER					
A01	Employees Related Expenses.			12,682,000	12,786,400	14,664,000
A011	PAY	11	11	8,240,000	7,281,000	8,313,000
A011-1	Pay of Officer	4	4	5,033,000	4,623,000	5,110,000
A011-2	Pay of Other Staff	7	7	3,207,000	2,658,000	3,203,000
A012	ALLOWANCES			4,442,000	5,505,400	6,351,000
A012-1	Regular Allowances			4,442,000	5,421,000	6,351,000
A012-2	Other Allowances (excluding				84,400	
A03	Operating Expenses			552,000	463,000	593,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			283,000	283,000	304,000
A039	GENERAL			173,000	173,000	184,000
A13	Repairs and Maintenance			95,000	95,000	99,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-LIVESTOCK PRODUCTION OFFICER				13,329,000	13,344,400	15,356,000
MP0064	SKP-LIVE STOCK					
A01	Employees Related Expenses.			26,887,000	26,119,000	30,908,000
A011	PAY	16	16	17,733,000	15,104,000	17,914,000
A011-1	Pay of Officer	14	14	17,007,000	14,676,000	17,188,000
A011-2	Pay of Other Staff	2	2	726,000	428,000	726,000
A012	ALLOWANCES			9,154,000	11,015,000	12,994,000
A012-1	Regular Allowances			9,154,000	11,015,000	12,994,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			647,000	151,000	712,000
A033	UTILITIES			496,000		546,000
A038	TRAVEL & TRANSPORTATION			151,000	151,000	166,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-SKP-LIVE STOCK				27,563,000	26,299,000	31,650,000
MP0065	SKBORDINATE ESTAB (DO LIVE STOCK					
A01	Employees Related Expenses.			5,625,000	13,263,000	14,645,000
A011	PAY	10	10	3,726,000	7,781,000	8,234,000
A011-1	Pay of Officer	5	5	3,468,000	7,609,000	7,985,000
A011-2	Pay of Other Staff	5	5	258,000	172,000	249,000
A012	ALLOWANCES			1,899,000	5,482,000	6,411,000
A012-1	Regular Allowances			1,899,000	5,482,000	6,411,000
A012-2	Other Allowances (excluding					
Total-SKBORDINATE ESTAB (DO LIVE STOCK				5,625,000	13,263,000	14,645,000
MP0066	LIVESTOCK DEVELOPMENT PROJECT (DO LIVE					
A01	Employees Related Expenses.			8,825,000	6,217,000	9,306,000
A011	PAY	14	14	5,854,000	3,436,000	5,842,000
A011-1	Pay of Officer	3	3	1,813,000	933,000	1,813,000
A011-2	Pay of Other Staff	11	11	4,041,000	2,503,000	4,029,000
A012	ALLOWANCES			2,971,000	2,781,000	3,464,000
A012-1	Regular Allowances			2,927,000	2,781,000	3,416,000
A012-2	Other Allowances (excluding			44,000		48,000
A03	Operating Expenses			332,000	332,000	354,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			305,000	305,000	326,000
A039	GENERAL			23,000	23,000	24,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-LIVESTOCK DEVELOPMENT PROJECT (DO LIVE				9,186,000	6,578,000	9,690,000
MP0067	PROVINCIAL VETERINARY HOSPITAL AND					
A01	Employees Related Expenses.			9,546,000	7,046,000	10,747,000
A011	PAY	16	16	6,899,000	3,952,000	6,899,000
A011-1	Pay of Officer	7	7	2,967,000	2,430,000	2,967,000
A011-2	Pay of Other Staff	9	9	3,932,000	1,522,000	3,932,000
A012	ALLOWANCES			2,647,000	3,094,000	3,848,000
A012-1	Regular Allowances			2,647,000	3,094,000	3,848,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			143,000	143,000	143,000
A038	TRAVEL & TRANSPORTATION			143,000	143,000	143,000
Total-PROVINCIAL VETERINARY HOSPITAL AND				9,689,000	7,189,000	10,890,000
MP0068	MUFASSIL VETERINARY HOSPITAL DISPENSARY					
A03	Operating Expenses			2,702,000	2,702,000	2,972,000
A039	GENERAL			2,702,000	2,702,000	2,972,000
Total-MUFASSIL VETERINARY HOSPITAL DISPENSARY				2,702,000	2,702,000	2,972,000
MP0069	FIELD CONTROL OF DISEASES LIVE					
A01	Employees Related Expenses.			28,857,000	31,638,000	37,283,000
A011	PAY	51	51	19,264,000	17,551,000	20,854,000
A011-1	Pay of Officer	24	24	10,825,000	11,858,000	12,452,000
A011-2	Pay of Other Staff	27	27	8,439,000	5,693,000	8,402,000
A012	ALLOWANCES			9,593,000	14,087,000	16,429,000
A012-1	Regular Allowances			9,593,000	14,087,000	16,429,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,878,000	2,878,000	3,103,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A038	TRAVEL & TRANSPORTATION			487,000	487,000	521,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,307,000	2,307,000	2,494,000
A13	Repairs and Maintenance			413,000	413,000	434,000
A130	TRANSPORT			197,000	197,000	207,000
A131	MACHINERY AND EQUIPMENT			154,000	154,000	162,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-FIELD CONTROL OF DISEASES LIVE				32,148,000	34,929,000	40,820,000
MP0070	OTHER BREADING OPERATION LIVE					
A01	Employees Related Expenses.			2,342,000	2,424,000	2,765,000
A011	PAY	6	6	1,494,000	1,326,000	1,500,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,494,000	1,326,000	1,500,000
A012	ALLOWANCES			848,000	1,098,000	1,265,000
A012-1	Regular Allowances			848,000	1,098,000	1,265,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,365,000	1,365,000	1,502,000
A039	GENERAL			1,365,000	1,365,000	1,502,000
Total-OTHER BREADING OPERATION LIVE				3,707,000	3,789,000	4,267,000
MP0071	POULTRY DEVELOPMENT					
A01	Employees Related Expenses.			25,949,000	21,648,718	27,759,000
A011	PAY	32	32	16,373,000	11,873,000	16,340,000
A011-1	Pay of Officer	17	17	11,412,000	8,737,000	11,411,000
A011-2	Pay of Other Staff	15	15	4,961,000	3,136,000	4,929,000
A012	ALLOWANCES			9,576,000	9,775,718	11,419,000
A012-1	Regular Allowances			9,376,000	9,388,000	11,199,000
A012-2	Other Allowances (excluding			200,000	387,718	220,000
A03	Operating Expenses			5,494,000	6,819,000	8,179,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			675,000		743,000
A034	OCCUPANCY COSTS			96,000	96,000	101,000
A038	TRAVEL & TRANSPORTATION			828,000	828,000	871,000
A039	GENERAL			3,828,000	5,828,000	6,394,000
A09	Physical Assets			250,000	250,000	250,000
A096	PURCHASE OF PLANT & MACHINERY			250,000	250,000	250,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,374,000	1,374,000	1,443,000
A130	TRANSPORT			195,000	195,000	205,000
A131	MACHINERY AND EQUIPMENT			1,136,000	1,136,000	1,193,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-POULTRY DEVELOPMENT				33,067,000	30,091,718	37,631,000
MX0033	FIELD CONTROL & DISPES					
A01	Employees Related Expenses.			139,140,000	98,313,000	145,083,000
A011	PAY	183	183	90,915,000	54,385,000	90,821,000
A011-1	Pay of Officer	84	84	52,239,000	31,743,000	52,154,000
A011-2	Pay of Other Staff	99	99	38,676,000	22,642,000	38,667,000
A012	ALLOWANCES			48,225,000	43,928,000	54,262,000
A012-1	Regular Allowances			47,846,000	43,928,000	53,845,000
A012-2	Other Allowances (excluding			379,000		417,000
A03	Operating Expenses			22,765,000	36,587,000	35,817,000
A032	COMMUNICATIONS			116,000	116,000	121,000
A033	UTILITIES			1,258,000		1,384,000
A034	OCCUPANCY COSTS			141,000	141,000	148,000
A038	TRAVEL & TRANSPORTATION			6,652,000	10,652,000	7,205,000
A039	GENERAL			14,598,000	25,678,000	26,959,000
A09	Physical Assets					767,000
A092	COMPUTER EQUIPMENT					360,000
A096	PURCHASE OF PLANT & MACHINERY					157,000
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	Repairs and Maintenance			1,654,000	1,654,000	1,736,000
A130	TRANSPORT			1,361,000	1,361,000	1,429,000
A131	MACHINERY AND EQUIPMENT			227,000	227,000	238,000
A132	FURNITURE AND FIXTURE			66,000	66,000	69,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-FIELD CONTROL & DISPES				163,559,000	136,554,000	183,403,000
MX0034	SUPERITENDENCE THARPARKAR					
A01	Employees Related Expenses.			14,230,000	13,370,734	16,064,000
A011	PAY	20	20	9,694,000	7,740,000	9,758,000
A011-1	Pay of Officer	6	6	7,929,000	7,152,000	7,993,000
A011-2	Pay of Other Staff	14	14	1,765,000	588,000	1,765,000
A012	ALLOWANCES			4,536,000	5,630,734	6,306,000
A012-1	Regular Allowances			4,536,000	5,235,000	6,306,000
A012-2	Other Allowances (excluding				395,734	
A03	Operating Expenses			2,461,000	2,461,000	2,681,000
A038	TRAVEL & TRANSPORTATION			984,000	984,000	1,059,000
A039	GENERAL			1,477,000	1,477,000	1,622,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-SUPERITENDENCE THARPARKAR				16,720,000	15,860,734	18,775,000
MX0035	LIVE STOCK DEVELOPMENT PRODUCTION					
A01	Employees Related Expenses.			12,954,000	8,509,000	13,843,000
A011	PAY	19	19	9,211,000	4,794,000	9,150,000
A011-1	Pay of Officer	4	4	3,057,000	2,874,000	3,049,000
A011-2	Pay of Other Staff	15	15	6,154,000	1,920,000	6,101,000
A012	ALLOWANCES			3,743,000	3,715,000	4,693,000
A012-1	Regular Allowances			3,743,000	3,715,000	4,693,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,595,000	5,595,000	5,964,000
A038	TRAVEL & TRANSPORTATION			946,000	946,000	1,002,000
A039	GENERAL			4,649,000	4,649,000	4,962,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A130	TRANSPORT			32,000	32,000	34,000
Total-LIVE STOCK DEVELOPMENT PRODUCTION				18,581,000	14,136,000	19,841,000
MX0036	SKB ORDINATE ESTABLISHMENT					
A01	Employees Related Expenses.			5,609,000	4,364,000	6,722,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	4,450,000	2,572,000	4,447,000
A011-1	Pay of Officer	6	6	3,935,000	2,400,000	3,932,000
A011-2	Pay of Other Staff	1	1	515,000	172,000	515,000
A012	ALLOWANCES			1,159,000	1,792,000	2,275,000
A012-1	Regular Allowances			1,159,000	1,792,000	2,275,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,383,000	2,383,000	2,618,000
A038	TRAVEL & TRANSPORTATION			410,000	410,000	448,000
A039	GENERAL			1,973,000	1,973,000	2,170,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-SKB ORDINATE ESTABLISHMENT				8,021,000	6,776,000	9,370,000
MX0037	PROVINCIAL VETERINARY					
A01	Employees Related Expenses.			33,896,000	27,488,000	39,169,000
A011	PAY	66	66	24,055,000	14,991,000	24,030,000
A011-1	Pay of Officer	30	30	11,431,000	5,076,000	11,431,000
A011-2	Pay of Other Staff	36	36	12,624,000	9,915,000	12,599,000
A012	ALLOWANCES			9,841,000	12,497,000	15,139,000
A012-1	Regular Allowances			9,841,000	12,497,000	15,139,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,639,000	2,639,000	2,864,000
A038	TRAVEL & TRANSPORTATION			768,000	768,000	806,000
A039	GENERAL			1,871,000	1,871,000	2,058,000
A13	Repairs and Maintenance			83,000	83,000	87,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-PROVINCIAL VETERINARY				36,618,000	30,210,000	42,120,000
MX0038	MUFASIL VETERINARY					
A03	Operating Expenses			10,902,000	10,902,000	11,973,000
A038	TRAVEL & TRANSPORTATION			1,249,000	1,249,000	1,355,000
A039	GENERAL			9,653,000	9,653,000	10,618,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			32,000	32,000	34,000
A130	TRANSPORT			32,000	32,000	34,000
Total-MUFASIL VETERINARY				10,934,000	10,934,000	12,007,000
MX0039	OTHER BREEDING OPERATION					
A01	Employees Related Expenses.			23,309,000	21,730,000	26,011,000
A011	PAY	70	70	14,029,000	11,354,000	14,042,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	70	70	14,029,000	11,354,000	14,042,000
A012	ALLOWANCES			9,280,000	10,376,000	11,969,000
A012-1	Regular Allowances			9,280,000	10,376,000	11,969,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,512,000	2,512,000	2,725,000
A038	TRAVEL & TRANSPORTATION			1,083,000	1,083,000	1,153,000
A039	GENERAL			1,429,000	1,429,000	1,572,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-OTHER BREEDING OPERATION				25,850,000	24,271,000	28,766,000
MX0040	POULTRY					
A01	Employees Related Expenses.			6,729,000	6,623,000	7,791,000
A011	PAY	19	19	4,292,000	3,608,000	4,289,000
A011-1	Pay of Officer	6	6	2,004,000	1,715,000	2,001,000
A011-2	Pay of Other Staff	13	13	2,288,000	1,893,000	2,288,000
A012	ALLOWANCES			2,437,000	3,015,000	3,502,000
A012-1	Regular Allowances			2,437,000	3,015,000	3,502,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,195,000	2,535,000	2,931,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			184,000	24,000	202,000
A038	TRAVEL & TRANSPORTATION			233,000	233,000	233,000
A039	GENERAL			1,754,000	2,254,000	2,471,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	Repairs and Maintenance			33,000	33,000	35,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-POULTRY				9,057,000	9,291,000	10,857,000
MY0041	ANIMAL HUSBANDRY					
A01	Employees Related Expenses.			75,994,000	80,491,000	91,634,000
A011	PAY	93	93	50,954,000	45,277,000	50,946,000
A011-1	Pay of Officer	37	37	29,389,000	26,463,000	29,373,000
A011-2	Pay of Other Staff	56	56	21,565,000	18,814,000	21,573,000
A012	ALLOWANCES			25,040,000	35,214,000	40,688,000
A012-1	Regular Allowances			25,029,000	35,212,000	40,683,000
A012-2	Other Allowances (excluding			11,000	2,000	5,000
A03	Operating Expenses			13,008,000	10,192,000	14,244,000
A032	COMMUNICATIONS			252,000	252,000	265,000
A033	UTILITIES			2,961,000	145,000	3,257,000
A034	OCCUPANCY COSTS			70,000	70,000	74,000
A038	TRAVEL & TRANSPORTATION			1,262,000	1,262,000	1,370,000
A039	GENERAL			8,463,000	8,463,000	9,278,000
A09	Physical Assets					767,000
A092	COMPUTER EQUIPMENT					360,000
A096	PURCHASE OF PLANT & MACHINERY					157,000
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	Repairs and Maintenance			689,000	689,000	723,000
A130	TRANSPORT			297,000	297,000	312,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	111,000
A132	FURNITURE AND FIXTURE			145,000	145,000	152,000
A137	COMPUTER EQUIPMENT			141,000	141,000	148,000
Total-ANIMAL HUSBANDRY				89,691,000	91,372,000	107,368,000
MY0047	POULTARY DEVELOPMENT					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			5,861,000	7,359,000	8,100,000
A011	PAY	8	8	3,856,000	4,175,000	4,412,000
A011-1	Pay of Officer	4	4	3,138,000	3,518,000	3,694,000
A011-2	Pay of Other Staff	4	4	718,000	657,000	718,000
A012	ALLOWANCES			2,005,000	3,184,000	3,688,000
A012-1	Regular Allowances			2,005,000	3,184,000	3,688,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,661,000	1,587,000	1,791,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			85,000	11,000	93,000
A038	TRAVEL &			467,000	467,000	490,000
	TRANSPORTATION					
A039	GENERAL			1,080,000	1,080,000	1,178,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF			100,000	100,000	100,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			116,000	116,000	122,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND			27,000	27,000	28,000
	EQUIPMENT					
A132	FURNITURE AND			19,000	19,000	20,000
	FIXTURE					
Total-POULTRY DEVELOPMENT				7,738,000	9,162,000	10,113,000
NX0039	FIELD CONTROL OF DISEASES ANIMAL					
A01	Employees Related Expenses.			59,784,000	86,259,000	96,903,000
A011	PAY	73	73	40,320,000	48,306,000	52,886,000
A011-1	Pay of Officer	38	38	19,710,000	30,706,000	32,242,000
A011-2	Pay of Other Staff	35	35	20,610,000	17,600,000	20,644,000
A012	ALLOWANCES			19,464,000	37,953,000	44,017,000
A012-1	Regular Allowances			19,430,000	37,938,000	43,980,000
A012-2	Other Allowances (excluding			34,000	15,000	37,000
A03	Operating Expenses			944,000	5,690,000	1,018,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			354,000		389,000
A034	OCCUPANCY COSTS			53,000	53,000	56,000
A038	TRAVEL &			380,000	3,380,000	409,000
	TRANSPORTATION					
A039	GENERAL			87,000	2,187,000	91,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			104,000	104,000	109,000
A130	TRANSPORT			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-FIELD CONTROL OF DISEASES ANIMAL				60,832,000	92,053,000	98,030,000
NX0040	SUPERINTENDENCE ANIMAL HUSBANDRY					
A01	Employees Related Expenses.			11,905,000	13,156,000	15,426,000
A011	PAY	6	6	8,784,000	7,590,000	8,877,000
A011-1	Pay of Officer	6	6	8,784,000	7,590,000	8,877,000
A012	ALLOWANCES			3,121,000	5,566,000	6,549,000
A012-1	Regular Allowances			3,121,000	5,566,000	6,549,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			479,000	17,000	525,000
A033	UTILITIES			462,000		508,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	17,000
Total-SUPERINTENDENCE ANIMAL HUSBANDRY				12,384,000	13,173,000	15,951,000
NX0041	ANIMAL HUSBANDRY (LIVESTOCK DEV PROJEC					
A01	Employees Related Expenses.			34,562,000	34,886,000	41,604,000
A011	PAY	59	59	23,607,000	19,648,000	23,719,000
A011-1	Pay of Officer	15	15	11,589,000	11,121,000	11,677,000
A011-2	Pay of Other Staff	44	44	12,018,000	8,527,000	12,042,000
A012	ALLOWANCES			10,955,000	15,238,000	17,885,000
A012-1	Regular Allowances			10,955,000	15,238,000	17,885,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			540,000	433,000	577,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			107,000		118,000
A034	OCCUPANCY COSTS			83,000	83,000	87,000
A038	TRAVEL & TRANSPORTATION			280,000	280,000	299,000
A039	GENERAL			67,000	67,000	70,000
A13	Repairs and Maintenance			27,000	27,000	28,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			27,000	27,000	28,000
Total-ANIMAL HUSBANDRY (LIVESTOCK DEV PROJEC				35,129,000	35,346,000	42,209,000
NX0042	ANIMAL HUSBANDRY (SKB-ORDINATE					
A01	Employees Related Expenses.			4,693,000	3,696,000	5,931,000
A011	PAY	4	4	3,903,000	2,091,000	3,903,000
A011-1	Pay of Officer	2	2	2,581,000	1,149,000	2,581,000
A011-2	Pay of Other Staff	2	2	1,322,000	942,000	1,322,000
A012	ALLOWANCES			790,000	1,605,000	2,028,000
A012-1	Regular Allowances			790,000	1,605,000	2,028,000
A012-2	Other Allowances (excluding					
Total-ANIMAL HUSBANDRY (SKB-ORDINATE				4,693,000	3,696,000	5,931,000
NX0043	ANIMAL HUSBANDRY (PROV VET HOSP &					
A01	Employees Related Expenses.			7,794,000	9,655,000	11,512,000
A011	PAY	18	18	5,489,000	5,331,000	6,475,000
A011-1	Pay of Officer	5	5	1,913,000	2,725,000	2,861,000
A011-2	Pay of Other Staff	13	13	3,576,000	2,606,000	3,614,000
A012	ALLOWANCES			2,305,000	4,324,000	5,037,000
A012-1	Regular Allowances			2,305,000	4,324,000	5,037,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			33,000	33,000	33,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
Total-ANIMAL HUSBANDRY (PROV VET HOSP &				7,827,000	9,688,000	11,545,000
NX0044	ANIMAL HUSBANDRY (MUFFASIL VET HOSP &					
A03	Operating Expenses			6,848,000	16,798,000	18,478,000
A039	GENERAL			6,848,000	16,798,000	18,478,000
Total-ANIMAL HUSBANDRY (MUFFASIL VET HOSP &				6,848,000	16,798,000	18,478,000
QS0040	LIVE STOCK					
A01	Employees Related Expenses.			37,284,000	33,062,000	41,650,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	24,388,000	18,628,000	24,410,000
A011-1	Pay of Officer	17	17	7,965,000	5,432,000	7,980,000
A011-2	Pay of Other Staff	24	24	16,423,000	13,196,000	16,430,000
A012	ALLOWANCES			12,896,000	14,434,000	17,240,000
A012-1	Regular Allowances			12,837,000	14,433,000	17,175,000
A012-2	Other Allowances (excluding			59,000	1,000	65,000
A03	Operating Expenses			3,567,000	3,365,000	3,866,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			221,000	19,000	243,000
A034	OCCUPANCY COSTS			87,000	87,000	91,000
A038	TRAVEL &			749,000	749,000	798,000
	TRANSPORTATION					
A039	GENERAL			2,422,000	2,422,000	2,642,000
A13	Repairs and Maintenance			737,000	737,000	774,000
A130	TRANSPORT			256,000	256,000	269,000
A131	MACHINERY AND			246,000	246,000	258,000
	EQUIPMENT					
A132	FURNITURE AND			235,000	235,000	247,000
	FIXTURE					
Total-LIVE STOCK				41,588,000	37,164,000	46,290,000
QS0041	SUPERINTENDANCE KAMBAR (LIVE STOCK)					
A01	Employees Related Expenses.			9,066,000	7,911,000	10,342,000
A011	PAY	8	8	6,226,000	4,625,000	6,371,000
A011-1	Pay of Officer	5	5	4,829,000	4,087,000	4,974,000
A011-2	Pay of Other Staff	3	3	1,397,000	538,000	1,397,000
A012	ALLOWANCES			2,840,000	3,286,000	3,971,000
A012-1	Regular Allowances			2,840,000	3,286,000	3,971,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,024,000	336,000	1,108,000
A033	UTILITIES			688,000		757,000
A038	TRAVEL &			336,000	336,000	351,000
	TRANSPORTATION					
A13	Repairs and Maintenance			293,000	293,000	307,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND			135,000	135,000	142,000
	EQUIPMENT					
A132	FURNITURE AND			129,000	129,000	135,000
	FIXTURE					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SUPERINTENDANCE KAMBAR (LIVE STOCK)				10,383,000	8,540,000	11,757,000
QS0042	LIVE STOCK PRODUCTION EXTENSION					
A01	Employees Related Expenses.			11,903,000	9,387,000	12,674,000
A011	PAY	18	18	7,733,000	5,289,000	7,718,000
A011-1	Pay of Officer	4	4	3,480,000	1,804,000	3,471,000
A011-2	Pay of Other Staff	14	14	4,253,000	3,485,000	4,247,000
A012	ALLOWANCES			4,170,000	4,098,000	4,956,000
A012-1	Regular Allowances			4,170,000	4,098,000	4,956,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,033,000	1,789,000	2,186,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			263,000	19,000	289,000
A038	TRAVEL & TRANSPORTATION			746,000	746,000	804,000
A039	GENERAL			996,000	996,000	1,064,000
A13	Repairs and Maintenance			1,117,000	1,117,000	1,172,000
A130	TRANSPORT			406,000	406,000	426,000
A131	MACHINERY AND EQUIPMENT			406,000	406,000	426,000
A132	FURNITURE AND FIXTURE			284,000	284,000	298,000
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000
Total-LIVE STOCK PRODUCTION EXTENSION				15,053,000	12,293,000	16,032,000
QS0043	LIVE STOCK DEVELOPMENT PROJECT					
A01	Employees Related Expenses.			4,349,000	3,612,000	4,871,000
A011	PAY	10	10	3,055,000	2,142,000	3,065,000
A011-1	Pay of Officer	2	2	963,000	321,000	963,000
A011-2	Pay of Other Staff	8	8	2,092,000	1,821,000	2,102,000
A012	ALLOWANCES			1,294,000	1,470,000	1,806,000
A012-1	Regular Allowances			1,294,000	1,470,000	1,806,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			418,000	362,000	445,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			56,000		62,000
A034	OCCUPANCY COSTS			47,000	47,000	49,000
A038	TRAVEL & TRANSPORTATION			163,000	163,000	175,000
A039	GENERAL			143,000	143,000	150,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-LIVE STOCK DEVELOPMENT PROJECT				4,796,000	4,003,000	5,346,000
QS0044	DISTRICT VETERINARY HOSPITAL DISPENSARY					
A01	Employees Related Expenses.			16,800,000	14,679,000	19,425,000
A011	PAY	41	41	11,653,000	7,973,000	11,656,000
A011-1	Pay of Officer	12	12	5,642,000	2,354,000	5,642,000
A011-2	Pay of Other Staff	29	29	6,011,000	5,619,000	6,014,000
A012	ALLOWANCES			5,147,000	6,706,000	7,769,000
A012-1	Regular Allowances			5,147,000	6,706,000	7,769,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,751,000	1,751,000	1,901,000
A038	TRAVEL & TRANSPORTATION			154,000	154,000	154,000
A039	GENERAL			1,597,000	1,597,000	1,747,000
Total-DISTRICT VETERINARY HOSPITAL DISPENSARY				18,551,000	16,430,000	21,326,000
QS0045	OTHER BREEDING OPERATION					
A01	Employees Related Expenses.			2,638,000	1,466,000	2,788,000
A011	PAY	7	7	2,123,000	1,022,000	2,123,000
A011-1	Pay of Officer	4	4	1,531,000	510,000	1,531,000
A011-2	Pay of Other Staff	3	3	592,000	512,000	592,000
A012	ALLOWANCES			515,000	444,000	665,000
A012-1	Regular Allowances			515,000	444,000	665,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			938,000	938,000	1,031,000
A039	GENERAL			938,000	938,000	1,031,000
Total-OTHER BREEDING OPERATION				3,576,000	2,404,000	3,819,000
SB0063	ANIMAL HUSBANDARY FIELD CONTROL OF					
A01	Employees Related Expenses.			69,631,000	68,763,000	80,418,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	64	64	45,290,000	38,743,000	45,264,000
A011-1	Pay of Officer	36	36	32,108,000	28,070,000	32,122,000
A011-2	Pay of Other Staff	28	28	13,182,000	10,673,000	13,142,000
A012	ALLOWANCES			24,341,000	30,020,000	35,154,000
A012-1	Regular Allowances			24,339,000	30,019,000	35,152,000
A012-2	Other Allowances (excluding			2,000	1,000	2,000
A03	Operating Expenses			3,388,000	2,501,000	3,569,000
A032	COMMUNICATIONS			106,000	106,000	111,000
A033	UTILITIES			905,000	18,000	996,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			1,614,000	1,614,000	1,629,000
A039	GENERAL			733,000	733,000	801,000
A09	Physical Assets					822,000
A092	COMPUTER EQUIPMENT					415,000
A096	PURCHASE OF PLANT & MACHINERY					157,000
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	Repairs and Maintenance			100,000	100,000	104,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			27,000	27,000	28,000
Total-ANIMAL HUSBANDARY FIELD CONTROL OF				73,119,000	71,364,000	84,913,000
SB0064	SUPERINTENDENCE					
A01	Employees Related Expenses.			11,551,000	12,330,000	13,699,000
A011	PAY	8	8	7,570,000	7,061,000	7,565,000
A011-1	Pay of Officer	5	5	5,559,000	5,293,000	5,554,000
A011-2	Pay of Other Staff	3	3	2,011,000	1,768,000	2,011,000
A012	ALLOWANCES			3,981,000	5,269,000	6,134,000
A012-1	Regular Allowances			3,981,000	5,269,000	6,134,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			443,000		487,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			443,000		487,000
Total-SUPERINTENDENCE				11,994,000	12,330,000	14,186,000
SB0065	LIVE STOCK PRODUCTION KAZI AHMED					
A01	Employees Related Expenses.			11,489,000	10,145,000	13,063,000
A011	PAY	11	11	7,820,000	5,776,000	7,820,000
A011-1	Pay of Officer	5	5	5,357,000	4,612,000	5,357,000
A011-2	Pay of Other Staff	6	6	2,463,000	1,164,000	2,463,000
A012	ALLOWANCES			3,669,000	4,369,000	5,243,000
A012-1	Regular Allowances			3,669,000	4,369,000	5,243,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			206,000	181,000	221,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			25,000		28,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000
A039	GENERAL			125,000	125,000	136,000
A13	Repairs and Maintenance			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-LIVE STOCK PRODUCTION KAZI AHMED				11,697,000	10,328,000	13,286,000
SB0066	LIVE STOCK DEVELOPMENT KAZI AHMED					
A01	Employees Related Expenses.			29,395,000	28,917,842	33,538,000
A011	PAY	47	47	18,949,000	16,117,000	18,855,000
A011-1	Pay of Officer	16	16	9,605,000	7,918,000	9,603,000
A011-2	Pay of Other Staff	31	31	9,344,000	8,199,000	9,252,000
A012	ALLOWANCES			10,446,000	12,800,842	14,683,000
A012-1	Regular Allowances			10,446,000	12,576,000	14,683,000
A012-2	Other Allowances (excluding				224,842	
A03	Operating Expenses			626,000	568,000	666,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			58,000		64,000
A034	OCCUPANCY COSTS			40,000	40,000	42,000
A038	TRAVEL & TRANSPORTATION			198,000	198,000	214,000
A039	GENERAL			322,000	322,000	338,000
A13	Repairs and Maintenance			76,000	76,000	79,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-LIVE STOCK DEVELOPMENT KAZI AHMED				30,097,000	29,561,842	34,283,000
SB0067	VETERINARY HOSPITALS & DISPENSARIES					
A01	Employees Related Expenses.			4,140,000	2,577,000	4,506,000
A011	PAY	5	5	3,318,000	1,736,000	3,316,000
A011-1	Pay of Officer			2,306,000	769,000	2,306,000
A011-2	Pay of Other Staff	5	5	1,012,000	967,000	1,010,000
A012	ALLOWANCES			822,000	841,000	1,190,000
A012-1	Regular Allowances			822,000	841,000	1,190,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			500,000	411,000	528,000
A033	UTILITIES			91,000	2,000	100,000
A034	OCCUPANCY COSTS			20,000	20,000	21,000
A038	TRAVEL & TRANSPORTATION			376,000	376,000	394,000
A039	GENERAL			13,000	13,000	13,000
A13	Repairs and Maintenance			124,000	124,000	129,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-VETERINARY HOSPITALS & DISPENSARIES				4,764,000	3,112,000	5,163,000
SB0068	MUFASSAL VETERINARY HOSPITALS &					
A03	Operating Expenses			9,721,000	9,721,000	10,693,000
A039	GENERAL			9,721,000	9,721,000	10,693,000
Total-MUFASSAL VETERINARY HOSPITALS &				9,721,000	9,721,000	10,693,000
SB0069	POULTRY PRODUCTION					
A01	Employees Related Expenses.			19,718,000	21,635,000	23,544,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	12,604,000	12,137,000	12,595,000
A011-1	Pay of Officer	14	14	7,160,000	6,749,000	7,160,000
A011-2	Pay of Other Staff	17	17	5,444,000	5,388,000	5,435,000
A012	ALLOWANCES			7,114,000	9,498,000	10,949,000
A012-1	Regular Allowances			7,114,000	9,498,000	10,949,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,867,000	3,131,000	4,439,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			939,000	3,000	1,033,000
A038	TRAVEL & TRANSPORTATION			772,000	772,000	817,000
A039	GENERAL			2,115,000	2,315,000	2,546,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			379,000	379,000	150,000
A096	PURCHASE OF PLANT & MACHINERY			379,000	379,000	150,000
A13	Repairs and Maintenance			144,000	144,000	151,000
A130	TRANSPORT			27,000	27,000	28,000
A131	MACHINERY AND EQUIPMENT			114,000	114,000	120,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-POULTRY PRODUCTION				24,108,000	25,889,000	28,284,000
SB0070	VATERINARY CENTER PUNHOON JAMALI & DUK					
A01	Employees Related Expenses.			4,465,000	3,065,000	4,466,000
A011	PAY	13	13	2,935,000	1,854,000	2,935,000
A011-1	Pay of Officer	2	2	1,050,000	350,000	1,050,000
A011-2	Pay of Other Staff	11	11	1,885,000	1,504,000	1,885,000
A012	ALLOWANCES			1,530,000	1,211,000	1,531,000
A012-1	Regular Allowances			1,530,000	1,211,000	1,531,000
A012-2	Other Allowances (excluding					
Total-VATERINARY CENTER PUNHOON JAMALI & DUK				4,465,000	3,065,000	4,466,000
SN0040	FIELD CONTROL OF DISEASES SANGHAR					
A01	Employees Related Expenses.			49,996,000	51,319,000	58,641,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	65	31,811,000	28,664,000	31,802,000
A011-1	Pay of Officer	31	31	15,409,000	14,179,000	15,412,000
A011-2	Pay of Other Staff	34	34	16,402,000	14,485,000	16,390,000
A012	ALLOWANCES			18,185,000	22,655,000	26,839,000
A012-1	Regular Allowances			17,675,000	22,655,000	26,278,000
A012-2	Other Allowances (excluding			510,000		561,000
A03	Operating Expenses			2,108,000	8,827,000	7,412,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			531,000		584,000
A038	TRAVEL & TRANSPORTATION			658,000	3,158,000	705,000
A039	GENERAL			915,000	5,665,000	6,119,000
A13	Repairs and Maintenance			78,000	78,000	82,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	60,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-FIELD CONTROL OF DISEASES SANGHAR				52,182,000	60,224,000	66,135,000
SN0041	SUPERINTENDENCE SANGAHR					
A01	Employees Related Expenses.			4,594,000	4,604,000	5,365,000
A011	PAY	2	2	3,004,000	2,687,000	3,109,000
A011-1	Pay of Officer	2	2	3,004,000	2,687,000	3,109,000
A012	ALLOWANCES			1,590,000	1,917,000	2,256,000
A012-1	Regular Allowances			1,590,000	1,917,000	2,256,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			89,000	89,000	96,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			50,000	50,000	55,000
A09	Physical Assets			1,048,000	1,048,000	
A092	COMPUTER EQUIPMENT			348,000	348,000	
A097	PURCHASE FURNITURE & FIXTURE			700,000	700,000	
Total-SUPERINTENDENCE SANGAHR				5,731,000	5,741,000	5,461,000
SN0042	LIVESTOCK PRODUCTION EXT & ARTIFICIAL					
A01	Employees Related Expenses.			9,400,000	11,651,000	13,082,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	6,253,000	6,578,000	7,188,000
A011-1	Pay of Officer	4	4	2,317,000	3,096,000	3,251,000
A011-2	Pay of Other Staff	9	9	3,936,000	3,482,000	3,937,000
A012	ALLOWANCES			3,147,000	5,073,000	5,894,000
A012-1	Regular Allowances			3,147,000	5,073,000	5,894,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			769,000	595,000	830,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			186,000	12,000	204,000
A038	TRAVEL & TRANSPORTATION			317,000	317,000	340,000
A039	GENERAL			238,000	238,000	257,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			67,000	67,000	70,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-LIVESTOCK PRODUCTION EXT & ARTIFICAL				10,236,000	13,513,000	13,982,000
SN0043	LIVESTOCK DEVELOPMENT PROJECT SANGHAR					
A01	Employees Related Expenses.			33,392,000	32,612,000	38,311,000
A011	PAY	38	38	21,702,000	18,515,000	21,773,000
A011-1	Pay of Officer	11	11	7,945,000	7,812,000	8,027,000
A011-2	Pay of Other Staff	27	27	13,757,000	10,703,000	13,746,000
A012	ALLOWANCES			11,690,000	14,097,000	16,538,000
A012-1	Regular Allowances			11,690,000	14,097,000	16,538,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			557,000	380,000	598,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			241,000	64,000	265,000
A038	TRAVEL & TRANSPORTATION			294,000	294,000	310,000
A039	GENERAL			15,000	15,000	16,000
Total-LIVESTOCK DEVELOPMENT PROJECT SANGHAR				33,949,000	32,992,000	38,909,000
SN0044	SUBORDINATE ESTABLISHMENT SANGHAR					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			10,939,000	8,998,000	12,674,000
A011	PAY	21	21	7,957,000	5,136,000	7,961,000
A011-1	Pay of Officer	5	5	5,027,000	4,493,000	5,036,000
A011-2	Pay of Other Staff	16	16	2,930,000	643,000	2,925,000
A012	ALLOWANCES			2,982,000	3,862,000	4,713,000
A012-1	Regular Allowances			2,982,000	3,862,000	4,713,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			191,000	191,000	191,000
A038	TRAVEL & TRANSPORTATION			191,000	191,000	191,000
Total-SUBORDINATE ESTABLISHMENT SANGHAR				11,130,000	9,189,000	12,865,000
SN0045	PROVINCIAL VETNARY HOSPITAL &					
A01	Employees Related Expenses.			10,079,000	11,524,000	13,125,000
A011	PAY	19	19	6,400,000	6,377,000	7,180,000
A011-1	Pay of Officer	6	6	2,910,000	3,508,000	3,683,000
A011-2	Pay of Other Staff	13	13	3,490,000	2,869,000	3,497,000
A012	ALLOWANCES			3,679,000	5,147,000	5,945,000
A012-1	Regular Allowances			3,679,000	5,147,000	5,945,000
A012-2	Other Allowances (excluding					
Total-PROVINCIAL VETNARY HOSPITAL &				10,079,000	11,524,000	13,125,000
SN0046	MUFASSIL VETERINARY HOSPITAL &					
A03	Operating Expenses			9,013,000	9,013,000	9,914,000
A039	GENERAL			9,013,000	9,013,000	9,914,000
Total-MUFASSIL VETERINARY HOSPITAL &				9,013,000	9,013,000	9,914,000
SN0047	POULTRY DEVELOPMENT PRODUCTION SANGHAR					
A01	Employees Related Expenses.			13,466,000	13,683,000	15,722,000
A011	PAY	21	21	8,651,000	7,640,000	8,654,000
A011-1	Pay of Officer	7	7	3,383,000	3,141,000	3,383,000
A011-2	Pay of Other Staff	14	14	5,268,000	4,499,000	5,271,000
A012	ALLOWANCES			4,815,000	6,043,000	7,068,000
A012-1	Regular Allowances			4,778,000	6,043,000	7,027,000
A012-2	Other Allowances (excluding			37,000		41,000
A03	Operating Expenses			1,515,000	1,338,000	1,634,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			201,000	24,000	221,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	652,000
A039	GENERAL			665,000	665,000	727,000
A09	Physical Assets			1,680,000	1,680,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			1,680,000	1,680,000	100,000
A13	Repairs and Maintenance			75,000	75,000	78,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-POULTRY DEVELOPMENT PRODUCTION SANGHAR				16,736,000	16,776,000	17,534,000
SQ0036	SUPERINTENDENCE (A/HUSB)					
A01	Employees Related Expenses.			1,850,000	504,000	1,568,000
A011	PAY	2	2	1,057,000	352,000	1,057,000
A011-1	Pay of Officer	2	2	1,057,000	352,000	1,057,000
A012	ALLOWANCES			793,000	152,000	511,000
A012-1	Regular Allowances			563,000	152,000	258,000
A012-2	Other Allowances (excluding			230,000		253,000
A03	Operating Expenses			1,925,000	1,394,000	2,109,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			612,000	81,000	673,000
A038	TRAVEL & TRANSPORTATION			264,000	264,000	287,000
A039	GENERAL			1,013,000	1,013,000	1,111,000
A13	Repairs and Maintenance			103,000	103,000	107,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-SUPERINTENDENCE (A/HUSB)				3,878,000	2,001,000	3,784,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0037	FIELD CONTROL OF DISEASES (A/HUSB)					
A01	Employees Related Expenses.			41,513,000	44,696,000	51,232,000
A011	PAY	55	55	26,630,000	25,163,000	28,490,000
A011-1	Pay of Officer	22	22	11,929,000	13,119,000	13,768,000
A011-2	Pay of Other Staff	33	33	14,701,000	12,044,000	14,722,000
A012	ALLOWANCES			14,883,000	19,533,000	22,742,000
A012-1	Regular Allowances			14,882,000	19,532,000	22,741,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			2,726,000	2,018,000	2,959,000
A032	COMMUNICATIONS			139,000	139,000	146,000
A033	UTILITIES			789,000	81,000	868,000
A038	TRAVEL &			623,000	623,000	661,000
	TRANSPORTATION					
A039	GENERAL			1,175,000	1,175,000	1,284,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			212,000	212,000	222,000
A130	TRANSPORT			114,000	114,000	120,000
A131	MACHINERY AND			46,000	46,000	48,000
	EQUIPMENT					
A132	FURNITURE AND			28,000	28,000	29,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	25,000
	EQUIPMENT					
Total-FIELD CONTROL OF DISEASES (A/HUSB)				44,451,000	47,526,000	54,413,000
SQ0038	LIVESTOCK DEVELOPMENT PROJECT					
A01	Employees Related Expenses.			27,428,000	23,924,000	31,228,000
A011	PAY	36	36	18,735,000	13,473,000	18,720,000
A011-1	Pay of Officer	7	7	9,990,000	6,570,000	9,956,000
A011-2	Pay of Other Staff	29	29	8,745,000	6,903,000	8,764,000
A012	ALLOWANCES			8,693,000	10,451,000	12,508,000
A012-1	Regular Allowances			8,693,000	10,451,000	12,508,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,171,000	1,463,000	2,373,000
A032	COMMUNICATIONS			135,000	135,000	141,000
A033	UTILITIES			789,000	81,000	868,000
A038	TRAVEL &			275,000	275,000	299,000
	TRANSPORTATION					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			972,000	972,000	1,065,000
A13	Repairs and Maintenance			103,000	103,000	107,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-LIVESTOCK DEVELOPMENT PROJECT				29,702,000	25,490,000	33,708,000
SQ0039	PROVINCIAL VATERINARY HOSPITAL					
A01	Employees Related Expenses.			8,969,000	7,181,000	10,094,000
A011	PAY	20	20	6,567,000	4,380,000	6,585,000
A011-1	Pay of Officer	9	9	2,845,000	948,000	2,843,000
A011-2	Pay of Other Staff	11	11	3,722,000	3,432,000	3,742,000
A012	ALLOWANCES			2,402,000	2,801,000	3,509,000
A012-1	Regular Allowances			2,402,000	2,801,000	3,509,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,173,000	1,374,000	2,380,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			816,000	17,000	898,000
A038	TRAVEL & TRANSPORTATION			275,000	275,000	299,000
A039	GENERAL			1,007,000	1,007,000	1,104,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			103,000	103,000	107,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-PROVINCIAL VATERINARY HOSPITAL				11,245,000	9,858,000	12,581,000
SQ0040	OTHER BREADING OPERATIONS(A/HUSB)					
A01	Employees Related Expenses.			594,000	444,000	678,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	412,000	232,000	412,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	412,000	232,000	412,000
A012	ALLOWANCES			182,000	212,000	266,000
A012-1	Regular Allowances			174,000	212,000	257,000
A012-2	Other Allowances (excluding			8,000		9,000
A03	Operating Expenses			2,122,000	1,323,000	2,326,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			816,000	17,000	898,000
A038	TRAVEL & TRANSPORTATION			207,000	207,000	224,000
A039	GENERAL			1,059,000	1,059,000	1,162,000
A13	Repairs and Maintenance			103,000	103,000	107,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-OTHER BREADING OPERATIONS(A/HUSB)				2,819,000	1,870,000	3,111,000
SQ0041	MUFASSIL VITERINARY HOSPITAL					
A03	Operating Expenses			2,197,000	2,197,000	2,417,000
A039	GENERAL			2,197,000	2,197,000	2,417,000
Total-MUFASSIL VITERINARY HOSPITAL				2,197,000	2,197,000	2,417,000
SQ0042	POULTRY PRODUCTION					
A01	Employees Related Expenses.			13,029,000	12,131,000	15,081,000
A011	PAY	19	19	8,334,000	6,776,000	8,724,000
A011-1	Pay of Officer	8	8	4,265,000	2,584,000	4,322,000
A011-2	Pay of Other Staff	11	11	4,069,000	4,192,000	4,402,000
A012	ALLOWANCES			4,695,000	5,355,000	6,357,000
A012-1	Regular Allowances			4,658,000	5,355,000	6,316,000
A012-2	Other Allowances (excluding			37,000		41,000
A03	Operating Expenses			2,850,000	3,522,000	4,199,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			11,000	11,000	12,000
A033	UTILITIES			328,000		361,000
A038	TRAVEL & TRANSPORTATION			621,000	621,000	653,000
A039	GENERAL			1,890,000	2,890,000	3,173,000
A09	Physical Assets			329,000	329,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			329,000	329,000	100,000
A13	Repairs and Maintenance			156,000	156,000	163,000
A130	TRANSPORT			86,000	86,000	90,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-POULTRY PRODUCTION				16,364,000	16,138,000	19,543,000
SQ0043	LIVESTOCK PRODUCTION EXTENSION					
A01	Employees Related Expenses.			11,065,000	9,678,000	12,292,000
A011	PAY	11	11	7,548,000	5,532,000	7,339,000
A011-1	Pay of Officer	4	4	4,424,000	3,448,000	4,200,000
A011-2	Pay of Other Staff	7	7	3,124,000	2,084,000	3,139,000
A012	ALLOWANCES			3,517,000	4,146,000	4,953,000
A012-1	Regular Allowances			3,517,000	4,146,000	4,953,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,124,000	858,000	1,203,000
A032	COMMUNICATIONS			71,000	71,000	74,000
A033	UTILITIES			322,000	56,000	354,000
A038	TRAVEL & TRANSPORTATION			431,000	431,000	454,000
A039	GENERAL			300,000	300,000	321,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			64,000	64,000	67,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-LIVESTOCK PRODUCTION EXTENSION				12,320,000	10,667,000	13,632,000
SY0067	LIVESTOCK/A HUSB SUKKUR					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,151,000	1,034,000	1,641,000
A011	PAY	3	3	824,000	681,000	1,126,000
A011-1	Pay of Officer	2	2	631,000	210,000	631,000
A011-2	Pay of Other Staff	1	1	193,000	471,000	495,000
A012	ALLOWANCES			327,000	353,000	515,000
A012-1	Regular Allowances			290,000	353,000	474,000
A012-2	Other Allowances (excluding			37,000		41,000
A03	Operating Expenses			1,964,000	1,821,000	2,153,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			143,000		157,000
A038	TRAVEL &			204,000	204,000	222,000
	TRANSPORTATION					
A039	GENERAL			1,612,000	1,612,000	1,769,000
A13	Repairs and Maintenance			79,000	79,000	82,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND			22,000	22,000	23,000
	EQUIPMENT					
A132	FURNITURE AND			28,000	28,000	29,000
	FIXTURE					
Total-LIVESTOCK/A HUSB SUKKUR				3,194,000	2,934,000	3,876,000
SY0068	LIVE STOCK PRODUCTION OFFICER					
A01	Employees Related Expenses.			12,323,000	9,056,000	12,881,000
A011	PAY	12	12	8,147,000	5,085,000	8,045,000
A011-1	Pay of Officer	5	5	4,778,000	2,773,000	4,656,000
A011-2	Pay of Other Staff	7	7	3,369,000	2,312,000	3,389,000
A012	ALLOWANCES			4,176,000	3,971,000	4,836,000
A012-1	Regular Allowances			4,176,000	3,971,000	4,836,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			882,000	680,000	960,000
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			213,000	11,000	234,000
A038	TRAVEL &			220,000	220,000	238,000
	TRANSPORTATION					
A039	GENERAL			416,000	416,000	454,000
A13	Repairs and Maintenance			79,000	79,000	82,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND			22,000	22,000	23,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-LIVE STOCK PRODUCTION OFFICER				13,284,000	9,815,000	13,923,000
SY0071	MUFASSIL VET HOSPITAL & DISPENSARY					
A03	Operating Expenses			1,291,000	1,114,000	1,415,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL & TRANSPORTATION			204,000	204,000	222,000
A039	GENERAL			885,000	885,000	972,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
Total-MUFASSIL VET HOSPITAL & DISPENSARY				1,342,000	1,165,000	1,468,000
SY0072	PROVINCIAL VETERINARY HOSPITAL					
A01	Employees Related Expenses.			17,357,000	9,827,000	18,223,000
A011	PAY	32	32	12,542,000	5,596,000	12,628,000
A011-1	Pay of Officer	8	8	7,929,000	2,629,000	8,009,000
A011-2	Pay of Other Staff	24	24	4,613,000	2,967,000	4,619,000
A012	ALLOWANCES			4,815,000	4,231,000	5,595,000
A012-1	Regular Allowances			4,778,000	4,231,000	5,554,000
A012-2	Other Allowances (excluding			37,000		41,000
A03	Operating Expenses			1,552,000	1,409,000	1,686,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			143,000		157,000
A034	OCCUPANCY COSTS			51,000	51,000	54,000
A038	TRAVEL & TRANSPORTATION			313,000	313,000	331,000
A039	GENERAL			1,018,000	1,018,000	1,116,000
A13	Repairs and Maintenance			89,000	89,000	92,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			18,000	18,000	18,000
Total-PROVINCIAL VETERINARY HOSPITAL				18,998,000	11,325,000	20,001,000
SY0073	LIVE STOCK/ANIMAL HUSB(SUPTD)					
A01	Employees Related Expenses.			5,733,000	8,194,000	9,015,000
A011	PAY	9	9	3,572,000	4,484,000	4,727,000
A011-1	Pay of Officer	5	5	2,402,000	3,382,000	3,551,000
A011-2	Pay of Other Staff	4	4	1,170,000	1,102,000	1,176,000
A012	ALLOWANCES			2,161,000	3,710,000	4,288,000
A012-1	Regular Allowances			2,124,000	3,710,000	4,247,000
A012-2	Other Allowances (excluding			37,000		41,000
A03	Operating Expenses			2,758,000	2,624,000	3,014,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			134,000		147,000
A038	TRAVEL & TRANSPORTATION			294,000	294,000	312,000
A039	GENERAL			2,323,000	2,323,000	2,548,000
A13	Repairs and Maintenance			85,000	85,000	88,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-LIVE STOCK/ANIMAL HUSB(SUPTD)				8,576,000	10,903,000	12,117,000
SY0074	VETERINARY OFF(LIVESTOCK DEV PROJECT)					
A01	Employees Related Expenses.			13,158,000	14,244,000	16,221,000
A011	PAY	15	15	8,826,000	7,908,000	8,825,000
A011-1	Pay of Officer	4	4	2,468,000	1,727,000	2,463,000
A011-2	Pay of Other Staff	11	11	6,358,000	6,181,000	6,362,000
A012	ALLOWANCES			4,332,000	6,336,000	7,396,000
A012-1	Regular Allowances			4,276,000	6,336,000	7,334,000
A012-2	Other Allowances (excluding			56,000		62,000
A03	Operating Expenses			2,094,000	1,960,000	2,283,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			134,000		147,000
A038	TRAVEL & TRANSPORTATION			299,000	299,000	317,000
A039	GENERAL			1,654,000	1,654,000	1,812,000
A13	Repairs and Maintenance			85,000	85,000	88,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-VETERINARY OFF(LIVESTOCK DEV PROJECT)				15,337,000	16,289,000	18,592,000
SY0075	FIELD CONTROL					
A01	Employees Related Expenses.			35,421,000	38,805,000	45,650,000
A011	PAY	58	58	23,326,000	21,651,000	25,414,000
A011-1	Pay of Officer	25	25	11,870,000	13,302,000	13,954,000
A011-2	Pay of Other Staff	33	33	11,456,000	8,349,000	11,460,000
A012	ALLOWANCES			12,095,000	17,154,000	20,236,000
A012-1	Regular Allowances			11,893,000	17,153,000	20,014,000
A012-2	Other Allowances (excluding			202,000	1,000	222,000
A03	Operating Expenses			3,074,000	2,931,000	3,346,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			143,000		157,000
A034	OCCUPANCY COSTS			51,000	51,000	54,000
A038	TRAVEL & TRANSPORTATION			485,000	485,000	510,000
A039	GENERAL			2,368,000	2,368,000	2,597,000
A13	Repairs and Maintenance			250,000	250,000	262,000
A130	TRANSPORT			190,000	190,000	200,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
A137	COMPUTER EQUIPMENT			18,000	18,000	18,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-FIELD CONTROL				38,745,000	41,986,000	49,258,000
TN0033	SUPERINTENDENCE (LIVE STOCK)					
A01	Employees Related Expenses.			6,175,000	9,061,000	10,048,000
A011	PAY	5	5	3,832,000	5,159,000	5,424,000
A011-1	Pay of Officer	4	4	3,316,000	4,676,000	4,908,000
A011-2	Pay of Other Staff	1	1	516,000	483,000	516,000
A012	ALLOWANCES			2,343,000	3,902,000	4,624,000
A012-1	Regular Allowances			1,979,000	3,606,000	4,224,000
A012-2	Other Allowances (excluding			364,000	296,000	400,000
A03	Operating Expenses			1,125,000	1,018,000	1,224,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION			167,000	167,000	179,000
A039	GENERAL			837,000	837,000	912,000
A13	Repairs and Maintenance			94,000	94,000	99,000
A130	TRANSPORT			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000
Total-SUPERINTENDENCE (LIVE STOCK)				7,394,000	10,173,000	11,371,000
TN0034	LIVE STOCK					
A01	Employees Related Expenses.			8,492,000	9,030,000	10,205,000
A011	PAY	13	13	5,440,000	5,041,000	5,587,000
A011-1	Pay of Officer	2	2	2,330,000	2,358,000	2,473,000
A011-2	Pay of Other Staff	11	11	3,110,000	2,683,000	3,114,000
A012	ALLOWANCES			3,052,000	3,989,000	4,618,000
A012-1	Regular Allowances			3,052,000	3,989,000	4,618,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,090,000	1,885,000	2,266,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			205,000		226,000
A038	TRAVEL & TRANSPORTATION			373,000	373,000	399,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,466,000	1,466,000	1,593,000
A13	Repairs and Maintenance			87,000	87,000	91,000
A130	TRANSPORT			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000
Total-LIVE STOCK				10,669,000	11,002,000	12,562,000
TN0035	PROV VET HOSP & DISPENSARY LIVE STOCK					
A01	Employees Related Expenses.			11,006,000	10,048,000	13,542,000
A011	PAY	21	21	8,099,000	5,505,000	8,099,000
A011-1	Pay of Officer	5	5	4,141,000	1,551,000	4,141,000
A011-2	Pay of Other Staff	16	16	3,958,000	3,954,000	3,958,000
A012	ALLOWANCES			2,907,000	4,543,000	5,443,000
A012-1	Regular Allowances			2,907,000	4,543,000	5,443,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			587,000	570,000	622,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			17,000		19,000
A038	TRAVEL & TRANSPORTATION			234,000	234,000	253,000
A039	GENERAL			308,000	308,000	321,000
A13	Repairs and Maintenance			59,000	59,000	62,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-PROV VET HOSP & DISPENSARY LIVE STOCK				11,652,000	10,677,000	14,226,000
TN0036	OTHER BRIDING (LIVE STOCK)					
A01	Employees Related Expenses.			2,201,000	1,108,000	2,421,000
A011	PAY	4	4	1,720,000	595,000	1,726,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,720,000	595,000	1,726,000
A012	ALLOWANCES			481,000	513,000	695,000
A012-1	Regular Allowances			481,000	513,000	695,000
A012-2	Other Allowances (excluding					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,262,000	1,218,000	1,377,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			44,000		48,000
A038	TRAVEL & TRANSPORTATION			119,000	119,000	126,000
A039	GENERAL			1,085,000	1,085,000	1,188,000
A13	Repairs and Maintenance			33,000	33,000	35,000
A130	TRANSPORT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-OTHER BRIDING (LIVE STOCK)				3,496,000	2,359,000	3,833,000
TN0037	FIELD CONTROL DISEASES LIVE					
A01	Employees Related Expenses.			19,378,000	18,505,000	21,789,000
A011	PAY	28	28	12,470,000	10,320,000	12,228,000
A011-1	Pay of Officer	13	13	8,749,000	7,256,000	8,507,000
A011-2	Pay of Other Staff	15	15	3,721,000	3,064,000	3,721,000
A012	ALLOWANCES			6,908,000	8,185,000	9,561,000
A012-1	Regular Allowances			6,908,000	8,185,000	9,561,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,456,000	1,372,000	1,584,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			84,000		92,000
A038	TRAVEL & TRANSPORTATION			174,000	174,000	186,000
A039	GENERAL			1,174,000	1,174,000	1,281,000
A13	Repairs and Maintenance			11,000	11,000	11,000
A130	TRANSPORT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-FIELD CONTROL DISEASES LIVE				20,845,000	19,888,000	23,384,000
TN0038	MUFASSIL VET (LIVE STOCK)					
A03	Operating Expenses			11,498,000	19,138,000	18,148,000
A038	TRAVEL & TRANSPORTATION				2,500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			11,498,000	16,638,000	18,148,000
Total-MUFASSIL VET (LIVE STOCK)				11,498,000	19,138,000	18,148,000
TQ0032	VATERINARY OFFICER TANDO ALLAHYAR					
A01	Employees Related Expenses.			14,947,000	14,003,000	17,273,000
A011	PAY	8	8	9,873,000	8,340,000	9,981,000
A011-1	Pay of Officer	6	6	8,823,000	7,990,000	8,931,000
A011-2	Pay of Other Staff	2	2	1,050,000	350,000	1,050,000
A012	ALLOWANCES			5,074,000	5,663,000	7,292,000
A012-1	Regular Allowances			4,564,000	5,663,000	6,731,000
A012-2	Other Allowances (excluding			510,000		561,000
A03	Operating Expenses			1,321,000	8,672,000	6,327,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			189,000		208,000
A038	TRAVEL & TRANSPORTATION			144,000	3,144,000	152,000
A039	GENERAL			986,000	5,526,000	5,965,000
A13	Repairs and Maintenance			91,000	91,000	95,000
A130	TRANSPORT			44,000	44,000	46,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-VATERINARY OFFICER TANDO ALLAHYAR				16,359,000	22,766,000	23,695,000
TQ0033	VATERINARY OFFICER (LIVESTOCK)					
A01	Employees Related Expenses.			12,377,000	9,666,000	13,633,000
A011	PAY	21	21	8,478,000	5,480,000	8,522,000
A011-1	Pay of Officer	2	2	4,353,000	3,759,000	4,418,000
A011-2	Pay of Other Staff	19	19	4,125,000	1,721,000	4,104,000
A012	ALLOWANCES			3,899,000	4,186,000	5,111,000
A012-1	Regular Allowances			3,899,000	4,186,000	5,111,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,303,000	1,288,000	1,420,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			44,000	29,000	49,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	273,000
A039	GENERAL			989,000	989,000	1,082,000
A13	Repairs and Maintenance			70,000	70,000	73,000
A130	TRANSPORT			27,000	27,000	28,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-VATERINARY OFFICER (LIVESTOCK)				13,750,000	11,024,000	15,126,000
TQ0034	PROVINCIAL VATERINARY HOSPITAL					
A01	Employees Related Expenses.			4,881,000	2,948,000	5,434,000
A011	PAY	9	9	3,721,000	1,632,000	3,721,000
A011-1	Pay of Officer	8	8	3,215,000	1,182,000	3,215,000
A011-2	Pay of Other Staff	1	1	506,000	450,000	506,000
A012	ALLOWANCES			1,160,000	1,316,000	1,713,000
A012-1	Regular Allowances			1,160,000	1,316,000	1,713,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			779,000	744,000	852,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			35,000		39,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			727,000	727,000	796,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-PROVINCIAL VATERINARY HOSPITAL				5,688,000	3,720,000	6,315,000
TQ0035	MUFASSIL VATERINARY HOSPITAL					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			4,311,000	4,311,000	4,742,000
A039	GENERAL			4,311,000	4,311,000	4,742,000
Total-MUFASSIL VATERINARY HOSPITAL				4,311,000	4,311,000	4,742,000
TQ0036	OTHER BREADING					
A01	Employees Related Expenses.			1,818,000	939,000	1,907,000
A011	PAY	5	5	1,499,000	686,000	1,499,000
A011-1	Pay of Officer	3	3	1,148,000	383,000	1,148,000
A011-2	Pay of Other Staff	2	2	351,000	303,000	351,000
A012	ALLOWANCES			319,000	253,000	408,000
A012-1	Regular Allowances			319,000	253,000	408,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			700,000	700,000	766,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			680,000	680,000	746,000
Total-OTHER BREADING				2,518,000	1,639,000	2,673,000
TQ0037	DISTRICT OFFICER					
A01	Employees Related Expenses.			12,221,000	10,137,000	13,733,000
A011	PAY	14	14	8,718,000	6,080,000	8,723,000
A011-1	Pay of Officer	4	4	3,029,000	1,010,000	3,029,000
A011-2	Pay of Other Staff	10	10	5,689,000	5,070,000	5,694,000
A012	ALLOWANCES			3,503,000	4,057,000	5,010,000
A012-1	Regular Allowances			3,503,000	4,057,000	5,010,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,566,000	1,389,000	1,699,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			188,000	11,000	207,000
A034	OCCUPANCY COSTS			2,000	2,000	2,000
A038	TRAVEL &			324,000	324,000	340,000
	TRANSPORTATION					
A039	GENERAL			1,011,000	1,011,000	1,107,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			72,000	72,000	75,000
A130	TRANSPORT			27,000	27,000	28,000
A131	MACHINERY AND			22,000	22,000	23,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-DISTRICT OFFICER				13,859,000	12,198,000	15,507,000
TX0044	FIELD CONTROL OF DISEASES THATTA					
A01	Employees Related Expenses.			50,952,000	49,842,000	58,212,000
A011	PAY	114	114	32,098,000	27,301,000	32,104,000
A011-1	Pay of Officer	20	20	9,851,000	9,266,000	9,814,000
A011-2	Pay of Other Staff	94	94	22,247,000	18,035,000	22,290,000
A012	ALLOWANCES			18,854,000	22,541,000	26,108,000
A012-1	Regular Allowances			18,854,000	22,461,000	26,108,000
A012-2	Other Allowances (excluding				80,000	
A03	Operating Expenses			8,073,000	24,301,000	18,876,000
A032	COMMUNICATIONS			192,000	192,000	201,000
A033	UTILITIES			1,207,000	65,000	1,328,000
A034	OCCUPANCY COSTS			276,000	276,000	290,000
A038	TRAVEL & TRANSPORTATION			3,100,000	9,100,000	3,280,000
A039	GENERAL			3,298,000	14,668,000	13,777,000
A13	Repairs and Maintenance			1,028,000	1,028,000	1,079,000
A130	TRANSPORT			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			167,000	167,000	175,000
A132	FURNITURE AND FIXTURE			161,000	161,000	169,000
Total-FIELD CONTROL OF DISEASES THATTA				60,053,000	75,171,000	78,167,000
TX0045	POULTRY PRODUCTION IN SINDH THATTA					
A01	Employees Related Expenses.			19,403,000	17,618,000	21,642,000
A011	PAY	26	26	12,705,000	10,092,000	12,696,000
A011-1	Pay of Officer	16	16	8,918,000	7,175,000	8,918,000
A011-2	Pay of Other Staff	10	10	3,787,000	2,917,000	3,778,000
A012	ALLOWANCES			6,698,000	7,526,000	8,946,000
A012-1	Regular Allowances			6,698,000	7,526,000	8,946,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,458,000	2,458,000	2,661,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			31,000	31,000	34,000
A038	TRAVEL & TRANSPORTATION			795,000	795,000	840,000
A039	GENERAL			1,628,000	1,628,000	1,783,000
A09	Physical Assets			3,310,000	3,310,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			3,310,000	3,310,000	100,000
A13	Repairs and Maintenance			322,000	322,000	338,000
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	66,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-POULTRY PRODUCTION IN SINDH THATTA				25,493,000	23,708,000	24,741,000
TX0046	LIVE STOCK PRODUCTION					
A01	Employees Related Expenses.			11,373,000	9,536,000	12,574,000
A011	PAY	11	11	7,612,000	5,465,000	7,664,000
A011-1	Pay of Officer	4	4	4,895,000	3,996,000	4,941,000
A011-2	Pay of Other Staff	7	7	2,717,000	1,469,000	2,723,000
A012	ALLOWANCES			3,761,000	4,071,000	4,910,000
A012-1	Regular Allowances			3,761,000	4,071,000	4,910,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,039,000	14,576,000	10,993,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			421,000	128,000	463,000
A034	OCCUPANCY COSTS			128,000	128,000	134,000
A038	TRAVEL & TRANSPORTATION			481,000	3,211,000	504,000
A039	GENERAL			2,980,000	11,080,000	9,862,000
A13	Repairs and Maintenance			364,000	364,000	381,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			141,000	141,000	148,000
A132	FURNITURE AND FIXTURE			147,000	147,000	154,000
A137	COMPUTER EQUIPMENT			47,000	47,000	49,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-LIVE STOCK PRODUCTION				15,776,000	24,476,000	23,948,000
TX0047	LIVE STOCK (SUPERINTENDENCE)					
A01	Employees Related Expenses.			10,341,000	10,319,000	12,588,000
A011	PAY	6	6	7,378,000	5,978,000	7,372,000
A011-1	Pay of Officer	6	6	7,378,000	5,978,000	7,372,000
A012	ALLOWANCES			2,963,000	4,341,000	5,216,000
A012-1	Regular Allowances			2,916,000	4,341,000	5,164,000
A012-2	Other Allowances (excluding			47,000		52,000
A03	Operating Expenses			4,399,000	3,453,000	4,754,000
A033	UTILITIES			993,000	47,000	1,093,000
A034	OCCUPANCY COSTS			200,000	200,000	210,000
A038	TRAVEL & TRANSPORTATION			1,300,000	1,300,000	1,380,000
A039	GENERAL			1,906,000	1,906,000	2,071,000
A13	Repairs and Maintenance			650,000	650,000	683,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			250,000	250,000	263,000
Total-LIVE STOCK (SUPERINTENDENCE)				15,390,000	14,422,000	18,025,000
TX0048	LIVE STOK (PROV VET HOSPITAL					
A01	Employees Related Expenses.			27,125,000	28,842,000	32,536,000
A011	PAY	53	53	18,041,000	16,445,000	18,109,000
A011-1	Pay of Officer	18	18	8,821,000	8,800,000	8,833,000
A011-2	Pay of Other Staff	35	35	9,220,000	7,645,000	9,276,000
A012	ALLOWANCES			9,084,000	12,397,000	14,427,000
A012-1	Regular Allowances			9,084,000	12,397,000	14,427,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,743,000	4,743,000	5,131,000
A033	UTILITIES			37,000	37,000	41,000
A034	OCCUPANCY COSTS			296,000	296,000	311,000
A038	TRAVEL & TRANSPORTATION			1,325,000	1,325,000	1,408,000
A039	GENERAL			3,085,000	3,085,000	3,371,000
A13	Repairs and Maintenance			278,000	278,000	292,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			137,000	137,000	144,000
A131	MACHINERY AND EQUIPMENT			72,000	72,000	76,000
A132	FURNITURE AND FIXTURE			69,000	69,000	72,000
Total-LIVE STOK (PROV VET HOSPITAL				32,146,000	33,863,000	37,959,000
TX0049	LIVE SOCK (MUFL VET HOSPITAL DISP)					
A03	Operating Expenses			8,061,000	8,061,000	8,867,000
A039	GENERAL			8,061,000	8,061,000	8,867,000
Total-LIVE SOCK (MUFL VET HOSPITAL DISP)				8,061,000	8,061,000	8,867,000
TX0050	LIVE STOCK OTHER BREADING					
A01	Employees Related Expenses.			7,726,000	7,681,000	9,530,000
A011	PAY	15	15	5,116,000	4,202,000	5,416,000
A011-1	Pay of Officer	5	5	1,913,000	2,107,000	2,212,000
A011-2	Pay of Other Staff	10	10	3,203,000	2,095,000	3,204,000
A012	ALLOWANCES			2,610,000	3,479,000	4,114,000
A012-1	Regular Allowances			2,573,000	3,479,000	4,073,000
A012-2	Other Allowances (excluding			37,000		41,000
A03	Operating Expenses			2,145,000	2,145,000	2,313,000
A033	UTILITIES			35,000	35,000	39,000
A038	TRAVEL & TRANSPORTATION			800,000	800,000	850,000
A039	GENERAL			1,310,000	1,310,000	1,424,000
A13	Repairs and Maintenance			182,000	182,000	191,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			80,000	80,000	84,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
Total-LIVE STOCK OTHER BREADING				10,053,000	10,008,000	12,034,000
UT0035	LIVE SOCK SKPER					
A01	Employees Related Expenses.			12,725,000	16,063,000	17,588,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	8,393,000	9,169,000	9,618,000
A011-1	Pay of Officer	9	9	8,393,000	9,169,000	9,618,000
A012	ALLOWANCES			4,332,000	6,894,000	7,970,000
A012-1	Regular Allowances			4,332,000	6,894,000	7,970,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			370,000	320,000	392,000
A033	UTILITIES			50,000		55,000
A038	TRAVEL & TRANSPORTATION			312,000	312,000	329,000
A039	GENERAL			8,000	8,000	8,000
A13	Repairs and Maintenance			44,000	44,000	46,000
A130	TRANSPORT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-LIVE SOCK SKPER				13,139,000	16,427,000	18,026,000
UT0036	LIVE STOCK SUBORDINATE					
A01	Employees Related Expenses.			3,081,000	2,199,000	3,925,000
A011	PAY	3	3	2,635,000	1,187,000	2,634,000
A011-1	Pay of Officer	2	2	2,368,000	1,098,000	2,367,000
A011-2	Pay of Other Staff	1	1	267,000	89,000	267,000
A012	ALLOWANCES			446,000	1,012,000	1,291,000
A012-1	Regular Allowances			446,000	1,012,000	1,291,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			101,000	101,000	103,000
A038	TRAVEL & TRANSPORTATION			60,000	60,000	60,000
A039	GENERAL			41,000	41,000	43,000
Total-LIVE STOCK SUBORDINATE				3,182,000	2,300,000	4,028,000
UT0037	LIVE STOCK DEVELOPMENT					
A01	Employees Related Expenses.			12,015,000	8,759,000	13,153,000
A011	PAY	11	11	8,387,000	4,871,000	8,358,000
A011-1	Pay of Officer	5	5	4,245,000	2,659,000	4,241,000
A011-2	Pay of Other Staff	6	6	4,142,000	2,212,000	4,117,000
A012	ALLOWANCES			3,628,000	3,888,000	4,795,000
A012-1	Regular Allowances			3,628,000	3,888,000	4,795,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			325,000	325,000	342,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			291,000	291,000	307,000
A039	GENERAL			8,000	8,000	8,000
A13	Repairs and Maintenance			27,000	27,000	28,000
A130	TRANSPORT			27,000	27,000	28,000
Total-LIVE STOCK DEVELOPMENT				12,367,000	9,111,000	13,523,000
UT0038	LIVE STOK (PROV VET					
A01	Employees Related Expenses.			5,350,000	4,895,000	6,257,000
A011	PAY	7	7	3,617,000	2,660,000	3,617,000
A011-1	Pay of Officer	5	5	1,903,000	1,160,000	1,903,000
A011-2	Pay of Other Staff	2	2	1,714,000	1,500,000	1,714,000
A012	ALLOWANCES			1,733,000	2,235,000	2,640,000
A012-1	Regular Allowances			1,733,000	2,235,000	2,640,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			114,000	114,000	116,000
A038	TRAVEL & TRANSPORTATION			84,000	84,000	84,000
A039	GENERAL			30,000	30,000	32,000
Total-LIVE STOK (PROV VET				5,464,000	5,009,000	6,373,000
UT0039	LIVE SOCK (MUFASSIL VATERINARY					
A01	Employees Related Expenses.			57,193,000	19,064,000	42,809,000
A011	PAY	130	130	30,972,000	10,324,000	30,972,000
A011-1	Pay of Officer	13	13	14,361,000	4,787,000	14,361,000
A011-2	Pay of Other Staff	117	117	16,611,000	5,537,000	16,611,000
A012	ALLOWANCES			26,221,000	8,740,000	11,837,000
A012-1	Regular Allowances			26,221,000	8,740,000	11,837,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			21,346,000	19,396,000	22,925,000
A033	UTILITIES			1,950,000		2,145,000
A038	TRAVEL & TRANSPORTATION			3,900,000	3,900,000	3,900,000
A039	GENERAL			15,496,000	15,496,000	16,880,000
A09	Physical Assets			5,850,000	5,850,000	
A094	OTHER STORES AND STOCKS			5,850,000	5,850,000	

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-LIVE SOCK (MUFASSIL VATERINARY				84,389,000	44,310,000	65,734,000
UT0040	LIVE STOCK FIELD CONTROL					
A01	Employees Related Expenses.			33,864,000	31,213,000	38,842,000
A011	PAY	67	67	22,154,000	17,616,000	22,212,000
A011-1	Pay of Officer	37	37	14,713,000	11,830,000	14,768,000
A011-2	Pay of Other Staff	30	30	7,441,000	5,786,000	7,444,000
A012	ALLOWANCES			11,710,000	13,597,000	16,630,000
A012-1	Regular Allowances			11,211,000	13,597,000	16,081,000
A012-2	Other Allowances (excluding			499,000		549,000
A03	Operating Expenses			3,448,000	3,218,000	3,756,000
A032	COMMUNICATIONS			101,000	101,000	107,000
A033	UTILITIES			230,000		253,000
A038	TRAVEL & TRANSPORTATION			794,000	794,000	850,000
A039	GENERAL			2,323,000	2,323,000	2,546,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			57,000	57,000	60,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			27,000	27,000	28,000
Total-LIVE STOCK FIELD CONTROL				37,442,000	34,561,000	42,734,000
UT0041	LIVE STOCK OTHER BREADING					
A01	Employees Related Expenses.			311,000	98,000	311,000
A011	PAY	1	1	279,000	94,000	279,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	279,000	94,000	279,000
A012	ALLOWANCES			32,000	4,000	32,000
A012-1	Regular Allowances			32,000	4,000	32,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			881,000	881,000	969,000
A039	GENERAL			881,000	881,000	969,000
Total-LIVE STOCK OTHER BREADING				1,192,000	979,000	1,280,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0042	POULTRY DEVELOPMENT PRODUCTION					
A01	Employees Related Expenses.			6,792,000	6,531,000	7,748,000
A011	PAY	12	12	4,332,000	3,603,000	4,332,000
A011-1	Pay of Officer	4	4	3,091,000	2,879,000	3,091,000
A011-2	Pay of Other Staff	8	8	1,241,000	724,000	1,241,000
A012	ALLOWANCES			2,460,000	2,928,000	3,416,000
A012-1	Regular Allowances			2,460,000	2,928,000	3,416,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,695,000	3,036,000	6,228,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			2,681,000	22,000	2,949,000
A038	TRAVEL &			403,000	403,000	418,000
	TRANSPORTATION					
A039	GENERAL			1,575,000	2,575,000	2,823,000
A09	Physical Assets			379,000	379,000	150,000
A096	PURCHASE OF			379,000	379,000	150,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			139,000	139,000	146,000
A130	TRANSPORT			106,000	106,000	111,000
A131	MACHINERY AND			17,000	17,000	18,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	17,000
	FIXTURE					
Total-POULTRY DEVELOPMENT PRODUCTION				12,005,000	10,085,000	14,272,000
042106 Total-ANIMAL HUSBANDRY				7,502,308,000	6,024,542,398	8,704,475,000
0421 Total-AGRICULTURE				8,104,770,000	6,145,255,468	9,321,270,000
0425	FISHING					
042501	ADMINISTRATION					
HB0103	DIRECTOR FISHERIES SINDH (INLAND)					
	HYDERABAD					
A01	Employees Related Expenses.			38,451,000	39,838,000	44,930,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	59	59	23,971,000	21,515,000	23,993,000
A011-1	Pay of Officer	15	15	10,366,000	8,562,000	10,382,000
A011-2	Pay of Other Staff	44	44	13,605,000	12,953,000	13,611,000
A012	ALLOWANCES			14,480,000	18,323,000	20,937,000
A012-1	Regular Allowances			14,179,000	17,877,000	20,606,000
A012-2	Other Allowances (excluding			301,000	446,000	331,000
A03	Operating Expenses			14,304,000	10,847,000	14,228,000
A032	COMMUNICATIONS			810,000	810,000	850,000
A033	UTILITIES			3,041,000	326,500	3,346,000
A034	OCCUPANCY COSTS			1,134,000	391,500	151,000
A038	TRAVEL & TRANSPORTATION			3,203,000	3,203,000	3,366,000
A039	GENERAL			6,116,000	6,116,000	6,515,000
A13	Repairs and Maintenance			1,959,000	1,959,000	2,057,000
A130	TRANSPORT			572,000	572,000	601,000
A131	MACHINERY AND EQUIPMENT			858,000	858,000	901,000
A132	FURNITURE AND FIXTURE			529,000	529,000	555,000
Total-DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD				54,714,000	52,644,000	61,215,000
HB0116	DIRECTOR FISHERIES SINDH HATCHERIES TRAINING HYDERABAD					
A01	Employees Related Expenses.			35,534,000	36,906,000	41,147,000
A011	PAY	44	44	22,035,000	20,042,000	22,031,000
A011-1	Pay of Officer	20	20	16,320,000	14,587,000	16,316,000
A011-2	Pay of Other Staff	24	24	5,715,000	5,455,000	5,715,000
A012	ALLOWANCES			13,499,000	16,864,000	19,116,000
A012-1	Regular Allowances			13,071,000	16,138,000	18,645,000
A012-2	Other Allowances (excluding			428,000	726,000	471,000
A03	Operating Expenses			16,617,000	16,174,000	18,083,000
A032	COMMUNICATIONS			121,000	121,000	127,000
A033	UTILITIES			451,000	8,000	496,000
A034	OCCUPANCY COSTS			87,000	87,000	91,000
A038	TRAVEL & TRANSPORTATION			462,000	462,000	497,000
A039	GENERAL			15,496,000	15,496,000	16,872,000
A09	Physical Assets			1,368,000	1,368,000	

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			1,206,000	1,206,000	
A096	PURCHASE OF PLANT & MACHINERY			162,000	162,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			64,000	64,000	67,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	78,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000
Total-DIRECTOR FISHERIES SINDH HATCHERIES TRAINING HYDERABAD				53,744,000	54,673,000	59,466,000
KQ0425	DIRECTOR GENERAL FISHERIES SINDH (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI					
A01	Employees Related Expenses.			108,065,000	61,419,289	99,100,000
A011	PAY	120	120	63,792,000	32,814,000	63,850,000
A011-1	Pay of Officer	30	30	24,734,000	12,948,000	24,779,000
A011-2	Pay of Other Staff	90	90	39,058,000	19,866,000	39,071,000
A012	ALLOWANCES			44,273,000	28,605,289	35,250,000
A012-1	Regular Allowances			43,596,000	27,614,000	34,505,000
A012-2	Other Allowances (excluding			677,000	991,289	745,000
A03	Operating Expenses			20,981,000	17,833,458	22,383,000
A032	COMMUNICATIONS			99,000	99,000	104,000
A033	UTILITIES			2,656,000	1,000,458	2,921,000
A034	OCCUPANCY COSTS			120,000	120,000	126,000
A038	TRAVEL & TRANSPORTATION			4,799,000	7,020,000	5,266,000
A039	GENERAL			13,307,000	9,594,000	13,966,000
A09	Physical Assets			8,877,000	10,177,000	2,402,000
A092	COMPUTER EQUIPMENT			572,000	1,072,000	130,000
A096	PURCHASE OF PLANT & MACHINERY			8,305,000	9,105,000	2,272,000
A13	Repairs and Maintenance			2,094,000	4,272,000	2,199,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			833,000	1,633,000	875,000
A131	MACHINERY AND EQUIPMENT			762,000	2,090,000	800,000
A132	FURNITURE AND FIXTURE			499,000	549,000	524,000
Total-DIRECTOR GENERAL FISHERIES SINDH (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI				140,017,000	93,701,747	126,084,000
KQ0429	DIRECTOR FISHERIES MARINE KARACHI					
A01	Employees Related Expenses.			25,239,000	27,714,420	30,633,000
A011	PAY	52	52	15,717,000	14,624,000	15,716,000
A011-1	Pay of Officer	13	13	6,795,000	6,508,000	6,795,000
A011-2	Pay of Other Staff	39	39	8,922,000	8,116,000	8,921,000
A012	ALLOWANCES			9,522,000	13,090,420	14,917,000
A012-1	Regular Allowances			9,452,000	13,035,000	14,840,000
A012-2	Other Allowances (excluding			70,000	55,420	77,000
A03	Operating Expenses			20,701,000	19,410,000	22,404,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			1,291,000		1,420,000
A034	OCCUPANCY COSTS			1,016,000	1,016,000	1,067,000
A038	TRAVEL & TRANSPORTATION			8,368,000	8,368,000	9,089,000
A039	GENERAL			9,945,000	9,945,000	10,743,000
A09	Physical Assets			4,421,000	4,421,000	
A092	COMPUTER EQUIPMENT			572,000	572,000	
A096	PURCHASE OF PLANT & MACHINERY			3,849,000	3,849,000	
A13	Repairs and Maintenance			6,276,000	6,276,000	6,591,000
A130	TRANSPORT			4,691,000	4,691,000	4,926,000
A131	MACHINERY AND EQUIPMENT			762,000	762,000	800,000
A132	FURNITURE AND FIXTURE			492,000	492,000	517,000
A137	COMPUTER EQUIPMENT			331,000	331,000	348,000
Total-DIRECTOR FISHERIES MARINE KARACHI				56,637,000	57,821,420	59,628,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0430	DIRECTOR GENERAL FISHERIES KARACHI					
A01	Employees Related Expenses.			29,807,000	30,424,601	
A011	PAY	45		18,257,000	16,591,000	
A011-1	Pay of Officer	19		11,076,000	11,878,000	
A011-2	Pay of Other Staff	26		7,181,000	4,713,000	
A012	ALLOWANCES			11,550,000	13,833,601	
A012-1	Regular Allowances			11,214,000	13,302,000	
A012-2	Other Allowances (excluding			336,000	531,601	
A03	Operating Expenses			5,535,000	2,270,000	
A032	COMMUNICATIONS			615,000	615,000	
A033	UTILITIES			3,265,000		
A038	TRAVEL &			1,054,000	1,054,000	
	TRANSPORTATION					
A039	GENERAL			601,000	601,000	
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets			896,000	896,000	
A092	COMPUTER			572,000	572,000	
	EQUIPMENT					
A096	PURCHASE OF			324,000	324,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			386,000	386,000	
A130	TRANSPORT			172,000	172,000	
A131	MACHINERY AND			98,000	98,000	
	EQUIPMENT					
A132	FURNITURE AND			116,000	116,000	
	FIXTURE					
Total-DIRECTOR GENERAL FISHERIES KARACHI				36,624,000	36,376,601	
LN0482	DIRECTOR FISHERIES LARKANA					
A01	Employees Related Expenses.			16,724,000	14,955,000	18,960,000
A011	PAY	31	31	10,600,000	8,275,000	10,604,000
A011-1	Pay of Officer	10	10	6,093,000	4,861,000	6,093,000
A011-2	Pay of Other Staff	21	21	4,507,000	3,414,000	4,511,000
A012	ALLOWANCES			6,124,000	6,680,000	8,356,000
A012-1	Regular Allowances			5,675,000	6,679,000	7,862,000
A012-2	Other Allowances (excluding			449,000	1,000	494,000
A03	Operating Expenses			6,659,000	5,733,000	7,111,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			420,000	420,000	441,000
A033	UTILITIES			1,250,000	324,000	1,376,000
A034	OCCUPANCY COSTS			74,000	74,000	78,000
A038	TRAVEL & TRANSPORTATION			1,688,000	1,688,000	1,776,000
A039	GENERAL			3,227,000	3,227,000	3,440,000
A09	Physical Assets			686,000	686,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	Repairs and Maintenance			1,012,000	1,012,000	1,063,000
A130	TRANSPORT			296,000	296,000	311,000
A131	MACHINERY AND EQUIPMENT			443,000	443,000	465,000
A132	FURNITURE AND FIXTURE			273,000	273,000	287,000
Total-DIRECTOR FISHERIES LARKANA				25,081,000	22,386,000	27,134,000
SL0053	DEPUTY DIRECTOR FISHRIES SUJAWAL					
A01	Employees Related Expenses.			1,270,000	386,000	1,265,000
A011	PAY	7	7	1,146,000	382,000	1,146,000
A011-1	Pay of Officer	1	1	250,000	83,000	250,000
A011-2	Pay of Other Staff	6	6	896,000	299,000	896,000
A012	ALLOWANCES			124,000	4,000	119,000
A012-1	Regular Allowances			124,000	4,000	119,000
A012-2	Other Allowances (excluding					
Total-DEPUTY DIRECTOR FISHRIES SUJAWAL				1,270,000	386,000	1,265,000
SY0492	DIRECTOR FISHERIES SUKKUR					
A01	Employees Related Expenses.			16,786,000	15,607,000	19,054,000
A011	PAY	28	28	10,482,000	8,529,000	10,354,000
A011-1	Pay of Officer	8	8	5,210,000	3,926,000	5,054,000
A011-2	Pay of Other Staff	20	20	5,272,000	4,603,000	5,300,000
A012	ALLOWANCES			6,304,000	7,078,000	8,700,000
A012-1	Regular Allowances			5,885,000	7,077,000	8,239,000
A012-2	Other Allowances (excluding			419,000	1,000	461,000
A03	Operating Expenses			6,013,000	5,152,000	6,413,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			391,000	391,000	411,000
A033	UTILITIES			1,164,000	303,000	1,280,000
A034	OCCUPANCY COSTS			69,000	69,000	72,000
A038	TRAVEL & TRANSPORTATION			1,632,000	1,632,000	1,720,000
A039	GENERAL			2,757,000	2,757,000	2,930,000
A09	Physical Assets			718,000	718,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	Repairs and Maintenance			946,000	946,000	994,000
A130	TRANSPORT			276,000	276,000	290,000
A131	MACHINERY AND EQUIPMENT			414,000	414,000	435,000
A132	FURNITURE AND FIXTURE			256,000	256,000	269,000
Total-DIRECTOR FISHERIES SUKKUR				24,463,000	22,423,000	26,461,000
BI0048	DIRECTION (FISHRIES)					
A01	Employees Related Expenses.			10,679,000	9,556,000	11,944,000
A011	PAY	17	17	6,607,000	5,315,000	6,593,000
A011-1	Pay of Officer	2	2	2,228,000	1,972,000	2,228,000
A011-2	Pay of Other Staff	15	15	4,379,000	3,343,000	4,365,000
A012	ALLOWANCES			4,072,000	4,241,000	5,351,000
A012-1	Regular Allowances			3,739,000	4,241,000	4,985,000
A012-2	Other Allowances (excluding			333,000		366,000
A03	Operating Expenses			2,146,000	1,388,000	2,313,000
A032	COMMUNICATIONS			69,000	69,000	72,000
A033	UTILITIES			758,000		834,000
A038	TRAVEL & TRANSPORTATION			758,000	758,000	813,000
A039	GENERAL			561,000	561,000	594,000
A13	Repairs and Maintenance			475,000	475,000	499,000
A130	TRANSPORT			261,000	261,000	274,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	95,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			124,000	124,000	130,000
Total-DIRECTION (FISHRIES)				13,300,000	11,419,000	14,756,000
BI0050	CARP FISH HATCHERY BADIN					
A01	Employees Related Expenses.			6,761,000	8,590,000	9,400,000
A011	PAY	23	23	4,335,000	4,723,000	4,960,000
A011-1	Pay of Officer	3	3	1,588,000	1,702,000	1,788,000
A011-2	Pay of Other Staff	20	20	2,747,000	3,021,000	3,172,000
A012	ALLOWANCES			2,426,000	3,867,000	4,440,000
A012-1	Regular Allowances			2,426,000	3,867,000	4,440,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,969,000	6,992,000	8,686,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			977,000		1,075,000
A038	TRAVEL & TRANSPORTATION			761,000	761,000	813,000
A039	GENERAL			6,147,000	6,147,000	6,710,000
A09	Physical Assets			686,000	686,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	Repairs and Maintenance			268,000	268,000	282,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-CARP FISH HATCHERY BADIN				15,684,000	16,536,000	18,368,000
DD0041	DISTRICT OFFICER FISHRIES (DIRECTION)					
A01	Employees Related Expenses.			7,264,000	8,356,000	9,326,000
A011	PAY	12	12	5,019,000	4,628,000	5,019,000
A011-1	Pay of Officer	1	1	1,394,000	1,161,000	1,394,000
A011-2	Pay of Other Staff	11	11	3,625,000	3,467,000	3,625,000
A012	ALLOWANCES			2,245,000	3,728,000	4,307,000
A012-1	Regular Allowances			2,245,000	3,728,000	4,307,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			659,000	634,000	692,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			39,000	14,000	43,000
A038	TRAVEL & TRANSPORTATION			407,000	407,000	426,000
A039	GENERAL			154,000	154,000	161,000
A13	Repairs and Maintenance			206,000	206,000	217,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000
A132	FURNITURE AND FIXTURE			72,000	72,000	76,000
Total-DISTRICT OFFICER FISHRIES (DIRECTION)				8,129,000	9,196,000	10,235,000
DD0047	DISTRICT OFFICER FISHERIES DADU					
A01	Employees Related Expenses.			5,551,000	5,272,000	6,981,000
A011	PAY	8	8	3,635,000	2,914,000	4,168,000
A011-1	Pay of Officer	1	1	1,857,000	711,000	1,857,000
A011-2	Pay of Other Staff	7	7	1,778,000	2,203,000	2,311,000
A012	ALLOWANCES			1,916,000	2,358,000	2,813,000
A012-1	Regular Allowances			1,916,000	2,358,000	2,813,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			87,000	87,000	88,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			64,000	64,000	64,000
A039	GENERAL			15,000	15,000	16,000
Total-DISTRICT OFFICER FISHERIES DADU				5,638,000	5,359,000	7,069,000
GO0039	DISTRICT OFF FISHERIES (DIRECTION)					
A01	Employees Related Expenses.			4,524,000	3,140,000	4,909,000
A011	PAY	11	11	3,317,000	1,911,000	3,330,000
A011-1	Pay of Officer	1	1	1,444,000	482,000	1,444,000
A011-2	Pay of Other Staff	10	10	1,873,000	1,429,000	1,886,000
A012	ALLOWANCES			1,207,000	1,229,000	1,579,000
A012-1	Regular Allowances			1,207,000	1,229,000	1,579,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			471,000	392,000	495,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			113,000	34,000	125,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			271,000	271,000	283,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			69,000	69,000	73,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	41,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DISTRICT OFF FISHERIES (DIRECTION)				5,064,000	4,201,000	5,477,000
GO0045	DISTRICT OFF FISHERIES (DEVELOPMENT)					
	GHK					
A01	Employees Related Expenses.			944,000	1,049,000	1,144,000
A011	PAY	2	2	588,000	561,000	587,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	588,000	561,000	587,000
A012	ALLOWANCES			356,000	488,000	557,000
A012-1	Regular Allowances			356,000	488,000	557,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			318,000	239,000	343,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			154,000	75,000	170,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			127,000	127,000	135,000
Total-DISTRICT OFF FISHERIES (DEVELOPMENT)				1,262,000	1,288,000	1,487,000
	GHK					
HB0117	ASSISTANT DIRECTOR FISHERIES HYD					
A01	Employees Related Expenses.			10,534,000	9,567,000	14,482,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	6,828,000	4,915,000	8,787,000
A011-1	Pay of Officer	3	3	4,175,000	507,000	4,162,000
A011-2	Pay of Other Staff	16	16	2,653,000	4,408,000	4,625,000
A012	ALLOWANCES			3,706,000	4,652,000	5,695,000
A012-1	Regular Allowances			3,633,000	4,652,000	5,615,000
A012-2	Other Allowances (excluding			73,000		80,000
A03	Operating Expenses			699,000	580,000	758,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			119,000		131,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	368,000
A039	GENERAL			213,000	213,000	229,000
A13	Repairs and Maintenance			69,000	69,000	72,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-ASSISTANT DIRECTOR FISHERIES HYD				11,302,000	10,216,000	15,312,000
JK0044	ADMINISTRATION FISHING (DIRECTION)					
A01	Employees Related Expenses.			8,874,000	7,985,000	10,338,000
A011	PAY	17	17	5,987,000	4,715,000	6,378,000
A011-1	Pay of Officer	2	2	2,213,000	738,000	2,213,000
A011-2	Pay of Other Staff	15	15	3,774,000	3,977,000	4,165,000
A012	ALLOWANCES			2,887,000	3,270,000	3,960,000
A012-1	Regular Allowances			2,887,000	3,270,000	3,960,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,026,000	1,026,000	1,107,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			11,000	11,000	12,000
A038	TRAVEL & TRANSPORTATION			262,000	262,000	281,000
A039	GENERAL			729,000	729,000	789,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			180,000	180,000	189,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
A137	COMPUTER EQUIPMENT			15,000	15,000	16,000
Total-ADMINISTRATION FISHING (DIRECTION)				10,080,000	9,591,000	11,634,000
JK0045	OTHER (DEVELOPMENT OF FISHERIES)					
A01	Employees Related Expenses.			2,958,000	3,227,000	3,578,000
A011	PAY	9	9	1,865,000	1,730,000	1,865,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	1,865,000	1,730,000	1,865,000
A012	ALLOWANCES			1,093,000	1,497,000	1,713,000
A012-1	Regular Allowances			1,093,000	1,497,000	1,713,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			356,000	356,000	374,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			268,000	268,000	286,000
Total-OTHER (DEVELOPMENT OF FISHERIES)				3,314,000	3,583,000	3,952,000
JO0039	DISTRICT OFFICER FISHERIES JS					
A01	Employees Related Expenses.			20,600,000	18,483,000	23,123,000
A011	PAY	27	27	12,809,000	10,230,000	12,846,000
A011-1	Pay of Officer	2	2	5,192,000	3,414,000	5,213,000
A011-2	Pay of Other Staff	25	25	7,617,000	6,816,000	7,633,000
A012	ALLOWANCES			7,791,000	8,253,000	10,277,000
A012-1	Regular Allowances			7,261,000	8,253,000	9,694,000
A012-2	Other Allowances (excluding			530,000		583,000
A03	Operating Expenses			2,155,000	1,792,000	2,307,000
A032	COMMUNICATIONS			55,000	55,000	57,000
A033	UTILITIES			372,000	9,000	409,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			564,000	564,000	592,000
A039	GENERAL			1,158,000	1,158,000	1,243,000
A13	Repairs and Maintenance			214,000	214,000	225,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			100,000	100,000	105,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-DISTRICT OFFICER FISHERIES JS				22,969,000	20,489,000	25,655,000
JO0041	CARP FISH HATCHERY JAMSHORO					
A01	Employees Related Expenses.			14,212,000	11,888,000	15,741,000
A011	PAY	24	24	9,085,000	6,513,000	9,329,000
A011-1	Pay of Officer	5	5	3,919,000	1,357,000	3,919,000
A011-2	Pay of Other Staff	19	19	5,166,000	5,156,000	5,410,000
A012	ALLOWANCES			5,127,000	5,375,000	6,412,000
A012-1	Regular Allowances			5,127,000	5,375,000	6,412,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,859,000	5,642,000	6,368,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A033	UTILITIES			217,000		239,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			463,000	463,000	485,000
A039	GENERAL			5,097,000	5,097,000	5,558,000
A09	Physical Assets			286,000	286,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A13	Repairs and Maintenance			166,000	166,000	174,000
A130	TRANSPORT			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-CARP FISH HATCHERY JAMSHORO				20,523,000	17,982,000	22,283,000
KK0037	DO FISHERIES (DIRECTION)					
A01	Employees Related Expenses.			6,755,000	5,697,000	7,406,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	4,381,000	3,168,000	4,390,000
A011-1	Pay of Officer	1	1	1,327,000	577,000	1,327,000
A011-2	Pay of Other Staff	9	9	3,054,000	2,591,000	3,063,000
A012	ALLOWANCES			2,374,000	2,529,000	3,016,000
A012-1	Regular Allowances			2,374,000	2,529,000	3,016,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			471,000	423,000	496,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			48,000		53,000
A038	TRAVEL & TRANSPORTATION			105,000	105,000	105,000
A039	GENERAL			289,000	289,000	308,000
A13	Repairs and Maintenance			33,000	33,000	35,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DO FISHERIES (DIRECTION)				7,259,000	6,153,000	7,937,000
KQ0439	DEVELOPMENT OF FISHERIES KAH CITY					
A01	Employees Related Expenses.			6,196,000	4,952,000	6,842,000
A011	PAY	14	14	4,126,000	2,734,000	4,081,000
A011-1	Pay of Officer	3	3	2,205,000	1,177,000	2,160,000
A011-2	Pay of Other Staff	11	11	1,921,000	1,557,000	1,921,000
A012	ALLOWANCES			2,070,000	2,218,000	2,761,000
A012-1	Regular Allowances			1,984,000	2,218,000	2,666,000
A012-2	Other Allowances (excluding			86,000		95,000
A03	Operating Expenses			756,000	604,000	813,000
A033	UTILITIES			152,000		167,000
A038	TRAVEL & TRANSPORTATION			237,000	237,000	261,000
A039	GENERAL			367,000	367,000	385,000
A09	Physical Assets			475,000	475,000	
A092	COMPUTER EQUIPMENT			376,000	376,000	
A096	PURCHASE OF PLANT & MACHINERY			99,000	99,000	
A13	Repairs and Maintenance			458,000	458,000	481,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			411,000	411,000	432,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-DEVELOPMENT OF FISHERIES KAH CITY				7,885,000	6,489,000	8,136,000
KX0061	(DEVELOPMENT OF FISHING) KHAIRPUR KHP					
A01	Employees Related Expenses.			2,363,000	2,612,000	2,845,000
A011	PAY	5	5	1,452,000	1,389,000	1,457,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,452,000	1,389,000	1,457,000
A012	ALLOWANCES			911,000	1,223,000	1,388,000
A012-1	Regular Allowances			911,000	1,223,000	1,388,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,479,000	3,075,000	3,633,000
A032	COMMUNICATIONS			135,000	135,000	142,000
A033	UTILITIES			436,000	32,000	479,000
A038	TRAVEL & TRANSPORTATION			335,000	335,000	335,000
A039	GENERAL			2,573,000	2,573,000	2,677,000
A13	Repairs and Maintenance			72,000	72,000	76,000
A132	FURNITURE AND FIXTURE			72,000	72,000	76,000
Total-(DEVELOPMENT OF FISHING) KHAIRPUR KHP				5,914,000	5,759,000	6,554,000
LN0080	DO FISHERIES (DEVELOPMENT) LARKANA					
A01	Employees Related Expenses.			14,277,000	16,505,264	18,670,000
A011	PAY	25	25	9,068,000	8,984,000	10,107,000
A011-1	Pay of Officer	5	5	4,207,000	4,993,000	5,242,000
A011-2	Pay of Other Staff	20	20	4,861,000	3,991,000	4,865,000
A012	ALLOWANCES			5,209,000	7,521,264	8,563,000
A012-1	Regular Allowances			5,200,000	7,402,000	8,553,000
A012-2	Other Allowances (excluding			9,000	119,264	10,000
A03	Operating Expenses			1,279,000	1,045,000	1,371,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			234,000		257,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			405,000	405,000	435,000
A039	GENERAL			569,000	569,000	604,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			725,000	725,000	761,000
A130	TRANSPORT			112,000	112,000	118,000
A131	MACHINERY AND EQUIPMENT			506,000	506,000	531,000
A132	FURNITURE AND FIXTURE			107,000	107,000	112,000
Total-DO FISHERIES (DEVELOPMENT) LARKANA				16,281,000	18,275,264	20,802,000
LN0081	DEVELOPMENT OF FISHERIES LARKANA					
A01	Employees Related Expenses.			3,053,000	1,713,000	3,193,000
A011	PAY	9	9	2,161,000	907,000	2,158,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	2,161,000	907,000	2,158,000
A012	ALLOWANCES			892,000	806,000	1,035,000
A012-1	Regular Allowances			892,000	806,000	1,035,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			846,000	642,000	906,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			204,000		224,000
A038	TRAVEL & TRANSPORTATION			286,000	286,000	305,000
A039	GENERAL			341,000	341,000	361,000
A13	Repairs and Maintenance			267,000	267,000	281,000
A130	TRANSPORT			90,000	90,000	95,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	107,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DEVELOPMENT OF FISHERIES LARKANA				4,166,000	2,622,000	4,380,000
LN0082	CARP FISH HATCHERY LARKANA AT DOKRI					
A01	Employees Related Expenses.			6,704,000	7,563,000	8,672,000
A011	PAY	16	16	4,422,000	4,169,000	4,738,000
A011-1	Pay of Officer	3	3	2,631,000	2,161,000	2,631,000
A011-2	Pay of Other Staff	13	13	1,791,000	2,008,000	2,107,000
A012	ALLOWANCES			2,282,000	3,394,000	3,934,000
A012-1	Regular Allowances			2,282,000	3,394,000	3,934,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,279,000	4,748,000	5,750,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			531,000		584,000
A034	OCCUPANCY COSTS			22,000	22,000	23,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	337,000
A039	GENERAL			4,333,000	4,333,000	4,724,000
A13	Repairs and Maintenance			143,000	143,000	149,000
A130	TRANSPORT			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-CARP FISH HATCHERY LARKANA AT DOKRI				12,126,000	12,454,000	14,571,000
MP0072	FISHERIES (DEVELOPMENT					
A01	Employees Related Expenses.			2,238,000	2,260,000	2,598,000
A011	PAY	4	4	1,400,000	1,223,000	1,400,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,400,000	1,223,000	1,400,000
A012	ALLOWANCES			838,000	1,037,000	1,198,000
A012-1	Regular Allowances			838,000	1,037,000	1,198,000
A012-2	Other Allowances (excluding					
Total-FISHERIES (DEVELOPMENT				2,238,000	2,260,000	2,598,000
MP0073	FISH (DIRECTION)					
A01	Employees Related Expenses.			5,490,000	3,342,000	5,654,000
A011	PAY	8	8	3,786,000	2,001,000	3,786,000
A011-1	Pay of Officer	1	1	1,315,000	438,000	1,315,000
A011-2	Pay of Other Staff	7	7	2,471,000	1,563,000	2,471,000
A012	ALLOWANCES			1,704,000	1,341,000	1,868,000
A012-1	Regular Allowances			1,594,000	1,341,000	1,747,000
A012-2	Other Allowances (excluding			110,000		121,000
A03	Operating Expenses			826,000	737,000	889,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			89,000		98,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			341,000	341,000	362,000
A039	GENERAL			125,000	125,000	131,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			177,000	177,000	186,000
A130	TRANSPORT			51,000	51,000	54,000
A131	MACHINERY AND EQUIPMENT			64,000	64,000	67,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-FISH (DIRECTION)				6,493,000	4,256,000	6,729,000
MX0041	DISTRICT OFFICER (FISHERIES)					
A01	Employees Related Expenses.			5,500,000	3,793,000	5,389,000
A011	PAY	8	8	3,463,000	2,241,000	3,432,000
A011-1	Pay of Officer	1	1	1,446,000	482,000	1,415,000
A011-2	Pay of Other Staff	7	7	2,017,000	1,759,000	2,017,000
A012	ALLOWANCES			2,037,000	1,552,000	1,957,000
A012-1	Regular Allowances			2,007,000	1,552,000	1,924,000
A012-2	Other Allowances (excluding			30,000		33,000
A03	Operating Expenses			495,000	378,000	533,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			128,000	11,000	141,000
A038	TRAVEL & TRANSPORTATION			211,000	211,000	230,000
A039	GENERAL			142,000	142,000	148,000
A13	Repairs and Maintenance			81,000	81,000	85,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-DISTRICT OFFICER (FISHERIES)				6,076,000	4,252,000	6,007,000
MY0045	DISTRICT OFFICER (FISHERIES) MATIARI					
A01	Employees Related Expenses.			6,666,000	5,467,000	7,676,000
A011	PAY	12	12	4,207,000	2,972,000	4,554,000
A011-1	Pay of Officer	1	1	1,712,000	265,000	1,712,000
A011-2	Pay of Other Staff	11	11	2,495,000	2,707,000	2,842,000
A012	ALLOWANCES			2,459,000	2,495,000	3,122,000
A012-1	Regular Allowances			2,349,000	2,495,000	3,001,000
A012-2	Other Allowances (excluding			110,000		121,000
A03	Operating Expenses			1,642,000	1,305,000	1,762,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			337,000		371,000
A038	TRAVEL & TRANSPORTATION			680,000	680,000	733,000
A039	GENERAL			559,000	559,000	589,000
A13	Repairs and Maintenance			220,000	220,000	230,000
A130	TRANSPORT			141,000	141,000	148,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
A137	COMPUTER EQUIPMENT			26,000	26,000	27,000
Total-DISTRICT OFFICER (FISHERIES) MATIARI				8,528,000	6,992,000	9,668,000
NX0045	ADMINISTRATION FISHERIES					
A01	Employees Related Expenses.			7,102,000	5,587,000	7,519,000
A011	PAY	12	12	4,608,000	3,141,000	4,582,000
A011-1	Pay of Officer	2	2	1,691,000	1,028,000	1,691,000
A011-2	Pay of Other Staff	10	10	2,917,000	2,113,000	2,891,000
A012	ALLOWANCES			2,494,000	2,446,000	2,937,000
A012-1	Regular Allowances			2,494,000	2,446,000	2,937,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,355,000	1,178,000	1,472,000
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			186,000	9,000	205,000
A038	TRAVEL & TRANSPORTATION			205,000	205,000	215,000
A039	GENERAL			931,000	931,000	1,018,000
A13	Repairs and Maintenance			79,000	79,000	83,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-ADMINISTRATION FISHERIES				8,536,000	6,844,000	9,074,000
NX0046	OTHER (DEV OF FISHERIES)					
A01	Employees Related Expenses.			5,385,000	6,622,000	7,190,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	3,269,000	3,546,000	3,712,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	3,269,000	3,546,000	3,712,000
A012	ALLOWANCES			2,116,000	3,076,000	3,478,000
A012-1	Regular Allowances			2,116,000	3,076,000	3,478,000
A012-2	Other Allowances (excluding					
Total-OTHER (DEV OF FISHERIES)				5,385,000	6,622,000	7,190,000
QS0046	FISHERIES					
A01	Employees Related Expenses.			7,016,000	5,698,000	7,921,000
A011	PAY	13	13	4,875,000	3,179,000	4,864,000
A011-1	Pay of Officer	1	1	1,327,000	1,032,000	1,319,000
A011-2	Pay of Other Staff	12	12	3,548,000	2,147,000	3,545,000
A012	ALLOWANCES			2,141,000	2,519,000	3,057,000
A012-1	Regular Allowances			2,141,000	2,519,000	3,057,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,489,000	1,236,000	1,606,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			315,000	62,000	346,000
A038	TRAVEL & TRANSPORTATION			658,000	658,000	713,000
A039	GENERAL			437,000	437,000	464,000
A13	Repairs and Maintenance			225,000	225,000	237,000
A130	TRANSPORT			78,000	78,000	82,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			72,000	72,000	76,000
Total-FISHERIES				8,730,000	7,159,000	9,764,000
SB0061	FISHERIES (DIRECTION)					
A01	Employees Related Expenses.			10,026,000	4,358,005	9,658,000
A011	PAY	14	14	6,808,000	2,350,000	6,796,000
A011-1	Pay of Officer	5	5	3,947,000	1,291,000	3,947,000
A011-2	Pay of Other Staff	9	9	2,861,000	1,059,000	2,849,000
A012	ALLOWANCES			3,218,000	2,008,005	2,862,000
A012-1	Regular Allowances			3,070,000	1,979,000	2,699,000
A012-2	Other Allowances (excluding			148,000	29,005	163,000
A03	Operating Expenses			639,000	526,000	673,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			124,000	11,000	136,000
A038	TRAVEL & TRANSPORTATION			220,000	220,000	227,000
A039	GENERAL			266,000	266,000	280,000
A09	Physical Assets			686,000	686,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	Repairs and Maintenance			71,000	71,000	74,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-FISHERIES (DIRECTION)				11,422,000	5,641,005	10,405,000
SB0062	DEVELOPMENT OF FISHRIES					
A01	Employees Related Expenses.			2,616,000	2,269,000	2,994,000
A011	PAY	4	4	1,788,000	1,257,000	1,787,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,788,000	1,257,000	1,787,000
A012	ALLOWANCES			828,000	1,012,000	1,207,000
A012-1	Regular Allowances			828,000	1,012,000	1,207,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			220,000	120,000	238,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			100,000		110,000
A038	TRAVEL & TRANSPORTATION			71,000	71,000	76,000
A039	GENERAL			33,000	33,000	35,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			17,000	17,000	18,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DEVELOPMENT OF FISHRIES				2,886,000	2,439,000	3,285,000
SN0048	FISHERIES (DEVELOPMENT) SANGHAR					
A01	Employees Related Expenses.			9,171,000	8,308,000	10,596,000
A011	PAY	17	17	6,112,000	4,558,000	6,124,000
A011-1	Pay of Officer	2	2	1,411,000	650,000	1,410,000
A011-2	Pay of Other Staff	15	15	4,701,000	3,908,000	4,714,000
A012	ALLOWANCES			3,059,000	3,750,000	4,472,000
A012-1	Regular Allowances			2,911,000	3,750,000	4,309,000
A012-2	Other Allowances (excluding			148,000		163,000
A03	Operating Expenses			1,491,000	1,384,000	1,630,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			107,000		118,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			285,000	285,000	305,000
A039	GENERAL			830,000	830,000	911,000
A13	Repairs and Maintenance			82,000	82,000	86,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-FISHERIES (DEVELOPMENT) SANGHAR				10,744,000	9,774,000	12,312,000
SN0049	FISHERIES (DIRECTION) SANGHAR					
A01	Employees Related Expenses.			841,000	370,000	898,000
A011	PAY	4	4	591,000	198,000	589,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	591,000	198,000	589,000
A012	ALLOWANCES			250,000	172,000	309,000
A012-1	Regular Allowances			180,000	172,000	232,000
A012-2	Other Allowances (excluding			70,000		77,000
A03	Operating Expenses			327,000	302,000	353,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			25,000		28,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			235,000	235,000	255,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			34,000	34,000	35,000
A13	Repairs and Maintenance			137,000	137,000	144,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000
Total-FISHERIES (DIRECTION) SANGHAR				1,305,000	809,000	1,395,000
SQ0044	FISHERIES DIRECTION					
A01	Employees Related Expenses.			8,652,000	5,532,000	8,635,000
A011	PAY	12	12	5,514,000	3,068,000	5,520,000
A011-1	Pay of Officer	1	1	1,215,000	1,214,000	1,215,000
A011-2	Pay of Other Staff	11	11	4,299,000	1,854,000	4,305,000
A012	ALLOWANCES			3,138,000	2,464,000	3,115,000
A012-1	Regular Allowances			3,091,000	2,464,000	3,063,000
A012-2	Other Allowances (excluding			47,000		52,000
A03	Operating Expenses			592,000	592,000	633,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			348,000	348,000	372,000
A039	GENERAL			239,000	239,000	256,000
A13	Repairs and Maintenance			185,000	185,000	195,000
A130	TRANSPORT			90,000	90,000	95,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-FISHERIES DIRECTION				9,429,000	6,309,000	9,463,000
SQ0045	DEVELOPMENT OF FISHERIES					
A01	Employees Related Expenses.			2,842,000	2,613,000	3,501,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,014,000	1,409,000	2,011,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	2,014,000	1,409,000	2,011,000
A012	ALLOWANCES			828,000	1,204,000	1,490,000
A012-1	Regular Allowances			772,000	1,204,000	1,428,000
A012-2	Other Allowances (excluding			56,000		62,000
Total-DEVELOPMENT OF FISHERIES				2,842,000	2,613,000	3,501,000
SY0069	DY DIRFISHREIS SUKKUR					
A01	Employees Related Expenses.			12,205,000	13,583,495	15,934,000
A011	PAY	25	25	8,351,000	7,426,495	8,784,000
A011-1	Pay of Officer	3	3	2,382,000	1,324,495	2,379,000
A011-2	Pay of Other Staff	22	22	5,969,000	6,102,000	6,405,000
A012	ALLOWANCES			3,854,000	6,157,000	7,150,000
A012-1	Regular Allowances			3,854,000	6,157,000	7,150,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			940,000	543,000	1,022,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			397,000		437,000
A038	TRAVEL & TRANSPORTATION			188,000	188,000	202,000
A039	GENERAL			346,000	346,000	374,000
A05	Grants subsidies and Write off Loans				3,400,000	
A052	GRANTS-DOMESTIC				3,400,000	
A13	Repairs and Maintenance			83,000	83,000	86,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-DY DIRFISHREIS SUKKUR				13,228,000	17,609,495	17,042,000
SY0070	FISHERIES SUKKUR					
A01	Employees Related Expenses.			5,880,000	4,715,000	6,464,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	4,019,000	2,672,000	3,991,000
A011-1	Pay of Officer	1	1	651,000	217,000	651,000
A011-2	Pay of Other Staff	11	11	3,368,000	2,455,000	3,340,000
A012	ALLOWANCES			1,861,000	2,043,000	2,473,000
A012-1	Regular Allowances			1,861,000	2,043,000	2,473,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			195,000	121,000	205,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			85,000	11,000	93,000
A038	TRAVEL &			53,000	53,000	53,000
	TRANSPORTATION					
A039	GENERAL			50,000	50,000	52,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
Total-FISHERIES SUKKUR				6,122,000	4,883,000	6,718,000
SY0076	FISHERIES TRAINING CENTRE MANDODERO SUKKUR					
A01	Employees Related Expenses.			7,497,000	7,762,000	9,309,000
A011	PAY	14	14	4,872,000	4,321,000	5,275,000
A011-1	Pay of Officer	3	3	2,179,000	2,531,000	2,658,000
A011-2	Pay of Other Staff	11	11	2,693,000	1,790,000	2,617,000
A012	ALLOWANCES			2,625,000	3,441,000	4,034,000
A012-1	Regular Allowances			2,625,000	3,441,000	4,034,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			854,000	624,000	926,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			230,000		253,000
A038	TRAVEL &			251,000	251,000	271,000
	TRANSPORTATION					
A039	GENERAL			366,000	366,000	395,000
A09	Physical Assets			686,000	686,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A097	PURCHASE			400,000	400,000	
	FURNITURE & FIXTURE					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			83,000	83,000	86,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-FISHERIES TRAINING CENTRE MANDODERO SUKKUR				9,120,000	9,155,000	10,321,000
SY0077	SINDH FISH HATCHERY MANDODERO SUKKUR					
A01	Employees Related Expenses.			10,899,000	12,019,000	13,949,000
A011	PAY	22	22	7,228,000	6,708,000	7,756,000
A011-1	Pay of Officer	6	6	4,102,000	3,228,000	4,102,000
A011-2	Pay of Other Staff	16	16	3,126,000	3,480,000	3,654,000
A012	ALLOWANCES			3,671,000	5,311,000	6,193,000
A012-1	Regular Allowances			3,671,000	5,311,000	6,193,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,610,000	9,433,000	10,476,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			186,000	9,000	205,000
A038	TRAVEL & TRANSPORTATION			271,000	271,000	292,000
A039	GENERAL			9,146,000	9,146,000	9,972,000
A09	Physical Assets			350,000	350,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	
A13	Repairs and Maintenance			63,000	63,000	66,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-SINDH FISH HATCHERY MANDODERO SUKKUR				20,922,000	21,865,000	24,491,000
TN0039	FISHERIES					
A01	Employees Related Expenses.			7,685,000	6,311,000	8,386,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	4,959,000	3,493,000	4,911,000
A011-1	Pay of Officer	1	1	2,326,000	1,309,000	2,270,000
A011-2	Pay of Other Staff	10	10	2,633,000	2,184,000	2,641,000
A012	ALLOWANCES			2,726,000	2,818,000	3,475,000
A012-1	Regular Allowances			2,616,000	2,818,000	3,354,000
A012-2	Other Allowances (excluding			110,000		121,000
A03	Operating Expenses			1,221,000	987,000	1,304,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			234,000		257,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL &			390,000	390,000	408,000
	TRANSPORTATION					
A039	GENERAL			296,000	296,000	309,000
A13	Repairs and Maintenance			209,000	209,000	219,000
A130	TRANSPORT			145,000	145,000	152,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			17,000	17,000	18,000
	EQUIPMENT					
Total-FISHERIES				9,115,000	7,507,000	9,909,000
TQ0031	FISHEREIS TANDO ALLAHYAR					
A01	Employees Related Expenses.			6,269,000	5,797,000	7,124,000
A011	PAY	11	11	3,944,000	3,174,000	3,935,000
A011-1	Pay of Officer	1	1	1,371,000	986,000	1,362,000
A011-2	Pay of Other Staff	10	10	2,573,000	2,188,000	2,573,000
A012	ALLOWANCES			2,325,000	2,623,000	3,189,000
A012-1	Regular Allowances			2,215,000	2,623,000	3,068,000
A012-2	Other Allowances (excluding			110,000		121,000
A03	Operating Expenses			636,000	506,000	689,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			130,000		143,000
A034	OCCUPANCY COSTS			300,000	300,000	330,000
A038	TRAVEL &			74,000	74,000	77,000
	TRANSPORTATION					
A039	GENERAL			103,000	103,000	109,000
A13	Repairs and Maintenance			7,000	7,000	7,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
A137	COMPUTER EQUIPMENT			2,000	2,000	2,000
Total-FISHEREIS TANDO ALLAHYAR				6,912,000	6,310,000	7,820,000
TX0051	FISHERIES					
A01	Employees Related Expenses.			39,841,000	30,107,000	41,716,000
A011	PAY	94	94	25,638,000	16,704,000	25,458,000
A011-1	Pay of Officer	10	10	6,901,000	1,870,000	6,892,000
A011-2	Pay of Other Staff	84	84	18,737,000	14,834,000	18,566,000
A012	ALLOWANCES			14,203,000	13,403,000	16,258,000
A012-1	Regular Allowances			14,116,000	13,403,000	16,162,000
A012-2	Other Allowances (excluding			87,000		96,000
A03	Operating Expenses			6,604,000	4,319,000	7,143,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			3,151,000	866,000	3,467,000
A034	OCCUPANCY COSTS			145,000	145,000	152,000
A038	TRAVEL & TRANSPORTATION			1,376,000	1,376,000	1,453,000
A039	GENERAL			1,829,000	1,829,000	1,963,000
A09	Physical Assets			1,140,000	1,140,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			454,000	454,000	
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	Repairs and Maintenance			667,000	667,000	700,000
A130	TRANSPORT			265,000	265,000	278,000
A131	MACHINERY AND EQUIPMENT			295,000	295,000	310,000
A132	FURNITURE AND FIXTURE			107,000	107,000	112,000
Total-FISHERIES				48,252,000	36,233,000	49,559,000
TX0052	SINDH FIHERIES AQUACULTURE RESARCH INSTITUTE (SFARI) THATTA @ CHILYA					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			27,821,000	20,211,000	30,393,000
A011	PAY	105	105	19,339,000	11,193,000	19,098,000
A011-1	Pay of Officer	11	11	6,360,000	3,959,000	6,360,000
A011-2	Pay of Other Staff	94	94	12,979,000	7,234,000	12,738,000
A012	ALLOWANCES			8,482,000	9,018,000	11,295,000
A012-1	Regular Allowances			8,254,000	9,018,000	11,044,000
A012-2	Other Allowances (excluding			228,000		251,000
A03	Operating Expenses			13,487,000	11,537,000	14,683,000
A032	COMMUNICATIONS			133,000	133,000	140,000
A033	UTILITIES			1,950,000		2,145,000
A034	OCCUPANCY COSTS			67,000	67,000	70,000
A038	TRAVEL & TRANSPORTATION			986,000	986,000	1,051,000
A039	GENERAL			10,351,000	10,351,000	11,277,000
A09	Physical Assets			3,886,000	3,886,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			3,200,000	3,200,000	
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	Repairs and Maintenance			507,000	507,000	533,000
A130	TRANSPORT			194,000	194,000	204,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			103,000	103,000	108,000
Total-SINDH FIERIES AQUACULTURE RESARCH INSTITUTE (SFARI) THATTA @ CHILYA				45,701,000	36,141,000	45,609,000
UT0043	ASSISTANT DIRECTOR FISHERIES DEVELOPMENT					
A01	Employees Related Expenses.			6,448,000	4,655,000	7,023,000
A011	PAY	10	10	4,620,000	2,795,000	4,607,000
A011-1	Pay of Officer	2	2	2,285,000	761,000	2,272,000
A011-2	Pay of Other Staff	8	8	2,335,000	2,034,000	2,335,000
A012	ALLOWANCES			1,828,000	1,860,000	2,416,000
A012-1	Regular Allowances			1,773,000	1,860,000	2,355,000
A012-2	Other Allowances (excluding			55,000		61,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			875,000	873,000	939,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			2,000		2,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			321,000	321,000	339,000
A039	GENERAL			281,000	281,000	300,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A130	TRANSPORT			82,000	82,000	86,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-ASSISTANT DIRECTOR FISHERIES DEVELOPMENT				7,427,000	5,632,000	8,071,000
HB0799	DIRECTOR GENERAL FISHERIES SINDH (INLAND) HYDERABAD					
A01	Employees Related Expenses.					35,503,000
A011	PAY		45			19,640,000
A011-1	Pay of Officer		19			12,460,000
A011-2	Pay of Other Staff		26			7,180,000
A012	ALLOWANCES					15,863,000
A012-1	Regular Allowances					15,493,000
A012-2	Other Allowances (excluding					370,000
A03	Operating Expenses					5,964,000
A032	COMMUNICATIONS					646,000
A033	UTILITIES					3,592,000
A038	TRAVEL & TRANSPORTATION					1,100,000
A039	GENERAL					626,000
A13	Repairs and Maintenance					406,000
A130	TRANSPORT					181,000
A131	MACHINERY AND EQUIPMENT					103,000
A132	FURNITURE AND FIXTURE					122,000
Total-DIRECTOR GENERAL FISHERIES SINDH (INLAND) HYDERABAD						41,873,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
042501	Total-ADMINISTRATION			814,859,000	713,329,532	872,665,000
0425	Total-FISHING			814,859,000	713,329,532	872,665,000
042	Total-AGRI,FOOD,IRRIGATION,FORESTRY			8,919,629,000	6,858,585,000	10,193,935,000
048	R & D ECONOMIC AFFAIRS					
0481	R & D ECONOMIC AFFAIRS					
048102	R&D AGRICULTURE, FORESTRY, FISHERIES					
HB0101	POULTRY RESEARCH HYDERABAD-VETERINARY					
	EDUCATION & RES					
A01	Employees Related Expenses.			3,048,000	2,890,000	3,924,000
A011	PAY	2	2	2,210,000	1,445,000	2,210,000
A011-1	Pay of Officer	2	2	2,210,000	1,445,000	2,210,000
A012	ALLOWANCES			838,000	1,445,000	1,714,000
A012-1	Regular Allowances			826,000	1,445,000	1,701,000
A012-2	Other Allowances (excluding			12,000		13,000
A03	Operating Expenses			1,683,000	1,683,000	1,824,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A034	OCCUPANCY COSTS			66,000	66,000	69,000
A038	TRAVEL &			457,000	457,000	494,000
	TRANSPORTATION					
A039	GENERAL			1,084,000	1,084,000	1,181,000
A13	Repairs and Maintenance			433,000	433,000	455,000
A130	TRANSPORT			232,000	232,000	244,000
A131	MACHINERY AND			123,000	123,000	129,000
	EQUIPMENT					
A132	FURNITURE AND			78,000	78,000	82,000
	FIXTURE					
Total-POULTRY RESEARCH HYDERABAD-VETERINARY				5,164,000	5,006,000	6,203,000
EDUCATION & RES						
HB0113	RESEARCH OFFICER LIVE STOCK DEVELOPMENT					
	PROJECT					
A01	Employees Related Expenses.			7,157,000	3,929,000	7,312,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	4,965,000	2,112,000	4,968,000
A011-1	Pay of Officer	3	3	2,148,000	584,000	2,144,000
A011-2	Pay of Other Staff	10	10	2,817,000	1,528,000	2,824,000
A012	ALLOWANCES			2,192,000	1,817,000	2,344,000
A012-1	Regular Allowances			2,192,000	1,817,000	2,344,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			14,820,000	13,654,000	16,144,000
A032	COMMUNICATIONS			232,000	232,000	244,000
A033	UTILITIES			1,107,000	141,000	1,218,000
A034	OCCUPANCY COSTS			630,000	430,000	662,000
A038	TRAVEL &			3,045,000	3,045,000	3,288,000
	TRANSPORTATION					
A039	GENERAL			9,806,000	9,806,000	10,732,000
A13	Repairs and Maintenance			1,795,000	1,795,000	1,884,000
A130	TRANSPORT			1,349,000	1,349,000	1,416,000
A131	MACHINERY AND			228,000	228,000	239,000
	EQUIPMENT					
A132	FURNITURE AND			218,000	218,000	229,000
	FIXTURE					
Total-RESEARCH OFFICER LIVE STOCK DEVELOPMENT PROJECT				23,772,000	19,378,000	25,340,000
KQ0426	POULTRY RESEARCH INSTITUTE KARACHI					
A01	Employees Related Expenses.			60,092,000	58,535,000	69,511,000
A011	PAY	101	101	39,329,000	32,819,000	39,339,000
A011-1	Pay of Officer	36	36	20,698,000	20,354,000	20,779,000
A011-2	Pay of Other Staff	65	65	18,631,000	12,465,000	18,560,000
A012	ALLOWANCES			20,763,000	25,716,000	30,172,000
A012-1	Regular Allowances			20,719,000	25,716,000	30,124,000
A012-2	Other Allowances (excluding			44,000		48,000
A03	Operating Expenses			78,817,000	74,481,000	87,887,000
A032	COMMUNICATIONS			178,000	178,000	187,000
A033	UTILITIES			7,784,000	1,848,000	8,563,000
A034	OCCUPANCY COSTS			351,000	351,000	369,000
A038	TRAVEL &			6,378,000	6,378,000	6,761,000
	TRANSPORTATION					
A039	GENERAL			64,126,000	65,726,000	72,007,000
A09	Physical Assets			4,070,000	4,070,000	1,450,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			4,070,000	4,070,000	1,450,000
A13	Repairs and Maintenance			7,261,000	7,261,000	7,624,000
A130	TRANSPORT			2,756,000	2,756,000	2,894,000
A131	MACHINERY AND EQUIPMENT			3,242,000	3,242,000	3,404,000
A132	FURNITURE AND FIXTURE			1,263,000	1,263,000	1,326,000
Total-POULTRY RESEARCH INSTITUTE KARACHI				150,240,000	144,347,000	166,472,000
KQ0428	POULTRY RESEARCH HYDERABAD AT KARACHI					
A01	Employees Related Expenses.			5,438,000	4,757,000	5,943,000
A011	PAY	5	5	3,510,000	2,704,000	3,516,000
A011-1	Pay of Officer	1	1	2,477,000	2,153,000	2,513,000
A011-2	Pay of Other Staff	4	4	1,033,000	551,000	1,003,000
A012	ALLOWANCES			1,928,000	2,053,000	2,427,000
A012-1	Regular Allowances			1,928,000	2,053,000	2,427,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,873,000	1,652,000	2,048,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			221,000		243,000
A038	TRAVEL & TRANSPORTATION			68,000	68,000	68,000
A039	GENERAL			1,554,000	1,554,000	1,706,000
A13	Repairs and Maintenance			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-POULTRY RESEARCH HYDERABAD AT KARACHI				7,385,000	6,483,000	8,069,000
048102 Total-R&D AGRICULTURE, FORESTRY, FISHERIE				186,561,000	175,214,000	206,084,000
0481 Total-R & D ECONOMIC AFFAIRS				186,561,000	175,214,000	206,084,000
048 Total-R & D ECONOMIC AFFAIRS				186,561,000	175,214,000	206,084,000
04 Total-ECONOMIC AFFAIRS				9,106,190,000	7,033,799,000	10,400,019,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
07	HEALTH					
074	PUBLIC HEALTH SERVICES					
0741	PUBLIC HEALTH SERVICES					
074102	NUTRITION & OTHER HYGIENE PROGRAMMES					
KQ2295	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION (FISHERIES)					
A03	Operating Expenses			593,434,000	593,434,000	593,434,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			300,000	300,000	300,000
A034	OCCUPANCY COSTS			3,000,000	3,000,000	3,000,000
A038	TRAVEL & TRANSPORTATION			4,850,000	4,850,000	4,850,000
A039	GENERAL			585,279,000	585,279,000	585,279,000
A13	Repairs and Maintenance			630,000	630,000	630,000
A130	TRANSPORT			630,000	630,000	630,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION (FISHERIES)				594,064,000	594,064,000	594,064,000
KQ2296	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION (LIVESTOCK)					
A03	Operating Expenses			728,912,000	728,912,000	728,912,000
A038	TRAVEL & TRANSPORTATION			84,000,000	84,000,000	84,000,000
A039	GENERAL			644,912,000	644,912,000	644,912,000
A09	Physical Assets			555,125,000	555,125,000	555,125,000
A092	COMPUTER EQUIPMENT			1,000,000	1,000,000	1,000,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	2,000,000
A098	PURCHASE OF OTHER ASSETS			552,125,000	552,125,000	552,125,000
A13	Repairs and Maintenance			2,500,000	2,500,000	2,500,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A130	TRANSPORT			2,500,000	2,500,000	2,500,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION (LIVESTOCK				1,286,537,000	1,286,537,000	1,286,537,000
074102 Total-NUTRITION & OTHER HYGIENE PROGRAMME				1,880,601,000	1,880,601,000	1,880,601,000
0741	Total-PUBLIC HEALTH SERVICES			1,880,601,000	1,880,601,000	1,880,601,000
074	Total-PUBLIC HEALTH SERVICES			1,880,601,000	1,880,601,000	1,880,601,000
07	Total-HEALTH			1,880,601,000	1,880,601,000	1,880,601,000
Total-				10,986,791,000	8,914,400,000	12,280,620,000
TOTAL-DEMAND				10,986,791,000	8,914,400,000	12,280,620,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

Demand No.124

(SC21124)

Board of Revenue-Land Management

I. ESTIMATES of the Amount required in the year ending 30th June, 2025 to defray the Salaries and other Expenses of the
Board of Revenue-Land Management

Authorised : Rs 7,633,514,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
BOARD OF REVENUE

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
019	Gen.public Serv.not Elsewhere	14,941,000	14,002,500	19,050,300
031	Law Courts	268,650,200	305,178,950	311,578,800
042	Agri,Food,Irrigation,Forestry	4,933,543,800	5,358,790,550	6,695,424,700
107	Administration	579,092,000	580,977,000	607,460,200
Total		5,796,227,000	6,258,949,000	7,633,514,000
A01	Employees Related Expenses.	3,826,031,400	4,360,532,900	5,599,945,000
A011	Pay	1,627,525,200	1,883,894,172	2,160,342,000
A011-1	Pay of Officer	464,676,200	391,095,000	557,636,000
A011-2	Pay of Other Staff	1,162,849,000	1,492,799,172	1,602,706,000
A012	Allowances	2,198,506,200	2,476,638,728	3,439,603,000
A012-1	Regular Allowances	2,156,703,200	2,355,984,728	3,395,347,700
A012-2	Other Allowances (excluding TA	41,803,000	120,654,000	44,255,300
A03	Operating Expenses	1,287,465,000	1,205,485,500	1,351,638,000
A05	Grants subsidies and Write off Loans	73,420,000	83,420,000	80,762,000
A06	Transfers	502,848,000	501,548,000	502,990,000
A09	Physical Assets	23,272,600	23,272,600	10,231,000
A13	Repairs and Maintenance	83,190,000	84,690,000	87,948,000
Total		5,796,227,000	6,258,949,000	7,633,514,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
019	GEN.PUBLIC SERV.NOT ELSEWHERE					
0191	GEN.PUBLIC SERVICES NOT ELSEWH					
019101	ADMINISTRATIVE TRAINING					
HB0131	TAPEDAR TRAINING SCHOOL HYDERABAD					
A01	Employees Related Expenses.			7,055,000	9,302,000	10,553,700
A011	PAY	14	14	4,044,000	4,363,000	5,455,000
A011-1	Pay of Officer	1	1	498,000	498,000	598,000
A011-2	Pay of Other Staff	13	13	3,546,000	3,865,000	4,857,000
A012	ALLOWANCES			3,011,000	4,939,000	5,098,700
A012-1	Regular Allowances			1,814,000	3,742,000	3,782,000
A012-2	Other Allowances (excluding			1,197,000	1,197,000	1,316,700
A03	Operating Expenses			6,550,000	3,364,500	7,032,200
A032	COMMUNICATIONS			212,000	212,000	222,700
A033	UTILITIES			3,741,000	1,262,750	4,114,900
A034	OCCUPANCY COSTS			943,000	235,750	943,000
A038	TRAVEL & TRANSPORTATION			606,000	606,000	652,800
A039	GENERAL			1,048,000	1,048,000	1,098,800
A05	Grants subsidies and Write off Loans			1,230,000	1,230,000	1,353,000
A052	GRANTS-DOMESTIC			1,230,000	1,230,000	1,353,000
A13	Repairs and Maintenance			106,000	106,000	111,400
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,400
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-TAPEDAR TRAINING SCHOOL HYDERABAD				14,941,000	14,002,500	19,050,300
019101 Total-ADMINISTRATIVE TRAINING				14,941,000	14,002,500	19,050,300
0191 Total-GEN.PUBLIC SERVICES NOT ELSEWH				14,941,000	14,002,500	19,050,300
019 Total-GEN.PUBLIC SERV.NOT ELSEWHERE				14,941,000	14,002,500	19,050,300
01 Total-GENERAL PUBLIC SERVICE				14,941,000	14,002,500	19,050,300
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0141	SPECIAL COURT REMOVEAL OF ENCROACHMENT HYDERABAD					
A01	Employees Related Expenses.			40,405,000	49,276,000	51,457,000
A011	PAY	24	24	12,601,000	14,223,000	16,173,000
A011-1	Pay of Officer	5	5	7,269,000	6,422,000	8,867,000
A011-2	Pay of Other Staff	19	19	5,332,000	7,801,000	7,306,000
A012	ALLOWANCES			27,804,000	35,053,000	35,284,000
A012-1	Regular Allowances			27,804,000	35,053,000	35,284,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,414,000	1,681,000	2,615,800
A032	COMMUNICATIONS			228,000	228,000	239,400
A033	UTILITIES			733,000		806,000
A038	TRAVEL & TRANSPORTATION			1,187,000	1,187,000	1,291,000
A039	GENERAL			266,000	266,000	279,400
A13	Repairs and Maintenance			87,000	87,000	91,500
A130	TRANSPORT			61,000	61,000	64,100
A131	MACHINERY AND EQUIPMENT			13,000	13,000	13,700
A132	FURNITURE AND FIXTURE			13,000	13,000	13,700
Total-SPECIAL COURT REMOVEAL OF ENCROACHMENT HYDERABAD				42,906,000	51,044,000	54,164,300
HB0634	TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD					
A01	Employees Related Expenses.			30,143,000	39,071,000	38,982,000
A011	PAY	23	25	7,712,000	10,809,000	10,738,000
A011-1	Pay of Officer	5	7	3,721,000	5,416,000	4,961,000
A011-2	Pay of Other Staff	18	18	3,991,000	5,393,000	5,777,000
A012	ALLOWANCES			22,431,000	28,262,000	28,244,000
A012-1	Regular Allowances			22,301,000	27,632,000	28,071,000
A012-2	Other Allowances (excluding			130,000	630,000	173,000
A03	Operating Expenses			1,345,000	1,345,000	2,482,400
A032	COMMUNICATIONS			225,000	225,000	236,300
A033	UTILITIES					300,000
A038	TRAVEL & TRANSPORTATION			850,000	850,000	1,270,000
A039	GENERAL			270,000	270,000	676,100
A09	Physical Assets			224,000	224,000	

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			224,000	224,000	
A13	Repairs and Maintenance			277,000	277,000	440,900
A130	TRANSPORT			140,000	140,000	297,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	73,500
A132	FURNITURE AND FIXTURE			67,000	67,000	70,400
Total-TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD				31,989,000	40,917,000	41,905,300
KQ0445	SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI					
A01	Employees Related Expenses.			22,643,000	20,705,000	20,916,300
A011	PAY	20	20	5,336,000	6,776,000	6,847,000
A011-1	Pay of Officer	4	4	2,730,000	3,004,000	3,276,000
A011-2	Pay of Other Staff	16	16	2,606,000	3,772,000	3,571,000
A012	ALLOWANCES			17,307,000	13,929,000	14,069,300
A012-1	Regular Allowances			17,007,000	13,629,000	13,739,300
A012-2	Other Allowances (excluding			300,000	300,000	330,000
A03	Operating Expenses			2,138,000	2,138,000	2,311,000
A032	COMMUNICATIONS			206,000	206,000	216,300
A038	TRAVEL & TRANSPORTATION			1,503,000	1,503,000	1,646,000
A039	GENERAL			429,000	429,000	448,700
A09	Physical Assets					503,000
A096	PURCHASE OF PLANT & MACHINERY					353,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			136,000	136,000	142,800
A130	TRANSPORT			98,000	98,000	102,900
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,900
Total-SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI				24,917,000	22,979,000	23,873,100
LN0463	TRIBUNAL FOR ANTI ENCROACHMENT LARKANA					

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			24,514,000	23,742,000	22,884,000
A011	PAY	16	16	5,450,000	8,107,000	7,107,000
A011-1	Pay of Officer	4	4	2,473,000	4,722,000	3,027,000
A011-2	Pay of Other Staff	12	12	2,977,000	3,385,000	4,080,000
A012	ALLOWANCES			19,064,000	15,635,000	15,777,000
A012-1	Regular Allowances			18,904,000	15,475,000	15,601,000
A012-2	Other Allowances (excluding			160,000	160,000	176,000
A03	Operating Expenses			1,280,000	1,280,000	1,376,400
A032	COMMUNICATIONS			225,000	225,000	236,300
A038	TRAVEL & TRANSPORTATION			785,000	785,000	856,500
A039	GENERAL			270,000	270,000	283,600
A09	Physical Assets			232,000	232,000	5,145,000
A095	PURCHASE OF TRANSPORT					5,000,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	145,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			277,000	277,000	290,900
A130	TRANSPORT			140,000	140,000	147,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	73,500
A132	FURNITURE AND FIXTURE			67,000	67,000	70,400
Total-TRIBUNAL FOR ANTI ENCROACHMENT LARKANA				26,303,000	25,531,000	29,696,300
MP0455	TRIBUNAL FOR ANTI ENCROACHMENT MIRPURKHAS					
A01	Employees Related Expenses.			21,937,000	21,593,000	20,215,100
A011	PAY	13	13	4,563,000	7,364,000	5,850,000
A011-1	Pay of Officer	3	3	2,357,000	4,475,000	2,828,000
A011-2	Pay of Other Staff	10	10	2,206,000	2,889,000	3,022,000
A012	ALLOWANCES			17,374,000	14,229,000	14,365,100
A012-1	Regular Allowances			17,183,000	14,038,000	14,155,000
A012-2	Other Allowances (excluding			191,000	191,000	210,100
A03	Operating Expenses			1,280,000	1,280,000	1,376,400

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			225,000	225,000	236,300
A038	TRAVEL & TRANSPORTATION			785,000	785,000	856,500
A039	GENERAL			270,000	270,000	283,600
A13	Repairs and Maintenance			277,000	277,000	290,900
A130	TRANSPORT			140,000	140,000	147,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	73,500
A132	FURNITURE AND FIXTURE			67,000	67,000	70,400
Total-TRIBUNAL FOR ANTI ENCROACHMENT MIRPURKHAS				23,494,000	23,150,000	21,882,400
SY0080	SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR					
A01	Employees Related Expenses.			25,731,000	33,481,000	33,663,000
A011	PAY	23	23	8,573,000	11,588,000	11,597,000
A011-1	Pay of Officer	4	4	4,241,000	5,891,000	5,663,000
A011-2	Pay of Other Staff	19	19	4,332,000	5,697,000	5,934,000
A012	ALLOWANCES			17,158,000	21,893,000	22,066,000
A012-1	Regular Allowances			17,158,000	21,893,000	22,066,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,679,000	1,679,000	1,807,700
A032	COMMUNICATIONS			226,000	226,000	237,300
A038	TRAVEL & TRANSPORTATION			1,187,000	1,187,000	1,291,000
A039	GENERAL			266,000	266,000	279,400
Total-SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR				27,410,000	35,160,000	35,470,700
SY0467	TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR					
A01	Employees Related Expenses.			24,027,000	27,099,150	27,038,100
A011	PAY	13	13	5,205,000	6,938,000	6,753,000
A011-1	Pay of Officer	3	3	2,220,000	2,484,000	2,664,000
A011-2	Pay of Other Staff	10	10	2,985,000	4,454,000	4,089,000
A012	ALLOWANCES			18,822,000	20,161,150	20,285,100
A012-1	Regular Allowances			18,631,000	19,970,150	20,075,000
A012-2	Other Allowances (excluding			191,000	191,000	210,100
A03	Operating Expenses			1,345,000	1,345,000	1,447,900

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			225,000	225,000	236,300
A038	TRAVEL & TRANSPORTATION			850,000	850,000	928,000
A039	GENERAL			270,000	270,000	283,600
A13	Repairs and Maintenance			277,000	277,000	290,900
A130	TRANSPORT			140,000	140,000	147,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	73,500
A132	FURNITURE AND FIXTURE			67,000	67,000	70,400
Total-TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR				25,649,000	28,721,150	28,776,900
KQ0448	TRIBUNAL FOR ANTI ENCROACHMENT KARACHI					
A01	Employees Related Expenses.			57,081,400	66,108,000	66,591,500
A011	PAY	43	43	12,930,000	16,021,000	16,676,000
A011-1	Pay of Officer	12	12	6,062,000	7,426,000	7,266,000
A011-2	Pay of Other Staff	31	31	6,868,000	8,595,000	9,410,000
A012	ALLOWANCES			44,151,400	50,087,000	49,915,500
A012-1	Regular Allowances			41,595,400	46,947,000	47,148,000
A012-2	Other Allowances (excluding			2,556,000	3,140,000	2,767,500
A03	Operating Expenses			7,733,000	9,301,000	8,202,900
A032	COMMUNICATIONS			400,000	400,000	420,000
A033	UTILITIES			1,220,000	388,000	1,341,800
A034	OCCUPANCY COSTS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			2,328,000	2,328,000	2,503,500
A039	GENERAL			3,729,000	6,129,000	3,881,600
A09	Physical Assets			200,800	200,800	
A096	PURCHASE OF PLANT & MACHINERY			100,800	100,800	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			967,000	2,067,000	1,015,400
A130	TRANSPORT			290,000	510,000	304,500
A131	MACHINERY AND EQUIPMENT			323,000	543,000	339,200
A132	FURNITURE AND FIXTURE			354,000	574,000	371,700

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT				440,000	
Total-TRIBUNAL FOR ANTI ENCROACHMENT KARACHI				65,982,200	77,676,800	75,809,800
031101	Total-COURTS/JUSTICE			268,650,200	305,178,950	311,578,800
0311	Total-LAW COURTS			268,650,200	305,178,950	311,578,800
031	Total-LAW COURTS			268,650,200	305,178,950	311,578,800
03	Total-PUBLIC ORDER AND SAFETY AFFAIR			268,650,200	305,178,950	311,578,800
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0421	AGRICULTURE					
042101	ADMINISTRATION/LAND COMMISSION					
HB0127	TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)					
A01	Employees Related Expenses.			567,993,000	507,750,000	1,478,750,000
A011	PAY	363	364	119,708,000	189,154,000	154,832,000
A011-1	Pay of Officer	132	132	45,195,000	87,669,000	52,702,000
A011-2	Pay of Other Staff	231	232	74,513,000	101,485,000	102,130,000
A012	ALLOWANCES			448,285,000	318,596,000	1,323,918,000
A012-1	Regular Allowances			437,190,000	306,771,000	1,312,718,000
A012-2	Other Allowances (excluding			11,095,000	11,825,000	11,200,000
A03	Operating Expenses			35,102,000	71,911,500	39,673,500
A032	COMMUNICATIONS			1,387,000	2,387,000	1,456,400
A033	UTILITIES			2,427,000	3,171,250	2,944,100
A034	OCCUPANCY COSTS			1,192,000	507,250	1,192,000
A036	MOTOR VEHICLES			69,000	69,000	69,000
A038	TRAVEL & TRANSPORTATION			10,234,000	20,234,000	11,662,000
A039	GENERAL			19,793,000	45,543,000	22,350,000
A05	Grants subsidies and Write off Loans			55,000,000	65,000,000	60,500,000
A052	GRANTS-DOMESTIC			55,000,000	65,000,000	60,500,000
A09	Physical Assets			2,237,600	2,237,600	4,583,000
A092	COMPUTER EQUIPMENT					2,000,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			237,600	237,600	1,583,000
	PLANT & MACHINERY					
A097	PURCHASE			2,000,000	2,000,000	1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,586,000	6,586,000	1,665,400
A130	TRANSPORT			924,000	2,924,000	970,200
A131	MACHINERY AND			331,000	1,831,000	347,600
	EQUIPMENT					
A132	FURNITURE AND			331,000	1,831,000	347,600
	FIXTURE					
Total-TAX MANAGEMENT BOARD OF REVENUE OF				661,918,600	653,485,100	1,585,171,900
REVENUE HYDERABAD (SECTT)						
KQ2058	LAND ADMINISTRATION & REVENUE MANGEMENT					
A01	Employees Related Expenses.			288,717,000	232,258,260	368,464,100
A011	PAY	371	371	285,434,000	151,362,172	362,508,000
A011-1	Pay of Officer	113	113	167,750,000	54,486,000	201,280,000
A011-2	Pay of Other Staff	258	258	117,684,000	96,876,172	161,228,000
A012	ALLOWANCES			3,283,000	80,896,088	5,956,100
A012-1	Regular Allowances			3,283,000	5,836,088	5,956,100
A012-2	Other Allowances (excluding				75,060,000	
A03	Operating Expenses			713,426,000	628,491,000	738,464,600
A032	COMMUNICATIONS			41,154,000	28,171,000	43,211,800
A033	UTILITIES			42,960,000	32,111,000	47,045,200
A034	OCCUPANCY COSTS			972,000	972,000	972,000
A038	TRAVEL &			54,900,000	34,900,000	58,080,000
	TRANSPORTATION					
A039	GENERAL			573,440,000	532,337,000	589,155,600
A06	Transfers			2,848,000	1,548,000	2,990,000
A063	ENTERTAINMENT &			2,848,000	1,548,000	2,990,000
	GIFTS					
A13	Repairs and Maintenance			69,288,000	59,638,000	71,102,500
A130	TRANSPORT			12,763,000	10,263,000	13,201,200
A131	MACHINERY AND			19,144,000	11,994,000	19,751,200
	EQUIPMENT					
A132	FURNITURE AND			6,381,000	6,381,000	6,700,100
	FIXTURE					
A133	BUILDINGS AND			31,000,000	31,000,000	31,450,000
	STRUCTURE					

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-LAND ADMINISTRATION & REVENUE MANGEMENT				1,074,279,000	921,935,260	1,181,021,200
042101 Total-ADMINISTRATION/LAND COMMISSION				1,736,197,600	1,575,420,360	2,766,193,100
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ						
BI0051	DISTRICT SUB-REGISTRAR BADIN					
A01	Employees Related Expenses.			3,153,000	1,851,000	4,528,000
A011	PAY	9	10	2,323,000	899,000	3,561,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	10	2,323,000	899,000	3,561,000
A012	ALLOWANCES			830,000	952,000	967,000
A012-1	Regular Allowances			830,000	952,000	967,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			148,000	84,000	157,800
A032	COMMUNICATIONS			8,000	8,000	8,400
A033	UTILITIES			64,000		70,400
A039	GENERAL			76,000	76,000	79,000
A13	Repairs and Maintenance			14,000	14,000	14,600
A132	FURNITURE AND FIXTURE			14,000	14,000	14,600
Total-DISTRICT SUB-REGISTRAR BADIN				3,315,000	1,949,000	4,700,400
DD0052	DISTRICT SUB-REGISTRAR DADU					
A01	Employees Related Expenses.			6,320,000	9,904,000	11,120,000
A011	PAY	16	16	4,493,000	5,183,000	6,310,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	16	16	4,493,000	5,183,000	6,310,000
A012	ALLOWANCES			1,827,000	4,721,000	4,810,000
A012-1	Regular Allowances			1,827,000	4,721,000	4,810,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			114,000	50,000	122,100
A032	COMMUNICATIONS			8,000	8,000	8,400
A033	UTILITIES			64,000		70,400
A039	GENERAL			42,000	42,000	43,300
A13	Repairs and Maintenance			5,000	5,000	5,300
A132	FURNITURE AND FIXTURE			5,000	5,000	5,300

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT SUB-REGISTRAR DADU				6,439,000	9,959,000	11,247,400
GO0046	SUB-REGISTRAR GHOTKI					
A01	Employees Related Expenses.			5,819,000	9,115,000	10,156,000
A011	PAY	12	13	3,898,000	4,783,000	5,741,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	13	3,898,000	4,783,000	5,741,000
A012	ALLOWANCES			1,921,000	4,332,000	4,415,000
A012-1	Regular Allowances			1,921,000	4,332,000	4,415,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			175,000	76,000	188,100
A032	COMMUNICATIONS			3,000	3,000	3,200
A033	UTILITIES			99,000		109,000
A039	GENERAL			73,000	73,000	75,900
A13	Repairs and Maintenance			9,000	9,000	9,500
A132	FURNITURE AND FIXTURE			9,000	9,000	9,500
Total-SUB-REGISTRAR GHOTKI				6,003,000	9,200,000	10,353,600
HB0128	TAX MANAGEMENT-BOR GOTHABAD HYDERABAD					
A01	Employees Related Expenses.			218,606,400	242,446,000	261,609,000
A011	PAY	363	363	100,974,400	118,201,000	135,018,000
A011-1	Pay of Officer	61	61	20,025,400	20,362,000	23,997,000
A011-2	Pay of Other Staff	302	302	80,949,000	97,839,000	111,021,000
A012	ALLOWANCES			117,632,000	124,245,000	126,591,000
A012-1	Regular Allowances			117,506,000	124,119,000	126,465,000
A012-2	Other Allowances (excluding			126,000	126,000	126,000
A03	Operating Expenses			17,632,000	18,503,000	21,245,100
A032	COMMUNICATIONS			1,188,000	1,188,000	1,247,500
A033	UTILITIES			1,929,000	300,000	2,122,000
A038	TRAVEL & TRANSPORTATION			10,519,000	11,019,000	12,634,000
A039	GENERAL			3,996,000	5,996,000	5,241,600
A13	Repairs and Maintenance			204,000	854,000	714,300
A130	TRANSPORT			59,000	359,000	262,000
A131	MACHINERY AND EQUIPMENT			59,000	259,000	212,000
A132	FURNITURE AND FIXTURE			86,000	236,000	240,300

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TAX MANAGEMENT-BOR GOTHABAD HYDERABAD				236,442,400	261,803,000	283,568,400
HB0129	SUPERINTENDENCE HYDERABAD					
A01	Employees Related Expenses.			51,041,000	81,863,000	89,438,000
A011	PAY	101	102	37,276,000	43,643,000	48,740,000
A011-1	Pay of Officer	24	25	10,177,000	8,486,000	11,642,000
A011-2	Pay of Other Staff	77	77	27,099,000	35,157,000	37,098,000
A012	ALLOWANCES			13,765,000	38,220,000	40,698,000
A012-1	Regular Allowances			13,765,000	38,200,000	40,677,000
A012-2	Other Allowances (excluding				20,000	21,000
A03	Operating Expenses			9,865,000	3,356,000	10,685,900
A032	COMMUNICATIONS			542,000	542,000	569,100
A033	UTILITIES			6,509,000		7,160,000
A038	TRAVEL & TRANSPORTATION			1,333,000	1,333,000	1,437,000
A039	GENERAL			1,481,000	1,481,000	1,519,800
A09	Physical Assets			556,800	556,800	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			132,800	132,800	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			166,000	166,000	174,300
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			86,000	86,000	90,300
Total-SUPERINTENDENCE HYDERABAD				61,628,800	85,941,800	100,298,200
HB0130	DISTRICT SUB-REGISTRAR HYDERABAD					
A01	Employees Related Expenses.			15,474,000	23,363,000	25,724,000
A011	PAY	37	37	10,687,000	13,242,000	14,373,000
A011-1	Pay of Officer	4	4	1,575,000	1,575,000	1,890,000
A011-2	Pay of Other Staff	33	33	9,112,000	11,667,000	12,483,000
A012	ALLOWANCES			4,787,000	10,121,000	11,351,000
A012-1	Regular Allowances			4,787,000	10,121,000	11,351,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			454,000	188,000	489,300
A032	COMMUNICATIONS			30,000	30,000	31,500
A033	UTILITIES			266,000		293,000
A039	GENERAL			158,000	158,000	164,800
A13	Repairs and Maintenance			23,000	23,000	24,200
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,800
A132	FURNITURE AND FIXTURE			7,000	7,000	7,400
Total-DISTRICT SUB-REGISTRAR HYDERABAD				15,951,000	23,574,000	26,237,500
HB0133	DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD					
A01	Employees Related Expenses.			244,734,000	198,542,000	210,518,200
A011	PAY	187	187	68,090,000	81,163,000	91,820,000
A011-1	Pay of Officer	12	12	7,790,000	4,116,000	9,339,000
A011-2	Pay of Other Staff	175	175	60,300,000	77,047,000	82,481,000
A012	ALLOWANCES			176,644,000	117,379,000	118,698,200
A012-1	Regular Allowances			176,582,000	117,317,000	118,630,000
A012-2	Other Allowances (excluding			62,000	62,000	68,200
A03	Operating Expenses			239,751,000	241,076,000	240,247,500
A032	COMMUNICATIONS			232,000	232,000	243,600
A033	UTILITIES			975,000		1,073,000
A038	TRAVEL & TRANSPORTATION			1,871,000	2,571,000	2,014,000
A039	GENERAL			236,673,000	238,273,000	236,916,900
A05	Grants subsidies and Write off Loans			5,710,000	5,710,000	6,281,000
A052	GRANTS-DOMESTIC			5,710,000	5,710,000	6,281,000
A09	Physical Assets			448,000	448,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A13	Repairs and Maintenance			74,000	674,000	77,800
A130	TRANSPORT			21,000	221,000	22,100
A131	MACHINERY AND EQUIPMENT			28,000	228,000	29,400
A132	FURNITURE AND FIXTURE			25,000	225,000	26,300

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD				490,717,000	446,450,000	457,124,500
HB0134	MEMBER OF SURVEY AND SETTLEMENT HYDERABAD					
A01	Employees Related Expenses.			189,952,000	113,611,042	132,407,600
A011	PAY	71	71	39,404,000	31,993,000	49,893,000
A011-1	Pay of Officer	26	26	23,944,000	11,722,000	28,722,000
A011-2	Pay of Other Staff	45	45	15,460,000	20,271,000	21,171,000
A012	ALLOWANCES			150,548,000	81,618,042	82,514,600
A012-1	Regular Allowances			149,928,000	80,998,042	81,838,900
A012-2	Other Allowances (excluding			620,000	620,000	675,700
A03	Operating Expenses			18,289,000	17,072,750	22,022,000
A032	COMMUNICATIONS			1,489,000	1,489,000	1,563,500
A033	UTILITIES			4,024,000	158,000	4,426,600
A034	OCCUPANCY COSTS			470,000	359,750	470,000
A038	TRAVEL & TRANSPORTATION			10,262,000	11,702,000	11,733,000
A039	GENERAL			2,044,000	3,364,000	3,828,900
A09	Physical Assets			525,800	525,800	
A096	PURCHASE OF PLANT & MACHINERY			525,800	525,800	
A13	Repairs and Maintenance			1,885,000	2,885,000	2,479,300
A130	TRANSPORT			1,705,000	2,405,000	2,290,300
A131	MACHINERY AND EQUIPMENT			160,000	310,000	168,000
A132	FURNITURE AND FIXTURE			20,000	170,000	21,000
Total-MEMBER OF SURVEY AND SETTLEMENT HYDERABAD				210,651,800	134,094,592	156,908,900
HB0135	LAND UTILIZATION DEPARTMENT HYDERABAD					
A01	Employees Related Expenses.			499,724,600	444,106,448	435,773,800
A011	PAY	283	283	105,276,000	151,312,000	138,907,000
A011-1	Pay of Officer	35	35	30,193,000	48,975,000	36,062,000
A011-2	Pay of Other Staff	248	248	75,083,000	102,337,000	102,845,000
A012	ALLOWANCES			394,448,600	292,794,448	296,866,800
A012-1	Regular Allowances			392,765,600	289,549,448	295,212,400
A012-2	Other Allowances (excluding			1,683,000	3,245,000	1,654,400

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			50,306,000	51,028,000	53,068,900
A032	COMMUNICATIONS			1,533,000	1,533,000	1,609,700
A033	UTILITIES			2,148,000	470,000	2,363,000
A038	TRAVEL & TRANSPORTATION			12,095,000	13,395,000	13,095,000
A039	GENERAL			34,530,000	35,630,000	36,001,200
A05	Grants subsidies and Write off Loans			2,870,000	2,870,000	3,157,000
A052	GRANTS-DOMESTIC			2,870,000	2,870,000	3,157,000
A13	Repairs and Maintenance			780,000	1,380,000	819,100
A130	TRANSPORT			499,000	699,000	524,000
A131	MACHINERY AND EQUIPMENT			127,000	227,000	133,400
A132	FURNITURE AND FIXTURE			154,000	254,000	161,700
A137	COMPUTER EQUIPMENT				200,000	
Total-LAND UTILIZATION DEPARTMENT HYDERABAD				553,680,600	499,384,448	492,818,800
HB0136	LAND RECORD OFFICER HYD.					
A01	Employees Related Expenses.			21,874,000	33,665,000	35,835,900
A011	PAY	47	47	15,430,000	18,903,000	20,769,000
A011-1	Pay of Officer	2	2	1,700,000	1,700,000	2,040,000
A011-2	Pay of Other Staff	45	45	13,730,000	17,203,000	18,729,000
A012	ALLOWANCES			6,444,000	14,762,000	15,066,900
A012-1	Regular Allowances			6,365,000	14,683,000	14,980,000
A012-2	Other Allowances (excluding			79,000	79,000	86,900
A03	Operating Expenses			319,000	142,000	342,100
A032	COMMUNICATIONS			3,000	3,000	3,200
A033	UTILITIES			177,000		195,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A039	GENERAL			101,000	101,000	105,900
A13	Repairs and Maintenance			31,000	31,000	32,600
A131	MACHINERY AND EQUIPMENT			13,000	13,000	13,700
A132	FURNITURE AND FIXTURE			18,000	18,000	18,900
Total-LAND RECORD OFFICER HYD.				22,224,000	33,838,000	36,210,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0137	TAX MANAGEMENT-BOARD OF REVENUE					
	ADMINISTRATIVE OFFICE (DEV) HYD					
A01	Employees Related Expenses.			13,122,000	13,615,000	19,357,000
A011	PAY	24	24	9,841,000	7,312,000	12,934,000
A011-1	Pay of Officer	3	3	3,234,000	1,568,000	3,882,000
A011-2	Pay of Other Staff	21	21	6,607,000	5,744,000	9,052,000
A012	ALLOWANCES			3,281,000	6,303,000	6,423,000
A012-1	Regular Allowances			3,234,000	6,256,000	6,376,000
A012-2	Other Allowances (excluding			47,000	47,000	47,000
A03	Operating Expenses			1,007,000	1,007,000	2,220,700
A032	COMMUNICATIONS			93,000	93,000	197,700
A038	TRAVEL & TRANSPORTATION			676,000	676,000	1,176,000
A039	GENERAL			238,000	238,000	847,000
A09	Physical Assets			406,800	406,800	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			132,800	132,800	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	Repairs and Maintenance			92,000	92,000	96,600
A130	TRANSPORT			50,000	50,000	52,500
A131	MACHINERY AND EQUIPMENT			36,000	36,000	37,800
A132	FURNITURE AND FIXTURE			6,000	6,000	6,300
Total-TAX MANAGEMENT-BOARD OF REVENUE				14,627,800	15,120,800	21,674,300
ADMINISTRATIVE OFFICE (DEV) HYD						
HB0138	DIRECTORATE OF EVALUATION AND					
	INSPECTION HYDERABAD					
A01	Employees Related Expenses.			60,291,000	74,471,000	88,878,600
A011	PAY	68	68	32,655,000	29,369,000	42,800,000
A011-1	Pay of Officer	17	17	11,585,000	8,554,000	13,902,000
A011-2	Pay of Other Staff	51	51	21,070,000	20,815,000	28,898,000
A012	ALLOWANCES			27,636,000	45,102,000	46,078,600
A012-1	Regular Allowances			27,320,000	44,786,000	45,742,000
A012-2	Other Allowances (excluding			316,000	316,000	336,600

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			8,091,000	5,039,250	8,685,400
A032	COMMUNICATIONS			780,000	780,000	819,000
A033	UTILITIES			3,022,000	139,000	3,323,800
A034	OCCUPANCY COSTS			533,000	364,250	533,000
A038	TRAVEL & TRANSPORTATION			2,769,000	2,769,000	2,977,000
A039	GENERAL			987,000	987,000	1,032,600
A13	Repairs and Maintenance			152,000	152,000	159,700
A130	TRANSPORT			107,000	107,000	112,400
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,200
A132	FURNITURE AND FIXTURE			21,000	21,000	22,100
Total-DIRECTORATE OF EVALUATION AND INSPECTION HYDERABAD				68,534,000	79,662,250	97,723,700
HB0140	PROVINCIAL RECORD CELL HYDERABAD					
A01	Employees Related Expenses.			23,281,000	40,737,000	40,288,000
A011	PAY	32	32	11,942,000	16,926,000	15,036,000
A011-1	Pay of Officer	15	15	7,715,000	6,037,000	9,258,000
A011-2	Pay of Other Staff	17	17	4,227,000	10,889,000	5,778,000
A012	ALLOWANCES			11,339,000	23,811,000	25,252,000
A012-1	Regular Allowances			11,323,000	23,795,000	25,236,000
A012-2	Other Allowances (excluding			16,000	16,000	16,000
A03	Operating Expenses			4,917,000	4,902,000	5,243,400
A032	COMMUNICATIONS			713,000	713,000	748,700
A033	UTILITIES			1,061,000	346,000	1,167,600
A038	TRAVEL & TRANSPORTATION			2,016,000	2,716,000	2,159,000
A039	GENERAL			1,127,000	1,127,000	1,168,100
A13	Repairs and Maintenance			281,000	281,000	295,100
A130	TRANSPORT			169,000	169,000	177,500
A131	MACHINERY AND EQUIPMENT			78,000	78,000	81,900
A132	FURNITURE AND FIXTURE			34,000	34,000	35,700
Total-PROVINCIAL RECORD CELL HYDERABAD				28,479,000	45,920,000	45,826,500

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0142	MEMBER (RS&EP) BOARD OF REVENUE					
	HYDERABA					
A01	Employees Related Expenses.			14,654,000	16,638,000	19,451,000
A011	PAY	18	18	6,882,000	6,440,000	8,976,000
A011-1	Pay of Officer	4	4	2,678,000	3,079,000	3,221,000
A011-2	Pay of Other Staff	14	14	4,204,000	3,361,000	5,755,000
A012	ALLOWANCES			7,772,000	10,198,000	10,475,000
A012-1	Regular Allowances			7,756,000	10,182,000	10,459,000
A012-2	Other Allowances (excluding			16,000	16,000	16,000
A03	Operating Expenses			11,138,000	9,517,500	11,851,300
A032	COMMUNICATIONS			646,000	646,000	678,300
A033	UTILITIES			1,860,000	408,250	2,046,100
A034	OCCUPANCY COSTS			225,000	56,250	225,000
A038	TRAVEL &			2,855,000	2,855,000	3,076,000
	TRANSPORTATION					
A039	GENERAL			5,552,000	5,552,000	5,825,900
A09	Physical Assets			507,800	507,800	
A096	PURCHASE OF			507,800	507,800	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			169,000	169,000	177,500
A130	TRANSPORT			78,000	78,000	81,900
A131	MACHINERY AND			49,000	49,000	51,500
	EQUIPMENT					
A132	FURNITURE AND			42,000	42,000	44,100
	FIXTURE					
Total-MEMBER (RS&EP) BOARD OF REVENUE				26,468,800	26,832,300	31,479,800
HYDERABA						
HB0143	DISTRICT REGISTRAR HYDERABAD					
A01	Employees Related Expenses.			3,966,500	3,605,000	4,315,000
A011	PAY	12	12	2,752,800	2,729,000	3,427,000
A011-1	Pay of Officer	4	4	2,030,800	2,031,000	2,437,000
A011-2	Pay of Other Staff	8	8	722,000	698,000	990,000
A012	ALLOWANCES			1,213,700	876,000	888,000
A012-1	Regular Allowances			1,213,700	876,000	888,000
A012-2	Other Allowances (excluding					
Total-DISTRICT REGISTRAR HYDERABAD				3,966,500	3,605,000	4,315,000
JK0046	DISTRICT SUB-REGISTRAR JACOBABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,976,000	6,013,000	6,789,000
A011	PAY	9	9	2,818,000	3,134,000	3,856,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	2,818,000	3,134,000	3,856,000
A012	ALLOWANCES			1,158,000	2,879,000	2,933,000
A012-1	Regular Allowances			1,158,000	2,879,000	2,933,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			175,000	76,000	188,200
A032	COMMUNICATIONS			9,000	9,000	9,500
A033	UTILITIES			99,000		109,000
A039	GENERAL			67,000	67,000	69,700
A13	Repairs and Maintenance			7,000	7,000	7,400
A132	FURNITURE AND FIXTURE			7,000	7,000	7,400
Total-DISTRICT SUB-REGISTRAR JACOBABAD				4,158,000	6,096,000	6,984,600
JO0043	DISTRICT SUB-REGISTRAR JAMSHORO					
A01	Employees Related Expenses.			3,140,000	4,581,000	5,021,000
A011	PAY	6	7	1,747,000	2,394,000	2,793,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	7	1,747,000	2,394,000	2,793,000
A012	ALLOWANCES			1,393,000	2,187,000	2,228,000
A012-1	Regular Allowances			1,393,000	2,187,000	2,228,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			160,000	145,000	168,200
A032	COMMUNICATIONS			8,000	8,000	8,400
A033	UTILITIES			15,000		16,500
A039	GENERAL			137,000	137,000	143,300
A13	Repairs and Maintenance			6,000	6,000	6,300
A132	FURNITURE AND FIXTURE			6,000	6,000	6,300
Total-DISTRICT SUB-REGISTRAR JAMSHORO				3,306,000	4,732,000	5,195,500
KK0038	DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			4,603,000	7,384,000	7,762,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	3,016,000	3,817,000	4,132,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	3,016,000	3,817,000	4,132,000
A012	ALLOWANCES			1,587,000	3,567,000	3,630,000
A012-1	Regular Allowances			1,587,000	3,567,000	3,630,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			38,000	38,000	39,300
A032	COMMUNICATIONS			6,000	6,000	6,300
A039	GENERAL			32,000	32,000	33,000
A13	Repairs and Maintenance			7,000	7,000	7,400
A132	FURNITURE AND FIXTURE			7,000	7,000	7,400
Total-DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT				4,648,000	7,429,000	7,808,700
KQ0441	DIRECTORATE ANTI ENCROACHMENT KARACHI					
A01	Employees Related Expenses.			932,299,000	1,441,777,000	1,421,365,500
A011	PAY	1977	1977	431,281,000	619,302,000	587,564,000
A011-1	Pay of Officer	46	46	19,296,000	10,355,000	23,156,000
A011-2	Pay of Other Staff	1931	1931	411,985,000	608,947,000	564,408,000
A012	ALLOWANCES			501,018,000	822,475,000	833,801,500
A012-1	Regular Allowances			485,028,000	806,479,000	816,217,000
A012-2	Other Allowances (excluding			15,990,000	15,996,000	17,584,500
A03	Operating Expenses			100,651,000	95,212,000	106,737,000
A032	COMMUNICATIONS			1,603,000	1,903,000	1,683,300
A033	UTILITIES			10,103,000	1,964,000	11,113,000
A034	OCCUPANCY COSTS			4,823,000	4,823,000	5,267,000
A036	MOTOR VEHICLES			506,000	506,000	506,000
A038	TRAVEL & TRANSPORTATION			54,911,000	30,911,000	57,290,000
A039	GENERAL			28,705,000	55,105,000	30,877,700
A09	Physical Assets			17,385,000	17,385,000	
A095	PURCHASE OF TRANSPORT			17,253,000	17,253,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A13	Repairs and Maintenance			2,782,000	3,782,000	2,921,200

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			969,000	1,469,000	1,017,500
A131	MACHINERY AND EQUIPMENT			969,000	1,269,000	1,017,500
A132	FURNITURE AND FIXTURE			844,000	1,044,000	886,200
Total-DIRECTORATE ANTI ENCROACHMENT KARACHI				1,053,117,000	1,558,156,000	1,531,023,700
KQ0443	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI					
A01	Employees Related Expenses.			15,548,000	20,236,000	23,204,400
A011	PAY	29	29	9,383,000	9,075,000	11,812,000
A011-1	Pay of Officer	8	8	6,134,000	4,838,000	7,361,000
A011-2	Pay of Other Staff	21	21	3,249,000	4,237,000	4,451,000
A012	ALLOWANCES			6,165,000	11,161,000	11,392,400
A012-1	Regular Allowances			5,321,000	10,317,000	10,464,000
A012-2	Other Allowances (excluding			844,000	844,000	928,400
A03	Operating Expenses			5,641,000	6,124,000	13,546,800
A032	COMMUNICATIONS			208,000	208,000	218,400
A033	UTILITIES			2,924,000	1,007,000	3,916,400
A034	OCCUPANCY COSTS			77,000	877,000	2,477,000
A038	TRAVEL & TRANSPORTATION			1,519,000	2,019,000	2,559,000
A039	GENERAL			913,000	2,013,000	4,376,000
A13	Repairs and Maintenance			153,000	1,253,000	1,256,000
A130	TRANSPORT			75,000	375,000	378,000
A131	MACHINERY AND EQUIPMENT			40,000	240,000	340,000
A132	FURNITURE AND FIXTURE			38,000	238,000	338,000
A137	COMPUTER EQUIPMENT				400,000	200,000
Total-REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI				21,342,000	27,613,000	38,007,200
KQ0444	CHAIRMAN SINDH LAND COMMITTEE					
A01	Employees Related Expenses.			16,045,000	26,697,000	16,301,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	7,316,000	19,322,000	8,922,000
A011-1	Pay of Officer	2	2	6,480,000	6,480,000	7,776,000
A011-2	Pay of Other Staff	4	4	836,000	12,842,000	1,146,000
A012	ALLOWANCES			8,729,000	7,375,000	7,379,000
A012-1	Regular Allowances			3,473,000	2,119,000	2,123,000
A012-2	Other Allowances (excluding			5,256,000	5,256,000	5,256,000
A03	Operating Expenses			4,223,000	2,594,000	4,581,900
A032	COMMUNICATIONS			140,000	140,000	147,000
A033	UTILITIES			1,877,000	248,000	2,064,800
A038	TRAVEL & TRANSPORTATION			1,505,000	1,505,000	1,635,000
A039	GENERAL			701,000	701,000	735,100
A13	Repairs and Maintenance			143,000	143,000	150,200
A130	TRANSPORT			98,000	98,000	102,900
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,200
A132	FURNITURE AND FIXTURE			21,000	21,000	22,100
Total-CHAIRMAN SINDH LAND COMMITTEE				20,411,000	29,434,000	21,033,100
KQ0446	DISTRICT REGISTRAR KARACHI					
A01	Employees Related Expenses.			74,136,500	120,063,000	134,556,900
A011	PAY	158	174	53,046,800	64,256,000	77,570,000
A011-1	Pay of Officer	16	17	7,830,800	9,948,000	9,790,000
A011-2	Pay of Other Staff	142	157	45,216,000	54,308,000	67,780,000
A012	ALLOWANCES			21,089,700	55,807,000	56,986,900
A012-1	Regular Allowances			21,080,700	55,798,000	56,977,000
A012-2	Other Allowances (excluding			9,000	9,000	9,900
A03	Operating Expenses			5,461,000	1,578,000	5,986,100
A032	COMMUNICATIONS			103,000	203,000	108,200
A033	UTILITIES			4,883,000		5,371,000
A038	TRAVEL & TRANSPORTATION			212,000	612,000	231,500
A039	GENERAL			263,000	763,000	275,400
A13	Repairs and Maintenance			26,000	126,000	27,300
A131	MACHINERY AND EQUIPMENT			20,000	70,000	21,000
A132	FURNITURE AND FIXTURE			6,000	56,000	6,300

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT REGISTRAR KARACHI				79,623,500	121,767,000	140,570,300
KQ0447	PROGRAM COORDINATION UNIT FOR LANDLESS HARIS LAND UTILIZATION DEPARTMENT KARACHI					
A01	Employees Related Expenses.			15,183,000	15,183,000	18,182,000
A011	PAY	1	1	15,042,000	15,042,000	18,041,000
A011-1	Pay of Officer	1	1	15,042,000	15,042,000	18,041,000
A012	ALLOWANCES			141,000	141,000	141,000
A012-1	Regular Allowances			141,000	141,000	141,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,371,000	3,371,000	3,661,500
A032	COMMUNICATIONS			316,000	316,000	331,800
A038	TRAVEL & TRANSPORTATION			2,717,000	2,717,000	2,977,000
A039	GENERAL			338,000	338,000	352,700
A13	Repairs and Maintenance			389,000	389,000	408,500
A130	TRANSPORT			214,000	214,000	224,700
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,400
A132	FURNITURE AND FIXTURE			47,000	47,000	49,400
Total-PROGRAM COORDINATION UNIT FOR LANDLESS HARIS LAND UTILIZATION DEPARTMENT KARACHI				18,943,000	18,943,000	22,252,000
KX0062	SUPERINTENDENCE KHAIRPUR					
A01	Employees Related Expenses.			19,644,000	24,719,000	31,304,800
A011	PAY	50	50	14,854,000	13,463,000	19,819,000
A011-1	Pay of Officer	3	3	1,837,000	2,107,000	2,204,000
A011-2	Pay of Other Staff	47	47	13,017,000	11,356,000	17,615,000
A012	ALLOWANCES			4,790,000	11,256,000	11,485,800
A012-1	Regular Allowances			4,752,000	11,218,000	11,444,000
A012-2	Other Allowances (excluding			38,000	38,000	41,800
A03	Operating Expenses			1,599,000	358,000	1,739,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			1,241,000		1,365,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			206,000	206,000	218,000
A13	Repairs and Maintenance			29,000	29,000	30,500
A131	MACHINERY AND EQUIPMENT			15,000	15,000	15,800
A132	FURNITURE AND FIXTURE			14,000	14,000	14,700
Total-SUPERINTENDENCE KHAIRPUR				21,272,000	25,106,000	33,074,300
KX0063	DISTRICT SUB-REGISTRAR KHAIRPUR					
A01	Employees Related Expenses.			5,373,000	8,645,000	10,080,000
A011	PAY	16	17	4,139,000	4,716,000	6,072,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	16	17	4,139,000	4,716,000	6,072,000
A012	ALLOWANCES			1,234,000	3,929,000	4,008,000
A012-1	Regular Allowances			1,234,000	3,929,000	4,008,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			378,000	52,000	413,400
A032	COMMUNICATIONS			6,000	6,000	6,300
A033	UTILITIES			326,000		359,000
A039	GENERAL			46,000	46,000	48,100
A13	Repairs and Maintenance			6,000	6,000	6,300
A132	FURNITURE AND FIXTURE			6,000	6,000	6,300
Total-DISTRICT SUB-REGISTRAR KHAIRPUR				5,757,000	8,703,000	10,499,700
LN0083	SUPERINTENDENCE LARKANA					
A01	Employees Related Expenses.			11,861,000	15,318,000	18,057,800
A011	PAY	25	25	8,719,000	9,029,000	11,643,000
A011-1	Pay of Officer	3	3	1,737,000	1,737,000	2,084,000
A011-2	Pay of Other Staff	22	22	6,982,000	7,292,000	9,559,000
A012	ALLOWANCES			3,142,000	6,289,000	6,414,800
A012-1	Regular Allowances			3,134,000	6,281,000	6,406,000
A012-2	Other Allowances (excluding			8,000	8,000	8,800
A03	Operating Expenses			197,000	135,000	207,300

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	30,500
A033	UTILITIES			62,000		68,200
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			62,000	62,000	64,600
A09	Physical Assets			224,000	224,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A13	Repairs and Maintenance			23,000	23,000	24,200
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,800
A132	FURNITURE AND FIXTURE			7,000	7,000	7,400
Total-SUPERINTENDENCE LARKANA				12,305,000	15,700,000	18,289,300
LN0084	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA					
A01	Employees Related Expenses.			23,938,000	37,844,000	40,183,000
A011	PAY	39	39	13,796,000	15,441,000	17,987,000
A011-1	Pay of Officer	9	9	5,118,000	6,077,000	6,097,000
A011-2	Pay of Other Staff	30	30	8,678,000	9,364,000	11,890,000
A012	ALLOWANCES			10,142,000	22,403,000	22,196,000
A012-1	Regular Allowances			10,142,000	22,403,000	22,196,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,602,000	3,494,000	4,948,400
A032	COMMUNICATIONS			255,000	255,000	267,800
A033	UTILITIES			1,108,000		1,219,000
A034	OCCUPANCY COSTS			862,000	862,000	948,000
A038	TRAVEL & TRANSPORTATION			1,444,000	1,444,000	1,541,500
A039	GENERAL			933,000	933,000	972,100
A13	Repairs and Maintenance			141,000	141,000	148,100
A130	TRANSPORT			72,000	72,000	75,600
A131	MACHINERY AND EQUIPMENT			37,000	37,000	38,900
A132	FURNITURE AND FIXTURE			32,000	32,000	33,600

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA				28,681,000	41,479,000	45,279,500
LN0085	DISTRICT SUB-REGISTRAR LARKANA					
A01	Employees Related Expenses.			8,622,000	10,632,000	13,439,000
A011	PAY	18	18	6,084,000	5,448,000	8,163,000
A011-1	Pay of Officer	1	1	1,035,000	906,000	1,242,000
A011-2	Pay of Other Staff	17	17	5,049,000	4,542,000	6,921,000
A012	ALLOWANCES			2,538,000	5,184,000	5,276,000
A012-1	Regular Allowances			2,538,000	5,184,000	5,276,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	65,000	138,200
A032	COMMUNICATIONS			15,000	15,000	15,800
A033	UTILITIES			64,000		70,400
A039	GENERAL			50,000	50,000	52,000
A13	Repairs and Maintenance			7,000	7,000	7,400
A132	FURNITURE AND FIXTURE			7,000	7,000	7,400
Total-DISTRICT SUB-REGISTRAR LARKANA				8,758,000	10,704,000	13,584,600
LN0467	DISTRICT REGISTRAR LARKANA					
A01	Employees Related Expenses.			3,710,500	5,197,000	5,930,000
A011	PAY	14	14	2,725,800	2,754,000	3,444,000
A011-1	Pay of Officer	4	4	1,701,800	1,813,000	2,042,000
A011-2	Pay of Other Staff	10	10	1,024,000	941,000	1,402,000
A012	ALLOWANCES			984,700	2,443,000	2,486,000
A012-1	Regular Allowances			984,700	2,443,000	2,486,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			520,000	520,000	572,000
A038	TRAVEL & TRANSPORTATION			520,000	520,000	572,000
A13	Repairs and Maintenance			122,000	122,000	128,100
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,100
Total-DISTRICT REGISTRAR LARKANA				4,352,500	5,839,000	6,630,100
MP0074	SUPERINTENDENCE MIRPURKHAS					
A01	Employees Related Expenses.			12,879,000	15,548,000	18,286,400

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	7,856,000	7,791,000	10,363,000
A011-1	Pay of Officer	3	3	2,388,000	2,193,000	2,865,000
A011-2	Pay of Other Staff	25	25	5,468,000	5,598,000	7,498,000
A012	ALLOWANCES			5,023,000	7,757,000	7,923,400
A012-1	Regular Allowances			4,999,000	7,733,000	7,897,000
A012-2	Other Allowances (excluding			24,000	24,000	26,400
A03	Operating Expenses			474,000	297,000	515,400
A032	COMMUNICATIONS			32,000	32,000	33,600
A033	UTILITIES			177,000		195,000
A034	OCCUPANCY COSTS			190,000	190,000	209,000
A038	TRAVEL &			10,000	10,000	10,000
	TRANSPORTATION					
A039	GENERAL			65,000	65,000	67,800
A09	Physical Assets			224,000	224,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A13	Repairs and Maintenance			122,000	122,000	128,100
A131	MACHINERY AND			122,000	122,000	128,100
	EQUIPMENT					
Total-SUPERINTENDENCE MIRPURKHAS				13,699,000	16,191,000	18,929,900
MP0075 REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION MIRPURKHAS						
A01	Employees Related Expenses.			19,837,000	32,293,000	30,238,600
A011	PAY	30	30	9,497,000	14,629,000	12,111,000
A011-1	Pay of Officer	10	10	5,278,000	8,268,000	6,333,000
A011-2	Pay of Other Staff	20	20	4,219,000	6,361,000	5,778,000
A012	ALLOWANCES			10,340,000	17,664,000	18,127,600
A012-1	Regular Allowances			10,174,000	17,498,000	17,945,000
A012-2	Other Allowances (excluding			166,000	166,000	182,600
A03	Operating Expenses			2,807,000	2,319,000	3,021,700
A032	COMMUNICATIONS			196,000	196,000	205,800
A033	UTILITIES			512,000	24,000	563,400
A038	TRAVEL &			1,476,000	1,476,000	1,606,000
	TRANSPORTATION					
A039	GENERAL			623,000	623,000	646,500
A13	Repairs and Maintenance			741,000	741,000	778,100

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			78,000	78,000	81,900
A131	MACHINERY AND EQUIPMENT			354,000	354,000	371,700
A132	FURNITURE AND FIXTURE			309,000	309,000	324,500
Total-REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION MIRPURKHAS				23,385,000	35,353,000	34,038,400
MP0076	DISTRICT SUB-REGISTRAR MIRPURKHAS					
A01	Employees Related Expenses.			5,224,000	9,367,000	9,703,000
A011	PAY	13	14	3,521,000	4,936,000	5,187,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	13	14	3,521,000	4,936,000	5,187,000
A012	ALLOWANCES			1,703,000	4,431,000	4,516,000
A012-1	Regular Allowances			1,703,000	4,431,000	4,516,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,759,000	130,000	1,927,300
A032	COMMUNICATIONS			17,000	17,000	17,900
A033	UTILITIES			1,629,000		1,792,000
A039	GENERAL			113,000	113,000	117,400
A13	Repairs and Maintenance			135,000	135,000	141,800
A131	MACHINERY AND EQUIPMENT			117,000	117,000	122,900
A132	FURNITURE AND FIXTURE			18,000	18,000	18,900
Total-DISTRICT SUB-REGISTRAR MIRPURKHAS				7,118,000	9,632,000	11,772,100
MP0077	DISTRICT SUB-REGISTRAR MIRPURKHAS					
A01	Employees Related Expenses.			315,000	3,339,000	1,766,000
A011	PAY	1	1	284,000	1,940,000	341,000
A011-1	Pay of Officer	1	1	284,000	1,418,000	341,000
A011-2	Pay of Other Staff				522,000	
A012	ALLOWANCES			31,000	1,399,000	1,425,000
A012-1	Regular Allowances			31,000	1,399,000	1,425,000
A012-2	Other Allowances (excluding					
Total-DISTRICT SUB-REGISTRAR MIRPURKHAS				315,000	3,339,000	1,766,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0459	DISTRICT REGISTRAR MIRPURKHAS					
A01	Employees Related Expenses.			3,224,500	5,554,000	5,042,000
A011	PAY	14	14	2,349,800	3,544,000	2,995,000
A011-1	Pay of Officer	4	4	1,326,800	2,521,000	1,593,000
A011-2	Pay of Other Staff	10	10	1,023,000	1,023,000	1,402,000
A012	ALLOWANCES			874,700	2,010,000	2,047,000
A012-1	Regular Allowances			874,700	2,010,000	2,047,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			520,000	520,000	572,000
A038	TRAVEL & TRANSPORTATION			520,000	520,000	572,000
A13	Repairs and Maintenance			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
Total-DISTRICT REGISTRAR MIRPURKHAS				3,866,500	6,196,000	5,742,100
MX0043	DISTRICT SUB-REGISTRAR MITHI					
A01	Employees Related Expenses.			1,197,000	470,000	1,456,000
A011	PAY	2	2	894,000	203,000	1,185,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	894,000	203,000	1,185,000
A012	ALLOWANCES			303,000	267,000	271,000
A012-1	Regular Allowances			303,000	267,000	271,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			40,000	40,000	41,600
A032	COMMUNICATIONS			3,000	3,000	3,200
A039	GENERAL			37,000	37,000	38,400
A13	Repairs and Maintenance			9,000	9,000	9,500
A132	FURNITURE AND FIXTURE			9,000	9,000	9,500
Total-DISTRICT SUB-REGISTRAR MITHI				1,246,000	519,000	1,507,100
MY0048	DISTRICT SUB-REGISTRAR MATIARI					
A01	Employees Related Expenses.			2,428,000	3,152,000	4,191,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	6	1,625,000	1,615,000	2,626,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	6	1,625,000	1,615,000	2,626,000
A012	ALLOWANCES			803,000	1,537,000	1,565,000
A012-1	Regular Allowances			803,000	1,537,000	1,565,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			72,000	38,000	76,800
A032	COMMUNICATIONS			3,000	3,000	3,200
A033	UTILITIES			34,000		37,400
A039	GENERAL			35,000	35,000	36,200
A13	Repairs and Maintenance			6,000	6,000	6,300
A132	FURNITURE AND FIXTURE			6,000	6,000	6,300
Total-DISTRICT SUB-REGISTRAR MATIARI				2,506,000	3,196,000	4,274,100
NX0047	DISTRICT SUB-REGISTRAR NAUSHERO FEROZE					
A01	Employees Related Expenses.			11,242,000	14,704,000	17,699,000
A011	PAY	25	26	7,377,000	7,612,000	10,475,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	25	26	7,377,000	7,612,000	10,475,000
A012	ALLOWANCES			3,865,000	7,092,000	7,224,000
A012-1	Regular Allowances			3,865,000	7,092,000	7,224,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			224,000	60,000	242,700
A032	COMMUNICATIONS			6,000	6,000	6,300
A033	UTILITIES			164,000		180,400
A039	GENERAL			54,000	54,000	56,000
A13	Repairs and Maintenance			9,000	9,000	9,500
A132	FURNITURE AND FIXTURE			9,000	9,000	9,500
Total-DISTRICT SUB-REGISTRAR NAUSHERO FEROZE				11,475,000	14,773,000	17,951,200
SB0071	DISTRICT REGISTRAR SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			3,493,500	3,190,000	4,619,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	2,507,800	1,765,000	3,167,000
A011-1	Pay of Officer	5	5	1,575,800	1,493,000	1,891,000
A011-2	Pay of Other Staff	8	8	932,000	272,000	1,276,000
A012	ALLOWANCES			985,700	1,425,000	1,452,000
A012-1	Regular Allowances			985,700	1,425,000	1,452,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			202,000	38,000	220,400
A033	UTILITIES			164,000		180,400
A039	GENERAL			38,000	38,000	40,000
A13	Repairs and Maintenance			70,000	70,000	73,600
A131	MACHINERY AND			61,000	61,000	64,100
	EQUIPMENT					
A132	FURNITURE AND			9,000	9,000	9,500
	FIXTURE					
Total-DISTRICT REGISTRAR SHAHEED BENAZIRABAD				3,765,500	3,298,000	4,913,000
SB0072	DISTRICT SUB-REGISTRAR BENAZIRABAD					
A01	Employees Related Expenses.			8,213,000	15,203,000	14,401,000
A011	PAY	18	18	5,433,000	8,113,000	7,279,000
A011-1	Pay of Officer	1	1	939,000	1,102,000	1,127,000
A011-2	Pay of Other Staff	17	17	4,494,000	7,011,000	6,152,000
A012	ALLOWANCES			2,780,000	7,090,000	7,122,000
A012-1	Regular Allowances			2,780,000	7,090,000	7,122,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			55,000	55,000	57,300
A032	COMMUNICATIONS			6,000	6,000	6,300
A039	GENERAL			49,000	49,000	51,000
Total-DISTRICT SUB-REGISTRAR BENAZIRABAD				8,268,000	15,258,000	14,458,300
SN0050	DISTRICT SUB-REGISTRAR SANGHAR					
A01	Employees Related Expenses.			8,143,000	15,353,000	14,940,000
A011	PAY	18	18	5,612,000	8,176,000	7,623,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	18	18	5,612,000	8,176,000	7,623,000
A012	ALLOWANCES			2,531,000	7,177,000	7,317,000
A012-1	Regular Allowances			2,531,000	7,177,000	7,317,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			148,000	68,000	158,900

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	15,800
A033	UTILITIES			80,000		88,000
A039	GENERAL			53,000	53,000	55,100
A13	Repairs and Maintenance			7,000	7,000	7,400
A132	FURNITURE AND FIXTURE			7,000	7,000	7,400
Total-DISTRICT SUB-REGISTRAR SANGHAR				8,298,000	15,428,000	15,106,300
SQ0046	DISTRICT SUB-REGISTRAR SHIKARPUR					
A01	Employees Related Expenses.			5,613,000	7,823,000	9,024,000
A011	PAY	12	12	3,833,000	4,110,000	5,240,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	3,833,000	4,110,000	5,240,000
A012	ALLOWANCES			1,780,000	3,713,000	3,784,000
A012-1	Regular Allowances			1,780,000	3,713,000	3,784,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			83,000	49,000	88,300
A032	COMMUNICATIONS			3,000	3,000	3,200
A033	UTILITIES			34,000		37,400
A039	GENERAL			46,000	46,000	47,700
A13	Repairs and Maintenance			61,000	61,000	64,100
A132	FURNITURE AND FIXTURE			61,000	61,000	64,100
Total-DISTRICT SUB-REGISTRAR SHIKARPUR				5,757,000	7,933,000	9,176,400
SY0078	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION SUKKUR					
A01	Employees Related Expenses.			18,850,000	23,720,000	26,731,000
A011	PAY	32	32	10,579,000	11,110,000	13,874,000
A011-1	Pay of Officer	8	8	3,645,000	3,584,000	4,374,000
A011-2	Pay of Other Staff	24	24	6,934,000	7,526,000	9,500,000
A012	ALLOWANCES			8,271,000	12,610,000	12,857,000
A012-1	Regular Allowances			8,226,000	12,576,000	12,823,000
A012-2	Other Allowances (excluding			45,000	34,000	34,000
A03	Operating Expenses			3,942,000	2,640,000	4,244,600
A032	COMMUNICATIONS			247,000	247,000	259,400
A033	UTILITIES			1,302,000		1,432,000
A038	TRAVEL & TRANSPORTATION			1,637,000	1,637,000	1,767,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			756,000	756,000	786,200
A13	Repairs and Maintenance			160,000	160,000	168,000
A130	TRANSPORT			82,000	82,000	86,100
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			38,000	38,000	39,900
Total-REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION SUKKUR				22,952,000	26,520,000	31,143,600
SY0079	DISTRICT SUB-REGISTRAR SUKKUR					
A01	Employees Related Expenses.			10,873,000	15,086,000	17,910,000
A011	PAY	25	26	7,558,000	7,800,000	10,491,000
A011-1	Pay of Officer	1	1	943,000	809,000	1,132,000
A011-2	Pay of Other Staff	24	25	6,615,000	6,991,000	9,359,000
A012	ALLOWANCES			3,315,000	7,286,000	7,419,000
A012-1	Regular Allowances			3,315,000	7,286,000	7,419,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			430,000	93,000	468,000
A032	COMMUNICATIONS			9,000	9,000	9,500
A033	UTILITIES			337,000		371,000
A039	GENERAL			84,000	84,000	87,500
A13	Repairs and Maintenance			9,000	9,000	9,500
A132	FURNITURE AND FIXTURE			9,000	9,000	9,500
Total-DISTRICT SUB-REGISTRAR SUKKUR				11,312,000	15,188,000	18,387,500
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			967,000	1,689,000	2,086,000
A011	PAY	2	3	631,000	876,000	1,258,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	3	631,000	876,000	1,258,000
A012	ALLOWANCES			336,000	813,000	828,000
A012-1	Regular Allowances			336,000	813,000	828,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			112,000	48,000	120,100

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,200
A033	UTILITIES			64,000		70,400
A039	GENERAL			45,000	45,000	46,500
A13	Repairs and Maintenance			5,000	5,000	5,300
A132	FURNITURE AND FIXTURE			5,000	5,000	5,300
Total-DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN				1,084,000	1,742,000	2,211,400
TQ0038	DISTRICT SUB-REGISTRAR TANDO ALLAHYAR					
A01	Employees Related Expenses.			981,000	1,959,000	1,854,000
A011	PAY	2	2	714,000	1,076,000	964,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	714,000	1,076,000	964,000
A012	ALLOWANCES			267,000	883,000	890,000
A012-1	Regular Allowances			267,000	883,000	890,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			74,000	59,000	77,800
A032	COMMUNICATIONS			9,000	9,000	9,500
A033	UTILITIES			15,000		16,500
A039	GENERAL			50,000	50,000	51,800
A13	Repairs and Maintenance			9,000	9,000	9,500
A132	FURNITURE AND FIXTURE			9,000	9,000	9,500
Total-DISTRICT SUB-REGISTRAR TANDO ALLAHYAR				1,064,000	2,027,000	1,941,300
TX0054	DISTRICT SUB-REGISTRAR THATTA					
A01	Employees Related Expenses.			5,018,000	7,888,000	8,500,000
A011	PAY	14	14	3,393,000	4,108,000	4,649,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	3,393,000	4,108,000	4,649,000
A012	ALLOWANCES			1,625,000	3,780,000	3,851,000
A012-1	Regular Allowances			1,625,000	3,780,000	3,851,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			89,000	63,000	94,100
A032	COMMUNICATIONS			6,000	6,000	6,300
A033	UTILITIES			26,000		28,600
A039	GENERAL			57,000	57,000	59,200
A13	Repairs and Maintenance			7,000	7,000	7,400

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			7,000	7,000	7,400
Total-DISTRICT SUB-REGISTRAR THATTA				5,114,000	7,958,000	8,601,500
UT0044	DISTRICT SUB-REGISTRAR UMERKOT					
A01	Employees Related Expenses.			2,015,000	2,670,000	3,243,000
A011	PAY	5	5	1,412,000	1,379,000	1,928,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,412,000	1,379,000	1,928,000
A012	ALLOWANCES			603,000	1,291,000	1,315,000
A012-1	Regular Allowances			603,000	1,291,000	1,315,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			120,000	56,000	128,700
A032	COMMUNICATIONS			8,000	8,000	8,400
A033	UTILITIES			64,000		70,400
A039	GENERAL			48,000	48,000	49,900
A13	Repairs and Maintenance			6,000	6,000	6,800
A132	FURNITURE AND FIXTURE			6,000	6,000	6,800
Total-DISTRICT SUB-REGISTRAR UMERKOT				2,141,000	2,732,000	3,378,500
KQ0449	SURVEY SUPERINTENDENT KARACHI					
A01	Employees Related Expenses.			15,669,000	18,341,000	22,868,500
A011	PAY	37	37	9,779,000	8,819,000	13,141,000
A011-1	Pay of Officer	3	3	1,398,000	1,035,000	1,678,000
A011-2	Pay of Other Staff	34	34	8,381,000	7,784,000	11,463,000
A012	ALLOWANCES			5,890,000	9,522,000	9,727,500
A012-1	Regular Allowances			5,825,000	9,457,000	9,656,000
A012-2	Other Allowances (excluding			65,000	65,000	71,500
A03	Operating Expenses			1,220,000	510,000	1,330,600
A032	COMMUNICATIONS			26,000	26,000	27,400
A033	UTILITIES			710,000		781,000
A038	TRAVEL & TRANSPORTATION			350,000	350,000	382,500
A039	GENERAL			134,000	134,000	139,700
A13	Repairs and Maintenance			29,000	29,000	30,500
A131	MACHINERY AND EQUIPMENT			15,000	15,000	15,800

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			14,000	14,000	14,700
Total-SURVEY SUPERINTENDENT KARACHI				16,918,000	18,880,000	24,229,600
QS0047	DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR					
A01	Employees Related Expenses.			7,081,000	13,346,000	13,185,000
A011	PAY	20	21	4,572,000	6,921,000	6,640,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	20	21	4,572,000	6,921,000	6,640,000
A012	ALLOWANCES			2,509,000	6,425,000	6,545,000
A012-1	Regular Allowances			2,509,000	6,425,000	6,545,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			36,000	36,000	37,700
A032	COMMUNICATIONS			8,000	8,000	8,400
A039	GENERAL			28,000	28,000	29,300
A13	Repairs and Maintenance			6,000	6,000	6,300
A132	FURNITURE AND FIXTURE			6,000	6,000	6,300
Total-DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR				7,123,000	13,388,000	13,229,000
SY0473	DISTRICT REGISTRAR SUKKUR					
A01	Employees Related Expenses.			3,494,500	4,142,000	5,054,000
A011	PAY	14	14	2,347,800	2,115,000	2,991,000
A011-1	Pay of Officer	4	4	1,325,800	686,000	1,591,000
A011-2	Pay of Other Staff	10	10	1,022,000	1,429,000	1,400,000
A012	ALLOWANCES			1,146,700	2,027,000	2,063,000
A012-1	Regular Allowances			1,146,700	2,027,000	2,063,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			520,000	520,000	572,000
A038	TRAVEL & TRANSPORTATION			520,000	520,000	572,000
A13	Repairs and Maintenance			122,000	122,000	128,100
A132	FURNITURE AND FIXTURE			122,000	122,000	128,100
Total-DISTRICT REGISTRAR SUKKUR				4,136,500	4,784,000	5,754,100

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
042102	Total-LAND MANAGEMENT (LAND RECORD AND CO			3,197,346,200	3,783,370,190	3,929,231,600
0421	Total-AGRICULTURE			4,933,543,800	5,358,790,550	6,695,424,700
042	Total-AGRI,FOOD,IRRIGATION,FORESTRY			4,933,543,800	5,358,790,550	6,695,424,700
04	Total-ECONOMIC AFFAIRS			4,933,543,800	5,358,790,550	6,695,424,700
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
HB0132	RELIEF MEASURES					
A01	Employees Related Expenses.			20,750,000	15,469,000	27,293,700
A011	PAY	18	19	11,979,000	5,156,000	16,210,000
A011-1	Pay of Officer	6	7	5,658,000	2,467,000	7,550,000
A011-2	Pay of Other Staff	12	12	6,321,000	2,689,000	8,660,000
A012	ALLOWANCES			8,771,000	10,313,000	11,083,700
A012-1	Regular Allowances			8,294,000	9,836,000	10,509,000
A012-2	Other Allowances (excluding			477,000	477,000	574,700
A03	Operating Expenses			7,534,000	6,884,000	7,721,500
A032	COMMUNICATIONS			280,000	280,000	294,100
A033	UTILITIES			650,000		715,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			5,786,000	5,786,000	5,887,400
A039	GENERAL			788,000	788,000	795,000
A05	Grants subsidies and Write off Loans			8,610,000	8,610,000	9,471,000
A052	GRANTS-DOMESTIC			8,610,000	8,610,000	9,471,000
A06	Transfers			500,000,000	500,000,000	500,000,000
A064	OTHER TRANSFER PAYMENTS			500,000,000	500,000,000	500,000,000
A09	Physical Assets			100,000	100,000	
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	
A13	Repairs and Maintenance			490,000	490,000	514,600
A130	TRANSPORT			215,000	215,000	225,800
A131	MACHINERY AND EQUIPMENT			257,000	257,000	269,900

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,900
Total-RELIEF MEASURES				537,484,000	531,553,000	545,000,800
HB0144	RELIEF DEPARTMENT HYDERABAD					
A01	Employees Related Expenses.			8,756,000	8,479,000	11,349,500
A011	PAY	10	10	4,689,000	2,970,000	6,114,000
A011-1	Pay of Officer	2	2	1,829,000	1,493,000	2,195,000
A011-2	Pay of Other Staff	8	8	2,860,000	1,477,000	3,919,000
A012	ALLOWANCES			4,067,000	5,509,000	5,235,500
A012-1	Regular Allowances			3,972,000	5,014,000	5,131,000
A012-2	Other Allowances (excluding			95,000	495,000	104,500
A03	Operating Expenses			1,166,000	777,000	1,253,800
A032	COMMUNICATIONS			110,000	110,000	115,500
A033	UTILITIES			389,000		428,000
A038	TRAVEL & TRANSPORTATION			566,000	566,000	605,000
A039	GENERAL			101,000	101,000	105,300
Total-RELIEF DEPARTMENT HYDERABAD				9,922,000	9,256,000	12,603,300
KQ0442	REHABILITATION & SETTLEMENT ORGANIZATION KARACHI					
A01	Employees Related Expenses.			29,430,000	39,541,000	47,413,000
A011	PAY	81	81	21,634,000	21,134,000	28,831,000
A011-1	Pay of Officer	6	6	4,711,000	4,025,000	5,649,000
A011-2	Pay of Other Staff	75	75	16,923,000	17,109,000	23,182,000
A012	ALLOWANCES			7,796,000	18,407,000	18,582,000
A012-1	Regular Allowances			7,795,000	18,406,000	18,581,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			2,195,000	566,000	2,379,000
A032	COMMUNICATIONS			134,000	134,000	140,700
A033	UTILITIES			1,629,000		1,792,000
A038	TRAVEL & TRANSPORTATION			147,000	147,000	147,000
A039	GENERAL			285,000	285,000	299,300
A13	Repairs and Maintenance			61,000	61,000	64,100
A132	FURNITURE AND FIXTURE			61,000	61,000	64,100

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

	No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
	2023-2024	2024-2025			
Total-REHABILITATION & SETTLEMENT ORGANIZATION KARACHI			31,686,000	40,168,000	49,856,100
107101 Total-RELIEF MEASURES			579,092,000	580,977,000	607,460,200
1071 Total-ADMINISTRATION			579,092,000	580,977,000	607,460,200
107 Total-ADMINISTRATION			579,092,000	580,977,000	607,460,200
10 Total-SOCIAL PROTECTION			579,092,000	580,977,000	607,460,200
Total-			5,796,227,000	6,258,949,000	7,633,514,000
TOTAL-DEMAND			5,796,227,000	6,258,949,000	7,633,514,000

Demand No.125
(SC21125)
Cooperative

Authorised : Rs 725,822,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	653,423,000	586,905,000	725,822,000
Total		653,423,000	586,905,000	725,822,000
A01	Employees Related Expenses.	594,153,000	537,012,000	677,320,000
A011	Pay	369,590,000	281,178,000	375,086,000
A011-1	Pay of Officer	98,476,000	66,154,000	106,578,000
A011-2	Pay of Other Staff	271,114,000	215,024,000	268,508,000
A012	Allowances	224,563,000	255,834,000	302,234,000
A012-1	Regular Allowances	216,359,000	247,665,000	293,592,000
A012-2	Other Allowances (excluding TA	8,204,000	8,169,000	8,642,000
A03	Operating Expenses	36,781,000	25,773,000	39,364,000
A05	Grants subsidies and Write off Loans	4,180,000	4,180,000	4,600,000
A09	Physical Assets	15,306,000	15,306,000	1,385,000
A13	Repairs and Maintenance	3,003,000	4,634,000	3,153,000
Total		653,423,000	586,905,000	725,822,000

No.125- Cooperative

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0421	AGRICULTURE					
042101	ADMINISTRATION/LAND COMMISSION					
HB0146	DIRECTION HEAD QUARTERS HYDERABAD					
A01	Employees Related Expenses.			56,253,000	46,072,000	58,972,000
A011	PAY	64	64	33,629,000	24,466,000	33,539,000
A011-1	Pay of Officer	20	20	9,485,000	6,880,000	9,392,000
A011-2	Pay of Other Staff	44	44	24,144,000	17,586,000	24,147,000
A012	ALLOWANCES			22,624,000	21,606,000	25,433,000
A012-1	Regular Allowances			22,363,000	21,345,000	25,146,000
A012-2	Other Allowances (excluding			261,000	261,000	287,000
A03	Operating Expenses			4,833,000	3,967,000	5,046,000
A032	COMMUNICATIONS			515,000	515,000	541,000
A033	UTILITIES			866,000		953,000
A036	MOTOR VEHICLES			27,000	27,000	
A038	TRAVEL & TRANSPORTATION			1,878,000	1,878,000	1,965,000
A039	GENERAL			1,547,000	1,547,000	1,587,000
A09	Physical Assets			1,482,000	1,482,000	
A092	COMPUTER EQUIPMENT			450,000	450,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			268,000	268,000	281,000
A130	TRANSPORT			160,000	160,000	168,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-DIRECTION HEAD QUARTERS HYDERABAD				62,836,000	51,789,000	64,299,000
KQ0452	CO-OPERATIVE DEPARTMENT SECRETARIAT					
A01	Employees Related Expenses.			58,262,000	42,815,000	60,386,000
A011	PAY	45	45	28,414,000	14,688,000	28,471,000
A011-1	Pay of Officer	16	16	17,752,000	9,279,000	17,808,000
A011-2	Pay of Other Staff	29	29	10,662,000	5,409,000	10,663,000
A012	ALLOWANCES			29,848,000	28,127,000	31,915,000
A012-1	Regular Allowances			25,954,000	24,484,000	28,022,000
A012-2	Other Allowances (excluding			3,894,000	3,643,000	3,893,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			3,779,000	5,601,350	4,004,000
A032	COMMUNICATIONS			684,000	684,000	718,000
A033	UTILITIES			887,000		976,000
A034	OCCUPANCY COSTS			78,000	78,000	82,000
A036	MOTOR VEHICLES			39,000	39,000	
A038	TRAVEL & TRANSPORTATION			1,541,000	2,650,350	1,655,000
A039	GENERAL			550,000	2,150,000	573,000
A05	Grants subsidies and Write off Loans			4,180,000	280,000	4,600,000
A052	GRANTS-DOMESTIC			4,180,000	280,000	4,600,000
A09	Physical Assets			4,324,000	4,324,000	1,385,000
A092	COMPUTER EQUIPMENT					840,000
A095	PURCHASE OF TRANSPORT			3,024,000	3,024,000	
A096	PURCHASE OF PLANT & MACHINERY					45,000
A097	PURCHASE FURNITURE & FIXTURE			1,300,000	1,300,000	500,000
A13	Repairs and Maintenance			380,000	1,985,000	399,000
A130	TRANSPORT			149,000	649,000	156,000
A131	MACHINERY AND EQUIPMENT			117,000	622,000	123,000
A132	FURNITURE AND FIXTURE			95,000	595,000	100,000
A137	COMPUTER EQUIPMENT			19,000	119,000	20,000
Total-CO-OPERATIVE DEPARTMENT SECRETARIAT				70,925,000	55,005,350	70,774,000
042101 Total-ADMINISTRATION/LAND COMMISSION				133,761,000	106,794,350	135,073,000
042107 CO-OPERATION						
HB0145	SPECIAL AUDITOR CO-OPERATIVE SOCIETIES HYDERABAD					
A01	Employees Related Expenses.			3,622,000	4,378,000	4,778,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,275,000	2,310,000	2,425,000
A011-1	Pay of Officer	1	1	593,000	625,000	656,000
A011-2	Pay of Other Staff	5	5	1,682,000	1,685,000	1,769,000
A012	ALLOWANCES			1,347,000	2,068,000	2,353,000
A012-1	Regular Allowances			1,295,000	2,016,000	2,296,000
A012-2	Other Allowances (excluding			52,000	52,000	57,000
A03	Operating Expenses			461,000	169,000	497,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			292,000		321,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			55,000	55,000	58,000
A13	Repairs and Maintenance			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-SPECIAL AUDITOR CO-OPERATIVE SOCIETIES HYDERABAD				4,097,000	4,561,000	5,289,000
HB0147	PRINCIPAL CO-OPERATIVE COLLEGE HYDERABAD					
A01	Employees Related Expenses.			8,894,000	10,284,000	11,994,000
A011	PAY	12	12	5,534,000	5,433,000	6,413,000
A011-1	Pay of Officer	5	5	3,235,000	3,912,000	4,108,000
A011-2	Pay of Other Staff	7	7	2,299,000	1,521,000	2,305,000
A012	ALLOWANCES			3,360,000	4,851,000	5,581,000
A012-1	Regular Allowances			3,281,000	4,772,000	5,494,000
A012-2	Other Allowances (excluding			79,000	79,000	87,000
A03	Operating Expenses			5,612,000	1,051,000	6,159,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			5,368,000	807,000	5,905,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039	GENERAL			143,000	143,000	150,000
A13	Repairs and Maintenance			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-PRINCIPAL CO-OPERATIVE COLLEGE HYDERABAD				14,549,000	11,378,000	18,198,000
HB0148	PRINCIPAL REGIONAL CO-OPERATIVE TRAINING INSTITUTE HYDERABAD					
A01	Employees Related Expenses.			6,254,000	7,048,000	8,390,000
A011	PAY	11	11	3,770,000	3,761,000	4,578,000
A011-1	Pay of Officer	1	1	967,000	322,000	967,000
A011-2	Pay of Other Staff	10	10	2,803,000	3,439,000	3,611,000
A012	ALLOWANCES			2,484,000	3,287,000	3,812,000
A012-1	Regular Allowances			2,417,000	3,220,000	3,738,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	Operating Expenses			123,000	760,000	127,000
A032	COMMUNICATIONS			5,000	50,000	5,000
A038	TRAVEL & TRANSPORTATION			21,000	100,000	21,000
A039	GENERAL			97,000	610,000	101,000
A13	Repairs and Maintenance			36,000	250,000	38,000
A131	MACHINERY AND EQUIPMENT			20,000	100,000	21,000
A132	FURNITURE AND FIXTURE			16,000	150,000	17,000
Total-PRINCIPAL REGIONAL CO-OPERATIVE TRAINING INSTITUTE HYDERABAD				6,413,000	8,058,000	8,555,000
HB0149	RESEARCH & DEVELOPMENT OF CO-OPERATIVE SOCIETIES HYDERABAD					
A01	Employees Related Expenses.			11,780,000	12,930,000	14,978,000
A011	PAY	17	17	7,411,000	7,037,000	8,150,000
A011-1	Pay of Officer	3	3	1,013,000	1,658,000	1,741,000
A011-2	Pay of Other Staff	14	14	6,398,000	5,379,000	6,409,000
A012	ALLOWANCES			4,369,000	5,893,000	6,828,000
A012-1	Regular Allowances			4,316,000	5,840,000	6,770,000
A012-2	Other Allowances (excluding			53,000	53,000	58,000
A03	Operating Expenses			268,000	122,000	287,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A039	GENERAL			75,000	75,000	79,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-RESEARCH & DEVELOPMENT OF CO-OPERATIVE SOCIETIES HYDERABAD				12,072,000	13,076,000	15,290,000
HB0641	DEPUTY REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			3,832,000	3,879,000	4,505,000
A011	PAY	7	7	2,378,000	2,145,000	2,486,000
A011-1	Pay of Officer	3	3	1,902,000	1,914,000	2,010,000
A011-2	Pay of Other Staff	4	4	476,000	231,000	476,000
A012	ALLOWANCES			1,454,000	1,734,000	2,019,000
A012-1	Regular Allowances			1,428,000	1,708,000	1,990,000
A012-2	Other Allowances (excluding			26,000	26,000	29,000
A03	Operating Expenses			952,000	274,000	1,040,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			442,000	30,000	486,000
A034	OCCUPANCY COSTS			266,000		293,000
A038	TRAVEL & TRANSPORTATION			119,000	119,000	129,000
A039	GENERAL			82,000	82,000	87,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				4,814,000	5,383,000	5,577,000
KQ0451	MANAGING DIRECTOR SINDH CO-OPERATIVE HOUSING AUTHORITY AT KARACHI					

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			20,897,000	16,446,000	23,981,000
A011	PAY	34	34	13,915,000	8,653,000	14,547,000
A011-1	Pay of Officer	10	10	6,518,000	999,000	6,518,000
A011-2	Pay of Other Staff	24	24	7,397,000	7,654,000	8,029,000
A012	ALLOWANCES			6,982,000	7,793,000	9,434,000
A012-1	Regular Allowances			6,445,000	7,256,000	8,843,000
A012-2	Other Allowances (excluding			537,000	537,000	591,000
A03	Operating Expenses			893,000	693,000	915,000
A032	COMMUNICATIONS			136,000	136,000	143,000
A036	MOTOR VEHICLES			39,000	39,000	
A038	TRAVEL & TRANSPORTATION			585,000	385,000	633,000
A039	GENERAL			133,000	133,000	139,000
A09	Physical Assets			4,570,000	4,570,000	
A092	COMPUTER EQUIPMENT			796,000	796,000	
A095	PURCHASE OF TRANSPORT			3,024,000	3,024,000	
A097	PURCHASE FURNITURE & FIXTURE			750,000	750,000	
A13	Repairs and Maintenance			78,000	78,000	82,000
A130	TRANSPORT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
A137	COMPUTER EQUIPMENT			19,000	19,000	20,000
Total-MANAGING DIRECTOR SINDH CO-OPERATIVE HOUSING AUTHORITY AT KARACHI				26,438,000	21,787,000	24,978,000
KQ2064	DEPUTY REGISTRAR COOPERATIVE SOCIETIES K					
A01	Employees Related Expenses.			5,326,000	4,007,000	5,750,000
A011	PAY	8	8	3,584,000	2,238,000	3,584,000
A011-1	Pay of Officer	4	4	1,871,000	1,312,000	1,871,000
A011-2	Pay of Other Staff	4	4	1,713,000	926,000	1,713,000
A012	ALLOWANCES			1,742,000	1,769,000	2,166,000
A012-1	Regular Allowances			1,716,000	1,743,000	2,137,000
A012-2	Other Allowances (excluding			26,000	26,000	29,000
A03	Operating Expenses			952,000	364,000	1,040,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			442,000	120,000	486,000
A034	OCCUPANCY COSTS			266,000		293,000
A038	TRAVEL & TRANSPORTATION			119,000	119,000	129,000
A039	GENERAL			82,000	82,000	87,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES K				6,308,000	4,401,000	6,822,000
KQ2065	ASSISTANT REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			1,330,000	1,100,000	1,745,000
A011	PAY	4	4	1,145,000	626,000	1,145,000
A011-1	Pay of Officer	1	1	811,000	515,000	811,000
A011-2	Pay of Other Staff	3	3	334,000	111,000	334,000
A012	ALLOWANCES			185,000	474,000	600,000
A012-1	Regular Allowances			159,000	448,000	571,000
A012-2	Other Allowances (excluding			26,000	26,000	29,000
A03	Operating Expenses			952,000	364,000	1,040,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			442,000	120,000	486,000
A034	OCCUPANCY COSTS			266,000		293,000
A038	TRAVEL & TRANSPORTATION			119,000	119,000	129,000
A039	GENERAL			82,000	82,000	87,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-ASSISTANT REGISTRAR COOPERATIVE SOCIETIES				2,312,000	1,494,000	2,817,000
LN0470	DEPUTY REGISTRAR COOPERATIVE SOCIETIES					

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,087,000	7,118,000	8,492,000
A011	PAY	10	10	3,844,000	3,950,000	4,798,000
A011-1	Pay of Officer	4	4	2,463,000	3,258,000	3,421,000
A011-2	Pay of Other Staff	6	6	1,381,000	692,000	1,377,000
A012	ALLOWANCES			2,243,000	3,168,000	3,694,000
A012-1	Regular Allowances			2,217,000	3,142,000	3,665,000
A012-2	Other Allowances (excluding			26,000	26,000	29,000
A03	Operating Expenses			979,000	391,000	1,040,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			442,000	120,000	486,000
A034	OCCUPANCY COSTS			266,000		293,000
A036	MOTOR VEHICLES			27,000	27,000	
A038	TRAVEL & TRANSPORTATION			119,000	119,000	129,000
A039	GENERAL			82,000	82,000	87,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				7,096,000	7,539,000	9,564,000
MP0461	DEPUTY REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			4,599,000	2,947,000	4,557,000
A011	PAY	7	7	3,021,000	1,740,000	3,021,000
A011-1	Pay of Officer	3	3	1,294,000	186,000	1,294,000
A011-2	Pay of Other Staff	4	4	1,727,000	1,554,000	1,727,000
A012	ALLOWANCES			1,578,000	1,207,000	1,536,000
A012-1	Regular Allowances			1,552,000	1,181,000	1,507,000
A012-2	Other Allowances (excluding			26,000	26,000	29,000
A03	Operating Expenses			952,000	430,000	1,040,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			442,000	120,000	486,000
A034	OCCUPANCY COSTS			266,000	66,000	293,000
A038	TRAVEL & TRANSPORTATION			119,000	119,000	129,000
A039	GENERAL			82,000	82,000	87,000
A13	Repairs and Maintenance			30,000	30,000	32,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				5,581,000	3,407,000	5,629,000
SB0431	DEPUTY REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			2,921,000	4,095,000	4,493,000
A011	PAY	7	7	1,945,000	2,319,000	2,435,000
A011-1	Pay of Officer	3	3	1,594,000	1,938,000	2,035,000
A011-2	Pay of Other Staff	4	4	351,000	381,000	400,000
A012	ALLOWANCES			976,000	1,776,000	2,058,000
A012-1	Regular Allowances			950,000	1,750,000	2,029,000
A012-2	Other Allowances (excluding			26,000	26,000	29,000
A03	Operating Expenses			952,000	630,000	1,040,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			442,000	120,000	486,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			119,000	119,000	129,000
A039	GENERAL			82,000	82,000	87,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				3,903,000	4,755,000	5,565,000
SL0048	ASSISTANT REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			2,676,000	2,553,000	3,102,000
A011	PAY	4	4	1,706,000	1,353,000	1,706,000
A011-1	Pay of Officer	1	1	811,000	582,000	811,000
A011-2	Pay of Other Staff	3	3	895,000	771,000	895,000
A012	ALLOWANCES			970,000	1,200,000	1,396,000
A012-1	Regular Allowances			944,000	1,174,000	1,367,000
A012-2	Other Allowances (excluding			26,000	26,000	29,000
A03	Operating Expenses			952,000	630,000	1,040,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			442,000	120,000	486,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			119,000	119,000	129,000
A039	GENERAL			82,000	82,000	87,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-ASSISTANT REGISTRAR COOPERATIVE SOCIETIES				3,658,000	3,213,000	4,174,000
SY0475	DEPUTY REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			5,930,000	4,699,000	6,536,000
A011	PAY	10	10	3,941,000	2,541,000	3,940,000
A011-1	Pay of Officer	3	3	2,067,000	937,000	2,067,000
A011-2	Pay of Other Staff	7	7	1,874,000	1,604,000	1,873,000
A012	ALLOWANCES			1,989,000	2,158,000	2,596,000
A012-1	Regular Allowances			1,963,000	2,132,000	2,567,000
A012-2	Other Allowances (excluding			26,000	26,000	29,000
A03	Operating Expenses			952,000	630,000	1,040,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			442,000	120,000	486,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			119,000	119,000	129,000
A039	GENERAL			82,000	82,000	87,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				6,912,000	5,359,000	7,608,000
BI0052	CO-OPERATIVE BADIN					
A01	Employees Related Expenses.			9,813,000	6,366,000	9,644,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	5,976,000	3,380,000	5,976,000
A011-1	Pay of Officer	1	1	606,000	202,000	606,000
A011-2	Pay of Other Staff	24	24	5,370,000	3,178,000	5,370,000
A012	ALLOWANCES			3,837,000	2,986,000	3,668,000
A012-1	Regular Allowances			3,552,000	2,701,000	3,354,000
A012-2	Other Allowances (excluding			285,000	285,000	314,000
A03	Operating Expenses			1,560,000	1,182,950	1,643,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			90,000	40,000	99,000
A038	TRAVEL & TRANSPORTATION			676,000	676,000	718,000
A039	GENERAL			728,000	400,950	757,000
A13	Repairs and Maintenance			283,000	156,500	297,000
A130	TRANSPORT			188,000	88,000	197,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			53,000	26,500	56,000
Total-CO-OPERATIVE BADIN				11,656,000	7,705,450	11,584,000
DD0053	CO-OPERATIVE DADU					
A01	Employees Related Expenses.			19,800,000	20,556,000	23,424,000
A011	PAY	33	33	12,729,000	11,314,000	12,754,000
A011-1	Pay of Officer	1	1	1,057,000	788,000	1,054,000
A011-2	Pay of Other Staff	32	32	11,672,000	10,526,000	11,700,000
A012	ALLOWANCES			7,071,000	9,242,000	10,670,000
A012-1	Regular Allowances			7,067,000	9,237,000	10,666,000
A012-2	Other Allowances (excluding			4,000	5,000	4,000
A03	Operating Expenses			380,000	267,000	405,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			113,000		124,000
A034	OCCUPANCY COSTS			85,000	85,000	94,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			84,000	84,000	87,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-CO-OPERATIVE DADU				20,228,000	20,871,000	23,879,000
GO0047	CO-OPERATIVE GHOTKI					
A01	Employees Related Expenses.			9,373,000	6,722,000	10,474,000
A011	PAY	13	13	6,674,000	3,657,000	6,681,000
A011-1	Pay of Officer	2	2	3,044,000	850,000	3,044,000
A011-2	Pay of Other Staff	11	11	3,630,000	2,807,000	3,637,000
A012	ALLOWANCES			2,699,000	3,065,000	3,793,000
A012-1	Regular Allowances			2,667,000	3,033,000	3,758,000
A012-2	Other Allowances (excluding			32,000	32,000	35,000
A03	Operating Expenses			426,000	364,000	447,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			62,000		68,000
A034	OCCUPANCY COSTS			48,000	48,000	53,000
A038	TRAVEL & TRANSPORTATION			83,000	83,000	83,000
A039	GENERAL			183,000	183,000	190,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
A137	COMPUTER EQUIPMENT			20,000	20,000	21,000
Total-CO-OPERATIVE GHOTKI				9,916,000	7,203,000	11,044,000
HB0150	CO-OPERATIVE HYDERABAD					
A01	Employees Related Expenses.			19,715,000	17,534,000	20,152,000
A011	PAY		33	12,288,000	9,411,000	7,634,000
A011-1	Pay of Officer		3	698,000	711,000	1,215,000
A011-2	Pay of Other Staff		30	11,590,000	8,700,000	6,419,000
A012	ALLOWANCES			7,427,000	8,123,000	12,518,000
A012-1	Regular Allowances			7,301,000	7,997,000	12,379,000
A012-2	Other Allowances (excluding			126,000	126,000	139,000
A03	Operating Expenses			319,000	1,041,000	335,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			54,000	114,000	56,000
A033	UTILITIES			80,000		88,000
A038	TRAVEL & TRANSPORTATION			49,000	139,000	49,000
A039	GENERAL			136,000	788,000	142,000
A13	Repairs and Maintenance			39,000	250,000	41,000
A131	MACHINERY AND EQUIPMENT			20,000	100,000	21,000
A132	FURNITURE AND FIXTURE			19,000	150,000	20,000
Total-CO-OPERATIVE HYDERABAD				20,073,000	18,825,000	20,528,000
JK0047	CO-OPERATIVE JACOBABAD					
A01	Employees Related Expenses.			15,967,000	15,095,000	18,755,000
A011	PAY	29	29	10,746,000	8,304,000	10,759,000
A011-1	Pay of Officer	5	5	2,382,000	966,000	2,382,000
A011-2	Pay of Other Staff	24	24	8,364,000	7,338,000	8,377,000
A012	ALLOWANCES			5,221,000	6,791,000	7,996,000
A012-1	Regular Allowances			5,207,000	6,777,000	7,981,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	Operating Expenses			76,000	76,000	78,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			8,000	8,000	9,000
A034	OCCUPANCY COSTS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			37,000	37,000	38,000
A13	Repairs and Maintenance			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-CO-OPERATIVE JACOBABAD				16,052,000	15,180,000	18,842,000
JO0044	CO-OPERATIVE JAMSHORO					
A01	Employees Related Expenses.			14,125,000	14,025,000	16,303,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	8,620,000	7,456,000	8,733,000
A011-1	Pay of Officer	1	1	911,000	969,000	1,017,000
A011-2	Pay of Other Staff	24	24	7,709,000	6,487,000	7,716,000
A012	ALLOWANCES			5,505,000	6,569,000	7,570,000
A012-1	Regular Allowances			5,483,000	6,550,000	7,546,000
A012-2	Other Allowances (excluding			22,000	19,000	24,000
A03	Operating Expenses			842,000	497,200	906,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			62,000		68,000
A034	OCCUPANCY COSTS			275,000	141,000	302,000
A038	TRAVEL &			281,000	178,200	301,000
	TRANSPORTATION					
A039	GENERAL			181,000	135,000	190,000
A13	Repairs and Maintenance			108,000	108,000	114,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND			20,000	20,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			19,000	19,000	20,000
	FIXTURE					
A137	COMPUTER			16,000	16,000	17,000
	EQUIPMENT					
Total-CO-OPERATIVE JAMSHORO				15,075,000	14,630,200	17,323,000
KK0039	CO-OPERATIVE KASHMORE					
A01	Employees Related Expenses.			13,334,000	12,016,000	14,783,000
A011	PAY	23	23	8,426,000	6,611,000	8,428,000
A011-1	Pay of Officer	1	1	617,000	206,000	617,000
A011-2	Pay of Other Staff	22	22	7,809,000	6,405,000	7,811,000
A012	ALLOWANCES			4,908,000	5,405,000	6,355,000
A012-1	Regular Allowances			4,907,000	5,404,000	6,354,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			206,000	206,000	214,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL &			43,000	43,000	43,000
	TRANSPORTATION					
A039	GENERAL			158,000	158,000	166,000
A13	Repairs and Maintenance			39,000	39,000	41,000
A131	MACHINERY AND			20,000	20,000	21,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-CO-OPERATIVE KASHMORE				13,579,000	12,261,000	15,038,000
KQ0453	COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			18,073,000	21,969,000	25,667,000
A011	PAY	31	31	11,015,000	11,815,000	13,892,000
A011-1	Pay of Officer	8	8	3,552,000	6,155,000	6,463,000
A011-2	Pay of Other Staff	23	23	7,463,000	5,660,000	7,429,000
A012	ALLOWANCES			7,058,000	10,154,000	11,775,000
A012-1	Regular Allowances			6,553,000	9,648,000	11,218,000
A012-2	Other Allowances (excluding			505,000	506,000	557,000
A03	Operating Expenses			1,770,000	475,000	1,933,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			496,000		546,000
A034	OCCUPANCY COSTS			799,000		879,000
A038	TRAVEL & TRANSPORTATION			295,000	295,000	320,000
A039	GENERAL			102,000	102,000	106,000
A09	Physical Assets			1,224,000	1,224,000	
A092	COMPUTER EQUIPMENT			662,000	662,000	
A096	PURCHASE OF PLANT & MACHINERY			162,000	162,000	
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	Repairs and Maintenance			38,000	38,000	39,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-COOPERATIVE SOCIETIES				21,105,000	23,706,000	27,639,000
KQ0454	COOPERATIVE-I					
A01	Employees Related Expenses.			6,519,000	5,487,000	7,361,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	4,413,000	3,027,000	4,410,000
A011-1	Pay of Officer	1	1	2,130,000	1,010,000	2,127,000
A011-2	Pay of Other Staff	6	6	2,283,000	2,017,000	2,283,000
A012	ALLOWANCES			2,106,000	2,460,000	2,951,000
A012-1	Regular Allowances			2,106,000	2,460,000	2,951,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			46,000	46,000	47,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A038	TRAVEL &			8,000	8,000	8,000
	TRANSPORTATION					
A039	GENERAL			24,000	24,000	24,000
A09	Physical Assets			618,000	618,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			162,000	162,000	
	PLANT & MACHINERY					
A097	PURCHASE			170,000	170,000	
	FURNITURE & FIXTURE					
Total-COOPERATIVE-I				7,183,000	6,151,000	7,408,000
KQ0455	COOPERATIVE-II					
A01	Employees Related Expenses.			5,782,000	4,442,000	6,377,000
A011	PAY	9	9	3,925,000	2,425,000	3,925,000
A011-1	Pay of Officer	1	1	1,341,000	1,012,000	1,341,000
A011-2	Pay of Other Staff	8	8	2,584,000	1,413,000	2,584,000
A012	ALLOWANCES			1,857,000	2,017,000	2,452,000
A012-1	Regular Allowances			1,840,000	2,000,000	2,433,000
A012-2	Other Allowances (excluding			17,000	17,000	19,000
A03	Operating Expenses			38,000	38,000	38,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL &			9,000	9,000	9,000
	TRANSPORTATION					
A039	GENERAL			24,000	24,000	24,000
Total-COOPERATIVE-II				5,820,000	4,480,000	6,415,000
KQ0456	COOPERATIVE-III					
A01	Employees Related Expenses.			4,536,000	4,770,000	6,218,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,922,000	2,541,000	3,585,000
A011-1	Pay of Officer	1	1	1,212,000	1,785,000	1,874,000
A011-2	Pay of Other Staff	7	7	1,710,000	756,000	1,711,000
A012	ALLOWANCES			1,614,000	2,229,000	2,633,000
A012-1	Regular Allowances			1,547,000	2,162,000	2,559,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	Operating Expenses			38,000	38,000	38,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL &			9,000	9,000	9,000
	TRANSPORTATION					
A039	GENERAL			24,000	24,000	24,000
A09	Physical Assets			618,000	618,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			162,000	162,000	
	PLANT & MACHINERY					
A097	PURCHASE			170,000	170,000	
	FURNITURE & FIXTURE					
Total-COOPERATIVE-III				5,192,000	5,426,000	6,256,000
KQ0457	COOPERATIVE-IV					
A01	Employees Related Expenses.			5,259,000	4,300,000	5,822,000
A011	PAY	9	9	3,460,000	2,330,000	3,470,000
A011-1	Pay of Officer	1	1	1,034,000	629,000	1,034,000
A011-2	Pay of Other Staff	8	8	2,426,000	1,701,000	2,436,000
A012	ALLOWANCES			1,799,000	1,970,000	2,352,000
A012-1	Regular Allowances			1,799,000	1,970,000	2,352,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			38,000	38,000	38,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL &			9,000	9,000	9,000
	TRANSPORTATION					
A039	GENERAL			24,000	24,000	24,000
Total-COOPERATIVE-IV				5,297,000	4,338,000	5,860,000
KQ0458	COOPERATIVE-V					
A01	Employees Related Expenses.			8,404,000	7,934,000	10,392,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	5,426,000	3,881,000	5,639,000
A011-1	Pay of Officer	4	4	2,105,000	515,000	2,105,000
A011-2	Pay of Other Staff	5	5	3,321,000	3,366,000	3,534,000
A012	ALLOWANCES			2,978,000	4,053,000	4,753,000
A012-1	Regular Allowances			2,280,000	3,355,000	3,985,000
A012-2	Other Allowances (excluding			698,000	698,000	768,000
A03	Operating Expenses			41,000	41,000	41,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			27,000	27,000	27,000
A09	Physical Assets			618,000	618,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			162,000	162,000	
A097	PURCHASE FURNITURE & FIXTURE			170,000	170,000	
Total-COOPERATIVE-V				9,063,000	8,593,000	10,433,000
KQ0459	COOPERATIVE-VI					
A01	Employees Related Expenses.			5,126,000	3,793,000	5,553,000
A011	PAY	8	8	3,633,000	2,268,000	3,633,000
A011-1	Pay of Officer	3	3	1,380,000	460,000	1,380,000
A011-2	Pay of Other Staff	5	5	2,253,000	1,808,000	2,253,000
A012	ALLOWANCES			1,493,000	1,525,000	1,920,000
A012-1	Regular Allowances			1,492,000	1,524,000	1,919,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			31,000	31,000	31,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			21,000	21,000	21,000
A09	Physical Assets			618,000	618,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			162,000	162,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			170,000	170,000	
Total-COOPERATIVE-VI				5,775,000	4,442,000	5,584,000
KQ0460	ASSISTANT REGISTRAR COOPERATIVE KARACHI					
A01	Employees Related Expenses.			9,447,000	9,270,000	11,096,000
A011	PAY	13	13	6,160,000	5,035,000	6,160,000
A011-1	Pay of Officer	1	1	1,559,000	516,000	1,559,000
A011-2	Pay of Other Staff	12	12	4,601,000	4,519,000	4,601,000
A012	ALLOWANCES			3,287,000	4,235,000	4,936,000
A012-1	Regular Allowances			3,287,000	4,235,000	4,936,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			38,000	38,000	38,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			24,000	24,000	24,000
A09	Physical Assets			618,000	618,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			162,000	162,000	
A097	PURCHASE FURNITURE & FIXTURE			170,000	170,000	
Total-ASSISTANT REGISTRAR COOPERATIVE KARACHI				10,103,000	9,926,000	11,134,000
KQ0461	ASSISTANT REGISTRAR COOPERATIVE					
A01	Employees Related Expenses.			9,361,000	10,393,000	11,551,000
A011	PAY	20	20	5,921,000	5,461,000	5,919,000
A011-1	Pay of Officer	1	1	1,728,000	1,487,000	1,726,000
A011-2	Pay of Other Staff	19	19	4,193,000	3,974,000	4,193,000
A012	ALLOWANCES			3,440,000	4,932,000	5,632,000
A012-1	Regular Allowances			3,292,000	4,784,000	5,469,000
A012-2	Other Allowances (excluding			148,000	148,000	163,000
A03	Operating Expenses			77,000	77,000	79,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			21,000	21,000	21,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			616,000	616,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-ASSISTANT REGISTRAR COOPERATIVE				10,054,000	11,086,000	11,630,000
KX0064	CO-OPERATIVE KHAIRPUR					
A01	Employees Related Expenses.			9,283,000	8,768,000	10,924,000
A011	PAY	13	13	6,028,000	4,830,000	6,277,000
A011-1	Pay of Officer	2	2	796,000	996,000	1,046,000
A011-2	Pay of Other Staff	11	11	5,232,000	3,834,000	5,231,000
A012	ALLOWANCES			3,255,000	3,938,000	4,647,000
A012-1	Regular Allowances			3,255,000	3,938,000	4,647,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			530,000	455,000	562,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			75,000		83,000
A034	OCCUPANCY COSTS			166,000	166,000	182,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			74,000	74,000	77,000
A13	Repairs and Maintenance			148,000	148,000	156,000
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
Total-CO-OPERATIVE KHAIRPUR				9,961,000	9,371,000	11,642,000
KX0065	SPECIAL AUDITOR (SKU) COOPERATIVE					
A01	Employees Related Expenses.			8,854,000	7,911,000	10,828,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	6,551,000	4,362,000	6,557,000
A011-1	Pay of Officer	1	1	3,199,000	1,010,000	3,199,000
A011-2	Pay of Other Staff	9	9	3,352,000	3,352,000	3,358,000
A012	ALLOWANCES			2,303,000	3,549,000	4,271,000
A012-1	Regular Allowances			2,303,000	3,549,000	4,271,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			82,000	82,000	83,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A039	GENERAL			41,000	41,000	42,000
A13	Repairs and Maintenance			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-SPECIAL AUDITOR (SKU) COOPERATIVE				8,959,000	8,016,000	10,935,000
LN0086	CO-OPERATIVE LARKANA					
A01	Employees Related Expenses.			14,021,000	14,904,000	16,875,000
A011	PAY	24	24	8,677,000	7,926,000	8,888,000
A011-1	Pay of Officer	1	1	944,000	1,115,000	1,171,000
A011-2	Pay of Other Staff	23	23	7,733,000	6,811,000	7,717,000
A012	ALLOWANCES			5,344,000	6,978,000	7,987,000
A012-1	Regular Allowances			5,343,000	6,976,000	7,986,000
A012-2	Other Allowances (excluding			1,000	2,000	1,000
A03	Operating Expenses			1,073,000	759,000	1,157,000
A032	COMMUNICATIONS			74,000	74,000	77,000
A033	UTILITIES			164,000		180,000
A034	OCCUPANCY COSTS			359,000	359,000	394,000
A038	TRAVEL & TRANSPORTATION			357,000	207,000	382,000
A039	GENERAL			119,000	119,000	124,000
A13	Repairs and Maintenance			179,000	87,500	188,000
A130	TRANSPORT			96,000	46,000	101,000
A131	MACHINERY AND EQUIPMENT			42,000	21,000	44,000
A132	FURNITURE AND FIXTURE			41,000	20,500	43,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CO-OPERATIVE LARKANA				15,273,000	15,750,500	18,220,000
MP0078	CO-OPERATIVE MIRPURKHAS					
A01	Employees Related Expenses.			21,440,000	17,799,000	23,208,000
A011	PAY	33	33	13,586,000	9,679,000	13,559,000
A011-1	Pay of Officer	1	1	1,493,000	895,000	1,493,000
A011-2	Pay of Other Staff	32	32	12,093,000	8,784,000	12,066,000
A012	ALLOWANCES			7,854,000	8,120,000	9,649,000
A012-1	Regular Allowances			7,766,000	8,032,000	9,552,000
A012-2	Other Allowances (excluding			88,000	88,000	97,000
A03	Operating Expenses			189,000	102,000	202,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			87,000		96,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			60,000	60,000	63,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-CO-OPERATIVE MIRPURKHAS				21,658,000	17,930,000	23,440,000
MX0044	CO-OPERATIVE MITHI					
A01	Employees Related Expenses.			5,994,000	3,882,000	6,373,000
A011	PAY	13	13	4,112,000	2,074,000	4,115,000
A011-1	Pay of Officer	1	1	348,000	116,000	348,000
A011-2	Pay of Other Staff	12	12	3,764,000	1,958,000	3,767,000
A012	ALLOWANCES			1,882,000	1,808,000	2,258,000
A012-1	Regular Allowances			1,815,000	1,741,000	2,184,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	Operating Expenses			384,000	307,000	409,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			105,000	28,000	116,000
A038	TRAVEL & TRANSPORTATION			124,000	124,000	131,000
A039	GENERAL			113,000	113,000	118,000
A13	Repairs and Maintenance			49,000	49,000	51,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-CO-OPERATIVE MITHI				6,427,000	4,238,000	6,833,000
MY0049	CO-OPERATIVE MATIARI					
A01	Employees Related Expenses.			14,209,000	13,763,000	16,452,000
A011	PAY	25	25	9,021,000	7,374,000	9,028,000
A011-1	Pay of Officer	4	4	1,216,000	188,000	1,216,000
A011-2	Pay of Other Staff	21	21	7,805,000	7,186,000	7,812,000
A012	ALLOWANCES			5,188,000	6,389,000	7,424,000
A012-1	Regular Allowances			5,088,000	6,289,000	7,314,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			484,000	606,000	508,000
A032	COMMUNICATIONS			5,000	50,000	5,000
A033	UTILITIES			87,000		96,000
A034	OCCUPANCY COSTS			159,000		167,000
A038	TRAVEL & TRANSPORTATION			77,000	110,000	77,000
A039	GENERAL			156,000	446,000	163,000
A13	Repairs and Maintenance			19,000	50,000	20,000
A132	FURNITURE AND FIXTURE			19,000	50,000	20,000
Total-CO-OPERATIVE MATIARI				14,712,000	14,419,000	16,980,000
NX0048	CO-OPERATIVE N.FEROZE					
A01	Employees Related Expenses.			20,651,000	17,514,000	22,733,000
A011	PAY	26	26	13,198,000	9,424,000	13,166,000
A011-1	Pay of Officer	1	1	2,268,000	1,805,000	2,268,000
A011-2	Pay of Other Staff	25	25	10,930,000	7,619,000	10,898,000
A012	ALLOWANCES			7,453,000	8,090,000	9,567,000
A012-1	Regular Allowances			7,305,000	7,942,000	9,404,000
A012-2	Other Allowances (excluding			148,000	148,000	163,000
A03	Operating Expenses			458,000	381,000	493,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	61,000
A033	UTILITIES			77,000		85,000
A034	OCCUPANCY COSTS			240,000	240,000	264,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	43,000
A039	GENERAL			39,000	39,000	40,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-CO-OPERATIVE N.FEROZE				21,127,000	17,913,000	23,244,000
QS0048	CO-OPERATIVE KAMBER					
A01	Employees Related Expenses.			12,895,000	10,493,000	13,721,000
A011	PAY	24	24	7,950,000	5,600,000	7,939,000
A011-1	Pay of Officer	1	1	2,045,000	1,025,000	2,045,000
A011-2	Pay of Other Staff	23	23	5,905,000	4,575,000	5,894,000
A012	ALLOWANCES			4,945,000	4,893,000	5,782,000
A012-1	Regular Allowances			4,919,000	4,866,000	5,752,000
A012-2	Other Allowances (excluding			26,000	27,000	30,000
A03	Operating Expenses			531,000	296,000	574,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			35,000		39,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			359,000	159,000	392,000
A039	GENERAL			54,000	54,000	56,000
A13	Repairs and Maintenance			95,000	70,000	100,000
A130	TRANSPORT			53,000	28,000	56,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-CO-OPERATIVE KAMBER				13,521,000	10,859,000	14,395,000
SB0073	CO-OPERATIVE BENAZIRABAD					
A01	Employees Related Expenses.			8,652,000	7,123,000	9,333,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	5,446,000	3,846,000	5,447,000
A011-1	Pay of Officer	1	1	1,304,000	970,000	1,301,000
A011-2	Pay of Other Staff	16	16	4,142,000	2,876,000	4,146,000
A012	ALLOWANCES			3,206,000	3,277,000	3,886,000
A012-1	Regular Allowances			3,206,000	3,277,000	3,886,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			626,000	436,000	669,000
A032	COMMUNICATIONS			75,000	75,000	78,000
A033	UTILITIES			190,000		209,000
A034	OCCUPANCY COSTS			145,000	145,000	160,000
A038	TRAVEL &			93,000	93,000	93,000
	TRANSPORTATION					
A039	GENERAL			123,000	123,000	129,000
A13	Repairs and Maintenance			74,000	74,000	77,000
A131	MACHINERY AND			9,000	9,000	9,000
	EQUIPMENT					
A132	FURNITURE AND			65,000	65,000	68,000
	FIXTURE					
Total-CO-OPERATIVE BENAZIRABAD				9,352,000	7,633,000	10,079,000
SN0051	CO-OPERATIVE (CDD) SANGHAR					
A01	Employees Related Expenses.			17,018,000	17,189,000	19,743,000
A011	PAY	29	29	10,579,000	9,265,000	10,580,000
A011-1	Pay of Officer	1	1	1,446,000	1,301,000	1,446,000
A011-2	Pay of Other Staff	28	28	9,133,000	7,964,000	9,134,000
A012	ALLOWANCES			6,439,000	7,924,000	9,163,000
A012-1	Regular Allowances			6,169,000	7,654,000	8,866,000
A012-2	Other Allowances (excluding			270,000	270,000	297,000
A03	Operating Expenses			85,000	85,000	87,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A038	TRAVEL &			32,000	32,000	32,000
	TRANSPORTATION					
A039	GENERAL			34,000	34,000	35,000
A13	Repairs and Maintenance			12,000	12,000	12,000
A131	MACHINERY AND			7,000	7,000	7,000
	EQUIPMENT					
A132	FURNITURE AND			5,000	5,000	5,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CO-OPERATIVE (CDD) SANGHAR				17,115,000	17,286,000	19,842,000
SQ0047	CO-OPERATIVE SHIKARPUR					
A01	Employees Related Expenses.			10,973,000	12,132,000	13,321,000
A011	PAY	22	22	7,135,000	6,736,000	7,110,000
A011-1	Pay of Officer	1	1	766,000	631,000	766,000
A011-2	Pay of Other Staff	21	21	6,369,000	6,105,000	6,344,000
A012	ALLOWANCES			3,838,000	5,396,000	6,211,000
A012-1	Regular Allowances			3,838,000	5,396,000	6,211,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			195,000	128,000	205,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			67,000		74,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			85,000	85,000	88,000
A13	Repairs and Maintenance			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-CO-OPERATIVE SHIKARPUR				11,207,000	12,299,000	13,567,000
SY0081	CO-OPERATIVE SUKKUR					
A01	Employees Related Expenses.			19,923,000	13,379,000	20,140,000
A011	PAY	29	29	12,746,000	7,288,000	12,687,000
A011-1	Pay of Officer	1	1	715,000	616,000	715,000
A011-2	Pay of Other Staff	28	28	12,031,000	6,672,000	11,972,000
A012	ALLOWANCES			7,177,000	6,091,000	7,453,000
A012-1	Regular Allowances			7,177,000	6,091,000	7,453,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			286,000	167,000	303,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			119,000		131,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A039	GENERAL			49,000	49,000	50,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			51,000	51,000	53,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-CO-OPERATIVE SUKKUR				20,260,000	15,097,000	20,496,000
TN0044	CO-OPERATIVE SKP					
A01	Employees Related Expenses.			13,771,000	16,724,000	18,275,000
A011	PAY	29	29	8,709,000	8,925,000	9,575,000
A011-1	Pay of Officer	1	1	844,000	607,000	841,000
A011-2	Pay of Other Staff	28	28	7,865,000	8,318,000	8,734,000
A012	ALLOWANCES			5,062,000	7,799,000	8,700,000
A012-1	Regular Allowances			4,964,000	7,486,000	8,592,000
A012-2	Other Allowances (excluding			98,000	313,000	108,000
A03	Operating Expenses			734,000	378,500	770,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			164,000		180,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			399,000	207,500	416,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-CO-OPERATIVE SKP				14,505,000	18,302,500	19,045,000
TQ0039	DISTRICT OFFICER COOPRATIVE					
A01	Employees Related Expenses.			18,406,000	18,319,000	21,264,000
A011	PAY	32	32	11,596,000	9,981,000	11,602,000
A011-1	Pay of Officer	1	1	1,377,000	553,000	1,377,000
A011-2	Pay of Other Staff	31	31	10,219,000	9,428,000	10,225,000
A012	ALLOWANCES			6,810,000	8,338,000	9,662,000
A012-1	Regular Allowances			6,784,000	8,312,000	9,633,000
A012-2	Other Allowances (excluding			26,000	26,000	29,000
A03	Operating Expenses			272,000	154,000	290,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			118,000		130,000
A034	OCCUPANCY COSTS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			73,000	73,000	76,000
A13	Repairs and Maintenance			71,000	71,000	75,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-DISTRICT OFFICER COOPRATIVE				18,749,000	18,544,000	21,629,000
TX0055	CO-OPERATIVE THATTA					
A01	Employees Related Expenses.			13,150,000	12,155,000	15,056,000
A011	PAY	17	17	8,087,000	6,463,000	8,396,000
A011-1	Pay of Officer	1	1	767,000	1,025,000	1,076,000
A011-2	Pay of Other Staff	16	16	7,320,000	5,438,000	7,320,000
A012	ALLOWANCES			5,063,000	5,692,000	6,660,000
A012-1	Regular Allowances			4,887,000	5,516,000	6,466,000
A012-2	Other Allowances (excluding			176,000	176,000	194,000
A03	Operating Expenses			1,125,000	715,000	1,192,000
A032	COMMUNICATIONS			119,000	119,000	125,000
A033	UTILITIES			149,000		164,000
A038	TRAVEL & TRANSPORTATION			454,000	354,000	481,000
A039	GENERAL			403,000	242,000	422,000
A13	Repairs and Maintenance			382,000	195,000	401,000
A130	TRANSPORT			101,000	51,000	106,000
A131	MACHINERY AND EQUIPMENT			144,000	72,000	151,000
A132	FURNITURE AND FIXTURE			137,000	72,000	144,000
Total-CO-OPERATIVE THATTA				14,657,000	13,065,000	16,649,000
UT0045	CO-OPERATIVE UMERKOT					
A01	Employees Related Expenses.			11,616,000	9,914,000	12,843,000
A011	PAY	29	29	7,323,000	5,229,000	7,324,000
A011-1	Pay of Officer			1,216,000	723,000	1,216,000
A011-2	Pay of Other Staff	29	29	6,107,000	4,506,000	6,108,000
A012	ALLOWANCES			4,293,000	4,685,000	5,519,000
A012-1	Regular Allowances			4,160,000	4,552,000	5,373,000
A012-2	Other Allowances (excluding			133,000	133,000	146,000
A03	Operating Expenses			189,000	189,000	194,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			51,000	51,000	51,000
A039	GENERAL			133,000	133,000	138,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
A137	COMPUTER EQUIPMENT			19,000	19,000	20,000
Total-CO-OPERATIVE UMERKOT				11,855,000	10,153,000	13,090,000
042107 Total-CO-OPERATION				519,662,000	480,110,650	590,749,000
0421 Total-AGRICULTURE				653,423,000	586,905,000	725,822,000
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				653,423,000	586,905,000	725,822,000
04 Total-ECONOMIC AFFAIRS				653,423,000	586,905,000	725,822,000
Total-				653,423,000	586,905,000	725,822,000
TOTAL-DEMAND				653,423,000	586,905,000	725,822,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	70,000,000,000	92,068,000,000	116,054,000,000
	Total	70,000,000,000	92,068,000,000	116,054,000,000
A05	Grants subsidies and Write off Loans	70,000,000,000	92,068,000,000	116,054,000,000
	Total	70,000,000,000	92,068,000,000	116,054,000,000

No.126- Subsidies

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0426	FOOD					
042602	SUBSIDY					
KQ2324	AGRICULTURE DEPARTMENT					
A05	Grants subsidies and Write off Loans			7,000,000,000	7,000,000,000	7,000,000,000
A051	SUBSIDIES			7,000,000,000	7,000,000,000	7,000,000,000
Total-AGRICULTURE DEPARTMENT				7,000,000,000	7,000,000,000	7,000,000,000
KQ0462	FOOD DEPARTMENT					
A05	Grants subsidies and Write off Loans			63,000,000,000	85,068,000,000	109,054,000,000
A051	SUBSIDIES			63,000,000,000	85,068,000,000	109,054,000,000
Total-FOOD DEPARTMENT				63,000,000,000	85,068,000,000	109,054,000,000
042602 Total-SUBSIDY				70,000,000,000	92,068,000,000	116,054,000,000
0426 Total-FOOD				70,000,000,000	92,068,000,000	116,054,000,000
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				70,000,000,000	92,068,000,000	116,054,000,000
04 Total-ECONOMIC AFFAIRS				70,000,000,000	92,068,000,000	116,054,000,000
Total-				70,000,000,000	92,068,000,000	116,054,000,000
TOTAL-DEMAND				70,000,000,000	92,068,000,000	116,054,000,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	25,703,243,000	30,286,684,000	35,911,776,000
Total		25,703,243,000	30,286,684,000	35,911,776,000
A01	Employees Related Expenses.	18,373,165,000	17,958,672,000	26,428,473,000
A011	Pay	11,741,356,000	9,734,957,000	11,878,128,000
A011-1	Pay of Officer	778,957,000	655,647,000	790,856,000
A011-2	Pay of Other Staff	10,962,399,000	9,079,310,000	11,087,272,000
A012	Allowances	6,631,809,000	8,223,715,000	14,550,345,000
A012-1	Regular Allowances	6,587,225,000	8,164,053,000	14,501,418,000
A012-2	Other Allowances (excluding TA	44,584,000	59,662,000	48,927,000
A03	Operating Expenses	985,892,000	609,131,000	1,119,293,000
A05	Grants subsidies and Write off Loans	370,129,000	370,129,000	427,142,000
A09	Physical Assets	10,845,000	10,845,000	33,931,000
A13	Repairs and Maintenance	5,963,212,000	11,337,907,000	7,902,937,000
Total		25,703,243,000	30,286,684,000	35,911,776,000

No.127- Irrigation

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0422	IRRIGATION					
042201	ADMINISTRATION					
KQ0466	IRRIGATION DEPARTMENT (SECRETARIAT)					
A01	Employees Related Expenses.			217,724,000	193,763,866	5,235,862,000
A011	PAY	160	160	86,590,000	65,261,000	88,088,000
A011-1	Pay of Officer	61	61	54,160,000	44,671,000	56,290,000
A011-2	Pay of Other Staff	99	99	32,430,000	20,590,000	31,798,000
A012	ALLOWANCES			131,134,000	128,502,866	5,147,774,000
A012-1	Regular Allowances			103,880,000	104,228,000	5,116,549,000
A012-2	Other Allowances (excluding			27,254,000	24,274,866	31,225,000
A03	Operating Expenses			512,562,000	26,873,000	521,629,000
A032	COMMUNICATIONS			2,909,000	3,309,000	3,954,000
A034	OCCUPANCY COSTS			48,000	48,000	50,000
A038	TRAVEL &			5,614,000	8,114,000	9,455,000
	TRANSPORTATION					
A039	GENERAL			503,991,000	15,402,000	508,170,000
A05	Grants subsidies and Write off Loans			112,736,000	28,236,000	124,010,000
A052	GRANTS-DOMESTIC			112,736,000	28,236,000	124,010,000
A09	Physical Assets			1,823,000	1,823,000	3,938,000
A092	COMPUTER			448,000	448,000	1,175,000
	EQUIPMENT					
A096	PURCHASE OF			375,000	375,000	1,763,000
	PLANT & MACHINERY					
A097	PURCHASE			1,000,000	1,000,000	1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,111,500	2,300,500	2,267,000
A130	TRANSPORT			369,000	769,000	787,000
A131	MACHINERY AND			388,500	888,500	908,000
	EQUIPMENT					
A132	FURNITURE AND			354,000	643,000	572,000
	FIXTURE					
Total-IRRIGATION DEPARTMENT (SECRETARIAT)				845,956,500	252,996,366	5,887,706,000
KQ0469	DIRECTOR REGULATION					
A01	Employees Related Expenses.			33,082,000	36,786,537	40,000,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	45	20,774,000	19,743,000	21,009,000
A011-1	Pay of Officer	8	8	7,683,000	8,048,000	7,769,000
A011-2	Pay of Other Staff	37	37	13,091,000	11,695,000	13,240,000
A012	ALLOWANCES			12,308,000	17,043,537	18,991,000
A012-1	Regular Allowances			12,043,000	16,063,000	18,726,000
A012-2	Other Allowances (excluding			265,000	980,537	265,000
A03	Operating Expenses			1,805,000	1,805,000	1,896,000
A032	COMMUNICATIONS			274,000	274,000	288,000
A038	TRAVEL & TRANSPORTATION			1,044,000	1,044,000	1,101,000
A039	GENERAL			487,000	487,000	507,000
A13	Repairs and Maintenance			222,000	222,000	233,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			106,000	106,000	111,000
Total-DIRECTOR REGULATION				35,109,000	38,813,537	42,129,000
KQ0483	PLANNING MONITORING AND EVALUTION CELL					
A01	Employees Related Expenses.			1,863,000	2,813,000	1,709,000
A011	PAY	1	1	842,000	2,057,000	852,000
A011-1	Pay of Officer	1	1	842,000	2,057,000	852,000
A012	ALLOWANCES			1,021,000	756,000	857,000
A012-1	Regular Allowances			1,021,000	756,000	857,000
A012-2	Other Allowances (excluding					
Total-PLANNING MONITORING AND EVALUTION CELL				1,863,000	2,813,000	1,709,000
042201 Total-ADMINISTRATION				882,928,500	294,622,903	5,931,544,000
042202 IRRIGATION DAMS						
DD0055	EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-I DADU					
A01	Employees Related Expenses.			26,208,000	29,412,924	31,000,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	66	15,500,000	15,759,000	15,668,000
A011-1	Pay of Officer	5	5	5,170,000	3,912,000	5,223,000
A011-2	Pay of Other Staff	61	61	10,330,000	11,847,000	10,445,000
A012	ALLOWANCES			10,708,000	13,653,924	15,332,000
A012-1	Regular Allowances			10,230,000	12,894,000	14,854,000
A012-2	Other Allowances (excluding			478,000	759,924	478,000
A03	Operating Expenses			1,581,000	5,366,000	1,680,000
A032	COMMUNICATIONS			197,000	197,000	206,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			267,000	267,000	267,000
A038	TRAVEL & TRANSPORTATION			1,040,000	3,768,000	1,127,000
A039	GENERAL			73,000	1,130,000	76,000
A13	Repairs and Maintenance			9,889,000	27,951,000	104,820,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			24,000	1,500,000	25,000
A132	FURNITURE AND FIXTURE			23,000	800,000	24,000
A134	IRRIGATION WORKS			9,818,000	25,627,000	104,746,000
Total-EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-I DADU				37,678,000	62,729,924	137,500,000
HB0169	CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD					
A01	Employees Related Expenses.			25,902,000	28,219,000	31,344,000
A011	PAY	39	39	16,252,000	15,418,000	16,468,000
A011-1	Pay of Officer	9	9	7,475,000	7,089,000	7,593,000
A011-2	Pay of Other Staff	30	30	8,777,000	8,329,000	8,875,000
A012	ALLOWANCES			9,650,000	12,801,000	14,876,000
A012-1	Regular Allowances			9,529,000	12,680,000	14,755,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,698,500	2,181,375	2,880,000
A032	COMMUNICATIONS			222,000	222,000	233,000
A033	UTILITIES			392,500	98,125	432,000
A034	OCCUPANCY COSTS			297,000	74,250	297,000
A038	TRAVEL & TRANSPORTATION			1,433,000	1,433,000	1,548,000
A039	GENERAL			354,000	354,000	370,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					150,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			71,000	71,000	74,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD				28,671,500	30,471,375	34,448,000
HB0170	SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD					
A01	Employees Related Expenses.			18,351,000	21,050,060	22,162,000
A011	PAY	30	30	10,975,000	11,143,000	11,100,000
A011-1	Pay of Officer	4	4	3,601,000	4,241,000	3,642,000
A011-2	Pay of Other Staff	26	26	7,374,000	6,902,000	7,458,000
A012	ALLOWANCES			7,376,000	9,907,060	11,062,000
A012-1	Regular Allowances			6,926,000	9,211,000	10,612,000
A012-2	Other Allowances (excluding			450,000	696,060	450,000
A03	Operating Expenses			2,567,500	2,039,875	2,733,000
A032	COMMUNICATIONS			406,000	406,000	426,000
A033	UTILITIES			410,500	105,625	451,000
A034	OCCUPANCY COSTS			297,000	74,250	297,000
A038	TRAVEL & TRANSPORTATION			1,177,000	1,177,000	1,269,000
A039	GENERAL			277,000	277,000	290,000
A09	Physical Assets			375,000	375,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			74,000	74,000	77,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SUPERINTENDING ENGINEER SMALL DAMS				21,367,500	23,538,935	25,072,000
ORGANIZATION CIRCLE HYDERABAD						
JO0051	EXECUTE ENGINEER SMALL DAMS DIVISION					
	KOHISTAN-II JAMSHORO					
A01	Employees Related Expenses.			25,739,000	26,146,000	31,661,000
A011	PAY	62	62	17,213,000	14,053,000	17,414,000
A011-1	Pay of Officer	5	5	4,272,000	4,414,000	4,322,000
A011-2	Pay of Other Staff	57	57	12,941,000	9,639,000	13,092,000
A012	ALLOWANCES			8,526,000	12,093,000	14,247,000
A012-1	Regular Allowances			8,526,000	12,093,000	14,247,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,649,000	8,149,000	1,743,000
A032	COMMUNICATIONS			201,000	301,000	211,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			350,000	350,000	350,000
A038	TRAVEL &			1,020,000	4,520,000	1,101,000
	TRANSPORTATION					
A039	GENERAL			74,000	2,974,000	77,000
A09	Physical Assets			375,000	375,000	392,000
A092	COMPUTER					360,000
	EQUIPMENT					
A096	PURCHASE OF			375,000	375,000	32,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			65,794,000	91,603,000	290,023,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
A134	IRRIGATION WORKS			65,720,000	91,529,000	289,946,000
Total-EXECUTE ENGINEER SMALL DAMS DIVISION				93,557,000	126,273,000	323,819,000
KOHISTAN-II JAMSHORO						
MX0045	EXECUTE ENGINEER SMALL DAMS DIVISION					
	NAGARPARKAR MITHI					
A01	Employees Related Expenses.			28,654,000	24,009,015	32,303,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	72	72	19,004,000	12,784,000	19,218,000
A011-1	Pay of Officer	5	5	3,487,000	3,150,000	3,525,000
A011-2	Pay of Other Staff	67	67	15,517,000	9,634,000	15,693,000
A012	ALLOWANCES			9,650,000	11,225,015	13,085,000
A012-1	Regular Allowances			9,387,000	10,525,000	12,822,000
A012-2	Other Allowances (excluding			263,000	700,015	263,000
A03	Operating Expenses			1,556,000	1,556,000	1,650,000
A032	COMMUNICATIONS			193,000	193,000	202,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			254,000	254,000	254,000
A038	TRAVEL & TRANSPORTATION			1,032,000	1,032,000	1,114,000
A039	GENERAL			73,000	73,000	76,000
A09	Physical Assets			224,000	224,000	225,000
A092	COMPUTER EQUIPMENT			224,000	224,000	60,000
A096	PURCHASE OF PLANT & MACHINERY					65,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			9,894,000	35,703,000	88,076,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
A134	IRRIGATION WORKS			9,818,000	35,627,000	87,997,000
Total-EXECUTE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI				40,328,000	61,492,015	122,254,000
SN0053	CHOTIARI RESERVOIR SUB-DIV-II-III THAR KHIPRO SANGHAR					
A01	Employees Related Expenses.			17,370,000	19,974,000	21,126,000
A011	PAY	27	27	10,774,000	11,150,000	10,898,000
A011-1	Pay of Officer	4	4	4,220,000	3,373,000	4,269,000
A011-2	Pay of Other Staff	23	23	6,554,000	7,777,000	6,629,000
A012	ALLOWANCES			6,596,000	8,824,000	10,228,000
A012-1	Regular Allowances			6,520,000	8,748,000	10,152,000
A012-2	Other Allowances (excluding			76,000	76,000	76,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,663,000	2,663,000	2,847,000
A032	COMMUNICATIONS			114,000	114,000	119,000
A038	TRAVEL & TRANSPORTATION			1,964,000	1,964,000	2,117,000
A039	GENERAL			585,000	585,000	611,000
A13	Repairs and Maintenance			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	112,000
A132	FURNITURE AND FIXTURE			93,000	93,000	98,000
Total-CHOTIARI RESERVOIR SUB-DIV-II-III THAR KHIPRO SANGHAR				20,233,000	22,837,000	24,183,000
SN0056	CHOTIARI RESERVOIR SB-DIVISION					
A01	Employees Related Expenses.			21,284,000	24,081,000	26,335,000
A011	PAY	54	54	13,333,000	12,914,000	13,485,000
A011-1	Pay of Officer	1	1	1,046,000	1,220,000	1,058,000
A011-2	Pay of Other Staff	53	53	12,287,000	11,694,000	12,427,000
A012	ALLOWANCES			7,951,000	11,167,000	12,850,000
A012-1	Regular Allowances			7,874,000	11,090,000	12,773,000
A012-2	Other Allowances (excluding			77,000	77,000	77,000
A03	Operating Expenses			8,604,000	8,604,000	9,462,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A038	TRAVEL & TRANSPORTATION			8,551,000	8,551,000	9,406,000
A13	Repairs and Maintenance				41,384,000	
A135	EMBANKMENT AND DRAINAGE				41,384,000	
Total-CHOTIARI RESERVOIR SB-DIVISION				29,888,000	74,069,000	35,797,000
042202 Total-IRRIGATION DAMS				271,723,000	401,411,249	703,073,000
042203 CANAL IRRIGATION						
BI0054	AKRAM WAH DIVISION BADIN - (SIDA)					
A01	Employees Related Expenses.			301,853,000	322,255,572	365,447,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	643	643	193,343,000	175,795,000	195,531,000
A011-1	Pay of Officer	7	7	7,234,000	4,071,000	7,316,000
A011-2	Pay of Other Staff	636	636	186,109,000	171,724,000	188,215,000
A012	ALLOWANCES			108,510,000	146,460,572	169,916,000
A012-1	Regular Allowances			108,370,000	145,688,000	169,776,000
A012-2	Other Allowances (excluding			140,000	772,572	140,000
A03	Operating Expenses			5,380,000	5,380,000	5,742,000
A032	COMMUNICATIONS			422,000	422,000	443,000
A038	TRAVEL & TRANSPORTATION			3,179,000	3,179,000	3,439,000
A039	GENERAL			1,779,000	1,779,000	1,860,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			422,000	122,901,336	443,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			201,000	201,000	211,000
A133	BUILDINGS AND STRUCTURE				2,079,336	
A134	IRRIGATION WORKS				120,400,000	
Total-AKRAM WAH DIVISION BADIN - (SIDA)				307,655,000	453,536,908	371,632,000
BI0055	FULELI CANAL DIVISION BADIN - (SIDA)					
A01	Employees Related Expenses.			312,626,000	348,731,000	381,122,000
A011	PAY	702	702	196,004,000	190,443,000	198,230,000
A011-1	Pay of Officer	9	9	7,480,000	7,944,000	7,563,000
A011-2	Pay of Other Staff	693	693	188,524,000	182,499,000	190,667,000
A012	ALLOWANCES			116,622,000	158,288,000	182,892,000
A012-1	Regular Allowances			116,622,000	158,288,000	182,892,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,290,000	3,290,000	3,512,000
A032	COMMUNICATIONS			647,000	647,000	680,000
A038	TRAVEL & TRANSPORTATION			1,874,000	1,874,000	2,030,000
A039	GENERAL			769,000	769,000	802,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A13	Repairs and Maintenance			184,000	130,220,000	193,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			96,000	96,000	101,000
A132	FURNITURE AND FIXTURE			88,000	88,000	92,000
A134	IRRIGATION WORKS				130,036,000	
Total-FULELI CANAL DIVISION BADIN - (SIDA)				316,100,000	482,541,000	384,827,000
BI0056	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)					
A01	Employees Related Expenses.			162,288,000	140,069,000	189,876,000
A011	PAY	302	302	111,960,000	76,969,000	113,234,000
A011-1	Pay of Officer	6	6	5,925,000	3,452,000	5,992,000
A011-2	Pay of Other Staff	296	296	106,035,000	73,517,000	107,242,000
A012	ALLOWANCES			50,328,000	63,100,000	76,642,000
A012-1	Regular Allowances			50,328,000	63,100,000	76,642,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,611,000	1,611,000	1,690,000
A032	COMMUNICATIONS			146,000	146,000	153,000
A038	TRAVEL & TRANSPORTATION			952,000	952,000	999,000
A039	GENERAL			513,000	513,000	538,000
A09	Physical Assets			224,000	224,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A13	Repairs and Maintenance			318,000	82,849,750	334,000
A131	MACHINERY AND EQUIPMENT			167,000	167,000	175,000
A132	FURNITURE AND FIXTURE			151,000	151,000	159,000
A134	IRRIGATION WORKS				82,531,750	
Total-GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)				164,441,000	224,753,750	191,900,000
DD0054	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION					
A01	Employees Related Expenses.			287,249,000	325,180,882	350,000,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	581	581	177,732,000	177,200,000	179,747,000
A011-1	Pay of Officer	9	9	8,710,000	6,237,000	8,809,000
A011-2	Pay of Other Staff	572	572	169,022,000	170,963,000	170,938,000
A012	ALLOWANCES			109,517,000	147,980,882	170,253,000
A012-1	Regular Allowances			108,945,000	146,510,000	169,681,000
A012-2	Other Allowances (excluding			572,000	1,470,882	572,000
A03	Operating Expenses			2,140,000	53,690,000	2,307,000
A032	COMMUNICATIONS			414,000	414,000	435,000
A038	TRAVEL & TRANSPORTATION			1,388,000	21,988,000	1,519,000
A039	GENERAL			338,000	31,288,000	353,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			132,000	102,015,900	138,000
A130	TRANSPORT			49,000	49,000	51,000
A131	MACHINERY AND EQUIPMENT			49,000	799,000	51,000
A132	FURNITURE AND FIXTURE			34,000	734,000	36,000
A134	IRRIGATION WORKS				100,433,900	
Total-EXECUTIVE ENGINEER SOUTHERN DADU DIVISION				289,521,000	482,986,782	352,445,000
DD0059	SUPERINTENDING ENGINEER SOUTHERN SINDH C					
A01	Employees Related Expenses.			4,335,000	3,855,000	5,022,000
A011	PAY	5	5	3,197,000	2,386,000	3,233,000
A011-1	Pay of Officer	3	3	2,285,000	2,082,000	2,311,000
A011-2	Pay of Other Staff	2	2	912,000	304,000	922,000
A012	ALLOWANCES			1,138,000	1,469,000	1,789,000
A012-1	Regular Allowances			1,138,000	1,469,000	1,789,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					280,000
A092	COMPUTER EQUIPMENT					280,000
Total-SUPERINTENDING ENGINEER SOUTHERN SINDH C				4,335,000	3,855,000	5,302,000
GO0048	GHOTKI DIVISION GHOTKI - (SIDA)					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			209,629,000	221,549,968	251,318,000
A011	PAY	407	407	133,123,000	121,419,000	134,621,000
A011-1	Pay of Officer	7	7	6,785,000	6,380,000	6,862,000
A011-2	Pay of Other Staff	400	400	126,338,000	115,039,000	127,759,000
A012	ALLOWANCES			76,506,000	100,130,968	116,697,000
A012-1	Regular Allowances			76,341,000	99,345,000	116,532,000
A012-2	Other Allowances (excluding			165,000	785,968	165,000
A03	Operating Expenses			2,561,000	2,561,000	2,693,000
A032	COMMUNICATIONS			447,000	447,000	469,000
A038	TRAVEL & TRANSPORTATION			1,358,000	1,358,000	1,433,000
A039	GENERAL			756,000	756,000	791,000
A05	Grants subsidies and Write off Loans				2,600,000	
A052	GRANTS-DOMESTIC				2,600,000	
A13	Repairs and Maintenance			611,000	128,449,750	642,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			390,000	390,000	410,000
A134	IRRIGATION WORKS				127,838,750	
Total-GHOTKI DIVISION GHOTKI - (SIDA)				212,801,000	355,160,718	254,653,000
GO0049	MIRPUR DIVISION GHOTKI - (SIDA)					
A01	Employees Related Expenses.			251,758,000	282,269,000	307,797,000
A011	PAY	524	524	158,902,000	155,111,000	160,701,000
A011-1	Pay of Officer	7	7	6,845,000	8,911,000	6,922,000
A011-2	Pay of Other Staff	517	517	152,057,000	146,200,000	153,779,000
A012	ALLOWANCES			92,856,000	127,158,000	147,096,000
A012-1	Regular Allowances			92,856,000	127,154,000	147,096,000
A012-2	Other Allowances (excluding				4,000	
A03	Operating Expenses			4,191,000	4,191,000	4,439,000
A032	COMMUNICATIONS			776,000	776,000	815,000
A038	TRAVEL & TRANSPORTATION			2,584,000	2,584,000	2,756,000
A039	GENERAL			831,000	831,000	868,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			393,000	236,622,500	413,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			183,000	183,000	192,000
A134	IRRIGATION WORKS				236,229,500	
Total-MIRPUR DIVISION GHOTKI - (SIDA)				256,342,000	523,682,500	312,649,000
GO0051	GHOTKI FEEDER CIRCLE SUKKUR - (SIDA)					
A01	Employees Related Expenses.			16,515,000	15,561,000	19,606,000
A011	PAY	28	28	11,201,000	8,760,000	11,405,000
A011-1	Pay of Officer	4	4	3,364,000	2,750,000	3,479,000
A011-2	Pay of Other Staff	24	24	7,837,000	6,010,000	7,926,000
A012	ALLOWANCES			5,314,000	6,801,000	8,201,000
A012-1	Regular Allowances			5,314,000	6,801,000	8,201,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,567,000	1,567,000	1,696,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			508,000	508,000	559,000
A038	TRAVEL & TRANSPORTATION			666,000	666,000	725,000
A039	GENERAL			312,000	312,000	327,000
A13	Repairs and Maintenance			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-GHOTKI FEEDER CIRCLE SUKKUR - (SIDA)				18,125,000	17,171,000	21,347,000
HB0151	CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD					
A01	Employees Related Expenses.			69,567,000	82,246,800	85,817,000
A011	PAY	105	105	43,872,000	45,215,000	44,371,000
A011-1	Pay of Officer	26	26	14,738,000	17,440,000	14,903,000
A011-2	Pay of Other Staff	79	79	29,134,000	27,775,000	29,468,000
A012	ALLOWANCES			25,695,000	37,031,800	41,446,000
A012-1	Regular Allowances			25,455,000	35,840,000	41,206,000
A012-2	Other Allowances (excluding			240,000	1,191,800	240,000
A03	Operating Expenses			4,831,000	4,831,000	9,499,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			354,000	354,000	372,000
A038	TRAVEL & TRANSPORTATION			3,420,000	3,420,000	6,330,000
A039	GENERAL			1,057,000	1,057,000	2,797,000
A09	Physical Assets			500,000	500,000	827,000
A092	COMPUTER EQUIPMENT					420,000
A096	PURCHASE OF PLANT & MACHINERY					407,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			338,000	338,000	3,005,000
A130	TRANSPORT			142,000	142,000	999,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	1,007,000
A132	FURNITURE AND FIXTURE			94,000	94,000	999,000
Total-CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD				75,236,000	87,915,800	99,148,000
HB0152	SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD					
A01	Employees Related Expenses.			26,235,000	22,327,000	29,531,000
A011	PAY	37	37	17,268,000	12,392,000	17,465,000
A011-1	Pay of Officer	3	3	3,546,000	1,143,000	3,587,000
A011-2	Pay of Other Staff	34	34	13,722,000	11,249,000	13,878,000
A012	ALLOWANCES			8,967,000	9,935,000	12,066,000
A012-1	Regular Allowances			8,967,000	9,935,000	12,066,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,501,000	2,501,000	5,344,000
A032	COMMUNICATIONS			491,000	491,000	515,000
A038	TRAVEL & TRANSPORTATION			1,665,000	1,665,000	3,551,000
A039	GENERAL			345,000	345,000	1,278,000
A09	Physical Assets			320,000	320,000	1,027,000
A092	COMPUTER EQUIPMENT					420,000
A096	PURCHASE OF PLANT & MACHINERY			320,000	320,000	407,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			105,000	105,000	2,110,000
A130	TRANSPORT					700,000
A131	MACHINERY AND			105,000	105,000	760,000
	EQUIPMENT					
A132	FURNITURE AND					650,000
	FIXTURE					
Total-SUPERINTENDING ENGINEER BAGHAR CIRCLE				29,161,000	25,253,000	38,012,000
OFFICE HYDERABAD						
HB0154	SUPERINTENDING ENGINEER PINYARI CIRCLE					
	HYDERABAD					
A01	Employees Related Expenses.			17,623,000	15,201,000	19,564,000
A011	PAY	22	22	11,270,000	8,429,000	11,399,000
A011-1	Pay of Officer	4	4	3,912,000	2,459,000	3,958,000
A011-2	Pay of Other Staff	18	18	7,358,000	5,970,000	7,441,000
A012	ALLOWANCES			6,353,000	6,772,000	8,165,000
A012-1	Regular Allowances			6,253,000	6,672,000	8,065,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			2,740,000	2,740,000	2,951,000
A032	COMMUNICATIONS			366,000	366,000	385,000
A038	TRAVEL &			2,141,000	2,141,000	2,323,000
	TRANSPORTATION					
A039	GENERAL			233,000	233,000	243,000
A09	Physical Assets			200,000	200,000	875,000
A092	COMPUTER					530,000
	EQUIPMENT					
A096	PURCHASE OF					345,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			88,000	88,000	92,000
A131	MACHINERY AND			45,000	45,000	47,000
	EQUIPMENT					
A132	FURNITURE AND			43,000	43,000	45,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD				20,651,000	18,229,000	23,482,000
HB0156	FEEDER DIVISION HYDERABAD					
A01	Employees Related Expenses.			739,830,000	522,285,000	796,884,000
A011	PAY	1069	1069	502,125,000	282,036,000	507,819,000
A011-1	Pay of Officer	7	7	8,310,000	7,007,000	8,403,000
A011-2	Pay of Other Staff	1062	1062	493,815,000	275,029,000	499,416,000
A012	ALLOWANCES			237,705,000	240,249,000	289,065,000
A012-1	Regular Allowances			236,898,000	239,442,000	288,258,000
A012-2	Other Allowances (excluding			807,000	807,000	807,000
A03	Operating Expenses			5,065,000	5,065,000	5,432,000
A032	COMMUNICATIONS			196,000	196,000	206,000
A038	TRAVEL & TRANSPORTATION			2,849,000	2,849,000	3,106,000
A039	GENERAL			2,020,000	2,020,000	2,120,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			143,000	20,143,000	150,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	78,000
A132	FURNITURE AND FIXTURE			69,000	69,000	72,000
A135	EMBANKMENT AND DRAINAGE				20,000,000	
Total-FEEDER DIVISION HYDERABAD				745,038,000	549,893,000	802,466,000
HB0159	NASIR DIVISION HYDERABAD					
A01	Employees Related Expenses.			280,662,000	276,075,255	333,309,000
A011	PAY	540	540	182,768,000	149,968,000	184,845,000
A011-1	Pay of Officer	11	11	16,964,000	5,242,000	17,155,000
A011-2	Pay of Other Staff	529	529	165,804,000	144,726,000	167,690,000
A012	ALLOWANCES			97,894,000	126,107,255	148,464,000
A012-1	Regular Allowances			97,894,000	125,877,000	148,464,000
A012-2	Other Allowances (excluding				230,255	
A03	Operating Expenses			7,885,500	7,323,375	8,445,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,417,000	1,417,000	1,488,000
A033	UTILITIES			452,500	113,125	498,000
A034	OCCUPANCY COSTS			297,000	74,250	297,000
A038	TRAVEL & TRANSPORTATION			4,704,000	4,704,000	5,108,000
A039	GENERAL			1,015,000	1,015,000	1,054,000
A05	Grants subsidies and Write off Loans				3,800,000	
A052	GRANTS-DOMESTIC				3,800,000	
A13	Repairs and Maintenance			359,000	211,520,750	5,377,000
A130	TRANSPORT			24,000	24,000	1,025,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	1,735,000
A132	FURNITURE AND FIXTURE			111,000	111,000	2,617,000
A134	IRRIGATION WORKS				211,161,750	
Total-NASIR DIVISION HYDERABAD				288,906,500	498,719,380	347,131,000
HB0160	ROHRI CANAL CIRCLE HYDERABAD					
A01	Employees Related Expenses.			23,646,000	23,942,000	27,807,000
A011	PAY	30	30	15,386,000	13,569,000	15,560,000
A011-1	Pay of Officer	5	5	5,649,000	6,375,000	5,712,000
A011-2	Pay of Other Staff	25	25	9,737,000	7,194,000	9,848,000
A012	ALLOWANCES			8,260,000	10,373,000	12,247,000
A012-1	Regular Allowances			8,260,000	10,373,000	12,247,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,500,500	3,975,875	4,839,000
A032	COMMUNICATIONS			574,000	574,000	603,000
A033	UTILITIES			402,500	100,625	443,000
A034	OCCUPANCY COSTS			297,000	74,250	297,000
A038	TRAVEL & TRANSPORTATION			2,684,000	2,684,000	2,930,000
A039	GENERAL			543,000	543,000	566,000
A09	Physical Assets			320,000	320,000	80,000
A092	COMPUTER EQUIPMENT					80,000
A096	PURCHASE OF PLANT & MACHINERY			320,000	320,000	
A13	Repairs and Maintenance			181,000	181,000	5,190,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			23,000	23,000	1,524,000
A131	MACHINERY AND EQUIPMENT			104,000	104,000	1,609,000
A132	FURNITURE AND FIXTURE			54,000	54,000	2,057,000
Total-ROHRI CANAL CIRCLE HYDERABAD				28,647,500	28,418,875	37,916,000
HB0165	CHIEF ENGINEER DEVELOPMENT HYDERABAD					
A01	Employees Related Expenses.			41,255,500	44,313,118	47,860,000
A011	PAY	54	54	24,671,500	23,745,000	24,992,000
A011-1	Pay of Officer	17	17	12,707,500	10,214,000	12,891,000
A011-2	Pay of Other Staff	37	37	11,964,000	13,531,000	12,101,000
A012	ALLOWANCES			16,584,000	20,568,118	22,868,000
A012-1	Regular Allowances			15,880,000	19,042,000	22,164,000
A012-2	Other Allowances (excluding			704,000	1,526,118	704,000
A03	Operating Expenses			7,251,000	7,251,000	7,876,000
A032	COMMUNICATIONS			560,000	560,000	588,000
A038	TRAVEL & TRANSPORTATION			6,183,000	6,183,000	6,756,000
A039	GENERAL			508,000	508,000	532,000
A05	Grants subsidies and Write off Loans			57,393,000	14,493,000	63,132,000
A052	GRANTS-DOMESTIC			57,393,000	14,493,000	63,132,000
A09	Physical Assets					340,000
A092	COMPUTER EQUIPMENT					140,000
A096	PURCHASE OF PLANT & MACHINERY					200,000
A13	Repairs and Maintenance			571,000	571,000	599,000
A130	TRANSPORT			229,000	229,000	240,000
A131	MACHINERY AND EQUIPMENT			213,000	213,000	224,000
A132	FURNITURE AND FIXTURE			129,000	129,000	135,000
Total-CHIEF ENGINEER DEVELOPMENT HYDERABAD				106,470,500	66,628,118	119,807,000
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD					
A01	Employees Related Expenses.			166,320,000	183,793,400	201,293,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	337	337	103,705,000	100,107,000	104,883,000
A011-1	Pay of Officer	8	8	7,315,000	6,236,000	7,398,000
A011-2	Pay of Other Staff	329	329	96,390,000	93,871,000	97,485,000
A012	ALLOWANCES			62,615,000	83,686,400	96,410,000
A012-1	Regular Allowances			61,967,000	82,729,000	95,762,000
A012-2	Other Allowances (excluding			648,000	957,400	648,000
A03	Operating Expenses			673,000	673,000	696,000
A032	COMMUNICATIONS			257,000	257,000	270,000
A038	TRAVEL &			176,000	176,000	176,000
	TRANSPORTATION					
A039	GENERAL			240,000	240,000	250,000
A05	Grants subsidies and Write off Loans				1,100,000	
A052	GRANTS-DOMESTIC				1,100,000	
A09	Physical Assets			375,000	375,000	92,000
A092	COMPUTER					60,000
	EQUIPMENT					
A096	PURCHASE OF			375,000	375,000	32,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			63,000	128,667,655	66,000
A131	MACHINERY AND			34,000	34,000	36,000
	EQUIPMENT					
A132	FURNITURE AND			29,000	29,000	30,000
	FIXTURE					
A134	IRRIGATION WORKS				128,604,655	
Total-UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD				167,431,000	314,609,055	202,147,000
HB0171	EXECUTIVE ENGINEER THAR COAL WATER WORKS DIVISION HYDERABAD					
A01	Employees Related Expenses.			5,721,000	3,596,000	6,522,000
A011	PAY	13	13	4,302,000	1,945,000	4,350,000
A011-1	Pay of Officer	3	3	2,581,000	1,387,000	2,610,000
A011-2	Pay of Other Staff	10	10	1,721,000	558,000	1,740,000
A012	ALLOWANCES			1,419,000	1,651,000	2,172,000
A012-1	Regular Allowances			1,419,000	1,651,000	2,172,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			236,000	236,000	251,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	151,000
A039	GENERAL			72,000	72,000	75,000
A13	Repairs and Maintenance			37,000	37,000	39,000
A130	TRANSPORT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-EXECUTIVE ENGINEER THAR COAL WATER WORKS DIVISION HYDERABAD				5,994,000	3,869,000	6,812,000
HB0172	CHIEF ENG IRRIGATION DEV: REGION-II HYD					
A01	Employees Related Expenses.			7,955,000	14,111,000	11,834,000
A011	PAY	14	14	4,831,000	7,883,000	4,943,000
A011-1	Pay of Officer	4	4	2,849,000	6,302,000	2,937,000
A011-2	Pay of Other Staff	10	10	1,982,000	1,581,000	2,006,000
A012	ALLOWANCES			3,124,000	6,228,000	6,891,000
A012-1	Regular Allowances			3,124,000	6,228,000	6,891,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			263,000	263,000	1,095,000
A032	COMMUNICATIONS			28,000	28,000	111,000
A038	TRAVEL & TRANSPORTATION			149,000	149,000	654,000
A039	GENERAL			86,000	86,000	330,000
A13	Repairs and Maintenance			39,000	39,000	1,541,000
A130	TRANSPORT			20,000	20,000	521,000
A131	MACHINERY AND EQUIPMENT					500,000
A132	FURNITURE AND FIXTURE			19,000	19,000	520,000
Total-CHIEF ENG IRRIGATION DEV: REGION-II HYD				8,257,000	14,413,000	14,470,000
HB0176	LINING OF DISTRIBUTARIES AND MINORS IN SINDH HYDERABAD					
A01	Employees Related Expenses.			6,197,000	6,239,000	7,382,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	4,243,000	3,695,000	4,290,000
A011-1	Pay of Officer	3	3	3,685,000	3,509,000	3,726,000
A011-2	Pay of Other Staff	3	3	558,000	186,000	564,000
A012	ALLOWANCES			1,954,000	2,544,000	3,092,000
A012-1	Regular Allowances			1,954,000	2,544,000	3,092,000
A012-2	Other Allowances (excluding					
Total-LINING OF DISTRIBUTARIES AND MINORS IN SINDH HYDERABAD				6,197,000	6,239,000	7,382,000
HB0745	PROVIDING FRESH WATER IN ARID ZONE OF SINDH HYDERABAD					
A01	Employees Related Expenses.			7,516,000	8,036,000	8,639,000
A011	PAY	10	10	4,841,000	4,906,000	4,894,000
A011-1	Pay of Officer	4	4	3,790,000	4,556,000	3,831,000
A011-2	Pay of Other Staff	6	6	1,051,000	350,000	1,063,000
A012	ALLOWANCES			2,675,000	3,130,000	3,745,000
A012-1	Regular Allowances			2,675,000	3,130,000	3,745,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				2,500,000	2,735,000
A032	COMMUNICATIONS					110,000
A038	TRAVEL & TRANSPORTATION				2,000,000	1,400,000
A039	GENERAL				500,000	1,225,000
A13	Repairs and Maintenance			86,625,000	111,625,000	112,325,000
A130	TRANSPORT					350,000
A132	FURNITURE AND FIXTURE					350,000
A134	IRRIGATION WORKS			86,625,000	111,625,000	111,625,000
Total-PROVIDING FRESH WATER IN ARID ZONE OF SINDH HYDERABAD				94,141,000	122,161,000	123,699,000
HB0784	CHIEF ENGINEER (LINING OF DISTRIBUTARIES & MINORS @ HYDERABAD)					
A01	Employees Related Expenses.			2,806,000	2,202,000	1,883,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	980,000	1,428,000	991,000
A011-1	Pay of Officer	1	1	980,000	1,428,000	991,000
A012	ALLOWANCES			1,826,000	774,000	892,000
A012-1	Regular Allowances			1,826,000	774,000	892,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (LINING OF DISTRIBUTARIES & MINORS @ HYDERABAD)				2,806,000	2,202,000	1,883,000
HB0785	CHIEF ENGINEER (REVAMPING AND REHABILITATION OF IRRIGATION & DRAINAGE SYSTEM IN SINDH HYDERABAD					
A01	Employees Related Expenses.			1,087,000	919,000	1,109,000
A011	PAY	1	1	980,000	919,000	991,000
A011-1	Pay of Officer	1	1	980,000	919,000	991,000
A012	ALLOWANCES			107,000		118,000
A012-1	Regular Allowances			107,000		118,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (REVAMPING AND REHABILITATION OF IRRIGATION & DRAINAGE SYSTEM IN SINDH HYDERABAD				1,087,000	919,000	1,109,000
HB0786	CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)					
A01	Employees Related Expenses.			1,681,000	4,300,000	3,127,000
A011	PAY	1	1	980,000	2,316,000	991,000
A011-1	Pay of Officer	1	1	980,000	2,316,000	991,000
A012	ALLOWANCES			701,000	1,984,000	2,136,000
A012-1	Regular Allowances			701,000	1,984,000	2,136,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					5,400,000
A032	COMMUNICATIONS					300,000
A034	OCCUPANCY COSTS					1,500,000
A038	TRAVEL & TRANSPORTATION					2,100,000
A039	GENERAL					1,500,000
A09	Physical Assets					375,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					375,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance					1,500,000
A130	TRANSPORT					500,000
A131	MACHINERY AND					500,000
	EQUIPMENT					
A132	FURNITURE AND					500,000
	FIXTURE					
Total-CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)				1,681,000	4,300,000	10,402,000
JK0048	BEGARI DIVISION JACOBABAD					
A01	Employees Related Expenses.			223,556,000	221,604,834	265,171,000
A011	PAY	454	454	145,547,000	121,350,000	147,206,000
A011-1	Pay of Officer	5	5	4,964,000	4,568,000	5,021,000
A011-2	Pay of Other Staff	449	449	140,583,000	116,782,000	142,185,000
A012	ALLOWANCES			78,009,000	100,254,834	117,965,000
A012-1	Regular Allowances			78,009,000	100,022,000	117,965,000
A012-2	Other Allowances (excluding				232,834	
A03	Operating Expenses			7,632,000	7,632,000	8,285,000
A032	COMMUNICATIONS			320,000	320,000	336,000
A038	TRAVEL &			6,613,000	6,613,000	7,221,000
	TRANSPORTATION					
A039	GENERAL			699,000	699,000	728,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets					267,000
A092	COMPUTER					135,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			172,000	150,950,000	181,000
A131	MACHINERY AND			90,000	90,000	95,000
	EQUIPMENT					
A132	FURNITURE AND			82,000	82,000	86,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A134	IRRIGATION WORKS				150,778,000	
Total-BEGARI DIVISION JACOBABAD				231,360,000	381,986,834	273,904,000
JK0049	EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD					
A01	Employees Related Expenses.			4,271,000	1,568,000	4,497,000
A011	PAY	12	12	3,700,000	1,241,000	3,744,000
A011-1	Pay of Officer	1	1	1,362,000	462,000	1,378,000
A011-2	Pay of Other Staff	11	11	2,338,000	779,000	2,366,000
A012	ALLOWANCES			571,000	327,000	753,000
A012-1	Regular Allowances			571,000	327,000	753,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			56,000	56,000	58,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A039	GENERAL			24,000	24,000	25,000
A09	Physical Assets					267,000
A092	COMPUTER					135,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				210,812,000	
A134	IRRIGATION WORKS				210,812,000	
Total-EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD				4,327,000	212,436,000	4,822,000
JO0045	KOTRI BARRAGE DIVISION JAMSHORO					
A01	Employees Related Expenses.			230,488,000	222,416,759	270,667,000
A011	PAY	446	446	149,271,000	120,040,000	150,954,000
A011-1	Pay of Officer	9	9	7,317,000	5,342,000	7,399,000
A011-2	Pay of Other Staff	437	437	141,954,000	114,698,000	143,555,000
A012	ALLOWANCES			81,217,000	102,376,759	119,713,000
A012-1	Regular Allowances			80,395,000	100,655,000	118,891,000
A012-2	Other Allowances (excluding			822,000	1,721,759	822,000
A03	Operating Expenses			4,252,000	4,252,000	4,538,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			911,000	911,000	956,000
A033	UTILITIES			65,000	65,000	72,000
A038	TRAVEL & TRANSPORTATION			2,062,000	2,062,000	2,237,000
A039	GENERAL			1,214,000	1,214,000	1,273,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A09	Physical Assets					200,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			37,000	114,790,290	39,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
A134	IRRIGATION WORKS				114,753,290	
Total-KOTRI BARRAGE DIVISION JAMSHORO				234,777,000	343,559,049	275,444,000
JO0050	SHAHBAZ IRRIGATION DIVISION SEHWAN					
	SHARIF JAMSHORO					
A01	Employees Related Expenses.			234,322,000	248,705,000	281,881,000
A011	PAY	561	561	147,858,000	134,795,000	149,535,000
A011-1	Pay of Officer	6	6	5,129,000	3,488,000	5,185,000
A011-2	Pay of Other Staff	555	555	142,729,000	131,307,000	144,350,000
A012	ALLOWANCES			86,464,000	113,910,000	132,346,000
A012-1	Regular Allowances			86,112,000	113,558,000	131,994,000
A012-2	Other Allowances (excluding			352,000	352,000	352,000
A03	Operating Expenses			37,420,000	37,420,000	37,938,000
A032	COMMUNICATIONS			538,000	538,000	565,000
A033	UTILITIES			30,051,000	30,051,000	30,056,000
A038	TRAVEL & TRANSPORTATION			4,466,000	4,466,000	4,855,000
A039	GENERAL			2,365,000	2,365,000	2,462,000
A13	Repairs and Maintenance			756,000	2,993,973,040	793,000
A130	TRANSPORT			267,000	267,000	280,000
A131	MACHINERY AND EQUIPMENT			245,000	245,000	257,000
A132	FURNITURE AND FIXTURE			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A134	IRRIGATION WORKS				2,993,217,040	
Total-SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO				272,498,000	3,280,098,040	320,612,000
JO0314	CHIEF ENGINEER (RIGHT BANK OUTFALL DRAIN RBOD JAMSHORO)					
A01	Employees Related Expenses.			1,087,000	327,000	1,109,000
A011	PAY	1	1	980,000	327,000	991,000
A011-1	Pay of Officer	1	1	980,000	327,000	991,000
A012	ALLOWANCES			107,000		118,000
A012-1	Regular Allowances			107,000		118,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (RIGHT BANK OUTFALL DRAIN RBOD JAMSHORO)				1,087,000	327,000	1,109,000
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE					
A01	Employees Related Expenses.			163,666,000	185,115,800	199,139,000
A011	PAY	326	326	101,809,000	101,523,000	102,968,000
A011-1	Pay of Officer	6	6	5,743,000	5,010,000	5,808,000
A011-2	Pay of Other Staff	320	320	96,066,000	96,513,000	97,160,000
A012	ALLOWANCES			61,857,000	83,592,800	96,171,000
A012-1	Regular Allowances			61,373,000	82,854,000	95,687,000
A012-2	Other Allowances (excluding			484,000	738,800	484,000
A03	Operating Expenses			3,246,000	3,246,000	3,469,000
A032	COMMUNICATIONS			216,000	216,000	227,000
A038	TRAVEL & TRANSPORTATION			2,475,000	2,475,000	2,662,000
A039	GENERAL			555,000	555,000	580,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			60,000	60,000	552,000
A092	COMPUTER EQUIPMENT			60,000	60,000	420,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			406,000	93,443,600	426,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			139,000	139,000	146,000
A131	MACHINERY AND EQUIPMENT			139,000	139,000	146,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
A134	IRRIGATION WORKS				93,037,600	
Total-BEGARI SINDH FEDERAL DIVISION KASHMORE				167,378,000	283,065,400	203,586,000
KK0041	GUDU BARRAGE DIVISION KASHMORE					
A01	Employees Related Expenses.			220,515,000	248,811,551	268,338,000
A011	PAY	446	446	137,754,000	137,014,000	139,450,000
A011-1	Pay of Officer	8	8	5,830,000	4,196,000	6,035,000
A011-2	Pay of Other Staff	438	438	131,924,000	132,818,000	133,415,000
A012	ALLOWANCES			82,761,000	111,797,551	128,888,000
A012-1	Regular Allowances			82,706,000	111,472,000	128,833,000
A012-2	Other Allowances (excluding			55,000	325,551	55,000
A03	Operating Expenses			6,942,000	9,942,000	7,528,000
A032	COMMUNICATIONS			193,000	193,000	203,000
A038	TRAVEL & TRANSPORTATION			5,833,000	8,833,000	6,366,000
A039	GENERAL			916,000	916,000	959,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			60,000	60,000	332,000
A092	COMPUTER EQUIPMENT			60,000	60,000	200,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			88,000	189,418,026	92,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A134	IRRIGATION WORKS				189,330,026	
Total-GUDU BARRAGE DIVISION KASHMORE				227,605,000	449,131,577	276,290,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0042	KANDHKOT DIVISION KASHMORE					
A01	Employees Related Expenses.			200,236,000	218,431,178	242,413,000
A011	PAY	383	383	127,044,000	120,160,000	128,490,000
A011-1	Pay of Officer	7	7	6,606,000	8,005,000	6,681,000
A011-2	Pay of Other Staff	376	376	120,438,000	112,155,000	121,809,000
A012	ALLOWANCES			73,192,000	98,271,178	113,923,000
A012-1	Regular Allowances			73,162,000	97,967,000	113,893,000
A012-2	Other Allowances (excluding			30,000	304,178	30,000
A03	Operating Expenses			3,305,000	3,305,000	3,514,000
A032	COMMUNICATIONS			285,000	285,000	299,000
A033	UTILITIES			53,000	53,000	58,000
A038	TRAVEL &			1,849,000	1,849,000	1,985,000
	TRANSPORTATION					
A039	GENERAL			1,118,000	1,118,000	1,172,000
A09	Physical Assets			60,000	60,000	
A092	COMPUTER			60,000	60,000	
	EQUIPMENT					
A13	Repairs and Maintenance			107,000	99,361,000	112,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND			42,000	42,000	44,000
	EQUIPMENT					
A132	FURNITURE AND			40,000	40,000	42,000
	FIXTURE					
A134	IRRIGATION WORKS				99,254,000	
Total-KANDHKOT DIVISION KASHMORE				203,708,000	321,157,178	246,039,000
KK0043	EXECUTIVE ENGINEER KANDHKOT DIVISION AT					
	GARHI HASSAN SARKI					
A01	Employees Related Expenses.			4,662,000	1,424,000	4,454,000
A011	PAY	12	12	3,834,000	1,278,000	3,878,000
A011-1	Pay of Officer	1	1	1,386,000	462,000	1,402,000
A011-2	Pay of Other Staff	11	11	2,448,000	816,000	2,476,000
A012	ALLOWANCES			828,000	146,000	576,000
A012-1	Regular Allowances			828,000	146,000	576,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			143,000	143,000	150,000
A032	COMMUNICATIONS			119,000	119,000	125,000
A039	GENERAL			24,000	24,000	25,000
A09	Physical Assets			60,000	60,000	

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			60,000	60,000	
A13	Repairs and Maintenance				105,812,000	
A134	IRRIGATION WORKS				105,812,000	
Total-EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI				4,865,000	107,439,000	4,604,000
KQ0475	M&R (HEAD WORKS)					
A13	Repairs and Maintenance			327,426,000		343,797,000
A134	IRRIGATION WORKS			327,426,000		343,797,000
Total-M&R (HEAD WORKS)				327,426,000		343,797,000
KQ0476	M&R MAIN CANALS/FEEDERS					
A13	Repairs and Maintenance			2,154,021,000		2,751,635,000
A134	IRRIGATION WORKS			2,154,021,000		2,751,635,000
Total-M&R MAIN CANALS/FEEDERS				2,154,021,000		2,751,635,000
KQ0477	SILT CLEARANCE					
A13	Repairs and Maintenance			889,350,000	750	933,818,000
A134	IRRIGATION WORKS			889,350,000	750	933,818,000
Total-SILT CLEARANCE				889,350,000	750	933,818,000
KQ0481	VIII. O&M CHARGES OF MALIR RIVER					
A13	Repairs and Maintenance			10,627,000		11,158,000
A133	BUILDINGS AND STRUCTURE			6,238,000		6,550,000
A134	IRRIGATION WORKS			4,389,000		4,608,000
Total-VIII. O&M CHARGES OF MALIR RIVER				10,627,000		11,158,000
KQ2713	CHIEF ENGINEER (PLANNING MONITORING & EVALUATION CELL KARACHI)					
A01	Employees Related Expenses.			1,479,000	7,366,000	4,110,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	980,000	4,399,000	991,000
A011-1	Pay of Officer	1	1	980,000	4,399,000	991,000
A012	ALLOWANCES			499,000	2,967,000	3,119,000
A012-1	Regular Allowances			499,000	2,967,000	3,119,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (PLANNING MONITORING & EVALUATION CELL KARACHI)				1,479,000	7,366,000	4,110,000
KQ2714	CHIEF ENGINEER (SINDH RESILIANCE PROJECT KARACHI)					
A01	Employees Related Expenses.			1,087,000	651,786	1,109,000
A011	PAY	1	1	980,000	327,000	991,000
A011-1	Pay of Officer	1	1	980,000	327,000	991,000
A012	ALLOWANCES			107,000	324,786	118,000
A012-1	Regular Allowances			107,000		118,000
A012-2	Other Allowances (excluding				324,786	
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-CHIEF ENGINEER (SINDH RESILIANCE PROJECT KARACHI)				1,087,000	3,051,786	1,109,000
KQ2715	CHIEF ENGINEER (PROJECT MANAGEMENT OFFICE SINDH BARRAGE IMPROVEMENT KARACHI)					
A01	Employees Related Expenses.			1,087,000	327,000	1,109,000
A011	PAY	1	1	980,000	327,000	991,000
A011-1	Pay of Officer	1	1	980,000	327,000	991,000
A012	ALLOWANCES			107,000		118,000
A012-1	Regular Allowances			107,000		118,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (PROJECT MANAGEMENT OFFICE SINDH BARRAGE IMPROVEMENT KARACHI)				1,087,000	327,000	1,109,000
KX0066	WEST DIVISION KHAIRPUR					
A01	Employees Related Expenses.			535,790,000	416,829,000	577,073,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	770	770	355,273,000	228,200,000	359,344,000
A011-1	Pay of Officer	9	9	9,939,000	9,498,000	10,080,000
A011-2	Pay of Other Staff	761	761	345,334,000	218,702,000	349,264,000
A012	ALLOWANCES			180,517,000	188,629,000	217,729,000
A012-1	Regular Allowances			180,469,000	188,561,000	217,681,000
A012-2	Other Allowances (excluding			48,000	68,000	48,000
A03	Operating Expenses			1,855,000	1,855,000	1,962,000
A032	COMMUNICATIONS			277,000	277,000	291,000
A038	TRAVEL & TRANSPORTATION			1,203,000	1,203,000	1,279,000
A039	GENERAL			375,000	375,000	392,000
A05	Grants subsidies and Write off Loans				4,800,000	
A052	GRANTS-DOMESTIC				4,800,000	
A09	Physical Assets					360,000
A092	COMPUTER EQUIPMENT					360,000
A13	Repairs and Maintenance			56,000	172,571,500	58,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A134	IRRIGATION WORKS				172,515,500	
Total-WEST DIVISION KHAIRPUR				537,701,000	596,055,500	579,453,000
KX0067	EAST DIVISION KHAIRPUR					
A01	Employees Related Expenses.			261,965,000	251,902,000	307,817,000
A011	PAY	476	476	170,981,000	138,039,000	172,924,000
A011-1	Pay of Officer	7	7	10,017,000	10,040,000	10,129,000
A011-2	Pay of Other Staff	469	469	160,964,000	127,999,000	162,795,000
A012	ALLOWANCES			90,984,000	113,863,000	134,893,000
A012-1	Regular Allowances			90,984,000	113,863,000	134,893,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,094,000	1,094,000	1,141,000
A032	COMMUNICATIONS			467,000	467,000	490,000
A038	TRAVEL & TRANSPORTATION			483,000	483,000	500,000
A039	GENERAL			144,000	144,000	151,000
A05	Grants subsidies and Write off Loans				1,100,000	
A052	GRANTS-DOMESTIC				1,100,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					360,000
A092	COMPUTER EQUIPMENT					360,000
A13	Repairs and Maintenance			108,000	95,465,500	113,000
A132	FURNITURE AND FIXTURE			108,000	108,000	113,000
A134	IRRIGATION WORKS				95,357,500	
Total-EAST DIVISION KHAIRPUR				263,167,000	349,561,500	309,431,000
KX0073	EXECUTIVE ENGINEER NARA CANAL DIVISION KHAIRPUR					
A01	Employees Related Expenses.			130,191,000	141,629,000	156,906,000
A011	PAY	277	277	81,872,000	77,786,000	82,828,000
A011-1	Pay of Officer	3	3	2,604,000	4,775,000	2,661,000
A011-2	Pay of Other Staff	274	274	79,268,000	73,011,000	80,167,000
A012	ALLOWANCES			48,319,000	63,843,000	74,078,000
A012-1	Regular Allowances			48,287,000	63,811,000	74,046,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
A03	Operating Expenses			737,000	737,000	784,000
A032	COMMUNICATIONS			202,000	202,000	212,000
A033	UTILITIES			68,000	68,000	75,000
A038	TRAVEL & TRANSPORTATION			316,000	316,000	340,000
A039	GENERAL			151,000	151,000	157,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			30,000	91,003,750	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
A134	IRRIGATION WORKS				90,973,750	
Total-EXECUTIVE ENGINEER NARA CANAL DIVISION KHAIRPUR				130,958,000	234,569,750	157,722,000
LN0087	SAIFULLAH MAGSI BRANCH CIRCLE LARKANA					
A01	Employees Related Expenses.			14,343,000	18,628,000	17,604,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	9,005,000	11,289,000	9,120,000
A011-1	Pay of Officer	4	4	2,881,000	5,843,000	2,926,000
A011-2	Pay of Other Staff	21	21	6,124,000	5,446,000	6,194,000
A012	ALLOWANCES			5,338,000	7,339,000	8,484,000
A012-1	Regular Allowances			5,338,000	7,339,000	8,484,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,349,000	2,349,000	2,538,000
A032	COMMUNICATIONS			347,000	347,000	364,000
A033	UTILITIES			456,000	456,000	502,000
A038	TRAVEL & TRANSPORTATION			1,320,000	1,320,000	1,436,000
A039	GENERAL			226,000	226,000	236,000
A09	Physical Assets					975,000
A092	COMPUTER EQUIPMENT					730,000
A096	PURCHASE OF PLANT & MACHINERY					145,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			100,000	100,000	105,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	82,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SAIFULLAH MAGSI BRANCH CIRCLE LARKANA				16,792,000	21,077,000	21,222,000
LN0088	WESTERN SINDH CIRCLE LARKANA					
A01	Employees Related Expenses.			20,895,000	27,199,000	26,006,000
A011	PAY	28	28	12,249,000	15,326,000	12,501,000
A011-1	Pay of Officer	4	4	4,509,000	6,304,000	4,672,000
A011-2	Pay of Other Staff	24	24	7,740,000	9,022,000	7,829,000
A012	ALLOWANCES			8,646,000	11,873,000	13,505,000
A012-1	Regular Allowances			8,646,000	11,873,000	13,505,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,821,000	2,821,000	3,003,000
A032	COMMUNICATIONS			580,000	580,000	609,000
A038	TRAVEL & TRANSPORTATION			1,787,000	1,787,000	1,922,000
A039	GENERAL			454,000	454,000	472,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					575,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					145,000
	PLANT & MACHINERY					
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			355,000	355,000	373,000
A130	TRANSPORT			284,000	284,000	298,000
A132	FURNITURE AND			71,000	71,000	75,000
	FIXTURE					
Total-WESTERN SINDH CIRCLE LARKANA				24,071,000	30,375,000	29,957,000
LN0091	EXECUTIVE ENGINEER WARAH DIVISION					
	LARKANA					
A01	Employees Related Expenses.			157,704,000	177,054,000	190,972,000
A011	PAY	315	315	97,247,000	96,716,000	98,372,000
A011-1	Pay of Officer	7	7	5,330,000	4,333,000	5,408,000
A011-2	Pay of Other Staff	308	308	91,917,000	92,383,000	92,964,000
A012	ALLOWANCES			60,457,000	80,338,000	92,600,000
A012-1	Regular Allowances			59,933,000	79,814,000	92,076,000
A012-2	Other Allowances (excluding			524,000	524,000	524,000
A03	Operating Expenses			2,812,000	2,812,000	3,010,000
A032	COMMUNICATIONS			772,000	772,000	810,000
A038	TRAVEL &			1,657,000	1,657,000	1,799,000
	TRANSPORTATION					
A039	GENERAL			383,000	383,000	401,000
A05	Grants subsidies and Write off Loans				2,900,000	
A052	GRANTS-DOMESTIC				2,900,000	
A09	Physical Assets					525,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					145,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			126,000	162,970,200	133,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			90,000	90,000	95,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
A134	IRRIGATION WORKS				162,844,200	
Total-EXECUTIVE ENGINEER WARAH DIVISION LARKANA				160,642,000	345,736,200	194,640,000
LN0092	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION					
A01	Employees Related Expenses.			36,156,000	33,820,000	42,194,000
A011	PAY	46	46	23,897,000	18,827,000	24,169,000
A011-1	Pay of Officer	16	16	11,441,000	8,194,000	11,570,000
A011-2	Pay of Other Staff	30	30	12,456,000	10,633,000	12,599,000
A012	ALLOWANCES			12,259,000	14,993,000	18,025,000
A012-1	Regular Allowances			12,007,000	14,741,000	17,773,000
A012-2	Other Allowances (excluding			252,000	252,000	252,000
A03	Operating Expenses			5,560,000	5,560,000	6,009,000
A032	COMMUNICATIONS			348,000	348,000	365,000
A038	TRAVEL & TRANSPORTATION			4,628,000	4,628,000	5,038,000
A039	GENERAL			584,000	584,000	606,000
A09	Physical Assets					1,432,000
A092	COMPUTER EQUIPMENT					730,000
A096	PURCHASE OF PLANT & MACHINERY					552,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A130	TRANSPORT			75,000	75,000	79,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
Total-CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION				41,820,000	39,484,000	49,744,000
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			280,710,000	277,417,364	331,496,000
A011	PAY	580	580	180,535,000	150,572,000	182,662,000
A011-1	Pay of Officer	6	6	8,028,000	6,103,000	8,198,000
A011-2	Pay of Other Staff	574	574	172,507,000	144,469,000	174,464,000
A012	ALLOWANCES			100,175,000	126,845,364	148,834,000
A012-1	Regular Allowances			100,175,000	126,529,000	148,834,000
A012-2	Other Allowances (excluding				316,364	
A03	Operating Expenses			3,108,000	3,108,000	3,302,000
A032	COMMUNICATIONS			746,000	746,000	783,000
A038	TRAVEL & TRANSPORTATION			1,861,000	1,861,000	1,995,000
A039	GENERAL			501,000	501,000	524,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A09	Physical Assets			130,000	130,000	575,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	145,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			241,000	585,481,065	253,000
A130	TRANSPORT			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
A134	IRRIGATION WORKS				585,240,065	
Total-EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA				284,189,000	869,436,429	335,626,000
LN0095	EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA					
A01	Employees Related Expenses.			171,484,000	181,010,240	204,990,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	347	347	107,475,000	97,595,000	108,697,000
A011-1	Pay of Officer	5	5	5,349,000	4,007,000	5,410,000
A011-2	Pay of Other Staff	342	342	102,126,000	93,588,000	103,287,000
A012	ALLOWANCES			64,009,000	83,415,240	96,293,000
A012-1	Regular Allowances			64,009,000	82,870,000	96,293,000
A012-2	Other Allowances (excluding				545,240	
A03	Operating Expenses			2,669,000	2,669,000	2,842,000
A032	COMMUNICATIONS			724,000	724,000	760,000
A038	TRAVEL & TRANSPORTATION			1,422,000	1,422,000	1,535,000
A039	GENERAL			523,000	523,000	547,000
A05	Grants subsidies and Write off Loans				1,100,000	
A052	GRANTS-DOMESTIC				1,100,000	
A09	Physical Assets					575,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					145,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			79,000	86,107,960	83,000
A130	TRANSPORT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
A134	IRRIGATION WORKS				86,028,960	
Total-EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA				174,232,000	270,887,200	208,490,000
MP0082	THAR DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			622,731,000	479,957,000	669,957,000
A011	PAY	943	943	413,852,000	262,522,000	418,556,000
A011-1	Pay of Officer	8	8	10,330,000	5,496,000	10,442,000
A011-2	Pay of Other Staff	935	935	403,522,000	257,026,000	408,114,000
A012	ALLOWANCES			208,879,000	217,435,000	251,401,000
A012-1	Regular Allowances			208,161,000	216,732,000	250,698,000
A012-2	Other Allowances (excluding			718,000	703,000	703,000
A03	Operating Expenses			4,626,000	4,626,000	4,931,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			729,000	729,000	766,000
A033	UTILITIES			109,000	109,000	120,000
A038	TRAVEL & TRANSPORTATION			3,130,000	3,130,000	3,355,000
A039	GENERAL			658,000	658,000	690,000
A05	Grants subsidies and Write off Loans				8,100,000	
A052	GRANTS-DOMESTIC				8,100,000	
A13	Repairs and Maintenance			30,000	146,825,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
A134	IRRIGATION WORKS				146,795,000	
Total-THAR DIVISION MIRPURKHAS				627,387,000	639,508,000	674,920,000
MP0084	JAMRAO DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			343,820,000	388,594,000	417,623,000
A011	PAY	719	719	212,279,000	212,494,000	214,690,000
A011-1	Pay of Officer	10	10	7,645,000	6,953,000	7,732,000
A011-2	Pay of Other Staff	709	709	204,634,000	205,541,000	206,958,000
A012	ALLOWANCES			131,541,000	176,100,000	202,933,000
A012-1	Regular Allowances			131,541,000	176,100,000	202,933,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,273,000	2,273,000	2,445,000
A032	COMMUNICATIONS			221,000	221,000	232,000
A033	UTILITIES			47,000	47,000	52,000
A038	TRAVEL & TRANSPORTATION			1,438,000	1,438,000	1,566,000
A039	GENERAL			567,000	567,000	595,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance				118,020,000	
A134	IRRIGATION WORKS				118,020,000	
Total-JAMRAO DIVISION MIRPURKHAS				346,093,000	510,387,000	420,068,000
MP0085	MITHRAO DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			269,014,000	276,748,000	321,411,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	581	581	172,824,000	151,634,000	174,788,000
A011-1	Pay of Officer	11	11	9,610,000	9,851,000	9,720,000
A011-2	Pay of Other Staff	570	570	163,214,000	141,783,000	165,068,000
A012	ALLOWANCES			96,190,000	125,114,000	146,623,000
A012-1	Regular Allowances			96,190,000	125,114,000	146,623,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,700,000	1,700,000	1,840,000
A032	COMMUNICATIONS			136,000	136,000	143,000
A033	UTILITIES			29,000	29,000	32,000
A038	TRAVEL & TRANSPORTATION			1,341,000	1,341,000	1,462,000
A039	GENERAL			194,000	194,000	203,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance				113,142,500	
A134	IRRIGATION WORKS				94,662,500	
A135	EMBANKMENT AND DRAINAGE				18,480,000	
Total-MITHRAO DIVISION MIRPURKHAS				270,714,000	394,590,500	323,251,000
MP0087	SUPERINTENDING ENGINEER THAR COAL WATER WORKS CIRCLE AT MIRPURKHAS					
A01	Employees Related Expenses.			3,796,000	2,187,000	4,059,000
A011	PAY	11	11	2,964,000	1,482,000	2,998,000
A011-1	Pay of Officer	3	3	1,585,000	1,022,000	1,603,000
A011-2	Pay of Other Staff	8	8	1,379,000	460,000	1,395,000
A012	ALLOWANCES			832,000	705,000	1,061,000
A012-1	Regular Allowances			832,000	705,000	1,061,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			272,000	272,000	288,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A038	TRAVEL & TRANSPORTATION			144,000	144,000	155,000
A039	GENERAL			100,000	100,000	104,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-SUPERINTENDING ENGINEER THAR COAL WATER WORKS CIRCLE AT MIRPURKHAS				4,124,000	2,515,000	4,406,000
MP0469	EXECUTIVE ENGINEER THAR COAL WATER CARRIER WORKS DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			2,598,000	1,213,000	2,817,000
A011	PAY	7	7	2,165,000	843,000	2,189,000
A011-1	Pay of Officer	2	2	1,213,000	526,000	1,227,000
A011-2	Pay of Other Staff	5	5	952,000	317,000	962,000
A012	ALLOWANCES			433,000	370,000	628,000
A012-1	Regular Allowances			433,000	370,000	628,000
A012-2	Other Allowances (excluding					
Total-EXECUTIVE ENGINEER THAR COAL WATER CARRIER WORKS DIVISION MIRPURKHAS				2,598,000	1,213,000	2,817,000
MY0050	EXEC ENGG. HALA IRRIGATION DIVISION HAL					
A01	Employees Related Expenses.			530,561,000	413,228,470	572,556,000
A011	PAY	668	668	353,828,000	226,794,000	357,894,000
A011-1	Pay of Officer	13	13	12,469,000	17,124,000	12,650,000
A011-2	Pay of Other Staff	655	655	341,359,000	209,670,000	345,244,000
A012	ALLOWANCES			176,733,000	186,434,470	214,662,000
A012-1	Regular Allowances			176,733,000	185,123,000	214,662,000
A012-2	Other Allowances (excluding				1,311,470	
A03	Operating Expenses			6,079,000	6,079,000	6,541,000
A032	COMMUNICATIONS			875,000	875,000	919,000
A038	TRAVEL & TRANSPORTATION			4,241,000	4,241,000	4,615,000
A039	GENERAL			963,000	963,000	1,007,000
A05	Grants subsidies and Write off Loans				7,200,000	
A052	GRANTS-DOMESTIC				7,200,000	
A09	Physical Assets			60,000	60,000	
A092	COMPUTER EQUIPMENT			60,000	60,000	
A13	Repairs and Maintenance			634,000	185,338,250	5,666,000
A130	TRANSPORT			217,000	217,000	1,728,000
A131	MACHINERY AND EQUIPMENT			217,000	217,000	1,228,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			200,000	200,000	2,710,000
A134	IRRIGATION WORKS				184,704,250	
Total-EXEC ENGG. HALA IRRIGATION DIVISION HAL				537,334,000	611,905,720	584,763,000
NX0050	EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROE					
A01	Employees Related Expenses.			232,877,000	242,346,974	279,984,000
A011	PAY	418	418	149,934,000	131,722,000	151,641,000
A011-1	Pay of Officer	9	9	9,508,000	6,874,000	9,616,000
A011-2	Pay of Other Staff	409	409	140,426,000	124,848,000	142,025,000
A012	ALLOWANCES			82,943,000	110,624,974	128,343,000
A012-1	Regular Allowances			82,943,000	109,700,000	128,343,000
A012-2	Other Allowances (excluding				924,974	
A03	Operating Expenses			754,000	754,000	796,000
A032	COMMUNICATIONS			364,000	364,000	383,000
A038	TRAVEL & TRANSPORTATION			304,000	304,000	323,000
A039	GENERAL			86,000	86,000	90,000
A09	Physical Assets			60,000	60,000	945,000
A092	COMPUTER EQUIPMENT			60,000	60,000	420,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance				188,838,832	
A133	BUILDINGS AND STRUCTURE				2,079,332	
A134	IRRIGATION WORKS				165,438,500	
A136	ROADS, HIGHWAYS AND BRIDGES				21,321,000	
Total-EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROE				233,691,000	431,999,806	281,725,000
NX0051	ROHRI DIVISION MORO					
A01	Employees Related Expenses.			227,532,000	254,560,000	275,745,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	379	379	141,194,000	139,394,000	142,796,000
A011-1	Pay of Officer	10	10	10,309,000	8,424,000	10,426,000
A011-2	Pay of Other Staff	369	369	130,885,000	130,970,000	132,370,000
A012	ALLOWANCES			86,338,000	115,166,000	132,949,000
A012-1	Regular Allowances			85,449,000	114,276,000	132,060,000
A012-2	Other Allowances (excluding			889,000	890,000	889,000
A03	Operating Expenses			2,035,000	34,535,000	2,203,000
A032	COMMUNICATIONS			352,000	352,000	369,000
A038	TRAVEL & TRANSPORTATION			1,600,000	4,100,000	1,747,000
A039	GENERAL			83,000	30,083,000	87,000
A05	Grants subsidies and Write off Loans				6,300,000	
A052	GRANTS-DOMESTIC				6,300,000	
A09	Physical Assets					420,000
A092	COMPUTER EQUIPMENT					420,000
A13	Repairs and Maintenance				71,596,250	
A132	FURNITURE AND FIXTURE				2,500,000	
A134	IRRIGATION WORKS				60,387,250	
A136	ROADS, HIGHWAYS AND BRIDGES				8,709,000	
Total-ROHRI DIVISION MORO				229,567,000	366,991,250	278,368,000
SB0075	EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			182,537,000	203,063,000	220,904,000
A011	PAY	365	365	113,203,000	110,941,000	114,514,000
A011-1	Pay of Officer	9	9	7,777,000	8,477,000	7,893,000
A011-2	Pay of Other Staff	356	356	105,426,000	102,464,000	106,621,000
A012	ALLOWANCES			69,334,000	92,122,000	106,390,000
A012-1	Regular Allowances			69,334,000	92,122,000	106,390,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,739,000	2,739,000	2,918,000
A032	COMMUNICATIONS			420,000	420,000	441,000
A038	TRAVEL & TRANSPORTATION			1,800,000	1,800,000	1,934,000
A039	GENERAL			519,000	519,000	543,000
A09	Physical Assets					520,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					420,000
	EQUIPMENT					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			84,000	128,923,350	88,000
A130	TRANSPORT			43,000	43,000	45,000
A132	FURNITURE AND			41,000	41,000	43,000
	FIXTURE					
A134	IRRIGATION WORKS				128,839,350	
Total-EXECUTIVE ENGINEER DAD DIVISION				185,360,000	334,725,350	224,430,000
BENAZIRABAD						
SB0076	NUSRAT DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			215,896,000	232,690,000	259,707,000
A011	PAY	426	426	136,025,000	127,598,000	137,571,000
A011-1	Pay of Officer	9	9	7,978,000	8,475,000	8,069,000
A011-2	Pay of Other Staff	417	417	128,047,000	119,123,000	129,502,000
A012	ALLOWANCES			79,871,000	105,092,000	122,136,000
A012-1	Regular Allowances			79,871,000	105,091,000	122,136,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			3,092,000	3,092,000	3,296,000
A032	COMMUNICATIONS			682,000	682,000	716,000
A038	TRAVEL &			1,665,000	1,665,000	1,799,000
	TRANSPORTATION					
A039	GENERAL			745,000	745,000	781,000
A05	Grants subsidies and Write off Loans				2,000,000	
A052	GRANTS-DOMESTIC				2,000,000	
A09	Physical Assets					80,000
A092	COMPUTER					80,000
	EQUIPMENT					
A13	Repairs and Maintenance			86,000	119,923,750	90,000
A131	MACHINERY AND			44,000	44,000	46,000
	EQUIPMENT					
A132	FURNITURE AND			42,000	42,000	44,000
	FIXTURE					
A134	IRRIGATION WORKS				119,837,750	
Total-NUSRAT DIVISION BENAZIRABAD				219,074,000	357,705,750	263,173,000
SL0007	LOWER PINYARI DIVISION AT SUJAWAL					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			230,410,000	249,636,000	280,339,000
A011	PAY	501	501	147,484,000	136,750,000	149,158,000
A011-1	Pay of Officer	8	8	7,703,000	6,422,000	7,790,000
A011-2	Pay of Other Staff	493	493	139,781,000	130,328,000	141,368,000
A012	ALLOWANCES			82,926,000	112,886,000	131,181,000
A012-1	Regular Allowances			82,808,000	112,639,000	131,063,000
A012-2	Other Allowances (excluding			118,000	247,000	118,000
A03	Operating Expenses			757,000	757,000	779,000
A032	COMMUNICATIONS			273,000	273,000	287,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	300,000
A039	GENERAL			184,000	184,000	192,000
A09	Physical Assets			100,000	100,000	597,000
A092	COMPUTER EQUIPMENT					420,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	145,000
A13	Repairs and Maintenance				269,861,930	
A134	IRRIGATION WORKS				269,861,930	
Total-LOWER PINYARI DIVISION AT SUJAWAL				231,267,000	520,354,930	281,715,000
SN0054	CHOTIARI RESERVOIR PROJECT CIRCLE AT SANGHAR					
A01	Employees Related Expenses.			7,739,000	6,091,000	8,342,000
A011	PAY	10	10	4,949,000	3,377,000	5,007,000
A011-1	Pay of Officer	2	2	2,558,000	1,614,000	2,587,000
A011-2	Pay of Other Staff	8	8	2,391,000	1,763,000	2,420,000
A012	ALLOWANCES			2,790,000	2,714,000	3,335,000
A012-1	Regular Allowances			2,730,000	2,654,000	3,275,000
A012-2	Other Allowances (excluding			60,000	60,000	60,000
A03	Operating Expenses			2,361,000	2,361,000	2,524,000
A032	COMMUNICATIONS			284,000	284,000	298,000
A038	TRAVEL & TRANSPORTATION			1,420,000	1,420,000	1,538,000
A039	GENERAL			657,000	657,000	688,000
A13	Repairs and Maintenance			647,000	647,000	679,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			332,000	332,000	349,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	176,000
A132	FURNITURE AND FIXTURE			147,000	147,000	154,000
Total-CHOTIARI RESERVOIR PROJECT CIRCLE AT SANGHAR				10,747,000	9,099,000	11,545,000
SN0055	NARA PROJECT DIVISION SANGHAR					
A01	Employees Related Expenses.			8,825,000	4,676,000	9,566,000
A011	PAY	12	12	6,655,000	2,644,000	6,731,000
A011-1	Pay of Officer	3	3	3,456,000	1,151,000	3,495,000
A011-2	Pay of Other Staff	9	9	3,199,000	1,493,000	3,236,000
A012	ALLOWANCES			2,170,000	2,032,000	2,835,000
A012-1	Regular Allowances			2,170,000	2,032,000	2,835,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,262,000	2,262,000	2,402,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A038	TRAVEL & TRANSPORTATION			1,764,000	1,764,000	1,882,000
A039	GENERAL			451,000	451,000	471,000
A13	Repairs and Maintenance			478,000	478,000	502,000
A130	TRANSPORT			234,000	234,000	246,000
A131	MACHINERY AND EQUIPMENT			137,000	137,000	144,000
A132	FURNITURE AND FIXTURE			107,000	107,000	112,000
Total-NARA PROJECT DIVISION SANGHAR				11,565,000	7,416,000	12,470,000
SY0082	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR					
A01	Employees Related Expenses.			99,739,000	93,787,194	117,850,000
A011	PAY	116	116	67,122,000	52,127,000	67,889,000
A011-1	Pay of Officer	35	35	28,999,000	16,336,000	29,329,000
A011-2	Pay of Other Staff	81	81	38,123,000	35,791,000	38,560,000
A012	ALLOWANCES			32,617,000	41,660,194	49,961,000
A012-1	Regular Allowances			32,140,000	41,000,000	49,484,000
A012-2	Other Allowances (excluding			477,000	660,194	477,000
A03	Operating Expenses			3,826,000	3,826,000	3,995,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			521,000	521,000	547,000
A038	TRAVEL & TRANSPORTATION			2,352,000	2,352,000	2,461,000
A039	GENERAL			953,000	953,000	987,000
A09	Physical Assets					312,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A13	Repairs and Maintenance			139,000	139,000	146,000
A130	TRANSPORT			64,000	64,000	67,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-CHIEF ENGINEER IRRIGATION SUKKUR				103,704,000	97,752,194	122,303,000
BARRAGE LEFT BANK REGION SUKKUR						
SY0083	IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR					
A01	Employees Related Expenses.			22,101,000	26,476,000	26,890,000
A011	PAY	29	29	13,698,000	15,194,000	13,855,000
A011-1	Pay of Officer	3	3	3,181,000	4,687,000	3,217,000
A011-2	Pay of Other Staff	26	26	10,517,000	10,507,000	10,638,000
A012	ALLOWANCES			8,403,000	11,282,000	13,035,000
A012-1	Regular Allowances			8,403,000	11,282,000	13,035,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,474,000	2,474,000	2,661,000
A032	COMMUNICATIONS			187,000	187,000	196,000
A038	TRAVEL & TRANSPORTATION			1,862,000	1,862,000	2,021,000
A039	GENERAL			425,000	425,000	444,000
A09	Physical Assets			260,000	260,000	520,000
A092	COMPUTER EQUIPMENT			60,000	60,000	420,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			84,000	84,000	88,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR				24,919,000	29,294,000	30,159,000
SY0084	BARRAGE DIVISION SUKKUR					
A01	Employees Related Expenses.			352,353,000	387,682,000	425,992,000
A011	PAY	757	757	218,112,000	209,547,000	220,571,000
A011-1	Pay of Officer	6	6	4,541,000	5,290,000	4,588,000
A011-2	Pay of Other Staff	751	751	213,571,000	204,257,000	215,983,000
A012	ALLOWANCES			134,241,000	178,135,000	205,421,000
A012-1	Regular Allowances			134,241,000	178,135,000	205,421,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,459,000	2,459,000	2,647,000
A032	COMMUNICATIONS			367,000	367,000	385,000
A038	TRAVEL & TRANSPORTATION			1,679,000	1,679,000	1,830,000
A039	GENERAL			413,000	413,000	432,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			224,000	224,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A13	Repairs and Maintenance			264,000	137,728,712	277,000
A131	MACHINERY AND EQUIPMENT			138,000	138,000	145,000
A132	FURNITURE AND FIXTURE			126,000	126,000	132,000
A133	BUILDINGS AND STRUCTURE				4,360,582	
A134	IRRIGATION WORKS				133,104,130	
Total-BARRAGE DIVISION SUKKUR				355,300,000	528,693,712	428,916,000
SY0085	CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUUKUR.					
A01	Employees Related Expenses.			61,602,500	48,887,000	71,254,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	72	72	43,793,500	27,296,000	44,293,000
A011-1	Pay of Officer	28	28	22,820,500	10,835,000	23,081,000
A011-2	Pay of Other Staff	44	44	20,973,000	16,461,000	21,212,000
A012	ALLOWANCES			17,809,000	21,591,000	26,961,000
A012-1	Regular Allowances			17,549,000	21,331,000	26,701,000
A012-2	Other Allowances (excluding			260,000	260,000	260,000
A03	Operating Expenses			5,645,000	5,645,000	6,021,000
A032	COMMUNICATIONS			455,000	455,000	477,000
A038	TRAVEL & TRANSPORTATION			3,938,000	3,938,000	4,242,000
A039	GENERAL			1,252,000	1,252,000	1,302,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets					798,000
A092	COMPUTER EQUIPMENT					730,000
A096	PURCHASE OF PLANT & MACHINERY					68,000
A13	Repairs and Maintenance			614,000	614,000	644,000
A130	TRANSPORT			188,000	188,000	197,000
A131	MACHINERY AND EQUIPMENT			223,000	223,000	234,000
A132	FURNITURE AND FIXTURE			203,000	203,000	213,000
Total-CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUUKUR.				67,861,500	56,046,000	78,717,000
SY0086	DESERT PAT FEDER CIRCLE SUKKUR					
A01	Employees Related Expenses.			13,836,000	13,927,000	15,903,000
A011	PAY	19	19	9,033,000	8,284,000	9,134,000
A011-1	Pay of Officer	4	4	3,774,000	3,564,000	3,816,000
A011-2	Pay of Other Staff	15	15	5,259,000	4,720,000	5,318,000
A012	ALLOWANCES			4,803,000	5,643,000	6,769,000
A012-1	Regular Allowances			4,783,000	5,623,000	6,749,000
A012-2	Other Allowances (excluding			20,000	20,000	20,000
A03	Operating Expenses			2,950,000	2,950,000	3,164,000
A032	COMMUNICATIONS			111,000	111,000	117,000
A038	TRAVEL & TRANSPORTATION			2,374,000	2,374,000	2,560,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			465,000	465,000	487,000
A09	Physical Assets			100,000	100,000	267,000
A092	COMPUTER EQUIPMENT					135,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			82,000	82,000	86,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			37,000	37,000	39,000
Total-DESERT PAT FEDER CIRCLE SUKKUR				16,968,000	17,059,000	19,420,000
SY0087	BEGARI SINDH FEEDER CIRCLE SUKKUR					
A01	Employees Related Expenses.			14,840,000	14,473,000	17,181,000
A011	PAY	21	21	9,495,000	8,076,000	9,600,000
A011-1	Pay of Officer	4	4	3,746,000	3,838,000	3,787,000
A011-2	Pay of Other Staff	17	17	5,749,000	4,238,000	5,813,000
A012	ALLOWANCES			5,345,000	6,397,000	7,581,000
A012-1	Regular Allowances			5,325,000	6,377,000	7,561,000
A012-2	Other Allowances (excluding			20,000	20,000	20,000
A03	Operating Expenses			2,944,000	2,944,000	3,134,000
A032	COMMUNICATIONS			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			1,923,000	1,923,000	2,071,000
A039	GENERAL			911,000	911,000	948,000
A09	Physical Assets					267,000
A092	COMPUTER EQUIPMENT					135,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			399,000	399,000	419,000
A131	MACHINERY AND EQUIPMENT			207,000	207,000	217,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			192,000	192,000	202,000
Total-BEGARI SINDH FEEDER CIRCLE SUKKUR				18,183,000	17,816,000	21,001,000
SY0088	SUKKUR BEGARI BUND DIVISION SUKKUR					
A01	Employees Related Expenses.			185,361,000	201,753,000	222,986,000
A011	PAY	384	384	115,789,000	110,428,000	117,102,000
A011-1	Pay of Officer	8	8	7,051,000	7,407,000	7,131,000
A011-2	Pay of Other Staff	376	376	108,738,000	103,021,000	109,971,000
A012	ALLOWANCES			69,572,000	91,325,000	105,884,000
A012-1	Regular Allowances			69,539,000	91,292,000	105,851,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			6,804,000	6,804,000	7,334,000
A032	COMMUNICATIONS			441,000	441,000	463,000
A038	TRAVEL & TRANSPORTATION			4,841,000	4,841,000	5,280,000
A039	GENERAL			1,522,000	1,522,000	1,591,000
A09	Physical Assets					267,000
A092	COMPUTER EQUIPMENT					135,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			200,000	332,531,150	210,000
A131	MACHINERY AND EQUIPMENT			131,000	131,000	138,000
A132	FURNITURE AND FIXTURE			69,000	69,000	72,000
A134	IRRIGATION WORKS				332,331,150	
Total-SUKKUR BEGARI BUND DIVISION SUKKUR				192,365,000	541,088,150	230,797,000
TX0056	SAKRO DIVISION MIRPUR SAKRO					
A01	Employees Related Expenses.			204,043,000	218,683,000	246,238,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	451	451	129,898,000	120,057,000	131,375,000
A011-1	Pay of Officer	6	6	6,625,000	4,761,000	6,700,000
A011-2	Pay of Other Staff	445	445	123,273,000	115,296,000	124,675,000
A012	ALLOWANCES			74,145,000	98,626,000	114,863,000
A012-1	Regular Allowances			74,145,000	98,626,000	114,863,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,209,000	2,209,000	2,323,000
A032	COMMUNICATIONS			673,000	673,000	707,000
A038	TRAVEL & TRANSPORTATION			1,060,000	1,060,000	1,119,000
A039	GENERAL			476,000	476,000	497,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			475,000	475,000	552,000
A092	COMPUTER EQUIPMENT					420,000
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	32,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			222,000	332,893,000	233,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			106,000	106,000	111,000
A134	IRRIGATION WORKS				332,671,000	
Total-SAKRO DIVISION MIRPUR SAKRO				206,949,000	554,860,000	249,346,000
TX0057	KALRI BAGHAR DIVISION THATTA					
A01	Employees Related Expenses.			225,746,000	234,119,000	271,316,000
A011	PAY	495	495	145,719,000	128,183,000	147,379,000
A011-1	Pay of Officer	8	8	8,796,000	6,739,000	8,896,000
A011-2	Pay of Other Staff	487	487	136,923,000	121,444,000	138,483,000
A012	ALLOWANCES			80,027,000	105,936,000	123,937,000
A012-1	Regular Allowances			79,975,000	105,780,000	123,885,000
A012-2	Other Allowances (excluding			52,000	156,000	52,000
A03	Operating Expenses			1,923,000	1,923,000	2,051,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			293,000	293,000	308,000
A038	TRAVEL & TRANSPORTATION			1,327,000	1,327,000	1,427,000
A039	GENERAL			303,000	303,000	316,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets					372,000
A092	COMPUTER EQUIPMENT					140,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			76,000	132,639,105	80,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
A134	IRRIGATION WORKS				103,988,105	
A135	EMBANKMENT AND DRAINAGE				18,873,000	
A136	ROADS, HIGHWAYS AND BRIDGES				9,702,000	
Total-KALRI BAGHAR DIVISION THATTA				227,745,000	370,481,105	273,819,000
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR					
A01	Employees Related Expenses.			174,321,000	186,754,000	211,049,000
A011	PAY	370	370	111,196,000	102,300,000	112,703,000
A011-1	Pay of Officer	7	7	5,778,000	3,058,000	6,088,000
A011-2	Pay of Other Staff	363	363	105,418,000	99,242,000	106,615,000
A012	ALLOWANCES			63,125,000	84,454,000	98,346,000
A012-1	Regular Allowances			63,125,000	84,442,000	98,346,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses			3,041,000	3,041,000	3,235,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			698,000	698,000	733,000
A038	TRAVEL & TRANSPORTATION			1,827,000	1,827,000	1,962,000
A039	GENERAL			516,000	516,000	540,000
A05	Grants subsidies and Write off Loans				2,200,000	
A052	GRANTS-DOMESTIC				2,200,000	
A09	Physical Assets					575,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					145,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			178,000	68,719,000	187,000
A130	TRANSPORT			119,000	119,000	125,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
A134	IRRIGATION WORKS				68,541,000	
Total-EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR				177,540,000	260,714,000	215,046,000
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT					
A01	Employees Related Expenses.			109,674,000	106,644,000	129,302,000
A011	PAY	243	243	71,248,000	58,191,000	72,059,000
A011-1	Pay of Officer	6	6	5,107,000	1,263,000	5,166,000
A011-2	Pay of Other Staff	237	237	66,141,000	56,928,000	66,893,000
A012	ALLOWANCES			38,426,000	48,453,000	57,243,000
A012-1	Regular Allowances			38,426,000	48,453,000	57,243,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,747,000	1,747,000	1,844,000
A032	COMMUNICATIONS			513,000	513,000	538,000
A038	TRAVEL & TRANSPORTATION			989,000	989,000	1,050,000
A039	GENERAL			245,000	245,000	256,000
A09	Physical Assets			320,000	320,000	607,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF			320,000	320,000	177,000
	PLANT & MACHINERY					
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			185,000	68,816,599	195,000
A130	TRANSPORT			119,000	119,000	125,000
A131	MACHINERY AND			36,000	36,000	38,000
	EQUIPMENT					
A132	FURNITURE AND			30,000	30,000	32,000
	FIXTURE					
A134	IRRIGATION WORKS				68,631,599	
Total-EXECUTIVE ENGINEER SAIFULLAH MAGSI				111,926,000	177,527,599	131,948,000
BRANCH SHAHDADKOT						
JO0309	SUPERITENDANT ENGINEER MECHANICAL					
	CIRCLE-II JAMSHORO					
A01	Employees Related Expenses.			2,358,000	743,000	1,722,000
A011	PAY	1	1	1,241,000	413,000	1,254,000
A011-1	Pay of Officer	1	1	1,241,000	413,000	1,254,000
A012	ALLOWANCES			1,117,000	330,000	468,000
A012-1	Regular Allowances			1,117,000	330,000	468,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,771,000	1,771,000	1,908,000
A032	COMMUNICATIONS			201,000	201,000	211,000
A038	TRAVEL &			1,217,000	1,217,000	1,328,000
	TRANSPORTATION					
A039	GENERAL			353,000	353,000	369,000
A13	Repairs and Maintenance			215,000	215,000	227,000
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND			72,000	72,000	76,000
	EQUIPMENT					
A132	FURNITURE AND			71,000	71,000	75,000
	FIXTURE					
Total-SUPERITENDANT ENGINEER MECHANICAL				4,344,000	2,729,000	3,857,000
CIRCLE-II JAMSHORO						

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
042203 Total-CANAL IRRIGATION				13,934,604,000	19,277,057,145	16,439,032,000
042204 TUBEWELLS						
GO0050	TUBWELL DIVISION GHOTKI - (SIDA)					
A01	Employees Related Expenses.			604,820,000	483,832,000	650,324,000
A011	PAY	1062	1062	389,604,000	261,487,000	394,035,000
A011-1	Pay of Officer	6	6	5,502,000	3,508,000	5,572,000
A011-2	Pay of Other Staff	1056	1056	384,102,000	257,979,000	388,463,000
A012	ALLOWANCES			215,216,000	222,345,000	256,289,000
A012-1	Regular Allowances			215,216,000	222,326,000	256,289,000
A012-2	Other Allowances (excluding				19,000	
A03	Operating Expenses			2,149,000	2,149,000	2,303,000
A032	COMMUNICATIONS			218,000	218,000	229,000
A038	TRAVEL &			1,646,000	1,646,000	1,776,000
	TRANSPORTATION					
A039	GENERAL			285,000	285,000	298,000
A05	Grants subsidies and Write off Loans				2,600,000	
A052	GRANTS-DOMESTIC				2,600,000	
A13	Repairs and Maintenance			169,000	23,846,501	178,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND			56,000	56,000	59,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	54,000
	FIXTURE					
A134	IRRIGATION WORKS				23,677,501	
Total-TUBWELL DIVISION GHOTKI - (SIDA)				607,138,000	512,427,501	652,805,000
GO0053 EXECUTIVE ENGINEER PANO AKIL TUBE WELL						
DIVISION GHOTKI						
A01	Employees Related Expenses.			304,596,000	336,115,000	368,218,000
A011	PAY	753	753	188,511,000	182,202,000	190,652,000
A011-1	Pay of Officer	3	3	3,024,000	1,499,000	3,058,000
A011-2	Pay of Other Staff	750	750	185,487,000	180,703,000	187,594,000
A012	ALLOWANCES			116,085,000	153,913,000	177,566,000
A012-1	Regular Allowances			116,085,000	153,888,000	177,566,000
A012-2	Other Allowances (excluding				25,000	
A03	Operating Expenses			1,526,000	1,526,000	1,636,000
A032	COMMUNICATIONS			156,000	156,000	164,000
A038	TRAVEL &			1,169,000	1,169,000	1,261,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			201,000	201,000	211,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A13	Repairs and Maintenance			124,000	23,801,499	130,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
A134	IRRIGATION WORKS				23,677,499	
Total-EXECUTIVE ENGINEER PANO AKIL TUBE WELL DIVISION GHOTKI				306,246,000	364,742,499	369,984,000
HB0174	EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD					
A01	Employees Related Expenses.			265,974,000	248,718,000	314,037,000
A011	PAY	590	590	177,658,000	135,987,000	179,678,000
A011-1	Pay of Officer	3	3	3,610,000	2,592,000	3,648,000
A011-2	Pay of Other Staff	587	587	174,048,000	133,395,000	176,030,000
A012	ALLOWANCES			88,316,000	112,731,000	134,359,000
A012-1	Regular Allowances			88,316,000	112,728,000	134,359,000
A012-2	Other Allowances (excluding				3,000	
A03	Operating Expenses			1,419,000	4,319,000	4,953,000
A032	COMMUNICATIONS			75,000	75,000	78,000
A034	OCCUPANCY COSTS			256,000	256,000	256,000
A038	TRAVEL & TRANSPORTATION			836,000	2,636,000	2,995,000
A039	GENERAL			252,000	1,352,000	1,624,000
A05	Grants subsidies and Write off Loans				5,100,000	
A052	GRANTS-DOMESTIC				5,100,000	
A09	Physical Assets			375,000	375,000	160,000
A092	COMPUTER EQUIPMENT					60,000
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			100,000	57,958,000	1,305,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			38,000	288,000	640,000
A132	FURNITURE AND FIXTURE			62,000	412,000	665,000
A134	IRRIGATION WORKS				57,258,000	
Total-EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD				267,868,000	316,470,000	320,455,000
KX0069	TUBEWELL DIVISION KHAIRPUR					
A01	Employees Related Expenses.			659,020,000	563,756,200	712,162,000
A011	PAY	1086	1086	422,800,000	310,200,000	427,589,000
A011-1	Pay of Officer	4	4	6,640,000	8,662,000	6,709,000
A011-2	Pay of Other Staff	1082	1082	416,160,000	301,538,000	420,880,000
A012	ALLOWANCES			236,220,000	253,556,200	284,573,000
A012-1	Regular Allowances			236,220,000	253,472,000	284,573,000
A012-2	Other Allowances (excluding				84,200	
A03	Operating Expenses			10,889,000	10,889,000	11,864,000
A032	COMMUNICATIONS			264,000	264,000	277,000
A033	UTILITIES			8,580,000	8,580,000	9,438,000
A034	OCCUPANCY COSTS			272,000	272,000	286,000
A038	TRAVEL & TRANSPORTATION			705,000	705,000	742,000
A039	GENERAL			1,068,000	1,068,000	1,121,000
A05	Grants subsidies and Write off Loans				9,400,000	
A052	GRANTS-DOMESTIC				9,400,000	
A09	Physical Assets			100,000	100,000	697,000
A092	COMPUTER EQUIPMENT					340,000
A096	PURCHASE OF PLANT & MACHINERY					257,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			139,000	115,491,539	145,000
A130	TRANSPORT			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A134	IRRIGATION WORKS				92,267,539	
A135	EMBANKMENT AND DRAINAGE				23,085,000	
Total-TUBEWELL DIVISION KHAIRPUR				670,148,000	699,636,739	724,868,000
KX0074	EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR					
A01	Employees Related Expenses.			345,147,000	356,937,000	422,996,000
A011	PAY	607	607	231,170,000	197,355,000	233,842,000
A011-1	Pay of Officer	3	3	3,922,000	4,345,000	4,021,000
A011-2	Pay of Other Staff	604	604	227,248,000	193,010,000	229,821,000
A012	ALLOWANCES			113,977,000	159,582,000	189,154,000
A012-1	Regular Allowances			113,977,000	159,582,000	189,154,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,110,000	17,110,000	18,819,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			17,007,000	17,007,000	18,708,000
A038	TRAVEL & TRANSPORTATION			74,000	74,000	81,000
A039	GENERAL			6,000	6,000	6,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			100,000	100,000	677,000
A092	COMPUTER EQUIPMENT					340,000
A096	PURCHASE OF PLANT & MACHINERY					237,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance				81,238,428	
A134	IRRIGATION WORKS				81,238,428	
Total-EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR				362,357,000	455,985,428	442,492,000
LN0094	RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA					
A01	Employees Related Expenses.			362,647,000	390,851,000	437,455,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	856	856	226,056,000	210,254,000	228,638,000
A011-1	Pay of Officer	6	6	5,199,000	5,527,000	5,267,000
A011-2	Pay of Other Staff	850	850	220,857,000	204,727,000	223,371,000
A012	ALLOWANCES			136,591,000	180,597,000	208,817,000
A012-1	Regular Allowances			135,646,000	179,648,000	207,872,000
A012-2	Other Allowances (excluding			945,000	949,000	945,000
A03	Operating Expenses			3,505,000	6,116,000	3,739,000
A032	COMMUNICATIONS			163,000	163,000	171,000
A038	TRAVEL & TRANSPORTATION			2,687,000	4,698,000	2,886,000
A039	GENERAL			655,000	1,255,000	682,000
A05	Grants subsidies and Write off Loans				4,800,000	
A052	GRANTS-DOMESTIC				4,800,000	
A09	Physical Assets			200,000	200,000	452,000
A092	COMPUTER EQUIPMENT					420,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			342,000	71,254,500	359,000
A131	MACHINERY AND EQUIPMENT			179,000	779,000	188,000
A132	FURNITURE AND FIXTURE			163,000	663,000	171,000
A133	BUILDINGS AND STRUCTURE				3,150,500	
A134	IRRIGATION WORKS				66,662,000	
Total-RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA				366,694,000	473,221,500	442,005,000
MP0083	EXECUTIVE ENGINEER TUBEWELL DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			2,246,000	677,000	2,291,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	2,029,000	677,000	2,052,000
A011-1	Pay of Officer	2	2	1,625,000	542,000	1,643,000
A011-2	Pay of Other Staff	2	2	404,000	135,000	409,000
A012	ALLOWANCES			217,000		239,000
A012-1	Regular Allowances			217,000		239,000
A012-2	Other Allowances (excluding					
Total-EXECUTIVE ENGINEER TUBEWELL DIVISION				2,246,000	677,000	2,291,000
MIRPURKHAS						
MP0449	PROJECT DIRECTOR THAR COAL WATER WORKS					
	AT MIRPURKHAS					
A01	Employees Related Expenses.			10,223,000	14,408,000	13,351,000
A011	PAY	11	11	6,370,000	8,606,000	6,699,000
A011-1	Pay of Officer	6	6	5,083,000	8,177,000	5,398,000
A011-2	Pay of Other Staff	5	5	1,287,000	429,000	1,301,000
A012	ALLOWANCES			3,853,000	5,802,000	6,652,000
A012-1	Regular Allowances			3,853,000	5,802,000	6,652,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,317,000	1,317,000	3,478,000
A032	COMMUNICATIONS			175,000	175,000	484,000
A038	TRAVEL &			1,035,000	1,035,000	1,433,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	1,561,000
A13	Repairs and Maintenance			174,000	174,000	1,083,000
A130	TRANSPORT			122,000	122,000	328,000
A131	MACHINERY AND			14,000	14,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			38,000	38,000	440,000
	FIXTURE					
Total-PROJECT DIRECTOR THAR COAL WATER WORKS				11,714,000	15,899,000	17,912,000
AT MIRPURKHAS						
MY0051	EXEC ENGG. TUBEWELL DIVISION.I HALA.					
A01	Employees Related Expenses.			322,894,000	339,893,482	388,415,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	766	766	204,688,000	182,764,000	207,002,000
A011-1	Pay of Officer	5	5	5,633,000	5,915,000	5,696,000
A011-2	Pay of Other Staff	761	761	199,055,000	176,849,000	201,306,000
A012	ALLOWANCES			118,206,000	157,129,482	181,413,000
A012-1	Regular Allowances			116,617,000	154,156,000	179,424,000
A012-2	Other Allowances (excluding			1,589,000	2,973,482	1,989,000
A03	Operating Expenses			6,090,000	11,940,000	7,766,000
A032	COMMUNICATIONS			162,000	162,000	230,000
A038	TRAVEL & TRANSPORTATION			4,302,000	8,802,000	5,837,000
A039	GENERAL			1,626,000	2,976,000	1,699,000
A05	Grants subsidies and Write off Loans				4,100,000	
A052	GRANTS-DOMESTIC				4,100,000	
A09	Physical Assets					80,000
A092	COMPUTER EQUIPMENT					80,000
A13	Repairs and Maintenance			2,462,000	105,249,000	2,585,000
A131	MACHINERY AND EQUIPMENT			86,000	436,000	90,000
A132	FURNITURE AND FIXTURE			66,000	366,000	69,000
A134	IRRIGATION WORKS			2,310,000	104,447,000	2,426,000
Total-EXEC ENGG. TUBEWELL DIVISION.I HALA.				331,446,000	461,182,482	398,846,000
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.					
A01	Employees Related Expenses.			259,428,000	264,230,000	310,233,000
A011	PAY	599	599	168,080,000	144,619,000	169,980,000
A011-1	Pay of Officer	4	4	4,752,000	3,844,000	4,807,000
A011-2	Pay of Other Staff	595	595	163,328,000	140,775,000	165,173,000
A012	ALLOWANCES			91,348,000	119,611,000	140,253,000
A012-1	Regular Allowances			91,241,000	119,434,000	140,146,000
A012-2	Other Allowances (excluding			107,000	177,000	107,000
A03	Operating Expenses			1,831,000	1,831,000	1,937,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A034	OCCUPANCY COSTS			293,000	293,000	293,000
A038	TRAVEL & TRANSPORTATION			1,057,000	1,057,000	1,142,000
A039	GENERAL			349,000	349,000	363,000
A05	Grants subsidies and Write off Loans				1,300,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,300,000	
A09	Physical Assets			375,000	375,000	60,000
A092	COMPUTER EQUIPMENT					60,000
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A13	Repairs and Maintenance			191,000	52,217,000	201,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A133	BUILDINGS AND STRUCTURE				3,047,000	
A134	IRRIGATION WORKS				48,979,000	
Total-EXEC. ENGG. TUBEWELL DIVISION II HALA.				261,825,000	319,953,000	312,431,000
NX0049	TUBEWELLS DIVISION NFEROZE					
A01	Employees Related Expenses.			592,064,000	420,164,000	631,017,000
A011	PAY	885	885	403,248,000	230,052,000	409,546,000
A011-1	Pay of Officer	7	7	7,440,000	8,357,000	7,521,000
A011-2	Pay of Other Staff	878	878	395,808,000	221,695,000	402,025,000
A012	ALLOWANCES			188,816,000	190,112,000	221,471,000
A012-1	Regular Allowances			188,452,000	189,748,000	221,107,000
A012-2	Other Allowances (excluding			364,000	364,000	364,000
A03	Operating Expenses			19,689,000	19,689,000	21,548,000
A032	COMMUNICATIONS			243,000	243,000	255,000
A033	UTILITIES			16,548,000	16,548,000	18,203,000
A038	TRAVEL & TRANSPORTATION			2,141,000	2,141,000	2,299,000
A039	GENERAL			757,000	757,000	791,000
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
A09	Physical Assets					60,000
A092	COMPUTER EQUIPMENT					60,000
A13	Repairs and Maintenance			118,000	85,219,000	124,000
A131	MACHINERY AND EQUIPMENT			64,000	64,000	67,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A133	BUILDINGS AND STRUCTURE				2,151,000	
A134	IRRIGATION WORKS				82,950,000	
Total-TUBEWELLS DIVISION NFEROZE				611,871,000	528,672,000	652,749,000
SB0074	TUBEWELL DIV. SAKRAND BENAZIRABAD (SIDA)					
A01	Employees Related Expenses.			1,831,000	1,925,000	2,314,000
A011	PAY	3	3	1,360,000	1,153,000	1,375,000
A011-1	Pay of Officer	1	1	452,000	151,000	457,000
A011-2	Pay of Other Staff	2	2	908,000	1,002,000	918,000
A012	ALLOWANCES			471,000	772,000	939,000
A012-1	Regular Allowances			471,000	772,000	939,000
A012-2	Other Allowances (excluding					
Total-TUBEWELL DIV. SAKRAND BENAZIRABAD (SIDA)				1,831,000	1,925,000	2,314,000
042204 Total-TUBEWELLS				3,801,384,000	4,150,792,149	4,339,152,000
042205	EQUIPMENT MACHINERY WORKSHOPS					
HB0155	MECHANICAL CIRCLE IN SINDH HYDERABAD					
A01	Employees Related Expenses.			18,624,000	19,735,912	22,626,000
A011	PAY	27	27	12,192,000	10,754,000	12,329,000
A011-1	Pay of Officer	3	3	3,525,000	2,359,000	3,565,000
A011-2	Pay of Other Staff	24	24	8,667,000	8,395,000	8,764,000
A012	ALLOWANCES			6,432,000	8,981,912	10,297,000
A012-1	Regular Allowances			6,288,000	8,606,000	10,153,000
A012-2	Other Allowances (excluding			144,000	375,912	144,000
A03	Operating Expenses			2,284,500	2,101,125	2,432,000
A032	COMMUNICATIONS			404,000	404,000	424,000
A033	UTILITIES			159,000	39,750	175,000
A034	OCCUPANCY COSTS			85,500	21,375	85,000
A038	TRAVEL & TRANSPORTATION			1,308,000	1,308,000	1,406,000
A039	GENERAL			328,000	328,000	342,000
A09	Physical Assets			60,000	60,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			60,000	60,000	
A13	Repairs and Maintenance			185,000	185,000	194,000
A130	TRANSPORT			66,000	66,000	69,000
A132	FURNITURE AND FIXTURE			119,000	119,000	125,000
Total-MECHANICAL CIRCLE IN SINDH HYDERABAD				21,153,500	22,082,037	25,252,000
HB0163	DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD					
A01	Employees Related Expenses.			17,232,000	16,447,000	19,881,000
A011	PAY	25	25	10,882,000	8,580,000	11,004,000
A011-1	Pay of Officer	5	5	5,064,000	2,843,000	5,122,000
A011-2	Pay of Other Staff	20	20	5,818,000	5,737,000	5,882,000
A012	ALLOWANCES			6,350,000	7,867,000	8,877,000
A012-1	Regular Allowances			5,881,000	7,026,000	8,408,000
A012-2	Other Allowances (excluding			469,000	841,000	469,000
A03	Operating Expenses			1,099,000	2,015,000	1,168,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A038	TRAVEL & TRANSPORTATION			802,000	1,250,000	858,000
A039	GENERAL			212,000	680,000	221,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			74,000	350,000	78,000
A131	MACHINERY AND EQUIPMENT			50,000	150,000	53,000
A132	FURNITURE AND FIXTURE			24,000	200,000	25,000
Total-DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD				18,505,000	18,912,000	21,127,000
HB0669	OFFICE OF CHIEF ENGINEER MECHANICAL AT HYDERABAD					
A01	Employees Related Expenses.			4,802,000	7,340,000	7,797,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	3,919,000	4,015,000	3,963,000
A011-1	Pay of Officer	4	4	2,042,000	3,501,000	2,064,000
A011-2	Pay of Other Staff	9	9	1,877,000	514,000	1,899,000
A012	ALLOWANCES			883,000	3,325,000	3,834,000
A012-1	Regular Allowances			883,000	3,325,000	3,834,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,020,000	1,020,000	1,096,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A038	TRAVEL & TRANSPORTATION			684,000	684,000	745,000
A039	GENERAL			271,000	271,000	283,000
A13	Repairs and Maintenance			207,000	207,000	217,000
A130	TRANSPORT			61,000	61,000	64,000
A131	MACHINERY AND EQUIPMENT			61,000	61,000	64,000
A132	FURNITURE AND FIXTURE			85,000	85,000	89,000
Total-OFFICE OF CHIEF ENGINEER MECHANICAL AT HYDERABAD				6,029,000	8,567,000	9,110,000
JO0046	RIGHT MECHANICAL DIVISION LARKANA AT JAMSHORO					
A01	Employees Related Expenses.			21,222,000	19,393,000	24,410,000
A011	PAY	36	36	13,678,000	10,517,000	13,830,000
A011-1	Pay of Officer	4	4	4,261,000	712,000	4,308,000
A011-2	Pay of Other Staff	32	32	9,417,000	9,805,000	9,522,000
A012	ALLOWANCES			7,544,000	8,876,000	10,580,000
A012-1	Regular Allowances			7,506,000	8,838,000	10,542,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	Operating Expenses			1,739,000	1,739,000	1,853,000
A032	COMMUNICATIONS			102,000	102,000	107,000
A033	UTILITIES			51,000	51,000	56,000
A038	TRAVEL & TRANSPORTATION			1,180,000	1,180,000	1,266,000
A039	GENERAL			406,000	406,000	424,000
A13	Repairs and Maintenance			53,000	53,000	55,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-RIGHT MECHANICAL DIVISION LARKANA AT JAMSHORO				23,014,000	21,185,000	26,318,000
JO0048	LOWER SINDH MECHANICAL DIVISION					
A01	Employees Related Expenses.			171,657,000	168,884,000	201,311,000
A011	PAY	361	361	109,721,000	92,047,000	110,971,000
A011-1	Pay of Officer	6	6	5,046,000	3,213,000	5,114,000
A011-2	Pay of Other Staff	355	355	104,675,000	88,834,000	105,857,000
A012	ALLOWANCES			61,936,000	76,837,000	90,340,000
A012-1	Regular Allowances			61,861,000	76,762,000	90,265,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	Operating Expenses			3,710,000	3,710,000	3,949,000
A032	COMMUNICATIONS			239,000	239,000	251,000
A038	TRAVEL & TRANSPORTATION			1,830,000	1,830,000	1,980,000
A039	GENERAL			1,641,000	1,641,000	1,718,000
A13	Repairs and Maintenance			156,000	156,000	164,000
A132	FURNITURE AND FIXTURE			156,000	156,000	164,000
Total-LOWER SINDH MECHANICAL DIVISION				175,523,000	172,750,000	205,424,000
JO0049	CENTRAL SINDH MECHANICAL DIVISION					
A01	Employees Related Expenses.			246,529,000	225,794,592	286,792,000
A011	PAY	448	448	163,054,000	123,182,000	164,906,000
A011-1	Pay of Officer	5	5	5,537,000	2,087,000	5,600,000
A011-2	Pay of Other Staff	443	443	157,517,000	121,095,000	159,306,000
A012	ALLOWANCES			83,475,000	102,612,592	121,886,000
A012-1	Regular Allowances			83,445,000	102,036,000	121,856,000
A012-2	Other Allowances (excluding			30,000	576,592	30,000
A03	Operating Expenses			3,723,000	3,723,000	3,949,000
A032	COMMUNICATIONS			302,000	302,000	317,000
A033	UTILITIES			21,000	21,000	23,000
A038	TRAVEL & TRANSPORTATION			1,402,000	1,402,000	1,512,000
A039	GENERAL			1,998,000	1,998,000	2,097,000
A09	Physical Assets			224,000	224,000	

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			224,000	224,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-CENTRAL SINDH MECHANICAL DIVISION				250,501,000	229,766,592	290,767,000
KQ0467	DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI					
A01	Employees Related Expenses.			33,498,000	31,707,184	38,348,000
A011	PAY	55	55	21,300,000	17,024,000	21,542,000
A011-1	Pay of Officer	8	8	6,464,000	3,102,000	6,538,000
A011-2	Pay of Other Staff	47	47	14,836,000	13,922,000	15,004,000
A012	ALLOWANCES			12,198,000	14,683,184	16,806,000
A012-1	Regular Allowances			12,126,000	14,063,000	16,734,000
A012-2	Other Allowances (excluding			72,000	620,184	72,000
A03	Operating Expenses			748,000	748,000	794,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A038	TRAVEL & TRANSPORTATION			509,000	509,000	544,000
A039	GENERAL			162,000	162,000	169,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
Total-DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI				34,370,000	32,579,184	39,167,000
KQ0470	REPAIR & MAINTENANCE OF MACHINERY & EQUI					
A13	Repairs and Maintenance			796,000		1,421,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A134	IRRIGATION WORKS			796,000		1,421,000
Total-REPAIR & MAINTENANCE OF MACHINERY & EQUI				796,000		1,421,000
KQ0474	MACHINERY AND EQUIPMENT SUKKUR BARRAGE					
A13	Repairs and Maintenance			10,038,000	635,250	10,540,000
A134	IRRIGATION WORKS			10,038,000	635,250	10,540,000
Total-MACHINERY AND EQUIPMENT SUKKUR BARRAGE				10,038,000	635,250	10,540,000
KQ0478	LIFT IRRIGATION SCHEMES					
A13	Repairs and Maintenance			67,821,000		79,657,000
A134	IRRIGATION WORKS			67,821,000		79,657,000
Total-LIFT IRRIGATION SCHEMES				67,821,000		79,657,000
KQ0480	OTHER O&M CHARGES					
A13	Repairs and Maintenance			39,732,000		55,187,000
A136	ROADS, HIGHWAYS AND BRIDGES			39,732,000		55,187,000
Total-OTHER O&M CHARGES				39,732,000		55,187,000
SY0089	MECHANICAL DIVISION GUDU BARRAGE SUKKUR					
A01	Employees Related Expenses.			122,341,000	134,768,000	148,271,000
A011	PAY	208	208	77,629,000	74,814,000	78,607,000
A011-1	Pay of Officer	6	6	6,224,000	6,532,000	6,391,000
A011-2	Pay of Other Staff	202	202	71,405,000	68,282,000	72,216,000
A012	ALLOWANCES			44,712,000	59,954,000	69,664,000
A012-1	Regular Allowances			44,624,000	59,866,000	69,576,000
A012-2	Other Allowances (excluding			88,000	88,000	88,000
A03	Operating Expenses			3,592,000	3,592,000	3,896,000
A032	COMMUNICATIONS			109,000	109,000	115,000
A038	TRAVEL & TRANSPORTATION			3,318,000	3,318,000	3,608,000
A039	GENERAL			165,000	165,000	173,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			50,000	50,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			50,000	50,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			49,000	49,000	51,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-MECHANICAL DIVISION GUDU BARRAGE SUKKUR				126,032,000	139,359,000	152,218,000
SY0091	UPPER SINDH MECHANICAL DIVISION SUKKUR					
A01	Employees Related Expenses.			322,062,000	312,899,000	378,057,000
A011	PAY	731	731	206,105,000	168,439,000	208,425,000
A011-1	Pay of Officer	6	6	6,166,000	2,658,000	6,236,000
A011-2	Pay of Other Staff	725	725	199,939,000	165,781,000	202,189,000
A012	ALLOWANCES			115,957,000	144,460,000	169,632,000
A012-1	Regular Allowances			115,790,000	144,293,000	169,465,000
A012-2	Other Allowances (excluding			167,000	167,000	167,000
A03	Operating Expenses			1,835,000	1,835,000	1,939,000
A032	COMMUNICATIONS			250,000	250,000	262,000
A038	TRAVEL &			632,000	632,000	677,000
	TRANSPORTATION					
A039	GENERAL			953,000	953,000	1,000,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-UPPER SINDH MECHANICAL DIVISION SUKKUR				323,922,000	317,159,000	380,022,000
042205 Total-EQUIPMENT MACHINERY WORKSHOPS				1,097,436,500	962,995,063	1,296,210,000
042206 IRRIGATION, RESEARCH AND DESIGN						
HB0162	DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD					
A01	Employees Related Expenses.			15,657,000	16,184,000	18,363,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	9,831,000	9,001,000	9,941,000
A011-1	Pay of Officer	5	5	3,688,000	3,837,000	3,730,000
A011-2	Pay of Other Staff	14	14	6,143,000	5,164,000	6,211,000
A012	ALLOWANCES			5,826,000	7,183,000	8,422,000
A012-1	Regular Allowances			5,741,000	7,098,000	8,337,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			1,272,000	1,272,000	2,651,000
A032	COMMUNICATIONS			129,000	129,000	136,000
A038	TRAVEL & TRANSPORTATION			850,000	850,000	1,586,000
A039	GENERAL			293,000	293,000	929,000
A09	Physical Assets			320,000	320,000	
A096	PURCHASE OF PLANT & MACHINERY			320,000	320,000	
A13	Repairs and Maintenance			213,000	213,000	2,520,000
A130	TRANSPORT					696,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	917,000
A132	FURNITURE AND FIXTURE			102,000	102,000	907,000
Total-DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD				17,462,000	17,989,000	23,534,000
HB0166	DIRECTOR DESIGN HYDERABAD					
A01	Employees Related Expenses.			19,957,000	17,719,000	22,183,000
A011	PAY	24	24	12,637,000	9,905,000	12,778,000
A011-1	Pay of Officer	6	6	6,897,000	4,838,000	6,975,000
A011-2	Pay of Other Staff	18	18	5,740,000	5,067,000	5,803,000
A012	ALLOWANCES			7,320,000	7,814,000	9,405,000
A012-1	Regular Allowances			7,320,000	7,814,000	9,405,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,367,000	1,367,000	1,470,000
A032	COMMUNICATIONS			97,000	97,000	102,000
A038	TRAVEL & TRANSPORTATION			1,095,000	1,095,000	1,185,000
A039	GENERAL			175,000	175,000	183,000
A09	Physical Assets			60,000	60,000	
A092	COMPUTER EQUIPMENT			60,000	60,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			110,000	110,000	115,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-DIRECTOR DESIGN HYDERABAD				21,494,000	19,256,000	23,768,000
KQ0468	RESEARCH DIVISION KARACHI					
A01	Employees Related Expenses.			161,290,000	161,973,007	190,749,000
A011	PAY	315	315	102,770,000	87,222,000	103,952,000
A011-1	Pay of Officer	10	10	8,924,000	7,275,000	9,045,000
A011-2	Pay of Other Staff	305	305	93,846,000	79,947,000	94,907,000
A012	ALLOWANCES			58,520,000	74,751,007	86,797,000
A012-1	Regular Allowances			57,762,000	73,328,000	86,039,000
A012-2	Other Allowances (excluding			758,000	1,423,007	758,000
A03	Operating Expenses			751,000	751,000	3,274,000
A032	COMMUNICATIONS			327,000	327,000	344,000
A038	TRAVEL & TRANSPORTATION			254,000	254,000	2,754,000
A039	GENERAL			170,000	170,000	176,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			32,000	32,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	Repairs and Maintenance			93,000	25,779,000	97,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
A133	BUILDINGS AND STRUCTURE				23,332,000	
A134	IRRIGATION WORKS				301,000	
A135	EMBANKMENT AND DRAINAGE				2,053,000	
Total-RESEARCH DIVISION KARACHI				162,166,000	189,435,007	194,120,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
042206 Total-IRRIGATION, RESEARCH AND DESIGN				201,122,000	226,680,007	241,422,000
042250 OTHERS						
HB0158	IRRIGATION (ADMN.) STORE DIVISION HYDERABAD					
A01	Employees Related Expenses.			77,369,000	67,102,652	88,065,000
A011	PAY	140	140	50,448,000	36,040,000	51,054,000
A011-1	Pay of Officer	6	6	6,806,000	1,286,000	6,914,000
A011-2	Pay of Other Staff	134	134	43,642,000	34,754,000	44,140,000
A012	ALLOWANCES			26,921,000	31,062,652	37,011,000
A012-1	Regular Allowances			26,394,000	30,330,000	36,484,000
A012-2	Other Allowances (excluding			527,000	732,652	527,000
A03	Operating Expenses			2,333,500	1,789,375	2,476,000
A032	COMMUNICATIONS			129,000	129,000	135,000
A033	UTILITIES			428,500	107,125	471,000
A034	OCCUPANCY COSTS			297,000	74,250	297,000
A038	TRAVEL & TRANSPORTATION			888,000	888,000	954,000
A039	GENERAL			591,000	591,000	619,000
Total-IRRIGATION (ADMN.) STORE DIVISION HYDERABAD				79,702,500	68,892,027	90,541,000
HB0175	CHIEF ENGINEER FLOOD MANAGEMENT IN SINDH AT HYDERABAD					
A01	Employees Related Expenses.			3,277,000	4,416,000	4,050,000
A011	PAY	1	1	1,766,000	2,399,000	1,786,000
A011-1	Pay of Officer	1	1	1,766,000	2,399,000	1,786,000
A012	ALLOWANCES			1,511,000	2,017,000	2,264,000
A012-1	Regular Allowances			1,511,000	2,017,000	2,264,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			930,000	930,000	1,023,000
A038	TRAVEL & TRANSPORTATION			930,000	930,000	1,023,000
Total-CHIEF ENGINEER FLOOD MANAGEMENT IN SINDH AT HYDERABAD				4,207,000	5,346,000	5,073,000
HB0177	FLOOD MANAGMENT IN SINDH AT HYDERABAD					
A01	Employees Related Expenses.			1,611,000	1,400,000	1,643,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	1,452,000	1,400,000	1,468,000
A011-1	Pay of Officer	2	2	1,452,000	1,400,000	1,468,000
A012	ALLOWANCES			159,000		175,000
A012-1	Regular Allowances			159,000		175,000
A012-2	Other Allowances (excluding					
Total-FLOOD MANAGMENT IN SINDH AT HYDERABAD				1,611,000	1,400,000	1,643,000
HB0179	PROJECT MANAGMENT UNIT FLOOD EMERGENCY					
A01	Employees Related Expenses.			12,096,000	7,581,000	11,916,000
A011	PAY	1	1	7,575,000	4,281,000	7,660,000
A011-1	Pay of Officer	1	1	7,575,000	4,281,000	7,660,000
A012	ALLOWANCES			4,521,000	3,300,000	4,256,000
A012-1	Regular Allowances			4,521,000	3,300,000	4,256,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					4,005,000
A032	COMMUNICATIONS					200,000
A034	OCCUPANCY COSTS					1,000,000
A038	TRAVEL & TRANSPORTATION					1,500,000
A039	GENERAL					1,305,000
A13	Repairs and Maintenance					2,495,000
A130	TRANSPORT					800,000
A131	MACHINERY AND EQUIPMENT					800,000
A132	FURNITURE AND FIXTURE					895,000
Total-PROJECT MANAGMENT UNIT FLOOD EMERGENCY				12,096,000	7,581,000	18,416,000
KQ0465	DISCHARGED OBSERVATION CELL LAHORE					
A01	Employees Related Expenses.			27,983,000	23,676,000	27,332,000
A011	PAY	76	76	22,062,000	13,214,000	22,312,000
A011-1	Pay of Officer	8	8	3,569,000	1,190,000	3,609,000
A011-2	Pay of Other Staff	68	68	18,493,000	12,024,000	18,703,000
A012	ALLOWANCES			5,921,000	10,462,000	5,020,000
A012-1	Regular Allowances			5,873,000	10,414,000	4,972,000
A012-2	Other Allowances (excluding			48,000	48,000	48,000
A03	Operating Expenses			4,184,000	4,184,000	4,483,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			503,000	503,000	528,000
A033	UTILITIES			1,314,000	1,314,000	1,446,000
A034	OCCUPANCY COSTS			471,000	471,000	472,000
A038	TRAVEL & TRANSPORTATION			1,669,000	1,669,000	1,798,000
A039	GENERAL			227,000	227,000	239,000
A13	Repairs and Maintenance			153,000	6,077,000	161,000
A130	TRANSPORT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
A133	BUILDINGS AND STRUCTURE				5,429,000	
A134	IRRIGATION WORKS				495,000	
Total-DISCHARGED OBSERVATION CELL LAHORE				32,320,000	33,937,000	31,976,000
KQ0471	BUND WORKS					
A13	Repairs and Maintenance			450,960,000		473,508,000
A134	IRRIGATION WORKS			450,960,000		473,508,000
Total-BUND WORKS				450,960,000		473,508,000
KQ0473	OTHER CHARGES - M&R OF IRRIGATION BUILDI					
A13	Repairs and Maintenance			30,586,000		56,357,000
A133	BUILDINGS AND STRUCTURE			30,586,000		56,357,000
Total-OTHER CHARGES - M&R OF IRRIGATION BUILDI				30,586,000		56,357,000
KQ0482	WORK SIDE					
A13	Repairs and Maintenance			2,427,000		2,548,000
A134	IRRIGATION WORKS			2,427,000		2,548,000
Total-WORK SIDE				2,427,000		2,548,000
042250 Total-OTHERS				613,909,500	117,156,027	680,062,000
0422 Total-IRRIGATION				20,803,107,500	25,430,714,543	29,630,495,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
0423	LAND RECLAMATION					
042301	ADMINISTRATION					
HB0157	MANAGING DIRECTOR SIDA HYDERABAD					
	GRANT-IN-AID (SIDA)					
A05	Grants subsidies and Write off Loans			200,000,000	200,000,000	240,000,000
A052	GRANTS-DOMESTIC			200,000,000	200,000,000	240,000,000
Total-MANAGING DIRECTOR SIDA HYDERABAD				200,000,000	200,000,000	240,000,000
GRANT-IN-AID (SIDA)						
042301 Total-ADMINISTRATION				200,000,000	200,000,000	240,000,000
042302	WATERLOGGING AND SALINITY CONTROL					
BI0053	LEFT BANK CIRCLE BADIN - (SIDA)					
A01	Employees Related Expenses.			20,950,000	23,833,000	26,100,000
A011	PAY	29	29	13,708,000	13,354,000	13,861,000
A011-1	Pay of Officer	4	4	4,349,000	4,301,000	4,398,000
A011-2	Pay of Other Staff	25	25	9,359,000	9,053,000	9,463,000
A012	ALLOWANCES			7,242,000	10,479,000	12,239,000
A012-1	Regular Allowances			7,242,000	10,479,000	12,239,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,730,000	1,730,000	1,842,000
A032	COMMUNICATIONS			301,000	301,000	316,000
A038	TRAVEL &			1,147,000	1,147,000	1,234,000
	TRANSPORTATION					
A039	GENERAL			282,000	282,000	292,000
A13	Repairs and Maintenance			37,000	37,000	39,000
A131	MACHINERY AND			19,000	19,000	20,000
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	19,000
	FIXTURE					
Total-LEFT BANK CIRCLE BADIN - (SIDA)				22,717,000	25,600,000	27,981,000
BI0057	DRAINAGE DIVISION MIRPURKHAS - (SIDA)					
	BADIN					
A01	Employees Related Expenses.			173,310,000	191,355,000	210,420,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	385	385	108,922,000	104,576,000	110,156,000
A011-1	Pay of Officer	5	5	4,024,000	4,924,000	4,068,000
A011-2	Pay of Other Staff	380	380	104,898,000	99,652,000	106,088,000
A012	ALLOWANCES			64,388,000	86,779,000	100,264,000
A012-1	Regular Allowances			64,388,000	86,649,000	100,264,000
A012-2	Other Allowances (excluding				130,000	
A03	Operating Expenses			16,416,000	16,416,000	17,870,000
A032	COMMUNICATIONS			607,000	607,000	637,000
A038	TRAVEL & TRANSPORTATION			1,753,000	1,753,000	1,846,000
A039	GENERAL			14,056,000	14,056,000	15,387,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A13	Repairs and Maintenance			41,587,000	202,758,000	44,280,000
A131	MACHINERY AND EQUIPMENT			323,000	323,000	339,000
A132	FURNITURE AND FIXTURE			258,000	258,000	271,000
A134	IRRIGATION WORKS				3,026,000	
A135	EMBANKMENT AND DRAINAGE			41,006,000	199,151,000	43,670,000
Total-DRAINAGE DIVISION MIRPURKHAS - (SIDA)				231,313,000	411,329,000	272,570,000
BADIN						
DD0058	EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU					
A01	Employees Related Expenses.			34,513,000	33,044,000	40,205,000
A011	PAY	75	75	22,459,000	18,332,000	22,714,000
A011-1	Pay of Officer	2	2	2,737,000	4,917,000	2,768,000
A011-2	Pay of Other Staff	73	73	19,722,000	13,415,000	19,946,000
A012	ALLOWANCES			12,054,000	14,712,000	17,491,000
A012-1	Regular Allowances			12,054,000	14,712,000	17,491,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			15,581,000	15,581,000	17,122,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			14,903,000	14,903,000	16,393,000
A038	TRAVEL & TRANSPORTATION			540,000	540,000	585,000
A039	GENERAL			123,000	123,000	129,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					552,000
A092	COMPUTER EQUIPMENT					420,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			44,000	55,750,500	46,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
A133	BUILDINGS AND STRUCTURE				378,500	
A134	IRRIGATION WORKS				14,129,000	
A135	EMBANKMENT AND DRAINAGE				41,199,000	
Total-EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU				50,138,000	104,375,500	57,925,000
HB0153	LOWER SINDH DRAINAGE CIRCLE HYDERABAD					
A01	Employees Related Expenses.			21,522,000	24,246,000	26,528,000
A011	PAY	29	29	14,030,000	13,680,000	14,190,000
A011-1	Pay of Officer	3	3	3,473,000	4,305,000	3,512,000
A011-2	Pay of Other Staff	26	26	10,557,000	9,375,000	10,678,000
A012	ALLOWANCES			7,492,000	10,566,000	12,338,000
A012-1	Regular Allowances			7,492,000	10,566,000	12,338,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,170,000	2,170,000	2,342,000
A032	COMMUNICATIONS			140,000	140,000	147,000
A038	TRAVEL & TRANSPORTATION			1,759,000	1,759,000	1,912,000
A039	GENERAL			271,000	271,000	283,000
A09	Physical Assets			375,000	375,000	377,000
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	177,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	226,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			112,000	112,000	118,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	57,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-LOWER SINDH DRAINAGE CIRCLE HYDERABAD				24,282,000	27,006,000	29,473,000
HB0161	R.B.O.D. DIVISON NO.II HYDERABAD JAMSHORO					
A01	Employees Related Expenses.			36,216,000	34,974,000	43,505,000
A011	PAY	66	66	24,151,000	18,993,000	24,535,000
A011-1	Pay of Officer	5	5	4,016,000	3,344,000	4,173,000
A011-2	Pay of Other Staff	61	61	20,135,000	15,649,000	20,362,000
A012	ALLOWANCES			12,065,000	15,981,000	18,970,000
A012-1	Regular Allowances			11,926,000	15,842,000	18,831,000
A012-2	Other Allowances (excluding			139,000	139,000	139,000
A03	Operating Expenses			3,271,000	3,271,000	6,551,000
A032	COMMUNICATIONS			1,176,000	1,176,000	1,234,000
A033	UTILITIES			34,000	34,000	37,000
A038	TRAVEL & TRANSPORTATION			1,405,000	1,405,000	2,799,000
A039	GENERAL			656,000	656,000	2,481,000
A13	Repairs and Maintenance			144,000	144,000	4,856,000
A130	TRANSPORT					1,700,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	1,584,000
A132	FURNITURE AND FIXTURE			69,000	69,000	1,572,000
Total-R.B.O.D. DIVISON NO.II HYDERABAD JAMSHORO				39,631,000	38,389,000	54,912,000
HB0164	DIRECTOR LAND RECLAMATION HYDERABAD					
A01	Employees Related Expenses.			37,830,000	36,947,000	44,282,000
A011	PAY	66	66	24,382,000	20,336,000	24,660,000
A011-1	Pay of Officer	4	4	3,705,000	2,866,000	3,748,000
A011-2	Pay of Other Staff	62	62	20,677,000	17,470,000	20,912,000
A012	ALLOWANCES			13,448,000	16,611,000	19,622,000
A012-1	Regular Allowances			13,372,000	16,535,000	19,546,000
A012-2	Other Allowances (excluding			76,000	76,000	76,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			906,000	1,925,000	959,000
A032	COMMUNICATIONS			68,000	105,000	71,000
A038	TRAVEL & TRANSPORTATION			631,000	1,220,000	671,000
A039	GENERAL			207,000	600,000	217,000
Total-DIRECTOR LAND RECLAMATION HYDERABAD				38,736,000	38,872,000	45,241,000
HB0167	MANAGING DIRECTOR SIDA HYDERABAD					
A13	Repairs and Maintenance			409,213,000	95,098,000	442,360,000
A134	IRRIGATION WORKS			234,230,000	95,098,000	246,374,000
A135	EMBANKMENT AND DRAINAGE			174,983,000		195,986,000
Total-MANAGING DIRECTOR SIDA HYDERABAD				409,213,000	95,098,000	442,360,000
HB0180	PROJECT DIRECTOR LBOD HYDERABAD					
A01	Employees Related Expenses.			5,389,000	8,030,000	7,150,000
A011	PAY	9	9	3,221,000	4,577,000	3,258,000
A011-1	Pay of Officer	1	1	1,615,000	2,569,000	1,633,000
A011-2	Pay of Other Staff	8	8	1,606,000	2,008,000	1,625,000
A012	ALLOWANCES			2,168,000	3,453,000	3,892,000
A012-1	Regular Allowances			2,168,000	3,453,000	3,892,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			845,000	845,000	909,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A038	TRAVEL & TRANSPORTATION			701,000	701,000	759,000
A039	GENERAL			56,000	56,000	58,000
Total-PROJECT DIRECTOR LBOD HYDERABAD				6,234,000	8,875,000	8,059,000
JO0047	R.B.O. DIVISION NO. 1 SANN JAMSHORO					
A01	Employees Related Expenses.			60,893,000	74,709,000	76,527,000
A011	PAY	69	69	26,424,000	27,991,000	26,724,000
A011-1	Pay of Officer	6	6	5,943,000	5,110,000	6,010,000
A011-2	Pay of Other Staff	63	63	20,481,000	22,881,000	20,714,000
A012	ALLOWANCES			34,469,000	46,718,000	49,803,000
A012-1	Regular Allowances			34,265,000	46,203,000	49,599,000
A012-2	Other Allowances (excluding			204,000	515,000	204,000
A03	Operating Expenses			1,018,000	10,018,000	9,071,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			245,000	245,000	257,000
A038	TRAVEL & TRANSPORTATION			469,000	5,469,000	3,495,000
A039	GENERAL			304,000	4,304,000	5,319,000
A13	Repairs and Maintenance			41,000	41,000	2,043,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	1,025,000
A132	FURNITURE AND FIXTURE			17,000	17,000	1,018,000
Total-R.B.O. DIVISION NO. 1 SANN JAMSHORO				61,952,000	84,768,000	87,641,000
KQ0472	EMBANKMENT AND DRAINAGE WORKS					
A13	Repairs and Maintenance			62,310,000		86,704,000
A135	EMBANKMENT AND DRAINAGE			62,310,000		86,704,000
Total-EMBANKMENT AND DRAINAGE WORKS				62,310,000		86,704,000
KQ0479	DRAINAGE SCHEMES					
A13	Repairs and Maintenance			18,480,000		19,404,000
A135	EMBANKMENT AND DRAINAGE			18,480,000		19,404,000
Total-DRAINAGE SCHEMES				18,480,000		19,404,000
KX0068	PROJECT DIRECTOR SCARP KHAIRPUR					
A01	Employees Related Expenses.			22,769,000	13,695,000	24,028,000
A011	PAY	38	38	15,850,000	7,614,000	16,031,000
A011-1	Pay of Officer	10	10	5,779,000	3,055,000	5,845,000
A011-2	Pay of Other Staff	28	28	10,071,000	4,559,000	10,186,000
A012	ALLOWANCES			6,919,000	6,081,000	7,997,000
A012-1	Regular Allowances			6,919,000	6,081,000	7,997,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,117,000	2,117,000	2,253,000
A032	COMMUNICATIONS			255,000	255,000	268,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			1,485,000	1,485,000	1,590,000
A039	GENERAL			351,000	351,000	368,000
A09	Physical Assets			330,000	330,000	340,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					340,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			317,000	317,000	333,000
A130	TRANSPORT			234,000	234,000	246,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-PROJECT DIRECTOR SCARP KHAIRPUR				25,533,000	16,459,000	26,954,000
KX0070	DRAINAGE DIVISION KHAIRPUR					
A01	Employees Related Expenses.			165,907,000	162,721,000	200,757,000
A011	PAY	311	311	112,234,000	89,135,000	113,504,000
A011-1	Pay of Officer	6	6	6,054,000	5,566,000	6,120,000
A011-2	Pay of Other Staff	305	305	106,180,000	83,569,000	107,384,000
A012	ALLOWANCES			53,673,000	73,586,000	87,253,000
A012-1	Regular Allowances			53,524,000	73,431,000	87,104,000
A012-2	Other Allowances (excluding			149,000	155,000	149,000
A03	Operating Expenses			2,675,000	2,675,000	2,830,000
A032	COMMUNICATIONS			307,000	307,000	323,000
A034	OCCUPANCY COSTS			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			1,112,000	1,112,000	1,189,000
A039	GENERAL			1,133,000	1,133,000	1,189,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A09	Physical Assets					737,000
A092	COMPUTER EQUIPMENT					340,000
A096	PURCHASE OF PLANT & MACHINERY					297,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			136,000	79,436,388	142,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
A133	BUILDINGS AND STRUCTURE				3,898,325	
A134	IRRIGATION WORKS				30,096,802	
A135	EMBANKMENT AND DRAINAGE				45,305,261	
Total-DRAINAGE DIVISION KHAIRPUR				168,718,000	245,232,388	204,466,000
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR					
A01	Employees Related Expenses.			105,498,000	103,201,000	126,633,000
A011	PAY	212	212	70,958,000	57,003,000	71,770,000
A011-1	Pay of Officer	6	6	5,927,000	4,568,000	5,995,000
A011-2	Pay of Other Staff	206	206	65,031,000	52,435,000	65,775,000
A012	ALLOWANCES			34,540,000	46,198,000	54,863,000
A012-1	Regular Allowances			34,540,000	46,198,000	54,863,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,779,000	3,779,000	3,990,000
A032	COMMUNICATIONS			181,000	181,000	190,000
A034	OCCUPANCY COSTS			92,000	92,000	97,000
A038	TRAVEL & TRANSPORTATION			1,673,000	1,673,000	1,781,000
A039	GENERAL			1,833,000	1,833,000	1,922,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			224,000	224,000	280,000
A092	COMPUTER EQUIPMENT			224,000	224,000	280,000
A13	Repairs and Maintenance			549,000	549,000	577,000
A130	TRANSPORT			180,000	180,000	189,000
A131	MACHINERY AND EQUIPMENT			192,000	192,000	202,000
A132	FURNITURE AND FIXTURE			177,000	177,000	186,000
Total-WORKSHOP DIVISION SCARP KHAIRPUR				110,050,000	108,953,000	131,480,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0072	PROJECT DIRECTOR SCARP KHAIRPUR (WATER LOGGING & SALINITY CONTROL)					
A13	Repairs and Maintenance			95,969,000	2	191,185,000
A133	BUILDINGS AND STRUCTURE			4,782,000		9,708,000
A134	IRRIGATION WORKS			48,452,000	2	96,007,000
A135	EMBANKMENT AND DRAINAGE			42,735,000		85,470,000
Total-PROJECT DIRECTOR SCARP KHAIRPUR (WATER LOGGING & SALINITY CONTROL)				95,969,000	2	191,185,000
KX0075	EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR					
A01	Employees Related Expenses.			144,053,000	142,484,410	172,067,000
A011	PAY	296	296	94,880,000	77,994,000	95,962,000
A011-1	Pay of Officer	3	3	3,305,000	3,801,000	3,343,000
A011-2	Pay of Other Staff	293	293	91,575,000	74,193,000	92,619,000
A012	ALLOWANCES			49,173,000	64,490,410	76,105,000
A012-1	Regular Allowances			49,173,000	64,429,000	76,105,000
A012-2	Other Allowances (excluding				61,410	
A03	Operating Expenses			306,000	306,000	330,000
A032	COMMUNICATIONS			90,000	90,000	94,000
A038	TRAVEL & TRANSPORTATION			186,000	186,000	205,000
A039	GENERAL			30,000	30,000	31,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					717,000
A092	COMPUTER EQUIPMENT					340,000
A096	PURCHASE OF PLANT & MACHINERY					277,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance				90,333,643	
A133	BUILDINGS AND STRUCTURE				883,675	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A134	IRRIGATION WORKS				105,229	
A135	EMBANKMENT AND DRAINAGE				89,344,739	
Total-EXECUTIVE ENGINEER RANIPUR DRAINAGE				144,359,000	234,624,053	173,114,000
DIVISION SCARP KHAIRPUR						
LN0089	DRAINAGE DIVISION LARKANA					
A01	Employees Related Expenses.			156,683,000	167,661,000	187,614,000
A011	PAY	343	343	97,042,000	90,385,000	98,173,000
A011-1	Pay of Officer	6	6	5,539,000	3,180,000	5,629,000
A011-2	Pay of Other Staff	337	337	91,503,000	87,205,000	92,544,000
A012	ALLOWANCES			59,641,000	77,276,000	89,441,000
A012-1	Regular Allowances			59,641,000	77,276,000	89,441,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			20,016,000	20,016,000	21,878,000
A032	COMMUNICATIONS			278,000	278,000	292,000
A033	UTILITIES			16,526,000	16,526,000	18,179,000
A038	TRAVEL & TRANSPORTATION			2,265,000	2,265,000	2,416,000
A039	GENERAL			947,000	947,000	991,000
A09	Physical Assets					787,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					407,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			176,000	93,068,000	185,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	97,000
A132	FURNITURE AND FIXTURE			84,000	84,000	88,000
A133	BUILDINGS AND STRUCTURE				3,348,000	
A134	IRRIGATION WORKS				21,238,000	
A135	EMBANKMENT AND DRAINAGE				68,306,000	
Total-DRAINAGE DIVISION LARKANA				176,875,000	280,745,000	210,464,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0090	NORTH DADU DRAINAGE DIVISION LARKANA					
A01	Employees Related Expenses.			44,817,000	48,694,000	53,525,000
A011	PAY	93	93	27,697,000	26,706,000	28,049,000
A011-1	Pay of Officer	5	5	4,500,000	3,672,000	4,589,000
A011-2	Pay of Other Staff	88	88	23,197,000	23,034,000	23,460,000
A012	ALLOWANCES			17,120,000	21,988,000	25,476,000
A012-1	Regular Allowances			17,120,000	21,988,000	25,476,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			22,361,000	912,000	24,573,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			21,449,000		23,594,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	662,000
A039	GENERAL			187,000	187,000	197,000
A09	Physical Assets					927,000
A092	COMPUTER EQUIPMENT					420,000
A096	PURCHASE OF PLANT & MACHINERY					407,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			44,000	79,200,500	46,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
A133	BUILDINGS AND STRUCTURE				3,150,500	
A134	IRRIGATION WORKS				10,704,000	
A135	EMBANKMENT AND DRAINAGE				65,302,000	
Total-NORTH DADU DRAINAGE DIVISION LARKANA				67,222,000	128,806,500	79,071,000
MP0079	DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS					
A01	Employees Related Expenses.			17,383,000	15,138,000	19,853,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	11,727,000	8,611,000	11,859,000
A011-1	Pay of Officer	5	5	4,268,000	2,138,000	4,316,000
A011-2	Pay of Other Staff	17	17	7,459,000	6,473,000	7,543,000
A012	ALLOWANCES			5,656,000	6,527,000	7,994,000
A012-1	Regular Allowances			5,651,000	6,522,000	7,989,000
A012-2	Other Allowances (excluding			5,000	5,000	5,000
A03	Operating Expenses			373,000	373,000	390,000
A032	COMMUNICATIONS			110,000	110,000	116,000
A038	TRAVEL & TRANSPORTATION			202,000	202,000	211,000
A039	GENERAL			61,000	61,000	63,000
A09	Physical Assets					565,000
A092	COMPUTER EQUIPMENT					415,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total-DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS				17,756,000	15,511,000	20,808,000
MP0080	O&M CHARGES FOR WORKS OF COMMAND OF NARA AREA WATER BOARD					
A13	Repairs and Maintenance			294,525,000		500,756,000
A134	IRRIGATION WORKS			294,525,000		500,756,000
Total-O&M CHARGES FOR WORKS OF COMMAND OF NARA AREA WATER BOARD				294,525,000		500,756,000
MP0081	DRAINAGE DIVISION MIRPURKHAS - (SIDA)					
A01	Employees Related Expenses.			364,982,000	352,090,400	407,456,000
A011	PAY	1030	1030	215,930,000	186,289,000	218,291,000
A011-1	Pay of Officer	6	6	5,866,000	3,726,000	5,932,000
A011-2	Pay of Other Staff	1024	1024	210,064,000	182,563,000	212,359,000
A012	ALLOWANCES			149,052,000	165,801,400	189,165,000
A012-1	Regular Allowances			149,052,000	164,834,000	189,165,000
A012-2	Other Allowances (excluding				967,400	
A03	Operating Expenses			1,409,000	1,409,000	1,513,000
A032	COMMUNICATIONS			97,000	97,000	102,000
A038	TRAVEL & TRANSPORTATION			1,150,000	1,150,000	1,242,000
A039	GENERAL			162,000	162,000	169,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			195,000	106,040,000	205,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	107,000
A132	FURNITURE AND FIXTURE			93,000	93,000	98,000
A134	IRRIGATION WORKS				59,067,000	
A135	EMBANKMENT AND DRAINAGE				46,778,000	
Total-DRAINAGE DIVISION MIRPURKHAS - (SIDA)				366,586,000	459,539,400	409,174,000
SB0077	DRAINAGE DIVISION (LBOD) BENAZIRABAD					
A01	Employees Related Expenses.			385,157,000	408,521,114	460,014,000
A011	PAY	1197	1197	235,932,000	215,185,000	238,498,000
A011-1	Pay of Officer	6	6	4,354,000	3,545,000	4,404,000
A011-2	Pay of Other Staff	1191	1191	231,578,000	211,640,000	234,094,000
A012	ALLOWANCES			149,225,000	193,336,114	221,516,000
A012-1	Regular Allowances			149,095,000	193,089,000	221,386,000
A012-2	Other Allowances (excluding			130,000	247,114	130,000
A03	Operating Expenses			2,692,000	2,692,000	5,265,000
A032	COMMUNICATIONS			23,000	23,000	59,000
A038	TRAVEL & TRANSPORTATION			1,946,000	1,946,000	3,293,000
A039	GENERAL			723,000	723,000	1,913,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A09	Physical Assets			320,000	320,000	60,000
A092	COMPUTER EQUIPMENT					60,000
A096	PURCHASE OF PLANT & MACHINERY			320,000	320,000	
A13	Repairs and Maintenance			247,000	144,017,000	789,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	212,000
A132	FURNITURE AND FIXTURE			188,000	188,000	577,000
A134	IRRIGATION WORKS				65,432,000	
A135	EMBANKMENT AND DRAINAGE				78,338,000	

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DRAINAGE DIVISION (LBOD) BENAZIRABAD				388,416,000	558,850,114	466,128,000
SB0078	PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD					
A01	Employees Related Expenses.			17,902,000	22,780,000	23,141,000
A011	PAY	24	24	11,469,000	12,717,000	11,597,000
A011-1	Pay of Officer	4	4	4,213,000	5,196,000	4,260,000
A011-2	Pay of Other Staff	20	20	7,256,000	7,521,000	7,337,000
A012	ALLOWANCES			6,433,000	10,063,000	11,544,000
A012-1	Regular Allowances			6,270,000	9,900,000	11,381,000
A012-2	Other Allowances (excluding			163,000	163,000	163,000
A03	Operating Expenses			4,314,000	4,314,000	5,451,000
A032	COMMUNICATIONS			190,000	190,000	200,000
A038	TRAVEL & TRANSPORTATION			3,242,000	3,242,000	3,432,000
A039	GENERAL			882,000	882,000	1,819,000
A09	Physical Assets					435,000
A092	COMPUTER EQUIPMENT					60,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A13	Repairs and Maintenance			474,000	474,000	1,098,000
A130	TRANSPORT			160,000	160,000	168,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	504,000
A132	FURNITURE AND FIXTURE			120,000	120,000	426,000
Total-PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD				22,690,000	27,568,000	30,125,000
SB0079	PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD					
A13	Repairs and Maintenance			337,697,000	23,491,000	440,548,000
A133	BUILDINGS AND STRUCTURE			5,198,000		6,720,000
A134	IRRIGATION WORKS			274,161,000	23,491,000	346,490,000
A135	EMBANKMENT AND DRAINAGE			58,338,000		87,338,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD				337,697,000	23,491,000	440,548,000
SL0008	EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL					
A01	Employees Related Expenses.			99,359,000	93,272,000	118,324,000
A011	PAY	219	219	67,140,000	51,083,000	67,904,000
A011-1	Pay of Officer	5	5	4,924,000	4,052,000	4,980,000
A011-2	Pay of Other Staff	214	214	62,216,000	47,031,000	62,924,000
A012	ALLOWANCES			32,219,000	42,189,000	50,420,000
A012-1	Regular Allowances			32,219,000	42,189,000	50,420,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,523,000	1,523,000	1,653,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A038	TRAVEL & TRANSPORTATION			1,308,000	1,308,000	1,428,000
A039	GENERAL			166,000	166,000	174,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			375,000	375,000	797,000
A092	COMPUTER EQUIPMENT					420,000
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	177,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			65,879,000	155,879,000	120,881,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
A135	EMBANKMENT AND DRAINAGE			65,835,000	155,835,000	120,835,000
Total-EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL				167,136,000	251,949,000	241,655,000
SN0052	DRAINAGE DIVISION SANGHAR - (SIDA)					
A01	Employees Related Expenses.			322,182,000	333,703,000	377,922,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1142	1142	195,693,000	178,036,000	197,829,000
A011-1	Pay of Officer	5	5	5,608,000	2,643,000	5,671,000
A011-2	Pay of Other Staff	1137	1137	190,085,000	175,393,000	192,158,000
A012	ALLOWANCES			126,489,000	155,667,000	180,093,000
A012-1	Regular Allowances			126,470,000	155,661,000	180,087,000
A012-2	Other Allowances (excluding			19,000	6,000	6,000
A03	Operating Expenses			1,815,000	1,815,000	1,890,000
A032	COMMUNICATIONS			253,000	253,000	265,000
A038	TRAVEL & TRANSPORTATION			1,030,000	1,030,000	1,069,000
A039	GENERAL			532,000	532,000	556,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			389,000	157,488,000	408,000
A131	MACHINERY AND EQUIPMENT			203,000	203,000	213,000
A132	FURNITURE AND FIXTURE			186,000	186,000	195,000
A134	IRRIGATION WORKS				77,039,000	
A135	EMBANKMENT AND DRAINAGE				80,060,000	
Total-DRAINAGE DIVISION SANGHAR - (SIDA)				324,386,000	493,906,000	380,220,000
SQ0048	DRAINAGE DIVISION SHIKARPUR					
A01	Employees Related Expenses.			158,831,000	180,942,000	192,582,000
A011	PAY	333	333	97,473,000	99,213,000	98,577,000
A011-1	Pay of Officer	5	5	4,063,000	4,587,000	4,109,000
A011-2	Pay of Other Staff	328	328	93,410,000	94,626,000	94,468,000
A012	ALLOWANCES			61,358,000	81,729,000	94,005,000
A012-1	Regular Allowances			60,888,000	81,259,000	93,535,000
A012-2	Other Allowances (excluding			470,000	470,000	470,000
A03	Operating Expenses			30,735,000	37,065,000	70,365,000
A032	COMMUNICATIONS			234,000	264,000	246,000
A033	UTILITIES			26,727,000	31,727,000	59,160,000
A038	TRAVEL & TRANSPORTATION			2,707,000	3,707,000	7,118,000
A039	GENERAL			1,067,000	1,367,000	3,841,000
A09	Physical Assets					927,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					420,000
	EQUIPMENT					
A096	PURCHASE OF					407,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			680,000	108,092,500	2,474,000
A130	TRANSPORT			260,000	560,000	1,533,000
A131	MACHINERY AND			223,000	423,000	734,000
	EQUIPMENT					
A132	FURNITURE AND			197,000	397,000	207,000
	FIXTURE					
A133	BUILDINGS AND				6,142,500	
	STRUCTURE					
A134	IRRIGATION WORKS				25,261,000	
A135	EMBANKMENT AND				75,309,000	
	DRAINAGE					
Total-DRAINAGE DIVISION SHIKARPUR				190,246,000	326,099,500	266,348,000
SY0090	PROJECT DIRECTOR SCARP SUKKUR					
A01	Employees Related Expenses.			16,077,000	16,303,000	18,968,000
A011	PAY	21	21	10,361,000	9,105,000	10,476,000
A011-1	Pay of Officer	3	3	3,076,000	3,044,000	3,111,000
A011-2	Pay of Other Staff	18	18	7,285,000	6,061,000	7,365,000
A012	ALLOWANCES			5,716,000	7,198,000	8,492,000
A012-1	Regular Allowances			5,716,000	7,198,000	8,492,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,069,000	5,344,000	5,463,000
A032	COMMUNICATIONS			195,000	215,000	204,000
A033	UTILITIES			31,000	81,000	34,000
A038	TRAVEL &			4,252,000	4,252,000	4,606,000
	TRANSPORTATION					
A039	GENERAL			591,000	796,000	619,000
A09	Physical Assets			320,000	320,000	927,000
A092	COMPUTER					420,000
	EQUIPMENT					
A096	PURCHASE OF			320,000	320,000	407,000
	PLANT & MACHINERY					

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			717,500	1,099,500	753,000
A130	TRANSPORT			356,000	600,000	374,000
A131	MACHINERY AND EQUIPMENT			195,500	299,500	205,000
A132	FURNITURE AND FIXTURE			166,000	200,000	174,000
Total-PROJECT DIRECTOR SCARP SUKKUR				22,183,500	23,066,500	26,111,000
SY0092	PROJECT DIRECTOR SCARP SUKKUR (WATER LOGGING & SALINITY CONTROL)					
A13	Repairs and Maintenance			321,337,000		498,877,000
A133	BUILDINGS AND STRUCTURE			16,170,000		24,170,000
A134	IRRIGATION WORKS			161,500,000		307,734,000
A135	EMBANKMENT AND DRAINAGE			143,667,000		166,973,000
Total-PROJECT DIRECTOR SCARP SUKKUR (WATER LOGGING & SALINITY CONTROL)				321,337,000		498,877,000
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.					
A01	Employees Related Expenses.			141,678,000	151,630,000	170,837,000
A011	PAY	273	273	90,515,000	83,511,000	91,543,000
A011-1	Pay of Officer	6	6	6,119,000	4,833,000	6,188,000
A011-2	Pay of Other Staff	267	267	84,396,000	78,678,000	85,355,000
A012	ALLOWANCES			51,163,000	68,119,000	79,294,000
A012-1	Regular Allowances			51,163,000	67,969,000	79,294,000
A012-2	Other Allowances (excluding				150,000	
A03	Operating Expenses			1,760,000	1,760,000	1,881,000
A032	COMMUNICATIONS			190,000	190,000	199,000
A038	TRAVEL & TRANSPORTATION			1,180,000	1,180,000	1,274,000
A039	GENERAL			390,000	390,000	408,000
A09	Physical Assets			100,000	100,000	245,000
A096	PURCHASE OF PLANT & MACHINERY					145,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			68,070,000	118,070,000	103,075,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			57,000	57,000	60,000
A135	EMBANKMENT AND DRAINAGE			67,972,000	117,972,000	102,972,000
Total-EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.				211,608,000	271,560,000	276,038,000
TX0058	THATTA DRAINAGE DIVISION THATTA					
A01	Employees Related Expenses.			177,011,000	177,962,500	211,809,000
A011	PAY	386	386	115,624,000	97,168,000	116,937,000
A011-1	Pay of Officer	7	7	7,128,000	5,957,000	7,209,000
A011-2	Pay of Other Staff	379	379	108,496,000	91,211,000	109,728,000
A012	ALLOWANCES			61,387,000	80,794,500	94,872,000
A012-1	Regular Allowances			61,387,000	80,567,000	94,872,000
A012-2	Other Allowances (excluding				227,500	
A03	Operating Expenses			1,303,000	1,303,000	1,392,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A038	TRAVEL & TRANSPORTATION			878,000	878,000	947,000
A039	GENERAL			340,000	340,000	356,000
A05	Grants subsidies and Write off Loans				6,500,000	
A052	GRANTS-DOMESTIC				6,500,000	
A09	Physical Assets					277,000
A096	PURCHASE OF PLANT & MACHINERY					177,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			69,388,000	128,777,000	72,857,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
A134	IRRIGATION WORKS				4,389,000	
A135	EMBANKMENT AND DRAINAGE			69,300,000	124,300,000	72,765,000
Total-THATTA DRAINAGE DIVISION THATTA				247,702,000	314,542,500	286,335,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0059	R.B.O.D. DIVISON NO.III THATTA					
A01	Employees Related Expenses.			33,620,000	35,739,000	37,620,000
A011	PAY	35	35	13,026,000	12,833,000	13,175,000
A011-1	Pay of Officer	5	5	4,758,000	5,971,000	4,812,000
A011-2	Pay of Other Staff	30	30	8,268,000	6,862,000	8,363,000
A012	ALLOWANCES			20,594,000	22,906,000	24,445,000
A012-1	Regular Allowances			20,477,000	22,789,000	24,328,000
A012-2	Other Allowances (excluding			117,000	117,000	117,000
A03	Operating Expenses			479,000	4,979,000	8,496,000
A032	COMMUNICATIONS			198,000	198,000	208,000
A038	TRAVEL &			208,000	3,208,000	3,212,000
	TRANSPORTATION					
A039	GENERAL			73,000	1,573,000	5,076,000
A13	Repairs and Maintenance			36,000	36,000	3,038,000
A131	MACHINERY AND			19,000	19,000	1,020,000
	EQUIPMENT					
A132	FURNITURE AND			17,000	17,000	2,018,000
	FIXTURE					
Total-R.B.O.D. DIVISON NO.III THATTA				34,135,000	40,754,000	49,154,000
042302 Total-WATERLOGGING AND SALINITY CONTROL				4,700,135,500	4,655,969,457	6,041,281,000
0423 Total-LAND RECLAMATION				4,900,135,500	4,855,969,457	6,281,281,000
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				25,703,243,000	30,286,684,000	35,911,776,000
04 Total-ECONOMIC AFFAIRS				25,703,243,000	30,286,684,000	35,911,776,000
Total-				25,703,243,000	30,286,684,000	35,911,776,000
TOTAL-DEMAND				25,703,243,000	30,286,684,000	35,911,776,000

Demand No.128
(SC21128)
Energy

Authorised : Rs 62,438,252,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
043	Fuel and Energy	47,895,015,000	62,827,629,000	62,398,418,000
044	Mining and Manufacturing	35,795,000	24,723,000	39,834,000
Total		47,930,810,000	62,852,352,000	62,438,252,000
A01	Employees Related Expenses.	698,338,000	499,450,000	767,678,000
A011	Pay	445,938,000	232,806,000	448,841,000
A011-1	Pay of Officer	225,062,000	112,489,000	227,486,000
A011-2	Pay of Other Staff	220,876,000	120,317,000	221,355,000
A012	Allowances	252,400,000	266,644,000	318,837,000
A012-1	Regular Allowances	221,557,000	235,119,000	285,663,000
A012-2	Other Allowances (excluding TA	30,843,000	31,525,000	33,174,000
A02	Project Pre-investment Analysis		120,000,000	
A03	Operating Expenses	42,664,999,000	57,521,113,000	57,101,916,000
A05	Grants subsidies and Write off Loans	4,539,348,000	4,539,348,000	4,540,783,000
A06	Transfers	1,741,000	40,957,000	1,828,000
A09	Physical Assets	12,127,000	12,127,000	11,082,000
A13	Repairs and Maintenance	14,257,000	119,357,000	14,965,000
Total		47,930,810,000	62,852,352,000	62,438,252,000

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DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0431	COAL AND OTHER SOLID MINERAL F					
043101	ADMINISTRATION					
JO0052	EXPLORATION OF COAL PETROLEUM AND JAMSHORO					
A01	Employees Related Expenses.			7,234,000	6,846,000	8,199,000
A011	PAY	23	23	4,354,000	3,651,000	4,354,000
A011-1	Pay of Officer	3	3	1,099,000	1,028,000	1,099,000
A011-2	Pay of Other Staff	20	20	3,255,000	2,623,000	3,255,000
A012	ALLOWANCES			2,880,000	3,195,000	3,845,000
A012-1	Regular Allowances			2,814,000	3,129,000	3,772,000
A012-2	Other Allowances (excluding			66,000	66,000	73,000
A03	Operating Expenses			579,000	504,000	622,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			97,000	22,000	107,000
A034	OCCUPANCY COSTS			139,000	139,000	152,000
A038	TRAVEL & TRANSPORTATION			160,000	160,000	172,000
A039	GENERAL			130,000	130,000	135,000
A09	Physical Assets					370,000
A092	COMPUTER EQUIPMENT					370,000
A13	Repairs and Maintenance			70,000	70,000	74,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
Total-EXPLORATION OF COAL PETROLEUM AND JAMSHORO				7,883,000	7,420,000	9,265,000
KQ0490	DIRECTOR GENERAL COAL ENERGY DEVELOPMENT KARACHI					
A01	Employees Related Expenses.			4,784,000	156,000	5,016,000
A011	PAY	13	13	4,185,000		4,185,000
A011-1	Pay of Officer	6	6	3,087,000		3,087,000
A011-2	Pay of Other Staff	7	7	1,098,000		1,098,000
A012	ALLOWANCES			599,000	156,000	831,000
A012-1	Regular Allowances			443,000		659,000
A012-2	Other Allowances (excluding			156,000	156,000	172,000
A03	Operating Expenses			1,586,000	1,261,000	1,695,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			116,000	116,000	122,000
A033	UTILITIES			423,000	98,000	466,000
A038	TRAVEL & TRANSPORTATION			668,000	668,000	713,000
A039	GENERAL			379,000	379,000	394,000
A13	Repairs and Maintenance			190,000	190,000	199,000
A130	TRANSPORT			68,000	68,000	71,000
A131	MACHINERY AND EQUIPMENT			97,000	97,000	102,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-DIRECTOR GENERAL COAL ENERGY DEVELOPMENT KARACHI				6,560,000	1,607,000	6,910,000
KQ0492	DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI					
A01	Employees Related Expenses.			32,517,000	22,442,000	36,148,000
A011	PAY	54	54	21,983,000	11,115,000	21,983,000
A011-1	Pay of Officer	29	29	17,234,000	7,502,000	17,234,000
A011-2	Pay of Other Staff	25	25	4,749,000	3,613,000	4,749,000
A012	ALLOWANCES			10,534,000	11,327,000	14,165,000
A012-1	Regular Allowances			9,747,000	10,540,000	13,299,000
A012-2	Other Allowances (excluding			787,000	787,000	866,000
A03	Operating Expenses			1,656,000	1,302,000	1,766,000
A032	COMMUNICATIONS			72,000	72,000	75,000
A033	UTILITIES			438,000	84,000	481,000
A038	TRAVEL & TRANSPORTATION			709,000	709,000	755,000
A039	GENERAL			437,000	437,000	455,000
A09	Physical Assets			424,000	424,000	575,000
A092	COMPUTER EQUIPMENT			224,000	224,000	370,000
A096	PURCHASE OF PLANT & MACHINERY					205,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			133,000	133,000	140,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI				34,730,000	24,301,000	38,629,000
KQ0493	COAL & ENERGY DEVELOPMENT CELL ENERGY DEPARTMENT					
A01	Employees Related Expenses.			39,934,000	33,709,000	46,477,000
A011	PAY	52	52	20,713,000	10,944,000	20,731,000
A011-1	Pay of Officer	20	20	15,296,000	6,563,000	15,314,000
A011-2	Pay of Other Staff	32	32	5,417,000	4,381,000	5,417,000
A012	ALLOWANCES			19,221,000	22,765,000	25,746,000
A012-1	Regular Allowances			15,222,000	18,732,000	21,403,000
A012-2	Other Allowances (excluding			3,999,000	4,033,000	4,343,000
A02	Project Pre-investment Analysis				120,000,000	
A021	FEASIBILITY STUDIES				120,000,000	
A03	Operating Expenses			12,833,000	137,314,000	13,532,000
A032	COMMUNICATIONS			750,000	750,000	788,000
A033	UTILITIES			2,585,000	566,000	2,843,000
A036	MOTOR VEHICLES			290,000	290,000	290,000
A038	TRAVEL & TRANSPORTATION			4,158,000	6,658,000	4,458,000
A039	GENERAL			5,050,000	129,050,000	5,153,000
A06	Transfers				26,216,000	
A063	ENTERTAINMENT & GIFTS				8,000,000	
A064	OTHER TRANSFER PAYMENTS				18,216,000	
A09	Physical Assets			3,298,000	3,298,000	855,000
A092	COMPUTER EQUIPMENT			672,000	672,000	265,000
A096	PURCHASE OF PLANT & MACHINERY			626,000	626,000	290,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	300,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			2,000,000	50,000,000	2,100,000
A130	TRANSPORT			500,000	10,500,000	525,000
A131	MACHINERY AND EQUIPMENT			500,000	10,000,000	525,000
A132	FURNITURE AND FIXTURE			500,000	10,000,000	525,000
A133	BUILDINGS AND STRUCTURE				10,000,000	
A137	COMPUTER EQUIPMENT			500,000	9,500,000	525,000
Total-COAL & ENERGY DEVELOPMENT CELL ENERGY DEPARTMENT				58,065,000	370,537,000	62,964,000
KQ0494	THAR COAL ENERGY BOARD					
A05	Grants subsidies and Write off Loans			200,000,000	200,000,000	200,000,000
A052	GRANTS-DOMESTIC			200,000,000	200,000,000	200,000,000
Total-THAR COAL ENERGY BOARD				200,000,000	200,000,000	200,000,000
KQ0495	SINDH COAL AUTHORITY					
A05	Grants subsidies and Write off Loans			125,000,000	125,000,000	125,000,000
A052	GRANTS-DOMESTIC			125,000,000	125,000,000	125,000,000
Total-SINDH COAL AUTHORITY				125,000,000	125,000,000	125,000,000
043101 Total-ADMINISTRATION				432,238,000	728,865,000	442,768,000
0431 Total-COAL AND OTHER SOLID MINERAL F				432,238,000	728,865,000	442,768,000
0432 PETROLEUM AND NATURAL GAS						
043202 PETROLEUM AND NATURAL GAS						
KQ0496	DIRECTOR OIL AND GAS KARACHI					
A01	Employees Related Expenses.			13,572,000	10,383,290	15,526,000
A011	PAY	19	19	10,642,000	6,099,000	10,642,000
A011-1	Pay of Officer	10	10	4,930,000	2,660,000	4,930,000
A011-2	Pay of Other Staff	9	9	5,712,000	3,439,000	5,712,000
A012	ALLOWANCES			2,930,000	4,284,290	4,884,000
A012-1	Regular Allowances			2,080,000	3,112,000	3,960,000
A012-2	Other Allowances (excluding			850,000	1,172,290	924,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			4,200,000	4,200,000	4,375,000
A032	COMMUNICATIONS			505,000	505,000	530,000
A033	UTILITIES			202,000	202,000	222,000
A034	OCCUPANCY COSTS			84,000	84,000	88,000
A036	MOTOR VEHICLES			300,000	300,000	300,000
A038	TRAVEL & TRANSPORTATION			2,318,000	2,318,000	2,407,000
A039	GENERAL			791,000	791,000	828,000
A09	Physical Assets			354,000	354,000	55,000
A092	COMPUTER EQUIPMENT			224,000	224,000	55,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A13	Repairs and Maintenance			224,000	224,000	235,000
A130	TRANSPORT			163,000	163,000	171,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	34,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-DIRECTOR OIL AND GAS KARACHI				18,350,000	15,161,290	20,191,000
043202 Total-PETROLEUM AND NATURAL GAS				18,350,000	15,161,290	20,191,000
0432 Total-PETROLEUM AND NATURAL GAS				18,350,000	15,161,290	20,191,000
0434 OTHER FUELS						
043401 ADMINISTRATION						
KQ0487 DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI						
A01	Employees Related Expenses.			25,725,000	13,709,000	26,105,000
A011	PAY	37	37	16,367,000	5,959,000	16,367,000
A011-1	Pay of Officer	17	17	8,598,000	3,026,000	8,598,000
A011-2	Pay of Other Staff	20	20	7,769,000	2,933,000	7,769,000
A012	ALLOWANCES			9,358,000	7,750,000	9,738,000
A012-1	Regular Allowances			6,062,000	4,454,000	6,236,000
A012-2	Other Allowances (excluding			3,296,000	3,296,000	3,502,000
A03	Operating Expenses			4,326,000	27,612,000	4,564,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			330,000	330,000	347,000
A033	UTILITIES			714,000		785,000
A034	OCCUPANCY COSTS			147,000	147,000	154,000
A038	TRAVEL & TRANSPORTATION			1,459,000	1,459,000	1,539,000
A039	GENERAL			1,676,000	25,676,000	1,739,000
A09	Physical Assets			224,000	224,000	425,000
A092	COMPUTER EQUIPMENT			224,000	224,000	425,000
A13	Repairs and Maintenance			2,154,000	8,154,000	2,261,000
A130	TRANSPORT			747,000	2,747,000	784,000
A131	MACHINERY AND EQUIPMENT			561,000	2,561,000	589,000
A132	FURNITURE AND FIXTURE			484,000	2,484,000	508,000
A133	BUILDINGS AND STRUCTURE			362,000	362,000	380,000
Total-DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI				32,429,000	49,699,000	33,355,000
043401 Total-ADMINISTRATION				32,429,000	49,699,000	33,355,000
0434 Total-OTHER FUELS				32,429,000	49,699,000	33,355,000
0437 OTHERS						
043701 ADMINISTRATION						
HB0181	ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD					
A01	Employees Related Expenses.			49,547,000	30,585,000	53,772,000
A011	PAY	75	75	36,221,000	16,571,000	36,249,000
A011-1	Pay of Officer	14	14	11,550,000	5,201,000	11,578,000
A011-2	Pay of Other Staff	61	61	24,671,000	11,370,000	24,671,000
A012	ALLOWANCES			13,326,000	14,014,000	17,523,000
A012-1	Regular Allowances			13,165,000	13,791,000	17,346,000
A012-2	Other Allowances (excluding			161,000	223,000	177,000
A03	Operating Expenses			2,148,000	1,905,000	2,285,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			343,000	343,000	361,000
A033	UTILITIES			243,000		267,000
A034	OCCUPANCY COSTS			562,000	562,000	607,000
A038	TRAVEL & TRANSPORTATION			701,000	701,000	739,000
A039	GENERAL			299,000	299,000	311,000
A09	Physical Assets					465,000
A092	COMPUTER EQUIPMENT					90,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A13	Repairs and Maintenance			367,000	367,000	385,000
A130	TRANSPORT			92,000	92,000	97,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	176,000
A132	FURNITURE AND FIXTURE			107,000	107,000	112,000
Total-ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD				52,062,000	32,857,000	56,907,000
HB0183	DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH					
A01	Employees Related Expenses.			69,829,000	48,770,000	75,836,000
A011	PAY	102	102	48,199,000	25,972,000	48,199,000
A011-1	Pay of Officer	20	20	13,763,000	4,855,000	13,763,000
A011-2	Pay of Other Staff	82	82	34,436,000	21,117,000	34,436,000
A012	ALLOWANCES			21,630,000	22,798,000	27,637,000
A012-1	Regular Allowances			20,890,000	22,058,000	26,823,000
A012-2	Other Allowances (excluding			740,000	740,000	814,000
A03	Operating Expenses			14,269,000	13,286,000	15,388,000
A032	COMMUNICATIONS			930,000	930,000	976,000
A033	UTILITIES			433,000		476,000
A034	OCCUPANCY COSTS			7,554,000	7,004,000	8,295,000
A038	TRAVEL & TRANSPORTATION			3,534,000	3,534,000	3,748,000
A039	GENERAL			1,818,000	1,818,000	1,893,000
A09	Physical Assets			320,000	320,000	150,000
A092	COMPUTER EQUIPMENT					150,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			320,000	320,000	
A13	Repairs and Maintenance			1,073,000	1,073,000	1,127,000
A130	TRANSPORT			384,000	384,000	403,000
A131	MACHINERY AND EQUIPMENT			290,000	290,000	305,000
A132	FURNITURE AND FIXTURE			399,000	399,000	419,000
Total-DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH				85,491,000	63,449,000	92,501,000
KQ0484	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I					
A01	Employees Related Expenses.			41,127,000	23,057,093	45,001,000
A011	PAY	63	63	31,480,000	12,787,000	31,508,000
A011-1	Pay of Officer	16	16	14,408,000	6,768,000	14,436,000
A011-2	Pay of Other Staff	47	47	17,072,000	6,019,000	17,072,000
A012	ALLOWANCES			9,647,000	10,270,093	13,493,000
A012-1	Regular Allowances			9,405,000	9,875,000	13,227,000
A012-2	Other Allowances (excluding			242,000	395,093	266,000
A03	Operating Expenses			2,891,000	2,327,000	3,093,000
A032	COMMUNICATIONS			121,000	121,000	128,000
A033	UTILITIES			564,000		620,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			1,739,000	1,739,000	1,860,000
A039	GENERAL			460,000	460,000	478,000
A13	Repairs and Maintenance			524,000	524,000	549,000
A130	TRANSPORT			308,000	308,000	323,000
A131	MACHINERY AND EQUIPMENT			87,000	87,000	91,000
A132	FURNITURE AND FIXTURE			129,000	129,000	135,000
Total-ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I				44,542,000	25,908,093	48,643,000
KQ0485	ENERGY DEPARTMENT SECRETARIAT					
A01	Employees Related Expenses.			140,758,000	110,796,626	148,849,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	133	133	62,292,000	35,438,000	63,763,000
A011-1	Pay of Officer	52	52	36,357,000	19,660,000	37,357,000
A011-2	Pay of Other Staff	81	81	25,935,000	15,778,000	26,406,000
A012	ALLOWANCES			78,466,000	75,358,626	85,086,000
A012-1	Regular Allowances			63,767,000	61,933,000	69,476,000
A012-2	Other Allowances (excluding			14,699,000	13,425,626	15,610,000
A03	Operating Expenses			69,078,000	290,578,000	73,298,000
A032	COMMUNICATIONS			2,647,000	2,647,000	2,780,000
A033	UTILITIES			9,442,000	9,442,000	10,386,000
A034	OCCUPANCY COSTS			19,110,000	19,110,000	21,004,000
A036	MOTOR VEHICLES			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			13,425,000	15,925,000	14,349,000
A039	GENERAL			24,434,000	243,434,000	24,759,000
A05	Grants subsidies and Write off Loans			14,348,000	14,348,000	15,783,000
A052	GRANTS-DOMESTIC			14,348,000	14,348,000	15,783,000
A06	Transfers			1,741,000	14,741,000	1,828,000
A063	ENTERTAINMENT & GIFTS			1,741,000	14,741,000	1,828,000
A09	Physical Assets			6,060,000	6,060,000	4,177,000
A092	COMPUTER EQUIPMENT			410,000	410,000	855,000
A096	PURCHASE OF PLANT & MACHINERY			3,650,000	3,650,000	2,322,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	1,000,000
A13	Repairs and Maintenance			2,519,000	53,369,000	2,645,000
A130	TRANSPORT			1,688,000	10,938,000	1,772,000
A131	MACHINERY AND EQUIPMENT			366,000	7,966,000	384,000
A132	FURNITURE AND FIXTURE			172,000	9,172,000	181,000
A133	BUILDINGS AND STRUCTURE				18,000,000	
A137	COMPUTER EQUIPMENT			293,000	7,293,000	308,000
Total-ENERGY DEPARTMENT SECRETARIAT				234,504,000	489,892,626	246,580,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0486	ADMINISTRATION ELECTRIC INSPECTOR					
	KARACHI-II					
A01	Employees Related Expenses.			46,631,000	34,302,611	51,030,000
A011	PAY	55	55	32,576,000	17,979,000	32,625,000
A011-1	Pay of Officer	19	19	16,539,000	10,092,000	16,580,000
A011-2	Pay of Other Staff	36	36	16,037,000	7,887,000	16,045,000
A012	ALLOWANCES			14,055,000	16,323,611	18,405,000
A012-1	Regular Allowances			12,869,000	13,962,000	17,100,000
A012-2	Other Allowances (excluding			1,186,000	2,361,611	1,305,000
A03	Operating Expenses			2,309,000	1,654,000	2,471,000
A032	COMMUNICATIONS			124,000	124,000	131,000
A033	UTILITIES			655,000		721,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A036	MOTOR VEHICLES			21,000	21,000	21,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	1,173,000
A039	GENERAL			402,000	402,000	418,000
A13	Repairs and Maintenance			276,000	276,000	289,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND EQUIPMENT			80,000	80,000	84,000
A132	FURNITURE AND FIXTURE			89,000	89,000	93,000
Total-ADMINISTRATION ELECTRIC INSPECTOR				49,216,000	36,232,611	53,790,000
KARACHI-II						
KQ0488	ELECTRICITY MONITORING & RECONCILIATION					
	CELL KARACHI					
A01	Employees Related Expenses.			90,926,000	63,765,000	100,593,000
A011	PAY	113	113	62,585,000	32,157,000	62,616,000
A011-1	Pay of Officer	39	39	42,097,000	24,087,000	42,128,000
A011-2	Pay of Other Staff	74	74	20,488,000	8,070,000	20,488,000
A012	ALLOWANCES			28,341,000	31,608,000	37,977,000
A012-1	Regular Allowances			26,280,000	29,550,000	35,715,000
A012-2	Other Allowances (excluding			2,061,000	2,058,000	2,262,000
A03	Operating Expenses			42,538,531,000	57,030,096,000	56,967,465,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			1,616,000	1,616,000	1,686,000
A033	UTILITIES			41,501,730,000	56,592,545,000	55,928,003,000
A034	OCCUPANCY COSTS			4,814,000	4,814,000	5,276,000
A038	TRAVEL & TRANSPORTATION			7,377,000	7,627,000	7,960,000
A039	GENERAL			1,022,994,000	423,494,000	1,024,540,000
A05	Grants subsidies and Write off Loans			4,000,000,000	4,000,000,000	4,000,000,000
A051	SUBSIDIES			4,000,000,000	4,000,000,000	4,000,000,000
A09	Physical Assets			424,000	424,000	2,265,000
A092	COMPUTER EQUIPMENT			224,000	224,000	575,000
A096	PURCHASE OF PLANT & MACHINERY					1,490,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			3,930,000	4,180,000	4,126,000
A130	TRANSPORT			2,055,000	2,155,000	2,158,000
A131	MACHINERY AND EQUIPMENT			806,000	906,000	846,000
A132	FURNITURE AND FIXTURE			520,000	570,000	546,000
A137	COMPUTER EQUIPMENT			549,000	549,000	576,000
Total-ELECTRICITY MONITORING & RECONCILATION CELL KARACHI				46,633,811,000	61,098,465,000	61,074,449,000
KQ2661	SINDH ENERGY EFFICIENCY AND CONSERVATION AGENCY					
A05	Grants subsidies and Write off Loans			200,000,000	200,000,000	200,000,000
A052	GRANTS-DOMESTIC			200,000,000	200,000,000	200,000,000
Total-SINDH ENERGY EFFICIENCY AND CONSERVATION AGENCY				200,000,000	200,000,000	200,000,000
LN0096	ADMINISTRATION ELECTRIC INSPECTOR LARKANA					
A01	Employees Related Expenses.			14,587,000	11,604,000	16,912,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	10,055,000	6,333,000	10,055,000
A011-1	Pay of Officer	8	8	3,003,000	2,070,000	3,003,000
A011-2	Pay of Other Staff	28	28	7,052,000	4,263,000	7,052,000
A012	ALLOWANCES			4,532,000	5,271,000	6,857,000
A012-1	Regular Allowances			4,450,000	5,189,000	6,767,000
A012-2	Other Allowances (excluding			82,000	82,000	90,000
A03	Operating Expenses			709,000	414,000	766,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			295,000		325,000
A034	OCCUPANCY COSTS			80,000	80,000	87,000
A038	TRAVEL &			175,000	175,000	188,000
	TRANSPORTATION					
A039	GENERAL			98,000	98,000	102,000
A09	Physical Assets			324,000	324,000	430,000
A092	COMPUTER			224,000	224,000	280,000
	EQUIPMENT					
A097	PURCHASE			100,000	100,000	150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			43,000	43,000	45,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND			13,000	13,000	14,000
	EQUIPMENT					
A132	FURNITURE AND			8,000	8,000	8,000
	FIXTURE					
Total-ADMINISTRATION ELECTRIC INSPECTOR				15,663,000	12,385,000	18,153,000
LARKANA						

MP0088	ADMINISTRATION ELECTRIC INSPECTOR					
	MIRPURKHAS					
A01	Employees Related Expenses.			28,524,000	20,371,000	32,034,000
A011	PAY	44	44	20,602,000	11,186,000	20,602,000
A011-1	Pay of Officer	7	7	3,186,000	1,758,000	3,186,000
A011-2	Pay of Other Staff	37	37	17,416,000	9,428,000	17,416,000
A012	ALLOWANCES			7,922,000	9,185,000	11,432,000
A012-1	Regular Allowances			7,834,000	9,097,000	11,335,000
A012-2	Other Allowances (excluding			88,000	88,000	97,000
A03	Operating Expenses			618,000	846,000	668,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	37,000
A033	UTILITIES			322,000		354,000
A034	OCCUPANCY COSTS				550,000	
A038	TRAVEL & TRANSPORTATION			193,000	193,000	208,000
A039	GENERAL			67,000	67,000	69,000
A09	Physical Assets			324,000	324,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			36,000	36,000	37,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-ADMINISTRATION ELECTRIC INSPECTOR MIRPURKHAS				29,502,000	21,577,000	32,739,000
SY0093	ADMINISTRATION ELECTRIC INSPECTOR SUKKUR					
A01	Employees Related Expenses.			28,173,000	18,603,000	31,454,000
A011	PAY	52	52	20,668,000	10,287,000	20,704,000
A011-1	Pay of Officer	9	9	5,879,000	3,597,000	5,915,000
A011-2	Pay of Other Staff	43	43	14,789,000	6,690,000	14,789,000
A012	ALLOWANCES			7,505,000	8,316,000	10,750,000
A012-1	Regular Allowances			7,425,000	8,236,000	10,662,000
A012-2	Other Allowances (excluding			80,000	80,000	88,000
A03	Operating Expenses			1,195,000	975,000	1,275,000
A032	COMMUNICATIONS			210,000	210,000	221,000
A033	UTILITIES			245,000	25,000	270,000
A034	OCCUPANCY COSTS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			539,000	539,000	574,000
A039	GENERAL			184,000	184,000	192,000
A13	Repairs and Maintenance			102,000	102,000	107,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			44,000	44,000	46,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	34,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-ADMINISTRATION ELECTRIC INSPECTOR SUKKUR				29,470,000	19,680,000	32,836,000
043701 Total-ADMINISTRATION				47,374,261,000	62,000,446,330	61,856,598,000
0437 Total-OTHERS				47,374,261,000	62,000,446,330	61,856,598,000
0438						
043801 OTHER ENERGY PROMOTION PROGRAMMES						
KQ0489 DIRECTOR ALTERNATE ENERGY SINDH						
A01	Employees Related Expenses.			25,651,000	22,474,380	31,482,000
A011	PAY	43	44	16,340,000	11,272,000	17,582,000
A011-1	Pay of Officer	19	20	11,596,000	6,254,000	12,838,000
A011-2	Pay of Other Staff	24	24	4,744,000	5,018,000	4,744,000
A012	ALLOWANCES			9,311,000	11,202,380	13,900,000
A012-1	Regular Allowances			7,702,000	9,382,000	12,130,000
A012-2	Other Allowances (excluding			1,609,000	1,820,380	1,770,000
A03	Operating Expenses			3,847,000	3,106,000	4,121,000
A032	COMMUNICATIONS			405,000	405,000	426,000
A033	UTILITIES			1,385,000	644,000	1,523,000
A036	MOTOR VEHICLES			532,000	532,000	532,000
A038	TRAVEL & TRANSPORTATION			1,248,000	1,248,000	1,352,000
A039	GENERAL			277,000	277,000	288,000
A09	Physical Assets			375,000	375,000	935,000
A092	COMPUTER EQUIPMENT					560,000
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	375,000
A13	Repairs and Maintenance			231,000	231,000	242,000
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	90,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-DIRECTOR ALTERNATE ENERGY SINDH				30,104,000	26,186,380	36,780,000
043801 Total-OTHER ENERGY PROMOTION PROGRAMMES				30,104,000	26,186,380	36,780,000
043820 OTHERS						
HB0182	SUBSIDY CELL MAIN OFFICE HYDERABAD					
A01	Employees Related Expenses.			3,759,000	3,929,000	4,461,000
A011	PAY	10	10	2,243,000	2,067,000	2,243,000
A011-1	Pay of Officer	1	1	261,000		261,000
A011-2	Pay of Other Staff	9	9	1,982,000	2,067,000	1,982,000
A012	ALLOWANCES			1,516,000	1,862,000	2,218,000
A012-1	Regular Allowances			1,516,000	1,862,000	2,218,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			362,000	362,000	396,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			320,000	320,000	352,000
A039	GENERAL			39,000	39,000	41,000
A13	Repairs and Maintenance			42,000	42,000	44,000
A130	TRANSPORT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-SUBSIDY CELL MAIN OFFICE HYDERABAD				4,163,000	4,333,000	4,901,000
SY0094	SUBSIDY CELL MAIN OFFICE SUKKUR					
A01	Employees Related Expenses.			3,149,000	2,617,000	3,492,000
A011	PAY	10	10	1,935,000	1,363,000	1,935,000
A011-1	Pay of Officer	1	1	261,000		261,000
A011-2	Pay of Other Staff	9	9	1,674,000	1,363,000	1,674,000
A012	ALLOWANCES			1,214,000	1,254,000	1,557,000
A012-1	Regular Allowances			1,192,000	1,232,000	1,533,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			231,000	231,000	239,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			139,000	139,000	145,000
A13	Repairs and Maintenance			90,000	90,000	94,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-SUBSIDY CELL MAIN OFFICE SUKKUR				3,470,000	2,938,000	3,825,000
043820 Total-OTHERS				7,633,000	7,271,000	8,726,000
0438 Total-				37,737,000	33,457,380	45,506,000
043 Total-FUEL AND ENERGY				47,895,015,000	62,827,629,000	62,398,418,000
044 MINING AND MANUFACTURING						
0442 MINING						
044202 INSPECTIONS						
HB0184 INSPECTOR OF COAL MINES HYDERABAD						
A01	Employees Related Expenses.			12,087,000	10,150,000	13,523,000
A011	PAY	29	29	7,741,000	5,647,000	7,741,000
A011-1	Pay of Officer	12	12	4,959,000	3,417,000	4,959,000
A011-2	Pay of Other Staff	17	17	2,782,000	2,230,000	2,782,000
A012	ALLOWANCES			4,346,000	4,503,000	5,782,000
A012-1	Regular Allowances			4,282,000	4,439,000	5,712,000
A012-2	Other Allowances (excluding			64,000	64,000	70,000
A03	Operating Expenses			1,839,000	1,685,000	1,995,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			173,000	19,000	191,000
A034	OCCUPANCY COSTS			967,000	967,000	1,064,000
A038	TRAVEL & TRANSPORTATION			388,000	388,000	416,000
A039	GENERAL			223,000	223,000	232,000
A09	Physical Assets					290,000
A092	COMPUTER EQUIPMENT					90,000
A096	PURCHASE OF PLANT & MACHINERY					200,000
A13	Repairs and Maintenance			126,000	126,000	132,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
A137	COMPUTER EQUIPMENT			14,000	14,000	15,000
Total-INSPECTOR OF COAL MINES HYDERABAD				14,052,000	11,961,000	15,940,000
KQ0491	INSPECTOR OF COAL MINES KARACHI					
A01	Employees Related Expenses.			19,443,000	11,180,000	21,387,000
A011	PAY	32	32	14,376,000	5,979,000	14,376,000
A011-1	Pay of Officer	16	16	10,578,000	3,951,000	10,578,000
A011-2	Pay of Other Staff	16	16	3,798,000	2,028,000	3,798,000
A012	ALLOWANCES			5,067,000	5,201,000	7,011,000
A012-1	Regular Allowances			4,412,000	4,546,000	6,290,000
A012-2	Other Allowances (excluding			655,000	655,000	721,000
A03	Operating Expenses			1,792,000	1,455,000	1,902,000
A032	COMMUNICATIONS			118,000	118,000	124,000
A033	UTILITIES			442,000	105,000	486,000
A036	MOTOR VEHICLES			150,000	150,000	150,000
A038	TRAVEL & TRANSPORTATION			669,000	669,000	711,000
A039	GENERAL			413,000	413,000	431,000
A09	Physical Assets					90,000
A092	COMPUTER EQUIPMENT					90,000
A13	Repairs and Maintenance			127,000	127,000	134,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-INSPECTOR OF COAL MINES KARACHI				21,362,000	12,762,000	23,513,000
MX0417	INSPECTOR OF COAL MINES MTHI					
A01	Employees Related Expenses.			381,000		381,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	381,000		381,000
A011-1	Pay of Officer	1	1	381,000		381,000
Total-INSPECTOR OF COAL MINES MTHI				381,000		381,000
044202 Total-INSPECTIONS				35,795,000	24,723,000	39,834,000
0442 Total-MINING				35,795,000	24,723,000	39,834,000
044 Total-MINING AND MANUFACTURING				35,795,000	24,723,000	39,834,000
04 Total-ECONOMIC AFFAIRS				47,930,810,000	62,852,352,000	62,438,252,000
Total-				47,930,810,000	62,852,352,000	62,438,252,000
TOTAL-DEMAND				47,930,810,000	62,852,352,000	62,438,252,000

Demand No.129
(SC21129)
Mines & Minerals

Authorised : Rs 425,711,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
043	Fuel and Energy	106,406,000	105,897,000	114,064,000
044	Mining and Manufacturing	267,346,000	297,773,000	311,647,000
Total		373,752,000	403,670,000	425,711,000
A01	Employees Related Expenses.	305,075,000	282,597,000	332,542,000
A011	Pay	169,895,000	141,538,000	173,110,000
A011-1	Pay of Officer	81,217,000	61,816,000	83,906,000
A011-2	Pay of Other Staff	88,678,000	79,722,000	89,204,000
A012	Allowances	135,180,000	141,059,000	159,432,000
A012-1	Regular Allowances	129,825,000	135,707,000	153,846,000
A012-2	Other Allowances (excluding TA	5,355,000	5,352,000	5,586,000
A03	Operating Expenses	35,649,000	72,665,000	39,230,000
A05	Grants subsidies and Write off Loans	10,890,000	10,890,000	11,979,000
A09	Physical Assets	17,050,000	17,050,000	36,613,000
A13	Repairs and Maintenance	5,088,000	20,468,000	5,347,000
Total		373,752,000	403,670,000	425,711,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0431	COAL AND OTHER SOLID MINERAL F					
043102	COAL AND OTHER SOLID MINERAL FUELS					
HB0186	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD					
A01	Employees Related Expenses.			13,085,000	13,337,000	14,580,000
A011	PAY	23	22	7,592,000	7,139,000	7,458,000
A011-1	Pay of Officer	8	7	3,167,000	2,537,000	2,626,000
A011-2	Pay of Other Staff	15	15	4,425,000	4,602,000	4,832,000
A012	ALLOWANCES			5,493,000	6,198,000	7,122,000
A012-1	Regular Allowances			5,419,000	6,124,000	7,041,000
A012-2	Other Allowances (excluding			74,000	74,000	81,000
A03	Operating Expenses			1,691,000	907,000	1,794,000
A032	COMMUNICATIONS			94,000	94,000	98,000
A033	UTILITIES			676,000	114,750	743,000
A034	OCCUPANCY COSTS			297,000	74,250	297,000
A038	TRAVEL & TRANSPORTATION			433,000	433,000	458,000
A039	GENERAL			191,000	191,000	198,000
A09	Physical Assets			820,000	820,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			124,000	124,000	130,000
A130	TRANSPORT			51,000	51,000	54,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD				15,720,000	15,188,000	16,504,000
KQ0498	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI					
A01	Employees Related Expenses.			47,978,000	43,778,000	52,689,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	81	81	29,070,000	23,513,000	29,076,000
A011-1	Pay of Officer	32	32	12,691,000	8,084,000	12,691,000
A011-2	Pay of Other Staff	49	49	16,379,000	15,429,000	16,385,000
A012	ALLOWANCES			18,908,000	20,265,000	23,613,000
A012-1	Regular Allowances			18,417,000	19,774,000	23,073,000
A012-2	Other Allowances (excluding			491,000	491,000	540,000
A03	Operating Expenses			7,591,000	9,896,000	8,157,000
A032	COMMUNICATIONS			434,000	434,000	456,000
A033	UTILITIES			1,739,000	44,000	1,913,000
A034	OCCUPANCY COSTS			547,000	547,000	588,000
A038	TRAVEL & TRANSPORTATION			2,909,000	5,409,000	3,159,000
A039	GENERAL			1,962,000	3,462,000	2,041,000
A09	Physical Assets			1,025,000	1,025,000	550,000
A092	COMPUTER EQUIPMENT			896,000	896,000	
A096	PURCHASE OF PLANT & MACHINERY			129,000	129,000	250,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			1,350,000	4,350,000	1,419,000
A130	TRANSPORT			850,000	1,850,000	893,000
A131	MACHINERY AND EQUIPMENT			250,000	1,250,000	263,000
A132	FURNITURE AND FIXTURE			250,000	1,250,000	263,000
Total-DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI				57,944,000	59,049,000	62,815,000
KX0593	ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.					
A01	Employees Related Expenses.			3,528,000	3,307,000	3,587,000
A011	PAY	9	9	1,822,000	1,755,000	1,822,000
A011-1	Pay of Officer	2	2	525,000	474,000	525,000
A011-2	Pay of Other Staff	7	7	1,297,000	1,281,000	1,297,000
A012	ALLOWANCES			1,706,000	1,552,000	1,765,000
A012-1	Regular Allowances			1,693,000	1,539,000	1,751,000
A012-2	Other Allowances (excluding			13,000	13,000	14,000
A03	Operating Expenses			135,000	116,000	143,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			38,000	19,000	42,000
A039	GENERAL			76,000	76,000	79,000
A09	Physical Assets			823,000	823,000	280,000
A092	COMPUTER EQUIPMENT			448,000	448,000	280,000
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A13	Repairs and Maintenance			12,000	12,000	12,000
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
Total-ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.				4,498,000	4,258,000	4,022,000
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI					
A01	Employees Related Expenses.			8,758,000	8,959,000	10,523,000
A011	PAY	13	13	5,055,000	4,813,000	5,724,000
A011-1	Pay of Officer	4	4	1,652,000	2,210,000	2,321,000
A011-2	Pay of Other Staff	9	9	3,403,000	2,603,000	3,403,000
A012	ALLOWANCES			3,703,000	4,146,000	4,799,000
A012-1	Regular Allowances			3,690,000	4,133,000	4,785,000
A012-2	Other Allowances (excluding			13,000	13,000	14,000
A03	Operating Expenses			551,000	522,000	588,000
A032	COMMUNICATIONS			69,000	69,000	73,000
A033	UTILITIES			35,000	6,000	38,000
A034	OCCUPANCY COSTS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			301,000	301,000	326,000
A039	GENERAL			131,000	131,000	135,000
A09	Physical Assets			975,000	975,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			527,000	527,000	
A13	Repairs and Maintenance			73,000	73,000	77,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			31,000	31,000	33,000
Total-DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI				10,357,000	10,529,000	11,188,000
SY0095	EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR					
A01	Employees Related Expenses.			8,511,000	8,488,000	9,456,000
A011	PAY	10	10	5,065,000	4,680,000	5,065,000
A011-1	Pay of Officer	5	5	3,499,000	3,316,000	3,499,000
A011-2	Pay of Other Staff	5	5	1,566,000	1,364,000	1,566,000
A012	ALLOWANCES			3,446,000	3,808,000	4,391,000
A012-1	Regular Allowances			3,427,000	3,789,000	4,370,000
A012-2	Other Allowances (excluding			19,000	19,000	21,000
A03	Operating Expenses			615,000	586,000	661,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			49,000	20,000	54,000
A034	OCCUPANCY COSTS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			405,000	405,000	439,000
A039	GENERAL			84,000	84,000	87,000
A09	Physical Assets			520,000	520,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	
A13	Repairs and Maintenance			79,000	79,000	83,000
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR				9,725,000	9,673,000	10,200,000
TX0061	ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA					
A01	Employees Related Expenses.			6,789,000	5,970,000	8,834,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	8	3,919,000	3,295,000	4,602,000
A011-1	Pay of Officer	2	3	1,485,000	879,000	2,168,000
A011-2	Pay of Other Staff	5	5	2,434,000	2,416,000	2,434,000
A012	ALLOWANCES			2,870,000	2,675,000	4,232,000
A012-1	Regular Allowances			2,862,000	2,667,000	4,223,000
A012-2	Other Allowances (excluding			8,000	8,000	9,000
A03	Operating Expenses			432,000	289,000	461,000
A032	COMMUNICATIONS			55,000	55,000	57,000
A033	UTILITIES			167,000	24,000	183,000
A038	TRAVEL & TRANSPORTATION			122,000	122,000	131,000
A039	GENERAL			88,000	88,000	90,000
A09	Physical Assets			903,000	903,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			455,000	455,000	
A13	Repairs and Maintenance			38,000	38,000	40,000
A130	TRANSPORT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA				8,162,000	7,200,000	9,335,000
043102 Total-COAL AND OTHER SOLID MINERAL FUELS				106,406,000	105,897,000	114,064,000
0431 Total-COAL AND OTHER SOLID MINERAL F				106,406,000	105,897,000	114,064,000
043 Total-FUEL AND ENERGY				106,406,000	105,897,000	114,064,000
044 MINING AND MANUFACTURING						
0442 MINING						
044202 INSPECTIONS						
HB0185 INSPCTORATE OF MINES HYDERABAD						
A01	Employees Related Expenses.			21,349,000	16,904,000	24,285,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	31	14,433,000	9,203,000	14,980,000
A011-1	Pay of Officer	11	12	6,604,000	2,413,000	7,145,000
A011-2	Pay of Other Staff	19	19	7,829,000	6,790,000	7,835,000
A012	ALLOWANCES			6,916,000	7,701,000	9,305,000
A012-1	Regular Allowances			6,869,000	7,654,000	9,253,000
A012-2	Other Allowances (excluding			47,000	47,000	52,000
A03	Operating Expenses			1,977,000	1,830,000	2,141,000
A032	COMMUNICATIONS			114,000	114,000	119,000
A033	UTILITIES			147,000		162,000
A034	OCCUPANCY COSTS			1,054,000	1,054,000	1,159,000
A038	TRAVEL & TRANSPORTATION			498,000	498,000	529,000
A039	GENERAL			164,000	164,000	172,000
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			27,000	27,000	28,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-INSPECTORATE OF MINES HYDERABAD				23,391,000	18,799,000	26,494,000
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI					
A01	Employees Related Expenses.			50,978,000	47,215,000	56,778,000
A011	PAY	83	83	31,771,000	25,868,000	31,771,000
A011-1	Pay of Officer	33	33	17,997,000	13,516,000	17,997,000
A011-2	Pay of Other Staff	50	50	13,774,000	12,352,000	13,774,000
A012	ALLOWANCES			19,207,000	21,347,000	25,007,000
A012-1	Regular Allowances			18,602,000	20,742,000	24,341,000
A012-2	Other Allowances (excluding			605,000	605,000	666,000
A03	Operating Expenses			3,839,000	3,648,000	4,086,000
A032	COMMUNICATIONS			241,000	241,000	253,000
A033	UTILITIES			195,000	4,000	214,000
A034	OCCUPANCY COSTS			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			1,866,000	1,866,000	1,996,000
A039	GENERAL			1,414,000	1,414,000	1,494,000
A09	Physical Assets			749,000	749,000	380,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			224,000	224,000	280,000
	EQUIPMENT					
A096	PURCHASE OF			375,000	375,000	
	PLANT & MACHINERY					
A097	PURCHASE			150,000	150,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			409,000	409,000	430,000
A130	TRANSPORT			175,000	175,000	184,000
A131	MACHINERY AND			175,000	175,000	184,000
	EQUIPMENT					
A132	FURNITURE AND			59,000	59,000	62,000
	FIXTURE					
Total-INSPECTORATE OF MINES HEAD QUARTER				55,975,000	52,021,000	61,674,000
KARACHI						
KX0076	INSPECTOR OF MINES KHAIRPUR					
A01	Employees Related Expenses.			3,991,000	3,850,000	4,320,000
A011	PAY	7	7	2,300,000	2,096,000	2,300,000
A011-1	Pay of Officer	2	2	1,050,000	870,000	1,050,000
A011-2	Pay of Other Staff	5	5	1,250,000	1,226,000	1,250,000
A012	ALLOWANCES			1,691,000	1,754,000	2,020,000
A012-1	Regular Allowances			1,691,000	1,754,000	2,020,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			717,000	595,000	759,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			144,000	22,000	158,000
A034	OCCUPANCY COSTS			222,000	222,000	244,000
A038	TRAVEL &			200,000	200,000	200,000
	TRANSPORTATION					
A039	GENERAL			104,000	104,000	108,000
A09	Physical Assets					50,000
A097	PURCHASE					50,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			90,000	90,000	96,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND			30,000	30,000	32,000
	EQUIPMENT					
A132	FURNITURE AND			30,000	30,000	32,000
	FIXTURE					

No.129- Mines & Minerals

DEMANDS FOR GRANTS

No. of Posts				2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
2023-2024	2024-2025					
Total-INSPECTOR OF MINES KHAIRPUR				4,798,000	4,535,000	5,225,000
MX0046	INSPCTORATE OF MINES THAR AT MITHI					
A01	Employees Related Expenses.			6,216,000	4,261,000	6,000,000
A011	PAY	14	14	3,697,000	2,369,000	3,697,000
A011-1	Pay of Officer	4	4	1,255,000	1,157,000	1,255,000
A011-2	Pay of Other Staff	10	10	2,442,000	1,212,000	2,442,000
A012	ALLOWANCES			2,519,000	1,892,000	2,303,000
A012-1	Regular Allowances			2,487,000	1,860,000	2,268,000
A012-2	Other Allowances (excluding			32,000	32,000	35,000
A03	Operating Expenses			413,000	322,000	448,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			139,000	48,000	153,000
A038	TRAVEL & TRANSPORTATION			178,000	178,000	195,000
A039	GENERAL			72,000	72,000	75,000
A13	Repairs and Maintenance			43,000	43,000	45,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-INSPECTORATE OF MINES THAR AT MITHI				6,672,000	4,626,000	6,493,000
SY0096	INSPCTORATE OF MINES SUKKUR					
A01	Employees Related Expenses.			16,151,000	17,191,000	19,895,000
A011	PAY	30	31	9,917,000	9,460,000	10,273,000
A011-1	Pay of Officer	9	10	3,620,000	3,348,000	3,957,000
A011-2	Pay of Other Staff	21	21	6,297,000	6,112,000	6,316,000
A012	ALLOWANCES			6,234,000	7,731,000	9,622,000
A012-1	Regular Allowances			6,186,000	7,683,000	9,569,000
A012-2	Other Allowances (excluding			48,000	48,000	53,000
A03	Operating Expenses			1,890,000	1,890,000	2,044,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			315,000	315,000	347,000
A034	OCCUPANCY COSTS			638,000	638,000	702,000
A038	TRAVEL & TRANSPORTATION			764,000	764,000	815,000
A039	GENERAL			110,000	110,000	114,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					435,000
A096	PURCHASE OF PLANT & MACHINERY					435,000
A13	Repairs and Maintenance			90,000	90,000	95,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			35,000	35,000	37,000
Total-INSPECTORATE OF MINES SUKKUR				18,131,000	19,171,000	22,469,000
TX0060	INSPECTOR OF MINES THATTA					
A01	Employees Related Expenses.			4,588,000	1,988,000	4,531,000
A011	PAY	11	11	3,269,000	1,073,000	3,269,000
A011-1	Pay of Officer	3	3	1,669,000	793,000	1,669,000
A011-2	Pay of Other Staff	8	8	1,600,000	280,000	1,600,000
A012	ALLOWANCES			1,319,000	915,000	1,262,000
A012-1	Regular Allowances			1,287,000	883,000	1,227,000
A012-2	Other Allowances (excluding			32,000	32,000	35,000
A03	Operating Expenses			635,000	488,000	686,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			156,000	9,000	172,000
A034	OCCUPANCY COSTS			259,000	259,000	284,000
A038	TRAVEL & TRANSPORTATION			103,000	103,000	108,000
A039	GENERAL			56,000	56,000	58,000
A09	Physical Assets					24,000
A096	PURCHASE OF PLANT & MACHINERY					24,000
A13	Repairs and Maintenance			45,000	45,000	48,000
A130	TRANSPORT			14,000	14,000	15,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			10,000	10,000	11,000
Total-INSPECTOR OF MINES THATTA				5,268,000	2,521,000	5,289,000
044202 Total-INSPECTIONS				114,235,000	101,673,000	127,644,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
044203 ADMINISTRATION						
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI					
A01	Employees Related Expenses.			51,823,000	57,521,000	58,749,000
A011	PAY	103	103	30,153,000	28,877,000	30,241,000
A011-1	Pay of Officer	31	31	12,601,000	11,846,000	12,601,000
A011-2	Pay of Other Staff	72	72	17,552,000	17,031,000	17,640,000
A012	ALLOWANCES			21,670,000	28,644,000	28,508,000
A012-1	Regular Allowances			21,188,000	28,162,000	27,978,000
A012-2	Other Allowances (excluding			482,000	482,000	530,000
A03	Operating Expenses			7,018,000	9,491,000	7,512,000
A032	COMMUNICATIONS			442,000	442,000	464,000
A033	UTILITIES			1,042,000	15,000	1,147,000
A034	OCCUPANCY COSTS			384,000	384,000	403,000
A036	MOTOR VEHICLES			173,000	173,000	173,000
A038	TRAVEL & TRANSPORTATION			3,077,000	5,077,000	3,342,000
A039	GENERAL			1,900,000	3,400,000	1,983,000
A09	Physical Assets			9,976,000	9,976,000	580,000
A092	COMPUTER EQUIPMENT			852,000	852,000	280,000
A095	PURCHASE OF TRANSPORT			8,463,000	8,463,000	
A096	PURCHASE OF PLANT & MACHINERY			161,000	161,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			1,722,000	5,222,000	1,809,000
A130	TRANSPORT			1,212,000	2,212,000	1,273,000
A131	MACHINERY AND EQUIPMENT			310,000	1,310,000	326,000
A132	FURNITURE AND FIXTURE			200,000	1,700,000	210,000
Total-DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI				70,539,000	82,210,000	68,650,000
KQ0500	MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			61,330,000	49,828,000	58,315,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	57	57	21,832,000	17,397,000	22,832,000
A011-1	Pay of Officer	24	24	13,402,000	10,373,000	14,402,000
A011-2	Pay of Other Staff	33	33	8,430,000	7,024,000	8,430,000
A012	ALLOWANCES			39,498,000	32,431,000	35,483,000
A012-1	Regular Allowances			36,007,000	28,943,000	31,947,000
A012-2	Other Allowances (excluding			3,491,000	3,488,000	3,536,000
A03	Operating Expenses			8,145,000	42,085,000	9,750,000
A032	COMMUNICATIONS			1,102,000	1,102,000	1,158,000
A033	UTILITIES			2,357,000	797,000	2,593,000
A036	MOTOR VEHICLES					1,000,000
A038	TRAVEL & TRANSPORTATION			3,005,000	8,005,000	3,250,000
A039	GENERAL			1,681,000	32,181,000	1,749,000
A05	Grants subsidies and Write off Loans			10,890,000	10,890,000	11,979,000
A052	GRANTS-DOMESTIC			10,890,000	10,890,000	11,979,000
A09	Physical Assets			1,259,000	1,259,000	34,314,000
A092	COMPUTER EQUIPMENT			448,000	448,000	2,940,000
A095	PURCHASE OF TRANSPORT					27,922,000
A096	PURCHASE OF PLANT & MACHINERY			311,000	311,000	1,452,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	2,000,000
A13	Repairs and Maintenance			948,000	9,828,000	995,000
A130	TRANSPORT			346,000	3,346,000	363,000
A131	MACHINERY AND EQUIPMENT			387,000	3,387,000	406,000
A132	FURNITURE AND FIXTURE			215,000	3,095,000	226,000
Total-MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI				82,572,000	113,890,000	115,353,000
044203 Total-ADMINISTRATION				153,111,000	196,100,000	184,003,000
0442 Total-MINING				267,346,000	297,773,000	311,647,000
044 Total-MINING AND MANUFACTURING				267,346,000	297,773,000	311,647,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	Total-ECONOMIC AFFAIRS			373,752,000	403,670,000	425,711,000
Total-				373,752,000	403,670,000	425,711,000
TOTAL-DEMAND				373,752,000	403,670,000	425,711,000

Authorised : Rs 1,859,828,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
015	General Services	521,755,000	517,056,000	565,744,000
044	Mining and Manufacturing	1,284,693,000	770,521,000	1,294,084,000
Total		1,806,448,000	1,287,577,000	1,859,828,000
A01	Employees Related Expenses.	682,139,000	676,286,000	742,206,000
A011	Pay	437,547,000	372,543,000	437,135,000
A011-1	Pay of Officer	114,938,000	101,310,000	117,568,000
A011-2	Pay of Other Staff	322,609,000	271,233,000	319,567,000
A012	Allowances	244,592,000	303,743,000	305,071,000
A012-1	Regular Allowances	226,451,000	282,874,000	282,735,000
A012-2	Other Allowances (excluding TA	18,141,000	20,869,000	22,336,000
A03	Operating Expenses	163,260,000	150,242,000	168,915,000
A05	Grants subsidies and Write off Loans	927,468,000	427,468,000	930,215,000
A06	Transfers	1,500,000	1,500,000	1,500,000
A09	Physical Assets	23,715,000	23,715,000	8,125,000
A13	Repairs and Maintenance	8,366,000	8,366,000	8,867,000
Total		1,806,448,000	1,287,577,000	1,859,828,000

No.130- Industries

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0503	SINDH GOVERNMENT PRESS KARACHI					
A01	Employees Related Expenses.			297,862,000	297,019,000	328,414,000
A011	PAY	646	646	195,470,000	159,932,000	195,086,000
A011-1	Pay of Officer	31	31	17,760,000	12,565,000	17,761,000
A011-2	Pay of Other Staff	615	615	177,710,000	147,367,000	177,325,000
A012	ALLOWANCES			102,392,000	137,087,000	133,328,000
A012-1	Regular Allowances			96,074,000	130,783,000	126,589,000
A012-2	Other Allowances (excluding			6,318,000	6,304,000	6,739,000
A03	Operating Expenses			13,205,000	4,347,000	14,374,000
A032	COMMUNICATIONS			314,000	314,000	329,000
A033	UTILITIES			9,190,000	332,000	10,109,000
A034	OCCUPANCY COSTS			1,103,000	1,103,000	1,158,000
A038	TRAVEL & TRANSPORTATION			1,090,000	1,090,000	1,175,000
A039	GENERAL			1,508,000	1,508,000	1,603,000
A05	Grants subsidies and Write off Loans			14,400,000	14,400,000	15,840,000
A052	GRANTS-DOMESTIC			14,400,000	14,400,000	15,840,000
A09	Physical Assets			5,607,000	5,607,000	694,000
A092	COMPUTER EQUIPMENT			448,000	448,000	280,000
A095	PURCHASE OF TRANSPORT			3,550,000	3,550,000	
A096	PURCHASE OF PLANT & MACHINERY			1,109,000	1,109,000	64,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	350,000
A13	Repairs and Maintenance			4,872,000	4,872,000	5,117,000
A130	TRANSPORT			570,000	570,000	599,000
A131	MACHINERY AND EQUIPMENT			4,212,000	4,212,000	4,423,000
A132	FURNITURE AND FIXTURE			90,000	90,000	95,000
Total-SINDH GOVERNMENT PRESS KARACHI				335,946,000	326,245,000	364,439,000
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI					
A01	Employees Related Expenses.			8,773,000	10,813,000	13,603,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	5,459,000	5,967,000	7,062,000
A011-1	Pay of Officer	4	4	1,843,000	3,278,000	3,442,000
A011-2	Pay of Other Staff	10	10	3,616,000	2,689,000	3,620,000
A012	ALLOWANCES			3,314,000	4,846,000	6,541,000
A012-1	Regular Allowances			3,128,000	4,678,000	6,337,000
A012-2	Other Allowances (excluding			186,000	168,000	204,000
A03	Operating Expenses			2,272,000	1,208,000	2,466,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			1,306,000	242,000	1,436,000
A038	TRAVEL & TRANSPORTATION			548,000	548,000	591,000
A039	GENERAL			284,000	284,000	299,000
A09	Physical Assets			688,000	688,000	625,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	125,000
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	500,000
A13	Repairs and Maintenance			360,000	360,000	378,000
A130	TRANSPORT			137,000	137,000	144,000
A131	MACHINERY AND EQUIPMENT			137,000	137,000	144,000
A132	FURNITURE AND FIXTURE			86,000	86,000	90,000
Total-STATIONERY & STORES OFFICE SINDH KARACHI				12,093,000	13,069,000	17,072,000
KQ0507	STATIONERY & STORE OFFICE SINDH KARACHI					
A03	Operating Expenses			105,000,000	105,000,000	105,000,000
A039	GENERAL			105,000,000	105,000,000	105,000,000
Total-STATIONERY & STORE OFFICE SINDH KARACHI				105,000,000	105,000,000	105,000,000
KQ0508	PRINTING AT PRIVATE PRESSES KARACHI					
A03	Operating Expenses			400,000	400,000	400,000
A039	GENERAL			400,000	400,000	400,000
Total-PRINTING AT PRIVATE PRESSES KARACHI				400,000	400,000	400,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR					
A01	Employees Related Expenses.			58,159,000	64,661,000	66,630,000
A011	PAY	145	145	38,008,000	33,593,000	38,025,000
A011-1	Pay of Officer	7	7	2,766,000	2,047,000	2,766,000
A011-2	Pay of Other Staff	138	138	35,242,000	31,546,000	35,259,000
A012	ALLOWANCES			20,151,000	31,068,000	28,605,000
A012-1	Regular Allowances			17,911,000	27,650,000	24,841,000
A012-2	Other Allowances (excluding			2,240,000	3,418,000	3,764,000
A03	Operating Expenses			4,771,000	2,295,000	5,140,000
A032	COMMUNICATIONS			192,000	192,000	202,000
A033	UTILITIES			2,619,000	143,000	2,882,000
A038	TRAVEL & TRANSPORTATION			676,000	676,000	714,000
A039	GENERAL			1,284,000	1,284,000	1,342,000
A05	Grants subsidies and Write off Loans			4,659,000	4,659,000	5,125,000
A052	GRANTS-DOMESTIC			4,659,000	4,659,000	5,125,000
A09	Physical Assets					1,174,000
A092	COMPUTER EQUIPMENT					560,000
A096	PURCHASE OF PLANT & MACHINERY					314,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			727,000	727,000	764,000
A130	TRANSPORT			98,000	98,000	103,000
A131	MACHINERY AND EQUIPMENT			476,000	476,000	500,000
A132	FURNITURE AND FIXTURE			153,000	153,000	161,000
Total-SINDH GOVERNMENT PRESS KHAIRPUR				68,316,000	72,342,000	78,833,000
015403	Total-CENTRALIZED PRINTING AND PUBLISHING			521,755,000	517,056,000	565,744,000
0154	Total-OTHER GENERAL SERVICES			521,755,000	517,056,000	565,744,000
015	Total-GENERAL SERVICES			521,755,000	517,056,000	565,744,000
01	Total-GENERAL PUBLIC SERVICE			521,755,000	517,056,000	565,744,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0441	MANUFACTURING					
044120	OTHERS					
KQ0504	SINDH SMALL INDUSTRIES & HANDICRAFTS CORPORATION KARACHI					
A05	Grants subsidies and Write off Loans			400,000,000	400,000,000	400,000,000
A052	GRANTS-DOMESTIC			400,000,000	400,000,000	400,000,000
Total-SINDH SMALL INDUSTRIES & HANDICRAFTS CORPORATION KARACHI				400,000,000	400,000,000	400,000,000
KQ2902	STRATEGY MANAGEMENT UNIT (SMU) KARACHI					
A01	Employees Related Expenses.			40,580,000	40,580,000	40,580,000
A011	PAY	2	2	40,380,000	40,380,000	40,380,000
A011-1	Pay of Officer			39,120,000	39,120,000	39,120,000
A011-2	Pay of Other Staff	2	2	1,260,000	1,260,000	1,260,000
A012	ALLOWANCES			200,000	200,000	200,000
A012-1	Regular Allowances			200,000	200,000	200,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,420,000	10,420,000	10,420,000
A032	COMMUNICATIONS			700,000	700,000	700,000
A033	UTILITIES			1,080,000	1,080,000	1,080,000
A034	OCCUPANCY COSTS			4,200,000	4,200,000	4,200,000
A038	TRAVEL & TRANSPORTATION			2,600,000	2,600,000	2,600,000
A039	GENERAL			1,840,000	1,840,000	1,840,000
A06	Transfers			1,500,000	1,500,000	1,500,000
A064	OTHER TRANSFER PAYMENTS			1,500,000	1,500,000	1,500,000
A09	Physical Assets			7,500,000	7,500,000	
A092	COMPUTER EQUIPMENT			1,500,000	1,500,000	
A095	PURCHASE OF TRANSPORT			4,000,000	4,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
Total-STRATEGY MANAGEMENT UNIT (SMU) KARACHI				60,000,000	60,000,000	52,500,000
044120 Total-OTHERS				460,000,000	460,000,000	452,500,000
0441 Total-MANUFACTURING				460,000,000	460,000,000	452,500,000
0443 ADMINISTRATION						
044301 ADMINISTRATION						
HB0187 DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD						
HYDERABAD						
A01	Employees Related Expenses.			27,181,000	29,027,000	35,500,000
A011	PAY	38	38	18,195,000	16,082,000	18,203,000
A011-1	Pay of Officer	11	11	5,854,000	5,081,000	5,859,000
A011-2	Pay of Other Staff	27	27	12,341,000	11,001,000	12,344,000
A012	ALLOWANCES			8,986,000	12,945,000	17,297,000
A012-1	Regular Allowances			8,569,000	12,578,000	16,846,000
A012-2	Other Allowances (excluding			417,000	367,000	451,000
A03	Operating Expenses			2,197,000	1,590,000	2,359,000
A032	COMMUNICATIONS			328,000	328,000	344,000
A033	UTILITIES			621,000	14,000	683,000
A038	TRAVEL &			942,000	942,000	1,012,000
	TRANSPORTATION					
A039	GENERAL			306,000	306,000	320,000
A13	Repairs and Maintenance			194,000	194,000	203,000
A130	TRANSPORT			66,000	66,000	69,000
A131	MACHINERY AND			68,000	68,000	71,000
	EQUIPMENT					
A132	FURNITURE AND			60,000	60,000	63,000
	FIXTURE					
Total-DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD				29,572,000	30,811,000	38,062,000
HYDERABAD						
HB0188 INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD						
OFFICER HYDERABAD						
A01	Employees Related Expenses.			4,301,000	2,769,000	4,448,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,368,000	1,460,000	1,733,000
A011-1	Pay of Officer	1	1	691,000	418,000	691,000
A011-2	Pay of Other Staff	5	5	1,677,000	1,042,000	1,042,000
A012	ALLOWANCES			1,933,000	1,309,000	2,715,000
A012-1	Regular Allowances			1,853,000	1,258,000	2,629,000
A012-2	Other Allowances (excluding			80,000	51,000	86,000
A03	Operating Expenses			253,000	253,000	261,000
A032	COMMUNICATIONS			56,000	56,000	58,000
A038	TRAVEL &			87,000	87,000	87,000
	TRANSPORTATION					
A039	GENERAL			110,000	110,000	116,000
A09	Physical Assets					362,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					50,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			67,000	67,000	71,000
A130	TRANSPORT			17,000	17,000	18,000
A131	MACHINERY AND			32,000	32,000	34,000
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	19,000
	FIXTURE					
Total-INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD				4,621,000	3,089,000	5,142,000
OFFICER HYDERABAD						
JK0050	INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD					
	OFFICER JACOBABAD					
A01	Employees Related Expenses.			3,294,000	2,131,000	3,108,000
A011	PAY	5	5	1,843,000	1,461,000	1,463,000
A011-1	Pay of Officer	1	1	763,000	763,000	763,000
A011-2	Pay of Other Staff	4	4	1,080,000	698,000	700,000
A012	ALLOWANCES			1,451,000	670,000	1,645,000
A012-1	Regular Allowances			1,323,000	542,000	1,504,000
A012-2	Other Allowances (excluding			128,000	128,000	141,000
A03	Operating Expenses			395,000	337,000	422,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			81,000	23,000	89,000
A034	OCCUPANCY COSTS			136,000	136,000	150,000
A038	TRAVEL & TRANSPORTATION			93,000	93,000	96,000
A039	GENERAL			53,000	53,000	54,000
A09	Physical Assets					312,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A13	Repairs and Maintenance			58,000	58,000	61,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD				3,747,000	2,526,000	3,903,000
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI					
A01	Employees Related Expenses.			126,807,000	140,714,000	143,535,000
A011	PAY	232	232	88,712,000	75,929,000	88,757,000
A011-1	Pay of Officer	40	40	25,740,000	21,622,000	25,748,000
A011-2	Pay of Other Staff	192	192	62,972,000	54,307,000	63,009,000
A012	ALLOWANCES			38,095,000	64,785,000	54,778,000
A012-1	Regular Allowances			36,769,000	61,709,000	51,334,000
A012-2	Other Allowances (excluding			1,326,000	3,076,000	3,444,000
A03	Operating Expenses			12,779,000	12,150,000	15,367,000
A032	COMMUNICATIONS			670,000	670,000	704,000
A033	UTILITIES			2,364,000	150,000	2,600,000
A034	OCCUPANCY COSTS			6,059,000	4,934,000	6,662,000
A038	TRAVEL & TRANSPORTATION			2,597,000	2,677,000	3,107,000
A039	GENERAL			1,089,000	3,719,000	2,294,000
A05	Grants subsidies and Write off Loans			2,609,000	2,609,000	2,870,000
A052	GRANTS-DOMESTIC			2,609,000	2,609,000	2,870,000
A09	Physical Assets			6,091,000	6,091,000	1,280,000
A092	COMPUTER EQUIPMENT			672,000	672,000	280,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF			5,121,000	5,121,000	
	TRANSPORT					
A096	PURCHASE OF			298,000	298,000	500,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			374,000	374,000	473,000
A130	TRANSPORT			108,000	108,000	113,000
A131	MACHINERY AND			171,000	171,000	180,000
	EQUIPMENT					
A132	FURNITURE AND			95,000	95,000	180,000
	FIXTURE					
Total-DIRECTORATE OF INDUSTRIES SINDH KARACHI				148,660,000	161,938,000	163,525,000
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT					
	(SECRETARIAT) kKARACHI					
A01	Employees Related Expenses.			66,931,000	48,032,000	49,371,000
A011	PAY	66	66	16,566,000	14,894,000	15,854,000
A011-1	Pay of Officer	28	28	10,533,000	10,599,000	11,546,000
A011-2	Pay of Other Staff	38	38	6,033,000	4,295,000	4,308,000
A012	ALLOWANCES			50,365,000	33,138,000	33,517,000
A012-1	Regular Allowances			43,586,000	26,278,000	26,735,000
A012-2	Other Allowances (excluding			6,779,000	6,860,000	6,782,000
A03	Operating Expenses			7,551,000	8,843,000	8,408,000
A032	COMMUNICATIONS			1,116,000	1,116,000	1,172,000
A033	UTILITIES			1,594,000	411,000	1,754,000
A036	MOTOR VEHICLES			110,000	110,000	110,000
A038	TRAVEL &			3,699,000	5,324,000	4,299,000
	TRANSPORTATION					
A039	GENERAL			1,032,000	1,882,000	1,073,000
A05	Grants subsidies and Write off Loans			505,800,000	5,800,000	506,380,000
A052	GRANTS-DOMESTIC			505,800,000	5,800,000	506,380,000
A09	Physical Assets			2,425,000	2,425,000	2,485,000
A092	COMPUTER			672,000	672,000	1,360,000
	EQUIPMENT					
A095	PURCHASE OF			121,000	121,000	
	TRANSPORT					
A096	PURCHASE OF			632,000	632,000	625,000
	PLANT & MACHINERY					

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	500,000
A13	Repairs and Maintenance			1,200,000	1,200,000	1,261,000
A130	TRANSPORT			650,000	650,000	683,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			250,000	250,000	263,000
Total-INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI				583,907,000	66,300,000	567,905,000
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA					
A01	Employees Related Expenses.			11,544,000	9,336,000	14,626,000
A011	PAY	17	17	7,615,000	5,206,000	7,625,000
A011-1	Pay of Officer	6	6	2,439,000	1,306,000	2,439,000
A011-2	Pay of Other Staff	11	11	5,176,000	3,900,000	5,186,000
A012	ALLOWANCES			3,929,000	4,130,000	7,001,000
A012-1	Regular Allowances			3,895,000	4,096,000	6,964,000
A012-2	Other Allowances (excluding			34,000	34,000	37,000
A03	Operating Expenses			659,000	535,000	705,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			124,000		136,000
A034	OCCUPANCY COSTS			264,000	264,000	290,000
A038	TRAVEL & TRANSPORTATION			95,000	95,000	95,000
A039	GENERAL			115,000	115,000	120,000
A09	Physical Assets			424,000	424,000	32,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			117,000	117,000	123,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT DIRECTOR OF INDUSTRIES				12,744,000	10,412,000	15,486,000
LARKANA INDUSTRIES LARKANA						
MP0089	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD					
	OFFICER MIRPURKHAS					
A01	Employees Related Expenses.			3,366,000	2,643,000	4,453,000
A011	PAY	5	5	1,788,000	1,438,000	1,788,000
A011-1	Pay of Officer	1	1	750,000	418,000	750,000
A011-2	Pay of Other Staff	4	4	1,038,000	1,020,000	1,038,000
A012	ALLOWANCES			1,578,000	1,205,000	2,665,000
A012-1	Regular Allowances			1,578,000	1,205,000	2,665,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			228,000	228,000	240,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A034	OCCUPANCY COSTS			88,000	88,000	97,000
A038	TRAVEL &			53,000	53,000	53,000
	TRANSPORTATION					
A039	GENERAL			80,000	80,000	83,000
A09	Physical Assets					362,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					50,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			40,000	40,000	42,000
A131	MACHINERY AND			32,000	32,000	34,000
	EQUIPMENT					
A132	FURNITURE AND			8,000	8,000	8,000
	FIXTURE					
Total-INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD				3,634,000	2,911,000	5,097,000
OFFICER MIRPURKHAS						
SB0080	INDUSTRIES DEVELOPMENT OFFICE					
	BENAZIRABA OFFICER BENAZIRABAD					
A01	Employees Related Expenses.			4,288,000	3,871,000	5,345,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,250,000	1,977,000	2,253,000
A011-1	Pay of Officer	2	2	607,000	418,000	607,000
A011-2	Pay of Other Staff	4	4	1,643,000	1,559,000	1,646,000
A012	ALLOWANCES			2,038,000	1,894,000	3,092,000
A012-1	Regular Allowances			1,767,000	1,623,000	2,794,000
A012-2	Other Allowances (excluding			271,000	271,000	298,000
A03	Operating Expenses			500,000	471,000	534,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			29,000		32,000
A034	OCCUPANCY COSTS			220,000	220,000	242,000
A038	TRAVEL &			127,000	127,000	131,000
	TRANSPORTATION					
A039	GENERAL			93,000	93,000	97,000
A09	Physical Assets					362,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					50,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			34,000	34,000	36,000
A131	MACHINERY AND			18,000	18,000	19,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	17,000
	FIXTURE					
Total-INDUSTRIES DEVELOPMENT OFFICE				4,822,000	4,376,000	6,277,000
BENAZIRABA OFFICER BENAZIRABAD						
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR					
	SUKKUR					
A01	Employees Related Expenses.			23,935,000	22,188,000	26,581,000
A011	PAY	34	34	16,526,000	12,520,000	16,538,000
A011-1	Pay of Officer	8	8	5,179,000	2,782,000	5,183,000
A011-2	Pay of Other Staff	26	26	11,347,000	9,738,000	11,355,000
A012	ALLOWANCES			7,409,000	9,668,000	10,043,000
A012-1	Regular Allowances			7,185,000	9,614,000	9,805,000
A012-2	Other Allowances (excluding			224,000	54,000	238,000
A03	Operating Expenses			1,875,000	1,521,000	2,017,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			108,000	108,000	114,000
A033	UTILITIES			401,000	47,000	441,000
A038	TRAVEL & TRANSPORTATION			1,120,000	1,120,000	1,205,000
A039	GENERAL			246,000	246,000	257,000
A09	Physical Assets			980,000	980,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			198,000	198,000	208,000
A130	TRANSPORT			87,000	87,000	91,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
Total-DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR				26,988,000	24,887,000	28,806,000
SY0098	INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR					
A01	Employees Related Expenses.			2,122,000	1,048,000	2,413,000
A011	PAY	4	4	884,000	729,000	885,000
A011-1	Pay of Officer	1	1	321,000	321,000	321,000
A011-2	Pay of Other Staff	3	3	563,000	408,000	564,000
A012	ALLOWANCES			1,238,000	319,000	1,528,000
A012-1	Regular Allowances			1,238,000	319,000	1,528,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			113,000	113,000	116,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			40,000	40,000	41,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR				2,252,000	1,178,000	2,546,000
TX0062	INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA					
A01	Employees Related Expenses.			2,996,000	1,454,000	3,599,000
A011	PAY	5	5	1,483,000	975,000	1,483,000
A011-1	Pay of Officer	1	1	572,000	572,000	572,000
A011-2	Pay of Other Staff	4	4	911,000	403,000	911,000
A012	ALLOWANCES			1,513,000	479,000	2,116,000
A012-1	Regular Allowances			1,375,000	341,000	1,964,000
A012-2	Other Allowances (excluding			138,000	138,000	152,000
A03	Operating Expenses			642,000	531,000	686,000
A032	COMMUNICATIONS			92,000	92,000	97,000
A033	UTILITIES			182,000	71,000	200,000
A034	OCCUPANCY COSTS			145,000	145,000	160,000
A038	TRAVEL & TRANSPORTATION			79,000	79,000	79,000
A039	GENERAL			144,000	144,000	150,000
A09	Physical Assets					437,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					125,000
A13	Repairs and Maintenance			108,000	108,000	113,000
A130	TRANSPORT			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA				3,746,000	2,093,000	4,835,000
044301 Total-ADMINISTRATION				824,693,000	310,521,000	841,584,000

No.130- Industries

DEMANDS FOR GRANTS

	No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
	2023-2024	2024-2025			
0443 Total-ADMINISTRATION			824,693,000	310,521,000	841,584,000
044 Total-MINING AND MANUFACTURING			1,284,693,000	770,521,000	1,294,084,000
04 Total-ECONOMIC AFFAIRS			1,284,693,000	770,521,000	1,294,084,000
Total-			1,806,448,000	1,287,577,000	1,859,828,000
TOTAL-DEMAND			1,806,448,000	1,287,577,000	1,859,828,000

Authorised : Rs 1,667,316,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	284,277,000	276,798,000	284,897,000
041	Gen.Econ.Commer.& Labour Affai	1,270,471,000	777,401,000	1,382,419,000
Total		1,554,748,000	1,054,199,000	1,667,316,000
A01	Employees Related Expenses.	894,256,000	892,966,000	1,030,458,000
A011	Pay	486,106,000	415,436,000	508,433,000
A011-1	Pay of Officer	213,134,000	170,974,000	221,745,000
A011-2	Pay of Other Staff	272,972,000	244,462,000	286,688,000
A012	Allowances	408,150,000	477,530,000	522,025,000
A012-1	Regular Allowances	388,690,000	457,051,000	501,333,000
A012-2	Other Allowances (excluding TA	19,460,000	20,479,000	20,692,000
A03	Operating Expenses	98,146,000	96,734,000	106,030,000
A05	Grants subsidies and Write off Loans	512,340,000	12,340,000	513,574,000
A06	Transfers	381,000	531,000	401,000
A09	Physical Assets	38,710,000	38,710,000	5,038,000
A13	Repairs and Maintenance	10,915,000	12,918,000	11,815,000
Total		1,554,748,000	1,054,199,000	1,667,316,000

No.131- Labour

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0189	SINDH LABOUR COURTS NO-VI HYDERABAD					
A01	Employees Related Expenses.			27,832,000	29,538,000	32,409,000
A011	PAY	20	20	10,362,000	9,767,000	11,927,000
A011-1	Pay of Officer	6	6	5,644,000	3,783,000	5,644,000
A011-2	Pay of Other Staff	14	14	4,718,000	5,984,000	6,283,000
A012	ALLOWANCES			17,470,000	19,771,000	20,482,000
A012-1	Regular Allowances			17,237,000	19,536,000	20,225,000
A012-2	Other Allowances (excluding			233,000	235,000	257,000
A03	Operating Expenses			2,025,000	2,025,000	2,192,000
A032	COMMUNICATIONS			240,000	240,000	252,000
A033	UTILITIES			444,000	444,000	488,000
A036	MOTOR VEHICLES			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			1,078,000	1,078,000	1,180,000
A039	GENERAL			200,000	200,000	209,000
A09	Physical Assets			6,490,000	6,490,000	132,000
A092	COMPUTER EQUIPMENT			1,226,000	1,226,000	
A095	PURCHASE OF TRANSPORT			3,550,000	3,550,000	
A096	PURCHASE OF PLANT & MACHINERY			1,114,000	1,114,000	132,000
A097	PURCHASE FURNITURE & FIXTURE			600,000	600,000	
A13	Repairs and Maintenance			398,000	398,000	418,000
A130	TRANSPORT			292,000	292,000	307,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-SINDH LABOUR COURTS NO-VI HYDERABAD				36,745,000	38,451,000	35,151,000
KQ0511	LABOUR COURTS NO.I KARACHI					
A01	Employees Related Expenses.			29,219,000	20,936,000	28,512,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	10,673,000	7,614,000	10,747,000
A011-1	Pay of Officer	6	6	5,451,000	2,721,000	5,525,000
A011-2	Pay of Other Staff	14	14	5,222,000	4,893,000	5,222,000
A012	ALLOWANCES			18,546,000	13,322,000	17,765,000
A012-1	Regular Allowances			18,388,000	13,164,000	17,591,000
A012-2	Other Allowances (excluding			158,000	158,000	174,000
A03	Operating Expenses			2,870,000	3,570,000	3,118,000
A032	COMMUNICATIONS			203,000	203,000	213,000
A033	UTILITIES			1,464,000	1,464,000	1,610,000
A034	OCCUPANCY COSTS			18,000	18,000	19,000
A036	MOTOR VEHICLES			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			903,000	1,203,000	985,000
A039	GENERAL			219,000	619,000	228,000
A09	Physical Assets			4,290,000	4,290,000	
A095	PURCHASE OF TRANSPORT			3,550,000	3,550,000	
A096	PURCHASE OF PLANT & MACHINERY			440,000	440,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			451,000	451,000	474,000
A130	TRANSPORT			294,000	294,000	309,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	90,000
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
Total-LABOUR COURTS NO.I KARACHI				36,830,000	29,247,000	32,104,000
KQ0512	SINDH LABOUR COURTS NO-II KARACHI					
A01	Employees Related Expenses.			23,241,000	24,787,000	27,015,000
A011	PAY	20	20	8,664,000	8,783,000	10,222,000
A011-1	Pay of Officer	6	6	3,676,000	2,552,000	3,680,000
A011-2	Pay of Other Staff	14	14	4,988,000	6,231,000	6,542,000
A012	ALLOWANCES			14,577,000	16,004,000	16,793,000
A012-1	Regular Allowances			14,074,000	15,504,000	16,240,000
A012-2	Other Allowances (excluding			503,000	500,000	553,000
A03	Operating Expenses			1,315,000	1,315,000	1,418,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			94,000	94,000	99,000
A034	OCCUPANCY COSTS			18,000	18,000	19,000
A036	MOTOR VEHICLES			67,000	67,000	67,000
A038	TRAVEL & TRANSPORTATION			945,000	945,000	1,035,000
A039	GENERAL			191,000	191,000	198,000
A09	Physical Assets			5,059,000	5,059,000	152,000
A092	COMPUTER EQUIPMENT			754,000	754,000	
A095	PURCHASE OF TRANSPORT			3,672,000	3,672,000	
A096	PURCHASE OF PLANT & MACHINERY			133,000	133,000	52,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	100,000
A13	Repairs and Maintenance			298,000	298,000	313,000
A130	TRANSPORT			141,000	141,000	148,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	90,000
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
Total-SINDH LABOUR COURTS NO-II KARACHI				29,913,000	31,459,000	28,898,000
KQ0513	SINDH LABOUR COURTS NO-III KARACHI					
A01	Employees Related Expenses.			18,260,000	19,998,000	22,147,000
A011	PAY	20	20	7,227,000	6,953,000	8,451,000
A011-1	Pay of Officer	7	7	4,348,000	3,045,000	4,348,000
A011-2	Pay of Other Staff	13	13	2,879,000	3,908,000	4,103,000
A012	ALLOWANCES			11,033,000	13,045,000	13,696,000
A012-1	Regular Allowances			10,715,000	12,727,000	13,346,000
A012-2	Other Allowances (excluding			318,000	318,000	350,000
A03	Operating Expenses			2,218,000	2,618,000	2,391,000
A032	COMMUNICATIONS			243,000	243,000	255,000
A033	UTILITIES			295,000	295,000	325,000
A034	OCCUPANCY COSTS			36,000	36,000	38,000
A036	MOTOR VEHICLES			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			1,228,000	1,628,000	1,342,000
A039	GENERAL			353,000	353,000	368,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A09	Physical Assets			4,514,000	4,514,000	470,000
A092	COMPUTER EQUIPMENT			224,000	224,000	370,000
A095	PURCHASE OF TRANSPORT			3,550,000	3,550,000	
A096	PURCHASE OF PLANT & MACHINERY			440,000	440,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	100,000
A13	Repairs and Maintenance			782,000	782,000	822,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	95,000
A132	FURNITURE AND FIXTURE			78,000	78,000	82,000
Total-SINDH LABOUR COURTS NO-III KARACHI				25,774,000	27,912,000	25,830,000
KQ0514	SINDH LABOUR COURTS NO-IV KARACHI					
A01	Employees Related Expenses.			20,042,000	17,824,000	20,182,000
A011	PAY	18	18	7,652,000	6,186,000	7,652,000
A011-1	Pay of Officer	6	6	3,636,000	2,443,000	3,636,000
A011-2	Pay of Other Staff	12	12	4,016,000	3,743,000	4,016,000
A012	ALLOWANCES			12,390,000	11,638,000	12,530,000
A012-1	Regular Allowances			12,232,000	11,480,000	12,356,000
A012-2	Other Allowances (excluding			158,000	158,000	174,000
A03	Operating Expenses			1,546,000	1,646,000	1,662,000
A032	COMMUNICATIONS			233,000	233,000	244,000
A034	OCCUPANCY COSTS			28,000	28,000	29,000
A036	MOTOR VEHICLES			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			973,000	1,073,000	1,066,000
A039	GENERAL			249,000	249,000	260,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			4,615,000	4,615,000	225,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A095	PURCHASE OF TRANSPORT			3,550,000	3,550,000	

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			541,000	541,000	125,000
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			532,000	532,000	559,000
A130	TRANSPORT			365,000	365,000	383,000
A131	MACHINERY AND			93,000	93,000	98,000
	EQUIPMENT					
A132	FURNITURE AND			74,000	74,000	78,000
	FIXTURE					
Total-SINDH LABOUR COURTS NO-IV KARACHI				26,735,000	26,117,000	22,628,000
KQ0515	SINDH LABOUR COURTS NO-V KARACHI					
A01	Employees Related Expenses.			21,865,000	14,528,000	19,857,000
A011	PAY	18	18	8,435,000	5,123,000	8,593,000
A011-1	Pay of Officer	6	6	4,377,000	3,053,000	4,535,000
A011-2	Pay of Other Staff	12	12	4,058,000	2,070,000	4,058,000
A012	ALLOWANCES			13,430,000	9,405,000	11,264,000
A012-1	Regular Allowances			12,969,000	8,963,000	10,759,000
A012-2	Other Allowances (excluding			461,000	442,000	505,000
A03	Operating Expenses			2,098,000	2,098,000	2,271,000
A032	COMMUNICATIONS			243,000	243,000	255,000
A033	UTILITIES			650,000	650,000	715,000
A034	OCCUPANCY COSTS			28,000	28,000	29,000
A038	TRAVEL &			875,000	875,000	958,000
	TRANSPORTATION					
A039	GENERAL			302,000	302,000	314,000
A09	Physical Assets			1,070,000	1,070,000	
A092	COMPUTER			448,000	448,000	
	EQUIPMENT					
A096	PURCHASE OF			222,000	222,000	
	PLANT & MACHINERY					
A097	PURCHASE			400,000	400,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			596,000	596,000	626,000
A130	TRANSPORT			321,000	321,000	337,000
A131	MACHINERY AND			141,000	141,000	148,000
	EQUIPMENT					

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			134,000	134,000	141,000
Total-SINDH LABOUR COURTS NO-V KARACHI				25,629,000	18,292,000	22,754,000
KQ0528	SINDH LABOUR APPLATE TRIBUNAL KARACHI					
A01	Employees Related Expenses.			51,118,000	47,111,000	54,610,000
A011	PAY	35	35	24,624,000	22,680,000	28,408,000
A011-1	Pay of Officer	11	11	18,025,000	12,791,000	18,025,000
A011-2	Pay of Other Staff	24	24	6,599,000	9,889,000	10,383,000
A012	ALLOWANCES			26,494,000	24,431,000	26,202,000
A012-1	Regular Allowances			25,577,000	23,420,000	25,202,000
A012-2	Other Allowances (excluding			917,000	1,011,000	1,000,000
A03	Operating Expenses			2,782,000	4,052,000	2,991,000
A032	COMMUNICATIONS			224,000	224,000	235,000
A033	UTILITIES			976,000	1,426,000	1,073,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A036	MOTOR VEHICLES			85,000	85,000	85,000
A038	TRAVEL & TRANSPORTATION			1,281,000	2,071,000	1,373,000
A039	GENERAL			192,000	222,000	200,000
A09	Physical Assets			274,000	274,000	380,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY			274,000	274,000	
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			236,000	236,000	248,000
A130	TRANSPORT			98,000	98,000	103,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-SINDH LABOUR APPLATE TRIBUNAL KARACHI				54,410,000	51,673,000	58,229,000
LN0100	SINDH LABOUR COURTS NO-VIII LARKANA					
A01	Employees Related Expenses.			19,031,000	25,200,000	27,867,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	20	7,643,000	8,563,000	10,528,000
A011-1	Pay of Officer	5	6	3,132,000	2,918,000	4,361,000
A011-2	Pay of Other Staff	13	14	4,511,000	5,645,000	6,167,000
A012	ALLOWANCES			11,388,000	16,637,000	17,339,000
A012-1	Regular Allowances			11,096,000	16,345,000	17,018,000
A012-2	Other Allowances (excluding			292,000	292,000	321,000
A03	Operating Expenses			2,931,000	3,139,000	3,180,000
A032	COMMUNICATIONS			285,000	285,000	299,000
A033	UTILITIES			631,000	631,000	694,000
A034	OCCUPANCY COSTS			747,000	747,000	822,000
A038	TRAVEL &			948,000	1,116,000	1,031,000
	TRANSPORTATION					
A039	GENERAL			320,000	360,000	334,000
A09	Physical Assets					925,000
A092	COMPUTER					430,000
	EQUIPMENT					
A096	PURCHASE OF					295,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			522,000	522,000	548,000
A130	TRANSPORT			307,000	307,000	322,000
A131	MACHINERY AND			117,000	117,000	123,000
	EQUIPMENT					
A132	FURNITURE AND			98,000	98,000	103,000
	FIXTURE					
Total-SINDH LABOUR COURTS NO-VIII LARKANA				22,484,000	28,861,000	32,520,000
SY0099	SINDH LABOUR COURTS NO-VII SUKKUR					
A01	Employees Related Expenses.			22,467,000	20,896,000	23,967,000
A011	PAY	18	18	8,328,000	7,411,000	9,773,000
A011-1	Pay of Officer	5	5	3,329,000	1,274,000	3,329,000
A011-2	Pay of Other Staff	13	13	4,999,000	6,137,000	6,444,000
A012	ALLOWANCES			14,139,000	13,485,000	14,194,000
A012-1	Regular Allowances			13,981,000	13,327,000	14,020,000
A012-2	Other Allowances (excluding			158,000	158,000	174,000
A03	Operating Expenses			2,133,000	2,133,000	2,289,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			201,000	201,000	211,000
A033	UTILITIES			578,000	578,000	636,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			1,044,000	1,044,000	1,119,000
A039	GENERAL			294,000	294,000	306,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			656,000	656,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			501,000	501,000	527,000
A130	TRANSPORT			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	95,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-SINDH LABOUR COURTS NO-VII SUKKUR				25,757,000	24,786,000	26,783,000
031101	Total-COURTS/JUSTICE			284,277,000	276,798,000	284,897,000
0311	Total-LAW COURTS			284,277,000	276,798,000	284,897,000
031	Total-LAW COURTS			284,277,000	276,798,000	284,897,000
03	Total-PUBLIC ORDER AND SAFETY AFFAIR			284,277,000	276,798,000	284,897,000
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAI					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
BI0059	EMPLOYMENT EXCHANGE BADIN					
A01	Employees Related Expenses.			5,785,000	7,033,000	7,935,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,568,000	3,640,000	4,172,000
A011-1	Pay of Officer	1	1	350,000		350,000
A011-2	Pay of Other Staff	7	7	3,218,000	3,640,000	3,822,000
A012	ALLOWANCES			2,217,000	3,393,000	3,763,000
A012-1	Regular Allowances			2,192,000	3,368,000	3,735,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	Operating Expenses			301,000	301,000	322,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A034	OCCUPANCY COSTS			194,000	194,000	213,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	29,000
A039	GENERAL			53,000	53,000	54,000
A13	Repairs and Maintenance			27,000	27,000	28,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-EMPLOYMENT EXCHANGE BADIN				6,113,000	7,361,000	8,285,000
DD0061	EMPLOYMENT EXCHANGE DADU					
A01	Employees Related Expenses.			5,939,000	6,291,000	7,087,000
A011	PAY	9	9	3,899,000	3,360,000	3,899,000
A011-1	Pay of Officer	1	1	391,000		391,000
A011-2	Pay of Other Staff	8	8	3,508,000	3,360,000	3,508,000
A012	ALLOWANCES			2,040,000	2,931,000	3,188,000
A012-1	Regular Allowances			1,997,000	2,888,000	3,141,000
A012-2	Other Allowances (excluding			43,000	43,000	47,000
A03	Operating Expenses			318,000	201,000	335,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			117,000		129,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			112,000	112,000	115,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
Total-EMPLOYMENT EXCHANGE DADU				6,293,000	6,528,000	7,460,000
HB0191	EMPLOYMENT EXCHANGE HYDERABAD-II					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			9,320,000	8,509,000	10,335,000
A011	PAY	9	9	5,815,000	4,468,000	5,821,000
A011-1	Pay of Officer	2	2	1,901,000	727,000	1,901,000
A011-2	Pay of Other Staff	7	7	3,914,000	3,741,000	3,920,000
A012	ALLOWANCES			3,505,000	4,041,000	4,514,000
A012-1	Regular Allowances			3,444,000	3,980,000	4,447,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			1,189,000	835,000	1,286,000
A032	COMMUNICATIONS			109,000	109,000	114,000
A033	UTILITIES			354,000		389,000
A038	TRAVEL &			643,000	643,000	697,000
	TRANSPORTATION					
A039	GENERAL			83,000	83,000	86,000
A13	Repairs and Maintenance			111,000	111,000	116,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND			27,000	27,000	28,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	22,000	23,000
	FIXTURE					
Total-EMPLOYMENT EXCHANGE HYDERABAD-II				10,620,000	9,455,000	11,737,000
HB0192	EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE HYDERABAD					
A01	Employees Related Expenses.			2,043,000	2,145,000	2,846,000
A011	PAY	4	4	1,431,000	1,128,000	1,706,000
A011-1	Pay of Officer	1	1	522,000		522,000
A011-2	Pay of Other Staff	3	3	909,000	1,128,000	1,184,000
A012	ALLOWANCES			612,000	1,017,000	1,140,000
A012-1	Regular Allowances			582,000	987,000	1,107,000
A012-2	Other Allowances (excluding			30,000	30,000	33,000
A03	Operating Expenses			391,000	147,000	421,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			244,000		268,000
A038	TRAVEL &			29,000	29,000	29,000
	TRANSPORTATION					
A039	GENERAL			72,000	72,000	75,000
A13	Repairs and Maintenance			38,000	38,000	40,000
A131	MACHINERY AND			19,000	19,000	20,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE HYDERABAD				2,472,000	2,330,000	3,307,000
HB0193	EMPLOYMENT EXCHANGE HYDERABAD-I					
A01	Employees Related Expenses.			14,030,000	12,554,000	15,461,000
A011	PAY	29	29	8,793,000	6,554,000	8,793,000
A011-1	Pay of Officer	4	4	1,621,000	1,221,000	1,621,000
A011-2	Pay of Other Staff	25	25	7,172,000	5,333,000	7,172,000
A012	ALLOWANCES			5,237,000	6,000,000	6,668,000
A012-1	Regular Allowances			5,055,000	5,818,000	6,468,000
A012-2	Other Allowances (excluding			182,000	182,000	200,000
A03	Operating Expenses			1,572,000	717,000	1,680,000
A032	COMMUNICATIONS			72,000	72,000	75,000
A033	UTILITIES			725,000	92,750	797,000
A034	OCCUPANCY COSTS			297,000	74,250	297,000
A038	TRAVEL & TRANSPORTATION			355,000	355,000	383,000
A039	GENERAL			123,000	123,000	128,000
A13	Repairs and Maintenance			112,000	112,000	118,000
A130	TRANSPORT			51,000	51,000	54,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	34,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-EMPLOYMENT EXCHANGE HYDERABAD-I				15,714,000	13,383,000	17,259,000
JK0052	EMPLOYMENT EXCHANGE JACOBABAD					
A01	Employees Related Expenses.			5,260,000	4,545,000	5,900,000
A011	PAY	9	9	3,399,000	2,355,000	3,399,000
A011-1	Pay of Officer	1	1	499,000		499,000
A011-2	Pay of Other Staff	8	8	2,900,000	2,355,000	2,900,000
A012	ALLOWANCES			1,861,000	2,190,000	2,501,000
A012-1	Regular Allowances			1,861,000	2,190,000	2,501,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			585,000	412,000	632,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			48,000	48,000	51,000
A033	UTILITIES			173,000		190,000
A034	OCCUPANCY COSTS			228,000	228,000	251,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	29,000
A039	GENERAL			107,000	107,000	111,000
A13	Repairs and Maintenance			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-EMPLOYMENT EXCHANGE JACOBABAD				5,917,000	5,029,000	6,608,000
KQ0518	EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			24,889,000	27,080,000	29,429,000
A011	PAY	44	44	15,300,000	14,372,000	15,300,000
A011-1	Pay of Officer	9	9	4,847,000	4,756,000	4,847,000
A011-2	Pay of Other Staff	35	35	10,453,000	9,616,000	10,453,000
A012	ALLOWANCES			9,589,000	12,708,000	14,129,000
A012-1	Regular Allowances			9,455,000	12,575,000	13,982,000
A012-2	Other Allowances (excluding			134,000	133,000	147,000
A03	Operating Expenses			805,000	238,000	873,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			622,000	55,000	684,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			86,000	86,000	89,000
A13	Repairs and Maintenance			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			10,000	10,000	11,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI				25,713,000	27,337,000	30,322,000
KQ0519	EEMPLOYMENT EXCHANGE SITE KARACHI					
A01	Employees Related Expenses.			20,505,000	23,811,000	25,438,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	12,572,000	12,436,000	12,970,000
A011-1	Pay of Officer	4	4	3,520,000	3,731,000	3,918,000
A011-2	Pay of Other Staff	24	24	9,052,000	8,705,000	9,052,000
A012	ALLOWANCES			7,933,000	11,375,000	12,468,000
A012-1	Regular Allowances			7,913,000	11,255,000	12,346,000
A012-2	Other Allowances (excluding			20,000	120,000	122,000
A03	Operating Expenses			1,313,000	1,289,000	1,582,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			842,000	218,000	926,000
A038	TRAVEL & TRANSPORTATION			308,000	608,000	336,000
A039	GENERAL			115,000	415,000	270,000
A09	Physical Assets			901,000	901,000	
A092	COMPUTER EQUIPMENT			568,000	568,000	
A096	PURCHASE OF PLANT & MACHINERY			133,000	133,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			24,000	324,000	225,000
A130	TRANSPORT				100,000	100,000
A131	MACHINERY AND EQUIPMENT			15,000	115,000	66,000
A132	FURNITURE AND FIXTURE			9,000	109,000	59,000
Total-EEMPLOYMENT EXCHANGE SITE KARACHI				22,743,000	26,325,000	27,245,000
KQ0520	EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI					
A01	Employees Related Expenses.			5,890,000	4,233,000	6,230,000
A011	PAY	9	9	3,984,000	2,231,000	3,991,000
A011-1	Pay of Officer	3	3	794,000		794,000
A011-2	Pay of Other Staff	6	6	3,190,000	2,231,000	3,197,000
A012	ALLOWANCES			1,906,000	2,002,000	2,239,000
A012-1	Regular Allowances			1,906,000	2,002,000	2,239,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			134,000	134,000	139,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			33,000	33,000	35,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			78,000	78,000	81,000
A09	Physical Assets			1,073,000	1,073,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			425,000	425,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			32,000	32,000	33,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI				7,129,000	5,472,000	6,402,000
KQ0521	EMPLOYMENT EXCHANGE LAYARI KARACHI					
A01	Employees Related Expenses.			10,383,000	12,379,000	13,577,000
A011	PAY	14	14	6,417,000	6,338,000	7,112,000
A011-1	Pay of Officer	1	1	1,161,000	1,768,000	1,856,000
A011-2	Pay of Other Staff	13	13	5,256,000	4,570,000	5,256,000
A012	ALLOWANCES			3,966,000	6,041,000	6,465,000
A012-1	Regular Allowances			3,724,000	5,599,000	6,099,000
A012-2	Other Allowances (excluding			242,000	442,000	366,000
A03	Operating Expenses			1,725,000	2,740,000	2,071,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			292,000	257,000	322,000
A034	OCCUPANCY COSTS			194,000	194,000	213,000
A038	TRAVEL & TRANSPORTATION			760,000	1,110,000	875,000
A039	GENERAL			431,000	1,131,000	611,000
A09	Physical Assets			2,261,000	2,261,000	
A092	COMPUTER EQUIPMENT			852,000	852,000	
A096	PURCHASE OF PLANT & MACHINERY			909,000	909,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			334,000	634,000	496,000
A130	TRANSPORT			129,000	229,000	185,000
A131	MACHINERY AND EQUIPMENT			106,000	206,000	161,000
A132	FURNITURE AND FIXTURE			99,000	199,000	150,000
Total-EMPLOYMENT EXCHANGE LAYARI KARACHI				14,703,000	18,014,000	16,144,000
KQ0522	EMPLOYMENT EXCHANGE LANDHI KARACHI					
A01	Employees Related Expenses.			7,762,000	8,597,000	9,308,000
A011	PAY	9	9	4,721,000	4,527,000	4,721,000
A011-1	Pay of Officer	2	2	943,000	926,000	943,000
A011-2	Pay of Other Staff	7	7	3,778,000	3,601,000	3,778,000
A012	ALLOWANCES			3,041,000	4,070,000	4,587,000
A012-1	Regular Allowances			3,009,000	4,038,000	4,552,000
A012-2	Other Allowances (excluding			32,000	32,000	35,000
A03	Operating Expenses			1,196,000	1,566,000	1,297,000
A032	COMMUNICATIONS			72,000	72,000	75,000
A033	UTILITIES			361,000	131,000	397,000
A038	TRAVEL & TRANSPORTATION			629,000	1,029,000	687,000
A039	GENERAL			134,000	334,000	138,000
A13	Repairs and Maintenance			125,000	425,000	132,000
A130	TRANSPORT			53,000	153,000	56,000
A131	MACHINERY AND EQUIPMENT			40,000	140,000	42,000
A132	FURNITURE AND FIXTURE			32,000	132,000	34,000
Total-EMPLOYMENT EXCHANGE LANDHI KARACHI				9,083,000	10,588,000	10,737,000
KX0078	EMPLOYMENT EXCHANGE KHAIRPUR					
A01	Employees Related Expenses.			5,620,000	5,751,000	6,652,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,588,000	3,077,000	3,730,000
A011-1	Pay of Officer	1	1	801,000	898,000	943,000
A011-2	Pay of Other Staff	8	8	2,787,000	2,179,000	2,787,000
A012	ALLOWANCES			2,032,000	2,674,000	2,922,000
A012-1	Regular Allowances			2,018,000	2,660,000	2,907,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	Operating Expenses			913,000	947,000	989,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			266,000		293,000
A034	OCCUPANCY COSTS			160,000	160,000	176,000
A038	TRAVEL &			219,000	419,000	239,000
	TRANSPORTATION					
A039	GENERAL			228,000	328,000	239,000
A13	Repairs and Maintenance			145,000	328,000	153,000
A130	TRANSPORT				83,000	
A131	MACHINERY AND			74,000	124,000	78,000
	EQUIPMENT					
A132	FURNITURE AND			71,000	121,000	75,000
	FIXTURE					
Total-EMPLOYMENT EXCHANGE KHAIRPUR				6,678,000	7,026,000	7,794,000
LN0098	EMPLOYMENT EXCHANGE LARKANA					
A01	Employees Related Expenses.			7,141,000	7,408,000	8,354,000
A011	PAY	14	14	4,591,000	3,952,000	4,595,000
A011-1	Pay of Officer	3	3	1,063,000	870,000	1,063,000
A011-2	Pay of Other Staff	11	11	3,528,000	3,082,000	3,532,000
A012	ALLOWANCES			2,550,000	3,456,000	3,759,000
A012-1	Regular Allowances			2,507,000	3,413,000	3,712,000
A012-2	Other Allowances (excluding			43,000	43,000	47,000
A03	Operating Expenses			1,355,000	2,122,000	1,480,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			229,000	496,000	252,000
A034	OCCUPANCY COSTS			532,000	782,000	585,000
A038	TRAVEL &			499,000	599,000	545,000
	TRANSPORTATION					
A039	GENERAL			56,000	206,000	57,000
A13	Repairs and Maintenance			153,000	153,000	161,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			79,000	79,000	83,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total-EMPLOYMENT EXCHANGE LARKANA				8,649,000	9,683,000	9,995,000
LN0099	EMPLOYMENT EXCHANGE VOCATIONAL GUIDANCE LARKANA					
A01	Employees Related Expenses.			1,723,000	1,321,000	1,803,000
A011	PAY	4	4	1,117,000	703,000	1,117,000
A011-1	Pay of Officer	1	1	134,000		134,000
A011-2	Pay of Other Staff	3	3	983,000	703,000	983,000
A012	ALLOWANCES			606,000	618,000	686,000
A012-1	Regular Allowances			606,000	618,000	686,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			130,000	330,000	134,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A038	TRAVEL & TRANSPORTATION			19,000	119,000	19,000
A039	GENERAL			76,000	176,000	78,000
A13	Repairs and Maintenance			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-EMPLOYMENT EXCHANGE VOCATIONAL GUIDANCE LARKANA				1,896,000	1,694,000	1,982,000
MP0091	EMPLOYMENT EXCHANGE MIRPURKHAS					
A01	Employees Related Expenses.			7,124,000	8,493,000	9,023,000
A011	PAY	9	9	4,530,000	4,566,000	4,764,000
A011-1	Pay of Officer	1	1	765,000	757,000	765,000
A011-2	Pay of Other Staff	8	8	3,765,000	3,809,000	3,999,000
A012	ALLOWANCES			2,594,000	3,927,000	4,259,000
A012-1	Regular Allowances			2,562,000	3,895,000	4,224,000
A012-2	Other Allowances (excluding			32,000	32,000	35,000
A03	Operating Expenses			283,000	182,000	301,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			134,000	33,000	147,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			103,000	103,000	107,000
A13	Repairs and Maintenance			55,000	55,000	58,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-EMPLOYMENT EXCHANGE MIRPURKHAS				7,462,000	8,730,000	9,382,000
NX0052	EMPLOYMENT EXCHANGE NAUSHERO FERAZ					
A01	Employees Related Expenses.			9,483,000	10,161,000	11,403,000
A011	PAY	12	12	6,337,000	5,508,000	6,337,000
A011-1	Pay of Officer	2	2	686,000		686,000
A011-2	Pay of Other Staff	10	10	5,651,000	5,508,000	5,651,000
A012	ALLOWANCES			3,146,000	4,653,000	5,066,000
A012-1	Regular Allowances			3,146,000	4,653,000	5,066,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			449,000	342,000	485,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			107,000		118,000
A034	OCCUPANCY COSTS			207,000	207,000	228,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			103,000	103,000	107,000
A13	Repairs and Maintenance			61,000	61,000	64,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-EMPLOYMENT EXCHANGE NAUSHERO FERAZ				9,993,000	10,564,000	11,952,000
SB0081	EMPLOYMENT EXCHANGE BENAZIRABAD					
A01	Employees Related Expenses.			8,822,000	10,692,000	11,379,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	5,693,000	5,822,000	6,084,000
A011-1	Pay of Officer	2	2	1,121,000	1,096,000	1,121,000
A011-2	Pay of Other Staff	9	9	4,572,000	4,726,000	4,963,000
A012	ALLOWANCES			3,129,000	4,870,000	5,295,000
A012-1	Regular Allowances			3,129,000	4,870,000	5,295,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			441,000	356,000	476,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			85,000		94,000
A034	OCCUPANCY COSTS			224,000	224,000	246,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			68,000	68,000	70,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	22,000	23,000
	FIXTURE					
Total-EMPLOYMENT EXCHANGE BENAZIRABAD				9,310,000	11,095,000	11,904,000
SN0058	EMPLOYMENT EXCHANGE SANGHAR EXCHANGES					
	SANGHAR					
A01	Employees Related Expenses.			6,666,000	7,987,000	9,293,000
A011	PAY	10	10	3,932,000	4,171,000	4,907,000
A011-1	Pay of Officer	1	1	824,000	1,713,000	1,799,000
A011-2	Pay of Other Staff	9	9	3,108,000	2,458,000	3,108,000
A012	ALLOWANCES			2,734,000	3,816,000	4,386,000
A012-1	Regular Allowances			2,725,000	3,807,000	4,376,000
A012-2	Other Allowances (excluding			9,000	9,000	10,000
A03	Operating Expenses			1,240,000	1,423,000	1,333,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			128,000	11,000	141,000
A034	OCCUPANCY COSTS			264,000	264,000	290,000
A038	TRAVEL &			562,000	762,000	603,000
	TRANSPORTATION					
A039	GENERAL			236,000	336,000	246,000
A13	Repairs and Maintenance			295,000	415,000	310,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			95,000	95,000	100,000
A131	MACHINERY AND EQUIPMENT			114,000	164,000	120,000
A132	FURNITURE AND FIXTURE			86,000	156,000	90,000
Total-EMPLOYMENT EXCHANGE SANGHAR EXCHANGES SANGHAR				8,201,000	9,825,000	10,936,000
SQ0050	EMPLOYMENT EXCHANGE SHIKARPUR					
A01	Employees Related Expenses.			7,249,000	7,299,000	8,370,000
A011	PAY	9	9	4,719,000	3,960,000	4,725,000
A011-1	Pay of Officer	1	1	1,091,000	1,068,000	1,091,000
A011-2	Pay of Other Staff	8	8	3,628,000	2,892,000	3,634,000
A012	ALLOWANCES			2,530,000	3,339,000	3,645,000
A012-1	Regular Allowances			2,530,000	3,339,000	3,645,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,411,000	1,123,000	1,527,000
A032	COMMUNICATIONS			49,000	49,000	52,000
A033	UTILITIES			337,000	49,000	371,000
A034	OCCUPANCY COSTS			380,000	380,000	418,000
A038	TRAVEL & TRANSPORTATION			360,000	360,000	388,000
A039	GENERAL			285,000	285,000	298,000
A13	Repairs and Maintenance			184,000	184,000	194,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	97,000
A132	FURNITURE AND FIXTURE			92,000	92,000	97,000
Total-EMPLOYMENT EXCHANGE SHIKARPUR				8,844,000	8,606,000	10,091,000
SY0100	EMPLOYMENT EXCHANGE SUKKUR					
A01	Employees Related Expenses.			7,318,000	6,830,000	8,428,000
A011	PAY	17	17	4,664,000	3,533,000	4,804,000
A011-1	Pay of Officer	2	2	973,000	1,060,000	1,113,000
A011-2	Pay of Other Staff	15	15	3,691,000	2,473,000	3,691,000
A012	ALLOWANCES			2,654,000	3,297,000	3,624,000
A012-1	Regular Allowances			2,462,000	3,105,000	3,413,000
A012-2	Other Allowances (excluding			192,000	192,000	211,000
A03	Operating Expenses			1,331,000	1,154,000	1,453,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			65,000	65,000	68,000
A033	UTILITIES			202,000	25,000	223,000
A034	OCCUPANCY COSTS			483,000	483,000	531,000
A038	TRAVEL & TRANSPORTATION			488,000	488,000	535,000
A039	GENERAL			93,000	93,000	96,000
A13	Repairs and Maintenance			213,000	213,000	223,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-EMPLOYMENT EXCHANGE SUKKUR				8,862,000	8,197,000	10,104,000
TX0063	EMPLOYMENT EXCHANGE THATTA					
A01	Employees Related Expenses.			4,867,000	3,627,000	5,004,000
A011	PAY	10	10	3,111,000	1,925,000	3,111,000
A011-1	Pay of Officer	1	1	824,000	813,000	824,000
A011-2	Pay of Other Staff	9	9	2,287,000	1,112,000	2,287,000
A012	ALLOWANCES			1,756,000	1,702,000	1,893,000
A012-1	Regular Allowances			1,734,000	1,680,000	1,869,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			1,002,000	1,174,000	1,092,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			288,000	60,000	317,000
A034	OCCUPANCY COSTS			531,000	531,000	584,000
A038	TRAVEL & TRANSPORTATION			78,000	278,000	82,000
A039	GENERAL			90,000	290,000	94,000
A09	Physical Assets			1,323,000	1,323,000	
A092	COMPUTER EQUIPMENT			568,000	568,000	
A096	PURCHASE OF PLANT & MACHINERY			455,000	455,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			71,000	171,000	75,000
A131	MACHINERY AND EQUIPMENT			41,000	91,000	43,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			30,000	80,000	32,000
Total-EMPLOYMENT EXCHANGE THATTA				7,263,000	6,295,000	6,171,000
041302 Total-EMPLOYMENT EXCHANGE				203,658,000	213,537,000	235,817,000
041303 MANPOWER AND VOCATIONAL TRAINING						
KQ0526	NATIONAL INSTITUTE OF LABOUR					
	ADMINISATIO					
A01	Employees Related Expenses.			18,816,000	22,760,000	24,339,000
A011	PAY	52	52	12,609,000	11,459,000	12,649,000
A011-1	Pay of Officer	16	16	5,998,000	5,069,000	6,004,000
A011-2	Pay of Other Staff	36	36	6,611,000	6,390,000	6,645,000
A012	ALLOWANCES			6,207,000	11,301,000	11,690,000
A012-1	Regular Allowances			5,862,000	10,192,000	11,310,000
A012-2	Other Allowances (excluding			345,000	1,109,000	380,000
A03	Operating Expenses			4,362,000	4,546,000	4,661,000
A032	COMMUNICATIONS			231,000	231,000	242,000
A033	UTILITIES			1,585,000	119,000	1,744,000
A034	OCCUPANCY COSTS			117,000	117,000	123,000
A036	MOTOR VEHICLES			500,000	500,000	500,000
A038	TRAVEL & TRANSPORTATION			922,000	2,322,000	962,000
A039	GENERAL			1,007,000	1,257,000	1,090,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			192,000	342,000	202,000
A063	ENTERTAINMENT & GIFTS			192,000	342,000	202,000
A09	Physical Assets			648,000	648,000	596,000
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY					396,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			465,000	665,000	488,000

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A130	TRANSPORT			180,000	280,000	189,000
A131	MACHINERY AND EQUIPMENT			156,000	256,000	164,000
A132	FURNITURE AND FIXTURE			60,000	60,000	63,000
A137	COMPUTER EQUIPMENT			69,000	69,000	72,000
Total-NATIONAL INSTITUTE OF LABOUR ADMINISATIO				24,483,000	29,861,000	30,286,000
041303 Total-MANPOWER AND VOCATIONAL TRAINING				24,483,000	29,861,000	30,286,000
041304 REGULATION OF MAN-MANAGEMENT RELATIONS						
HB0195	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT HYDERABAD					
A01	Employees Related Expenses.			12,894,000	14,478,000	16,341,000
A011	PAY	35	35	8,178,000	7,820,000	9,006,000
A011-1	Pay of Officer	9	9	3,142,000	3,769,000	3,957,000
A011-2	Pay of Other Staff	26	26	5,036,000	4,051,000	5,049,000
A012	ALLOWANCES			4,716,000	6,658,000	7,335,000
A012-1	Regular Allowances			4,716,000	6,658,000	7,335,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			121,000	64,000	128,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			57,000		63,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			29,000	29,000	29,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT HYDERABAD				13,028,000	14,555,000	16,482,000
JK0051	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT JACOBABAD					

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,478,000	53,000	1,478,000
A011	PAY	5	5	1,064,000		1,064,000
A011-1	Pay of Officer	1	1	333,000		333,000
A011-2	Pay of Other Staff	4	4	731,000		731,000
A012	ALLOWANCES			414,000	53,000	414,000
A012-1	Regular Allowances			414,000	53,000	414,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			121,000	64,000	128,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			57,000		63,000
A038	TRAVEL &			14,000	14,000	14,000
	TRANSPORTATION					
A039	GENERAL			29,000	29,000	29,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND			8,000	8,000	8,000
	EQUIPMENT					
A132	FURNITURE AND			5,000	5,000	5,000
	FIXTURE					
Total-DISTRICT OFFICER MANPOWER & LABOUR				1,612,000	130,000	1,619,000
MANAGEMENT JACOBABAD						
MY0053	DISTRICT OFFICER MANPOWER & LABOUR					
	MANAGEMENT MATIARI					
A01	Employees Related Expenses.			1,855,000	1,700,000	2,171,000
A011	PAY	4	4	1,290,000	900,000	1,290,000
A011-1	Pay of Officer	1	1	360,000		360,000
A011-2	Pay of Other Staff	3	3	930,000	900,000	930,000
A012	ALLOWANCES			565,000	800,000	881,000
A012-1	Regular Allowances			565,000	800,000	881,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			121,000	64,000	128,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			57,000		63,000
A038	TRAVEL &			14,000	14,000	14,000
	TRANSPORTATION					
A039	GENERAL			29,000	29,000	29,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND			8,000	8,000	8,000
	EQUIPMENT					

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT MATIARI				1,989,000	1,777,000	2,312,000
NX0053	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT N/ FEROUZ					
A01	Employees Related Expenses.			1,100,000	622,000	1,206,000
A011	PAY	4	4	842,000	305,000	842,000
A011-1	Pay of Officer	1	1	347,000		347,000
A011-2	Pay of Other Staff	3	3	495,000	305,000	495,000
A012	ALLOWANCES			258,000	317,000	364,000
A012-1	Regular Allowances			258,000	317,000	364,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			66,000	21,000	71,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			45,000		50,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			8,000	8,000	8,000
Total-DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT N/ FEROUZ				1,166,000	643,000	1,277,000
SN0057	DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT SANGHAR					
A01	Employees Related Expenses.			862,000	39,000	862,000
A011	PAY	6	6	784,000		784,000
A011-1	Pay of Officer	1	1	333,000		333,000
A011-2	Pay of Other Staff	5	5	451,000		451,000
A012	ALLOWANCES			78,000	39,000	78,000
A012-1	Regular Allowances			78,000	39,000	78,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			121,000	64,000	128,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			57,000		63,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			29,000	29,000	29,000
A13	Repairs and Maintenance			13,000	13,000	13,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT SANGHAR				996,000	116,000	1,003,000
TN0046	DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			2,537,000	2,503,000	3,029,000
A011	PAY	13	13	1,644,000	1,356,000	1,764,000
A011-1	Pay of Officer	1	1	645,000	729,000	765,000
A011-2	Pay of Other Staff	12	12	999,000	627,000	999,000
A012	ALLOWANCES			893,000	1,147,000	1,265,000
A012-1	Regular Allowances			893,000	1,147,000	1,265,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			121,000	64,000	128,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			57,000		63,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			29,000	29,000	29,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT TANDO MUHAMMAD KHAN				2,671,000	2,580,000	3,170,000
TQ0040	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT TANDO ALLAHYAR					
A01	Employees Related Expenses.			1,751,000	391,000	1,751,000
A011	PAY	5	5	823,000		823,000
A011-1	Pay of Officer	1	1	333,000		333,000
A011-2	Pay of Other Staff	4	4	490,000		490,000
A012	ALLOWANCES			928,000	391,000	928,000
A012-1	Regular Allowances			928,000	391,000	928,000
A012-2	Other Allowances (excluding					

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	211,000	290,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			57,000		63,000
A034	OCCUPANCY COSTS			147,000	147,000	162,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			29,000	29,000	29,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT TANDO ALLAHYAR				2,032,000	615,000	2,054,000
HB0190	DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD					
A01	Employees Related Expenses.			42,018,000	42,107,000	46,160,000
A011	PAY	56	55	25,609,000	22,017,000	23,982,000
A011-1	Pay of Officer	20	19	13,096,000	9,963,000	11,441,000
A011-2	Pay of Other Staff	36	36	12,513,000	12,054,000	12,541,000
A012	ALLOWANCES			16,409,000	20,090,000	22,178,000
A012-1	Regular Allowances			15,879,000	19,560,000	21,595,000
A012-2	Other Allowances (excluding			530,000	530,000	583,000
A03	Operating Expenses			3,906,000	1,766,000	4,182,000
A032	COMMUNICATIONS			164,000	164,000	172,000
A033	UTILITIES			1,879,000	230,000	2,068,000
A034	OCCUPANCY COSTS			668,000	177,000	669,000
A038	TRAVEL & TRANSPORTATION			813,000	813,000	871,000
A039	GENERAL			382,000	382,000	402,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			144,000	144,000	151,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			38,000	38,000	40,000
Total-DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD				46,149,000	44,698,000	50,578,000
HB0194	DIRECTORATE OF WORKER EDUCATION HYDERABAD					
A01	Employees Related Expenses.			5,127,000	2,421,000	5,203,000
A011	PAY	13	13	3,784,000	1,212,000	3,784,000
A011-1	Pay of Officer	3	3	1,371,000	666,000	1,371,000
A011-2	Pay of Other Staff	10	10	2,413,000	546,000	2,413,000
A012	ALLOWANCES			1,343,000	1,209,000	1,419,000
A012-1	Regular Allowances			1,319,000	1,185,000	1,393,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	Operating Expenses			1,798,000	1,297,000	1,932,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			578,000	299,750	636,000
A034	OCCUPANCY COSTS			851,000	628,250	906,000
A038	TRAVEL & TRANSPORTATION			138,000	138,000	145,000
A039	GENERAL			187,000	187,000	199,000
A06	Transfers			50,000	50,000	53,000
A063	ENTERTAINMENT & GIFTS			50,000	50,000	53,000
A13	Repairs and Maintenance			116,000	116,000	122,000
A130	TRANSPORT			86,000	86,000	90,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DIRECTORATE OF WORKER EDUCATION HYDERABAD				7,091,000	3,884,000	7,310,000
KQ0510	DIRCTORATE OF LABOUR HEAD QUARTER KARACHI					
A01	Employees Related Expenses.			200,205,000	208,478,000	230,351,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	339	339	121,222,000	107,567,000	121,340,000
A011-1	Pay of Officer	110	110	61,999,000	56,832,000	62,117,000
A011-2	Pay of Other Staff	229	229	59,223,000	50,735,000	59,223,000
A012	ALLOWANCES			78,983,000	100,911,000	109,011,000
A012-1	Regular Allowances			75,313,000	96,749,000	104,974,000
A012-2	Other Allowances (excluding			3,670,000	4,162,000	4,037,000
A03	Operating Expenses			17,631,000	12,916,000	19,202,000
A032	COMMUNICATIONS			1,056,000	1,056,000	1,109,000
A033	UTILITIES			4,715,000		5,187,000
A034	OCCUPANCY COSTS			8,693,000	8,693,000	9,554,000
A038	TRAVEL & TRANSPORTATION			2,088,000	2,088,000	2,228,000
A039	GENERAL			1,079,000	1,079,000	1,124,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			262,000	262,000	275,000
A130	TRANSPORT			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
A137	COMPUTER EQUIPMENT			20,000	20,000	21,000
Total-DIRECTORATE OF LABOUR HEAD QUARTER KARACHI				218,098,000	222,856,000	249,828,000
KQ0527	DIRECTORATE OF WORKER EDUCATION KARACHI					
A01	Employees Related Expenses.			7,413,000	6,555,000	8,603,000
A011	PAY	12	12	5,173,000	3,445,000	5,173,000
A011-1	Pay of Officer	3	3	2,330,000	700,000	2,330,000
A011-2	Pay of Other Staff	9	9	2,843,000	2,745,000	2,843,000
A012	ALLOWANCES			2,240,000	3,110,000	3,430,000
A012-1	Regular Allowances			2,226,000	3,096,000	3,415,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	Operating Expenses			516,000	453,000	554,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			84,000	21,000	92,000
A034	OCCUPANCY COSTS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			159,000	159,000	172,000
A039	GENERAL			187,000	187,000	200,000
A06	Transfers			70,000	70,000	74,000
A063	ENTERTAINMENT & GIFTS			70,000	70,000	74,000
A13	Repairs and Maintenance			124,000	124,000	131,000
A130	TRANSPORT			90,000	90,000	95,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			10,000	10,000	11,000
Total-DIRECTORATE OF WORKER EDUCATION KARACHI				8,123,000	7,202,000	9,362,000
SY0101	DIRECTORATE OF WORKER EDUCATION SUKKUR					
A01	Employees Related Expenses.			4,405,000	4,708,000	5,246,000
A011	PAY	9	9	2,695,000	2,354,000	2,695,000
A011-1	Pay of Officer	1	1	295,000	42,000	295,000
A011-2	Pay of Other Staff	8	8	2,400,000	2,312,000	2,400,000
A012	ALLOWANCES			1,710,000	2,354,000	2,551,000
A012-1	Regular Allowances			1,504,000	2,148,000	2,324,000
A012-2	Other Allowances (excluding			206,000	206,000	227,000
A03	Operating Expenses			1,147,000	1,597,000	1,244,000
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			151,000	151,000	166,000
A034	OCCUPANCY COSTS			740,000	1,140,000	810,000
A038	TRAVEL & TRANSPORTATION			128,000	178,000	135,000
A039	GENERAL			95,000	95,000	99,000
A06	Transfers			69,000	69,000	72,000
A063	ENTERTAINMENT & GIFTS			69,000	69,000	72,000
A13	Repairs and Maintenance			227,000	227,000	239,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	95,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-DIRECTORATE OF WORKER EDUCATION SUKKUR				5,848,000	6,601,000	6,801,000
SY0102	DIRECTORATE OF LABOUR SUKKUR					
A01	Employees Related Expenses.			1,567,000	143,000	1,575,000
A011	PAY	4	4	1,245,000		1,245,000
A011-1	Pay of Officer	1	1	399,000		399,000
A011-2	Pay of Other Staff	3	3	846,000		846,000
A012	ALLOWANCES			322,000	143,000	330,000
A012-1	Regular Allowances			241,000	62,000	241,000
A012-2	Other Allowances (excluding			81,000	81,000	89,000
A03	Operating Expenses			1,272,000	1,067,000	1,380,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			291,000	86,000	321,000
A034	OCCUPANCY COSTS			449,000	449,000	494,000
A038	TRAVEL & TRANSPORTATION			381,000	381,000	407,000
A039	GENERAL			102,000	102,000	107,000
A13	Repairs and Maintenance			152,000	152,000	159,000
A130	TRANSPORT			108,000	108,000	113,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-DIRECTORATE OF LABOUR SUKKUR				2,991,000	1,362,000	3,114,000
BI0058	DISTRICT OFFICE LABOUR BADIN					
A01	Employees Related Expenses.			1,157,000	962,000	1,333,000
A011	PAY	5	5	827,000	507,000	827,000
A011-1	Pay of Officer	1	1	300,000		300,000
A011-2	Pay of Other Staff	4	4	527,000	507,000	527,000
A012	ALLOWANCES			330,000	455,000	506,000
A012-1	Regular Allowances			330,000	455,000	506,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			220,000	98,000	236,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			122,000		134,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			81,000	81,000	85,000
A13	Repairs and Maintenance			47,000	47,000	50,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
A137	COMPUTER EQUIPMENT			15,000	15,000	16,000
Total-DISTRICT OFFICE LABOUR BADIN				1,424,000	1,107,000	1,619,000
DD0060	DISTRICT OFFICER LABOUR DADU					
A01	Employees Related Expenses.			4,527,000	4,718,000	5,364,000
A011	PAY	7	7	2,869,000	2,514,000	2,875,000
A011-1	Pay of Officer	2	2	1,114,000	793,000	1,114,000
A011-2	Pay of Other Staff	5	5	1,755,000	1,721,000	1,761,000
A012	ALLOWANCES			1,658,000	2,204,000	2,489,000
A012-1	Regular Allowances			1,658,000	2,204,000	2,489,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			220,000	173,000	233,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			47,000		52,000
A034	OCCUPANCY COSTS			59,000	59,000	62,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			81,000	81,000	85,000
A13	Repairs and Maintenance			45,000	45,000	48,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DISTRICT OFFICER LABOUR DADU				4,792,000	4,936,000	5,645,000
GO0054	DISTRICT OFFICER LABOUR GHOTKI					
A01	Employees Related Expenses.			1,669,000	1,687,000	2,057,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,044,000	849,000	1,051,000
A011-1	Pay of Officer	1	1	431,000	401,000	431,000
A011-2	Pay of Other Staff	3	3	613,000	448,000	620,000
A012	ALLOWANCES			625,000	838,000	1,006,000
A012-1	Regular Allowances			617,000	830,000	997,000
A012-2	Other Allowances (excluding			8,000	8,000	9,000
A03	Operating Expenses			190,000	143,000	201,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			47,000		52,000
A038	TRAVEL & TRANSPORTATION			37,000	37,000	38,000
A039	GENERAL			81,000	81,000	85,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DISTRICT OFFICER LABOUR GHOTKI				1,891,000	1,862,000	2,292,000
JO0053	DISTRICT OFFICER JAMSHORO					
A01	Employees Related Expenses.			5,623,000	5,503,000	6,585,000
A011	PAY	10	10	3,541,000	2,884,000	3,723,000
A011-1	Pay of Officer	4	4	2,836,000	2,039,000	2,836,000
A011-2	Pay of Other Staff	6	6	705,000	845,000	887,000
A012	ALLOWANCES			2,082,000	2,619,000	2,862,000
A012-1	Regular Allowances			2,082,000	2,619,000	2,862,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			423,000	246,000	459,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	153,000
A039	GENERAL			81,000	81,000	85,000
A13	Repairs and Maintenance			59,000	59,000	63,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			14,000	14,000	15,000
Total-DISTRICT OFFICER JAMSHORO				6,105,000	5,808,000	7,107,000
KK0044	DISTRICT OFFICER LABOUR KASHMORE					
A01	Employees Related Expenses.			1,322,000	967,000	1,479,000
A011	PAY	4	4	815,000	452,000	815,000
A011-1	Pay of Officer	1	1	234,000		234,000
A011-2	Pay of Other Staff	3	3	581,000	452,000	581,000
A012	ALLOWANCES			507,000	515,000	664,000
A012-1	Regular Allowances			507,000	515,000	664,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			116,000	116,000	121,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			92,000	92,000	96,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DISTRICT OFFICER LABOUR KASHMORE				1,468,000	1,113,000	1,632,000
KX0079	DISTRICT OFFICER LABOUR KHAIRPUR					
A01	Employees Related Expenses.			3,228,000	1,983,000	3,420,000
A011	PAY	6	6	1,929,000	904,000	1,929,000
A011-1	Pay of Officer	1	1	884,000	870,000	884,000
A011-2	Pay of Other Staff	5	5	1,045,000	34,000	1,045,000
A012	ALLOWANCES			1,299,000	1,079,000	1,491,000
A012-1	Regular Allowances			1,299,000	1,079,000	1,491,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			497,000	191,000	540,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			306,000		337,000
A034	OCCUPANCY COSTS			53,000	53,000	58,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			104,000	104,000	110,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-DISTRICT OFFICER LABOUR KHAIRPUR				3,763,000	2,812,000	4,000,000
LN0101	DISTRICT OFFICER LABOUR LARKANA					
A01	Employees Related Expenses.			5,524,000	4,057,000	5,493,000
A011	PAY	13	13	3,406,000	2,179,000	3,407,000
A011-1	Pay of Officer	4	4	1,904,000	1,263,000	1,904,000
A011-2	Pay of Other Staff	9	9	1,502,000	916,000	1,503,000
A012	ALLOWANCES			2,118,000	1,878,000	2,086,000
A012-1	Regular Allowances			2,098,000	1,858,000	2,064,000
A012-2	Other Allowances (excluding			20,000	20,000	22,000
A03	Operating Expenses			1,382,000	1,335,000	1,506,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			58,000	11,000	64,000
A034	OCCUPANCY COSTS			682,000	682,000	750,000
A038	TRAVEL & TRANSPORTATION			479,000	479,000	521,000
A039	GENERAL			118,000	118,000	124,000
A13	Repairs and Maintenance			55,000	55,000	58,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-DISTRICT OFFICER LABOUR LARKANA				6,961,000	5,447,000	7,057,000
MP0090	DISTRICT OFFICER LABOUR MIRPURKHAS					
A01	Employees Related Expenses.			4,201,000	3,436,000	4,494,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	2,734,000	1,844,000	2,734,000
A011-1	Pay of Officer	4	4	1,917,000	1,040,000	1,917,000
A011-2	Pay of Other Staff	5	5	817,000	804,000	817,000
A012	ALLOWANCES			1,467,000	1,592,000	1,760,000
A012-1	Regular Allowances			1,467,000	1,592,000	1,760,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			146,000	99,000	155,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			47,000		52,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			83,000	83,000	87,000
A13	Repairs and Maintenance			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-DISTRICT OFFICER LABOUR MIRPURKHAS				4,381,000	3,569,000	4,685,000
QS0051	DISTRICT OFFICER LABOUR QAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			1,248,000	238,000	1,248,000
A011	PAY	4	4	771,000		771,000
A011-1	Pay of Officer	1	1	348,000		348,000
A011-2	Pay of Other Staff	3	3	423,000		423,000
A012	ALLOWANCES			477,000	238,000	477,000
A012-1	Regular Allowances			477,000	238,000	477,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			158,000	111,000	168,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			47,000		52,000
A034	OCCUPANCY COSTS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			82,000	82,000	86,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-DISTRICT OFFICER LABOUR QAMBAR SHAHDADKOT				1,442,000	385,000	1,454,000
SB0082	DISTRICT OFFICER LABOUR BENAZIRABAD					
A01	Employees Related Expenses.			4,517,000	6,918,000	7,488,000
A011	PAY	8	8	2,873,000	3,789,000	3,956,000
A011-1	Pay of Officer	4	4	1,634,000	2,573,000	2,702,000
A011-2	Pay of Other Staff	4	4	1,239,000	1,216,000	1,254,000
A012	ALLOWANCES			1,644,000	3,129,000	3,532,000
A012-1	Regular Allowances			1,644,000	3,129,000	3,532,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			885,000	477,000	961,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			408,000		449,000
A034	OCCUPANCY COSTS			380,000	380,000	411,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			81,000	81,000	85,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DISTRICT OFFICER LABOUR BENAZIRABAD				5,432,000	7,425,000	8,481,000
SQ0049	DISTRICT OFFICER LABOUR SHIKRPUR					
A01	Employees Related Expenses.			2,091,000	811,000	1,907,000
A011	PAY	4	4	1,425,000	408,000	1,425,000
A011-1	Pay of Officer	1	1	548,000		548,000
A011-2	Pay of Other Staff	3	3	877,000	408,000	877,000
A012	ALLOWANCES			666,000	403,000	482,000
A012-1	Regular Allowances			666,000	403,000	482,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			278,000	278,000	299,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			182,000	182,000	199,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			88,000	88,000	92,000
A13	Repairs and Maintenance			55,000	55,000	58,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-DISTRICT OFFICER LABOUR SHIKRPUR				2,424,000	1,144,000	2,264,000
SY0103	DEPUTY DIRECTOR LABOUR SUKKUR					
A01	Employees Related Expenses.			8,413,000	8,281,000	11,325,000
A011	PAY	17	18	5,377,000	4,331,000	7,032,000
A011-1	Pay of Officer	5	6	825,000	164,000	2,480,000
A011-2	Pay of Other Staff	12	12	4,552,000	4,167,000	4,552,000
A012	ALLOWANCES			3,036,000	3,950,000	4,293,000
A012-1	Regular Allowances			3,036,000	3,950,000	4,293,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			150,000	103,000	160,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			47,000		52,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	14,000
A039	GENERAL			82,000	82,000	86,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A130	TRANSPORT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DEPUTY DIRECTOR LABOUR SUKKUR				8,593,000	8,414,000	11,517,000
TX0064	DIRECTORATE OF LABOUR THATTA					
A01	Employees Related Expenses.			2,597,000	171,000	2,603,000
A011	PAY	5	5	2,181,000		2,181,000
A011-1	Pay of Officer	2	2	965,000		965,000
A011-2	Pay of Other Staff	3	3	1,216,000		1,216,000
A012	ALLOWANCES			416,000	171,000	422,000
A012-1	Regular Allowances			354,000	109,000	354,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			501,000	454,000	544,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			47,000		52,000
A034	OCCUPANCY COSTS			213,000	213,000	234,000
A038	TRAVEL & TRANSPORTATION			135,000	135,000	147,000
A039	GENERAL			81,000	81,000	85,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DIRECTORATE OF LABOUR THATTA				3,128,000	655,000	3,179,000
UT0046	DISTDICT OFFICER LABOUR UMERKOT					
A01	Employees Related Expenses.			1,703,000	1,501,000	1,972,000
A011	PAY	4	4	1,150,000	757,000	1,150,000
A011-1	Pay of Officer	1	1	765,000	757,000	765,000
A011-2	Pay of Other Staff	3	3	385,000		385,000
A012	ALLOWANCES			553,000	744,000	822,000
A012-1	Regular Allowances			488,000	679,000	750,000
A012-2	Other Allowances (excluding			65,000	65,000	72,000
A03	Operating Expenses			105,000	105,000	110,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			81,000	81,000	85,000
A13	Repairs and Maintenance			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-DISTDICT OFFICER LABOUR UMERKOT				1,842,000	1,640,000	2,118,000
041304 Total-REGULATION OF MAN-MANAGEMENT RELATI				365,440,000	353,336,000	417,960,000
041308 WAGE REGULATION						
KQ0517	MINIMUM WAGES BOARD KARACHI					
A01	Employees Related Expenses.			15,422,000	15,782,000	18,561,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	48	9,041,000	7,425,000	9,472,000
A011-1	Pay of Officer	9	9	4,727,000	4,784,000	5,158,000
A011-2	Pay of Other Staff	39	39	4,314,000	2,641,000	4,314,000
A012	ALLOWANCES			6,381,000	8,357,000	9,089,000
A012-1	Regular Allowances			6,214,000	8,190,000	8,905,000
A012-2	Other Allowances (excluding			167,000	167,000	184,000
A03	Operating Expenses			1,526,000	1,526,000	1,625,000
A032	COMMUNICATIONS			320,000	320,000	336,000
A034	OCCUPANCY COSTS			23,000	23,000	24,000
A038	TRAVEL & TRANSPORTATION			902,000	902,000	972,000
A039	GENERAL			281,000	281,000	293,000
A09	Physical Assets			1,303,000	1,303,000	
A092	COMPUTER EQUIPMENT			672,000	672,000	
A096	PURCHASE OF PLANT & MACHINERY			331,000	331,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			137,000	137,000	144,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	41,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-MINIMUM WAGES BOARD KARACHI				18,388,000	18,748,000	20,330,000
SY0564	MINIMUM WAGES BOARD SUKUUR					
A01	Employees Related Expenses.			400,000	18,000	400,000
A011	PAY	1	1	364,000		364,000
A011-1	Pay of Officer	1	1	364,000		364,000
A012	ALLOWANCES			36,000	18,000	36,000
A012-1	Regular Allowances			36,000	18,000	36,000
A012-2	Other Allowances (excluding					
Total-MINIMUM WAGES BOARD SUKUUR				400,000	18,000	400,000
041308 Total-WAGE REGULATION				18,788,000	18,766,000	20,730,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
041309 LABOUR WELFARE MEASURES						
KQ0516	MINES LABOUR WELFARE COMMISSIONER					
	KARACHI					
A01	Employees Related Expenses.			18,572,000	20,459,000	22,349,000
A011	PAY	55	55	11,771,000	10,930,000	11,777,000
A011-1	Pay of Officer	12	12	4,607,000	4,036,000	4,607,000
A011-2	Pay of Other Staff	43	43	7,164,000	6,894,000	7,170,000
A012	ALLOWANCES			6,801,000	9,529,000	10,572,000
A012-1	Regular Allowances			6,362,000	9,090,000	10,089,000
A012-2	Other Allowances (excluding			439,000	439,000	483,000
A03	Operating Expenses			2,832,000	2,832,000	3,015,000
A032	COMMUNICATIONS			227,000	227,000	238,000
A033	UTILITIES			640,000	640,000	704,000
A038	TRAVEL & TRANSPORTATION			940,000	940,000	1,011,000
A039	GENERAL			1,025,000	1,025,000	1,062,000
A09	Physical Assets			530,000	530,000	357,000
A096	PURCHASE OF PLANT & MACHINERY			230,000	230,000	157,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			262,000	262,000	275,000
A130	TRANSPORT			78,000	78,000	82,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	82,000
A132	FURNITURE AND FIXTURE			106,000	106,000	111,000
Total-MINES LABOUR WELFARE COMMISSIONER KARACHI				22,196,000	24,083,000	25,996,000
KQ0523	MINES LABOUR WELFARE SCHOOLS KARACHI					
A01	Employees Related Expenses.			4,560,000	5,202,000	5,578,000
A011	PAY	16	16	2,996,000	2,819,000	2,996,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	16	16	2,996,000	2,819,000	2,996,000
A012	ALLOWANCES			1,564,000	2,383,000	2,582,000
A012-1	Regular Allowances			1,564,000	2,383,000	2,582,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,257,000	697,000	1,367,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			560,000		616,000
A038	TRAVEL & TRANSPORTATION			26,000	26,000	26,000
A039	GENERAL			671,000	671,000	725,000
A09	Physical Assets			364,000	364,000	32,000
A096	PURCHASE OF PLANT & MACHINERY			364,000	364,000	32,000
A13	Repairs and Maintenance			153,000	153,000	161,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			97,000	97,000	102,000
Total-MINES LABOUR WELFARE SCHOOLS KARACHI				6,334,000	6,416,000	7,138,000
KQ0524	MINES LABOUR WELFARE HOSPITAL KARACHI					
A01	Employees Related Expenses.			11,856,000	7,338,000	13,042,000
A011	PAY	41	41	8,977,000	3,786,000	8,977,000
A011-1	Pay of Officer	1	1	3,253,000	622,000	3,253,000
A011-2	Pay of Other Staff	40	40	5,724,000	3,164,000	5,724,000
A012	ALLOWANCES			2,879,000	3,552,000	4,065,000
A012-1	Regular Allowances			2,879,000	3,552,000	4,065,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,033,000	5,473,000	6,615,000
A033	UTILITIES			560,000		616,000
A038	TRAVEL & TRANSPORTATION			164,000	164,000	175,000
A039	GENERAL			5,309,000	5,309,000	5,824,000
A09	Physical Assets			464,000	464,000	
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	Repairs and Maintenance			249,000	249,000	262,000
A130	TRANSPORT			93,000	93,000	98,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	66,000
A132	FURNITURE AND FIXTURE			93,000	93,000	98,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-MINES LABOUR WELFARE HOSPITAL KARACHI				18,602,000	13,524,000	19,919,000
KQ0525	MINES LABOUR WELFARE HOME KARACHI					
A01	Employees Related Expenses.			879,000	51,000	880,000
A011	PAY	9	9	788,000		788,000
A011-1	Pay of Officer	2	2	500,000		500,000
A011-2	Pay of Other Staff	7	7	288,000		288,000
A012	ALLOWANCES			91,000	51,000	92,000
A012-1	Regular Allowances			79,000	39,000	79,000
A012-2	Other Allowances (excluding			12,000	12,000	13,000
Total-MINES LABOUR WELFARE HOME KARACHI				879,000	51,000	880,000
041309 Total-LABOUR WELFARE MEASURES				48,011,000	44,074,000	53,933,000
041310	ADMINISTRATION					
KQ0509	LABOUR DEPARTMENT SECRETARIAT KARACHI					
A01	Employees Related Expenses.			81,825,000	88,361,000	94,744,000
A011	PAY	76	76	28,476,000	28,917,000	31,383,000
A011-1	Pay of Officer	27	27	17,548,000	17,878,000	19,786,000
A011-2	Pay of Other Staff	49	49	10,928,000	11,039,000	11,597,000
A012	ALLOWANCES			53,349,000	59,444,000	63,361,000
A012-1	Regular Allowances			43,811,000	50,516,000	53,772,000
A012-2	Other Allowances (excluding			9,538,000	8,928,000	9,589,000
A03	Operating Expenses			11,654,000	17,754,000	12,139,000
A032	COMMUNICATIONS			660,000	660,000	693,000
A034	OCCUPANCY COSTS			698,000	698,000	733,000
A038	TRAVEL & TRANSPORTATION			4,311,000	7,511,000	4,683,000
A039	GENERAL			5,985,000	8,885,000	6,030,000
A05	Grants subsidies and Write off Loans			512,340,000	6,940,000	513,574,000
A052	GRANTS-DOMESTIC			512,340,000	6,940,000	513,574,000
A09	Physical Assets			2,875,000	2,875,000	1,769,000
A092	COMPUTER EQUIPMENT			1,226,000	1,226,000	800,000
A096	PURCHASE OF PLANT & MACHINERY			849,000	849,000	469,000
A097	PURCHASE FURNITURE & FIXTURE			800,000	800,000	500,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			1,397,000	1,897,000	1,467,000
A130	TRANSPORT			441,000	741,000	463,000
A131	MACHINERY AND EQUIPMENT			405,000	505,000	425,000
A132	FURNITURE AND FIXTURE			551,000	651,000	579,000
Total-LABOUR DEPARTMENT SECRETARIAT KARACHI				610,091,000	117,827,000	623,693,000
041310 Total-ADMINISTRATION				610,091,000	117,827,000	623,693,000
0413 Total-GENERAL LABOUR AFFAIRS				1,270,471,000	777,401,000	1,382,419,000
041 Total-GEN.ECON.COMMER.& LABOUR AFFAI				1,270,471,000	777,401,000	1,382,419,000
04 Total-ECONOMIC AFFAIRS				1,270,471,000	777,401,000	1,382,419,000
Total-				1,554,748,000	1,054,199,000	1,667,316,000
TOTAL-DEMAND				1,554,748,000	1,054,199,000	1,667,316,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
045	Construction and Transport	22,981,401,000	18,571,996,000	20,140,879,000
	Total	22,981,401,000	18,571,996,000	20,140,879,000
A01	Employees Related Expenses.	7,834,424,000	6,988,233,000	9,100,782,000
A011	Pay	5,305,674,000	3,769,480,000	5,312,682,000
A011-1	Pay of Officer	1,080,489,000	693,662,000	1,094,909,000
A011-2	Pay of Other Staff	4,225,185,000	3,075,818,000	4,217,773,000
A012	Allowances	2,528,750,000	3,218,753,000	3,788,100,000
A012-1	Regular Allowances	2,463,010,000	3,156,117,000	3,724,382,000
A012-2	Other Allowances (excluding TA	65,740,000	62,636,000	63,718,000
A03	Operating Expenses	1,485,068,000	296,986,000	454,107,000
A05	Grants subsidies and Write off Loans	64,160,000	64,160,000	69,891,000
A09	Physical Assets	3,517,700,000	1,017,700,000	13,271,000
A13	Repairs and Maintenance	10,080,049,000	10,204,917,000	10,502,828,000
	Total	22,981,401,000	18,571,996,000	20,140,879,000

No.132- Works & Services

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SL0042	SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL					
A01	Employees Related Expenses.			6,713,000	2,719,000	7,655,000
A011	PAY	5	5	2,797,000	1,919,000	2,797,000
A011-1	Pay of Officer	2	2	2,193,000	1,315,000	2,193,000
A011-2	Pay of Other Staff	3	3	604,000	604,000	604,000
A012	ALLOWANCES			3,916,000	800,000	4,858,000
A012-1	Regular Allowances			3,916,000	800,000	4,858,000
A012-2	Other Allowances (excluding					
Total-SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL				6,713,000	2,719,000	7,655,000
HB0196	LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD					
A01	Employees Related Expenses.			11,394,000	7,928,000	13,731,000
A011	PAY	20	20	5,833,000	4,169,000	5,841,000
A011-1	Pay of Officer	1	1	866,000	529,000	866,000
A011-2	Pay of Other Staff	19	19	4,967,000	3,640,000	4,975,000
A012	ALLOWANCES			5,561,000	3,759,000	7,890,000
A012-1	Regular Allowances			5,536,000	3,734,000	7,865,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			748,000	303,000	811,000
A032	COMMUNICATIONS			139,000	139,000	147,000
A033	UTILITIES			445,000		490,000
A038	TRAVEL & TRANSPORTATION			98,000	98,000	104,000
A039	GENERAL			66,000	66,000	70,000
A13	Repairs and Maintenance			58,000	58,000	62,000
A130	TRANSPORT			33,000	33,000	35,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			11,000	11,000	12,000
Total-LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD				12,200,000	8,289,000	14,604,000

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL)					
	SINDH HYDERABAD					
A01	Employees Related Expenses.			15,535,000	5,388,000	15,626,000
A011	PAY	9	9	9,188,000	3,054,000	9,188,000
A011-1	Pay of Officer	4	4	4,609,000	2,133,000	4,609,000
A011-2	Pay of Other Staff	5	5	4,579,000	921,000	4,579,000
A012	ALLOWANCES			6,347,000	2,334,000	6,438,000
A012-1	Regular Allowances			6,308,000	2,295,000	6,399,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			590,000	458,000	633,000
A032	COMMUNICATIONS			93,000	93,000	98,000
A033	UTILITIES			132,000		146,000
A038	TRAVEL &			227,000	227,000	242,000
	TRANSPORTATION					
A039	GENERAL			138,000	138,000	147,000
A13	Repairs and Maintenance			69,000	69,000	73,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND			33,000	33,000	35,000
	EQUIPMENT					
A132	FURNITURE AND			20,000	20,000	21,000
	FIXTURE					
Total-DIRECTOR (ELECTRICAL AND MECHANICAL)				16,194,000	5,915,000	16,332,000
SINDH HYDERABAD						
HB0222	CHIEF ENGINEER ELECTRICAL & MECHANICAL					
	HYDERABAD					
A01	Employees Related Expenses.			36,676,000	39,349,000	44,883,000
A011	PAY	18	18	21,053,000	22,976,000	24,126,000
A011-1	Pay of Officer	18	18	21,053,000	22,976,000	24,126,000
A012	ALLOWANCES			15,623,000	16,373,000	20,757,000
A012-1	Regular Allowances			15,623,000	16,373,000	20,757,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-CHIEF ENGINEER ELECTRICAL & MECHANICAL				36,676,000	41,749,000	44,883,000
HYDERABAD						

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI					
A01	Employees Related Expenses.			193,841,000	181,078,000	217,307,000
A011	PAY	120	120	82,998,000	64,355,000	83,019,000
A011-1	Pay of Officer	56	56	52,834,000	45,304,000	52,846,000
A011-2	Pay of Other Staff	64	64	30,164,000	19,051,000	30,173,000
A012	ALLOWANCES			110,843,000	116,723,000	134,288,000
A012-1	Regular Allowances			84,351,000	95,674,000	106,430,000
A012-2	Other Allowances (excluding			26,492,000	21,049,000	27,858,000
A03	Operating Expenses			15,449,000	18,381,000	16,676,000
A032	COMMUNICATIONS			1,506,000	1,506,000	1,582,000
A033	UTILITIES			2,954,000	1,486,000	3,250,000
A036	MOTOR VEHICLES			106,000	106,000	200,000
A038	TRAVEL & TRANSPORTATION			7,446,000	10,446,000	8,071,000
A039	GENERAL			3,437,000	4,837,000	3,573,000
A05	Grants subsidies and Write off Loans			57,571,000	571,000	63,329,000
A052	GRANTS-DOMESTIC			57,571,000	571,000	63,329,000
A09	Physical Assets			6,220,000	6,220,000	6,014,000
A092	COMPUTER EQUIPMENT			858,000	858,000	
A095	PURCHASE OF TRANSPORT			3,146,000	3,146,000	5,000,000
A096	PURCHASE OF PLANT & MACHINERY			1,466,000	1,466,000	514,000
A097	PURCHASE FURNITURE & FIXTURE			750,000	750,000	500,000
A13	Repairs and Maintenance			3,438,000	4,638,000	3,611,000
A130	TRANSPORT			1,631,000	2,131,000	1,713,000
A131	MACHINERY AND EQUIPMENT			599,000	799,000	629,000
A132	FURNITURE AND FIXTURE			1,208,000	1,708,000	1,269,000
Total-SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI				276,519,000	210,888,000	306,937,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI					
A01	Employees Related Expenses.			54,832,000	49,135,000	64,636,000
A011	PAY	55	55	38,028,000	26,904,000	38,105,000
A011-1	Pay of Officer	20	20	19,116,000	13,256,000	19,193,000
A011-2	Pay of Other Staff	35	35	18,912,000	13,648,000	18,912,000
A012	ALLOWANCES			16,804,000	22,231,000	26,531,000
A012-1	Regular Allowances			16,087,000	21,337,000	25,814,000
A012-2	Other Allowances (excluding			717,000	894,000	717,000
A03	Operating Expenses			7,868,000	7,868,000	8,630,000
A032	COMMUNICATIONS			240,000	240,000	253,000
A033	UTILITIES			1,291,000	1,291,000	1,421,000
A034	OCCUPANCY COSTS			5,497,000	5,497,000	6,046,000
A038	TRAVEL & TRANSPORTATION			644,000	644,000	702,000
A039	GENERAL			196,000	196,000	208,000
A09	Physical Assets					570,000
A092	COMPUTER EQUIPMENT					370,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			86,000	86,000	92,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	29,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
A137	COMPUTER EQUIPMENT			14,000	14,000	15,000
Total-DIRECTOR GENERAL (DESIGN) SINDH KARACHI				62,786,000	57,089,000	73,928,000
KQ2726	PUBLIC PRIVATE PARTNERSHIP (PPP) NODE WORKS & SERVICES DEPARTMENT KARACHI					
A01	Employees Related Expenses.			30,322,000	10,235,000	31,920,000
A011	PAY	11	11	27,052,000	9,440,000	27,052,000
A011-1	Pay of Officer	1	4	25,197,000	9,440,000	26,040,000
A011-2	Pay of Other Staff	10	7	1,855,000		1,012,000
A012	ALLOWANCES			3,270,000	795,000	4,868,000
A012-1	Regular Allowances			3,270,000	795,000	4,868,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			1,008,330,000	6,872,000	9,336,000
A032	COMMUNICATIONS			680,000	455,000	714,000
A033	UTILITIES			1,001,833,000	375,000	2,017,000
A034	OCCUPANCY COSTS			4,000,000	4,000,000	4,400,000
A038	TRAVEL & TRANSPORTATION			1,767,000	1,767,000	1,902,000
A039	GENERAL			50,000	275,000	303,000
A09	Physical Assets			3,500,000,000	1,000,000,000	
A091	PURCHASE OF BUILDING			3,500,000,000	1,000,000,000	
Total-PUBLIC PRIVATE PARTNERSHIP (PPP) NODE				4,538,652,000	1,017,107,000	41,256,000
WORKS & SERVICES DEPARTMENT KARACHI						
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR					
A01	Employees Related Expenses.			18,472,000	16,895,000	22,501,000
A011	PAY	19	19	10,103,000	9,170,000	10,578,000
A011-1	Pay of Officer	9	9	8,774,000	7,452,000	9,249,000
A011-2	Pay of Other Staff	10	10	1,329,000	1,718,000	1,329,000
A012	ALLOWANCES			8,369,000	7,725,000	11,923,000
A012-1	Regular Allowances			7,747,000	7,103,000	11,301,000
A012-2	Other Allowances (excluding			622,000	622,000	622,000
A03	Operating Expenses			616,000	616,000	654,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A038	TRAVEL & TRANSPORTATION			503,000	503,000	534,000
A039	GENERAL			62,000	62,000	66,000
A09	Physical Assets					370,000
A092	COMPUTER EQUIPMENT					370,000
Total-DIRECTOR GENERAL (DESIGN) SUKKUR				19,088,000	17,511,000	23,525,000
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN					
A01	Employees Related Expenses.			15,549,000	10,356,000	17,966,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	9,257,000	5,798,000	9,257,000
A011-1	Pay of Officer	4	4	4,037,000	2,978,000	4,037,000
A011-2	Pay of Other Staff	8	8	5,220,000	2,820,000	5,220,000
A012	ALLOWANCES			6,292,000	4,558,000	8,709,000
A012-1	Regular Allowances			6,109,000	4,375,000	8,526,000
A012-2	Other Allowances (excluding			183,000	183,000	183,000
A03	Operating Expenses			3,479,000	2,377,000	3,765,000
A032	COMMUNICATIONS			187,000	187,000	197,000
A033	UTILITIES			1,210,000	108,000	1,332,000
A038	TRAVEL & TRANSPORTATION			1,545,000	1,545,000	1,672,000
A039	GENERAL			537,000	537,000	564,000
A13	Repairs and Maintenance			449,000	449,000	473,000
A130	TRANSPORT			207,000	207,000	218,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	113,000
A132	FURNITURE AND FIXTURE			93,000	93,000	98,000
A137	COMPUTER EQUIPMENT			42,000	42,000	44,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN				19,477,000	13,182,000	22,204,000
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU					
A01	Employees Related Expenses.			20,462,000	9,751,000	22,648,000
A011	PAY	15	15	14,183,000	5,434,000	14,183,000
A011-1	Pay of Officer	5	5	5,301,000	918,000	5,301,000
A011-2	Pay of Other Staff	10	10	8,882,000	4,516,000	8,882,000
A012	ALLOWANCES			6,279,000	4,317,000	8,465,000
A012-1	Regular Allowances			6,279,000	4,317,000	8,465,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,405,000	1,027,000	2,612,000
A032	COMMUNICATIONS			288,000	288,000	303,000
A033	UTILITIES			1,378,000		1,516,000
A034	OCCUPANCY COSTS			12,000	12,000	13,000
A038	TRAVEL & TRANSPORTATION			502,000	502,000	542,000
A039	GENERAL			225,000	225,000	238,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			147,000	147,000	156,000
A130	TRANSPORT			49,000	49,000	52,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) DADU				23,014,000	11,525,000	25,416,000
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI					
A01	Employees Related Expenses.			25,814,000	23,514,000	30,541,000
A011	PAY	28	28	15,889,000	13,201,000	15,957,000
A011-1	Pay of Officer	7	7	7,347,000	6,471,000	7,415,000
A011-2	Pay of Other Staff	21	21	8,542,000	6,730,000	8,542,000
A012	ALLOWANCES			9,925,000	10,313,000	14,584,000
A012-1	Regular Allowances			9,877,000	10,274,000	14,545,000
A012-2	Other Allowances (excluding			48,000	39,000	39,000
A03	Operating Expenses			1,450,000	571,000	1,578,000
A032	COMMUNICATIONS			81,000	81,000	86,000
A033	UTILITIES			879,000		967,000
A034	OCCUPANCY COSTS			18,000	18,000	19,000
A038	TRAVEL & TRANSPORTATION			326,000	326,000	352,000
A039	GENERAL			146,000	146,000	154,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			195,000	195,000	207,000
A130	TRANSPORT			83,000	83,000	88,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	70,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI				27,459,000	26,080,000	32,326,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD					
A01	Employees Related Expenses.			30,860,000	25,438,000	35,662,000
A011	PAY	29	29	19,658,000	13,799,000	19,735,000
A011-1	Pay of Officer	8	8	8,261,000	4,871,000	8,306,000
A011-2	Pay of Other Staff	21	21	11,397,000	8,928,000	11,429,000
A012	ALLOWANCES			11,202,000	11,639,000	15,927,000
A012-1	Regular Allowances			10,484,000	10,921,000	15,209,000
A012-2	Other Allowances (excluding			718,000	718,000	718,000
A03	Operating Expenses			1,712,000	1,086,000	1,856,000
A032	COMMUNICATIONS			268,000	268,000	282,000
A033	UTILITIES			626,000		689,000
A038	TRAVEL & TRANSPORTATION			650,000	650,000	707,000
A039	GENERAL			168,000	168,000	178,000
A13	Repairs and Maintenance			244,000	244,000	259,000
A130	TRANSPORT			107,000	107,000	113,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	70,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
A137	COMPUTER EQUIPMENT			25,000	25,000	27,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD				32,816,000	26,768,000	37,777,000
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD					
A01	Employees Related Expenses.			23,814,000	19,723,000	28,101,000
A011	PAY	26	26	15,197,000	11,049,000	15,197,000
A011-1	Pay of Officer	6	6	6,557,000	3,479,000	6,557,000
A011-2	Pay of Other Staff	20	20	8,640,000	7,570,000	8,640,000
A012	ALLOWANCES			8,617,000	8,674,000	12,904,000
A012-1	Regular Allowances			8,617,000	8,674,000	12,904,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,302,000	320,000	12,418,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			45,000	45,000	48,000
A033	UTILITIES			10,982,000		12,081,000
A038	TRAVEL & TRANSPORTATION			201,000	201,000	210,000
A039	GENERAL			74,000	74,000	79,000
A13	Repairs and Maintenance			189,000	189,000	200,000
A130	TRANSPORT			91,000	91,000	96,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD				35,305,000	20,232,000	40,719,000
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO					
A01	Employees Related Expenses.			26,159,000	17,528,000	29,562,000
A011	PAY	21	21	17,575,000	9,526,000	17,575,000
A011-1	Pay of Officer	7	7	10,790,000	5,317,000	10,790,000
A011-2	Pay of Other Staff	14	14	6,785,000	4,209,000	6,785,000
A012	ALLOWANCES			8,584,000	8,002,000	11,987,000
A012-1	Regular Allowances			8,584,000	7,775,000	11,987,000
A012-2	Other Allowances (excluding				227,000	
A03	Operating Expenses			2,764,000	2,397,000	2,975,000
A032	COMMUNICATIONS			186,000	186,000	196,000
A033	UTILITIES			367,000		404,000
A034	OCCUPANCY COSTS			12,000	12,000	13,000
A038	TRAVEL & TRANSPORTATION			1,352,000	1,352,000	1,479,000
A039	GENERAL			847,000	847,000	883,000
A13	Repairs and Maintenance			429,000	429,000	451,000
A130	TRANSPORT			308,000	308,000	324,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
A137	COMPUTER EQUIPMENT			19,000	19,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO				29,352,000	20,354,000	32,988,000
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR					
A01	Employees Related Expenses.			15,742,000	8,886,000	16,585,000
A011	PAY	19	19	8,871,000	5,340,000	8,906,000
A011-1	Pay of Officer	5	5	2,576,000	859,000	2,576,000
A011-2	Pay of Other Staff	14	14	6,295,000	4,481,000	6,330,000
A012	ALLOWANCES			6,871,000	3,546,000	7,679,000
A012-1	Regular Allowances			6,871,000	3,546,000	7,679,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,505,000	1,139,000	1,608,000
A032	COMMUNICATIONS			134,000	134,000	141,000
A033	UTILITIES			366,000		403,000
A038	TRAVEL & TRANSPORTATION			685,000	685,000	728,000
A039	GENERAL			320,000	320,000	336,000
A13	Repairs and Maintenance			331,000	331,000	349,000
A130	TRANSPORT			308,000	308,000	324,000
A137	COMPUTER EQUIPMENT			23,000	23,000	25,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR				17,578,000	10,356,000	18,542,000
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI					
A01	Employees Related Expenses.			22,728,000	15,894,000	26,311,000
A011	PAY	19	19	15,144,000	8,917,000	15,144,000
A011-1	Pay of Officer	6	6	8,520,000	4,587,000	8,520,000
A011-2	Pay of Other Staff	13	13	6,624,000	4,330,000	6,624,000
A012	ALLOWANCES			7,584,000	6,977,000	11,167,000
A012-1	Regular Allowances			7,536,000	6,929,000	11,119,000
A012-2	Other Allowances (excluding			48,000	48,000	48,000
A03	Operating Expenses			8,456,000	8,456,000	9,259,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			121,000	121,000	128,000
A033	UTILITIES			1,499,000	1,499,000	1,649,000
A034	OCCUPANCY COSTS			5,500,000	5,500,000	6,050,000
A038	TRAVEL & TRANSPORTATION			721,000	721,000	788,000
A039	GENERAL			615,000	615,000	644,000
A09	Physical Assets			4,137,000	4,137,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A095	PURCHASE OF TRANSPORT			3,550,000	3,550,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI				35,321,000	28,487,000	35,570,000
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR					
A01	Employees Related Expenses.			35,360,000	26,187,000	39,997,000
A011	PAY	33	33	24,045,000	14,557,000	24,063,000
A011-1	Pay of Officer	9	9	9,301,000	5,186,000	9,301,000
A011-2	Pay of Other Staff	24	24	14,744,000	9,371,000	14,762,000
A012	ALLOWANCES			11,315,000	11,630,000	15,934,000
A012-1	Regular Allowances			11,315,000	11,630,000	15,934,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,210,000	1,877,000	3,476,000
A032	COMMUNICATIONS			222,000	222,000	234,000
A033	UTILITIES			1,333,000		1,467,000
A034	OCCUPANCY COSTS			115,000	115,000	121,000
A038	TRAVEL & TRANSPORTATION			972,000	972,000	1,057,000
A039	GENERAL			568,000	568,000	597,000
A13	Repairs and Maintenance			220,000	220,000	233,000
A130	TRANSPORT			122,000	122,000	129,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR				38,790,000	28,284,000	43,706,000
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA					
A01	Employees Related Expenses.			26,388,000	22,893,000	31,053,000
A011	PAY	30	30	16,549,000	12,669,000	16,559,000
A011-1	Pay of Officer	8	8	5,829,000	4,376,000	5,829,000
A011-2	Pay of Other Staff	22	22	10,720,000	8,293,000	10,730,000
A012	ALLOWANCES			9,839,000	10,224,000	14,494,000
A012-1	Regular Allowances			9,701,000	10,086,000	14,356,000
A012-2	Other Allowances (excluding			138,000	138,000	138,000
A03	Operating Expenses			2,912,000	2,912,000	3,106,000
A032	COMMUNICATIONS			273,000	273,000	287,000
A034	OCCUPANCY COSTS			130,000	130,000	137,000
A038	TRAVEL & TRANSPORTATION			1,714,000	1,714,000	1,849,000
A039	GENERAL			795,000	795,000	833,000
A13	Repairs and Maintenance			576,000	576,000	606,000
A130	TRANSPORT			366,000	366,000	385,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			93,000	93,000	98,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA				29,876,000	26,381,000	34,765,000
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS					
A01	Employees Related Expenses.			26,638,000	24,400,000	31,463,000
A011	PAY	25	25	16,083,000	13,299,000	16,086,000
A011-1	Pay of Officer	8	8	6,913,000	5,772,000	6,913,000
A011-2	Pay of Other Staff	17	17	9,170,000	7,527,000	9,173,000
A012	ALLOWANCES			10,555,000	11,101,000	15,377,000
A012-1	Regular Allowances			9,837,000	10,383,000	14,659,000
A012-2	Other Allowances (excluding			718,000	718,000	718,000
A03	Operating Expenses			3,369,000	2,779,000	3,695,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			102,000	102,000	108,000
A033	UTILITIES			590,000		649,000
A038	TRAVEL & TRANSPORTATION			2,558,000	2,558,000	2,811,000
A039	GENERAL			119,000	119,000	127,000
A13	Repairs and Maintenance			164,000	164,000	174,000
A130	TRANSPORT			66,000	66,000	70,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS				30,171,000	27,343,000	35,332,000
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI					
A01	Employees Related Expenses.			21,126,000	12,739,000	24,113,000
A011	PAY	13	13	14,043,000	6,204,000	14,069,000
A011-1	Pay of Officer	5	5	5,737,000	3,033,000	5,737,000
A011-2	Pay of Other Staff	8	8	8,306,000	3,171,000	8,332,000
A012	ALLOWANCES			7,083,000	6,535,000	10,044,000
A012-1	Regular Allowances			6,115,000	4,917,000	9,076,000
A012-2	Other Allowances (excluding			968,000	1,618,000	968,000
A03	Operating Expenses			2,868,000	1,592,000	3,112,000
A032	COMMUNICATIONS			225,000	225,000	237,000
A033	UTILITIES			1,328,000	52,000	1,462,000
A034	OCCUPANCY COSTS			18,000	18,000	19,000
A038	TRAVEL & TRANSPORTATION			866,000	866,000	943,000
A039	GENERAL			431,000	431,000	451,000
A13	Repairs and Maintenance			437,000	437,000	461,000
A130	TRANSPORT			207,000	207,000	218,000
A131	MACHINERY AND EQUIPMENT			183,000	183,000	193,000
A132	FURNITURE AND FIXTURE			47,000	47,000	50,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI				24,431,000	14,768,000	27,686,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI					
A01	Employees Related Expenses.			18,061,000	11,296,000	21,080,000
A011	PAY	18	18	11,825,000	6,204,000	11,825,000
A011-1	Pay of Officer	5	5	4,085,000	1,087,000	4,085,000
A011-2	Pay of Other Staff	13	13	7,740,000	5,117,000	7,740,000
A012	ALLOWANCES			6,236,000	5,092,000	9,255,000
A012-1	Regular Allowances			6,236,000	5,092,000	9,255,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,279,000	1,689,000	2,469,000
A032	COMMUNICATIONS			156,000	156,000	164,000
A033	UTILITIES			620,000	30,000	682,000
A038	TRAVEL & TRANSPORTATION			1,198,000	1,198,000	1,301,000
A039	GENERAL			305,000	305,000	322,000
A13	Repairs and Maintenance			287,000	287,000	304,000
A130	TRANSPORT			166,000	166,000	175,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
A137	COMPUTER EQUIPMENT			23,000	23,000	25,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI				20,627,000	13,272,000	23,853,000
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FEROZ					
A01	Employees Related Expenses.			20,691,000	12,122,000	24,216,000
A011	PAY	16	16	14,737,000	6,815,000	14,737,000
A011-1	Pay of Officer	7	7	7,529,000	1,249,000	7,529,000
A011-2	Pay of Other Staff	9	9	7,208,000	5,566,000	7,208,000
A012	ALLOWANCES			5,954,000	5,307,000	9,479,000
A012-1	Regular Allowances			5,954,000	5,307,000	9,479,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,706,000	1,341,000	1,823,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			201,000	201,000	212,000
A033	UTILITIES			365,000		402,000
A034	OCCUPANCY COSTS			12,000	12,000	13,000
A038	TRAVEL & TRANSPORTATION			912,000	912,000	969,000
A039	GENERAL			216,000	216,000	227,000
A13	Repairs and Maintenance			272,000	272,000	288,000
A130	TRANSPORT			107,000	107,000	113,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			82,000	82,000	87,000
A137	COMPUTER EQUIPMENT			31,000	31,000	33,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FERROZ				22,669,000	13,735,000	26,327,000
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT					
A01	Employees Related Expenses.			19,041,000	11,854,000	21,025,000
A011	PAY	18	18	11,650,000	6,631,000	11,650,000
A011-1	Pay of Officer	5	5	6,068,000	1,825,000	6,068,000
A011-2	Pay of Other Staff	13	13	5,582,000	4,806,000	5,582,000
A012	ALLOWANCES			7,391,000	5,223,000	9,375,000
A012-1	Regular Allowances			7,033,000	4,865,000	9,017,000
A012-2	Other Allowances (excluding			358,000	358,000	358,000
A03	Operating Expenses			4,254,000	4,216,000	4,525,000
A032	COMMUNICATIONS			84,000	84,000	89,000
A033	UTILITIES			38,000		42,000
A038	TRAVEL & TRANSPORTATION			2,977,000	2,977,000	3,188,000
A039	GENERAL			1,155,000	1,155,000	1,206,000
A13	Repairs and Maintenance			990,000	990,000	1,041,000
A130	TRANSPORT			606,000	606,000	637,000
A131	MACHINERY AND EQUIPMENT			207,000	207,000	218,000
A132	FURNITURE AND FIXTURE			177,000	177,000	186,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT				24,285,000	17,060,000	26,591,000
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD					
A01	Employees Related Expenses.			26,741,000	17,833,000	29,234,000
A011	PAY	30	30	17,276,000	10,094,000	17,276,000
A011-1	Pay of Officer	7	7	7,139,000	2,687,000	7,139,000
A011-2	Pay of Other Staff	23	23	10,137,000	7,407,000	10,137,000
A012	ALLOWANCES			9,465,000	7,739,000	11,958,000
A012-1	Regular Allowances			9,465,000	7,739,000	11,958,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,656,000	1,628,000	2,887,000
A032	COMMUNICATIONS			288,000	288,000	303,000
A033	UTILITIES			1,046,000	18,000	1,151,000
A034	OCCUPANCY COSTS			12,000	12,000	13,000
A038	TRAVEL & TRANSPORTATION			948,000	948,000	1,040,000
A039	GENERAL			362,000	362,000	380,000
A13	Repairs and Maintenance			220,000	220,000	233,000
A130	TRANSPORT			52,000	52,000	55,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	129,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD				29,617,000	19,681,000	32,354,000
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR					
A01	Employees Related Expenses.			17,988,000	18,148,000	23,048,000
A011	PAY	15	15	10,243,000	10,512,000	11,191,000
A011-1	Pay of Officer	6	6	6,159,000	6,108,000	7,107,000
A011-2	Pay of Other Staff	9	9	4,084,000	4,404,000	4,084,000
A012	ALLOWANCES			7,745,000	7,636,000	11,857,000
A012-1	Regular Allowances			7,706,000	7,597,000	11,818,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			2,969,000	1,504,000	3,229,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			268,000	268,000	282,000
A033	UTILITIES			1,491,000	26,000	1,641,000
A038	TRAVEL & TRANSPORTATION			1,018,000	1,018,000	1,103,000
A039	GENERAL			192,000	192,000	203,000
A13	Repairs and Maintenance			220,000	220,000	233,000
A130	TRANSPORT			122,000	122,000	129,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR				21,177,000	19,872,000	26,510,000
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR					
A01	Employees Related Expenses.			20,909,000	21,082,000	26,593,000
A011	PAY	14	14	11,852,000	11,556,000	12,822,000
A011-1	Pay of Officer	5	5	5,542,000	6,166,000	6,475,000
A011-2	Pay of Other Staff	9	9	6,310,000	5,390,000	6,347,000
A012	ALLOWANCES			9,057,000	9,526,000	13,771,000
A012-1	Regular Allowances			8,268,000	8,737,000	12,982,000
A012-2	Other Allowances (excluding			789,000	789,000	789,000
A03	Operating Expenses			3,780,000	1,947,000	4,089,000
A032	COMMUNICATIONS			273,000	273,000	287,000
A033	UTILITIES			1,833,000		2,017,000
A038	TRAVEL & TRANSPORTATION			1,192,000	1,192,000	1,277,000
A039	GENERAL			482,000	482,000	508,000
A13	Repairs and Maintenance			490,000	490,000	516,000
A130	TRANSPORT			259,000	259,000	272,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	129,000
A132	FURNITURE AND FIXTURE			109,000	109,000	115,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR				25,179,000	23,519,000	31,198,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR					
A01	Employees Related Expenses.			20,297,000	16,099,000	24,037,000
A011	PAY	27	27	11,829,000	8,795,000	12,526,000
A011-1	Pay of Officer	6	6	4,508,000	1,203,000	5,205,000
A011-2	Pay of Other Staff	21	21	7,321,000	7,592,000	7,321,000
A012	ALLOWANCES			8,468,000	7,304,000	11,511,000
A012-1	Regular Allowances			8,468,000	7,304,000	11,511,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,346,000	467,000	1,459,000
A032	COMMUNICATIONS			151,000	151,000	159,000
A033	UTILITIES			879,000		967,000
A034	OCCUPANCY COSTS			12,000	12,000	13,000
A038	TRAVEL & TRANSPORTATION			156,000	156,000	163,000
A039	GENERAL			148,000	148,000	157,000
A13	Repairs and Maintenance			125,000	125,000	133,000
A130	TRANSPORT			27,000	27,000	29,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR				21,768,000	16,691,000	25,629,000
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			20,418,000	15,279,000	23,044,000
A011	PAY	19	19	11,846,000	8,278,000	11,846,000
A011-1	Pay of Officer	7	7	4,841,000	2,593,000	4,841,000
A011-2	Pay of Other Staff	12	12	7,005,000	5,685,000	7,005,000
A012	ALLOWANCES			8,572,000	7,001,000	11,198,000
A012-1	Regular Allowances			8,214,000	6,643,000	10,840,000
A012-2	Other Allowances (excluding			358,000	358,000	358,000
A03	Operating Expenses			934,000	712,000	1,007,000
A032	COMMUNICATIONS			103,000	103,000	109,000
A033	UTILITIES			222,000		245,000
A038	TRAVEL & TRANSPORTATION			399,000	399,000	431,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			210,000	210,000	222,000
A05	Grants subsidies and Write off Loans				1,000,000	
A052	GRANTS-DOMESTIC				1,000,000	
A13	Repairs and Maintenance			205,000	205,000	217,000
A130	TRANSPORT			107,000	107,000	113,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN				21,557,000	17,196,000	24,268,000
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR					
A01	Employees Related Expenses.			20,193,000	14,830,000	23,453,000
A011	PAY	19	19	12,700,000	8,270,000	12,700,000
A011-1	Pay of Officer	6	6	6,516,000	3,366,000	6,516,000
A011-2	Pay of Other Staff	13	13	6,184,000	4,904,000	6,184,000
A012	ALLOWANCES			7,493,000	6,560,000	10,753,000
A012-1	Regular Allowances			7,436,000	6,503,000	10,696,000
A012-2	Other Allowances (excluding			57,000	57,000	57,000
A03	Operating Expenses			917,000	550,000	997,000
A032	COMMUNICATIONS			102,000	102,000	108,000
A033	UTILITIES			367,000		404,000
A034	OCCUPANCY COSTS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			328,000	328,000	357,000
A039	GENERAL			86,000	86,000	92,000
A13	Repairs and Maintenance			192,000	192,000	203,000
A130	TRANSPORT			107,000	107,000	113,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A137	COMPUTER EQUIPMENT			33,000	33,000	35,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR				21,302,000	15,572,000	24,653,000
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			31,275,000	28,498,000	37,735,000
A011	PAY	41	41	20,638,000	15,729,000	20,656,000
A011-1	Pay of Officer	7	7	5,230,000	3,609,000	5,230,000
A011-2	Pay of Other Staff	34	34	15,408,000	12,120,000	15,426,000
A012	ALLOWANCES			10,637,000	12,769,000	17,079,000
A012-1	Regular Allowances			10,097,000	12,229,000	16,539,000
A012-2	Other Allowances (excluding			540,000	540,000	540,000
A03	Operating Expenses			5,130,000	2,197,000	5,584,000
A032	COMMUNICATIONS			167,000	167,000	176,000
A033	UTILITIES			2,933,000		3,227,000
A034	OCCUPANCY COSTS			18,000	18,000	19,000
A038	TRAVEL & TRANSPORTATION			1,527,000	1,527,000	1,654,000
A039	GENERAL			485,000	485,000	508,000
A13	Repairs and Maintenance			522,000	522,000	550,000
A130	TRANSPORT			410,000	410,000	431,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	70,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA				36,927,000	31,217,000	43,869,000
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT					
A01	Employees Related Expenses.			19,564,000	16,112,000	23,355,000
A011	PAY	16	16	11,841,000	8,795,000	11,841,000
A011-1	Pay of Officer	6	6	5,445,000	3,646,000	5,445,000
A011-2	Pay of Other Staff	10	10	6,396,000	5,149,000	6,396,000
A012	ALLOWANCES			7,723,000	7,317,000	11,514,000
A012-1	Regular Allowances			7,307,000	6,901,000	11,098,000
A012-2	Other Allowances (excluding			416,000	416,000	416,000
A03	Operating Expenses			1,669,000	1,669,000	1,815,000
A032	COMMUNICATIONS			85,000	85,000	91,000
A038	TRAVEL & TRANSPORTATION			1,040,000	1,040,000	1,142,000
A039	GENERAL			544,000	544,000	582,000
A13	Repairs and Maintenance			176,000	176,000	185,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			176,000	176,000	185,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT				21,409,000	17,957,000	25,355,000
045101 Total-ADMINISTRATION				5,578,935,000	1,820,799,000	1,226,758,000
0451 Total-ADMINISTRATION				5,578,935,000	1,820,799,000	1,226,758,000
0452 ROAD TRANSPORT						
045201 ADMINISTRATION						
HB0205 CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD						
A01	Employees Related Expenses.			97,592,000	92,627,000	114,854,000
A011	PAY	94	94	68,382,000	50,628,000	68,592,000
A011-1	Pay of Officer	34	34	26,282,000	17,681,000	26,282,000
A011-2	Pay of Other Staff	60	60	42,100,000	32,947,000	42,310,000
A012	ALLOWANCES			29,210,000	41,999,000	46,262,000
A012-1	Regular Allowances			28,748,000	40,937,000	45,800,000
A012-2	Other Allowances (excluding			462,000	1,062,000	462,000
A03	Operating Expenses			4,239,000	2,315,000	4,562,000
A032	COMMUNICATIONS			492,000	492,000	517,000
A033	UTILITIES			1,924,000		2,117,000
A038	TRAVEL & TRANSPORTATION			1,364,000	1,364,000	1,448,000
A039	GENERAL			459,000	459,000	480,000
A09	Physical Assets			572,000	572,000	
A092	COMPUTER EQUIPMENT			572,000	572,000	
A13	Repairs and Maintenance			86,000	86,000	92,000
A130	TRANSPORT			23,000	23,000	25,000
A131	MACHINERY AND EQUIPMENT			33,000	33,000	35,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD				102,489,000	95,600,000	119,508,000
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR					
A01	Employees Related Expenses.			29,092,000	29,683,000	36,602,000
A011	PAY	25	25	17,053,000	16,180,000	19,225,000
A011-1	Pay of Officer	9	9	10,127,000	11,712,000	12,299,000
A011-2	Pay of Other Staff	16	16	6,926,000	4,468,000	6,926,000
A012	ALLOWANCES			12,039,000	13,503,000	17,377,000
A012-1	Regular Allowances			11,322,000	12,356,000	16,660,000
A012-2	Other Allowances (excluding			717,000	1,147,000	717,000
A03	Operating Expenses			7,890,000	4,374,000	8,548,000
A032	COMMUNICATIONS			457,000	457,000	480,000
A033	UTILITIES			3,667,000	151,000	4,035,000
A034	OCCUPANCY COSTS			798,000	798,000	838,000
A038	TRAVEL & TRANSPORTATION			2,751,000	2,751,000	2,967,000
A039	GENERAL			217,000	217,000	228,000
A13	Repairs and Maintenance			66,000	66,000	71,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	26,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-CHIEF ENGINEER HIGHWAYS SUKKUR				37,048,000	34,123,000	45,221,000
045201 Total-ADMINISTRATION				139,537,000	129,723,000	164,729,000
045202 HIGHWAYS, ROADS AND BRIDGES						
BI0563	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN					
A13	Repairs and Maintenance			97,983,000	2,207,000	102,884,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			97,239,000	1,463,000	102,102,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN				97,983,000	2,207,000	102,884,000
GO0253	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI					
A13	Repairs and Maintenance			48,067,000	2,206,000	50,473,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			47,323,000	1,462,000	49,691,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				48,067,000	2,206,000	50,473,000
HB0629	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD					
A13	Repairs and Maintenance			145,309,000	145,309,000	152,576,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			144,565,000	144,565,000	151,794,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				145,309,000	145,309,000	152,576,000
JK0240	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD					
A13	Repairs and Maintenance			68,643,000	138,195,000	72,077,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			67,899,000	137,451,000	71,295,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				68,643,000	138,195,000	72,077,000
KK0252	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT					
A13	Repairs and Maintenance			27,956,000	2,694,000	29,356,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			27,212,000	1,950,000	28,574,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT				27,956,000	2,694,000	29,356,000
KQ2000	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI					
A13	Repairs and Maintenance			55,171,000	2,227,000	57,932,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			54,427,000	1,483,000	57,150,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI				55,171,000	2,227,000	57,932,000
KX0591	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR					
A13	Repairs and Maintenance			93,593,000	4,194,000	98,274,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			92,849,000	3,450,000	97,492,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				93,593,000	4,194,000	98,274,000
LN0459	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA					
A13	Repairs and Maintenance			81,310,000	81,310,000	85,377,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			80,566,000	80,566,000	84,595,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA				81,310,000	81,310,000	85,377,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
MP0450	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS					
A13	Repairs and Maintenance			119,121,000	85,221,000	125,079,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			118,377,000	84,477,000	124,297,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				119,121,000	85,221,000	125,079,000
MX0350	EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR					
A13	Repairs and Maintenance			41,119,000	41,119,000	43,177,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			40,375,000	40,375,000	42,395,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR				41,119,000	41,119,000	43,177,000
MY0215	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A13	Repairs and Maintenance			24,964,000	2,227,000	26,214,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			24,220,000	1,483,000	25,432,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI				24,964,000	2,227,000	26,214,000
NX0352	EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE					
A13	Repairs and Maintenance			53,550,000	53,550,000	56,229,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			52,806,000	52,806,000	55,447,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE				53,550,000	53,550,000	56,229,000
QS0279	EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER					
A13	Repairs and Maintenance			119,565,000	30,885,000	125,545,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			118,821,000	30,141,000	124,763,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER				119,565,000	30,885,000	125,545,000
SB0421	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD					
A13	Repairs and Maintenance			61,112,000	1,719,000	64,169,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			60,368,000	975,000	63,387,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD				61,112,000	1,719,000	64,169,000
SL0040	EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL					
A13	Repairs and Maintenance			52,452,000	773,000	55,076,000
A131	MACHINERY AND EQUIPMENT			372,000	372,000	391,000
A136	ROADS, HIGHWAYS AND BRIDGES			52,080,000	401,000	54,685,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL				52,452,000	773,000	55,076,000
SN0411	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR					
A13	Repairs and Maintenance			96,589,000	12,721,000	101,420,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			95,845,000	11,977,000	100,638,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				96,589,000	12,721,000	101,420,000
SQ0355	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR					
A13	Repairs and Maintenance			41,069,000	2,694,000	43,124,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			40,325,000	1,950,000	42,342,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR				41,069,000	2,694,000	43,124,000
SY0462	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR					
A13	Repairs and Maintenance			50,475,000	26,585,000	53,001,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			49,731,000	25,841,000	52,219,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				50,475,000	26,585,000	53,001,000
TN0212	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN					
A13	Repairs and Maintenance			24,964,000	74,065,000	26,214,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			24,220,000	73,321,000	25,432,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN				24,964,000	74,065,000	26,214,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
TQ0216	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR					
A13	Repairs and Maintenance			24,964,000	2,228,000	26,214,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			24,220,000	1,484,000	25,432,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				24,964,000	2,228,000	26,214,000
TX0378	EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA					
A13	Repairs and Maintenance			52,452,000	773,000	55,076,000
A131	MACHINERY AND EQUIPMENT			372,000	372,000	391,000
A136	ROADS, HIGHWAYS AND BRIDGES			52,080,000	401,000	54,685,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA				52,452,000	773,000	55,076,000
UT0305	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT					
A13	Repairs and Maintenance			39,612,000	1,719,000	41,594,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			38,868,000	975,000	40,812,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				39,612,000	1,719,000	41,594,000
BI0063	HIGHWAY DIVISION BADIN					
A01	Employees Related Expenses.			84,072,000	80,768,000	101,147,000
A011	PAY	167	167	59,739,000	44,167,000	59,739,000
A011-1	Pay of Officer	5	5	5,917,000	3,668,000	5,917,000
A011-2	Pay of Other Staff	162	162	53,822,000	40,499,000	53,822,000
A012	ALLOWANCES			24,333,000	36,601,000	41,408,000
A012-1	Regular Allowances			24,286,000	36,554,000	41,361,000
A012-2	Other Allowances (excluding			47,000	47,000	47,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			1,626,000	708,000	1,759,000
A032	COMMUNICATIONS			172,000	172,000	181,000
A033	UTILITIES			918,000		1,010,000
A038	TRAVEL & TRANSPORTATION			299,000	299,000	319,000
A039	GENERAL			237,000	237,000	249,000
A09	Physical Assets			286,000	286,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A13	Repairs and Maintenance			68,000	68,000	73,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	29,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-HIGHWAY DIVISION BADIN				86,052,000	81,830,000	102,979,000
BI0064	HIGHWAYS ROADS AND BRIDGES BADIN					
A13	Repairs and Maintenance			228,619,000	83,250,000	240,051,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			226,890,000	81,521,000	238,235,000
Total-HIGHWAYS ROADS AND BRIDGES BADIN				228,619,000	83,250,000	240,051,000
DD0065	HIGHWAY DIVISION DADU					
A01	Employees Related Expenses.			143,886,000	134,522,000	168,406,000
A011	PAY	290	290	102,145,000	73,569,000	102,145,000
A011-1	Pay of Officer	9	9	9,672,000	8,088,000	9,672,000
A011-2	Pay of Other Staff	281	281	92,473,000	65,481,000	92,473,000
A012	ALLOWANCES			41,741,000	60,953,000	66,261,000
A012-1	Regular Allowances			41,693,000	60,905,000	66,213,000
A012-2	Other Allowances (excluding			48,000	48,000	48,000
A03	Operating Expenses			2,809,000	609,000	3,066,000
A032	COMMUNICATIONS			127,000	127,000	134,000
A033	UTILITIES			2,200,000		2,420,000
A038	TRAVEL & TRANSPORTATION			277,000	277,000	296,000
A039	GENERAL			205,000	205,000	216,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A09	Physical Assets			518,000	518,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			68,000	68,000	73,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	29,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-HIGHWAY DIVISION DADU				147,281,000	135,717,000	171,545,000
DD0066	HIGHWAYS ROADS AND BRIDGES DADU					
A13	Repairs and Maintenance			243,276,000	6,279,000	255,441,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			241,547,000	4,550,000	253,625,000
Total-HIGHWAYS ROADS AND BRIDGES DADU				243,276,000	6,279,000	255,441,000
DD0067	HIGHWAYS ROADS AND BRIDGES JAMSHORO					
A13	Repairs and Maintenance			62,950,000	62,950,000	66,099,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			61,221,000	61,221,000	64,283,000
Total-HIGHWAYS ROADS AND BRIDGES JAMSHORO				62,950,000	62,950,000	66,099,000
HB0202	HIGWAYS CIRCLE HYDERABAD					
A01	Employees Related Expenses.			35,990,000	36,360,000	43,832,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	23,245,000	20,270,000	23,351,000
A011-1	Pay of Officer	10	10	7,693,000	7,402,000	7,752,000
A011-2	Pay of Other Staff	22	22	15,552,000	12,868,000	15,599,000
A012	ALLOWANCES			12,745,000	16,090,000	20,481,000
A012-1	Regular Allowances			12,586,000	15,931,000	20,322,000
A012-2	Other Allowances (excluding			159,000	159,000	159,000
A03	Operating Expenses			1,595,000	566,000	1,737,000
A032	COMMUNICATIONS			139,000	139,000	146,000
A033	UTILITIES			1,029,000		1,132,000
A038	TRAVEL & TRANSPORTATION			313,000	313,000	338,000
A039	GENERAL			114,000	114,000	121,000
A09	Physical Assets			518,000	518,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			64,000	64,000	69,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	25,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-HIGWAYS CIRCLE HYDERABAD				38,167,000	37,508,000	45,638,000
HB0203	HIGHWAY DIVISION HYDERABAD					
A01	Employees Related Expenses.			214,494,000	201,345,000	247,864,000
A011	PAY	400	400	149,395,000	108,321,000	149,395,000
A011-1	Pay of Officer	9	9	10,974,000	9,421,000	10,974,000
A011-2	Pay of Other Staff	391	391	138,421,000	98,900,000	138,421,000
A012	ALLOWANCES			65,099,000	93,024,000	98,469,000
A012-1	Regular Allowances			64,540,000	92,465,000	97,910,000
A012-2	Other Allowances (excluding			559,000	559,000	559,000
A03	Operating Expenses			3,466,000	535,000	3,794,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			107,000	107,000	113,000
A033	UTILITIES			2,931,000		3,225,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	254,000
A039	GENERAL			192,000	192,000	202,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			58,000	58,000	62,000
A130	TRANSPORT			27,000	27,000	29,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-HIGHWAY DIVISION HYDERABAD				218,018,000	203,138,000	251,720,000
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD					
A01	Employees Related Expenses.			51,201,000	45,833,000	58,697,000
A011	PAY	99	99	37,194,000	24,753,000	37,194,000
A011-1	Pay of Officer	7	7	8,339,000	3,703,000	8,339,000
A011-2	Pay of Other Staff	92	92	28,855,000	21,050,000	28,855,000
A012	ALLOWANCES			14,007,000	21,080,000	21,503,000
A012-1	Regular Allowances			13,658,000	20,731,000	21,154,000
A012-2	Other Allowances (excluding			349,000	349,000	349,000
A03	Operating Expenses			749,000	560,000	813,000
A032	COMMUNICATIONS			44,000	44,000	47,000
A033	UTILITIES			189,000		208,000
A038	TRAVEL & TRANSPORTATION			417,000	417,000	452,000
A039	GENERAL			99,000	99,000	106,000
A13	Repairs and Maintenance			57,000	57,000	61,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-HIGHWAY DIVISION (COASTAL) HYDERABAD				52,007,000	46,450,000	59,571,000
HB0207	HIGHWAYS ROADS AND BRIDGES HYDERABAD					
A13	Repairs and Maintenance			339,019,000	470,446,000	355,972,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			337,290,000	468,717,000	354,156,000
Total-HIGHWAYS ROADS AND BRIDGES HYDERABAD				339,019,000	470,446,000	355,972,000
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD					
A01	Employees Related Expenses.			19,215,000	12,884,000	20,419,000
A011	PAY	13	13	7,886,000	4,484,000	7,886,000
A011-1	Pay of Officer	2	2	3,400,000	1,084,000	3,400,000
A011-2	Pay of Other Staff	11	11	4,486,000	3,400,000	4,486,000
A012	ALLOWANCES			11,329,000	8,400,000	12,533,000
A012-1	Regular Allowances			11,255,000	8,326,000	12,459,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			2,791,000	1,990,500	2,993,000
A032	COMMUNICATIONS			172,000	172,000	181,000
A033	UTILITIES			1,049,000	342,000	1,155,000
A034	OCCUPANCY COSTS			507,000	413,500	523,000
A038	TRAVEL & TRANSPORTATION			771,000	771,000	827,000
A039	GENERAL			292,000	292,000	307,000
A13	Repairs and Maintenance			242,000	242,000	256,000
A130	TRANSPORT			107,000	107,000	113,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	117,000
A132	FURNITURE AND FIXTURE			24,000	24,000	26,000
Total-PROJECT IMPLEMENTATION UNIT HYDERABAD				22,248,000	15,116,500	23,668,000
HB0213	HIGHWAYS ROADS AND BRIDGES KARACHI					
A13	Repairs and Maintenance			128,720,000	15,672,000	135,157,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			126,991,000	13,943,000	133,341,000
Total-HIGHWAYS ROADS AND BRIDGES KARACHI				128,720,000	15,672,000	135,157,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
HB0214	HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN					
A13	Repairs and Maintenance			58,237,000	5,678,000	61,150,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			56,508,000	3,949,000	59,334,000
Total-HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN				58,237,000	5,678,000	61,150,000
HB0215	HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR					
A13	Repairs and Maintenance			58,237,000	105,453,000	61,150,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			56,508,000	103,724,000	59,334,000
Total-HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR				58,237,000	105,453,000	61,150,000
HB0216	HIGHWAYS ROADS AND BRIDGES MATIARI					
A13	Repairs and Maintenance			58,237,000	16,281,000	61,150,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			56,508,000	14,552,000	59,334,000
Total-HIGHWAYS ROADS AND BRIDGES MATIARI				58,237,000	16,281,000	61,150,000
HB0217	PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD					
A05	Grants subsidies and Write off Loans			6,562,000	6,562,000	6,562,000
A052	GRANTS-DOMESTIC			6,562,000	6,562,000	6,562,000
Total-PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD				6,562,000	6,562,000	6,562,000
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT					
A01	Employees Related Expenses.			35,296,000	32,492,000	42,718,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	15,287,000	11,466,000	17,445,000
A011-1	Pay of Officer	5	5	9,668,000	4,060,000	11,668,000
A011-2	Pay of Other Staff	13	13	5,619,000	7,406,000	5,777,000
A012	ALLOWANCES			20,009,000	21,026,000	25,273,000
A012-1	Regular Allowances			17,082,000	18,099,000	22,346,000
A012-2	Other Allowances (excluding			2,927,000	2,927,000	2,927,000
A03	Operating Expenses			6,052,000	6,052,000	6,594,000
A032	COMMUNICATIONS			82,000	82,000	87,000
A033	UTILITIES			527,000	527,000	580,000
A034	OCCUPANCY COSTS			3,407,000	3,407,000	3,742,000
A038	TRAVEL & TRANSPORTATION			1,117,000	1,117,000	1,218,000
A039	GENERAL			919,000	919,000	967,000
A13	Repairs and Maintenance			218,000	218,000	229,000
A130	TRANSPORT			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			99,000	99,000	104,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-KARACHI THATTA DUAL CARRIAGEWAY PROJECT				41,566,000	38,762,000	49,541,000
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI					
A01	Employees Related Expenses.			61,802,000	58,423,000	71,704,000
A011	PAY	54	54	45,255,000	32,472,000	45,255,000
A011-1	Pay of Officer	21	21	28,926,000	22,128,000	28,926,000
A011-2	Pay of Other Staff	33	33	16,329,000	10,344,000	16,329,000
A012	ALLOWANCES			16,547,000	25,951,000	26,449,000
A012-1	Regular Allowances			16,234,000	25,638,000	26,136,000
A012-2	Other Allowances (excluding			313,000	313,000	313,000
A03	Operating Expenses			693,000	392,000	754,000
A032	COMMUNICATIONS			52,000	52,000	56,000
A033	UTILITIES			306,000	21,000	338,000
A034	OCCUPANCY COSTS			33,000	17,000	33,000
A038	TRAVEL & TRANSPORTATION			234,000	234,000	255,000
A039	GENERAL			68,000	68,000	72,000
A09	Physical Assets			433,000	433,000	3,591,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			133,000	133,000	3,591,000
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			81,000	81,000	86,000
A130	TRANSPORT			57,000	57,000	60,000
A131	MACHINERY AND			15,000	15,000	16,000
	EQUIPMENT					
A132	FURNITURE AND			9,000	9,000	10,000
	FIXTURE					
Total-DIRECTOR ROAD RESEARCH LABORTARY				63,009,000	59,329,000	76,135,000
KARACHI						
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD					
	BADIN ROAD					
A01	Employees Related Expenses.			10,526,000	5,239,000	12,432,000
A011	PAY	20	20	6,180,000	3,089,000	6,180,000
A011-1	Pay of Officer	4	4	1,774,000	592,000	1,774,000
A011-2	Pay of Other Staff	16	16	4,406,000	2,497,000	4,406,000
A012	ALLOWANCES			4,346,000	2,150,000	6,252,000
A012-1	Regular Allowances			4,272,000	2,076,000	6,178,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			3,318,000	2,517,500	3,554,000
A032	COMMUNICATIONS			228,000	228,000	240,000
A033	UTILITIES			1,049,000	342,000	1,155,000
A034	OCCUPANCY COSTS			187,000	93,500	187,000
A038	TRAVEL &			1,329,000	1,329,000	1,422,000
	TRANSPORTATION					
A039	GENERAL			525,000	525,000	550,000
A13	Repairs and Maintenance			472,000	472,000	497,000
A130	TRANSPORT			207,000	207,000	218,000
A131	MACHINERY AND			207,000	207,000	218,000
	EQUIPMENT					
A132	FURNITURE AND			58,000	58,000	61,000
	FIXTURE					
Total-PROJECT IMPLEMENTATION UNIT HYDERABAD				14,316,000	8,228,500	16,483,000
BADIN ROAD						
HB0221	HIGHWAYS ROADS AND BRIDGES THATTA					

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			244,761,000	1,964,708,000	257,001,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,262,500	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			243,032,000	1,963,445,500	255,185,000
Total-HIGHWAYS ROADS AND BRIDGES THATTA				244,761,000	1,964,708,000	257,001,000
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI					
	II- ROAD MANAGMENT UNIT SINDH					
A01	Employees Related Expenses.			14,397,000	4,664,000	14,520,000
A011	PAY	6	6	8,158,000	2,401,000	8,158,000
A011-1	Pay of Officer	2	2	3,333,000	374,000	3,333,000
A011-2	Pay of Other Staff	4	4	4,825,000	2,027,000	4,825,000
A012	ALLOWANCES			6,239,000	2,263,000	6,362,000
A012-1	Regular Allowances			6,024,000	2,048,000	6,147,000
A012-2	Other Allowances (excluding			215,000	215,000	215,000
A03	Operating Expenses			3,472,000	3,472,000	3,805,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A038	TRAVEL & TRANSPORTATION			384,000	384,000	414,000
A039	GENERAL			3,042,000	3,042,000	3,342,000
A13	Repairs and Maintenance			204,000	204,000	215,000
A130	TRANSPORT			151,000	151,000	159,000
A131	MACHINERY AND EQUIPMENT			33,000	33,000	35,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-DIRECTOR GENERAL (DESIGN) SINDH KARACHI				18,073,000	8,340,000	18,540,000
II- ROAD MANAGMENT UNIT SINDH						
KQ0533	DIRECTOR GENERAL ROAD SECTOR					
	DEVELOPMENT DIRECTORATE (RSDD)					
	SINDH					
A01	Employees Related Expenses.			70,131,000	68,677,000	84,209,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	78	78	45,305,000	37,119,000	48,620,000
A011-1	Pay of Officer	33	33	26,680,000	16,237,000	29,995,000
A011-2	Pay of Other Staff	45	45	18,625,000	20,882,000	18,625,000
A012	ALLOWANCES			24,826,000	31,558,000	35,589,000
A012-1	Regular Allowances			23,626,000	29,825,000	34,389,000
A012-2	Other Allowances (excluding			1,200,000	1,733,000	1,200,000
A03	Operating Expenses			11,934,000	10,137,000	13,028,000
A032	COMMUNICATIONS			437,000	437,000	459,000
A033	UTILITIES			2,094,000	297,000	2,305,000
A034	OCCUPANCY COSTS			5,378,000	5,378,000	5,916,000
A038	TRAVEL & TRANSPORTATION			3,613,000	3,613,000	3,916,000
A039	GENERAL			412,000	412,000	432,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			533,000	533,000	370,000
A092	COMPUTER EQUIPMENT					370,000
A096	PURCHASE OF PLANT & MACHINERY			133,000	133,000	
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	Repairs and Maintenance			144,000	144,000	153,000
A130	TRANSPORT			82,000	82,000	87,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	41,000
A132	FURNITURE AND FIXTURE			23,000	23,000	25,000
Total-DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH				82,742,000	80,991,000	97,760,000
KQ2689	ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI					
A01	Employees Related Expenses.			17,742,000	10,748,000	21,596,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	14,098,000	6,889,000	14,098,000
A011-1	Pay of Officer	5	5	9,406,000	5,665,000	9,406,000
A011-2	Pay of Other Staff	13	13	4,692,000	1,224,000	4,692,000
A012	ALLOWANCES			3,644,000	3,859,000	7,498,000
A012-1	Regular Allowances			3,453,000	3,668,000	7,307,000
A012-2	Other Allowances (excluding			191,000	191,000	191,000
A03	Operating Expenses			2,512,000	2,512,000	2,737,000
A032	COMMUNICATIONS			43,000	43,000	46,000
A038	TRAVEL &			508,000	508,000	540,000
	TRANSPORTATION					
A039	GENERAL			1,961,000	1,961,000	2,151,000
A09	Physical Assets					312,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			38,000	38,000	41,000
A130	TRANSPORT			23,000	23,000	25,000
A132	FURNITURE AND			15,000	15,000	16,000
	FIXTURE					
Total-ROAD ASSET MANAGEMENT SYSTEM (RAMS)				20,292,000	13,298,000	24,686,000
KARACHI						
KX0080	HIGHWAYS ROADS AND BRIDGES KHAIRPUR					
A13	Repairs and Maintenance			218,375,000	136,279,000	229,295,000
A131	MACHINERY AND			1,729,000	1,729,000	1,816,000
	EQUIPMENT					
A136	ROADS, HIGHWAYS			216,646,000	134,550,000	227,479,000
	AND BRIDGES					
Total-HIGHWAYS ROADS AND BRIDGES KHAIRPUR				218,375,000	136,279,000	229,295,000
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT					
	KHAIRPUR					
A01	Employees Related Expenses.			94,022,000	65,421,000	96,960,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	112	112	62,908,000	35,731,000	62,908,000
A011-1	Pay of Officer	6	6	5,268,000	5,096,000	5,268,000
A011-2	Pay of Other Staff	106	106	57,640,000	30,635,000	57,640,000
A012	ALLOWANCES			31,114,000	29,690,000	34,052,000
A012-1	Regular Allowances			31,068,000	29,433,000	34,007,000
A012-2	Other Allowances (excluding			46,000	257,000	45,000
A03	Operating Expenses			1,222,000	717,000	1,321,000
A032	COMMUNICATIONS			90,000	90,000	96,000
A033	UTILITIES			505,000		556,000
A038	TRAVEL & TRANSPORTATION			413,000	413,000	444,000
A039	GENERAL			214,000	214,000	225,000
A13	Repairs and Maintenance			69,000	69,000	74,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	29,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR				95,313,000	66,207,000	98,355,000
KX0082	HIGHWAYS ROADS AND BRIDGES N FEROZE					
A13	Repairs and Maintenance			124,940,000	16,730,000	131,189,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			123,211,000	15,001,000	129,373,000
Total-HIGHWAYS ROADS AND BRIDGES N FEROZE				124,940,000	16,730,000	131,189,000
KX0684	HIGHWAYS DIVISION KHAIRPUR					
A01	Employees Related Expenses.			141,111,000	138,403,000	171,848,000
A011	PAY	254	254	101,743,000	75,216,000	104,152,000
A011-1	Pay of Officer	9	9	12,134,000	13,850,000	12,141,000
A011-2	Pay of Other Staff	245	245	89,609,000	61,366,000	92,011,000
A012	ALLOWANCES			39,368,000	63,187,000	67,696,000
A012-1	Regular Allowances			39,168,000	62,987,000	67,496,000
A012-2	Other Allowances (excluding			200,000	200,000	200,000
A03	Operating Expenses			1,838,000	1,333,000	1,933,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			37,000	37,000	40,000
A033	UTILITIES			505,000		556,000
A038	TRAVEL & TRANSPORTATION			1,109,000	1,109,000	1,140,000
A039	GENERAL			187,000	187,000	197,000
A05	Grants subsidies and Write off Loans			27,000	927,000	
A052	GRANTS-DOMESTIC			27,000	927,000	
A09	Physical Assets			419,000	419,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			133,000	133,000	
A13	Repairs and Maintenance			51,000	51,000	55,000
A130	TRANSPORT			27,000	27,000	29,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
Total-HIGHWAYS DIVISION KHAIRPUR				143,446,000	141,133,000	173,836,000
LN0103	HIGHWAY DIVISION LARKANA					
A01	Employees Related Expenses.			155,226,000	169,983,000	182,426,000
A011	PAY	364	364	97,517,000	90,652,000	97,517,000
A011-1	Pay of Officer	6	6	3,492,000	2,452,000	3,492,000
A011-2	Pay of Other Staff	358	358	94,025,000	88,200,000	94,025,000
A012	ALLOWANCES			57,709,000	79,331,000	84,909,000
A012-1	Regular Allowances			57,684,000	79,301,000	84,879,000
A012-2	Other Allowances (excluding			25,000	30,000	30,000
A03	Operating Expenses			3,424,000	493,000	3,740,000
A032	COMMUNICATIONS			162,000	162,000	171,000
A033	UTILITIES			2,931,000		3,225,000
A038	TRAVEL & TRANSPORTATION			105,000	105,000	105,000
A039	GENERAL			226,000	226,000	239,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			66,000	66,000	70,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			18,000	18,000	19,000
A131	MACHINERY AND EQUIPMENT			31,000	31,000	33,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-HIGHWAY DIVISION LARKANA				158,716,000	172,942,000	186,236,000
LN0104	HIGHWAYS ROADS AND BRIDGES LARKANA					
A13	Repairs and Maintenance			189,709,000	189,709,000	199,196,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			187,980,000	187,980,000	197,380,000
Total-HIGHWAYS ROADS AND BRIDGES LARKANA				189,709,000	189,709,000	199,196,000
LN0106	HIGWAYS CIRCLE @ LARKANA					
A01	Employees Related Expenses.			15,241,000	13,676,000	18,996,000
A011	PAY	15	15	8,322,000	7,511,000	8,648,000
A011-1	Pay of Officer	5	5	3,952,000	4,074,000	4,278,000
A011-2	Pay of Other Staff	10	10	4,370,000	3,437,000	4,370,000
A012	ALLOWANCES			6,919,000	6,165,000	10,348,000
A012-1	Regular Allowances			6,880,000	6,126,000	10,309,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			1,443,000	564,000	1,566,000
A032	COMMUNICATIONS			128,000	128,000	135,000
A033	UTILITIES			879,000		967,000
A038	TRAVEL & TRANSPORTATION			282,000	282,000	301,000
A039	GENERAL			154,000	154,000	163,000
A09	Physical Assets					502,000
A092	COMPUTER EQUIPMENT					370,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			69,000	69,000	74,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	29,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-HIGHWAYS CIRCLE @ LARKANA				16,753,000	14,309,000	21,138,000
LN0110	HIGHWAYS ROADS AND BRIDGES QAMBAR					
A13	Repairs and Maintenance			164,936,000	164,936,000	173,184,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			163,207,000	163,207,000	171,368,000
Total-HIGHWAYS ROADS AND BRIDGES QAMBAR				164,936,000	164,936,000	173,184,000
MP0097	HIGWAYS CIRCLE MIRPURKHAS					
A01	Employees Related Expenses.			33,817,000	28,969,000	39,540,000
A011	PAY	36	36	22,345,000	16,101,000	22,345,000
A011-1	Pay of Officer	10	10	7,759,000	5,305,000	7,759,000
A011-2	Pay of Other Staff	26	26	14,586,000	10,796,000	14,586,000
A012	ALLOWANCES			11,472,000	12,868,000	17,195,000
A012-1	Regular Allowances			11,433,000	12,829,000	17,156,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			1,228,000	542,000	1,330,000
A032	COMMUNICATIONS			115,000	115,000	121,000
A033	UTILITIES			686,000		755,000
A038	TRAVEL & TRANSPORTATION			295,000	295,000	313,000
A039	GENERAL			132,000	132,000	141,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			300,000	300,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			59,000	59,000	63,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	27,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-HIGHWAYS CIRCLE MIRPURKHAS				35,404,000	30,770,000	40,933,000
MP0098	HIGHWAY DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			105,713,000	103,869,000	127,738,000
A011	PAY	186	186	75,839,000	56,804,000	75,839,000
A011-1	Pay of Officer	6	6	7,479,000	4,530,000	7,479,000
A011-2	Pay of Other Staff	180	180	68,360,000	52,274,000	68,360,000
A012	ALLOWANCES			29,874,000	47,065,000	51,899,000
A012-1	Regular Allowances			29,835,000	47,026,000	51,860,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			1,520,000	602,000	1,650,000
A032	COMMUNICATIONS			128,000	128,000	135,000
A033	UTILITIES			918,000		1,010,000
A038	TRAVEL & TRANSPORTATION			269,000	269,000	289,000
A039	GENERAL			205,000	205,000	216,000
A09	Physical Assets					370,000
A092	COMPUTER EQUIPMENT					370,000
A13	Repairs and Maintenance			58,000	58,000	61,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-HIGHWAY DIVISION MIRPURKHAS				107,291,000	104,529,000	129,819,000
MP0099	HIGHWAYS ROADS AND BRIDGES MIRPURKHAS					
A13	Repairs and Maintenance			277,944,000	87,296,000	291,843,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			276,215,000	85,567,000	290,027,000
Total-HIGHWAYS ROADS AND BRIDGES MIRPURKHAS				277,944,000	87,296,000	291,843,000
MP0105	HIGHWAYS SUB DIVISION SHUJAABAD					

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			12,428,000	6,829,000	13,962,000
A011	PAY	24	24	6,771,000	3,760,000	6,771,000
A011-1	Pay of Officer	1	1	1,180,000	445,000	1,180,000
A011-2	Pay of Other Staff	23	23	5,591,000	3,315,000	5,591,000
A012	ALLOWANCES			5,657,000	3,069,000	7,191,000
A012-1	Regular Allowances			5,657,000	3,069,000	7,191,000
A012-2	Other Allowances (excluding					
Total-HIGHWAYS SUB DIVISION SHUJAABAD				12,428,000	6,829,000	13,962,000
MX0051	HIGHWAYS ROADS AND BRIDGES MITHI					
A13	Repairs and Maintenance			95,935,000	91,385,000	100,733,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			94,206,000	89,656,000	98,917,000
Total-HIGHWAYS ROADS AND BRIDGES MITHI				95,935,000	91,385,000	100,733,000
MX0052	HIGHWAY DIVISION THAR AT MITHI					
A01	Employees Related Expenses.			28,741,000	25,011,000	34,304,000
A011	PAY	27	27	18,687,000	13,623,000	18,724,000
A011-1	Pay of Officer	5	5	5,090,000	4,196,000	5,098,000
A011-2	Pay of Other Staff	22	22	13,597,000	9,427,000	13,626,000
A012	ALLOWANCES			10,054,000	11,388,000	15,580,000
A012-1	Regular Allowances			10,015,000	11,349,000	15,541,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			996,000	551,000	1,075,000
A032	COMMUNICATIONS			95,000	95,000	100,000
A033	UTILITIES			445,000		490,000
A038	TRAVEL & TRANSPORTATION			286,000	286,000	305,000
A039	GENERAL			170,000	170,000	180,000
A13	Repairs and Maintenance			64,000	64,000	69,000
A130	TRANSPORT			23,000	23,000	25,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	26,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-HIGHWAY DIVISION THAR AT MITHI				29,801,000	25,626,000	35,448,000
SB0083	HIGHWAY DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			78,839,000	72,588,000	92,281,000
A011	PAY	136	136	54,908,000	39,988,000	54,957,000
A011-1	Pay of Officer	7	7	12,444,000	9,397,000	12,493,000
A011-2	Pay of Other Staff	129	129	42,464,000	30,591,000	42,464,000
A012	ALLOWANCES			23,931,000	32,600,000	37,324,000
A012-1	Regular Allowances			23,920,000	32,589,000	37,313,000
A012-2	Other Allowances (excluding			11,000	11,000	11,000
A03	Operating Expenses			460,000	78,000	503,000
A033	UTILITIES			382,000		421,000
A039	GENERAL			78,000	78,000	82,000
Total-HIGHWAY DIVISION BENAZIRABAD				79,299,000	72,666,000	92,784,000
SB0084	HIGHWAYS ROADS AND BRIDGES BENAZIRABAD					
A13	Repairs and Maintenance			142,588,000	382,215,000	149,719,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			140,859,000	380,486,000	147,903,000
Total-HIGHWAYS ROADS AND BRIDGES BENAZIRABAD				142,588,000	382,215,000	149,719,000
SN0062	HIGHWAY DIVISION SANGHAR					
A01	Employees Related Expenses.			120,328,000	112,497,000	143,002,000
A011	PAY	220	220	85,054,000	62,263,000	87,676,000
A011-1	Pay of Officer	7	7	6,677,000	8,696,000	6,679,000
A011-2	Pay of Other Staff	213	213	78,377,000	53,567,000	80,997,000
A012	ALLOWANCES			35,274,000	50,234,000	55,326,000
A012-1	Regular Allowances			35,213,000	50,173,000	55,265,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			2,297,000	1,123,000	2,484,000
A032	COMMUNICATIONS			235,000	235,000	247,000
A033	UTILITIES			1,174,000		1,292,000
A038	TRAVEL & TRANSPORTATION			523,000	523,000	564,000
A039	GENERAL			365,000	365,000	381,000
A05	Grants subsidies and Write off Loans				600,000	

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					232,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			89,000	89,000	95,000
A130	TRANSPORT			33,000	33,000	35,000
A131	MACHINERY AND EQUIPMENT			33,000	33,000	35,000
A132	FURNITURE AND FIXTURE			23,000	23,000	25,000
Total-HIGHWAY DIVISION SANGHAR				122,714,000	114,309,000	145,813,000
SN0063	HIGHWAYS ROADS AND BRIDGES SANGHAR					
A13	Repairs and Maintenance			225,366,000	332,613,000	236,636,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			223,637,000	330,884,000	234,820,000
Total-HIGHWAYS ROADS AND BRIDGES SANGHAR				225,366,000	332,613,000	236,636,000
SQ0054	HIGHWAYS ROADS AND BRIDGES SHIKARPUR					
A13	Repairs and Maintenance			95,815,000	46,279,000	100,607,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			94,086,000	44,550,000	98,791,000
Total-HIGHWAYS ROADS AND BRIDGES SHIKARPUR				95,815,000	46,279,000	100,607,000
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR					
A01	Employees Related Expenses.			122,267,000	73,855,000	136,195,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	158	158	98,137,000	40,542,000	98,137,000
A011-1	Pay of Officer	10	10	9,017,000	4,066,000	9,017,000
A011-2	Pay of Other Staff	148	148	89,120,000	36,476,000	89,120,000
A012	ALLOWANCES			24,130,000	33,313,000	38,058,000
A012-1	Regular Allowances			24,122,000	33,305,000	38,050,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
A03	Operating Expenses			1,156,000	470,000	1,258,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			686,000		755,000
A038	TRAVEL & TRANSPORTATION			251,000	251,000	272,000
A039	GENERAL			144,000	144,000	152,000
A09	Physical Assets			286,000	286,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A13	Repairs and Maintenance			59,000	59,000	63,000
A130	TRANSPORT			18,000	18,000	19,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	29,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR				123,768,000	74,670,000	137,516,000
SQ0056	HIGHWAYS ROADS AND BRIDGES JACOBABAD					
A13	Repairs and Maintenance			160,157,000	118,086,000	168,166,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			158,428,000	116,357,000	166,350,000
Total-HIGHWAYS ROADS AND BRIDGES JACOBABAD				160,157,000	118,086,000	168,166,000
SQ0057	HIGHWAYS ROADS AND BRIDGES KASHMORE					
A13	Repairs and Maintenance			65,224,000	6,279,000	68,487,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			63,495,000	4,550,000	66,671,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-HIGHWAYS ROADS AND BRIDGES KASHMORE				65,224,000	6,279,000	68,487,000
SY0105	HIGHWAY DIVISION SUKKUR					
A01	Employees Related Expenses.			72,259,000	89,593,000	97,081,000
A011	PAY	159	159	41,732,000	48,393,000	51,010,000
A011-1	Pay of Officer	5	5	4,092,000	5,488,000	5,092,000
A011-2	Pay of Other Staff	154	154	37,640,000	42,905,000	45,918,000
A012	ALLOWANCES			30,527,000	41,200,000	46,071,000
A012-1	Regular Allowances			30,502,000	41,175,000	46,046,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			1,233,000	772,000	1,331,000
A032	COMMUNICATIONS			143,000	143,000	151,000
A033	UTILITIES			461,000		508,000
A038	TRAVEL & TRANSPORTATION			397,000	397,000	428,000
A039	GENERAL			232,000	232,000	244,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			64,000	64,000	69,000
A130	TRANSPORT			24,000	24,000	26,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	26,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-HIGHWAY DIVISION SUKKUR				73,556,000	91,629,000	98,481,000
SY0107	HIGWAYS CIRCLE SUKKUR					
A01	Employees Related Expenses.			26,840,000	28,977,000	34,529,000
A011	PAY	32	32	16,049,000	15,982,000	17,252,000
A011-1	Pay of Officer	10	10	6,948,000	6,181,000	6,948,000
A011-2	Pay of Other Staff	22	22	9,101,000	9,801,000	10,304,000
A012	ALLOWANCES			10,791,000	12,995,000	17,277,000
A012-1	Regular Allowances			10,752,000	12,956,000	17,238,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			1,035,000	576,000	1,118,000
A032	COMMUNICATIONS			118,000	118,000	125,000
A033	UTILITIES			459,000		505,000
A038	TRAVEL & TRANSPORTATION			323,000	323,000	345,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			135,000	135,000	143,000
A09	Physical Assets			182,000	182,000	200,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	200,000
A13	Repairs and Maintenance			65,000	65,000	70,000
A130	TRANSPORT			27,000	27,000	29,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-HIGHWAYS CIRCLE SUKKUR				28,122,000	29,800,000	35,917,000
SY0108	HIGHWAYS ROADS AND BRIDGES SUKKUR					
A13	Repairs and Maintenance			117,764,000	62,022,000	123,654,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			116,035,000	60,293,000	121,838,000
Total-HIGHWAYS ROADS AND BRIDGES SUKKUR				117,764,000	62,022,000	123,654,000
SY0112	HIGHWAYS ROADS AND BRIDGES GHOTKI					
A13	Repairs and Maintenance			112,149,000	137,875,000	117,758,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			110,420,000	136,146,000	115,942,000
Total-HIGHWAYS ROADS AND BRIDGES GHOTKI				112,149,000	137,875,000	117,758,000
UT0047	HIGHWAYS ROADS AND BRIDGES UMERKOT					
A13	Repairs and Maintenance			92,423,000	90,147,000	97,045,000
A131	MACHINERY AND EQUIPMENT			1,729,000	1,729,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			90,694,000	88,418,000	95,229,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-HIGHWAYS ROADS AND BRIDGES UMERKOT				92,423,000	90,147,000	97,045,000
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	BADIN					
A01	Employees Related Expenses.			86,932,000	89,679,000	107,498,000
A011	PAY	163	163	62,102,000	49,161,000	62,102,000
A011-1	Pay of Officer	8	8	9,532,000	6,751,000	9,532,000
A011-2	Pay of Other Staff	155	155	52,570,000	42,410,000	52,570,000
A012	ALLOWANCES			24,830,000	40,518,000	45,396,000
A012-1	Regular Allowances			24,830,000	40,518,000	45,396,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,299,000	1,415,000	2,486,000
A032	COMMUNICATIONS			186,000	186,000	196,000
A033	UTILITIES			884,000		973,000
A038	TRAVEL & TRANSPORTATION			877,000	877,000	948,000
A039	GENERAL			352,000	352,000	369,000
A13	Repairs and Maintenance			368,000	368,000	387,000
A130	TRANSPORT			207,000	207,000	218,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
A137	COMPUTER EQUIPMENT			59,000	59,000	61,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION				89,599,000	91,462,000	110,371,000
BADIN						
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	DADU					
A01	Employees Related Expenses.			107,979,000	98,652,000	126,041,000
A011	PAY	190	190	76,133,000	53,707,000	76,133,000
A011-1	Pay of Officer	6	6	9,349,000	5,494,000	9,349,000
A011-2	Pay of Other Staff	184	184	66,784,000	48,213,000	66,784,000
A012	ALLOWANCES			31,846,000	44,945,000	49,908,000
A012-1	Regular Allowances			31,550,000	44,649,000	49,612,000
A012-2	Other Allowances (excluding			296,000	296,000	296,000
A03	Operating Expenses			1,232,000	404,000	1,336,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			160,000	160,000	169,000
A033	UTILITIES			828,000		911,000
A038	TRAVEL & TRANSPORTATION			84,000	84,000	88,000
A039	GENERAL			160,000	160,000	168,000
A13	Repairs and Maintenance			138,000	138,000	146,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU				109,349,000	99,194,000	127,523,000
DD0374	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU					
A13	Repairs and Maintenance			104,266,000	22,694,000	109,481,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			103,522,000	21,950,000	108,699,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU				104,266,000	22,694,000	109,481,000
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI					
A01	Employees Related Expenses.			108,018,000	98,231,000	124,950,000
A011	PAY	196	196	75,119,000	53,365,000	75,119,000
A011-1	Pay of Officer	9	9	12,531,000	9,856,000	12,531,000
A011-2	Pay of Other Staff	187	187	62,588,000	43,509,000	62,588,000
A012	ALLOWANCES			32,899,000	44,866,000	49,831,000
A012-1	Regular Allowances			32,786,000	44,756,000	49,721,000
A012-2	Other Allowances (excluding			113,000	110,000	110,000
A03	Operating Expenses			1,782,000	621,000	1,940,000
A032	COMMUNICATIONS			45,000	45,000	48,000
A033	UTILITIES			1,161,000		1,278,000
A038	TRAVEL & TRANSPORTATION			286,000	286,000	308,000
A039	GENERAL			290,000	290,000	306,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			154,000	154,000	163,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				109,954,000	100,206,000	127,053,000
HB0223	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD					
A01	Employees Related Expenses.			79,645,000	84,471,000	96,968,000
A011	PAY	129	129	52,819,000	45,454,000	53,317,000
A011-1	Pay of Officer	7	7	8,514,000	8,277,000	8,514,000
A011-2	Pay of Other Staff	122	122	44,305,000	37,177,000	44,803,000
A012	ALLOWANCES			26,826,000	39,017,000	43,651,000
A012-1	Regular Allowances			26,607,000	38,644,000	43,431,000
A012-2	Other Allowances (excluding			219,000	373,000	220,000
A03	Operating Expenses			1,233,000	774,000	1,331,000
A032	COMMUNICATIONS			201,000	201,000	212,000
A033	UTILITIES			459,000		505,000
A038	TRAVEL & TRANSPORTATION			312,000	312,000	341,000
A039	GENERAL			261,000	261,000	273,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			125,000	125,000	133,000
A130	TRANSPORT			27,000	27,000	29,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				81,003,000	86,870,000	98,432,000
JK0054	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD					
A01	Employees Related Expenses.			93,236,000	90,451,000	110,130,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	177	177	64,245,000	49,495,000	64,274,000
A011-1	Pay of Officer	6	6	6,583,000	3,218,000	6,583,000
A011-2	Pay of Other Staff	171	171	57,662,000	46,277,000	57,691,000
A012	ALLOWANCES			28,991,000	40,956,000	45,856,000
A012-1	Regular Allowances			28,991,000	40,956,000	45,856,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			347,000	347,000	366,000
A032	COMMUNICATIONS			84,000	84,000	89,000
A038	TRAVEL & TRANSPORTATION			171,000	171,000	179,000
A039	GENERAL			92,000	92,000	98,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			115,000	115,000	121,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			35,000	35,000	37,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				93,698,000	93,313,000	110,617,000
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO					
A01	Employees Related Expenses.			86,343,000	85,598,000	103,546,000
A011	PAY	165	165	58,933,000	44,889,000	58,933,000
A011-1	Pay of Officer	7	7	9,268,000	6,451,000	9,268,000
A011-2	Pay of Other Staff	158	158	49,665,000	38,438,000	49,665,000
A012	ALLOWANCES			27,410,000	40,709,000	44,613,000
A012-1	Regular Allowances			26,213,000	38,662,000	43,416,000
A012-2	Other Allowances (excluding			1,197,000	2,047,000	1,197,000
A03	Operating Expenses			1,754,000	1,548,000	1,897,000
A032	COMMUNICATIONS			102,000	102,000	108,000
A033	UTILITIES			243,000	37,000	268,000
A034	OCCUPANCY COSTS			380,000	380,000	418,000
A038	TRAVEL & TRANSPORTATION			650,000	650,000	707,000
A039	GENERAL			379,000	379,000	396,000
A13	Repairs and Maintenance			535,000	535,000	563,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			308,000	308,000	324,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	129,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
A137	COMPUTER EQUIPMENT			59,000	59,000	61,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				88,632,000	87,681,000	106,006,000
JO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO					
A13	Repairs and Maintenance			26,981,000	26,981,000	28,332,000
A131	MACHINERY AND EQUIPMENT			744,000	744,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			26,237,000	26,237,000	27,550,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				26,981,000	26,981,000	28,332,000
KK0047	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMOR					
A01	Employees Related Expenses.			83,689,000	73,923,000	95,014,000
A011	PAY	161	161	56,442,000	40,004,000	56,442,000
A011-1	Pay of Officer	5	5	6,454,000	1,336,000	6,454,000
A011-2	Pay of Other Staff	156	156	49,988,000	38,668,000	49,988,000
A012	ALLOWANCES			27,247,000	33,919,000	38,572,000
A012-1	Regular Allowances			27,247,000	33,919,000	38,572,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,537,000	697,000	1,661,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			840,000		924,000
A038	TRAVEL & TRANSPORTATION			322,000	322,000	342,000
A039	GENERAL			322,000	322,000	339,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			205,000	205,000	217,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	113,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION				85,431,000	76,025,000	96,892,000
KASHMOR						
KQ0549	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	KARACHI					
A01	Employees Related Expenses.			60,659,000	56,821,000	71,209,000
A011	PAY	100	100	40,460,000	30,650,000	40,460,000
A011-1	Pay of Officer	6	6	6,077,000	3,556,000	6,077,000
A011-2	Pay of Other Staff	94	94	34,383,000	27,094,000	34,383,000
A012	ALLOWANCES			20,199,000	26,171,000	30,749,000
A012-1	Regular Allowances			20,174,000	26,146,000	30,724,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			699,000	699,000	749,000
A032	COMMUNICATIONS			12,000	12,000	13,000
A038	TRAVEL & TRANSPORTATION			341,000	341,000	372,000
A039	GENERAL			346,000	346,000	364,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION				61,358,000	57,520,000	71,958,000
KARACHI						
KX0084	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	KHAIRPUR					
A01	Employees Related Expenses.			202,299,000	202,705,000	241,589,000
A011	PAY	358	358	139,499,000	109,754,000	142,795,000
A011-1	Pay of Officer	10	10	10,098,000	12,748,000	10,098,000
A011-2	Pay of Other Staff	348	348	129,401,000	97,006,000	132,697,000
A012	ALLOWANCES			62,800,000	92,951,000	98,794,000
A012-1	Regular Allowances			62,134,000	92,285,000	98,128,000
A012-2	Other Allowances (excluding			666,000	666,000	666,000
A03	Operating Expenses			4,288,000	2,509,000	4,671,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			228,000	228,000	240,000
A033	UTILITIES			1,779,000		1,957,000
A034	OCCUPANCY COSTS			115,000	115,000	121,000
A038	TRAVEL & TRANSPORTATION			1,750,000	1,750,000	1,919,000
A039	GENERAL			416,000	416,000	434,000
A05	Grants subsidies and Write off Loans				6,000,000	
A052	GRANTS-DOMESTIC				6,000,000	
A13	Repairs and Maintenance			150,000	150,000	159,000
A130	TRANSPORT			52,000	52,000	55,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				206,737,000	211,364,000	246,419,000
LN0112	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA					
A01	Employees Related Expenses.			126,378,000	114,968,000	146,167,000
A011	PAY	249	249	88,185,000	62,112,000	88,185,000
A011-1	Pay of Officer	6	6	6,203,000	2,889,000	6,203,000
A011-2	Pay of Other Staff	243	243	81,982,000	59,223,000	81,982,000
A012	ALLOWANCES			38,193,000	52,856,000	57,982,000
A012-1	Regular Allowances			38,193,000	52,856,000	57,982,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,455,000	1,668,000	11,463,000
A032	COMMUNICATIONS			191,000	191,000	201,000
A033	UTILITIES			9,012,000	225,000	9,914,000
A034	OCCUPANCY COSTS			97,000	97,000	102,000
A038	TRAVEL & TRANSPORTATION			746,000	746,000	817,000
A039	GENERAL			409,000	409,000	429,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			774,000	774,000	814,000
A130	TRANSPORT			606,000	606,000	637,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			93,000	93,000	98,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA				137,607,000	118,910,000	158,444,000
MP0093	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			70,112,000	70,560,000	85,051,000
A011	PAY	113	113	48,413,000	38,442,000	48,429,000
A011-1	Pay of Officer	9	9	7,918,000	4,180,000	7,934,000
A011-2	Pay of Other Staff	104	104	40,495,000	34,262,000	40,495,000
A012	ALLOWANCES			21,699,000	32,118,000	36,622,000
A012-1	Regular Allowances			20,664,000	31,083,000	35,587,000
A012-2	Other Allowances (excluding			1,035,000	1,035,000	1,035,000
A03	Operating Expenses			676,000	418,000	728,000
A032	COMMUNICATIONS			77,000	77,000	82,000
A033	UTILITIES			258,000		284,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	181,000
A039	GENERAL			172,000	172,000	181,000
A13	Repairs and Maintenance			134,000	134,000	142,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				70,922,000	71,112,000	85,921,000
MX0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI					
A01	Employees Related Expenses.			68,081,000	70,297,000	80,741,000
A011	PAY	115	115	43,401,000	37,712,000	43,453,000
A011-1	Pay of Officer	6	6	4,724,000	4,409,000	4,724,000
A011-2	Pay of Other Staff	109	109	38,677,000	33,303,000	38,729,000
A012	ALLOWANCES			24,680,000	32,585,000	37,288,000
A012-1	Regular Allowances			24,497,000	32,402,000	37,105,000
A012-2	Other Allowances (excluding			183,000	183,000	183,000
A03	Operating Expenses			2,224,000	1,308,000	2,419,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			122,000	122,000	129,000
A033	UTILITIES			916,000		1,008,000
A038	TRAVEL & TRANSPORTATION			930,000	930,000	1,015,000
A039	GENERAL			256,000	256,000	267,000
A13	Repairs and Maintenance			360,000	360,000	380,000
A130	TRANSPORT			207,000	207,000	218,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	113,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI				70,665,000	71,965,000	83,540,000
MY0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A01	Employees Related Expenses.			61,328,000	63,879,000	77,279,000
A011	PAY	116	116	43,539,000	34,770,000	43,539,000
A011-1	Pay of Officer	5	5	4,959,000	4,379,000	4,959,000
A011-2	Pay of Other Staff	111	111	38,580,000	30,391,000	38,580,000
A012	ALLOWANCES			17,789,000	29,109,000	33,740,000
A012-1	Regular Allowances			17,789,000	29,109,000	33,740,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,924,000	1,045,000	2,091,000
A032	COMMUNICATIONS			67,000	67,000	71,000
A033	UTILITIES			909,000	30,000	1,000,000
A038	TRAVEL & TRANSPORTATION			668,000	668,000	725,000
A039	GENERAL			280,000	280,000	295,000
A13	Repairs and Maintenance			154,000	154,000	163,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI				63,406,000	65,078,000	79,533,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION					
	NOSHEROFEROZ					
A01	Employees Related Expenses.			130,788,000	129,731,000	155,441,000
A011	PAY	237	237	91,010,000	70,537,000	91,010,000
A011-1	Pay of Officer	7	7	8,147,000	4,561,000	8,147,000
A011-2	Pay of Other Staff	230	230	82,863,000	65,976,000	82,863,000
A012	ALLOWANCES			39,778,000	59,194,000	64,431,000
A012-1	Regular Allowances			39,774,000	59,191,000	64,428,000
A012-2	Other Allowances (excluding			4,000	3,000	3,000
A03	Operating Expenses			1,254,000	887,000	1,346,000
A032	COMMUNICATIONS			59,000	59,000	63,000
A033	UTILITIES			367,000		404,000
A034	OCCUPANCY COSTS			38,000	38,000	40,000
A038	TRAVEL &			685,000	685,000	728,000
	TRANSPORTATION					
A039	GENERAL			105,000	105,000	111,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			356,000	356,000	376,000
A130	TRANSPORT			66,000	66,000	70,000
A131	MACHINERY AND			244,000	244,000	257,000
	EQUIPMENT					
A132	FURNITURE AND			46,000	46,000	49,000
	FIXTURE					
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION				132,398,000	132,774,000	157,163,000
NOSHEROFEROZ						
QS0057	EXECTIVE ENGINEER HIGHWAYS DIVISION					
	SHAH DADKOT					
A01	Employees Related Expenses.			27,393,000	26,113,000	33,565,000
A011	PAY	32	32	17,703,000	14,581,000	17,797,000
A011-1	Pay of Officer	3	3	4,101,000	3,169,000	4,195,000
A011-2	Pay of Other Staff	29	29	13,602,000	11,412,000	13,602,000
A012	ALLOWANCES			9,690,000	11,532,000	15,768,000
A012-1	Regular Allowances			9,637,000	11,485,000	15,721,000
A012-2	Other Allowances (excluding			53,000	47,000	47,000
A03	Operating Expenses			720,000	531,000	781,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			189,000		208,000
A038	TRAVEL & TRANSPORTATION			392,000	392,000	426,000
A039	GENERAL			86,000	86,000	91,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			134,000	134,000	142,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT				28,247,000	26,978,000	34,488,000
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT					
A01	Employees Related Expenses.			32,761,000	29,755,000	39,195,000
A011	PAY	67	67	21,278,000	16,148,000	21,278,000
A011-1	Pay of Officer	1	1	895,000	299,000	895,000
A011-2	Pay of Other Staff	66	66	20,383,000	15,849,000	20,383,000
A012	ALLOWANCES			11,483,000	13,607,000	17,917,000
A012-1	Regular Allowances			11,458,000	13,582,000	17,892,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			615,000	426,000	672,000
A033	UTILITIES			189,000		208,000
A038	TRAVEL & TRANSPORTATION			359,000	359,000	393,000
A039	GENERAL			67,000	67,000	71,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			125,000	125,000	133,000
A130	TRANSPORT			27,000	27,000	29,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-ASSISTANT ENGINEER-II SHAHDADKOT				33,501,000	31,206,000	40,000,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT					
A01	Employees Related Expenses.			32,863,000	31,193,000	39,844,000
A011	PAY	67	67	21,217,000	16,916,000	21,217,000
A011-1	Pay of Officer	1	1	1,180,000	1,004,000	1,180,000
A011-2	Pay of Other Staff	66	66	20,037,000	15,912,000	20,037,000
A012	ALLOWANCES			11,646,000	14,277,000	18,627,000
A012-1	Regular Allowances			11,621,000	14,252,000	18,602,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			615,000	426,000	672,000
A033	UTILITIES			189,000		208,000
A038	TRAVEL & TRANSPORTATION			359,000	359,000	393,000
A039	GENERAL			67,000	67,000	71,000
A13	Repairs and Maintenance			125,000	125,000	133,000
A130	TRANSPORT			27,000	27,000	29,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT				33,603,000	31,744,000	40,649,000
QS0060	ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT					
A01	Employees Related Expenses.			29,393,000	27,037,000	35,560,000
A011	PAY	66	66	19,096,000	14,555,000	19,096,000
A011-1	Pay of Officer	1	1	1,381,000	957,000	1,381,000
A011-2	Pay of Other Staff	65	65	17,715,000	13,598,000	17,715,000
A012	ALLOWANCES			10,297,000	12,482,000	16,464,000
A012-1	Regular Allowances			10,250,000	12,435,000	16,417,000
A012-2	Other Allowances (excluding			47,000	47,000	47,000
A03	Operating Expenses			615,000	426,000	672,000
A033	UTILITIES			189,000		208,000
A038	TRAVEL & TRANSPORTATION			359,000	359,000	393,000
A039	GENERAL			67,000	67,000	71,000
A13	Repairs and Maintenance			125,000	125,000	133,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			27,000	27,000	29,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT				30,133,000	27,588,000	36,365,000
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT					
A01	Employees Related Expenses.			33,176,000	29,501,000	39,037,000
A011	PAY	68	68	21,262,000	16,008,000	21,262,000
A011-1	Pay of Officer	1	1	1,394,000	875,000	1,394,000
A011-2	Pay of Other Staff	67	67	19,868,000	15,133,000	19,868,000
A012	ALLOWANCES			11,914,000	13,493,000	17,775,000
A012-1	Regular Allowances			11,914,000	13,493,000	17,775,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			615,000	426,000	672,000
A033	UTILITIES			189,000		208,000
A038	TRAVEL & TRANSPORTATION			359,000	359,000	393,000
A039	GENERAL			67,000	67,000	71,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			125,000	125,000	133,000
A130	TRANSPORT			27,000	27,000	29,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT				33,916,000	30,252,000	39,842,000
SB0091	EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			81,579,000	76,377,000	96,013,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	154	154	56,769,000	41,911,000	56,769,000
A011-1	Pay of Officer	6	6	6,185,000	5,297,000	6,185,000
A011-2	Pay of Other Staff	148	148	50,584,000	36,614,000	50,584,000
A012	ALLOWANCES			24,810,000	34,466,000	39,244,000
A012-1	Regular Allowances			24,810,000	34,466,000	39,244,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,139,000	663,000	1,244,000
A032	COMMUNICATIONS			101,000	101,000	107,000
A033	UTILITIES			476,000		524,000
A034	OCCUPANCY COSTS			12,000	12,000	13,000
A038	TRAVEL &			478,000	478,000	523,000
	TRANSPORTATION					
A039	GENERAL			72,000	72,000	77,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION				82,718,000	78,240,000	97,257,000
BENAZIRABAD						
SL0009	EXECUTIVE ENGINEER HIGHWAYS DIVION					
	SUJAWAL					
A01	Employees Related Expenses.			9,833,000	7,054,000	12,604,000
A011	PAY	13	13	4,805,000	3,999,000	5,428,000
A011-1	Pay of Officer	5	5	2,758,000	1,457,000	3,381,000
A011-2	Pay of Other Staff	8	8	2,047,000	2,542,000	2,047,000
A012	ALLOWANCES			5,028,000	3,055,000	7,176,000
A012-1	Regular Allowances			5,028,000	3,055,000	7,176,000
A012-2	Other Allowances (excluding					
Total-EXECUTIVE ENGINEER HIGHWAYS DIVION				9,833,000	7,054,000	12,604,000
SUJAWAL						
SN0061	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	SANGHAR					
A01	Employees Related Expenses.			150,183,000	135,728,000	174,793,000
A011	PAY	273	273	108,147,000	74,328,000	108,147,000
A011-1	Pay of Officer	9	9	12,443,000	9,025,000	12,443,000
A011-2	Pay of Other Staff	264	264	95,704,000	65,303,000	95,704,000
A012	ALLOWANCES			42,036,000	61,400,000	66,646,000
A012-1	Regular Allowances			41,940,000	61,304,000	66,550,000
A012-2	Other Allowances (excluding			96,000	96,000	96,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,423,000	1,056,000	1,537,000
A032	COMMUNICATIONS			186,000	186,000	196,000
A033	UTILITIES			367,000		404,000
A034	OCCUPANCY COSTS			189,000	189,000	208,000
A038	TRAVEL & TRANSPORTATION			598,000	598,000	641,000
A039	GENERAL			83,000	83,000	88,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			268,000	268,000	283,000
A130	TRANSPORT			166,000	166,000	175,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				151,874,000	137,652,000	176,613,000
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR					
A01	Employees Related Expenses.			131,124,000	134,297,000	156,869,000
A011	PAY	223	223	92,166,000	73,086,000	92,166,000
A011-1	Pay of Officer	6	6	9,317,000	6,604,000	9,317,000
A011-2	Pay of Other Staff	217	217	82,849,000	66,482,000	82,849,000
A012	ALLOWANCES			38,958,000	61,211,000	64,703,000
A012-1	Regular Allowances			38,169,000	60,422,000	63,914,000
A012-2	Other Allowances (excluding			789,000	789,000	789,000
A03	Operating Expenses			3,428,000	1,595,000	3,719,000
A032	COMMUNICATIONS			164,000	164,000	173,000
A033	UTILITIES			1,833,000		2,017,000
A038	TRAVEL & TRANSPORTATION			964,000	964,000	1,035,000
A039	GENERAL			467,000	467,000	494,000
A05	Grants subsidies and Write off Loans				2,500,000	
A052	GRANTS-DOMESTIC				2,500,000	
A13	Repairs and Maintenance			407,000	407,000	429,000
A130	TRANSPORT			207,000	207,000	218,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	113,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			93,000	93,000	98,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR				134,959,000	138,799,000	161,017,000
SY0116	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR					
A01	Employees Related Expenses.			89,624,000	82,751,000	104,062,000
A011	PAY	156	156	61,281,000	44,765,000	61,281,000
A011-1	Pay of Officer	6	6	7,471,000	5,560,000	7,471,000
A011-2	Pay of Other Staff	150	150	53,810,000	39,205,000	53,810,000
A012	ALLOWANCES			28,343,000	37,986,000	42,781,000
A012-1	Regular Allowances			28,343,000	37,986,000	42,781,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			367,000	178,000	397,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A033	UTILITIES			189,000		208,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	69,000
A039	GENERAL			62,000	62,000	66,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			142,000	142,000	151,000
A130	TRANSPORT			44,000	44,000	47,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				90,133,000	83,671,000	104,610,000
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			60,407,000	50,807,000	66,989,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	107	107	43,425,000	27,702,000	43,425,000
A011-1	Pay of Officer	4	4	6,040,000	1,075,000	6,040,000
A011-2	Pay of Other Staff	103	103	37,385,000	26,627,000	37,385,000
A012	ALLOWANCES			16,982,000	23,105,000	23,564,000
A012-1	Regular Allowances			16,982,000	23,105,000	23,564,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			928,000	452,000	1,002,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			476,000		524,000
A038	TRAVEL & TRANSPORTATION			283,000	283,000	298,000
A039	GENERAL			116,000	116,000	124,000
A13	Repairs and Maintenance			289,000	289,000	305,000
A130	TRANSPORT			207,000	207,000	218,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
A137	COMPUTER EQUIPMENT			36,000	36,000	38,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN				61,624,000	51,548,000	68,296,000
TQ0042	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR					
A01	Employees Related Expenses.			55,388,000	47,898,000	64,372,000
A011	PAY	99	99	37,994,000	26,042,000	38,007,000
A011-1	Pay of Officer	4	4	3,598,000	1,114,000	3,598,000
A011-2	Pay of Other Staff	95	95	34,396,000	24,928,000	34,409,000
A012	ALLOWANCES			17,394,000	21,856,000	26,365,000
A012-1	Regular Allowances			17,361,000	21,823,000	26,332,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			1,112,000	522,000	1,212,000
A032	COMMUNICATIONS			102,000	102,000	108,000
A033	UTILITIES			590,000		649,000
A038	TRAVEL & TRANSPORTATION			328,000	328,000	357,000
A039	GENERAL			92,000	92,000	98,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			205,000	205,000	217,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	113,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				56,705,000	49,525,000	65,801,000
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA					
A01	Employees Related Expenses.			128,494,000	113,141,000	146,942,000
A011	PAY	254	254	90,533,000	61,913,000	90,608,000
A011-1	Pay of Officer	10	10	8,628,000	6,095,000	8,628,000
A011-2	Pay of Other Staff	244	244	81,905,000	55,818,000	81,980,000
A012	ALLOWANCES			37,961,000	51,228,000	56,334,000
A012-1	Regular Allowances			37,778,000	51,045,000	56,151,000
A012-2	Other Allowances (excluding			183,000	183,000	183,000
A03	Operating Expenses			3,231,000	1,900,000	3,520,000
A032	COMMUNICATIONS			384,000	384,000	404,000
A033	UTILITIES			1,331,000		1,465,000
A034	OCCUPANCY COSTS			12,000	12,000	13,000
A038	TRAVEL & TRANSPORTATION			1,316,000	1,316,000	1,440,000
A039	GENERAL			188,000	188,000	198,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			259,000	259,000	273,000
A130	TRANSPORT			135,000	135,000	142,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	70,000
A132	FURNITURE AND FIXTURE			58,000	58,000	61,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA				131,984,000	116,200,000	150,735,000
UT0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT					
A01	Employees Related Expenses.			90,557,000	90,431,000	105,674,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	164	164	58,757,000	48,396,000	58,757,000
A011-1	Pay of Officer	6	6	4,815,000	4,718,000	4,815,000
A011-2	Pay of Other Staff	158	158	53,942,000	43,678,000	53,942,000
A012	ALLOWANCES			31,800,000	42,035,000	46,917,000
A012-1	Regular Allowances			31,798,000	42,035,000	46,917,000
A012-2	Other Allowances (excluding			2,000		
A03	Operating Expenses			546,000	546,000	583,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A034	OCCUPANCY COSTS			81,000	81,000	86,000
A038	TRAVEL & TRANSPORTATION			109,000	109,000	117,000
A039	GENERAL			284,000	284,000	304,000
A13	Repairs and Maintenance			52,000	52,000	55,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION				91,155,000	91,029,000	106,312,000
UMERKOT						
UT0353	MACHINERY & MAINTENANCE DIVISION					
	UMERKOT					
A01	Employees Related Expenses.			27,302,000	20,061,000	32,170,000
A011	PAY	43	43	18,661,000	10,953,000	18,817,000
A011-1	Pay of Officer	5	5	2,615,000	2,630,000	2,771,000
A011-2	Pay of Other Staff	38	38	16,046,000	8,323,000	16,046,000
A012	ALLOWANCES			8,641,000	9,108,000	13,353,000
A012-1	Regular Allowances			8,630,000	9,097,000	13,342,000
A012-2	Other Allowances (excluding			11,000	11,000	11,000
A03	Operating Expenses			1,636,000	607,000	1,775,000
A032	COMMUNICATIONS			112,000	112,000	118,000
A033	UTILITIES			1,029,000		1,132,000
A038	TRAVEL & TRANSPORTATION			269,000	269,000	288,000
A039	GENERAL			226,000	226,000	237,000
A09	Physical Assets			382,000	382,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			350,000	350,000	
A13	Repairs and Maintenance			75,000	75,000	81,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	25,000
Total-MACHINERY & MAINTENANCE DIVISION UMERKOT				29,395,000	21,125,000	34,026,000
045202 Total-HIGHWAYS, ROADS AND BRIDGES				9,294,151,000	9,323,638,000	10,293,130,000
0452 Total-ROAD TRANSPORT				9,433,688,000	9,453,361,000	10,457,859,000
0457 CONSTRUCTION (WORKS)						
045701 ADMINISTRATION						
HB0197 CHIEF ENGINEER BUILDINGS SINDH HYDERABAD						
A01	Employees Related Expenses.			87,390,000	75,928,000	96,789,000
A011	PAY	86	86	57,190,000	41,111,000	57,245,000
A011-1	Pay of Officer	33	33	24,046,000	16,112,000	24,046,000
A011-2	Pay of Other Staff	53	53	33,144,000	24,999,000	33,199,000
A012	ALLOWANCES			30,200,000	34,817,000	39,544,000
A012-1	Regular Allowances			28,656,000	33,273,000	38,000,000
A012-2	Other Allowances (excluding			1,544,000	1,544,000	1,544,000
A03	Operating Expenses			6,100,000	4,049,000	6,561,000
A032	COMMUNICATIONS			677,000	677,000	712,000
A033	UTILITIES			2,051,000		2,257,000
A038	TRAVEL & TRANSPORTATION			2,617,000	2,617,000	2,803,000
A039	GENERAL			755,000	755,000	789,000
A13	Repairs and Maintenance			222,000	222,000	235,000
A130	TRANSPORT			96,000	96,000	101,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	108,000
A132	FURNITURE AND FIXTURE			24,000	24,000	26,000
Total-CHIEF ENGINEER BUILDINGS SINDH HYDERABAD				93,712,000	80,199,000	103,585,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD					
A01	Employees Related Expenses.			45,906,000	28,879,000	50,383,000
A011	PAY	43	43	32,654,000	15,462,000	32,654,000
A011-1	Pay of Officer	15	15	20,587,000	7,984,000	20,587,000
A011-2	Pay of Other Staff	28	28	12,067,000	7,478,000	12,067,000
A012	ALLOWANCES			13,252,000	13,417,000	17,729,000
A012-1	Regular Allowances			12,035,000	12,200,000	16,512,000
A012-2	Other Allowances (excluding			1,217,000	1,217,000	1,217,000
A03	Operating Expenses			4,487,000	2,287,000	4,874,000
A032	COMMUNICATIONS			167,000	167,000	176,000
A033	UTILITIES			2,200,000		2,420,000
A038	TRAVEL & TRANSPORTATION			1,739,000	1,739,000	1,878,000
A039	GENERAL			381,000	381,000	400,000
A09	Physical Assets					120,000
A092	COMPUTER EQUIPMENT					120,000
A13	Repairs and Maintenance			103,000	103,000	110,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			21,000	21,000	23,000
A137	COMPUTER EQUIPMENT			14,000	14,000	15,000
Total-CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD				50,496,000	31,269,000	55,487,000
SY0114	CHIEF ENGINEER BUILDING SUKKUR					
A01	Employees Related Expenses.			23,215,000	20,266,000	26,981,000
A011	PAY	22	22	13,801,000	11,399,000	13,884,000
A011-1	Pay of Officer	10	10	9,063,000	8,843,000	9,146,000
A011-2	Pay of Other Staff	12	12	4,738,000	2,556,000	4,738,000
A012	ALLOWANCES			9,414,000	8,867,000	13,097,000
A012-1	Regular Allowances			9,296,000	8,749,000	12,979,000
A012-2	Other Allowances (excluding			118,000	118,000	118,000
A03	Operating Expenses			1,193,000	544,000	1,302,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	85,000
A033	UTILITIES			649,000		714,000
A038	TRAVEL & TRANSPORTATION			369,000	369,000	401,000
A039	GENERAL			95,000	95,000	102,000
A13	Repairs and Maintenance			117,000	117,000	125,000
A130	TRANSPORT			83,000	83,000	88,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	25,000
A132	FURNITURE AND FIXTURE			11,000	11,000	12,000
Total-CHIEF ENGINEER BUILDING SUKKUR				24,525,000	20,927,000	28,408,000
045701 Total-ADMINISTRATION				168,733,000	132,395,000	187,480,000
045702 BUILDINGS AND STRUCTURES						
BI0564	EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN					
A13	Repairs and Maintenance			3,569,000		3,748,000
A133	BUILDINGS AND STRUCTURE			3,569,000		3,748,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN				3,569,000		3,748,000
DD0372	EXECUTIVE ENGINEER BUILDINGS DIVISION DADU					
A13	Repairs and Maintenance			5,777,000		6,067,000
A133	BUILDINGS AND STRUCTURE			5,777,000		6,067,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION DADU				5,777,000		6,067,000
GO0254	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI					
A13	Repairs and Maintenance			2,796,000	1,398,000	2,937,000
A133	BUILDINGS AND STRUCTURE			2,796,000	1,398,000	2,937,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
KQ2001	EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI					
A13	Repairs and Maintenance			46,983,000		49,333,000
A133	BUILDINGS AND STRUCTURE			46,983,000		49,333,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI				46,983,000		49,333,000
KQ2002	EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI					
A13	Repairs and Maintenance			31,007,000	4,930,000	32,558,000
A133	BUILDINGS AND STRUCTURE			31,007,000	4,930,000	32,558,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI				31,007,000	4,930,000	32,558,000
KQ2003	EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI					
A13	Repairs and Maintenance			46,509,000		48,836,000
A133	BUILDINGS AND STRUCTURE			46,509,000		48,836,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI				46,509,000		48,836,000
KX0592	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR					
A13	Repairs and Maintenance			11,042,000	1,000,000	11,595,000
A133	BUILDINGS AND STRUCTURE			11,042,000	1,000,000	11,595,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR				11,042,000	1,000,000	11,595,000
LN0460	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA					
A13	Repairs and Maintenance			17,699,000	17,699,000	18,585,000
A133	BUILDINGS AND STRUCTURE			17,699,000	17,699,000	18,585,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA				17,699,000	17,699,000	18,585,000
MP0451	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS					
A13	Repairs and Maintenance			5,163,000		5,422,000
A133	BUILDINGS AND STRUCTURE			5,163,000		5,422,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS				5,163,000		5,422,000
MX0351	EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR					
A13	Repairs and Maintenance			2,479,000		2,604,000
A133	BUILDINGS AND STRUCTURE			2,479,000		2,604,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR				2,479,000		2,604,000
MY0216	EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI					
A13	Repairs and Maintenance			2,217,000		2,329,000
A133	BUILDINGS AND STRUCTURE			2,217,000		2,329,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI				2,217,000		2,329,000
NX0353	EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE					
A13	Repairs and Maintenance			4,201,000		4,412,000
A133	BUILDINGS AND STRUCTURE			4,201,000		4,412,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE				4,201,000		4,412,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
QS0280	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	KAMBER-SHAHDADKOT @ KAMBER					
A13	Repairs and Maintenance			30,044,000	30,044,000	31,547,000
A133	BUILDINGS AND			30,044,000	30,044,000	31,547,000
	STRUCTURE					
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				30,044,000	30,044,000	31,547,000
KAMBER-SHAHDADKOT @ KAMBER						
SB0422	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	SHAHEED BENAZIRABAD					
A13	Repairs and Maintenance			11,568,000	11,568,000	12,147,000
A133	BUILDINGS AND			11,568,000	11,568,000	12,147,000
	STRUCTURE					
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				11,568,000	11,568,000	12,147,000
SHAHEED BENAZIRABAD						
SL0041	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	SAJAWAL					
A13	Repairs and Maintenance			1,742,000		1,831,000
A133	BUILDINGS AND			1,742,000		1,831,000
	STRUCTURE					
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				1,742,000		1,831,000
SAJAWAL						
SN0412	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	SANGHAR					
A13	Repairs and Maintenance			4,458,000		4,682,000
A133	BUILDINGS AND			4,458,000		4,682,000
	STRUCTURE					
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				4,458,000		4,682,000
SANGHAR						
SQ0356	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	SHIKARPUR					
A13	Repairs and Maintenance			4,577,000		4,806,000
A133	BUILDINGS AND			4,577,000		4,806,000
	STRUCTURE					

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0306	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT					
A13	Repairs and Maintenance			2,510,000		2,636,000
A133	BUILDINGS AND STRUCTURE			2,510,000		2,636,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT				2,510,000		2,636,000
HB0199	BUILDINGS CIRCLE HYDERABAD					
A01	Employees Related Expenses.			32,379,000	30,056,000	38,895,000
A011	PAY	33	33	21,134,000	16,694,000	21,200,000
A011-1	Pay of Officer	10	10	9,596,000	7,096,000	9,662,000
A011-2	Pay of Other Staff	23	23	11,538,000	9,598,000	11,538,000
A012	ALLOWANCES			11,245,000	13,362,000	17,695,000
A012-1	Regular Allowances			11,224,000	13,341,000	17,674,000
A012-2	Other Allowances (excluding			21,000	21,000	21,000
A03	Operating Expenses			2,349,000	735,000	2,561,000
A032	COMMUNICATIONS			179,000	179,000	189,000
A033	UTILITIES			1,614,000		1,776,000
A038	TRAVEL & TRANSPORTATION			412,000	412,000	444,000
A039	GENERAL			144,000	144,000	152,000
A13	Repairs and Maintenance			82,000	82,000	87,000
A130	TRANSPORT			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	29,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUILDINGS CIRCLE HYDERABAD				34,810,000	30,873,000	41,543,000
HB0200	BUILDING DIVISION HYDERABAD					
A01	Employees Related Expenses.			226,707,000	212,463,000	262,437,000
A011	PAY	411	411	159,079,000	114,721,000	159,155,000
A011-1	Pay of Officer	7	7	9,311,000	5,424,000	9,387,000
A011-2	Pay of Other Staff	404	404	149,768,000	109,297,000	149,768,000
A012	ALLOWANCES			67,628,000	97,742,000	103,282,000
A012-1	Regular Allowances			67,227,000	97,341,000	102,881,000
A012-2	Other Allowances (excluding			401,000	401,000	401,000
A03	Operating Expenses			53,203,000	32,394,000	56,293,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			86,000	86,000	91,000
A033	UTILITIES			30,350,000	18,511,000	33,386,000
A034	OCCUPANCY COSTS			22,142,000	13,172,000	22,142,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	446,000
A039	GENERAL			217,000	217,000	228,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			78,000	78,000	83,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			23,000	23,000	25,000
Total-BUILDING DIVISION HYDERABAD				279,988,000	246,735,000	318,813,000
HB0201	PROVINCIAL BUILDINGS DIVISION HYDERABAD					
A13	Repairs and Maintenance			619,156,000	769,718,000	650,115,000
A131	MACHINERY AND EQUIPMENT			97,000	97,000	102,000
A133	BUILDINGS AND STRUCTURE			619,059,000	769,621,000	650,013,000
Total-PROVINCIAL BUILDINGS DIVISION HYDERABAD				619,156,000	769,718,000	650,115,000
HB0209	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR					
A13	Repairs and Maintenance			32,117,000	32,117,000	33,724,000
A133	BUILDINGS AND STRUCTURE			32,117,000	32,117,000	33,724,000
Total-PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR				32,117,000	32,117,000	33,724,000
HB0210	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI					
A13	Repairs and Maintenance			18,991,000	18,991,000	19,941,000
A133	BUILDINGS AND STRUCTURE			18,991,000	18,991,000	19,941,000

No.132- Works & Services

DEMANDS FOR GRANTS

				No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI					18,991,000	18,991,000	19,941,000
HB0211	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO						
A13	Repairs and Maintenance				35,164,000	35,164,000	36,923,000
A133	BUILDINGS AND STRUCTURE				35,164,000	35,164,000	36,923,000
Total-PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO					35,164,000	35,164,000	36,923,000
HB0212	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU						
A13	Repairs and Maintenance				30,520,000	30,520,000	32,047,000
A131	MACHINERY AND EQUIPMENT				27,000	27,000	29,000
A133	BUILDINGS AND STRUCTURE				30,493,000	30,493,000	32,018,000
Total-PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU					30,520,000	30,520,000	32,047,000
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI						
A01	Employees Related Expenses.				37,933,000	36,353,000	46,750,000
A011	PAY	36	36	24,490,000	19,711,000	25,856,000	
A011-1	Pay of Officer	12	12	9,596,000	4,226,000	10,938,000	
A011-2	Pay of Other Staff	24	24	14,894,000	15,485,000	14,918,000	
A012	ALLOWANCES				13,443,000	16,642,000	20,894,000
A012-1	Regular Allowances				12,773,000	15,843,000	20,224,000
A012-2	Other Allowances (excluding				670,000	799,000	670,000
A03	Operating Expenses				765,000	765,000	816,000
A032	COMMUNICATIONS				167,000	167,000	176,000
A038	TRAVEL & TRANSPORTATION				434,000	434,000	466,000
A039	GENERAL				164,000	164,000	174,000
A09	Physical Assets				658,000	658,000	
A092	COMPUTER EQUIPMENT				286,000	286,000	

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			72,000	72,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			76,000	76,000	82,000
A130	TRANSPORT			24,000	24,000	26,000
A131	MACHINERY AND			24,000	24,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	16,000
	FIXTURE					
A137	COMPUTER			13,000	13,000	14,000
	EQUIPMENT					
Total-PROVINCIAL BUILDINGS CIRCLE KARACHI				39,432,000	37,852,000	47,648,000
KQ0534	BUILDING DIVISION KARACHI-I					
A01	Employees Related Expenses.			141,612,000	121,103,000	163,091,000
A011	PAY	278	278	102,541,000	65,644,000	102,541,000
A011-1	Pay of Officer	7	7	8,446,000	3,403,000	8,446,000
A011-2	Pay of Other Staff	271	271	94,095,000	62,241,000	94,095,000
A012	ALLOWANCES			39,071,000	55,459,000	60,550,000
A012-1	Regular Allowances			38,640,000	54,937,000	60,119,000
A012-2	Other Allowances (excluding			431,000	522,000	431,000
A03	Operating Expenses			13,131,000	13,131,000	14,414,000
A032	COMMUNICATIONS			101,000	101,000	107,000
A033	UTILITIES			1,785,000	1,785,000	1,964,000
A038	TRAVEL &			423,000	423,000	456,000
	TRANSPORTATION					
A039	GENERAL			10,822,000	10,822,000	11,887,000
A13	Repairs and Maintenance			76,000	76,000	81,000
A130	TRANSPORT			33,000	33,000	35,000
A131	MACHINERY AND			27,000	27,000	29,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	17,000
	FIXTURE					
Total-BUILDING DIVISION KARACHI-I				154,819,000	134,310,000	177,586,000
KQ0535	BUILDING DIVISION KARACHI-II					
A01	Employees Related Expenses.			131,095,000	111,860,000	153,170,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	215	215	97,736,000	60,841,000	97,741,000
A011-1	Pay of Officer	7	7	11,109,000	6,270,000	11,114,000
A011-2	Pay of Other Staff	208	208	86,627,000	54,571,000	86,627,000
A012	ALLOWANCES			33,359,000	51,019,000	55,429,000
A012-1	Regular Allowances			32,950,000	50,003,000	55,020,000
A012-2	Other Allowances (excluding			409,000	1,016,000	409,000
A03	Operating Expenses			26,924,000	18,137,000	29,588,000
A032	COMMUNICATIONS			135,000	135,000	142,000
A033	UTILITIES			8,787,000		9,666,000
A038	TRAVEL & TRANSPORTATION			331,000	331,000	355,000
A039	GENERAL			17,671,000	17,671,000	19,425,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A09	Physical Assets			318,000	318,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	Repairs and Maintenance			14,860,000	14,860,000	14,864,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			14,827,000	14,827,000	14,829,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-BUILDING DIVISION KARACHI-II				173,197,000	149,075,000	197,622,000
KQ0536	BUILDING DIVISION KARACHI-III					
A01	Employees Related Expenses.			131,995,000	103,219,000	146,697,000
A011	PAY	254	254	92,709,000	54,213,000	92,709,000
A011-1	Pay of Officer	7	7	8,322,000	4,783,000	8,322,000
A011-2	Pay of Other Staff	247	247	84,387,000	49,430,000	84,387,000
A012	ALLOWANCES			39,286,000	49,006,000	53,988,000
A012-1	Regular Allowances			34,711,000	44,431,000	49,413,000
A012-2	Other Allowances (excluding			4,575,000	4,575,000	4,575,000
A03	Operating Expenses			12,382,000	672,000	13,599,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			58,000	58,000	62,000
A033	UTILITIES			11,710,000		12,881,000
A038	TRAVEL & TRANSPORTATION			398,000	398,000	429,000
A039	GENERAL			216,000	216,000	227,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			142,000	142,000	151,000
A130	TRANSPORT			49,000	49,000	52,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			42,000	42,000	45,000
Total-BUILDING DIVISION KARACHI-III				144,519,000	105,233,000	160,447,000
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE					
A01	Employees Related Expenses.			47,627,000	28,841,000	
A011	PAY	104		33,634,000	15,533,000	
A011-1	Pay of Officer	7		6,820,000	1,517,000	
A011-2	Pay of Other Staff	97		26,814,000	14,016,000	
A012	ALLOWANCES			13,993,000	13,308,000	
A012-1	Regular Allowances			10,622,000	13,122,000	
A012-2	Other Allowances (excluding			3,371,000	186,000	
A03	Operating Expenses			66,470,000	33,235,000	
A032	COMMUNICATIONS			1,586,000	793,000	
A033	UTILITIES			44,436,000	22,218,000	
A038	TRAVEL & TRANSPORTATION			10,687,000	5,343,000	
A039	GENERAL			9,761,000	4,881,000	
A13	Repairs and Maintenance			2,062,000	1,031,000	
A130	TRANSPORT			1,817,000	908,500	
A131	MACHINERY AND EQUIPMENT			133,000	66,500	
A132	FURNITURE AND FIXTURE			112,000	56,000	
Total-COMP: SINDH HOUSE ISLAMABAD/MURREE				116,159,000	63,107,000	
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			23,314,000	15,674,000	26,069,000
A011	PAY	47	47	14,818,000	8,635,000	14,835,000
A011-1	Pay of Officer	5	5	2,306,000	769,000	2,306,000
A011-2	Pay of Other Staff	42	42	12,512,000	7,866,000	12,529,000
A012	ALLOWANCES			8,496,000	7,039,000	11,234,000
A012-1	Regular Allowances			8,210,000	6,753,000	10,948,000
A012-2	Other Allowances (excluding			286,000	286,000	286,000
A03	Operating Expenses			4,466,000	4,466,000	4,877,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A033	UTILITIES			3,543,000	3,543,000	3,898,000
A038	TRAVEL &			744,000	744,000	791,000
	TRANSPORTATION					
A039	GENERAL			166,000	166,000	174,000
A13	Repairs and Maintenance			33,000	33,000	35,000
A131	MACHINERY AND			19,000	19,000	20,000
	EQUIPMENT					
A132	FURNITURE AND			14,000	14,000	15,000
	FIXTURE					
Total-RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD				27,813,000	20,173,000	30,981,000
KQ0539	PROVINCIAL BUILDINGS DIVISION-II KARACHI					
A13	Repairs and Maintenance			295,604,000	334,204,000	310,385,000
A133	BUILDINGS AND			295,604,000	334,204,000	310,385,000
	STRUCTURE					
Total-PROVINCIAL BUILDINGS DIVISION-II KARACHI				295,604,000	334,204,000	310,385,000
KQ0540	PROVINCIAL BUILDINGS DIVISION-I KARACHI					
A13	Repairs and Maintenance			1,425,152,000	1,079,188,000	1,418,168,000
A133	BUILDINGS AND			1,425,152,000	1,079,188,000	1,418,168,000
	STRUCTURE					
Total-PROVINCIAL BUILDINGS DIVISION-I KARACHI				1,425,152,000	1,079,188,000	1,418,168,000
KQ0541	PROVINCIAL BUILDINGS DIVISION-III KARACH					
A13	Repairs and Maintenance			405,763,000	550,689,000	425,677,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			405,763,000	550,689,000	425,677,000
Total-PROVINCIAL BUILDINGS DIVISION-III KARACH				405,763,000	550,689,000	425,677,000
KQ0542	RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
A13	Repairs and Maintenance			79,662,000	94,711,000	83,646,000
A133	BUILDINGS AND STRUCTURE			79,662,000	94,711,000	83,646,000
Total-RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD				79,662,000	94,711,000	83,646,000
LN0102	BUILDING DIVISION LARKANA					
A01	Employees Related Expenses.			87,725,000	78,373,000	102,789,000
A011	PAY	151	151	62,503,000	42,864,000	62,503,000
A011-1	Pay of Officer	7	7	8,467,000	5,249,000	8,467,000
A011-2	Pay of Other Staff	144	144	54,036,000	37,615,000	54,036,000
A012	ALLOWANCES			25,222,000	35,509,000	40,286,000
A012-1	Regular Allowances			25,183,000	35,470,000	40,247,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			3,469,000	3,469,000	3,783,000
A032	COMMUNICATIONS			171,000	171,000	180,000
A033	UTILITIES			1,531,000	1,531,000	1,685,000
A038	TRAVEL & TRANSPORTATION			1,450,000	1,450,000	1,585,000
A039	GENERAL			317,000	317,000	333,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			87,000	87,000	92,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-BUILDING DIVISION LARKANA				91,281,000	82,829,000	106,664,000
LN0105	PROVINCIAL BUILDINGS DIVISION LARKANA					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			91,482,000	91,482,000	96,057,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A133	BUILDINGS AND STRUCTURE			91,462,000	91,462,000	96,036,000
Total-PROVINCIAL BUILDINGS DIVISION LARKANA				91,482,000	91,482,000	96,057,000
LN0107	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR					
A13	Repairs and Maintenance			18,766,000	18,766,000	19,706,000
A133	BUILDINGS AND STRUCTURE			18,766,000	18,766,000	19,706,000
Total-PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR				18,766,000	18,766,000	19,706,000
LN0108	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JACOBABAD					
A13	Repairs and Maintenance			44,257,000	41,950,000	46,471,000
A133	BUILDINGS AND STRUCTURE			44,257,000	41,950,000	46,471,000
Total-PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JACOBABAD				44,257,000	41,950,000	46,471,000
LN0109	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE					
A13	Repairs and Maintenance			12,622,000	5,646,000	13,254,000
A133	BUILDINGS AND STRUCTURE			12,622,000	5,646,000	13,254,000
Total-PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE				12,622,000	5,646,000	13,254,000
MP0096	BUILDING DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			88,201,000	76,932,000	101,895,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	138	138	62,606,000	42,272,000	62,606,000
A011-1	Pay of Officer	7	7	10,422,000	3,916,000	10,422,000
A011-2	Pay of Other Staff	131	131	52,184,000	38,356,000	52,184,000
A012	ALLOWANCES			25,595,000	34,660,000	39,289,000
A012-1	Regular Allowances			25,238,000	34,303,000	38,932,000
A012-2	Other Allowances (excluding			357,000	357,000	357,000
A03	Operating Expenses			7,743,000	1,886,000	8,502,000
A032	COMMUNICATIONS			107,000	107,000	113,000
A033	UTILITIES			7,195,000	1,338,000	7,915,000
A038	TRAVEL &			257,000	257,000	280,000
	TRANSPORTATION					
A039	GENERAL			184,000	184,000	194,000
A13	Repairs and Maintenance			54,000	54,000	58,000
A131	MACHINERY AND			33,000	33,000	35,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	23,000
	FIXTURE					
Total-BUILDING DIVISION MIRPURKHAS				95,998,000	78,872,000	110,455,000
MP0100	PROVINCIAL BUILDINGS DIVISION MIRPURKHAS					
A13	Repairs and Maintenance			44,732,000	28,618,000	46,970,000
A131	MACHINERY AND			49,000	49,000	52,000
	EQUIPMENT					
A133	BUILDINGS AND			44,683,000	28,569,000	46,918,000
	STRUCTURE					
Total-PROVINCIAL BUILDINGS DIVISION MIRPURKHAS				44,732,000	28,618,000	46,970,000
MP0102	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR					
A13	Repairs and Maintenance			33,425,000	22,966,500	35,097,000
A133	BUILDINGS AND			33,425,000	22,966,500	35,097,000
	STRUCTURE					
Total-PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR				33,425,000	22,966,500	35,097,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0103	PROVINCIAL BUILDINGS DIVISION MIPURKHAS					
	DISTRICT UMERKOT					
A13	Repairs and Maintenance			24,851,000	15,016,500	26,095,000
A133	BUILDINGS AND STRUCTURE			24,851,000	15,016,500	26,095,000
Total-PROVINCIAL BUILDINGS DIVISION MIPURKHAS				24,851,000	15,016,500	26,095,000
DISTRICT UMERKOT						
MP0104	PROVINCIAL BUILDINGS DIVISION MIPURKHAS					
	DISTRICT MITHI					
A13	Repairs and Maintenance			37,108,000	93,262,000	38,964,000
A133	BUILDINGS AND STRUCTURE			37,108,000	93,262,000	38,964,000
Total-PROVINCIAL BUILDINGS DIVISION MIPURKHAS				37,108,000	93,262,000	38,964,000
DISTRICT MITHI						
SB0085	BUILDING DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			95,478,000	89,897,000	110,206,000
A011	PAY	166	166	65,125,000	49,012,000	65,125,000
A011-1	Pay of Officer	7	7	7,363,000	5,953,000	7,363,000
A011-2	Pay of Other Staff	159	159	57,762,000	43,059,000	57,762,000
A012	ALLOWANCES			30,353,000	40,885,000	45,081,000
A012-1	Regular Allowances			30,328,000	40,164,000	45,056,000
A012-2	Other Allowances (excluding			25,000	721,000	25,000
A03	Operating Expenses			3,444,000	3,444,000	3,762,000
A032	COMMUNICATIONS			158,000	158,000	167,000
A033	UTILITIES			2,672,000	2,672,000	2,940,000
A038	TRAVEL & TRANSPORTATION			373,000	373,000	402,000
A039	GENERAL			241,000	241,000	253,000
A13	Repairs and Maintenance			65,000	65,000	70,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	26,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUILDING DIVISION BENAZIRABAD				98,987,000	93,406,000	114,038,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0086	PROVINCIAL BUILDINGS DIVISION					
	BENAZIRABAD					
A13	Repairs and Maintenance			93,065,000	73,318,000	97,720,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	23,000
A133	BUILDINGS AND STRUCTURE			93,044,000	73,297,000	97,697,000
Total-PROVINCIAL BUILDINGS DIVISION BENAZIRABAD				93,065,000	73,318,000	97,720,000
SB0087	PROVINCIAL BUILDINGS DIVISION NAWABSHAH					
	DISTRICT NAUSHERO FEROZE					
A13	Repairs and Maintenance			41,589,000	13,473,000	43,670,000
A133	BUILDINGS AND STRUCTURE			41,589,000	13,473,000	43,670,000
Total-PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE				41,589,000	13,473,000	43,670,000
SB0088	PROVINCIAL BUILDINGS DIVISION NAWABSHAH					
	DISTRICT KHAIRPUR					
A13	Repairs and Maintenance			44,835,000	44,835,000	47,078,000
A133	BUILDINGS AND STRUCTURE			44,835,000	44,835,000	47,078,000
Total-PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR				44,835,000	44,835,000	47,078,000
SY0104	BUILDING DIVISION SUKKUR					
A01	Employees Related Expenses.			95,713,000	86,472,000	110,583,000
A011	PAY	154	154	66,321,000	47,064,000	66,321,000
A011-1	Pay of Officer	7	7	5,967,000	3,083,000	5,967,000
A011-2	Pay of Other Staff	147	147	60,354,000	43,981,000	60,354,000
A012	ALLOWANCES			29,392,000	39,408,000	44,262,000
A012-1	Regular Allowances			29,385,000	39,401,000	44,255,000
A012-2	Other Allowances (excluding			7,000	7,000	7,000
A03	Operating Expenses			4,350,000	4,350,000	4,755,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			161,000	161,000	170,000
A033	UTILITIES			3,442,000	3,442,000	3,787,000
A038	TRAVEL & TRANSPORTATION			490,000	490,000	529,000
A039	GENERAL			257,000	257,000	269,000
A13	Repairs and Maintenance			75,000	75,000	80,000
A130	TRANSPORT			27,000	27,000	29,000
A131	MACHINERY AND EQUIPMENT			31,000	31,000	33,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-BUILDING DIVISION SUKKUR				100,138,000	90,897,000	115,418,000
SY0106	BUILDING CIRCLE SUKKUR					
A01	Employees Related Expenses.			27,774,000	23,892,000	33,837,000
A011	PAY	32	32	17,657,000	13,165,000	19,019,000
A011-1	Pay of Officer	7	7	5,029,000	6,076,000	6,380,000
A011-2	Pay of Other Staff	25	25	12,628,000	7,089,000	12,639,000
A012	ALLOWANCES			10,117,000	10,727,000	14,818,000
A012-1	Regular Allowances			10,096,000	10,706,000	14,797,000
A012-2	Other Allowances (excluding			21,000	21,000	21,000
A03	Operating Expenses			1,604,000	725,000	1,740,000
A032	COMMUNICATIONS			174,000	174,000	183,000
A033	UTILITIES			879,000		967,000
A038	TRAVEL & TRANSPORTATION			392,000	392,000	422,000
A039	GENERAL			159,000	159,000	168,000
A09	Physical Assets					620,000
A092	COMPUTER EQUIPMENT					370,000
A096	PURCHASE OF PLANT & MACHINERY					80,000
A097	PURCHASE FURNITURE & FIXTURE					170,000
A13	Repairs and Maintenance			66,000	66,000	70,000
A130	TRANSPORT			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			11,000	11,000	12,000
Total-BUILDING CIRCLE SUKKUR				29,444,000	24,683,000	36,267,000
SY0109	PROVINCIAL BILDINGS DIVISION SUKKUR					
A13	Repairs and Maintenance			80,840,000	84,840,000	84,883,000
A133	BUILDINGS AND STRUCTURE			80,840,000	84,840,000	84,883,000
Total-PROVINCIAL BILDINGS DIVISION SUKKUR				80,840,000	84,840,000	84,883,000
SY0110	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI					
A13	Repairs and Maintenance			27,667,000	19,158,000	29,052,000
A133	BUILDINGS AND STRUCTURE			27,667,000	19,158,000	29,052,000
Total-PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI				27,667,000	19,158,000	29,052,000
SY0111	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR					
A13	Repairs and Maintenance			23,328,000	10,143,000	24,495,000
A133	BUILDINGS AND STRUCTURE			23,328,000	10,143,000	24,495,000
Total-PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR				23,328,000	10,143,000	24,495,000
TX0065	BUILDING DIVISION THATTA					
A01	Employees Related Expenses.			71,112,000	57,100,000	79,944,000
A011	PAY	125	125	49,537,000	31,316,000	49,569,000
A011-1	Pay of Officer	7	7	6,826,000	2,858,000	6,826,000
A011-2	Pay of Other Staff	118	118	42,711,000	28,458,000	42,743,000
A012	ALLOWANCES			21,575,000	25,784,000	30,375,000
A012-1	Regular Allowances			21,554,000	25,763,000	30,354,000
A012-2	Other Allowances (excluding			21,000	21,000	21,000
A03	Operating Expenses			4,325,000	2,274,000	4,732,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			133,000	133,000	140,000
A033	UTILITIES			3,530,000	1,479,000	3,885,000
A038	TRAVEL & TRANSPORTATION			397,000	397,000	427,000
A039	GENERAL			265,000	265,000	280,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			142,000	142,000	151,000
A130	TRANSPORT			49,000	49,000	52,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			42,000	42,000	45,000
Total-BUILDING DIVISION THATTA				75,579,000	60,716,000	84,827,000
TX0066	PROVINCIAL BUILDINGS DIVISION THATTA					
A13	Repairs and Maintenance			33,243,000	33,243,000	34,907,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	23,000
A133	BUILDINGS AND STRUCTURE			33,222,000	33,222,000	34,884,000
Total-PROVINCIAL BUILDINGS DIVISION THATTA				33,243,000	33,243,000	34,907,000
TX0067	PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN					
A13	Repairs and Maintenance			22,089,000	6,875,000	23,194,000
A133	BUILDINGS AND STRUCTURE			22,089,000	6,875,000	23,194,000
Total-PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN				22,089,000	6,875,000	23,194,000
TX0068	PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN					
A13	Repairs and Maintenance			30,498,000	21,151,000	32,024,000
A133	BUILDINGS AND STRUCTURE			30,498,000	21,151,000	32,024,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PROVINCIAL BUILDING DIVISION THATTA				30,498,000	21,151,000	32,024,000
DISTRICT BADIN						
BI0061	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	BADIN					
A01	Employees Related Expenses.			38,635,000	27,301,000	42,251,000
A011	PAY	65	65	29,673,000	14,978,000	29,673,000
A011-1	Pay of Officer	7	7	7,431,000	1,403,000	7,431,000
A011-2	Pay of Other Staff	58	58	22,242,000	13,575,000	22,242,000
A012	ALLOWANCES			8,962,000	12,323,000	12,578,000
A012-1	Regular Allowances			8,962,000	12,323,000	12,578,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,739,000	1,517,000	5,175,000
A032	COMMUNICATIONS			102,000	102,000	108,000
A033	UTILITIES			3,267,000	45,000	3,595,000
A038	TRAVEL &			1,018,000	1,018,000	1,103,000
	TRANSPORTATION					
A039	GENERAL			352,000	352,000	369,000
A13	Repairs and Maintenance			352,000	352,000	371,000
A130	TRANSPORT			207,000	207,000	218,000
A131	MACHINERY AND			56,000	56,000	59,000
	EQUIPMENT					
A132	FURNITURE AND			47,000	47,000	50,000
	FIXTURE					
A137	COMPUTER			42,000	42,000	44,000
	EQUIPMENT					
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				43,726,000	29,170,000	47,797,000
BADIN						
DD0064	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	DADU					
A01	Employees Related Expenses.			59,500,000	45,588,000	67,203,000
A011	PAY	97	97	41,884,000	25,033,000	42,165,000
A011-1	Pay of Officer	6	6	4,190,000	4,257,000	4,256,000
A011-2	Pay of Other Staff	91	91	37,694,000	20,776,000	37,909,000
A012	ALLOWANCES			17,616,000	20,555,000	25,038,000
A012-1	Regular Allowances			17,616,000	20,555,000	25,038,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			816,000	449,000	880,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			102,000	102,000	108,000
A033	UTILITIES			367,000		404,000
A038	TRAVEL & TRANSPORTATION			176,000	176,000	188,000
A039	GENERAL			171,000	171,000	180,000
A13	Repairs and Maintenance			138,000	138,000	146,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION DADU				60,454,000	46,175,000	68,229,000
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI					
A01	Employees Related Expenses.			39,211,000	32,761,000	45,861,000
A011	PAY	75	75	26,638,000	17,900,000	26,638,000
A011-1	Pay of Officer	7	7	8,000,000	2,502,000	8,000,000
A011-2	Pay of Other Staff	68	68	18,638,000	15,398,000	18,638,000
A012	ALLOWANCES			12,573,000	14,861,000	19,223,000
A012-1	Regular Allowances			12,264,000	14,552,000	18,914,000
A012-2	Other Allowances (excluding			309,000	309,000	309,000
A03	Operating Expenses			2,737,000	1,269,000	2,961,000
A032	COMMUNICATIONS			67,000	67,000	71,000
A033	UTILITIES			1,498,000	30,000	1,648,000
A038	TRAVEL & TRANSPORTATION			896,000	896,000	953,000
A039	GENERAL			276,000	276,000	289,000
A13	Repairs and Maintenance			231,000	231,000	244,000
A130	TRANSPORT			107,000	107,000	113,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	70,000
A132	FURNITURE AND FIXTURE			58,000	58,000	61,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI				42,179,000	34,261,000	49,066,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0225	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	HYDERABAD					
A01	Employees Related Expenses.			64,345,000	58,544,000	75,734,000
A011	PAY	92	92	44,061,000	31,951,000	44,628,000
A011-1	Pay of Officer	7	7	8,966,000	8,786,000	8,966,000
A011-2	Pay of Other Staff	85	85	35,095,000	23,165,000	35,662,000
A012	ALLOWANCES			20,284,000	26,593,000	31,106,000
A012-1	Regular Allowances			20,269,000	26,578,000	31,091,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			2,592,000	759,000	2,828,000
A032	COMMUNICATIONS			274,000	274,000	289,000
A033	UTILITIES			1,833,000		2,017,000
A038	TRAVEL & TRANSPORTATION			281,000	281,000	310,000
A039	GENERAL			204,000	204,000	212,000
A13	Repairs and Maintenance			170,000	170,000	179,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			47,000	47,000	50,000
A137	COMPUTER EQUIPMENT			67,000	67,000	70,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				67,107,000	59,473,000	78,741,000
HYDERABAD						
JK0055	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	JACOBABAD					
A01	Employees Related Expenses.			44,702,000	42,489,000	52,220,000
A011	PAY	63	63	32,788,000	23,486,000	32,823,000
A011-1	Pay of Officer	5	5	7,261,000	3,798,000	7,296,000
A011-2	Pay of Other Staff	58	58	25,527,000	19,688,000	25,527,000
A012	ALLOWANCES			11,914,000	19,003,000	19,397,000
A012-1	Regular Allowances			11,914,000	19,003,000	19,397,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			193,000	193,000	208,000
A032	COMMUNICATIONS			33,000	33,000	36,000
A038	TRAVEL & TRANSPORTATION			103,000	103,000	111,000
A039	GENERAL			57,000	57,000	61,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			73,000	73,000	79,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	27,000
A132	FURNITURE AND FIXTURE			23,000	23,000	25,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD				44,968,000	42,755,000	52,507,000
JO0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO					
A01	Employees Related Expenses.			48,168,000	48,869,000	60,354,000
A011	PAY	64	64	34,133,000	27,155,000	34,142,000
A011-1	Pay of Officer	6	6	9,296,000	5,470,000	9,296,000
A011-2	Pay of Other Staff	58	58	24,837,000	21,685,000	24,846,000
A012	ALLOWANCES			14,035,000	21,714,000	26,212,000
A012-1	Regular Allowances			14,035,000	21,714,000	26,212,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,579,000	844,000	1,720,000
A032	COMMUNICATIONS			117,000	117,000	124,000
A033	UTILITIES			772,000	37,000	850,000
A034	OCCUPANCY COSTS			12,000	12,000	13,000
A038	TRAVEL & TRANSPORTATION			458,000	458,000	501,000
A039	GENERAL			220,000	220,000	232,000
A13	Repairs and Maintenance			340,000	340,000	358,000
A130	TRANSPORT			207,000	207,000	218,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			58,000	58,000	61,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO				50,087,000	50,053,000	62,432,000
KK0046	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR					
A01	Employees Related Expenses.			40,849,000	37,241,000	48,723,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	65	27,362,000	20,272,000	27,362,000
A011-1	Pay of Officer	6	6	5,189,000	884,000	5,189,000
A011-2	Pay of Other Staff	59	59	22,173,000	19,388,000	22,173,000
A012	ALLOWANCES			13,487,000	16,969,000	21,361,000
A012-1	Regular Allowances			13,487,000	16,969,000	21,361,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			996,000	684,000	1,069,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			312,000		344,000
A038	TRAVEL & TRANSPORTATION			459,000	459,000	488,000
A039	GENERAL			188,000	188,000	198,000
A13	Repairs and Maintenance			58,000	58,000	61,000
A132	FURNITURE AND FIXTURE			58,000	58,000	61,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				41,903,000	37,983,000	49,853,000
KASHMOR						
KQ0543	EXECUTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI					
A01	Employees Related Expenses.			25,801,000	14,864,000	29,061,000
A011	PAY	48	48	18,072,000	8,071,000	18,072,000
A011-1	Pay of Officer	6	6	6,149,000	990,000	6,149,000
A011-2	Pay of Other Staff	42	42	11,923,000	7,081,000	11,923,000
A012	ALLOWANCES			7,729,000	6,793,000	10,989,000
A012-1	Regular Allowances			7,698,000	6,762,000	10,958,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
Total-EXECUTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI				25,801,000	14,864,000	29,061,000
KQ0544	EXECUTIVE ENGINEER BUILDINGS -II DIVISION KARACHI					
A01	Employees Related Expenses.			57,041,000	49,723,000	66,665,000
A011	PAY	66	66	39,412,000	27,026,000	39,477,000
A011-1	Pay of Officer	9	9	11,846,000	5,503,000	11,911,000
A011-2	Pay of Other Staff	57	57	27,566,000	21,523,000	27,566,000
A012	ALLOWANCES			17,629,000	22,697,000	27,188,000
A012-1	Regular Allowances			17,241,000	22,309,000	26,800,000
A012-2	Other Allowances (excluding			388,000	388,000	388,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			699,000	699,000	749,000
A032	COMMUNICATIONS			12,000	12,000	13,000
A038	TRAVEL & TRANSPORTATION			341,000	341,000	372,000
A039	GENERAL			346,000	346,000	364,000
A09	Physical Assets			719,000	719,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			133,000	133,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-EXECUTIVE ENGINEER BUILDINGS -II DIVISION KARACHI				58,459,000	51,141,000	67,414,000
KQ0545	EXECUTIVE ENGINEER BUILDINGS -III DIVISION KARACHI					
A01	Employees Related Expenses.			44,525,000	41,147,000	50,749,000
A011	PAY	58	58	31,726,000	22,542,000	31,769,000
A011-1	Pay of Officer	9	9	9,946,000	6,196,000	9,989,000
A011-2	Pay of Other Staff	49	49	21,780,000	16,346,000	21,780,000
A012	ALLOWANCES			12,799,000	18,605,000	18,980,000
A012-1	Regular Allowances			12,682,000	18,488,000	18,863,000
A012-2	Other Allowances (excluding			117,000	117,000	117,000
A03	Operating Expenses			699,000	699,000	749,000
A032	COMMUNICATIONS			12,000	12,000	13,000
A038	TRAVEL & TRANSPORTATION			341,000	341,000	372,000
A039	GENERAL			346,000	346,000	364,000
A09	Physical Assets			486,000	486,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-EXECUTIVE ENGINEER BUILDINGS -III DIVISION KARACHI				45,710,000	42,332,000	51,498,000
KQ0546	EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			34,647,000	21,884,000	38,140,000
A011	PAY	35	35	24,010,000	12,010,000	24,010,000
A011-1	Pay of Officer	5	5	9,944,000	3,012,000	9,944,000
A011-2	Pay of Other Staff	30	30	14,066,000	8,998,000	14,066,000
A012	ALLOWANCES			10,637,000	9,874,000	14,130,000
A012-1	Regular Allowances			10,393,000	9,630,000	13,886,000
A012-2	Other Allowances (excluding			244,000	244,000	244,000
A03	Operating Expenses			699,000	699,000	749,000
A032	COMMUNICATIONS			12,000	12,000	13,000
A038	TRAVEL & TRANSPORTATION			341,000	341,000	372,000
A039	GENERAL			346,000	346,000	364,000
Total-EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI				35,346,000	22,583,000	38,889,000
KQ0548	EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI					
A01	Employees Related Expenses.			41,056,000	40,172,000	51,485,000
A011	PAY	59	59	28,637,000	21,847,000	28,734,000
A011-1	Pay of Officer	8	8	6,896,000	5,566,000	6,950,000
A011-2	Pay of Other Staff	51	51	21,741,000	16,281,000	21,784,000
A012	ALLOWANCES			12,419,000	18,325,000	22,751,000
A012-1	Regular Allowances			12,133,000	18,039,000	22,465,000
A012-2	Other Allowances (excluding			286,000	286,000	286,000
A03	Operating Expenses			699,000	699,000	749,000
A032	COMMUNICATIONS			12,000	12,000	13,000
A038	TRAVEL & TRANSPORTATION			341,000	341,000	372,000
A039	GENERAL			346,000	346,000	364,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			733,000	733,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			447,000	447,000	
Total-EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI				42,488,000	42,804,000	52,234,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0085	EXECTIVE ENGINEER BUILDINGS DIVISION					
	KHAIRPUR					
A01	Employees Related Expenses.			94,708,000	83,205,000	108,441,000
A011	PAY	123	123	66,502,000	46,107,000	66,502,000
A011-1	Pay of Officer	11	11	13,505,000	8,146,000	13,505,000
A011-2	Pay of Other Staff	112	112	52,997,000	37,961,000	52,997,000
A012	ALLOWANCES			28,206,000	37,098,000	41,939,000
A012-1	Regular Allowances			28,149,000	37,041,000	41,882,000
A012-2	Other Allowances (excluding			57,000	57,000	57,000
A03	Operating Expenses			1,695,000	960,000	1,831,000
A032	COMMUNICATIONS			126,000	126,000	134,000
A033	UTILITIES			735,000		809,000
A034	OCCUPANCY COSTS			115,000	115,000	121,000
A038	TRAVEL &			447,000	447,000	482,000
	TRANSPORTATION					
A039	GENERAL			272,000	272,000	285,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			150,000	150,000	159,000
A130	TRANSPORT			52,000	52,000	55,000
A131	MACHINERY AND			52,000	52,000	55,000
	EQUIPMENT					
A132	FURNITURE AND			46,000	46,000	49,000
	FIXTURE					
Total-EXECTIVE ENGINEER BUILDINGS DIVISION				96,553,000	85,215,000	110,431,000
KHAIRPUR						
LN0113	EXECTIVE ENGINEER BUILDINGS DIVISION					
	LARKANA					
A01	Employees Related Expenses.			42,388,000	33,156,000	47,088,000
A011	PAY	72	72	31,577,000	17,955,000	31,583,000
A011-1	Pay of Officer	7	7	6,281,000	3,385,000	6,281,000
A011-2	Pay of Other Staff	65	65	25,296,000	14,570,000	25,302,000
A012	ALLOWANCES			10,811,000	15,201,000	15,505,000
A012-1	Regular Allowances			10,537,000	14,927,000	15,231,000
A012-2	Other Allowances (excluding			274,000	274,000	274,000
A03	Operating Expenses			3,780,000	2,018,000	4,106,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			217,000	217,000	229,000
A033	UTILITIES			1,762,000		1,939,000
A034	OCCUPANCY COSTS			81,000	81,000	86,000
A038	TRAVEL & TRANSPORTATION			1,262,000	1,262,000	1,375,000
A039	GENERAL			458,000	458,000	477,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			750,000	750,000	789,000
A130	TRANSPORT			336,000	336,000	353,000
A131	MACHINERY AND EQUIPMENT			223,000	223,000	235,000
A132	FURNITURE AND FIXTURE			191,000	191,000	201,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA				46,918,000	36,524,000	51,983,000
MP0094	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			44,261,000	32,831,000	50,365,000
A011	PAY	59	59	30,712,000	17,534,000	30,712,000
A011-1	Pay of Officer	9	9	6,460,000	1,585,000	6,460,000
A011-2	Pay of Other Staff	50	50	24,252,000	15,949,000	24,252,000
A012	ALLOWANCES			13,549,000	15,297,000	19,653,000
A012-1	Regular Allowances			12,654,000	14,402,000	18,758,000
A012-2	Other Allowances (excluding			895,000	895,000	895,000
A03	Operating Expenses			943,000	353,000	1,023,000
A032	COMMUNICATIONS			76,000	76,000	81,000
A033	UTILITIES			590,000		649,000
A038	TRAVEL & TRANSPORTATION			98,000	98,000	105,000
A039	GENERAL			179,000	179,000	188,000
A13	Repairs and Maintenance			134,000	134,000	142,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				45,338,000	33,318,000	51,530,000
MIRPURKHAS						
MP0095	ASSISTANT ENGINEER BUILDING SUB					
	DIVISIONAL TALUKA SHUJJABAD MPK					
A01	Employees Related Expenses.			7,250,000	2,057,000	8,870,000
A011	PAY	7	7	3,903,000	1,139,000	3,903,000
A011-1	Pay of Officer	1	1	1,441,000	481,000	1,441,000
A011-2	Pay of Other Staff	6	6	2,462,000	658,000	2,462,000
A012	ALLOWANCES			3,347,000	918,000	4,967,000
A012-1	Regular Allowances			3,347,000	918,000	4,967,000
A012-2	Other Allowances (excluding					
Total-ASSISTANT ENGINEER BUILDING SUB				7,250,000	2,057,000	8,870,000
DIVISIONAL TALUKA SHUJJABAD MPK						
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	MITHI					
A01	Employees Related Expenses.			50,945,000	49,080,000	64,000,000
A011	PAY	73	73	37,563,000	27,029,000	37,664,000
A011-1	Pay of Officer	7	7	11,397,000	8,145,000	11,498,000
A011-2	Pay of Other Staff	66	66	26,166,000	18,884,000	26,166,000
A012	ALLOWANCES			13,382,000	22,051,000	26,336,000
A012-1	Regular Allowances			13,199,000	21,868,000	26,153,000
A012-2	Other Allowances (excluding			183,000	183,000	183,000
A03	Operating Expenses			1,567,000	1,567,000	1,668,000
A032	COMMUNICATIONS			226,000	226,000	238,000
A038	TRAVEL &			651,000	651,000	708,000
	TRANSPORTATION					
A039	GENERAL			690,000	690,000	722,000
A13	Repairs and Maintenance			361,000	361,000	381,000
A130	TRANSPORT			107,000	107,000	113,000
A131	MACHINERY AND			207,000	207,000	218,000
	EQUIPMENT					
A132	FURNITURE AND			47,000	47,000	50,000
	FIXTURE					
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				52,873,000	51,008,000	66,049,000
MITHI						

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0056	EXECTIVE ENGINEER BUILDINGS DIVISION					
	MATIARI					
A01	Employees Related Expenses.			41,182,000	34,816,000	47,758,000
A011	PAY	60	60	27,575,000	19,015,000	27,575,000
A011-1	Pay of Officer	5	5	6,012,000	4,156,000	6,012,000
A011-2	Pay of Other Staff	55	55	21,563,000	14,859,000	21,563,000
A012	ALLOWANCES			13,607,000	15,801,000	20,183,000
A012-1	Regular Allowances			13,607,000	15,801,000	20,183,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,465,000	884,000	1,593,000
A032	COMMUNICATIONS			67,000	67,000	71,000
A033	UTILITIES			611,000	30,000	673,000
A038	TRAVEL & TRANSPORTATION			595,000	595,000	646,000
A039	GENERAL			192,000	192,000	203,000
A13	Repairs and Maintenance			154,000	154,000	163,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION				42,801,000	35,854,000	49,514,000
MATIARI						
NX0056	EXECTIVE ENGINEER BUILDINGS DIVISION					
	NOSHEROFEROZ					
A01	Employees Related Expenses.			59,161,000	52,190,000	69,151,000
A011	PAY	82	82	41,080,000	28,712,000	41,132,000
A011-1	Pay of Officer	8	8	8,113,000	4,894,000	8,113,000
A011-2	Pay of Other Staff	74	74	32,967,000	23,818,000	33,019,000
A012	ALLOWANCES			18,081,000	23,478,000	28,019,000
A012-1	Regular Allowances			18,078,000	23,476,000	28,017,000
A012-2	Other Allowances (excluding			3,000	2,000	2,000
A03	Operating Expenses			1,285,000	732,000	1,385,000
A032	COMMUNICATIONS			102,000	102,000	108,000
A033	UTILITIES			553,000		609,000
A034	OCCUPANCY COSTS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			457,000	457,000	486,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			158,000	158,000	166,000
A13	Repairs and Maintenance			195,000	195,000	207,000
A130	TRANSPORT			83,000	83,000	88,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	70,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ				60,641,000	53,117,000	70,743,000
QS0053	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT					
A01	Employees Related Expenses.			18,517,000	13,252,000	21,501,000
A011	PAY	23	23	11,516,000	7,463,000	11,534,000
A011-1	Pay of Officer	2	2	1,667,000	556,000	1,667,000
A011-2	Pay of Other Staff	21	21	9,849,000	6,907,000	9,867,000
A012	ALLOWANCES			7,001,000	5,789,000	9,967,000
A012-1	Regular Allowances			6,818,000	5,606,000	9,784,000
A012-2	Other Allowances (excluding			183,000	183,000	183,000
A03	Operating Expenses			823,000	694,000	891,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			129,000		142,000
A034	OCCUPANCY COSTS			18,000	18,000	19,000
A038	TRAVEL & TRANSPORTATION			476,000	476,000	519,000
A039	GENERAL			128,000	128,000	135,000
A13	Repairs and Maintenance			134,000	134,000	142,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT				19,474,000	14,080,000	22,534,000
QS0054	ASSISTANT ENGINEER-I SHAHDADKOT					
A01	Employees Related Expenses.			11,076,000	8,208,000	13,700,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	5,973,000	4,611,000	5,973,000
A011-1	Pay of Officer	1	1	1,786,000	869,000	1,786,000
A011-2	Pay of Other Staff	13	13	4,187,000	3,742,000	4,187,000
A012	ALLOWANCES			5,103,000	3,597,000	7,727,000
A012-1	Regular Allowances			5,069,000	3,563,000	7,693,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			402,000	345,000	439,000
A033	UTILITIES			57,000		63,000
A038	TRAVEL & TRANSPORTATION			283,000	283,000	310,000
A039	GENERAL			62,000	62,000	66,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			125,000	125,000	133,000
A130	TRANSPORT			27,000	27,000	29,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-ASSISTANT ENGINEER-I SHAHDADKOT				11,603,000	10,178,000	14,272,000
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT					
A01	Employees Related Expenses.			9,573,000	6,383,000	11,931,000
A011	PAY	14	14	4,852,000	3,420,000	4,852,000
A011-1	Pay of Officer	1	1	1,000,000	790,000	1,000,000
A011-2	Pay of Other Staff	13	13	3,852,000	2,630,000	3,852,000
A012	ALLOWANCES			4,721,000	2,963,000	7,079,000
A012-1	Regular Allowances			4,673,000	2,915,000	7,031,000
A012-2	Other Allowances (excluding			48,000	48,000	48,000
A03	Operating Expenses			338,000	281,000	368,000
A033	UTILITIES			57,000		63,000
A038	TRAVEL & TRANSPORTATION			219,000	219,000	239,000
A039	GENERAL			62,000	62,000	66,000
A13	Repairs and Maintenance			125,000	125,000	133,000
A130	TRANSPORT			27,000	27,000	29,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT				10,036,000	6,789,000	12,432,000
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT					
A01	Employees Related Expenses.			11,456,000	8,504,000	13,397,000
A011	PAY	14	14	5,374,000	4,617,000	5,374,000
A011-1	Pay of Officer	1	1	1,545,000	999,000	1,545,000
A011-2	Pay of Other Staff	13	13	3,829,000	3,618,000	3,829,000
A012	ALLOWANCES			6,082,000	3,887,000	8,023,000
A012-1	Regular Allowances			6,048,000	3,853,000	7,989,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			398,000	346,000	433,000
A033	UTILITIES			52,000		58,000
A038	TRAVEL & TRANSPORTATION			258,000	258,000	282,000
A039	GENERAL			88,000	88,000	93,000
A13	Repairs and Maintenance			125,000	125,000	133,000
A130	TRANSPORT			27,000	27,000	29,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT				11,979,000	8,975,000	13,963,000
SB0090	EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			40,646,000	29,910,000	46,613,000
A011	PAY	63	63	28,854,000	16,487,000	28,854,000
A011-1	Pay of Officer	6	6	9,967,000	4,334,000	9,967,000
A011-2	Pay of Other Staff	57	57	18,887,000	12,153,000	18,887,000
A012	ALLOWANCES			11,792,000	13,423,000	17,759,000
A012-1	Regular Allowances			11,767,000	13,398,000	17,734,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			791,000	455,000	862,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			101,000	101,000	107,000
A033	UTILITIES			336,000		370,000
A038	TRAVEL & TRANSPORTATION			294,000	294,000	321,000
A039	GENERAL			60,000	60,000	64,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			52,000	52,000	55,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD				41,489,000	31,917,000	47,530,000
SL0010	EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL					
A01	Employees Related Expenses.			11,007,000	7,549,000	13,799,000
A011	PAY	13	13	5,813,000	4,590,000	6,720,000
A011-1	Pay of Officer	5	5	3,827,000	1,835,000	4,734,000
A011-2	Pay of Other Staff	8	8	1,986,000	2,755,000	1,986,000
A012	ALLOWANCES			5,194,000	2,959,000	7,079,000
A012-1	Regular Allowances			5,194,000	2,959,000	7,079,000
A012-2	Other Allowances (excluding					
Total-EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL				11,007,000	7,549,000	13,799,000
SN0060	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR					
A01	Employees Related Expenses.			56,558,000	48,429,000	66,241,000
A011	PAY	93	93	39,964,000	26,708,000	40,012,000
A011-1	Pay of Officer	8	8	9,319,000	1,923,000	9,367,000
A011-2	Pay of Other Staff	85	85	30,645,000	24,785,000	30,645,000
A012	ALLOWANCES			16,594,000	21,721,000	26,229,000
A012-1	Regular Allowances			16,594,000	21,721,000	26,229,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,273,000	782,000	1,376,000
A032	COMMUNICATIONS			90,000	90,000	95,000
A033	UTILITIES			491,000		541,000
A038	TRAVEL & TRANSPORTATION			598,000	598,000	641,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			94,000	94,000	99,000
A13	Repairs and Maintenance			321,000	321,000	339,000
A130	TRANSPORT			183,000	183,000	193,000
A131	MACHINERY AND EQUIPMENT			91,000	91,000	96,000
A132	FURNITURE AND FIXTURE			47,000	47,000	50,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR				58,152,000	49,532,000	67,956,000
SQ0052	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR					
A01	Employees Related Expenses.			46,882,000	39,531,000	53,880,000
A011	PAY	67	67	31,543,000	21,432,000	31,543,000
A011-1	Pay of Officer	7	7	6,360,000	2,564,000	6,360,000
A011-2	Pay of Other Staff	60	60	25,183,000	18,868,000	25,183,000
A012	ALLOWANCES			15,339,000	18,099,000	22,337,000
A012-1	Regular Allowances			14,981,000	17,555,000	21,979,000
A012-2	Other Allowances (excluding			358,000	544,000	358,000
A03	Operating Expenses			3,428,000	1,595,000	3,719,000
A032	COMMUNICATIONS			164,000	164,000	173,000
A033	UTILITIES			1,833,000		2,017,000
A038	TRAVEL & TRANSPORTATION			964,000	964,000	1,035,000
A039	GENERAL			467,000	467,000	494,000
A13	Repairs and Maintenance			407,000	407,000	429,000
A130	TRANSPORT			207,000	207,000	218,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	113,000
A132	FURNITURE AND FIXTURE			93,000	93,000	98,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR				50,717,000	41,533,000	58,028,000
SY0117	EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR					
A01	Employees Related Expenses.			63,281,000	56,055,000	73,420,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	80	80	43,299,000	30,565,000	43,349,000
A011-1	Pay of Officer	7	7	8,227,000	3,848,000	8,227,000
A011-2	Pay of Other Staff	73	73	35,072,000	26,717,000	35,122,000
A012	ALLOWANCES			19,982,000	25,490,000	30,071,000
A012-1	Regular Allowances			19,982,000	25,490,000	30,071,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,709,000	241,000	1,872,000
A032	COMMUNICATIONS			72,000	72,000	77,000
A033	UTILITIES			1,468,000		1,615,000
A038	TRAVEL &			95,000	95,000	101,000
	TRANSPORTATION					
A039	GENERAL			74,000	74,000	79,000
A13	Repairs and Maintenance			80,000	80,000	86,000
A130	TRANSPORT			44,000	44,000	47,000
A131	MACHINERY AND			15,000	15,000	16,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	23,000
	FIXTURE					
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR				65,070,000	56,376,000	75,378,000
TN0049	EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			33,133,000	31,879,000	39,473,000
A011	PAY	47	47	20,900,000	17,655,000	20,900,000
A011-1	Pay of Officer	4	4	2,576,000	859,000	2,576,000
A011-2	Pay of Other Staff	43	43	18,324,000	16,796,000	18,324,000
A012	ALLOWANCES			12,233,000	14,224,000	18,573,000
A012-1	Regular Allowances			12,120,000	14,111,000	18,460,000
A012-2	Other Allowances (excluding			113,000	113,000	113,000
A03	Operating Expenses			611,000	389,000	663,000
A032	COMMUNICATIONS			103,000	103,000	109,000
A033	UTILITIES			222,000		245,000
A038	TRAVEL &			158,000	158,000	174,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	135,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN				33,744,000	32,268,000	40,136,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0043	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	TANDO ALLAH YAR					
A01	Employees Related Expenses.			34,158,000	30,389,000	39,560,000
A011	PAY	45	45	20,988,000	16,165,000	21,004,000
A011-1	Pay of Officer	4	4	5,160,000	1,976,000	5,160,000
A011-2	Pay of Other Staff	41	41	15,828,000	14,189,000	15,844,000
A012	ALLOWANCES			13,170,000	14,224,000	18,556,000
A012-1	Regular Allowances			12,270,000	13,324,000	17,656,000
A012-2	Other Allowances (excluding			900,000	900,000	900,000
A03	Operating Expenses			849,000	552,000	922,000
A032	COMMUNICATIONS			102,000	102,000	108,000
A033	UTILITIES			297,000		327,000
A038	TRAVEL &			328,000	328,000	357,000
	TRANSPORTATION					
A039	GENERAL			122,000	122,000	130,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			205,000	205,000	217,000
A130	TRANSPORT			107,000	107,000	113,000
A131	MACHINERY AND			52,000	52,000	55,000
	EQUIPMENT					
A132	FURNITURE AND			46,000	46,000	49,000
	FIXTURE					
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				35,212,000	32,346,000	40,699,000
TANDO ALLAH YAR						
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	THATTA					
A01	Employees Related Expenses.			55,350,000	37,935,000	61,355,000
A011	PAY	93	93	38,876,000	19,852,000	38,876,000
A011-1	Pay of Officer	8	8	4,978,000	1,209,000	4,978,000
A011-2	Pay of Other Staff	85	85	33,898,000	18,643,000	33,898,000
A012	ALLOWANCES			16,474,000	18,083,000	22,479,000
A012-1	Regular Allowances			14,925,000	16,534,000	20,930,000
A012-2	Other Allowances (excluding			1,549,000	1,549,000	1,549,000
A03	Operating Expenses			3,323,000	1,858,000	3,600,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			268,000	268,000	282,000
A033	UTILITIES			1,465,000		1,612,000
A038	TRAVEL & TRANSPORTATION			1,248,000	1,248,000	1,347,000
A039	GENERAL			342,000	342,000	359,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			407,000	407,000	429,000
A130	TRANSPORT			207,000	207,000	218,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	113,000
A132	FURNITURE AND FIXTURE			93,000	93,000	98,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA				59,080,000	43,200,000	65,384,000
UT0049	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT					
A01	Employees Related Expenses.			37,801,000	35,748,000	45,021,000
A011	PAY	55	55	24,168,000	19,308,000	24,192,000
A011-1	Pay of Officer	4	4	2,704,000	1,813,000	2,704,000
A011-2	Pay of Other Staff	51	51	21,464,000	17,495,000	21,488,000
A012	ALLOWANCES			13,633,000	16,440,000	20,829,000
A012-1	Regular Allowances			13,633,000	16,440,000	20,829,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,170,000	254,000	1,281,000
A032	COMMUNICATIONS			59,000	59,000	63,000
A033	UTILITIES			916,000		1,008,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	114,000
A039	GENERAL			89,000	89,000	96,000
A13	Repairs and Maintenance			290,000	290,000	306,000
A131	MACHINERY AND EQUIPMENT			244,000	244,000	257,000
A132	FURNITURE AND FIXTURE			46,000	46,000	49,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT				39,261,000	36,292,000	46,608,000

No.132- Works & Services

DEMANDS FOR GRANTS

	No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
	2023-2024	2024-2025			
045702 Total-BUILDINGS AND STRUCTURES			6,800,045,000	6,165,441,000	7,218,782,000
0457 Total-CONSTRUCTION (WORKS)			6,968,778,000	6,297,836,000	7,406,262,000
045 Total-CONSTRUCTION AND TRANSPORT			21,981,401,000	17,571,996,000	19,090,879,000
04 Total-ECONOMIC AFFAIRS			21,981,401,000	17,571,996,000	19,090,879,000
Total-			21,981,401,000	17,571,996,000	19,090,879,000
TOTAL-DEMAND			22,981,401,000	18,571,996,000	20,140,879,000

Demand No.133
(SC21133)
Education Works

Authorised : Rs 8,209,044,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
045	Construction and Transport	6,611,065,500	9,579,029,000	8,164,369,000
096	Administration	35,363,500	49,323,000	44,675,000
Total		6,646,429,000	9,628,352,000	8,209,044,000
A01	Employees Related Expenses.	1,554,775,000	1,452,989,000	1,596,322,000
A011	Pay	730,783,000	865,468,420	928,734,000
A011-1	Pay of Officer	224,235,000	274,526,500	300,163,000
A011-2	Pay of Other Staff	506,548,000	590,941,920	628,571,000
A012	Allowances	823,992,000	587,520,580	667,588,000
A012-1	Regular Allowances	810,243,500	567,640,000	652,663,000
A012-2	Other Allowances (excluding TA	13,748,500	19,880,580	14,925,000
A03	Operating Expenses	79,810,000	57,343,000	86,210,000
A05	Grants subsidies and Write off Loans		4,050,000	12,150,000
A09	Physical Assets	2,672,000	2,672,000	4,650,000
A13	Repairs and Maintenance	5,009,172,000	8,111,298,000	6,509,712,000
Total		6,646,429,000	9,628,352,000	8,209,044,000

No.133- Education Works

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
BI0065	EXECUTIVE ENGINEER EDUCATION WORKS BADIN					
A01	Employees Related Expenses.			25,271,000	42,518,500	48,810,000
A011	PAY	67	67	19,999,000	23,383,500	29,462,000
A011-1	Pay of Officer	6	6	4,050,000	4,582,500	11,391,000
A011-2	Pay of Other Staff	61	61	15,949,000	18,801,000	18,071,000
A012	ALLOWANCES			5,272,000	19,135,000	19,348,000
A012-1	Regular Allowances			5,263,000	19,130,000	19,338,000
A012-2	Other Allowances (excluding			9,000	5,000	10,000
A03	Operating Expenses			2,598,000	1,415,000	2,813,000
A032	COMMUNICATIONS			127,000	127,000	134,000
A033	UTILITIES			1,228,000	45,000	1,350,000
A038	TRAVEL &			910,000	910,000	981,000
	TRANSPORTATION					
A039	GENERAL			333,000	333,000	348,000
A13	Repairs and Maintenance			279,000	79,792,000	294,000
A130	TRANSPORT			154,000	154,000	162,000
A131	MACHINERY AND			41,000	41,000	43,000
	EQUIPMENT					
A132	FURNITURE AND			36,000	36,000	38,000
	FIXTURE					
A133	BUILDINGS AND				79,513,000	
	STRUCTURE					
A137	COMPUTER			48,000	48,000	51,000
	EQUIPMENT					
Total-EXECUTIVE ENGINEER EDUCATION WORKS BADIN				28,148,000	123,725,500	51,917,000
DD0068	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION DADU					
A01	Employees Related Expenses.			36,177,000	49,519,120	48,066,000
A011	PAY	82	82	23,724,000	26,578,000	25,907,000
A011-1	Pay of Officer	7	7	4,722,000	4,977,000	7,311,000
A011-2	Pay of Other Staff	75	75	19,002,000	21,601,000	18,596,000
A012	ALLOWANCES			12,453,000	22,941,120	22,159,000
A012-1	Regular Allowances			10,711,000	19,469,000	20,243,000
A012-2	Other Allowances (excluding			1,742,000	3,472,120	1,916,000
A03	Operating Expenses			1,323,000	428,000	1,443,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			895,000		985,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			244,000	244,000	266,000
A039	GENERAL			93,000	93,000	97,000
A09	Physical Assets					852,000
A092	COMPUTER EQUIPMENT					280,000
A095	PURCHASE OF TRANSPORT					540,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A13	Repairs and Maintenance			94,000	247,144,000	99,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
A133	BUILDINGS AND STRUCTURE				247,050,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				37,594,000	297,091,120	50,460,000
DIVISION DADU						

GO0058	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION GHOTKI					
A01	Employees Related Expenses.			28,305,000	43,954,000	41,772,000
A011	PAY	76	76	22,990,000	29,333,000	26,068,000
A011-1	Pay of Officer	10	10	5,991,000	7,405,000	7,000,000
A011-2	Pay of Other Staff	66	66	16,999,000	21,928,000	19,068,000
A012	ALLOWANCES			5,315,000	14,621,000	15,704,000
A012-1	Regular Allowances			5,124,000	14,430,000	15,494,000
A012-2	Other Allowances (excluding			191,000	191,000	210,000
A03	Operating Expenses			666,000	281,000	720,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			385,000		424,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	160,000
A039	GENERAL			103,000	103,000	107,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			152,000	82,939,000	160,000
A130	TRANSPORT			78,000	78,000	82,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
A133	BUILDINGS AND STRUCTURE				82,787,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				29,123,000	127,174,000	42,652,000
DIVISION GHOTKI						
HB0226 EXECUTIVE ENGINEER EDUCATION WORKS						
DIVISION HYDERABAD						
A01	Employees Related Expenses.			37,624,000	46,546,000	43,166,000
A011	PAY	79	79	22,255,000	29,489,000	26,604,000
A011-1	Pay of Officer	6	6	4,043,000	4,110,000	6,047,000
A011-2	Pay of Other Staff	73	73	18,212,000	25,379,000	20,557,000
A012	ALLOWANCES			15,369,000	17,057,000	16,562,000
A012-1	Regular Allowances			14,619,000	16,307,000	15,737,000
A012-2	Other Allowances (excluding			750,000	750,000	825,000
A03	Operating Expenses			1,057,000	687,000	1,136,000
A032	COMMUNICATIONS			55,000	55,000	57,000
A033	UTILITIES			370,000		407,000
A034	OCCUPANCY COSTS			63,000	63,000	66,000
A038	TRAVEL & TRANSPORTATION			349,000	349,000	377,000
A039	GENERAL			220,000	220,000	229,000
A13	Repairs and Maintenance			287,000	164,127,000	302,000
A130	TRANSPORT			154,000	154,000	162,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
A133	BUILDINGS AND STRUCTURE				163,840,000	
A137	COMPUTER EQUIPMENT			58,000	58,000	61,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXECUTIVE ENGINEER EDUCATION WORKS				38,968,000	211,360,000	44,604,000
DIVISION HYDERABAD						
JK0056	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION JACOBABAD					
A01	Employees Related Expenses.			33,689,000	46,731,000	59,930,000
A011	PAY	77	77	23,283,000	27,862,000	30,329,000
A011-1	Pay of Officer	7	7	4,447,000	7,742,000	7,062,000
A011-2	Pay of Other Staff	70	70	18,836,000	20,120,000	23,267,000
A012	ALLOWANCES			10,406,000	18,869,000	29,601,000
A012-1	Regular Allowances			10,406,000	18,869,000	29,601,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			147,000	147,000	156,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A038	TRAVEL &			89,000	89,000	96,000
	TRANSPORTATION					
A039	GENERAL			34,000	34,000	35,000
A13	Repairs and Maintenance			60,000	94,260,000	63,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND			19,000	19,000	20,000
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	19,000
	FIXTURE					
A133	BUILDINGS AND				94,200,000	
	STRUCTURE					
Total-EXECUTIVE ENGINEER EDUCATION WORKS				33,896,000	141,138,000	60,149,000
DIVISION JACOBABAD						
JO0058	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION JAMSHORO					
A01	Employees Related Expenses.			40,175,000	42,084,000	125,021,000
A011	PAY	79	79	23,074,000	24,149,000	98,096,000
A011-1	Pay of Officer	5	5	3,669,000	4,551,000	8,595,000
A011-2	Pay of Other Staff	74	74	19,405,000	19,598,000	89,501,000
A012	ALLOWANCES			17,101,000	17,935,000	26,925,000
A012-1	Regular Allowances			17,101,000	17,935,000	26,925,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			914,000	544,000	990,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			55,000	55,000	57,000
A033	UTILITIES			397,000	27,000	437,000
A038	TRAVEL & TRANSPORTATION			322,000	322,000	350,000
A039	GENERAL			140,000	140,000	146,000
A09	Physical Assets					760,000
A092	COMPUTER EQUIPMENT					280,000
A095	PURCHASE OF TRANSPORT					480,000
A13	Repairs and Maintenance			155,000	115,315,000	163,000
A130	TRANSPORT			78,000	78,000	82,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
A133	BUILDINGS AND STRUCTURE				115,160,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				41,244,000	157,943,000	126,934,000
DIVISION JAMSHORO						
KK0048	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION KASHMOR					
A01	Employees Related Expenses.			21,466,000	26,623,000	27,033,000
A011	PAY	48	48	14,207,000	16,114,000	16,017,000
A011-1	Pay of Officer	4	4	2,729,000	2,828,000	2,692,000
A011-2	Pay of Other Staff	44	44	11,478,000	13,286,000	13,325,000
A012	ALLOWANCES			7,259,000	10,509,000	11,016,000
A012-1	Regular Allowances			7,259,000	10,509,000	11,016,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			513,000	513,000	547,000
A038	TRAVEL & TRANSPORTATION			365,000	365,000	392,000
A039	GENERAL			148,000	148,000	155,000
A09	Physical Assets			382,000	382,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			350,000	350,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			81,000	64,581,000	85,000
A130	TRANSPORT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
A133	BUILDINGS AND STRUCTURE				64,500,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				22,442,000	92,099,000	27,665,000
DIVISION KASHMOR						
KQ0550	EXECUTIVE ENGINEER WORKS-II DIVISION KARACHI					
A01	Employees Related Expenses.			46,858,500	59,096,761	69,876,000
A011	PAY	94	94	28,203,000	37,681,000	40,280,000
A011-1	Pay of Officer	8	8	5,866,000	8,885,000	11,564,000
A011-2	Pay of Other Staff	86	86	22,337,000	28,796,000	28,716,000
A012	ALLOWANCES			18,655,500	21,415,761	29,596,000
A012-1	Regular Allowances			17,400,000	18,971,000	28,215,000
A012-2	Other Allowances (excluding			1,255,500	2,444,761	1,381,000
A03	Operating Expenses			1,428,000	1,186,000	1,529,000
A032	COMMUNICATIONS			111,000	111,000	117,000
A033	UTILITIES			287,000	45,000	316,000
A038	TRAVEL & TRANSPORTATION			463,000	463,000	504,000
A039	GENERAL			567,000	567,000	592,000
A13	Repairs and Maintenance			384,000	88,915,000	402,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
A133	BUILDINGS AND STRUCTURE				88,531,000	
Total-EXECUTIVE ENGINEER WORKS-II DIVISION KARACHI				48,670,500	149,197,761	71,807,000
KQ0551	EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI					
A01	Employees Related Expenses.			63,580,000	51,039,934	69,640,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	96	97	28,382,000	30,337,000	40,802,000
A011-1	Pay of Officer	8	9	5,662,000	7,193,000	11,658,000
A011-2	Pay of Other Staff	88	88	22,720,000	23,144,000	29,144,000
A012	ALLOWANCES			35,198,000	20,702,934	28,838,000
A012-1	Regular Allowances			34,090,000	18,626,000	27,619,000
A012-2	Other Allowances (excluding			1,108,000	2,076,934	1,219,000
A03	Operating Expenses			1,428,000	1,186,000	1,529,000
A032	COMMUNICATIONS			111,000	111,000	117,000
A033	UTILITIES			287,000	45,000	316,000
A038	TRAVEL & TRANSPORTATION			463,000	463,000	504,000
A039	GENERAL			567,000	567,000	592,000
A09	Physical Assets					177,000
A096	PURCHASE OF PLANT & MACHINERY					177,000
A13	Repairs and Maintenance			384,000	28,834,000	402,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
A133	BUILDINGS AND STRUCTURE				28,450,000	
Total-EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI				65,392,000	81,059,934	71,748,000
KQ0552	EXECUTIVE ENGINEER EDUCATION WORKS-I DIVISION KARACHI					
A01	Employees Related Expenses.			40,773,000	46,075,473	60,746,000
A011	PAY	76	76	22,629,000	24,612,000	30,595,000
A011-1	Pay of Officer	6	6	4,360,000	6,101,000	6,595,000
A011-2	Pay of Other Staff	70	70	18,269,000	18,511,000	24,000,000
A012	ALLOWANCES			18,144,000	21,463,473	30,151,000
A012-1	Regular Allowances			16,783,000	19,873,000	28,654,000
A012-2	Other Allowances (excluding			1,361,000	1,590,473	1,497,000
A03	Operating Expenses			1,428,000	1,186,000	1,529,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			111,000	111,000	117,000
A033	UTILITIES			287,000	45,000	316,000
A038	TRAVEL & TRANSPORTATION			463,000	463,000	504,000
A039	GENERAL			567,000	567,000	592,000
A13	Repairs and Maintenance			384,000	114,064,000	402,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
A133	BUILDINGS AND STRUCTURE				113,680,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS-I DIVISION KARACHI				42,585,000	161,325,473	62,677,000
KX0086	EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR					
A01	Employees Related Expenses.			43,017,000	53,508,000	49,818,000
A011	PAY	88	88	26,822,000	35,377,000	32,455,000
A011-1	Pay of Officer	11	11	6,497,000	7,076,000	8,218,000
A011-2	Pay of Other Staff	77	77	20,325,000	28,301,000	24,237,000
A012	ALLOWANCES			16,195,000	18,131,000	17,363,000
A012-1	Regular Allowances			16,195,000	18,131,000	17,363,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,907,000	1,134,000	3,180,000
A032	COMMUNICATIONS			124,000	124,000	131,000
A033	UTILITIES			1,773,000		1,950,000
A038	TRAVEL & TRANSPORTATION			872,000	872,000	955,000
A039	GENERAL			138,000	138,000	144,000
A09	Physical Assets			100,000	100,000	
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	
A13	Repairs and Maintenance			114,000	196,454,000	120,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
A133	BUILDINGS AND STRUCTURE				196,340,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR				46,138,000	251,196,000	53,118,000
LN0114	EXECUTIVE ENGINEER EDUCATION WORKS LARKANA					
A01	Employees Related Expenses.			36,756,000	33,689,000	36,885,000
A011	PAY	57	57	17,120,000	18,079,000	22,190,000
A011-1	Pay of Officer	5	5	3,439,000	3,931,000	3,827,000
A011-2	Pay of Other Staff	52	52	13,681,000	14,148,000	18,363,000
A012	ALLOWANCES			19,636,000	15,610,000	14,695,000
A012-1	Regular Allowances			18,731,000	14,707,000	13,702,000
A012-2	Other Allowances (excluding			905,000	903,000	993,000
A03	Operating Expenses			3,404,000	1,927,000	3,696,000
A032	COMMUNICATIONS			110,000	110,000	116,000
A033	UTILITIES			1,477,000		1,625,000
A034	OCCUPANCY COSTS			92,000	92,000	97,000
A038	TRAVEL & TRANSPORTATION			1,272,000	1,272,000	1,386,000
A039	GENERAL			453,000	453,000	472,000
A13	Repairs and Maintenance			303,000	65,478,000	319,000
A130	TRANSPORT			154,000	154,000	162,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	82,000
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
A133	BUILDINGS AND STRUCTURE				65,175,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS LARKANA				40,463,000	101,094,000	40,900,000
MP0106	EXECUTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			57,352,000	35,474,000	40,639,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	45	13,496,000	19,095,000	14,095,000
A011-1	Pay of Officer	4	4	2,993,000	4,606,000	3,527,000
A011-2	Pay of Other Staff	41	41	10,503,000	14,489,000	10,568,000
A012	ALLOWANCES			43,856,000	16,379,000	26,544,000
A012-1	Regular Allowances			43,386,000	15,909,000	26,027,000
A012-2	Other Allowances (excluding			470,000	470,000	517,000
A03	Operating Expenses			917,000	326,000	996,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			591,000		650,000
A038	TRAVEL & TRANSPORTATION			129,000	129,000	140,000
A039	GENERAL			118,000	118,000	123,000
A13	Repairs and Maintenance			115,000	183,151,000	121,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
A133	BUILDINGS AND STRUCTURE				183,036,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				58,384,000	218,951,000	41,756,000
DIVISION MIRPURKHAS						
MP0107	ASSISTANT ENGINEER EDUCATION WORKS SUB DIVISION SHUJJABAD MPK					
A01	Employees Related Expenses.			3,261,000	4,905,000	4,367,000
A011	PAY	7	7	2,099,000	2,682,000	2,135,000
A011-1	Pay of Officer	1	1	682,000	875,000	682,000
A011-2	Pay of Other Staff	6	6	1,417,000	1,807,000	1,453,000
A012	ALLOWANCES			1,162,000	2,223,000	2,232,000
A012-1	Regular Allowances			1,162,000	2,223,000	2,232,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,183,000	1,037,000	1,260,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			510,000	510,000	551,000
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			38,000	38,000	40,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS SUB DIVISION SHUJJABAD MPK				4,482,000	5,980,000	5,667,000
MX0053	EXECUTIVE ENGINEER EDUCATION WORKS MITHI					
A01	Employees Related Expenses.			63,417,000	41,272,000	44,626,000
A011	PAY	60	60	18,236,000	21,596,000	24,627,000
A011-1	Pay of Officer	6	6	4,300,000	5,061,000	6,290,000
A011-2	Pay of Other Staff	54	54	13,936,000	16,535,000	18,337,000
A012	ALLOWANCES			45,181,000	19,676,000	19,999,000
A012-1	Regular Allowances			44,942,000	19,437,000	19,736,000
A012-2	Other Allowances (excluding			239,000	239,000	263,000
A03	Operating Expenses			2,273,000	1,533,000	2,478,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A033	UTILITIES			765,000	25,000	842,000
A038	TRAVEL & TRANSPORTATION			1,193,000	1,193,000	1,307,000
A039	GENERAL			214,000	214,000	223,000
A13	Repairs and Maintenance			260,000	10,260,000	273,000
A130	TRANSPORT			185,000	185,000	194,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
A133	BUILDINGS AND STRUCTURE				10,000,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS MITHI				65,950,000	53,065,000	47,377,000
MY0057	EXECUTIVE ENGINEER EDUCATION WORKS MATIARI					
A01	Employees Related Expenses.			63,002,000	35,449,720	28,426,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	65	19,075,000	23,981,000	17,268,000
A011-1	Pay of Officer	5	5	3,336,000	4,146,000	4,136,000
A011-2	Pay of Other Staff	60	60	15,739,000	19,835,000	13,132,000
A012	ALLOWANCES			43,927,000	11,468,720	11,158,000
A012-1	Regular Allowances			43,656,000	11,054,000	10,860,000
A012-2	Other Allowances (excluding			271,000	414,720	298,000
A03	Operating Expenses			1,606,000	1,075,000	1,735,000
A032	COMMUNICATIONS			55,000	55,000	57,000
A033	UTILITIES			556,000	25,000	612,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL &			568,000	568,000	619,000
	TRANSPORTATION					
A039	GENERAL			398,000	398,000	417,000
A09	Physical Assets					480,000
A095	PURCHASE OF					480,000
	TRANSPORT					
A13	Repairs and Maintenance			115,000	223,748,000	121,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND			40,000	40,000	42,000
	EQUIPMENT					
A132	FURNITURE AND			34,000	34,000	36,000
	FIXTURE					
A133	BUILDINGS AND				223,633,000	
	STRUCTURE					
Total-EXECUTIVE ENGINEER EDUCATION WORKS				64,723,000	260,272,720	30,762,000
MATIARI						

NX0057	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION NOSHERO FERAZ					
A01	Employees Related Expenses.			76,491,000	43,970,000	46,419,000
A011	PAY	78	78	23,745,000	27,022,000	30,424,000
A011-1	Pay of Officer	9	9	5,554,000	7,789,000	6,964,000
A011-2	Pay of Other Staff	69	69	18,191,000	19,233,000	23,460,000
A012	ALLOWANCES			52,746,000	16,948,000	15,995,000
A012-1	Regular Allowances			52,746,000	16,948,000	15,995,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,835,000	1,095,000	1,976,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			103,000	103,000	109,000
A033	UTILITIES			740,000		814,000
A034	OCCUPANCY COSTS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			876,000	876,000	934,000
A039	GENERAL			99,000	99,000	101,000
A13	Repairs and Maintenance			136,000	202,673,000	143,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
A133	BUILDINGS AND STRUCTURE				202,537,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				78,462,000	247,738,000	48,538,000
DIVISION NOSHERO FERROZ						
QS0062	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION SHAHDADKOT					
A01	Employees Related Expenses.			16,661,000	23,190,220	20,337,000
A011	PAY	33	33	10,532,000	14,214,920	10,598,000
A011-1	Pay of Officer	5	5	3,333,000	5,521,000	3,333,000
A011-2	Pay of Other Staff	28	28	7,199,000	8,693,920	7,265,000
A012	ALLOWANCES			6,129,000	8,975,300	9,739,000
A012-1	Regular Allowances			4,136,000	7,208,000	7,746,000
A012-2	Other Allowances (excluding			1,993,000	1,767,300	1,993,000
A03	Operating Expenses			1,132,000	1,003,000	1,236,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			129,000		142,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			871,000	871,000	957,000
A039	GENERAL			105,000	105,000	109,000
A05	Grants subsidies and Write off Loans				4,050,000	12,150,000
A052	GRANTS-DOMESTIC				4,050,000	12,150,000
A13	Repairs and Maintenance			161,000	339,499,000	169,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			84,000	84,000	88,000
A133	BUILDINGS AND STRUCTURE				339,338,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				17,954,000	367,742,220	33,892,000
DIVISION SHAHDADKOT						
QS0063	ASSISTANT ENGINEER EDUCATION WORKS					
	DIVISION SHAHDADKOT					
A01	Employees Related Expenses.			5,970,000	8,640,000	7,738,000
A011	PAY	13	13	3,830,000	4,872,000	3,982,000
A011-1	Pay of Officer	1	1	682,000	1,260,000	682,000
A011-2	Pay of Other Staff	12	12	3,148,000	3,612,000	3,300,000
A012	ALLOWANCES			2,140,000	3,768,000	3,756,000
A012-1	Regular Allowances			2,140,000	3,768,000	3,756,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			421,000	292,000	458,000
A033	UTILITIES			129,000		142,000
A038	TRAVEL & TRANSPORTATION			249,000	249,000	272,000
A039	GENERAL			43,000	43,000	44,000
A13	Repairs and Maintenance			94,000	94,000	99,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				6,485,000	9,026,000	8,295,000
DIVISION SHAHDADKOT						
QS0064	ASSISTANT ENGINEER EDUCATION WORKS					
	DIVISIONWARAH DISTRICT SHAHDADKOT					
A01	Employees Related Expenses.			5,940,000	10,035,000	7,999,000
A011	PAY	12	12	3,594,000	5,647,000	3,674,000
A011-1	Pay of Officer	1	1	682,000	341,000	682,000
A011-2	Pay of Other Staff	11	11	2,912,000	5,306,000	2,992,000
A012	ALLOWANCES			2,346,000	4,388,000	4,325,000
A012-1	Regular Allowances			2,346,000	4,388,000	4,325,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			421,000	292,000	458,000
A033	UTILITIES			129,000		142,000
A038	TRAVEL & TRANSPORTATION			249,000	249,000	272,000
A039	GENERAL			43,000	43,000	44,000
A13	Repairs and Maintenance			94,000	94,000	99,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				6,455,000	10,421,000	8,556,000
DIVISIONWARAH DISTRICT SHAHDADKOT						
QS0065	ASSISTANT ENGINEER EDUCATION WORKS					
	DIVISION KAMBAR DISTRICT					
	SHAHADADKOT					
A01	Employees Related Expenses.			5,773,000	7,364,000	7,504,000
A011	PAY	12	12	3,542,000	3,617,000	3,656,000
A011-1	Pay of Officer	1	1	682,000	341,000	682,000
A011-2	Pay of Other Staff	11	11	2,860,000	3,276,000	2,974,000
A012	ALLOWANCES			2,231,000	3,747,000	3,848,000
A012-1	Regular Allowances			2,231,000	3,747,000	3,848,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			421,000	292,000	458,000
A033	UTILITIES			129,000		142,000
A038	TRAVEL & TRANSPORTATION			249,000	249,000	272,000
A039	GENERAL			43,000	43,000	44,000
A13	Repairs and Maintenance			94,000	94,000	99,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT ENGINEER EDUCATION WORKS				6,288,000	7,750,000	8,061,000
DIVISION KAMBAR DISTRICT						
SHAHDADKOT						
SB0092	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			51,614,000	30,822,000	30,546,000
A011	PAY	46	46	13,788,000	16,988,000	16,483,000
A011-1	Pay of Officer	5	5	3,093,000	5,031,000	3,672,000
A011-2	Pay of Other Staff	41	41	10,695,000	11,957,000	12,811,000
A012	ALLOWANCES			37,826,000	13,834,000	14,063,000
A012-1	Regular Allowances			37,826,000	13,834,000	14,063,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,222,000	943,000	1,333,000
A032	COMMUNICATIONS			92,000	92,000	96,000
A033	UTILITIES			316,000	37,000	348,000
A038	TRAVEL &			758,000	758,000	831,000
	TRANSPORTATION					
A039	GENERAL			56,000	56,000	58,000
A09	Physical Assets			200,000	200,000	
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			94,000	263,029,000	99,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND			40,000	40,000	42,000
	EQUIPMENT					
A132	FURNITURE AND			34,000	34,000	36,000
	FIXTURE					
A133	BUILDINGS AND				262,935,000	
	STRUCTURE					
Total-EXECUTIVE ENGINEER EDUCATION WORKS				53,130,000	294,994,000	31,978,000
DIVISION BENAZIRABAD						
SL0011	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION SUJAWAL					
A01	Employees Related Expenses.			6,341,000	10,460,000	8,051,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	5,047,000	7,650,000	5,006,000
A011-1	Pay of Officer	4	4	2,733,000	4,705,000	2,692,000
A011-2	Pay of Other Staff	9	9	2,314,000	2,945,000	2,314,000
A012	ALLOWANCES			1,294,000	2,810,000	3,045,000
A012-1	Regular Allowances			1,294,000	2,810,000	3,045,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,183,000	1,037,000	1,260,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			510,000	510,000	551,000
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			110,000	137,010,000	116,000
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
A133	BUILDINGS AND STRUCTURE				136,900,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				7,634,000	148,507,000	9,427,000
DIVION SUJAWAL						
SN0064	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION SANGHAR					
A01	Employees Related Expenses.			102,608,000	46,108,000	46,400,000
A011	PAY	92	92	27,753,000	28,866,000	30,142,000
A011-1	Pay of Officer	8	8	5,730,000	6,671,000	7,947,000
A011-2	Pay of Other Staff	84	84	22,023,000	22,195,000	22,195,000
A012	ALLOWANCES			74,855,000	17,242,000	16,258,000
A012-1	Regular Allowances			74,616,000	17,003,000	15,995,000
A012-2	Other Allowances (excluding			239,000	239,000	263,000
A03	Operating Expenses			1,257,000	935,000	1,357,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A033	UTILITIES			322,000		354,000
A038	TRAVEL & TRANSPORTATION			717,000	717,000	775,000
A039	GENERAL			117,000	117,000	122,000
A09	Physical Assets			460,000	460,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			160,000	440,108,000	168,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
A133	BUILDINGS AND STRUCTURE				439,948,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				104,485,000	487,611,000	47,925,000
DIVISION SANGHAR						
SQ0058	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION SHIKARPUR					
A01	Employees Related Expenses.			62,025,000	42,732,823	37,439,000
A011	PAY	69	69	21,542,000	27,417,000	22,834,000
A011-1	Pay of Officer	8	8	5,162,000	7,597,000	5,786,000
A011-2	Pay of Other Staff	61	61	16,380,000	19,820,000	17,048,000
A012	ALLOWANCES			40,483,000	15,315,823	14,605,000
A012-1	Regular Allowances			40,243,000	14,185,000	14,341,000
A012-2	Other Allowances (excluding			240,000	1,130,823	264,000
A03	Operating Expenses			3,605,000	1,757,000	3,918,000
A032	COMMUNICATIONS			149,000	149,000	157,000
A033	UTILITIES			1,848,000		2,033,000
A038	TRAVEL & TRANSPORTATION			1,169,000	1,169,000	1,266,000
A039	GENERAL			439,000	439,000	462,000
A13	Repairs and Maintenance			303,000	128,679,000	319,000
A130	TRANSPORT			154,000	154,000	162,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	82,000
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE				128,376,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				65,933,000	173,168,823	41,676,000
DIVISION SHIKARPUR						
SY0118	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION SUKKUR					
A01	Employees Related Expenses.			66,558,000	40,491,000	38,675,000
A011	PAY	58	58	17,827,000	21,094,000	19,060,000
A011-1	Pay of Officer	6	6	4,266,000	4,743,000	5,143,000
A011-2	Pay of Other Staff	52	52	13,561,000	16,351,000	13,917,000
A012	ALLOWANCES			48,731,000	19,397,000	19,615,000
A012-1	Regular Allowances			48,731,000	19,397,000	19,615,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,390,000	207,000	1,519,000
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			1,183,000		1,301,000
A034	OCCUPANCY COSTS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			63,000	63,000	68,000
A039	GENERAL			94,000	94,000	98,000
A13	Repairs and Maintenance			104,000	248,204,000	110,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
A133	BUILDINGS AND STRUCTURE				248,100,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				68,052,000	288,902,000	40,304,000
DIVISION SUKKUR						
TN0050	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			55,266,000	35,313,000	33,062,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	54	15,609,000	18,181,000	15,710,000
A011-1	Pay of Officer	4	4	2,394,000	2,663,000	2,394,000
A011-2	Pay of Other Staff	50	50	13,215,000	15,518,000	13,316,000
A012	ALLOWANCES			39,657,000	17,132,000	17,352,000
A012-1	Regular Allowances			39,657,000	17,132,000	17,352,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			677,000	455,000	726,000
A032	COMMUNICATIONS			92,000	92,000	97,000
A033	UTILITIES			222,000		244,000
A038	TRAVEL & TRANSPORTATION			225,000	225,000	241,000
A039	GENERAL			138,000	138,000	144,000
A09	Physical Assets					352,000
A095	PURCHASE OF TRANSPORT					320,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A13	Repairs and Maintenance			114,000	240,584,000	120,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
A133	BUILDINGS AND STRUCTURE				240,470,000	
A137	COMPUTER EQUIPMENT			20,000	20,000	21,000
Total-EXECUTIVE ENGINEER EDUCATION WORKS				56,057,000	276,352,000	34,260,000
DIVISION TANDO MUHAMMAD KHAN						
TQ0044	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION TANDO ALLAH YAR					
A01	Employees Related Expenses.			56,049,000	39,519,000	33,645,000
A011	PAY	53	53	15,275,000	21,456,000	15,362,000
A011-1	Pay of Officer	3	3	2,272,000	2,725,000	2,249,000
A011-2	Pay of Other Staff	50	50	13,003,000	18,731,000	13,113,000
A012	ALLOWANCES			40,774,000	18,063,000	18,283,000
A012-1	Regular Allowances			38,991,000	16,280,000	16,322,000
A012-2	Other Allowances (excluding			1,783,000	1,783,000	1,961,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			874,000	430,000	948,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			444,000		488,000
A038	TRAVEL & TRANSPORTATION			263,000	263,000	286,000
A039	GENERAL			82,000	82,000	85,000
A13	Repairs and Maintenance			152,000	196,360,000	160,000
A130	TRANSPORT			78,000	78,000	82,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
A133	BUILDINGS AND STRUCTURE				196,208,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				57,075,000	236,309,000	34,753,000
DIVISION TANDO ALLAH YAR						
TX0073	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION THATTA					
A01	Employees Related Expenses.			78,944,000	43,747,000	52,128,000
A011	PAY	107	107	28,950,000	23,236,000	30,258,000
A011-1	Pay of Officer	7	7	4,964,000	7,900,000	5,996,000
A011-2	Pay of Other Staff	100	100	23,986,000	15,336,000	24,262,000
A012	ALLOWANCES			49,994,000	20,511,000	21,870,000
A012-1	Regular Allowances			49,238,000	19,755,000	21,038,000
A012-2	Other Allowances (excluding			756,000	756,000	832,000
A03	Operating Expenses			3,144,000	2,223,000	3,380,000
A032	COMMUNICATIONS			274,000	274,000	288,000
A033	UTILITIES			921,000		1,013,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			1,198,000	1,198,000	1,298,000
A039	GENERAL			722,000	722,000	751,000
A13	Repairs and Maintenance			740,000	267,336,000	776,000
A130	TRANSPORT			386,000	386,000	405,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			169,000	169,000	177,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE				266,596,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				82,828,000	313,306,000	56,284,000
DIVISION THATTA						
UT0051	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION UMERKOT					
A01	Employees Related Expenses.			45,994,000	22,730,000	26,432,000
A011	PAY	54	54	15,653,000	12,739,000	15,720,000
A011-1	Pay of Officer	4	4	2,684,000	4,662,000	2,669,000
A011-2	Pay of Other Staff	50	50	12,969,000	8,077,000	13,051,000
A012	ALLOWANCES			30,341,000	9,991,000	10,712,000
A012-1	Regular Allowances			30,341,000	9,991,000	10,712,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			656,000	212,000	711,000
A032	COMMUNICATIONS			55,000	55,000	57,000
A033	UTILITIES			444,000		488,000
A038	TRAVEL & TRANSPORTATION			60,000	60,000	64,000
A039	GENERAL			97,000	97,000	102,000
A13	Repairs and Maintenance			34,000	131,054,000	36,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
A133	BUILDINGS AND STRUCTURE				131,020,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				46,684,000	153,996,000	27,179,000
DIVISION UMERKOT						
HB0227	EDUCATION WORKS HYDERABAD					
A01	Employees Related Expenses.			28,647,000	43,076,000	41,974,000
A011	PAY	44	44	18,553,000	24,847,000	23,559,000
A011-1	Pay of Officer	20	20	12,300,000	13,962,000	17,286,000
A011-2	Pay of Other Staff	24	24	6,253,000	10,885,000	6,273,000
A012	ALLOWANCES			10,094,000	18,229,000	18,415,000
A012-1	Regular Allowances			10,094,000	18,229,000	18,415,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,304,000	2,950,000	3,507,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			222,000	222,000	233,000
A033	UTILITIES			375,000	21,000	412,000
A038	TRAVEL & TRANSPORTATION			1,338,000	1,338,000	1,440,000
A039	GENERAL			1,369,000	1,369,000	1,422,000
A09	Physical Assets					312,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A13	Repairs and Maintenance			384,000	384,000	402,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
Total-EDUCATION WORKS HYDERABAD				32,335,000	46,410,000	46,195,000
HB0228	SUPERINTENDING ENGINEER EDUCATION					
A01	Employees Related Expenses.			13,542,000	20,683,000	19,678,000
A011	PAY	21	21	8,787,000	11,264,000	10,926,000
A011-1	Pay of Officer	8	8	5,425,000	6,371,000	7,548,000
A011-2	Pay of Other Staff	13	13	3,362,000	4,893,000	3,378,000
A012	ALLOWANCES			4,755,000	9,419,000	8,752,000
A012-1	Regular Allowances			4,755,000	8,749,000	8,752,000
A012-2	Other Allowances (excluding				670,000	
A03	Operating Expenses			974,000	761,000	1,052,000
A032	COMMUNICATIONS			136,000	136,000	143,000
A033	UTILITIES			301,000	88,000	331,000
A038	TRAVEL & TRANSPORTATION			350,000	350,000	381,000
A039	GENERAL			187,000	187,000	197,000
A13	Repairs and Maintenance			75,000	75,000	78,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SUPERINTENDING ENGINEER EDUCATION				14,591,000	21,519,000	20,808,000
HB0665	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD					
A01	Employees Related Expenses.			6,252,000	10,093,000	8,685,000
A011	PAY	13	13	4,471,000	6,434,000	4,920,000
A011-1	Pay of Officer	4	4	2,137,000	3,069,000	2,425,000
A011-2	Pay of Other Staff	9	9	2,334,000	3,365,000	2,495,000
A012	ALLOWANCES			1,781,000	3,659,000	3,765,000
A012-1	Regular Allowances			1,781,000	3,659,000	3,765,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,183,000	1,037,000	1,260,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			510,000	510,000	551,000
A039	GENERAL			468,000	468,000	486,000
A09	Physical Assets					680,000
A095	PURCHASE OF TRANSPORT					480,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			38,000	210,313,000	40,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
A133	BUILDINGS AND STRUCTURE				210,275,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD				7,473,000	221,443,000	10,665,000
HB0666	ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III HYDERABAD					
A01	Employees Related Expenses.			1,691,000	2,793,000	2,822,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,455,000	1,969,000	1,923,000
A011-1	Pay of Officer	1	1	682,000	788,000	1,150,000
A011-2	Pay of Other Staff	3	3	773,000	1,181,000	773,000
A012	ALLOWANCES			236,000	824,000	899,000
A012-1	Regular Allowances			236,000	824,000	899,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			773,000	627,000	809,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				2,502,000	3,458,000	3,671,000
ELECTRICAL SUB DIVISION-III						
HYDERABAD						

HB0667 ASSISTANT ENGINEER EDUCATION WORKS
ELECTRICAL SUB DIVISION-IV
HYDERABAD

A01	Employees Related Expenses.			1,725,000	2,767,000	2,966,000
A011	PAY	4	4	1,480,000	1,798,000	1,936,000
A011-1	Pay of Officer	1	1	682,000	788,000	1,150,000
A011-2	Pay of Other Staff	3	3	798,000	1,010,000	786,000
A012	ALLOWANCES			245,000	969,000	1,030,000
A012-1	Regular Allowances			245,000	969,000	1,030,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			773,000	627,000	809,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			38,000	38,000	40,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				2,536,000	3,432,000	3,815,000
ELECTRICAL SUB DIVISION-IV						
HYDERABAD						
JO0265	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA MANJHAND JAMSHORO					
A01	Employees Related Expenses.			2,463,000	5,443,000	3,798,000
A011	PAY	4	4	1,452,000	3,015,000	1,452,000
A011-1	Pay of Officer	1	1	682,000	703,000	682,000
A011-2	Pay of Other Staff	3	3	770,000	2,312,000	770,000
A012	ALLOWANCES			1,011,000	2,428,000	2,346,000
A012-1	Regular Allowances			1,011,000	2,428,000	2,346,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			773,000	627,000	809,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			110,000	110,000	116,000
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				3,346,000	6,180,000	4,723,000
SUB-DIVISION TALUKA MANJHAND						
JAMSHORO						
KQ2116	EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -IV KARACHI					
A01	Employees Related Expenses.			4,902,000	8,599,000	6,532,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,300,000	4,937,000	3,300,000
A011-1	Pay of Officer	3	3	1,969,000	3,268,000	1,969,000
A011-2	Pay of Other Staff	5	5	1,331,000	1,669,000	1,331,000
A012	ALLOWANCES			1,602,000	3,662,000	3,232,000
A012-1	Regular Allowances			1,602,000	3,192,000	3,232,000
A012-2	Other Allowances (excluding				470,000	
A03	Operating Expenses			1,183,000	1,037,000	1,260,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			510,000	510,000	551,000
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			110,000	66,240,000	116,000
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
A133	BUILDINGS AND STRUCTURE				66,130,000	
Total-EXECUTIVE ENGINEER SCHOOL EDUCATION				6,195,000	75,876,000	7,908,000
WORKS DIVISION -IV KARACHI						

KQ2117	EXECUTIVE ENGINEER SCHOOL EDUCATION					
	WORKS DIVISION -V KARACHI					
A01	Employees Related Expenses.			8,837,000	14,066,000	11,837,000
A011	PAY	21	21	6,891,000	10,950,000	8,506,000
A011-1	Pay of Officer	4	4	2,440,000	4,638,000	4,067,000
A011-2	Pay of Other Staff	17	17	4,451,000	6,312,000	4,439,000
A012	ALLOWANCES			1,946,000	3,116,000	3,331,000
A012-1	Regular Allowances			1,946,000	3,116,000	3,331,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,183,000	1,037,000	1,260,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			510,000	510,000	551,000
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			110,000	75,340,000	116,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
A133	BUILDINGS AND STRUCTURE				75,230,000	
Total-EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION - V KARACHI				10,130,000	90,443,000	13,213,000
KQ2118	EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION - VI KARACHI					
A01	Employees Related Expenses.			7,272,000	11,568,000	11,047,000
A011	PAY	16	16	5,704,000	8,038,000	7,278,000
A011-1	Pay of Officer	4	4	2,512,000	3,094,000	4,086,000
A011-2	Pay of Other Staff	12	12	3,192,000	4,944,000	3,192,000
A012	ALLOWANCES			1,568,000	3,530,000	3,769,000
A012-1	Regular Allowances			1,568,000	3,530,000	3,769,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,183,000	1,037,000	1,260,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			510,000	510,000	551,000
A039	GENERAL			468,000	468,000	486,000
A09	Physical Assets					462,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					182,000
A13	Repairs and Maintenance			110,000	57,870,000	116,000
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
A133	BUILDINGS AND STRUCTURE				57,760,000	

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXECUTIVE ENGINEER SCHOOL EDUCATION				8,565,000	70,475,000	12,885,000
WORKS DIVISION -VI KARACHI						
KQ2119	EXECUTIVE ENGINEER ELECTRIC EDUCATION					
	WORKS DIVISION KARACHI					
A01	Employees Related Expenses.			4,337,000	6,208,000	6,606,000
A011	PAY	8	8	3,402,000	4,362,000	4,601,000
A011-1	Pay of Officer	4	4	2,394,000	3,157,000	3,593,000
A011-2	Pay of Other Staff	4	4	1,008,000	1,205,000	1,008,000
A012	ALLOWANCES			935,000	1,846,000	2,005,000
A012-1	Regular Allowances			935,000	1,846,000	2,005,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,183,000	1,037,000	1,260,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL &			510,000	510,000	551,000
	TRANSPORTATION					
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			110,000	102,360,000	116,000
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			14,000	14,000	15,000
	FIXTURE					
A133	BUILDINGS AND				102,250,000	
	STRUCTURE					
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION				5,630,000	109,605,000	7,982,000
WORKS DIVISION KARACHI						
KQ2120	ASSISTANT ENGINEER EDUCATION WORKS					
	ELECTRICAL SUB DIVISION-III KARACHI					
A01	Employees Related Expenses.			1,626,000	2,438,000	2,722,000
A011	PAY	3	3	1,171,000	1,505,000	1,771,000
A011-1	Pay of Officer	1	1	682,000	1,260,000	1,282,000
A011-2	Pay of Other Staff	2	2	489,000	245,000	489,000
A012	ALLOWANCES			455,000	933,000	951,000
A012-1	Regular Allowances			455,000	933,000	951,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			773,000	627,000	809,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				2,437,000	3,103,000	3,571,000
ELECTRICAL SUB DIVISION-III KARACHI						
KQ2121	ASSISTANT ENGINEER EDUCATION WORKS					
	ELECTRICAL SUB DIVISION-IV KARACHI					
A01	Employees Related Expenses.			1,598,000	2,049,000	2,885,000
A011	PAY	3	3	1,171,000	1,355,000	2,070,000
A011-1	Pay of Officer	1	1	682,000	1,110,000	1,581,000
A011-2	Pay of Other Staff	2	2	489,000	245,000	489,000
A012	ALLOWANCES			427,000	694,000	815,000
A012-1	Regular Allowances			427,000	694,000	815,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			773,000	627,000	809,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				2,409,000	2,714,000	3,734,000
ELECTRICAL SUB DIVISION-IV KARACHI						
KQ2122	EXECUTIVE ENGINEER ELECTRICAL EDUCATION					
	WORKS DIVISION-II KARACHI					
A01	Employees Related Expenses.			1,829,000	3,542,000	3,248,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	944,000	2,057,000	1,862,000
A011-1	Pay of Officer	1	1	944,000	2,057,000	1,862,000
A012	ALLOWANCES			885,000	1,485,000	1,386,000
A012-1	Regular Allowances			885,000	1,485,000	1,386,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,183,000	1,037,000	1,260,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			510,000	510,000	551,000
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			110,000	39,150,000	116,000
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
A133	BUILDINGS AND STRUCTURE				39,040,000	
Total-EXECUTIVE ENGINEER ELECTRICAL EDUCATION WORKS DIVISION-II KARACHI				3,122,000	43,729,000	4,624,000
KQ2288	CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI					
A01	Employees Related Expenses.			17,016,000	23,250,000	36,278,000
A011	PAY	26	26	12,548,000	14,175,000	16,852,000
A011-1	Pay of Officer	12	12	9,067,000	9,506,000	13,371,000
A011-2	Pay of Other Staff	14	14	3,481,000	4,669,000	3,481,000
A012	ALLOWANCES			4,468,000	9,075,000	19,426,000
A012-1	Regular Allowances			4,468,000	9,075,000	19,426,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,183,000	1,037,000	1,260,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			510,000	510,000	551,000
A039	GENERAL			468,000	468,000	486,000
A09	Physical Assets					295,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					295,000
A13	Repairs and Maintenance			110,000	110,000	116,000
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI				18,309,000	24,397,000	37,949,000
KQ2289	DIRECTOR GENERAL DESIGN & MONITORING EDUCATION WORKS SINDH KARACHI					
A01	Employees Related Expenses.			14,029,000	20,437,000	28,001,000
A011	PAY	25	25	10,932,000	14,868,000	11,898,000
A011-1	Pay of Officer	10	10	7,375,000	8,512,000	8,341,000
A011-2	Pay of Other Staff	15	15	3,557,000	6,356,000	3,557,000
A012	ALLOWANCES			3,097,000	5,569,000	16,103,000
A012-1	Regular Allowances			3,097,000	5,569,000	16,103,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,183,000	1,037,000	1,260,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			510,000	510,000	551,000
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			110,000	110,000	116,000
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-DIRECTOR GENERAL DESIGN & MONITORING EDUCATION WORKS SINDH KARACHI				15,322,000	21,584,000	29,377,000
KQ2348	RENOVATION OF SCHOOLS					
A13	Repairs and Maintenance			5,000,000,000	2,658,301,000	6,500,000,000
A133	BUILDINGS AND STRUCTURE			5,000,000,000	2,658,301,000	6,500,000,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-RENOVATION OF SCHOOLS				5,000,000,000	2,658,301,000	6,500,000,000
LN0115	SUPERINTENDING ENGINEER EDUCATION					
A01	Employees Related Expenses.			9,530,000	13,494,000	12,221,000
A011	PAY	19	19	6,709,000	8,190,000	6,747,000
A011-1	Pay of Officer	5	5	3,280,000	4,018,000	3,280,000
A011-2	Pay of Other Staff	14	14	3,429,000	4,172,000	3,467,000
A012	ALLOWANCES			2,821,000	5,304,000	5,474,000
A012-1	Regular Allowances			2,821,000	5,304,000	5,474,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			923,000	710,000	1,501,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			213,000		234,000
A038	TRAVEL & TRANSPORTATION			461,000	461,000	792,000
A039	GENERAL			187,000	187,000	410,000
A13	Repairs and Maintenance			48,000	48,000	117,000
A130	TRANSPORT			16,000	16,000	32,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	35,000
A132	FURNITURE AND FIXTURE			15,000	15,000	50,000
Total-SUPERINTENDING ENGINEER EDUCATION				10,501,000	14,252,000	13,839,000
LN0478	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION LARKANA					
A01	Employees Related Expenses.			6,512,000	10,833,000	8,485,000
A011	PAY	14	14	5,251,000	7,859,000	5,241,000
A011-1	Pay of Officer	6	6	3,244,000	5,336,000	3,244,000
A011-2	Pay of Other Staff	8	8	2,007,000	2,523,000	1,997,000
A012	ALLOWANCES			1,261,000	2,974,000	3,244,000
A012-1	Regular Allowances			1,261,000	2,974,000	3,244,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,331,000	1,185,000	1,423,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			658,000	658,000	714,000
A039	GENERAL			468,000	468,000	486,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			110,000	124,210,000	116,000
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
A133	BUILDINGS AND STRUCTURE				124,100,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION LARKANA				7,953,000	136,228,000	10,024,000
MP0108	SUPERINTENDING ENGINEER EDUCATION					
A01	Employees Related Expenses.			11,164,000	15,155,000	13,658,000
A011	PAY	23	23	8,233,000	10,399,000	8,560,000
A011-1	Pay of Officer	7	7	4,132,000	6,162,000	4,410,000
A011-2	Pay of Other Staff	16	16	4,101,000	4,237,000	4,150,000
A012	ALLOWANCES			2,931,000	4,756,000	5,098,000
A012-1	Regular Allowances			2,931,000	4,756,000	5,098,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			914,000	701,000	989,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A033	UTILITIES			301,000	88,000	331,000
A038	TRAVEL & TRANSPORTATION			350,000	350,000	381,000
A039	GENERAL			187,000	187,000	197,000
A13	Repairs and Maintenance			75,000	75,000	78,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-SUPERINTENDING ENGINEER EDUCATION				12,153,000	15,931,000	14,725,000
MP0480	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			2,916,000	4,603,000	4,058,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,519,000	3,123,000	2,479,000
A011-1	Pay of Officer	3	3	1,792,000	2,312,000	1,752,000
A011-2	Pay of Other Staff	3	3	727,000	811,000	727,000
A012	ALLOWANCES			397,000	1,480,000	1,579,000
A012-1	Regular Allowances			397,000	1,480,000	1,579,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,183,000	1,037,000	1,260,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			510,000	510,000	551,000
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			110,000	90,435,000	116,000
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
A133	BUILDINGS AND STRUCTURE				90,325,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION MIRPURKHAS				4,209,000	96,075,000	5,434,000
MP0481	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION-II MIRPURKHAS					
A01	Employees Related Expenses.			1,658,000	3,160,000	2,745,000
A011	PAY	4	4	1,452,000	1,892,000	1,452,000
A011-1	Pay of Officer	1	1	682,000	1,003,000	682,000
A011-2	Pay of Other Staff	3	3	770,000	889,000	770,000
A012	ALLOWANCES			206,000	1,268,000	1,293,000
A012-1	Regular Allowances			206,000	1,268,000	1,293,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			773,000	627,000	809,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			38,000	38,000	40,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				2,469,000	3,825,000	3,594,000
SUB-DIVISION-II MIRPURKHAS						
MP0482	ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB-DIVISION-II MIRPURKHAS					
A01	Employees Related Expenses.			1,353,000	1,373,000	1,606,000
A011	PAY	3	3	1,171,000	1,036,000	1,171,000
A011-1	Pay of Officer	1	1	682,000	341,000	682,000
A011-2	Pay of Other Staff	2	2	489,000	695,000	489,000
A012	ALLOWANCES			182,000	337,000	435,000
A012-1	Regular Allowances			182,000	337,000	435,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			773,000	627,000	809,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				2,164,000	2,038,000	2,455,000
ELECTRICAL SUB-DIVISION-II MIRPURKHAS						
MY0225	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA SAEEDABAD MITIARI					
A01	Employees Related Expenses.			1,594,000	2,184,000	2,011,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,171,000	1,394,000	1,171,000
A011-1	Pay of Officer	1	1	682,000	703,000	682,000
A011-2	Pay of Other Staff	2	2	489,000	691,000	489,000
A012	ALLOWANCES			423,000	790,000	840,000
A012-1	Regular Allowances			423,000	790,000	840,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			773,000	627,000	809,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			110,000	110,000	116,000
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				2,477,000	2,921,000	2,936,000
SUB-DIVISION TALUKA SAEEDABAD						
MITIARI						
SB0093	SUPERINTENDING ENGINEER EDUCATION					
A01	Employees Related Expenses.			18,199,000	25,000,000	22,880,000
A011	PAY	34	34	12,973,000	16,191,000	13,501,000
A011-1	Pay of Officer	12	12	7,038,000	9,447,000	7,463,000
A011-2	Pay of Other Staff	22	22	5,935,000	6,744,000	6,038,000
A012	ALLOWANCES			5,226,000	8,809,000	9,379,000
A012-1	Regular Allowances			5,226,000	8,809,000	9,379,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			923,000	710,000	999,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			213,000		234,000
A038	TRAVEL & TRANSPORTATION			461,000	461,000	503,000
A039	GENERAL			187,000	187,000	197,000
A13	Repairs and Maintenance			48,000	48,000	51,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-SUPERINTENDING ENGINEER EDUCATION				19,170,000	25,758,000	23,930,000
SB0464	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION NAWABSHAH					
A01	Employees Related Expenses.			4,916,000	8,068,000	6,455,000
A011	PAY	10	10	3,506,000	5,190,000	3,500,000
A011-1	Pay of Officer	3	3	1,712,000	2,609,000	1,712,000
A011-2	Pay of Other Staff	7	7	1,794,000	2,581,000	1,788,000
A012	ALLOWANCES			1,410,000	2,878,000	2,955,000
A012-1	Regular Allowances			1,410,000	2,878,000	2,955,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,331,000	1,185,000	1,423,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			658,000	658,000	714,000
A039	GENERAL			468,000	468,000	486,000
A09	Physical Assets			610,000	610,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	
A097	PURCHASE FURNITURE & FIXTURE			350,000	350,000	
A13	Repairs and Maintenance			110,000	224,102,000	116,000
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
A133	BUILDINGS AND STRUCTURE				223,992,000	

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION				6,967,000	233,965,000	7,994,000
WORKS DIVISION NAWABSHAH						
SQ0393	EDUCATION WORKS ELECTRICAL SUB-DIVISION					
	- II SHIKARPUR					
A01	Employees Related Expenses.			3,607,000	6,596,000	4,218,000
A011	PAY	9	9	2,924,000	5,485,000	2,924,000
A011-1	Pay of Officer	1	1	682,000	1,260,000	682,000
A011-2	Pay of Other Staff	8	8	2,242,000	4,225,000	2,242,000
A012	ALLOWANCES			683,000	1,111,000	1,294,000
A012-1	Regular Allowances			683,000	1,111,000	1,294,000
A012-2	Other Allowances (excluding					
Total-EDUCATION WORKS ELECTRICAL SUB-DIVISION				3,607,000	6,596,000	4,218,000
- II SHIKARPUR						
SY0119	EDUCATION WORKS SUKKUR					
A01	Employees Related Expenses.			25,421,000	24,502,000	32,426,000
A011	PAY	40	40	18,397,000	12,832,000	19,944,000
A011-1	Pay of Officer	20	20	13,233,000	7,185,000	14,761,000
A011-2	Pay of Other Staff	20	20	5,164,000	5,647,000	5,183,000
A012	ALLOWANCES			7,024,000	11,670,000	12,482,000
A012-1	Regular Allowances			7,024,000	11,670,000	12,482,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,688,000	1,366,000	1,825,000
A032	COMMUNICATIONS			178,000	178,000	187,000
A033	UTILITIES			341,000	19,000	375,000
A038	TRAVEL &			942,000	942,000	1,026,000
	TRANSPORTATION					
A039	GENERAL			227,000	227,000	237,000
A13	Repairs and Maintenance			576,000	576,000	606,000
A130	TRANSPORT			192,000	192,000	202,000
A131	MACHINERY AND			192,000	192,000	202,000
	EQUIPMENT					
A132	FURNITURE AND			192,000	192,000	202,000
	FIXTURE					
Total-EDUCATION WORKS SUKKUR				27,685,000	26,444,000	34,857,000
SY0120	SUPERINTENDING ENGINEER EDUCATION					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			13,375,000	17,569,000	17,941,000
A011	PAY	26	26	9,597,000	10,310,000	10,400,000
A011-1	Pay of Officer	8	8	5,069,000	5,103,000	5,792,000
A011-2	Pay of Other Staff	18	18	4,528,000	5,207,000	4,608,000
A012	ALLOWANCES			3,778,000	7,259,000	7,541,000
A012-1	Regular Allowances			3,778,000	7,259,000	7,541,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			923,000	710,000	999,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			213,000		234,000
A038	TRAVEL & TRANSPORTATION			461,000	461,000	503,000
A039	GENERAL			187,000	187,000	197,000
A09	Physical Assets			460,000	460,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			48,000	48,000	51,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-SUPERINTENDING ENGINEER EDUCATION				14,806,000	18,787,000	18,991,000
SY0488	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION SUKKUR					
A01	Employees Related Expenses.			4,001,000	6,529,000	5,009,000
A011	PAY	9	9	3,200,000	5,019,000	3,291,000
A011-1	Pay of Officer	3	3	1,712,000	3,096,000	1,712,000
A011-2	Pay of Other Staff	6	6	1,488,000	1,923,000	1,579,000
A012	ALLOWANCES			801,000	1,510,000	1,718,000
A012-1	Regular Allowances			801,000	1,510,000	1,718,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,331,000	1,185,000	1,423,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			658,000	658,000	714,000
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			110,000	106,510,000	116,000
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
A133	BUILDINGS AND STRUCTURE				106,400,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISIION SUKKUR				5,442,000	114,224,000	6,548,000
TN0220	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA TANDO GHULAM HAYDER T.M KHAN					
A01	Employees Related Expenses.			1,261,000	623,000	1,325,000
A011	PAY	3	3	1,171,000	586,000	1,171,000
A011-1	Pay of Officer	1	1	682,000	341,000	682,000
A011-2	Pay of Other Staff	2	2	489,000	245,000	489,000
A012	ALLOWANCES			90,000	37,000	154,000
A012-1	Regular Allowances			90,000	37,000	154,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			773,000	627,000	809,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT ENGINEER EDUCATION WORKS				2,072,000	1,288,000	2,174,000
SUB-DIVISION TALUKA TANDO GHULAM						
HAYDER T.M KHAN						
TQ0223	ASSISTANT ENGINEER EDUCATION WORKS					
	SUB-DIVISION TALUKA BURLI SHAH					
	KARIM T.M KHAN					
A01	Employees Related Expenses.			1,193,000	589,000	1,291,000
A011	PAY	3	3	1,171,000	586,000	1,171,000
A011-1	Pay of Officer	1	1	682,000	341,000	682,000
A011-2	Pay of Other Staff	2	2	489,000	245,000	489,000
A012	ALLOWANCES			22,000	3,000	120,000
A012-1	Regular Allowances			22,000	3,000	120,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			773,000	627,000	809,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			38,000	38,000	40,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			14,000	14,000	15,000
	FIXTURE					
Total-ASSISTANT ENGINEER EDUCATION WORKS				2,004,000	1,254,000	2,140,000
SUB-DIVISION TALUKA BURLI SHAH						
KARIM T.M KHAN						
TQ0224	ASSISTANT ENGINEER EDUCATION WORKS					
	SUB-DIVISION TALUKA CHAMBER TANDO					
	ALLAHYAR					
A01	Employees Related Expenses.			1,229,000	607,000	1,309,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,171,000	586,000	1,171,000
A011-1	Pay of Officer	1	1	682,000	341,000	682,000
A011-2	Pay of Other Staff	2	2	489,000	245,000	489,000
A012	ALLOWANCES			58,000	21,000	138,000
A012-1	Regular Allowances			58,000	21,000	138,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			773,000	627,000	809,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				2,040,000	1,272,000	2,158,000
SUB-DIVISION TALUKA CHAMBER TANDO ALLAHYAR						

TQ0225 ASSISTANT ENGINEER EDUCATION WORKS
SUB-DIVISION TALUKA JHANDO MARI
TANDO ALLAHYAR

A01	Employees Related Expenses.			1,459,000	1,475,000	1,768,000
A011	PAY	3	3	1,171,000	948,000	1,171,000
A011-1	Pay of Officer	1	1	682,000	703,000	682,000
A011-2	Pay of Other Staff	2	2	489,000	245,000	489,000
A012	ALLOWANCES			288,000	527,000	597,000
A012-1	Regular Allowances			288,000	527,000	597,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			773,000	627,000	809,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			468,000	468,000	486,000
A13	Repairs and Maintenance			38,000	38,000	40,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				2,270,000	2,140,000	2,617,000
SUB-DIVISION TALUKA JHANDO MARI						
TANDO ALLAHYAR						
KQ0553	SUPERINTENDING ENGINEER EDUCATION					
A01	Employees Related Expenses.			18,615,000	18,575,449	26,657,000
A011	PAY	28	29	12,796,000	9,223,000	16,547,000
A011-1	Pay of Officer	11	11	8,391,000	4,613,000	11,797,000
A011-2	Pay of Other Staff	17	18	4,405,000	4,610,000	4,750,000
A012	ALLOWANCES			5,819,000	9,352,449	10,110,000
A012-1	Regular Allowances			5,751,000	9,213,000	10,035,000
A012-2	Other Allowances (excluding			68,000	139,449	75,000
A03	Operating Expenses			955,000	761,000	1,031,000
A032	COMMUNICATIONS			136,000	136,000	143,000
A033	UTILITIES			282,000	88,000	310,000
A038	TRAVEL & TRANSPORTATION			350,000	350,000	381,000
A039	GENERAL			187,000	187,000	197,000
A09	Physical Assets					280,000
A092	COMPUTER EQUIPMENT					280,000
A13	Repairs and Maintenance			75,000	75,000	78,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-SUPERINTENDING ENGINEER EDUCATION				19,645,000	19,411,449	28,046,000
KQ2725	SUPERINTENDING ENGINEER EDUCATION WORKS					
CIRCLE -II KARACHI						
A01	Employees Related Expenses.			727,000	1,207,000	1,287,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	524,000	899,000	924,000
A011-1	Pay of Officer	1	1	524,000	899,000	924,000
A012	ALLOWANCES			203,000	308,000	363,000
A012-1	Regular Allowances			203,000	308,000	363,000
A012-2	Other Allowances (excluding					
Total-SUPERINTENDING ENGINEER EDUCATION WORKS				727,000	1,207,000	1,287,000
CIRCLE -II KARACHI						
BI0619	SUPERINTENDING ENGINEER EDUCATION WORKS					
A01	Employees Related Expenses.			2,078,000	4,248,000	3,961,000
A011	PAY	1	1	1,323,000	2,077,000	1,823,000
A011-1	Pay of Officer	1	1	1,323,000	2,077,000	1,823,000
A012	ALLOWANCES			755,000	2,171,000	2,138,000
A012-1	Regular Allowances			755,000	2,171,000	2,138,000
A012-2	Other Allowances (excluding					
Total-SUPERINTENDING ENGINEER EDUCATION WORKS				2,078,000	4,248,000	3,961,000
045702	Total-BUILDINGS AND STRUCTURES			6,611,065,500	9,579,029,000	8,164,369,000
0457	Total-CONSTRUCTION (WORKS)			6,611,065,500	9,579,029,000	8,164,369,000
045	Total-CONSTRUCTION AND TRANSPORT			6,611,065,500	9,579,029,000	8,164,369,000
04	Total-ECONOMIC AFFAIRS			6,611,065,500	9,579,029,000	8,164,369,000
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT / POLICY / CURRICULUM					
HB0642	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			5,350,500	7,941,000	7,198,000
A011	PAY	9	9	2,962,000	3,962,000	3,481,000
A011-1	Pay of Officer	1	1	682,000	1,345,000	1,150,000
A011-2	Pay of Other Staff	8	8	2,280,000	2,617,000	2,331,000
A012	ALLOWANCES			2,388,500	3,979,000	3,717,000
A012-1	Regular Allowances			2,342,500	3,933,000	3,666,000
A012-2	Other Allowances (excluding			46,000	46,000	51,000
A03	Operating Expenses			391,000	294,000	421,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			112,000	15,000	124,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	152,000
A039	GENERAL			96,000	96,000	100,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				5,791,500	8,285,000	7,672,000
HB0643	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			3,966,000	5,434,000	5,145,000
A011	PAY	8	8	2,643,000	3,433,000	3,111,000
A011-1	Pay of Officer	1	1	682,000	703,000	1,150,000
A011-2	Pay of Other Staff	7	7	1,961,000	2,730,000	1,961,000
A012	ALLOWANCES			1,323,000	2,001,000	2,034,000
A012-1	Regular Allowances			1,277,000	1,955,000	1,983,000
A012-2	Other Allowances (excluding			46,000	46,000	51,000
A03	Operating Expenses			391,000	294,000	421,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			112,000	15,000	124,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	152,000
A039	GENERAL			96,000	96,000	100,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				4,407,000	5,778,000	5,619,000
KQ2070	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			3,360,000	5,607,000	4,252,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,365,000	3,789,000	2,364,000
A011-1	Pay of Officer	1	1	682,000	1,345,000	682,000
A011-2	Pay of Other Staff	6	6	1,683,000	2,444,000	1,682,000
A012	ALLOWANCES			995,000	1,818,000	1,888,000
A012-1	Regular Allowances			949,000	1,772,000	1,837,000
A012-2	Other Allowances (excluding			46,000	46,000	51,000
A03	Operating Expenses			391,000	294,000	421,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			112,000	15,000	124,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	152,000
A039	GENERAL			96,000	96,000	100,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				3,801,000	5,951,000	4,726,000
KQ2071	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			3,202,000	4,652,000	5,198,000
A011	PAY	7	7	2,362,000	2,767,000	3,261,000
A011-1	Pay of Officer	1	1	682,000	341,000	1,581,000
A011-2	Pay of Other Staff	6	6	1,680,000	2,426,000	1,680,000
A012	ALLOWANCES			840,000	1,885,000	1,937,000
A012-1	Regular Allowances			794,000	1,839,000	1,886,000
A012-2	Other Allowances (excluding			46,000	46,000	51,000
A03	Operating Expenses			391,000	294,000	421,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			112,000	15,000	124,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	152,000
A039	GENERAL			96,000	96,000	100,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				3,643,000	4,996,000	5,672,000
LN0471	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			5,179,000	7,497,000	6,332,000
A011	PAY	10	10	3,242,000	4,381,000	3,244,000
A011-1	Pay of Officer	2	2	1,107,000	1,638,000	1,107,000
A011-2	Pay of Other Staff	8	8	2,135,000	2,743,000	2,137,000
A012	ALLOWANCES			1,937,000	3,116,000	3,088,000
A012-1	Regular Allowances			1,891,000	3,070,000	3,037,000
A012-2	Other Allowances (excluding			46,000	46,000	51,000
A03	Operating Expenses			435,000	338,000	470,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			112,000	15,000	124,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	201,000
A039	GENERAL			96,000	96,000	100,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				5,664,000	7,885,000	6,855,000
MP0462	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			2,091,000	2,085,000	2,447,000
A011	PAY	4	4	1,511,000	1,192,000	1,511,000
A011-1	Pay of Officer	1	1	682,000	341,000	682,000
A011-2	Pay of Other Staff	3	3	829,000	851,000	829,000
A012	ALLOWANCES			580,000	893,000	936,000
A012-1	Regular Allowances			534,000	847,000	885,000
A012-2	Other Allowances (excluding			46,000	46,000	51,000
A03	Operating Expenses			391,000	294,000	421,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			112,000	15,000	124,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	152,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			96,000	96,000	100,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				2,532,000	2,429,000	2,921,000
SB0432	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			4,465,000	6,805,000	5,667,000
A011	PAY	8	8	2,732,000	3,849,000	2,732,000
A011-1	Pay of Officer	2	2	1,107,000	1,260,000	1,107,000
A011-2	Pay of Other Staff	6	6	1,625,000	2,589,000	1,625,000
A012	ALLOWANCES			1,733,000	2,956,000	2,935,000
A012-1	Regular Allowances			1,687,000	2,910,000	2,884,000
A012-2	Other Allowances (excluding			46,000	46,000	51,000
A03	Operating Expenses			435,000	338,000	470,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			112,000	15,000	124,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	201,000
A039	GENERAL			96,000	96,000	100,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				4,950,000	7,193,000	6,190,000
SY0476	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			3,630,000	5,958,000	4,497,000
A011	PAY	6	6	1,994,000	3,348,000	1,978,000
A011-1	Pay of Officer	1	1	715,000	1,362,000	699,000
A011-2	Pay of Other Staff	5	5	1,279,000	1,986,000	1,279,000
A012	ALLOWANCES			1,636,000	2,610,000	2,519,000
A012-1	Regular Allowances			1,590,000	2,564,000	2,468,000
A012-2	Other Allowances (excluding			46,000	46,000	51,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			435,000	338,000	470,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			112,000	15,000	124,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	201,000
A039	GENERAL			96,000	96,000	100,000
A09	Physical Assets			460,000	460,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				4,575,000	6,806,000	5,020,000
096101 Total-SECRETARIAT / POLICY / CURRICULUM				35,363,500	49,323,000	44,675,000
0961 Total-ADMINISTRATION				35,363,500	49,323,000	44,675,000
096 Total-ADMINISTRATION				35,363,500	49,323,000	44,675,000
09 Total-EDU. AFFAIRS & SERV.				35,363,500	49,323,000	44,675,000
Total-				6,646,429,000	9,628,352,000	8,209,044,000
TOTAL-DEMAND				6,646,429,000	9,628,352,000	8,209,044,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
045	Construction and Transport	13,397,338,000	16,929,044,000	7,618,363,000
Total		13,397,338,000	16,929,044,000	7,618,363,000
A01	Employees Related Expenses.	295,561,000	203,712,000	302,162,000
A011	Pay	130,296,000	102,702,000	136,466,000
A011-1	Pay of Officer	63,191,000	49,049,000	67,411,000
A011-2	Pay of Other Staff	67,105,000	53,653,000	69,055,000
A012	Allowances	165,265,000	101,010,000	165,696,000
A012-1	Regular Allowances	158,339,000	92,297,000	156,703,000
A012-2	Other Allowances (excluding TA	6,926,000	8,713,000	8,993,000
A02	Project Pre-investment Analysis	45,000,000	32,300,000	45,000,000
A03	Operating Expenses	2,098,221,000	2,225,569,000	2,952,281,000
A05	Grants subsidies and Write off Loans	935,636,000	2,607,933,000	2,495,579,000
A09	Physical Assets	10,021,627,000	11,855,537,000	1,821,986,000
A13	Repairs and Maintenance	1,293,000	3,993,000	1,355,000
Total		13,397,338,000	16,929,044,000	7,618,363,000

No.134- Transport

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			102,593,000	67,426,000	104,012,000
A011	PAY	73	73	50,443,000	25,146,000	50,176,000
A011-1	Pay of Officer	34	34	29,746,000	17,100,000	30,508,000
A011-2	Pay of Other Staff	39	39	20,697,000	8,046,000	19,668,000
A012	ALLOWANCES			52,150,000	42,280,000	53,836,000
A012-1	Regular Allowances			45,710,000	34,057,000	45,396,000
A012-2	Other Allowances (excluding			6,440,000	8,223,000	8,440,000
A02	Project Pre-investment Analysis			45,000,000	32,300,000	45,000,000
A022	RESEARCH AND SERVICE & EXPLORATORY O			45,000,000	32,300,000	45,000,000
A03	Operating Expenses			2,077,922,000	2,210,057,000	2,931,480,000
A032	COMMUNICATIONS			410,000	410,000	431,000
A033	UTILITIES			832,000	208,000	914,000
A036	MOTOR VEHICLES			620,000	620,000	651,000
A038	TRAVEL & TRANSPORTATION			3,809,000	8,413,000	4,110,000
A039	GENERAL			2,072,251,000	2,200,406,000	2,925,374,000
A05	Grants subsidies and Write off Loans			331,905,000	2,004,202,000	332,183,000
A051	SUBSIDIES				1,151,297,000	
A052	GRANTS-DOMESTIC			331,905,000	852,905,000	332,183,000
A09	Physical Assets			10,005,719,000	11,839,629,000	1,802,650,000
A092	COMPUTER EQUIPMENT			896,000	896,000	1,300,000
A095	PURCHASE OF TRANSPORT			10,003,145,000	11,837,055,000	1,800,000,000
A096	PURCHASE OF PLANT & MACHINERY			678,000	678,000	750,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	600,000
A13	Repairs and Maintenance			689,000	3,389,000	724,000
A130	TRANSPORT			236,000	1,236,000	248,000
A131	MACHINERY AND EQUIPMENT			236,000	1,236,000	248,000
A132	FURNITURE AND FIXTURE			217,000	917,000	228,000

No.134- Transport

DEMANDS FOR GRANTS

				No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI					12,563,828,000	16,157,003,000	5,216,049,000
045101 Total-ADMINISTRATION					12,563,828,000	16,157,003,000	5,216,049,000
0451 Total-ADMINISTRATION					12,563,828,000	16,157,003,000	5,216,049,000
0452 ROAD TRANSPORT							
045201 ADMINISTRATION							
KQ0554 PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI							
A01 Employees Related Expenses.					29,715,000	37,267,000	38,291,000
A011	PAY	58	58		17,028,000	19,287,000	20,252,000
A011-1	Pay of Officer	33	33		10,052,000	11,592,000	12,172,000
A011-2	Pay of Other Staff	25	25		6,976,000	7,695,000	8,080,000
A012	ALLOWANCES				12,687,000	17,980,000	18,039,000
A012-1	Regular Allowances				12,616,000	17,909,000	17,961,000
A012-2	Other Allowances (excluding				71,000	71,000	78,000
A03 Operating Expenses					14,468,000	12,193,000	14,523,000
A032	COMMUNICATIONS				52,000	52,000	55,000
A038	TRAVEL & TRANSPORTATION				514,000	514,000	552,000
A039	GENERAL				13,902,000	11,627,000	13,916,000
A05 Grants subsidies and Write off Loans					2,870,000	2,870,000	3,157,000
A052	GRANTS-DOMESTIC				2,870,000	2,870,000	3,157,000
A09 Physical Assets					2,908,000	2,908,000	1,152,000
A092	COMPUTER EQUIPMENT				224,000	224,000	395,000
A095	PURCHASE OF TRANSPORT				1,976,000	1,976,000	
A096	PURCHASE OF PLANT & MACHINERY				508,000	508,000	157,000
A097	PURCHASE FURNITURE & FIXTURE				200,000	200,000	600,000
A13 Repairs and Maintenance					133,000	133,000	139,000
A130	TRANSPORT				62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT				43,000	43,000	45,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI				50,094,000	55,371,000	57,262,000
KQ0557	TRAFFIC CONTROL KARACHI					
A01	Employees Related Expenses.			19,196,000	9,755,000	19,323,000
A011	PAY	32	32	9,755,000	9,755,000	9,755,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	32	32	9,755,000	9,755,000	9,755,000
A012	ALLOWANCES			9,441,000		9,568,000
A012-1	Regular Allowances			9,424,000		9,550,000
A012-2	Other Allowances (excluding			17,000		18,000
A03	Operating Expenses			1,508,000	274,000	1,643,000
A032	COMMUNICATIONS			179,000	179,000	188,000
A033	UTILITIES			1,234,000		1,357,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			76,000	76,000	79,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-TRAFFIC CONTROL KARACHI				20,750,000	10,075,000	21,014,000
045201 Total-ADMINISTRATION				70,844,000	65,446,000	78,276,000
045203 ROAD TRANSPORT						
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN					
A01	Employees Related Expenses.			7,813,000	5,038,000	7,466,000
A011	PAY	5	5	2,699,000	2,806,000	2,699,000
A011-1	Pay of Officer	2	2	918,000	964,000	918,000
A011-2	Pay of Other Staff	3	3	1,781,000	1,842,000	1,781,000
A012	ALLOWANCES			5,114,000	2,232,000	4,767,000
A012-1	Regular Allowances			5,110,000	2,228,000	4,763,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			149,000	149,000	160,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			97,000	97,000	106,000
A039	GENERAL			46,000	46,000	48,000
A05	Grants subsidies and Write off Loans			573,000	573,000	630,000
A052	GRANTS-DOMESTIC			573,000	573,000	630,000
A09	Physical Assets			406,000	406,000	1,052,000
A092	COMPUTER EQUIPMENT			224,000	224,000	395,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	157,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	500,000
Total-DISTRICT TRANSPORT AUTHORITY BADIN				8,941,000	6,166,000	9,308,000
DD0069	DISTRICT TRANSPORT AUTHORITY DADU					
A01	Employees Related Expenses.			5,177,000	830,000	3,506,000
A011	PAY	5	5	1,025,000	624,000	1,025,000
A011-1	Pay of Officer	2	2	393,000	393,000	393,000
A011-2	Pay of Other Staff	3	3	632,000	231,000	632,000
A012	ALLOWANCES			4,152,000	206,000	2,481,000
A012-1	Regular Allowances			4,152,000	206,000	2,481,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			406,000	406,000	1,052,000
A092	COMPUTER EQUIPMENT			224,000	224,000	395,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	157,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	500,000
Total-DISTRICT TRANSPORT AUTHORITY DADU				5,583,000	1,236,000	4,558,000
GO0059	DISTRICT TRANSPORT AUTHORITY GHOTKI					
A01	Employees Related Expenses.			5,977,000	2,745,000	5,177,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,443,000	1,474,000	1,548,000
A011-1	Pay of Officer	2	2	614,000	616,000	647,000
A011-2	Pay of Other Staff	3	3	829,000	858,000	901,000
A012	ALLOWANCES			4,534,000	1,271,000	3,629,000
A012-1	Regular Allowances			4,534,000	1,271,000	3,629,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			406,000	406,000	1,052,000
A092	COMPUTER			224,000	224,000	395,000
	EQUIPMENT					
A096	PURCHASE OF			32,000	32,000	157,000
	PLANT & MACHINERY					
A097	PURCHASE			150,000	150,000	500,000
	FURNITURE & FIXTURE					
Total-DISTRICT TRANSPORT AUTHORITY GHOTKI				6,383,000	3,151,000	6,229,000
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD					
A01	Employees Related Expenses.			15,683,000	14,391,000	17,903,000
A011	PAY	21	21	7,455,000	7,860,000	8,411,000
A011-1	Pay of Officer	6	6	2,481,000	2,698,000	2,991,000
A011-2	Pay of Other Staff	15	15	4,974,000	5,162,000	5,420,000
A012	ALLOWANCES			8,228,000	6,531,000	9,492,000
A012-1	Regular Allowances			8,139,000	6,442,000	9,394,000
A012-2	Other Allowances (excluding			89,000	89,000	98,000
A03	Operating Expenses			790,000	663,000	847,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			169,000	42,000	186,000
A038	TRAVEL &			386,000	386,000	415,000
	TRANSPORTATION					
A039	GENERAL			191,000	191,000	200,000
A09	Physical Assets			2,483,000	2,483,000	1,052,000
A092	COMPUTER			224,000	224,000	395,000
	EQUIPMENT					
A095	PURCHASE OF			1,976,000	1,976,000	
	TRANSPORT					
A096	PURCHASE OF			133,000	133,000	157,000
	PLANT & MACHINERY					
A097	PURCHASE			150,000	150,000	500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			104,000	104,000	109,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-DISTRICT TRANSPORT AUTHORITY HYDERABAD				19,060,000	17,641,000	19,911,000
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD					
A01	Employees Related Expenses.			5,154,000	1,396,000	3,715,000
A011	PAY	5	5	1,049,000	965,000	1,049,000
A011-1	Pay of Officer	2	2	504,000	504,000	504,000
A011-2	Pay of Other Staff	3	3	545,000	461,000	545,000
A012	ALLOWANCES			4,105,000	431,000	2,666,000
A012-1	Regular Allowances			4,105,000	431,000	2,666,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			37,000	37,000	39,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	23,000
A039	GENERAL			14,000	14,000	14,000
A09	Physical Assets			406,000	406,000	1,052,000
A092	COMPUTER EQUIPMENT			224,000	224,000	395,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	157,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	500,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT TRANSPORT AUTHORITY JACOBABAD				5,610,000	1,852,000	4,819,000
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI					
A01	Employees Related Expenses.			20,514,000	19,597,000	23,572,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	9,302,000	9,879,000	10,373,000
A011-1	Pay of Officer	7	7	2,273,000	2,381,000	2,500,000
A011-2	Pay of Other Staff	20	20	7,029,000	7,498,000	7,873,000
A012	ALLOWANCES			11,212,000	9,718,000	13,199,000
A012-1	Regular Allowances			11,059,000	9,544,000	13,013,000
A012-2	Other Allowances (excluding			153,000	174,000	186,000
A03	Operating Expenses			1,359,000	589,000	1,477,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			770,000		847,000
A038	TRAVEL & TRANSPORTATION			327,000	327,000	356,000
A039	GENERAL			214,000	214,000	224,000
A05	Grants subsidies and Write off Loans			288,000	288,000	317,000
A052	GRANTS-DOMESTIC			288,000	288,000	317,000
A09	Physical Assets			2,655,000	2,655,000	1,352,000
A092	COMPUTER EQUIPMENT			224,000	224,000	395,000
A095	PURCHASE OF TRANSPORT			2,098,000	2,098,000	
A096	PURCHASE OF PLANT & MACHINERY			133,000	133,000	157,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	800,000
A13	Repairs and Maintenance			52,000	52,000	54,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-REGIONAL TRANSPORT AUTHORITY KARACHI				24,868,000	23,181,000	26,772,000
KQ2307	SINDH MASS TRANSIT AUTHORITY KARACHI					
A05	Grants subsidies and Write off Loans			600,000,000	600,000,000	2,159,292,000
A052	GRANTS-DOMESTIC			600,000,000	600,000,000	2,159,292,000
Total-SINDH MASS TRANSIT AUTHORITY KARACHI				600,000,000	600,000,000	2,159,292,000
KX0087	DISTRICT TRANSPORT AUTHORITY KHAIRPUR					
A01	Employees Related Expenses.			8,888,000	5,818,000	8,831,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	3,605,000	3,228,000	3,605,000
A011-1	Pay of Officer	3	3	932,000	559,000	932,000
A011-2	Pay of Other Staff	3	3	2,673,000	2,669,000	2,673,000
A012	ALLOWANCES			5,283,000	2,590,000	5,226,000
A012-1	Regular Allowances			5,277,000	2,584,000	5,219,000
A012-2	Other Allowances (excluding			6,000	6,000	7,000
A09	Physical Assets			406,000	406,000	1,052,000
A092	COMPUTER			224,000	224,000	395,000
	EQUIPMENT					
A096	PURCHASE OF			32,000	32,000	157,000
	PLANT & MACHINERY					
A097	PURCHASE			150,000	150,000	500,000
	FURNITURE & FIXTURE					
Total-DISTRICT TRANSPORT AUTHORITY KHAIRPUR				9,294,000	6,224,000	9,883,000
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA					
A01	Employees Related Expenses.			8,346,000	3,811,000	7,564,000
A011	PAY	8	8	3,319,000	2,084,000	3,339,000
A011-1	Pay of Officer	3	3	1,329,000	1,093,000	1,329,000
A011-2	Pay of Other Staff	5	5	1,990,000	991,000	2,010,000
A012	ALLOWANCES			5,027,000	1,727,000	4,225,000
A012-1	Regular Allowances			4,991,000	1,691,000	4,185,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	Operating Expenses			718,000	506,000	757,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			212,000		233,000
A038	TRAVEL &			329,000	329,000	339,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	134,000
A09	Physical Assets					1,052,000
A092	COMPUTER					395,000
	EQUIPMENT					
A096	PURCHASE OF					157,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			106,000	106,000	112,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			51,000	51,000	54,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-DISTRICT TRANSPORT AUTHORITY LARKANA				9,170,000	4,423,000	9,485,000
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS					
A01	Employees Related Expenses.			9,474,000	4,627,000	8,541,000
A011	PAY	7	7	3,764,000	2,564,000	3,764,000
A011-1	Pay of Officer	4	4	2,744,000	1,715,000	2,744,000
A011-2	Pay of Other Staff	3	3	1,020,000	849,000	1,020,000
A012	ALLOWANCES			5,710,000	2,063,000	4,777,000
A012-1	Regular Allowances			5,653,000	2,006,000	4,714,000
A012-2	Other Allowances (excluding			57,000	57,000	63,000
A03	Operating Expenses			226,000	226,000	241,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			191,000	191,000	206,000
A039	GENERAL			32,000	32,000	32,000
A09	Physical Assets			2,483,000	2,483,000	1,052,000
A092	COMPUTER EQUIPMENT			224,000	224,000	395,000
A095	PURCHASE OF TRANSPORT			1,976,000	1,976,000	
A096	PURCHASE OF PLANT & MACHINERY			133,000	133,000	157,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	500,000
A13	Repairs and Maintenance			22,000	22,000	22,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT TRANSPORT AUTHORITY MIRPURKHAS				12,205,000	7,358,000	9,856,000
MX0054	DISTRICT TRANSPORT AUTHORITY MITHI					
A01	Employees Related Expenses.			5,697,000	3,055,000	5,335,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,438,000	1,647,000	1,806,000
A011-1	Pay of Officer	2	2	528,000	853,000	896,000
A011-2	Pay of Other Staff	3	3	910,000	794,000	910,000
A012	ALLOWANCES			4,259,000	1,408,000	3,529,000
A012-1	Regular Allowances			4,250,000	1,399,000	3,519,000
A012-2	Other Allowances (excluding			9,000	9,000	10,000
A03	Operating Expenses			15,000	15,000	15,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A039	GENERAL			13,000	13,000	13,000
A09	Physical Assets			406,000	406,000	1,052,000
A092	COMPUTER			224,000	224,000	395,000
	EQUIPMENT					
A096	PURCHASE OF			32,000	32,000	157,000
	PLANT & MACHINERY					
A097	PURCHASE			150,000	150,000	500,000
	FURNITURE & FIXTURE					
Total-DISTRICT TRANSPORT AUTHORITY MITHI				6,118,000	3,476,000	6,402,000
NX0058	DISTRICT TRANSPORT AUTHORITY					
	NAUSHERO FEROZ					
A01	Employees Related Expenses.			7,125,000	4,022,000	6,462,000
A011	PAY	6	6	2,214,000	2,244,000	2,324,000
A011-1	Pay of Officer	2	2	1,457,000	1,418,000	1,457,000
A011-2	Pay of Other Staff	4	4	757,000	826,000	867,000
A012	ALLOWANCES			4,911,000	1,778,000	4,138,000
A012-1	Regular Allowances			4,911,000	1,778,000	4,138,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			34,000	34,000	36,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL &			21,000	21,000	23,000
	TRANSPORTATION					
A039	GENERAL			6,000	6,000	6,000
A09	Physical Assets			406,000	406,000	1,052,000
A092	COMPUTER			224,000	224,000	395,000
	EQUIPMENT					
A096	PURCHASE OF			32,000	32,000	157,000
	PLANT & MACHINERY					
A097	PURCHASE			150,000	150,000	500,000
	FURNITURE & FIXTURE					

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT TRANSPORT AUTHORITY NAUSHERO FERROZ				7,570,000	4,467,000	7,555,000
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD					
A01	Employees Related Expenses.			7,079,000	3,409,000	6,080,000
A011	PAY	6	6	1,857,000	1,887,000	2,207,000
A011-1	Pay of Officer	3	3	1,283,000	1,007,000	1,283,000
A011-2	Pay of Other Staff	3	3	574,000	880,000	924,000
A012	ALLOWANCES			5,222,000	1,522,000	3,873,000
A012-1	Regular Allowances			5,222,000	1,522,000	3,873,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,000	9,000	9,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A039	GENERAL			6,000	6,000	6,000
A09	Physical Assets			406,000	406,000	1,052,000
A092	COMPUTER EQUIPMENT			224,000	224,000	395,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	157,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	500,000
Total-DISTRICT TRANSPORT AUTHORITY BENAZIRABAD				7,494,000	3,824,000	7,141,000
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR					
A01	Employees Related Expenses.			7,307,000	3,075,000	6,341,000
A011	PAY	5	5	2,414,000	1,727,000	2,414,000
A011-1	Pay of Officer	2	2	1,688,000	1,250,000	1,688,000
A011-2	Pay of Other Staff	3	3	726,000	477,000	726,000
A012	ALLOWANCES			4,893,000	1,348,000	3,927,000
A012-1	Regular Allowances			4,884,000	1,339,000	3,917,000
A012-2	Other Allowances (excluding			9,000	9,000	10,000
A03	Operating Expenses			42,000	42,000	43,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			38,000	38,000	39,000
A09	Physical Assets			406,000	406,000	1,052,000
A092	COMPUTER EQUIPMENT			224,000	224,000	395,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	157,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	500,000
Total-DISTRICT TRANSPORT AUTHORITY SANGHAR				7,755,000	3,523,000	7,436,000
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR					
A01	Employees Related Expenses.			8,302,000	4,261,000	7,886,000
A011	PAY	5	5	3,082,000	2,230,000	3,082,000
A011-1	Pay of Officer	2	2	1,810,000	964,000	1,810,000
A011-2	Pay of Other Staff	3	3	1,272,000	1,266,000	1,272,000
A012	ALLOWANCES			5,220,000	2,031,000	4,804,000
A012-1	Regular Allowances			5,220,000	2,031,000	4,804,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			39,000	39,000	41,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	23,000
A039	GENERAL			16,000	16,000	16,000
A09	Physical Assets			406,000	406,000	1,052,000
A092	COMPUTER EQUIPMENT			224,000	224,000	395,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	157,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	500,000
A13	Repairs and Maintenance			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT TRANSPORT AUTHORITY SHIKARPUR				8,769,000	4,728,000	9,002,000
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR					
A01	Employees Related Expenses.			10,140,000	5,477,000	9,486,000
A011	PAY	11	11	4,241,000	3,035,000	4,241,000
A011-1	Pay of Officer	4	4	2,390,000	1,800,000	2,390,000
A011-2	Pay of Other Staff	7	7	1,851,000	1,235,000	1,851,000
A012	ALLOWANCES			5,899,000	2,442,000	5,245,000
A012-1	Regular Allowances			5,899,000	2,442,000	5,245,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			836,000	667,000	901,000
A032	COMMUNICATIONS			90,000	90,000	94,000
A033	UTILITIES			200,000	31,000	220,000
A038	TRAVEL & TRANSPORTATION			380,000	380,000	413,000
A039	GENERAL			166,000	166,000	174,000
A09	Physical Assets			507,000	507,000	1,052,000
A092	COMPUTER EQUIPMENT			224,000	224,000	395,000
A096	PURCHASE OF PLANT & MACHINERY			133,000	133,000	157,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	500,000
A13	Repairs and Maintenance			94,000	94,000	99,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-DISTRICT TRANSPORT AUTHORITY SUKKUR				11,577,000	6,745,000	11,538,000
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA					
A01	Employees Related Expenses.			6,243,000	4,862,000	7,420,000
A011	PAY	5	5	2,656,000	2,701,000	2,759,000
A011-1	Pay of Officer	2	2	1,089,000	1,135,000	1,192,000
A011-2	Pay of Other Staff	3	3	1,567,000	1,566,000	1,567,000
A012	ALLOWANCES			3,587,000	2,161,000	4,661,000
A012-1	Regular Allowances			3,561,000	2,135,000	4,632,000
A012-2	Other Allowances (excluding			26,000	26,000	29,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			46,000	46,000	46,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			10,000	10,000	10,000
A09	Physical Assets			406,000	406,000	1,052,000
A092	COMPUTER EQUIPMENT			224,000	224,000	395,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	157,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	500,000
A13	Repairs and Maintenance			7,000	7,000	7,000
A130	TRANSPORT			7,000	7,000	7,000
Total-DISTRICT TRANSPORT AUTHORITY THATTA				6,702,000	5,321,000	8,525,000
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT					
A01	Employees Related Expenses.			5,138,000	2,850,000	5,251,000
A011	PAY	5	5	1,507,000	1,559,000	1,637,000
A011-1	Pay of Officer	2	2	960,000	1,007,000	1,057,000
A011-2	Pay of Other Staff	3	3	547,000	552,000	580,000
A012	ALLOWANCES			3,631,000	1,291,000	3,614,000
A012-1	Regular Allowances			3,622,000	1,282,000	3,604,000
A012-2	Other Allowances (excluding			9,000	9,000	10,000
A03	Operating Expenses			23,000	23,000	23,000
A039	GENERAL			23,000	23,000	23,000
A09	Physical Assets			406,000	406,000	1,052,000
A092	COMPUTER EQUIPMENT			224,000	224,000	395,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	157,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	500,000
Total-DISTRICT TRANSPORT AUTHORITY UMERKOT				5,567,000	3,279,000	6,326,000
045203 Total-ROAD TRANSPORT				762,666,000	706,595,000	2,324,038,000
0452 Total-ROAD TRANSPORT				833,510,000	772,041,000	2,402,314,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
045	Total-CONSTRUCTION AND TRANSPORT			13,397,338,000	16,929,044,000	7,618,363,000
04	Total-ECONOMIC AFFAIRS			13,397,338,000	16,929,044,000	7,618,363,000
Total-				13,397,338,000	16,929,044,000	7,618,363,000
TOTAL-DEMAND				13,397,338,000	16,929,044,000	7,618,363,000

Authorised : Rs 663,491,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	52,000	18,000	18,000
047	Other Industries	650,294,000	551,751,000	663,473,000
Total		650,346,000	551,769,000	663,491,000
A01	Employees Related Expenses.	525,855,000	435,775,000	567,451,000
A011	Pay	330,163,000	235,514,000	330,005,000
A011-1	Pay of Officer	114,272,000	67,286,000	114,085,000
A011-2	Pay of Other Staff	215,891,000	168,228,000	215,920,000
A012	Allowances	195,692,000	200,261,000	237,446,000
A012-1	Regular Allowances	189,112,000	193,614,000	230,444,000
A012-2	Other Allowances (excluding TA	6,580,000	6,647,000	7,002,000
A03	Operating Expenses	71,423,000	62,926,000	76,286,000
A05	Grants subsidies and Write off Loans	7,370,000	7,370,000	8,107,000
A09	Physical Assets	39,122,000	39,122,000	4,720,000
A13	Repairs and Maintenance	6,576,000	6,576,000	6,927,000
Total		650,346,000	551,769,000	663,491,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031120	OTHERS					
LN0541	CONSUMER PROTECTION COURT DISTRICT LARKANA					
A01	Employees Related Expenses.			52,000	18,000	18,000
A012	ALLOWANCES			52,000	18,000	18,000
A012-1	Regular Allowances			52,000	18,000	18,000
A012-2	Other Allowances (excluding					
Total-CONSUMER PROTECTION COURT DISTRICT LARKANA				52,000	18,000	18,000
031120 Total-OTHERS				52,000	18,000	18,000
0311 Total-LAW COURTS				52,000	18,000	18,000
031 Total-LAW COURTS				52,000	18,000	18,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				52,000	18,000	18,000
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WA					
047101	WEIGHTS AND MEASURES					
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN					
A01	Employees Related Expenses.			5,176,000	3,906,000	5,638,000
A011	PAY	8	8	3,569,000	2,226,000	3,569,000
A011-1	Pay of Officer	2	2	2,306,000	1,771,000	2,306,000
A011-2	Pay of Other Staff	6	6	1,263,000	455,000	1,263,000
A012	ALLOWANCES			1,607,000	1,680,000	2,069,000
A012-1	Regular Allowances			1,607,000	1,680,000	2,069,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			980,000	891,000	1,063,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			532,000	532,000	585,000
A038	TRAVEL & TRANSPORTATION			165,000	165,000	173,000
A039	GENERAL			66,000	66,000	68,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			495,000	495,000	
A096	PURCHASE OF PLANT & MACHINERY			495,000	495,000	
A13	Repairs and Maintenance			102,000	102,000	108,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN				6,753,000	5,394,000	6,809,000
BI0069	BUREAU OF SUPPLY & PRICES BADIN					
A01	Employees Related Expenses.			6,558,000	6,022,000	7,294,000
A011	PAY	14	14	4,080,000	3,271,000	4,080,000
A011-1	Pay of Officer	2	2	1,124,000	667,000	1,124,000
A011-2	Pay of Other Staff	12	12	2,956,000	2,604,000	2,956,000
A012	ALLOWANCES			2,478,000	2,751,000	3,214,000
A012-1	Regular Allowances			2,478,000	2,751,000	3,214,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			782,000	693,000	849,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			443,000	443,000	487,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			79,000	79,000	82,000
A09	Physical Assets			492,000	492,000	
A096	PURCHASE OF PLANT & MACHINERY			492,000	492,000	
A13	Repairs and Maintenance			68,000	68,000	72,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUREAU OF SUPPLY & PRICES BADIN				7,900,000	7,275,000	8,215,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL					
	DADU					
A01	Employees Related Expenses.			2,664,000	1,107,000	2,319,000
A011	PAY	7	7	1,790,000	764,000	1,790,000
A011-1	Pay of Officer	1	1	1,078,000	359,000	1,078,000
A011-2	Pay of Other Staff	6	6	712,000	405,000	712,000
A012	ALLOWANCES			874,000	343,000	529,000
A012-1	Regular Allowances			874,000	343,000	529,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			841,000	796,000	911,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			135,000	90,000	149,000
A034	OCCUPANCY COSTS			443,000	443,000	487,000
A038	TRAVEL &			165,000	165,000	173,000
	TRANSPORTATION					
A039	GENERAL			59,000	59,000	61,000
A09	Physical Assets			1,076,000	1,076,000	
A092	COMPUTER			284,000	284,000	
	EQUIPMENT					
A096	PURCHASE OF			592,000	592,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			88,000	88,000	93,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND			16,000	16,000	17,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	17,000
	FIXTURE					
Total-INSPECTOR WEIGHTS AND MEASURES-CELL				4,669,000	3,067,000	3,323,000
DADU						
DD0072	BUREAU OF SUPPLY & PRICES DADU					
A01	Employees Related Expenses.			11,702,000	10,990,000	13,324,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	7,496,000	6,016,000	7,496,000
A011-1	Pay of Officer	3	3	1,766,000	985,000	1,766,000
A011-2	Pay of Other Staff	17	17	5,730,000	5,031,000	5,730,000
A012	ALLOWANCES			4,206,000	4,974,000	5,828,000
A012-1	Regular Allowances			4,206,000	4,974,000	5,828,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,271,000	1,094,000	1,379,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			267,000	90,000	294,000
A034	OCCUPANCY COSTS			552,000	552,000	607,000
A038	TRAVEL &			214,000	214,000	231,000
	TRANSPORTATION					
A039	GENERAL			195,000	195,000	202,000
A09	Physical Assets			612,000	612,000	
A092	COMPUTER			62,000	62,000	
	EQUIPMENT					
A096	PURCHASE OF			550,000	550,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			108,000	108,000	114,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND			56,000	56,000	59,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	17,000
	FIXTURE					
Total-BUREAU OF SUPPLY & PRICES DADU				13,693,000	12,804,000	14,817,000
GO0061	BUREAU OF SUPPLY & PRICES GHOTKI					
A01	Employees Related Expenses.			9,001,000	8,953,000	10,326,000
A011	PAY	18	18	5,656,000	4,928,000	5,654,000
A011-1	Pay of Officer	2	2	832,000	783,000	832,000
A011-2	Pay of Other Staff	16	16	4,824,000	4,145,000	4,822,000
A012	ALLOWANCES			3,345,000	4,025,000	4,672,000
A012-1	Regular Allowances			3,345,000	4,025,000	4,672,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,116,000	939,000	1,209,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			267,000	90,000	294,000
A034	OCCUPANCY COSTS			552,000	552,000	607,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			198,000	198,000	206,000
A09	Physical Assets			314,000	314,000	
A092	COMPUTER EQUIPMENT			122,000	122,000	
A096	PURCHASE OF PLANT & MACHINERY			192,000	192,000	
A13	Repairs and Maintenance			108,000	108,000	114,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUREAU OF SUPPLY & PRICES GHOTKI				10,539,000	10,314,000	11,649,000
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD					
A01	Employees Related Expenses.			8,752,000	7,547,168	9,596,000
A011	PAY	19	19	5,781,000	3,946,000	5,782,000
A011-1	Pay of Officer	1	1	2,167,000	1,266,000	2,167,000
A011-2	Pay of Other Staff	18	18	3,614,000	2,680,000	3,615,000
A012	ALLOWANCES			2,971,000	3,601,168	3,814,000
A012-1	Regular Allowances			2,971,000	3,175,000	3,814,000
A012-2	Other Allowances (excluding				426,168	
A03	Operating Expenses			999,000	938,500	1,084,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			179,000	118,500	197,000
A034	OCCUPANCY COSTS			532,000	532,000	585,000
A038	TRAVEL & TRANSPORTATION			187,000	187,000	197,000
A039	GENERAL			62,000	62,000	64,000
A09	Physical Assets			1,932,000	1,932,000	650,000
A096	PURCHASE OF PLANT & MACHINERY			1,632,000	1,632,000	650,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			108,000	108,000	114,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND			22,000	22,000	23,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	17,000
	FIXTURE					
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD				11,791,000	10,525,668	11,444,000
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD					
A01	Employees Related Expenses.			16,169,000	15,907,000	18,401,000
A011	PAY	29	29	9,876,000	8,517,000	9,873,000
A011-1	Pay of Officer	7	7	3,469,000	2,603,000	3,469,000
A011-2	Pay of Other Staff	22	22	6,407,000	5,914,000	6,404,000
A012	ALLOWANCES			6,293,000	7,390,000	8,528,000
A012-1	Regular Allowances			6,186,000	7,283,000	8,410,000
A012-2	Other Allowances (excluding			107,000	107,000	118,000
A03	Operating Expenses			1,209,000	1,059,500	1,310,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			179,000	29,500	197,000
A034	OCCUPANCY COSTS			552,000	552,000	607,000
A038	TRAVEL &			214,000	214,000	231,000
	TRANSPORTATION					
A039	GENERAL			210,000	210,000	218,000
A09	Physical Assets			438,000	438,000	
A092	COMPUTER			60,000	60,000	
	EQUIPMENT					
A096	PURCHASE OF			378,000	378,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			108,000	108,000	114,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND			56,000	56,000	59,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	17,000
	FIXTURE					
Total-BUREAU OF SUPPLY & PRICES HYDERABAD				17,924,000	17,512,500	19,825,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD					
A01	Employees Related Expenses.			2,827,000	2,386,000	3,177,000
A011	PAY	8	8	1,946,000	1,373,000	1,952,000
A011-1	Pay of Officer	1	1	566,000	189,000	566,000
A011-2	Pay of Other Staff	7	7	1,380,000	1,184,000	1,386,000
A012	ALLOWANCES			881,000	1,013,000	1,225,000
A012-1	Regular Allowances			858,000	990,000	1,200,000
A012-2	Other Allowances (excluding			23,000	23,000	25,000
A03	Operating Expenses			927,000	846,000	1,005,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			171,000	90,000	188,000
A034	OCCUPANCY COSTS			443,000	443,000	487,000
A038	TRAVEL & TRANSPORTATION			208,000	208,000	220,000
A039	GENERAL			66,000	66,000	69,000
A09	Physical Assets			1,076,000	1,076,000	
A092	COMPUTER EQUIPMENT			284,000	284,000	
A096	PURCHASE OF PLANT & MACHINERY			592,000	592,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			88,000	88,000	93,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD				4,918,000	4,396,000	4,275,000
JK0060	BUREAU OF SUPPLY & PRICES JACOBABAD					
A01	Employees Related Expenses.			8,628,000	8,239,000	9,710,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	5,316,000	4,460,000	5,320,000
A011-1	Pay of Officer	1	1	849,000	753,000	849,000
A011-2	Pay of Other Staff	18	18	4,467,000	3,707,000	4,471,000
A012	ALLOWANCES			3,312,000	3,779,000	4,390,000
A012-1	Regular Allowances			3,212,000	3,679,000	4,280,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,180,000	1,091,000	1,281,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			552,000	552,000	607,000
A038	TRAVEL & TRANSPORTATION			197,000	197,000	214,000
A039	GENERAL			198,000	198,000	206,000
A09	Physical Assets			284,000	284,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			60,000	60,000	
A13	Repairs and Maintenance			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
Total-BUREAU OF SUPPLY & PRICES JACOBABAD				10,148,000	9,670,000	11,050,000
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO					
A01	Employees Related Expenses.			10,748,000	10,770,800	12,264,000
A011	PAY	19	19	6,549,000	5,678,000	6,549,000
A011-1	Pay of Officer	2	2	1,228,000	753,000	1,228,000
A011-2	Pay of Other Staff	17	17	5,321,000	4,925,000	5,321,000
A012	ALLOWANCES			4,199,000	5,092,800	5,715,000
A012-1	Regular Allowances			4,130,000	4,888,000	5,639,000
A012-2	Other Allowances (excluding			69,000	204,800	76,000
A03	Operating Expenses			1,449,000	1,272,000	1,567,000
A032	COMMUNICATIONS			214,000	214,000	225,000
A033	UTILITIES			267,000	90,000	294,000
A034	OCCUPANCY COSTS			552,000	552,000	607,000
A038	TRAVEL & TRANSPORTATION			214,000	214,000	231,000
A039	GENERAL			202,000	202,000	210,000
A09	Physical Assets			318,000	318,000	420,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			286,000	286,000	420,000
	EQUIPMENT					
A096	PURCHASE OF			32,000	32,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			108,000	108,000	114,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND			56,000	56,000	59,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	17,000
	FIXTURE					
Total-BUREAU OF SUPPLY & PRICES JAMSHORO				12,623,000	12,468,800	14,365,000
KK0049	BUREAU OF SUPPLY & PRICES KASHMORE					
A01	Employees Related Expenses.			7,828,000	6,730,000	8,608,000
A011	PAY	19	19	5,018,000	3,707,000	5,018,000
A011-1	Pay of Officer	1	1	360,000	120,000	360,000
A011-2	Pay of Other Staff	18	18	4,658,000	3,587,000	4,658,000
A012	ALLOWANCES			2,810,000	3,023,000	3,590,000
A012-1	Regular Allowances			2,779,000	2,992,000	3,556,000
A012-2	Other Allowances (excluding			31,000	31,000	34,000
A03	Operating Expenses			839,000	750,000	908,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			210,000	121,000	231,000
A034	OCCUPANCY COSTS			443,000	443,000	487,000
A038	TRAVEL &			73,000	73,000	73,000
	TRANSPORTATION					
A039	GENERAL			69,000	69,000	71,000
A09	Physical Assets			384,000	384,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			60,000	60,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			88,000	88,000	93,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND			36,000	36,000	38,000
	EQUIPMENT					

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUREAU OF SUPPLY & PRICES KASHMORE				9,139,000	7,952,000	9,609,000
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI					
A01	Employees Related Expenses.			59,819,000	47,598,000	63,338,000
A011	PAY	107	107	36,671,000	25,147,000	36,658,000
A011-1	Pay of Officer	25	25	16,917,000	11,038,000	16,904,000
A011-2	Pay of Other Staff	82	82	19,754,000	14,109,000	19,754,000
A012	ALLOWANCES			23,148,000	22,451,000	26,680,000
A012-1	Regular Allowances			21,546,000	20,849,000	24,918,000
A012-2	Other Allowances (excluding			1,602,000	1,602,000	1,762,000
A03	Operating Expenses			10,150,000	8,820,000	10,630,000
A032	COMMUNICATIONS			212,000	212,000	223,000
A033	UTILITIES			1,581,000	251,000	1,739,000
A036	MOTOR VEHICLES			48,000	48,000	
A038	TRAVEL & TRANSPORTATION			4,996,000	4,996,000	5,303,000
A039	GENERAL			3,313,000	3,313,000	3,365,000
A09	Physical Assets			932,000	932,000	600,000
A096	PURCHASE OF PLANT & MACHINERY			632,000	632,000	600,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			1,412,000	1,412,000	1,483,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			1,052,000	1,052,000	1,105,000
A132	FURNITURE AND FIXTURE			235,000	235,000	247,000
Total-DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI				72,313,000	58,762,000	76,051,000
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI					
A01	Employees Related Expenses.			113,841,000	95,934,451	122,375,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	185	185	70,361,000	51,524,000	70,179,000
A011-1	Pay of Officer	32	32	12,556,000	9,144,000	12,381,000
A011-2	Pay of Other Staff	153	153	57,805,000	42,380,000	57,798,000
A012	ALLOWANCES			43,480,000	44,410,451	52,196,000
A012-1	Regular Allowances			42,519,000	43,284,000	51,143,000
A012-2	Other Allowances (excluding			961,000	1,126,451	1,053,000
A03	Operating Expenses			6,800,000	6,623,000	6,967,000
A032	COMMUNICATIONS			352,000	352,000	370,000
A033	UTILITIES			702,000	525,000	772,000
A034	OCCUPANCY COSTS			255,000	255,000	268,000
A036	MOTOR VEHICLES			278,000	278,000	
A038	TRAVEL & TRANSPORTATION			4,061,000	4,061,000	4,368,000
A039	GENERAL			1,152,000	1,152,000	1,189,000
A09	Physical Assets			18,561,000	18,561,000	450,000
A092	COMPUTER EQUIPMENT			6,170,000	6,170,000	450,000
A095	PURCHASE OF TRANSPORT			5,695,000	5,695,000	
A096	PURCHASE OF PLANT & MACHINERY			4,196,000	4,196,000	
A097	PURCHASE FURNITURE & FIXTURE			2,500,000	2,500,000	
A13	Repairs and Maintenance			525,000	525,000	551,000
A130	TRANSPORT			316,000	316,000	332,000
A131	MACHINERY AND EQUIPMENT			141,000	141,000	148,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI				139,727,000	121,643,451	130,343,000
KQ0562	BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI					
A01	Employees Related Expenses.			30,278,000	16,439,487	27,038,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	43	13,911,000	6,129,000	13,900,000
A011-1	Pay of Officer	20	20	8,712,000	3,554,000	8,701,000
A011-2	Pay of Other Staff	23	23	5,199,000	2,575,000	5,199,000
A012	ALLOWANCES			16,367,000	10,310,487	13,138,000
A012-1	Regular Allowances			14,076,000	9,231,000	10,847,000
A012-2	Other Allowances (excluding			2,291,000	1,079,487	2,291,000
A03	Operating Expenses			7,698,000	6,811,000	8,127,000
A032	COMMUNICATIONS			590,000	590,000	620,000
A033	UTILITIES			1,532,000	645,000	1,685,000
A034	OCCUPANCY COSTS			1,128,000	1,128,000	1,241,000
A036	MOTOR VEHICLES			210,000	210,000	
A038	TRAVEL & TRANSPORTATION			3,317,000	3,317,000	3,624,000
A039	GENERAL			921,000	921,000	957,000
A05	Grants subsidies and Write off Loans			7,370,000	7,370,000	8,107,000
A052	GRANTS-DOMESTIC			7,370,000	7,370,000	8,107,000
A13	Repairs and Maintenance			594,000	594,000	623,000
A130	TRANSPORT			387,000	387,000	406,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	111,000
A132	FURNITURE AND FIXTURE			101,000	101,000	106,000
Total-BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI				45,940,000	31,214,487	43,895,000
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR					
A01	Employees Related Expenses.			2,582,000	2,431,000	2,958,000
A011	PAY	8	8	1,652,000	1,314,000	1,652,000
A011-1	Pay of Officer	1	1	773,000	674,000	773,000
A011-2	Pay of Other Staff	7	7	879,000	640,000	879,000
A012	ALLOWANCES			930,000	1,117,000	1,306,000
A012-1	Regular Allowances			917,000	1,104,000	1,292,000
A012-2	Other Allowances (excluding			13,000	13,000	14,000
A03	Operating Expenses			1,495,000	1,406,000	1,593,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			170,000	81,000	187,000
A034	OCCUPANCY COSTS			532,000	532,000	585,000
A038	TRAVEL & TRANSPORTATION			512,000	512,000	527,000
A039	GENERAL			241,000	241,000	252,000
A09	Physical Assets			1,076,000	1,076,000	
A092	COMPUTER EQUIPMENT			284,000	284,000	
A096	PURCHASE OF PLANT & MACHINERY			592,000	592,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			126,000	126,000	133,000
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR				5,279,000	5,039,000	4,684,000
KX0090	BUREAU OF SUPPLY & PRICES KHAIRPUR					
A01	Employees Related Expenses.			12,999,000	13,547,988	15,468,000
A011	PAY	20	20	8,334,000	7,092,000	8,412,000
A011-1	Pay of Officer	3	3	1,556,000	236,000	1,556,000
A011-2	Pay of Other Staff	17	17	6,778,000	6,856,000	6,856,000
A012	ALLOWANCES			4,665,000	6,455,988	7,056,000
A012-1	Regular Allowances			4,628,000	6,055,000	7,015,000
A012-2	Other Allowances (excluding			37,000	400,988	41,000
A03	Operating Expenses			1,159,000	1,070,000	1,256,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			552,000	552,000	607,000
A038	TRAVEL & TRANSPORTATION			242,000	242,000	259,000
A039	GENERAL			144,000	144,000	149,000
A09	Physical Assets			384,000	384,000	

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			60,000	60,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			108,000	108,000	114,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND			56,000	56,000	59,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	17,000
	FIXTURE					
Total-BUREAU OF SUPPLY & PRICES KHAIRPUR				14,650,000	15,109,988	16,838,000
LN0118	ASSISTANT CONTROLLER WEIGHTS AND					
	MEASURES-CELL LARKANA					
A01	Employees Related Expenses.			3,802,000	3,648,000	4,311,000
A011	PAY	11	11	2,376,000	1,985,000	2,376,000
A011-1	Pay of Officer	2	2	1,298,000	1,053,000	1,298,000
A011-2	Pay of Other Staff	9	9	1,078,000	932,000	1,078,000
A012	ALLOWANCES			1,426,000	1,663,000	1,935,000
A012-1	Regular Allowances			1,404,000	1,641,000	1,911,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			899,000	810,000	974,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			443,000	443,000	487,000
A038	TRAVEL &			178,000	178,000	187,000
	TRANSPORTATION					
A039	GENERAL			59,000	59,000	61,000
A09	Physical Assets			2,116,000	2,116,000	650,000
A092	COMPUTER			284,000	284,000	
	EQUIPMENT					
A096	PURCHASE OF			1,632,000	1,632,000	650,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			108,000	108,000	114,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA				6,925,000	6,682,000	6,049,000
LN0119	BUREAU OF SUPPLY & PRICES LARKANA					
A01	Employees Related Expenses.			14,471,000	11,845,106	15,363,000
A011	PAY	28	28	9,195,000	6,591,000	9,192,000
A011-1	Pay of Officer	6	6	2,225,000	742,000	2,222,000
A011-2	Pay of Other Staff	22	22	6,970,000	5,849,000	6,970,000
A012	ALLOWANCES			5,276,000	5,254,106	6,171,000
A012-1	Regular Allowances			5,136,000	4,997,000	6,017,000
A012-2	Other Allowances (excluding			140,000	257,106	154,000
A03	Operating Expenses			489,000	400,000	529,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			177,000	177,000	195,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			70,000	70,000	72,000
A09	Physical Assets			210,000	210,000	
A096	PURCHASE OF PLANT & MACHINERY			110,000	110,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-BUREAU OF SUPPLY & PRICES LARKANA				15,170,000	12,455,106	15,892,000
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS					
A01	Employees Related Expenses.			4,222,000	2,449,000	4,511,000
A011	PAY	13	13	3,069,000	1,333,000	3,064,000
A011-1	Pay of Officer	3	3	1,637,000	723,000	1,637,000
A011-2	Pay of Other Staff	10	10	1,432,000	610,000	1,427,000
A012	ALLOWANCES			1,153,000	1,116,000	1,447,000
A012-1	Regular Allowances			1,131,000	1,094,000	1,423,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			749,000	660,000	813,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			333,000	333,000	366,000
A038	TRAVEL & TRANSPORTATION			139,000	139,000	148,000
A039	GENERAL			59,000	59,000	61,000
A09	Physical Assets			950,000	950,000	650,000
A096	PURCHASE OF PLANT & MACHINERY			650,000	650,000	650,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			102,000	102,000	108,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS				6,023,000	4,161,000	6,082,000
MP0112	BUREAU OF SUPPLY & PRICES MIRPURKHAS					
A01	Employees Related Expenses.			11,904,000	10,096,000	12,861,000
A011	PAY	23	23	7,522,000	5,601,000	7,522,000
A011-1	Pay of Officer	5	5	2,595,000	2,056,000	2,595,000
A011-2	Pay of Other Staff	18	18	4,927,000	3,545,000	4,927,000
A012	ALLOWANCES			4,382,000	4,495,000	5,339,000
A012-1	Regular Allowances			4,382,000	4,495,000	5,339,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,165,000	1,076,000	1,264,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			552,000	552,000	607,000
A038	TRAVEL & TRANSPORTATION			214,000	214,000	231,000
A039	GENERAL			166,000	166,000	172,000
A09	Physical Assets			500,000	500,000	
A096	PURCHASE OF PLANT & MACHINERY			400,000	400,000	

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			108,000	108,000	114,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUREAU OF SUPPLY & PRICES MIRPURKHAS				13,677,000	11,780,000	14,239,000
MX0055	BUREAU OF SUPPLY & PRICES THARPARKER MITHI					
A01	Employees Related Expenses.			5,339,000	4,414,000	5,790,000
A011	PAY	13	13	3,416,000	2,420,000	3,416,000
A011-1	Pay of Officer	1	1	447,000	149,000	447,000
A011-2	Pay of Other Staff	12	12	2,969,000	2,271,000	2,969,000
A012	ALLOWANCES			1,923,000	1,994,000	2,374,000
A012-1	Regular Allowances			1,923,000	1,994,000	2,374,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			511,000	422,000	552,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			177,000	177,000	195,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			74,000	74,000	77,000
A09	Physical Assets			484,000	484,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			98,000	98,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			88,000	88,000	93,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-BUREAU OF SUPPLY & PRICES THARPARKER				6,422,000	5,408,000	6,435,000
MITHI						
MY0058	BUREAU OF SUPPLY & PRICES MATIARI					
A01	Employees Related Expenses.			11,239,000	10,257,000	12,577,000
A011	PAY	19	19	7,073,000	5,558,000	7,073,000
A011-1	Pay of Officer	2	2	1,001,000	753,000	1,001,000
A011-2	Pay of Other Staff	17	17	6,072,000	4,805,000	6,072,000
A012	ALLOWANCES			4,166,000	4,699,000	5,504,000
A012-1	Regular Allowances			4,125,000	4,658,000	5,459,000
A012-2	Other Allowances (excluding			41,000	41,000	45,000
A03	Operating Expenses			510,000	421,000	551,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			177,000	177,000	195,000
A038	TRAVEL &			45,000	45,000	45,000
	TRANSPORTATION					
A039	GENERAL			73,000	73,000	76,000
A09	Physical Assets			322,000	322,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			98,000	98,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			88,000	88,000	93,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND			36,000	36,000	38,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	17,000
	FIXTURE					
Total-BUREAU OF SUPPLY & PRICES MATIARI				12,159,000	11,088,000	13,221,000
NX0060	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE					
A01	Employees Related Expenses.			4,053,000	4,001,000	4,658,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,599,000	2,239,000	2,601,000
A011-1	Pay of Officer	1	1	1,157,000	1,010,000	1,157,000
A011-2	Pay of Other Staff	7	7	1,442,000	1,229,000	1,444,000
A012	ALLOWANCES			1,454,000	1,762,000	2,057,000
A012-1	Regular Allowances			1,432,000	1,740,000	2,033,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			853,000	764,000	928,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			313,000	313,000	339,000
A039	GENERAL			61,000	61,000	63,000
A13	Repairs and Maintenance			74,000	74,000	78,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE				4,980,000	4,839,000	5,664,000
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ					
A01	Employees Related Expenses.			11,345,000	10,271,000	12,930,000
A011	PAY	20	20	7,431,000	5,608,000	7,428,000
A011-1	Pay of Officer	3	3	2,030,000	533,000	2,030,000
A011-2	Pay of Other Staff	17	17	5,401,000	5,075,000	5,398,000
A012	ALLOWANCES			3,914,000	4,663,000	5,502,000
A012-1	Regular Allowances			3,914,000	4,663,000	5,502,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			466,000	377,000	504,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			177,000	177,000	195,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			41,000	41,000	42,000
A09	Physical Assets			784,000	784,000	

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			498,000	498,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			88,000	88,000	93,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND			36,000	36,000	38,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	17,000
	FIXTURE					
Total-BUREAU OF SUPPLY & PRICES NAUSHERO				12,683,000	11,520,000	13,527,000
FEROZ						
SB0095	ASSISTANT CONTROLLER WEIGHTS AND					
	MEASURES CELL BENAZIRABAD					
A01	Employees Related Expenses.			2,834,000	1,900,000	3,025,000
A011	PAY	8	8	2,048,000	1,142,000	2,046,000
A011-1	Pay of Officer	1	1	1,015,000	338,000	1,015,000
A011-2	Pay of Other Staff	7	7	1,033,000	804,000	1,031,000
A012	ALLOWANCES			786,000	758,000	979,000
A012-1	Regular Allowances			764,000	736,000	955,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			926,000	837,000	1,004,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			443,000	443,000	487,000
A038	TRAVEL &			208,000	208,000	220,000
	TRANSPORTATION					
A039	GENERAL			57,000	57,000	59,000
A09	Physical Assets					650,000
A096	PURCHASE OF					650,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			108,000	108,000	114,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND			22,000	22,000	23,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	17,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD				3,868,000	2,845,000	4,793,000
SB0097	BUREAU OF SUPPLY & PRICES BENAZIRABAD					
A01	Employees Related Expenses.			13,343,000	11,983,000	14,836,000
A011	PAY	22	22	8,368,000	6,465,000	8,368,000
A011-1	Pay of Officer	4	4	2,745,000	1,920,000	2,745,000
A011-2	Pay of Other Staff	18	18	5,623,000	4,545,000	5,623,000
A012	ALLOWANCES			4,975,000	5,518,000	6,468,000
A012-1	Regular Allowances			4,925,000	5,468,000	6,413,000
A012-2	Other Allowances (excluding			50,000	50,000	55,000
A03	Operating Expenses			856,000	767,000	931,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			443,000	443,000	487,000
A038	TRAVEL & TRANSPORTATION			139,000	139,000	148,000
A039	GENERAL			71,000	71,000	74,000
A09	Physical Assets			210,000	210,000	
A096	PURCHASE OF PLANT & MACHINERY			110,000	110,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			108,000	108,000	114,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUREAU OF SUPPLY & PRICES BENAZIRABAD				14,517,000	13,068,000	15,881,000
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR					
A01	Employees Related Expenses.			2,333,000	984,000	2,411,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	1,916,000	684,000	1,914,000
A011-1	Pay of Officer	1	1	1,015,000	338,000	1,015,000
A011-2	Pay of Other Staff	6	6	901,000	346,000	899,000
A012	ALLOWANCES			417,000	300,000	497,000
A012-1	Regular Allowances			395,000	278,000	473,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			923,000	834,000	1,005,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			532,000	532,000	585,000
A038	TRAVEL & TRANSPORTATION			119,000	119,000	126,000
A039	GENERAL			57,000	57,000	59,000
A09	Physical Assets			1,084,000	1,084,000	
A092	COMPUTER EQUIPMENT			284,000	284,000	
A096	PURCHASE OF PLANT & MACHINERY			650,000	650,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			102,000	102,000	108,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR				4,442,000	3,004,000	3,524,000
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR					
A01	Employees Related Expenses.			12,136,000	10,759,000	13,383,000
A011	PAY	19	19	7,661,000	5,904,000	7,661,000
A011-1	Pay of Officer	2	2	1,687,000	971,000	1,687,000
A011-2	Pay of Other Staff	17	17	5,974,000	4,933,000	5,974,000
A012	ALLOWANCES			4,475,000	4,855,000	5,722,000
A012-1	Regular Allowances			4,452,000	4,832,000	5,697,000
A012-2	Other Allowances (excluding			23,000	23,000	25,000
A03	Operating Expenses			1,219,000	1,130,000	1,320,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			552,000	552,000	607,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	253,000
A039	GENERAL			198,000	198,000	206,000
A09	Physical Assets			426,000	426,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			152,000	152,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	Repairs and Maintenance			142,000	142,000	150,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUREAU OF SUPPLY & PRICES SANGHAR				13,923,000	12,457,000	14,853,000
SQ0061	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR					
A01	Employees Related Expenses.			4,206,000	3,678,000	4,614,000
A011	PAY	6	6	2,707,000	2,062,000	2,694,000
A011-1	Pay of Officer	1	1	1,702,000	1,418,000	1,702,000
A011-2	Pay of Other Staff	5	5	1,005,000	644,000	992,000
A012	ALLOWANCES			1,499,000	1,616,000	1,920,000
A012-1	Regular Allowances			1,477,000	1,594,000	1,896,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			843,000	754,000	914,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			443,000	443,000	487,000
A038	TRAVEL & TRANSPORTATION			134,000	134,000	140,000
A039	GENERAL			61,000	61,000	63,000
A13	Repairs and Maintenance			102,000	102,000	108,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR				5,151,000	4,534,000	5,636,000
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR					
A01	Employees Related Expenses.			11,771,000	11,060,000	13,214,000
A011	PAY	21	21	7,424,000	6,044,000	7,424,000
A011-1	Pay of Officer	3	3	2,951,000	1,842,000	2,951,000
A011-2	Pay of Other Staff	18	18	4,473,000	4,202,000	4,473,000
A012	ALLOWANCES			4,347,000	5,016,000	5,790,000
A012-1	Regular Allowances			4,333,000	4,932,000	5,775,000
A012-2	Other Allowances (excluding			14,000	84,000	15,000
A03	Operating Expenses			760,000	671,000	824,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			443,000	443,000	487,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			41,000	41,000	42,000
A09	Physical Assets			334,000	334,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			60,000	60,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	Repairs and Maintenance			88,000	88,000	93,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUREAU OF SUPPLY & PRICES SHIKARPUR				12,953,000	12,153,000	14,131,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR					
A01	Employees Related Expenses.			8,092,000	6,954,000	8,808,000
A011	PAY	15	15	4,840,000	3,545,000	4,815,000
A011-1	Pay of Officer	2	2	2,150,000	1,509,000	2,150,000
A011-2	Pay of Other Staff	13	13	2,690,000	2,036,000	2,665,000
A012	ALLOWANCES			3,252,000	3,409,000	3,993,000
A012-1	Regular Allowances			2,802,000	2,959,000	3,498,000
A012-2	Other Allowances (excluding			450,000	450,000	495,000
A03	Operating Expenses			929,000	840,000	1,004,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			443,000	443,000	487,000
A038	TRAVEL & TRANSPORTATION			206,000	206,000	215,000
A039	GENERAL			62,000	62,000	64,000
A09	Physical Assets			1,084,000	1,084,000	650,000
A092	COMPUTER EQUIPMENT			284,000	284,000	
A096	PURCHASE OF PLANT & MACHINERY			650,000	650,000	650,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			122,000	122,000	129,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR				10,227,000	9,000,000	10,591,000
SY0124	BUREAU OF SUPPLY & PRICES SUKKUR					
A01	Employees Related Expenses.			16,209,000	16,663,000	19,029,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	10,198,000	9,007,000	10,198,000
A011-1	Pay of Officer	5	5	2,579,000	1,635,000	2,579,000
A011-2	Pay of Other Staff	22	22	7,619,000	7,372,000	7,619,000
A012	ALLOWANCES			6,011,000	7,656,000	8,831,000
A012-1	Regular Allowances			5,974,000	7,619,000	8,790,000
A012-2	Other Allowances (excluding			37,000	37,000	41,000
A03	Operating Expenses			812,000	723,000	879,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			443,000	443,000	487,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			82,000	82,000	85,000
A09	Physical Assets			434,000	434,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			60,000	60,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			122,000	122,000	129,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUREAU OF SUPPLY & PRICES SUKKUR				17,577,000	17,942,000	20,037,000
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN					
A01	Employees Related Expenses.			6,625,000	5,889,000	7,274,000
A011	PAY	13	13	4,094,000	3,181,000	4,094,000
A011-1	Pay of Officer	1	1	849,000	753,000	849,000
A011-2	Pay of Other Staff	12	12	3,245,000	2,428,000	3,245,000
A012	ALLOWANCES			2,531,000	2,708,000	3,180,000
A012-1	Regular Allowances			2,431,000	2,608,000	3,070,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			773,000	684,000	839,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			443,000	443,000	487,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			70,000	70,000	72,000
A09	Physical Assets			322,000	322,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			98,000	98,000	
A13	Repairs and Maintenance			88,000	88,000	93,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN				7,808,000	6,983,000	8,206,000
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA					
A01	Employees Related Expenses.			12,023,000	11,558,000	13,676,000
A011	PAY	18	18	7,535,000	6,274,000	7,535,000
A011-1	Pay of Officer	2	2	1,573,000	667,000	1,573,000
A011-2	Pay of Other Staff	16	16	5,962,000	5,607,000	5,962,000
A012	ALLOWANCES			4,488,000	5,284,000	6,141,000
A012-1	Regular Allowances			4,465,000	5,261,000	6,116,000
A012-2	Other Allowances (excluding			23,000	23,000	25,000
A03	Operating Expenses			1,197,000	1,108,000	1,298,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			552,000	552,000	607,000
A038	TRAVEL & TRANSPORTATION			214,000	214,000	231,000
A039	GENERAL			198,000	198,000	206,000
A09	Physical Assets			436,000	436,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			150,000	150,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			108,000	108,000	114,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUREAU OF SUPPLY & PRICES TANDO ALLAH YA				13,764,000	13,210,000	15,088,000
TX0076	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA					
A01	Employees Related Expenses.			1,832,000	736,000	1,890,000
A011	PAY	8	8	1,478,000	479,000	1,478,000
A011-1	Pay of Officer	1	1	618,000	206,000	618,000
A011-2	Pay of Other Staff	7	7	860,000	273,000	860,000
A012	ALLOWANCES			354,000	257,000	412,000
A012-1	Regular Allowances			332,000	235,000	388,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			936,000	847,000	1,020,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			532,000	532,000	585,000
A038	TRAVEL & TRANSPORTATION			139,000	139,000	148,000
A039	GENERAL			50,000	50,000	52,000
A13	Repairs and Maintenance			108,000	108,000	114,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA				2,876,000	1,691,000	3,024,000
TX0077	BUREAU OF SUPPLY & PRICES THATTA					
A01	Employees Related Expenses.			10,211,000	7,730,000	10,535,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	6,371,000	4,289,000	6,371,000
A011-1	Pay of Officer	2	2	1,310,000	437,000	1,310,000
A011-2	Pay of Other Staff	18	18	5,061,000	3,852,000	5,061,000
A012	ALLOWANCES			3,840,000	3,441,000	4,164,000
A012-1	Regular Allowances			3,639,000	3,240,000	3,943,000
A012-2	Other Allowances (excluding			201,000	201,000	221,000
A03	Operating Expenses			789,000	700,000	855,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			443,000	443,000	487,000
A038	TRAVEL &			73,000	73,000	73,000
	TRANSPORTATION					
A039	GENERAL			70,000	70,000	73,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			88,000	88,000	93,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND			36,000	36,000	38,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	17,000
	FIXTURE					
Total-BUREAU OF SUPPLY & PRICES THATTA				11,188,000	8,618,000	11,483,000
UT0053	BUREAU OF SUPPLY & PRICES UMERKOT					
A01	Employees Related Expenses.			4,525,000	3,877,000	4,954,000
A011	PAY	13	13	2,863,000	2,107,000	2,863,000
A011-1	Pay of Officer	1	1	360,000	120,000	360,000
A011-2	Pay of Other Staff	12	12	2,503,000	1,987,000	2,503,000
A012	ALLOWANCES			1,662,000	1,770,000	2,091,000
A012-1	Regular Allowances			1,649,000	1,757,000	2,077,000
A012-2	Other Allowances (excluding			13,000	13,000	14,000
A03	Operating Expenses			774,000	774,000	841,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			179,000	179,000	197,000
A034	OCCUPANCY COSTS			443,000	443,000	487,000
A038	TRAVEL &			45,000	45,000	45,000
	TRANSPORTATION					
A039	GENERAL			71,000	71,000	74,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			534,000	534,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			98,000	98,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			88,000	88,000	93,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUREAU OF SUPPLY & PRICES UMERKOT				5,921,000	5,273,000	5,888,000
QS0066	BUREAU OF SUPPLY & PRICES SHADADKOT					
A01	Employees Related Expenses.			6,778,000	5,279,000	7,225,000
A011	PAY	19	19	4,270,000	2,807,000	4,270,000
A011-1	Pay of Officer	1	1	360,000	120,000	360,000
A011-2	Pay of Other Staff	18	18	3,910,000	2,687,000	3,910,000
A012	ALLOWANCES			2,508,000	2,472,000	2,955,000
A012-1	Regular Allowances			2,408,000	2,372,000	2,845,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			804,000	715,000	871,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			179,000	90,000	197,000
A034	OCCUPANCY COSTS			443,000	443,000	487,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			71,000	71,000	74,000
A09	Physical Assets			418,000	418,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			88,000	88,000	93,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUREAU OF SUPPLY & PRICES SHADADKOT				8,088,000	6,500,000	8,189,000
047101 Total-WEIGHTS AND MEASURES				598,348,000	518,359,000	609,625,000
047102 PRICE CONTROL						
BI0067 ASSISTANT DIRECTOR MARKET COMMITTEE						
BADIN						
A01	Employees Related Expenses.			883,000	270,000	883,000
A011	PAY	1	1	800,000	267,000	800,000
A011-1	Pay of Officer	1	1	800,000	267,000	800,000
A012	ALLOWANCES			83,000	3,000	83,000
A012-1	Regular Allowances			83,000	3,000	83,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			725,000	548,000	780,000
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			177,000		195,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			125,000	125,000	132,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE				1,608,000	818,000	1,663,000
BADIN						
DD0070 ASSISTANT DIRECTOR MARKET COMMITTEE						
DADU						
A01	Employees Related Expenses.			398,000	123,000	398,000
A011	PAY	1	1	359,000	120,000	359,000
A011-1	Pay of Officer	1	1	359,000	120,000	359,000
A012	ALLOWANCES			39,000	3,000	39,000
A012-1	Regular Allowances			39,000	3,000	39,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			725,000	548,000	780,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			177,000		195,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			125,000	125,000	132,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE DADU				1,123,000	671,000	1,178,000
GO0060	ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI					
A01	Employees Related Expenses.			949,000	289,000	947,000
A011	PAY	1	1	858,000	286,000	858,000
A011-1	Pay of Officer	1	1	858,000	286,000	858,000
A012	ALLOWANCES			91,000	3,000	89,000
A012-1	Regular Allowances			91,000	3,000	89,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			851,000	674,000	912,000
A032	COMMUNICATIONS			160,000	160,000	168,000
A033	UTILITIES			177,000		195,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			138,000	138,000	146,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI				1,800,000	963,000	1,859,000
HB0230	DIRECTOR MARKET COMMITTEE HYDERABAD					
A01	Employees Related Expenses.			11,907,000	9,106,000	12,870,000
A011	PAY	24	24	8,244,000	5,375,000	8,244,000
A011-1	Pay of Officer	13	13	6,464,000	4,782,000	6,464,000
A011-2	Pay of Other Staff	11	11	1,780,000	593,000	1,780,000
A012	ALLOWANCES			3,663,000	3,731,000	4,626,000
A012-1	Regular Allowances			3,663,000	3,731,000	4,626,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,028,000	2,762,000	3,236,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			257,000	257,000	270,000
A033	UTILITIES			266,000		293,000
A034	OCCUPANCY COSTS			887,000	887,000	976,000
A038	TRAVEL & TRANSPORTATION			788,000	788,000	839,000
A039	GENERAL			830,000	830,000	858,000
A13	Repairs and Maintenance			663,000	663,000	697,000
A130	TRANSPORT			351,000	351,000	369,000
A131	MACHINERY AND EQUIPMENT			211,000	211,000	222,000
A132	FURNITURE AND FIXTURE			101,000	101,000	106,000
Total-DIRECTOR MARKET COMMITTEE HYDERABAD				15,598,000	12,531,000	16,803,000
JK0058	ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD					
A01	Employees Related Expenses.			1,116,000	340,000	1,116,000
A011	PAY	1	1	1,012,000	337,000	1,012,000
A011-1	Pay of Officer	1	1	1,012,000	337,000	1,012,000
A012	ALLOWANCES			104,000	3,000	104,000
A012-1	Regular Allowances			104,000	3,000	104,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			725,000	548,000	780,000
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			177,000		195,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			125,000	125,000	132,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD				1,841,000	888,000	1,896,000
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI					
A01	Employees Related Expenses.			1,186,000	363,000	1,186,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	1,076,000	360,000	1,076,000
A011-1	Pay of Officer	1	1	1,076,000	360,000	1,076,000
A012	ALLOWANCES			110,000	3,000	110,000
A012-1	Regular Allowances			110,000	3,000	110,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,346,000	1,169,000	1,463,000
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			177,000		195,000
A034	OCCUPANCY COSTS			887,000	887,000	976,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			125,000	125,000	132,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI				2,532,000	1,532,000	2,649,000
KQ0561	DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI					
A01	Employees Related Expenses.			3,639,000	1,131,000	3,000,000
A011	PAY	2	2	2,437,000	812,000	2,437,000
A011-1	Pay of Officer	1	1	2,203,000	734,000	2,203,000
A011-2	Pay of Other Staff	1	1	234,000	78,000	234,000
A012	ALLOWANCES			1,202,000	319,000	563,000
A012-1	Regular Allowances			1,202,000	319,000	563,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			935,000	669,000	1,008,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			266,000		293,000
A034	OCCUPANCY COSTS			354,000	354,000	389,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			125,000	125,000	132,000
Total-DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI				4,574,000	1,800,000	4,008,000
KX0088	ASSISTANT DIRECTOR MARKET COMMITTEE KHAIRPUR					
A01	Employees Related Expenses.			462,000	143,000	462,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	416,000	139,000	416,000
A011-1	Pay of Officer	1	1	236,000	79,000	236,000
A011-2	Pay of Other Staff	2	2	180,000	60,000	180,000
A012	ALLOWANCES			46,000	4,000	46,000
A012-1	Regular Allowances			46,000	4,000	46,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			725,000	548,000	780,000
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			177,000		195,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL &			110,000	110,000	110,000
	TRANSPORTATION					
A039	GENERAL			125,000	125,000	132,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE				1,187,000	691,000	1,242,000
KHAIRPUR						
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE					
	LARKANA					
A01	Employees Related Expenses.			3,958,000	3,753,000	4,479,000
A011	PAY	3	3	2,614,000	2,181,000	2,614,000
A011-1	Pay of Officer	2	2	2,498,000	2,142,000	2,498,000
A011-2	Pay of Other Staff	1	1	116,000	39,000	116,000
A012	ALLOWANCES			1,344,000	1,572,000	1,865,000
A012-1	Regular Allowances			1,344,000	1,572,000	1,865,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			758,000	581,000	814,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			177,000		195,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL &			110,000	110,000	110,000
	TRANSPORTATION					
A039	GENERAL			125,000	125,000	132,000
Total-DEPUTY DIRECTOR MARKET COMMITTEE				4,716,000	4,334,000	5,293,000
LARKANA						
MP0110	ASSISTANT DIRECTOR MARKET COMMITTEE					
	MIRPURKHAS					
A01	Employees Related Expenses.			2,687,000	1,257,000	2,800,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	2,401,000	1,098,000	2,401,000
A011-1	Pay of Officer	1	1	2,197,000	1,030,000	2,197,000
A011-2	Pay of Other Staff	2	2	204,000	68,000	204,000
A012	ALLOWANCES			286,000	159,000	399,000
A012-1	Regular Allowances			286,000	159,000	399,000
A012-2	Other Allowances (excluding					
Total-ASSISTANT DIRECTOR MARKET COMMITTEE				2,687,000	1,257,000	2,800,000
MIRPURKHAS						
NX0059 ASSISTANT DIRECTOR MARKET COMMITTEE						
NAUSHERO FEROZE						
A01	Employees Related Expenses.			522,000	161,000	522,000
A011	PAY	3	3	472,000	158,000	472,000
A011-1	Pay of Officer	1	1	290,000	97,000	290,000
A011-2	Pay of Other Staff	2	2	182,000	61,000	182,000
A012	ALLOWANCES			50,000	3,000	50,000
A012-1	Regular Allowances			50,000	3,000	50,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			725,000	548,000	780,000
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			177,000		195,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL &			110,000	110,000	110,000
	TRANSPORTATION					
A039	GENERAL			125,000	125,000	132,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE				1,247,000	709,000	1,302,000
NAUSHERO FEROZE						
SB0096 ASSISTANT DIRECTOR MARKET COMMITTEE						
BENAZIRABAD						
A01	Employees Related Expenses.			691,000	211,000	691,000
A011	PAY	1	1	625,000	208,000	625,000
A011-1	Pay of Officer	1	1	625,000	208,000	625,000
A012	ALLOWANCES			66,000	3,000	66,000
A012-1	Regular Allowances			66,000	3,000	66,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			725,000	548,000	780,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			177,000		195,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			125,000	125,000	132,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE BENAZIRABAD				1,416,000	759,000	1,471,000
SN0066	ASSISTANT CONTROLLER MARKET COMMITTEE SANGHAR					
A01	Employees Related Expenses.			2,215,000	238,000	1,699,000
A011	PAY	1	1	1,452,000	138,000	1,452,000
A011-1	Pay of Officer	1	1	1,452,000	138,000	1,452,000
A012	ALLOWANCES			763,000	100,000	247,000
A012-1	Regular Allowances			763,000	100,000	247,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			725,000	548,000	780,000
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			177,000		195,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			125,000	125,000	132,000
Total-ASSISTANT CONTROLLER MARKET COMMITTEE SANGHAR				2,940,000	786,000	2,479,000
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR					
A01	Employees Related Expenses.			986,000	301,000	986,000
A011	PAY	1	1	894,000	298,000	894,000
A011-1	Pay of Officer	1	1	894,000	298,000	894,000
A012	ALLOWANCES			92,000	3,000	92,000
A012-1	Regular Allowances			92,000	3,000	92,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			725,000	548,000	780,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			177,000		195,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			125,000	125,000	132,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR				1,711,000	849,000	1,766,000
SY0123	DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR					
A01	Employees Related Expenses.			1,723,000	524,000	1,719,000
A011	PAY	3	3	1,559,000	520,000	1,559,000
A011-1	Pay of Officer	2	2	1,443,000	481,000	1,443,000
A011-2	Pay of Other Staff	1	1	116,000	39,000	116,000
A012	ALLOWANCES			164,000	4,000	160,000
A012-1	Regular Allowances			164,000	4,000	160,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			902,000	725,000	974,000
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			177,000		195,000
A034	OCCUPANCY COSTS			443,000	443,000	487,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			125,000	125,000	132,000
Total-DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR				2,625,000	1,249,000	2,693,000
TX0075	ASSISTANT DIRECTOR MARKET COMMITTEE THATTA					
A01	Employees Related Expenses.			3,616,000	3,007,000	3,966,000
A011	PAY	3	3	2,484,000	1,800,000	2,499,000
A011-1	Pay of Officer	1	1	2,302,000	1,739,000	2,317,000
A011-2	Pay of Other Staff	2	2	182,000	61,000	182,000
A012	ALLOWANCES			1,132,000	1,207,000	1,467,000
A012-1	Regular Allowances			1,132,000	1,207,000	1,467,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			725,000	548,000	780,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			177,000		195,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			125,000	125,000	132,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE THATTA				4,341,000	3,555,000	4,746,000
047102 Total-PRICE CONTROL				51,946,000	33,392,000	53,848,000
0471 Total-DISTRIBUTIVE TRADES,STORAGE,WA				650,294,000	551,751,000	663,473,000
047 Total-OTHER INDUSTRIES				650,294,000	551,751,000	663,473,000
04 Total-ECONOMIC AFFAIRS				650,294,000	551,751,000	663,473,000
Total-				650,346,000	551,769,000	663,491,000
TOTAL-DEMAND				650,346,000	551,769,000	663,491,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	192,045,000	65,688,000	193,475,100
055	Administration of Environment	155,950,600	130,277,600	147,466,500
053	Pollution Abatement	763,125,400	711,202,400	807,094,400
Total		1,111,121,000	907,168,000	1,148,036,000
A01	Employees Related Expenses.	805,181,000	567,675,250	856,583,100
A011	Pay	540,926,000	277,164,250	564,750,900
A011-1	Pay of Officer	216,341,000	178,595,250	240,375,100
A011-2	Pay of Other Staff	324,585,000	98,569,000	324,375,800
A012	Allowances	264,255,000	290,511,000	291,832,200
A012-1	Regular Allowances	257,805,000	274,773,000	282,947,800
A012-2	Other Allowances (excluding TA	6,450,000	15,738,000	8,884,400
A03	Operating Expenses	193,493,000	219,477,750	207,715,900
A05	Grants subsidies and Write off Loans	61,464,000	61,464,000	61,610,400
A09	Physical Assets	39,930,000	39,930,000	9,990,000
A13	Repairs and Maintenance	11,053,000	18,621,000	12,136,600
Total		1,111,121,000	907,168,000	1,148,036,000

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DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ2643	LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A01	Employees Related Expenses.			125,131,000	5,952,000	127,838,000
A011	PAY	235	235	124,470,000	3,790,000	125,590,000
A011-1	Pay of Officer	12	12	10,185,000	2,790,000	11,305,000
A011-2	Pay of Other Staff	223	223	114,285,000	1,000,000	114,285,000
A012	ALLOWANCES			661,000	2,162,000	2,248,000
A012-1	Regular Allowances			661,000	2,162,000	2,248,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,167,000	7,501,000	8,599,000
A032	COMMUNICATIONS			856,000	856,000	898,800
A033	UTILITIES			1,199,000	533,000	1,318,900
A034	OCCUPANCY COSTS			1,497,000	1,497,000	1,505,300
A038	TRAVEL & TRANSPORTATION			2,145,000	2,145,000	2,310,000
A039	GENERAL			2,470,000	2,470,000	2,566,000
A09	Physical Assets					145,000
A096	PURCHASE OF PLANT & MACHINERY					145,000
A13	Repairs and Maintenance			580,000	580,000	609,000
A130	TRANSPORT			232,000	232,000	243,600
A131	MACHINERY AND EQUIPMENT			232,000	232,000	243,600
A132	FURNITURE AND FIXTURE			116,000	116,000	121,800
Total-LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI				133,878,000	14,033,000	137,191,000
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL					
A01	Employees Related Expenses.			50,721,000	44,909,000	47,617,600
A011	PAY	47	47	22,505,000	22,206,000	24,679,000
A011-1	Pay of Officer	12	12	20,693,000	21,664,000	22,867,000
A011-2	Pay of Other Staff	35	35	1,812,000	542,000	1,812,000
A012	ALLOWANCES			28,216,000	22,703,000	22,938,600
A012-1	Regular Allowances			27,793,000	22,317,000	22,514,000
A012-2	Other Allowances (excluding			423,000	386,000	424,600
A03	Operating Expenses			7,096,000	6,396,000	7,461,900

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			262,000	262,000	275,100
A033	UTILITIES			1,314,000	614,000	1,445,700
A034	OCCUPANCY COSTS			2,721,000	2,721,000	2,724,100
A038	TRAVEL & TRANSPORTATION			1,739,000	1,739,000	1,913,000
A039	GENERAL			1,060,000	1,060,000	1,104,000
A09	Physical Assets					837,000
A092	COMPUTER EQUIPMENT					560,000
A096	PURCHASE OF PLANT & MACHINERY					177,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			350,000	350,000	367,600
A130	TRANSPORT			141,000	141,000	148,100
A131	MACHINERY AND EQUIPMENT			141,000	141,000	148,100
A132	FURNITURE AND FIXTURE			68,000	68,000	71,400
Total-SINDH ENVIRONMENTAL PROTECTION TRIBUNAL				58,167,000	51,655,000	56,284,100
031101 Total-COURTS/JUSTICE				192,045,000	65,688,000	193,475,100
0311 Total-LAW COURTS				192,045,000	65,688,000	193,475,100
031 Total-LAW COURTS				192,045,000	65,688,000	193,475,100
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				192,045,000	65,688,000	193,475,100
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2642	DIRECTORATE OF CLIMATE CHANGE KARACHI					
A01	Employees Related Expenses.			36,435,000	1,000,000	37,902,000
A011	PAY	64	64	36,435,000	1,000,000	37,902,000
A011-1	Pay of Officer	18	18	13,335,000	500,000	14,802,000
A011-2	Pay of Other Staff	46	46	23,100,000	500,000	23,100,000
A03	Operating Expenses			8,111,000	11,929,000	8,540,200

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			856,000	856,000	898,800
A033	UTILITIES			1,199,000	533,000	1,318,900
A034	OCCUPANCY COSTS			1,441,000	2,610,000	1,446,500
A038	TRAVEL & TRANSPORTATION			2,145,000	4,500,000	2,310,000
A039	GENERAL			2,470,000	3,430,000	2,566,000
A09	Physical Assets			1,287,000	1,287,000	440,000
A092	COMPUTER EQUIPMENT			548,000	548,000	260,000
A096	PURCHASE OF PLANT & MACHINERY			739,000	739,000	80,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			580,000	1,348,000	609,000
A130	TRANSPORT			232,000	1,000,000	243,600
A131	MACHINERY AND EQUIPMENT			232,000	232,000	243,600
A132	FURNITURE AND FIXTURE			116,000	116,000	121,800
Total-DIRECTORATE OF CLIMATE CHANGE KARACHI				46,413,000	15,564,000	47,491,200
KQ2644	RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A01	Employees Related Expenses.			11,435,000	2,227,000	12,729,000
A011	PAY	22	22	11,130,000	1,220,000	11,684,000
A011-1	Pay of Officer	6	6	5,040,000	809,000	5,594,000
A011-2	Pay of Other Staff	16	16	6,090,000	411,000	6,090,000
A012	ALLOWANCES			305,000	1,007,000	1,045,000
A012-1	Regular Allowances			305,000	1,007,000	1,045,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,766,000	4,500,000	5,075,600
A032	COMMUNICATIONS			514,000	514,000	539,700
A033	UTILITIES			666,000	400,000	732,600
A034	OCCUPANCY COSTS			776,000	776,000	848,100
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,333,400
A039	GENERAL			1,566,000	1,566,000	1,621,800
A09	Physical Assets			224,000	224,000	

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			224,000	224,000	
A13	Repairs and Maintenance			348,000	348,000	365,400
A130	TRANSPORT			116,000	116,000	121,800
A131	MACHINERY AND EQUIPMENT			116,000	116,000	121,800
A132	FURNITURE AND FIXTURE			116,000	116,000	121,800
Total-RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI				16,773,000	7,299,000	18,170,000
KQ2645	DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI					
A01	Employees Related Expenses.			7,317,000	3,816,000	8,933,000
A011	PAY	19	19	6,720,000	2,074,000	7,124,000
A011-1	Pay of Officer	8	8	3,675,000	858,000	4,079,000
A011-2	Pay of Other Staff	11	11	3,045,000	1,216,000	3,045,000
A012	ALLOWANCES			597,000	1,742,000	1,809,000
A012-1	Regular Allowances			597,000	1,742,000	1,809,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,794,000	3,661,000	4,049,300
A032	COMMUNICATIONS			514,000	514,000	539,700
A033	UTILITIES			533,000	400,000	586,300
A034	OCCUPANCY COSTS			776,000	776,000	848,100
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,129,000
A039	GENERAL			913,000	913,000	946,200
A09	Physical Assets			648,000	648,000	130,000
A092	COMPUTER EQUIPMENT			448,000	448,000	130,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			348,000	348,000	365,400
A130	TRANSPORT			116,000	116,000	121,800
A131	MACHINERY AND EQUIPMENT			116,000	116,000	121,800
A132	FURNITURE AND FIXTURE			116,000	116,000	121,800

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI				12,107,000	8,473,000	13,477,700
SB0506	REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			3,753,000	6,864,000	7,016,000
A011	PAY	13	13	3,466,000	3,454,000	3,703,000
A011-1	Pay of Officer	6	6	2,153,000	2,718,000	2,390,000
A011-2	Pay of Other Staff	7	7	1,313,000	736,000	1,313,000
A012	ALLOWANCES			287,000	3,410,000	3,313,000
A012-1	Regular Allowances			287,000	2,910,000	3,013,000
A012-2	Other Allowances (excluding				500,000	300,000
A03	Operating Expenses			761,000	4,928,000	1,591,500
A032	COMMUNICATIONS			129,000	129,000	135,500
A033	UTILITIES			240,000	107,000	464,000
A034	OCCUPANCY COSTS				1,000,000	200,000
A038	TRAVEL & TRANSPORTATION			144,000	1,544,000	244,000
A039	GENERAL			248,000	2,148,000	548,000
A09	Physical Assets			1,049,000	1,049,000	994,000
A092	COMPUTER EQUIPMENT			224,000	224,000	280,000
A096	PURCHASE OF PLANT & MACHINERY			825,000	825,000	514,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			177,000	577,000	300,000
A130	TRANSPORT			59,000	259,000	100,000
A131	MACHINERY AND EQUIPMENT			59,000	259,000	100,000
A132	FURNITURE AND FIXTURE			59,000	59,000	100,000
Total-REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD				5,740,000	13,418,000	9,901,500
KQ2038	COASTAL DEVELOPMENT AUTHORITY					
A05	Grants subsidies and Write off Loans			60,000,000	60,000,000	60,000,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC			60,000,000	60,000,000	60,000,000
Total-COASTAL DEVELOPMENT AUTHORITY				60,000,000	60,000,000	60,000,000
HB0771	ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD					
A01	Employees Related Expenses.			6,203,000	5,167,000	7,005,000
A011	PAY	19	19	4,628,000	2,945,000	4,823,000
A011-1	Pay of Officer	3	3	1,773,000	2,445,000	1,968,000
A011-2	Pay of Other Staff	16	16	2,855,000	500,000	2,855,000
A012	ALLOWANCES			1,575,000	2,222,000	2,182,000
A012-1	Regular Allowances			1,575,000	2,122,000	2,182,000
A012-2	Other Allowances (excluding				100,000	
A03	Operating Expenses				670,000	
A038	TRAVEL & TRANSPORTATION				50,000	
A039	GENERAL				620,000	
A09	Physical Assets			1,155,800	1,155,800	96,000
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			507,800	507,800	96,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD				7,358,800	6,992,800	7,101,000
KQ2636	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL					
A01	Employees Related Expenses.			5,809,000	2,236,000	5,179,000
A011	PAY	19	19	4,338,000	1,577,000	4,501,000
A011-1	Pay of Officer	3	3	1,483,000	777,000	1,646,000
A011-2	Pay of Other Staff	16	16	2,855,000	800,000	2,855,000
A012	ALLOWANCES			1,471,000	659,000	678,000
A012-1	Regular Allowances			1,471,000	659,000	678,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			1,155,800	1,155,800	
A092	COMPUTER EQUIPMENT			448,000	448,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			507,800	507,800	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL				6,964,800	3,391,800	5,179,000
KQ2637	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST					
A01	Employees Related Expenses.			5,809,000	4,872,000	6,443,000
A011	PAY	19	19	4,338,000	2,983,000	4,501,000
A011-1	Pay of Officer	3	3	1,483,000	2,183,000	1,646,000
A011-2	Pay of Other Staff	16	16	2,855,000	800,000	2,855,000
A012	ALLOWANCES			1,471,000	1,889,000	1,942,000
A012-1	Regular Allowances			1,471,000	1,889,000	1,942,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					400,000
A039	GENERAL					400,000
A09	Physical Assets			1,155,800	1,155,800	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			507,800	507,800	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST				6,964,800	6,027,800	6,843,000
KQ2638	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST					
A01	Employees Related Expenses.			6,229,000	3,371,000	6,207,000
A011	PAY	19	19	4,653,000	2,054,000	4,851,000
A011-1	Pay of Officer	3	3	1,798,000	1,554,000	1,996,000
A011-2	Pay of Other Staff	16	16	2,855,000	500,000	2,855,000
A012	ALLOWANCES			1,576,000	1,317,000	1,356,000
A012-1	Regular Allowances			1,576,000	1,317,000	1,356,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					400,000
A039	GENERAL					400,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			1,155,800	1,155,800	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			507,800	507,800	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST				7,384,800	4,526,800	6,607,000
KQ2639	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH					
A01	Employees Related Expenses.			6,228,000	3,371,000	6,207,000
A011	PAY	19	19	4,653,000	2,054,000	4,851,000
A011-1	Pay of Officer	3	3	1,798,000	1,554,000	1,996,000
A011-2	Pay of Other Staff	16	16	2,855,000	500,000	2,855,000
A012	ALLOWANCES			1,575,000	1,317,000	1,356,000
A012-1	Regular Allowances			1,575,000	1,317,000	1,356,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					439,000
A039	GENERAL					439,000
A09	Physical Assets			1,155,800	1,155,800	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			507,800	507,800	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH				7,383,800	4,526,800	6,646,000
KQ2640	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT MALIR					
A01	Employees Related Expenses.			6,228,000	1,000,000	4,851,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	4,653,000	1,000,000	4,851,000
A011-1	Pay of Officer	3	3	1,798,000	500,000	1,996,000
A011-2	Pay of Other Staff	16	16	2,855,000	500,000	2,855,000
A012	ALLOWANCES			1,575,000		
A012-1	Regular Allowances			1,575,000		
A012-2	Other Allowances (excluding					
A09	Physical Assets			1,155,800	1,155,800	
A092	COMPUTER			448,000	448,000	
	EQUIPMENT					
A096	PURCHASE OF			507,800	507,800	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI				7,383,800	2,155,800	4,851,000
DISTRICT MALIR						
KQ2641	ENVIRONMENTAL PROTECTION AGENCY KARACHI					
	DISTRICT KORNANGI					
A01	Employees Related Expenses.			5,913,000	3,001,000	5,717,000
A011	PAY	19	19	4,338,000	1,824,000	4,501,000
A011-1	Pay of Officer	3	3	1,483,000	1,324,000	1,646,000
A011-2	Pay of Other Staff	16	16	2,855,000	500,000	2,855,000
A012	ALLOWANCES			1,575,000	1,177,000	1,216,000
A012-1	Regular Allowances			1,575,000	1,177,000	1,216,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					400,000
A039	GENERAL					400,000
A09	Physical Assets			1,155,800	1,155,800	
A092	COMPUTER			448,000	448,000	
	EQUIPMENT					
A096	PURCHASE OF			507,800	507,800	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI				7,068,800	4,156,800	6,117,000
DISTRICT KORNANGI						
LN0555	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT LARKANA					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,228,000	1,630,000	5,282,000
A011	PAY	19	19	4,653,000	1,213,000	4,851,000
A011-1	Pay of Officer	3	3	1,798,000	413,000	1,996,000
A011-2	Pay of Other Staff	16	16	2,855,000	800,000	2,855,000
A012	ALLOWANCES			1,575,000	417,000	431,000
A012-1	Regular Allowances			1,575,000	417,000	431,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,000,000	2,900,000	1,056,700
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			174,000	74,000	191,400
A038	TRAVEL &			300,000	1,300,000	320,000
	TRANSPORTATION					
A039	GENERAL			466,000	1,466,000	482,300
Total-ENVIRONMENTAL PROTECTION AGENCY				7,228,000	4,530,000	6,338,700
DISTRICT LARKANA						
MP0539	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			6,228,000	3,748,000	6,415,000
A011	PAY	19	19	4,653,000	2,237,000	4,851,000
A011-1	Pay of Officer	3	3	1,798,000	1,737,000	1,996,000
A011-2	Pay of Other Staff	16	16	2,855,000	500,000	2,855,000
A012	ALLOWANCES			1,575,000	1,511,000	1,564,000
A012-1	Regular Allowances			1,575,000	1,511,000	1,564,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				1,500,000	
A038	TRAVEL &				300,000	
	TRANSPORTATION					
A039	GENERAL				1,200,000	
A09	Physical Assets			1,155,800	1,155,800	
A092	COMPUTER			448,000	448,000	
	EQUIPMENT					
A096	PURCHASE OF			507,800	507,800	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				500,000	
A132	FURNITURE AND				500,000	
	FIXTURE					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ENVIRONMENTAL PROTECTION AGENCY				7,383,800	6,903,800	6,415,000
DISTRICT MIRPURKHAS						
SY0560	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT SUKKUR					
A01	Employees Related Expenses.			6,228,000	1,748,000	5,456,000
A011	PAY	19	19	4,653,000	1,162,000	4,851,000
A011-1	Pay of Officer	3	3	1,798,000	662,000	1,996,000
A011-2	Pay of Other Staff	16	16	2,855,000	500,000	2,855,000
A012	ALLOWANCES			1,575,000	586,000	605,000
A012-1	Regular Allowances			1,575,000	586,000	605,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			1,155,800	1,155,800	
A092	COMPUTER			448,000	448,000	
	EQUIPMENT					
A096	PURCHASE OF			507,800	507,800	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-ENVIRONMENTAL PROTECTION AGENCY				7,383,800	2,903,800	5,456,000
DISTRICT SUKKUR						
BI0601	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT BADIN					
A01	Employees Related Expenses.			5,103,000	3,444,000	5,043,800
A011	PAY	19	19	3,262,000	1,939,000	3,499,800
A011-1	Pay of Officer	3	3	938,000	1,439,000	1,042,000
A011-2	Pay of Other Staff	16	16	2,324,000	500,000	2,457,800
A012	ALLOWANCES			1,841,000	1,505,000	1,544,000
A012-1	Regular Allowances			1,841,000	1,505,000	1,544,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,123,000	2,603,000	2,276,100
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			294,000	74,000	323,400
A034	OCCUPANCY COSTS			471,000	471,000	516,500
A038	TRAVEL &			585,000	1,005,000	626,000
	TRANSPORTATION					
A039	GENERAL			713,000	993,000	747,200
A09	Physical Assets			1,155,800	1,155,800	96,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			507,800	507,800	96,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance				100,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				50,000	
Total-ENVIRONMENTAL PROTECTION AGENCY				8,381,800	7,302,800	7,415,900
DISTRICT BADIN						
DD0416	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT DADU					
A01	Employees Related Expenses.			5,091,000	4,347,000	5,323,000
A011	PAY	19	19	3,251,000	2,384,000	3,353,000
A011-1	Pay of Officer	3	3	927,000	1,884,000	1,029,000
A011-2	Pay of Other Staff	16	16	2,324,000	500,000	2,324,000
A012	ALLOWANCES			1,840,000	1,963,000	1,970,000
A012-1	Regular Allowances			1,840,000	1,913,000	1,970,000
A012-2	Other Allowances (excluding				50,000	
A03	Operating Expenses			2,134,000	2,814,000	2,287,800
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			294,000	74,000	323,400
A034	OCCUPANCY COSTS			471,000	471,000	516,600
A038	TRAVEL & TRANSPORTATION			585,000	960,000	626,000
A039	GENERAL			724,000	1,249,000	758,800
A09	Physical Assets			1,155,800	1,155,800	96,000
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			507,800	507,800	96,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ENVIRONMENTAL PROTECTION AGENCY				8,380,800	8,316,800	7,706,800
DISTRICT DADU						
GO0299	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT GHOTKI					
A01	Employees Related Expenses.			8,078,000	3,141,000	5,469,000
A011	PAY	19	19	3,385,000	1,196,000	3,501,000
A011-1	Pay of Officer	3	3	1,061,000	696,000	1,177,000
A011-2	Pay of Other Staff	16	16	2,324,000	500,000	2,324,000
A012	ALLOWANCES			4,693,000	1,945,000	1,968,000
A012-1	Regular Allowances			4,693,000	1,945,000	1,968,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,155,000	3,635,000	2,310,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			294,000	74,000	323,400
A034	OCCUPANCY COSTS			471,000	871,000	516,500
A038	TRAVEL &			585,000	1,385,000	626,000
	TRANSPORTATION					
A039	GENERAL			745,000	1,245,000	781,100
A09	Physical Assets			1,155,800	1,155,800	
A092	COMPUTER			448,000	448,000	
	EQUIPMENT					
A096	PURCHASE OF			507,800	507,800	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-ENVIRONMENTAL PROTECTION AGENCY				11,388,800	7,931,800	7,779,000
DISTRICT GHOTKI						
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION					
	AGENCY HYDERABAD					
A01	Employees Related Expenses.			39,874,000	46,513,000	47,052,300
A011	PAY	65	65	21,014,000	22,629,000	22,433,000
A011-1	Pay of Officer	22	22	10,589,000	12,884,000	12,008,000
A011-2	Pay of Other Staff	43	43	10,425,000	9,745,000	10,425,000
A012	ALLOWANCES			18,860,000	23,884,000	24,619,300
A012-1	Regular Allowances			18,673,000	23,698,000	24,416,000
A012-2	Other Allowances (excluding			187,000	186,000	203,300
A03	Operating Expenses			5,452,000	4,681,750	5,844,100

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			246,000	246,000	258,400
A033	UTILITIES			1,903,000	332,750	2,093,300
A038	TRAVEL & TRANSPORTATION			1,447,000	2,047,000	1,559,000
A039	GENERAL			1,856,000	2,056,000	1,933,400
A09	Physical Assets			1,449,000	1,449,000	969,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A094	OTHER STORES AND STOCKS			400,000	400,000	400,000
A096	PURCHASE OF PLANT & MACHINERY			825,000	825,000	419,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			699,000	699,000	734,100
A130	TRANSPORT			267,000	267,000	280,400
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,400
A132	FURNITURE AND FIXTURE			185,000	185,000	194,300
Total-REGIONAL ENVIRONMENTAL & PROTECTION				47,474,000	53,342,750	54,599,500
AGENCY HYDERABAD						
JK0259	ENVIRNMENT & PROTECTION AGENCY JACOBABAD					
A01	Employees Related Expenses.			5,116,000	1,489,000	4,441,000
A011	PAY	19	19	3,890,000	1,100,000	4,012,000
A011-1	Pay of Officer	3	3	1,107,000	300,000	1,229,000
A011-2	Pay of Other Staff	16	16	2,783,000	800,000	2,783,000
A012	ALLOWANCES			1,226,000	389,000	429,000
A012-1	Regular Allowances			1,226,000	389,000	429,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,155,000	1,935,000	2,309,800
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			294,000	74,000	323,400
A034	OCCUPANCY COSTS			471,000	471,000	516,600
A038	TRAVEL & TRANSPORTATION			585,000	585,000	626,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			745,000	745,000	780,800
Total-ENVIRNMENT & PROTECTION AGENCY JACOBABAD				7,271,000	3,424,000	6,750,800
JO0288	ENVIRNMENT & PROTECTION AGENCY JAMSHORO					
A01	Employees Related Expenses.			5,116,000	4,584,000	6,071,000
A011	PAY	19	19	3,890,000	2,579,000	4,012,000
A011-1	Pay of Officer	3	3	1,107,000	1,779,000	1,229,000
A011-2	Pay of Other Staff	16	16	2,783,000	800,000	2,783,000
A012	ALLOWANCES			1,226,000	2,005,000	2,059,000
A012-1	Regular Allowances			1,226,000	2,005,000	2,059,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,155,000	1,935,000	2,309,800
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			294,000	74,000	323,400
A034	OCCUPANCY COSTS			471,000	471,000	516,600
A038	TRAVEL & TRANSPORTATION			585,000	585,000	626,000
A039	GENERAL			745,000	745,000	780,800
A09	Physical Assets			1,155,800	1,155,800	96,000
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			507,800	507,800	96,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-ENVIRNMENT & PROTECTION AGENCY JAMSHORO				8,426,800	7,674,800	8,476,800
KK0288	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE					
A01	Employees Related Expenses.			5,091,000	3,292,000	4,827,000
A011	PAY	19	19	3,251,000	1,851,000	3,353,000
A011-1	Pay of Officer	3	3	927,000	1,351,000	1,029,000
A011-2	Pay of Other Staff	16	16	2,324,000	500,000	2,324,000
A012	ALLOWANCES			1,840,000	1,441,000	1,474,000
A012-1	Regular Allowances			1,840,000	1,441,000	1,474,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,155,000	1,935,000	2,309,800

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			294,000	74,000	323,400
A034	OCCUPANCY COSTS			471,000	471,000	516,600
A038	TRAVEL & TRANSPORTATION			585,000	585,000	626,000
A039	GENERAL			745,000	745,000	780,800
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE				7,246,000	5,227,000	7,136,800
KQ2039	ENVIRONMENTAL PROTECTION AGENCY					
A01	Employees Related Expenses.			126,562,000	116,428,000	124,367,800
A011	PAY	145	145	58,172,000	55,314,000	62,554,000
A011-1	Pay of Officer	57	57	36,474,000	36,290,000	40,796,000
A011-2	Pay of Other Staff	88	88	21,698,000	19,024,000	21,758,000
A012	ALLOWANCES			68,390,000	61,114,000	61,813,800
A012-1	Regular Allowances			67,684,000	59,114,000	60,543,800
A012-2	Other Allowances (excluding			706,000	2,000,000	1,270,000
A03	Operating Expenses			22,816,000	23,885,000	24,087,600
A032	COMMUNICATIONS			1,248,000	1,248,000	1,310,500
A033	UTILITIES			2,953,000	1,882,000	3,248,400
A034	OCCUPANCY COSTS			3,908,000	3,208,000	3,926,300
A038	TRAVEL & TRANSPORTATION			7,224,000	9,064,000	7,872,000
A039	GENERAL			7,483,000	8,483,000	7,730,400
A09	Physical Assets			433,600	433,600	992,000
A092	COMPUTER EQUIPMENT					410,000
A096	PURCHASE OF PLANT & MACHINERY			233,600	233,600	482,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			1,975,000	2,775,000	2,073,800
A130	TRANSPORT			351,000	551,000	368,600
A131	MACHINERY AND EQUIPMENT			1,288,000	1,688,000	1,352,400
A132	FURNITURE AND FIXTURE			336,000	536,000	352,800
Total-ENVIRONMENTAL PROTECTION AGENCY				151,786,600	143,521,600	151,521,200

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2042	VEHICULAR EMISSION CONTROL PROGRAM					
A01	Employees Related Expenses.			19,739,000	19,512,000	25,919,000
A011	PAY	38	38	15,037,000	9,683,000	15,744,000
A011-1	Pay of Officer	18	18	6,429,000	1,833,000	7,136,000
A011-2	Pay of Other Staff	20	20	8,608,000	7,850,000	8,608,000
A012	ALLOWANCES			4,702,000	9,829,000	10,175,000
A012-1	Regular Allowances			4,492,000	9,619,000	9,944,000
A012-2	Other Allowances (excluding			210,000	210,000	231,000
A03	Operating Expenses			1,650,000	1,850,000	1,765,600
A032	COMMUNICATIONS			21,000	21,000	22,100
A033	UTILITIES			121,000	121,000	133,100
A038	TRAVEL & TRANSPORTATION			1,011,000	1,211,000	1,093,000
A039	GENERAL			497,000	497,000	517,400
A09	Physical Assets			2,457,600	2,457,600	502,000
A092	COMPUTER EQUIPMENT			224,000	224,000	410,000
A096	PURCHASE OF PLANT & MACHINERY			2,233,600	2,233,600	92,000
A13	Repairs and Maintenance			562,000	862,000	590,200
A130	TRANSPORT			281,000	581,000	295,100
A131	MACHINERY AND EQUIPMENT			281,000	281,000	295,100
Total-VEHICULAR EMISSION CONTROL PROGRAM				24,408,600	24,681,600	28,776,800
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION					
	AGENCY KARACHI					
A01	Employees Related Expenses.			49,738,000	57,496,000	60,216,400
A011	PAY	102	102	32,299,000	32,011,000	33,961,000
A011-1	Pay of Officer	25	25	15,116,000	15,122,000	16,778,000
A011-2	Pay of Other Staff	77	77	17,183,000	16,889,000	17,183,000
A012	ALLOWANCES			17,439,000	25,485,000	26,255,400
A012-1	Regular Allowances			16,903,000	24,961,000	25,679,000
A012-2	Other Allowances (excluding			536,000	524,000	576,400
A03	Operating Expenses			5,636,000	5,204,000	5,884,500

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			184,000	184,000	193,200
A033	UTILITIES			1,272,000	340,000	1,399,000
A034	OCCUPANCY COSTS			2,659,000	2,659,000	2,659,000
A038	TRAVEL & TRANSPORTATION			1,037,000	1,337,000	1,130,000
A039	GENERAL			484,000	684,000	503,300
A09	Physical Assets			1,120,000	1,120,000	1,334,000
A092	COMPUTER EQUIPMENT					410,000
A094	OTHER STORES AND STOCKS			800,000	800,000	800,000
A096	PURCHASE OF PLANT & MACHINERY			320,000	320,000	24,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			385,000	385,000	404,400
A130	TRANSPORT			141,000	141,000	148,100
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,300
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-REGIONAL ENVIRONMENTAL & PROTECTION				56,879,000	64,205,000	67,839,300
AGENCY KARACHI						
KQ2368	SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI					
A01	Employees Related Expenses.			46,906,000	58,926,000	60,449,000
A011	PAY	86	86	31,451,000	28,828,000	32,616,000
A011-1	Pay of Officer	24	24	14,263,000	12,835,000	15,831,000
A011-2	Pay of Other Staff	62	62	17,188,000	15,993,000	16,785,000
A012	ALLOWANCES			15,455,000	30,098,000	27,833,000
A012-1	Regular Allowances			15,455,000	27,098,000	27,833,000
A012-2	Other Allowances (excluding				3,000,000	
A03	Operating Expenses			1,595,000	1,395,000	1,721,100
A032	COMMUNICATIONS			69,000	69,000	72,500
A033	UTILITIES			341,000	141,000	375,100
A034	OCCUPANCY COSTS			266,000	266,000	292,600
A038	TRAVEL & TRANSPORTATION			543,000	543,000	586,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			376,000	376,000	394,900
Total-SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI				48,501,000	60,321,000	62,170,100
KX0660	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			5,091,000	3,718,000	5,278,000
A011	PAY	19	19	3,251,000	1,847,000	3,353,000
A011-1	Pay of Officer	3	3	927,000	1,431,000	1,029,000
A011-2	Pay of Other Staff	16	16	2,324,000	416,000	2,324,000
A012	ALLOWANCES			1,840,000	1,871,000	1,925,000
A012-1	Regular Allowances			1,840,000	1,871,000	1,925,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,155,000	3,435,000	2,309,800
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			294,000	74,000	323,400
A034	OCCUPANCY COSTS			471,000	471,000	516,600
A038	TRAVEL & TRANSPORTATION			585,000	1,085,000	626,000
A039	GENERAL			745,000	1,745,000	780,800
A09	Physical Assets			1,155,800	1,155,800	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			507,800	507,800	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR				8,401,800	8,308,800	7,587,800
LN0466	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA					
A01	Employees Related Expenses.			10,641,000	14,115,000	16,228,800
A011	PAY	41	41	8,684,000	6,817,000	9,204,000
A011-1	Pay of Officer	15	15	4,734,000	6,108,000	5,254,000
A011-2	Pay of Other Staff	26	26	3,950,000	709,000	3,950,000
A012	ALLOWANCES			1,957,000	7,298,000	7,024,800
A012-1	Regular Allowances			1,789,000	6,630,000	6,840,000
A012-2	Other Allowances (excluding			168,000	668,000	184,800

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,936,000	4,686,000	3,147,600
A032	COMMUNICATIONS			180,000	180,000	189,000
A033	UTILITIES			413,000	413,000	454,300
A034	OCCUPANCY COSTS			900,000	900,000	990,000
A038	TRAVEL & TRANSPORTATION			678,000	978,000	721,000
A039	GENERAL			765,000	2,215,000	793,300
A09	Physical Assets					557,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					177,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			672,000	1,422,000	705,600
A130	TRANSPORT			206,000	456,000	216,300
A131	MACHINERY AND EQUIPMENT			274,000	524,000	287,700
A132	FURNITURE AND FIXTURE			192,000	442,000	201,600
Total-REGIONAL ENVIRONMENTAL & PROTECTION				14,249,000	20,223,000	20,639,000
AGENCY LARKANA						
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION					
	AGENCY MIRPUR KHAS					
A01	Employees Related Expenses.			13,695,000	17,673,000	19,432,000
A011	PAY	43	43	10,165,000	9,270,000	10,743,000
A011-1	Pay of Officer	13	13	5,249,000	7,032,000	5,827,000
A011-2	Pay of Other Staff	30	30	4,916,000	2,238,000	4,916,000
A012	ALLOWANCES			3,530,000	8,403,000	8,689,000
A012-1	Regular Allowances			3,424,000	8,297,000	8,572,000
A012-2	Other Allowances (excluding			106,000	106,000	117,000
A03	Operating Expenses			1,730,000	1,364,000	1,856,100
A032	COMMUNICATIONS			128,000	128,000	134,500
A033	UTILITIES			579,000	213,000	636,900
A038	TRAVEL & TRANSPORTATION			621,000	621,000	665,600
A039	GENERAL			402,000	402,000	419,100
A09	Physical Assets			1,049,000	1,049,000	557,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			224,000	224,000	280,000
A096	PURCHASE OF PLANT & MACHINERY			825,000	825,000	177,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			396,000	396,000	415,800
A130	TRANSPORT			106,000	106,000	111,300
A131	MACHINERY AND EQUIPMENT			174,000	174,000	182,700
A132	FURNITURE AND FIXTURE			116,000	116,000	121,800
Total-REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS				16,870,000	20,482,000	22,260,900
MX0383	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR					
A01	Employees Related Expenses.			5,091,000	2,004,000	4,226,000
A011	PAY	19	19	3,251,000	1,154,000	3,353,000
A011-1	Pay of Officer	3	3	927,000	500,000	1,029,000
A011-2	Pay of Other Staff	16	16	2,324,000	654,000	2,324,000
A012	ALLOWANCES			1,840,000	850,000	873,000
A012-1	Regular Allowances			1,840,000	850,000	873,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,155,000	3,435,000	2,309,800
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			294,000	74,000	323,400
A034	OCCUPANCY COSTS			471,000	471,000	516,600
A038	TRAVEL & TRANSPORTATION			585,000	785,000	626,000
A039	GENERAL			745,000	2,045,000	780,800
A09	Physical Assets			1,155,800	1,155,800	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			507,800	507,800	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance				500,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE				500,000	
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR				8,401,800	7,094,800	6,535,800
MY0246	ENVIRNMENT & PROTECTION AGENCY MATIARI					
A01	Employees Related Expenses.			5,116,000	4,188,000	5,984,000
A011	PAY	19	19	3,890,000	2,270,000	4,012,000
A011-1	Pay of Officer	3	3	1,107,000	1,770,000	1,229,000
A011-2	Pay of Other Staff	16	16	2,783,000	500,000	2,783,000
A012	ALLOWANCES			1,226,000	1,918,000	1,972,000
A012-1	Regular Allowances			1,226,000	1,918,000	1,972,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,155,000	1,935,000	2,309,800
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			294,000	74,000	323,400
A034	OCCUPANCY COSTS			471,000	471,000	516,600
A038	TRAVEL & TRANSPORTATION			585,000	585,000	626,000
A039	GENERAL			745,000	745,000	780,800
A09	Physical Assets			1,155,800	1,155,800	96,000
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			507,800	507,800	96,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-ENVIRNMENT & PROTECTION AGENCY MATIARI				8,426,800	7,278,800	8,389,800
NX0395	ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHERO FEROZE					
A01	Employees Related Expenses.			5,163,000	3,068,000	4,879,000
A011	PAY	19	19	3,251,000	1,575,000	3,353,000
A011-1	Pay of Officer	3	3	927,000	1,075,000	1,029,000
A011-2	Pay of Other Staff	16	16	2,324,000	500,000	2,324,000
A012	ALLOWANCES			1,912,000	1,493,000	1,526,000
A012-1	Regular Allowances			1,912,000	1,293,000	1,326,000
A012-2	Other Allowances (excluding				200,000	200,000
A03	Operating Expenses			2,155,000	3,635,000	2,557,900

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			294,000	74,000	423,400
A034	OCCUPANCY COSTS			471,000	471,000	572,600
A038	TRAVEL & TRANSPORTATION			585,000	1,585,000	685,000
A039	GENERAL			745,000	1,445,000	813,900
A09	Physical Assets			1,155,800	1,155,800	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			507,800	507,800	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance				150,000	120,000
A130	TRANSPORT				50,000	40,000
A131	MACHINERY AND EQUIPMENT				50,000	40,000
A132	FURNITURE AND FIXTURE				50,000	40,000
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHERO FEROZE				8,473,800	8,008,800	7,556,900
QS0302	ENVIRONMENT & PROTECTION AGENCY KAMBER @ SHAH DADKOT					
A01	Employees Related Expenses.			5,116,000	3,076,000	5,193,000
A011	PAY	19	19	3,890,000	1,422,000	4,012,000
A011-1	Pay of Officer	3	3	1,107,000	922,000	1,229,000
A011-2	Pay of Other Staff	16	16	2,783,000	500,000	2,783,000
A012	ALLOWANCES			1,226,000	1,654,000	1,181,000
A012-1	Regular Allowances			1,226,000	1,154,000	1,181,000
A012-2	Other Allowances (excluding				500,000	
A03	Operating Expenses			2,597,000	4,327,000	2,771,700
A032	COMMUNICATIONS			135,000	135,000	141,800
A033	UTILITIES			320,000	100,000	352,000
A034	OCCUPANCY COSTS			531,000	531,000	582,600
A038	TRAVEL & TRANSPORTATION			715,000	1,365,000	756,500
A039	GENERAL			896,000	2,196,000	938,800
A13	Repairs and Maintenance			300,000	1,050,000	315,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			100,000	350,000	105,000
A131	MACHINERY AND EQUIPMENT			100,000	350,000	105,000
A132	FURNITURE AND FIXTURE			100,000	350,000	105,000
Total-ENVIRNMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT				8,013,000	8,453,000	8,279,700
SB0482	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			3,865,000	1,943,000	4,624,000
A011	PAY	19	19	3,146,000	882,000	3,236,000
A011-1	Pay of Officer	3	3	822,000	811,000	912,000
A011-2	Pay of Other Staff	16	16	2,324,000	71,000	2,324,000
A012	ALLOWANCES			719,000	1,061,000	1,388,000
A012-1	Regular Allowances			719,000	1,061,000	1,088,000
A012-2	Other Allowances (excluding					300,000
A03	Operating Expenses			1,455,000	2,935,000	2,822,200
A032	COMMUNICATIONS			60,000	60,000	66,000
A033	UTILITIES			294,000	74,000	681,400
A034	OCCUPANCY COSTS			471,000	471,000	572,600
A038	TRAVEL & TRANSPORTATION			385,000	885,000	585,000
A039	GENERAL			245,000	1,445,000	917,200
A09	Physical Assets			1,155,800	1,155,800	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			507,800	507,800	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance					120,000
A130	TRANSPORT					40,000
A131	MACHINERY AND EQUIPMENT					40,000
A132	FURNITURE AND FIXTURE					40,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ENVIRONMENTAL PROTECTION AGENCY				6,475,800	6,033,800	7,566,200
DISTRICT SHAHEED BENAZIRABAD						
SL0078	ENVIRNMENT & PROTECTION AGENCY SUJAWAL					
A01	Employees Related Expenses.			5,116,000	1,089,000	4,401,000
A011	PAY	19	19	3,890,000	700,000	4,012,000
A011-1	Pay of Officer	3	3	1,107,000	200,000	1,229,000
A011-2	Pay of Other Staff	16	16	2,783,000	500,000	2,783,000
A012	ALLOWANCES			1,226,000	389,000	389,000
A012-1	Regular Allowances			1,226,000	389,000	389,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,155,000	2,735,000	2,309,800
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			294,000	74,000	323,400
A034	OCCUPANCY COSTS			471,000	471,000	516,600
A038	TRAVEL &			585,000	705,000	626,000
	TRANSPORTATION					
A039	GENERAL			745,000	1,425,000	780,800
A09	Physical Assets			1,155,800	1,155,800	96,000
A092	COMPUTER			448,000	448,000	
	EQUIPMENT					
A096	PURCHASE OF			507,800	507,800	96,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-ENVIRNMENT & PROTECTION AGENCY SUJAWAL				8,426,800	4,979,800	6,806,800
SN0433	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT SANGHAR					
A01	Employees Related Expenses.			5,091,000	3,463,000	5,031,000
A011	PAY	19	19	3,251,000	1,824,000	3,353,000
A011-1	Pay of Officer	3	3	927,000	1,324,000	1,029,000
A011-2	Pay of Other Staff	16	16	2,324,000	500,000	2,324,000
A012	ALLOWANCES			1,840,000	1,639,000	1,678,000
A012-1	Regular Allowances			1,840,000	1,439,000	1,478,000
A012-2	Other Allowances (excluding				200,000	200,000
A03	Operating Expenses			2,155,000	3,635,000	2,556,400

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			294,000	74,000	323,400
A034	OCCUPANCY COSTS			471,000	471,000	572,600
A038	TRAVEL & TRANSPORTATION			585,000	1,585,000	685,000
A039	GENERAL			745,000	1,445,000	912,400
A09	Physical Assets			1,155,800	1,155,800	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			507,800	507,800	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance				150,000	120,000
A130	TRANSPORT				50,000	40,000
A131	MACHINERY AND EQUIPMENT				50,000	40,000
A132	FURNITURE AND FIXTURE				50,000	40,000
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR				8,401,800	8,403,800	7,707,400
SQ0376	ENVIRNMENT & PROTECTION AGENCY SHIKARPUR					
A01	Employees Related Expenses.			5,303,000	2,893,000	5,583,000
A011	PAY	19	19	3,890,000	1,366,000	4,012,000
A011-1	Pay of Officer	3	3	1,107,000	662,000	1,229,000
A011-2	Pay of Other Staff	16	16	2,783,000	704,000	2,783,000
A012	ALLOWANCES			1,413,000	1,527,000	1,571,000
A012-1	Regular Allowances			1,413,000	1,527,000	1,571,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,155,000	1,935,000	2,309,800
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			294,000	74,000	323,400
A034	OCCUPANCY COSTS			471,000	471,000	516,600
A038	TRAVEL & TRANSPORTATION			585,000	585,000	626,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			745,000	745,000	780,800
Total-ENVIRNMENT & PROTECTION AGENCY SHIKARPUR				7,458,000	4,828,000	7,892,800
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR					
A01	Employees Related Expenses.			23,780,000	26,579,000	32,872,200
A011	PAY	54	54	17,872,000	13,647,000	18,962,200
A011-1	Pay of Officer	19	19	11,610,000	12,682,000	12,700,200
A011-2	Pay of Other Staff	35	35	6,262,000	965,000	6,262,000
A012	ALLOWANCES			5,908,000	12,932,000	13,910,000
A012-1	Regular Allowances			5,567,000	12,653,000	13,075,000
A012-2	Other Allowances (excluding			341,000	279,000	835,000
A03	Operating Expenses			5,673,000	7,573,000	7,042,800
A032	COMMUNICATIONS			405,000	405,000	425,300
A033	UTILITIES			820,000	220,000	902,000
A034	OCCUPANCY COSTS			63,000	63,000	66,200
A038	TRAVEL & TRANSPORTATION			2,200,000	3,700,000	2,650,000
A039	GENERAL			2,185,000	3,185,000	2,999,300
A09	Physical Assets			1,449,000	1,449,000	1,507,000
A092	COMPUTER EQUIPMENT			224,000	224,000	280,000
A094	OTHER STORES AND STOCKS			400,000	400,000	500,000
A096	PURCHASE OF PLANT & MACHINERY			825,000	825,000	627,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			1,875,000	3,375,000	2,025,000
A130	TRANSPORT			625,000	1,125,000	675,000
A131	MACHINERY AND EQUIPMENT			625,000	1,125,000	675,000
A132	FURNITURE AND FIXTURE			625,000	1,125,000	675,000
Total-REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR				32,777,000	38,976,000	43,447,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TN0231	ENVIRNMENT & PROTECTION AGENCY TANDO					
	MUHAMMAD KHAN					
A01	Employees Related Expenses.			5,116,000	1,189,000	4,545,000
A011	PAY	19	19	3,890,000	661,000	4,012,000
A011-1	Pay of Officer	3	3	1,107,000	161,000	1,229,000
A011-2	Pay of Other Staff	16	16	2,783,000	500,000	2,783,000
A012	ALLOWANCES			1,226,000	528,000	533,000
A012-1	Regular Allowances			1,226,000	528,000	533,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,155,000	2,635,000	2,309,800
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			294,000	74,000	323,400
A034	OCCUPANCY COSTS			471,000	471,000	516,600
A038	TRAVEL &			585,000	865,000	626,000
	TRANSPORTATION					
A039	GENERAL			745,000	1,165,000	780,800
A09	Physical Assets			1,155,800	1,155,800	96,000
A092	COMPUTER			448,000	448,000	
	EQUIPMENT					
A096	PURCHASE OF			507,800	507,800	96,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-ENVIRNMENT & PROTECTION AGENCY TANDO				8,426,800	4,979,800	6,950,800
MUHAMMAD KHAN						
TQ0232	ENVIRNMENT & PROTECTION AGENCY TANDO					
	ALLYAR					
A01	Employees Related Expenses.			5,027,000	5,140,000	6,634,000
A011	PAY	19	19	3,889,000	2,626,000	4,035,000
A011-1	Pay of Officer	4	4	1,328,000	1,053,000	1,474,000
A011-2	Pay of Other Staff	15	15	2,561,000	1,573,000	2,561,000
A012	ALLOWANCES			1,138,000	2,514,000	2,599,000
A012-1	Regular Allowances			1,138,000	2,514,000	2,599,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,155,000	2,935,000	2,309,800

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			294,000	74,000	323,400
A034	OCCUPANCY COSTS			471,000	471,000	516,600
A038	TRAVEL & TRANSPORTATION			585,000	910,000	626,000
A039	GENERAL			745,000	1,420,000	780,800
A09	Physical Assets			1,155,800	1,155,800	96,000
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			507,800	507,800	96,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR				8,337,800	9,230,800	9,039,800
TX0403	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA					
A01	Employees Related Expenses.			5,091,000	3,480,000	4,905,000
A011	PAY	19	19	3,251,000	1,971,000	3,353,000
A011-1	Pay of Officer	3	3	927,000	1,471,000	1,029,000
A011-2	Pay of Other Staff	16	16	2,324,000	500,000	2,324,000
A012	ALLOWANCES			1,840,000	1,509,000	1,552,000
A012-1	Regular Allowances			1,840,000	1,509,000	1,552,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,155,000	2,935,000	2,309,800
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			294,000	74,000	323,400
A034	OCCUPANCY COSTS			471,000	471,000	516,600
A038	TRAVEL & TRANSPORTATION			585,000	1,010,000	626,000
A039	GENERAL			745,000	1,320,000	780,800
A09	Physical Assets			1,155,800	1,155,800	96,000
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			507,800	507,800	96,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance				200,000	
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE				100,000	
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA				8,401,800	7,770,800	7,310,800
UT0331	ENVIRNMENT & PROTECTION AGENCY UMERKOT					
A01	Employees Related Expenses.			4,590,000	3,740,250	6,046,000
A011	PAY	19	19	3,891,000	1,763,250	4,013,000
A011-1	Pay of Officer	3	3	1,107,000	697,250	1,229,000
A011-2	Pay of Other Staff	16	16	2,784,000	1,066,000	2,784,000
A012	ALLOWANCES			699,000	1,977,000	2,033,000
A012-1	Regular Allowances			699,000	1,977,000	2,033,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,155,000	3,935,000	2,309,800
A032	COMMUNICATIONS			60,000	360,000	63,000
A033	UTILITIES			294,000	74,000	323,400
A034	OCCUPANCY COSTS			471,000	471,000	516,600
A038	TRAVEL & TRANSPORTATION			585,000	885,000	626,000
A039	GENERAL			745,000	2,145,000	780,800
A09	Physical Assets			1,155,800	1,155,800	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			507,800	507,800	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance				500,000	
A132	FURNITURE AND FIXTURE				500,000	
Total-ENVIRNMENT & PROTECTION AGENCY UMERKOT				7,900,800	9,331,050	8,355,800
053101 Total-ENVIRONMENT PROTECTION				763,125,400	711,202,400	807,094,400
0531 Total-POLLUTION ABATEMENT				763,125,400	711,202,400	807,094,400

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
053	Total-POLLUTION ABATEMENT			763,125,400	711,202,400	807,094,400
055	ADMINISTRATION OF ENVIRONMENT					
0551	ADMINISTRATION OF ENVIRONMENT					
055101	ADMINISTRATION					
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT					
	SECRETERIAT					
A01	Employees Related Expenses.			79,980,000	56,233,000	70,744,200
A011	PAY	61	61	28,386,000	15,062,000	30,579,900
A011-1	Pay of Officer	26	26	20,292,000	11,795,000	22,485,900
A011-2	Pay of Other Staff	35	35	8,094,000	3,267,000	8,094,000
A012	ALLOWANCES			51,594,000	41,171,000	40,164,300
A012-1	Regular Allowances			47,821,000	34,342,000	36,122,000
A012-2	Other Allowances (excluding			3,773,000	6,829,000	4,042,300
A03	Operating Expenses			71,676,000	69,550,000	73,053,600
A032	COMMUNICATIONS			895,000	1,495,000	939,800
A033	UTILITIES			9,711,000	5,281,000	10,295,000
A034	OCCUPANCY COSTS			183,000	183,000	192,200
A038	TRAVEL &			5,939,000	7,439,000	6,445,000
	TRANSPORTATION					
A039	GENERAL			54,948,000	55,152,000	55,181,600
A05	Grants subsidies and Write off Loans			1,464,000	1,464,000	1,610,400
A052	GRANTS-DOMESTIC			1,464,000	1,464,000	1,610,400
A09	Physical Assets			1,024,600	1,024,600	162,000
A092	COMPUTER			448,000	448,000	130,000
	EQUIPMENT					
A096	PURCHASE OF			576,600	576,600	32,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			1,806,000	2,006,000	1,896,300
A130	TRANSPORT			702,000	902,000	737,100
A131	MACHINERY AND			702,000	702,000	737,100
	EQUIPMENT					
A132	FURNITURE AND			402,000	402,000	422,100
	FIXTURE					
Total-ENVIRONMENT AND COASTAL DEVELOPMENT				155,950,600	130,277,600	147,466,500
SECRETERIAT						
055101 Total-ADMINISTRATION				155,950,600	130,277,600	147,466,500

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
0551	Total-ADMINISTRATION OF ENVIRONMENT			155,950,600	130,277,600	147,466,500
055	Total-ADMINISTRATION OF ENVIRONMENT			155,950,600	130,277,600	147,466,500
05	Total-ENVIRONMENT PROTECTION			919,076,000	841,480,000	954,560,900
Total-				1,111,121,000	907,168,000	1,148,036,000
TOTAL-DEMAND				1,111,121,000	907,168,000	1,148,036,000

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(SC21137)
Forest & Wildlife

Authorised : Rs 3,269,709,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	2,664,881,000	2,744,720,500	3,143,872,000
055	Administration of Environment	123,635,000	97,715,500	125,837,000
Total		2,788,516,000	2,842,436,000	3,269,709,000
A01	Employees Related Expenses.	1,965,756,000	1,923,465,000	2,504,531,000
A011	Pay	1,143,890,000	1,088,867,000	1,217,488,000
A011-1	Pay of Officer	220,109,000	200,704,000	248,719,000
A011-2	Pay of Other Staff	923,781,000	888,163,000	968,769,000
A012	Allowances	821,866,000	834,598,000	1,287,043,000
A012-1	Regular Allowances	808,666,000	820,338,000	1,272,485,000
A012-2	Other Allowances (excluding TA	13,200,000	14,260,000	14,558,000
A03	Operating Expenses	251,950,000	321,326,000	269,872,000
A05	Grants subsidies and Write off Loans	42,471,000	42,471,000	46,718,000
A09	Physical Assets	111,169,000	111,169,000	28,971,000
A13	Repairs and Maintenance	417,170,000	444,005,000	419,617,000
Total		2,788,516,000	2,842,436,000	3,269,709,000

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DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF					
BI0071	WILDLIFE MANAGEMENT DEPARTMENT BADIN					
A01	Employees Related Expenses.			11,636,000	8,741,000	12,987,000
A011	PAY	27	29	7,335,000	4,734,000	7,701,000
A011-1	Pay of Officer	3	3	1,785,000		1,785,000
A011-2	Pay of Other Staff	24	26	5,550,000	4,734,000	5,916,000
A012	ALLOWANCES			4,301,000	4,007,000	5,286,000
A012-1	Regular Allowances			4,167,000	3,873,000	5,145,000
A012-2	Other Allowances (excluding			134,000	134,000	141,000
A03	Operating Expenses			4,213,000	6,252,000	4,533,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL &			904,000	1,604,000	974,000
	TRANSPORTATION					
A039	GENERAL			3,091,000	4,591,000	3,322,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			824,000	824,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			300,000	300,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,106,000	1,706,000	1,161,000
A130	TRANSPORT			500,000	1,100,000	525,000
A131	MACHINERY AND			306,000	306,000	321,000
	EQUIPMENT					
A132	FURNITURE AND			300,000	300,000	315,000
	FIXTURE					
Total-WILDLIFE MANAGEMENT DEPARTMENT BADIN				17,779,000	18,423,000	18,681,000
DD0074	WILDLIFE MANAGEMENT DEPARTMENT DADU					
A01	Employees Related Expenses.			74,005,000	75,717,000	85,748,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	310	310	45,649,000	41,020,000	45,724,000
A011-1	Pay of Officer	1	1	676,000	715,000	751,000
A011-2	Pay of Other Staff	309	309	44,973,000	40,305,000	44,973,000
A012	ALLOWANCES			28,356,000	34,697,000	40,024,000
A012-1	Regular Allowances			28,302,000	34,643,000	39,967,000
A012-2	Other Allowances (excluding			54,000	54,000	57,000
A03	Operating Expenses			3,483,000	5,517,000	3,721,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			266,000		293,000
A038	TRAVEL & TRANSPORTATION			904,000	1,604,000	974,000
A039	GENERAL			2,273,000	3,873,000	2,412,000
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
A13	Repairs and Maintenance			960,000	1,460,000	1,008,000
A130	TRANSPORT			300,000	800,000	315,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			260,000	260,000	273,000
Total-WILDLIFE MANAGEMENT DEPARTMENT DADU				78,448,000	86,294,000	90,477,000
GO0062	WILDLIFE MANAGEMENT DEPARTMENT GHOTKI					
A01	Employees Related Expenses.			15,542,000	16,564,000	19,589,000
A011	PAY	33	36	9,696,000	9,046,000	10,257,000
A011-1	Pay of Officer	1	1	884,000	870,000	884,000
A011-2	Pay of Other Staff	32	35	8,812,000	8,176,000	9,373,000
A012	ALLOWANCES			5,846,000	7,518,000	9,332,000
A012-1	Regular Allowances			5,779,000	7,451,000	9,262,000
A012-2	Other Allowances (excluding			67,000	67,000	70,000
A03	Operating Expenses			6,830,000	9,219,000	7,330,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			290,000	290,000	319,000
A036	MOTOR VEHICLES			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			1,271,000	2,221,000	1,383,000
A039	GENERAL			5,086,000	6,686,000	5,429,000
A09	Physical Assets			2,207,000	2,207,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			513,000	513,000	
	EQUIPMENT					
A096	PURCHASE OF			1,194,000	1,194,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,275,000	1,675,000	1,339,000
A130	TRANSPORT			500,000	700,000	525,000
A131	MACHINERY AND			375,000	575,000	394,000
	EQUIPMENT					
A132	FURNITURE AND			400,000	400,000	420,000
	FIXTURE					
Total-WILDLIFE MANAGEMENT DEPARTMENT GHOTKI				25,854,000	29,665,000	28,258,000
HB0245	WILDLIFE MANAGEMENT DEPARTMENT					
	HYDERABAD					
A01	Employees Related Expenses.			29,349,000	26,699,000	34,079,000
A011	PAY	61	62	18,378,000	13,961,000	18,715,000
A011-1	Pay of Officer	5	6	2,735,000	1,263,000	3,072,000
A011-2	Pay of Other Staff	56	56	15,643,000	12,698,000	15,643,000
A012	ALLOWANCES			10,971,000	12,738,000	15,364,000
A012-1	Regular Allowances			9,964,000	11,731,000	14,307,000
A012-2	Other Allowances (excluding			1,007,000	1,007,000	1,057,000
A03	Operating Expenses			5,751,000	7,643,000	6,160,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			695,000	87,000	765,000
A034	OCCUPANCY COSTS			317,000	217,000	326,000
A038	TRAVEL &			1,077,000	2,077,000	1,139,000
	TRANSPORTATION					
A039	GENERAL			3,555,000	5,155,000	3,818,000
A09	Physical Assets			1,248,000	1,248,000	300,000
A092	COMPUTER			448,000	448,000	
	EQUIPMENT					
A096	PURCHASE OF			300,000	300,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,400,000	2,000,000	1,470,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			500,000	1,100,000	525,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD				37,748,000	37,590,000	42,009,000
JK0062	WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD					
A01	Employees Related Expenses.			17,101,000	16,575,000	20,371,000
A011	PAY	34	36	10,778,000	9,038,000	11,144,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	34	36	10,778,000	9,038,000	11,144,000
A012	ALLOWANCES			6,323,000	7,537,000	9,227,000
A012-1	Regular Allowances			6,256,000	7,470,000	9,157,000
A012-2	Other Allowances (excluding			67,000	67,000	70,000
A03	Operating Expenses			1,972,000	3,352,000	2,138,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			620,000		682,000
A034	OCCUPANCY COSTS			290,000	290,000	319,000
A038	TRAVEL & TRANSPORTATION			565,000	1,165,000	616,000
A039	GENERAL			463,000	1,863,000	485,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			560,000	860,000	588,000
A130	TRANSPORT			281,000	281,000	295,000
A131	MACHINERY AND EQUIPMENT			211,000	211,000	222,000
A132	FURNITURE AND FIXTURE			68,000	368,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD				19,633,000	21,687,000	23,097,000
JO0310	WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO					
A01	Employees Related Expenses.			4,912,000	2,045,000	4,310,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	3,036,000	1,086,000	3,036,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	16	16	3,036,000	1,086,000	3,036,000
A012	ALLOWANCES			1,876,000	959,000	1,274,000
A012-1	Regular Allowances			1,866,000	949,000	1,263,000
A012-2	Other Allowances (excluding			10,000	10,000	11,000
A03	Operating Expenses			3,144,000	2,844,000	3,365,000
A032	COMMUNICATIONS			100,000	100,000	106,000
A033	UTILITIES			300,000		330,000
A034	OCCUPANCY COSTS			600,000	600,000	655,000
A036	MOTOR VEHICLES			364,000	364,000	364,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,680,000	1,680,000	1,810,000
A09	Physical Assets			15,433,000	15,433,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A095	PURCHASE OF TRANSPORT			12,110,000	12,110,000	
A096	PURCHASE OF PLANT & MACHINERY			1,875,000	1,875,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			250,000	250,000	263,000
A130	TRANSPORT			100,000	100,000	105,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO				23,739,000	20,572,000	7,938,000
JO0363	DEPUTY DIRECTOR RESEARCH / MONITORING (KPAC) THANA BULA KHAN JAMSHORO					
A09	Physical Assets					1,125,000
A092	COMPUTER EQUIPMENT					370,000
A096	PURCHASE OF PLANT & MACHINERY					255,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					500,000
Total-DEPUTY DIRECTOR RESEARCH / MONITORING (KPAC) THANA BULA KHAN JAMSHORO						1,125,000
KK0319	DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.					1,232,000
A011	PAY		3			548,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		3			548,000
A012	ALLOWANCES					684,000
A012-1	Regular Allowances					684,000
A012-2	Other Allowances (excluding					
Total-DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KASHMORE @ KANDHKOT						1,232,000
KQ0568	WILDLIFE MANAGEMENT DEPARTMENT KARACHI					
A01	Employees Related Expenses.			128,800,000	143,329,000	153,787,000
A011	PAY	260	263	78,107,000	72,827,000	79,125,000
A011-1	Pay of Officer	40	43	20,458,000	15,974,000	21,469,000
A011-2	Pay of Other Staff	220	220	57,649,000	56,853,000	57,656,000
A012	ALLOWANCES			50,693,000	70,502,000	74,662,000
A012-1	Regular Allowances			48,834,000	68,643,000	72,710,000
A012-2	Other Allowances (excluding			1,859,000	1,859,000	1,952,000
A03	Operating Expenses			14,692,000	17,093,000	15,919,000
A032	COMMUNICATIONS			386,000	386,000	405,000
A033	UTILITIES			835,000	36,000	919,000
A036	MOTOR VEHICLES			10,000	10,000	10,000
A038	TRAVEL & TRANSPORTATION			5,276,000	6,176,000	5,776,000
A039	GENERAL			8,185,000	10,485,000	8,809,000
A05	Grants subsidies and Write off Loans			7,214,000	907,000	7,935,000
A052	GRANTS-DOMESTIC			7,214,000	907,000	7,935,000
A09	Physical Assets			1,124,000	1,124,000	13,379,000
A092	COMPUTER EQUIPMENT			224,000	224,000	280,000
A095	PURCHASE OF TRANSPORT					11,974,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			300,000	300,000	125,000
	PLANT & MACHINERY					
A097	PURCHASE			600,000	600,000	1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			6,063,000	6,663,000	6,245,000
A130	TRANSPORT			2,507,000	2,907,000	2,632,000
A131	MACHINERY AND			561,000	761,000	589,000
	EQUIPMENT					
A132	FURNITURE AND			575,000	575,000	604,000
	FIXTURE					
A133	BUILDINGS AND			2,420,000	2,420,000	2,420,000
	STRUCTURE					
Total-WILDLIFE MANAGEMENT DEPARTMENT KARACHI				157,893,000	169,116,000	197,265,000
KQ0571	WILD LIFE MUSEUM AND LIBRARY KARACHI					
A01	Employees Related Expenses.			4,988,000	15,000	4,990,000
A011	PAY	11	11	4,520,000		4,520,000
A011-1	Pay of Officer	6	6	3,045,000		3,045,000
A011-2	Pay of Other Staff	5	5	1,475,000		1,475,000
A012	ALLOWANCES			468,000	15,000	470,000
A012-1	Regular Allowances			453,000		453,000
A012-2	Other Allowances (excluding			15,000	15,000	17,000
A03	Operating Expenses			794,000	759,000	861,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			52,000	17,000	58,000
A038	TRAVEL &			523,000	523,000	574,000
	TRANSPORTATION					
A039	GENERAL			199,000	199,000	208,000
A09	Physical Assets					500,000
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
Total-WILD LIFE MUSEUM AND LIBRARY KARACHI				5,782,000	774,000	6,351,000
KQ2914	DEPUTY CONSERVATOR WILDLIFE MANAGEMENT					
	KARACHI					
A09	Physical Assets					1,125,000
A092	COMPUTER					370,000
	EQUIPMENT					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					255,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
Total-DEPUTY CONSERVATOR WILDLIFE MANAGEMENT						1,125,000
KARACHI						
KQ2915	DEPUTY DIRECTOR PARK KHAR (KPAC)					
	DISTRICT MALIR KARACHI					
A09	Physical Assets					1,027,000
A092	COMPUTER					370,000
	EQUIPMENT					
A096	PURCHASE OF					157,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
Total-DEPUTY DIRECTOR PARK KHAR (KPAC)						1,027,000
DISTRICT MALIR KARACHI						
KQ2916	DEPUTY CONSERVATOR WILDLIFE & MARINE					
	WILDLIFE MANAGEMENT KARACHI					
A01	Employees Related Expenses.					3,646,000
A011	PAY		7			1,648,000
A011-1	Pay of Officer		1			550,000
A011-2	Pay of Other Staff		6			1,098,000
A012	ALLOWANCES					1,998,000
A012-1	Regular Allowances					1,998,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					10,715,000
A092	COMPUTER					370,000
	EQUIPMENT					
A095	PURCHASE OF					8,480,000
	TRANSPORT					
A096	PURCHASE OF					732,000
	PLANT & MACHINERY					
A097	PURCHASE					1,133,000
	FURNITURE & FIXTURE					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DEPUTY CONSERVATOR WILDLIFE & MARINE						14,361,000
WILDLIFE MANAGEMENT KARACHI						
KX0091	WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR					
A01	Employees Related Expenses.			32,696,000	34,692,000	38,717,000
A011	PAY	66	66	20,629,000	19,012,000	20,643,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	66	66	20,629,000	19,012,000	20,643,000
A012	ALLOWANCES			12,067,000	15,680,000	18,074,000
A012-1	Regular Allowances			11,921,000	15,534,000	17,921,000
A012-2	Other Allowances (excluding			146,000	146,000	153,000
A03	Operating Expenses			5,676,000	8,187,000	6,065,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			89,000		98,000
A034	OCCUPANCY COSTS			194,000	194,000	213,000
A036	MOTOR VEHICLES			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			855,000	1,855,000	925,000
A039	GENERAL			4,484,000	6,084,000	4,773,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets			2,007,000	2,007,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			959,000	959,000	
A097	PURCHASE FURNITURE & FIXTURE			600,000	600,000	
A13	Repairs and Maintenance			1,353,000	1,853,000	1,420,000
A130	TRANSPORT			620,000	920,000	651,000
A131	MACHINERY AND EQUIPMENT			368,000	568,000	386,000
A132	FURNITURE AND FIXTURE			365,000	365,000	383,000
Total-WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR				41,732,000	48,539,000	46,202,000
LN0121	WILDLIFE MANAGEMENT DEPARTMENT LARKANA					
A01	Employees Related Expenses.			28,314,000	28,822,000	34,403,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	69	70	18,238,000	15,597,000	18,575,000
A011-1	Pay of Officer	4	5	2,315,000	1,317,000	2,652,000
A011-2	Pay of Other Staff	65	65	15,923,000	14,280,000	15,923,000
A012	ALLOWANCES			10,076,000	13,225,000	15,828,000
A012-1	Regular Allowances			9,743,000	12,892,000	15,478,000
A012-2	Other Allowances (excluding			333,000	333,000	350,000
A03	Operating Expenses			2,227,000	3,721,000	2,412,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			806,000		887,000
A034	OCCUPANCY COSTS			290,000	290,000	319,000
A038	TRAVEL & TRANSPORTATION			557,000	1,357,000	608,000
A039	GENERAL			540,000	2,040,000	562,000
A09	Physical Assets					200,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			560,000	1,060,000	588,000
A130	TRANSPORT			281,000	281,000	295,000
A131	MACHINERY AND EQUIPMENT			211,000	211,000	222,000
A132	FURNITURE AND FIXTURE			68,000	568,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT LARKANA				31,101,000	33,603,000	37,603,000
MP0115	WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS					
A01	Employees Related Expenses.			12,781,000	11,798,000	19,084,000
A011	PAY	38	42	10,340,000	6,605,000	11,451,000
A011-1	Pay of Officer	5	6	2,998,000	1,221,000	3,539,000
A011-2	Pay of Other Staff	33	36	7,342,000	5,384,000	7,912,000
A012	ALLOWANCES			2,441,000	5,193,000	7,633,000
A012-1	Regular Allowances			2,441,000	5,193,000	7,633,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,094,000	4,133,000	2,267,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			806,000	806,000	887,000
A038	TRAVEL & TRANSPORTATION			563,000	1,263,000	614,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			525,000	2,025,000	548,000
A09	Physical Assets					300,000
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			560,000	860,000	588,000
A130	TRANSPORT			281,000	281,000	295,000
A131	MACHINERY AND EQUIPMENT			211,000	211,000	222,000
A132	FURNITURE AND FIXTURE			68,000	368,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS				15,435,000	16,791,000	22,239,000
MX0057	WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI					
A01	Employees Related Expenses.			16,008,000	7,251,000	16,902,000
A011	PAY	45	45	12,255,000	3,901,000	12,255,000
A011-1	Pay of Officer	2	2	840,000	23,000	840,000
A011-2	Pay of Other Staff	43	43	11,415,000	3,878,000	11,415,000
A012	ALLOWANCES			3,753,000	3,350,000	4,647,000
A012-1	Regular Allowances			3,689,000	3,286,000	4,580,000
A012-2	Other Allowances (excluding			64,000	64,000	67,000
A03	Operating Expenses			1,948,000	3,785,000	2,086,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			363,000		399,000
A038	TRAVEL & TRANSPORTATION			563,000	1,263,000	614,000
A039	GENERAL			983,000	2,483,000	1,032,000
A13	Repairs and Maintenance			560,000	1,060,000	588,000
A130	TRANSPORT			281,000	281,000	295,000
A131	MACHINERY AND EQUIPMENT			211,000	211,000	222,000
A132	FURNITURE AND FIXTURE			68,000	568,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI				18,516,000	12,096,000	19,576,000
NX0062	WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			11,301,000	10,779,000	13,199,000
A011	PAY	33	33	7,438,000	5,867,000	7,438,000
A011-1	Pay of Officer	2	2	1,103,000		1,103,000
A011-2	Pay of Other Staff	31	31	6,335,000	5,867,000	6,335,000
A012	ALLOWANCES			3,863,000	4,912,000	5,761,000
A012-1	Regular Allowances			3,796,000	4,845,000	5,691,000
A012-2	Other Allowances (excluding			67,000	67,000	70,000
A03	Operating Expenses			1,831,000	1,589,000	1,982,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			278,000	36,000	306,000
A034	OCCUPANCY COSTS			483,000	483,000	531,000
A038	TRAVEL & TRANSPORTATION			563,000	563,000	614,000
A039	GENERAL			505,000	505,000	529,000
A13	Repairs and Maintenance			560,000	560,000	588,000
A130	TRANSPORT			281,000	281,000	295,000
A131	MACHINERY AND EQUIPMENT			211,000	211,000	222,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE				13,692,000	12,928,000	15,769,000
SB0098	WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD					
A01	Employees Related Expenses.			21,312,000	21,136,000	26,349,000
A011	PAY	56	59	13,691,000	11,716,000	14,405,000
A011-1	Pay of Officer	4	5	3,545,000	3,499,000	3,882,000
A011-2	Pay of Other Staff	52	54	10,146,000	8,217,000	10,523,000
A012	ALLOWANCES			7,621,000	9,420,000	11,944,000
A012-1	Regular Allowances			7,557,000	9,356,000	11,877,000
A012-2	Other Allowances (excluding			64,000	64,000	67,000
A03	Operating Expenses			3,728,000	5,266,000	4,043,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			363,000		399,000
A034	OCCUPANCY COSTS			1,089,000	1,089,000	1,192,000
A036	MOTOR VEHICLES			10,000	10,000	10,000
A038	TRAVEL & TRANSPORTATION			655,000	1,655,000	706,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			1,559,000	2,460,000	1,682,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			1,217,000	1,217,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			769,000	769,000	
A13	Repairs and Maintenance			1,110,000	1,850,000	1,138,000
A130	TRANSPORT			281,000	400,000	295,000
A131	MACHINERY AND EQUIPMENT			211,000	400,000	222,000
A132	FURNITURE AND FIXTURE			68,000	500,000	71,000
A133	BUILDINGS AND STRUCTURE			550,000	550,000	550,000
Total-WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD				27,367,000	30,369,000	31,530,000
SL0012	DISTRICT WILDLIFE OFFICER SUJAWAL.					
A01	Employees Related Expenses.			3,613,000	1,388,000	5,094,000
A011	PAY	15	18	2,914,000	747,000	3,462,000
A011-1	Pay of Officer	1	1	683,000		683,000
A011-2	Pay of Other Staff	14	17	2,231,000	747,000	2,779,000
A012	ALLOWANCES			699,000	641,000	1,632,000
A012-1	Regular Allowances			635,000	577,000	1,565,000
A012-2	Other Allowances (excluding			64,000	64,000	67,000
A03	Operating Expenses			1,977,000	3,524,000	2,160,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			403,000		443,000
A034	OCCUPANCY COSTS			806,000	806,000	887,000
A038	TRAVEL & TRANSPORTATION			540,000	990,000	591,000
A039	GENERAL			208,000	1,708,000	218,000
A13	Repairs and Maintenance			560,000	1,060,000	588,000
A130	TRANSPORT			281,000	781,000	295,000
A131	MACHINERY AND EQUIPMENT			211,000	211,000	222,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-DISTRICT WILDLIFE OFFICER SUJAWAL.				6,150,000	5,972,000	7,842,000
SN0070	WILDLIFE MANAGEMENT DEPARTMENT SANGHAR					
A01	Employees Related Expenses.			14,530,000	15,184,000	17,011,000
A011	PAY	37	37	9,049,000	8,273,000	9,049,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	37	37	9,049,000	8,273,000	9,049,000
A012	ALLOWANCES			5,481,000	6,911,000	7,962,000
A012-1	Regular Allowances			5,417,000	6,847,000	7,895,000
A012-2	Other Allowances (excluding			64,000	64,000	67,000
A03	Operating Expenses			2,814,000	4,331,000	3,056,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			133,000		146,000
A034	OCCUPANCY COSTS			62,000	62,000	65,000
A036	MOTOR VEHICLES			10,000	10,000	10,000
A038	TRAVEL & TRANSPORTATION			563,000	1,512,000	614,000
A039	GENERAL			2,007,000	2,708,000	2,180,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			256,000	256,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	Repairs and Maintenance			560,000	1,181,000	588,000
A130	TRANSPORT			281,000	581,000	295,000
A131	MACHINERY AND EQUIPMENT			211,000	400,000	222,000
A132	FURNITURE AND FIXTURE			68,000	200,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT SANGHAR				18,160,000	22,152,000	20,655,000
SQ0064	WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR					
A01	Employees Related Expenses.			8,329,000	6,155,000	9,923,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	30	5,295,000	3,379,000	5,870,000
A011-1	Pay of Officer	1	1	1,237,000		1,237,000
A011-2	Pay of Other Staff	26	29	4,058,000	3,379,000	4,633,000
A012	ALLOWANCES			3,034,000	2,776,000	4,053,000
A012-1	Regular Allowances			2,967,000	2,709,000	3,983,000
A012-2	Other Allowances (excluding			67,000	67,000	70,000
A03	Operating Expenses			1,903,000	1,742,000	2,058,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			644,000	644,000	708,000
A038	TRAVEL & TRANSPORTATION			574,000	574,000	625,000
A039	GENERAL			490,000	490,000	512,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			560,000	560,000	588,000
A130	TRANSPORT			281,000	281,000	295,000
A131	MACHINERY AND EQUIPMENT			211,000	211,000	222,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR				10,792,000	9,357,000	12,569,000
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR					
A01	Employees Related Expenses.			31,525,000	31,725,000	38,011,000
A011	PAY	47	48	20,667,000	17,622,000	21,042,000
A011-1	Pay of Officer	7	8	4,222,000	1,556,000	4,559,000
A011-2	Pay of Other Staff	40	40	16,445,000	16,066,000	16,483,000
A012	ALLOWANCES			10,858,000	14,103,000	16,969,000
A012-1	Regular Allowances			10,791,000	14,036,000	16,899,000
A012-2	Other Allowances (excluding			67,000	67,000	70,000
A03	Operating Expenses			9,591,000	12,287,000	10,276,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A033	UTILITIES			766,000	162,000	842,000
A034	OCCUPANCY COSTS			290,000	290,000	319,000
A036	MOTOR VEHICLES			170,000	170,000	170,000
A038	TRAVEL & TRANSPORTATION			1,696,000	3,096,000	1,816,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			6,593,000	8,493,000	7,049,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			2,207,000	2,207,000	300,000
A092	COMPUTER			513,000	513,000	
	EQUIPMENT					
A096	PURCHASE OF			1,194,000	1,194,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,311,000	2,011,000	1,372,000
A130	TRANSPORT			550,000	950,000	578,000
A131	MACHINERY AND			401,000	701,000	421,000
	EQUIPMENT					
A132	FURNITURE AND			250,000	250,000	263,000
	FIXTURE					
A133	BUILDINGS AND			110,000	110,000	110,000
	STRUCTURE					
Total-WILDLIFE MANAGEMENT DEPARTMENT SUKKUR				44,634,000	49,130,000	49,959,000
TX0078	WILDLIFE MANAGEMENT DEPARTMENT THATTA					
A01	Employees Related Expenses.			26,627,000	28,075,000	32,540,000
A011	PAY	66	69	16,713,000	15,420,000	17,261,000
A011-1	Pay of Officer	2	2	1,088,000	1,039,000	1,088,000
A011-2	Pay of Other Staff	64	67	15,625,000	14,381,000	16,173,000
A012	ALLOWANCES			9,914,000	12,655,000	15,279,000
A012-1	Regular Allowances			9,847,000	12,588,000	15,209,000
A012-2	Other Allowances (excluding			67,000	67,000	70,000
A03	Operating Expenses			5,016,000	6,833,000	5,426,000
A032	COMMUNICATIONS			71,000	71,000	74,000
A033	UTILITIES			483,000		531,000
A034	OCCUPANCY COSTS			483,000	483,000	531,000
A038	TRAVEL &			1,328,000	2,028,000	1,441,000
	TRANSPORTATION					
A039	GENERAL			2,651,000	4,251,000	2,849,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			824,000	824,000	

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			300,000	300,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			1,612,000	2,112,000	1,660,000
A130	TRANSPORT			352,000	852,000	370,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A133	BUILDINGS AND STRUCTURE			660,000	660,000	660,000
Total-WILDLIFE MANAGEMENT DEPARTMENT THATTA				34,079,000	39,044,000	39,626,000
UT0376	DEPUTY CONSERVATOR WILDLIFE MANAGEMENT UMERKOT					
A01	Employees Related Expenses.					1,226,000
A011	PAY		3			548,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		3			548,000
A012	ALLOWANCES					678,000
A012-1	Regular Allowances					678,000
A012-2	Other Allowances (excluding					
Total-DEPUTY CONSERVATOR WILDLIFE MANAGEMENT UMERKOT						1,226,000
042401 Total-PRESERVATION OF WILDLIFE AND CONTRO				628,534,000	664,102,000	737,742,000
042402 FORESTRY						
DD0075	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU					
A01	Employees Related Expenses.			41,357,000	41,357,000	51,299,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	66	19,703,000	19,703,000	20,885,000
A011-1	Pay of Officer	5	5	2,831,000	2,831,000	3,001,000
A011-2	Pay of Other Staff	61	61	16,872,000	16,872,000	17,884,000
A012	ALLOWANCES			21,654,000	21,654,000	30,414,000
A012-1	Regular Allowances			21,654,000	21,654,000	30,414,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,168,000	2,803,000	2,336,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			644,000	40,000	708,000
A034	OCCUPANCY COSTS			128,000	128,000	134,000
A038	TRAVEL &			759,000	1,298,000	825,000
	TRANSPORTATION					
A039	GENERAL			560,000	1,260,000	588,000
A09	Physical Assets			4,514,000	4,514,000	
A092	COMPUTER			1,473,000	1,473,000	
	EQUIPMENT					
A096	PURCHASE OF			741,000	741,000	
	PLANT & MACHINERY					
A097	PURCHASE			2,300,000	2,300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			6,113,000	6,153,000	6,118,000
A130	TRANSPORT			100,000	140,000	105,000
A133	BUILDINGS AND			6,013,000	6,013,000	6,013,000
	STRUCTURE					
Total-DIVISIONAL FOREST OFFICER AFFORESTATION				54,152,000	54,827,000	59,753,000
DIVISION DADU						
HB0235	ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST					
A01	Employees Related Expenses.			11,226,000	11,226,000	14,412,000
A011	PAY	15	15	6,334,000	6,334,000	6,714,000
A011-1	Pay of Officer	4	4	2,764,000	2,764,000	2,930,000
A011-2	Pay of Other Staff	11	11	3,570,000	3,570,000	3,784,000
A012	ALLOWANCES			4,892,000	4,892,000	7,698,000
A012-1	Regular Allowances			4,892,000	4,892,000	7,698,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,291,000	3,001,000	2,437,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			116,000	116,000	122,000
A033	UTILITIES			322,000		354,000
A038	TRAVEL & TRANSPORTATION			683,000	1,243,000	738,000
A039	GENERAL			1,170,000	1,642,000	1,223,000
A13	Repairs and Maintenance			3,708,000	3,758,000	3,713,000
A130	TRANSPORT			100,000	150,000	105,000
A133	BUILDINGS AND STRUCTURE			3,608,000	3,608,000	3,608,000
Total-ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST				17,225,000	17,985,000	20,562,000
HB0236	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD					
A01	Employees Related Expenses.			57,822,000	57,822,000	81,635,000
A011	PAY	97	97	35,539,000	35,539,000	37,672,000
A011-1	Pay of Officer	6	6	3,311,000	3,311,000	3,510,000
A011-2	Pay of Other Staff	91	91	32,228,000	32,228,000	34,162,000
A012	ALLOWANCES			22,283,000	22,283,000	43,963,000
A012-1	Regular Allowances			22,283,000	22,283,000	43,963,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,273,000	3,492,000	4,542,000
A032	COMMUNICATIONS			70,000	70,000	74,000
A033	UTILITIES			1,476,000	258,000	1,623,000
A034	OCCUPANCY COSTS			826,000	207,000	826,000
A038	TRAVEL & TRANSPORTATION			650,000	1,190,000	705,000
A039	GENERAL			1,251,000	1,767,000	1,314,000
A13	Repairs and Maintenance			8,518,000	8,558,000	8,523,000
A130	TRANSPORT			100,000	140,000	105,000
A133	BUILDINGS AND STRUCTURE			8,418,000	8,418,000	8,418,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD				70,613,000	69,872,000	94,700,000
HB0237	DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD					
A01	Employees Related Expenses.			16,682,000	16,682,000	21,487,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	9,537,000	9,537,000	10,109,000
A011-1	Pay of Officer	3	3	1,869,000	1,869,000	1,981,000
A011-2	Pay of Other Staff	26	26	7,668,000	7,668,000	8,128,000
A012	ALLOWANCES			7,145,000	7,145,000	11,378,000
A012-1	Regular Allowances			7,145,000	7,145,000	11,378,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,093,000	2,696,000	2,215,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			336,000	50,000	370,000
A034	OCCUPANCY COSTS			134,000	33,000	134,000
A038	TRAVEL &			407,000	937,000	440,000
	TRANSPORTATION					
A039	GENERAL			1,161,000	1,621,000	1,213,000
A13	Repairs and Maintenance			2,084,000	2,324,000	2,092,000
A130	TRANSPORT			100,000	140,000	105,000
A132	FURNITURE AND			60,000	260,000	63,000
	FIXTURE					
A133	BUILDINGS AND			1,924,000	1,924,000	1,924,000
	STRUCTURE					
Total-DIVISIONAL FOREST OFFICER SILVICULTURE				20,859,000	21,702,000	25,794,000
DIVISION HYDERABAD						
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE					
	DIVISION HYDERABAD					
A01	Employees Related Expenses.			26,764,000	26,764,000	34,001,000
A011	PAY	34	34	14,349,000	14,349,000	15,210,000
A011-1	Pay of Officer	3	3	1,743,000	1,743,000	1,848,000
A011-2	Pay of Other Staff	31	31	12,606,000	12,606,000	13,362,000
A012	ALLOWANCES			12,415,000	12,415,000	18,791,000
A012-1	Regular Allowances			12,415,000	12,415,000	18,791,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,691,000	2,824,000	2,869,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			724,000	223,000	796,000
A034	OCCUPANCY COSTS			377,000	105,000	378,000
A038	TRAVEL &			643,000	1,143,000	704,000
	TRANSPORTATION					
A039	GENERAL			921,000	1,327,000	964,000
A09	Physical Assets			3,062,000	3,062,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			1,757,000	1,757,000	
	EQUIPMENT					
A096	PURCHASE OF			1,005,000	1,005,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,843,000	2,083,000	1,851,000
A130	TRANSPORT			100,000	140,000	105,000
A132	FURNITURE AND			60,000	260,000	63,000
	FIXTURE					
A133	BUILDINGS AND			1,683,000	1,683,000	1,683,000
	STRUCTURE					
Total-DIVISIONAL FOREST OFFICER SERICULTURE				34,360,000	34,733,000	38,721,000
DIVISION HYDERABAD						
HB0239	DIVISIONAL FOREST OFFICER WORKING PLAN					
	DIVISION HYDERABAD					
A01	Employees Related Expenses.			11,684,000	11,684,000	14,761,000
A011	PAY	15	15	6,112,000	6,112,000	6,479,000
A011-1	Pay of Officer	4	4	2,350,000	2,350,000	2,491,000
A011-2	Pay of Other Staff	11	11	3,762,000	3,762,000	3,988,000
A012	ALLOWANCES			5,572,000	5,572,000	8,282,000
A012-1	Regular Allowances			5,572,000	5,572,000	8,282,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,526,000	2,465,000	1,613,000
A032	COMMUNICATIONS			70,000	70,000	74,000
A033	UTILITIES			81,000		89,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL &			430,000	969,000	463,000
	TRANSPORTATION					
A039	GENERAL			915,000	1,396,000	955,000
A13	Repairs and Maintenance			1,002,000	1,242,000	1,010,000
A130	TRANSPORT			100,000	140,000	105,000
A132	FURNITURE AND			60,000	260,000	63,000
	FIXTURE					
A133	BUILDINGS AND			842,000	842,000	842,000
	STRUCTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIVISIONAL FOREST OFFICER WORKING PLAN				14,212,000	15,391,000	17,384,000
DIVISION HYDERABAD						
HB0240	CONSERVATOR OF FORESTS RESEARCH CELL					
	CIRCLE HYDERABAD					
A01	Employees Related Expenses.			10,694,000	10,694,000	13,744,000
A011	PAY	16	16	6,076,000	6,076,000	6,441,000
A011-1	Pay of Officer	3	3	2,284,000	2,284,000	2,421,000
A011-2	Pay of Other Staff	13	13	3,792,000	3,792,000	4,020,000
A012	ALLOWANCES			4,618,000	4,618,000	7,303,000
A012-1	Regular Allowances			4,618,000	4,618,000	7,303,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,532,000	2,480,000	2,711,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			973,000	42,000	1,071,000
A034	OCCUPANCY COSTS			134,000	33,000	134,000
A038	TRAVEL &			340,000	870,000	367,000
	TRANSPORTATION					
A039	GENERAL			1,030,000	1,480,000	1,081,000
A13	Repairs and Maintenance			2,084,000	2,324,000	2,092,000
A130	TRANSPORT			100,000	140,000	105,000
A132	FURNITURE AND			60,000	260,000	63,000
	FIXTURE					
A133	BUILDINGS AND			1,924,000	1,924,000	1,924,000
	STRUCTURE					
Total-CONSERVATOR OF FORESTS RESEARCH CELL				15,310,000	15,498,000	18,547,000
CIRCLE HYDERABAD						
HB0241	DIVISIONAL FOREST OFFICER SINDH					
	FORESTRY DEVELOPMENT PROJECT					
	DIVISION					
A01	Employees Related Expenses.			7,990,000	7,990,000	9,789,000
A011	PAY	9	9	3,551,000	3,551,000	3,764,000
A011-1	Pay of Officer	3	3	1,743,000	1,743,000	1,848,000
A011-2	Pay of Other Staff	6	6	1,808,000	1,808,000	1,916,000
A012	ALLOWANCES			4,439,000	4,439,000	6,025,000
A012-1	Regular Allowances			4,439,000	4,439,000	6,025,000
A012-2	Other Allowances (excluding					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			4,049,000	2,788,000	4,313,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			1,875,000	294,000	2,063,000
A034	OCCUPANCY COSTS			826,000	206,000	826,000
A038	TRAVEL & TRANSPORTATION			277,000	777,000	304,000
A039	GENERAL			1,063,000	1,503,000	1,112,000
A13	Repairs and Maintenance			324,000	564,000	332,000
A130	TRANSPORT			100,000	140,000	105,000
A132	FURNITURE AND FIXTURE			60,000	260,000	63,000
A133	BUILDINGS AND STRUCTURE			164,000	164,000	164,000
Total-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION				12,363,000	11,342,000	14,434,000
HB0242	PROJECT DIRECTOR/CONSERVATOR OF FORESTS SINDH FORESTRY					
A01	Employees Related Expenses.			17,511,000	17,511,000	22,388,000
A011	PAY	24	24	9,685,000	9,685,000	10,266,000
A011-1	Pay of Officer	7	7	4,753,000	4,753,000	5,038,000
A011-2	Pay of Other Staff	17	17	4,932,000	4,932,000	5,228,000
A012	ALLOWANCES			7,826,000	7,826,000	12,122,000
A012-1	Regular Allowances			7,826,000	7,826,000	12,122,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,238,000	3,103,000	3,429,000
A032	COMMUNICATIONS			178,000	178,000	187,000
A033	UTILITIES			1,023,000	182,000	1,125,000
A034	OCCUPANCY COSTS			467,000	117,000	467,000
A038	TRAVEL & TRANSPORTATION			526,000	1,126,000	554,000
A039	GENERAL			1,044,000	1,500,000	1,096,000
A13	Repairs and Maintenance			6,173,000	6,413,000	6,181,000
A130	TRANSPORT			100,000	140,000	105,000
A132	FURNITURE AND FIXTURE			60,000	260,000	63,000
A133	BUILDINGS AND STRUCTURE			6,013,000	6,013,000	6,013,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PROJECT DIRECTOR/CONSERVATOR OF FORESTS				26,922,000	27,027,000	31,998,000
SINDH FORESTRY						
HB0243	PRINCIPAL/DIVISIONAL FOREST OFFICER					
	FOREST & WILDLIFE TRAINING SCHOOL					
A01	Employees Related Expenses.			11,656,000	11,656,000	15,259,000
A011	PAY	22	22	7,395,000	7,395,000	7,765,000
A011-1	Pay of Officer	6	6	3,311,000	3,311,000	3,477,000
A011-2	Pay of Other Staff	16	16	4,084,000	4,084,000	4,288,000
A012	ALLOWANCES			4,261,000	4,261,000	7,494,000
A012-1	Regular Allowances			4,261,000	4,261,000	7,494,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,946,000	2,080,000	2,073,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			468,000	37,000	515,000
A038	TRAVEL &			327,000	452,000	355,000
	TRANSPORTATION					
A039	GENERAL			1,096,000	1,536,000	1,145,000
A09	Physical Assets			4,304,000	4,304,000	
A092	COMPUTER			2,431,000	2,431,000	
	EQUIPMENT					
A096	PURCHASE OF			1,373,000	1,373,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			4,248,000	4,648,000	4,256,000
A130	TRANSPORT			100,000	300,000	105,000
A132	FURNITURE AND			60,000	260,000	63,000
	FIXTURE					
A133	BUILDINGS AND			4,088,000	4,088,000	4,088,000
	STRUCTURE					
Total-PRINCIPAL/DIVISIONAL FOREST OFFICER				22,154,000	22,688,000	21,588,000
FOREST & WILDLIFE TRAINING SCHOOL						
HB0244	DIVISIONAL FOREST OFFICER AFFORESTATION					
	DIVISION T.M.KHAN HYDERABAD					
A01	Employees Related Expenses.			25,667,000	25,667,000	35,076,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	52	14,776,000	14,776,000	15,663,000
A011-1	Pay of Officer	4	4	2,350,000	2,350,000	2,491,000
A011-2	Pay of Other Staff	48	48	12,426,000	12,426,000	13,172,000
A012	ALLOWANCES			10,891,000	10,891,000	19,413,000
A012-1	Regular Allowances			10,891,000	10,891,000	19,413,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,185,000	2,730,000	2,300,000
A032	COMMUNICATIONS			70,000	70,000	74,000
A033	UTILITIES			334,000	84,000	367,000
A034	OCCUPANCY COSTS			267,000	67,000	267,000
A038	TRAVEL &			363,000	902,000	390,000
	TRANSPORTATION					
A039	GENERAL			1,151,000	1,607,000	1,202,000
A13	Repairs and Maintenance			6,360,000	6,680,000	6,377,000
A130	TRANSPORT			100,000	140,000	105,000
A131	MACHINERY AND			167,000	247,000	175,000
	EQUIPMENT					
A132	FURNITURE AND			80,000	280,000	84,000
	FIXTURE					
A133	BUILDINGS AND			6,013,000	6,013,000	6,013,000
	STRUCTURE					
Total-DIVISIONAL FOREST OFFICER AFFORESTATION				34,212,000	35,077,000	43,753,000
DIVISION T.M.KHAN HYDERABAD						
HB0246	CONSERVATOR OF FORESTS WORKING PLAN HYD					
	CIRCLE HYDERABAD					
A01	Employees Related Expenses.			7,110,000	7,110,000	9,257,000
A011	PAY	11	11	4,272,000	4,272,000	4,528,000
A011-1	Pay of Officer	2	2	1,503,000	1,503,000	1,593,000
A011-2	Pay of Other Staff	9	9	2,769,000	2,769,000	2,935,000
A012	ALLOWANCES			2,838,000	2,838,000	4,729,000
A012-1	Regular Allowances			2,838,000	2,838,000	4,729,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,964,000	2,713,000	2,099,000
A032	COMMUNICATIONS			92,000	92,000	97,000
A033	UTILITIES			328,000	42,000	361,000
A034	OCCUPANCY COSTS			134,000	33,000	134,000
A038	TRAVEL &			792,000	1,342,000	858,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			618,000	1,204,000	649,000
A13	Repairs and Maintenance			2,555,000	2,795,000	2,563,000
A130	TRANSPORT			100,000	140,000	105,000
A132	FURNITURE AND FIXTURE			50,000	250,000	53,000
A133	BUILDINGS AND STRUCTURE			2,405,000	2,405,000	2,405,000
Total-CONSERVATOR OF FORESTS WORKING PLAN HYD CIRCLE HYDERABAD				11,629,000	12,618,000	13,919,000
HB0247	SOCIAL FORESTRY CIRCLE HYDERABAD					
A01	Employees Related Expenses.			8,491,000	8,491,000	10,747,000
A011	PAY	10	10	4,452,000	4,452,000	4,719,000
A011-1	Pay of Officer	3	3	2,284,000	2,284,000	2,421,000
A011-2	Pay of Other Staff	7	7	2,168,000	2,168,000	2,298,000
A012	ALLOWANCES			4,039,000	4,039,000	6,028,000
A012-1	Regular Allowances			4,039,000	4,039,000	6,028,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,869,000	2,308,000	1,988,000
A032	COMMUNICATIONS			133,000	133,000	139,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			848,000	1,148,000	914,000
A039	GENERAL			727,000	1,027,000	758,000
A13	Repairs and Maintenance			2,126,000	2,476,000	2,148,000
A130	TRANSPORT			201,000	301,000	211,000
A131	MACHINERY AND EQUIPMENT			167,000	217,000	175,000
A132	FURNITURE AND FIXTURE			75,000	275,000	79,000
A133	BUILDINGS AND STRUCTURE			1,683,000	1,683,000	1,683,000
Total-SOCIAL FORESTRY CIRCLE HYDERABAD				12,486,000	13,275,000	14,883,000
HB0633	CHIEF CONSERVATOR FOREST HYDERABAD					
A01	Employees Related Expenses.			68,380,000	68,380,000	70,306,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	55	56	26,253,000	26,253,000	29,620,000
A011-1	Pay of Officer	21	22	14,950,000	14,950,000	17,639,000
A011-2	Pay of Other Staff	34	34	11,303,000	11,303,000	11,981,000
A012	ALLOWANCES			42,127,000	42,127,000	40,686,000
A012-1	Regular Allowances			42,127,000	42,127,000	40,686,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			15,718,000	13,252,000	16,791,000
A032	COMMUNICATIONS			187,000	187,000	196,000
A033	UTILITIES			4,761,000	184,000	5,237,000
A034	OCCUPANCY COSTS			256,000	256,000	269,000
A038	TRAVEL &			1,295,000	1,916,000	1,397,000
	TRANSPORTATION					
A039	GENERAL			9,219,000	10,709,000	9,692,000
A09	Physical Assets			2,915,000	2,915,000	
A092	COMPUTER			1,242,000	1,242,000	
	EQUIPMENT					
A096	PURCHASE OF			1,373,000	1,373,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			27,911,000	28,151,000	28,489,000
A130	TRANSPORT			100,000	140,000	105,000
A132	FURNITURE AND			50,000	250,000	53,000
	FIXTURE					
A133	BUILDINGS AND			16,353,000	16,353,000	16,353,000
	STRUCTURE					
A138	GENERAL			11,408,000	11,408,000	11,978,000
Total-CHIEF CONSERVATOR FOREST HYDERABAD				114,924,000	112,698,000	115,586,000
HB0751	BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD					
A01	Employees Related Expenses.			36,477,000	36,667,000	51,944,000
A011	PAY	37	39	14,855,000	14,855,000	19,737,000
A011-1	Pay of Officer	11	13	5,588,000	5,588,000	9,914,000
A011-2	Pay of Other Staff	26	26	9,267,000	9,267,000	9,823,000
A012	ALLOWANCES			21,622,000	21,812,000	32,207,000
A012-1	Regular Allowances			19,654,000	19,564,000	30,142,000
A012-2	Other Allowances (excluding			1,968,000	2,248,000	2,065,000
A03	Operating Expenses			2,370,000	3,910,000	2,480,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			3,000	3,000	3,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A036	MOTOR VEHICLES			910,000	910,000	910,000
A038	TRAVEL & TRANSPORTATION			193,000	693,000	209,000
A039	GENERAL			1,232,000	2,272,000	1,325,000
A05	Grants subsidies and Write off Loans			28,602,000	25,936,500	31,462,000
A052	GRANTS-DOMESTIC			28,602,000	25,936,500	31,462,000
A09	Physical Assets			2,078,000	2,078,000	
A092	COMPUTER EQUIPMENT			1,112,000	1,112,000	
A096	PURCHASE OF PLANT & MACHINERY			666,000	666,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			773,000	1,073,000	787,000
A130	TRANSPORT			115,000	165,000	121,000
A131	MACHINERY AND EQUIPMENT			109,000	159,000	114,000
A132	FURNITURE AND FIXTURE			55,000	255,000	58,000
A133	BUILDINGS AND STRUCTURE			494,000	494,000	494,000
Total-BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD				70,300,000	69,664,500	86,673,000
KQ0569	DIVISIONAL FOREST OFFICER COASTAL FOREST					
A01	Employees Related Expenses.			26,141,000	26,141,000	36,233,000
A011	PAY	38	38	16,112,000	16,112,000	17,079,000
A011-1	Pay of Officer	4	4	2,350,000	2,350,000	2,491,000
A011-2	Pay of Other Staff	34	34	13,762,000	13,762,000	14,588,000
A012	ALLOWANCES			10,029,000	10,029,000	19,154,000
A012-1	Regular Allowances			10,029,000	10,029,000	19,154,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,346,000	4,820,000	4,654,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			921,000	115,000	1,014,000
A038	TRAVEL & TRANSPORTATION			1,098,000	1,628,000	1,200,000
A039	GENERAL			2,272,000	3,022,000	2,382,000
A09	Physical Assets			8,682,000	8,682,000	
A092	COMPUTER EQUIPMENT			2,041,000	2,041,000	
A096	PURCHASE OF PLANT & MACHINERY			4,341,000	4,341,000	
A097	PURCHASE FURNITURE & FIXTURE			2,300,000	2,300,000	
A13	Repairs and Maintenance			4,238,000	4,478,000	4,246,000
A130	TRANSPORT			100,000	140,000	105,000
A132	FURNITURE AND FIXTURE			50,000	250,000	53,000
A133	BUILDINGS AND STRUCTURE			4,088,000	4,088,000	4,088,000
Total-DIVISIONAL FOREST OFFICER COASTAL FOREST				43,407,000	44,121,000	45,133,000
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT					
A01	Employees Related Expenses.			19,946,000	19,946,000	28,448,000
A011	PAY	28	28	11,953,000	11,953,000	12,670,000
A011-1	Pay of Officer	5	5	2,831,000	2,831,000	3,001,000
A011-2	Pay of Other Staff	23	23	9,122,000	9,122,000	9,669,000
A012	ALLOWANCES			7,993,000	7,993,000	15,778,000
A012-1	Regular Allowances			7,993,000	7,993,000	15,778,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,476,000	4,313,000	3,711,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			760,000	317,000	836,000
A038	TRAVEL & TRANSPORTATION			689,000	1,219,000	750,000
A039	GENERAL			1,972,000	2,722,000	2,067,000
A09	Physical Assets			2,723,000	2,723,000	
A092	COMPUTER EQUIPMENT			1,757,000	1,757,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			666,000	666,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			4,430,000	4,750,000	4,447,000
A130	TRANSPORT			100,000	140,000	105,000
A131	MACHINERY AND			167,000	247,000	175,000
	EQUIPMENT					
A132	FURNITURE AND			75,000	275,000	79,000
	FIXTURE					
A133	BUILDINGS AND			4,088,000	4,088,000	4,088,000
	STRUCTURE					
Total-DIVISIONAL FOREST OFFICER RANGE				30,575,000	31,732,000	36,606,000
MANAGEMENT						
KQ2369	CONSERVATOR OF INSPECTION MONITORING & EVULATION CELL CIRCLE KARACHI					
A01	Employees Related Expenses.			7,355,000	7,355,000	9,473,000
A011	PAY	11	11	4,207,000	4,207,000	4,459,000
A011-1	Pay of Officer	2	2	1,503,000	1,503,000	1,593,000
A011-2	Pay of Other Staff	9	9	2,704,000	2,704,000	2,866,000
A012	ALLOWANCES			3,148,000	3,148,000	5,014,000
A012-1	Regular Allowances			3,148,000	3,148,000	5,014,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,846,000	3,232,000	1,978,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL &			320,000	820,000	346,000
	TRANSPORTATION					
A039	GENERAL			1,469,000	2,355,000	1,573,000
A13	Repairs and Maintenance			1,135,000	1,437,000	1,150,000
A130	TRANSPORT			124,000	176,000	130,000
A131	MACHINERY AND			117,000	167,000	123,000
	EQUIPMENT					
A132	FURNITURE AND			69,000	269,000	72,000
	FIXTURE					
A133	BUILDINGS AND			824,000	824,000	824,000
	STRUCTURE					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			1,000	1,000	1,000
Total-CONSERVATOR OF INSPECTION MONITORING & EVULATION CELL CIRCLE KARACHI				10,336,000	12,024,000	12,601,000
KQ2370	DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II					
A01	Employees Related Expenses.			23,631,000	23,631,000	32,962,000
A011	PAY	33	33	14,608,000	14,608,000	15,484,000
A011-1	Pay of Officer	3	3	1,869,000	1,869,000	1,981,000
A011-2	Pay of Other Staff	30	30	12,739,000	12,739,000	13,503,000
A012	ALLOWANCES			9,023,000	9,023,000	17,478,000
A012-1	Regular Allowances			9,023,000	9,023,000	17,478,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,920,000	3,453,000	3,149,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			187,000	70,000	206,000
A034	OCCUPANCY COSTS			587,000	587,000	645,000
A038	TRAVEL & TRANSPORTATION			445,000	595,000	481,000
A039	GENERAL			1,639,000	2,139,000	1,752,000
A09	Physical Assets			2,558,000	2,558,000	
A092	COMPUTER EQUIPMENT			1,692,000	1,692,000	
A096	PURCHASE OF PLANT & MACHINERY			566,000	566,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			5,177,000	5,327,000	5,195,000
A130	TRANSPORT			100,000	150,000	105,000
A131	MACHINERY AND EQUIPMENT			123,000	173,000	129,000
A132	FURNITURE AND FIXTURE			144,000	194,000	151,000
A133	BUILDINGS AND STRUCTURE			4,810,000	4,810,000	4,810,000
Total-DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II				34,286,000	34,969,000	41,306,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2371	CONSERVATOR OF SOCIAL FORESTRY CIRCLE					
	KARACHI					
A01	Employees Related Expenses.			7,513,000	7,513,000	9,953,000
A011	PAY	13	13	4,868,000	4,868,000	5,160,000
A011-1	Pay of Officer	3	3	2,284,000	2,284,000	2,421,000
A011-2	Pay of Other Staff	10	10	2,584,000	2,584,000	2,739,000
A012	ALLOWANCES			2,645,000	2,645,000	4,793,000
A012-1	Regular Allowances			2,645,000	2,645,000	4,793,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,758,000	4,557,000	4,021,000
A032	COMMUNICATIONS			133,000	133,000	139,000
A033	UTILITIES			399,000	148,000	439,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL &			908,000	1,208,000	979,000
	TRANSPORTATION					
A039	GENERAL			2,286,000	3,036,000	2,430,000
A13	Repairs and Maintenance			1,510,000	1,810,000	1,525,000
A130	TRANSPORT			100,000	150,000	105,000
A131	MACHINERY AND			149,000	199,000	156,000
	EQUIPMENT					
A132	FURNITURE AND			58,000	258,000	61,000
	FIXTURE					
A133	BUILDINGS AND			1,203,000	1,203,000	1,203,000
	STRUCTURE					
Total-CONSERVATOR OF SOCIAL FORESTRY CIRCLE				12,781,000	13,880,000	15,499,000
KARACHI						
KQ2372	DIVISIONAL FOREST OFFICER COASTAL FOREST					
	DIVISION KARACHI-II					
A01	Employees Related Expenses.			5,081,000	5,081,000	6,622,000
A011	PAY	10	10	3,066,000	3,066,000	3,250,000
A011-1	Pay of Officer	1	1	782,000	782,000	829,000
A011-2	Pay of Other Staff	9	9	2,284,000	2,284,000	2,421,000
A012	ALLOWANCES			2,015,000	2,015,000	3,372,000
A012-1	Regular Allowances			2,015,000	2,015,000	3,372,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,758,000	4,992,000	4,021,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			133,000	133,000	139,000
A033	UTILITIES			399,000	148,000	439,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			908,000	1,498,000	979,000
A039	GENERAL			2,286,000	3,181,000	2,430,000
A13	Repairs and Maintenance			1,990,000	2,300,000	2,005,000
A130	TRANSPORT			100,000	140,000	105,000
A131	MACHINERY AND EQUIPMENT			149,000	219,000	156,000
A132	FURNITURE AND FIXTURE			58,000	258,000	61,000
A133	BUILDINGS AND STRUCTURE			1,683,000	1,683,000	1,683,000
Total-DIVISIONAL FOREST OFFICER COASTAL FOREST				10,829,000	12,373,000	12,648,000
DIVISION KARACHI-II						
KQ2373	CONSERVATOR OF FOREST MANGROVES MANGEMENT CIRCLE SUJAWAL AT KARACHI					
A01	Employees Related Expenses.			4,220,000	4,220,000	5,510,000
A011	PAY	6	6	2,572,000	2,572,000	2,726,000
A011-1	Pay of Officer	2	2	1,503,000	1,503,000	1,593,000
A011-2	Pay of Other Staff	4	4	1,069,000	1,069,000	1,133,000
A012	ALLOWANCES			1,648,000	1,648,000	2,784,000
A012-1	Regular Allowances			1,648,000	1,648,000	2,784,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,829,000	3,686,000	3,038,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			413,000	39,000	454,000
A034	OCCUPANCY COSTS			20,000	20,000	21,000
A038	TRAVEL & TRANSPORTATION			577,000	1,123,000	623,000
A039	GENERAL			1,738,000	2,423,000	1,855,000
A13	Repairs and Maintenance			319,000	637,000	334,000
A130	TRANSPORT			143,000	203,000	150,000
A131	MACHINERY AND EQUIPMENT			129,000	187,000	135,000
A132	FURNITURE AND FIXTURE			47,000	247,000	49,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CONSERVATOR OF FOREST MANGROVES MANGEMENT CIRCLE SUJAWAL AT KARACHI				7,368,000	8,543,000	8,882,000
KQ2374	CONSERVATOR OF MANGROVES MANAGEMENT CIRCLE KARACHI					
A01	Employees Related Expenses.			5,435,000	5,435,000	7,029,000
A011	PAY	8	8	3,167,000	3,167,000	3,357,000
A011-1	Pay of Officer	2	2	1,503,000	1,503,000	1,593,000
A011-2	Pay of Other Staff	6	6	1,664,000	1,664,000	1,764,000
A012	ALLOWANCES			2,268,000	2,268,000	3,672,000
A012-1	Regular Allowances			2,268,000	2,268,000	3,672,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,264,000	3,373,000	2,435,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			278,000	27,000	306,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			383,000	913,000	414,000
A039	GENERAL			1,534,000	2,364,000	1,642,000
A13	Repairs and Maintenance			1,983,000	2,287,000	1,998,000
A130	TRANSPORT			128,000	182,000	134,000
A131	MACHINERY AND EQUIPMENT			120,000	170,000	126,000
A132	FURNITURE AND FIXTURE			52,000	252,000	55,000
A133	BUILDINGS AND STRUCTURE			1,683,000	1,683,000	1,683,000
Total-CONSERVATOR OF MANGROVES MANAGEMENT CIRCLE KARACHI				9,682,000	11,095,000	11,462,000
KQ2375	CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI					
A01	Employees Related Expenses.			10,543,000	10,543,000	16,209,000
A011	PAY	15	16	6,296,000	6,296,000	8,465,000
A011-1	Pay of Officer	5	6	3,407,000	3,407,000	5,403,000
A011-2	Pay of Other Staff	10	10	2,889,000	2,889,000	3,062,000
A012	ALLOWANCES			4,247,000	4,247,000	7,744,000
A012-1	Regular Allowances			4,247,000	4,247,000	7,744,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			2,645,000	3,578,000	2,842,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			368,000	35,000	405,000
A034	OCCUPANCY COSTS			18,000	18,000	19,000
A038	TRAVEL & TRANSPORTATION			516,000	1,056,000	557,000
A039	GENERAL			1,671,000	2,397,000	1,785,000
A09	Physical Assets			3,023,000	3,023,000	
A092	COMPUTER EQUIPMENT			1,757,000	1,757,000	
A096	PURCHASE OF PLANT & MACHINERY			966,000	966,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			9,696,000	10,009,000	9,711,000
A130	TRANSPORT			139,000	199,000	146,000
A131	MACHINERY AND EQUIPMENT			126,000	179,000	132,000
A132	FURNITURE AND FIXTURE			46,000	246,000	48,000
A133	BUILDINGS AND STRUCTURE			9,379,000	9,379,000	9,379,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI				25,907,000	27,153,000	28,762,000
KQ2892	DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI IV					
A01	Employees Related Expenses.			6,822,000	6,822,000	8,231,000
A011	PAY	6	6	2,788,000	2,788,000	2,955,000
A011-1	Pay of Officer	3	3	1,869,000	1,869,000	1,981,000
A011-2	Pay of Other Staff	3	3	919,000	919,000	974,000
A012	ALLOWANCES			4,034,000	4,034,000	5,276,000
A012-1	Regular Allowances			4,034,000	4,034,000	5,276,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,375,000	972,000	1,463,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			403,000		443,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			952,000	952,000	1,000,000
A13	Repairs and Maintenance			364,000	364,000	374,000
A130	TRANSPORT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A133	BUILDINGS AND STRUCTURE			164,000	164,000	164,000
Total-DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI IV				8,561,000	8,158,000	10,068,000
KQ2893	DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION (LEFT BAND) SUJAWAL KARACHI					
A01	Employees Related Expenses.			19,348,000	19,348,000	25,990,000
A011	PAY	31	31	13,314,000	13,314,000	14,114,000
A011-1	Pay of Officer	3	3	1,869,000	1,869,000	1,981,000
A011-2	Pay of Other Staff	28	28	11,445,000	11,445,000	12,133,000
A012	ALLOWANCES			6,034,000	6,034,000	11,876,000
A012-1	Regular Allowances			6,034,000	6,034,000	11,876,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,793,000	2,569,000	1,925,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			278,000	27,000	306,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			78,000	108,000	78,000
A039	GENERAL			1,368,000	2,365,000	1,468,000
A13	Repairs and Maintenance			3,485,000	3,635,000	3,503,000
A130	TRANSPORT			128,000	182,000	134,000
A131	MACHINERY AND EQUIPMENT			120,000	170,000	126,000
A132	FURNITURE AND FIXTURE			112,000	158,000	118,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			3,125,000	3,125,000	3,125,000
Total-DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION (LEFT BAND) SUJAWAL KARACHI				24,626,000	25,552,000	31,418,000
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION					
	DIVISION KHAIRPUR					
A01	Employees Related Expenses.			35,846,000	35,846,000	46,317,000
A011	PAY	77	77	20,904,000	20,904,000	22,158,000
A011-1	Pay of Officer	5	5	2,831,000	2,831,000	3,001,000
A011-2	Pay of Other Staff	72	72	18,073,000	18,073,000	19,157,000
A012	ALLOWANCES			14,942,000	14,942,000	24,159,000
A012-1	Regular Allowances			14,942,000	14,942,000	24,159,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,817,000	2,925,000	3,024,000
A032	COMMUNICATIONS			70,000	70,000	74,000
A033	UTILITIES			968,000	81,000	1,065,000
A034	OCCUPANCY COSTS			290,000	290,000	319,000
A038	TRAVEL & TRANSPORTATION			318,000	857,000	340,000
A039	GENERAL			1,171,000	1,627,000	1,226,000
A09	Physical Assets			3,033,000	3,033,000	
A092	COMPUTER EQUIPMENT			1,692,000	1,692,000	
A096	PURCHASE OF PLANT & MACHINERY			1,041,000	1,041,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			4,960,000	5,200,000	4,968,000
A130	TRANSPORT			100,000	140,000	105,000
A132	FURNITURE AND FIXTURE			50,000	250,000	53,000
A133	BUILDINGS AND STRUCTURE			4,810,000	4,810,000	4,810,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR				46,656,000	47,004,000	54,309,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0093	DIVISIONAL FOREST OFFICER GUDDU BARRAGE					
	AFFORESTATION DIVISION					
A01	Employees Related Expenses.			39,015,000	39,015,000	52,584,000
A011	PAY	76	76	23,049,000	23,049,000	24,432,000
A011-1	Pay of Officer	5	5	2,831,000	2,831,000	3,001,000
A011-2	Pay of Other Staff	71	71	20,218,000	20,218,000	21,431,000
A012	ALLOWANCES			15,966,000	15,966,000	28,152,000
A012-1	Regular Allowances			15,966,000	15,966,000	28,152,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,458,000	3,008,000	2,626,000
A032	COMMUNICATIONS			70,000	70,000	74,000
A033	UTILITIES			483,000	40,000	531,000
A034	OCCUPANCY COSTS			386,000	386,000	425,000
A038	TRAVEL &			318,000	857,000	340,000
	TRANSPORTATION					
A039	GENERAL			1,201,000	1,655,000	1,256,000
A09	Physical Assets			4,583,000	4,583,000	
A092	COMPUTER			1,242,000	1,242,000	
	EQUIPMENT					
A096	PURCHASE OF			1,041,000	1,041,000	
	PLANT & MACHINERY					
A097	PURCHASE			2,300,000	2,300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			4,960,000	5,200,000	4,968,000
A130	TRANSPORT			100,000	140,000	105,000
A132	FURNITURE AND			50,000	250,000	53,000
	FIXTURE					
A133	BUILDINGS AND			4,810,000	4,810,000	4,810,000
	STRUCTURE					
Total-DIVISIONAL FOREST OFFICER GUDDU BARRAGE				51,016,000	51,806,000	60,178,000
AFFORESTATION DIVISION						
LN0122	CONSERVATOR OF FORESTS AFFORESTATION					
	CIRCLE LARKANA					
A01	Employees Related Expenses.			10,532,000	10,532,000	13,600,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	6,110,000	6,110,000	6,477,000
A011-1	Pay of Officer	4	4	2,764,000	2,764,000	2,930,000
A011-2	Pay of Other Staff	12	12	3,346,000	3,346,000	3,547,000
A012	ALLOWANCES			4,422,000	4,422,000	7,123,000
A012-1	Regular Allowances			4,422,000	4,422,000	7,123,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,123,000	2,696,000	2,258,000
A032	COMMUNICATIONS			92,000	92,000	97,000
A033	UTILITIES			558,000	115,000	614,000
A038	TRAVEL & TRANSPORTATION			351,000	911,000	373,000
A039	GENERAL			1,122,000	1,578,000	1,174,000
A13	Repairs and Maintenance			3,748,000	3,988,000	3,755,000
A130	TRANSPORT			100,000	140,000	105,000
A132	FURNITURE AND FIXTURE			40,000	240,000	42,000
A133	BUILDINGS AND STRUCTURE			3,608,000	3,608,000	3,608,000
Total-CONSERVATOR OF FORESTS AFFORESTATION CIRCLE LARKANA				16,403,000	17,216,000	19,613,000
LN0123	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA					
A01	Employees Related Expenses.			28,855,000	28,855,000	37,145,000
A011	PAY	50	50	16,539,000	16,539,000	17,531,000
A011-1	Pay of Officer	5	5	2,831,000	2,831,000	3,001,000
A011-2	Pay of Other Staff	45	45	13,708,000	13,708,000	14,530,000
A012	ALLOWANCES			12,316,000	12,316,000	19,614,000
A012-1	Regular Allowances			12,316,000	12,316,000	19,614,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,614,000	2,609,000	1,700,000
A032	COMMUNICATIONS			70,000	70,000	74,000
A033	UTILITIES			40,000	40,000	44,000
A034	OCCUPANCY COSTS			20,000	20,000	21,000
A038	TRAVEL & TRANSPORTATION			318,000	857,000	340,000
A039	GENERAL			1,166,000	1,622,000	1,221,000
A09	Physical Assets			4,749,000	4,749,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			1,408,000	1,408,000	
	EQUIPMENT					
A096	PURCHASE OF			1,041,000	1,041,000	
	PLANT & MACHINERY					
A097	PURCHASE			2,300,000	2,300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			5,152,000	5,472,000	5,169,000
A130	TRANSPORT			100,000	140,000	105,000
A131	MACHINERY AND			167,000	247,000	175,000
	EQUIPMENT					
A132	FURNITURE AND			75,000	275,000	79,000
	FIXTURE					
A133	BUILDINGS AND			4,810,000	4,810,000	4,810,000
	STRUCTURE					
Total-DIVISIONAL FOREST OFFICER AFFORESTATION				40,370,000	41,685,000	44,014,000
DIVISION LARKANA						
LN0543	CONSERVATOR OF SOCIAL FORESTRY CIRCLE					
	LARKANA					
A01	Employees Related Expenses.			5,252,000	5,252,000	6,855,000
A011	PAY	9	9	3,191,000	3,191,000	3,382,000
A011-1	Pay of Officer	2	2	1,503,000	1,503,000	1,593,000
A011-2	Pay of Other Staff	7	7	1,688,000	1,688,000	1,789,000
A012	ALLOWANCES			2,061,000	2,061,000	3,473,000
A012-1	Regular Allowances			2,061,000	2,061,000	3,473,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,264,000	2,613,000	2,435,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			278,000	27,000	306,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL &			383,000	533,000	414,000
	TRANSPORTATION					
A039	GENERAL			1,534,000	1,984,000	1,642,000
A13	Repairs and Maintenance			1,983,000	2,283,000	1,998,000
A130	TRANSPORT			128,000	178,000	134,000
A131	MACHINERY AND			120,000	170,000	126,000
	EQUIPMENT					
A132	FURNITURE AND			52,000	252,000	55,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			1,683,000	1,683,000	1,683,000
Total-CONSERVATOR OF SOCIAL FORESTRY CIRCLE LARKANA				9,499,000	10,148,000	11,288,000
MP0116	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			8,464,000	8,464,000	10,685,000
A011	PAY	12	12	4,399,000	4,399,000	4,663,000
A011-1	Pay of Officer	2	2	1,503,000	1,503,000	1,593,000
A011-2	Pay of Other Staff	10	10	2,896,000	2,896,000	3,070,000
A012	ALLOWANCES			4,065,000	4,065,000	6,022,000
A012-1	Regular Allowances			4,065,000	4,065,000	6,022,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,788,000	2,496,000	1,899,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			347,000	81,000	382,000
A038	TRAVEL & TRANSPORTATION			317,000	847,000	341,000
A039	GENERAL			1,069,000	1,513,000	1,118,000
A13	Repairs and Maintenance			4,228,000	4,468,000	4,235,000
A130	TRANSPORT			100,000	140,000	105,000
A132	FURNITURE AND FIXTURE			40,000	240,000	42,000
A133	BUILDINGS AND STRUCTURE			4,088,000	4,088,000	4,088,000
Total-DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS				14,480,000	15,428,000	16,819,000
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			40,831,000	40,831,000	55,112,000
A011	PAY	80	80	24,451,000	24,451,000	25,918,000
A011-1	Pay of Officer	4	4	2,350,000	2,350,000	2,491,000
A011-2	Pay of Other Staff	76	76	22,101,000	22,101,000	23,427,000
A012	ALLOWANCES			16,380,000	16,380,000	29,194,000
A012-1	Regular Allowances			16,380,000	16,380,000	29,194,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,672,000	2,196,000	1,804,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			70,000	70,000	74,000
A033	UTILITIES			806,000		887,000
A034	OCCUPANCY COSTS			128,000	128,000	134,000
A038	TRAVEL & TRANSPORTATION			220,000	720,000	242,000
A039	GENERAL			448,000	1,278,000	467,000
A09	Physical Assets			2,528,000	2,528,000	
A092	COMPUTER EQUIPMENT			1,562,000	1,562,000	
A096	PURCHASE OF PLANT & MACHINERY			666,000	666,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			4,950,000	5,190,000	4,957,000
A130	TRANSPORT			100,000	140,000	105,000
A132	FURNITURE AND FIXTURE			40,000	240,000	42,000
A133	BUILDINGS AND STRUCTURE			4,810,000	4,810,000	4,810,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION				49,981,000	50,745,000	61,873,000
DIVISION BENAZIRABAD						
SB0100	CONSERVATOR OF FOREST CIRCLE SHAHEED BENAZIRABAD.					
A01	Employees Related Expenses.			5,906,000	5,906,000	7,956,000
A011	PAY	9	9	4,091,000	4,091,000	4,336,000
A011-1	Pay of Officer	3	3	2,284,000	2,284,000	2,421,000
A011-2	Pay of Other Staff	6	6	1,807,000	1,807,000	1,915,000
A012	ALLOWANCES			1,815,000	1,815,000	3,620,000
A012-1	Regular Allowances			1,815,000	1,815,000	3,620,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,274,000	2,283,000	1,354,000
A032	COMMUNICATIONS			92,000	92,000	97,000
A033	UTILITIES			81,000		89,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			332,000	832,000	365,000
A039	GENERAL			744,000	1,334,000	777,000
A13	Repairs and Maintenance			4,950,000	5,190,000	4,957,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			100,000	140,000	105,000
A132	FURNITURE AND FIXTURE			40,000	240,000	42,000
A133	BUILDINGS AND STRUCTURE			4,810,000	4,810,000	4,810,000
Total-CONSERVATOR OF FOREST CIRCLE SHAHEED BENAZIRABAD.				12,130,000	13,379,000	14,267,000
SL0093	DIVISIONAL FOREST OFFICE COASTAL FOREST DIVISION LEFT BANK @ SUJAWAL					
A09	Physical Assets			7,615,000	7,615,000	
A092	COMPUTER EQUIPMENT			1,242,000	1,242,000	
A096	PURCHASE OF PLANT & MACHINERY			4,073,000	4,073,000	
A097	PURCHASE FURNITURE & FIXTURE			2,300,000	2,300,000	
Total-DIVISIONAL FOREST OFFICE COASTAL FOREST DIVISION LEFT BANK @ SUJAWAL				7,615,000	7,615,000	
SN0071	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR					
A01	Employees Related Expenses.			28,445,000	28,445,000	36,648,000
A011	PAY	51	51	16,317,000	16,317,000	17,296,000
A011-1	Pay of Officer	3	3	1,743,000	1,743,000	1,848,000
A011-2	Pay of Other Staff	48	48	14,574,000	14,574,000	15,448,000
A012	ALLOWANCES			12,128,000	12,128,000	19,352,000
A012-1	Regular Allowances			12,128,000	12,128,000	19,352,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,801,000	2,706,000	1,911,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			323,000	242,000	355,000
A034	OCCUPANCY COSTS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			299,000	829,000	321,000
A039	GENERAL			1,107,000	1,563,000	1,159,000
A13	Repairs and Maintenance			5,167,000	5,387,000	5,185,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			100,000	140,000	105,000
A131	MACHINERY AND EQUIPMENT			167,000	247,000	175,000
A132	FURNITURE AND FIXTURE			90,000	190,000	95,000
A133	BUILDINGS AND STRUCTURE			4,810,000	4,810,000	4,810,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION				35,413,000	36,538,000	43,744,000
DIVISION KHIPRO SANGHAR						
SQ0065	DIVISIONAL FOREST OFFICER AFFORESTATION					
	DIVISION SHIKARPUR					
A01	Employees Related Expenses.			32,928,000	32,928,000	44,544,000
A011	PAY	69	69	19,144,000	19,144,000	20,293,000
A011-1	Pay of Officer	4	4	2,350,000	2,350,000	2,491,000
A011-2	Pay of Other Staff	65	65	16,794,000	16,794,000	17,802,000
A012	ALLOWANCES			13,784,000	13,784,000	24,251,000
A012-1	Regular Allowances			13,784,000	13,784,000	24,251,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,288,000	2,341,000	1,374,000
A032	COMMUNICATIONS			70,000	70,000	74,000
A033	UTILITIES			282,000	40,000	310,000
A038	TRAVEL & TRANSPORTATION			430,000	969,000	463,000
A039	GENERAL			506,000	1,262,000	527,000
A13	Repairs and Maintenance			2,530,000	2,570,000	2,536,000
A130	TRANSPORT			100,000	140,000	105,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
A133	BUILDINGS AND STRUCTURE			2,405,000	2,405,000	2,405,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION				36,746,000	37,839,000	48,454,000
DIVISION SHIKARPUR						
SY0127	CONSERVATOR OF FORESTS AFFORESTATION					
	CIRCLE SUKKUR					
A01	Employees Related Expenses.			12,881,000	12,881,000	16,573,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	7,343,000	7,343,000	7,784,000
A011-1	Pay of Officer	5	5	3,245,000	3,245,000	3,440,000
A011-2	Pay of Other Staff	13	13	4,098,000	4,098,000	4,344,000
A012	ALLOWANCES			5,538,000	5,538,000	8,789,000
A012-1	Regular Allowances			5,538,000	5,538,000	8,789,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,509,000	2,568,000	1,611,000
A032	COMMUNICATIONS			92,000	92,000	97,000
A033	UTILITIES			403,000	81,000	443,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL &			463,000	1,018,000	496,000
	TRANSPORTATION					
A039	GENERAL			526,000	1,352,000	549,000
A13	Repairs and Maintenance			3,798,000	3,938,000	3,808,000
A130	TRANSPORT			100,000	140,000	105,000
A132	FURNITURE AND			90,000	190,000	95,000
	FIXTURE					
A133	BUILDINGS AND			3,608,000	3,608,000	3,608,000
	STRUCTURE					
Total-CONSERVATOR OF FORESTS AFFORESTATION				18,188,000	19,387,000	21,992,000
CIRCLE SUKKUR						
SY0129	SUB-DIVISIONAL FOREST OFFICER WORKING					
	PLAN SUB DIVISION SUKKUR					
A01	Employees Related Expenses.			9,168,000	9,168,000	11,914,000
A011	PAY	13	13	5,473,000	5,473,000	5,802,000
A011-1	Pay of Officer	3	3	1,743,000	1,743,000	1,848,000
A011-2	Pay of Other Staff	10	10	3,730,000	3,730,000	3,954,000
A012	ALLOWANCES			3,695,000	3,695,000	6,112,000
A012-1	Regular Allowances			3,695,000	3,695,000	6,112,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,102,000	2,238,000	1,168,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			121,000	121,000	133,000
A038	TRAVEL &			244,000	774,000	261,000
	TRANSPORTATION					
A039	GENERAL			680,000	1,286,000	714,000
A13	Repairs and Maintenance			1,560,000	1,774,000	1,578,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			100,000	140,000	105,000
A131	MACHINERY AND EQUIPMENT			167,000	241,000	175,000
A132	FURNITURE AND FIXTURE			90,000	190,000	95,000
A133	BUILDINGS AND STRUCTURE			1,203,000	1,203,000	1,203,000
Total-SUB-DIVISIONAL FOREST OFFICER WORKING PLAN SUB DIVISION SUKKUR				11,830,000	13,180,000	14,660,000
SY0130	SOCIAL FORESTRY CIRCLE SUKKUR					
A01	Employees Related Expenses.			9,030,000	9,030,000	11,384,000
A011	PAY	11	11	4,645,000	4,645,000	4,924,000
A011-1	Pay of Officer	3	3	2,284,000	2,284,000	2,421,000
A011-2	Pay of Other Staff	8	8	2,361,000	2,361,000	2,503,000
A012	ALLOWANCES			4,385,000	4,385,000	6,460,000
A012-1	Regular Allowances			4,385,000	4,385,000	6,460,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,216,000	1,376,000	1,284,000
A032	COMMUNICATIONS			133,000	133,000	139,000
A033	UTILITIES			110,000	40,000	121,000
A038	TRAVEL & TRANSPORTATION			519,000	669,000	552,000
A039	GENERAL			454,000	534,000	472,000
A13	Repairs and Maintenance			2,141,000	2,411,000	2,164,000
A130	TRANSPORT			201,000	301,000	211,000
A131	MACHINERY AND EQUIPMENT			167,000	237,000	175,000
A132	FURNITURE AND FIXTURE			90,000	190,000	95,000
A133	BUILDINGS AND STRUCTURE			1,683,000	1,683,000	1,683,000
Total-SOCIAL FORESTRY CIRCLE SUKKUR				12,387,000	12,817,000	14,832,000
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR					
A01	Employees Related Expenses.			61,171,000	61,171,000	82,781,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	103	103	37,115,000	37,115,000	39,342,000
A011-1	Pay of Officer	7	7	3,792,000	3,792,000	4,020,000
A011-2	Pay of Other Staff	96	96	33,323,000	33,323,000	35,322,000
A012	ALLOWANCES			24,056,000	24,056,000	43,439,000
A012-1	Regular Allowances			24,056,000	24,056,000	43,439,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,759,000	2,248,000	1,895,000
A032	COMMUNICATIONS			70,000	70,000	74,000
A033	UTILITIES			846,000	40,000	931,000
A038	TRAVEL & TRANSPORTATION			353,000	892,000	379,000
A039	GENERAL			490,000	1,246,000	511,000
A09	Physical Assets			5,098,000	5,098,000	
A092	COMPUTER EQUIPMENT			1,757,000	1,757,000	
A096	PURCHASE OF PLANT & MACHINERY			1,041,000	1,041,000	
A097	PURCHASE FURNITURE & FIXTURE			2,300,000	2,300,000	
A13	Repairs and Maintenance			8,543,000	8,583,000	8,549,000
A130	TRANSPORT			100,000	140,000	105,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
A133	BUILDINGS AND STRUCTURE			8,418,000	8,418,000	8,418,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION				76,571,000	77,100,000	93,225,000
DIVISION SUKKUR						
TX0079	CONSERVATOR OF FORESTS AFFORESTATION					
	CIRCLE THATTA					
A01	Employees Related Expenses.			8,604,000	8,604,000	11,124,000
A011	PAY	13	13	5,018,000	5,018,000	5,319,000
A011-1	Pay of Officer	3	3	2,284,000	2,284,000	2,421,000
A011-2	Pay of Other Staff	10	10	2,734,000	2,734,000	2,898,000
A012	ALLOWANCES			3,586,000	3,586,000	5,805,000
A012-1	Regular Allowances			3,586,000	3,586,000	5,805,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,396,000	2,315,000	1,484,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			92,000	92,000	97,000
A033	UTILITIES			242,000		266,000
A038	TRAVEL & TRANSPORTATION			386,000	942,000	412,000
A039	GENERAL			676,000	1,281,000	709,000
A13	Repairs and Maintenance			3,965,000	4,185,000	3,983,000
A130	TRANSPORT			100,000	140,000	105,000
A131	MACHINERY AND EQUIPMENT			167,000	247,000	175,000
A132	FURNITURE AND FIXTURE			90,000	190,000	95,000
A133	BUILDINGS AND STRUCTURE			3,608,000	3,608,000	3,608,000
Total-CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA				13,965,000	15,104,000	16,591,000
TX0080	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA					
A01	Employees Related Expenses.			53,556,000	53,556,000	71,957,000
A011	PAY	103	103	36,792,000	36,792,000	39,000,000
A011-1	Pay of Officer	5	5	2,831,000	2,831,000	3,001,000
A011-2	Pay of Other Staff	98	98	33,961,000	33,961,000	35,999,000
A012	ALLOWANCES			16,764,000	16,764,000	32,957,000
A012-1	Regular Allowances			16,764,000	16,764,000	32,957,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,210,000	2,113,000	1,286,000
A032	COMMUNICATIONS			70,000	70,000	74,000
A033	UTILITIES			259,000	17,000	285,000
A038	TRAVEL & TRANSPORTATION			231,000	770,000	244,000
A039	GENERAL			650,000	1,256,000	683,000
A09	Physical Assets			4,814,000	4,814,000	
A092	COMPUTER EQUIPMENT			1,473,000	1,473,000	
A096	PURCHASE OF PLANT & MACHINERY			1,041,000	1,041,000	
A097	PURCHASE FURNITURE & FIXTURE			2,300,000	2,300,000	
A13	Repairs and Maintenance			6,138,000	6,178,000	6,144,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			100,000	140,000	105,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
A133	BUILDINGS AND STRUCTURE			6,013,000	6,013,000	6,013,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION				65,718,000	66,661,000	79,387,000
DIVISION THATTA						
TX0081	SUB-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT					
A01	Employees Related Expenses.			21,292,000	21,292,000	28,699,000
A011	PAY	32	32	14,829,000	14,829,000	15,719,000
A011-1	Pay of Officer	2	2	1,262,000	1,262,000	1,338,000
A011-2	Pay of Other Staff	30	30	13,567,000	13,567,000	14,381,000
A012	ALLOWANCES			6,463,000	6,463,000	12,980,000
A012-1	Regular Allowances			6,463,000	6,463,000	12,980,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,519,000	2,381,000	1,623,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			440,000	198,000	484,000
A038	TRAVEL & TRANSPORTATION			317,000	817,000	343,000
A039	GENERAL			718,000	1,322,000	750,000
A13	Repairs and Maintenance			3,965,000	4,188,000	3,983,000
A130	TRANSPORT			100,000	150,000	105,000
A131	MACHINERY AND EQUIPMENT			167,000	240,000	175,000
A132	FURNITURE AND FIXTURE			90,000	190,000	95,000
A133	BUILDINGS AND STRUCTURE			3,608,000	3,608,000	3,608,000
Total-SUB-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT				26,776,000	27,861,000	34,305,000
BI0070	SOCIAL FORESTRY BADIN					
A01	Employees Related Expenses.			14,647,000	14,647,000	19,440,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	9,296,000	9,296,000	9,854,000
A011-1	Pay of Officer	3	3	1,869,000	1,869,000	1,981,000
A011-2	Pay of Other Staff	18	18	7,427,000	7,427,000	7,873,000
A012	ALLOWANCES			5,351,000	5,351,000	9,586,000
A012-1	Regular Allowances			5,351,000	5,351,000	9,586,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,954,000	2,253,000	2,097,000
A032	COMMUNICATIONS			70,000	70,000	74,000
A033	UTILITIES			336,000	85,000	370,000
A038	TRAVEL &			735,000	1,035,000	799,000
	TRANSPORTATION					
A039	GENERAL			813,000	1,063,000	854,000
A13	Repairs and Maintenance			2,488,000	2,838,000	2,510,000
A130	TRANSPORT			201,000	301,000	211,000
A131	MACHINERY AND			167,000	217,000	175,000
	EQUIPMENT					
A132	FURNITURE AND			75,000	275,000	79,000
	FIXTURE					
A133	BUILDINGS AND			2,045,000	2,045,000	2,045,000
	STRUCTURE					
Total-SOCIAL FORESTRY BADIN				19,089,000	19,738,000	24,047,000
DD0073	SOCIAL FORESTRY DADU					
A01	Employees Related Expenses.			18,596,000	18,596,000	24,102,000
A011	PAY	26	26	11,069,000	11,069,000	11,733,000
A011-1	Pay of Officer	2	2	1,262,000	1,262,000	1,338,000
A011-2	Pay of Other Staff	24	24	9,807,000	9,807,000	10,395,000
A012	ALLOWANCES			7,527,000	7,527,000	12,369,000
A012-1	Regular Allowances			7,527,000	7,527,000	12,369,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,877,000	2,977,000	2,001,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			40,000	40,000	44,000
A038	TRAVEL &			699,000	999,000	763,000
	TRANSPORTATION					
A039	GENERAL			1,094,000	1,894,000	1,148,000
A09	Physical Assets			2,390,000	2,390,000	
A092	COMPUTER			1,692,000	1,692,000	
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			398,000	398,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			3,479,000	3,879,000	3,509,000
A130	TRANSPORT			251,000	351,000	264,000
A131	MACHINERY AND			267,000	367,000	280,000
	EQUIPMENT					
A132	FURNITURE AND			75,000	275,000	79,000
	FIXTURE					
A133	BUILDINGS AND			2,886,000	2,886,000	2,886,000
	STRUCTURE					
Total-SOCIAL FORESTRY DADU				26,342,000	27,842,000	29,612,000
GO0063	SOCIAL FORESTRY GHOTKI					
A01	Employees Related Expenses.			18,923,000	18,923,000	24,503,000
A011	PAY	32	32	11,123,000	11,123,000	11,790,000
A011-1	Pay of Officer	3	3	1,869,000	1,869,000	1,981,000
A011-2	Pay of Other Staff	29	29	9,254,000	9,254,000	9,809,000
A012	ALLOWANCES			7,800,000	7,800,000	12,713,000
A012-1	Regular Allowances			7,800,000	7,800,000	12,713,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,570,000	4,028,000	3,795,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			536,000	294,000	589,000
A038	TRAVEL &			638,000	888,000	693,000
	TRANSPORTATION					
A039	GENERAL			2,322,000	2,772,000	2,435,000
A13	Repairs and Maintenance			5,809,000	6,009,000	5,835,000
A130	TRANSPORT			201,000	301,000	211,000
A131	MACHINERY AND			167,000	217,000	175,000
	EQUIPMENT					
A132	FURNITURE AND			150,000	200,000	158,000
	FIXTURE					
A133	BUILDINGS AND			5,291,000	5,291,000	5,291,000
	STRUCTURE					
Total-SOCIAL FORESTRY GHOTKI				28,302,000	28,960,000	34,133,000
HB0248	SOCIAL FORESTRY HYDERABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			20,304,000	20,304,000	34,122,000
A011	PAY	31	31	13,280,000	13,280,000	18,303,000
A011-1	Pay of Officer	3	3	1,869,000	1,869,000	6,207,000
A011-2	Pay of Other Staff	28	28	11,411,000	11,411,000	12,096,000
A012	ALLOWANCES			7,024,000	7,024,000	15,819,000
A012-1	Regular Allowances			7,024,000	7,024,000	15,819,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,307,000	2,669,000	2,444,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			250,000	62,000	275,000
A034	OCCUPANCY COSTS			200,000	50,000	200,000
A038	TRAVEL &			638,000	888,000	693,000
	TRANSPORTATION					
A039	GENERAL			1,157,000	1,607,000	1,211,000
A13	Repairs and Maintenance			11,273,000	11,623,000	11,295,000
A130	TRANSPORT			201,000	301,000	211,000
A131	MACHINERY AND			167,000	217,000	175,000
	EQUIPMENT					
A132	FURNITURE AND			75,000	275,000	79,000
	FIXTURE					
A133	BUILDINGS AND			10,823,000	10,823,000	10,823,000
	STRUCTURE					
A137	COMPUTER			7,000	7,000	7,000
	EQUIPMENT					
Total-SOCIAL FORESTRY HYDERABAD				33,884,000	34,596,000	47,861,000
JK0061	SOCIAL FORESTRY JACOBABAD					
A01	Employees Related Expenses.			19,105,000	19,105,000	25,394,000
A011	PAY	29	29	12,721,000	12,721,000	13,484,000
A011-1	Pay of Officer	4	4	2,350,000	2,350,000	2,491,000
A011-2	Pay of Other Staff	25	25	10,371,000	10,371,000	10,993,000
A012	ALLOWANCES			6,384,000	6,384,000	11,910,000
A012-1	Regular Allowances			6,384,000	6,384,000	11,910,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,875,000	2,314,000	1,992,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			307,000	146,000	338,000
A038	TRAVEL &			418,000	568,000	451,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			1,088,000	1,538,000	1,138,000
A13	Repairs and Maintenance			4,290,000	4,640,000	4,312,000
A130	TRANSPORT			201,000	301,000	211,000
A131	MACHINERY AND EQUIPMENT			167,000	217,000	175,000
A132	FURNITURE AND FIXTURE			75,000	275,000	79,000
A133	BUILDINGS AND STRUCTURE			3,847,000	3,847,000	3,847,000
Total-SOCIAL FORESTRY JACOBABAD				25,270,000	26,059,000	31,698,000
JO0060	SOCIAL FORESTRY JAMSHORO					
A01	Employees Related Expenses.			22,971,000	22,971,000	30,944,000
A011	PAY	56	56	15,949,000	15,949,000	16,906,000
A011-1	Pay of Officer	4	4	2,224,000	2,224,000	2,357,000
A011-2	Pay of Other Staff	52	52	13,725,000	13,725,000	14,549,000
A012	ALLOWANCES			7,022,000	7,022,000	14,038,000
A012-1	Regular Allowances			7,022,000	7,022,000	14,038,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,411,000	1,836,000	1,501,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			146,000	146,000	161,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			457,000	632,000	495,000
A039	GENERAL			744,000	994,000	778,000
A13	Repairs and Maintenance			6,474,000	6,824,000	6,497,000
A130	TRANSPORT			201,000	301,000	211,000
A131	MACHINERY AND EQUIPMENT			167,000	217,000	175,000
A132	FURNITURE AND FIXTURE			75,000	275,000	79,000
A133	BUILDINGS AND STRUCTURE			6,013,000	6,013,000	6,013,000
A137	COMPUTER EQUIPMENT			18,000	18,000	19,000
Total-SOCIAL FORESTRY JAMSHORO				30,856,000	31,631,000	38,942,000
KK0050	SOCIAL FORESTRY KASHMORE					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			18,858,000	18,858,000	25,164,000
A011	PAY	28	28	12,619,000	12,619,000	13,376,000
A011-1	Pay of Officer	3	3	1,743,000	1,743,000	1,848,000
A011-2	Pay of Other Staff	25	25	10,876,000	10,876,000	11,528,000
A012	ALLOWANCES			6,239,000	6,239,000	11,788,000
A012-1	Regular Allowances			6,239,000	6,239,000	11,788,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,185,000	2,623,000	2,328,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			388,000	146,000	427,000
A034	OCCUPANCY COSTS			65,000	65,000	68,000
A038	TRAVEL &			520,000	720,000	564,000
	TRANSPORTATION					
A039	GENERAL			1,155,000	1,635,000	1,209,000
A13	Repairs and Maintenance			2,823,000	3,173,000	2,844,000
A130	TRANSPORT			201,000	301,000	211,000
A131	MACHINERY AND			167,000	217,000	175,000
	EQUIPMENT					
A132	FURNITURE AND			50,000	250,000	53,000
	FIXTURE					
A133	BUILDINGS AND			2,405,000	2,405,000	2,405,000
	STRUCTURE					
Total-SOCIAL FORESTRY KASHMORE				23,866,000	24,654,000	30,336,000
KQ0573	SOCIAL FORESTRY KARACHI					
A01	Employees Related Expenses.			25,835,000	25,835,000	35,756,000
A011	PAY	54	54	15,783,000	15,783,000	16,730,000
A011-1	Pay of Officer	4	4	2,350,000	2,350,000	2,491,000
A011-2	Pay of Other Staff	50	50	13,433,000	13,433,000	14,239,000
A012	ALLOWANCES			10,052,000	10,052,000	19,026,000
A012-1	Regular Allowances			10,052,000	10,052,000	19,026,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,336,000	5,429,000	5,799,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			1,008,000	121,000	1,109,000
A038	TRAVEL &			3,154,000	3,654,000	3,461,000
	TRANSPORTATION					
A039	GENERAL			1,112,000	1,592,000	1,164,000
A09	Physical Assets			2,998,000	2,998,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			1,757,000	1,757,000	
	EQUIPMENT					
A096	PURCHASE OF			941,000	941,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			75,432,000	75,732,000	75,445,000
A130	TRANSPORT			201,000	301,000	211,000
A132	FURNITURE AND			50,000	250,000	53,000
	FIXTURE					
A133	BUILDINGS AND			75,181,000	75,181,000	75,181,000
	STRUCTURE					
Total-SOCIAL FORESTRY KARACHI				109,601,000	109,994,000	117,000,000
KX0094	SOCIAL FORESTRY KHAIRPUR					
A01	Employees Related Expenses.			20,121,000	20,121,000	26,175,000
A011	PAY	27	27	12,078,000	12,078,000	12,803,000
A011-1	Pay of Officer	4	4	2,350,000	2,350,000	2,491,000
A011-2	Pay of Other Staff	23	23	9,728,000	9,728,000	10,312,000
A012	ALLOWANCES			8,043,000	8,043,000	13,372,000
A012-1	Regular Allowances			8,043,000	8,043,000	13,372,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,556,000	3,810,000	3,830,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			743,000	17,000	818,000
A034	OCCUPANCY COSTS			405,000	405,000	441,000
A038	TRAVEL &			1,109,000	1,609,000	1,211,000
	TRANSPORTATION					
A039	GENERAL			1,237,000	1,717,000	1,295,000
A09	Physical Assets			2,933,000	2,933,000	
A092	COMPUTER			1,692,000	1,692,000	
	EQUIPMENT					
A096	PURCHASE OF			941,000	941,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			8,861,000	9,211,000	8,883,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			201,000	301,000	211,000
A131	MACHINERY AND EQUIPMENT			167,000	217,000	175,000
A132	FURNITURE AND FIXTURE			75,000	275,000	79,000
A133	BUILDINGS AND STRUCTURE			8,418,000	8,418,000	8,418,000
Total-SOCIAL FORESTRY KHAIRPUR				35,471,000	36,075,000	38,888,000
LN0124	SOCIAL FORESTRY LARKANA					
A01	Employees Related Expenses.			20,686,000	20,686,000	26,402,000
A011	PAY	26	26	11,333,000	11,333,000	12,013,000
A011-1	Pay of Officer	3	3	1,869,000	1,869,000	1,981,000
A011-2	Pay of Other Staff	23	23	9,464,000	9,464,000	10,032,000
A012	ALLOWANCES			9,353,000	9,353,000	14,389,000
A012-1	Regular Allowances			9,353,000	9,353,000	14,389,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,053,000	3,390,000	3,278,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			604,000	161,000	664,000
A034	OCCUPANCY COSTS			83,000	83,000	87,000
A038	TRAVEL & TRANSPORTATION			1,109,000	1,509,000	1,211,000
A039	GENERAL			1,195,000	1,575,000	1,251,000
A09	Physical Assets			1,924,000	1,924,000	
A092	COMPUTER EQUIPMENT			958,000	958,000	
A096	PURCHASE OF PLANT & MACHINERY			666,000	666,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			11,199,000	11,549,000	11,218,000
A130	TRANSPORT			201,000	301,000	211,000
A131	MACHINERY AND EQUIPMENT			100,000	150,000	105,000
A132	FURNITURE AND FIXTURE			75,000	275,000	79,000
A133	BUILDINGS AND STRUCTURE			10,823,000	10,823,000	10,823,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL FORESTRY LARKANA				36,862,000	37,549,000	40,898,000
MP0114	SOCIAL FORESTRY MIRPURKHAS					
A01	Employees Related Expenses.			12,843,000	12,843,000	17,014,000
A011	PAY	20	20	8,419,000	8,419,000	8,924,000
A011-1	Pay of Officer	3	3	1,869,000	1,869,000	1,981,000
A011-2	Pay of Other Staff	17	17	6,550,000	6,550,000	6,943,000
A012	ALLOWANCES			4,424,000	4,424,000	8,090,000
A012-1	Regular Allowances			4,424,000	4,424,000	8,090,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,885,000	2,324,000	2,009,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			552,000	802,000	607,000
A039	GENERAL			1,107,000	1,457,000	1,157,000
A13	Repairs and Maintenance			4,469,000	4,719,000	4,476,000
A130	TRANSPORT			100,000	150,000	105,000
A132	FURNITURE AND FIXTURE			40,000	240,000	42,000
A133	BUILDINGS AND STRUCTURE			4,329,000	4,329,000	4,329,000
Total-SOCIAL FORESTRY MIRPURKHAS				19,197,000	19,886,000	23,499,000
MX0056	SOCIAL FORESTRY MITHI					
A01	Employees Related Expenses.			21,035,000	21,035,000	28,677,000
A011	PAY	33	33	15,310,000	15,310,000	16,229,000
A011-1	Pay of Officer	3	3	1,743,000	1,743,000	1,848,000
A011-2	Pay of Other Staff	30	30	13,567,000	13,567,000	14,381,000
A012	ALLOWANCES			5,725,000	5,725,000	12,448,000
A012-1	Regular Allowances			5,725,000	5,725,000	12,448,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,917,000	2,378,000	2,043,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			129,000	40,000	142,000
A034	OCCUPANCY COSTS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			651,000	851,000	712,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,096,000	1,446,000	1,146,000
A13	Repairs and Maintenance			5,268,000	5,538,000	5,291,000
A130	TRANSPORT			201,000	301,000	211,000
A131	MACHINERY AND EQUIPMENT			167,000	237,000	175,000
A132	FURNITURE AND FIXTURE			90,000	190,000	95,000
A133	BUILDINGS AND STRUCTURE			4,810,000	4,810,000	4,810,000
Total-SOCIAL FORESTRY MITHI				28,220,000	28,951,000	36,011,000
MY0059	SOCIAL FORESTRY MATIARI					
A01	Employees Related Expenses.			17,324,000	17,324,000	23,247,000
A011	PAY	26	26	11,845,000	11,845,000	12,556,000
A011-1	Pay of Officer	3	3	1,869,000	1,869,000	1,981,000
A011-2	Pay of Other Staff	23	23	9,976,000	9,976,000	10,575,000
A012	ALLOWANCES			5,479,000	5,479,000	10,691,000
A012-1	Regular Allowances			5,479,000	5,479,000	10,691,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,489,000	1,889,000	1,568,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			40,000	40,000	44,000
A038	TRAVEL & TRANSPORTATION			306,000	406,000	328,000
A039	GENERAL			1,081,000	1,381,000	1,131,000
A13	Repairs and Maintenance			11,134,000	11,334,000	11,150,000
A130	TRANSPORT			201,000	301,000	211,000
A132	FURNITURE AND FIXTURE			90,000	190,000	95,000
A133	BUILDINGS AND STRUCTURE			10,823,000	10,823,000	10,823,000
A137	COMPUTER EQUIPMENT			20,000	20,000	21,000
Total-SOCIAL FORESTRY MATIARI				29,947,000	30,547,000	35,965,000
NX0063	SOCIAL FORESTRY NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			20,466,000	20,466,000	26,507,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	13,971,000	13,971,000	14,810,000
A011-1	Pay of Officer	3	3	1,743,000	1,743,000	1,848,000
A011-2	Pay of Other Staff	29	29	12,228,000	12,228,000	12,962,000
A012	ALLOWANCES			6,495,000	6,495,000	11,697,000
A012-1	Regular Allowances			6,495,000	6,495,000	11,697,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,524,000	2,531,000	2,706,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			483,000	40,000	531,000
A034	OCCUPANCY COSTS			483,000	483,000	531,000
A038	TRAVEL &			411,000	561,000	444,000
	TRANSPORTATION					
A039	GENERAL			1,090,000	1,390,000	1,140,000
A13	Repairs and Maintenance			5,268,000	5,538,000	5,291,000
A130	TRANSPORT			201,000	301,000	211,000
A131	MACHINERY AND			167,000	237,000	175,000
	EQUIPMENT					
A132	FURNITURE AND			90,000	190,000	95,000
	FIXTURE					
A133	BUILDINGS AND			4,810,000	4,810,000	4,810,000
	STRUCTURE					
Total-SOCIAL FORESTRY NAUSHEHRO FEROZE				28,258,000	28,535,000	34,504,000
QS0067	SOCIAL FORESTRY KAMBER @ SHAHDADKOT					
A01	Employees Related Expenses.			12,968,000	12,968,000	17,359,000
A011	PAY	22	22	8,784,000	8,784,000	9,311,000
A011-1	Pay of Officer	2	2	1,202,000	1,202,000	1,274,000
A011-2	Pay of Other Staff	20	20	7,582,000	7,582,000	8,037,000
A012	ALLOWANCES			4,184,000	4,184,000	8,048,000
A012-1	Regular Allowances			4,184,000	4,184,000	8,048,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,341,000	1,610,000	1,424,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			98,000	17,000	108,000
A038	TRAVEL &			394,000	544,000	427,000
	TRANSPORTATION					
A039	GENERAL			813,000	1,013,000	851,000
A13	Repairs and Maintenance			4,066,000	4,336,000	4,089,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			201,000	301,000	211,000
A131	MACHINERY AND EQUIPMENT			167,000	237,000	175,000
A132	FURNITURE AND FIXTURE			90,000	190,000	95,000
A133	BUILDINGS AND STRUCTURE			3,608,000	3,608,000	3,608,000
Total-SOCIAL FORESTRY KAMBER @ SHAHDADKOT				18,375,000	18,914,000	22,872,000
SB0101	SOCIAL FORESTRY NAWABSHAH					
A01	Employees Related Expenses.			38,636,000	38,636,000	52,876,000
A011	PAY	74	74	24,458,000	24,458,000	25,925,000
A011-1	Pay of Officer	3	3	1,869,000	1,869,000	1,981,000
A011-2	Pay of Other Staff	71	71	22,589,000	22,589,000	23,944,000
A012	ALLOWANCES			14,178,000	14,178,000	26,951,000
A012-1	Regular Allowances			14,178,000	14,178,000	26,951,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,432,000	2,549,000	2,621,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			500,000	17,000	550,000
A034	OCCUPANCY COSTS			128,000	128,000	134,000
A038	TRAVEL & TRANSPORTATION			1,109,000	1,609,000	1,211,000
A039	GENERAL			633,000	733,000	661,000
A09	Physical Assets			2,093,000	2,093,000	
A092	COMPUTER EQUIPMENT			852,000	852,000	
A096	PURCHASE OF PLANT & MACHINERY			941,000	941,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			11,281,000	11,551,000	11,304,000
A130	TRANSPORT			201,000	301,000	211,000
A131	MACHINERY AND EQUIPMENT			167,000	237,000	175,000
A132	FURNITURE AND FIXTURE			90,000	190,000	95,000
A133	BUILDINGS AND STRUCTURE			10,823,000	10,823,000	10,823,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL FORESTRY NAWABSHAH				54,442,000	54,829,000	66,801,000
SN0069	SOCIAL FORESTRY SANGHAR					
A01	Employees Related Expenses.			18,651,000	18,651,000	24,323,000
A011	PAY	27	27	11,315,000	11,315,000	11,994,000
A011-1	Pay of Officer	3	3	1,743,000	1,743,000	1,848,000
A011-2	Pay of Other Staff	24	24	9,572,000	9,572,000	10,146,000
A012	ALLOWANCES			7,336,000	7,336,000	12,329,000
A012-1	Regular Allowances			7,336,000	7,336,000	12,329,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,255,000	1,183,000	1,343,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			322,000		354,000
A038	TRAVEL & TRANSPORTATION			394,000	544,000	427,000
A039	GENERAL			495,000	595,000	516,000
A13	Repairs and Maintenance			4,016,000	4,386,000	4,036,000
A130	TRANSPORT			201,000	301,000	211,000
A131	MACHINERY AND EQUIPMENT			167,000	237,000	175,000
A132	FURNITURE AND FIXTURE			40,000	240,000	42,000
A133	BUILDINGS AND STRUCTURE			3,608,000	3,608,000	3,608,000
Total-SOCIAL FORESTRY SANGHAR				23,922,000	24,220,000	29,702,000
SQ0063	SOCIAL FORESTRY SHIKARPUR					
A01	Employees Related Expenses.			16,055,000	16,055,000	21,461,000
A011	PAY	25	25	10,810,000	10,810,000	11,459,000
A011-1	Pay of Officer	2	2	1,262,000	1,262,000	1,338,000
A011-2	Pay of Other Staff	23	23	9,548,000	9,548,000	10,121,000
A012	ALLOWANCES			5,245,000	5,245,000	10,002,000
A012-1	Regular Allowances			5,245,000	5,245,000	10,002,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,098,000	2,276,000	2,242,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			362,000	40,000	398,000
A038	TRAVEL & TRANSPORTATION			614,000	814,000	669,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,078,000	1,378,000	1,129,000
A13	Repairs and Maintenance			3,849,000	4,149,000	3,861,000
A130	TRANSPORT			201,000	301,000	211,000
A132	FURNITURE AND FIXTURE			40,000	240,000	42,000
A133	BUILDINGS AND STRUCTURE			3,608,000	3,608,000	3,608,000
Total-SOCIAL FORESTRY SHIKARPUR				22,002,000	22,480,000	27,564,000
SY0132	SOCIAL FORESTRY SUKKUR					
A01	Employees Related Expenses.			16,022,000	16,022,000	20,938,000
A011	PAY	23	23	9,808,000	9,808,000	10,396,000
A011-1	Pay of Officer	4	4	2,350,000	2,350,000	2,491,000
A011-2	Pay of Other Staff	19	19	7,458,000	7,458,000	7,905,000
A012	ALLOWANCES			6,214,000	6,214,000	10,542,000
A012-1	Regular Allowances			6,214,000	6,214,000	10,542,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,982,000	3,360,000	3,179,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			362,000	40,000	398,000
A034	OCCUPANCY COSTS			322,000	322,000	354,000
A038	TRAVEL & TRANSPORTATION			527,000	727,000	571,000
A039	GENERAL			1,709,000	2,209,000	1,791,000
A09	Physical Assets			2,208,000	2,208,000	
A092	COMPUTER EQUIPMENT			1,242,000	1,242,000	
A096	PURCHASE OF PLANT & MACHINERY			666,000	666,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			11,180,000	11,400,000	11,198,000
A130	TRANSPORT			100,000	150,000	105,000
A131	MACHINERY AND EQUIPMENT			167,000	237,000	175,000
A132	FURNITURE AND FIXTURE			90,000	190,000	95,000
A133	BUILDINGS AND STRUCTURE			10,823,000	10,823,000	10,823,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL FORESTRY SUKKUR				32,392,000	32,990,000	35,315,000
TN0052	SOCIAL FORESTRY TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			17,110,000	17,110,000	22,267,000
A011	PAY	24	24	10,306,000	10,306,000	10,924,000
A011-1	Pay of Officer	3	3	1,869,000	1,869,000	1,981,000
A011-2	Pay of Other Staff	21	21	8,437,000	8,437,000	8,943,000
A012	ALLOWANCES			6,804,000	6,804,000	11,343,000
A012-1	Regular Allowances			6,804,000	6,804,000	11,343,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,783,000	2,144,000	1,887,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			129,000	40,000	142,000
A038	TRAVEL & TRANSPORTATION			418,000	568,000	451,000
A039	GENERAL			1,188,000	1,488,000	1,244,000
A13	Repairs and Maintenance			4,001,000	4,171,000	4,020,000
A130	TRANSPORT			201,000	301,000	211,000
A131	MACHINERY AND EQUIPMENT			167,000	237,000	175,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
A133	BUILDINGS AND STRUCTURE			3,608,000	3,608,000	3,608,000
Total-SOCIAL FORESTRY TANDO MUHAMMAD KHAN				22,894,000	23,425,000	28,174,000
TQ0046	SOCIAL FORESTRY TANDO ALLAH YAR					
A01	Employees Related Expenses.			15,885,000	15,885,000	21,138,000
A011	PAY	25	25	10,492,000	10,492,000	11,122,000
A011-1	Pay of Officer	2	2	1,262,000	1,262,000	1,338,000
A011-2	Pay of Other Staff	23	23	9,230,000	9,230,000	9,784,000
A012	ALLOWANCES			5,393,000	5,393,000	10,016,000
A012-1	Regular Allowances			5,393,000	5,393,000	10,016,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,631,000	1,950,000	1,722,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			121,000	40,000	133,000
A034	OCCUPANCY COSTS			128,000	128,000	134,000
A038	TRAVEL & TRANSPORTATION			282,000	382,000	304,000
A039	GENERAL			1,056,000	1,356,000	1,105,000
A13	Repairs and Maintenance			3,899,000	4,099,000	3,914,000
A130	TRANSPORT			201,000	301,000	211,000
A132	FURNITURE AND FIXTURE			90,000	190,000	95,000
A133	BUILDINGS AND STRUCTURE			3,608,000	3,608,000	3,608,000
Total-SOCIAL FORESTRY TANDO ALLAH YAR				21,415,000	21,934,000	26,774,000
TX0082	SOCIAL FORESTRY THATTA					
A01	Employees Related Expenses.			31,158,000	31,158,000	39,142,000
A011	PAY	38	38	15,859,000	15,859,000	16,811,000
A011-1	Pay of Officer	4	4	2,350,000	2,350,000	2,491,000
A011-2	Pay of Other Staff	34	34	13,509,000	13,509,000	14,320,000
A012	ALLOWANCES			15,299,000	15,299,000	22,331,000
A012-1	Regular Allowances			15,299,000	15,299,000	22,331,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,201,000	2,485,000	2,346,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			306,000	40,000	337,000
A038	TRAVEL & TRANSPORTATION			638,000	888,000	693,000
A039	GENERAL			1,195,000	1,495,000	1,251,000
A09	Physical Assets			1,889,000	1,889,000	
A092	COMPUTER EQUIPMENT			1,023,000	1,023,000	
A096	PURCHASE OF PLANT & MACHINERY			566,000	566,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			6,304,000	6,504,000	6,319,000
A130	TRANSPORT			201,000	301,000	211,000
A132	FURNITURE AND FIXTURE			90,000	190,000	95,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			6,013,000	6,013,000	6,013,000
Total-SOCIAL FORESTRY THATTA				41,552,000	42,036,000	47,807,000
UT0054	SOCIAL FORESTRY UMERKOT					
A01	Employees Related Expenses.			20,551,000	20,551,000	27,485,000
A011	PAY	30	30	13,869,000	13,869,000	14,701,000
A011-1	Pay of Officer	2	2	1,262,000	1,262,000	1,338,000
A011-2	Pay of Other Staff	28	28	12,607,000	12,607,000	13,363,000
A012	ALLOWANCES			6,682,000	6,682,000	12,784,000
A012-1	Regular Allowances			6,682,000	6,682,000	12,784,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,094,000	2,552,000	2,246,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			282,000	40,000	310,000
A038	TRAVEL & TRANSPORTATION			753,000	1,053,000	825,000
A039	GENERAL			1,033,000	1,433,000	1,084,000
A13	Repairs and Maintenance			5,720,000	6,160,000	5,765,000
A130	TRANSPORT			405,000	605,000	425,000
A131	MACHINERY AND EQUIPMENT			222,000	322,000	233,000
A132	FURNITURE AND FIXTURE			283,000	423,000	297,000
A133	BUILDINGS AND STRUCTURE			4,810,000	4,810,000	4,810,000
Total-SOCIAL FORESTRY UMERKOT				28,365,000	29,263,000	35,496,000
042402 Total-FORESTRY				2,036,347,000	2,080,618,500	2,406,130,000
0424 Total-FORESTRY				2,664,881,000	2,744,720,500	3,143,872,000
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				2,664,881,000	2,744,720,500	3,143,872,000
04 Total-ECONOMIC AFFAIRS				2,664,881,000	2,744,720,500	3,143,872,000
05	ENVIRONMENT PROTECTION					
055	ADMINISTRATION OF ENVIRONMENT					

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
0551 ADMINISTRATION OF ENVIRONMENT						
055101 ADMINISTRATION						
KQ0572 FOREST AND WILDLIFE DEPARTMENT						
SECRETARIAT KARACHI						
A01	Employees Related Expenses.			106,315,000	70,513,000	108,254,000
A011	PAY	62	63	23,415,000	23,269,000	27,250,000
A011-1	Pay of Officer	27	28	14,512,000	15,244,000	18,347,000
A011-2	Pay of Other Staff	35	35	8,903,000	8,025,000	8,903,000
A012	ALLOWANCES			82,900,000	47,244,000	81,004,000
A012-1	Regular Allowances			75,884,000	39,448,000	72,937,000
A012-2	Other Allowances (excluding			7,016,000	7,796,000	8,067,000
A03	Operating Expenses			8,777,000	19,387,000	9,444,000
A032	COMMUNICATIONS			379,000	379,000	398,000
A033	UTILITIES			2,427,000		2,670,000
A036	MOTOR VEHICLES			200,000	200,000	200,000
A038	TRAVEL &			3,819,000	5,019,000	4,135,000
	TRANSPORTATION					
A039	GENERAL			1,952,000	13,789,000	2,041,000
A05	Grants subsidies and Write off Loans			6,655,000	3,327,500	7,321,000
A052	GRANTS-DOMESTIC			6,655,000	3,327,500	7,321,000
A09	Physical Assets			1,108,000	1,108,000	
A092	COMPUTER			568,000	568,000	
	EQUIPMENT					
A096	PURCHASE OF			540,000	540,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			780,000	3,380,000	818,000
A130	TRANSPORT			458,000	1,258,000	481,000
A131	MACHINERY AND			106,000	606,000	111,000
	EQUIPMENT					
A132	FURNITURE AND			68,000	868,000	71,000
	FIXTURE					
A137	COMPUTER			148,000	648,000	155,000
	EQUIPMENT					
Total-FOREST AND WILDLIFE DEPARTMENT				123,635,000	97,715,500	125,837,000
SECRETARIAT KARACHI						
055101 Total-ADMINISTRATION				123,635,000	97,715,500	125,837,000
0551 Total-ADMINISTRATION OF ENVIRONMENT				123,635,000	97,715,500	125,837,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
055	Total-ADMINISTRATION OF ENVIRONMENT			123,635,000	97,715,500	125,837,000
05	Total-ENVIRONMENT PROTECTION			123,635,000	97,715,500	125,837,000
Total-				2,788,516,000	2,842,436,000	3,269,709,000
TOTAL-DEMAND				2,788,516,000	2,842,436,000	3,269,709,000

Demand No.138
(SC21138)
Local Government

Authorised : Rs 32,789,782,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	21,610,591,000	32,624,453,000	32,066,485,000
018	Administration of General Publ	46,812,000	32,037,000	41,374,000
019	Gen.public Serv.not Elsewhere	98,233,000	83,383,000	103,593,000
063	Water Supply	31,511,000	21,200,000	31,534,000
062	Community Development	426,047,000	377,287,000	495,072,000
074	Public Health Services	51,724,000	50,912,000	51,724,000
Total		22,264,918,000	33,189,272,000	32,789,782,000
A01	Employees Related Expenses.	931,846,000	729,407,000	1,003,574,000
A011	Pay	535,942,000	363,439,000	537,984,000
A011-1	Pay of Officer	320,224,000	170,641,000	320,875,000
A011-2	Pay of Other Staff	215,718,000	192,798,000	217,109,000
A012	Allowances	395,904,000	365,968,000	465,590,000
A012-1	Regular Allowances	367,739,000	326,765,000	436,055,000
A012-2	Other Allowances (excluding TA	28,165,000	39,203,000	29,535,000
A03	Operating Expenses	1,884,430,000	2,229,405,000	1,911,280,000
A05	Grants subsidies and Write off Loans	18,048,311,000	28,822,669,000	28,475,542,000
A09	Physical Assets	502,437,000	502,437,000	500,000,000
A13	Repairs and Maintenance	897,894,000	905,354,000	899,386,000
Total		22,264,918,000	33,189,272,000	32,789,782,000

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DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011108	LOCAL AUTHORITY ADMINISTRATION AND REGUL					
KQ0574	LOCAL GOVERNMENT PHED/ R.DEV. &					
A01	Employees Related Expenses.			174,344,000	125,932,000	178,050,000
A011	PAY	115	115	45,285,000	38,395,000	45,268,000
A011-1	Pay of Officer	44	44	30,334,000	23,359,000	30,225,000
A011-2	Pay of Other Staff	71	71	14,951,000	15,036,000	15,043,000
A012	ALLOWANCES			129,059,000	87,537,000	132,782,000
A012-1	Regular Allowances			109,674,000	64,459,000	112,578,000
A012-2	Other Allowances (excluding			19,385,000	23,078,000	20,204,000
A03	Operating Expenses			694,407,000	1,045,437,000	711,849,000
A032	COMMUNICATIONS			1,110,000	1,110,000	1,165,000
A033	UTILITIES			350,000,000	350,000,000	350,000,000
A034	OCCUPANCY COSTS			440,000	300,440,000	462,000
A036	MOTOR VEHICLES			3,200,000	3,200,000	3,200,000
A038	TRAVEL & TRANSPORTATION			14,382,000	24,662,000	15,682,000
A039	GENERAL			325,275,000	366,025,000	341,340,000
A05	Grants subsidies and Write off Loans			27,537,000	1,199,695,000	78,691,000
A052	GRANTS-DOMESTIC			27,537,000	1,199,695,000	78,691,000
A13	Repairs and Maintenance			873,613,000	881,073,000	873,888,000
A130	TRANSPORT			2,625,000	8,625,000	2,756,000
A131	MACHINERY AND EQUIPMENT			2,048,000	2,848,000	2,150,000
A132	FURNITURE AND FIXTURE			840,000	1,500,000	882,000
A133	BUILDINGS AND STRUCTURE			868,100,000	868,100,000	868,100,000
Total-LOCAL GOVERNMENT PHED/ R.DEV. &				1,769,901,000	3,252,137,000	1,842,478,000
KQ0575	LOCAL BODIES APPELATE TRIBUNAL (VOTED)					
A01	Employees Related Expenses.			40,539,000	34,848,000	37,912,000
A011	PAY	34	34	12,859,000	11,281,000	12,845,000
A011-1	Pay of Officer	9	9	6,124,000	4,820,000	6,124,000
A011-2	Pay of Other Staff	25	25	6,735,000	6,461,000	6,721,000
A012	ALLOWANCES			27,680,000	23,567,000	25,067,000
A012-1	Regular Allowances			24,604,000	20,567,000	21,891,000
A012-2	Other Allowances (excluding			3,076,000	3,000,000	3,176,000
A03	Operating Expenses			2,290,000	2,290,000	2,448,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			200,000	200,000	210,000
A034	OCCUPANCY COSTS			58,000	58,000	61,000
A038	TRAVEL & TRANSPORTATION			1,466,000	1,466,000	1,588,000
A039	GENERAL			566,000	566,000	589,000
A13	Repairs and Maintenance			300,000	300,000	316,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	97,000
A132	FURNITURE AND FIXTURE			92,000	92,000	97,000
Total-LOCAL BODIES APPELATE TRIBUNAL (VOTED)				43,129,000	37,438,000	40,676,000
KQ0576	PROVINCIAL LOCAL GOVERNMENT COMMISSION KARACHI (Voted)					
A01	Employees Related Expenses.			13,553,000	3,934,000	13,669,000
A011	PAY	16	16	9,376,000	3,709,000	9,376,000
A011-1	Pay of Officer	4	4	6,474,000	2,110,000	6,474,000
A011-2	Pay of Other Staff	12	12	2,902,000	1,599,000	2,902,000
A012	ALLOWANCES			4,177,000	225,000	4,293,000
A012-1	Regular Allowances			3,926,000		4,029,000
A012-2	Other Allowances (excluding			251,000	225,000	264,000
A03	Operating Expenses			5,647,000	4,013,000	6,146,000
A032	COMMUNICATIONS			524,000	524,000	550,000
A033	UTILITIES			1,634,000		1,797,000
A034	OCCUPANCY COSTS			75,000	75,000	79,000
A038	TRAVEL & TRANSPORTATION			3,016,000	3,016,000	3,303,000
A039	GENERAL			398,000	398,000	417,000
A09	Physical Assets			1,215,000	1,215,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			767,000	767,000	
A13	Repairs and Maintenance			411,000	411,000	432,000
A130	TRANSPORT			250,000	250,000	263,000
A131	MACHINERY AND EQUIPMENT			139,000	139,000	146,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-PROVINCIAL LOCAL GOVERNMENT COMMISSION KARACHI (Voted)				20,826,000	9,573,000	20,247,000
KQ0583	PROVINCIAL LOCAL GOVERNMENT COMMISSION (IM&EC) KARACHI					
A01	Employees Related Expenses.			68,074,000	58,774,000	70,594,000
A011	PAY	121	121	41,627,000	28,627,000	41,601,000
A011-1	Pay of Officer	27	27	17,799,000	4,911,000	17,799,000
A011-2	Pay of Other Staff	94	94	23,828,000	23,716,000	23,802,000
A012	ALLOWANCES			26,447,000	30,147,000	28,993,000
A012-1	Regular Allowances			24,353,000	25,082,000	26,792,000
A012-2	Other Allowances (excluding			2,094,000	5,065,000	2,201,000
A03	Operating Expenses			6,096,000	4,576,000	6,541,000
A032	COMMUNICATIONS			829,000	829,000	870,000
A033	UTILITIES			1,520,000		1,672,000
A038	TRAVEL & TRANSPORTATION			2,962,000	2,962,000	3,182,000
A039	GENERAL			785,000	785,000	817,000
A05	Grants subsidies and Write off Loans			10,774,000	10,774,000	11,851,000
A052	GRANTS-DOMESTIC			10,774,000	10,774,000	11,851,000
A13	Repairs and Maintenance			1,036,000	1,036,000	1,088,000
A130	TRANSPORT			501,000	501,000	526,000
A131	MACHINERY AND EQUIPMENT			331,000	331,000	348,000
A132	FURNITURE AND FIXTURE			204,000	204,000	214,000
Total-PROVINCIAL LOCAL GOVERNMENT COMMISSION (IM&EC) KARACHI				85,980,000	75,160,000	90,074,000
KQ2066	MANAGING DIRECTOR SSWMB KARACHI					
A05	Grants subsidies and Write off Loans			18,000,000,000	27,600,000,000	28,375,000,000
A052	GRANTS-DOMESTIC			18,000,000,000	27,600,000,000	28,375,000,000
Total-MANAGING DIRECTOR SSWMB KARACHI				18,000,000,000	27,600,000,000	28,375,000,000
KQ2699	PUBLIC PRIVATE PARTNERSHIP NODE LOCAL GOVERNMENT KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			50,924,000	20,669,000	50,183,000
A011	PAY	2	2	48,534,000	19,731,000	48,534,000
A011-1	Pay of Officer	2	2	48,534,000	19,731,000	48,534,000
A012	ALLOWANCES			2,390,000	938,000	1,649,000
A012-1	Regular Allowances			2,390,000	938,000	1,649,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,041,355,000	1,049,355,000	1,043,134,000
A032	COMMUNICATIONS			2,451,000	2,451,000	2,574,000
A033	UTILITIES			1,002,685,000	1,002,685,000	1,002,939,000
A034	OCCUPANCY COSTS			6,600,000	6,600,000	7,260,000
A036	MOTOR VEHICLES			8,892,000	8,892,000	8,892,000
A038	TRAVEL &			6,672,000	6,672,000	7,124,000
	TRANSPORTATION					
A039	GENERAL			14,055,000	22,055,000	14,345,000
A09	Physical Assets			500,000,000	500,000,000	500,000,000
A091	PURCHASE OF			500,000,000	500,000,000	500,000,000
	BUILDING					
A13	Repairs and Maintenance			17,890,000	17,890,000	18,785,000
A130	TRANSPORT			1,890,000	1,890,000	1,985,000
A133	BUILDINGS AND			16,000,000	16,000,000	16,800,000
	STRUCTURE					
Total-PUBLIC PRIVATE PARTNERSHIP NODE LOCAL				1,610,169,000	1,587,914,000	1,612,102,000
GOVERNMENT KARACHI						

KQ2740	TECHNICAL WING LOCAL GOVT. DEPARTMENT					
A01	Employees Related Expenses.			32,986,000	17,131,000	34,563,000
A011	PAY	26	26	27,418,000	6,201,000	27,878,000
A011-1	Pay of Officer	18	18	26,218,000	4,151,000	26,678,000
A011-2	Pay of Other Staff	8	8	1,200,000	2,050,000	1,200,000
A012	ALLOWANCES			5,568,000	10,930,000	6,685,000
A012-1	Regular Allowances			4,068,000	4,930,000	5,035,000
A012-2	Other Allowances (excluding			1,500,000	6,000,000	1,650,000
A03	Operating Expenses			45,600,000	43,100,000	49,245,000
A032	COMMUNICATIONS			800,000	800,000	840,000
A033	UTILITIES			3,300,000	800,000	3,630,000
A034	OCCUPANCY COSTS			7,000,000	7,000,000	7,700,000
A038	TRAVEL &			20,500,000	20,500,000	22,500,000
	TRANSPORTATION					
A039	GENERAL			14,000,000	14,000,000	14,575,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			2,000,000	2,000,000	2,100,000
A130	TRANSPORT			1,000,000	1,000,000	1,050,000
A131	MACHINERY AND EQUIPMENT			1,000,000	1,000,000	1,050,000
Total-TECHNICAL WING LOCAL GOVT. DEPARTMENT				80,586,000	62,231,000	85,908,000
011108 Total-LOCAL AUTHORITY ADMINISTRATION AND				21,610,591,000	32,624,453,000	32,066,485,000
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				21,610,591,000	32,624,453,000	32,066,485,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				21,610,591,000	32,624,453,000	32,066,485,000
018 ADMINISTRATION OF GENERAL PUBL						
0181 ADMINISTRATION OF GENERAL PUBL						
018101 VOTER REGISTRATION/ELECTIONS						
KQ0578 PROVINCIAL ELECTION AUTHORITY SINDH						
A01	Employees Related Expenses.			41,768,000	26,993,000	36,305,000
A011	PAY	34	34	19,792,000	12,321,000	20,036,000
A011-1	Pay of Officer	13	13	11,350,000	5,752,000	11,543,000
A011-2	Pay of Other Staff	21	21	8,442,000	6,569,000	8,493,000
A012	ALLOWANCES			21,976,000	14,672,000	16,269,000
A012-1	Regular Allowances			21,365,000	14,065,000	15,591,000
A012-2	Other Allowances (excluding			611,000	607,000	678,000
A03	Operating Expenses			4,085,000	4,085,000	4,402,000
A032	COMMUNICATIONS			550,000	550,000	577,000
A034	OCCUPANCY COSTS			152,000	152,000	160,000
A038	TRAVEL & TRANSPORTATION			2,880,000	2,880,000	3,140,000
A039	GENERAL			503,000	503,000	525,000
A09	Physical Assets			324,000	324,000	
A092	COMPUTER EQUIPMENT			62,000	62,000	
A096	PURCHASE OF PLANT & MACHINERY			162,000	162,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			635,000	635,000	667,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			333,000	333,000	350,000
A131	MACHINERY AND EQUIPMENT			237,000	237,000	249,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-PROVINCIAL ELECTION AUTHORITY SINDH				46,812,000	32,037,000	41,374,000
018101 Total-VOTER REGISTRATION/ELECTIONS				46,812,000	32,037,000	41,374,000
0181 Total-ADMINISTRATION OF GENERAL PUBL				46,812,000	32,037,000	41,374,000
018 Total-ADMINISTRATION OF GENERAL PUBL				46,812,000	32,037,000	41,374,000
019 GEN.PUBLIC SERV.NOT ELSEWHERE						
0191 GEN.PUBLIC SERVICES NOT ELSEWH						
019101 ADMINISTRATIVE TRAINING						
HB0139 SINDH CIVIL SERVICES AND LOCAL GOVT. ACADEMY TANDO JAM						
A01	Employees Related Expenses.			80,744,000	68,516,000	85,558,000
A011	PAY	128	128	50,947,000	36,302,000	51,220,000
A011-1	Pay of Officer	42	42	26,932,000	14,634,000	26,932,000
A011-2	Pay of Other Staff	86	86	24,015,000	21,668,000	24,288,000
A012	ALLOWANCES			29,797,000	32,214,000	34,338,000
A012-1	Regular Allowances			29,383,000	31,816,000	33,894,000
A012-2	Other Allowances (excluding			414,000	398,000	444,000
A03	Operating Expenses			6,901,000	4,279,000	7,417,000
A032	COMMUNICATIONS			442,000	442,000	464,000
A033	UTILITIES			2,941,000	319,000	3,235,000
A038	TRAVEL & TRANSPORTATION			1,795,000	1,795,000	1,923,000
A039	GENERAL			1,723,000	1,723,000	1,795,000
A05	Grants subsidies and Write off Loans			10,000,000	10,000,000	10,000,000
A052	GRANTS-DOMESTIC			10,000,000	10,000,000	10,000,000
A13	Repairs and Maintenance			588,000	588,000	618,000
A130	TRANSPORT			278,000	278,000	292,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	186,000
A132	FURNITURE AND FIXTURE			133,000	133,000	140,000

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DEMANDS FOR GRANTS

				No. of Posts		2023-2024	2023-2024	2024-2025
				2023-2024	2024-2025	Budget	Revised	Budget
						Estimates	Estimates	Estimates
						Rs	Rs	Rs
Total-SINDH CIVIL SERVICES AND LOCAL GOVT. ACADEMY TANDO JAM				98,233,000		83,383,000		103,593,000
019101	Total-ADMINISTRATIVE TRAINING			98,233,000		83,383,000		103,593,000
0191	Total-GEN.PUBLIC SERVICES NOT ELSEWH			98,233,000		83,383,000		103,593,000
019	Total-GEN.PUBLIC SERV.NOT ELSEWHERE			98,233,000		83,383,000		103,593,000
01	Total-GENERAL PUBLIC SERVICE			21,755,636,000		32,739,873,000		32,211,452,000
06	HOUSING AND COMMUNITY AMENITIE							
062	COMMUNITY DEVELOPMENT							
0621	URBAN DEVELOPMENT							
062102	PLANNING OF COMMUNITY SERVICES							
BI0072	FIELD OFFICE LOCAL GOVERNMENT BADIN							
A01	Employees Related Expenses.			16,412,000		9,135,000		15,681,000
A011	PAY	22	22	10,400,000		5,251,000		10,553,000
A011-1	Pay of Officer	6	6	5,032,000		400,000		5,032,000
A011-2	Pay of Other Staff	16	16	5,368,000		4,851,000		5,521,000
A012	ALLOWANCES			6,012,000		3,884,000		5,128,000
A012-1	Regular Allowances			6,012,000		3,884,000		5,128,000
A012-2	Other Allowances (excluding							
A03	Operating Expenses			263,000		263,000		279,000
A032	COMMUNICATIONS			103,000		103,000		108,000
A038	TRAVEL &			114,000		114,000		123,000
	TRANSPORTATION							
A039	GENERAL			46,000		46,000		48,000
A13	Repairs and Maintenance			26,000		26,000		28,000
A131	MACHINERY AND			13,000		13,000		14,000
	EQUIPMENT							
A132	FURNITURE AND			13,000		13,000		14,000
	FIXTURE							
Total-FIELD OFFICE LOCAL GOVERNMENT BADIN				16,701,000		9,424,000		15,988,000
DD0076	FIELD OFFICE LOCAL GOVERNMENT DADU							
A01	Employees Related Expenses.			15,325,000		13,241,000		17,168,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	10,101,000	7,389,000	10,062,000
A011-1	Pay of Officer	6	6	4,445,000	2,062,000	4,445,000
A011-2	Pay of Other Staff	22	22	5,656,000	5,327,000	5,617,000
A012	ALLOWANCES			5,224,000	5,852,000	7,106,000
A012-1	Regular Allowances			5,224,000	5,852,000	7,106,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			518,000	301,000	559,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			217,000		239,000
A038	TRAVEL & TRANSPORTATION			144,000	144,000	156,000
A039	GENERAL			54,000	54,000	56,000
A13	Repairs and Maintenance			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT DADU				15,869,000	13,568,000	17,754,000
GO0064	FIELD OFFICE LOCAL GOVERNMENT GHOTKI					
A01	Employees Related Expenses.			9,602,000	6,484,000	10,950,000
A011	PAY	13	13	6,772,000	3,521,000	6,794,000
A011-1	Pay of Officer	5	5	2,520,000	1,287,000	2,520,000
A011-2	Pay of Other Staff	8	8	4,252,000	2,234,000	4,274,000
A012	ALLOWANCES			2,830,000	2,963,000	4,156,000
A012-1	Regular Allowances			2,830,000	2,963,000	4,156,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			408,000	319,000	436,000
A032	COMMUNICATIONS			102,000	102,000	107,000
A033	UTILITIES			89,000		98,000
A034	OCCUPANCY COSTS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			155,000	155,000	167,000
A039	GENERAL			49,000	49,000	50,000
A13	Repairs and Maintenance			33,000	33,000	35,000
A130	TRANSPORT			13,000	13,000	14,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	14,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-FIELD OFFICE LOCAL GOVERNMENT GHOTKI				10,043,000	6,836,000	11,421,000
HB0251	FIELD OFFICE LOCAL GOVERNMENT HYDERABAD					
A01	Employees Related Expenses.			23,276,000	22,199,000	25,576,000
A011	PAY	35	35	14,036,000	12,163,000	14,203,000
A011-1	Pay of Officer	9	9	4,733,000	3,498,000	4,733,000
A011-2	Pay of Other Staff	26	26	9,303,000	8,665,000	9,470,000
A012	ALLOWANCES			9,240,000	10,036,000	11,373,000
A012-1	Regular Allowances			9,230,000	10,026,000	11,362,000
A012-2	Other Allowances (excluding			10,000	10,000	11,000
A03	Operating Expenses			1,036,000	642,000	1,113,000
A032	COMMUNICATIONS			224,000	224,000	235,000
A033	UTILITIES			394,000		433,000
A038	TRAVEL & TRANSPORTATION			302,000	302,000	324,000
A039	GENERAL			116,000	116,000	121,000
A13	Repairs and Maintenance			60,000	60,000	63,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-FIELD OFFICE LOCAL GOVERNMENT HYDERABAD				24,372,000	22,901,000	26,752,000
HB0252	DIRECTORATE LOCAL GOVERNMENT HYDERABAD					
A01	Employees Related Expenses.			13,919,000	10,482,000	14,828,000
A011	PAY	15	15	8,793,000	5,682,000	8,793,000
A011-1	Pay of Officer	5	5	6,693,000	3,790,000	6,693,000
A011-2	Pay of Other Staff	10	10	2,100,000	1,892,000	2,100,000
A012	ALLOWANCES			5,126,000	4,800,000	6,035,000
A012-1	Regular Allowances			5,126,000	4,800,000	6,035,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,173,000	1,000,000	1,260,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A033	UTILITIES			173,000		190,000
A038	TRAVEL & TRANSPORTATION			797,000	797,000	858,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			138,000	138,000	144,000
A09	Physical Assets			448,000	448,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A13	Repairs and Maintenance			76,000	76,000	80,000
A130	TRANSPORT			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-DIRECTORATE LOCAL GOVERNMENT HYDERABAD				15,616,000	12,006,000	16,168,000
JK0063	FIELD OFFICE LOCAL GOVERNMENT JACOBABAD					
A01	Employees Related Expenses.			15,155,000	13,949,000	17,023,000
A011	PAY	24	24	9,455,000	7,742,000	9,553,000
A011-1	Pay of Officer	7	7	4,127,000	2,527,000	4,127,000
A011-2	Pay of Other Staff	17	17	5,328,000	5,215,000	5,426,000
A012	ALLOWANCES			5,700,000	6,207,000	7,470,000
A012-1	Regular Allowances			5,700,000	6,207,000	7,470,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			564,000	236,000	609,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			328,000		361,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	49,000
A039	GENERAL			84,000	84,000	87,000
A13	Repairs and Maintenance			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	14,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT JACOBABAD				15,740,000	14,206,000	17,654,000
JO0061	FIELD OFFICE LOCAL GOVERNMENT JAMSHORO					
A01	Employees Related Expenses.			14,528,000	12,462,000	15,590,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	8,741,000	6,870,000	8,736,000
A011-1	Pay of Officer	7	7	4,284,000	2,507,000	4,284,000
A011-2	Pay of Other Staff	9	9	4,457,000	4,363,000	4,452,000
A012	ALLOWANCES			5,787,000	5,592,000	6,854,000
A012-1	Regular Allowances			5,787,000	5,592,000	6,854,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			306,000	197,000	326,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			109,000		120,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	32,000
A039	GENERAL			71,000	71,000	73,000
Total-FIELD OFFICE LOCAL GOVERNMENT JAMSHORO				14,834,000	12,659,000	15,916,000
KK0051	FIELD OFFICE LOCAL GOVERNMENT KASHMORE					
A01	Employees Related Expenses.			11,077,000	11,590,000	13,393,000
A011	PAY	15	15	6,907,000	6,414,000	6,980,000
A011-1	Pay of Officer	6	6	3,632,000	3,078,000	3,705,000
A011-2	Pay of Other Staff	9	9	3,275,000	3,336,000	3,275,000
A012	ALLOWANCES			4,170,000	5,176,000	6,413,000
A012-1	Regular Allowances			4,170,000	5,176,000	6,413,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			701,000	484,000	761,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			217,000		239,000
A034	OCCUPANCY COSTS			316,000	316,000	348,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			49,000	49,000	50,000
Total-FIELD OFFICE LOCAL GOVERNMENT KASHMORE				11,778,000	12,074,000	14,154,000
KQ0584	FIELD OFFICE LOCAL GOVERNMENT KARACHI					
A01	Employees Related Expenses.			13,834,000	11,507,000	15,289,000
A011	PAY	17	17	8,829,000	6,474,000	9,009,000
A011-1	Pay of Officer	4	4	3,163,000	400,000	3,163,000
A011-2	Pay of Other Staff	13	13	5,666,000	6,074,000	5,846,000
A012	ALLOWANCES			5,005,000	5,033,000	6,280,000
A012-1	Regular Allowances			4,938,000	4,966,000	6,206,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,535,000	1,207,000	1,677,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			615,000	287,000	677,000
A034	OCCUPANCY COSTS			527,000	527,000	580,000
A038	TRAVEL & TRANSPORTATION			278,000	278,000	300,000
A039	GENERAL			113,000	113,000	118,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			71,000	71,000	75,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-FIELD OFFICE LOCAL GOVERNMENT KARACHI				15,440,000	13,185,000	17,041,000
KQ0586	DIRECTOR LOCAL GOVERNMENT KARACHI					
A01	Employees Related Expenses.			12,177,000	11,659,000	13,708,000
A011	PAY	17	17	6,951,000	6,243,000	6,951,000
A011-1	Pay of Officer	6	6	4,315,000	3,584,000	4,315,000
A011-2	Pay of Other Staff	11	11	2,636,000	2,659,000	2,636,000
A012	ALLOWANCES			5,226,000	5,416,000	6,757,000
A012-1	Regular Allowances			4,935,000	5,125,000	6,437,000
A012-2	Other Allowances (excluding			291,000	291,000	320,000
A03	Operating Expenses			1,100,000	1,000,000	1,180,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A033	UTILITIES			100,000		110,000
A038	TRAVEL & TRANSPORTATION			797,000	797,000	858,000
A039	GENERAL			138,000	138,000	144,000
A13	Repairs and Maintenance			76,000	76,000	80,000
A130	TRANSPORT			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-DIRECTOR LOCAL GOVERNMENT KARACHI				13,353,000	12,735,000	14,968,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2009	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT SOUTH KARACHI					
A01	Employees Related Expenses.			6,426,000	4,897,000	7,159,000
A011	PAY	6	6	3,829,000	2,749,000	3,829,000
A011-1	Pay of Officer	4	4	3,442,000	2,362,000	3,442,000
A011-2	Pay of Other Staff	2	2	387,000	387,000	387,000
A012	ALLOWANCES			2,597,000	2,148,000	3,330,000
A012-1	Regular Allowances			2,597,000	2,148,000	3,330,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT SOUTH KARACHI				6,426,000	4,897,000	7,159,000
KQ2010	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT KORANGI KARACHI					
A01	Employees Related Expenses.			5,416,000	3,541,000	5,545,000
A011	PAY	6	6	2,855,000	2,020,000	2,855,000
A011-1	Pay of Officer	4	4	2,520,000	1,960,000	2,520,000
A011-2	Pay of Other Staff	2	2	335,000	60,000	335,000
A012	ALLOWANCES			2,561,000	1,521,000	2,690,000
A012-1	Regular Allowances			2,561,000	1,521,000	2,690,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT KORANGI KARACHI				5,416,000	3,541,000	5,545,000
KQ2011	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT MALIR KARACHI					
A01	Employees Related Expenses.			4,375,000	3,932,000	5,244,000
A011	PAY	6	6	2,352,000	2,212,000	2,352,000
A011-1	Pay of Officer	4	4	2,050,000	2,152,000	2,050,000
A011-2	Pay of Other Staff	2	2	302,000	60,000	302,000
A012	ALLOWANCES			2,023,000	1,720,000	2,892,000
A012-1	Regular Allowances			2,023,000	1,720,000	2,892,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT MALIR KARACHI				4,375,000	3,932,000	5,244,000
KQ2012	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT EAST KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,848,000	6,688,000	8,146,000
A011	PAY	6	6	4,074,000	3,811,000	4,074,000
A011-1	Pay of Officer	4	4	3,646,000	3,741,000	3,646,000
A011-2	Pay of Other Staff	2	2	428,000	70,000	428,000
A012	ALLOWANCES			2,774,000	2,877,000	4,072,000
A012-1	Regular Allowances			2,774,000	2,877,000	4,072,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT EAST KARACHI				6,848,000	6,688,000	8,146,000
KQ2013	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT WEST KARACHI					
A01	Employees Related Expenses.			5,200,000	5,219,000	6,389,000
A011	PAY	6	6	2,965,000	2,978,000	2,965,000
A011-1	Pay of Officer	4	4	2,468,000	2,908,000	2,468,000
A011-2	Pay of Other Staff	2	2	497,000	70,000	497,000
A012	ALLOWANCES			2,235,000	2,241,000	3,424,000
A012-1	Regular Allowances			2,235,000	2,241,000	3,424,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT WEST KARACHI				5,200,000	5,219,000	6,389,000
KQ2014	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT CENTRAL KARACHI					
A01	Employees Related Expenses.			4,447,000	3,552,000	4,909,000
A011	PAY	5	5	2,150,000	1,963,000	2,150,000
A011-1	Pay of Officer	3	3	1,657,000	1,576,000	1,657,000
A011-2	Pay of Other Staff	2	2	493,000	387,000	493,000
A012	ALLOWANCES			2,297,000	1,589,000	2,759,000
A012-1	Regular Allowances			2,297,000	1,589,000	2,759,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT CENTRAL KARACHI				4,447,000	3,552,000	4,909,000
KQ2707	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT KEAMARI KARACHI					
A01	Employees Related Expenses.			6,402,000	360,000	6,162,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,758,000	360,000	2,758,000
A011-1	Pay of Officer	5	5	2,445,000	300,000	2,445,000
A011-2	Pay of Other Staff	2	2	313,000	60,000	313,000
A012	ALLOWANCES			3,644,000		3,404,000
A012-1	Regular Allowances			3,644,000		3,404,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT KEAMARI KARACHI				6,402,000	360,000	6,162,000
KX0096	FIELD OFFICE LOCAL GOVERNMENT KHAIRPUR					
A01	Employees Related Expenses.			14,944,000	13,698,000	18,946,000
A011	PAY	30	30	11,489,000	7,565,000	11,560,000
A011-1	Pay of Officer	10	10	6,586,000	3,432,000	6,586,000
A011-2	Pay of Other Staff	20	20	4,903,000	4,133,000	4,974,000
A012	ALLOWANCES			3,455,000	6,133,000	7,386,000
A012-1	Regular Allowances			3,455,000	6,133,000	7,386,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			404,000	295,000	433,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			109,000		120,000
A038	TRAVEL & TRANSPORTATION			122,000	122,000	132,000
A039	GENERAL			70,000	70,000	73,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT KHAIRPUR				15,364,000	15,209,000	19,395,000
LN0126	FIELD OFFICE LOCAL GOVERNMENT LARKANA					
A01	Employees Related Expenses.			18,176,000	17,104,000	22,484,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	13,428,000	9,427,000	13,495,000
A011-1	Pay of Officer	8	8	5,805,000	2,812,000	5,805,000
A011-2	Pay of Other Staff	19	19	7,623,000	6,615,000	7,690,000
A012	ALLOWANCES			4,748,000	7,677,000	8,989,000
A012-1	Regular Allowances			4,736,000	7,665,000	8,976,000
A012-2	Other Allowances (excluding			12,000	12,000	13,000
A03	Operating Expenses			823,000	606,000	882,000
A032	COMMUNICATIONS			190,000	190,000	199,000
A033	UTILITIES			217,000		239,000
A038	TRAVEL & TRANSPORTATION			298,000	298,000	321,000
A039	GENERAL			118,000	118,000	123,000
A13	Repairs and Maintenance			59,000	59,000	62,000
A130	TRANSPORT			27,000	27,000	28,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-FIELD OFFICE LOCAL GOVERNMENT LARKANA				19,058,000	17,769,000	23,428,000
LN0127	DIRECTORATE LOCAL GOVERNMENT LARKANA					
A01	Employees Related Expenses.			7,105,000	11,270,000	10,306,000
A011	PAY	13	13	3,946,000	6,142,000	3,946,000
A011-1	Pay of Officer	5	5	1,883,000	3,371,000	1,883,000
A011-2	Pay of Other Staff	8	8	2,063,000	2,771,000	2,063,000
A012	ALLOWANCES			3,159,000	5,128,000	6,360,000
A012-1	Regular Allowances			3,159,000	5,128,000	6,360,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,100,000	1,000,000	1,180,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A033	UTILITIES			100,000		110,000
A038	TRAVEL & TRANSPORTATION			797,000	797,000	858,000
A039	GENERAL			138,000	138,000	144,000
A13	Repairs and Maintenance			76,000	76,000	80,000
A130	TRANSPORT			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-DIRECTORATE LOCAL GOVERNMENT LARKANA				8,281,000	12,346,000	11,566,000
MP0117	FIELD OFFICE LOCAL GOVERNMENT MIRPURKHAS					
A01	Employees Related Expenses.			10,318,000	7,760,000	11,723,000
A011	PAY	24	24	7,103,000	4,351,000	7,105,000
A011-1	Pay of Officer	5	5	3,518,000	1,476,000	3,518,000
A011-2	Pay of Other Staff	19	19	3,585,000	2,875,000	3,587,000
A012	ALLOWANCES			3,215,000	3,409,000	4,618,000
A012-1	Regular Allowances			3,215,000	3,409,000	4,618,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			573,000	245,000	621,000
A032	COMMUNICATIONS			82,000	82,000	86,000
A033	UTILITIES			328,000		361,000
A038	TRAVEL & TRANSPORTATION			121,000	121,000	130,000
A039	GENERAL			42,000	42,000	44,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	14,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT MIRPURKHAS				10,912,000	8,626,000	12,366,000
MP0118	DIRECTOR LOCAL GOVERNMENT MIRPURKHAS					
A01	Employees Related Expenses.			5,539,000	11,989,000	9,881,000
A011	PAY	11	11	3,332,000	6,691,000	3,332,000
A011-1	Pay of Officer	4	4	1,978,000	4,868,000	1,978,000
A011-2	Pay of Other Staff	7	7	1,354,000	1,823,000	1,354,000
A012	ALLOWANCES			2,207,000	5,298,000	6,549,000
A012-1	Regular Allowances			2,207,000	5,298,000	6,549,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,100,000	1,000,000	1,180,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			65,000	65,000	68,000
A033	UTILITIES			100,000		110,000
A038	TRAVEL & TRANSPORTATION			797,000	797,000	858,000
A039	GENERAL			138,000	138,000	144,000
A13	Repairs and Maintenance			76,000	76,000	80,000
A130	TRANSPORT			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-DIRECTOR LOCAL GOVERNMENT MIRPURKHAS				6,715,000	13,065,000	11,141,000
MX0058	FIELD OFFICE LOCAL GOVERNMENT THAR AT MITHI					
A01	Employees Related Expenses.			11,785,000	7,004,000	11,831,000
A011	PAY	23	23	7,469,000	3,806,000	7,436,000
A011-1	Pay of Officer	8	8	3,552,000	1,685,000	3,552,000
A011-2	Pay of Other Staff	15	15	3,917,000	2,121,000	3,884,000
A012	ALLOWANCES			4,316,000	3,198,000	4,395,000
A012-1	Regular Allowances			4,316,000	3,198,000	4,395,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			393,000	284,000	420,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A033	UTILITIES			109,000		120,000
A038	TRAVEL & TRANSPORTATION			121,000	121,000	130,000
A039	GENERAL			62,000	62,000	64,000
A13	Repairs and Maintenance			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	14,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT THAR AT MITHI				12,199,000	7,309,000	12,273,000
MY0060	FIELD OFFICE LOCAL GOVERNMENT MATIARI					
A01	Employees Related Expenses.			8,120,000	12,645,000	11,783,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	5,111,000	7,220,000	5,111,000
A011-1	Pay of Officer	5	5	2,855,000	3,905,000	2,855,000
A011-2	Pay of Other Staff	9	9	2,256,000	3,315,000	2,256,000
A012	ALLOWANCES			3,009,000	5,425,000	6,672,000
A012-1	Regular Allowances			3,009,000	5,425,000	6,672,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			217,000	108,000	234,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			109,000		120,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	45,000
A039	GENERAL			44,000	44,000	46,000
Total-FIELD OFFICE LOCAL GOVERNMENT MATIARI				8,337,000	12,753,000	12,017,000
NX0064	FIELD OFFICE LOCAL GOVERNMENT NAUSHERO FEROZE					
A01	Employees Related Expenses.			11,614,000	10,831,000	13,995,000
A011	PAY	22	22	7,841,000	6,019,000	7,937,000
A011-1	Pay of Officer	7	7	4,124,000	1,855,000	4,124,000
A011-2	Pay of Other Staff	15	15	3,717,000	4,164,000	3,813,000
A012	ALLOWANCES			3,773,000	4,812,000	6,058,000
A012-1	Regular Allowances			3,773,000	4,812,000	6,058,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			401,000	245,000	432,000
A032	COMMUNICATIONS			87,000	87,000	91,000
A033	UTILITIES			156,000		172,000
A038	TRAVEL & TRANSPORTATION			115,000	115,000	124,000
A039	GENERAL			43,000	43,000	45,000
A13	Repairs and Maintenance			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	14,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-FIELD OFFICE LOCAL GOVERNMENT NAUSHERO FEROZE				12,037,000	11,098,000	14,450,000
SB0103	FIELD OFFICE LOCAL GOVERNMENT BENAZIRABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			15,661,000	7,370,000	17,381,000
A011	PAY	17	17	12,866,000	4,086,000	12,895,000
A011-1	Pay of Officer	5	5	7,138,000	1,499,000	7,106,000
A011-2	Pay of Other Staff	12	12	5,728,000	2,587,000	5,789,000
A012	ALLOWANCES			2,795,000	3,284,000	4,486,000
A012-1	Regular Allowances			2,795,000	3,284,000	4,486,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			262,000	262,000	278,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	126,000
A039	GENERAL			44,000	44,000	46,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-FIELD OFFICE LOCAL GOVERNMENT BENAZIRABAD				15,953,000	7,662,000	17,691,000
SB0427	DIRECTORATE LOCAL GOVERNMENT SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			6,346,000	5,007,000	7,344,000
A011	PAY	12	12	4,008,000	2,870,000	4,008,000
A011-1	Pay of Officer	6	6	2,785,000	2,467,000	2,785,000
A011-2	Pay of Other Staff	6	6	1,223,000	403,000	1,223,000
A012	ALLOWANCES			2,338,000	2,137,000	3,336,000
A012-1	Regular Allowances			2,338,000	2,137,000	3,336,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			895,000	895,000	965,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A038	TRAVEL & TRANSPORTATION			708,000	708,000	769,000
A039	GENERAL			125,000	125,000	131,000
A13	Repairs and Maintenance			69,000	69,000	72,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-DIRECTORATE LOCAL GOVERNMENT SHAHEED BENAZIRABAD				7,310,000	5,971,000	8,381,000
SL0043	DIRECTORATE LOCAL GOVERNMENT SUJAWAL BENAZIRABAD					
A01	Employees Related Expenses.			3,781,000	2,134,000	4,201,000
A011	PAY	11	11	2,069,000	1,157,000	2,069,000
A011-1	Pay of Officer	6	6	1,295,000	645,000	1,295,000
A011-2	Pay of Other Staff	5	5	774,000	512,000	774,000
A012	ALLOWANCES			1,712,000	977,000	2,132,000
A012-1	Regular Allowances			1,712,000	977,000	2,132,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,219,000	1,219,000	1,327,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A038	TRAVEL & TRANSPORTATION			1,064,000	1,064,000	1,165,000
A039	GENERAL			93,000	93,000	97,000
A13	Repairs and Maintenance			69,000	69,000	72,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-DIRECTORATE LOCAL GOVERNMENT SUJAWAL BENAZIRABAD				5,069,000	3,422,000	5,600,000
SN0072	FIELD OFFICE LOCAL GOVERNMENT SANGHAR					
A01	Employees Related Expenses.			13,755,000	15,420,000	18,080,000
A011	PAY	27	27	9,926,000	8,564,000	9,926,000
A011-1	Pay of Officer	8	8	4,384,000	4,177,000	4,384,000
A011-2	Pay of Other Staff	19	19	5,542,000	4,387,000	5,542,000
A012	ALLOWANCES			3,829,000	6,856,000	8,154,000
A012-1	Regular Allowances			3,829,000	6,856,000	8,154,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			265,000	265,000	281,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			115,000	115,000	124,000
A039	GENERAL			43,000	43,000	45,000
A13	Repairs and Maintenance			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	14,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT SANGHAR				14,041,000	15,706,000	18,383,000
SQ0066	FIELD OFFICE LOCAL GOVERNMENT SHIKARPUR					
A01	Employees Related Expenses.			10,875,000	12,458,000	14,735,000
A011	PAY	22	22	7,927,000	7,101,000	8,128,000
A011-1	Pay of Officer	7	7	4,503,000	3,109,000	4,569,000
A011-2	Pay of Other Staff	15	15	3,424,000	3,992,000	3,559,000
A012	ALLOWANCES			2,948,000	5,357,000	6,607,000
A012-1	Regular Allowances			2,948,000	5,357,000	6,607,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			331,000	264,000	354,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			67,000		74,000
A038	TRAVEL & TRANSPORTATION			115,000	115,000	124,000
A039	GENERAL			42,000	42,000	44,000
A13	Repairs and Maintenance			26,000	26,000	28,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	14,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-FIELD OFFICE LOCAL GOVERNMENT SHIKARPUR				11,232,000	12,748,000	15,117,000
SY0135	FIELD OFFICE LOCAL GOVERNMENT SUKKUR					
A01	Employees Related Expenses.			18,199,000	20,535,000	23,532,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	12,887,000	11,197,000	12,870,000
A011-1	Pay of Officer	10	10	4,784,000	2,380,000	4,784,000
A011-2	Pay of Other Staff	24	24	8,103,000	8,817,000	8,086,000
A012	ALLOWANCES			5,312,000	9,338,000	10,662,000
A012-1	Regular Allowances			5,312,000	9,338,000	10,662,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			458,000	325,000	490,000
A032	COMMUNICATIONS			108,000	108,000	114,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			147,000	147,000	158,000
A039	GENERAL			70,000	70,000	72,000
A13	Repairs and Maintenance			42,000	42,000	44,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-FIELD OFFICE LOCAL GOVERNMENT SUKKUR				18,699,000	20,902,000	24,066,000
SY0136	DIRECTOR LOCAL GOVERNMENT SUKKUR					
A01	Employees Related Expenses.			7,867,000	5,115,000	8,508,000
A011	PAY	16	16	4,946,000	2,723,000	4,946,000
A011-1	Pay of Officer	5	5	2,790,000	871,000	2,790,000
A011-2	Pay of Other Staff	11	11	2,156,000	1,852,000	2,156,000
A012	ALLOWANCES			2,921,000	2,392,000	3,562,000
A012-1	Regular Allowances			2,822,000	2,293,000	3,453,000
A012-2	Other Allowances (excluding			99,000	99,000	109,000
A03	Operating Expenses			1,100,000	1,000,000	1,180,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A033	UTILITIES			100,000		110,000
A038	TRAVEL & TRANSPORTATION			797,000	797,000	858,000
A039	GENERAL			138,000	138,000	144,000
A13	Repairs and Maintenance			76,000	76,000	80,000
A130	TRANSPORT			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-DIRECTOR LOCAL GOVERNMENT SUKKUR				9,043,000	6,191,000	9,768,000
TN0053	FIELD OFFICE LOCAL GOVERNMENT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			8,517,000	8,966,000	10,900,000
A011	PAY	16	16	5,678,000	5,017,000	5,678,000
A011-1	Pay of Officer	5	5	2,635,000	1,685,000	2,635,000
A011-2	Pay of Other Staff	11	11	3,043,000	3,332,000	3,043,000
A012	ALLOWANCES			2,839,000	3,949,000	5,222,000
A012-1	Regular Allowances			2,839,000	3,949,000	5,222,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			696,000	587,000	761,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			109,000		120,000
A034	OCCUPANCY COSTS			479,000	479,000	527,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	45,000
A039	GENERAL			44,000	44,000	46,000
Total-FIELD OFFICE LOCAL GOVERNMENT TANDO MUHAMMAD KHAN				9,213,000	9,553,000	11,661,000
TQ0047	FIELD OFFICE LOCAL GOVERNMENT TANDO ALLAHYAR					
A01	Employees Related Expenses.			7,089,000	6,302,000	7,970,000
A011	PAY	13	13	4,016,000	3,549,000	4,016,000
A011-1	Pay of Officer	4	4	1,753,000	2,793,000	1,753,000
A011-2	Pay of Other Staff	9	9	2,263,000	756,000	2,263,000
A012	ALLOWANCES			3,073,000	2,753,000	3,954,000
A012-1	Regular Allowances			3,073,000	2,753,000	3,954,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			806,000	478,000	881,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			328,000		361,000
A034	OCCUPANCY COSTS			361,000	361,000	397,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	49,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			48,000	48,000	50,000
Total-FIELD OFFICE LOCAL GOVERNMENT TANDO ALLAHYAR				7,895,000	6,780,000	8,851,000
TX0083	FIELD OFFICE LOCAL GOVERNMENT THATTA					
A01	Employees Related Expenses.			18,664,000	10,584,000	19,804,000
A011	PAY	30	30	13,818,000	5,965,000	13,941,000
A011-1	Pay of Officer	6	6	6,317,000	1,486,000	6,317,000
A011-2	Pay of Other Staff	24	24	7,501,000	4,479,000	7,624,000
A012	ALLOWANCES			4,846,000	4,619,000	5,863,000
A012-1	Regular Allowances			4,846,000	4,619,000	5,863,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			537,000	363,000	582,000
A032	COMMUNICATIONS			83,000	83,000	88,000
A033	UTILITIES			174,000		191,000
A034	OCCUPANCY COSTS			121,000	121,000	133,000
A038	TRAVEL & TRANSPORTATION			114,000	114,000	123,000
A039	GENERAL			45,000	45,000	47,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	14,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-FIELD OFFICE LOCAL GOVERNMENT THATTA				19,219,000	10,965,000	20,405,000
UT0055	FIELD OFFICE LOCAL GOVERNMENT UMERKOT					
A01	Employees Related Expenses.			9,178,000	10,037,000	12,095,000
A011	PAY	13	13	6,306,000	5,471,000	6,306,000
A011-1	Pay of Officer	5	5	2,956,000	2,435,000	2,956,000
A011-2	Pay of Other Staff	8	8	3,350,000	3,036,000	3,350,000
A012	ALLOWANCES			2,872,000	4,566,000	5,789,000
A012-1	Regular Allowances			2,872,000	4,566,000	5,789,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			273,000	164,000	291,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			109,000		120,000
A039	GENERAL			68,000	68,000	70,000
Total-FIELD OFFICE LOCAL GOVERNMENT UMERKOT				9,451,000	10,201,000	12,386,000
QS0068	FIELD OFFICE LOCAL GOVERNMENT SHAHDADKOT					
A01	Employees Related Expenses.			12,278,000	10,564,000	13,799,000
A011	PAY	24	24	7,861,000	5,878,000	7,861,000
A011-1	Pay of Officer	6	6	3,289,000	2,625,000	3,289,000
A011-2	Pay of Other Staff	18	18	4,572,000	3,253,000	4,572,000
A012	ALLOWANCES			4,417,000	4,686,000	5,938,000
A012-1	Regular Allowances			4,401,000	4,670,000	5,920,000
A012-2	Other Allowances (excluding			16,000	16,000	18,000
A03	Operating Expenses			865,000	648,000	942,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			217,000		239,000
A034	OCCUPANCY COSTS			479,000	479,000	527,000
A039	GENERAL			73,000	73,000	75,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT SHAHDADKOT				13,159,000	11,228,000	14,757,000
062102 Total-PLANNING OF COMMUNITY SERVICES				426,047,000	377,287,000	495,072,000
0621 Total-URBAN DEVELOPMENT				426,047,000	377,287,000	495,072,000
062 Total-COMMUNITY DEVELOPMENT				426,047,000	377,287,000	495,072,000
063	WATER SUPPLY					
0631	WATER SUPPLY					
063120	OTHERS					
KQ0585	MUNICIPAL TRAINING AND RESEARCH INSTITUTE KARACHI					

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			23,799,000	14,847,000	23,797,000
A011	PAY	38	38	15,836,000	8,158,000	15,770,000
A011-1	Pay of Officer	16	16	10,084,000	3,392,000	10,084,000
A011-2	Pay of Other Staff	22	22	5,752,000	4,766,000	5,686,000
A012	ALLOWANCES			7,963,000	6,689,000	8,027,000
A012-1	Regular Allowances			7,624,000	6,354,000	7,654,000
A012-2	Other Allowances (excluding			339,000	335,000	373,000
A03	Operating Expenses			6,888,000	5,529,000	7,345,000
A032	COMMUNICATIONS			351,000	351,000	369,000
A033	UTILITIES			1,459,000	100,000	1,605,000
A034	OCCUPANCY COSTS			1,001,000	1,001,000	1,099,000
A038	TRAVEL & TRANSPORTATION			1,635,000	1,635,000	1,748,000
A039	GENERAL			2,442,000	2,442,000	2,524,000
A09	Physical Assets			450,000	450,000	
A096	PURCHASE OF PLANT & MACHINERY			450,000	450,000	
A13	Repairs and Maintenance			374,000	374,000	392,000
A130	TRANSPORT			217,000	217,000	228,000
A131	MACHINERY AND EQUIPMENT			109,000	109,000	114,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-MUNICIPAL TRAINING AND RESEARCH INSTITUTE KARACHI				31,511,000	21,200,000	31,534,000
063120 Total-OTHERS				31,511,000	21,200,000	31,534,000
0631 Total-WATER SUPPLY				31,511,000	21,200,000	31,534,000
063 Total-WATER SUPPLY				31,511,000	21,200,000	31,534,000
06 Total-HOUSING AND COMMUNITY AMENITIE				457,558,000	398,487,000	526,606,000
07	HEALTH					
074	PUBLIC HEALTH SERVICES					
0741	PUBLIC HEALTH SERVICES					
074102	NUTRITION & OTHER HYGIENE PROGRAMMES					

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2297	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION LOCAL					
A01	Employees Related Expenses.			885,000	73,000	885,000
A011	PAY	1	1	273,000	73,000	273,000
A011-1	Pay of Officer	1	1	273,000	73,000	273,000
A012	ALLOWANCES			612,000		612,000
A012-1	Regular Allowances			612,000		612,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			50,839,000	50,839,000	50,839,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL &			286,000	286,000	286,000
	TRANSPORTATION					
A039	GENERAL			50,441,000	50,441,000	50,441,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION LOCAL				51,724,000	50,912,000	51,724,000
074102	Total-NUTRITION & OTHER HYGIENE PROGRAMME			51,724,000	50,912,000	51,724,000
0741	Total-PUBLIC HEALTH SERVICES			51,724,000	50,912,000	51,724,000
074	Total-PUBLIC HEALTH SERVICES			51,724,000	50,912,000	51,724,000
07	Total-HEALTH			51,724,000	50,912,000	51,724,000
Total-				22,264,918,000	33,189,272,000	32,789,782,000
TOTAL-DEMAND				22,264,918,000	33,189,272,000	32,789,782,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
014	Transfers	88,000,000,000	121,894,000,000	160,000,000,000
	Total	88,000,000,000	121,894,000,000	160,000,000,000
A05	Grants subsidies and Write off Loans	88,000,000,000	121,894,000,000	160,000,000,000
	Total	88,000,000,000	121,894,000,000	160,000,000,000

No.139- Transfer to Local Bodies

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0141	TRANSFERS (INTER-GOVERNMENTAL)					
014103	TO TMAS (TEHSIL,TOWN AND UNIONS)					
KQ0579	GRANTS TO LOCAL BODIES IN SINDH					
A05	Grants subsidies and Write off Loans			88,000,000,000	121,894,000,000	160,000,000,000
A052	GRANTS-DOMESTIC			88,000,000,000	121,894,000,000	160,000,000,000
Total-GRANTS TO LOCAL BODIES IN SINDH				88,000,000,000	121,894,000,000	160,000,000,000
014103 Total-TO TMAS (TEHSIL,TOWN AND UNIONS)				88,000,000,000	121,894,000,000	160,000,000,000
0141 Total-TRANSFERS (INTER-GOVERNMENTAL)				88,000,000,000	121,894,000,000	160,000,000,000
014 Total-TRANSFERS				88,000,000,000	121,894,000,000	160,000,000,000
01 Total-GENERAL PUBLIC SERVICE				88,000,000,000	121,894,000,000	160,000,000,000
Total-				88,000,000,000	121,894,000,000	160,000,000,000
TOTAL-DEMAND				88,000,000,000	121,894,000,000	160,000,000,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
061	Housing Development	2,207,533,000	163,168,000	2,183,560,000
Total		2,207,533,000	163,168,000	2,183,560,000
A01	Employees Related Expenses.	155,172,000	91,160,000	127,440,000
A011	Pay	78,611,000	41,495,000	64,408,000
A011-1	Pay of Officer	34,082,000	11,021,000	33,932,000
A011-2	Pay of Other Staff	44,529,000	30,474,000	30,476,000
A012	Allowances	76,561,000	49,665,000	63,032,000
A012-1	Regular Allowances	69,284,000	44,711,000	55,707,000
A012-2	Other Allowances (excluding TA	7,277,000	4,954,000	7,325,000
A03	Operating Expenses	2,041,443,000	59,040,000	2,044,655,000
A05	Grants subsidies and Write off Loans	8,000,000	8,000,000	8,400,000
A13	Repairs and Maintenance	2,918,000	4,968,000	3,065,000
Total		2,207,533,000	163,168,000	2,183,560,000

No.140- Housing & Town Planning

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
06	HOUSING AND COMMUNITY AMENITIE					
061	HOUSING DEVELOPMENT					
0611	HOUSING DEVELOPMENT					
061101	ADMINISTRATION					
KQ0580	HOUSING TOWN PLANNING DEPARTMENT					
	(SECRETARIAT) (Voted)					
A01	Employees Related Expenses.			47,618,000	32,390,000	38,012,000
A011	PAY	33	33	15,950,000	9,761,000	13,410,000
A011-1	Pay of Officer	13	13	11,419,000	7,621,000	11,269,000
A011-2	Pay of Other Staff	20	20	4,531,000	2,140,000	2,141,000
A012	ALLOWANCES			31,668,000	22,629,000	24,602,000
A012-1	Regular Allowances			27,252,000	18,185,000	20,138,000
A012-2	Other Allowances (excluding			4,416,000	4,444,000	4,464,000
A03	Operating Expenses			13,715,000	24,765,000	14,654,000
A032	COMMUNICATIONS			750,000	750,000	788,000
A034	OCCUPANCY COSTS			200,000	200,000	210,000
A038	TRAVEL &			4,765,000	7,365,000	5,165,000
	TRANSPORTATION					
A039	GENERAL			8,000,000	16,450,000	8,491,000
A13	Repairs and Maintenance			1,600,000	2,550,000	1,680,000
A130	TRANSPORT			600,000	950,000	630,000
A131	MACHINERY AND			500,000	800,000	525,000
	EQUIPMENT					
A132	FURNITURE AND			500,000	800,000	525,000
	FIXTURE					
Total-HOUSING TOWN PLANNING DEPARTMENT				62,933,000	59,705,000	54,346,000
(SECRETARIAT) (Voted)						
061101 Total-ADMINISTRATION				62,933,000	59,705,000	54,346,000
061103	OTHER HOUSING FACILITIES					
HB0249	ADMINISTRATION/DIRECTORATE TOWN					
	PLANNING HYDERABAD					
A01	Employees Related Expenses.			43,506,000	26,473,000	36,607,000
A011	PAY	63	63	29,980,000	14,651,000	23,161,000
A011-1	Pay of Officer	9	9	9,613,000	1,104,000	9,613,000
A011-2	Pay of Other Staff	54	54	20,367,000	13,547,000	13,548,000
A012	ALLOWANCES			13,526,000	11,822,000	13,446,000
A012-1	Regular Allowances			13,486,000	11,782,000	13,406,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			2,927,000	1,673,000	3,156,000

No.140- Housing & Town Planning

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			210,000	210,000	220,000
A033	UTILITIES			1,254,000		1,379,000
A034	OCCUPANCY COSTS			336,000	336,000	355,000
A038	TRAVEL & TRANSPORTATION			773,000	773,000	830,000
A039	GENERAL			354,000	354,000	372,000
A05	Grants subsidies and Write off Loans			8,000,000	8,000,000	8,400,000
A052	GRANTS-DOMESTIC			8,000,000	8,000,000	8,400,000
A13	Repairs and Maintenance			68,000	68,000	72,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-ADMINISTRATION/DIRECTORATE TOWN PLANNING HYDERABAD				54,501,000	36,214,000	48,235,000
HB0250	ASSISTANT DIRECTOR HOUSING CELL BUILDINGS HYDERABAD					
A01	Employees Related Expenses.			8,743,000	4,827,000	7,507,000
A011	PAY	13	13	5,851,000	2,653,000	3,961,000
A011-1	Pay of Officer	1	1	1,308,000		1,308,000
A011-2	Pay of Other Staff	12	12	4,543,000	2,653,000	2,653,000
A012	ALLOWANCES			2,892,000	2,174,000	3,546,000
A012-1	Regular Allowances			2,864,000	2,146,000	3,518,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
A03	Operating Expenses			506,000	252,000	544,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			254,000		279,000
A038	TRAVEL & TRANSPORTATION			137,000	137,000	145,000
A039	GENERAL			64,000	64,000	67,000
Total-ASSISTANT DIRECTOR HOUSING CELL BUILDINGS HYDERABAD				9,249,000	5,079,000	8,051,000
KQ2379	PEOPLE'S HOUSING CELL KARACHI					
A01	Employees Related Expenses.			28,951,000	10,777,000	21,009,000

No.140- Housing & Town Planning

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	10,574,000	5,286,000	11,257,000
A011-1	Pay of Officer	11	11	7,341,000	1,370,000	7,341,000
A011-2	Pay of Other Staff	11	11	3,233,000	3,916,000	3,916,000
A012	ALLOWANCES			18,377,000	5,491,000	9,752,000
A012-1	Regular Allowances			15,631,000	5,096,000	7,006,000
A012-2	Other Allowances (excluding			2,746,000	395,000	2,746,000
A03	Operating Expenses			2,022,204,000	31,143,000	2,024,041,000
A032	COMMUNICATIONS			714,000	714,000	750,000
A033	UTILITIES			1,513,000	1,513,000	1,664,000
A034	OCCUPANCY COSTS			5,865,000	5,865,000	6,431,000
A038	TRAVEL &			4,840,000	6,840,000	5,170,000
	TRANSPORTATION					
A039	GENERAL			2,009,272,000	16,211,000	2,010,026,000
A13	Repairs and Maintenance			1,250,000	2,350,000	1,313,000
A130	TRANSPORT			650,000	1,350,000	683,000
A131	MACHINERY AND			300,000	500,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			300,000	500,000	315,000
	FIXTURE					
Total-PEOPLE'S HOUSING CELL KARACHI				2,052,405,000	44,270,000	2,046,363,000
KX0095	ASSISTANT DIRECTOR TOWN PLANNING					
	KHAIRPUR					
A01	Employees Related Expenses.			11,179,000	5,923,000	8,542,000
A011	PAY	15	15	7,588,000	3,209,000	4,446,000
A011-1	Pay of Officer	3	3	2,163,000	926,000	2,163,000
A011-2	Pay of Other Staff	12	12	5,425,000	2,283,000	2,283,000
A012	ALLOWANCES			3,591,000	2,714,000	4,096,000
A012-1	Regular Allowances			3,561,000	2,684,000	4,066,000
A012-2	Other Allowances (excluding			30,000	30,000	30,000
A03	Operating Expenses			694,000	318,000	747,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			376,000		414,000
A038	TRAVEL &			201,000	201,000	212,000
	TRANSPORTATION					
A039	GENERAL			64,000	64,000	66,000
Total-ASSISTANT DIRECTOR TOWN PLANNING				11,873,000	6,241,000	9,289,000
KHAIRPUR						

No.140- Housing & Town Planning

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0125	ASSISTANT DIRECTOR HOUSING CELL BUILDING LARKANA					
A01	Employees Related Expenses.			5,267,000	2,696,000	4,783,000
A011	PAY	14	14	2,930,000	1,474,000	2,209,000
A011-1	Pay of Officer	2	2	735,000		735,000
A011-2	Pay of Other Staff	12	12	2,195,000	1,474,000	1,474,000
A012	ALLOWANCES			2,337,000	1,222,000	2,574,000
A012-1	Regular Allowances			2,337,000	1,222,000	2,574,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			885,000	631,000	960,000
A032	COMMUNICATIONS			56,000	56,000	58,000
A033	UTILITIES			254,000		279,000
A034	OCCUPANCY COSTS			402,000	402,000	442,000
A038	TRAVEL & TRANSPORTATION			111,000	111,000	117,000
A039	GENERAL			62,000	62,000	64,000
Total-ASSISTANT DIRECTOR HOUSING CELL BUILDING LARKANA				6,152,000	3,327,000	5,743,000
SY0133	ASSISTANT DIRECTOR HOUSING CELL BUILDING SUKKUR					
A01	Employees Related Expenses.			9,908,000	8,074,000	10,980,000
A011	PAY	15	15	5,738,000	4,461,000	5,964,000
A011-1	Pay of Officer	2	2	1,503,000		1,503,000
A011-2	Pay of Other Staff	13	13	4,235,000	4,461,000	4,461,000
A012	ALLOWANCES			4,170,000	3,613,000	5,016,000
A012-1	Regular Allowances			4,153,000	3,596,000	4,999,000
A012-2	Other Allowances (excluding			17,000	17,000	17,000
A03	Operating Expenses			512,000	258,000	553,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			254,000		279,000
A034	OCCUPANCY COSTS			62,000	62,000	68,000
A038	TRAVEL & TRANSPORTATION			104,000	104,000	110,000
A039	GENERAL			41,000	41,000	43,000
Total-ASSISTANT DIRECTOR HOUSING CELL BUILDING SUKKUR				10,420,000	8,332,000	11,533,000

No.140- Housing & Town Planning

DEMANDS FOR GRANTS

	No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
	2023-2024	2024-2025			
061103 Total-OTHER HOUSING FACILITIES			2,144,600,000	103,463,000	2,129,214,000
0611 Total-HOUSING DEVELOPMENT			2,207,533,000	163,168,000	2,183,560,000
061 Total-HOUSING DEVELOPMENT			2,207,533,000	163,168,000	2,183,560,000
06 Total-HOUSING AND COMMUNITY AMENITIE			2,207,533,000	163,168,000	2,183,560,000
Total-			2,207,533,000	163,168,000	2,183,560,000
TOTAL-DEMAND			2,207,533,000	163,168,000	2,183,560,000

No.141- Human Settlement Sp.Dev & Social Housing

DEMANDS FOR GRANTS

Demand No.141

(SC21141)

Human Settlement Sp.Dev & Social Housing

I. ESTIMATES of the Amount required in the year ending 30th June, 2025 to defray the Salaries and other Expenses of the
Human Settlement Sp.Dev & Social Housing

Authorised : Rs 283,038,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
KATCHI ABADIES DEPARTMENT

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
061	Housing Development	292,643,000	265,713,000	283,038,000
Total		292,643,000	265,713,000	283,038,000
A01	Employees Related Expenses.	70,067,000	40,002,000	58,630,000
A011	Pay	26,586,000	12,069,000	26,241,000
A011-1	Pay of Officer	17,012,000	8,553,000	16,667,000
A011-2	Pay of Other Staff	9,574,000	3,516,000	9,574,000
A012	Allowances	43,481,000	27,933,000	32,389,000
A012-1	Regular Allowances	36,429,000	19,941,000	24,916,000
A012-2	Other Allowances (excluding TA	7,052,000	7,992,000	7,473,000
A03	Operating Expenses	19,098,000	21,434,000	20,850,000
A05	Grants subsidies and Write off Loans	201,000,000	201,000,000	201,100,000
A09	Physical Assets	859,000	859,000	760,000
A13	Repairs and Maintenance	1,619,000	2,418,000	1,698,000
Total		292,643,000	265,713,000	283,038,000

No.141- Human Settlement Sp.Dev & Social Housing

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
06	HOUSING AND COMMUNITY AMENITIE					
061	HOUSING DEVELOPMENT					
0611	HOUSING DEVELOPMENT					
061101	ADMINISTRATION					
KQ0581	HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING					
	SECRETARIAT KARACHI					
A01	Employees Related Expenses.			49,868,000	34,564,000	39,407,000
A011	PAY	33	33	13,913,000	9,412,000	13,568,000
A011-1	Pay of Officer	11	11	9,576,000	6,735,000	9,231,000
A011-2	Pay of Other Staff	22	22	4,337,000	2,677,000	4,337,000
A012	ALLOWANCES			35,955,000	25,152,000	25,839,000
A012-1	Regular Allowances			29,534,000	17,770,000	19,037,000
A012-2	Other Allowances (excluding			6,421,000	7,382,000	6,802,000
A03	Operating Expenses			17,629,000	20,219,000	19,274,000
A032	COMMUNICATIONS			326,000	326,000	343,000
A033	UTILITIES			677,000	106,000	745,000
A034	OCCUPANCY COSTS			13,231,000	14,572,000	14,553,000
A038	TRAVEL &			2,206,000	3,010,000	2,392,000
	TRANSPORTATION					
A039	GENERAL			1,189,000	2,205,000	1,241,000
A05	Grants subsidies and Write off Loans			201,000,000	201,000,000	201,100,000
A052	GRANTS-DOMESTIC			201,000,000	201,000,000	201,100,000
A09	Physical Assets			859,000	859,000	760,000
A092	COMPUTER					460,000
	EQUIPMENT					
A095	PURCHASE OF					300,000
	TRANSPORT					
A096	PURCHASE OF			359,000	359,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,401,000	2,200,000	1,471,000
A130	TRANSPORT			673,000	1,000,000	707,000
A131	MACHINERY AND			364,000	600,000	382,000
	EQUIPMENT					
A132	FURNITURE AND			364,000	600,000	382,000
	FIXTURE					
Total-HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING				270,757,000	258,842,000	262,012,000
SECRETARIAT KARACHI						
061101 Total-ADMINISTRATION				270,757,000	258,842,000	262,012,000

No.141- Human Settlement Sp.Dev & Social Housing

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
061103 OTHER HOUSING FACILITIES						
KQ0582	HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING					
	DIRECTORATE KARACHI					
A01	Employees Related Expenses.			13,665,000	5,180,000	12,549,000
A011	PAY	21	21	8,995,000	2,457,000	8,995,000
A011-1	Pay of Officer	8	8	5,744,000	1,718,000	5,744,000
A011-2	Pay of Other Staff	13	13	3,251,000	739,000	3,251,000
A012	ALLOWANCES			4,670,000	2,723,000	3,554,000
A012-1	Regular Allowances			4,097,000	2,171,000	2,947,000
A012-2	Other Allowances (excluding			573,000	552,000	607,000
A03	Operating Expenses			1,261,000	1,045,000	1,356,000
A032	COMMUNICATIONS			99,000	99,000	104,000
A033	UTILITIES			237,000	21,000	261,000
A038	TRAVEL & TRANSPORTATION			584,000	584,000	635,000
A039	GENERAL			341,000	341,000	356,000
A13	Repairs and Maintenance			175,000	175,000	184,000
A130	TRANSPORT			118,000	118,000	124,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING				15,101,000	6,400,000	14,089,000
DIRECTORATE KARACHI						
SB0102	HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING					
	DIRECTORATE SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			3,095,000	146,000	3,167,000
A011	PAY	10	10	1,610,000	100,000	1,610,000
A011-1	Pay of Officer	2	2	637,000	50,000	637,000
A011-2	Pay of Other Staff	8	8	973,000	50,000	973,000
A012	ALLOWANCES			1,485,000	46,000	1,557,000
A012-1	Regular Allowances			1,439,000		1,506,000
A012-2	Other Allowances (excluding			46,000	46,000	51,000
A03	Operating Expenses			104,000	85,000	110,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			28,000	9,000	31,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	30,000

No.141- Human Settlement Sp.Dev & Social Housing

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			31,000	31,000	31,000
A13	Repairs and Maintenance			22,000	22,000	22,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING DIRECTORATE SHAHEED BENAZIRABAD				3,221,000	253,000	3,299,000
SY0134	HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING SUKKUR					
A01	Employees Related Expenses.			3,439,000	112,000	3,507,000
A011	PAY	12	12	2,068,000	100,000	2,068,000
A011-1	Pay of Officer	4	4	1,055,000	50,000	1,055,000
A011-2	Pay of Other Staff	8	8	1,013,000	50,000	1,013,000
A012	ALLOWANCES			1,371,000	12,000	1,439,000
A012-1	Regular Allowances			1,359,000		1,426,000
A012-2	Other Allowances (excluding			12,000	12,000	13,000
A03	Operating Expenses			104,000	85,000	110,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			28,000	9,000	31,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	36,000
A039	GENERAL			30,000	30,000	31,000
A13	Repairs and Maintenance			21,000	21,000	21,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING SUKKUR				3,564,000	218,000	3,638,000
061103 Total-OTHER HOUSING FACILITIES				21,886,000	6,871,000	21,026,000
0611 Total-HOUSING DEVELOPMENT				292,643,000	265,713,000	283,038,000

No.141- Human Settlement Sp.Dev & Social Housing

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
061	Total-HOUSING DEVELOPMENT			292,643,000	265,713,000	283,038,000
06	Total-HOUSING AND COMMUNITY AMENITIE			292,643,000	265,713,000	283,038,000
Total-				292,643,000	265,713,000	283,038,000
TOTAL-DEMAND				292,643,000	265,713,000	283,038,000

Demand No.142
(SC21142)
Rural Development

Authorised : Rs 847,144,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
062	Community Development	816,531,000	960,068,000	847,144,000
Total		816,531,000	960,068,000	847,144,000
A01	Employees Related Expenses.	603,290,000	530,049,000	684,844,000
A011	Pay	392,597,000	280,348,000	396,044,000
A011-1	Pay of Officer	146,074,000	81,748,000	148,374,000
A011-2	Pay of Other Staff	246,523,000	198,600,000	247,670,000
A012	Allowances	210,693,000	249,701,000	288,800,000
A012-1	Regular Allowances	199,732,000	238,723,000	276,896,000
A012-2	Other Allowances (excluding TA	10,961,000	10,978,000	11,904,000
A03	Operating Expenses	21,284,000	31,864,000	22,634,000
A05	Grants subsidies and Write off Loans	10,731,000	10,731,000	11,268,000
A09	Physical Assets			7,418,000
A13	Repairs and Maintenance	181,226,000	387,424,000	120,980,000
Total		816,531,000	960,068,000	847,144,000

No.142- Rural Development

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
06	HOUSING AND COMMUNITY AMENITIE					
062	COMMUNITY DEVELOPMENT					
0622	RURAL DEVELOPMENT					
062201	RURAL PLANNING					
BI0073	FIELD OFFICE (SAP) BADIN					
A01	Employees Related Expenses.			25,534,000	21,191,000	28,805,000
A011	PAY	30	30	17,560,000	11,702,000	17,741,000
A011-1	Pay of Officer	2	2	5,460,000	1,349,000	5,460,000
A011-2	Pay of Other Staff	28	28	12,100,000	10,353,000	12,281,000
A012	ALLOWANCES			7,974,000	9,489,000	11,064,000
A012-1	Regular Allowances			7,974,000	9,489,000	11,064,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			44,000	44,000	44,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			18,000	18,000	18,000
A13	Repairs and Maintenance			8,012,000	12,000	5,262,000
A131	MACHINERY AND			3,008,000	8,000	8,000
	EQUIPMENT					
A132	FURNITURE AND			4,000	4,000	4,000
	FIXTURE					
A136	ROADS, HIGHWAYS			5,000,000		5,250,000
	AND BRIDGES					
Total-FIELD OFFICE (SAP) BADIN				33,590,000	21,247,000	34,111,000
DD0077	FIELD OFFICE (SAP) DADU					
A01	Employees Related Expenses.			34,971,000	32,183,000	39,368,000
A011	PAY	44	44	23,094,000	17,894,000	23,346,000
A011-1	Pay of Officer	2	2	4,931,000	280,000	4,931,000
A011-2	Pay of Other Staff	42	42	18,163,000	17,614,000	18,415,000
A012	ALLOWANCES			11,877,000	14,289,000	16,022,000
A012-1	Regular Allowances			11,877,000	14,289,000	16,022,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			255,000	255,000	267,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A034	OCCUPANCY COSTS			219,000	219,000	230,000
A038	TRAVEL &			10,000	10,000	10,000
	TRANSPORTATION					
A039	GENERAL			8,000	8,000	8,000
A13	Repairs and Maintenance			8,016,000	16,000	5,266,000

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			3,008,000	8,000	8,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-FIELD OFFICE (SAP) DADU				43,242,000	32,454,000	44,901,000
HB0253	FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV.) HYDERABAD					
A01	Employees Related Expenses.			36,608,000	26,080,000	41,139,000
A011	PAY	32	32	27,671,000	14,273,000	27,757,000
A011-1	Pay of Officer	4	4	14,985,000	2,973,000	14,985,000
A011-2	Pay of Other Staff	28	28	12,686,000	11,300,000	12,772,000
A012	ALLOWANCES			8,937,000	11,807,000	13,382,000
A012-1	Regular Allowances			8,937,000	11,807,000	13,382,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			105,000	105,000	109,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			27,000	27,000	28,000
A13	Repairs and Maintenance			8,017,000	17,000	5,267,000
A131	MACHINERY AND EQUIPMENT			3,009,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV.) HYDERABAD				44,730,000	26,202,000	46,515,000
HB0254	FIELD OFFICE (SAP) HYDERABAD					
A01	Employees Related Expenses.			9,223,000	5,903,000	9,630,000
A011	PAY	8	8	5,477,000	3,286,000	5,438,000
A011-1	Pay of Officer	3	3	2,764,000	905,000	2,736,000
A011-2	Pay of Other Staff	5	5	2,713,000	2,381,000	2,702,000
A012	ALLOWANCES			3,746,000	2,617,000	4,192,000
A012-1	Regular Allowances			3,746,000	2,617,000	4,192,000
A012-2	Other Allowances (excluding					

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			346,000	128,000	374,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			218,000		240,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	49,000
A039	GENERAL			55,000	55,000	57,000
A13	Repairs and Maintenance			8,016,000	16,000	5,267,000
A131	MACHINERY AND EQUIPMENT			3,016,000	16,000	17,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-FIELD OFFICE (SAP) HYDERABAD				17,585,000	6,047,000	15,271,000
JK0064	FIELD OFFICE (SAP) JACOBABAD					
A01	Employees Related Expenses.			24,469,000	20,867,000	28,221,000
A011	PAY	29	29	17,230,000	11,527,000	17,306,000
A011-1	Pay of Officer	2	2	4,250,000	1,200,000	4,250,000
A011-2	Pay of Other Staff	27	27	12,980,000	10,327,000	13,056,000
A012	ALLOWANCES			7,239,000	9,340,000	10,915,000
A012-1	Regular Allowances			7,239,000	9,340,000	10,915,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			167,000	100,000	178,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			67,000		74,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			25,000	25,000	26,000
A13	Repairs and Maintenance			8,013,000	13,000	5,263,000
A131	MACHINERY AND EQUIPMENT			3,008,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-FIELD OFFICE (SAP) JACOBABAD				32,649,000	20,980,000	33,662,000
KQ0587	FIELD OFFICE (SAP) KARACHI					
A01	Employees Related Expenses.			26,471,000	19,041,000	28,821,000

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	18,551,000	9,375,000	18,501,000
A011-1	Pay of Officer	4	4	7,410,000	1,477,000	7,469,000
A011-2	Pay of Other Staff	23	23	11,141,000	7,898,000	11,032,000
A012	ALLOWANCES			7,920,000	9,666,000	10,320,000
A012-1	Regular Allowances			7,011,000	7,745,000	9,320,000
A012-2	Other Allowances (excluding			909,000	1,921,000	1,000,000
A03	Operating Expenses			271,000	271,000	280,000
A032	COMMUNICATIONS			115,000	115,000	121,000
A038	TRAVEL & TRANSPORTATION			99,000	99,000	99,000
A039	GENERAL			57,000	57,000	60,000
A13	Repairs and Maintenance			8,064,000	64,000	5,317,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			3,028,000	28,000	29,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-FIELD OFFICE (SAP) KARACHI				34,806,000	19,376,000	34,418,000
KQ0588	FIELD OFFICE (SAP) DIRECTOR (DEV) KARACHI					
A01	Employees Related Expenses.			5,383,000	4,423,000	6,230,000
A011	PAY	1	1	1,702,000	1,715,000	1,801,000
A011-1	Pay of Officer	1	1	1,702,000	1,715,000	1,801,000
A012	ALLOWANCES			3,681,000	2,708,000	4,429,000
A012-1	Regular Allowances			2,217,000	1,244,000	2,819,000
A012-2	Other Allowances (excluding			1,464,000	1,464,000	1,610,000
A03	Operating Expenses			113,000	113,000	118,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			60,000	60,000	63,000
A13	Repairs and Maintenance			8,032,000	32,000	5,284,000
A131	MACHINERY AND EQUIPMENT			3,016,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-FIELD OFFICE (SAP) DIRECTOR (DEV) KARACHI				13,528,000	4,568,000	11,632,000
KX0097	FIELD OFFICE (SAP) KHAIRPUR					
A01	Employees Related Expenses.			26,458,000	25,542,000	31,154,000
A011	PAY	38	38	17,923,000	14,105,000	18,142,000
A011-1	Pay of Officer	2	2	3,394,000	1,096,000	3,394,000
A011-2	Pay of Other Staff	36	36	14,529,000	13,009,000	14,748,000
A012	ALLOWANCES			8,535,000	11,437,000	13,012,000
A012-1	Regular Allowances			8,535,000	11,437,000	13,012,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			149,000	149,000	156,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	43,000
A039	GENERAL			48,000	48,000	49,000
A13	Repairs and Maintenance			8,034,000	34,000	5,286,000
A130	TRANSPORT			3,000	3,000	3,000
A131	MACHINERY AND EQUIPMENT			3,013,000	13,000	14,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-FIELD OFFICE (SAP) KHAIRPUR				34,641,000	25,725,000	36,596,000
LN0128	FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV) LARKANA					
A01	Employees Related Expenses.			33,365,000	34,892,000	40,460,000
A011	PAY	46	46	21,895,000	18,972,000	22,789,000
A011-1	Pay of Officer	2	2	2,177,000	2,820,000	2,961,000
A011-2	Pay of Other Staff	44	44	19,718,000	16,152,000	19,828,000
A012	ALLOWANCES			11,470,000	15,920,000	17,671,000
A012-1	Regular Allowances			11,230,000	15,680,000	17,407,000
A012-2	Other Allowances (excluding			240,000	240,000	264,000
A03	Operating Expenses			120,000	120,000	125,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			35,000	35,000	36,000
A13	Repairs and Maintenance			8,016,000	16,000	5,266,000
A131	MACHINERY AND EQUIPMENT			3,009,000	9,000	9,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV) LARKANA				41,501,000	35,028,000	45,851,000
LN0129	FIELD OFFICE (SAP) LARKANA					
A01	Employees Related Expenses.			10,034,000	6,962,000	11,233,000
A011	PAY	10	10	6,519,000	3,930,000	6,626,000
A011-1	Pay of Officer	3	3	2,583,000	1,850,000	2,650,000
A011-2	Pay of Other Staff	7	7	3,936,000	2,080,000	3,976,000
A012	ALLOWANCES			3,515,000	3,032,000	4,607,000
A012-1	Regular Allowances			3,515,000	3,032,000	4,607,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			172,000	172,000	179,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	125,000
A039	GENERAL			30,000	30,000	31,000
A13	Repairs and Maintenance			8,019,000	19,000	5,269,000
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,006,000	6,000	6,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-FIELD OFFICE (SAP) LARKANA				18,225,000	7,153,000	16,681,000
LN0130	FIELD OFFICE (SAP) EXECUTIVE ENGINEER RDD LARKANA					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			24,522,000	12,453,000	24,906,000
A011	PAY	19	19	17,826,000	6,930,000	17,782,000
A011-1	Pay of Officer	13	13	11,045,000	4,714,000	11,045,000
A011-2	Pay of Other Staff	6	6	6,781,000	2,216,000	6,737,000
A012	ALLOWANCES			6,696,000	5,523,000	7,124,000
A012-1	Regular Allowances			6,435,000	5,262,000	6,837,000
A012-2	Other Allowances (excluding			261,000	261,000	287,000
A03	Operating Expenses			257,000	147,000	277,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			110,000		121,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	95,000
A039	GENERAL			38,000	38,000	39,000
A13	Repairs and Maintenance			8,017,000	17,000	5,267,000
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,006,000	6,000	6,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-FIELD OFFICE (SAP) EXECUTIVE ENGINEER RDD LARKANA				32,796,000	12,617,000	30,450,000
MP0119	FIELD OFFICE (SAP) MIRPURKHAS					
A01	Employees Related Expenses.			26,639,000	24,330,000	30,223,000
A011	PAY	33	33	17,169,000	12,962,000	17,129,000
A011-1	Pay of Officer	2	2	4,276,000	2,444,000	4,276,000
A011-2	Pay of Other Staff	31	31	12,893,000	10,518,000	12,853,000
A012	ALLOWANCES			9,470,000	11,368,000	13,094,000
A012-1	Regular Allowances			8,574,000	10,472,000	12,108,000
A012-2	Other Allowances (excluding			896,000	896,000	986,000
A03	Operating Expenses			98,000	53,000	104,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			45,000		50,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			21,000	21,000	21,000
A13	Repairs and Maintenance			8,012,000	12,000	5,262,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,006,000	6,000	6,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-FIELD OFFICE (SAP) MIRPURKHAS				34,749,000	24,395,000	35,589,000
MP0120	FIELD OFFICE (SAP) DIRECTOR (DEV) MIRPURKHAS					
A01	Employees Related Expenses.			4,425,000	2,730,000	5,003,000
A011	PAY	1	1	2,215,000	1,530,000	2,215,000
A011-1	Pay of Officer	1	1	2,215,000	1,530,000	2,215,000
A012	ALLOWANCES			2,210,000	1,200,000	2,788,000
A012-1	Regular Allowances			2,084,000	1,074,000	2,649,000
A012-2	Other Allowances (excluding			126,000	126,000	139,000
A03	Operating Expenses			113,000	113,000	118,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			60,000	60,000	63,000
A13	Repairs and Maintenance			8,043,000	43,000	5,295,000
A131	MACHINERY AND EQUIPMENT			3,016,000	16,000	17,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-FIELD OFFICE (SAP) DIRECTOR (DEV) MIRPURKHAS				12,581,000	2,886,000	10,416,000
MX0059	FIELD OFFICE (SAP) THAR AT MITHI					
A01	Employees Related Expenses.			21,109,000	19,627,000	24,026,000
A011	PAY	26	26	12,933,000	10,209,000	12,933,000
A011-1	Pay of Officer	2	2	2,904,000	1,306,000	2,904,000
A011-2	Pay of Other Staff	24	24	10,029,000	8,903,000	10,029,000
A012	ALLOWANCES			8,176,000	9,418,000	11,093,000
A012-1	Regular Allowances			7,176,000	8,418,000	9,993,000
A012-2	Other Allowances (excluding			1,000,000	1,000,000	1,100,000
A03	Operating Expenses			827,000	827,000	876,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A034	OCCUPANCY COSTS			240,000	240,000	252,000
A038	TRAVEL & TRANSPORTATION			373,000	373,000	399,000
A039	GENERAL			211,000	211,000	222,000
A13	Repairs and Maintenance			8,168,000	168,000	5,426,000
A131	MACHINERY AND EQUIPMENT			3,084,000	84,000	88,000
A132	FURNITURE AND FIXTURE			84,000	84,000	88,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-FIELD OFFICE (SAP) THAR AT MITHI				30,104,000	20,622,000	30,328,000
NX0065	FIELD OFFICE (SAP) NAUSHERO FEROZE					
A01	Employees Related Expenses.			25,951,000	24,257,000	30,018,000
A011	PAY	33	33	17,525,000	13,460,000	17,644,000
A011-1	Pay of Officer	2	2	3,502,000	474,000	3,502,000
A011-2	Pay of Other Staff	31	31	14,023,000	12,986,000	14,142,000
A012	ALLOWANCES			8,426,000	10,797,000	12,374,000
A012-1	Regular Allowances			8,426,000	10,797,000	12,374,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			319,000	143,000	343,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			176,000		194,000
A034	OCCUPANCY COSTS			70,000	70,000	74,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			11,000	11,000	11,000
A13	Repairs and Maintenance			8,009,000	9,000	5,259,000
A131	MACHINERY AND EQUIPMENT			3,004,000	4,000	4,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-FIELD OFFICE (SAP) NAUSHERO FEROZE				34,279,000	24,409,000	35,620,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0104	DIVISIONAL OFFICER OF DIRECTOR RDD S.BENAZIRABAD DIVISION NAWABSHAH					
A01	Employees Related Expenses.			23,013,000	19,662,000	27,302,000
A011	PAY	41	41	17,237,000	11,172,000	17,237,000
A011-1	Pay of Officer	15	15	13,094,000	8,862,000	13,094,000
A011-2	Pay of Other Staff	26	26	4,143,000	2,310,000	4,143,000
A012	ALLOWANCES			5,776,000	8,490,000	10,065,000
A012-1	Regular Allowances			5,776,000	8,490,000	10,065,000
A012-2	Other Allowances (excluding					
A13	Repairs and Maintenance			8,000,000		5,250,000
A131	MACHINERY AND EQUIPMENT			3,000,000		
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-DIVISIONAL OFFICER OF DIRECTOR RDD S.BENAZIRABAD DIVISION NAWABSHAH				31,013,000	19,662,000	32,552,000
SB0105	FIELD OFFICE (SAP) BENAZIRABAD					
A01	Employees Related Expenses.			16,584,000	15,791,000	19,142,000
A011	PAY	22	22	10,308,000	8,673,000	10,449,000
A011-1	Pay of Officer	1	1	1,618,000	474,000	1,618,000
A011-2	Pay of Other Staff	21	21	8,690,000	8,199,000	8,831,000
A012	ALLOWANCES			6,276,000	7,118,000	8,693,000
A012-1	Regular Allowances			6,276,000	7,118,000	8,693,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			98,000	70,000	103,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			28,000		31,000
A038	TRAVEL & TRANSPORTATION			7,000	7,000	7,000
A039	GENERAL			10,000	10,000	10,000
A13	Repairs and Maintenance			8,013,000	13,000	5,263,000
A131	MACHINERY AND EQUIPMENT			3,008,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-FIELD OFFICE (SAP) BENAZIRABAD				24,695,000	15,874,000	24,508,000
SN0073	FIELD OFFICE (SAP) SANGHAR					
A01	Employees Related Expenses.			28,690,000	21,643,000	31,323,000
A011	PAY	40	40	20,076,000	11,976,000	20,076,000
A011-1	Pay of Officer	2	2	5,421,000	1,474,000	5,421,000
A011-2	Pay of Other Staff	38	38	14,655,000	10,502,000	14,655,000
A012	ALLOWANCES			8,614,000	9,667,000	11,247,000
A012-1	Regular Allowances			8,564,000	9,617,000	11,192,000
A012-2	Other Allowances (excluding			50,000	50,000	55,000
A03	Operating Expenses			276,000	276,000	293,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A038	TRAVEL & TRANSPORTATION			135,000	135,000	145,000
A039	GENERAL			80,000	80,000	84,000
A13	Repairs and Maintenance			8,110,000	110,000	5,367,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			3,030,000	30,000	32,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-FIELD OFFICE (SAP) SANGHAR				37,076,000	22,029,000	36,983,000
SQ0067	FIELD OFFICE (SAP) SHIKARPUR					
A01	Employees Related Expenses.			22,375,000	19,329,000	25,356,000
A011	PAY	28	28	15,134,000	10,753,000	15,205,000
A011-1	Pay of Officer	1	1	2,044,000	1,033,000	2,044,000
A011-2	Pay of Other Staff	27	27	13,090,000	9,720,000	13,161,000
A012	ALLOWANCES			7,241,000	8,576,000	10,151,000
A012-1	Regular Allowances			7,241,000	8,576,000	10,151,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			238,000	128,000	258,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			185,000	75,000	204,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			36,000	36,000	37,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			8,016,000	16,000	5,266,000
A131	MACHINERY AND EQUIPMENT			3,009,000	9,000	9,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-FIELD OFFICE (SAP) SHIKARPUR				30,629,000	19,473,000	30,880,000
SY0137	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT SUKKUR					
A01	Employees Related Expenses.			34,772,000	33,318,000	40,498,000
A011	PAY	46	46	23,846,000	18,297,000	23,902,000
A011-1	Pay of Officer	2	2	2,789,000	2,275,000	2,789,000
A011-2	Pay of Other Staff	44	44	21,057,000	16,022,000	21,113,000
A012	ALLOWANCES			10,926,000	15,021,000	16,596,000
A012-1	Regular Allowances			10,926,000	15,021,000	16,596,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			419,000	285,000	446,000
A032	COMMUNICATIONS			56,000	56,000	58,000
A033	UTILITIES			134,000		147,000
A034	OCCUPANCY COSTS			67,000	67,000	70,000
A038	TRAVEL & TRANSPORTATION			90,000	90,000	96,000
A039	GENERAL			72,000	72,000	75,000
A13	Repairs and Maintenance			8,036,000	36,000	5,288,000
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,017,000	17,000	18,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT SUKKUR				43,227,000	33,639,000	46,232,000
SY0138	FIELD OFFICE (SAP) SUKKUR					
A01	Employees Related Expenses.			11,057,000	8,434,000	12,440,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	6,904,000	4,783,000	7,214,000
A011-1	Pay of Officer	3	3	3,467,000	3,440,000	3,777,000
A011-2	Pay of Other Staff	6	6	3,437,000	1,343,000	3,437,000
A012	ALLOWANCES			4,153,000	3,651,000	5,226,000
A012-1	Regular Allowances			4,153,000	3,651,000	5,226,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			348,000	231,000	372,000
A032	COMMUNICATIONS			77,000	77,000	80,000
A033	UTILITIES			117,000		129,000
A038	TRAVEL & TRANSPORTATION			95,000	95,000	101,000
A039	GENERAL			59,000	59,000	62,000
A13	Repairs and Maintenance			8,042,000	42,000	5,293,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			3,008,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-FIELD OFFICE (SAP) SUKKUR				19,447,000	8,707,000	18,105,000
TX0084	FIELD OFFICE (SAP) THATTA					
A01	Employees Related Expenses.			34,729,000	34,297,000	40,597,000
A011	PAY	49	49	23,475,000	18,724,000	23,449,000
A011-1	Pay of Officer	2	2	5,386,000	978,000	5,386,000
A011-2	Pay of Other Staff	47	47	18,089,000	17,746,000	18,063,000
A012	ALLOWANCES			11,254,000	15,573,000	17,148,000
A012-1	Regular Allowances			11,254,000	15,573,000	17,148,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			54,000	54,000	57,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A039	GENERAL			10,000	10,000	10,000
A13	Repairs and Maintenance			8,009,000	9,000	5,259,000
A131	MACHINERY AND EQUIPMENT			3,004,000	4,000	4,000

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,000,000		5,250,000
Total-FIELD OFFICE (SAP) THATTA				42,792,000	34,360,000	45,913,000
062201 Total-RURAL PLANNING				687,885,000	437,453,000	697,214,000
062206 ADMINISTRATION						
HB0255 DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD						
A01	Employees Related Expenses.			48,555,000	54,071,000	58,179,000
A011	PAY	64	64	33,444,000	30,543,000	33,074,000
A011-1	Pay of Officer	38	38	29,019,000	26,578,000	28,649,000
A011-2	Pay of Other Staff	26	26	4,425,000	3,965,000	4,425,000
A012	ALLOWANCES			15,111,000	23,528,000	25,105,000
A012-1	Regular Allowances			14,764,000	23,148,000	24,723,000
A012-2	Other Allowances (excluding			347,000	380,000	382,000
A03	Operating Expenses			3,569,000	8,477,000	3,804,000
A032	COMMUNICATIONS			160,000	160,000	168,000
A033	UTILITIES			900,000	17,000	990,000
A038	TRAVEL & TRANSPORTATION			1,563,000	3,400,000	1,665,000
A039	GENERAL			946,000	4,900,000	981,000
A09	Physical Assets					4,689,000
A092	COMPUTER EQUIPMENT					1,780,000
A096	PURCHASE OF PLANT & MACHINERY					2,509,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A098	PURCHASE OF OTHER ASSETS					100,000
A13	Repairs and Maintenance			522,000	378,750,000	549,000
A130	TRANSPORT			194,000	250,000	204,000
A131	MACHINERY AND EQUIPMENT			194,000	67,500,000	204,000
A132	FURNITURE AND FIXTURE			134,000	1,000,000	141,000

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A136	ROADS, HIGHWAYS AND BRIDGES				310,000,000	
Total-DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD				52,646,000	441,298,000	67,221,000
KQ0589	RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI					
A01	Employees Related Expenses.			48,353,000	43,023,000	50,770,000
A011	PAY	34	34	16,883,000	13,557,000	18,288,000
A011-1	Pay of Officer	14	14	9,638,000	10,501,000	11,017,000
A011-2	Pay of Other Staff	20	20	7,245,000	3,056,000	7,271,000
A012	ALLOWANCES			31,470,000	29,466,000	32,482,000
A012-1	Regular Allowances			25,802,000	24,826,000	26,401,000
A012-2	Other Allowances (excluding			5,668,000	4,640,000	6,081,000
A03	Operating Expenses			12,926,000	19,603,000	13,753,000
A032	COMMUNICATIONS			526,000	526,000	552,000
A033	UTILITIES			1,426,000		1,569,000
A034	OCCUPANCY COSTS			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			3,000,000	4,900,000	3,205,000
A039	GENERAL			7,851,000	14,054,000	8,298,000
A05	Grants subsidies and Write off Loans			10,731,000	10,731,000	11,268,000
A052	GRANTS-DOMESTIC			10,731,000	10,731,000	11,268,000
A09	Physical Assets					2,729,000
A092	COMPUTER EQUIPMENT					1,110,000
A095	PURCHASE OF TRANSPORT					120,000
A096	PURCHASE OF PLANT & MACHINERY					899,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A098	PURCHASE OF OTHER ASSETS					100,000
A13	Repairs and Maintenance			3,990,000	7,960,000	4,189,000
A130	TRANSPORT			1,365,000	2,000,000	1,433,000
A131	MACHINERY AND EQUIPMENT			1,365,000	2,500,000	1,433,000

No.142- Rural Development

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			1,260,000	2,260,000	1,323,000
A137	COMPUTER EQUIPMENT				1,200,000	
Total-RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI				76,000,000	81,317,000	82,709,000
062206 Total-ADMINISTRATION				128,646,000	522,615,000	149,930,000
0622 Total-RURAL DEVELOPMENT				816,531,000	960,068,000	847,144,000
062 Total-COMMUNITY DEVELOPMENT				816,531,000	960,068,000	847,144,000
06 Total-HOUSING AND COMMUNITY AMENITIE				816,531,000	960,068,000	847,144,000
Total-				816,531,000	960,068,000	847,144,000
TOTAL-DEMAND				816,531,000	960,068,000	847,144,000

Demand No.143
(SC21143)
Public Health Engineering

Authorised : Rs 9,645,679,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
052	Waste Water Management	486,880,000	107,279,000	550,268,000
062	Community Development	91,911,000	88,182,000	107,712,000
063	Water Supply	7,293,064,000	7,211,809,000	8,987,699,000
Total		7,871,855,000	7,407,270,000	9,645,679,000
A01	Employees Related Expenses.	2,466,953,000	2,004,056,000	3,772,889,000
A011	Pay	1,640,748,000	1,079,702,000	1,661,281,000
A011-1	Pay of Officer	412,749,000	263,085,000	453,034,000
A011-2	Pay of Other Staff	1,227,999,000	816,617,000	1,208,247,000
A012	Allowances	826,205,000	924,354,000	2,111,608,000
A012-1	Regular Allowances	808,917,000	901,411,000	2,092,945,000
A012-2	Other Allowances (excluding TA	17,288,000	22,943,000	18,663,000
A03	Operating Expenses	1,318,583,000	1,327,945,000	1,564,760,000
A05	Grants subsidies and Write off Loans	7,500,000	7,500,000	8,250,000
A09	Physical Assets	272,000	272,000	6,740,000
A13	Repairs and Maintenance	4,078,547,000	4,067,497,000	4,293,040,000
Total		7,871,855,000	7,407,270,000	9,645,679,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
05	ENVIRONMENT PROTECTION					
052	WASTE WATER MANAGEMENT					
0521	WASTE WATER MANAGEMENT					
052102	WORKS (RURAL)					
KQ0591	WORKS (RURAL)					
A03	Operating Expenses			33,880,000	33,880,000	37,268,000
A039	GENERAL			33,880,000	33,880,000	37,268,000
A13	Repairs and Maintenance			453,000,000	73,399,000	513,000,000
A131	MACHINERY AND EQUIPMENT			153,000,000	73,399,000	153,000,000
A133	BUILDINGS AND STRUCTURE			300,000,000		360,000,000
Total-WORKS (RURAL)				486,880,000	107,279,000	550,268,000
052102 Total-WORKS (RURAL)				486,880,000	107,279,000	550,268,000
0521 Total-WASTE WATER MANAGEMENT				486,880,000	107,279,000	550,268,000
052 Total-WASTE WATER MANAGEMENT				486,880,000	107,279,000	550,268,000
05 Total-ENVIRONMENT PROTECTION				486,880,000	107,279,000	550,268,000
06	HOUSING AND COMMUNITY AMENITIE					
062	COMMUNITY DEVELOPMENT					
0622	RURAL DEVELOPMENT					
062201	RURAL PLANNING					
KX0099	EXECUTIVE ENGINEER KHAIRPUR-II					
A01	Employees Related Expenses.			73,989,000	74,757,000	86,827,000
A011	PAY	160	160	49,277,000	40,959,000	50,136,000
A011-1	Pay of Officer	4	5	4,976,000	5,463,000	6,581,000
A011-2	Pay of Other Staff	156	155	44,301,000	35,496,000	43,555,000
A012	ALLOWANCES			24,712,000	33,798,000	36,691,000
A012-1	Regular Allowances			24,712,000	33,798,000	36,691,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,788,000	1,788,000	1,944,000
A032	COMMUNICATIONS			74,000	74,000	77,000
A033	UTILITIES			396,000	396,000	435,000
A038	TRAVEL & TRANSPORTATION			379,000	379,000	409,000
A039	GENERAL			939,000	939,000	1,023,000
A13	Repairs and Maintenance			939,000	939,000	986,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			939,000	939,000	986,000
Total-EXECUTIVE ENGINEER KHAIRPUR-II				76,716,000	77,484,000	89,757,000
062201 Total-RURAL PLANNING				76,716,000	77,484,000	89,757,000
062220 OTHERS						
HB0259 RESEARCH LABORATORY HYDERABAD						
A01	Employees Related Expenses.			14,655,000	10,158,000	17,376,000
A011	PAY	15	15	9,919,000	5,650,000	10,417,000
A011-1	Pay of Officer	2	2	1,867,000	2,364,000	2,364,000
A011-2	Pay of Other Staff	13	13	8,052,000	3,286,000	8,053,000
A012	ALLOWANCES			4,736,000	4,508,000	6,959,000
A012-1	Regular Allowances			4,727,000	4,499,000	6,949,000
A012-2	Other Allowances (excluding			9,000	9,000	10,000
A03	Operating Expenses			540,000	540,000	579,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			213,000	213,000	234,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			209,000	209,000	225,000
Total-RESEARCH LABORATORY HYDERABAD				15,195,000	10,698,000	17,955,000
062220 Total-OTHERS				15,195,000	10,698,000	17,955,000
0622 Total-RURAL DEVELOPMENT				91,911,000	88,182,000	107,712,000
062 Total-COMMUNITY DEVELOPMENT				91,911,000	88,182,000	107,712,000
063 WATER SUPPLY						
0631 WATER SUPPLY						
063101 ADMINISTRATION						
KQ0592 PUBLIC HEALTH ENGINEERING DEPARTMENT						
SECRETARIAT KARACHI						
A01	Employees Related Expenses.			92,676,000	65,804,000	1,090,791,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	58	63	33,877,000	19,612,000	36,316,000
A011-1	Pay of Officer	22	27	23,119,000	12,573,000	25,558,000
A011-2	Pay of Other Staff	36	36	10,758,000	7,039,000	10,758,000
A012	ALLOWANCES			58,799,000	46,192,000	1,054,475,000
A012-1	Regular Allowances			48,769,000	31,931,000	1,043,784,000
A012-2	Other Allowances (excluding			10,030,000	14,261,000	10,691,000
A03	Operating Expenses			24,325,000	35,375,000	139,123,000
A032	COMMUNICATIONS			1,396,000	1,396,000	1,466,000
A033	UTILITIES			981,000	981,000	1,079,000
A034	OCCUPANCY COSTS			305,000	305,000	320,000
A038	TRAVEL & TRANSPORTATION			4,395,000	12,395,000	9,678,000
A039	GENERAL			17,248,000	20,298,000	126,580,000
A05	Grants subsidies and Write off Loans			5,000,000	5,000,000	5,500,000
A052	GRANTS-DOMESTIC			5,000,000	5,000,000	5,500,000
A09	Physical Assets			272,000	272,000	1,710,000
A092	COMPUTER EQUIPMENT					370,000
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	540,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	800,000
A13	Repairs and Maintenance			107,725,000	110,125,000	108,110,000
A130	TRANSPORT			2,525,000	3,175,000	2,651,000
A131	MACHINERY AND EQUIPMENT			2,525,000	3,075,000	2,651,000
A132	FURNITURE AND FIXTURE			2,525,000	3,025,000	2,651,000
A133	BUILDINGS AND STRUCTURE			100,000,000	100,000,000	100,000,000
A137	COMPUTER EQUIPMENT			150,000	850,000	157,000
Total-PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI				229,998,000	216,576,000	1,345,234,000
063101 Total-ADMINISTRATION				229,998,000	216,576,000	1,345,234,000
063102 WORKS (CONSTRUCTION) AND OPERATIONS						
BI0074	EXECUTIVE ENGINEER BADIN					

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			54,011,000	39,841,000	60,407,000
A011	PAY	108	108	39,348,000	21,884,000	39,767,000
A011-1	Pay of Officer	10	11	7,064,000	1,415,000	7,900,000
A011-2	Pay of Other Staff	98	97	32,284,000	20,469,000	31,867,000
A012	ALLOWANCES			14,663,000	17,957,000	20,640,000
A012-1	Regular Allowances			14,645,000	17,939,000	20,620,000
A012-2	Other Allowances (excluding			18,000	18,000	20,000
A03	Operating Expenses			1,738,000	1,738,000	1,882,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			241,000	241,000	265,000
A038	TRAVEL &			771,000	771,000	836,000
	TRANSPORTATION					
A039	GENERAL			642,000	642,000	693,000
A13	Repairs and Maintenance			34,000	34,000	36,000
A131	MACHINERY AND			20,000	20,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			14,000	14,000	15,000
	FIXTURE					
Total-EXECUTIVE ENGINEER BADIN				55,783,000	41,613,000	62,325,000
BI0606	OPERATION & MAINTENANCE OFFICE DISTRICT BADIN					
A01	Employees Related Expenses.			9,691,000	2,298,000	10,491,000
A011	PAY	23	23	7,147,000	1,289,000	7,147,000
A011-1	Pay of Officer	5	5	3,097,000	695,000	3,097,000
A011-2	Pay of Other Staff	18	18	4,050,000	594,000	4,050,000
A012	ALLOWANCES			2,544,000	1,009,000	3,344,000
A012-1	Regular Allowances			2,511,000	976,000	3,308,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			49,801,000	49,801,000	54,781,000
A038	TRAVEL &			3,718,000	3,718,000	4,090,000
	TRANSPORTATION					
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			161,889,000	161,889,000	161,889,000
A133	BUILDINGS AND			161,889,000	161,889,000	161,889,000
	STRUCTURE					
Total-OPERATION & MAINTENANCE OFFICE DISTRICT BADIN				221,381,000	213,988,000	227,161,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0078	EXECUTIVE ENGINEER DADU					
A01	Employees Related Expenses.			64,202,000	61,213,000	73,317,000
A011	PAY	167	167	43,162,000	33,609,000	42,824,000
A011-1	Pay of Officer	6	7	8,060,000	5,827,000	8,674,000
A011-2	Pay of Other Staff	161	160	35,102,000	27,782,000	34,150,000
A012	ALLOWANCES			21,040,000	27,604,000	30,493,000
A012-1	Regular Allowances			21,040,000	27,604,000	30,493,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,572,000	2,572,000	2,785,000
A032	COMMUNICATIONS			174,000	174,000	183,000
A033	UTILITIES			794,000	794,000	873,000
A038	TRAVEL &			590,000	590,000	627,000
	TRANSPORTATION					
A039	GENERAL			1,014,000	1,014,000	1,102,000
A13	Repairs and Maintenance			34,000	34,000	36,000
A131	MACHINERY AND			20,000	20,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			14,000	14,000	15,000
	FIXTURE					
Total-EXECUTIVE ENGINEER DADU				66,808,000	63,819,000	76,138,000
DD0425	OPERATION & MAINTENANCE OFFICE DISTRICT					
	DADU					
A01	Employees Related Expenses.			10,578,000	4,734,000	11,460,000
A011	PAY	21	21	7,044,000	2,677,000	7,044,000
A011-1	Pay of Officer	5	5	3,139,000	1,637,000	3,139,000
A011-2	Pay of Other Staff	16	16	3,905,000	1,040,000	3,905,000
A012	ALLOWANCES			3,534,000	2,057,000	4,416,000
A012-1	Regular Allowances			3,501,000	2,024,000	4,380,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			48,872,000	48,872,000	53,759,000
A038	TRAVEL &			2,789,000	2,789,000	3,068,000
	TRANSPORTATION					
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			204,630,000	296,130,000	204,630,000
A133	BUILDINGS AND			204,630,000	296,130,000	204,630,000
	STRUCTURE					

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-OPERATION & MAINTENANCE OFFICE DISTRICT DADU				264,080,000	349,736,000	269,849,000
DD0457	WATER TESTING LABORATORY DISTRICT DADU					
A01	Employees Related Expenses.			2,142,000		2,142,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			852,000		852,000
A012-1	Regular Allowances			852,000		852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT DADU				2,142,000		2,142,000
GO0065	EXECUTIVE ENGINEER GHOTKI					
A01	Employees Related Expenses.			69,086,000	65,058,000	79,348,000
A011	PAY	150	150	47,655,000	35,458,000	47,829,000
A011-1	Pay of Officer	7	8	6,375,000	5,250,000	6,992,000
A011-2	Pay of Other Staff	143	142	41,280,000	30,208,000	40,837,000
A012	ALLOWANCES			21,431,000	29,600,000	31,519,000
A012-1	Regular Allowances			21,409,000	29,578,000	31,495,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			2,781,000	2,781,000	3,026,000
A032	COMMUNICATIONS			177,000	177,000	186,000
A033	UTILITIES			1,016,000	1,016,000	1,118,000
A038	TRAVEL & TRANSPORTATION			672,000	672,000	728,000
A039	GENERAL			916,000	916,000	994,000
A13	Repairs and Maintenance			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total- EXECUTIVE ENGINEER GHOTKI				71,901,000	67,873,000	82,410,000
GO0304	OPERATION & MAINTENANCE OFFICE AT MIRPUR MATHELO DISTRICT GHOTKI					
A01	Employees Related Expenses.			11,613,000	2,072,000	10,958,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	7,821,000	1,191,000	7,821,000
A011-1	Pay of Officer	6	6	3,786,000	1,191,000	3,786,000
A011-2	Pay of Other Staff	18	18	4,035,000		4,035,000
A012	ALLOWANCES			3,792,000	881,000	3,137,000
A012-1	Regular Allowances			3,759,000	848,000	3,101,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			49,801,000	49,801,000	54,781,000
A038	TRAVEL & TRANSPORTATION			3,718,000	3,718,000	4,090,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			78,870,000	69,570,000	78,870,000
A133	BUILDINGS AND STRUCTURE			78,870,000	69,570,000	78,870,000
Total-OPERATION & MAINTENANCE OFFICE AT MIRPUR MATHELO DISTRICT GHOTKI				140,284,000	121,443,000	144,609,000
GO0328	WATER TESTING LABORATORY DISTRICT GHOTKI					
A01	Employees Related Expenses.			2,142,000		2,142,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			852,000		852,000
A012-1	Regular Allowances			852,000		852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT GHOTKI				2,142,000		2,142,000
HB0256	CHIEF ENGINEER (DEV) PHED HYDERABAD					
A01	Employees Related Expenses.			121,523,000	99,986,000	133,485,000
A011	PAY	126	127	84,078,000	54,625,000	84,920,000
A011-1	Pay of Officer	23	24	31,134,000	12,651,000	31,793,000
A011-2	Pay of Other Staff	103	103	52,944,000	41,974,000	53,127,000
A012	ALLOWANCES			37,445,000	45,361,000	48,565,000
A012-1	Regular Allowances			37,073,000	44,989,000	48,156,000
A012-2	Other Allowances (excluding			372,000	372,000	409,000
A03	Operating Expenses			9,332,000	7,682,000	10,045,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			854,000	854,000	897,000
A033	UTILITIES			4,814,000	3,183,000	5,296,000
A034	OCCUPANCY COSTS			25,000	6,000	
A038	TRAVEL & TRANSPORTATION			2,668,000	2,668,000	2,824,000
A039	GENERAL			971,000	971,000	1,028,000
A05	Grants subsidies and Write off Loans			2,500,000	2,500,000	2,750,000
A052	GRANTS-DOMESTIC			2,500,000	2,500,000	2,750,000
A13	Repairs and Maintenance			1,951,000	1,951,000	2,049,000
A130	TRANSPORT			714,000	714,000	750,000
A131	MACHINERY AND EQUIPMENT			834,000	834,000	876,000
A132	FURNITURE AND FIXTURE			403,000	403,000	423,000
Total- CHIEF ENGINEER (DEV) PHED HYDERABAD				135,306,000	112,119,000	148,329,000
HB0257	SUPERINTENDING ENGINEER HYDERABAD					
A01	Employees Related Expenses.			41,992,000	32,232,000	47,029,000
A011	PAY	44	44	30,207,000	17,752,000	29,977,000
A011-1	Pay of Officer	9	9	12,892,000	6,581,000	12,892,000
A011-2	Pay of Other Staff	35	35	17,315,000	11,171,000	17,085,000
A012	ALLOWANCES			11,785,000	14,480,000	17,052,000
A012-1	Regular Allowances			11,785,000	14,480,000	17,052,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,457,000	1,438,000	1,545,000
A032	COMMUNICATIONS			135,000	135,000	142,000
A033	UTILITIES			530,000	530,000	583,000
A034	OCCUPANCY COSTS			25,000	6,000	
A038	TRAVEL & TRANSPORTATION			609,000	609,000	656,000
A039	GENERAL			158,000	158,000	164,000
A13	Repairs and Maintenance			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-SUPERINTENDING ENGINEER HYDERABAD				43,483,000	33,704,000	48,610,000
HB0258	EXECUTIVE ENGINEER HYDERABAD					

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			135,850,000	122,868,000	150,714,000
A011	PAY	227	227	91,256,000	67,062,000	91,392,000
A011-1	Pay of Officer	23	26	16,965,000	10,322,000	18,454,000
A011-2	Pay of Other Staff	204	201	74,291,000	56,740,000	72,938,000
A012	ALLOWANCES			44,594,000	55,806,000	59,322,000
A012-1	Regular Allowances			44,475,000	55,687,000	59,191,000
A012-2	Other Allowances (excluding			119,000	119,000	131,000
A03	Operating Expenses			5,115,000	5,096,000	5,553,000
A032	COMMUNICATIONS			112,000	112,000	117,000
A033	UTILITIES			3,166,000	3,166,000	3,483,000
A034	OCCUPANCY COSTS			25,000	6,000	
A038	TRAVEL & TRANSPORTATION			1,181,000	1,181,000	1,278,000
A039	GENERAL			631,000	631,000	675,000
A13	Repairs and Maintenance			1,519,000	6,519,000	1,521,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
A133	BUILDINGS AND STRUCTURE			1,485,000	6,485,000	1,485,000
Total-EXECUTIVE ENGINEER HYDERABAD				142,484,000	134,483,000	157,788,000
HB0746	OPERATION & MAINTENANCE OFFICE DISTRICT HYDERABAD					
A01	Employees Related Expenses.			10,226,000	7,190,000	11,250,000
A011	PAY	15	15	5,434,000	4,032,000	5,716,000
A011-1	Pay of Officer	4	4	2,512,000	2,058,000	2,512,000
A011-2	Pay of Other Staff	11	11	2,922,000	1,974,000	3,204,000
A012	ALLOWANCES			4,792,000	3,158,000	5,534,000
A012-1	Regular Allowances			4,759,000	3,125,000	5,498,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			48,872,000	48,872,000	53,759,000
A038	TRAVEL & TRANSPORTATION			2,789,000	2,789,000	3,068,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			95,476,000	95,476,000	95,476,000
A133	BUILDINGS AND STRUCTURE			95,476,000	95,476,000	95,476,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-OPERATION & MAINTENANCE OFFICE DISTRICT HYDERABAD				154,574,000	151,538,000	160,485,000
HB0757	CHIEF ENGINEER (O&M) PHED HYDERABAD					
A01	Employees Related Expenses.			14,983,000	13,434,000	17,703,000
A011	PAY	14	14	8,900,000	7,070,000	8,900,000
A011-1	Pay of Officer	8	8	7,370,000	7,070,000	7,370,000
A011-2	Pay of Other Staff	6	6	1,530,000		1,530,000
A012	ALLOWANCES			6,083,000	6,364,000	8,803,000
A012-1	Regular Allowances			6,050,000	6,331,000	8,767,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
Total- CHIEF ENGINEER (O&M) PHED HYDERABAD				14,983,000	13,434,000	17,703,000
HB0758	SUPERINTENDING ENGINEER (O&M) PHE CIRCLE HYDERABAD					
A01	Employees Related Expenses.			8,873,000	6,125,000	10,595,000
A011	PAY	7	7	5,610,000	3,509,000	5,610,000
A011-1	Pay of Officer	3	3	4,370,000	2,498,000	4,370,000
A011-2	Pay of Other Staff	4	4	1,240,000	1,011,000	1,240,000
A012	ALLOWANCES			3,263,000	2,616,000	4,985,000
A012-1	Regular Allowances			3,230,000	2,583,000	4,949,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
Total- SUPERINTENDING ENGINEER (O&M) PHE CIRCLE HYDERABAD				8,873,000	6,125,000	10,595,000
JK0065	EXECUTIVE ENGINEER JACOBABAD					
A01	Employees Related Expenses.			52,634,000	44,717,000	60,030,000
A011	PAY	161	161	36,316,000	24,209,000	36,799,000
A011-1	Pay of Officer	6	7	3,994,000	1,428,000	4,647,000
A011-2	Pay of Other Staff	155	154	32,322,000	22,781,000	32,152,000
A012	ALLOWANCES			16,318,000	20,508,000	23,231,000
A012-1	Regular Allowances			16,318,000	20,508,000	23,231,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,182,000	3,182,000	3,480,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			1,087,000	1,087,000	1,196,000
A034	OCCUPANCY COSTS			145,000	145,000	160,000
A038	TRAVEL & TRANSPORTATION			829,000	829,000	902,000
A039	GENERAL			1,059,000	1,059,000	1,157,000
A13	Repairs and Maintenance			33,000	33,000	35,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-EXECUTIVE ENGINEER JACOBABAD				55,849,000	47,932,000	63,545,000
JK0300	OPERATION & MAINTENANCE OFFICE DISTRICT JACOBABAD					
A01	Employees Related Expenses.			9,084,000	2,719,000	9,442,000
A011	PAY	17	17	5,909,000	1,501,000	5,909,000
A011-1	Pay of Officer	4	4	2,657,000	1,501,000	2,657,000
A011-2	Pay of Other Staff	13	13	3,252,000		3,252,000
A012	ALLOWANCES			3,175,000	1,218,000	3,533,000
A012-1	Regular Allowances			3,142,000	1,185,000	3,497,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			48,872,000	48,872,000	53,759,000
A038	TRAVEL & TRANSPORTATION			2,789,000	2,789,000	3,068,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			86,060,000	79,060,000	86,060,000
A133	BUILDINGS AND STRUCTURE			86,060,000	79,060,000	86,060,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT JACOBABAD				144,016,000	130,651,000	149,261,000
JK0320	WATER TESTING LABORATORY DISTRICT JACOBABAD					
A01	Employees Related Expenses.			2,142,000		2,142,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			852,000		852,000
A012-1	Regular Allowances			852,000		852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT JACOBABAD				2,142,000		2,142,000
JO0062	EXECUTIVE ENGINEER JAMSHORO					
A01	Employees Related Expenses.			52,422,000	39,602,000	56,373,000
A011	PAY	78	78	36,342,000	22,220,000	36,345,000
A011-1	Pay of Officer	4	5	5,478,000	4,797,000	6,523,000
A011-2	Pay of Other Staff	74	73	30,864,000	17,423,000	29,822,000
A012	ALLOWANCES			16,080,000	17,382,000	20,028,000
A012-1	Regular Allowances			16,080,000	17,382,000	20,028,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,018,000	2,018,000	2,201,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			794,000	794,000	873,000
A034	OCCUPANCY COSTS			658,000	658,000	724,000
A038	TRAVEL & TRANSPORTATION			101,000	101,000	108,000
A039	GENERAL			433,000	433,000	463,000
A13	Repairs and Maintenance			63,000	63,000	66,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-EXECUTIVE ENGINEER JAMSHORO				54,503,000	41,683,000	58,640,000
JO0292	OPERATION & MAINTENANCE OFFICE DISTRICT JAMSHORO					
A01	Employees Related Expenses.			11,630,000	9,224,000	13,833,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	7,084,000	5,190,000	7,395,000
A011-1	Pay of Officer	5	5	3,138,000	3,449,000	3,449,000
A011-2	Pay of Other Staff	16	16	3,946,000	1,741,000	3,946,000
A012	ALLOWANCES			4,546,000	4,034,000	6,438,000
A012-1	Regular Allowances			4,513,000	4,001,000	6,402,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			48,872,000	48,872,000	53,759,000
A038	TRAVEL & TRANSPORTATION			2,789,000	2,789,000	3,068,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			167,914,000	167,914,000	167,914,000
A133	BUILDINGS AND STRUCTURE			167,914,000	167,914,000	167,914,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT JAMSHORO				228,416,000	226,010,000	235,506,000
KK0052	EXECUTIVE ENGINEER KASHMORE					
A01	Employees Related Expenses.			41,655,000	33,468,000	46,018,000
A011	PAY	104	104	27,265,000	17,755,000	27,380,000
A011-1	Pay of Officer	5	6	4,469,000	1,583,000	5,206,000
A011-2	Pay of Other Staff	99	98	22,796,000	16,172,000	22,174,000
A012	ALLOWANCES			14,390,000	15,713,000	18,638,000
A012-1	Regular Allowances			13,487,000	14,810,000	17,645,000
A012-2	Other Allowances (excluding			903,000	903,000	993,000
A03	Operating Expenses			2,070,000	2,070,000	2,259,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			950,000	950,000	1,045,000
A034	OCCUPANCY COSTS			145,000	145,000	160,000
A038	TRAVEL & TRANSPORTATION			209,000	209,000	224,000
A039	GENERAL			689,000	689,000	749,000
A13	Repairs and Maintenance			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-EXECUTIVE ENGINEER KASHMORE				43,759,000	35,572,000	48,313,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0291	OPERATION & MAINTENANCE OFFICE DISTRICT KASHMORE					
A01	Employees Related Expenses.			8,726,000	3,224,000	9,684,000
A011	PAY	17	17	5,908,000	1,831,000	5,908,000
A011-1	Pay of Officer	4	4	2,657,000	1,574,000	2,657,000
A011-2	Pay of Other Staff	13	13	3,251,000	257,000	3,251,000
A012	ALLOWANCES			2,818,000	1,393,000	3,776,000
A012-1	Regular Allowances			2,785,000	1,360,000	3,740,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			48,872,000	48,872,000	53,759,000
A038	TRAVEL & TRANSPORTATION			2,789,000	2,789,000	3,068,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			44,351,000	40,601,000	44,351,000
A133	BUILDINGS AND STRUCTURE			44,351,000	40,601,000	44,351,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT KASHMORE				101,949,000	92,697,000	107,794,000
KK0314	WATER TESTING LABORATORY DISTRICT KASHMORE					
A01	Employees Related Expenses.			2,142,000		2,142,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			852,000		852,000
A012-1	Regular Allowances			852,000		852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT KASHMORE				2,142,000		2,142,000
KQ0590	EXECUTIVE ENGINEER KARACHI					
A01	Employees Related Expenses.			103,995,000	81,670,000	114,549,000
A011	PAY	133	133	74,534,000	44,920,000	74,503,000
A011-1	Pay of Officer	12	13	25,293,000	13,219,000	25,585,000
A011-2	Pay of Other Staff	121	120	49,241,000	31,701,000	48,918,000
A012	ALLOWANCES			29,461,000	36,750,000	40,046,000
A012-1	Regular Allowances			28,411,000	35,700,000	38,891,000
A012-2	Other Allowances (excluding			1,050,000	1,050,000	1,155,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,073,000	1,073,000	1,162,000
A032	COMMUNICATIONS			91,000	91,000	96,000
A033	UTILITIES			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			522,000	522,000	570,000
A039	GENERAL			194,000	194,000	203,000
A13	Repairs and Maintenance			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-EXECUTIVE ENGINEER KARACHI				105,102,000	82,777,000	115,747,000
KQ2350	OPERATION & MAINTENANCE OFFICE DISTRICT MALIR KARACHI					
A01	Employees Related Expenses.			14,112,000	18,663,000	20,617,000
A011	PAY	26	26	8,758,000	10,132,000	10,283,000
A011-1	Pay of Officer	7	7	4,761,000	6,167,000	6,167,000
A011-2	Pay of Other Staff	19	19	3,997,000	3,965,000	4,116,000
A012	ALLOWANCES			5,354,000	8,531,000	10,334,000
A012-1	Regular Allowances			5,321,000	7,836,000	10,298,000
A012-2	Other Allowances (excluding			33,000	695,000	36,000
A03	Operating Expenses			49,801,000	49,801,000	54,781,000
A038	TRAVEL & TRANSPORTATION			3,718,000	3,718,000	4,090,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			105,870,000	105,870,000	105,870,000
A133	BUILDINGS AND STRUCTURE			105,870,000	105,870,000	105,870,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT MALIR KARACHI				169,783,000	174,334,000	181,268,000
KQ2408	SUPERINTENDING ENGINEER (O&M) PHE CIRCLE KARACHI					
A01	Employees Related Expenses.			9,495,000	10,076,000	12,696,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	6,139,000	5,910,000	6,139,000
A011-1	Pay of Officer	4	4	4,515,000	4,315,000	4,515,000
A011-2	Pay of Other Staff	6	6	1,624,000	1,595,000	1,624,000
A012	ALLOWANCES			3,356,000	4,166,000	6,557,000
A012-1	Regular Allowances			3,323,000	4,133,000	6,521,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
Total-SUPERINTENDING ENGINEER (O&M) PHE CIRCLE KARACHI				9,495,000	10,076,000	12,696,000
KQ2738	OPERATION & MAINTENANCE OFFICE DISTRICT WEST KEAMARI AND KORANGI KARACHI					
A13	Repairs and Maintenance			6,000,000	6,000,000	6,000,000
A133	BUILDINGS AND STRUCTURE			6,000,000	6,000,000	6,000,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT WEST KEAMARI AND KORANGI KARACHI				6,000,000	6,000,000	6,000,000
KX0098	EXECUTIVE ENGINEER KHAIRPUR-I					
A01	Employees Related Expenses.			102,445,000	90,967,000	116,223,000
A011	PAY	199	199	69,811,000	48,418,000	70,459,000
A011-1	Pay of Officer	9	10	8,164,000	8,493,000	9,273,000
A011-2	Pay of Other Staff	190	189	61,647,000	39,925,000	61,186,000
A012	ALLOWANCES			32,634,000	42,549,000	45,764,000
A012-1	Regular Allowances			32,521,000	42,436,000	45,640,000
A012-2	Other Allowances (excluding			113,000	113,000	124,000
A03	Operating Expenses			1,760,000	1,760,000	1,914,000
A032	COMMUNICATIONS			82,000	82,000	86,000
A033	UTILITIES			266,000	266,000	293,000
A034	OCCUPANCY COSTS			111,000	111,000	122,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	446,000
A039	GENERAL			890,000	890,000	967,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total- EXECUTIVE ENGINEER KHAIRPUR-I				104,222,000	92,744,000	118,154,000
KX0668	OPERATION & MAINTENANCE OFFICE DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			14,454,000	4,979,000	15,018,000
A011	PAY	35	35	10,507,000	2,824,000	10,507,000
A011-1	Pay of Officer	8	8	4,642,000	2,519,000	4,642,000
A011-2	Pay of Other Staff	27	27	5,865,000	305,000	5,865,000
A012	ALLOWANCES			3,947,000	2,155,000	4,511,000
A012-1	Regular Allowances			3,914,000	2,122,000	4,475,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			38,047,000	38,047,000	41,852,000
A038	TRAVEL & TRANSPORTATION			3,485,000	3,485,000	3,834,000
A039	GENERAL			34,562,000	34,562,000	38,018,000
A13	Repairs and Maintenance			154,397,000	206,048,000	154,397,000
A133	BUILDINGS AND STRUCTURE			154,397,000	206,048,000	154,397,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT KHAIRPUR				206,898,000	249,074,000	211,267,000
KX0716	OPERATION & MAINTENANCE DISTRICT KHIRPUR-II					
A01	Employees Related Expenses.			1,095,000	2,659,000	2,681,000
A011	PAY	1	1	635,000	1,501,000	1,501,000
A011-1	Pay of Officer	1	1	635,000	1,501,000	1,501,000
A012	ALLOWANCES			460,000	1,158,000	1,180,000
A012-1	Regular Allowances			460,000	1,158,000	1,180,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			12,683,000	12,683,000	13,951,000
A038	TRAVEL & TRANSPORTATION			1,162,000	1,162,000	1,278,000
A039	GENERAL			11,521,000	11,521,000	12,673,000
A13	Repairs and Maintenance			78,125,000	70,825,000	78,125,000
A133	BUILDINGS AND STRUCTURE			78,125,000	70,825,000	78,125,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-OPERATION & MAINTENANCE DISTRICT KHIRPUR-II				91,903,000	86,167,000	94,757,000
KX0729	WATER TESTING LABORATORY DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			2,142,000		2,142,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			852,000		852,000
A012-1	Regular Allowances			852,000		852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT KHAIRPUR				2,142,000		2,142,000
LN0131	EXECUTIVE ENGINEER LARKANA					
A01	Employees Related Expenses.			82,242,000	72,854,000	88,578,000
A011	PAY	193	193	52,648,000	38,840,000	51,631,000
A011-1	Pay of Officer	10	11	10,273,000	4,054,000	11,372,000
A011-2	Pay of Other Staff	183	182	42,375,000	34,786,000	40,259,000
A012	ALLOWANCES			29,594,000	34,014,000	36,947,000
A012-1	Regular Allowances			29,078,000	33,498,000	36,379,000
A012-2	Other Allowances (excluding			516,000	516,000	568,000
A03	Operating Expenses			4,514,000	4,514,000	4,934,000
A032	COMMUNICATIONS			110,000	110,000	115,000
A033	UTILITIES			1,716,000	1,716,000	1,888,000
A038	TRAVEL & TRANSPORTATION			664,000	664,000	720,000
A039	GENERAL			2,024,000	2,024,000	2,211,000
A13	Repairs and Maintenance			33,000	33,000	35,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-EXECUTIVE ENGINEER LARKANA				86,789,000	77,401,000	93,547,000
LN0132	SUPERINTENDENT ENGINEER LARKANA					
A01	Employees Related Expenses.			19,648,000	14,628,000	22,087,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	13,103,000	7,482,000	13,188,000
A011-1	Pay of Officer	6	6	6,217,000	1,637,000	6,217,000
A011-2	Pay of Other Staff	18	18	6,886,000	5,845,000	6,971,000
A012	ALLOWANCES			6,545,000	7,146,000	8,899,000
A012-1	Regular Allowances			6,488,000	6,384,000	8,836,000
A012-2	Other Allowances (excluding			57,000	762,000	63,000
A03	Operating Expenses			1,929,000	1,929,000	2,109,000
A032	COMMUNICATIONS			95,000	95,000	100,000
A033	UTILITIES			1,584,000	1,584,000	1,742,000
A038	TRAVEL & TRANSPORTATION			191,000	191,000	206,000
A039	GENERAL			59,000	59,000	61,000
A13	Repairs and Maintenance			35,000	35,000	37,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-SUPERINTENDENT ENGINEER LARKANA				21,612,000	16,592,000	24,233,000
LN0540	OPERATION & MAINTENANCE OFFICE DISTRICT LARKANA					
A01	Employees Related Expenses.			8,348,000	5,759,000	10,261,000
A011	PAY	18	18	5,377,000	3,239,000	5,377,000
A011-1	Pay of Officer	5	5	2,785,000	1,263,000	2,785,000
A011-2	Pay of Other Staff	13	13	2,592,000	1,976,000	2,592,000
A012	ALLOWANCES			2,971,000	2,520,000	4,884,000
A012-1	Regular Allowances			2,938,000	2,487,000	4,848,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			48,872,000	48,872,000	53,759,000
A038	TRAVEL & TRANSPORTATION			2,789,000	2,789,000	3,068,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			92,178,000	84,178,000	246,033,000
A133	BUILDINGS AND STRUCTURE			92,178,000	84,178,000	246,033,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT LARKANA				149,398,000	138,809,000	310,053,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0546	SUPERINTENDING ENGINEER (O&M) PHE CIRCLE LARKANA					
A01	Employees Related Expenses.			6,391,000	4,573,000	7,739,000
A011	PAY	10	10	2,712,000	2,573,000	3,383,000
A011-1	Pay of Officer	4	4	1,813,000	2,484,000	2,484,000
A011-2	Pay of Other Staff	6	6	899,000	89,000	899,000
A012	ALLOWANCES			3,679,000	2,000,000	4,356,000
A012-1	Regular Allowances			3,646,000	1,967,000	4,320,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
Total- SUPERINTENDING ENGINEER (O&M) PHE CIRCLE LARKANA				6,391,000	4,573,000	7,739,000
LN0567	WATER TESTING LABORATORY DISTRICT LARKANO					
A01	Employees Related Expenses.			2,142,000		2,142,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			852,000		852,000
A012-1	Regular Allowances			852,000		852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT LARKANO				2,142,000		2,142,000
MP0121	EXECUTIVE ENGINEER MIRPURKHAS					
A01	Employees Related Expenses.			77,292,000	63,086,000	87,468,000
A011	PAY	133	133	55,734,000	34,368,000	55,825,000
A011-1	Pay of Officer	11	12	7,922,000	2,749,000	8,662,000
A011-2	Pay of Other Staff	122	121	47,812,000	31,619,000	47,163,000
A012	ALLOWANCES			21,558,000	28,718,000	31,643,000
A012-1	Regular Allowances			21,535,000	28,695,000	31,618,000
A012-2	Other Allowances (excluding			23,000	23,000	25,000
A03	Operating Expenses			1,503,000	1,503,000	1,627,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			396,000	396,000	436,000
A038	TRAVEL & TRANSPORTATION			687,000	687,000	745,000
A039	GENERAL			339,000	339,000	361,000
A13	Repairs and Maintenance			34,000	300,034,000	36,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
A133	BUILDINGS AND STRUCTURE				300,000,000	
Total-EXECUTIVE ENGINEER MIRPURKHAS				78,829,000	364,623,000	89,131,000
MP0122	SUPERINTENDENT ENGINEER MIRPURKHAS					
A01	Employees Related Expenses.			20,003,000	17,688,000	23,856,000
A011	PAY	25	25	13,619,000	9,950,000	13,620,000
A011-1	Pay of Officer	6	6	5,497,000	5,213,000	5,497,000
A011-2	Pay of Other Staff	19	19	8,122,000	4,737,000	8,123,000
A012	ALLOWANCES			6,384,000	7,738,000	10,236,000
A012-1	Regular Allowances			6,384,000	7,738,000	10,236,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			450,000	450,000	484,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			160,000	160,000	176,000
A038	TRAVEL & TRANSPORTATION			173,000	173,000	186,000
A039	GENERAL			66,000	66,000	69,000
A13	Repairs and Maintenance			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-SUPERINTENDENT ENGINEER MIRPURKHAS				20,487,000	18,172,000	24,376,000
MP0523	OPERATION & MAINTENANCE OFFICE DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			11,969,000	7,927,000	14,267,000
A011	PAY	30	30	8,521,000	4,564,000	8,521,000
A011-1	Pay of Officer	7	7	4,079,000	2,941,000	4,079,000
A011-2	Pay of Other Staff	23	23	4,442,000	1,623,000	4,442,000
A012	ALLOWANCES			3,448,000	3,363,000	5,746,000
A012-1	Regular Allowances			3,415,000	3,330,000	5,710,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			49,801,000	49,801,000	54,781,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			3,718,000	3,718,000	4,090,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			214,687,000	214,687,000	214,687,000
A133	BUILDINGS AND STRUCTURE			214,687,000	214,687,000	214,687,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT MIRPURKHAS				276,457,000	272,415,000	283,735,000
MP0529	SUPERINTENDING ENGINEER (O&M) PHE CIRCLE MIRPURKHAS					
A01	Employees Related Expenses.			9,428,000	5,019,000	9,983,000
A011	PAY	10	10	5,452,000	2,854,000	5,452,000
A011-1	Pay of Officer	4	4	4,553,000	2,854,000	4,553,000
A011-2	Pay of Other Staff	6	6	899,000		899,000
A012	ALLOWANCES			3,976,000	2,165,000	4,531,000
A012-1	Regular Allowances			3,943,000	2,132,000	4,495,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
Total- SUPERINTENDING ENGINEER (O&M) PHE CIRCLE MIRPURKHAS				9,428,000	5,019,000	9,983,000
MP0551	WATER TESTING LABORATORY DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			2,142,000		2,142,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			852,000		852,000
A012-1	Regular Allowances			852,000		852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT MIRPURKHAS				2,142,000		2,142,000
MX0060	EXECUTIVE ENGINEER THAR AT MITHI					
A01	Employees Related Expenses.			37,121,000	31,132,000	41,673,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	89	89	24,745,000	16,959,000	24,896,000
A011-1	Pay of Officer	6	7	5,443,000	4,761,000	6,035,000
A011-2	Pay of Other Staff	83	82	19,302,000	12,198,000	18,861,000
A012	ALLOWANCES			12,376,000	14,173,000	16,777,000
A012-1	Regular Allowances			12,321,000	14,118,000	16,716,000
A012-2	Other Allowances (excluding			55,000	55,000	61,000
A03	Operating Expenses			1,433,000	1,433,000	1,556,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			188,000	188,000	207,000
A038	TRAVEL & TRANSPORTATION			528,000	528,000	571,000
A039	GENERAL			657,000	657,000	715,000
A13	Repairs and Maintenance			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-EXECUTIVE ENGINEER THAR AT MITHI				38,588,000	32,599,000	43,265,000
MX0400	OPERATION & MAINTENANCE OFFICE DISTRICT THARPARKAR					
A01	Employees Related Expenses.			18,988,000	1,219,000	18,633,000
A011	PAY	56	56	15,962,000	855,000	15,962,000
A011-1	Pay of Officer	14	14	8,027,000	855,000	8,027,000
A011-2	Pay of Other Staff	42	42	7,935,000		7,935,000
A012	ALLOWANCES			3,026,000	364,000	2,671,000
A012-1	Regular Allowances			3,026,000	364,000	2,671,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			52,106,000	52,106,000	57,316,000
A038	TRAVEL & TRANSPORTATION			6,023,000	6,023,000	6,625,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			547,962,000	547,962,000	547,962,000
A133	BUILDINGS AND STRUCTURE			547,962,000	547,962,000	547,962,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT THARPARKAR				619,056,000	601,287,000	623,911,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0444	WATER TESTING LABORATORY DISTRICT THARPARKER					
A01	Employees Related Expenses.			2,142,000		2,142,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			852,000		852,000
A012-1	Regular Allowances			852,000		852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT THARPARKER				2,142,000		2,142,000
MY0061	EXECUTIVE ENGINEER MATIARI					
A01	Employees Related Expenses.			36,090,000	27,445,000	39,725,000
A011	PAY	74	74	24,708,000	15,096,000	24,799,000
A011-1	Pay of Officer	4	5	3,585,000	1,973,000	4,562,000
A011-2	Pay of Other Staff	70	69	21,123,000	13,123,000	20,237,000
A012	ALLOWANCES			11,382,000	12,349,000	14,926,000
A012-1	Regular Allowances			11,361,000	12,328,000	14,903,000
A012-2	Other Allowances (excluding			21,000	21,000	23,000
A03	Operating Expenses			1,722,000	1,722,000	1,868,000
A032	COMMUNICATIONS			223,000	223,000	233,000
A033	UTILITIES			813,000	813,000	894,000
A034	OCCUPANCY COSTS			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			151,000	151,000	160,000
A039	GENERAL			315,000	315,000	339,000
A13	Repairs and Maintenance			58,000	58,000	61,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-EXECUTIVE ENGINEER MATIARI				37,870,000	29,225,000	41,654,000
MY0249	OPERATION & MAINTENANCE OFFICE DISTRICT MATIARI					
A01	Employees Related Expenses.			8,842,000	7,091,000	11,753,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	4,988,000	3,994,000	6,277,000
A011-1	Pay of Officer	4	4	2,367,000	3,656,000	3,656,000
A011-2	Pay of Other Staff	13	13	2,621,000	338,000	2,621,000
A012	ALLOWANCES			3,854,000	3,097,000	5,476,000
A012-1	Regular Allowances			3,821,000	3,064,000	5,440,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			48,872,000	48,872,000	53,759,000
A038	TRAVEL & TRANSPORTATION			2,789,000	2,789,000	3,068,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			90,774,000	90,774,000	90,774,000
A133	BUILDINGS AND STRUCTURE			90,774,000	90,774,000	90,774,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT MATIARI				148,488,000	146,737,000	156,286,000
MY0278	WATER TESTING LABORATORY DISTRICT MATIARI					
A01	Employees Related Expenses.			2,142,000		2,142,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			852,000		852,000
A012-1	Regular Allowances			852,000		852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT MATIARI				2,142,000		2,142,000
NX0066	EXECUTIVE ENGINEER NAUSHERO FEROZE					
A01	Employees Related Expenses.			85,028,000	76,771,000	96,521,000
A011	PAY	200	200	58,630,000	42,211,000	58,905,000
A011-1	Pay of Officer	6	7	7,932,000	4,479,000	8,524,000
A011-2	Pay of Other Staff	194	193	50,698,000	37,732,000	50,381,000
A012	ALLOWANCES			26,398,000	34,560,000	37,616,000
A012-1	Regular Allowances			26,398,000	34,560,000	37,616,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,444,000	1,444,000	1,560,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			90,000	90,000	95,000
A033	UTILITIES			396,000	396,000	436,000
A038	TRAVEL & TRANSPORTATION			648,000	648,000	700,000
A039	GENERAL			310,000	310,000	329,000
A13	Repairs and Maintenance			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
Total-EXECUTIVE ENGINEER NAUSHERO FEROZE				86,492,000	78,235,000	98,102,000
NX0400	OPERATION & MAINTENANCE OFFICE DISTRICT NAUSHERO FEROZE					
A01	Employees Related Expenses.			11,186,000	5,534,000	12,013,000
A011	PAY	25	25	7,214,000	3,126,000	7,214,000
A011-1	Pay of Officer	6	6	3,496,000	2,278,000	3,496,000
A011-2	Pay of Other Staff	19	19	3,718,000	848,000	3,718,000
A012	ALLOWANCES			3,972,000	2,408,000	4,799,000
A012-1	Regular Allowances			3,939,000	2,375,000	4,763,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			48,872,000	48,872,000	53,759,000
A038	TRAVEL & TRANSPORTATION			2,789,000	2,789,000	3,068,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			71,954,000	66,754,000	71,954,000
A133	BUILDINGS AND STRUCTURE			71,954,000	66,754,000	71,954,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT NAUSHERO FEROZE				132,012,000	121,160,000	137,726,000
NX0435	WATER TESTING LABORATORY DISTRICT NAUSHERO FEROZE					
A01	Employees Related Expenses.			2,142,000		2,142,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			852,000		852,000
A012-1	Regular Allowances			852,000		852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT				2,142,000		2,142,000
NAUSHERO FEROZE						
QS0303	OPERATION & MAINTENANCE OFFICE DISTRICT					
	KAMBHAR					
A01	Employees Related Expenses.			13,167,000	9,913,000	17,288,000
A011	PAY	33	33	9,460,000	5,774,000	10,611,000
A011-1	Pay of Officer	8	8	4,623,000	5,774,000	5,774,000
A011-2	Pay of Other Staff	25	25	4,837,000		4,837,000
A012	ALLOWANCES			3,707,000	4,139,000	6,677,000
A012-1	Regular Allowances			3,674,000	4,106,000	6,641,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			49,801,000	49,801,000	54,781,000
A038	TRAVEL &			3,718,000	3,718,000	4,090,000
	TRANSPORTATION					
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			168,715,000	151,965,000	168,715,000
A133	BUILDINGS AND			168,715,000	151,965,000	168,715,000
	STRUCTURE					
Total-OPERATION & MAINTENANCE OFFICE DISTRICT				231,683,000	211,679,000	240,784,000
KAMBHAR						
QS0329	WATER TESTING LABORATORY DISTRICT					
	KAMBER SHAHDADKOT					
A01	Employees Related Expenses.			2,142,000		2,142,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			852,000		852,000
A012-1	Regular Allowances			852,000		852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT KAMBER SHAHDADKOT				2,142,000		2,142,000
SB0106	EXECUTIVE ENGINEER BENAZIRABAD					
A01	Employees Related Expenses.			77,685,000	75,400,000	90,751,000
A011	PAY	163	163	53,320,000	41,247,000	53,500,000
A011-1	Pay of Officer	11	12	9,870,000	7,641,000	10,770,000
A011-2	Pay of Other Staff	152	151	43,450,000	33,606,000	42,730,000
A012	ALLOWANCES			24,365,000	34,153,000	37,251,000
A012-1	Regular Allowances			23,480,000	33,268,000	36,277,000
A012-2	Other Allowances (excluding			885,000	885,000	974,000
A03	Operating Expenses			3,367,000	3,367,000	3,658,000
A032	COMMUNICATIONS			178,000	178,000	187,000
A033	UTILITIES			266,000	266,000	293,000
A034	OCCUPANCY COSTS			658,000	658,000	724,000
A038	TRAVEL & TRANSPORTATION			1,348,000	1,348,000	1,461,000
A039	GENERAL			917,000	917,000	993,000
A13	Repairs and Maintenance			228,451,000	228,451,000	228,453,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
A133	BUILDINGS AND STRUCTURE			228,417,000	228,417,000	228,417,000
Total-EXECUTIVE ENGINEER BENAZIRABAD				309,503,000	307,218,000	322,862,000
SB0486	OPERATION & MAINTENANCE OFFICE DISTRICT SHAHEED BENZIRABAD					
A01	Employees Related Expenses.			8,807,000	3,904,000	9,505,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	5,377,000	2,123,000	5,377,000
A011-1	Pay of Officer	5	5	2,785,000	1,043,000	2,785,000
A011-2	Pay of Other Staff	13	13	2,592,000	1,080,000	2,592,000
A012	ALLOWANCES			3,430,000	1,781,000	4,128,000
A012-1	Regular Allowances			3,397,000	1,748,000	4,092,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			48,872,000	48,872,000	53,759,000
A038	TRAVEL & TRANSPORTATION			2,789,000	2,789,000	3,068,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			119,757,000	110,057,000	119,757,000
A133	BUILDINGS AND STRUCTURE			119,757,000	110,057,000	119,757,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SHAHEED BENZIRABAD				177,436,000	162,833,000	183,021,000
SB0495	SUPERINTENDING ENGINEER (O&M) PHE CIRCLE SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			9,340,000	3,884,000	10,200,000
A011	PAY	10	10	6,151,000	2,186,000	6,151,000
A011-1	Pay of Officer	4	4	5,252,000	1,865,000	5,252,000
A011-2	Pay of Other Staff	6	6	899,000	321,000	899,000
A012	ALLOWANCES			3,189,000	1,698,000	4,049,000
A012-1	Regular Allowances			3,156,000	1,665,000	4,013,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
Total- SUPERINTENDING ENGINEER (O&M) PHE CIRCLE SHAHEED BENAZIRABAD				9,340,000	3,884,000	10,200,000
SB0537	CHIEF ENGINEER (DEV) SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.					3,818,000
A011	PAY		5			2,385,000
A011-1	Pay of Officer		5			2,385,000
A012	ALLOWANCES					1,433,000
A012-1	Regular Allowances					1,433,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					1,532,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					160,000
A033	UTILITIES					50,000
A034	OCCUPANCY COSTS					250,000
A038	TRAVEL & TRANSPORTATION					800,000
A039	GENERAL					272,000
Total-CHIEF ENGINEER (DEV) SHAHEED BENAZIRABAD						5,350,000
SB0538	CHIEF ENGINEER (O&M) SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.					3,087,000
A011	PAY		3			1,655,000
A011-1	Pay of Officer		3			1,655,000
A012	ALLOWANCES					1,432,000
A012-1	Regular Allowances					1,432,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					1,533,000
A032	COMMUNICATIONS					160,000
A033	UTILITIES					50,000
A034	OCCUPANCY COSTS					250,000
A038	TRAVEL & TRANSPORTATION					800,000
A039	GENERAL					273,000
Total-CHIEF ENGINEER (O&M) SHAHEED BENAZIRABAD						4,620,000
SL0013	EXECUTIVE ENGINEER SUJAWAL					
A01	Employees Related Expenses.			19,393,000	19,044,000	22,780,000
A011	PAY	56	56	11,616,000	10,630,000	11,857,000
A011-1	Pay of Officer	6	7	2,569,000	2,679,000	3,249,000
A011-2	Pay of Other Staff	50	49	9,047,000	7,951,000	8,608,000
A012	ALLOWANCES			7,777,000	8,414,000	10,923,000
A012-1	Regular Allowances			7,713,000	8,350,000	10,853,000
A012-2	Other Allowances (excluding			64,000	64,000	70,000
A03	Operating Expenses			3,684,000	3,684,000	4,022,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			1,218,000	1,218,000	1,340,000
A034	OCCUPANCY COSTS			609,000	609,000	670,000
A038	TRAVEL & TRANSPORTATION			1,420,000	1,420,000	1,554,000
A039	GENERAL			384,000	384,000	402,000
A13	Repairs and Maintenance			387,000	387,000	406,000
A131	MACHINERY AND EQUIPMENT			387,000	387,000	406,000
Total-EXECUTIVE ENGINEER SUJAWAL				23,464,000	23,115,000	27,208,000
SL0091	OPERATION & MAINTENANCE OFFICE DISTRICT SUJAWAL					
A01	Employees Related Expenses.			9,506,000	815,000	9,598,000
A011	PAY	25	25	7,140,000	679,000	7,140,000
A011-1	Pay of Officer	6	6	3,496,000	679,000	3,496,000
A011-2	Pay of Other Staff	19	19	3,644,000		3,644,000
A012	ALLOWANCES			2,366,000	136,000	2,458,000
A012-1	Regular Allowances			2,333,000	103,000	2,422,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			49,801,000	49,801,000	54,781,000
A038	TRAVEL & TRANSPORTATION			3,718,000	3,718,000	4,090,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			51,945,000	51,945,000	51,945,000
A133	BUILDINGS AND STRUCTURE			51,945,000	51,945,000	51,945,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SUJAWAL				111,252,000	102,561,000	116,324,000
SL0166	WATER TESTING LABORATORY DISTRICT SUJAWAL					
A01	Employees Related Expenses.			2,142,000		2,142,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			852,000		852,000
A012-1	Regular Allowances			852,000		852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT SUJAWAL				2,142,000		2,142,000
SN0074	EXECUTIVE ENGINEER SANGHAR					
A01	Employees Related Expenses.			71,610,000	62,655,000	79,343,000
A011	PAY	153	153	48,143,000	34,566,000	48,366,000
A011-1	Pay of Officer	6	7	7,141,000	5,935,000	8,223,000
A011-2	Pay of Other Staff	147	146	41,002,000	28,631,000	40,143,000
A012	ALLOWANCES			23,467,000	28,089,000	30,977,000
A012-1	Regular Allowances			23,467,000	28,089,000	30,977,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,167,000	1,167,000	1,270,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			134,000	134,000	147,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	568,000
A039	GENERAL			471,000	471,000	512,000
A13	Repairs and Maintenance			33,000	33,000	35,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-EXECUTIVE ENGINEER SANGHAR				72,810,000	63,855,000	80,648,000
SN0438	OPERATION & MAINTENANCE OFFICE DISTRICT SANGHAR					
A01	Employees Related Expenses.			11,534,000	3,246,000	11,986,000
A011	PAY	29	29	8,287,000	1,897,000	8,287,000
A011-1	Pay of Officer	7	7	4,059,000	1,897,000	4,059,000
A011-2	Pay of Other Staff	22	22	4,228,000		4,228,000
A012	ALLOWANCES			3,247,000	1,349,000	3,699,000
A012-1	Regular Allowances			3,214,000	1,316,000	3,663,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			49,801,000	49,801,000	54,781,000
A038	TRAVEL & TRANSPORTATION			3,718,000	3,718,000	4,090,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			160,076,000	160,076,000	160,076,000
A133	BUILDINGS AND STRUCTURE			160,076,000	160,076,000	160,076,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SANGHAR				221,411,000	213,123,000	226,843,000
SN0466	WATER TESTING LABORATORY DISTRICT SANGHAR					
A01	Employees Related Expenses.			2,142,000		2,142,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			852,000		852,000
A012-1	Regular Allowances			852,000		852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT SANGHAR				2,142,000		2,142,000
SQ0068	EXECUTIVE ENGINEER SHIKARPUR					
A01	Employees Related Expenses.			81,572,000	75,844,000	95,088,000
A011	PAY	202	202	55,837,000	40,972,000	57,129,000
A011-1	Pay of Officer	6	7	3,270,000	4,591,000	5,658,000
A011-2	Pay of Other Staff	196	195	52,567,000	36,381,000	51,471,000
A012	ALLOWANCES			25,735,000	34,872,000	37,959,000
A012-1	Regular Allowances			24,727,000	33,864,000	36,850,000
A012-2	Other Allowances (excluding			1,008,000	1,008,000	1,109,000
A03	Operating Expenses			3,633,000	3,633,000	3,967,000
A032	COMMUNICATIONS			112,000	112,000	118,000
A033	UTILITIES			953,000	953,000	1,048,000
A038	TRAVEL & TRANSPORTATION			743,000	743,000	806,000
A039	GENERAL			1,825,000	1,825,000	1,995,000
A13	Repairs and Maintenance			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-EXECUTIVE ENGINEER SHIKARPUR				85,239,000	79,511,000	99,091,000
SQ0380	OPERATION & MAINTENANCE OFFICE DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			9,554,000	1,766,000	9,189,000
A011	PAY	21	21	6,302,000	1,201,000	6,302,000
A011-1	Pay of Officer	5	5	3,122,000	1,201,000	3,122,000
A011-2	Pay of Other Staff	16	16	3,180,000		3,180,000
A012	ALLOWANCES			3,252,000	565,000	2,887,000
A012-1	Regular Allowances			3,219,000	532,000	2,851,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			48,872,000	48,872,000	53,759,000
A038	TRAVEL & TRANSPORTATION			2,789,000	2,789,000	3,068,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			69,501,000	63,501,000	69,501,000
A133	BUILDINGS AND STRUCTURE			69,501,000	63,501,000	69,501,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SHIKARPUR				127,927,000	114,139,000	132,449,000
SQ0409	WATER TESTING LABORATORY DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			2,142,000		2,142,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			852,000		852,000
A012-1	Regular Allowances			852,000		852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT SHIKARPUR				2,142,000		2,142,000
SY0139	SUPERINTENDING ENGINEER SUKKUR					
A01	Employees Related Expenses.			34,806,000	30,029,000	38,982,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	23,074,000	16,730,000	23,107,000
A011-1	Pay of Officer	9	9	9,934,000	7,125,000	9,934,000
A011-2	Pay of Other Staff	24	24	13,140,000	9,605,000	13,173,000
A012	ALLOWANCES			11,732,000	13,299,000	15,875,000
A012-1	Regular Allowances			11,732,000	13,299,000	15,875,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,306,000	1,306,000	1,412,000
A032	COMMUNICATIONS			119,000	119,000	125,000
A033	UTILITIES			531,000	531,000	584,000
A038	TRAVEL &			507,000	507,000	548,000
	TRANSPORTATION					
A039	GENERAL			149,000	149,000	155,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND			19,000	19,000	20,000
	EQUIPMENT					
A132	FURNITURE AND			13,000	13,000	14,000
	FIXTURE					
Total-SUPERINTENDING ENGINEER SUKKUR				36,144,000	31,367,000	40,428,000
SY0140	EXECUTIVE ENGINEER SUKKUR					
A01	Employees Related Expenses.			99,454,000	91,664,000	111,766,000
A011	PAY	178	178	67,315,000	49,882,000	66,828,000
A011-1	Pay of Officer	12	13	10,781,000	8,661,000	11,732,000
A011-2	Pay of Other Staff	166	165	56,534,000	41,221,000	55,096,000
A012	ALLOWANCES			32,139,000	41,782,000	44,938,000
A012-1	Regular Allowances			32,123,000	41,766,000	44,920,000
A012-2	Other Allowances (excluding			16,000	16,000	18,000
A03	Operating Expenses			2,197,000	2,197,000	2,398,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			530,000	530,000	583,000
A038	TRAVEL &			614,000	614,000	666,000
	TRANSPORTATION					
A039	GENERAL			1,011,000	1,011,000	1,105,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND			19,000	19,000	20,000
	EQUIPMENT					
A132	FURNITURE AND			13,000	13,000	14,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXECUTIVE ENGINEER SUKKUR				101,683,000	93,893,000	114,198,000
SY0541	OPERATION & MAINTENANCE OFFICE DISTRICT SUKKUR					
A01	Employees Related Expenses.			10,176,000	4,999,000	11,277,000
A011	PAY	23	23	6,654,000	2,737,000	6,654,000
A011-1	Pay of Officer	6	6	3,351,000	1,599,000	3,351,000
A011-2	Pay of Other Staff	17	17	3,303,000	1,138,000	3,303,000
A012	ALLOWANCES			3,522,000	2,262,000	4,623,000
A012-1	Regular Allowances			3,489,000	2,229,000	4,587,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			48,872,000	48,872,000	53,759,000
A038	TRAVEL & TRANSPORTATION			2,789,000	2,789,000	3,068,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			108,260,000	99,260,000	108,260,000
A133	BUILDINGS AND STRUCTURE			108,260,000	99,260,000	108,260,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SUKKUR				167,308,000	153,131,000	173,296,000
SY0547	CHIEF ENGINEER (O&M) PHED SUKKUR					
A01	Employees Related Expenses.			13,088,000	10,984,000	15,617,000
A011	PAY	14	14	8,419,000	6,192,000	8,419,000
A011-1	Pay of Officer	8	8	7,614,000	6,192,000	7,614,000
A011-2	Pay of Other Staff	6	6	805,000		805,000
A012	ALLOWANCES			4,669,000	4,792,000	7,198,000
A012-1	Regular Allowances			4,636,000	4,759,000	7,162,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
Total- CHIEF ENGINEER (O&M) PHED SUKKUR				13,088,000	10,984,000	15,617,000
SY0548	SUPERINTENDING ENGINEER (O&M) PHE CIRCLE SUKKUR					
A01	Employees Related Expenses.			9,048,000	4,694,000	9,976,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	5,585,000	2,661,000	5,585,000
A011-1	Pay of Officer	3	3	4,925,000	2,661,000	4,925,000
A011-2	Pay of Other Staff	4	4	660,000		660,000
A012	ALLOWANCES			3,463,000	2,033,000	4,391,000
A012-1	Regular Allowances			3,430,000	2,000,000	4,355,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
Total-SUPERINTENDING ENGINEER (O&M) PHE CIRCLE SUKKUR				9,048,000	4,694,000	9,976,000
SY0571	CHIEF ENGINEER (DEV) PHED SUKKUR					
A01	Employees Related Expenses.			21,554,000	15,520,000	23,720,000
A011	PAY	19	19	16,574,000	8,520,000	16,574,000
A011-1	Pay of Officer	5	5	8,515,000	5,693,000	8,515,000
A011-2	Pay of Other Staff	14	14	8,059,000	2,827,000	8,059,000
A012	ALLOWANCES			4,980,000	7,000,000	7,146,000
A012-1	Regular Allowances			4,880,000	6,900,000	7,036,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,986,000	1,986,000	2,100,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			25,000	25,000	28,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			638,000	638,000	676,000
A039	GENERAL			1,288,000	1,288,000	1,360,000
A09	Physical Assets					5,030,000
A092	COMPUTER EQUIPMENT					1,270,000
A096	PURCHASE OF PLANT & MACHINERY					2,760,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			750,000	750,000	788,000
A130	TRANSPORT			300,000	300,000	315,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-CHIEF ENGINEER (DEV) PHED SUKKUR				24,290,000	18,256,000	31,638,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TN0054	EXECUTIVE ENGINEER TANDOMUHAMMAD KHAN					
A01	Employees Related Expenses.			48,420,000	46,712,000	55,921,000
A011	PAY	78	78	32,192,000	25,807,000	32,272,000
A011-1	Pay of Officer	4	5	4,914,000	4,931,000	5,741,000
A011-2	Pay of Other Staff	74	73	27,278,000	20,876,000	26,531,000
A012	ALLOWANCES			16,228,000	20,905,000	23,649,000
A012-1	Regular Allowances			16,206,000	20,883,000	23,625,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			1,546,000	1,546,000	1,680,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			396,000	396,000	436,000
A034	OCCUPANCY COSTS			483,000	483,000	531,000
A038	TRAVEL & TRANSPORTATION			189,000	189,000	202,000
A039	GENERAL			415,000	415,000	445,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-EXECUTIVE ENGINEER TANDOMUHAMMAD KHAN				49,983,000	48,275,000	57,619,000
TN0233	OPERATION & MAINTENANCE OFFICE DISTRICT TANDO M KHAN					
A01	Employees Related Expenses.			7,945,000	5,303,000	10,276,000
A011	PAY	17	17	4,974,000	3,151,000	5,758,000
A011-1	Pay of Officer	4	4	2,367,000	3,151,000	3,151,000
A011-2	Pay of Other Staff	13	13	2,607,000		2,607,000
A012	ALLOWANCES			2,971,000	2,152,000	4,518,000
A012-1	Regular Allowances			2,938,000	2,119,000	4,482,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			48,872,000	48,872,000	53,759,000
A038	TRAVEL & TRANSPORTATION			2,789,000	2,789,000	3,068,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			53,658,000	53,658,000	53,658,000
A133	BUILDINGS AND STRUCTURE			53,658,000	53,658,000	53,658,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-OPERATION & MAINTENANCE OFFICE DISTRICT				110,475,000	107,833,000	117,693,000
TANDO M KHAN						
TN0252	WATER TESTING LABORATORY DISTRICT TANDO M.KHAN					
A01	Employees Related Expenses.			2,142,000		2,142,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			852,000		852,000
A012-1	Regular Allowances			852,000		852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT TANDO M.KHAN				2,142,000		2,142,000
TQ0048	EXECUTIVE ENGINEER TANDO ALLAH YAR					
A01	Employees Related Expenses.			58,004,000	45,240,000	64,948,000
A011	PAY	98	98	41,643,000	24,897,000	41,869,000
A011-1	Pay of Officer	5	6	5,913,000	3,253,000	6,697,000
A011-2	Pay of Other Staff	93	92	35,730,000	21,644,000	35,172,000
A012	ALLOWANCES			16,361,000	20,343,000	23,079,000
A012-1	Regular Allowances			16,293,000	20,275,000	23,004,000
A012-2	Other Allowances (excluding			68,000	68,000	75,000
A03	Operating Expenses			1,676,000	1,676,000	1,819,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A033	UTILITIES			396,000	396,000	436,000
A038	TRAVEL &			227,000	227,000	242,000
	TRANSPORTATION					
A039	GENERAL			988,000	988,000	1,073,000
A13	Repairs and Maintenance			34,000	34,000	36,000
A131	MACHINERY AND			20,000	20,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			14,000	14,000	15,000
	FIXTURE					
Total-EXECUTIVE ENGINEER TANDO ALLAH YAR				59,714,000	46,950,000	66,803,000
TQ0239	OPERATION & MAINTENANCE OFFICE DISTRICT TANDO ALLAHYAR					

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			7,676,000	1,284,000	7,889,000
A011	PAY	17	17	4,974,000	703,000	4,974,000
A011-1	Pay of Officer	4	4	2,367,000		2,367,000
A011-2	Pay of Other Staff	13	13	2,607,000	703,000	2,607,000
A012	ALLOWANCES			2,702,000	581,000	2,915,000
A012-1	Regular Allowances			2,669,000	548,000	2,879,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			48,872,000	48,872,000	53,759,000
A038	TRAVEL & TRANSPORTATION			2,789,000	2,789,000	3,068,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			73,869,000	73,869,000	73,869,000
A133	BUILDINGS AND STRUCTURE			73,869,000	73,869,000	73,869,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT TANDO ALLAHYAR				130,417,000	124,025,000	135,517,000
TQ0260	WATER TESTING LABORATORY DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			2,142,000		2,142,000
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			852,000		852,000
A012-1	Regular Allowances			852,000		852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT TANDO ALLAHYAR				2,142,000		2,142,000
TX0085	EXECUTIVE ENGINEER THATTA					
A01	Employees Related Expenses.			79,765,000	75,662,000	90,667,000
A011	PAY	155	155	52,413,000	41,059,000	52,949,000
A011-1	Pay of Officer	8	9	10,210,000	3,313,000	11,284,000
A011-2	Pay of Other Staff	147	146	42,203,000	37,746,000	41,665,000
A012	ALLOWANCES			27,352,000	34,603,000	37,718,000
A012-1	Regular Allowances			26,672,000	33,950,000	36,973,000
A012-2	Other Allowances (excluding			680,000	653,000	745,000
A03	Operating Expenses			2,799,000	2,799,000	3,057,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			92,000	92,000	97,000
A033	UTILITIES			1,321,000	1,321,000	1,453,000
A038	TRAVEL & TRANSPORTATION			757,000	757,000	822,000
A039	GENERAL			629,000	629,000	685,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-EXECUTIVE ENGINEER THATTA				82,582,000	78,479,000	93,743,000
TX0408	OPERATION & MAINTENANCE OFFICE DISTRICT THATTA					
A01	Employees Related Expenses.			9,336,000	3,322,000	9,943,000
A011	PAY	21	21	6,110,000	1,834,000	6,110,000
A011-1	Pay of Officer	5	5	2,930,000	1,496,000	2,930,000
A011-2	Pay of Other Staff	16	16	3,180,000	338,000	3,180,000
A012	ALLOWANCES			3,226,000	1,488,000	3,833,000
A012-1	Regular Allowances			3,193,000	1,455,000	3,797,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	Operating Expenses			48,872,000	48,872,000	53,759,000
A038	TRAVEL & TRANSPORTATION			2,789,000	2,789,000	3,068,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			132,646,000	132,646,000	132,646,000
A133	BUILDINGS AND STRUCTURE			132,646,000	132,646,000	132,646,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT THATTA				190,854,000	184,840,000	196,348,000
TX0428	WATER TESTING LABORATORY DISTRICT THATTA					
A01	Employees Related Expenses.			2,142,000		2,142,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,290,000		1,290,000
A012	ALLOWANCES			852,000		852,000
A012-1	Regular Allowances			852,000		852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT THATTA				2,142,000		2,142,000
UT0056	EXECUTIVE ENGINEER UMERKOT					
A01	Employees Related Expenses.			47,215,000	40,648,000	53,822,000
A011	PAY	89	89	31,041,000	21,676,000	32,254,000
A011-1	Pay of Officer	5	6	3,887,000	4,907,000	5,799,000
A011-2	Pay of Other Staff	84	83	27,154,000	16,769,000	26,455,000
A012	ALLOWANCES			16,174,000	18,972,000	21,568,000
A012-1	Regular Allowances			16,110,000	18,824,000	21,498,000
A012-2	Other Allowances (excluding			64,000	148,000	70,000
A03	Operating Expenses			1,735,000	1,735,000	1,898,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			1,141,000	1,141,000	1,256,000
A038	TRAVEL & TRANSPORTATION			112,000	112,000	123,000
A039	GENERAL			419,000	419,000	453,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-EXECUTIVE ENGINEER UMERKOT				48,978,000	42,411,000	55,749,000
UT0342	OPERATION & MAINTENANCE OFFICE DISTRICT UMERKOT					
A01	Employees Related Expenses.			8,721,000	2,083,000	9,145,000
A011	PAY	20	20	5,856,000	1,128,000	5,856,000
A011-1	Pay of Officer	5	5	2,930,000	790,000	2,930,000
A011-2	Pay of Other Staff	15	15	2,926,000	338,000	2,926,000
A012	ALLOWANCES			2,865,000	955,000	3,289,000
A012-1	Regular Allowances			2,832,000	922,000	3,253,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			48,872,000	48,872,000	53,759,000
A038	TRAVEL & TRANSPORTATION			2,789,000	2,789,000	3,068,000
A039	GENERAL			46,083,000	46,083,000	50,691,000
A13	Repairs and Maintenance			143,407,000	143,407,000	143,407,000
A133	BUILDINGS AND STRUCTURE			143,407,000	143,407,000	143,407,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT UMERKOT				201,000,000	194,362,000	206,311,000
QS0069	EXECUTIVE ENGINEER SHAHDADKOT AT KAMBAR					
A01	Employees Related Expenses.			74,892,000	78,977,000	86,421,000
A011	PAY	213	213	47,005,000	42,549,000	47,388,000
A011-1	Pay of Officer	6	7	4,806,000	6,670,000	7,383,000
A011-2	Pay of Other Staff	207	206	42,199,000	35,879,000	40,005,000
A012	ALLOWANCES			27,887,000	36,428,000	39,033,000
A012-1	Regular Allowances			27,837,000	36,378,000	38,978,000
A012-2	Other Allowances (excluding			50,000	50,000	55,000
A03	Operating Expenses			2,338,000	2,338,000	2,539,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			156,000	156,000	156,000
A039	GENERAL			1,839,000	1,839,000	2,009,000
A13	Repairs and Maintenance			61,000	61,000	64,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-EXECUTIVE ENGINEER SHAHDADKOT AT KAMBAR				77,291,000	81,376,000	89,024,000
063102 Total-WORKS (CONSTRUCTION) AND OPERATIONS				7,063,066,000	6,995,233,000	7,642,465,000
0631 Total-WATER SUPPLY				7,293,064,000	7,211,809,000	8,987,699,000
063 Total-WATER SUPPLY				7,293,064,000	7,211,809,000	8,987,699,000
06 Total-HOUSING AND COMMUNITY AMENITIE				7,384,975,000	7,299,991,000	9,095,411,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

	No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
	2023-2024	2024-2025			
Total-			7,871,855,000	7,407,270,000	9,645,679,000
TOTAL-DEMAND			7,871,855,000	7,407,270,000	9,645,679,000

Demand No.144
(SC21144)
Health Services

Authorised : Rs 287,756,624,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	38,663,000	45,430,000	47,872,000
072	Outpatients Services	5,390,891,000	5,448,098,000	5,346,558,000
074	Public Health Services	12,515,169,000	10,866,090,000	13,006,604,000
076	Health Administration	50,557,393,000	57,088,002,000	88,465,353,000
071	Medical Products, Appliances a	210,359,000	209,397,000	253,431,000
073	Hospital Services	145,834,873,000	158,306,840,000	180,636,806,000
Total		214,547,348,000	231,963,857,000	287,756,624,000
A01	Employees Related Expenses.	71,593,490,000	68,212,440,000	105,751,312,000
A011	Pay	41,098,585,000	32,496,981,000	45,169,548,000
A011-1	Pay of Officer	22,369,213,000	13,756,541,000	22,879,189,000
A011-2	Pay of Other Staff	18,729,372,000	18,740,440,000	22,290,359,000
A012	Allowances	30,494,905,000	35,715,459,000	60,581,764,000
A012-1	Regular Allowances	30,258,616,000	35,358,334,000	60,334,597,000
A012-2	Other Allowances (excluding TA	236,289,000	357,125,000	247,167,000
A03	Operating Expenses	46,422,787,000	44,403,535,000	48,588,708,000
A05	Grants subsidies and Write off Loans	81,900,452,000	104,411,555,000	117,794,949,000
A06	Transfers	3,646,272,000	4,450,142,000	3,783,003,000
A09	Physical Assets	9,133,408,000	8,237,033,000	9,905,805,000
A13	Repairs and Maintenance	1,850,939,000	2,249,152,000	1,932,847,000
Total		214,547,348,000	231,963,857,000	287,756,624,000

No.144- Health Services

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS /JUSTICE					
KQ2680	PROVINCIAL DRUG COURT KARACHI					
A01	Employees Related Expenses.			14,968,000	22,035,000	24,381,000
A011	PAY	22	22	9,621,000	7,050,000	10,687,000
A011-1	Pay of Officer	7	7	6,130,000	3,503,000	6,449,000
A011-2	Pay of Other Staff	15	15	3,491,000	3,547,000	4,238,000
A012	ALLOWANCES			5,347,000	14,985,000	13,694,000
A012-1	Regular Allowances			4,847,000	14,185,000	13,194,000
A012-2	Other Allowances (excluding			500,000	800,000	500,000
A03	Operating Expenses			20,939,000	17,139,000	21,876,000
A032	COMMUNICATIONS			441,000	541,000	463,000
A033	UTILITIES			290,000	1,290,000	334,000
A034	OCCUPANCY COSTS			3,300,000	3,300,000	3,630,000
A038	TRAVEL & TRANSPORTATION			3,200,000	4,500,000	3,460,000
A039	GENERAL			13,708,000	7,508,000	13,989,000
A09	Physical Assets			1,601,000	1,601,000	402,000
A092	COMPUTER EQUIPMENT			448,000	448,000	370,000
A096	PURCHASE OF PLANT & MACHINERY			953,000	953,000	32,000
A098	PURCHASE OF OTHER ASSETS			200,000	200,000	
A13	Repairs and Maintenance			1,155,000	4,655,000	1,213,000
A130	TRANSPORT			525,000	1,025,000	551,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	331,000
A132	FURNITURE AND FIXTURE			315,000	315,000	331,000
A133	BUILDINGS AND STRUCTURE				3,000,000	
Total-PROVINCIAL DRUG COURT KARACHI				38,663,000	45,430,000	47,872,000
031101 Total-COURTS /JUSTICE				38,663,000	45,430,000	47,872,000
0311 Total-LAW COURTS				38,663,000	45,430,000	47,872,000
031 Total-LAW COURTS				38,663,000	45,430,000	47,872,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	Total-PUBLIC ORDER AND SAFETY AFFAIR			38,663,000	45,430,000	47,872,000
07	HEALTH					
071	MEDICAL PRODUCTS, APPLIANCES A					
0711	MEDICAL PRODUCTS, APPLIANCES A					
071101	MEDICAL PRODUCTS, APPLIANCES AND					
HB0260	ELECTRO MEDICAL WORKSHOP HYDERABAD					
	JAMSHORO					
A01	Employees Related Expenses.			25,276,000	34,751,000	34,144,000
A011	PAY	38	38	13,863,000	18,152,000	15,192,000
A011-1	Pay of Officer	15	15	8,902,000	2,308,000	9,144,000
A011-2	Pay of Other Staff	23	23	4,961,000	15,844,000	6,048,000
A012	ALLOWANCES			11,413,000	16,599,000	18,952,000
A012-1	Regular Allowances			10,862,000	16,048,000	18,346,000
A012-2	Other Allowances (excluding			551,000	551,000	606,000
A03	Operating Expenses			4,107,000	1,314,000	4,468,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			2,793,000		3,072,000
A038	TRAVEL & TRANSPORTATION			954,000	954,000	1,020,000
A039	GENERAL			317,000	317,000	331,000
A09	Physical Assets			3,908,000	3,908,000	4,229,000
A092	COMPUTER EQUIPMENT			448,000	448,000	
A095	PURCHASE OF TRANSPORT					4,084,000
A096	PURCHASE OF PLANT & MACHINERY			3,160,000	3,160,000	145,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			502,000	502,000	528,000
A130	TRANSPORT			95,000	95,000	100,000
A131	MACHINERY AND EQUIPMENT			213,000	213,000	224,000
A132	FURNITURE AND FIXTURE			194,000	194,000	204,000
Total-ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO				33,793,000	40,475,000	43,369,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
071101 Total-MEDICAL PRODUCTS, APPLIANCES AND				33,793,000	40,475,000	43,369,000
071102 DRUG CONTROL						
KQ0605	DRUG TESTING LABORATORIES SINDH KARACHI					
A01	Employees Related Expenses.			39,192,000	24,879,000	45,295,000
A011	PAY	57	57	27,000,000	11,393,000	28,681,000
A011-1	Pay of Officer	33	33	21,889,000	4,803,000	22,480,000
A011-2	Pay of Other Staff	24	24	5,111,000	6,590,000	6,201,000
A012	ALLOWANCES			12,192,000	13,486,000	16,614,000
A012-1	Regular Allowances			11,641,000	12,935,000	16,008,000
A012-2	Other Allowances (excluding			551,000	551,000	606,000
A03	Operating Expenses			16,574,000	10,621,000	17,951,000
A032	COMMUNICATIONS			346,000	346,000	363,000
A033	UTILITIES			6,272,000	319,000	6,899,000
A034	OCCUPANCY COSTS			252,000	252,000	265,000
A038	TRAVEL & TRANSPORTATION			1,434,000	1,434,000	1,513,000
A039	GENERAL			8,270,000	8,270,000	8,911,000
A09	Physical Assets			3,694,000	3,694,000	4,063,000
A094	OTHER STORES AND STOCKS			3,694,000	3,694,000	4,063,000
A13	Repairs and Maintenance			1,343,000	1,343,000	1,410,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			1,079,000	1,079,000	1,133,000
A132	FURNITURE AND FIXTURE			106,000	106,000	111,000
Total-DRUG TESTING LABORATORIES SINDH KARACHI				60,803,000	40,537,000	68,719,000
KQ0606	PROVINCIAL QUALITY CONTROL BOARD SINDH K ARACHI					
A01	Employees Related Expenses.			4,528,000	4,016,000	3,260,000
A011	PAY	3	3	811,000	2,026,000	909,000
A011-1	Pay of Officer	1	1	404,000	101,000	415,000
A011-2	Pay of Other Staff	2	2	407,000	1,925,000	494,000
A012	ALLOWANCES			3,717,000	1,990,000	2,351,000
A012-1	Regular Allowances			3,577,000	1,850,000	2,197,000
A012-2	Other Allowances (excluding			140,000	140,000	154,000
A03	Operating Expenses			5,055,000	1,303,000	5,530,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			3,752,000		4,127,000
A034	OCCUPANCY COSTS			162,000	162,000	170,000
A038	TRAVEL & TRANSPORTATION			797,000	797,000	872,000
A039	GENERAL			248,000	248,000	260,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-PROVINCIAL QUALITY CONTROL BOARD SINDH K ARACHI				9,628,000	5,364,000	8,837,000
KQ0607	CHIEF DRUG INSPECTOR SINDH KARACHI					
A01	Employees Related Expenses.			3,883,000	6,476,000	5,208,000
A011	PAY	1	1	1,476,000	3,267,000	1,516,000
A011-1	Pay of Officer	1	1	1,476,000	754,000	1,516,000
A011-2	Pay of Other Staff				2,513,000	
A012	ALLOWANCES			2,407,000	3,209,000	3,692,000
A012-1	Regular Allowances			2,267,000	3,069,000	3,538,000
A012-2	Other Allowances (excluding			140,000	140,000	154,000
A03	Operating Expenses			4,951,000	1,199,000	5,423,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A033	UTILITIES			3,752,000		4,127,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			865,000	865,000	947,000
A039	GENERAL			220,000	220,000	230,000
A09	Physical Assets					925,000
A092	COMPUTER EQUIPMENT					375,000
A096	PURCHASE OF PLANT & MACHINERY					350,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-CHIEF DRUG INSPECTOR SINDH KARACHI				8,879,000	7,720,000	11,603,000
KQ0608	DIRECTORATE PHARMACY SINDH KARACHI					
A01	Employees Related Expenses.			9,976,000	9,459,000	14,930,000
A011	PAY	11	11	8,437,000	4,265,000	8,806,000
A011-1	Pay of Officer	8	8	7,688,000	3,452,000	7,897,000
A011-2	Pay of Other Staff	3	3	749,000	813,000	909,000
A012	ALLOWANCES			1,539,000	5,194,000	6,124,000
A012-1	Regular Allowances			1,399,000	5,054,000	5,970,000
A012-2	Other Allowances (excluding			140,000	140,000	154,000
A03	Operating Expenses			1,800,000	674,000	1,963,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			1,126,000		1,239,000
A038	TRAVEL & TRANSPORTATION			461,000	461,000	502,000
A039	GENERAL			125,000	125,000	130,000
A09	Physical Assets					444,000
A092	COMPUTER EQUIPMENT					220,000
A096	PURCHASE OF PLANT & MACHINERY					224,000
Total-DIRECTORATE PHARMACY SINDH KARACHI				11,776,000	10,133,000	17,337,000
SL0087	DRUG CONTROL SUJAWAL					
A01	Employees Related Expenses.			1,835,000	2,255,000	2,423,000
A011	PAY	4	4	945,000	1,115,000	1,147,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	945,000	1,115,000	1,147,000
A012	ALLOWANCES			890,000	1,140,000	1,276,000
A012-1	Regular Allowances			890,000	1,140,000	1,276,000
A012-2	Other Allowances (excluding					
Total-DRUG CONTROL SUJAWAL				1,835,000	2,255,000	2,423,000
BI0127	DRUG CONTROL (EDO) BADIN					
A01	Employees Related Expenses.			2,052,000	2,621,000	2,911,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,319,000	1,414,000	1,487,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	3	3	670,000	1,252,000	821,000
A012	ALLOWANCES			733,000	1,207,000	1,424,000
A012-1	Regular Allowances			733,000	1,207,000	1,424,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			712,000	712,000	756,000
A038	TRAVEL & TRANSPORTATION			391,000	391,000	421,000
A039	GENERAL			321,000	321,000	335,000
A13	Repairs and Maintenance			169,000	169,000	178,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	34,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DRUG CONTROL (EDO) BADIN				2,933,000	3,502,000	3,845,000
DD0085	DRUG CONTROL					
A01	Employees Related Expenses.			1,311,000	1,003,000	1,391,000
A011	PAY	3	3	667,000	497,000	808,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	667,000	497,000	808,000
A012	ALLOWANCES			644,000	506,000	583,000
A012-1	Regular Allowances			644,000	506,000	583,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			66,000	66,000	67,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			32,000	32,000	33,000
Total-DRUG CONTROL				1,377,000	1,069,000	1,458,000
HB0287	DIVISIONAL DRUG INSPECTOR HYDERABAD					
A01	Employees Related Expenses.			2,883,000	3,751,000	3,994,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,652,000	1,934,000	1,882,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	4	4	1,003,000	1,772,000	1,216,000
A012	ALLOWANCES			1,231,000	1,817,000	2,112,000
A012-1	Regular Allowances			1,103,000	1,689,000	1,971,000
A012-2	Other Allowances (excluding			128,000	128,000	141,000
A03	Operating Expenses			2,992,000	2,597,000	3,147,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			385,000	60,000	424,000
A034	OCCUPANCY COSTS			94,000	24,000	103,000
A038	TRAVEL & TRANSPORTATION			319,000	319,000	319,000
A039	GENERAL			2,089,000	2,089,000	2,191,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-DIVISIONAL DRUG INSPECTOR HYDERABAD				5,897,000	7,270,000	7,164,000
HB0288	DRUG INSPECTOR HYDERABAD					
A01	Employees Related Expenses.			3,764,000	5,879,000	5,216,000
A011	PAY	6	6	1,774,000	3,082,000	2,032,000
A011-1	Pay of Officer	1	1	649,000	1,418,000	666,000
A011-2	Pay of Other Staff	5	5	1,125,000	1,664,000	1,366,000
A012	ALLOWANCES			1,990,000	2,797,000	3,184,000
A012-1	Regular Allowances			1,862,000	2,669,000	3,043,000
A012-2	Other Allowances (excluding			128,000	128,000	141,000
A03	Operating Expenses			776,000	776,000	827,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A038	TRAVEL & TRANSPORTATION			452,000	452,000	488,000
A039	GENERAL			304,000	304,000	318,000
A13	Repairs and Maintenance			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-DRUG INSPECTOR HYDERABAD				4,582,000	6,697,000	6,087,000
JK0073	DRUG CONTROL JACOBABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			2,118,000	3,602,000	2,913,000
A011	PAY	3	3	667,000	1,704,000	808,000
A011-1	Pay of Officer				747,000	
A011-2	Pay of Other Staff	3	3	667,000	957,000	808,000
A012	ALLOWANCES			1,451,000	1,898,000	2,105,000
A012-1	Regular Allowances			1,451,000	1,898,000	2,105,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			157,000	157,000	167,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			17,000	17,000	19,000
A038	TRAVEL &			53,000	53,000	57,000
	TRANSPORTATION					
A039	GENERAL			68,000	68,000	71,000
Total-DRUG CONTROL JACOBABAD				2,275,000	3,759,000	3,080,000
JO0076	DRUG INSPECTOR DRUG CONTROL JAMSHORO					
A01	Employees Related Expenses.			1,933,000	2,188,000	2,376,000
A011	PAY	3	3	1,117,000	1,204,000	1,233,000
A011-1	Pay of Officer	1	1	649,000	747,000	666,000
A011-2	Pay of Other Staff	2	2	468,000	457,000	567,000
A012	ALLOWANCES			816,000	984,000	1,143,000
A012-1	Regular Allowances			816,000	984,000	1,143,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,098,000	788,000	1,178,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			341,000	31,000	375,000
A038	TRAVEL &			494,000	494,000	527,000
	TRANSPORTATION					
A039	GENERAL			188,000	188,000	197,000
A13	Repairs and Maintenance			87,000	87,000	91,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			32,000	32,000	34,000
	FIXTURE					
A137	COMPUTER			7,000	7,000	7,000
	EQUIPMENT					
Total-DRUG INSPECTOR DRUG CONTROL JAMSHORO				3,118,000	3,063,000	3,645,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0055	DRUGS CONTROL KANDHKOT KASHMORE					
A01	Employees Related Expenses.			1,118,000	1,773,000	1,579,000
A011	PAY	2	2	496,000	898,000	595,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	496,000	898,000	595,000
A012	ALLOWANCES			622,000	875,000	984,000
A012-1	Regular Allowances			622,000	875,000	984,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			22,000	22,000	22,000
A038	TRAVEL &			6,000	6,000	6,000
	TRANSPORTATION					
A039	GENERAL			16,000	16,000	16,000
A13	Repairs and Maintenance			8,000	8,000	8,000
A131	MACHINERY AND			4,000	4,000	4,000
	EQUIPMENT					
A132	FURNITURE AND			4,000	4,000	4,000
	FIXTURE					
Total-DRUGS CONTROL KANDHKOT KASHMORE				1,148,000	1,803,000	1,609,000
KQ0691	DIRECTOR HEALTH SERVICES (DRUGS KARACHI)					
A01	Employees Related Expenses.			13,473,000	19,273,000	17,303,000
A011	PAY	17	17	6,525,000	10,413,000	7,190,000
A011-1	Pay of Officer	6	6	3,895,000	6,454,000	4,000,000
A011-2	Pay of Other Staff	11	11	2,630,000	3,959,000	3,190,000
A012	ALLOWANCES			6,948,000	8,860,000	10,113,000
A012-1	Regular Allowances			6,948,000	8,860,000	10,113,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,184,000	1,062,000	4,544,000
A032	COMMUNICATIONS			304,000	304,000	319,000
A033	UTILITIES			3,122,000		3,434,000
A038	TRAVEL &			42,000	42,000	42,000
	TRANSPORTATION					
A039	GENERAL			716,000	716,000	749,000
A13	Repairs and Maintenance			125,000	125,000	131,000
A131	MACHINERY AND			57,000	57,000	60,000
	EQUIPMENT					
A132	FURNITURE AND			68,000	68,000	71,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTOR HEALTH SERVICES (DRUGS KARACHI				17,782,000	20,460,000	21,978,000
KX0110	DRUG CONTROL KHAIRPUR					
A01	Employees Related Expenses.			1,988,000	3,872,000	2,843,000
A011	PAY	2	2	468,000	1,829,000	579,000
A011-1	Pay of Officer				747,000	
A011-2	Pay of Other Staff	2	2	468,000	1,082,000	579,000
A012	ALLOWANCES			1,520,000	2,043,000	2,264,000
A012-1	Regular Allowances			1,520,000	2,043,000	2,264,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			374,000	374,000	385,000
A038	TRAVEL &			145,000	145,000	145,000
	TRANSPORTATION					
A039	GENERAL			229,000	229,000	240,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A131	MACHINERY AND			7,000	7,000	7,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	22,000	23,000
	FIXTURE					
Total-DRUG CONTROL KHAIRPUR				2,391,000	4,275,000	3,258,000
LN0140	DRUG CONTROL LARKANA					
A01	Employees Related Expenses.			5,861,000	7,697,000	7,405,000
A011	PAY	9	9	2,814,000	4,047,000	3,263,000
A011-1	Pay of Officer	1	1	820,000	1,418,000	843,000
A011-2	Pay of Other Staff	8	8	1,994,000	2,629,000	2,420,000
A012	ALLOWANCES			3,047,000	3,650,000	4,142,000
A012-1	Regular Allowances			3,047,000	3,650,000	4,142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			741,000	504,000	787,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			237,000		261,000
A038	TRAVEL &			339,000	339,000	354,000
	TRANSPORTATION					
A039	GENERAL			148,000	148,000	154,000
A13	Repairs and Maintenance			256,000	256,000	269,000
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND			23,000	23,000	24,000
	EQUIPMENT					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-DRUG CONTROL LARKANA				6,858,000	8,457,000	8,461,000
MP0128	DRUGS CONTROL (EDO HEALTH) MIRPURKHAS					
A01	Employees Related Expenses.			1,593,000	2,452,000	2,166,000
A011	PAY	3	3	661,000	1,244,000	802,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	661,000	1,244,000	802,000
A012	ALLOWANCES			932,000	1,208,000	1,364,000
A012-1	Regular Allowances			904,000	1,180,000	1,333,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	Operating Expenses			338,000	338,000	344,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			183,000	183,000	183,000
A039	GENERAL			153,000	153,000	159,000
Total-DRUGS CONTROL (EDO HEALTH) MIRPURKHAS				1,931,000	2,790,000	2,510,000
MX0063	DRUG CONTROL MITHI					
A01	Employees Related Expenses.			1,483,000	1,441,000	1,736,000
A011	PAY	3	3	667,000	592,000	808,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	667,000	592,000	808,000
A012	ALLOWANCES			816,000	849,000	928,000
A012-1	Regular Allowances			816,000	849,000	928,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			354,000	354,000	377,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	321,000
A039	GENERAL			47,000	47,000	49,000
A13	Repairs and Maintenance			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-DRUG CONTROL MITHI				1,859,000	1,817,000	2,136,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0070	PROVINCIAL INSPECTOR DRUGS SINDH MATIARI					
A01	Employees Related Expenses.			1,350,000	1,757,000	1,804,000
A011	PAY	3	3	667,000	867,000	808,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	667,000	867,000	808,000
A012	ALLOWANCES			683,000	890,000	996,000
A012-1	Regular Allowances			683,000	890,000	996,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			192,000	192,000	197,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL &			93,000	93,000	93,000
	TRANSPORTATION					
A039	GENERAL			97,000	97,000	102,000
Total-PROVINCIAL INSPECTOR DRUGS SINDH MATIARI				1,542,000	1,949,000	2,001,000
NX0072	DRUG CONTROL NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			1,447,000	1,727,000	1,742,000
A011	PAY	3	3	667,000	907,000	808,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	667,000	907,000	808,000
A012	ALLOWANCES			780,000	820,000	934,000
A012-1	Regular Allowances			780,000	820,000	934,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			223,000	223,000	229,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A038	TRAVEL &			84,000	84,000	84,000
	TRANSPORTATION					
A039	GENERAL			118,000	118,000	123,000
Total-DRUG CONTROL NAUSHAHRO FEROZE				1,670,000	1,950,000	1,971,000
QS0075	DRUGS CONTROL SHAHDADKOT					
A01	Employees Related Expenses.			3,250,000	3,315,000	3,751,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,756,000	1,823,000	1,979,000
A011-1	Pay of Officer	1	1	820,000	205,000	843,000
A011-2	Pay of Other Staff	4	4	936,000	1,618,000	1,136,000
A012	ALLOWANCES			1,494,000	1,492,000	1,772,000
A012-1	Regular Allowances			1,494,000	1,492,000	1,772,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			688,000	688,000	737,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL &			517,000	517,000	558,000
	TRANSPORTATION					
A039	GENERAL			166,000	166,000	174,000
A13	Repairs and Maintenance			96,000	96,000	100,000
A130	TRANSPORT			66,000	66,000	69,000
A131	MACHINERY AND			23,000	23,000	24,000
	EQUIPMENT					
A132	FURNITURE AND			7,000	7,000	7,000
	FIXTURE					
Total-DRUGS CONTROL SHAHDADKOT				4,034,000	4,099,000	4,588,000
SB0115	DRUG CONTROL (S) BENAZIRABAD					
A01	Employees Related Expenses.			1,493,000	956,000	1,744,000
A011	PAY	3	3	1,117,000	564,000	1,233,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	2	2	468,000	402,000	567,000
A012	ALLOWANCES			376,000	392,000	511,000
A012-1	Regular Allowances			376,000	392,000	511,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			289,000	289,000	303,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A038	TRAVEL &			153,000	153,000	161,000
	TRANSPORTATION					
A039	GENERAL			105,000	105,000	110,000
A13	Repairs and Maintenance			92,000	92,000	97,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND			18,000	18,000	19,000
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	19,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DRUG CONTROL (S) BENAZIRABAD				1,874,000	1,337,000	2,144,000
SN0080	DRUGS CONTROL SANGHAR					
A01	Employees Related Expenses.			2,105,000	2,001,000	1,731,000
A011	PAY	2	2	470,000	1,044,000	569,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	470,000	1,044,000	569,000
A012	ALLOWANCES			1,635,000	957,000	1,162,000
A012-1	Regular Allowances			1,631,000	953,000	1,158,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			122,000	122,000	129,000
A038	TRAVEL &			65,000	65,000	70,000
	TRANSPORTATION					
A039	GENERAL			57,000	57,000	59,000
A13	Repairs and Maintenance			38,000	38,000	40,000
A130	TRANSPORT			4,000	4,000	4,000
A131	MACHINERY AND			17,000	17,000	18,000
	EQUIPMENT					
A132	FURNITURE AND			17,000	17,000	18,000
	FIXTURE					
Total-DRUGS CONTROL SANGHAR				2,265,000	2,161,000	1,900,000
SQ0075	DRUG CONTROL (EDO SPDE) SHIKARPUR					
A01	Employees Related Expenses.			1,541,000	2,444,000	2,190,000
A011	PAY	3	3	667,000	1,217,000	808,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	667,000	1,217,000	808,000
A012	ALLOWANCES			874,000	1,227,000	1,382,000
A012-1	Regular Allowances			812,000	1,165,000	1,314,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			28,000		31,000
A033	UTILITIES			28,000		31,000
Total-DRUG CONTROL (EDO SPDE) SHIKARPUR				1,569,000	2,444,000	2,221,000
SY0153	DISTRICT DRUG CONTROL SUKKUR					
A01	Employees Related Expenses.			3,469,000	3,678,000	4,396,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,080,000	1,949,000	2,372,000
A011-1	Pay of Officer	1	1	820,000	205,000	843,000
A011-2	Pay of Other Staff	5	5	1,260,000	1,744,000	1,529,000
A012	ALLOWANCES			1,389,000	1,729,000	2,024,000
A012-1	Regular Allowances			1,389,000	1,729,000	2,024,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			241,000	241,000	243,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			193,000	193,000	193,000
A039	GENERAL			42,000	42,000	44,000
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT DRUG CONTROL SUKKUR				3,725,000	3,934,000	4,654,000
TN0059	DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN					
A01	Employees Related Expenses.			2,202,000	2,023,000	1,710,000
A011	PAY	5	4	1,242,000	1,043,000	1,165,000
A011-1	Pay of Officer	1	1	404,000	101,000	415,000
A011-2	Pay of Other Staff	4	3	838,000	942,000	750,000
A012	ALLOWANCES			960,000	980,000	545,000
A012-1	Regular Allowances			960,000	980,000	545,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,861,000	6,000,000	4,240,000
A038	TRAVEL & TRANSPORTATION			451,000	1,549,000	496,000
A039	GENERAL			3,410,000	4,451,000	3,744,000
Total-DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN				6,063,000	8,023,000	5,950,000
TN0060	DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			975,000	1,311,000	1,306,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	468,000	651,000	567,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	468,000	651,000	567,000
A012	ALLOWANCES			507,000	660,000	739,000
A012-1	Regular Allowances			507,000	660,000	739,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			683,000	1,868,000	741,000
A032	COMMUNICATIONS			47,000	93,000	49,000
A033	UTILITIES			94,000		103,000
A038	TRAVEL & TRANSPORTATION			404,000	1,596,000	444,000
A039	GENERAL			138,000	179,000	145,000
Total-DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN				1,658,000	3,179,000	2,047,000
TQ0070	DRUG INSPECTOR TANDO ALLAHYAR					
A01	Employees Related Expenses.			1,881,000	3,427,000	2,604,000
A011	PAY	2	2	468,000	1,582,000	567,000
A011-1	Pay of Officer				747,000	
A011-2	Pay of Other Staff	2	2	468,000	835,000	567,000
A012	ALLOWANCES			1,413,000	1,845,000	2,037,000
A012-1	Regular Allowances			1,413,000	1,845,000	2,037,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			257,000	114,000	275,000
A033	UTILITIES			143,000		157,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			86,000	86,000	90,000
Total-DRUG INSPECTOR TANDO ALLAHYAR				2,138,000	3,541,000	2,879,000
TX0093	DRUG CONTROL THATTA					
A01	Employees Related Expenses.			1,929,000	2,471,000	2,181,000
A011	PAY	3	3	661,000	1,245,000	802,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	661,000	1,245,000	802,000
A012	ALLOWANCES			1,268,000	1,226,000	1,379,000
A012-1	Regular Allowances			1,268,000	1,226,000	1,379,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			583,000	583,000	601,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			189,000	189,000	189,000
A039	GENERAL			378,000	378,000	395,000
A13	Repairs and Maintenance			106,000	106,000	111,000
A132	FURNITURE AND FIXTURE			106,000	106,000	111,000
Total-DRUG CONTROL THATTA				2,618,000	3,160,000	2,893,000
UT0063	DRUGS CONTROL (EDO HEALTH) UMERKOT					
A01	Employees Related Expenses.			1,383,000	1,662,000	1,659,000
A011	PAY	2	2	465,000	663,000	564,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	465,000	663,000	564,000
A012	ALLOWANCES			918,000	999,000	1,095,000
A012-1	Regular Allowances			766,000	847,000	928,000
A012-2	Other Allowances (excluding			152,000	152,000	167,000
A03	Operating Expenses			938,000	495,000	987,000
A033	UTILITIES			443,000		487,000
A038	TRAVEL & TRANSPORTATION			399,000	399,000	399,000
A039	GENERAL			96,000	96,000	101,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-DRUGS CONTROL (EDO HEALTH) UMERKOT				2,338,000	2,174,000	2,664,000
071102 Total-DRUG CONTROL				176,566,000	168,922,000	210,062,000
0711 Total-MEDICAL PRODUCTS, APPLIANCES A				210,359,000	209,397,000	253,431,000
071 Total-MEDICAL PRODUCTS, APPLIANCES A				210,359,000	209,397,000	253,431,000
072	OUTPATIENTS SERVICES					
0721	GENERAL MEDICAL SERVICES					
072101	GENERAL MEDICAL SERVICES					
HB0269	DISTRICT FIELD STAFF HYDERABAD					
A01	Employees Related Expenses.			7,575,000	13,242,000	11,183,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	2,995,000	6,549,000	3,633,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	13	13	2,995,000	6,549,000	3,633,000
A012	ALLOWANCES			4,580,000	6,693,000	7,550,000
A012-1	Regular Allowances			4,029,000	6,142,000	6,944,000
A012-2	Other Allowances (excluding			551,000	551,000	606,000
A03	Operating Expenses			11,509,000	11,509,000	12,616,000
A032	COMMUNICATIONS			104,000	104,000	109,000
A038	TRAVEL & TRANSPORTATION			964,000	964,000	1,039,000
A039	GENERAL			10,441,000	10,441,000	11,468,000
A13	Repairs and Maintenance			308,000	308,000	324,000
A130	TRANSPORT			151,000	151,000	159,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	90,000
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
Total-DISTRICT FIELD STAFF HYDERABAD				19,392,000	25,059,000	24,123,000
MP0483	SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL					
A01	Employees Related Expenses.			67,406,000	35,747,000	70,994,000
A011	PAY	102	102	44,654,000	17,484,000	48,080,000
A011-1	Pay of Officer	47	47	32,799,000	14,692,000	33,696,000
A011-2	Pay of Other Staff	55	55	11,855,000	2,792,000	14,384,000
A012	ALLOWANCES			22,752,000	18,263,000	22,914,000
A012-1	Regular Allowances			22,752,000	18,263,000	22,914,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,885,000	1,885,000	2,168,000
A033	UTILITIES			1,885,000	1,885,000	2,168,000
Total-SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL				69,291,000	37,632,000	73,162,000
DD0088	DISTRICT FIELD STAFF (LEPROCY)					
A01	Employees Related Expenses.			20,265,000	26,704,000	16,327,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	34	10,497,000	13,652,000	8,988,000
A011-1	Pay of Officer				2,405,000	
A011-2	Pay of Other Staff	48	34	10,497,000	11,247,000	8,988,000
A012	ALLOWANCES			9,768,000	13,052,000	7,339,000
A012-1	Regular Allowances			9,768,000	13,002,000	7,339,000
A012-2	Other Allowances (excluding				50,000	
A03	Operating Expenses			605,000	162,000	664,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			452,000	9,000	497,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	129,000
Total-DISTRICT FIELD STAFF (LEPROCY)				20,870,000	26,866,000	16,991,000
LN0144	DISTRICT FIELD STAFF LARKANA					
A01	Employees Related Expenses.			7,763,000	8,276,000	6,968,000
A011	PAY	17	15	4,355,000	4,220,000	4,736,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	17	15	4,355,000	4,220,000	4,736,000
A012	ALLOWANCES			3,408,000	4,056,000	2,232,000
A012-1	Regular Allowances			3,408,000	4,056,000	2,232,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,437,000	1,083,000	1,547,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			354,000		389,000
A038	TRAVEL & TRANSPORTATION			794,000	794,000	854,000
A039	GENERAL			250,000	250,000	263,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			66,000	66,000	69,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-DISTRICT FIELD STAFF LARKANA				9,331,000	9,490,000	8,652,000
MP0126	DISTRICT FIELD STAFF (EDO HEALTH)					
	MIRPUR KHAS					
A01	Employees Related Expenses.			9,576,000	12,016,000	11,970,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	4,276,000	5,839,000	5,070,000
A011-1	Pay of Officer	1	1	649,000	1,685,000	666,000
A011-2	Pay of Other Staff	16	16	3,627,000	4,154,000	4,404,000
A012	ALLOWANCES			5,300,000	6,177,000	6,900,000
A012-1	Regular Allowances			5,005,000	5,882,000	6,575,000
A012-2	Other Allowances (excluding			295,000	295,000	325,000
A03	Operating Expenses			4,007,000	2,784,000	4,361,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			1,312,000	89,000	1,443,000
A038	TRAVEL & TRANSPORTATION			643,000	643,000	688,000
A039	GENERAL			2,046,000	2,046,000	2,224,000
A13	Repairs and Maintenance			162,000	162,000	170,000
A130	TRANSPORT			66,000	66,000	69,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	69,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS				13,745,000	14,962,000	16,501,000
MX0062	DISTRICT FIELD STAFF MITHI					
A01	Employees Related Expenses.			7,458,000	8,046,000	4,467,000
A011	PAY	16	8	3,478,000	3,457,000	2,087,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	16	8	3,478,000	3,457,000	2,087,000
A012	ALLOWANCES			3,980,000	4,589,000	2,380,000
A012-1	Regular Allowances			3,980,000	4,589,000	2,380,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			845,000	845,000	902,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			772,000	772,000	826,000
A039	GENERAL			71,000	71,000	74,000
A13	Repairs and Maintenance			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	34,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT FIELD STAFF MITHI				8,377,000	8,965,000	5,447,000
SB0112	DISTRICT FIELD STAFF (S) BENAZIRABAD					
A01	Employees Related Expenses.			10,062,000	11,269,000	7,796,000
A011	PAY	19	13	5,439,000	5,424,000	4,645,000
A011-1	Pay of Officer	3	3	1,948,000	1,487,000	2,001,000
A011-2	Pay of Other Staff	16	10	3,491,000	3,937,000	2,644,000
A012	ALLOWANCES			4,623,000	5,845,000	3,151,000
A012-1	Regular Allowances			4,623,000	5,845,000	3,151,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,061,000	1,061,000	1,147,000
A038	TRAVEL &			102,000	102,000	102,000
	TRANSPORTATION					
A039	GENERAL			959,000	959,000	1,045,000
A13	Repairs and Maintenance			115,000	115,000	121,000
A130	TRANSPORT			83,000	83,000	87,000
A131	MACHINERY AND			16,000	16,000	17,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	17,000
	FIXTURE					
Total-DISTRICT FIELD STAFF (S) BENAZIRABAD				11,238,000	12,445,000	9,064,000
SN0079	DISTRICT FIELD STAFF SANGHAR					
A01	Employees Related Expenses.			8,500,000	10,642,000	6,659,000
A011	PAY	20	14	4,353,000	5,204,000	3,682,000
A011-1	Pay of Officer				704,000	
A011-2	Pay of Other Staff	20	14	4,353,000	4,500,000	3,682,000
A012	ALLOWANCES			4,147,000	5,438,000	2,977,000
A012-1	Regular Allowances			4,143,000	5,434,000	2,973,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			3,944,000	3,457,000	4,321,000
A033	UTILITIES			487,000		536,000
A038	TRAVEL &			541,000	541,000	585,000
	TRANSPORTATION					
A039	GENERAL			2,916,000	2,916,000	3,200,000
A13	Repairs and Maintenance			122,000	122,000	127,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND			8,000	8,000	8,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT FIELD STAFF SANGHAR				12,566,000	14,221,000	11,107,000
SY0151	DHOS (D) FIELD SUKKUR					
A01	Employees Related Expenses.			12,844,000	15,529,000	11,807,000
A011	PAY	33	29	7,003,000	7,731,000	7,432,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	33	29	7,003,000	7,731,000	7,432,000
A012	ALLOWANCES			5,841,000	7,798,000	4,375,000
A012-1	Regular Allowances			5,841,000	7,798,000	4,375,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,064,000	1,064,000	1,143,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			488,000	488,000	518,000
A039	GENERAL			560,000	560,000	608,000
A13	Repairs and Maintenance			53,000	53,000	55,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DHOS (D) FIELD SUKKUR				13,961,000	16,646,000	13,005,000
072101 Total-GENERAL MEDICAL SERVICES				178,771,000	166,286,000	178,052,000
0721 Total-GENERAL MEDICAL SERVICES				178,771,000	166,286,000	178,052,000
0722	SPECILIZED MEDICAL SERVICES					
072201	SPECILIZED MEDICAL SERVICES					
BI0616	PREVENTION AND CONTROL OF DENGUE BADIN					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE BADIN				67,000	67,000	71,000
BI0617	PREVENTION AND CONTROL OF HEPATITIS BADIN					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS BADIN				256,000	256,000	276,000
BI0618	PREVENTION AND CONTROL OF HIV/AIDS BADIN					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS BADIN				278,000	278,000	291,000
DD0436	PREVENTION AND CONTROL OF DENGUE DADU					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE DADU				67,000	67,000	71,000
DD0437	PREVENTION AND CONTROL OF HEPATITIS DADU					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS DADU				256,000	256,000	276,000
DD0438	PREVENTION AND CONTROL OF HIV/AIDS DADU					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS DADU				278,000	278,000	291,000
GO0311	PREVENTION AND CONTROL OF DENGUE GHOTKI					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE GHOTKI				67,000	67,000	71,000
GO0312	PREVENTION AND CONTROL OF HEPATITIS GHOTKI					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS GHOTKI				256,000	256,000	276,000
GO0313	PREVENTION AND CONTROL OF HIV/AIDS GHOTKI					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS GHOTKI				278,000	278,000	291,000
HB0266	THREE DISPENSARIES HYDERABAD					
A01	Employees Related Expenses.			35,094,000	35,127,000	40,601,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	50	17,530,000	15,913,000	19,488,000
A011-1	Pay of Officer	13	13	9,567,000	3,997,000	9,826,000
A011-2	Pay of Other Staff	37	37	7,963,000	11,916,000	9,662,000
A012	ALLOWANCES			17,564,000	19,214,000	21,113,000
A012-1	Regular Allowances			16,190,000	16,841,000	19,602,000
A012-2	Other Allowances (excluding			1,374,000	2,373,000	1,511,000
A03	Operating Expenses			13,168,000	12,246,000	14,446,000
A032	COMMUNICATIONS			102,000	102,000	107,000
A033	UTILITIES			868,000	80,000	954,000
A034	OCCUPANCY COSTS			179,000	45,000	197,000
A038	TRAVEL & TRANSPORTATION			215,000	215,000	230,000
A039	GENERAL			11,804,000	11,804,000	12,958,000
A09	Physical Assets			3,319,000	3,319,000	1,715,000
A092	COMPUTER EQUIPMENT			672,000	672,000	
A094	OTHER STORES AND STOCKS			1,427,000	1,427,000	1,570,000
A096	PURCHASE OF PLANT & MACHINERY			400,000	400,000	145,000
A097	PURCHASE FURNITURE & FIXTURE			820,000	820,000	
A13	Repairs and Maintenance			100,000	100,000	105,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-THREE DISPENSARIES HYDERABAD				51,681,000	50,792,000	56,867,000
HB0270	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD					
A01	Employees Related Expenses.			13,812,000	18,567,000	19,016,000
A011	PAY	25	25	7,386,000	9,270,000	8,489,000
A011-1	Pay of Officer	3	3	2,529,000	2,412,000	2,597,000
A011-2	Pay of Other Staff	22	22	4,857,000	6,858,000	5,892,000
A012	ALLOWANCES			6,426,000	9,297,000	10,527,000
A012-1	Regular Allowances			6,152,000	9,023,000	10,226,000
A012-2	Other Allowances (excluding			274,000	274,000	301,000
A03	Operating Expenses			37,528,000	36,908,000	41,216,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			200,000	200,000	210,000
A033	UTILITIES			684,000	64,000	752,000
A034	OCCUPANCY COSTS			50,000	50,000	53,000
A038	TRAVEL & TRANSPORTATION			1,425,000	1,425,000	1,545,000
A039	GENERAL			35,169,000	35,169,000	38,656,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					700,000
A092	COMPUTER EQUIPMENT					450,000
A096	PURCHASE OF PLANT & MACHINERY					250,000
A13	Repairs and Maintenance			675,000	675,000	709,000
A130	TRANSPORT			277,000	277,000	291,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	214,000
A132	FURNITURE AND FIXTURE			194,000	194,000	204,000
Total-BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD				52,015,000	56,750,000	61,641,000
HB0271	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD					
A01	Employees Related Expenses.			7,590,000	4,960,000	8,569,000
A011	PAY	13	13	5,113,000	2,611,000	5,622,000
A011-1	Pay of Officer	5	5	3,171,000	793,000	3,257,000
A011-2	Pay of Other Staff	8	8	1,942,000	1,818,000	2,365,000
A012	ALLOWANCES			2,477,000	2,349,000	2,947,000
A012-1	Regular Allowances			1,926,000	1,798,000	2,341,000
A012-2	Other Allowances (excluding			551,000	551,000	606,000
A03	Operating Expenses			764,000	764,000	813,000
A032	COMMUNICATIONS			126,000	126,000	132,000
A038	TRAVEL & TRANSPORTATION			432,000	432,000	466,000
A039	GENERAL			206,000	206,000	215,000
A13	Repairs and Maintenance			241,000	241,000	253,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-BLOOD TRANSFUSIONS AND OTHER SERVICES				8,595,000	5,965,000	9,635,000
HYDERABAD						
HB0743	HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD					
A01	Employees Related Expenses.			245,297,000	158,916,000	304,581,000
A011	PAY	500	500	183,921,000	75,203,000	202,491,000
A011-1	Pay of Officer	187	187	106,792,000	31,809,000	109,669,000
A011-2	Pay of Other Staff	313	313	77,129,000	43,394,000	92,822,000
A012	ALLOWANCES			61,376,000	83,713,000	102,090,000
A012-1	Regular Allowances			61,114,000	82,572,000	101,802,000
A012-2	Other Allowances (excluding			262,000	1,141,000	288,000
A03	Operating Expenses			2,196,402,000	2,196,402,000	2,391,132,000
A032	COMMUNICATIONS			772,000	772,000	811,000
A034	OCCUPANCY COSTS			166,000	166,000	174,000
A038	TRAVEL & TRANSPORTATION			20,685,000	20,685,000	21,087,000
A039	GENERAL			2,174,779,000	2,174,779,000	2,369,060,000
A05	Grants subsidies and Write off Loans			183,600,000	183,600,000	183,600,000
A052	GRANTS-DOMESTIC			183,600,000	183,600,000	183,600,000
A06	Transfers			2,395,000	2,395,000	2,515,000
A063	ENTERTAINMENT & GIFTS			2,395,000	2,395,000	2,515,000
A09	Physical Assets			594,825,000	594,825,000	654,673,000
A092	COMPUTER EQUIPMENT					220,000
A094	OTHER STORES AND STOCKS			594,825,000	594,825,000	654,308,000
A096	PURCHASE OF PLANT & MACHINERY					145,000
A13	Repairs and Maintenance			3,386,000	3,386,000	3,555,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS HYDERABAD				256,000	256,000	276,000
HB0770	PREVENTION AND CONTROL OF HIV/AIDS HYDERABAD					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS HYDERABAD				278,000	278,000	291,000
HB0780	DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD					
A03	Operating Expenses			19,338,000	19,338,000	21,199,000
A032	COMMUNICATIONS			107,000	107,000	113,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			2,990,000	2,990,000	3,243,000
A039	GENERAL			16,217,000	16,217,000	17,818,000
A06	Transfers			208,000	208,000	218,000
A063	ENTERTAINMENT & GIFTS			208,000	208,000	218,000
A09	Physical Assets			41,659,000	41,659,000	45,452,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			41,320,000	41,320,000	45,452,000
A096	PURCHASE OF PLANT & MACHINERY			139,000	139,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			458,000	458,000	480,000
A130	TRANSPORT			265,000	265,000	278,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	112,000
A132	FURNITURE AND FIXTURE			86,000	86,000	90,000
Total-DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD				61,663,000	61,663,000	67,349,000
HB0781	DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD					
A03	Operating Expenses			259,122,000	235,366,000	281,274,000
A032	COMMUNICATIONS			264,000	264,000	278,000
A033	UTILITIES			435,000	145,000	479,000
A034	OCCUPANCY COSTS			198,000	198,000	208,000
A038	TRAVEL & TRANSPORTATION			31,966,000	8,500,000	32,098,000
A039	GENERAL			226,259,000	226,259,000	248,211,000
A06	Transfers			3,907,000	3,907,000	4,102,000
A063	ENTERTAINMENT & GIFTS			3,907,000	3,907,000	4,102,000
A09	Physical Assets			63,084,000	84,287,000	69,952,000
A092	COMPUTER EQUIPMENT					560,000
A094	OTHER STORES AND STOCKS			63,084,000	84,287,000	69,392,000
A13	Repairs and Maintenance			1,997,000	4,260,000	2,097,000
A130	TRANSPORT			1,401,000	2,260,000	1,471,000
A131	MACHINERY AND EQUIPMENT			331,000	1,000,000	348,000
A132	FURNITURE AND FIXTURE			265,000	1,000,000	278,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD				328,110,000	327,820,000	357,425,000
JK0309	PREVENTION AND CONTROL OF DENGUE JACOBABAD					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE JACOBABAD				67,000	67,000	71,000
JK0310	PREVENTION AND CONTROL OF HEPATITIS JACOBABAD					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS JACOBABAD				256,000	256,000	276,000
JK0311	PREVENTION AND CONTROL OF HIV/AIDS JACOBABAD					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS JACOBABAD				278,000	278,000	291,000
JO0306	PREVENTION AND CONTROL OF DENGUE JAMSHORO					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE JAMSHORO				67,000	67,000	71,000
JO0307	PREVENTION AND CONTROL OF HEPATITIS JAMSHORO					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS JAMSHORO				256,000	256,000	276,000
JO0308	PREVENTION AND CONTROL OF HIV/AIDS JAMSHORO					
A03	Operating Expenses			157,000	157,000	164,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS JAMSHORO				278,000	278,000	291,000
KK0300	PREVENTION AND CONTROL OF DENGUE KASHMORE					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE KASHMORE				67,000	67,000	71,000
KK0301	PREVENTION AND CONTROL OF HEPATITIS KASHMORE					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS KASHMORE				256,000	256,000	276,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0304	PREVENTION AND CONTROL OF HIV/AIDS					
	KASHMORE					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS				278,000	278,000	291,000
	KASHMORE					
KQ2322	SINDH BLOOD TRANSFUSION AUTHORITY					
	KARACHI					
A01	Employees Related Expenses.			101,456,000	19,278,000	108,915,000
A011	PAY	129	129	86,402,000	8,697,000	89,563,000
A011-1	Pay of Officer	110	110	81,993,000	7,773,000	84,213,000
A011-2	Pay of Other Staff	19	19	4,409,000	924,000	5,350,000
A012	ALLOWANCES			15,054,000	10,581,000	19,352,000
A012-1	Regular Allowances			15,054,000	10,581,000	19,352,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			22,724,000	22,524,000	23,936,000
A032	COMMUNICATIONS			1,332,000	1,332,000	1,399,000
A033	UTILITIES			1,618,000	1,418,000	1,840,000
A034	OCCUPANCY COSTS			500,000	500,000	525,000
A038	TRAVEL & TRANSPORTATION			10,878,000	10,878,000	11,464,000
A039	GENERAL			8,396,000	8,396,000	8,708,000
A09	Physical Assets			38,366,000	38,366,000	5,500,000
A092	COMPUTER EQUIPMENT			723,000	723,000	
A094	OTHER STORES AND STOCKS			5,000,000	5,000,000	5,500,000
A096	PURCHASE OF PLANT & MACHINERY			32,443,000	32,443,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			1,390,000	1,390,000	1,460,000
A130	TRANSPORT			732,000	732,000	769,000
A131	MACHINERY AND EQUIPMENT			366,000	366,000	384,000
A132	FURNITURE AND FIXTURE			292,000	292,000	307,000
Total-SINDH BLOOD TRANSFUSION AUTHORITY KARACHI				163,936,000	81,558,000	139,811,000
KQ2409	SINDH MENTAL HEALTH AUTHORITY (SMHA) KARACHI					
A05	Grants subsidies and Write off Loans			50,000,000	50,000,000	50,000,000
A052	GRANTS-DOMESTIC			50,000,000	50,000,000	50,000,000
Total-SINDH MENTAL HEALTH AUTHORITY (SMHA) KARACHI				50,000,000	50,000,000	50,000,000
KQ2450	PREVENTION AND CONTROL OF DENGUE CENTRAL KARACHI					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE CENTRAL KARACHI				67,000	67,000	71,000
KQ2451	PREVENTION AND CONTROL OF DENGUE EAST KARACHI					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE EAST KARACHI				67,000	67,000	71,000
KQ2452	PREVENTION AND CONTROL OF DENGUE KORANGI KARACHI					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE KORANGI KARACHI				67,000	67,000	71,000
KQ2453	PREVENTION AND CONTROL OF DENGUE MALIR KARACHI					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE MALIR KARACHI				67,000	67,000	71,000
KQ2454	PREVENTION AND CONTROL OF DENGUE SOUTH KARACHI					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE SOUTH KARACHI				67,000	67,000	71,000
KQ2455	PREVENTION AND CONTROL OF DENGUE WEST KARACHI					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE WEST KARACHI				67,000	67,000	71,000
KQ2456	PREVENTION AND CONTROL OF HEPATITIS CENTRAL KARACHI					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS CENTRAL KARACHI				256,000	256,000	276,000
KQ2457	PREVENTION AND CONTROL OF HEPATITIS EAST KARACHI					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS EAST KARACHI				256,000	256,000	276,000
KQ2458	PREVENTION AND CONTROL OF HEPATITIS KORANGI KARACHI					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS KORANGI KARACHI				256,000	256,000	276,000
KQ2459	PREVENTION AND CONTROL OF HEPATITIS MALIR KARACHI					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS MALIR KARACHI				256,000	256,000	276,000
KQ2460	PREVENTION AND CONTROL OF HEPATITIS SOUTH KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS SOUTH KARACHI				256,000	256,000	276,000
KQ2461	PREVENTION AND CONTROL OF HEPATITIS WEST KARACHI					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS WEST KARACHI				256,000	256,000	276,000
KQ2462	PREVENTION AND CONTROL OF HIV/AIDS CENTRAL KARACHI					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS CENTRAL KARACHI				278,000	278,000	291,000
KQ2463	PREVENTION AND CONTROL OF HIV/AIDS EAST KARACHI					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS EAST KARACHI				278,000	278,000	291,000
KQ2464	PREVENTION AND CONTROL OF HIV/AIDS KORANGI KARACHI					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS KORANGI KARACHI				278,000	278,000	291,000
KQ2465	PREVENTION AND CONTROL OF HIV/AIDS MALIR KARACHI					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS				278,000	278,000	291,000
MALIR KARACHI						
KQ2466	PREVENTION AND CONTROL OF HIV/AIDS SOUTH KARACHI					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS				278,000	278,000	291,000
SOUTH KARACHI						
KQ2467	PREVENTION AND CONTROL OF HIV/AIDS WEST KARACHI					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS WEST				278,000	278,000	291,000
KARACHI						
KQ2673	PREVENTION AND CONTROL OF HEAPATITIS KEMARI KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEAPATITIS KEMARI KARACHI				256,000	256,000	276,000
KQ2675	PREVENTION AND CONTROL OF DENGUE KEMARI KARACHI					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE KEMARI KARACHI				67,000	67,000	71,000
KQ2676	PREVENTION AND CONTROL OF HIV/AIDS KEMARI KARACHI					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS				278,000	278,000	291,000
KEMARI KARACHI						
KX0680	PREVENTION AND CONTROL OF DENGUE					
	KHAIRPUR					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE				67,000	67,000	71,000
KHAIRPUR						
KX0681	PREVENTION AND CONTROL OF HEPATITIS					
	KHAIRPUR					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS				256,000	256,000	276,000
KHAIRPUR						
KX0682	PREVENTION AND CONTROL OF HIV/AIDS					
	KHAIRPUR					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS				278,000	278,000	291,000
KHAIRPUR						
LN0552	PREVENTION AND CONTROL OF DENGUE					
	LARKANA					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE				67,000	67,000	71,000
LARKANA						
LN0553	PREVENTION AND CONTROL OF HEPATITIS					
	LARKANA					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS				256,000	256,000	276,000
LARKANA						
LN0554	PREVENTION AND CONTROL OF HIV/AIDS					
	LARKANA					
A03	Operating Expenses			157,000	157,000	164,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS LARKANA				278,000	278,000	291,000
MP0535	PREVENTION AND CONTROL OF DENGUE MIRPURKHAS					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE MIRPURKHAS				67,000	67,000	71,000
MP0536	PREVENTION AND CONTROL OF HEPATITIS MIRPURKHAS					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS MIRPURKHAS				256,000	256,000	276,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
MP0537	PREVENTION AND CONTROL OF HIV/AIDS MIRPURKHAS					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS MIRPURKHAS				278,000	278,000	291,000
MX0413	PREVENTION AND CONTROL OF DENGUE THARPARKAR @ MITHI					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE THARPARKAR @ MITHI				67,000	67,000	71,000
MX0414	PREVENTION AND CONTROL OF HEPATITIS THARPARKAR @ MITHI					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS THARPARKAR @ MITHI				256,000	256,000	276,000
MX0415	PREVENTION AND CONTROL OF HIV/AIDS THARPARKAR @ MITHI					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS THARPARKAR @ MITHI				278,000	278,000	291,000
MY0260	PREVENTION AND CONTROL OF DENGUE MATIARI					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE MATIARI				67,000	67,000	71,000
MY0261	PREVENTION AND CONTROL OF HEPATITIS MATIARI					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS MATIARI				256,000	256,000	276,000
MY0262	PREVENTION AND CONTROL OF HIV/AIDS MATIARI					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS MATIARI				278,000	278,000	291,000
NX0409	PREVENTION AND CONTROL OF DENGUE NAUSHAHRO FEROZE					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE NAUSHAHRO FEROZE				67,000	67,000	71,000
NX0410	PREVENTION AND CONTROL OF HEPATITIS NAUSHAHRO FEROZE					
A03	Operating Expenses			166,000	166,000	181,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS NAUSHAHRO FEROZE				256,000	256,000	276,000
NX0411	PREVENTION AND CONTROL OF HIV/AIDS NAUSHAHRO FEROZE					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS NAUSHAHRO FEROZE				278,000	278,000	291,000
QS0312	PREVENTION AND CONTROL OF DENGUE KAMBAR SHAHDADKOT					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE KAMBAR SHAHDADKOT				67,000	67,000	71,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
QS0313	PREVENTION AND CONTROL OF HEPATITIS KAMBER @ SHAHDADKOT					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS KAMBER @ SHAHDADKOT				256,000	256,000	276,000
QS0314	PREVENTION AND CONTROL OF HIV/AIDS KAMBER @ SHAHDADKOT					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS KAMBER @ SHAHDADKOT				278,000	278,000	291,000
SB0503	PREVENTION AND CONTROL OF DENGUE BENAZIRABAD					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE BENAZIRABAD				67,000	67,000	71,000
SB0504	PREVENTION AND CONTROL OF HEPATITIS BENAZIRABAD					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS BENAZIRABAD				256,000	256,000	276,000
SB0505	PREVENTION AND CONTROL OF HIV/AIDS BENAZIRABAD					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS BENAZIRABAD				278,000	278,000	291,000
SL0084	BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL					
A01	Employees Related Expenses.			38,190,000	49,718,000	21,066,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	74	19	18,119,000	24,471,000	6,899,000
A011-1	Pay of Officer	3	3	2,318,000	1,424,000	2,381,000
A011-2	Pay of Other Staff	71	16	15,801,000	23,047,000	4,518,000
A012	ALLOWANCES			20,071,000	25,247,000	14,167,000
A012-1	Regular Allowances			20,071,000	25,247,000	14,167,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,331,000	10,286,000	8,005,000
A032	COMMUNICATIONS			3,000	20,000	3,000
A038	TRAVEL & TRANSPORTATION			769,000	1,300,000	828,000
A039	GENERAL			6,559,000	8,966,000	7,174,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			728,000	918,000	765,000
A130	TRANSPORT			418,000	418,000	439,000
A131	MACHINERY AND EQUIPMENT			159,000	300,000	167,000
A132	FURNITURE AND FIXTURE			151,000	200,000	159,000
Total-BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL				46,249,000	61,822,000	29,836,000
SL0100	PREVENTION AND CONTROL OF DENGUE SUJAWAL					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE SUJAWAL				67,000	67,000	71,000
SL0101	PREVENTION AND CONTROL OF HEPATITIS SUJAWAL					
A03	Operating Expenses			166,000	166,000	181,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS SUJAWAL				256,000	256,000	276,000
SL0102	PREVENTION AND CONTROL OF HIV/AIDS SUJAWAL					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS SUJAWAL				278,000	278,000	291,000
SN0447	PREVENTION AND CONTROL OF DENGUE SANGHAR					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE SANGHAR				67,000	67,000	71,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
SN0448	PREVENTION AND CONTROL OF HEPATITIS					
	SANGHAR					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL &			45,000	45,000	48,000
	TRANSPORTATION					
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT &			34,000	34,000	36,000
	GIFTS					
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS				256,000	256,000	276,000
SANGHAR						
SN0449	PREVENTION AND CONTROL OF HIV/AIDS					
	SANGHAR					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL &			113,000	113,000	116,000
	TRANSPORTATION					
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT &			65,000	65,000	68,000
	GIFTS					
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS				278,000	278,000	291,000
SANGHAR						
SQ0389	PREVENTION AND CONTROL OF DENGUE					
	SHIKARPUR					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL &			25,000	25,000	27,000
	TRANSPORTATION					
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT &			13,000	13,000	14,000
	GIFTS					
A13	Repairs and Maintenance			29,000	29,000	30,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE SHIKARPUR				67,000	67,000	71,000
SQ0390	PREVENTION AND CONTROL OF HEPATITIS SHIKARPUR					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS SHIKARPUR				256,000	256,000	276,000
SQ0391	PREVENTION AND CONTROL OF HIV/AIDS SHIKARPUR					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS SHIKARPUR				278,000	278,000	291,000
SY0556	PREVENTION AND CONTROL OF DENGUE SUKKUR					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE SUKKUR				67,000	67,000	71,000
SY0557	PREVENTION AND CONTROL OF HEPATITIS SUKKUR					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS SUKKUR				256,000	256,000	276,000
SY0558	PREVENTION AND CONTROL OF HIV/AIDS SUKKUR					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS SUKKUR				278,000	278,000	291,000
TN0244	PREVENTION AND CONTROL OF DENGUE TANDO MUHAMMAD KHAN					
A03	Operating Expenses			25,000	25,000	27,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE TANDO MUHAMMAD KHAN				67,000	67,000	71,000
TN0245	PREVENTION AND CONTROL OF HEPATITIS TANDO MUHAMMAD KHAN					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS TANDO MUHAMMAD KHAN				256,000	256,000	276,000
TN0246	PREVENTION AND CONTROL OF HIV/AIDS TANDO MUHAMMAD KHAN					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS TANDO MUHAMMAD KHAN				278,000	278,000	291,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
TQ0249	PREVENTION AND CONTROL OF DENGUE TANDO ALLAHYAR					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE TANDO ALLAHYAR				67,000	67,000	71,000
TQ0250	PREVENTION AND CONTROL OF HEPATITIS TANDO ALLAHYAR					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS TANDO ALLAHYAR				256,000	256,000	276,000
TQ0251	PREVENTION AND CONTROL OF HIV/AIDS TANDO ALLAHYAR					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS TANDO ALLAHYAR				278,000	278,000	291,000
TX0418	PREVENTION AND CONTROL OF DENGUE THATTA					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE THATTA				67,000	67,000	71,000
TX0419	PREVENTION AND CONTROL OF HEPATITIS THATTA					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS THATTA				256,000	256,000	276,000
TX0420	PREVENTION AND CONTROL OF HIV/AIDS THATTA					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS THATTA				278,000	278,000	291,000
UT0349	PREVENTION AND CONTROL OF DENGUE UMERKOT					
A03	Operating Expenses			25,000	25,000	27,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	27,000
A06	Transfers			13,000	13,000	14,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A130	TRANSPORT			29,000	29,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE UMERKOT				67,000	67,000	71,000
UT0350	PREVENTION AND CONTROL OF HEPATITIS UMERKOT					
A03	Operating Expenses			166,000	166,000	181,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			121,000	121,000	133,000
A06	Transfers			34,000	34,000	36,000
A063	ENTERTAINMENT & GIFTS			34,000	34,000	36,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS UMERKOT				256,000	256,000	276,000
UT0351	PREVENTION AND CONTROL OF HIV/AIDS UMERKOT					
A03	Operating Expenses			157,000	157,000	164,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	116,000
A039	GENERAL			44,000	44,000	48,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			65,000	65,000	68,000
A063	ENTERTAINMENT & GIFTS			65,000	65,000	68,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			56,000	56,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS				278,000	278,000	291,000
UMERKOT						
BI0076	BLOOD TRANSFUSION (EDO HEALTH) BADIN					
A01	Employees Related Expenses.			47,156,000	57,258,000	19,673,000
A011	PAY	105	16	24,746,000	28,235,000	5,038,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	104	15	24,097,000	28,073,000	4,372,000
A012	ALLOWANCES			22,410,000	29,023,000	14,635,000
A012-1	Regular Allowances			22,410,000	28,089,000	14,635,000
A012-2	Other Allowances (excluding				934,000	
A03	Operating Expenses			11,939,000	9,991,000	13,024,000
A032	COMMUNICATIONS			237,000	237,000	249,000
A033	UTILITIES			2,960,000	1,012,000	3,306,000
A038	TRAVEL & TRANSPORTATION			2,658,000	2,658,000	2,836,000
A039	GENERAL			6,084,000	6,084,000	6,633,000
A13	Repairs and Maintenance			3,225,000	3,225,000	3,387,000
A130	TRANSPORT			1,250,000	1,250,000	1,313,000
A131	MACHINERY AND EQUIPMENT			1,150,000	1,150,000	1,208,000
A132	FURNITURE AND FIXTURE			825,000	825,000	866,000
Total-BLOOD TRANSFUSION (EDO HEALTH) BADIN				62,320,000	70,474,000	36,084,000
DD0082	OHI CIVIL HOSPITAL DADU					
A01	Employees Related Expenses.				8,963,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				3,611,000	
A011-1	Pay of Officer				3,518,000	
A011-2	Pay of Other Staff				93,000	
A012	ALLOWANCES				5,352,000	
A012-1	Regular Allowances				5,352,000	
A012-2	Other Allowances (excluding					
Total-OHI CIVIL HOSPITAL DADU					8,963,000	
DD0083	BLOOD TRANSFUSION					
A01	Employees Related Expenses.			32,444,000	45,759,000	17,571,000
A011	PAY	69	18	15,836,000	22,461,000	5,406,000
A011-1	Pay of Officer	2	2	1,053,000	789,000	1,081,000
A011-2	Pay of Other Staff	67	16	14,783,000	21,672,000	4,325,000
A012	ALLOWANCES			16,608,000	23,298,000	12,165,000
A012-1	Regular Allowances			16,608,000	23,248,000	12,165,000
A012-2	Other Allowances (excluding				50,000	
A03	Operating Expenses			439,000	193,000	478,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			246,000		271,000
A038	TRAVEL & TRANSPORTATION			157,000	157,000	169,000
Total-BLOOD TRANSFUSION				32,883,000	45,952,000	18,049,000
GO0073	EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI					
A01	Employees Related Expenses.			20,902,000	36,431,000	10,964,000
A011	PAY	41	5	9,328,000	18,077,000	1,408,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	41	5	9,328,000	18,077,000	1,408,000
A012	ALLOWANCES			11,574,000	18,354,000	9,556,000
A012-1	Regular Allowances			11,446,000	18,226,000	9,415,000
A012-2	Other Allowances (excluding			128,000	128,000	141,000
A03	Operating Expenses			7,540,000	7,540,000	8,177,000
A038	TRAVEL & TRANSPORTATION			1,398,000	1,398,000	1,524,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			6,142,000	6,142,000	6,653,000
Total-EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI				28,442,000	43,971,000	19,141,000
HB0281	BLOOD TRANSFUSION (DHO) HYDERABAD					
A01	Employees Related Expenses.			188,032,000	177,869,000	130,940,000
A011	PAY	247	112	111,402,000	87,452,000	80,763,000
A011-1	Pay of Officer	94	94	76,701,000	27,593,000	75,775,000
A011-2	Pay of Other Staff	153	18	34,701,000	59,859,000	4,988,000
A012	ALLOWANCES			76,630,000	90,417,000	50,177,000
A012-1	Regular Allowances			76,375,000	89,626,000	49,896,000
A012-2	Other Allowances (excluding			255,000	791,000	281,000
A03	Operating Expenses			1,531,000	1,508,000	1,606,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			23,000		25,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	30,000
A039	GENERAL			1,463,000	1,463,000	1,535,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
Total-BLOOD TRANSFUSION (DHO) HYDERABAD				189,563,000	182,677,000	132,546,000
JK0070	BLOOD TRANSFUSION & OTHER SERVICES JACOB ABAD					
A01	Employees Related Expenses.			40,049,000	51,609,000	18,602,000
A011	PAY	96	16	21,896,000	25,784,000	4,938,000
A011-1	Pay of Officer	2	2	1,053,000	1,590,000	1,081,000
A011-2	Pay of Other Staff	94	14	20,843,000	24,194,000	3,857,000
A012	ALLOWANCES			18,153,000	25,825,000	13,664,000
A012-1	Regular Allowances			18,128,000	25,800,000	13,636,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	Operating Expenses			276,000	276,000	299,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			243,000	243,000	266,000
A05	Grants subsidies and Write off Loans				900,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				900,000	
Total-BLOOD TRANSFUSION & OTHER SERVICES JACOB ABAD				40,325,000	52,785,000	18,901,000
JK0078	DENTAL /EYE CLINIC JACOBABAD					
A01	Employees Related Expenses.			15,507,000	14,697,000	17,630,000
A011	PAY	15	15	7,910,000	6,340,000	8,383,000
A011-1	Pay of Officer	9	9	6,524,000	5,355,000	6,701,000
A011-2	Pay of Other Staff	6	6	1,386,000	985,000	1,682,000
A012	ALLOWANCES			7,597,000	8,357,000	9,247,000
A012-1	Regular Allowances			7,572,000	8,332,000	9,219,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	Operating Expenses			623,000	623,000	677,000
A033	UTILITIES			25,000	25,000	28,000
A039	GENERAL			598,000	598,000	649,000
Total-DENTAL /EYE CLINIC JACOBABAD				16,130,000	15,320,000	18,307,000
KK0056	BLOOD TDANSFUSPON & SERV HOSPITAL KASHMO RE					
A01	Employees Related Expenses.			27,175,000	46,725,000	13,826,000
A011	PAY	56	6	12,356,000	23,557,000	1,671,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	56	6	12,356,000	23,557,000	1,671,000
A012	ALLOWANCES			14,819,000	23,168,000	12,155,000
A012-1	Regular Allowances			14,819,000	23,168,000	12,155,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			105,000	105,000	109,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			57,000	57,000	61,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-BLOOD TDANSFUSPON & SERV HOSPITAL KASHMO RE				27,280,000	48,030,000	13,935,000
KQ0688	BLOOD TRANSFUSION OFFICER KARACHI					
A01	Employees Related Expenses.			4,072,000	10,460,000	5,782,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A011	PAY			4,000	5,350,000	19,000
A011-1	Pay of Officer				18,000	
A011-2	Pay of Other Staff			4,000	5,332,000	19,000
A012	ALLOWANCES			4,068,000	5,110,000	5,763,000
A012-1	Regular Allowances			4,068,000	5,110,000	5,763,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,700,000	1,700,000	1,838,000
A032	COMMUNICATIONS			129,000	129,000	135,000
A033	UTILITIES			101,000	101,000	111,000
A038	TRAVEL & TRANSPORTATION			414,000	414,000	444,000
A039	GENERAL			1,056,000	1,056,000	1,148,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-BLOOD TRANSFUSION OFFICER KARACHI				5,823,000	12,211,000	7,673,000
KQ0696	BLOOD TRANSFUSION & OTHER HEALTH KARACHI					
A01	Employees Related Expenses.			14,611,000	1,435,000	10,038,000
A011	PAY			1,800,000	450,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			1,800,000	450,000	
A012	ALLOWANCES			12,811,000	985,000	10,038,000
A012-1	Regular Allowances			12,811,000	985,000	10,038,000
A012-2	Other Allowances (excluding					
Total-BLOOD TRANSFUSION & OTHER HEALTH KARACHI				14,611,000	1,435,000	10,038,000
KQ2727	EXPANDED PROGRAM OF IMMUNIZATION (EPI) DISTRICT KEAMARI KARACHI					
A01	Employees Related Expenses.					7,827,000
A011	PAY		1			843,000
A011-1	Pay of Officer		1			843,000
A012	ALLOWANCES					6,984,000
A012-1	Regular Allowances					6,984,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			6,505,000	6,505,000	6,854,000
A038	TRAVEL & TRANSPORTATION			5,157,000	5,157,000	5,474,000
A039	GENERAL			1,348,000	1,348,000	1,380,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
Total-EXPANDED PROGRAM OF IMMUNIZATION (EPI)				7,409,000	7,409,000	15,630,000
DISTRICT KEAMARI KARARCHI						
KX0107	BLOOD TRANSFUSION AND OTHER SERVICES					
	KHA IRPUR					
A01	Employees Related Expenses.			63,889,000	95,507,000	30,493,000
A011	PAY	131	19	29,424,000	47,975,000	5,653,000
A011-1	Pay of Officer	1	1	649,000	1,260,000	666,000
A011-2	Pay of Other Staff	130	18	28,775,000	46,715,000	4,987,000
A012	ALLOWANCES			34,465,000	47,532,000	24,840,000
A012-1	Regular Allowances			34,465,000	47,532,000	24,840,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,521,000	1,521,000	1,631,000
A038	TRAVEL & TRANSPORTATION			746,000	746,000	782,000
A039	GENERAL			775,000	775,000	849,000
A13	Repairs and Maintenance			256,000	256,000	269,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-BLOOD TRANSFUSION AND OTHER SERVICES				65,666,000	97,284,000	32,393,000
KHA IRPUR						
LN0143	BLOOD TRANSFUSPON & OTHER SERVICES					
	LARKA NA					
A01	Employees Related Expenses.			30,586,000	80,595,000	43,557,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY			339,000	39,760,000	437,000
A011-1	Pay of Officer			144,000	3,664,000	144,000
A011-2	Pay of Other Staff			195,000	36,096,000	293,000
A012	ALLOWANCES			30,247,000	40,835,000	43,120,000
A012-1	Regular Allowances			30,245,000	40,835,000	43,118,000
A012-2	Other Allowances (excluding			2,000		2,000
Total-BLOOD TRANSFUSPON & OTHER SERVICES				30,586,000	80,595,000	43,557,000
LARKA NA						
MP0124	DENTAL CLINICS (EDO HEALTH) MIRPURKHAS					
A01	Employees Related Expenses.			4,235,000	5,603,000	5,487,000
A011	PAY	7	7	2,114,000	2,885,000	2,413,000
A011-1	Pay of Officer	1	1	820,000	783,000	843,000
A011-2	Pay of Other Staff	6	6	1,294,000	2,102,000	1,570,000
A012	ALLOWANCES			2,121,000	2,718,000	3,074,000
A012-1	Regular Allowances			2,093,000	2,690,000	3,043,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	Operating Expenses			3,363,000	3,363,000	3,676,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL &			146,000	146,000	155,000
	TRANSPORTATION					
A039	GENERAL			3,215,000	3,215,000	3,519,000
A13	Repairs and Maintenance			168,000	168,000	176,000
A130	TRANSPORT			43,000	43,000	45,000
A131	MACHINERY AND			83,000	83,000	87,000
	EQUIPMENT					
A132	FURNITURE AND			42,000	42,000	44,000
	FIXTURE					
Total-DENTAL CLINICS (EDO HEALTH) MIRPURKHAS				7,766,000	9,134,000	9,339,000
MP0125	BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHA S					
A01	Employees Related Expenses.			67,968,000	65,092,000	45,343,000
A011	PAY	117	43	42,704,000	32,388,000	27,290,000
A011-1	Pay of Officer	27	27	22,313,000	1,302,000	22,907,000
A011-2	Pay of Other Staff	90	16	20,391,000	31,086,000	4,383,000
A012	ALLOWANCES			25,264,000	32,704,000	18,053,000
A012-1	Regular Allowances			25,236,000	32,676,000	18,022,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			14,218,000	14,218,000	15,186,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			2,908,000	2,908,000	3,147,000
A039	GENERAL			11,294,000	11,294,000	12,022,000
A13	Repairs and Maintenance			924,000	924,000	971,000
A130	TRANSPORT			634,000	634,000	666,000
A131	MACHINERY AND EQUIPMENT			211,000	211,000	222,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHA S				83,110,000	80,234,000	61,500,000
MX0067	BLOOD TRANSFUSION & OTHER SERVICES MITHI					
A01	Employees Related Expenses.			33,746,000	48,162,000	16,757,000
A011	PAY	59	8	13,439,000	20,921,000	2,580,000
A011-1	Pay of Officer	1	1	649,000	875,000	666,000
A011-2	Pay of Other Staff	58	7	12,790,000	20,046,000	1,914,000
A012	ALLOWANCES			20,307,000	27,241,000	14,177,000
A012-1	Regular Allowances			20,121,000	27,055,000	13,972,000
A012-2	Other Allowances (excluding			186,000	186,000	205,000
A03	Operating Expenses			10,592,000	10,592,000	11,254,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			23,000	23,000	25,000
A038	TRAVEL & TRANSPORTATION			875,000	875,000	926,000
A039	GENERAL			9,687,000	9,687,000	10,296,000
A13	Repairs and Maintenance			103,000	103,000	109,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-BLOOD TRANSFUSION & OTHER SERVICES MITHI				44,441,000	58,857,000	28,120,000
MY0074	BLOOD TRANSFUSION (EDO HEALTH) MATIARI					
A01	Employees Related Expenses.			17,276,000	27,411,000	7,784,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	2	8,596,000	13,321,000	630,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	32	2	8,596,000	13,321,000	630,000
A012	ALLOWANCES			8,680,000	14,090,000	7,154,000
A012-1	Regular Allowances			8,680,000	14,090,000	7,154,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,796,000	1,796,000	1,918,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			68,000	68,000	75,000
A038	TRAVEL &			1,204,000	1,204,000	1,294,000
	TRANSPORTATION					
A039	GENERAL			424,000	424,000	444,000
A13	Repairs and Maintenance			316,000	316,000	332,000
A130	TRANSPORT			160,000	160,000	168,000
A131	MACHINERY AND			66,000	66,000	69,000
	EQUIPMENT					
A132	FURNITURE AND			50,000	50,000	53,000
	FIXTURE					
A137	COMPUTER			40,000	40,000	42,000
	EQUIPMENT					
Total-BLOOD TRANSFUSION (EDO HEALTH) MATIARI				19,388,000	29,523,000	10,034,000
NX0069	EPI (BLOOD TRANSFUSION) (EXPENDED)					
	NAUSH AHRO FEROZE					
A01	Employees Related Expenses.			41,594,000	64,621,000	18,554,000
A011	PAY	88	6	19,621,000	32,052,000	1,870,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	88	6	19,621,000	32,052,000	1,870,000
A012	ALLOWANCES			21,973,000	32,569,000	16,684,000
A012-1	Regular Allowances			21,973,000	32,569,000	16,684,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			149,000	149,000	154,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A038	TRAVEL &			34,000	34,000	34,000
	TRANSPORTATION					
A039	GENERAL			106,000	106,000	111,000
Total-EPI (BLOOD TRANSFUSION) (EXPENDED)				41,743,000	64,770,000	18,708,000
NAUSH AHRO FEROZE						

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0078	(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO					
	FEROZE					
A01	Employees Related Expenses.			902,000	205,000	925,000
A011	PAY	1	1	820,000	205,000	843,000
A011-1	Pay of Officer	1	1	820,000	205,000	843,000
A012	ALLOWANCES			82,000		82,000
A012-1	Regular Allowances			82,000		82,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,034,000	568,000	1,123,000
A033	UTILITIES			732,000	266,000	806,000
A039	GENERAL			302,000	302,000	317,000
Total-(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO				1,936,000	773,000	2,048,000
FEROZE						
NX0079	(LEPROSY CLINIC) CIVIL HOSPITAL					
	NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			2,455,000	4,581,000	3,837,000
A011	PAY	5	5	1,109,000	2,389,000	1,355,000
A011-1	Pay of Officer				783,000	
A011-2	Pay of Other Staff	5	5	1,109,000	1,606,000	1,355,000
A012	ALLOWANCES			1,346,000	2,192,000	2,482,000
A012-1	Regular Allowances			1,346,000	2,192,000	2,482,000
A012-2	Other Allowances (excluding					
Total-(LEPROSY CLINIC) CIVIL HOSPITAL				2,455,000	4,581,000	3,837,000
NAUSHAHRO FEROZE						
NX0080	(TB CLINIC) CIVIL HOSPITAL MORO					
	HOSPITAL MORO					
A01	Employees Related Expenses.			1,804,000	410,000	1,848,000
A011	PAY	2	2	1,639,000	410,000	1,683,000
A011-1	Pay of Officer	2	2	1,639,000	410,000	1,683,000
A012	ALLOWANCES			165,000		165,000
A012-1	Regular Allowances			165,000		165,000
A012-2	Other Allowances (excluding					
Total-(TB CLINIC) CIVIL HOSPITAL MORO				1,804,000	410,000	1,848,000
HOSPITAL MORO						
NX0081	(EYE CLINIC) CIVIL HOSPITAL MORO					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,728,000	5,622,000	4,947,000
A011	PAY	3	3	1,891,000	2,944,000	1,989,000
A011-1	Pay of Officer	2	2	1,639,000	2,133,000	1,683,000
A011-2	Pay of Other Staff	1	1	252,000	811,000	306,000
A012	ALLOWANCES			1,837,000	2,678,000	2,958,000
A012-1	Regular Allowances			1,837,000	2,678,000	2,958,000
A012-2	Other Allowances (excluding					
Total-(EYE CLINIC) CIVIL HOSPITAL MORO				3,728,000	5,622,000	4,947,000
QS0074	BLOOD TRANSFUSIONS AND OTHER SERVICES					
	SH AHDADKOT					
A01	Employees Related Expenses.			57,002,000	49,647,000	41,471,000
A011	PAY	85	34	37,263,000	24,542,000	26,976,000
A011-1	Pay of Officer	30	30	24,995,000	5,312,000	25,668,000
A011-2	Pay of Other Staff	55	4	12,268,000	19,230,000	1,308,000
A012	ALLOWANCES			19,739,000	25,105,000	14,495,000
A012-1	Regular Allowances			19,739,000	25,105,000	14,495,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			609,000	609,000	670,000
A039	GENERAL			609,000	609,000	670,000
Total-BLOOD TRANSFUSIONS AND OTHER SERVICES				57,611,000	50,256,000	42,141,000
SH AHDADKOT						
SB0113	BLOOD TRANSFUSION & OTHER SERVICES (S)					
	BENAZIRABAD					
A01	Employees Related Expenses.			40,352,000	48,416,000	19,234,000
A011	PAY	84	18	20,397,000	23,964,000	6,431,000
A011-1	Pay of Officer	4	4	2,401,000	2,500,000	2,464,000
A011-2	Pay of Other Staff	80	14	17,996,000	21,464,000	3,967,000
A012	ALLOWANCES			19,955,000	24,452,000	12,803,000
A012-1	Regular Allowances			19,843,000	24,340,000	12,680,000
A012-2	Other Allowances (excluding			112,000	112,000	123,000
A03	Operating Expenses			1,041,000	1,041,000	1,137,000
A038	TRAVEL &			77,000	77,000	83,000
	TRANSPORTATION					
A039	GENERAL			964,000	964,000	1,054,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			27,000	27,000	28,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			27,000	27,000	28,000
Total-BLOOD TRANSFUSION & OTHER SERVICES (S)				41,420,000	52,184,000	20,399,000
BENAZIRABAD						
SN0077	BLOOD TRANSFUSION & OTHER SERVICES					
	SANGH AR					
A01	Employees Related Expenses.			55,466,000	59,849,000	25,048,000
A011	PAY	124	24	30,268,000	29,782,000	9,186,000
A011-1	Pay of Officer	7	7	4,352,000	3,022,000	4,468,000
A011-2	Pay of Other Staff	117	17	25,916,000	26,760,000	4,718,000
A012	ALLOWANCES			25,198,000	30,067,000	15,862,000
A012-1	Regular Allowances			25,184,000	30,003,000	15,847,000
A012-2	Other Allowances (excluding			14,000	64,000	15,000
A03	Operating Expenses			3,282,000	1,156,000	3,581,000
A033	UTILITIES			2,126,000		2,339,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			1,046,000	1,046,000	1,132,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-BLOOD TRANSFUSION & OTHER SERVICES				58,748,000	61,905,000	28,629,000
SANGH AR						
SN0093	DENTAL CLINIC SANGHAR					
A01	Employees Related Expenses.			1,214,000	1,926,000	2,177,000
A011	PAY	2	2	1,072,000	1,043,000	1,149,000
A011-1	Pay of Officer	1	1	820,000	980,000	843,000
A011-2	Pay of Other Staff	1	1	252,000	63,000	306,000
A012	ALLOWANCES			142,000	883,000	1,028,000
A012-1	Regular Allowances			138,000	879,000	1,024,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			2,152,000	2,045,000	2,360,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			2,025,000	2,025,000	2,221,000
A13	Repairs and Maintenance			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DENTAL CLINIC SANGHAR				3,388,000	3,993,000	4,560,000
SQ0073	BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR					
A01	Employees Related Expenses.			84,115,000	69,300,000	57,774,000
A011	PAY	137	56	57,706,000	34,432,000	37,868,000
A011-1	Pay of Officer	45	45	36,711,000	1,473,000	34,759,000
A011-2	Pay of Other Staff	92	11	20,995,000	32,959,000	3,109,000
A012	ALLOWANCES			26,409,000	34,868,000	19,906,000
A012-1	Regular Allowances			26,409,000	32,639,000	19,906,000
A012-2	Other Allowances (excluding				2,229,000	
Total-BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR				84,115,000	69,300,000	57,774,000
TN0057	BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			24,569,000	21,595,000	16,602,000
A011	PAY	42	14	17,031,000	11,651,000	11,222,000
A011-1	Pay of Officer	13	13	10,655,000	2,664,000	10,943,000
A011-2	Pay of Other Staff	29	1	6,376,000	8,987,000	279,000
A012	ALLOWANCES			7,538,000	9,944,000	5,380,000
A012-1	Regular Allowances			7,538,000	9,944,000	5,380,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,321,000	7,329,000	5,851,000
A039	GENERAL			5,321,000	7,329,000	5,851,000
Total-BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN				29,890,000	28,924,000	22,453,000
TQ0050	BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR					
A01	Employees Related Expenses.			50,041,000	38,576,000	23,584,000
A011	PAY	98	17	31,167,000	19,988,000	13,773,000
A011-1	Pay of Officer	16	16	13,114,000	3,279,000	13,469,000
A011-2	Pay of Other Staff	82	1	18,053,000	16,709,000	304,000
A012	ALLOWANCES			18,874,000	18,588,000	9,811,000
A012-1	Regular Allowances			18,874,000	18,538,000	9,811,000
A012-2	Other Allowances (excluding				50,000	
A03	Operating Expenses			10,445,000	10,221,000	11,454,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			74,000	74,000	77,000
A033	UTILITIES			224,000		246,000
A038	TRAVEL & TRANSPORTATION			163,000	163,000	172,000
A039	GENERAL			9,984,000	9,984,000	10,959,000
A13	Repairs and Maintenance			171,000	171,000	179,000
A130	TRANSPORT			123,000	123,000	129,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR				60,657,000	48,968,000	35,217,000
TX0090	BLOOD TRANSFUSION & OTHER SERVICE THATTA					
A01	Employees Related Expenses.			44,169,000	65,370,000	23,957,000
A011	PAY	74	18	17,105,000	31,752,000	5,610,000
A011-1	Pay of Officer	2	2	1,060,000	3,155,000	1,088,000
A011-2	Pay of Other Staff	72	16	16,045,000	28,597,000	4,522,000
A012	ALLOWANCES			27,064,000	33,618,000	18,347,000
A012-1	Regular Allowances			26,796,000	33,350,000	18,052,000
A012-2	Other Allowances (excluding			268,000	268,000	295,000
A03	Operating Expenses			15,385,000	23,645,000	16,798,000
A032	COMMUNICATIONS			6,000	50,000	6,000
A038	TRAVEL & TRANSPORTATION			1,612,000	4,612,000	1,735,000
A039	GENERAL			13,767,000	18,983,000	15,057,000
A13	Repairs and Maintenance			1,524,000	3,524,000	1,601,000
A130	TRANSPORT			878,000	1,878,000	922,000
A131	MACHINERY AND EQUIPMENT			331,000	831,000	348,000
A132	FURNITURE AND FIXTURE			315,000	815,000	331,000
Total-BLOOD TRANSFUSION & OTHER SERVICE THATTA				61,078,000	92,539,000	42,356,000
UT0061	BLOOD TRANSFUSION (EDO HEALTH) UMERKOT					
A01	Employees Related Expenses.			17,404,000	23,502,000	8,079,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	4	8,281,000	10,639,000	1,348,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	35	4	8,281,000	10,639,000	1,348,000
A012	ALLOWANCES			9,123,000	12,863,000	6,731,000
A012-1	Regular Allowances			8,828,000	12,568,000	6,406,000
A012-2	Other Allowances (excluding			295,000	295,000	325,000
A03	Operating Expenses			26,656,000	33,156,000	29,282,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			948,000	1,448,000	1,017,000
A039	GENERAL			25,705,000	31,705,000	28,262,000
A13	Repairs and Maintenance			365,000	365,000	383,000
A130	TRANSPORT			313,000	313,000	329,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-BLOOD TRANSFUSION (EDO HEALTH) UMERKOT				44,425,000	57,023,000	37,744,000
UT0069	KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE					
A01	Employees Related Expenses.			6,475,000	6,308,000	6,597,000
A011	PAY	7	7	1,915,000	2,205,000	2,202,000
A011-1	Pay of Officer	1	1	649,000	391,000	666,000
A011-2	Pay of Other Staff	6	6	1,266,000	1,814,000	1,536,000
A012	ALLOWANCES			4,560,000	4,103,000	4,395,000
A012-1	Regular Allowances			4,560,000	4,103,000	4,395,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			30,021,000	34,779,000	31,504,000
A033	UTILITIES			689,000	447,000	780,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	106,000
A039	GENERAL			29,226,000	34,226,000	30,618,000
A13	Repairs and Maintenance			430,000	430,000	451,000
A131	MACHINERY AND EQUIPMENT			347,000	347,000	364,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE				36,926,000	41,517,000	38,552,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
072201	Total-SPECILIZED MEDICAL SERVICES			5,212,120,000	5,281,812,000	5,168,506,000
0722	Total-SPECILIZED MEDICAL SERVICES			5,212,120,000	5,281,812,000	5,168,506,000
072	Total-OUTPATIENTS SERVICES			5,390,891,000	5,448,098,000	5,346,558,000
073	HOSPITAL SERVICES					
0731	GENERAL HOSPITAL SERVICES					
073101	GENERAL HOSPITAL SERVICES					
HB0261	ADDITIONAL POLICE SURGEON HYDERABAD					
A01	Employees Related Expenses.			31,058,000	31,648,000	40,148,000
A011	PAY	38	38	19,554,000	14,955,000	20,811,000
A011-1	Pay of Officer	21	21	15,642,000	7,642,000	16,064,000
A011-2	Pay of Other Staff	17	17	3,912,000	7,313,000	4,747,000
A012	ALLOWANCES			11,504,000	16,693,000	19,337,000
A012-1	Regular Allowances			10,406,000	15,595,000	18,129,000
A012-2	Other Allowances (excluding			1,098,000	1,098,000	1,208,000
A03	Operating Expenses			2,924,000	2,924,000	3,183,000
A032	COMMUNICATIONS			181,000	181,000	190,000
A038	TRAVEL &			465,000	465,000	503,000
	TRANSPORTATION					
A039	GENERAL			2,278,000	2,278,000	2,490,000
A09	Physical Assets			1,935,000	1,935,000	2,384,000
A092	COMPUTER			286,000	286,000	570,000
	EQUIPMENT					
A094	OTHER STORES			1,649,000	1,649,000	1,814,000
	AND STOCKS					
A13	Repairs and Maintenance			282,000	282,000	296,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND			101,000	101,000	106,000
	EQUIPMENT					
A132	FURNITURE AND			74,000	74,000	78,000
	FIXTURE					
Total-ADDITIONAL POLICE SURGEON HYDERABAD				36,199,000	36,789,000	46,011,000
HB0262	POLICE HOSPITAL HYDERABAD					
A01	Employees Related Expenses.			20,864,000	25,704,000	27,520,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	11,381,000	12,238,000	12,238,000
A011-1	Pay of Officer	11	11	8,438,000	6,156,000	8,667,000
A011-2	Pay of Other Staff	14	14	2,943,000	6,082,000	3,571,000
A012	ALLOWANCES			9,483,000	13,466,000	15,282,000
A012-1	Regular Allowances			8,109,000	12,092,000	13,771,000
A012-2	Other Allowances (excluding			1,374,000	1,374,000	1,511,000
A03	Operating Expenses			4,799,000	4,799,000	5,235,000
A032	COMMUNICATIONS			224,000	224,000	236,000
A034	OCCUPANCY COSTS			45,000	45,000	47,000
A038	TRAVEL & TRANSPORTATION			671,000	671,000	731,000
A039	GENERAL			3,859,000	3,859,000	4,221,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A09	Physical Assets			3,786,000	3,786,000	920,000
A092	COMPUTER EQUIPMENT			286,000	286,000	770,000
A096	PURCHASE OF PLANT & MACHINERY			3,500,000	3,500,000	150,000
A13	Repairs and Maintenance			630,000	630,000	662,000
A130	TRANSPORT			213,000	213,000	224,000
A131	MACHINERY AND EQUIPMENT			213,000	213,000	224,000
A132	FURNITURE AND FIXTURE			204,000	204,000	214,000
Total-POLICE HOSPITAL HYDERABAD				30,079,000	35,719,000	34,337,000
HB0263	SERVICES HOSPITAL HYDERABAD					
A01	Employees Related Expenses.			219,437,000	271,066,000	268,459,000
A011	PAY	207	207	106,106,000	128,765,000	114,052,000
A011-1	Pay of Officer	88	88	79,242,000	95,922,000	81,460,000
A011-2	Pay of Other Staff	119	119	26,864,000	32,843,000	32,592,000
A012	ALLOWANCES			113,331,000	142,301,000	154,407,000
A012-1	Regular Allowances			110,039,000	135,367,000	150,786,000
A012-2	Other Allowances (excluding			3,292,000	6,934,000	3,621,000
A03	Operating Expenses			68,144,000	57,868,000	74,976,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			148,000	148,000	155,000
A033	UTILITIES			10,534,000	2,592,000	11,667,000
A034	OCCUPANCY COSTS			3,142,000	808,000	3,455,000
A038	TRAVEL & TRANSPORTATION			993,000	993,000	1,081,000
A039	GENERAL			53,327,000	53,327,000	58,618,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A09	Physical Assets			4,879,000	4,879,000	6,091,000
A092	COMPUTER EQUIPMENT					370,000
A094	OTHER STORES AND STOCKS			4,879,000	4,879,000	5,367,000
A096	PURCHASE OF PLANT & MACHINERY					354,000
A13	Repairs and Maintenance			663,000	663,000	697,000
A130	TRANSPORT			213,000	213,000	224,000
A131	MACHINERY AND EQUIPMENT			256,000	256,000	269,000
A132	FURNITURE AND FIXTURE			194,000	194,000	204,000
Total-SERVICES HOSPITAL HYDERABAD				293,123,000	336,576,000	350,223,000
HB0264	LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD					
A01	Employees Related Expenses.			2,985,780,000	2,741,012,000	3,579,291,000
A011	PAY	4186	4186	1,773,627,000	1,248,672,000	1,926,860,000
A011-1	Pay of Officer	1623	1623	1,164,459,000	881,679,000	1,194,823,000
A011-2	Pay of Other Staff	2563	2563	609,168,000	366,993,000	732,037,000
A012	ALLOWANCES			1,212,153,000	1,492,340,000	1,652,431,000
A012-1	Regular Allowances			1,209,866,000	1,487,925,000	1,649,915,000
A012-2	Other Allowances (excluding			2,287,000	4,415,000	2,516,000
A03	Operating Expenses			3,057,472,000	3,522,587,000	3,360,570,000
A032	COMMUNICATIONS			3,721,000	3,721,000	3,907,000
A033	UTILITIES			155,725,000	106,763,000	172,240,000
A034	OCCUPANCY COSTS			70,360,000	31,191,000	75,731,000
A038	TRAVEL & TRANSPORTATION			26,347,000	26,347,000	28,882,000
A039	GENERAL			2,801,319,000	3,354,565,000	3,079,810,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A05	Grants subsidies and Write off Loans				14,100,000	
A052	GRANTS-DOMESTIC				14,100,000	
A06	Transfers			456,855,000	456,855,000	456,855,000
A061	SCHOLARSHIP			456,855,000	456,855,000	456,855,000
A09	Physical Assets			2,082,288,000	988,425,000	1,409,134,000
A094	OTHER STORES AND STOCKS			311,288,000	968,425,000	342,418,000
A096	PURCHASE OF PLANT & MACHINERY			1,751,000,000		1,066,716,000
A097	PURCHASE FURNITURE & FIXTURE			20,000,000	20,000,000	
A13	Repairs and Maintenance			188,612,000	288,612,000	198,042,000
A130	TRANSPORT			2,500,000	2,500,000	2,625,000
A131	MACHINERY AND EQUIPMENT			78,129,000	178,129,000	82,035,000
A132	FURNITURE AND FIXTURE			2,647,000	2,647,000	2,779,000
A133	BUILDINGS AND STRUCTURE			105,336,000	105,336,000	110,603,000
Total-LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD				8,771,007,000	8,011,591,000	9,003,892,000
HB0276	INSTITUTE OF OPHTHMOLOGY & VISUAL					
A05	Grants subsidies and Write off Loans			585,700,000	585,700,000	585,700,000
A052	GRANTS-DOMESTIC			585,700,000	585,700,000	585,700,000
Total-INSTITUTE OF OPHTHMOLOGY & VISUAL				585,700,000	585,700,000	585,700,000
HB0753	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) HYDERABAD					
A05	Grants subsidies and Write off Loans			651,094,000		1,139,527,000
A052	GRANTS-DOMESTIC			651,094,000		1,139,527,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) HYDERABAD				651,094,000		1,139,527,000
HB0755	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A05	Grants subsidies and Write off Loans			380,419,000	380,419,000	456,503,000
A052	GRANTS-DOMESTIC			380,419,000	380,419,000	456,503,000
Total-DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD				380,419,000	380,419,000	456,503,000
JK0082	INSTITUTE OF MEDICAL SCIENCE JACOBABAD					
A05	Grants subsidies and Write off Loans			600,000,000	600,000,000	600,000,000
A052	GRANTS-DOMESTIC			600,000,000	600,000,000	600,000,000
Total-INSTITUTE OF MEDICAL SCIENCE JACOBABAD				600,000,000	600,000,000	600,000,000
JO0084	INSTITUE OF CHEST DISEASES KOTRI					
A01	Employees Related Expenses.			191,321,000	216,029,000	232,964,000
A011	PAY	278	278	100,066,000	103,393,000	110,171,000
A011-1	Pay of Officer	94	94	60,651,000	55,811,000	62,293,000
A011-2	Pay of Other Staff	184	184	39,415,000	47,582,000	47,878,000
A012	ALLOWANCES			91,255,000	112,636,000	122,793,000
A012-1	Regular Allowances			90,569,000	111,950,000	122,038,000
A012-2	Other Allowances (excluding			686,000	686,000	755,000
A03	Operating Expenses			147,210,000	147,210,000	161,976,000
A032	COMMUNICATIONS			198,000	198,000	208,000
A033	UTILITIES			7,701,000	7,701,000	8,722,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			4,869,000	4,869,000	5,317,000
A039	GENERAL			134,423,000	134,423,000	147,709,000
A05	Grants subsidies and Write off Loans				5,400,000	
A052	GRANTS-DOMESTIC				5,400,000	
A09	Physical Assets			24,170,000	24,170,000	25,289,000
A092	COMPUTER EQUIPMENT			580,000	580,000	
A094	OTHER STORES AND STOCKS			22,990,000	22,990,000	25,289,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,581,000	1,581,000	1,660,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			744,000	744,000	781,000
A131	MACHINERY AND EQUIPMENT			531,000	531,000	558,000
A132	FURNITURE AND FIXTURE			306,000	306,000	321,000
Total-INSTITUTE OF CHEST DISEASES KOTRI				364,282,000	394,390,000	421,889,000
JO0085	SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF JAMSHORO					
A01	Employees Related Expenses.			29,222,000	2,869,000	20,075,000
A011	PAY			3,600,000	900,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			3,600,000	900,000	
A012	ALLOWANCES			25,622,000	1,969,000	20,075,000
A012-1	Regular Allowances			25,622,000	1,969,000	20,075,000
A012-2	Other Allowances (excluding					
Total-SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF JAMSHORO				29,222,000	2,869,000	20,075,000
JO0296	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SEHWAN					
A05	Grants subsidies and Write off Loans			671,034,000		1,132,483,000
A052	GRANTS-DOMESTIC			671,034,000		1,132,483,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SEHWAN				671,034,000		1,132,483,000
KQ0594	DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI					
A01	Employees Related Expenses.			2,456,227,000	2,483,403,000	2,964,447,000
A011	PAY	3146	3147	1,399,903,000	1,166,909,000	1,515,721,000
A011-1	Pay of Officer	1431	1432	1,026,173,000	791,874,000	1,062,512,000
A011-2	Pay of Other Staff	1715	1715	373,730,000	375,035,000	453,209,000
A012	ALLOWANCES			1,056,324,000	1,316,494,000	1,448,726,000
A012-1	Regular Allowances			1,054,607,000	1,311,110,000	1,446,837,000
A012-2	Other Allowances (excluding			1,717,000	5,384,000	1,889,000
A03	Operating Expenses			1,875,819,000	2,437,914,000	2,052,720,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			2,229,000	2,229,000	2,340,000
A033	UTILITIES			136,639,000	44,200,000	151,024,000
A034	OCCUPANCY COSTS			17,810,000	62,810,000	17,834,000
A038	TRAVEL & TRANSPORTATION			18,287,000	27,114,000	20,053,000
A039	GENERAL			1,700,854,000	2,301,561,000	1,861,469,000
A05	Grants subsidies and Write off Loans				14,000,000	
A052	GRANTS-DOMESTIC				14,000,000	
A06	Transfers			346,320,000	236,320,000	346,320,000
A061	SCHOLARSHIP			346,320,000	236,320,000	346,320,000
A09	Physical Assets			873,733,000	981,820,000	609,107,000
A094	OTHER STORES AND STOCKS			553,733,000	661,820,000	609,107,000
A096	PURCHASE OF PLANT & MACHINERY			300,000,000	300,000,000	
A097	PURCHASE FURNITURE & FIXTURE			20,000,000	20,000,000	
A13	Repairs and Maintenance			206,964,000	349,655,000	217,312,000
A130	TRANSPORT			1,487,000	2,660,000	1,561,000
A131	MACHINERY AND EQUIPMENT			28,700,000	69,231,000	30,135,000
A132	FURNITURE AND FIXTURE			1,217,000	2,204,000	1,278,000
A133	BUILDINGS AND STRUCTURE			175,560,000	275,560,000	184,338,000
Total-DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI				5,759,063,000	6,503,112,000	6,189,906,000
KQ0595	SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI					
A01	Employees Related Expenses.			888,768,000	877,037,000	1,058,670,000
A011	PAY	1128	1128	497,334,000	402,171,000	537,186,000
A011-1	Pay of Officer	488	488	355,280,000	298,030,000	364,895,000
A011-2	Pay of Other Staff	640	640	142,054,000	104,141,000	172,291,000
A012	ALLOWANCES			391,434,000	474,866,000	521,484,000
A012-1	Regular Allowances			388,689,000	472,121,000	518,464,000
A012-2	Other Allowances (excluding			2,745,000	2,745,000	3,020,000
A03	Operating Expenses			456,837,000	488,894,000	501,615,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			426,000	426,000	447,000
A033	UTILITIES			14,206,000	14,206,000	15,908,000
A034	OCCUPANCY COSTS			3,680,000	3,680,000	3,684,000
A038	TRAVEL & TRANSPORTATION			6,987,000	6,987,000	7,666,000
A039	GENERAL			431,538,000	463,595,000	473,910,000
A05	Grants subsidies and Write off Loans				7,500,000	
A052	GRANTS-DOMESTIC				7,500,000	
A06	Transfers			192,096,000	192,096,000	192,096,000
A061	SCHOLARSHIP			192,096,000	192,096,000	192,096,000
A09	Physical Assets			281,238,000	281,238,000	44,529,000
A092	COMPUTER EQUIPMENT			598,000	598,000	
A094	OTHER STORES AND STOCKS			40,481,000	40,481,000	44,529,000
A096	PURCHASE OF PLANT & MACHINERY			240,159,000	240,159,000	
A13	Repairs and Maintenance			91,661,000	91,661,000	96,244,000
A130	TRANSPORT			423,000	423,000	444,000
A131	MACHINERY AND EQUIPMENT			3,246,000	3,246,000	3,408,000
A132	FURNITURE AND FIXTURE			212,000	212,000	223,000
A133	BUILDINGS AND STRUCTURE			87,780,000	87,780,000	92,169,000
Total-SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI				1,910,600,000	1,938,426,000	1,893,154,000
KQ0597	SERVICES HOSPITAL KARACHI					
A01	Employees Related Expenses.			454,173,000	484,075,000	535,120,000
A011	PAY	437	437	241,290,000	230,852,000	256,452,000
A011-1	Pay of Officer	233	233	195,498,000	167,173,000	200,822,000
A011-2	Pay of Other Staff	204	204	45,792,000	63,679,000	55,630,000
A012	ALLOWANCES			212,883,000	253,223,000	278,668,000
A012-1	Regular Allowances			209,433,000	245,797,000	274,873,000
A012-2	Other Allowances (excluding			3,450,000	7,426,000	3,795,000
A03	Operating Expenses			313,410,000	333,660,000	344,719,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			391,000	391,000	410,000
A033	UTILITIES			7,184,000	7,184,000	7,997,000
A038	TRAVEL & TRANSPORTATION			4,188,000	6,438,000	4,599,000
A039	GENERAL			301,647,000	319,647,000	331,713,000
A05	Grants subsidies and Write off Loans				10,041,000	
A052	GRANTS-DOMESTIC				10,041,000	
A09	Physical Assets			43,274,000	101,892,000	25,602,000
A094	OTHER STORES AND STOCKS			23,274,000	34,774,000	25,602,000
A096	PURCHASE OF PLANT & MACHINERY			10,000,000	57,118,000	
A097	PURCHASE FURNITURE & FIXTURE			10,000,000	10,000,000	
A13	Repairs and Maintenance			1,691,000	1,691,000	1,776,000
A130	TRANSPORT			1,274,000	1,274,000	1,338,000
A131	MACHINERY AND EQUIPMENT			213,000	213,000	224,000
A132	FURNITURE AND FIXTURE			204,000	204,000	214,000
Total-SERVICES HOSPITAL KARACHI				812,548,000	931,359,000	907,217,000
KQ0599	NATIONAL INSTITUTE OF CARDIOVASCULAR DIS EASE KARACHI					
A05	Grants subsidies and Write off Loans			7,062,327,000	9,220,470,000	9,000,000,000
A052	GRANTS-DOMESTIC			7,062,327,000	9,220,470,000	9,000,000,000
Total-NATIONAL INSTITUTE OF CARDIOVASCULAR DIS EASE KARACHI				7,062,327,000	9,220,470,000	9,000,000,000
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARACHI					
A01	Employees Related Expenses.			1,134,840,000	873,472,000	1,286,090,000
A011	PAY	952	952	772,172,000	440,019,000	808,388,000
A011-1	Pay of Officer	416	416	592,358,000	311,702,000	599,288,000
A011-2	Pay of Other Staff	536	536	179,814,000	128,317,000	209,100,000
A012	ALLOWANCES			362,668,000	433,453,000	477,702,000
A012-1	Regular Allowances			360,951,000	431,120,000	475,813,000
A012-2	Other Allowances (excluding			1,717,000	2,333,000	1,889,000
A03	Operating Expenses			355,761,000	364,761,000	390,073,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			923,000	923,000	969,000
A033	UTILITIES			15,603,000	14,103,000	17,400,000
A034	OCCUPANCY COSTS			80,000	80,000	84,000
A038	TRAVEL & TRANSPORTATION			9,662,000	4,662,000	10,550,000
A039	GENERAL			329,493,000	344,993,000	361,070,000
A05	Grants subsidies and Write off Loans				97,852,000	
A052	GRANTS-DOMESTIC				97,852,000	
A06	Transfers			285,011,000	285,011,000	285,011,000
A061	SCHOLARSHIP			285,011,000	285,011,000	285,011,000
A09	Physical Assets			223,035,000	218,035,000	337,928,000
A092	COMPUTER EQUIPMENT					1,140,000
A094	OTHER STORES AND STOCKS			171,035,000	166,035,000	188,138,000
A096	PURCHASE OF PLANT & MACHINERY			50,000,000	50,000,000	148,650,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	
A13	Repairs and Maintenance			68,001,000	64,001,000	71,401,000
A130	TRANSPORT			1,323,000	2,023,000	1,389,000
A131	MACHINERY AND EQUIPMENT			16,538,000	31,538,000	17,365,000
A132	FURNITURE AND FIXTURE			1,709,000	1,709,000	1,794,000
A133	BUILDINGS AND STRUCTURE			47,880,000	27,680,000	50,274,000
A137	COMPUTER EQUIPMENT			551,000	1,051,000	579,000
Total-NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI				2,066,648,000	1,903,132,000	2,370,503,000
KQ0601	JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI					
A01	Employees Related Expenses.			4,246,405,000	2,682,441,000	4,701,199,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2233	2233	3,359,322,000	1,522,421,000	3,445,039,000
A011-1	Pay of Officer	823	823	2,764,843,000	1,076,110,000	2,779,924,000
A011-2	Pay of Other Staff	1410	1410	594,479,000	446,311,000	665,115,000
A012	ALLOWANCES			887,083,000	1,160,020,000	1,256,160,000
A012-1	Regular Allowances			885,709,000	1,156,481,000	1,254,649,000
A012-2	Other Allowances (excluding			1,374,000	3,539,000	1,511,000
A03	Operating Expenses			3,385,404,000	3,642,116,000	2,494,770,000
A032	COMMUNICATIONS			3,750,000	3,750,000	3,937,000
A033	UTILITIES			145,760,000	145,760,000	161,090,000
A034	OCCUPANCY COSTS			26,103,000	39,103,000	26,158,000
A036	MOTOR VEHICLES			100,000	100,000	100,000
A038	TRAVEL & TRANSPORTATION			15,643,000	15,643,000	16,857,000
A039	GENERAL			3,194,048,000	3,437,760,000	2,286,628,000
A05	Grants subsidies and Write off Loans			640,000,000	644,500,000	640,000,000
A052	GRANTS-DOMESTIC			640,000,000	644,500,000	640,000,000
A06	Transfers			1,630,148,000	1,630,148,000	1,692,782,000
A061	SCHOLARSHIP			1,630,148,000	1,630,148,000	1,692,782,000
A09	Physical Assets			902,484,000	1,099,984,000	1,496,532,000
A092	COMPUTER EQUIPMENT			2,855,000	2,855,000	2,440,000
A094	OTHER STORES AND STOCKS			894,629,000	1,092,129,000	984,092,000
A096	PURCHASE OF PLANT & MACHINERY					500,000,000
A097	PURCHASE FURNITURE & FIXTURE			5,000,000	5,000,000	10,000,000
A13	Repairs and Maintenance			412,785,000	412,785,000	424,425,000
A130	TRANSPORT			2,205,000	2,205,000	2,315,000
A131	MACHINERY AND EQUIPMENT			235,125,000	235,125,000	237,881,000
A132	FURNITURE AND FIXTURE			5,513,000	5,513,000	5,789,000
A133	BUILDINGS AND STRUCTURE			168,840,000	168,840,000	177,282,000
A137	COMPUTER EQUIPMENT			551,000	551,000	579,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A138	GENERAL			551,000	551,000	579,000
Total-JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI				11,217,226,000	10,111,974,000	11,449,708,000
KQ0602	INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI					
A01	Employees Related Expenses.			82,681,000	52,122,000	93,676,000
A011	PAY	128	128	55,460,000	24,345,000	60,439,000
A011-1	Pay of Officer	43	43	35,947,000	7,039,000	36,921,000
A011-2	Pay of Other Staff	85	85	19,513,000	17,306,000	23,518,000
A012	ALLOWANCES			27,221,000	27,777,000	33,237,000
A012-1	Regular Allowances			27,081,000	27,637,000	33,083,000
A012-2	Other Allowances (excluding			140,000	140,000	154,000
A03	Operating Expenses			6,736,000	6,736,000	7,359,000
A032	COMMUNICATIONS			200,000	200,000	210,000
A038	TRAVEL & TRANSPORTATION			1,219,000	1,219,000	1,327,000
A039	GENERAL			5,317,000	5,317,000	5,822,000
A13	Repairs and Maintenance			1,187,000	1,187,000	1,246,000
A131	MACHINERY AND EQUIPMENT			1,064,000	1,064,000	1,117,000
A132	FURNITURE AND FIXTURE			102,000	102,000	107,000
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000
Total-INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI				90,604,000	60,045,000	102,281,000
KQ0609	SINDH GOVERNMENT HOSPITAL KORANGI KARACHI					
A01	Employees Related Expenses.			513,653,000	586,013,000	611,201,000
A011	PAY	499	499	257,931,000	274,799,000	275,090,000
A011-1	Pay of Officer	255	255	203,842,000	201,589,000	209,374,000
A011-2	Pay of Other Staff	244	244	54,089,000	73,210,000	65,716,000
A012	ALLOWANCES			255,722,000	311,214,000	336,111,000
A012-1	Regular Allowances			253,525,000	308,154,000	333,694,000
A012-2	Other Allowances (excluding			2,197,000	3,060,000	2,417,000
A03	Operating Expenses			130,900,000	130,900,000	144,569,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			204,000	204,000	214,000
A033	UTILITIES			17,570,000	17,570,000	19,990,000
A038	TRAVEL & TRANSPORTATION			2,108,000	2,108,000	2,317,000
A039	GENERAL			111,018,000	111,018,000	122,048,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets			42,940,000	42,940,000	49,143,000
A092	COMPUTER EQUIPMENT					1,210,000
A094	OTHER STORES AND STOCKS			42,940,000	42,940,000	47,235,000
A096	PURCHASE OF PLANT & MACHINERY					698,000
A13	Repairs and Maintenance			640,000	640,000	672,000
A130	TRANSPORT			213,000	213,000	224,000
A131	MACHINERY AND EQUIPMENT			223,000	223,000	234,000
A132	FURNITURE AND FIXTURE			204,000	204,000	214,000
Total-SINDH GOVERNMENT HOSPITAL KORANGI KARACHI				688,133,000	762,293,000	805,585,000
KQ0610	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI					
A01	Employees Related Expenses.			354,632,000	346,394,000	411,693,000
A011	PAY	396	396	196,319,000	168,370,000	210,590,000
A011-1	Pay of Officer	176	176	147,761,000	116,064,000	151,760,000
A011-2	Pay of Other Staff	220	220	48,558,000	52,306,000	58,830,000
A012	ALLOWANCES			158,313,000	178,024,000	201,103,000
A012-1	Regular Allowances			155,560,000	175,279,000	198,075,000
A012-2	Other Allowances (excluding			2,753,000	2,745,000	3,028,000
A03	Operating Expenses			182,577,000	182,826,000	201,280,000
A032	COMMUNICATIONS			186,000	186,000	196,000
A033	UTILITIES			13,978,000	13,978,000	15,946,000
A034	OCCUPANCY COSTS			66,000	66,000	69,000
A036	MOTOR VEHICLES				249,000	
A038	TRAVEL & TRANSPORTATION			1,798,000	1,798,000	1,974,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			166,549,000	166,549,000	183,095,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			33,183,000	33,183,000	27,074,000
A092	COMPUTER EQUIPMENT			448,000	448,000	
A094	OTHER STORES AND STOCKS			29,613,000	29,613,000	27,074,000
A096	PURCHASE OF PLANT & MACHINERY			1,122,000	1,122,000	
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	
A13	Repairs and Maintenance			3,476,000	3,476,000	3,650,000
A130	TRANSPORT			957,000	957,000	1,005,000
A131	MACHINERY AND EQUIPMENT			1,808,000	1,808,000	1,898,000
A132	FURNITURE AND FIXTURE			711,000	711,000	747,000
Total-SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI				573,868,000	567,079,000	643,697,000
KQ0611	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			561,563,000	690,883,000	708,104,000
A011	PAY	617	617	288,450,000	322,691,000	310,438,000
A011-1	Pay of Officer	273	273	211,865,000	231,991,000	217,596,000
A011-2	Pay of Other Staff	344	344	76,585,000	90,700,000	92,842,000
A012	ALLOWANCES			273,113,000	368,192,000	397,666,000
A012-1	Regular Allowances			271,396,000	363,863,000	395,777,000
A012-2	Other Allowances (excluding			1,717,000	4,329,000	1,889,000
A03	Operating Expenses			92,315,000	142,315,000	101,686,000
A032	COMMUNICATIONS			238,000	238,000	250,000
A033	UTILITIES			15,911,000	17,911,000	17,740,000
A038	TRAVEL & TRANSPORTATION			1,647,000	1,647,000	1,774,000
A039	GENERAL			74,519,000	122,519,000	81,922,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			40,159,000	48,159,000	27,675,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			25,159,000	33,159,000	27,675,000
A096	PURCHASE OF PLANT & MACHINERY			10,000,000	10,000,000	
A097	PURCHASE FURNITURE & FIXTURE			5,000,000	5,000,000	
A13	Repairs and Maintenance			1,372,000	1,372,000	1,440,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND EQUIPMENT			823,000	823,000	864,000
A132	FURNITURE AND FIXTURE			204,000	204,000	214,000
Total-SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI				695,409,000	883,929,000	838,905,000
KQ0612	SINDH GOVERNMENT QATAR HOSPITAL KARACHI					
A01	Employees Related Expenses.			738,651,000	808,474,000	904,354,000
A011	PAY	820	820	403,235,000	384,707,000	432,306,000
A011-1	Pay of Officer	374	374	306,174,000	270,417,000	314,463,000
A011-2	Pay of Other Staff	446	446	97,061,000	114,290,000	117,843,000
A012	ALLOWANCES			335,416,000	423,767,000	472,048,000
A012-1	Regular Allowances			332,014,000	419,843,000	468,306,000
A012-2	Other Allowances (excluding			3,402,000	3,924,000	3,742,000
A03	Operating Expenses			272,252,000	272,252,000	299,513,000
A032	COMMUNICATIONS			531,000	531,000	557,000
A033	UTILITIES			13,508,000	13,508,000	15,207,000
A038	TRAVEL & TRANSPORTATION			2,729,000	2,729,000	2,998,000
A039	GENERAL			255,484,000	255,484,000	280,751,000
A06	Transfers			33,823,000	33,823,000	33,823,000
A061	SCHOLARSHIP			33,823,000	33,823,000	33,823,000
A09	Physical Assets			51,448,000	51,448,000	48,893,000
A094	OTHER STORES AND STOCKS			44,448,000	44,448,000	48,893,000
A096	PURCHASE OF PLANT & MACHINERY			5,000,000	5,000,000	
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	
A13	Repairs and Maintenance			2,795,000	2,795,000	2,935,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,275,000	1,275,000	1,339,000
A131	MACHINERY AND EQUIPMENT			1,275,000	1,275,000	1,339,000
A132	FURNITURE AND FIXTURE			245,000	245,000	257,000
Total-SINDH GOVERNMENT QATAR HOSPITAL KARACHI				1,098,969,000	1,168,792,000	1,289,518,000
KQ0613	SINDH INSTITUTE OF UROLOGY & TRANSPLANTATION KARACHI					
A05	Grants subsidies and Write off Loans			15,316,000,000	21,385,280,000	18,000,000,000
A052	GRANTS-DOMESTIC			15,316,000,000	21,385,280,000	18,000,000,000
Total-SINDH INSTITUTE OF UROLOGY & TRANSPLANTATION KARACHI				15,316,000,000	21,385,280,000	18,000,000,000
KQ2334	STRENGTHENING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI					
A01	Employees Related Expenses.			59,313,000	38,126,000	65,344,000
A011	PAY	82	82	37,495,000	16,632,000	40,255,000
A011-1	Pay of Officer	40	40	28,188,000	14,904,000	28,964,000
A011-2	Pay of Other Staff	42	42	9,307,000	1,728,000	11,291,000
A012	ALLOWANCES			21,818,000	21,494,000	25,089,000
A012-1	Regular Allowances			21,818,000	21,494,000	25,089,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,781,000	6,342,000	7,536,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			2,359,000	1,920,000	2,690,000
A038	TRAVEL & TRANSPORTATION			234,000	234,000	254,000
A039	GENERAL			4,116,000	4,116,000	4,516,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			319,000	319,000	351,000
A094	OTHER STORES AND STOCKS			319,000	319,000	351,000
Total-STRENGTHENING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI				66,413,000	45,687,000	73,231,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2335	STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI					
A01	Employees Related Expenses.			86,553,000	53,924,000	91,735,000
A011	PAY	116	116	52,261,000	23,300,000	56,073,000
A011-1	Pay of Officer	57	57	39,445,000	19,043,000	40,525,000
A011-2	Pay of Other Staff	59	59	12,816,000	4,257,000	15,548,000
A012	ALLOWANCES			34,292,000	30,624,000	35,662,000
A012-1	Regular Allowances			34,292,000	30,106,000	35,662,000
A012-2	Other Allowances (excluding				518,000	
A03	Operating Expenses			6,821,000	6,382,000	7,576,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			2,359,000	1,920,000	2,690,000
A038	TRAVEL & TRANSPORTATION			274,000	274,000	294,000
A039	GENERAL			4,116,000	4,116,000	4,516,000
A09	Physical Assets			319,000	319,000	351,000
A094	OTHER STORES AND STOCKS			319,000	319,000	351,000
Total-STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI				93,693,000	60,625,000	99,662,000
KQ2336	STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI					
A01	Employees Related Expenses.			122,051,000	76,596,000	131,311,000
A011	PAY	168	168	73,668,000	32,468,000	79,323,000
A011-1	Pay of Officer	78	78	54,047,000	30,178,000	55,521,000
A011-2	Pay of Other Staff	90	90	19,621,000	2,290,000	23,802,000
A012	ALLOWANCES			48,383,000	44,128,000	51,988,000
A012-1	Regular Allowances			48,383,000	44,128,000	51,988,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,821,000	6,382,000	7,576,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			2,359,000	1,920,000	2,690,000
A038	TRAVEL & TRANSPORTATION			274,000	274,000	294,000
A039	GENERAL			4,116,000	4,116,000	4,516,000
A09	Physical Assets			319,000	319,000	351,000
A094	OTHER STORES AND STOCKS			319,000	319,000	351,000
Total-STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI				129,191,000	83,297,000	139,238,000
KQ2337	STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI					
A01	Employees Related Expenses.			66,553,000	46,126,000	73,123,000
A011	PAY	87	87	39,186,000	19,388,000	42,151,000
A011-1	Pay of Officer	41	41	29,007,000	18,251,000	29,804,000
A011-2	Pay of Other Staff	46	46	10,179,000	1,137,000	12,347,000
A012	ALLOWANCES			27,367,000	26,738,000	30,972,000
A012-1	Regular Allowances			27,367,000	26,738,000	30,972,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,203,000	6,618,000	7,997,000
A032	COMMUNICATIONS			123,000	123,000	129,000
A033	UTILITIES			2,505,000	1,920,000	2,851,000
A038	TRAVEL & TRANSPORTATION			445,000	445,000	486,000
A039	GENERAL			4,130,000	4,130,000	4,531,000
A09	Physical Assets			319,000	319,000	351,000
A094	OTHER STORES AND STOCKS			319,000	319,000	351,000
Total-STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI				74,075,000	53,063,000	81,471,000
KQ2380	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LYARI G.H KARACHI					
A05	Grants subsidies and Write off Loans			433,993,000	8,024,895,000	732,476,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A052	GRANTS-DOMESTIC			433,993,000	8,024,895,000	732,476,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LYARI G.H KARACHI				433,993,000	8,024,895,000	732,476,000
KQ2381	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) P.C KARACHI					
A05	Grants subsidies and Write off Loans			475,000,000		801,675,000
A052	GRANTS-DOMESTIC			475,000,000		801,675,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) P.C KARACHI				475,000,000		801,675,000
KQ2390	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT EAST					
A05	Grants subsidies and Write off Loans			1,553,859,000	1,553,859,000	1,719,479,000
A052	GRANTS-DOMESTIC			1,553,859,000	1,553,859,000	1,719,479,000
Total-DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT EAST				1,553,859,000	1,553,859,000	1,719,479,000
KQ2391	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT WEST					
A05	Grants subsidies and Write off Loans			38,228,000	38,228,000	45,874,000
A052	GRANTS-DOMESTIC			38,228,000	38,228,000	45,874,000
Total-DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT WEST				38,228,000	38,228,000	45,874,000
KQ2405	NATIONAL INSTITUTE OF BLOOD DISEASE & BONE MARROW TRANSPLANTATION (NIBD) KARACHI					
A05	Grants subsidies and Write off Loans			500,000,000	500,000,000	500,000,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC			500,000,000	500,000,000	500,000,000
Total-NATIONAL INSTITUTE OF BLOOD DISEASE & BONE MARROW TRANSPLANTATION (NIBD) KARACHI				500,000,000	500,000,000	500,000,000
KQ2632	INSTITUTE OF PHYSICAL MEDICINE AND REHABILITAION KARACHI					
A05	Grants subsidies and Write off Loans			400,000,000	800,000,000	3,050,000,000
A052	GRANTS-DOMESTIC			400,000,000	800,000,000	3,050,000,000
Total-INSTITUTE OF PHYSICAL MEDICINE AND REHABILITAION KARACHI				400,000,000	800,000,000	3,050,000,000
KQ2659	SINDH INSTITUTE OF CHILD HEALTH AND NEONATOLOGY (SICHIN) KARACHI					
A05	Grants subsidies and Write off Loans			1,100,000,000	2,579,727,000	3,110,238,000
A052	GRANTS-DOMESTIC			1,100,000,000	2,579,727,000	3,110,238,000
Total-SINDH INSTITUTE OF CHILD HEALTH AND NEONATOLOGY (SICHIN) KARACHI				1,100,000,000	2,579,727,000	3,110,238,000
KQ2728	SINDH INSTITUTE OF ADVANCED ENDOSCOPY & GASTROTOLOGY CIVIL HOPSITAL KARACHI					
A05	Grants subsidies and Write off Loans			750,000,000	750,000,000	750,000,000
A052	GRANTS-DOMESTIC			750,000,000	750,000,000	750,000,000
Total-SINDH INSTITUTE OF ADVANCED ENDOSCOPY & GASTROTOLOGY CIVIL HOPSITAL KARACHI				750,000,000	750,000,000	750,000,000
KQ2739	36 BEDDED HOSPITAL URBAN HEALTH CENTER MALIR CITY KARACHI					
A01	Employees Related Expenses.			87,272,000	12,912,000	84,985,000
A011	PAY	78	78	35,897,000	8,974,000	41,834,000
A011-1	Pay of Officer	16	16	9,224,000	2,306,000	9,473,000
A011-2	Pay of Other Staff	62	62	26,673,000	6,668,000	32,361,000
A012	ALLOWANCES			51,375,000	3,938,000	43,151,000
A012-1	Regular Allowances			51,375,000	3,938,000	43,151,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,907,000	6,907,000	7,499,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			301,000	301,000	316,000
A033	UTILITIES			394,000	394,000	433,000
A038	TRAVEL & TRANSPORTATION			996,000	996,000	1,050,000
A039	GENERAL			5,216,000	5,216,000	5,700,000
A09	Physical Assets			1,114,000	1,114,000	1,224,000
A094	OTHER STORES AND STOCKS			1,114,000	1,114,000	1,224,000
A13	Repairs and Maintenance			288,000	288,000	302,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	151,000
A132	FURNITURE AND FIXTURE			144,000	144,000	151,000
Total-36 BEDDED HOSPITAL URBAN HEALTH CENTER MALIR CITY KARACHI				95,581,000	21,221,000	94,010,000
KX0100	PIR SYED ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT					
A05	Grants subsidies and Write off Loans			7,868,366,000	6,845,246,000	16,723,000,000
A052	GRANTS-DOMESTIC			7,868,366,000	6,845,246,000	16,723,000,000
Total-PIR SYED ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT				7,868,366,000	6,845,246,000	16,723,000,000
KX0101	KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS					
A01	Employees Related Expenses.			633,450,000	688,627,000	795,567,000
A011	PAY	844	844	363,374,000	325,390,000	393,489,000
A011-1	Pay of Officer	351	351	254,268,000	198,777,000	261,155,000
A011-2	Pay of Other Staff	493	493	109,106,000	126,613,000	132,334,000
A012	ALLOWANCES			270,076,000	363,237,000	402,078,000
A012-1	Regular Allowances			266,784,000	359,945,000	398,457,000
A012-2	Other Allowances (excluding			3,292,000	3,292,000	3,621,000
A03	Operating Expenses			435,237,000	885,237,000	478,255,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			371,000	371,000	389,000
A033	UTILITIES			10,447,000	10,447,000	11,928,000
A034	OCCUPANCY COSTS			5,250,000	5,250,000	5,250,000
A038	TRAVEL & TRANSPORTATION			8,974,000	8,974,000	9,789,000
A039	GENERAL			410,195,000	860,195,000	450,899,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers			83,520,000	83,520,000	83,520,000
A061	SCHOLARSHIP			83,520,000	83,520,000	83,520,000
A09	Physical Assets			33,138,000	33,138,000	24,351,000
A094	OTHER STORES AND STOCKS			22,138,000	22,138,000	24,351,000
A096	PURCHASE OF PLANT & MACHINERY			10,000,000	10,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			88,117,000	88,117,000	92,523,000
A130	TRANSPORT			1,792,000	1,792,000	1,882,000
A131	MACHINERY AND EQUIPMENT			1,618,000	1,618,000	1,699,000
A132	FURNITURE AND FIXTURE			707,000	707,000	742,000
A133	BUILDINGS AND STRUCTURE			84,000,000	84,000,000	88,200,000
Total-KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS				1,273,462,000	1,781,039,000	1,474,216,000
KX0674	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) KHAIRPUR					
A05	Grants subsidies and Write off Loans			442,515,000		746,857,000
A052	GRANTS-DOMESTIC			442,515,000		746,857,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) KHAIRPUR				442,515,000		746,857,000
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA					
A01	Employees Related Expenses.			1,542,093,000	1,772,750,000	1,907,787,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1913	1914	816,604,000	815,912,000	882,511,000
A011-1	Pay of Officer	832	833	582,139,000	505,207,000	598,569,000
A011-2	Pay of Other Staff	1081	1081	234,465,000	310,705,000	283,942,000
A012	ALLOWANCES			725,489,000	956,838,000	1,025,276,000
A012-1	Regular Allowances			723,767,000	948,002,000	1,023,382,000
A012-2	Other Allowances (excluding			1,722,000	8,836,000	1,894,000
A03	Operating Expenses			1,072,727,000	1,401,195,000	1,179,244,000
A032	COMMUNICATIONS			649,000	649,000	682,000
A033	UTILITIES			32,582,000	51,724,000	36,547,000
A034	OCCUPANCY COSTS			5,457,000	10,707,000	5,467,000
A038	TRAVEL & TRANSPORTATION			15,632,000	28,103,000	17,126,000
A039	GENERAL			1,018,407,000	1,310,012,000	1,119,422,000
A05	Grants subsidies and Write off Loans				18,200,000	
A052	GRANTS-DOMESTIC				18,200,000	
A06	Transfers			292,320,000	292,320,000	292,320,000
A061	SCHOLARSHIP			292,320,000	292,320,000	292,320,000
A09	Physical Assets			280,556,000	340,496,000	118,312,000
A094	OTHER STORES AND STOCKS			107,556,000	167,496,000	118,312,000
A095	PURCHASE OF TRANSPORT			18,000,000	18,000,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000,000	150,000,000	
A097	PURCHASE FURNITURE & FIXTURE			5,000,000	5,000,000	
A13	Repairs and Maintenance			117,426,000	142,689,000	123,297,000
A130	TRANSPORT			1,064,000	2,128,000	1,117,000
A131	MACHINERY AND EQUIPMENT			23,687,000	47,374,000	24,871,000
A132	FURNITURE AND FIXTURE			512,000	1,024,000	538,000
A133	BUILDINGS AND STRUCTURE			92,163,000	92,163,000	96,771,000
Total-CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA				3,305,122,000	3,967,650,000	3,620,960,000
LN0134	SHAIKH ZAID WOMEN HOSPITAL LARKANA					
A01	Employees Related Expenses.			75,663,000	76,412,000	94,294,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	139	139	44,738,000	38,297,000	50,287,000
A011-1	Pay of Officer	30	30	21,153,000	6,908,000	21,726,000
A011-2	Pay of Other Staff	109	109	23,585,000	31,389,000	28,561,000
A012	ALLOWANCES			30,925,000	38,115,000	44,007,000
A012-1	Regular Allowances			30,374,000	37,564,000	43,401,000
A012-2	Other Allowances (excluding			551,000	551,000	606,000
A03	Operating Expenses			117,686,000	218,201,000	129,355,000
A032	COMMUNICATIONS			275,000	275,000	289,000
A033	UTILITIES			7,635,000	8,135,000	8,399,000
A034	OCCUPANCY COSTS			174,000	174,000	183,000
A038	TRAVEL & TRANSPORTATION			2,443,000	4,139,000	2,682,000
A039	GENERAL			107,159,000	205,478,000	117,802,000
A09	Physical Assets			11,726,000	17,779,000	12,899,000
A094	OTHER STORES AND STOCKS			11,726,000	17,779,000	12,899,000
A13	Repairs and Maintenance			1,076,000	6,456,000	1,129,000
A130	TRANSPORT			188,000	1,128,000	197,000
A131	MACHINERY AND EQUIPMENT			681,000	4,086,000	715,000
A132	FURNITURE AND FIXTURE			207,000	1,242,000	217,000
Total-SHAIKH ZAID WOMEN HOSPITAL LARKANA				206,151,000	318,848,000	237,677,000
LN0479	50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA					
A01	Employees Related Expenses.			138,097,000	57,491,000	158,496,000
A011	PAY	274	274	106,177,000	26,044,000	117,137,000
A011-1	Pay of Officer	82	82	62,702,000	19,514,000	64,391,000
A011-2	Pay of Other Staff	192	192	43,475,000	6,530,000	52,746,000
A012	ALLOWANCES			31,920,000	31,447,000	41,359,000
A012-1	Regular Allowances			31,920,000	31,447,000	41,359,000
A012-2	Other Allowances (excluding					
Total-50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA				138,097,000	57,491,000	158,496,000
LN0544	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LARKANA					
A05	Grants subsidies and Write off Loans			868,125,000		1,465,073,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A052	GRANTS-DOMESTIC			868,125,000		1,465,073,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LARKANA				868,125,000		1,465,073,000
MP0527	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS					
A05	Grants subsidies and Write off Loans			21,902,000	21,902,000	26,282,000
A052	GRANTS-DOMESTIC			21,902,000	21,902,000	26,282,000
Total-DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS				21,902,000	21,902,000	26,282,000
MX0404	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) MITHI					
A05	Grants subsidies and Write off Loans			442,515,000		746,857,000
A052	GRANTS-DOMESTIC			442,515,000		746,857,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) MITHI				442,515,000		746,857,000
MX0406	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR					
A05	Grants subsidies and Write off Loans			426,319,000	426,319,000	511,583,000
A052	GRANTS-DOMESTIC			426,319,000	426,319,000	511,583,000
Total-DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR				426,319,000	426,319,000	511,583,000
SB0108	PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD					
A01	Employees Related Expenses.			1,144,633,000	1,111,377,000	1,376,094,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1471	1471	671,026,000	522,589,000	718,615,000
A011-1	Pay of Officer	723	723	510,963,000	341,232,000	524,792,000
A011-2	Pay of Other Staff	748	748	160,063,000	181,357,000	193,823,000
A012	ALLOWANCES			473,607,000	588,788,000	657,479,000
A012-1	Regular Allowances			472,200,000	587,381,000	655,935,000
A012-2	Other Allowances (excluding			1,407,000	1,407,000	1,544,000
A03	Operating Expenses			918,420,000	938,420,000	1,009,497,000
A032	COMMUNICATIONS			620,000	620,000	652,000
A033	UTILITIES			60,773,000	60,773,000	67,535,000
A034	OCCUPANCY COSTS			6,113,000	6,113,000	6,156,000
A038	TRAVEL & TRANSPORTATION			10,735,000	10,735,000	11,743,000
A039	GENERAL			840,179,000	860,179,000	923,411,000
A05	Grants subsidies and Write off Loans				8,100,000	
A052	GRANTS-DOMESTIC				8,100,000	
A06	Transfers			132,300,000	168,349,000	204,624,000
A061	SCHOLARSHIP			132,300,000	168,349,000	204,624,000
A09	Physical Assets			80,992,000	80,992,000	87,992,000
A094	OTHER STORES AND STOCKS			79,992,000	79,992,000	87,992,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			130,619,000	140,619,000	137,150,000
A130	TRANSPORT			2,017,000	12,017,000	2,118,000
A131	MACHINERY AND EQUIPMENT			1,780,000	1,780,000	1,869,000
A132	FURNITURE AND FIXTURE			1,143,000	1,143,000	1,200,000
A133	BUILDINGS AND STRUCTURE			125,679,000	125,679,000	131,963,000
Total-PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD				2,406,964,000	2,447,857,000	2,815,357,000
SB0490	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) S.BENAZIRABAD					
A05	Grants subsidies and Write off Loans			442,515,000		746,857,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC			442,515,000		746,857,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) S.BENAZIRABAD				442,515,000		746,857,000
SB0525	ADDITIONAL POLICE SURGEON S. BENAZIRABAD					
A01	Employees Related Expenses.			22,842,000	21,372,000	24,601,000
A011	PAY	20	20	11,181,000	9,348,000	11,785,000
A011-1	Pay of Officer	13	13	9,567,000	8,332,000	9,826,000
A011-2	Pay of Other Staff	7	7	1,614,000	1,016,000	1,959,000
A012	ALLOWANCES			11,661,000	12,024,000	12,816,000
A012-1	Regular Allowances			11,661,000	12,024,000	12,816,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,781,000	2,781,000	3,035,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			427,000	427,000	465,000
A039	GENERAL			2,278,000	2,278,000	2,490,000
A09	Physical Assets			2,617,000	2,617,000	1,814,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A094	OTHER STORES AND STOCKS			1,649,000	1,649,000	1,814,000
A096	PURCHASE OF PLANT & MACHINERY			544,000	544,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			282,000	282,000	296,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND EQUIPMENT			101,000	101,000	106,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-ADDITIONAL POLICE SURGEON S. BENAZIRABAD				28,522,000	27,052,000	29,746,000
SN0095	SHAHDADPUR INSTITUTE OF MEDICAL SCIENCE SHAHDADPUR					
A05	Grants subsidies and Write off Loans			440,000,000	440,000,000	440,000,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC			440,000,000	440,000,000	440,000,000
Total-SHAHDADPUR INSTITUTE OF MEDICAL SCIENCE SHAHDADPUR				440,000,000	440,000,000	440,000,000
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR					
A01	Employees Related Expenses.			691,096,000	662,020,000	843,516,000
A011	PAY	982	982	410,355,000	307,435,000	445,996,000
A011-1	Pay of Officer	399	399	278,371,000	198,224,000	285,914,000
A011-2	Pay of Other Staff	583	583	131,984,000	109,211,000	160,082,000
A012	ALLOWANCES			280,741,000	354,585,000	397,520,000
A012-1	Regular Allowances			279,367,000	352,443,000	396,009,000
A012-2	Other Allowances (excluding			1,374,000	2,142,000	1,511,000
A03	Operating Expenses			404,980,000	1,010,178,000	444,669,000
A032	COMMUNICATIONS			442,000	442,000	464,000
A033	UTILITIES			10,323,000	10,323,000	11,797,000
A034	OCCUPANCY COSTS			7,875,000	7,875,000	7,875,000
A038	TRAVEL & TRANSPORTATION			9,358,000	9,358,000	10,217,000
A039	GENERAL			376,982,000	982,180,000	414,316,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			116,928,000	116,928,000	116,928,000
A061	SCHOLARSHIP			116,928,000	116,928,000	116,928,000
A09	Physical Assets			62,799,000	162,799,000	36,760,000
A092	COMPUTER EQUIPMENT					280,000
A094	OTHER STORES AND STOCKS			32,799,000	132,799,000	36,080,000
A096	PURCHASE OF PLANT & MACHINERY			20,000,000	20,000,000	400,000
A097	PURCHASE FURNITURE & FIXTURE			10,000,000	10,000,000	
A13	Repairs and Maintenance			91,746,000	91,746,000	96,334,000
A130	TRANSPORT			531,000	531,000	558,000
A131	MACHINERY AND EQUIPMENT			3,190,000	3,190,000	3,350,000
A132	FURNITURE AND FIXTURE			245,000	245,000	257,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			87,780,000	87,780,000	92,169,000
Total-GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR				1,367,549,000	2,044,571,000	1,538,207,000
SY0143	ANWAR PARACHA HOSPITAL SUKKUR					
A01	Employees Related Expenses.			128,410,000	119,675,000	147,398,000
A011	PAY	137	137	70,181,000	55,415,000	75,068,000
A011-1	Pay of Officer	71	71	54,633,000	35,964,000	56,197,000
A011-2	Pay of Other Staff	66	66	15,548,000	19,451,000	18,871,000
A012	ALLOWANCES			58,229,000	64,260,000	72,330,000
A012-1	Regular Allowances			57,405,000	63,057,000	71,424,000
A012-2	Other Allowances (excluding			824,000	1,203,000	906,000
A03	Operating Expenses			20,794,000	17,690,000	22,936,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			5,474,000	2,370,000	6,116,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	901,000
A039	GENERAL			14,437,000	14,437,000	15,860,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			4,176,000	4,176,000	4,176,000
A061	SCHOLARSHIP			4,176,000	4,176,000	4,176,000
A09	Physical Assets			1,451,000	1,451,000	1,596,000
A094	OTHER STORES AND STOCKS			1,451,000	1,451,000	1,596,000
A13	Repairs and Maintenance			568,000	568,000	597,000
A130	TRANSPORT			170,000	170,000	179,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	214,000
A132	FURNITURE AND FIXTURE			194,000	194,000	204,000
Total-ANWAR PARACHA HOSPITAL SUKKUR				155,399,000	144,460,000	176,703,000
SY0545	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SUKKUR					
A05	Grants subsidies and Write off Loans			1,125,000,000		1,968,863,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC			1,125,000,000		1,968,863,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SUKKUR				1,125,000,000		1,968,863,000
TN0236	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) TANDO MUHAMMAAD KHAN					
A05	Grants subsidies and Write off Loans			868,125,000		1,519,332,000
A052	GRANTS-DOMESTIC			868,125,000		1,519,332,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) TANDO MUHAMMAAD KHAN				868,125,000		1,519,332,000
TN0254	TEN (10) BEDED HOSPITAL BARCHANI DISTRICT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			64,783,000	5,086,000	54,015,000
A011	PAY	27	27	4,591,000	1,148,000	5,178,000
A011-1	Pay of Officer	7	7	2,102,000	526,000	2,159,000
A011-2	Pay of Other Staff	20	20	2,489,000	622,000	3,019,000
A012	ALLOWANCES			60,192,000	3,938,000	48,837,000
A012-1	Regular Allowances			60,192,000	3,938,000	48,837,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			14,810,000	19,450,000	16,079,000
A038	TRAVEL & TRANSPORTATION			2,300,000	3,300,000	2,530,000
A039	GENERAL			12,510,000	16,150,000	13,549,000
A13	Repairs and Maintenance			390,000	490,000	410,000
A130	TRANSPORT			390,000	490,000	410,000
Total-TEN (10) BEDED HOSPITAL BARCHANI DISTRICT TANDO MUHAMMAD KHAN				79,983,000	25,026,000	70,504,000
BI0128	DHQ HOSPITAL BADIN					
A01	Employees Related Expenses.			335,327,000	250,288,000	387,621,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	488	488	217,748,000	117,223,000	234,502,000
A011-1	Pay of Officer	222	222	159,564,000	73,220,000	163,902,000
A011-2	Pay of Other Staff	266	266	58,184,000	44,003,000	70,600,000
A012	ALLOWANCES			117,579,000	133,065,000	153,119,000
A012-1	Regular Allowances			117,385,000	131,556,000	152,906,000
A012-2	Other Allowances (excluding			194,000	1,509,000	213,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-DHQ HOSPITAL BADIN				335,327,000	250,888,000	387,621,000
DD0091	HEALTH CENTER DADU					
A01	Employees Related Expenses.				258,933,000	
A011	PAY				125,999,000	
A011-1	Pay of Officer				43,785,000	
A011-2	Pay of Other Staff				82,214,000	
A012	ALLOWANCES				132,934,000	
A012-1	Regular Allowances				129,563,000	
A012-2	Other Allowances (excluding				3,371,000	
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
Total-HEALTH CENTER DADU					262,233,000	
HB0278	HEALTH CENTER (DHO) HYDERABAD					
A01	Employees Related Expenses.			723,309,000	853,510,000	914,412,000
A011	PAY	997	997	371,780,000	397,277,000	409,874,000
A011-1	Pay of Officer	311	311	221,001,000	180,433,000	226,964,000
A011-2	Pay of Other Staff	686	686	150,779,000	216,844,000	182,910,000
A012	ALLOWANCES			351,529,000	456,233,000	504,538,000
A012-1	Regular Allowances			350,643,000	453,588,000	503,563,000
A012-2	Other Allowances (excluding			886,000	2,645,000	975,000
A03	Operating Expenses			53,670,000	54,600,000	58,940,000
A032	COMMUNICATIONS			242,000	242,000	254,000
A033	UTILITIES			10,097,000	229,000	11,106,000
A034	OCCUPANCY COSTS			2,083,000	521,000	2,291,000
A038	TRAVEL & TRANSPORTATION			1,382,000	1,382,000	1,502,000
A039	GENERAL			39,866,000	52,226,000	43,787,000
A05	Grants subsidies and Write off Loans				6,900,000	
A052	GRANTS-DOMESTIC				6,900,000	

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			715,000	1,175,000	751,000
A130	TRANSPORT			575,000	575,000	604,000
A131	MACHINERY AND EQUIPMENT			86,000	400,000	90,000
A132	FURNITURE AND FIXTURE			54,000	200,000	57,000
Total-HEALTH CENTER (DHO) HYDERABAD				777,694,000	916,185,000	974,103,000
HB0283	MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD					
A01	Employees Related Expenses.			463,004,000	603,888,000	600,979,000
A011	PAY	492	492	236,723,000	285,862,000	253,811,000
A011-1	Pay of Officer	229	229	179,447,000	181,403,000	184,315,000
A011-2	Pay of Other Staff	263	263	57,276,000	104,459,000	69,496,000
A012	ALLOWANCES			226,281,000	318,026,000	347,168,000
A012-1	Regular Allowances			226,026,000	317,771,000	346,887,000
A012-2	Other Allowances (excluding			255,000	255,000	281,000
A03	Operating Expenses			108,629,000	128,826,000	119,272,000
A032	COMMUNICATIONS			199,000	199,000	209,000
A033	UTILITIES			5,244,000	4,490,000	5,863,000
A034	OCCUPANCY COSTS			1,405,000	351,000	1,546,000
A038	TRAVEL & TRANSPORTATION			671,000	850,000	731,000
A039	GENERAL			101,110,000	122,936,000	110,923,000
A09	Physical Assets			13,194,000	13,194,000	6,314,000
A094	OTHER STORES AND STOCKS			5,194,000	5,194,000	5,714,000
A096	PURCHASE OF PLANT & MACHINERY			5,000,000	5,000,000	500,000
A097	PURCHASE FURNITURE & FIXTURE			3,000,000	3,000,000	100,000
A13	Repairs and Maintenance			1,533,000	4,133,000	1,609,000
A130	TRANSPORT			267,000	867,000	280,000
A131	MACHINERY AND EQUIPMENT			1,064,000	2,064,000	1,117,000
A132	FURNITURE AND FIXTURE			202,000	1,202,000	212,000
Total-MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD				586,360,000	750,041,000	728,174,000
HB0284	MS CDF HOSPITAL HYDERABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			208,841,000	248,452,000	253,762,000
A011	PAY	227	227	102,127,000	117,166,000	110,461,000
A011-1	Pay of Officer	91	91	72,483,000	70,511,000	74,447,000
A011-2	Pay of Other Staff	136	136	29,644,000	46,655,000	36,014,000
A012	ALLOWANCES			106,714,000	131,286,000	143,301,000
A012-1	Regular Allowances			105,702,000	130,274,000	142,188,000
A012-2	Other Allowances (excluding			1,012,000	1,012,000	1,113,000
A03	Operating Expenses			47,135,000	48,836,000	51,695,000
A032	COMMUNICATIONS			124,000	284,000	130,000
A033	UTILITIES			13,946,000	10,508,000	15,435,000
A034	OCCUPANCY COSTS			1,405,000	351,000	1,546,000
A038	TRAVEL & TRANSPORTATION			989,000	1,451,000	1,079,000
A039	GENERAL			30,671,000	36,242,000	33,505,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers			2,491,000	2,491,000	2,492,000
A061	SCHOLARSHIP			2,477,000	2,477,000	2,477,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	15,000
A09	Physical Assets			1,663,000	1,850,000	2,430,000
A094	OTHER STORES AND STOCKS			1,663,000	1,850,000	1,830,000
A096	PURCHASE OF PLANT & MACHINERY					500,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			954,000	2,782,000	1,001,000
A130	TRANSPORT			426,000	1,026,000	447,000
A131	MACHINERY AND EQUIPMENT			426,000	1,352,000	447,000
A132	FURNITURE AND FIXTURE			102,000	404,000	107,000
Total-MS CDF HOSPITAL HYDERABAD				261,084,000	305,011,000	311,380,000
HB0285	MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD					
A01	Employees Related Expenses.			257,273,000	291,635,000	312,138,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	288	288	132,531,000	140,087,000	142,732,000
A011-1	Pay of Officer	125	125	97,076,000	82,361,000	99,715,000
A011-2	Pay of Other Staff	163	163	35,455,000	57,726,000	43,017,000
A012	ALLOWANCES			124,742,000	151,548,000	169,406,000
A012-1	Regular Allowances			124,680,000	151,486,000	169,338,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			47,525,000	39,659,000	52,141,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			9,113,000	2,675,000	10,119,000
A034	OCCUPANCY COSTS			1,904,000	476,000	2,094,000
A038	TRAVEL &			714,000	714,000	774,000
	TRANSPORTATION					
A039	GENERAL			35,728,000	35,728,000	39,085,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			1,663,000	1,663,000	2,430,000
A094	OTHER STORES			1,663,000	1,663,000	1,830,000
	AND STOCKS					
A096	PURCHASE OF					500,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			377,000	377,000	396,000
A130	TRANSPORT			146,000	146,000	153,000
A131	MACHINERY AND			160,000	160,000	168,000
	EQUIPMENT					
A132	FURNITURE AND			71,000	71,000	75,000
	FIXTURE					
Total-MS SINDH GOVERNMENT HOSPITAL FARETABAD				306,838,000	334,234,000	367,105,000
H YDERABAD						
HB0286	MS SHAH BHITAI HOSPITAL (HC) HYDERABAD					
A01	Employees Related Expenses.			22,689,000	26,551,000	28,875,000
A011	PAY	39	39	12,263,000	12,807,000	13,709,000
A011-1	Pay of Officer	11	11	6,287,000	5,637,000	6,458,000
A011-2	Pay of Other Staff	28	28	5,976,000	7,170,000	7,251,000
A012	ALLOWANCES			10,426,000	13,744,000	15,166,000
A012-1	Regular Allowances			10,298,000	13,616,000	15,025,000
A012-2	Other Allowances (excluding			128,000	128,000	141,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			24,236,000	17,997,000	26,359,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			8,093,000	3,282,000	8,997,000
A034	OCCUPANCY COSTS			1,904,000	476,000	2,094,000
A038	TRAVEL & TRANSPORTATION			299,000	299,000	329,000
A039	GENERAL			13,837,000	13,837,000	14,831,000
Total-MS SHAH BHITAI HOSPITAL (HC) HYDERABAD				46,925,000	44,548,000	55,234,000
HB0290	MS TANGA STAND HOSPITAL PHULELI HYDERABAD					
A01	Employees Related Expenses.			87,782,000	91,119,000	102,671,000
A011	PAY	95	95	43,946,000	41,672,000	47,087,000
A011-1	Pay of Officer	48	48	33,475,000	21,497,000	34,384,000
A011-2	Pay of Other Staff	47	47	10,471,000	20,175,000	12,703,000
A012	ALLOWANCES			43,836,000	49,447,000	55,584,000
A012-1	Regular Allowances			43,836,000	49,447,000	55,584,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			30,980,000	30,241,000	33,994,000
A032	COMMUNICATIONS			403,000	403,000	423,000
A033	UTILITIES			4,547,000	2,762,000	5,096,000
A034	OCCUPANCY COSTS			1,904,000	476,000	2,094,000
A038	TRAVEL & TRANSPORTATION			1,601,000	1,768,000	1,684,000
A039	GENERAL			22,525,000	24,832,000	24,697,000
A09	Physical Assets			2,114,000	2,114,000	2,326,000
A094	OTHER STORES AND STOCKS			2,114,000	2,114,000	2,326,000
A13	Repairs and Maintenance			807,000	807,000	846,000
A130	TRANSPORT			269,000	269,000	282,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	282,000
A132	FURNITURE AND FIXTURE			269,000	269,000	282,000
Total-MS TANGA STAND HOSPITAL PHULELI HYDERABAD				121,683,000	124,281,000	139,837,000
HB0292	MS KOHSAR HOSPITAL LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			236,357,000	269,191,000	292,910,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	354	354	123,411,000	125,810,000	136,537,000
A011-1	Pay of Officer	105	105	70,911,000	61,546,000	72,840,000
A011-2	Pay of Other Staff	249	249	52,500,000	64,264,000	63,697,000
A012	ALLOWANCES			112,946,000	143,381,000	156,373,000
A012-1	Regular Allowances			112,389,000	142,124,000	155,760,000
A012-2	Other Allowances (excluding			557,000	1,257,000	613,000
A03	Operating Expenses			24,220,000	21,007,000	26,609,000
A032	COMMUNICATIONS			294,000	294,000	309,000
A033	UTILITIES			4,471,000	2,686,000	5,013,000
A034	OCCUPANCY COSTS			1,904,000	476,000	2,094,000
A038	TRAVEL & TRANSPORTATION			1,167,000	1,167,000	1,228,000
A039	GENERAL			16,384,000	16,384,000	17,965,000
A09	Physical Assets			1,542,000	1,542,000	1,696,000
A094	OTHER STORES AND STOCKS			1,542,000	1,542,000	1,696,000
A13	Repairs and Maintenance			588,000	588,000	618,000
A130	TRANSPORT			196,000	196,000	206,000
A131	MACHINERY AND EQUIPMENT			196,000	196,000	206,000
A132	FURNITURE AND FIXTURE			196,000	196,000	206,000
Total-MS KOHSAR HOSPITAL LATIFABAD HYDERABAD				262,707,000	292,328,000	321,833,000
JK0074	DHQ HOSPITAL JACOBABAD					
A01	Employees Related Expenses.			263,347,000	264,950,000	299,747,000
A011	PAY	296	296	135,456,000	126,127,000	145,772,000
A011-1	Pay of Officer	131	131	99,411,000	63,507,000	102,118,000
A011-2	Pay of Other Staff	165	165	36,045,000	62,620,000	43,654,000
A012	ALLOWANCES			127,891,000	138,823,000	153,975,000
A012-1	Regular Allowances			127,132,000	137,989,000	153,140,000
A012-2	Other Allowances (excluding			759,000	834,000	835,000
A03	Operating Expenses			26,897,000	23,533,000	29,573,000
A032	COMMUNICATIONS			118,000	118,000	124,000
A033	UTILITIES			5,216,000	1,852,000	5,825,000
A038	TRAVEL & TRANSPORTATION			1,098,000	1,098,000	1,187,000
A039	GENERAL			20,465,000	20,465,000	22,437,000
A05	Grants subsidies and Write off Loans				1,200,000	

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			4,773,000	4,773,000	5,250,000
A094	OTHER STORES AND STOCKS			4,773,000	4,773,000	5,250,000
A13	Repairs and Maintenance			1,259,000	1,259,000	1,322,000
A130	TRANSPORT			634,000	634,000	666,000
A131	MACHINERY AND EQUIPMENT			320,000	320,000	336,000
A132	FURNITURE AND FIXTURE			305,000	305,000	320,000
Total-DHQ HOSPITAL JACOBABAD				296,276,000	295,715,000	335,892,000
JO0078	TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO					
A03	Operating Expenses			13,000	13,000	13,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			6,000	6,000	6,000
A13	Repairs and Maintenance			4,000	4,000	4,000
A130	TRANSPORT			1,000	1,000	1,000
A131	MACHINERY AND EQUIPMENT			1,000	1,000	1,000
A132	FURNITURE AND FIXTURE			1,000	1,000	1,000
A137	COMPUTER EQUIPMENT			1,000	1,000	1,000
Total-TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO				17,000	17,000	17,000
KQ0647	SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI					
A01	Employees Related Expenses.			176,497,000	175,911,000	211,959,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	199	199	99,384,000	78,939,000	106,291,000
A011-1	Pay of Officer	100	100	76,981,000	62,912,000	79,080,000
A011-2	Pay of Other Staff	99	99	22,403,000	16,027,000	27,211,000
A012	ALLOWANCES			77,113,000	96,972,000	105,668,000
A012-1	Regular Allowances			76,985,000	96,179,000	105,527,000
A012-2	Other Allowances (excluding			128,000	793,000	141,000
A03	Operating Expenses			1,636,000	1,370,000	1,785,000
A032	COMMUNICATIONS			123,000	123,000	129,000
A033	UTILITIES			289,000	23,000	318,000
A038	TRAVEL & TRANSPORTATION			203,000	203,000	222,000
A039	GENERAL			1,021,000	1,021,000	1,116,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			567,000	567,000	624,000
A094	OTHER STORES AND STOCKS			567,000	567,000	624,000
Total-SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI				178,700,000	178,448,000	214,368,000
KQ0649	SINDH GOVERNMENT HOSPITAL CHILDREN KARACHI					
A01	Employees Related Expenses.			63,088,000	113,187,000	82,303,000
A011	PAY	15	15	15,507,000	52,930,000	15,926,000
A011-1	Pay of Officer	15	15	15,507,000	36,260,000	15,926,000
A011-2	Pay of Other Staff				16,670,000	
A012	ALLOWANCES			47,581,000	60,257,000	66,377,000
A012-1	Regular Allowances			46,866,000	59,199,000	65,590,000
A012-2	Other Allowances (excluding			715,000	1,058,000	787,000
A03	Operating Expenses			72,233,000	72,233,000	78,938,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			2,885,000	2,885,000	3,217,000
A038	TRAVEL & TRANSPORTATION			1,065,000	1,065,000	1,164,000
A039	GENERAL			68,158,000	68,158,000	74,425,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			852,000	852,000	895,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			68,000	68,000	71,000
A131	MACHINERY AND EQUIPMENT			671,000	671,000	705,000
A132	FURNITURE AND FIXTURE			113,000	113,000	119,000
Total-SINDH GOVERNMENT HOSPITAL CHILDREN KARAC HI				136,173,000	188,072,000	162,136,000
KQ0694	OTHER HEALTH INSTITUTIONS KARACHI					
A01	Employees Related Expenses.			705,627,000	66,675,000	706,756,000
A011	PAY	847	847	589,639,000	32,707,000	613,940,000
A011-1	Pay of Officer	674	674	544,812,000	21,500,000	559,551,000
A011-2	Pay of Other Staff	173	173	44,827,000	11,207,000	54,389,000
A012	ALLOWANCES			115,988,000	33,968,000	92,816,000
A012-1	Regular Allowances			115,988,000	33,630,000	92,816,000
A012-2	Other Allowances (excluding				338,000	
Total-OTHER HEALTH INSTITUTIONS KARACHI				705,627,000	66,675,000	706,756,000
KQ2007	SHAHEED MOHTARMA BENAZIR BHUTTO INSTITUTE OF TRAUMA KARACHI					
A05	Grants subsidies and Write off Loans			3,688,666,000	3,688,666,000	4,100,000,000
A052	GRANTS-DOMESTIC			3,688,666,000	3,688,666,000	4,100,000,000
Total-SHAHEED MOHTARMA BENAZIR BHUTTO INSTITUTE OF TRAUMA KARACHI				3,688,666,000	3,688,666,000	4,100,000,000
MP0130	DHQ HOSPITAL MIRPURKHAS					
A01	Employees Related Expenses.			550,637,000	476,135,000	550,718,000
A011	PAY	566	566	252,968,000	223,269,000	272,984,000
A011-1	Pay of Officer	248	248	182,739,000	149,959,000	187,710,000
A011-2	Pay of Other Staff	318	318	70,229,000	73,310,000	85,274,000
A012	ALLOWANCES			297,669,000	252,866,000	277,734,000
A012-1	Regular Allowances			295,137,000	249,427,000	274,949,000
A012-2	Other Allowances (excluding			2,532,000	3,439,000	2,785,000
A03	Operating Expenses			215,190,000	255,881,000	235,629,000
A032	COMMUNICATIONS			294,000	294,000	308,000
A033	UTILITIES			12,864,000	14,864,000	14,321,000
A038	TRAVEL & TRANSPORTATION			3,580,000	4,474,000	3,878,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			198,452,000	236,249,000	217,122,000
A09	Physical Assets			34,703,000	35,714,000	6,473,000
A094	OTHER STORES AND STOCKS			5,703,000	6,714,000	6,273,000
A096	PURCHASE OF PLANT & MACHINERY			25,000,000	25,000,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			4,000,000	4,000,000	100,000
A13	Repairs and Maintenance			1,683,000	4,500,000	1,767,000
A130	TRANSPORT			847,000	2,000,000	889,000
A131	MACHINERY AND EQUIPMENT			634,000	2,000,000	666,000
A132	FURNITURE AND FIXTURE			202,000	500,000	212,000
Total-DHQ HOSPITAL MIRPURKHAS				802,213,000	772,230,000	794,587,000
MX0071	DHQ HOSPITAL THARPARKAR@ MITHI					
A01	Employees Related Expenses.			455,856,000	426,017,000	519,327,000
A011	PAY	436	436	197,506,000	141,577,000	213,194,000
A011-1	Pay of Officer	183	183	142,058,000	89,563,000	145,892,000
A011-2	Pay of Other Staff	253	253	55,448,000	52,014,000	67,302,000
A012	ALLOWANCES			258,350,000	284,440,000	306,133,000
A012-1	Regular Allowances			257,464,000	283,554,000	305,158,000
A012-2	Other Allowances (excluding			886,000	886,000	975,000
A03	Operating Expenses			121,453,000	112,595,000	131,812,000
A032	COMMUNICATIONS			388,000	388,000	408,000
A033	UTILITIES			14,777,000	5,919,000	16,473,000
A038	TRAVEL & TRANSPORTATION			5,151,000	5,151,000	5,606,000
A039	GENERAL			101,137,000	101,137,000	109,325,000
A09	Physical Assets			169,400,000	169,400,000	165,440,000
A094	OTHER STORES AND STOCKS			4,400,000	4,400,000	4,840,000
A096	PURCHASE OF PLANT & MACHINERY			160,000,000	160,000,000	160,500,000
A097	PURCHASE FURNITURE & FIXTURE			5,000,000	5,000,000	100,000
A13	Repairs and Maintenance			2,117,000	2,117,000	2,223,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			1,063,000	1,063,000	1,116,000
A131	MACHINERY AND EQUIPMENT			711,000	711,000	747,000
A132	FURNITURE AND FIXTURE			343,000	343,000	360,000
Total-DHQ HOSPITAL THARPARKAR@ MITHI				748,826,000	710,129,000	818,802,000
NX0074	DHQ HOSPITAL NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			227,780,000	225,479,000	256,920,000
A011	PAY	217	217	117,300,000	105,611,000	123,678,000
A011-1	Pay of Officer	140	140	100,429,000	83,382,000	103,154,000
A011-2	Pay of Other Staff	77	77	16,871,000	22,229,000	20,524,000
A012	ALLOWANCES			110,480,000	119,868,000	133,242,000
A012-1	Regular Allowances			110,480,000	119,779,000	133,242,000
A012-2	Other Allowances (excluding				89,000	
A03	Operating Expenses			109,891,000	152,805,000	118,200,000
A032	COMMUNICATIONS			213,000	213,000	224,000
A033	UTILITIES			10,304,000	5,218,000	11,429,000
A038	TRAVEL & TRANSPORTATION			3,499,000	5,499,000	3,797,000
A039	GENERAL			95,875,000	141,875,000	102,750,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets			201,491,000	201,491,000	2,629,000
A094	OTHER STORES AND STOCKS			2,390,000	2,390,000	2,629,000
A096	PURCHASE OF PLANT & MACHINERY			198,051,000	198,051,000	
A097	PURCHASE FURNITURE & FIXTURE			1,050,000	1,050,000	
A13	Repairs and Maintenance			2,102,000	3,102,000	2,207,000
A130	TRANSPORT			1,063,000	1,063,000	1,116,000
A131	MACHINERY AND EQUIPMENT			634,000	1,134,000	666,000
A132	FURNITURE AND FIXTURE			405,000	905,000	425,000
Total-DHQ HOSPITAL NAUSHEHRO FEROZE				541,264,000	585,277,000	379,956,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0077	(REGULAR SCHEME) CIVIL HOSPITAL					
	NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			45,283,000	38,682,000	53,928,000
A011	PAY	70	70	28,473,000	19,380,000	31,139,000
A011-1	Pay of Officer	24	24	18,221,000	6,541,000	18,717,000
A011-2	Pay of Other Staff	46	46	10,252,000	12,839,000	12,422,000
A012	ALLOWANCES			16,810,000	19,302,000	22,789,000
A012-1	Regular Allowances			16,810,000	19,302,000	22,789,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			459,000	459,000	475,000
A032	COMMUNICATIONS			76,000	76,000	79,000
A038	TRAVEL &			117,000	117,000	117,000
	TRANSPORTATION					
A039	GENERAL			266,000	266,000	279,000
A13	Repairs and Maintenance			276,000	276,000	289,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND			107,000	107,000	112,000
	EQUIPMENT					
A132	FURNITURE AND			62,000	62,000	65,000
	FIXTURE					
Total-(REGULAR SCHEME) CIVIL HOSPITAL				46,018,000	39,417,000	54,692,000
NAUSHAHRO FEROZE						
SN0081	DHQ HOSPITAL DHQ HOSPITAL SANGHAR					
A01	Employees Related Expenses.			262,750,000	243,993,000	306,324,000
A011	PAY	327	327	148,767,000	115,404,000	160,056,000
A011-1	Pay of Officer	149	149	109,669,000	62,858,000	112,656,000
A011-2	Pay of Other Staff	178	178	39,098,000	52,546,000	47,400,000
A012	ALLOWANCES			113,983,000	128,589,000	146,268,000
A012-1	Regular Allowances			113,688,000	128,134,000	145,943,000
A012-2	Other Allowances (excluding			295,000	455,000	325,000
A03	Operating Expenses			54,621,000	54,621,000	57,819,000
A032	COMMUNICATIONS			289,000	289,000	303,000
A033	UTILITIES			2,415,000	2,415,000	2,751,000
A038	TRAVEL &			2,606,000	2,606,000	2,845,000
	TRANSPORTATION					
A039	GENERAL			49,311,000	49,311,000	51,920,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A09	Physical Assets			7,922,000	7,922,000	2,629,000
A094	OTHER STORES AND STOCKS			2,390,000	2,390,000	2,629,000
A096	PURCHASE OF PLANT & MACHINERY			5,000,000	5,000,000	
A097	PURCHASE FURNITURE & FIXTURE			532,000	532,000	
A13	Repairs and Maintenance			3,272,000	3,272,000	3,435,000
A130	TRANSPORT			847,000	847,000	889,000
A131	MACHINERY AND EQUIPMENT			2,120,000	2,120,000	2,226,000
A132	FURNITURE AND FIXTURE			305,000	305,000	320,000
Total-DHQ HOSPITAL DHQ HOSPITAL SANGHAR				328,565,000	313,108,000	370,207,000
SQ0080	OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR					
A01	Employees Related Expenses.			88,036,000	54,497,000	100,854,000
A011	PAY	124	124	61,364,000	26,278,000	65,740,000
A011-1	Pay of Officer	58	58	46,802,000	8,333,000	48,070,000
A011-2	Pay of Other Staff	66	66	14,562,000	17,945,000	17,670,000
A012	ALLOWANCES			26,672,000	28,219,000	35,114,000
A012-1	Regular Allowances			26,520,000	28,067,000	34,947,000
A012-2	Other Allowances (excluding			152,000	152,000	167,000
A03	Operating Expenses			13,567,000	11,893,000	14,847,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			1,809,000	135,000	1,990,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	566,000
A039	GENERAL			11,132,000	11,132,000	12,181,000
Total-OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR				101,603,000	66,390,000	115,701,000
SQ0082	DHQ HOSPITAL SHIKARPUR					
A01	Employees Related Expenses.			366,976,000	303,590,000	420,199,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	492	492	220,608,000	145,491,000	238,334,000
A011-1	Pay of Officer	207	207	158,151,000	80,045,000	162,502,000
A011-2	Pay of Other Staff	285	285	62,457,000	65,446,000	75,832,000
A012	ALLOWANCES			146,368,000	158,099,000	181,865,000
A012-1	Regular Allowances			146,073,000	157,243,000	181,540,000
A012-2	Other Allowances (excluding			295,000	856,000	325,000
A03	Operating Expenses			88,142,000	88,142,000	150,000,000
A032	COMMUNICATIONS			406,000	406,000	661,000
A033	UTILITIES			3,687,000	3,687,000	6,515,000
A038	TRAVEL & TRANSPORTATION			2,971,000	2,971,000	5,010,000
A039	GENERAL			81,078,000	81,078,000	137,814,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A09	Physical Assets			4,787,000	4,787,000	5,266,000
A094	OTHER STORES AND STOCKS			4,787,000	4,787,000	5,266,000
A13	Repairs and Maintenance			1,678,000	1,678,000	1,762,000
A130	TRANSPORT			595,000	595,000	625,000
A131	MACHINERY AND EQUIPMENT			678,000	678,000	712,000
A132	FURNITURE AND FIXTURE			405,000	405,000	425,000
Total-DHQ HOSPITAL SHIKARPUR				461,583,000	402,097,000	577,227,000
SY0146	GOVERNMENT HOSPITAL BAGARJI SUKKUR					
A01	Employees Related Expenses.			65,702,000	77,336,000	81,302,000
A011	PAY	76	76	34,043,000	37,330,000	36,835,000
A011-1	Pay of Officer	31	31	24,168,000	22,102,000	24,828,000
A011-2	Pay of Other Staff	45	45	9,875,000	15,228,000	12,007,000
A012	ALLOWANCES			31,659,000	40,006,000	44,467,000
A012-1	Regular Allowances			31,659,000	39,931,000	44,467,000
A012-2	Other Allowances (excluding				75,000	
A03	Operating Expenses			8,392,000	6,457,000	9,223,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			1,956,000	21,000	2,152,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	70,000
A039	GENERAL			6,335,000	6,335,000	6,963,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					1,520,000
A092	COMPUTER EQUIPMENT					720,000
A096	PURCHASE OF PLANT & MACHINERY					500,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			38,000	38,000	39,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-GOVERNMENT HOSPITAL BAGARJI SUKKUR				74,132,000	83,831,000	92,084,000
SY0150	DISTRICT HEALTH OFFICER SUKKUR					
A01	Employees Related Expenses.			488,747,000	546,382,000	441,286,000
A011	PAY	818	814	252,445,000	260,666,000	285,947,000
A011-1	Pay of Officer	143	143	103,061,000	65,907,000	105,822,000
A011-2	Pay of Other Staff	675	671	149,384,000	194,759,000	180,125,000
A012	ALLOWANCES			236,302,000	285,716,000	155,339,000
A012-1	Regular Allowances			236,302,000	285,503,000	155,339,000
A012-2	Other Allowances (excluding				213,000	
A03	Operating Expenses			34,654,000	57,759,000	38,030,000
A032	COMMUNICATIONS			95,000	95,000	100,000
A033	UTILITIES			1,810,000	54,000	1,991,000
A038	TRAVEL & TRANSPORTATION			748,000	748,000	815,000
A039	GENERAL			32,001,000	56,862,000	35,124,000
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
A06	Transfers				23,855,000	
A061	SCHOLARSHIP				23,855,000	
A13	Repairs and Maintenance			78,000	78,000	82,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-DISTRICT HEALTH OFFICER SUKKUR				523,479,000	631,674,000	479,398,000
SY0156	EDO HEALTH (TH) SUKKUR					
A01	Employees Related Expenses.			14,611,000	1,435,000	10,038,000
A011	PAY			1,800,000	450,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			1,800,000	450,000	
A012	ALLOWANCES			12,811,000	985,000	10,038,000
A012-1	Regular Allowances			12,811,000	985,000	10,038,000
A012-2	Other Allowances (excluding					
Total-EDO HEALTH (TH) SUKKUR				14,611,000	1,435,000	10,038,000
TX0096	DHQ HOSPITAL THATTA					
A01	Employees Related Expenses.			312,133,000	325,373,000	368,510,000
A011	PAY	374	374	169,876,000	154,885,000	183,349,000
A011-1	Pay of Officer	153	153	114,596,000	80,413,000	117,819,000
A011-2	Pay of Other Staff	221	221	55,280,000	74,472,000	65,530,000
A012	ALLOWANCES			142,257,000	170,488,000	185,161,000
A012-1	Regular Allowances			141,907,000	167,439,000	184,776,000
A012-2	Other Allowances (excluding			350,000	3,049,000	385,000
A03	Operating Expenses			10,000,000	10,000,000	10,000,000
A039	GENERAL			10,000,000	10,000,000	10,000,000
A09	Physical Assets					300,000
A092	COMPUTER					200,000
	EQUIPMENT					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-DHQ HOSPITAL THATTA				322,133,000	335,373,000	378,810,000
073101 Total-GENERAL HOSPITAL SERVICES				98,988,722,000	110,516,310,000	126,370,996,000
073102 DISTRICT HEADQUARTER HOSPITALS						
KQ2332	JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI					
A01	Employees Related Expenses.			77,527,000	59,069,000	89,060,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	112	112	46,376,000	25,320,000	50,293,000
A011-1	Pay of Officer	47	47	32,166,000	24,288,000	33,048,000
A011-2	Pay of Other Staff	65	65	14,210,000	1,032,000	17,245,000
A012	ALLOWANCES			31,151,000	33,749,000	38,767,000
A012-1	Regular Allowances			31,151,000	33,749,000	38,767,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			18,436,000	17,264,000	20,160,000
A032	COMMUNICATIONS			255,000	255,000	268,000
A033	UTILITIES			3,127,000	1,955,000	3,534,000
A038	TRAVEL & TRANSPORTATION			664,000	664,000	725,000
A039	GENERAL			14,390,000	14,390,000	15,633,000
A09	Physical Assets			1,019,000	1,019,000	1,121,000
A094	OTHER STORES AND STOCKS			1,019,000	1,019,000	1,121,000
Total-JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI				96,982,000	77,352,000	110,341,000
DD0084	DHQ HOSPITAL DADU					
A01	Employees Related Expenses.			539,445,000	318,399,000	568,831,000
A011	PAY	978	978	333,798,000	148,847,000	365,581,000
A011-1	Pay of Officer	333	333	211,296,000	84,057,000	216,997,000
A011-2	Pay of Other Staff	645	645	122,502,000	64,790,000	148,584,000
A012	ALLOWANCES			205,647,000	169,552,000	203,250,000
A012-1	Regular Allowances			204,993,000	166,955,000	202,531,000
A012-2	Other Allowances (excluding			654,000	2,597,000	719,000
A05	Grants subsidies and Write off Loans			551,868,000		
A052	GRANTS-DOMESTIC			551,868,000		
Total-DHQ HOSPITAL DADU				1,091,313,000	318,399,000	568,831,000
GO0068	DHQ HOSPITAL GHOTKI					
A01	Employees Related Expenses.			197,754,000	129,318,000	222,955,000
A011	PAY	312	312	128,796,000	60,140,000	139,809,000
A011-1	Pay of Officer	128	128	88,529,000	28,019,000	90,939,000
A011-2	Pay of Other Staff	184	184	40,267,000	32,121,000	48,870,000
A012	ALLOWANCES			68,958,000	69,178,000	83,146,000
A012-1	Regular Allowances			68,072,000	68,292,000	82,171,000
A012-2	Other Allowances (excluding			886,000	886,000	975,000
A03	Operating Expenses			98,935,000	132,962,000	108,955,000

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No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0468	MS TALUKA HOSPITAL BAKRANI @ AREJA					
A01	Employees Related Expenses.			42,527,000	13,858,000	44,788,000
A011	PAY	69	69	31,903,000	6,276,000	34,128,000
A011-1	Pay of Officer	37	37	24,653,000	4,041,000	25,331,000
A011-2	Pay of Other Staff	32	32	7,250,000	2,235,000	8,797,000
A012	ALLOWANCES			10,624,000	7,582,000	10,660,000
A012-1	Regular Allowances			10,624,000	7,582,000	10,660,000
A012-2	Other Allowances (excluding					
Total-MS TALUKA HOSPITAL BAKRANI @ AREJA				42,527,000	13,858,000	44,788,000
MX0386	TALUKA HOSPITAL KHAME-JO-PAR DISTRICT THARPARKAR					
A01	Employees Related Expenses.			56,028,000	38,022,000	58,353,000
A011	PAY	61	61	26,405,000	10,973,000	28,557,000
A011-1	Pay of Officer	27	27	18,723,000	7,950,000	19,239,000
A011-2	Pay of Other Staff	34	34	7,682,000	3,023,000	9,318,000
A012	ALLOWANCES			29,623,000	27,049,000	29,796,000
A012-1	Regular Allowances			29,297,000	26,723,000	29,437,000
A012-2	Other Allowances (excluding			326,000	326,000	359,000
A03	Operating Expenses			23,345,000	23,308,000	25,662,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A033	UTILITIES			2,610,000	2,573,000	2,986,000
A039	GENERAL			20,659,000	20,659,000	22,596,000
A09	Physical Assets			20,000,000	20,000,000	
A096	PURCHASE OF PLANT & MACHINERY			20,000,000	20,000,000	
A13	Repairs and Maintenance			320,000	320,000	336,000
A132	FURNITURE AND FIXTURE			320,000	320,000	336,000
Total-TALUKA HOSPITAL KHAME-JO-PAR DISTRICT THARPARKAR				99,693,000	81,650,000	84,351,000
SL0109	MS TALUKA HOSPITAL M/BATHORO SAJWAL					
A01	Employees Related Expenses.			115,748,000	89,551,000	131,908,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	172	172	70,423,000	43,136,000	76,820,000
A011-1	Pay of Officer	62	62	46,446,000	11,289,000	47,716,000
A011-2	Pay of Other Staff	110	110	23,977,000	31,847,000	29,104,000
A012	ALLOWANCES			45,325,000	46,415,000	55,088,000
A012-1	Regular Allowances			45,123,000	46,213,000	54,866,000
A012-2	Other Allowances (excluding			202,000	202,000	222,000
A03	Operating Expenses			49,772,000	66,967,000	54,752,000
A032	COMMUNICATIONS			69,000	241,000	72,000
A033	UTILITIES			1,886,000	2,534,000	2,164,000
A038	TRAVEL & TRANSPORTATION			1,233,000	1,755,000	1,340,000
A039	GENERAL			46,584,000	62,437,000	51,176,000
A09	Physical Assets			4,477,000	8,359,000	4,925,000
A094	OTHER STORES AND STOCKS			4,477,000	8,359,000	4,925,000
A13	Repairs and Maintenance			1,272,000	2,147,000	1,335,000
A130	TRANSPORT			347,000	500,000	364,000
A131	MACHINERY AND EQUIPMENT			578,000	1,000,000	607,000
A132	FURNITURE AND FIXTURE			347,000	647,000	364,000
Total-MS TALUKA HOSPITAL M/BATHORO SAJWAL				171,269,000	167,024,000	192,920,000
SL0110	MS TALUKA HOSPITAL SIJAWAL SAJWAL					
A01	Employees Related Expenses.			181,895,000	172,407,000	214,425,000
A011	PAY	243	243	104,141,000	80,540,000	112,590,000
A011-1	Pay of Officer	103	103	73,941,000	41,535,000	75,952,000
A011-2	Pay of Other Staff	140	140	30,200,000	39,005,000	36,638,000
A012	ALLOWANCES			77,754,000	91,867,000	101,835,000
A012-1	Regular Allowances			77,350,000	89,608,000	101,391,000
A012-2	Other Allowances (excluding			404,000	2,259,000	444,000
A03	Operating Expenses			174,813,000	201,137,000	191,347,000
A032	COMMUNICATIONS			138,000	138,000	145,000
A033	UTILITIES			4,921,000	5,421,000	5,653,000
A038	TRAVEL & TRANSPORTATION			2,305,000	2,949,000	2,520,000
A039	GENERAL			167,449,000	192,629,000	183,029,000
A09	Physical Assets			6,292,000	9,574,000	6,922,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS			6,292,000	9,574,000	6,922,000
A13	Repairs and Maintenance			2,599,000	4,088,000	2,729,000
A130	TRANSPORT			578,000	1,078,000	607,000
A131	MACHINERY AND EQUIPMENT			1,155,000	1,755,000	1,213,000
A132	FURNITURE AND FIXTURE			866,000	1,255,000	909,000
Total-MS TALUKA HOSPITAL SIJAWAL SAJWAL				365,599,000	387,206,000	415,423,000
SL0111	MS TALUKA HOSPITAL JATI SAJWAL					
A01	Employees Related Expenses.			92,431,000	74,672,000	110,972,000
A011	PAY	151	151	59,984,000	34,995,000	65,765,000
A011-1	Pay of Officer	48	48	37,692,000	9,671,000	38,723,000
A011-2	Pay of Other Staff	103	103	22,292,000	25,324,000	27,042,000
A012	ALLOWANCES			32,447,000	39,677,000	45,207,000
A012-1	Regular Allowances			31,440,000	37,205,000	44,099,000
A012-2	Other Allowances (excluding			1,007,000	2,472,000	1,108,000
A03	Operating Expenses			49,772,000	49,772,000	54,752,000
A032	COMMUNICATIONS			69,000	69,000	72,000
A033	UTILITIES			1,886,000	1,886,000	2,164,000
A038	TRAVEL & TRANSPORTATION			1,233,000	1,233,000	1,340,000
A039	GENERAL			46,584,000	46,584,000	51,176,000
A09	Physical Assets			4,477,000	4,477,000	4,925,000
A094	OTHER STORES AND STOCKS			4,477,000	4,477,000	4,925,000
A13	Repairs and Maintenance			1,272,000	1,272,000	1,335,000
A130	TRANSPORT			347,000	347,000	364,000
A131	MACHINERY AND EQUIPMENT			578,000	578,000	607,000
A132	FURNITURE AND FIXTURE			347,000	347,000	364,000
Total-MS TALUKA HOSPITAL JATI SAJWAL				147,952,000	130,193,000	171,984,000
BI0129	MS TALUKA HOSPITAL MATLI BADIN					
A01	Employees Related Expenses.			137,431,000	132,408,000	162,794,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	166	166	77,967,000	61,323,000	83,838,000
A011-1	Pay of Officer	74	74	57,851,000	39,834,000	59,430,000
A011-2	Pay of Other Staff	92	92	20,116,000	21,489,000	24,408,000
A012	ALLOWANCES			59,464,000	71,085,000	78,956,000
A012-1	Regular Allowances			59,464,000	70,108,000	78,956,000
A012-2	Other Allowances (excluding				977,000	
A03	Operating Expenses			57,198,000	57,661,000	62,868,000
A032	COMMUNICATIONS			56,000	56,000	58,000
A033	UTILITIES			4,043,000	3,006,000	4,535,000
A038	TRAVEL & TRANSPORTATION			1,983,000	2,983,000	2,113,000
A039	GENERAL			51,116,000	51,616,000	56,162,000
A05	Grants subsidies and Write off Loans				2,600,000	
A052	GRANTS-DOMESTIC				2,600,000	
A09	Physical Assets			6,291,000	6,291,000	7,838,000
A092	COMPUTER EQUIPMENT			572,000	572,000	
A094	OTHER STORES AND STOCKS			3,944,000	3,944,000	4,338,000
A096	PURCHASE OF PLANT & MACHINERY			1,175,000	1,175,000	3,000,000
A097	PURCHASE FURNITURE & FIXTURE			600,000	600,000	500,000
A13	Repairs and Maintenance			1,680,000	2,080,000	1,764,000
A130	TRANSPORT			1,050,000	1,050,000	1,103,000
A131	MACHINERY AND EQUIPMENT			525,000	825,000	551,000
A132	FURNITURE AND FIXTURE			105,000	205,000	110,000
Total-MS TALUKA HOSPITAL MATLI BADIN				202,600,000	201,040,000	235,264,000
BI0130	MATERNITY HOME MAATLI (MS TALUKA) BADIN					
A01	Employees Related Expenses.			3,787,000	1,950,000	4,100,000
A011	PAY	4	4	2,597,000	789,000	2,667,000
A011-1	Pay of Officer	4	4	2,597,000	789,000	2,667,000
A012	ALLOWANCES			1,190,000	1,161,000	1,433,000
A012-1	Regular Allowances			1,190,000	1,161,000	1,433,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,334,000	6,626,000	8,082,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			1,723,000	1,015,000	1,946,000
A038	TRAVEL & TRANSPORTATION			910,000	910,000	1,001,000
A039	GENERAL			4,701,000	4,701,000	5,135,000
A13	Repairs and Maintenance			314,000	314,000	331,000
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-MATERNITY HOME MAATLI (MS TALUKA) BADIN				11,435,000	8,890,000	12,513,000
BI0131	MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN					
A01	Employees Related Expenses.			91,639,000	69,894,000	105,684,000
A011	PAY	136	136	57,736,000	33,277,000	62,838,000
A011-1	Pay of Officer	49	49	38,828,000	16,249,000	39,888,000
A011-2	Pay of Other Staff	87	87	18,908,000	17,028,000	22,950,000
A012	ALLOWANCES			33,903,000	36,617,000	42,846,000
A012-1	Regular Allowances			33,903,000	36,617,000	42,846,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			41,895,000	39,593,000	46,099,000
A032	COMMUNICATIONS			104,000	104,000	109,000
A033	UTILITIES			4,639,000	2,337,000	5,217,000
A038	TRAVEL & TRANSPORTATION			1,084,000	1,084,000	1,170,000
A039	GENERAL			36,068,000	36,068,000	39,603,000
A09	Physical Assets			2,260,000	2,260,000	2,856,000
A092	COMPUTER EQUIPMENT					370,000
A094	OTHER STORES AND STOCKS			2,260,000	2,260,000	2,486,000
A13	Repairs and Maintenance			894,000	894,000	938,000
A130	TRANSPORT			564,000	564,000	592,000
A131	MACHINERY AND EQUIPMENT			228,000	228,000	239,000
A132	FURNITURE AND FIXTURE			102,000	102,000	107,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-MS TALUKA HOSPITAL SHAHEED FAZIL RAHU				136,688,000	112,641,000	155,577,000
BADIN						
BI0132	MS TALUKA HOSPITAL TANDO BAGO BADIN					
A01	Employees Related Expenses.			88,855,000	61,039,000	95,365,000
A011	PAY	127	127	52,857,000	29,203,000	57,574,000
A011-1	Pay of Officer	46	46	35,257,000	13,487,000	36,224,000
A011-2	Pay of Other Staff	81	81	17,600,000	15,716,000	21,350,000
A012	ALLOWANCES			35,998,000	31,836,000	37,791,000
A012-1	Regular Allowances			35,998,000	31,836,000	37,791,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			35,807,000	35,659,000	39,404,000
A032	COMMUNICATIONS			55,000	55,000	57,000
A033	UTILITIES			3,688,000	2,740,000	4,144,000
A038	TRAVEL & TRANSPORTATION			850,000	1,150,000	915,000
A039	GENERAL			31,214,000	31,714,000	34,288,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			4,700,000	4,700,000	2,713,000
A094	OTHER STORES AND STOCKS			2,284,000	2,284,000	2,513,000
A096	PURCHASE OF PLANT & MACHINERY			1,216,000	1,216,000	
A097	PURCHASE FURNITURE & FIXTURE			1,200,000	1,200,000	200,000
A13	Repairs and Maintenance			783,000	933,000	823,000
A130	TRANSPORT			411,000	561,000	432,000
A131	MACHINERY AND EQUIPMENT			270,000	270,000	284,000
A132	FURNITURE AND FIXTURE			102,000	102,000	107,000
Total-MS TALUKA HOSPITAL TANDO BAGO BADIN				130,145,000	103,231,000	138,305,000
DD0081	OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU					
A01	Employees Related Expenses.			110,225,000	116,372,000	138,223,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	193	193	62,402,000	55,720,000	70,440,000
A011-1	Pay of Officer	36	36	28,374,000	30,346,000	29,139,000
A011-2	Pay of Other Staff	157	157	34,028,000	25,374,000	41,301,000
A012	ALLOWANCES			47,823,000	60,652,000	67,783,000
A012-1	Regular Allowances			47,823,000	60,366,000	67,783,000
A012-2	Other Allowances (excluding				286,000	
A03	Operating Expenses			6,011,000	5,303,000	6,594,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			717,000	9,000	789,000
A038	TRAVEL & TRANSPORTATION			62,000	62,000	63,000
A039	GENERAL			5,216,000	5,216,000	5,725,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			128,000	128,000	134,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
Total-OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU				116,364,000	124,203,000	144,951,000
DD0092	MS TALUKA HOSPITAL MEHAR DADU					
A01	Employees Related Expenses.			118,865,000	108,970,000	139,769,000
A011	PAY	149	149	67,714,000	49,860,000	72,866,000
A011-1	Pay of Officer	69	69	49,929,000	29,322,000	51,289,000
A011-2	Pay of Other Staff	80	80	17,785,000	20,538,000	21,577,000
A012	ALLOWANCES			51,151,000	59,110,000	66,903,000
A012-1	Regular Allowances			50,980,000	58,939,000	66,715,000
A012-2	Other Allowances (excluding			171,000	171,000	188,000
A03	Operating Expenses			26,450,000	24,050,000	138,386,000
A032	COMMUNICATIONS			108,000	108,000	155,000
A033	UTILITIES			4,404,000	2,004,000	21,050,000
A038	TRAVEL & TRANSPORTATION			446,000	446,000	1,285,000
A039	GENERAL			21,492,000	21,492,000	115,896,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			3,542,000	3,542,000	9,872,000
A094	OTHER STORES AND STOCKS			3,542,000	3,542,000	9,872,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			148,000	49,231,000	2,475,000
A130	TRANSPORT			82,000	82,000	275,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	1,000,000
A132	FURNITURE AND FIXTURE			7,000	7,000	500,000
A133	BUILDINGS AND STRUCTURE				49,083,000	
A137	COMPUTER EQUIPMENT					700,000
Total-MS TALUKA HOSPITAL MEHAR DADU				149,005,000	187,293,000	290,502,000
DD0093	MS TALUKA HOPITAL K N SHAH DADU					
A01	Employees Related Expenses.			123,925,000	110,309,000	145,061,000
A011	PAY	168	168	72,716,000	51,603,000	78,743,000
A011-1	Pay of Officer	70	70	50,953,000	29,946,000	52,343,000
A011-2	Pay of Other Staff	98	98	21,763,000	21,657,000	26,400,000
A012	ALLOWANCES			51,209,000	58,706,000	66,318,000
A012-1	Regular Allowances			51,065,000	58,551,000	66,160,000
A012-2	Other Allowances (excluding			144,000	155,000	158,000
A03	Operating Expenses			38,770,000	37,175,000	42,670,000
A032	COMMUNICATIONS			111,000	111,000	116,000
A033	UTILITIES			3,611,000	2,016,000	4,067,000
A038	TRAVEL & TRANSPORTATION			1,108,000	1,108,000	1,207,000
A039	GENERAL			33,940,000	33,940,000	37,280,000
A09	Physical Assets			3,015,000	3,015,000	3,317,000
A094	OTHER STORES AND STOCKS			3,015,000	3,015,000	3,317,000
A13	Repairs and Maintenance			729,000	729,000	766,000
A130	TRANSPORT			274,000	274,000	288,000
A131	MACHINERY AND EQUIPMENT			311,000	311,000	327,000
A132	FURNITURE AND FIXTURE			144,000	144,000	151,000
Total-MS TALUKA HOPITAL K N SHAH DADU				166,439,000	151,228,000	191,814,000
DD0094	MS TALUKA HOSPITAL JOHI DADU					
A01	Employees Related Expenses.			112,821,000	102,486,000	129,412,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	143	143	64,229,000	47,588,000	69,193,000
A011-1	Pay of Officer	64	64	47,020,000	27,716,000	48,299,000
A011-2	Pay of Other Staff	79	79	17,209,000	19,872,000	20,894,000
A012	ALLOWANCES			48,592,000	54,898,000	60,219,000
A012-1	Regular Allowances			48,592,000	53,731,000	60,219,000
A012-2	Other Allowances (excluding				1,167,000	
A03	Operating Expenses			17,617,000	15,888,000	19,423,000
A032	COMMUNICATIONS			90,000	90,000	94,000
A033	UTILITIES			3,745,000	2,016,000	4,214,000
A038	TRAVEL & TRANSPORTATION			947,000	947,000	1,029,000
A039	GENERAL			12,835,000	12,835,000	14,086,000
A09	Physical Assets			2,230,000	2,230,000	2,453,000
A094	OTHER STORES AND STOCKS			2,230,000	2,230,000	2,453,000
A13	Repairs and Maintenance			877,000	877,000	921,000
A130	TRANSPORT			338,000	338,000	355,000
A131	MACHINERY AND EQUIPMENT			285,000	285,000	299,000
A132	FURNITURE AND FIXTURE			254,000	254,000	267,000
Total-MS TALUKA HOSPITAL JOHI DADU				133,545,000	121,481,000	152,209,000
GO0069	MS TALUKA HOSPITAL GHOTKI					
A01	Employees Related Expenses.			136,344,000	109,515,000	153,009,000
A011	PAY	166	166	80,317,000	51,842,000	85,933,000
A011-1	Pay of Officer	83	83	61,818,000	29,220,000	63,505,000
A011-2	Pay of Other Staff	83	83	18,499,000	22,622,000	22,428,000
A012	ALLOWANCES			56,027,000	57,673,000	67,076,000
A012-1	Regular Allowances			55,673,000	57,319,000	66,687,000
A012-2	Other Allowances (excluding			354,000	354,000	389,000
A03	Operating Expenses			70,500,000	121,121,000	77,524,000
A032	COMMUNICATIONS			200,000	200,000	210,000
A033	UTILITIES			11,399,000	4,020,000	12,634,000
A038	TRAVEL & TRANSPORTATION			2,122,000	3,122,000	2,301,000
A039	GENERAL			56,779,000	113,779,000	62,379,000
A05	Grants subsidies and Write off Loans				6,300,000	
A052	GRANTS-DOMESTIC				6,300,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			3,944,000	6,944,000	4,338,000
A094	OTHER STORES AND STOCKS			3,944,000	6,944,000	4,338,000
A13	Repairs and Maintenance			1,116,000	1,116,000	1,172,000
A130	TRANSPORT			320,000	320,000	336,000
A131	MACHINERY AND EQUIPMENT			634,000	634,000	666,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
Total-MS TALUKA HOSPITAL GHOTKI				211,904,000	244,996,000	236,043,000
GO0070	MS TALUKA HOSPITAL UBAURO GHOTKI					
A01	Employees Related Expenses.			76,838,000	61,960,000	91,737,000
A011	PAY	116	116	49,156,000	29,399,000	53,571,000
A011-1	Pay of Officer	42	42	32,671,000	11,268,000	33,568,000
A011-2	Pay of Other Staff	74	74	16,485,000	18,131,000	20,003,000
A012	ALLOWANCES			27,682,000	32,561,000	38,166,000
A012-1	Regular Allowances			26,415,000	31,294,000	36,772,000
A012-2	Other Allowances (excluding			1,267,000	1,267,000	1,394,000
A03	Operating Expenses			48,549,000	53,091,000	53,284,000
A032	COMMUNICATIONS			213,000	388,000	224,000
A033	UTILITIES			7,518,000	2,467,000	8,365,000
A038	TRAVEL & TRANSPORTATION			1,528,000	2,597,000	1,617,000
A039	GENERAL			39,290,000	47,639,000	43,078,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			2,936,000	2,936,000	2,513,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A094	OTHER STORES AND STOCKS			2,284,000	2,284,000	2,513,000
A096	PURCHASE OF PLANT & MACHINERY			118,000	118,000	
A097	PURCHASE FURNITURE & FIXTURE			310,000	310,000	
A13	Repairs and Maintenance			524,000	2,524,000	551,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			211,000	1,011,000	222,000
A131	MACHINERY AND EQUIPMENT			211,000	711,000	222,000
A132	FURNITURE AND FIXTURE			102,000	802,000	107,000
Total-MS TALUKA HOSPITAL UBAURO GHOTKI				128,847,000	121,411,000	148,085,000
GO0071	EDO (H) OTHER HEALTH INSTITUTION GHOTKI					
A01	Employees Related Expenses.			95,229,000	103,209,000	113,265,000
A011	PAY	133	133	47,446,000	48,719,000	52,323,000
A011-1	Pay of Officer	44	44	27,921,000	20,865,000	28,678,000
A011-2	Pay of Other Staff	89	89	19,525,000	27,854,000	23,645,000
A012	ALLOWANCES			47,783,000	54,490,000	60,942,000
A012-1	Regular Allowances			47,528,000	54,235,000	60,661,000
A012-2	Other Allowances (excluding			255,000	255,000	281,000
A03	Operating Expenses			16,867,000	20,667,000	18,440,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			1,200,000		1,320,000
A038	TRAVEL & TRANSPORTATION			454,000	454,000	485,000
A039	GENERAL			15,196,000	20,196,000	16,617,000
A13	Repairs and Maintenance			533,000	533,000	560,000
A130	TRANSPORT			111,000	111,000	117,000
A131	MACHINERY AND EQUIPMENT			360,000	360,000	378,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-EDO (H) OTHER HEALTH INSTITUTION GHOTKI				112,629,000	124,409,000	132,265,000
GO0075	MS TALUKA HOSPITAL DAHARKI GHOTKI					
A01	Employees Related Expenses.			59,111,000	52,278,000	68,505,000
A011	PAY	83	83	33,609,000	24,468,000	36,806,000
A011-1	Pay of Officer	28	28	21,472,000	11,532,000	22,059,000
A011-2	Pay of Other Staff	55	55	12,137,000	12,936,000	14,747,000
A012	ALLOWANCES			25,502,000	27,810,000	31,699,000
A012-1	Regular Allowances			25,488,000	27,796,000	31,684,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	Operating Expenses			48,400,000	69,378,000	53,191,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			122,000	122,000	128,000
A033	UTILITIES			10,247,000	3,225,000	11,366,000
A038	TRAVEL & TRANSPORTATION			2,349,000	3,349,000	2,558,000
A039	GENERAL			35,682,000	62,682,000	39,139,000
A09	Physical Assets			4,013,000	4,013,000	1,830,000
A092	COMPUTER EQUIPMENT			448,000	448,000	
A094	OTHER STORES AND STOCKS			1,663,000	1,663,000	1,830,000
A096	PURCHASE OF PLANT & MACHINERY			1,022,000	1,022,000	
A097	PURCHASE FURNITURE & FIXTURE			880,000	880,000	
A13	Repairs and Maintenance			1,180,000	1,180,000	1,239,000
A130	TRANSPORT			634,000	634,000	666,000
A131	MACHINERY AND EQUIPMENT			423,000	423,000	444,000
A132	FURNITURE AND FIXTURE			123,000	123,000	129,000
Total-MS TALUKA HOSPITAL DAHARKI GHOTKI				112,704,000	126,849,000	124,765,000
HB0289	MS TALUKA HOSPITAL QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			441,787,000	487,708,000	512,535,000
A011	PAY	457	458	208,043,000	220,961,000	223,522,000
A011-1	Pay of Officer	230	231	158,367,000	157,330,000	163,247,000
A011-2	Pay of Other Staff	227	227	49,676,000	63,631,000	60,275,000
A012	ALLOWANCES			233,744,000	266,747,000	289,013,000
A012-1	Regular Allowances			233,237,000	262,122,000	288,455,000
A012-2	Other Allowances (excluding			507,000	4,625,000	558,000
A03	Operating Expenses			104,367,000	113,526,000	114,422,000
A032	COMMUNICATIONS			329,000	339,000	345,000
A033	UTILITIES			12,720,000	3,818,000	14,086,000
A034	OCCUPANCY COSTS			1,904,000	476,000	2,094,000
A038	TRAVEL & TRANSPORTATION			2,894,000	3,848,000	3,179,000
A039	GENERAL			86,520,000	105,045,000	94,718,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			3,944,000	4,661,000	4,338,000
A094	OTHER STORES AND STOCKS			3,944,000	4,661,000	4,338,000
A13	Repairs and Maintenance			467,000	2,567,000	490,000
A130	TRANSPORT			258,000	858,000	271,000
A131	MACHINERY AND EQUIPMENT			107,000	1,107,000	112,000
A132	FURNITURE AND FIXTURE			102,000	602,000	107,000
Total-MS TALUKA HOSPITAL QASIMABAD HYDERABAD				550,565,000	609,362,000	631,785,000
JK0075	MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD					
A01	Employees Related Expenses.			132,418,000	158,050,000	159,328,000
A011	PAY	122	122	63,992,000	69,018,000	68,000,000
A011-1	Pay of Officer	70	70	52,559,000	50,896,000	54,102,000
A011-2	Pay of Other Staff	52	52	11,433,000	18,122,000	13,898,000
A012	ALLOWANCES			68,426,000	89,032,000	91,328,000
A012-1	Regular Allowances			68,171,000	84,255,000	91,047,000
A012-2	Other Allowances (excluding			255,000	4,777,000	281,000
A03	Operating Expenses			18,390,000	18,390,000	20,203,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			1,909,000	1,909,000	2,194,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	338,000
A039	GENERAL			16,130,000	16,130,000	17,633,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			316,000	316,000	331,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	112,000
A132	FURNITURE AND FIXTURE			102,000	102,000	107,000
Total-MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD				151,124,000	179,156,000	179,862,000
JK0076	MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			78,313,000	77,585,000	97,499,000
A011	PAY	100	100	46,293,000	34,385,000	49,577,000
A011-1	Pay of Officer	50	50	35,471,000	22,254,000	36,439,000
A011-2	Pay of Other Staff	50	50	10,822,000	12,131,000	13,138,000
A012	ALLOWANCES			32,020,000	43,200,000	47,922,000
A012-1	Regular Allowances			31,765,000	42,945,000	47,641,000
A012-2	Other Allowances (excluding			255,000	255,000	281,000
A03	Operating Expenses			22,587,000	22,587,000	24,871,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A033	UTILITIES			1,893,000	1,893,000	2,177,000
A038	TRAVEL &			592,000	592,000	642,000
	TRANSPORTATION					
A039	GENERAL			20,037,000	20,037,000	21,984,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			434,000	434,000	456,000
A130	TRANSPORT			153,000	153,000	161,000
A131	MACHINERY AND			144,000	144,000	151,000
	EQUIPMENT					
A132	FURNITURE AND			137,000	137,000	144,000
	FIXTURE					
Total-MEDICAL SUPERINDENT TALUKA HOSPITAL JAC				101,334,000	103,006,000	122,826,000
OBABAD						
JO0064	DHQ HOSPITAL JAMSHORO @ KOTRI					
A01	Employees Related Expenses.			345,203,000	291,071,000	403,859,000
A011	PAY	461	461	206,839,000	130,867,000	222,140,000
A011-1	Pay of Officer	226	226	154,977,000	89,059,000	159,226,000
A011-2	Pay of Other Staff	235	235	51,862,000	41,808,000	62,914,000
A012	ALLOWANCES			138,364,000	160,204,000	181,719,000
A012-1	Regular Allowances			138,328,000	159,988,000	181,679,000
A012-2	Other Allowances (excluding			36,000	216,000	40,000
A03	Operating Expenses			110,753,000	110,753,000	119,849,000
A032	COMMUNICATIONS			351,000	351,000	369,000
A033	UTILITIES			3,478,000	3,478,000	3,945,000
A038	TRAVEL &			2,343,000	2,343,000	2,525,000
	TRANSPORTATION					
A039	GENERAL			104,581,000	104,581,000	113,010,000
A05	Grants subsidies and Write off Loans				2,100,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,100,000	
A09	Physical Assets			1,185,000	1,185,000	1,304,000
A094	OTHER STORES AND STOCKS			1,185,000	1,185,000	1,304,000
A13	Repairs and Maintenance			1,203,000	1,203,000	1,263,000
A130	TRANSPORT			749,000	749,000	786,000
A131	MACHINERY AND EQUIPMENT			256,000	256,000	269,000
A132	FURNITURE AND FIXTURE			123,000	123,000	129,000
A137	COMPUTER EQUIPMENT			75,000	75,000	79,000
Total-DHQ HOSPITAL JAMSHORO @ KOTRI				458,344,000	406,312,000	526,275,000
JO0065	SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF					
A01	Employees Related Expenses.			97,000	25,000	107,000
A011	PAY	481	481	97,000	25,000	97,000
A011-1	Pay of Officer	154	154	46,000	12,000	46,000
A011-2	Pay of Other Staff	327	327	51,000	13,000	51,000
A012	ALLOWANCES					10,000
A012-1	Regular Allowances					10,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans			1,850,000,000	2,150,000,000	2,538,723,000
A052	GRANTS-DOMESTIC			1,850,000,000	2,150,000,000	2,538,723,000
Total-SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF				1,850,097,000	2,150,025,000	2,538,830,000
JO0066	MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO					
A01	Employees Related Expenses.			141,359,000	100,690,000	160,455,000
A011	PAY	215	215	88,179,000	45,224,000	96,251,000
A011-1	Pay of Officer	78	78	57,825,000	25,983,000	59,397,000
A011-2	Pay of Other Staff	137	137	30,354,000	19,241,000	36,854,000
A012	ALLOWANCES			53,180,000	55,466,000	64,204,000
A012-1	Regular Allowances			53,049,000	55,334,000	64,060,000
A012-2	Other Allowances (excluding			131,000	132,000	144,000
A03	Operating Expenses			33,218,000	33,218,000	36,455,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			164,000	164,000	172,000
A033	UTILITIES			1,573,000	1,573,000	1,799,000
A038	TRAVEL & TRANSPORTATION			1,037,000	1,037,000	1,105,000
A039	GENERAL			30,444,000	30,444,000	33,379,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A09	Physical Assets			834,000	834,000	917,000
A094	OTHER STORES AND STOCKS			834,000	834,000	917,000
A13	Repairs and Maintenance			1,035,000	1,035,000	1,086,000
A130	TRANSPORT			465,000	465,000	488,000
A131	MACHINERY AND EQUIPMENT			465,000	465,000	488,000
A132	FURNITURE AND FIXTURE			82,000	82,000	86,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO				176,446,000	135,977,000	198,913,000
JO0067	MS TALUKA HOSPITAL MANJAND JAMSHORO					
A01	Employees Related Expenses.			74,377,000	66,478,000	89,109,000
A011	PAY	100	100	44,946,000	31,563,000	48,568,000
A011-1	Pay of Officer	42	42	32,117,000	11,772,000	32,998,000
A011-2	Pay of Other Staff	58	58	12,829,000	19,791,000	15,570,000
A012	ALLOWANCES			29,431,000	34,915,000	40,541,000
A012-1	Regular Allowances			28,967,000	34,446,000	40,031,000
A012-2	Other Allowances (excluding			464,000	469,000	510,000
A03	Operating Expenses			33,479,000	29,049,000	36,768,000
A032	COMMUNICATIONS			71,000	71,000	75,000
A033	UTILITIES			6,486,000	2,056,000	7,229,000
A038	TRAVEL & TRANSPORTATION			1,161,000	1,161,000	1,249,000
A039	GENERAL			25,761,000	25,761,000	28,215,000
A09	Physical Assets			1,663,000	1,663,000	1,830,000
A094	OTHER STORES AND STOCKS			1,663,000	1,663,000	1,830,000
A13	Repairs and Maintenance			542,000	542,000	570,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			332,000	332,000	349,000
A131	MACHINERY AND EQUIPMENT			118,000	118,000	124,000
A132	FURNITURE AND FIXTURE			70,000	70,000	74,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000
Total-MS TALUKA HOSPITAL MANJAND JAMSHORO				110,061,000	97,732,000	128,277,000
KK0060	DHQ HOSPITAL KASHMORE					
A01	Employees Related Expenses.			119,612,000	134,576,000	144,714,000
A011	PAY	125	125	60,666,000	62,385,000	64,971,000
A011-1	Pay of Officer	62	62	46,431,000	30,850,000	47,693,000
A011-2	Pay of Other Staff	63	63	14,235,000	31,535,000	17,278,000
A012	ALLOWANCES			58,946,000	72,191,000	79,743,000
A012-1	Regular Allowances			58,838,000	72,083,000	79,624,000
A012-2	Other Allowances (excluding			108,000	108,000	119,000
A03	Operating Expenses			29,123,000	29,123,000	31,056,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			1,885,000	1,885,000	2,168,000
A038	TRAVEL & TRANSPORTATION			246,000	246,000	267,000
A039	GENERAL			26,932,000	26,932,000	28,558,000
A13	Repairs and Maintenance			214,000	214,000	224,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	112,000
Total-DHQ HOSPITAL KASHMORE				148,949,000	163,913,000	175,994,000
KK0061	MS TALUKA HOSPITAL KASHMORE					
A01	Employees Related Expenses.			104,950,000	103,750,000	129,746,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	143	143	63,445,000	47,515,000	68,432,000
A011-1	Pay of Officer	66	66	46,464,000	25,544,000	47,791,000
A011-2	Pay of Other Staff	77	77	16,981,000	21,971,000	20,641,000
A012	ALLOWANCES			41,505,000	56,235,000	61,314,000
A012-1	Regular Allowances			41,505,000	56,235,000	61,314,000
A012-2	Other Allowances (excluding					
Total-MS TALUKA HOSPITAL KASHMORE				104,950,000	103,750,000	129,746,000
KX0111	TALUKA HOSPITAL KOTDHEJHI KHAIRPUR					
A01	Employees Related Expenses.			112,142,000	108,690,000	133,759,000
A011	PAY	144	144	63,436,000	49,478,000	68,300,000
A011-1	Pay of Officer	66	66	46,558,000	31,354,000	47,826,000
A011-2	Pay of Other Staff	78	78	16,878,000	18,124,000	20,474,000
A012	ALLOWANCES			48,706,000	59,212,000	65,459,000
A012-1	Regular Allowances			48,706,000	58,401,000	65,459,000
A012-2	Other Allowances (excluding				811,000	
A03	Operating Expenses			28,277,000	26,406,000	31,117,000
A032	COMMUNICATIONS			127,000	127,000	134,000
A033	UTILITIES			3,777,000	1,906,000	4,249,000
A038	TRAVEL & TRANSPORTATION			484,000	484,000	520,000
A039	GENERAL			23,889,000	23,889,000	26,214,000
A09	Physical Assets			2,284,000	2,284,000	2,513,000
A094	OTHER STORES AND STOCKS			2,284,000	2,284,000	2,513,000
A13	Repairs and Maintenance			668,000	668,000	701,000
A130	TRANSPORT			225,000	225,000	236,000
A131	MACHINERY AND EQUIPMENT			336,000	336,000	353,000
A132	FURNITURE AND FIXTURE			107,000	107,000	112,000
Total-TALUKA HOSPITAL KOTDHEJHI KHAIRPUR				143,371,000	138,048,000	168,090,000
LN0141	MS TALUKA HOSPITAL RATODERO LARKANA					
A01	Employees Related Expenses.			97,413,000	79,212,000	111,648,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	140	140	58,427,000	37,392,000	63,574,000
A011-1	Pay of Officer	54	54	39,469,000	15,784,000	40,539,000
A011-2	Pay of Other Staff	86	86	18,958,000	21,608,000	23,035,000
A012	ALLOWANCES			38,986,000	41,820,000	48,074,000
A012-1	Regular Allowances			38,986,000	41,820,000	48,074,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-MS TALUKA HOSPITAL RATODERO LARKANA				97,413,000	80,712,000	111,648,000
LN0142	MS TALUKA HOSPITAL DOKRI LARKANA					
A01	Employees Related Expenses.			94,250,000	69,296,000	106,805,000
A011	PAY	139	139	59,172,000	33,220,000	64,119,000
A011-1	Pay of Officer	58	58	41,346,000	12,285,000	42,473,000
A011-2	Pay of Other Staff	81	81	17,826,000	20,935,000	21,646,000
A012	ALLOWANCES			35,078,000	36,076,000	42,686,000
A012-1	Regular Allowances			34,785,000	35,783,000	42,364,000
A012-2	Other Allowances (excluding			293,000	293,000	322,000
Total-MS TALUKA HOSPITAL DOKRI LARKANA				94,250,000	69,296,000	106,805,000
MP0132	M S (TALUKA HOSPITAL DIGRI) MURPURKHAS					
A01	Employees Related Expenses.			131,073,000	147,527,000	162,149,000
A011	PAY	148	148	69,067,000	68,269,000	74,261,000
A011-1	Pay of Officer	67	67	51,165,000	44,122,000	52,562,000
A011-2	Pay of Other Staff	81	81	17,902,000	24,147,000	21,699,000
A012	ALLOWANCES			62,006,000	79,258,000	87,888,000
A012-1	Regular Allowances			61,849,000	79,101,000	87,715,000
A012-2	Other Allowances (excluding			157,000	157,000	173,000
A03	Operating Expenses			25,314,000	21,771,000	27,847,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			5,759,000	2,216,000	6,429,000
A038	TRAVEL &			1,114,000	1,114,000	1,203,000
	TRANSPORTATION					
A039	GENERAL			18,338,000	18,338,000	20,107,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets			2,182,000	2,182,000	2,401,000
A094	OTHER STORES			2,182,000	2,182,000	2,401,000
	AND STOCKS					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			708,000	708,000	743,000
A130	TRANSPORT			423,000	423,000	444,000
A131	MACHINERY AND EQUIPMENT			146,000	146,000	153,000
A132	FURNITURE AND FIXTURE			139,000	139,000	146,000
Total-M S (TALUKA HOSPITAL DIGRI) MURPURKHAS				159,277,000	174,588,000	193,140,000
MP0133	MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS					
A01	Employees Related Expenses.			88,641,000	77,444,000	107,455,000
A011	PAY	123	123	55,622,000	36,506,000	60,161,000
A011-1	Pay of Officer	50	50	39,485,000	18,332,000	40,609,000
A011-2	Pay of Other Staff	73	73	16,137,000	18,174,000	19,552,000
A012	ALLOWANCES			33,019,000	40,938,000	47,294,000
A012-1	Regular Allowances			32,427,000	40,346,000	46,643,000
A012-2	Other Allowances (excluding			592,000	592,000	651,000
A03	Operating Expenses			31,600,000	30,801,000	34,758,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			2,819,000	2,020,000	3,196,000
A038	TRAVEL & TRANSPORTATION			1,457,000	1,457,000	1,587,000
A039	GENERAL			27,284,000	27,284,000	29,933,000
A09	Physical Assets			2,572,000	2,572,000	2,060,000
A094	OTHER STORES AND STOCKS			1,872,000	1,872,000	2,060,000
A097	PURCHASE FURNITURE & FIXTURE			700,000	700,000	
A13	Repairs and Maintenance			510,000	510,000	535,000
A130	TRANSPORT			320,000	320,000	336,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS				123,323,000	111,327,000	144,808,000
MX0068	TALUKA HOSPITAL CHACHRO MITHI					
A01	Employees Related Expenses.			102,328,000	97,399,000	117,114,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	99	99	42,789,000	31,531,000	46,578,000
A011-1	Pay of Officer	36	36	28,692,000	17,822,000	29,465,000
A011-2	Pay of Other Staff	63	63	14,097,000	13,709,000	17,113,000
A012	ALLOWANCES			59,539,000	65,868,000	70,536,000
A012-1	Regular Allowances			59,539,000	65,868,000	70,536,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			27,315,000	25,544,000	29,933,000
A032	COMMUNICATIONS			123,000	123,000	129,000
A033	UTILITIES			3,165,000	1,394,000	3,538,000
A038	TRAVEL & TRANSPORTATION			1,341,000	1,341,000	1,446,000
A039	GENERAL			22,686,000	22,686,000	24,820,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			24,198,000	24,198,000	2,198,000
A094	OTHER STORES AND STOCKS			1,998,000	1,998,000	2,198,000
A096	PURCHASE OF PLANT & MACHINERY			21,200,000	21,200,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			296,000	296,000	311,000
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-TALUKA HOSPITAL CHACHRO MITHI				154,137,000	148,037,000	149,556,000
MX0069	TALUKA HOSPITAL DIPLO MITHI					
A01	Employees Related Expenses.			158,127,000	167,671,000	177,554,000
A011	PAY	128	128	55,263,000	57,510,000	60,068,000
A011-1	Pay of Officer	47	47	37,511,000	30,720,000	38,521,000
A011-2	Pay of Other Staff	81	81	17,752,000	26,790,000	21,547,000
A012	ALLOWANCES			102,864,000	110,161,000	117,486,000
A012-1	Regular Allowances			102,811,000	110,100,000	117,428,000
A012-2	Other Allowances (excluding			53,000	61,000	58,000
A03	Operating Expenses			26,063,000	23,051,000	28,575,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			173,000	173,000	181,000
A033	UTILITIES			4,335,000	1,323,000	4,814,000
A038	TRAVEL & TRANSPORTATION			2,055,000	2,055,000	2,234,000
A039	GENERAL			19,500,000	19,500,000	21,346,000
A09	Physical Assets			1,998,000	1,998,000	2,198,000
A094	OTHER STORES AND STOCKS			1,998,000	1,998,000	2,198,000
A13	Repairs and Maintenance			476,000	476,000	499,000
A130	TRANSPORT			267,000	267,000	280,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	112,000
A132	FURNITURE AND FIXTURE			102,000	102,000	107,000
Total-TALUKA HOSPITAL DIPLO MITHI				186,664,000	193,196,000	208,826,000
MX0070	TALUKA HOSPITAL NAGARPARKAR MITHI					
A01	Employees Related Expenses.			139,078,000	126,112,000	146,808,000
A011	PAY	124	124	52,778,000	42,959,000	57,479,000
A011-1	Pay of Officer	45	45	35,455,000	23,598,000	36,484,000
A011-2	Pay of Other Staff	79	79	17,323,000	19,361,000	20,995,000
A012	ALLOWANCES			86,300,000	83,153,000	89,329,000
A012-1	Regular Allowances			85,414,000	82,254,000	88,341,000
A012-2	Other Allowances (excluding			886,000	899,000	988,000
A03	Operating Expenses			21,011,000	19,240,000	23,038,000
A032	COMMUNICATIONS			261,000	261,000	274,000
A033	UTILITIES			3,300,000	1,529,000	3,698,000
A038	TRAVEL & TRANSPORTATION			1,117,000	1,117,000	1,207,000
A039	GENERAL			16,333,000	16,333,000	17,859,000
A09	Physical Assets			1,998,000	1,998,000	2,198,000
A094	OTHER STORES AND STOCKS			1,998,000	1,998,000	2,198,000
A13	Repairs and Maintenance			523,000	523,000	549,000
A130	TRANSPORT			160,000	160,000	168,000
A131	MACHINERY AND EQUIPMENT			321,000	321,000	337,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TALUKA HOSPITAL NAGARPARKAR MITHI				162,610,000	147,873,000	172,593,000
MY0063	DHQ HOSPITAL MATIARI					
A01	Employees Related Expenses.			174,669,000	159,109,000	213,092,000
A011	PAY	199	199	107,762,000	72,431,000	114,511,000
A011-1	Pay of Officer	107	107	87,569,000	58,804,000	90,010,000
A011-2	Pay of Other Staff	92	92	20,193,000	13,627,000	24,501,000
A012	ALLOWANCES			66,907,000	86,678,000	98,581,000
A012-1	Regular Allowances			66,907,000	86,678,000	98,581,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			143,162,000	139,643,000	156,041,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			7,282,000	3,763,000	8,177,000
A038	TRAVEL & TRANSPORTATION			8,664,000	8,664,000	9,321,000
A039	GENERAL			127,116,000	127,116,000	138,438,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			25,955,000	25,955,000	28,551,000
A094	OTHER STORES AND STOCKS			25,955,000	25,955,000	28,551,000
A13	Repairs and Maintenance			9,945,000	9,945,000	10,443,000
A130	TRANSPORT			6,211,000	6,211,000	6,522,000
A131	MACHINERY AND EQUIPMENT			1,500,000	1,500,000	1,575,000
A132	FURNITURE AND FIXTURE			2,042,000	2,042,000	2,144,000
A137	COMPUTER EQUIPMENT			192,000	192,000	202,000
Total-DHQ HOSPITAL MATIARI				353,731,000	335,252,000	408,127,000
MY0064	MS TALUKA HOSPITAL HALA MATIARI					
A01	Employees Related Expenses.			118,080,000	112,320,000	140,427,000
A011	PAY	157	157	68,550,000	54,794,000	74,375,000
A011-1	Pay of Officer	61	61	47,185,000	28,347,000	48,470,000
A011-2	Pay of Other Staff	96	96	21,365,000	26,447,000	25,905,000
A012	ALLOWANCES			49,530,000	57,526,000	66,052,000
A012-1	Regular Allowances			49,489,000	57,424,000	66,007,000
A012-2	Other Allowances (excluding			41,000	102,000	45,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			56,019,000	52,500,000	61,517,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			5,991,000	2,472,000	6,685,000
A038	TRAVEL & TRANSPORTATION			1,298,000	1,298,000	1,404,000
A039	GENERAL			48,644,000	48,644,000	53,338,000
A09	Physical Assets			2,903,000	2,903,000	3,494,000
A094	OTHER STORES AND STOCKS			2,903,000	2,903,000	3,194,000
A096	PURCHASE OF PLANT & MACHINERY					200,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			464,000	464,000	488,000
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			211,000	211,000	222,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-MS TALUKA HOSPITAL HALA MATIARI				177,466,000	168,187,000	205,926,000
MY0065	MS TALUKA HOSPITAL SAEEDABAD MATIARI					
A01	Employees Related Expenses.			91,538,000	48,952,000	103,004,000
A011	PAY	147	147	65,413,000	23,668,000	70,764,000
A011-1	Pay of Officer	61	61	46,216,000	8,579,000	47,473,000
A011-2	Pay of Other Staff	86	86	19,197,000	15,089,000	23,291,000
A012	ALLOWANCES			26,125,000	25,284,000	32,240,000
A012-1	Regular Allowances			25,928,000	25,087,000	32,023,000
A012-2	Other Allowances (excluding			197,000	197,000	217,000
A03	Operating Expenses			27,398,000	25,047,000	30,189,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			4,504,000	2,153,000	5,049,000
A038	TRAVEL & TRANSPORTATION			618,000	618,000	661,000
A039	GENERAL			22,214,000	22,214,000	24,414,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets			1,663,000	1,663,000	2,030,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES			1,663,000	1,663,000	1,830,000
	AND STOCKS					
A096	PURCHASE OF					100,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			141,000	141,000	148,000
A130	TRANSPORT			66,000	66,000	69,000
A131	MACHINERY AND			53,000	53,000	56,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	22,000	23,000
	FIXTURE					
Total-MS TALUKA HOSPITAL SAEEDABAD MATIARI				120,740,000	78,203,000	135,371,000
NX0075	MS TALUKA HOSPITAL MORO					
A01	Employees Related Expenses.			129,905,000	114,421,000	151,219,000
A011	PAY	158	158	75,275,000	52,295,000	80,791,000
A011-1	Pay of Officer	75	75	56,786,000	34,268,000	58,334,000
A011-2	Pay of Other Staff	83	83	18,489,000	18,027,000	22,457,000
A012	ALLOWANCES			54,630,000	62,126,000	70,428,000
A012-1	Regular Allowances			54,630,000	62,126,000	70,428,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			74,342,000	93,342,000	81,364,000
A032	COMMUNICATIONS			1,159,000	1,159,000	1,217,000
A033	UTILITIES			3,909,000	4,909,000	4,394,000
A038	TRAVEL &			4,600,000	5,600,000	4,839,000
	TRANSPORTATION					
A039	GENERAL			64,674,000	81,674,000	70,914,000
A09	Physical Assets			6,071,000	6,071,000	6,677,000
A094	OTHER STORES			6,071,000	6,071,000	6,677,000
	AND STOCKS					
A13	Repairs and Maintenance			2,319,000	2,319,000	2,436,000
A130	TRANSPORT			773,000	773,000	812,000
A131	MACHINERY AND			773,000	773,000	812,000
	EQUIPMENT					
A132	FURNITURE AND			773,000	773,000	812,000
	FIXTURE					
Total-MS TALUKA HOSPITAL MORO				212,637,000	216,153,000	241,696,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0076	MS TALUKA HOSPITAL KANDIARO					
A01	Employees Related Expenses.			151,215,000	144,893,000	174,293,000
A011	PAY	166	166	81,064,000	66,656,000	86,687,000
A011-1	Pay of Officer	86	86	63,206,000	45,544,000	64,943,000
A011-2	Pay of Other Staff	80	80	17,858,000	21,112,000	21,744,000
A012	ALLOWANCES			70,151,000	78,237,000	87,606,000
A012-1	Regular Allowances			70,151,000	78,212,000	87,606,000
A012-2	Other Allowances (excluding				25,000	
A03	Operating Expenses			39,235,000	51,235,000	42,993,000
A032	COMMUNICATIONS			600,000	600,000	630,000
A033	UTILITIES			2,929,000	2,929,000	3,317,000
A038	TRAVEL & TRANSPORTATION			2,370,000	2,370,000	2,493,000
A039	GENERAL			33,336,000	45,336,000	36,553,000
A09	Physical Assets			3,130,000	3,130,000	3,443,000
A094	OTHER STORES AND STOCKS			3,130,000	3,130,000	3,443,000
A13	Repairs and Maintenance			1,194,000	1,194,000	1,254,000
A130	TRANSPORT			399,000	399,000	419,000
A131	MACHINERY AND EQUIPMENT			399,000	399,000	419,000
A132	FURNITURE AND FIXTURE			396,000	396,000	416,000
Total-MS TALUKA HOSPITAL KANDIARO				194,774,000	200,452,000	221,983,000
QS0076	MS TALUKA HOSPITAL MIROKHAN					
A01	Employees Related Expenses.			87,675,000	77,703,000	104,467,000
A011	PAY	130	130	53,370,000	37,144,000	58,141,000
A011-1	Pay of Officer	49	49	35,673,000	18,776,000	36,649,000
A011-2	Pay of Other Staff	81	81	17,697,000	18,368,000	21,492,000
A012	ALLOWANCES			34,305,000	40,559,000	46,326,000
A012-1	Regular Allowances			34,305,000	40,559,000	46,326,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			15,202,000	14,254,000	16,768,000
A032	COMMUNICATIONS			89,000	89,000	93,000
A033	UTILITIES			2,845,000	1,897,000	3,224,000
A038	TRAVEL & TRANSPORTATION			557,000	557,000	602,000
A039	GENERAL			11,711,000	11,711,000	12,849,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			2,390,000	2,390,000	2,629,000
A094	OTHER STORES AND STOCKS			2,390,000	2,390,000	2,629,000
A13	Repairs and Maintenance			269,000	269,000	282,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	87,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-MS TALUKA HOSPITAL MIROKHAN				105,536,000	95,516,000	124,146,000
QS0077	DHQ HOSPITAL KAMBAR @ SHAHDADKOT					
A01	Employees Related Expenses.			201,456,000	150,261,000	231,535,000
A011	PAY	253	253	131,455,000	70,129,000	140,195,000
A011-1	Pay of Officer	136	136	105,769,000	49,067,000	108,646,000
A011-2	Pay of Other Staff	117	117	25,686,000	21,062,000	31,549,000
A012	ALLOWANCES			70,001,000	80,132,000	91,340,000
A012-1	Regular Allowances			69,872,000	79,074,000	91,177,000
A012-2	Other Allowances (excluding			129,000	1,058,000	163,000
A03	Operating Expenses			93,323,000	143,309,000	102,225,000
A032	COMMUNICATIONS			98,000	98,000	102,000
A033	UTILITIES			5,344,000	4,330,000	6,093,000
A038	TRAVEL & TRANSPORTATION			7,974,000	8,974,000	8,579,000
A039	GENERAL			79,907,000	129,907,000	87,451,000
A09	Physical Assets			13,556,000	15,556,000	14,912,000
A094	OTHER STORES AND STOCKS			13,556,000	15,556,000	14,912,000
A13	Repairs and Maintenance			9,743,000	11,743,000	10,230,000
A130	TRANSPORT			6,107,000	6,107,000	6,412,000
A131	MACHINERY AND EQUIPMENT			1,574,000	2,574,000	1,653,000
A132	FURNITURE AND FIXTURE			2,062,000	3,062,000	2,165,000
Total-DHQ HOSPITAL KAMBAR @ SHAHDADKOT				318,078,000	320,869,000	358,902,000
QS0078	MS TALUKA HOPITAL SHAHDADKOT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			121,300,000	124,705,000	146,497,000
A011	PAY	152	152	67,977,000	58,908,000	73,390,000
A011-1	Pay of Officer	67	67	49,290,000	35,243,000	50,637,000
A011-2	Pay of Other Staff	85	85	18,687,000	23,665,000	22,753,000
A012	ALLOWANCES			53,323,000	65,797,000	73,107,000
A012-1	Regular Allowances			53,323,000	65,797,000	73,107,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			49,220,000	48,091,000	54,124,000
A032	COMMUNICATIONS			89,000	89,000	93,000
A033	UTILITIES			3,133,000	2,004,000	3,541,000
A038	TRAVEL &			584,000	584,000	632,000
	TRANSPORTATION					
A039	GENERAL			45,414,000	45,414,000	49,858,000
A09	Physical Assets			2,770,000	2,770,000	3,047,000
A094	OTHER STORES			2,770,000	2,770,000	3,047,000
	AND STOCKS					
A13	Repairs and Maintenance			545,000	545,000	573,000
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND			211,000	211,000	222,000
	EQUIPMENT					
A132	FURNITURE AND			123,000	123,000	129,000
	FIXTURE					
Total-MS TALUKA HOPITAL SHAHDADKOT				173,835,000	176,111,000	204,241,000
QS0079	MS TALUKA HOSPITAL WARAH					
A01	Employees Related Expenses.			90,558,000	59,200,000	101,355,000
A011	PAY	133	133	60,009,000	27,650,000	64,604,000
A011-1	Pay of Officer	61	61	44,187,000	13,807,000	45,394,000
A011-2	Pay of Other Staff	72	72	15,822,000	13,843,000	19,210,000
A012	ALLOWANCES			30,549,000	31,550,000	36,751,000
A012-1	Regular Allowances			30,549,000	31,117,000	36,751,000
A012-2	Other Allowances (excluding				433,000	
A03	Operating Expenses			17,440,000	28,497,000	19,231,000
A032	COMMUNICATIONS			89,000	89,000	93,000
A033	UTILITIES			2,828,000	1,885,000	3,205,000
A038	TRAVEL &			627,000	627,000	675,000
	TRANSPORTATION					
A039	GENERAL			13,896,000	25,896,000	15,258,000
A05	Grants subsidies and Write off Loans				1,200,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			2,182,000	2,182,000	2,401,000
A094	OTHER STORES AND STOCKS			2,182,000	2,182,000	2,401,000
A13	Repairs and Maintenance			400,000	400,000	421,000
A130	TRANSPORT			170,000	170,000	179,000
A131	MACHINERY AND EQUIPMENT			118,000	118,000	124,000
A132	FURNITURE AND FIXTURE			112,000	112,000	118,000
Total-MS TALUKA HOSPITAL WARAH				110,580,000	91,479,000	123,408,000
SB0111	OTHER HEALTH INSTITUTIONS (S)					
	BENAZIRABAD					
A01	Employees Related Expenses.			326,689,000	161,936,000	384,420,000
A011	PAY	871	871	238,282,000	76,056,000	273,862,000
A011-1	Pay of Officer	125	125	81,799,000	32,541,000	83,993,000
A011-2	Pay of Other Staff	746	746	156,483,000	43,515,000	189,869,000
A012	ALLOWANCES			88,407,000	85,880,000	110,558,000
A012-1	Regular Allowances			88,382,000	85,854,000	110,533,000
A012-2	Other Allowances (excluding			25,000	26,000	25,000
A03	Operating Expenses			52,250,000	49,611,000	57,094,000
A033	UTILITIES			2,639,000		2,903,000
A038	TRAVEL & TRANSPORTATION			210,000	210,000	221,000
A039	GENERAL			49,401,000	49,401,000	53,970,000
A13	Repairs and Maintenance			828,000	828,000	869,000
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			780,000	780,000	819,000
Total-OTHER HEALTH INSTITUTIONS (S)				379,767,000	212,375,000	442,383,000
BENAZIRABAD						
SB0119	MS TALUKA HOSPITAL SAKRAND (S) BENAZIR					
A01	Employees Related Expenses.			163,560,000	181,683,000	197,705,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	210	210	80,861,000	80,939,000	89,115,000
A011-1	Pay of Officer	60	60	48,298,000	52,654,000	49,604,000
A011-2	Pay of Other Staff	150	150	32,563,000	28,285,000	39,511,000
A012	ALLOWANCES			82,699,000	100,744,000	108,590,000
A012-1	Regular Allowances			82,418,000	100,343,000	108,268,000
A012-2	Other Allowances (excluding			281,000	401,000	322,000
A03	Operating Expenses			1,885,000	1,885,000	2,168,000
A033	UTILITIES			1,885,000	1,885,000	2,168,000
A06	Transfers				1,000,000	
A064	OTHER TRANSFER				1,000,000	
	PAYMENTS					
A09	Physical Assets			440,000	440,000	
A096	PURCHASE OF			240,000	240,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-MS TALUKA HOSPITAL SAKRAND (S) BENAZIR				165,885,000	185,008,000	199,873,000
SN0082	MS TALUKA HOSPITAL SINJHORO SANGHAR					
A01	Employees Related Expenses.			101,163,000	95,326,000	120,338,000
A011	PAY	140	140	59,373,000	45,881,000	64,653,000
A011-1	Pay of Officer	54	54	40,255,000	27,572,000	41,417,000
A011-2	Pay of Other Staff	86	86	19,118,000	18,309,000	23,236,000
A012	ALLOWANCES			41,790,000	49,445,000	55,685,000
A012-1	Regular Allowances			41,768,000	49,441,000	55,663,000
A012-2	Other Allowances (excluding			22,000	4,000	22,000
A03	Operating Expenses			19,924,000	18,860,000	21,953,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			3,763,000	2,699,000	4,233,000
A038	TRAVEL &			1,390,000	1,390,000	1,520,000
	TRANSPORTATION					
A039	GENERAL			14,705,000	14,705,000	16,131,000
A09	Physical Assets			2,739,000	2,739,000	1,299,000
A092	COMPUTER			448,000	448,000	
	EQUIPMENT					
A094	OTHER STORES			1,181,000	1,181,000	1,299,000
	AND STOCKS					
A096	PURCHASE OF			610,000	610,000	
	PLANT & MACHINERY					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			265,000	265,000	278,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	112,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-MS TALUKA HOSPITAL SINJHORO SANGHAR				124,091,000	117,190,000	143,868,000
SN0083	MS TALUKA HOSPITAL TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			139,646,000	155,434,000	164,327,000
A011	PAY	149	149	70,017,000	73,645,000	75,208,000
A011-1	Pay of Officer	72	72	53,123,000	47,856,000	54,684,000
A011-2	Pay of Other Staff	77	77	16,894,000	25,789,000	20,524,000
A012	ALLOWANCES			69,629,000	81,789,000	89,119,000
A012-1	Regular Allowances			69,538,000	81,698,000	89,019,000
A012-2	Other Allowances (excluding			91,000	91,000	100,000
A03	Operating Expenses			18,688,000	16,029,000	20,612,000
A032	COMMUNICATIONS			55,000	55,000	57,000
A033	UTILITIES			4,616,000	1,957,000	5,172,000
A038	TRAVEL & TRANSPORTATION			279,000	279,000	297,000
A039	GENERAL			13,738,000	13,738,000	15,086,000
A09	Physical Assets			834,000	834,000	917,000
A094	OTHER STORES AND STOCKS			834,000	834,000	917,000
A13	Repairs and Maintenance			146,000	146,000	153,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-MS TALUKA HOSPITAL TANDO ADAM SANGHAR				159,314,000	172,443,000	186,009,000
SN0084	MS TALUKA HOSPITAL KHIPRO SANGHAR					
A01	Employees Related Expenses.			108,501,000	105,041,000	128,002,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	135	135	59,935,000	48,589,000	64,750,000
A011-1	Pay of Officer	57	57	42,759,000	29,029,000	43,927,000
A011-2	Pay of Other Staff	78	78	17,176,000	19,560,000	20,823,000
A012	ALLOWANCES			48,566,000	56,452,000	63,252,000
A012-1	Regular Allowances			48,566,000	56,452,000	63,252,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			24,402,000	21,992,000	26,893,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			4,312,000	1,902,000	4,838,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	436,000
A039	GENERAL			19,618,000	19,618,000	21,555,000
A09	Physical Assets			3,808,000	3,808,000	2,771,000
A092	COMPUTER EQUIPMENT			572,000	572,000	
A094	OTHER STORES AND STOCKS			1,973,000	1,973,000	2,171,000
A096	PURCHASE OF PLANT & MACHINERY			763,000	763,000	500,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	100,000
A13	Repairs and Maintenance			445,000	445,000	467,000
A130	TRANSPORT			320,000	320,000	336,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	87,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-MS TALUKA HOSPITAL KHIPRO SANGHAR				137,156,000	131,286,000	158,133,000
SQ0077	MS TALUKA HOSPITAL SHIKARPUR					
A01	Employees Related Expenses.			3,913,000	1,791,000	4,233,000
A011	PAY	4	4	3,279,000	1,315,000	3,368,000
A011-1	Pay of Officer	4	4	3,279,000	820,000	3,368,000
A011-2	Pay of Other Staff				495,000	
A012	ALLOWANCES			634,000	476,000	865,000
A012-1	Regular Allowances			634,000	476,000	865,000
A012-2	Other Allowances (excluding					
Total-MS TALUKA HOSPITAL SHIKARPUR				3,913,000	1,791,000	4,233,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0078	GEN HOSPITAL CLINICS (MS TALUKA)					
	SHIKARPUR					
A01	Employees Related Expenses.			179,596,000	172,824,000	214,878,000
A011	PAY	263	263	102,246,000	82,691,000	112,292,000
A011-1	Pay of Officer	84	84	63,158,000	35,282,000	64,864,000
A011-2	Pay of Other Staff	179	179	39,088,000	47,409,000	47,428,000
A012	ALLOWANCES			77,350,000	90,133,000	102,586,000
A012-1	Regular Allowances			77,057,000	89,840,000	102,264,000
A012-2	Other Allowances (excluding			293,000	293,000	322,000
A03	Operating Expenses			33,934,000	30,876,000	37,199,000
A032	COMMUNICATIONS			91,000	91,000	96,000
A033	UTILITIES			3,169,000	111,000	3,486,000
A038	TRAVEL &			916,000	916,000	990,000
	TRANSPORTATION					
A039	GENERAL			29,758,000	29,758,000	32,627,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			2,996,000	2,996,000	3,296,000
A094	OTHER STORES			2,996,000	2,996,000	3,296,000
	AND STOCKS					
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			382,000	382,000	401,000
A131	MACHINERY AND			320,000	320,000	336,000
	EQUIPMENT					
A132	FURNITURE AND			202,000	202,000	212,000
	FIXTURE					
Total-GEN HOSPITAL CLINICS (MS TALUKA)				217,430,000	208,500,000	256,322,000
SHIKARPUR						
SY0154	MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL					
	SUKKUR					
A01	Employees Related Expenses.			107,906,000	112,912,000	125,141,000
A011	PAY	124	124	53,412,000	51,440,000	58,020,000
A011-1	Pay of Officer	49	49	36,865,000	29,957,000	37,928,000
A011-2	Pay of Other Staff	75	75	16,547,000	21,483,000	20,092,000
A012	ALLOWANCES			54,494,000	61,472,000	67,121,000
A012-1	Regular Allowances			54,209,000	60,142,000	66,807,000
A012-2	Other Allowances (excluding			285,000	1,330,000	314,000
A03	Operating Expenses			70,823,000	68,696,000	77,100,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			58,000	58,000	60,000
A033	UTILITIES			4,702,000	2,575,000	5,286,000
A038	TRAVEL & TRANSPORTATION			467,000	467,000	472,000
A039	GENERAL			65,596,000	65,596,000	71,282,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A09	Physical Assets			24,252,000	24,252,000	2,477,000
A094	OTHER STORES AND STOCKS			2,252,000	2,252,000	2,477,000
A095	PURCHASE OF TRANSPORT			1,500,000	1,500,000	
A096	PURCHASE OF PLANT & MACHINERY			20,000,000	20,000,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,914,000	1,914,000	2,010,000
A130	TRANSPORT			638,000	638,000	670,000
A131	MACHINERY AND EQUIPMENT			638,000	638,000	670,000
A132	FURNITURE AND FIXTURE			638,000	638,000	670,000
Total-MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR				204,895,000	209,874,000	206,728,000
SY0155	MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR					
A01	Employees Related Expenses.			91,157,000	107,933,000	111,047,000
A011	PAY	109	109	44,004,000	51,152,000	48,163,000
A011-1	Pay of Officer	38	38	28,173,000	27,520,000	28,941,000
A011-2	Pay of Other Staff	71	71	15,831,000	23,632,000	19,222,000
A012	ALLOWANCES			47,153,000	56,781,000	62,884,000
A012-1	Regular Allowances			47,153,000	56,781,000	62,884,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			31,595,000	29,253,000	34,667,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			2,371,000	29,000	2,608,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	123,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			29,086,000	29,086,000	31,910,000
A09	Physical Assets			9,489,000	9,489,000	3,844,000
A092	COMPUTER EQUIPMENT					150,000
A094	OTHER STORES AND STOCKS			2,449,000	2,449,000	3,194,000
A096	PURCHASE OF PLANT & MACHINERY			5,040,000	5,040,000	500,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	
A13	Repairs and Maintenance			79,000	79,000	83,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR				132,320,000	146,754,000	149,641,000
TN0075	DHQ HOSPITAL TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			288,159,000	216,920,000	330,198,000
A011	PAY	416	416	182,658,000	99,273,000	197,430,000
A011-1	Pay of Officer	171	171	129,945,000	67,436,000	133,464,000
A011-2	Pay of Other Staff	245	245	52,713,000	31,837,000	63,966,000
A012	ALLOWANCES			105,501,000	117,647,000	132,768,000
A012-1	Regular Allowances			105,501,000	116,519,000	132,768,000
A012-2	Other Allowances (excluding				1,128,000	
A03	Operating Expenses			101,014,000	98,179,000	110,735,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A033	UTILITIES			3,801,000	966,000	4,229,000
A038	TRAVEL & TRANSPORTATION			3,179,000	3,179,000	3,488,000
A039	GENERAL			93,926,000	93,926,000	102,905,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			23,461,000	23,461,000	9,656,000
A094	OTHER STORES AND STOCKS			8,778,000	8,778,000	9,656,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			12,108,000	12,108,000	
A097	PURCHASE FURNITURE & FIXTURE			2,575,000	2,575,000	
A13	Repairs and Maintenance			741,000	741,000	778,000
A130	TRANSPORT			456,000	456,000	479,000
A131	MACHINERY AND EQUIPMENT			285,000	285,000	299,000
Total-DHQ HOSPITAL TANDO MUHAMMAD KHAN				413,375,000	340,801,000	451,367,000
TN0076	MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN					
A01	Employees Related Expenses.			28,337,000	21,552,000	33,072,000
A011	PAY	48	48	18,341,000	9,844,000	20,270,000
A011-1	Pay of Officer	13	13	10,724,000	5,127,000	11,017,000
A011-2	Pay of Other Staff	35	35	7,617,000	4,717,000	9,253,000
A012	ALLOWANCES			9,996,000	11,708,000	12,802,000
A012-1	Regular Allowances			9,996,000	11,708,000	12,802,000
A012-2	Other Allowances (excluding					
Total-MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN				28,337,000	21,552,000	33,072,000
TN0077	MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN					
A01	Employees Related Expenses.			39,234,000	36,365,000	44,929,000
A011	PAY	48	48	20,544,000	15,984,000	22,149,000
A011-1	Pay of Officer	23	23	14,910,000	8,996,000	15,315,000
A011-2	Pay of Other Staff	25	25	5,634,000	6,988,000	6,834,000
A012	ALLOWANCES			18,690,000	20,381,000	22,780,000
A012-1	Regular Allowances			18,690,000	20,381,000	22,780,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,864,000	12,450,000	10,756,000
A032	COMMUNICATIONS			44,000	356,000	46,000
A033	UTILITIES			931,000	990,000	1,024,000
A038	TRAVEL & TRANSPORTATION			682,000	1,375,000	746,000
A039	GENERAL			8,207,000	9,729,000	8,940,000
A09	Physical Assets			5,587,000	5,987,000	1,830,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			224,000	224,000	
A094	OTHER STORES AND STOCKS			1,663,000	2,063,000	1,830,000
A096	PURCHASE OF PLANT & MACHINERY			3,500,000	3,500,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN				54,685,000	54,802,000	57,515,000
TQ0054	DHQ HOSPITAL TANDO ALLAHYAR					
A01	Employees Related Expenses.			215,186,000	180,493,000	248,008,000
A011	PAY	234	234	129,976,000	81,698,000	137,683,000
A011-1	Pay of Officer	133	133	107,706,000	58,856,000	110,631,000
A011-2	Pay of Other Staff	101	101	22,270,000	22,842,000	27,052,000
A012	ALLOWANCES			85,210,000	98,795,000	110,325,000
A012-1	Regular Allowances			84,618,000	98,203,000	109,674,000
A012-2	Other Allowances (excluding			592,000	592,000	651,000
A03	Operating Expenses			185,738,000	181,308,000	204,398,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			24,203,000	19,773,000	27,599,000
A038	TRAVEL & TRANSPORTATION			7,825,000	7,825,000	8,418,000
A039	GENERAL			153,632,000	153,632,000	168,299,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			25,380,000	25,380,000	27,918,000
A094	OTHER STORES AND STOCKS			25,380,000	25,380,000	27,918,000
A13	Repairs and Maintenance			9,879,000	9,879,000	10,373,000
A130	TRANSPORT			6,066,000	6,066,000	6,369,000
A131	MACHINERY AND EQUIPMENT			1,711,000	1,711,000	1,797,000
A132	FURNITURE AND FIXTURE			2,102,000	2,102,000	2,207,000
Total-DHQ HOSPITAL TANDO ALLAHYAR				436,183,000	398,260,000	490,697,000
TX0097	MS TALUKA HOSPITAL M/SAKRO THATTA					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			101,841,000	94,786,000	122,679,000
A011	PAY	147	147	61,306,000	44,793,000	66,957,000
A011-1	Pay of Officer	50	50	39,919,000	16,620,000	41,011,000
A011-2	Pay of Other Staff	97	97	21,387,000	28,173,000	25,946,000
A012	ALLOWANCES			40,535,000	49,993,000	55,722,000
A012-1	Regular Allowances			40,333,000	49,791,000	55,500,000
A012-2	Other Allowances (excluding			202,000	202,000	222,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-MS TALUKA HOSPITAL M/SAKRO THATTA				101,841,000	95,386,000	122,679,000
UT0060	HEALTH CENTER (EDO HEALTH) UMERKOT					
A01	Employees Related Expenses.			458,817,000	349,287,000	542,811,000
A011	PAY	889	889	280,478,000	150,544,000	314,204,000
A011-1	Pay of Officer	208	208	140,247,000	28,491,000	144,037,000
A011-2	Pay of Other Staff	681	681	140,231,000	122,053,000	170,167,000
A012	ALLOWANCES			178,339,000	198,743,000	228,607,000
A012-1	Regular Allowances			177,977,000	198,381,000	228,209,000
A012-2	Other Allowances (excluding			362,000	362,000	398,000
A03	Operating Expenses			313,475,000	340,042,000	341,558,000
A032	COMMUNICATIONS			308,000	308,000	323,000
A033	UTILITIES			21,317,000	21,884,000	24,314,000
A038	TRAVEL &			25,568,000	27,568,000	26,516,000
	TRANSPORTATION					
A039	GENERAL			266,282,000	290,282,000	290,405,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			833,000	833,000	916,000
A094	OTHER STORES			833,000	833,000	916,000
	AND STOCKS					
A13	Repairs and Maintenance			1,386,000	1,386,000	1,455,000
A130	TRANSPORT			768,000	768,000	806,000
A131	MACHINERY AND			316,000	316,000	332,000
	EQUIPMENT					
A132	FURNITURE AND			302,000	302,000	317,000
	FIXTURE					
Total-HEALTH CENTER (EDO HEALTH) UMERKOT				774,511,000	692,448,000	886,740,000
UT0064	DHQ HOSPITAL UMERKOT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			297,936,000	244,795,000	360,049,000
A011	PAY	293	293	166,949,000	79,661,000	176,155,000
A011-1	Pay of Officer	180	180	141,836,000	45,830,000	145,684,000
A011-2	Pay of Other Staff	113	113	25,113,000	33,831,000	30,471,000
A012	ALLOWANCES			130,987,000	165,134,000	183,894,000
A012-1	Regular Allowances			130,774,000	164,809,000	183,660,000
A012-2	Other Allowances (excluding			213,000	325,000	234,000
A03	Operating Expenses			119,214,000	134,912,000	130,076,000
A032	COMMUNICATIONS			118,000	118,000	124,000
A033	UTILITIES			5,772,000	4,470,000	6,516,000
A038	TRAVEL &			9,140,000	10,140,000	9,846,000
	TRANSPORTATION					
A039	GENERAL			104,184,000	120,184,000	113,590,000
A05	Grants subsidies and Write off Loans				4,800,000	
A052	GRANTS-DOMESTIC				4,800,000	
A09	Physical Assets			14,944,000	14,944,000	17,038,000
A094	OTHER STORES			14,944,000	14,944,000	16,438,000
	AND STOCKS					
A096	PURCHASE OF					500,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			11,378,000	11,378,000	11,947,000
A130	TRANSPORT			7,325,000	7,325,000	7,691,000
A131	MACHINERY AND			2,031,000	2,031,000	2,133,000
	EQUIPMENT					
A132	FURNITURE AND			2,022,000	2,022,000	2,123,000
	FIXTURE					
Total-DHQ HOSPITAL UMERKOT				443,472,000	410,829,000	519,110,000
UT0065	TALUKA HOSPITAL SAMARO UMERKOT					
A01	Employees Related Expenses.			67,300,000	51,956,000	79,103,000
A011	PAY	100	100	42,891,000	24,317,000	46,561,000
A011-1	Pay of Officer	39	39	29,585,000	9,776,000	30,397,000
A011-2	Pay of Other Staff	61	61	13,306,000	14,541,000	16,164,000
A012	ALLOWANCES			24,409,000	27,639,000	32,542,000
A012-1	Regular Allowances			24,005,000	27,235,000	32,098,000
A012-2	Other Allowances (excluding			404,000	404,000	444,000
A03	Operating Expenses			27,289,000	36,150,000	29,981,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			2,536,000	2,897,000	2,884,000
A038	TRAVEL & TRANSPORTATION			621,000	1,121,000	672,000
A039	GENERAL			24,107,000	32,107,000	26,399,000
A09	Physical Assets			3,205,000	3,205,000	3,526,000
A094	OTHER STORES AND STOCKS			3,205,000	3,205,000	3,526,000
A13	Repairs and Maintenance			190,000	190,000	199,000
A130	TRANSPORT			160,000	160,000	168,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-TALUKA HOSPITAL SAMARO UMERKOT				97,984,000	91,501,000	112,809,000
UT0066	TALUKA HOSPITAL PITHORO UMERKOT					
A01	Employees Related Expenses.			75,050,000	63,572,000	89,507,000
A011	PAY	108	108	46,288,000	29,970,000	50,326,000
A011-1	Pay of Officer	41	41	31,395,000	10,892,000	32,256,000
A011-2	Pay of Other Staff	67	67	14,893,000	19,078,000	18,070,000
A012	ALLOWANCES			28,762,000	33,602,000	39,181,000
A012-1	Regular Allowances			28,662,000	33,502,000	39,071,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			33,938,000	40,771,000	37,405,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			3,126,000	2,885,000	3,533,000
A038	TRAVEL & TRANSPORTATION			560,000	634,000	605,000
A039	GENERAL			30,227,000	37,227,000	33,241,000
A09	Physical Assets			4,069,000	4,069,000	5,056,000
A092	COMPUTER EQUIPMENT					280,000
A094	OTHER STORES AND STOCKS			4,069,000	4,069,000	4,476,000
A096	PURCHASE OF PLANT & MACHINERY					200,000
A097	PURCHASE FURNITURE & FIXTURE					100,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			92,000	92,000	96,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-TALUKA HOSPITAL PITHORO UMERKOT				113,149,000	108,504,000	132,064,000
UT0067	TALUKA HOSPITAL KUNRI UMERKOT					
A01	Employees Related Expenses.			91,255,000	75,051,000	114,144,000
A011	PAY	168	168	62,163,000	35,117,000	67,252,000
A011-1	Pay of Officer	76	76	43,893,000	16,044,000	45,083,000
A011-2	Pay of Other Staff	92	92	18,270,000	19,073,000	22,169,000
A012	ALLOWANCES			29,092,000	39,934,000	46,892,000
A012-1	Regular Allowances			28,895,000	39,737,000	46,675,000
A012-2	Other Allowances (excluding			197,000	197,000	217,000
A03	Operating Expenses			79,384,000	90,451,000	86,981,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A033	UTILITIES			4,619,000	3,686,000	5,205,000
A038	TRAVEL & TRANSPORTATION			2,769,000	3,769,000	2,907,000
A039	GENERAL			71,895,000	82,895,000	78,763,000
A09	Physical Assets			4,628,000	4,628,000	5,091,000
A094	OTHER STORES AND STOCKS			4,628,000	4,628,000	5,091,000
A13	Repairs and Maintenance			235,000	235,000	247,000
A130	TRANSPORT			114,000	114,000	120,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	97,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-TALUKA HOSPITAL KUNRI UMERKOT				175,502,000	170,365,000	206,463,000
073103 Total-TEHSIL HEADQUARTER HOSPITALS				13,143,447,000	12,871,804,000	15,543,239,000
073104 RURAL HEALTH CENTERS						
MP0542	RURAL HEALTH CENTER PHULLADIYOON					
A03	Operating Expenses			11,707,000	11,707,000	12,794,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			189,000	189,000	198,000
A033	UTILITIES			329,000	329,000	362,000
A038	TRAVEL & TRANSPORTATION			744,000	744,000	783,000
A039	GENERAL			10,445,000	10,445,000	11,451,000
A09	Physical Assets			982,000	982,000	1,081,000
A094	OTHER STORES AND STOCKS			982,000	982,000	1,081,000
A13	Repairs and Maintenance			375,000	375,000	393,000
A130	TRANSPORT			126,000	126,000	132,000
A131	MACHINERY AND EQUIPMENT			126,000	126,000	132,000
A132	FURNITURE AND FIXTURE			123,000	123,000	129,000
Total-RURAL HEALTH CENTER PHULLADIYOON				13,064,000	13,064,000	14,268,000
SY0567	RURAL HEALTH CENTER KANDHRA					
A01	Employees Related Expenses.			14,611,000	1,435,000	10,038,000
A011	PAY			1,800,000	450,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			1,800,000	450,000	
A012	ALLOWANCES			12,811,000	985,000	10,038,000
A012-1	Regular Allowances			12,811,000	985,000	10,038,000
A012-2	Other Allowances (excluding					
Total-RURAL HEALTH CENTER KANDHRA				14,611,000	1,435,000	10,038,000
DD0446	RURAL HEALTH CENTER RADHAN					
A03	Operating Expenses			12,056,000	12,056,000	13,176,000
A032	COMMUNICATIONS			193,000	193,000	202,000
A033	UTILITIES			337,000	337,000	371,000
A038	TRAVEL & TRANSPORTATION			767,000	767,000	807,000
A039	GENERAL			10,759,000	10,759,000	11,796,000
A09	Physical Assets			1,013,000	1,013,000	1,115,000
A094	OTHER STORES AND STOCKS			1,013,000	1,013,000	1,115,000
A13	Repairs and Maintenance			387,000	387,000	405,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			129,000	129,000	135,000
A131	MACHINERY AND EQUIPMENT			129,000	129,000	135,000
A132	FURNITURE AND FIXTURE			129,000	129,000	135,000
Total-RURAL HEALTH CENTER RADHAN				13,456,000	13,456,000	14,696,000
DD0447	RURAL HEALTH CENTER DRIGH BALA					
A03	Operating Expenses			8,452,000	8,452,000	9,239,000
A032	COMMUNICATIONS			137,000	137,000	144,000
A033	UTILITIES			238,000	238,000	262,000
A038	TRAVEL & TRANSPORTATION			538,000	538,000	566,000
A039	GENERAL			7,539,000	7,539,000	8,267,000
A09	Physical Assets			712,000	712,000	784,000
A094	OTHER STORES AND STOCKS			712,000	712,000	784,000
A13	Repairs and Maintenance			267,000	267,000	281,000
A130	TRANSPORT			91,000	91,000	96,000
A131	MACHINERY AND EQUIPMENT			91,000	91,000	96,000
A132	FURNITURE AND FIXTURE			85,000	85,000	89,000
Total-RURAL HEALTH CENTER DRIGH BALA				9,431,000	9,431,000	10,304,000
HB0782	SGH HAZRAT KHADIJA HOSPITAL LATIFABAD NO. 08					
A03	Operating Expenses			18,240,000	18,240,000	19,937,000
A032	COMMUNICATIONS			292,000	292,000	307,000
A033	UTILITIES			511,000	511,000	562,000
A038	TRAVEL & TRANSPORTATION			1,161,000	1,161,000	1,221,000
A039	GENERAL			16,276,000	16,276,000	17,847,000
A09	Physical Assets			1,529,000	1,529,000	1,682,000
A094	OTHER STORES AND STOCKS			1,529,000	1,529,000	1,682,000
A13	Repairs and Maintenance			581,000	581,000	611,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			194,000	194,000	204,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			193,000	193,000	203,000
Total-SGH HAZRAT KHADIJA HOSPITAL LATIFABAD				20,350,000	20,350,000	22,230,000
NO. 08						
JK0313	RURAL HEALTH CENTER QADIRPUR					
A03	Operating Expenses			4,896,000	4,896,000	5,351,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			139,000	139,000	153,000
A038	TRAVEL & TRANSPORTATION			311,000	311,000	327,000
A039	GENERAL			4,366,000	4,366,000	4,787,000
A09	Physical Assets			411,000	411,000	453,000
A094	OTHER STORES AND STOCKS			411,000	411,000	453,000
A13	Repairs and Maintenance			158,000	158,000	167,000
A130	TRANSPORT			54,000	54,000	57,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	57,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-RURAL HEALTH CENTER QADIRPUR				5,465,000	5,465,000	5,971,000
JK0314	RURAL HEALTH CENTER MIRPUR					
A03	Operating Expenses			8,307,000	8,307,000	9,078,000
A032	COMMUNICATIONS			133,000	133,000	139,000
A033	UTILITIES			232,000	232,000	255,000
A038	TRAVEL & TRANSPORTATION			530,000	530,000	558,000
A039	GENERAL			7,412,000	7,412,000	8,126,000
A09	Physical Assets			696,000	696,000	765,000
A094	OTHER STORES AND STOCKS			696,000	696,000	765,000
A13	Repairs and Maintenance			264,000	264,000	276,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			88,000	88,000	92,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	92,000
A132	FURNITURE AND FIXTURE			88,000	88,000	92,000
Total-RURAL HEALTH CENTER MIRPUR				9,267,000	9,267,000	10,119,000
KK0307	RURAL HEALTH CENTER KARAMPUR					
A03	Operating Expenses			7,410,000	61,000	
A032	COMMUNICATIONS			121,000		
A033	UTILITIES			208,000		
A038	TRAVEL & TRANSPORTATION			470,000	61,000	
A039	GENERAL			6,611,000		
A09	Physical Assets			622,000		
A094	OTHER STORES AND STOCKS			622,000		
A13	Repairs and Maintenance			237,000		
A130	TRANSPORT			80,000		
A131	MACHINERY AND EQUIPMENT			80,000		
A132	FURNITURE AND FIXTURE			77,000		
Total-RURAL HEALTH CENTER KARAMPUR				8,269,000	61,000	
KK0308	RURAL HEALTH CENTER GHOSHPUR					
A03	Operating Expenses			10,678,000	10,678,000	11,672,000
A032	COMMUNICATIONS			171,000	171,000	180,000
A033	UTILITIES			299,000	299,000	329,000
A038	TRAVEL & TRANSPORTATION			682,000	682,000	717,000
A039	GENERAL			9,526,000	9,526,000	10,446,000
A09	Physical Assets			896,000	896,000	986,000
A094	OTHER STORES AND STOCKS			896,000	896,000	986,000
A13	Repairs and Maintenance			339,000	339,000	357,000
A130	TRANSPORT			113,000	113,000	119,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	119,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			113,000	113,000	119,000
Total-RURAL HEALTH CENTER GHOUNPUR				11,913,000	11,913,000	13,015,000
KK0309	RURAL HEALTH CENTER BUXAPUR					
A03	Operating Expenses			4,477,000	4,477,000	4,893,000
A032	COMMUNICATIONS			72,000	72,000	75,000
A033	UTILITIES			125,000	125,000	138,000
A038	TRAVEL & TRANSPORTATION			283,000	283,000	298,000
A039	GENERAL			3,997,000	3,997,000	4,382,000
A09	Physical Assets			373,000	373,000	410,000
A094	OTHER STORES AND STOCKS			373,000	373,000	410,000
A13	Repairs and Maintenance			141,000	141,000	147,000
A130	TRANSPORT			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-RURAL HEALTH CENTER BUXAPUR				4,991,000	4,991,000	5,450,000
KX0103	RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			32,282,000	29,397,000	40,252,000
A011	PAY	51	51	20,610,000	14,265,000	22,642,000
A011-1	Pay of Officer	16	16	12,682,000	5,211,000	13,024,000
A011-2	Pay of Other Staff	35	35	7,928,000	9,054,000	9,618,000
A012	ALLOWANCES			11,672,000	15,132,000	17,610,000
A012-1	Regular Allowances			11,567,000	15,027,000	17,494,000
A012-2	Other Allowances (excluding			105,000	105,000	116,000
A03	Operating Expenses			11,484,000	11,484,000	12,551,000
A032	COMMUNICATIONS			184,000	184,000	193,000
A033	UTILITIES			322,000	322,000	354,000
A038	TRAVEL & TRANSPORTATION			732,000	732,000	770,000
A039	GENERAL			10,246,000	10,246,000	11,234,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A09	Physical Assets			963,000	963,000	1,059,000
A094	OTHER STORES AND STOCKS			963,000	963,000	1,059,000
A13	Repairs and Maintenance			366,000	366,000	384,000
A130	TRANSPORT			122,000	122,000	128,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			122,000	122,000	128,000
Total-RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR				45,095,000	44,610,000	54,246,000
KX0706	RURAL HEALTH CENTER SOBHO DERO					
A03	Operating Expenses			16,743,000	16,743,000	18,298,000
A032	COMMUNICATIONS			269,000	269,000	282,000
A033	UTILITIES			470,000	470,000	517,000
A038	TRAVEL & TRANSPORTATION			1,065,000	1,065,000	1,120,000
A039	GENERAL			14,939,000	14,939,000	16,379,000
A09	Physical Assets			1,405,000	1,405,000	1,546,000
A094	OTHER STORES AND STOCKS			1,405,000	1,405,000	1,546,000
A13	Repairs and Maintenance			535,000	535,000	562,000
A130	TRANSPORT			180,000	180,000	189,000
A131	MACHINERY AND EQUIPMENT			180,000	180,000	189,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-RURAL HEALTH CENTER SOBHO DERO				18,683,000	18,683,000	20,406,000
KX0707	RURAL HEALTH CENTER FAIZ GANJ					
A03	Operating Expenses			17,807,000	17,807,000	19,465,000
A032	COMMUNICATIONS			286,000	286,000	301,000
A033	UTILITIES			498,000	498,000	548,000
A038	TRAVEL & TRANSPORTATION			1,132,000	1,132,000	1,191,000
A039	GENERAL			15,891,000	15,891,000	17,425,000
A09	Physical Assets			1,491,000	1,491,000	1,641,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			1,491,000	1,491,000	1,641,000
A13	Repairs and Maintenance			568,000	568,000	597,000
A130	TRANSPORT			190,000	190,000	200,000
A131	MACHINERY AND EQUIPMENT			190,000	190,000	200,000
A132	FURNITURE AND FIXTURE			188,000	188,000	197,000
Total-RURAL HEALTH CENTER FAIZ GANJ				19,866,000	19,866,000	21,703,000
KX0708	RURAL HEALTH CENTER AGRA					
A03	Operating Expenses			15,437,000	15,437,000	16,871,000
A032	COMMUNICATIONS			248,000	248,000	260,000
A033	UTILITIES			433,000	433,000	476,000
A038	TRAVEL & TRANSPORTATION			982,000	982,000	1,033,000
A039	GENERAL			13,774,000	13,774,000	15,102,000
A09	Physical Assets			1,294,000	1,294,000	1,423,000
A094	OTHER STORES AND STOCKS			1,294,000	1,294,000	1,423,000
A13	Repairs and Maintenance			491,000	491,000	515,000
A130	TRANSPORT			165,000	165,000	173,000
A131	MACHINERY AND EQUIPMENT			165,000	165,000	173,000
A132	FURNITURE AND FIXTURE			161,000	161,000	169,000
Total-RURAL HEALTH CENTER AGRA				17,222,000	17,222,000	18,809,000
KX0709	RURAL HEALTH CENTER HINGORJA					
A03	Operating Expenses			21,817,000	21,817,000	23,847,000
A032	COMMUNICATIONS			350,000	350,000	368,000
A033	UTILITIES			608,000	608,000	669,000
A038	TRAVEL & TRANSPORTATION			1,386,000	1,386,000	1,458,000
A039	GENERAL			19,473,000	19,473,000	21,352,000
A09	Physical Assets			1,830,000	1,830,000	2,013,000
A094	OTHER STORES AND STOCKS			1,830,000	1,830,000	2,013,000
A13	Repairs and Maintenance			696,000	696,000	732,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			232,000	232,000	244,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	244,000
A132	FURNITURE AND FIXTURE			232,000	232,000	244,000
Total-RURAL HEALTH CENTER HINGORJA				24,343,000	24,343,000	26,592,000
KX0710	RURAL HEALTH CENTER RANIPUR					
A03	Operating Expenses			31,174,000	31,174,000	34,074,000
A032	COMMUNICATIONS			499,000	499,000	524,000
A033	UTILITIES			872,000	872,000	959,000
A038	TRAVEL & TRANSPORTATION			1,982,000	1,982,000	2,085,000
A039	GENERAL			27,821,000	27,821,000	30,506,000
A09	Physical Assets			2,613,000	2,613,000	2,874,000
A094	OTHER STORES AND STOCKS			2,613,000	2,613,000	2,874,000
A13	Repairs and Maintenance			996,000	996,000	1,047,000
A130	TRANSPORT			332,000	332,000	349,000
A131	MACHINERY AND EQUIPMENT			332,000	332,000	349,000
A132	FURNITURE AND FIXTURE			332,000	332,000	349,000
Total-RURAL HEALTH CENTER RANIPUR				34,783,000	34,783,000	37,995,000
KX0711	RURAL HEALTH CENTER CHOUNDIKO					
A03	Operating Expenses			11,635,000	11,635,000	12,716,000
A032	COMMUNICATIONS			188,000	188,000	197,000
A033	UTILITIES			326,000	326,000	359,000
A038	TRAVEL & TRANSPORTATION			739,000	739,000	778,000
A039	GENERAL			10,382,000	10,382,000	11,382,000
A09	Physical Assets			976,000	976,000	1,075,000
A094	OTHER STORES AND STOCKS			976,000	976,000	1,075,000
A13	Repairs and Maintenance			375,000	375,000	393,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			125,000	125,000	131,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			125,000	125,000	131,000
Total-RURAL HEALTH CENTER CHOUNDIKO				12,986,000	12,986,000	14,184,000
KX0712	RURAL HEALTH CENTER NARA GATE					
A03	Operating Expenses			7,851,000	7,851,000	8,580,000
A032	COMMUNICATIONS			126,000	126,000	132,000
A033	UTILITIES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			500,000	500,000	526,000
A039	GENERAL			7,005,000	7,005,000	7,680,000
A09	Physical Assets			659,000	659,000	725,000
A094	OTHER STORES AND STOCKS			659,000	659,000	725,000
A13	Repairs and Maintenance			252,000	252,000	264,000
A130	TRANSPORT			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	88,000
A132	FURNITURE AND FIXTURE			84,000	84,000	88,000
Total-RURAL HEALTH CENTER NARA GATE				8,762,000	8,762,000	9,569,000
KX0713	RURAL HEALTH CENTER THARI MIR WAH					
A01	Employees Related Expenses.			4,262,000	8,941,000	10,243,000
A011	PAY	34	34	4,262,000	3,991,000	4,786,000
A011-1	Pay of Officer	20	20	3,551,000	3,560,000	3,921,000
A011-2	Pay of Other Staff	14	14	711,000	431,000	865,000
A012	ALLOWANCES				4,950,000	5,457,000
A012-1	Regular Allowances				4,950,000	5,457,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			47,450,000	56,450,000	51,910,000
A032	COMMUNICATIONS			771,000	771,000	810,000
A033	UTILITIES			1,430,000	1,430,000	1,598,000
A038	TRAVEL & TRANSPORTATION			5,265,000	5,265,000	5,688,000
A039	GENERAL			39,984,000	48,984,000	43,814,000
A09	Physical Assets			3,950,000	4,950,000	4,346,000
A094	OTHER STORES AND STOCKS			3,950,000	4,950,000	4,346,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			3,204,000	3,204,000	3,364,000
A130	TRANSPORT			1,958,000	1,958,000	2,056,000
A131	MACHINERY AND EQUIPMENT			624,000	624,000	655,000
A132	FURNITURE AND FIXTURE			622,000	622,000	653,000
Total-RURAL HEALTH CENTER THARI MIR WAH				58,866,000	73,545,000	69,863,000
KX0714	RURAL HEALTH CENTER GHARI MORI					
A03	Operating Expenses			13,085,000	13,085,000	14,303,000
A032	COMMUNICATIONS			210,000	210,000	221,000
A033	UTILITIES			366,000	366,000	403,000
A038	TRAVEL & TRANSPORTATION			832,000	832,000	875,000
A039	GENERAL			11,677,000	11,677,000	12,804,000
A09	Physical Assets			1,095,000	1,095,000	1,206,000
A094	OTHER STORES AND STOCKS			1,095,000	1,095,000	1,206,000
A13	Repairs and Maintenance			420,000	420,000	441,000
A130	TRANSPORT			140,000	140,000	147,000
A131	MACHINERY AND EQUIPMENT			140,000	140,000	147,000
A132	FURNITURE AND FIXTURE			140,000	140,000	147,000
Total-RURAL HEALTH CENTER GHARI MORI				14,600,000	14,600,000	15,950,000
KX0715	RURAL HEALTH CENTER PIR JO GOTH					
A01	Employees Related Expenses.			5,204,000	9,922,000	11,752,000
A011	PAY	43	43	5,204,000	5,006,000	6,178,000
A011-1	Pay of Officer	26	26	4,363,000	4,735,000	5,155,000
A011-2	Pay of Other Staff	17	17	841,000	271,000	1,023,000
A012	ALLOWANCES				4,916,000	5,574,000
A012-1	Regular Allowances				4,916,000	5,574,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-RURAL HEALTH CENTER PIR JO GOTH				5,204,000	11,422,000	11,752,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0546	RURAL HEALTH CENTER KOT MIR JAN MUHAMMAD					
A01	Employees Related Expenses.			71,750,000	2,544,000	16,139,000
A011	PAY	33	33	11,558,000	1,821,000	12,849,000
A011-1	Pay of Officer	10	10	6,299,000	506,000	6,470,000
A011-2	Pay of Other Staff	23	23	5,259,000	1,315,000	6,379,000
A012	ALLOWANCES			60,192,000	723,000	3,290,000
A012-1	Regular Allowances			60,192,000	723,000	3,290,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,907,000	6,907,000	7,499,000
A032	COMMUNICATIONS			301,000	301,000	316,000
A033	UTILITIES			394,000	394,000	433,000
A038	TRAVEL & TRANSPORTATION			996,000	996,000	1,050,000
A039	GENERAL			5,216,000	5,216,000	5,700,000
A09	Physical Assets			1,114,000	1,114,000	1,224,000
A094	OTHER STORES AND STOCKS			1,114,000	1,114,000	1,224,000
A13	Repairs and Maintenance			288,000	288,000	302,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	151,000
A132	FURNITURE AND FIXTURE			144,000	144,000	151,000
Total-RURAL HEALTH CENTER KOT MIR JAN MUHAMMAD				80,059,000	10,853,000	25,164,000
MP0547	RURAL HEALTH CENTER KOT MIR'S LANDHI					
A01	Employees Related Expenses.			71,750,000	2,365,000	16,032,000
A011	PAY	33	33	11,558,000	1,749,000	12,849,000
A011-1	Pay of Officer	10	10	6,299,000	434,000	6,470,000
A011-2	Pay of Other Staff	23	23	5,259,000	1,315,000	6,379,000
A012	ALLOWANCES			60,192,000	616,000	3,183,000
A012-1	Regular Allowances			60,192,000	616,000	3,183,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,907,000	6,907,000	7,499,000
A032	COMMUNICATIONS			301,000	301,000	316,000
A033	UTILITIES			394,000	394,000	433,000
A038	TRAVEL & TRANSPORTATION			996,000	996,000	1,050,000
A039	GENERAL			5,216,000	5,216,000	5,700,000
A09	Physical Assets			1,114,000	1,114,000	1,224,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS			1,114,000	1,114,000	1,224,000
A13	Repairs and Maintenance			288,000	288,000	302,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	151,000
A132	FURNITURE AND FIXTURE			144,000	144,000	151,000
Total-RURAL HEALTH CENTER KOT MIR'S LANDHI				80,059,000	10,674,000	25,057,000
MP0561	RURAL HEALTH CENTER GHULAM HYDER SHAH MIRPURKHAS					
A01	Employees Related Expenses.			72,622,000	3,616,000	17,431,000
A011	PAY	37	37	12,430,000	2,417,000	13,719,000
A011-1	Pay of Officer	11	11	7,307,000	1,136,000	7,502,000
A011-2	Pay of Other Staff	26	26	5,123,000	1,281,000	6,217,000
A012	ALLOWANCES			60,192,000	1,199,000	3,712,000
A012-1	Regular Allowances			60,192,000	1,199,000	3,712,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,846,000	17,846,000	19,541,000
A032	COMMUNICATIONS			316,000	316,000	332,000
A033	UTILITIES			180,000	180,000	198,000
A038	TRAVEL & TRANSPORTATION			1,030,000	1,030,000	1,130,000
A039	GENERAL			16,320,000	16,320,000	17,881,000
A09	Physical Assets			1,000,000	1,000,000	1,100,000
A094	OTHER STORES AND STOCKS			1,000,000	1,000,000	1,100,000
Total-RURAL HEALTH CENTER GHULAM HYDER SHAH MIRPURKHAS				91,468,000	22,462,000	38,072,000
MP0562	RURAL HEALTH CENTER JHALURI MIRPURKHAS					
A01	Employees Related Expenses.			72,622,000	2,534,000	17,112,000
A011	PAY	37	37	12,430,000	1,795,000	13,719,000
A011-1	Pay of Officer	11	11	7,307,000	514,000	7,502,000
A011-2	Pay of Other Staff	26	26	5,123,000	1,281,000	6,217,000
A012	ALLOWANCES			60,192,000	739,000	3,393,000
A012-1	Regular Allowances			60,192,000	739,000	3,393,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,846,000	17,846,000	19,541,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			316,000	316,000	332,000
A033	UTILITIES			180,000	180,000	198,000
A038	TRAVEL & TRANSPORTATION			1,030,000	1,030,000	1,130,000
A039	GENERAL			16,320,000	16,320,000	17,881,000
A09	Physical Assets			1,000,000	1,000,000	1,100,000
A094	OTHER STORES AND STOCKS			1,000,000	1,000,000	1,100,000
Total-RURAL HEALTH CENTER JHALURI MIRPURKHAS				91,468,000	21,380,000	37,753,000
MP0563	RURAL HEALTH CENTER KHUNBRI MIRPURKHAS					
A01	Employees Related Expenses.			72,622,000	1,475,000	16,487,000
A011	PAY	37	37	12,430,000	1,361,000	13,719,000
A011-1	Pay of Officer	11	11	7,307,000	80,000	7,502,000
A011-2	Pay of Other Staff	26	26	5,123,000	1,281,000	6,217,000
A012	ALLOWANCES			60,192,000	114,000	2,768,000
A012-1	Regular Allowances			60,192,000	114,000	2,768,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,846,000	17,846,000	19,541,000
A032	COMMUNICATIONS			316,000	316,000	332,000
A033	UTILITIES			180,000	180,000	198,000
A038	TRAVEL & TRANSPORTATION			1,030,000	1,030,000	1,130,000
A039	GENERAL			16,320,000	16,320,000	17,881,000
A09	Physical Assets			1,000,000	1,000,000	1,100,000
A094	OTHER STORES AND STOCKS			1,000,000	1,000,000	1,100,000
Total-RURAL HEALTH CENTER KHUNBRI MIRPURKHAS				91,468,000	20,321,000	37,128,000
MP0564	RURAL HEALTH CENTER DOULAT LAGHARI MIRPURKHAS					
A01	Employees Related Expenses.			72,622,000	2,722,000	17,073,000
A011	PAY	37	37	12,430,000	1,881,000	13,719,000
A011-1	Pay of Officer	11	11	7,307,000	600,000	7,502,000
A011-2	Pay of Other Staff	26	26	5,123,000	1,281,000	6,217,000
A012	ALLOWANCES			60,192,000	841,000	3,354,000
A012-1	Regular Allowances			60,192,000	841,000	3,354,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,846,000	17,846,000	19,541,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			316,000	316,000	332,000
A033	UTILITIES			180,000	180,000	198,000
A038	TRAVEL & TRANSPORTATION			1,030,000	1,030,000	1,130,000
A039	GENERAL			16,320,000	16,320,000	17,881,000
A09	Physical Assets			1,000,000	1,000,000	1,100,000
A094	OTHER STORES AND STOCKS			1,000,000	1,000,000	1,100,000
Total-RURAL HEALTH CENTER DOULAT LAGHARI MIRPURKHAS				91,468,000	21,568,000	37,714,000
MP0565	RURAL HEALTH CENTER DENGAN BHURGARI MIRPURKHAS					
A01	Employees Related Expenses.			72,622,000	2,449,000	17,058,000
A011	PAY	37	37	12,430,000	1,764,000	13,719,000
A011-1	Pay of Officer	11	11	7,307,000	483,000	7,502,000
A011-2	Pay of Other Staff	26	26	5,123,000	1,281,000	6,217,000
A012	ALLOWANCES			60,192,000	685,000	3,339,000
A012-1	Regular Allowances			60,192,000	685,000	3,339,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,846,000	17,846,000	19,541,000
A032	COMMUNICATIONS			316,000	316,000	332,000
A033	UTILITIES			180,000	180,000	198,000
A038	TRAVEL & TRANSPORTATION			1,030,000	1,030,000	1,130,000
A039	GENERAL			16,320,000	16,320,000	17,881,000
A09	Physical Assets			1,000,000	1,000,000	1,100,000
A094	OTHER STORES AND STOCKS			1,000,000	1,000,000	1,100,000
Total-RURAL HEALTH CENTER DENGAN BHURGARI MIRPURKHAS				91,468,000	21,295,000	37,699,000
MY0274	RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI					
A01	Employees Related Expenses.			15,809,000	2,976,000	18,184,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	14,294,000	1,883,000	15,654,000
A011-1	Pay of Officer	14	14	9,067,000	576,000	9,313,000
A011-2	Pay of Other Staff	23	23	5,227,000	1,307,000	6,341,000
A012	ALLOWANCES			1,515,000	1,093,000	2,530,000
A012-1	Regular Allowances			1,515,000	1,093,000	2,530,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,689,000	5,689,000	6,174,000
A032	COMMUNICATIONS			195,000	195,000	205,000
A033	UTILITIES			341,000	341,000	376,000
A038	TRAVEL & TRANSPORTATION			776,000	776,000	816,000
A039	GENERAL			4,377,000	4,377,000	4,777,000
A09	Physical Assets			1,025,000	1,025,000	1,128,000
A094	OTHER STORES AND STOCKS			1,025,000	1,025,000	1,128,000
A13	Repairs and Maintenance			390,000	390,000	411,000
A130	TRANSPORT			130,000	130,000	137,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	137,000
A132	FURNITURE AND FIXTURE			130,000	130,000	137,000
Total-RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI				22,913,000	10,080,000	25,897,000
NX0413	RURAL HEALTH CENTER BHIRIA CITY					
A03	Operating Expenses			12,567,000	16,567,000	13,736,000
A032	COMMUNICATIONS			201,000	201,000	211,000
A033	UTILITIES			352,000	352,000	387,000
A038	TRAVEL & TRANSPORTATION			800,000	800,000	842,000
A039	GENERAL			11,214,000	15,214,000	12,296,000
A09	Physical Assets			1,054,000	1,454,000	1,159,000
A094	OTHER STORES AND STOCKS			1,054,000	1,454,000	1,159,000
A13	Repairs and Maintenance			402,000	602,000	423,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			134,000	234,000	141,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			134,000	234,000	141,000
Total-RURAL HEALTH CENTER BHIRIA CITY				14,023,000	18,623,000	15,318,000
NX0414	RURAL HEALTH CENTER MEHRAB PUR					
A03	Operating Expenses			17,150,000	21,150,000	18,745,000
A032	COMMUNICATIONS			276,000	276,000	290,000
A033	UTILITIES			480,000	480,000	528,000
A038	TRAVEL & TRANSPORTATION			1,089,000	1,089,000	1,146,000
A039	GENERAL			15,305,000	19,305,000	16,781,000
A09	Physical Assets			1,438,000	1,638,000	1,582,000
A094	OTHER STORES AND STOCKS			1,438,000	1,638,000	1,582,000
A13	Repairs and Maintenance			552,000	852,000	579,000
A130	TRANSPORT			184,000	284,000	193,000
A131	MACHINERY AND EQUIPMENT			184,000	284,000	193,000
A132	FURNITURE AND FIXTURE			184,000	284,000	193,000
Total-RURAL HEALTH CENTER MEHRAB PUR				19,140,000	23,640,000	20,906,000
NX0415	RURAL HEALTH CENTER KAMAL DERO					
A03	Operating Expenses			5,243,000	8,243,000	5,730,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			146,000	146,000	161,000
A038	TRAVEL & TRANSPORTATION			333,000	333,000	350,000
A039	GENERAL			4,679,000	7,679,000	5,130,000
A09	Physical Assets			438,000	438,000	483,000
A094	OTHER STORES AND STOCKS			438,000	438,000	483,000
A13	Repairs and Maintenance			168,000	468,000	177,000
A130	TRANSPORT			56,000	156,000	59,000
A131	MACHINERY AND EQUIPMENT			56,000	156,000	59,000
A132	FURNITURE AND FIXTURE			56,000	156,000	59,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
Total-RURAL HEALTH CENTER KAMAL DERO				5,849,000	9,149,000	6,390,000
NX0416	RURAL HEALTH CENTER MITHIANI					
A03	Operating Expenses			11,124,000	15,124,000	12,159,000
A032	COMMUNICATIONS			178,000	178,000	187,000
A033	UTILITIES			310,000	310,000	341,000
A038	TRAVEL &			706,000	706,000	743,000
	TRANSPORTATION					
A039	GENERAL			9,930,000	13,930,000	10,888,000
A09	Physical Assets			932,000	1,232,000	1,025,000
A094	OTHER STORES			932,000	1,232,000	1,025,000
	AND STOCKS					
A13	Repairs and Maintenance			357,000	657,000	375,000
A130	TRANSPORT			119,000	219,000	125,000
A131	MACHINERY AND			119,000	219,000	125,000
	EQUIPMENT					
A132	FURNITURE AND			119,000	219,000	125,000
	FIXTURE					
Total-RURAL HEALTH CENTER MITHIANI				12,413,000	17,013,000	13,559,000
NX0417	RURAL HEALTH CENTER NEW JATOI					
A03	Operating Expenses			13,647,000	17,647,000	14,916,000
A032	COMMUNICATIONS			218,000	218,000	229,000
A033	UTILITIES			382,000	382,000	420,000
A038	TRAVEL &			867,000	867,000	912,000
	TRANSPORTATION					
A039	GENERAL			12,180,000	16,180,000	13,355,000
A09	Physical Assets			1,146,000	1,446,000	1,260,000
A094	OTHER STORES			1,146,000	1,446,000	1,260,000
	AND STOCKS					
A13	Repairs and Maintenance			438,000	738,000	459,000
A130	TRANSPORT			146,000	246,000	153,000
A131	MACHINERY AND			146,000	246,000	153,000
	EQUIPMENT					
A132	FURNITURE AND			146,000	246,000	153,000
	FIXTURE					
Total-RURAL HEALTH CENTER NEW JATOI				15,231,000	19,831,000	16,635,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
NX0418	RURAL HEALTH CENTER THARU SHAH					
A03	Operating Expenses			11,682,000	15,682,000	12,767,000
A032	COMMUNICATIONS			188,000	188,000	197,000
A033	UTILITIES			328,000	328,000	361,000
A038	TRAVEL & TRANSPORTATION			743,000	743,000	782,000
A039	GENERAL			10,423,000	14,423,000	11,427,000
A09	Physical Assets			980,000	1,280,000	1,079,000
A094	OTHER STORES AND STOCKS			980,000	1,280,000	1,079,000
A13	Repairs and Maintenance			375,000	675,000	393,000
A130	TRANSPORT			125,000	225,000	131,000
A131	MACHINERY AND EQUIPMENT			125,000	225,000	131,000
A132	FURNITURE AND FIXTURE			125,000	225,000	131,000
Total-RURAL HEALTH CENTER THARU SHAH				13,037,000	17,637,000	14,239,000
NX0419	RURAL HEALTH CENTER SONEHRY FARM					
A03	Operating Expenses			11,977,000	14,977,000	13,090,000
A032	COMMUNICATIONS			193,000	193,000	202,000
A033	UTILITIES			336,000	336,000	370,000
A038	TRAVEL & TRANSPORTATION			761,000	761,000	801,000
A039	GENERAL			10,687,000	13,687,000	11,717,000
A09	Physical Assets			1,004,000	1,304,000	1,104,000
A094	OTHER STORES AND STOCKS			1,004,000	1,304,000	1,104,000
A13	Repairs and Maintenance			381,000	581,000	399,000
A130	TRANSPORT			129,000	129,000	135,000
A131	MACHINERY AND EQUIPMENT			129,000	229,000	135,000
A132	FURNITURE AND FIXTURE			123,000	223,000	129,000
Total-RURAL HEALTH CENTER SONEHRY FARM				13,362,000	16,862,000	14,593,000
NX0420	RURAL HEALTH CENTER DERBELLO					
A03	Operating Expenses			8,781,000	11,781,000	9,598,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			140,000	140,000	147,000
A033	UTILITIES			247,000	247,000	272,000
A038	TRAVEL & TRANSPORTATION			561,000	561,000	590,000
A039	GENERAL			7,833,000	10,833,000	8,589,000
A09	Physical Assets			737,000	1,137,000	812,000
A094	OTHER STORES AND STOCKS			737,000	1,137,000	812,000
A13	Repairs and Maintenance			275,000	475,000	289,000
A130	TRANSPORT			93,000	93,000	98,000
A131	MACHINERY AND EQUIPMENT			93,000	193,000	98,000
A132	FURNITURE AND FIXTURE			89,000	189,000	93,000
Total-RURAL HEALTH CENTER DERBELLO				9,793,000	13,393,000	10,699,000
NX0421	RURAL HEALTH CENTER MACHUR					
A03	Operating Expenses			7,395,000	9,395,000	8,082,000
A032	COMMUNICATIONS			119,000	119,000	125,000
A033	UTILITIES			207,000	207,000	227,000
A038	TRAVEL & TRANSPORTATION			468,000	468,000	492,000
A039	GENERAL			6,601,000	8,601,000	7,238,000
A09	Physical Assets			618,000	828,000	680,000
A094	OTHER STORES AND STOCKS			618,000	828,000	680,000
A13	Repairs and Maintenance			240,000	440,000	252,000
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			80,000	180,000	84,000
A132	FURNITURE AND FIXTURE			80,000	180,000	84,000
Total-RURAL HEALTH CENTER MACHUR				8,253,000	10,663,000	9,014,000
NX0422	RURAL HEALTH CENTER PADIDAN					
A03	Operating Expenses			24,532,000	28,532,000	26,814,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			392,000	392,000	412,000
A033	UTILITIES			687,000	687,000	755,000
A038	TRAVEL & TRANSPORTATION			1,561,000	1,561,000	1,642,000
A039	GENERAL			21,892,000	25,892,000	24,005,000
A09	Physical Assets			2,057,000	2,257,000	2,263,000
A094	OTHER STORES AND STOCKS			2,057,000	2,257,000	2,263,000
A13	Repairs and Maintenance			778,000	1,078,000	817,000
A130	TRANSPORT			261,000	361,000	274,000
A131	MACHINERY AND EQUIPMENT			261,000	361,000	274,000
A132	FURNITURE AND FIXTURE			256,000	356,000	269,000
Total-RURAL HEALTH CENTER PADIDAN				27,367,000	31,867,000	29,894,000
NX0423	RURAL HEALTH CENTER DARYA KHAN MARI					
A03	Operating Expenses			15,559,000	19,559,000	17,005,000
A032	COMMUNICATIONS			251,000	251,000	263,000
A033	UTILITIES			436,000	436,000	480,000
A038	TRAVEL & TRANSPORTATION			989,000	989,000	1,041,000
A039	GENERAL			13,883,000	17,883,000	15,221,000
A09	Physical Assets			1,306,000	1,506,000	1,438,000
A094	OTHER STORES AND STOCKS			1,306,000	1,506,000	1,438,000
A13	Repairs and Maintenance			497,000	697,000	521,000
A130	TRANSPORT			167,000	167,000	175,000
A131	MACHINERY AND EQUIPMENT			167,000	267,000	175,000
A132	FURNITURE AND FIXTURE			163,000	263,000	171,000
Total-RURAL HEALTH CENTER DARYA KHAN MARI				17,362,000	21,762,000	18,964,000
NX0439	RURAL HEALTH CENTER AT VILLAGE KAREJA CHANDIO TALUKA & DISTRICT NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			16,299,000	1,857,000	17,681,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	54	3,488,000	872,000	7,474,000
A011-1	Pay of Officer	18	18	1,012,000	253,000	6,651,000
A011-2	Pay of Other Staff	36	36	2,476,000	619,000	823,000
A012	ALLOWANCES			12,811,000	985,000	10,207,000
A012-1	Regular Allowances			12,811,000	985,000	10,207,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			797,000	797,000	865,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			88,000	88,000	101,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			668,000	668,000	723,000
A09	Physical Assets			282,000	282,000	311,000
A094	OTHER STORES AND STOCKS			282,000	282,000	311,000
A13	Repairs and Maintenance			101,000	101,000	106,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-RURAL HEALTH CENTER AT VILLAGE KAREJA				17,479,000	3,037,000	18,963,000
CHANDIO TALUKA & DISTRICT						
NAUSHAHRO FEROZE						
QS0320	RURAL HEALTH CENTER QUBO SAEED KHAN					
A03	Operating Expenses			12,327,000	12,327,000	13,475,000
A032	COMMUNICATIONS			198,000	198,000	208,000
A033	UTILITIES			345,000	345,000	380,000
A038	TRAVEL & TRANSPORTATION			783,000	783,000	824,000
A039	GENERAL			11,001,000	11,001,000	12,063,000
A09	Physical Assets			1,033,000	1,033,000	1,136,000
A094	OTHER STORES AND STOCKS			1,033,000	1,033,000	1,136,000
A13	Repairs and Maintenance			391,000	391,000	411,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			131,000	131,000	138,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			129,000	129,000	135,000
Total-RURAL HEALTH CENTER QUBO SAEED KHAN				13,751,000	13,751,000	15,022,000
QS0321	RURAL HEALTH CENTER UMEED ALI JUNEJO					
A03	Operating Expenses			3,616,000	3,616,000	3,952,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			103,000	103,000	113,000
A038	TRAVEL & TRANSPORTATION			232,000	232,000	244,000
A039	GENERAL			3,222,000	3,222,000	3,533,000
A09	Physical Assets			303,000	303,000	333,000
A094	OTHER STORES AND STOCKS			303,000	303,000	333,000
A13	Repairs and Maintenance			115,000	115,000	121,000
A130	TRANSPORT			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	41,000
A132	FURNITURE AND FIXTURE			37,000	37,000	39,000
Total-RURAL HEALTH CENTER UMEED ALI JUNEJO				4,034,000	4,034,000	4,406,000
QS0323	RURAL HEALTH CENTER WAGAN					
A03	Operating Expenses			16,801,000	16,801,000	18,363,000
A032	COMMUNICATIONS			270,000	270,000	283,000
A033	UTILITIES			471,000	471,000	518,000
A038	TRAVEL & TRANSPORTATION			1,067,000	1,067,000	1,123,000
A039	GENERAL			14,993,000	14,993,000	16,439,000
A09	Physical Assets			1,410,000	1,410,000	1,551,000
A094	OTHER STORES AND STOCKS			1,410,000	1,410,000	1,551,000
A13	Repairs and Maintenance			537,000	537,000	564,000
A130	TRANSPORT			181,000	181,000	190,000
A131	MACHINERY AND EQUIPMENT			181,000	181,000	190,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
Total-RURAL HEALTH CENTER WAGAN				18,748,000	18,748,000	20,478,000
SB0515	RURAL HEALTH CENTER DOULATPUR					
A03	Operating Expenses			17,369,000	17,369,000	18,984,000
A032	COMMUNICATIONS			277,000	277,000	291,000
A033	UTILITIES			486,000	486,000	534,000
A038	TRAVEL & TRANSPORTATION			1,103,000	1,103,000	1,160,000
A039	GENERAL			15,503,000	15,503,000	16,999,000
A09	Physical Assets			2,156,000	2,156,000	1,602,000
A094	OTHER STORES AND STOCKS			1,456,000	1,456,000	1,602,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			555,000	555,000	582,000
A130	TRANSPORT			185,000	185,000	194,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			185,000	185,000	194,000
Total-RURAL HEALTH CENTER DOULATPUR				20,080,000	20,080,000	21,168,000
SB0516	RURAL HEALTH CENTER BANDHI					
A03	Operating Expenses			19,176,000	19,176,000	20,958,000
A032	COMMUNICATIONS			308,000	308,000	323,000
A033	UTILITIES			537,000	537,000	591,000
A038	TRAVEL & TRANSPORTATION			1,218,000	1,218,000	1,281,000
A039	GENERAL			17,113,000	17,113,000	18,763,000
A09	Physical Assets			2,309,000	2,309,000	1,771,000
A094	OTHER STORES AND STOCKS			1,609,000	1,609,000	1,771,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			613,000	613,000	643,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			206,000	206,000	216,000
A131	MACHINERY AND EQUIPMENT			206,000	206,000	216,000
A132	FURNITURE AND FIXTURE			201,000	201,000	211,000
Total-RURAL HEALTH CENTER BANDHI				22,098,000	22,098,000	23,372,000
SB0517	TALUKA HEAD QUARTER HOSPITAL SAKRAND					
A03	Operating Expenses			62,856,000	62,856,000	68,703,000
A032	COMMUNICATIONS			1,007,000	1,007,000	1,058,000
A033	UTILITIES			1,756,000	1,756,000	1,931,000
A038	TRAVEL & TRANSPORTATION			3,989,000	3,989,000	4,197,000
A039	GENERAL			56,104,000	56,104,000	61,517,000
A09	Physical Assets			5,266,000	5,266,000	5,793,000
A094	OTHER STORES AND STOCKS			5,266,000	5,266,000	5,793,000
A13	Repairs and Maintenance			2,013,000	2,013,000	2,115,000
A130	TRANSPORT			671,000	671,000	705,000
A131	MACHINERY AND EQUIPMENT			671,000	671,000	705,000
A132	FURNITURE AND FIXTURE			671,000	671,000	705,000
Total-TALUKA HEAD QUARTER HOSPITAL SAKRAND				70,135,000	70,135,000	76,611,000
SB0518	RURAL HEALTH CENTER KAZI AHMED					
A03	Operating Expenses			33,077,000	33,077,000	36,154,000
A032	COMMUNICATIONS			529,000	529,000	556,000
A033	UTILITIES			924,000	924,000	1,016,000
A038	TRAVEL & TRANSPORTATION			2,100,000	2,100,000	2,209,000
A039	GENERAL			29,524,000	29,524,000	32,373,000
A09	Physical Assets			3,472,000	3,472,000	3,048,000
A094	OTHER STORES AND STOCKS			2,772,000	2,772,000	3,048,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			1,055,000	1,055,000	1,108,000
A130	TRANSPORT			353,000	353,000	371,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	371,000
A132	FURNITURE AND FIXTURE			349,000	349,000	366,000
Total-RURAL HEALTH CENTER KAZI AHMED				37,604,000	37,604,000	40,310,000
SB0519	RURAL HEALTH CENTER SHAHPUR JEHANIA					
A03	Operating Expenses			15,996,000	15,996,000	17,485,000
A032	COMMUNICATIONS			256,000	256,000	269,000
A033	UTILITIES			447,000	447,000	492,000
A038	TRAVEL & TRANSPORTATION			1,017,000	1,017,000	1,070,000
A039	GENERAL			14,276,000	14,276,000	15,654,000
A09	Physical Assets			2,043,000	2,043,000	1,478,000
A094	OTHER STORES AND STOCKS			1,343,000	1,343,000	1,478,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			513,000	513,000	540,000
A130	TRANSPORT			171,000	171,000	180,000
A131	MACHINERY AND EQUIPMENT			171,000	171,000	180,000
A132	FURNITURE AND FIXTURE			171,000	171,000	180,000
Total-RURAL HEALTH CENTER SHAHPUR JEHANIA				18,552,000	18,552,000	19,503,000
SB0520	RURAL HEALTH CENTER CHAK NO. 3					
A03	Operating Expenses			9,489,000	9,489,000	10,373,000
A032	COMMUNICATIONS			151,000	151,000	159,000
A033	UTILITIES			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			603,000	603,000	634,000
A039	GENERAL			8,469,000	8,469,000	9,287,000
A09	Physical Assets			1,496,000	1,496,000	877,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			796,000	796,000	877,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			303,000	303,000	318,000
A130	TRANSPORT			101,000	101,000	106,000
A131	MACHINERY AND EQUIPMENT			101,000	101,000	106,000
A132	FURNITURE AND FIXTURE			101,000	101,000	106,000
Total-RURAL HEALTH CENTER CHAK NO. 3				11,288,000	11,288,000	11,568,000
SB0522	RURAL HEALTH CENTER MEHAR ALI JAMALI					
A03	Operating Expenses			7,230,000	7,230,000	7,902,000
A032	COMMUNICATIONS			116,000	116,000	122,000
A033	UTILITIES			202,000	202,000	222,000
A038	TRAVEL & TRANSPORTATION			461,000	461,000	485,000
A039	GENERAL			6,451,000	6,451,000	7,073,000
A09	Physical Assets			1,304,000	1,304,000	664,000
A094	OTHER STORES AND STOCKS			604,000	604,000	664,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			231,000	231,000	243,000
A130	TRANSPORT			77,000	77,000	81,000
A131	MACHINERY AND EQUIPMENT			77,000	77,000	81,000
A132	FURNITURE AND FIXTURE			77,000	77,000	81,000
Total-RURAL HEALTH CENTER MEHAR ALI JAMALI				8,765,000	8,765,000	8,809,000
SB0523	RURAL HEALTH CENTER YAR MUHAMMAD JAMALI					
A03	Operating Expenses			3,752,000	3,752,000	4,100,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			106,000	106,000	116,000
A038	TRAVEL & TRANSPORTATION			239,000	239,000	252,000
A039	GENERAL			3,345,000	3,345,000	3,667,000
A09	Physical Assets			1,016,000	1,016,000	348,000
A094	OTHER STORES AND STOCKS			316,000	316,000	348,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			121,000	121,000	127,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-RURAL HEALTH CENTER YAR MUHAMMAD JAMALI				4,889,000	4,889,000	4,575,000
SB0524	RURAL HEALTH CENTER MEHRABPUR					
A03	Operating Expenses			8,587,000	8,587,000	9,387,000
A032	COMMUNICATIONS			138,000	138,000	145,000
A033	UTILITIES			242,000	242,000	267,000
A038	TRAVEL & TRANSPORTATION			549,000	549,000	578,000
A039	GENERAL			7,658,000	7,658,000	8,397,000
A09	Physical Assets			1,422,000	1,422,000	794,000
A094	OTHER STORES AND STOCKS			722,000	722,000	794,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			272,000	272,000	286,000
A130	TRANSPORT			92,000	92,000	97,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	97,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			88,000	88,000	92,000
Total-RURAL HEALTH CENTER MEHRABPUR				10,281,000	10,281,000	10,467,000
SL0082	OTHER HEALTH INSTITUTION SUJAWAL					
A01	Employees Related Expenses.			9,825,000	7,253,000	12,010,000
A011	PAY	19	19	6,775,000	3,495,000	7,494,000
A011-1	Pay of Officer	6	6	3,895,000	567,000	4,000,000
A011-2	Pay of Other Staff	13	13	2,880,000	2,928,000	3,494,000
A012	ALLOWANCES			3,050,000	3,758,000	4,516,000
A012-1	Regular Allowances			3,016,000	3,724,000	4,479,000
A012-2	Other Allowances (excluding			34,000	34,000	37,000
A03	Operating Expenses			3,740,000	5,102,000	4,009,000
A032	COMMUNICATIONS			15,000	25,000	16,000
A033	UTILITIES			546,000		601,000
A038	TRAVEL & TRANSPORTATION			526,000	800,000	563,000
A039	GENERAL			2,653,000	4,277,000	2,829,000
A13	Repairs and Maintenance			411,000	900,000	432,000
A130	TRANSPORT			130,000	300,000	137,000
A131	MACHINERY AND EQUIPMENT			156,000	300,000	164,000
A132	FURNITURE AND FIXTURE			125,000	300,000	131,000
Total-OTHER HEALTH INSTITUTION SUJAWAL				13,976,000	13,255,000	16,451,000
SL0083	HEALTH CENTER SUJAWAL					
A01	Employees Related Expenses.			126,306,000	139,957,000	155,250,000
A011	PAY	190	190	67,102,000	67,208,000	74,929,000
A011-1	Pay of Officer	44	44	34,965,000	19,162,000	35,907,000
A011-2	Pay of Other Staff	146	146	32,137,000	48,046,000	39,022,000
A012	ALLOWANCES			59,204,000	72,749,000	80,321,000
A012-1	Regular Allowances			59,137,000	70,621,000	80,247,000
A012-2	Other Allowances (excluding			67,000	2,128,000	74,000
A03	Operating Expenses			52,605,000	64,762,000	57,636,000
A032	COMMUNICATIONS			59,000	90,000	62,000
A033	UTILITIES			2,690,000	1,150,000	3,000,000
A038	TRAVEL & TRANSPORTATION			1,776,000	2,500,000	1,925,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			48,080,000	61,022,000	52,649,000
A06	Transfers			7,000	20,000	7,000
A063	ENTERTAINMENT & GIFTS			7,000	20,000	7,000
A09	Physical Assets			1,200,000	1,200,000	1,320,000
A094	OTHER STORES AND STOCKS			1,200,000	1,200,000	1,320,000
A13	Repairs and Maintenance			1,582,000	2,300,000	1,661,000
A130	TRANSPORT			642,000	1,000,000	674,000
A131	MACHINERY AND EQUIPMENT			574,000	800,000	603,000
A132	FURNITURE AND FIXTURE			366,000	500,000	384,000
Total-HEALTH CENTER SUJAWAL				181,700,000	208,239,000	215,874,000
SQ0400	RURAL HEALTH CENTER MIAN JO GOTH					
A03	Operating Expenses			10,424,000	10,424,000	11,394,000
A032	COMMUNICATIONS			168,000	168,000	177,000
A033	UTILITIES			294,000	294,000	324,000
A038	TRAVEL & TRANSPORTATION			663,000	663,000	697,000
A039	GENERAL			9,299,000	9,299,000	10,196,000
A09	Physical Assets			873,000	873,000	961,000
A094	OTHER STORES AND STOCKS			873,000	873,000	961,000
A13	Repairs and Maintenance			332,000	332,000	349,000
A130	TRANSPORT			112,000	112,000	118,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	118,000
A132	FURNITURE AND FIXTURE			108,000	108,000	113,000
Total-RURAL HEALTH CENTER MIAN JO GOTH				11,629,000	11,629,000	12,704,000
SQ0401	RURAL HEALTH CENTER GARHI YASEEN					
A03	Operating Expenses			15,554,000	15,554,000	17,000,000
A032	COMMUNICATIONS			251,000	251,000	263,000
A033	UTILITIES			436,000	436,000	480,000
A038	TRAVEL & TRANSPORTATION			989,000	989,000	1,041,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			13,878,000	13,878,000	15,216,000
A09	Physical Assets			1,306,000	1,306,000	1,438,000
A094	OTHER STORES AND STOCKS			1,306,000	1,306,000	1,438,000
A13	Repairs and Maintenance			495,000	495,000	519,000
A130	TRANSPORT			167,000	167,000	175,000
A131	MACHINERY AND EQUIPMENT			167,000	167,000	175,000
A132	FURNITURE AND FIXTURE			161,000	161,000	169,000
Total-RURAL HEALTH CENTER GARHI YASEEN				17,355,000	17,355,000	18,957,000
SQ0403	RURAL HEALTH CENTER RAHIMABAD					
A03	Operating Expenses			10,078,000	10,078,000	11,014,000
A032	COMMUNICATIONS			163,000	163,000	171,000
A033	UTILITIES			281,000	281,000	309,000
A038	TRAVEL & TRANSPORTATION			639,000	639,000	672,000
A039	GENERAL			8,995,000	8,995,000	9,862,000
A09	Physical Assets			845,000	845,000	929,000
A094	OTHER STORES AND STOCKS			845,000	845,000	929,000
A13	Repairs and Maintenance			324,000	324,000	339,000
A130	TRANSPORT			108,000	108,000	113,000
A131	MACHINERY AND EQUIPMENT			108,000	108,000	113,000
A132	FURNITURE AND FIXTURE			108,000	108,000	113,000
Total-RURAL HEALTH CENTER RAHIMABAD				11,247,000	11,247,000	12,282,000
SQ0404	NAME OF RURAL HEALTH CENTER CHAK					
A03	Operating Expenses			11,954,000	11,954,000	13,064,000
A032	COMMUNICATIONS			191,000	191,000	200,000
A033	UTILITIES			334,000	334,000	367,000
A038	TRAVEL & TRANSPORTATION			761,000	761,000	801,000
A039	GENERAL			10,668,000	10,668,000	11,696,000
A09	Physical Assets			1,000,000	1,000,000	1,099,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A094	OTHER STORES AND STOCKS		1,000,000	1,000,000	1,099,000
A13	Repairs and Maintenance		381,000	381,000	399,000
A130	TRANSPORT		127,000	127,000	133,000
A131	MACHINERY AND EQUIPMENT		127,000	127,000	133,000
A132	FURNITURE AND FIXTURE		127,000	127,000	133,000
Total-NAME OF RURAL HEALTH CENTER CHAK			13,335,000	13,335,000	14,562,000
SQ0405	RURAL HEALTH CENTER SULTAN KOT				
A03	Operating Expenses		8,135,000	8,135,000	8,891,000
A032	COMMUNICATIONS		131,000	131,000	137,000
A033	UTILITIES		228,000	228,000	251,000
A038	TRAVEL & TRANSPORTATION		517,000	517,000	544,000
A039	GENERAL		7,259,000	7,259,000	7,959,000
A09	Physical Assets		683,000	683,000	752,000
A094	OTHER STORES AND STOCKS		683,000	683,000	752,000
A13	Repairs and Maintenance		259,000	259,000	271,000
A130	TRANSPORT		88,000	88,000	92,000
A131	MACHINERY AND EQUIPMENT		88,000	88,000	92,000
A132	FURNITURE AND FIXTURE		83,000	83,000	87,000
Total-RURAL HEALTH CENTER SULTAN KOT			9,077,000	9,077,000	9,914,000
SY0568	RURAL HEALTH CENTER TRIGHATI				
A03	Operating Expenses		10,230,000	10,230,000	11,180,000
A032	COMMUNICATIONS		164,000	164,000	172,000
A033	UTILITIES		286,000	286,000	314,000
A038	TRAVEL & TRANSPORTATION		650,000	650,000	684,000
A039	GENERAL		9,130,000	9,130,000	10,010,000
A09	Physical Assets		858,000	858,000	944,000
A094	OTHER STORES AND STOCKS		858,000	858,000	944,000
A13	Repairs and Maintenance		323,000	323,000	338,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			109,000	109,000	114,000
A131	MACHINERY AND EQUIPMENT			109,000	109,000	114,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
Total-RURAL HEALTH CENTER TRIGHATI				11,411,000	11,411,000	12,462,000
SY0569	RURAL HEALTH CENTER BACHAL SHAH MIANI					
A03	Operating Expenses			10,248,000	10,248,000	11,199,000
A032	COMMUNICATIONS			164,000	164,000	172,000
A033	UTILITIES			286,000	286,000	314,000
A038	TRAVEL & TRANSPORTATION			650,000	650,000	684,000
A039	GENERAL			9,148,000	9,148,000	10,029,000
A09	Physical Assets			858,000	858,000	944,000
A094	OTHER STORES AND STOCKS			858,000	858,000	944,000
A13	Repairs and Maintenance			327,000	327,000	342,000
A130	TRANSPORT			109,000	109,000	114,000
A131	MACHINERY AND EQUIPMENT			109,000	109,000	114,000
A132	FURNITURE AND FIXTURE			109,000	109,000	114,000
Total-RURAL HEALTH CENTER BACHAL SHAH MIANI				11,433,000	11,433,000	12,485,000
UT0360	RURAL HEALTH CENTER HYDER FARM					
A03	Operating Expenses			9,851,000	11,851,000	10,737,000
A032	COMMUNICATIONS			301,000	301,000	316,000
A033	UTILITIES			394,000	394,000	433,000
A038	TRAVEL & TRANSPORTATION			996,000	996,000	1,050,000
A039	GENERAL			8,160,000	10,160,000	8,938,000
A09	Physical Assets			1,114,000	1,114,000	1,224,000
A094	OTHER STORES AND STOCKS			1,114,000	1,114,000	1,224,000
A13	Repairs and Maintenance			288,000	288,000	302,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	151,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		144,000	144,000	151,000
Total-RURAL HEALTH CENTER HYDER FARM			11,253,000	13,253,000	12,263,000
UT0362	RURAL HEALTH CENTER CHHORE				
A03	Operating Expenses		13,684,000	16,684,000	14,933,000
A032	COMMUNICATIONS		266,000	266,000	280,000
A033	UTILITIES		379,000	379,000	417,000
A038	TRAVEL & TRANSPORTATION		1,112,000	1,112,000	1,172,000
A039	GENERAL		11,927,000	14,927,000	13,064,000
A09	Physical Assets		1,331,000	1,331,000	1,463,000
A094	OTHER STORES AND STOCKS		1,331,000	1,331,000	1,463,000
A13	Repairs and Maintenance		468,000	468,000	492,000
A130	TRANSPORT		156,000	156,000	164,000
A131	MACHINERY AND EQUIPMENT		156,000	156,000	164,000
A132	FURNITURE AND FIXTURE		156,000	156,000	164,000
Total-RURAL HEALTH CENTER CHHORE			15,483,000	18,483,000	16,888,000
UT0363	RURAL HEALTH CENTER DHORONARO				
A03	Operating Expenses		25,033,000	30,033,000	27,297,000
A032	COMMUNICATIONS		479,000	479,000	503,000
A033	UTILITIES		836,000	836,000	920,000
A038	TRAVEL & TRANSPORTATION		2,097,000	2,097,000	2,204,000
A039	GENERAL		21,621,000	26,621,000	23,670,000
A09	Physical Assets		2,704,000	2,704,000	2,974,000
A094	OTHER STORES AND STOCKS		2,704,000	2,704,000	2,974,000
A13	Repairs and Maintenance		952,000	952,000	1,000,000
A130	TRANSPORT		319,000	319,000	335,000
A131	MACHINERY AND EQUIPMENT		319,000	319,000	335,000
A132	FURNITURE AND FIXTURE		314,000	314,000	330,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
Total-RURAL HEALTH CENTER DHORONARO				28,689,000	33,689,000	31,271,000
UT0364	RURAL HEALTH CENTER FAKIR MOHAMMAD AMIN MANGRIO					
A03	Operating Expenses			9,963,000	11,963,000	10,876,000
A032	COMMUNICATIONS			240,000	240,000	252,000
A033	UTILITIES			330,000	330,000	364,000
A038	TRAVEL & TRANSPORTATION			804,000	804,000	851,000
A039	GENERAL			8,589,000	10,589,000	9,409,000
A09	Physical Assets			990,000	990,000	1,090,000
A094	OTHER STORES AND STOCKS			990,000	990,000	1,090,000
A13	Repairs and Maintenance			417,000	417,000	438,000
A130	TRANSPORT			139,000	139,000	146,000
A131	MACHINERY AND EQUIPMENT			139,000	139,000	146,000
A132	FURNITURE AND FIXTURE			139,000	139,000	146,000
Total-RURAL HEALTH CENTER FAKIR MOHAMMAD AMIN MANGRIO				11,370,000	13,370,000	12,404,000
UT0365	RURAL HEALTH CENTER NABISAR ROAD					
A03	Operating Expenses			28,484,000	32,484,000	31,029,000
A032	COMMUNICATIONS			487,000	487,000	511,000
A033	UTILITIES			902,000	902,000	992,000
A038	TRAVEL & TRANSPORTATION			2,946,000	2,946,000	3,089,000
A039	GENERAL			24,149,000	28,149,000	26,437,000
A09	Physical Assets			7,247,000	7,247,000	3,320,000
A094	OTHER STORES AND STOCKS			3,018,000	3,018,000	3,320,000
A096	PURCHASE OF PLANT & MACHINERY			4,229,000	4,229,000	
A13	Repairs and Maintenance			2,310,000	2,310,000	2,427,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	662,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			1,050,000	1,050,000	1,103,000
Total-RURAL HEALTH CENTER NABISAR ROAD				38,041,000	42,041,000	36,776,000
BI0080	MS RURAL HEALTH CENTER TALHAR BADIN					
A01	Employees Related Expenses.			39,689,000	31,321,000	48,203,000
A011	PAY	54	54	26,466,000	14,645,000	28,330,000
A011-1	Pay of Officer	26	26	20,350,000	5,341,000	20,903,000
A011-2	Pay of Other Staff	28	28	6,116,000	9,304,000	7,427,000
A012	ALLOWANCES			13,223,000	16,676,000	19,873,000
A012-1	Regular Allowances			13,033,000	16,486,000	19,664,000
A012-2	Other Allowances (excluding			190,000	190,000	209,000
A03	Operating Expenses			25,524,000	29,168,000	27,968,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			3,679,000	1,823,000	4,112,000
A038	TRAVEL & TRANSPORTATION			650,000	1,150,000	695,000
A039	GENERAL			21,092,000	26,092,000	23,053,000
A09	Physical Assets			520,000	520,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			320,000	320,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			420,000	420,000	441,000
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	112,000
A132	FURNITURE AND FIXTURE			102,000	102,000	107,000
Total-MS RURAL HEALTH CENTER TALHAR BADIN				66,153,000	61,429,000	76,712,000
BI0081	MS RHC DEI (EDO) BADIN					
A01	Employees Related Expenses.			19,727,000	19,368,000	24,619,000
A011	PAY	33	33	11,440,000	8,850,000	12,779,000
A011-1	Pay of Officer	8	8	5,904,000	3,488,000	6,062,000
A011-2	Pay of Other Staff	25	25	5,536,000	5,362,000	6,717,000
A012	ALLOWANCES			8,287,000	10,518,000	11,840,000
A012-1	Regular Allowances			7,926,000	10,157,000	11,443,000
A012-2	Other Allowances (excluding			361,000	361,000	397,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			7,042,000	7,042,000	7,698,000
A032	COMMUNICATIONS			114,000	114,000	120,000
A033	UTILITIES			198,000	198,000	218,000
A038	TRAVEL & TRANSPORTATION			449,000	449,000	472,000
A039	GENERAL			6,281,000	6,281,000	6,888,000
A09	Physical Assets			590,000	590,000	650,000
A094	OTHER STORES AND STOCKS			590,000	590,000	650,000
A13	Repairs and Maintenance			228,000	228,000	240,000
A130	TRANSPORT			76,000	76,000	80,000
A131	MACHINERY AND EQUIPMENT			76,000	76,000	80,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
Total-MS RHC DEI (EDO) BADIN				27,587,000	27,228,000	33,207,000
BI0082	MS RHC PANGRIO (EDO) BADIN					
A01	Employees Related Expenses.			22,785,000	20,848,000	29,026,000
A011	PAY	41	41	14,971,000	10,250,000	16,724,000
A011-1	Pay of Officer	9	9	7,785,000	2,977,000	7,996,000
A011-2	Pay of Other Staff	32	32	7,186,000	7,273,000	8,728,000
A012	ALLOWANCES			7,814,000	10,598,000	12,302,000
A012-1	Regular Allowances			7,814,000	10,598,000	12,302,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			12,250,000	12,250,000	13,391,000
A032	COMMUNICATIONS			196,000	196,000	206,000
A033	UTILITIES			342,000	342,000	377,000
A038	TRAVEL & TRANSPORTATION			780,000	780,000	821,000
A039	GENERAL			10,932,000	10,932,000	11,987,000
A09	Physical Assets			1,026,000	1,026,000	1,129,000
A094	OTHER STORES AND STOCKS			1,026,000	1,026,000	1,129,000
A13	Repairs and Maintenance			390,000	390,000	411,000
A130	TRANSPORT			130,000	130,000	137,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	137,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			130,000	130,000	137,000
Total-MS RHC PANGRIO (EDO) BADIN				36,451,000	34,514,000	43,957,000
BI0083	MS RHC KHOSKI (EDO) BADIN					
A01	Employees Related Expenses.			30,586,000	36,424,000	40,243,000
A011	PAY	43	43	17,994,000	17,480,000	19,736,000
A011-1	Pay of Officer	13	13	11,265,000	6,025,000	11,571,000
A011-2	Pay of Other Staff	30	30	6,729,000	11,455,000	8,165,000
A012	ALLOWANCES			12,592,000	18,944,000	20,507,000
A012-1	Regular Allowances			12,592,000	18,354,000	20,507,000
A012-2	Other Allowances (excluding				590,000	
A03	Operating Expenses			11,014,000	11,014,000	12,039,000
A032	COMMUNICATIONS			177,000	177,000	186,000
A033	UTILITIES			308,000	308,000	339,000
A038	TRAVEL & TRANSPORTATION			700,000	700,000	736,000
A039	GENERAL			9,829,000	9,829,000	10,778,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			923,000	923,000	1,016,000
A094	OTHER STORES AND STOCKS			923,000	923,000	1,016,000
A13	Repairs and Maintenance			349,000	349,000	367,000
A130	TRANSPORT			118,000	118,000	124,000
A131	MACHINERY AND EQUIPMENT			118,000	118,000	124,000
A132	FURNITURE AND FIXTURE			113,000	113,000	119,000
Total-MS RHC KHOSKI (EDO) BADIN				42,872,000	49,610,000	53,665,000
BI0084	MS RHC RAJO KHANANI (EDO) BADIN					
A01	Employees Related Expenses.			13,859,000	13,922,000	15,943,000
A011	PAY	16	16	7,025,000	6,535,000	7,618,000
A011-1	Pay of Officer	6	6	4,851,000	3,225,000	4,982,000
A011-2	Pay of Other Staff	10	10	2,174,000	3,310,000	2,636,000
A012	ALLOWANCES			6,834,000	7,387,000	8,325,000
A012-1	Regular Allowances			6,834,000	7,387,000	8,325,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			14,644,000	14,644,000	16,006,000
A032	COMMUNICATIONS			235,000	235,000	247,000
A033	UTILITIES			410,000	410,000	451,000
A038	TRAVEL & TRANSPORTATION			932,000	932,000	980,000
A039	GENERAL			13,067,000	13,067,000	14,328,000
A09	Physical Assets			1,227,000	1,227,000	1,350,000
A094	OTHER STORES AND STOCKS			1,227,000	1,227,000	1,350,000
A13	Repairs and Maintenance			463,000	463,000	487,000
A130	TRANSPORT			156,000	156,000	164,000
A131	MACHINERY AND EQUIPMENT			156,000	156,000	164,000
A132	FURNITURE AND FIXTURE			151,000	151,000	159,000
Total-MS RHC RAJO KHANANI (EDO) BADIN				30,193,000	30,256,000	33,786,000
BI0085	MS RHC FAZAL MOHD TALPUR (EDO) BADIN					
A01	Employees Related Expenses.			15,567,000	17,014,000	17,620,000
A011	PAY	16	16	6,612,000	7,417,000	7,144,000
A011-1	Pay of Officer	7	7	4,715,000	4,651,000	4,843,000
A011-2	Pay of Other Staff	9	9	1,897,000	2,766,000	2,301,000
A012	ALLOWANCES			8,955,000	9,597,000	10,476,000
A012-1	Regular Allowances			8,955,000	9,597,000	10,476,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,662,000	5,662,000	6,191,000
A032	COMMUNICATIONS			90,000	90,000	95,000
A033	UTILITIES			159,000	159,000	175,000
A038	TRAVEL & TRANSPORTATION			361,000	361,000	380,000
A039	GENERAL			5,052,000	5,052,000	5,541,000
A09	Physical Assets			475,000	475,000	523,000
A094	OTHER STORES AND STOCKS			475,000	475,000	523,000
A13	Repairs and Maintenance			180,000	180,000	189,000
A130	TRANSPORT			60,000	60,000	63,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			60,000	60,000	63,000
Total-MS RHC FAZAL MOHD TALPUR (EDO) BADIN				21,884,000	23,331,000	24,523,000
BI0086	MS RHC NINDO SHAHAR (EDO) BADIN					
A01	Employees Related Expenses.			35,496,000	13,708,000	39,604,000
A011	PAY	60	60	27,592,000	6,746,000	29,771,000
A011-1	Pay of Officer	26	26	19,935,000	2,514,000	20,482,000
A011-2	Pay of Other Staff	34	34	7,657,000	4,232,000	9,289,000
A012	ALLOWANCES			7,904,000	6,962,000	9,833,000
A012-1	Regular Allowances			7,904,000	6,962,000	9,833,000
A012-2	Other Allowances (excluding					
Total-MS RHC NINDO SHAHAR (EDO) BADIN				35,496,000	13,708,000	39,604,000
BI0087	MS RHC KADHAN (EDO) BADIN					
A01	Employees Related Expenses.			31,496,000	25,827,000	37,358,000
A011	PAY	50	50	19,906,000	12,727,000	21,959,000
A011-1	Pay of Officer	14	14	11,884,000	4,130,000	12,208,000
A011-2	Pay of Other Staff	36	36	8,022,000	8,597,000	9,751,000
A012	ALLOWANCES			11,590,000	13,100,000	15,399,000
A012-1	Regular Allowances			11,590,000	13,100,000	15,399,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			12,834,000	12,834,000	14,026,000
A032	COMMUNICATIONS			206,000	206,000	216,000
A033	UTILITIES			360,000	360,000	396,000
A038	TRAVEL & TRANSPORTATION			815,000	815,000	857,000
A039	GENERAL			11,453,000	11,453,000	12,557,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			1,075,000	1,075,000	1,183,000
A094	OTHER STORES AND STOCKS			1,075,000	1,075,000	1,183,000
A13	Repairs and Maintenance			414,000	414,000	435,000
A130	TRANSPORT			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			138,000	138,000	145,000
A132	FURNITURE AND FIXTURE			138,000	138,000	145,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-MS RHC KADHAN (EDO) BADIN				45,819,000	41,050,000	53,002,000
BI0088	MS RHC TGH ALI (EDO) BADIN					
A01	Employees Related Expenses.			39,828,000	35,972,000	46,391,000
A011	PAY	53	53	22,756,000	17,462,000	24,839,000
A011-1	Pay of Officer	17	17	14,893,000	5,378,000	15,299,000
A011-2	Pay of Other Staff	36	36	7,863,000	12,084,000	9,540,000
A012	ALLOWANCES			17,072,000	18,510,000	21,552,000
A012-1	Regular Allowances			17,011,000	18,424,000	21,485,000
A012-2	Other Allowances (excluding			61,000	86,000	67,000
A03	Operating Expenses			16,819,000	16,819,000	18,382,000
A032	COMMUNICATIONS			270,000	270,000	283,000
A033	UTILITIES			471,000	471,000	518,000
A038	TRAVEL & TRANSPORTATION			1,068,000	1,068,000	1,124,000
A039	GENERAL			15,010,000	15,010,000	16,457,000
A09	Physical Assets			1,411,000	1,411,000	1,552,000
A094	OTHER STORES AND STOCKS			1,411,000	1,411,000	1,552,000
A13	Repairs and Maintenance			538,000	538,000	565,000
A130	TRANSPORT			181,000	181,000	190,000
A131	MACHINERY AND EQUIPMENT			181,000	181,000	190,000
A132	FURNITURE AND FIXTURE			176,000	176,000	185,000
Total-MS RHC TGH ALI (EDO) BADIN				58,596,000	54,740,000	66,890,000
BI0089	MS RHC KHANANI JAT (EDO) BADIN					
A01	Employees Related Expenses.			4,646,000	3,748,000	5,693,000
A011	PAY	11	11	3,220,000	2,070,000	3,663,000
A011-1	Pay of Officer	2	2	1,298,000	325,000	1,332,000
A011-2	Pay of Other Staff	9	9	1,922,000	1,745,000	2,331,000
A012	ALLOWANCES			1,426,000	1,678,000	2,030,000
A012-1	Regular Allowances			1,426,000	1,678,000	2,030,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,233,000	5,233,000	5,719,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			146,000	146,000	161,000
A038	TRAVEL & TRANSPORTATION			333,000	333,000	350,000
A039	GENERAL			4,669,000	4,669,000	5,119,000
A09	Physical Assets			438,000	438,000	483,000
A094	OTHER STORES AND STOCKS			438,000	438,000	483,000
A13	Repairs and Maintenance			163,000	163,000	172,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
Total-MS RHC KHANANI JAT (EDO) BADIN				10,480,000	9,582,000	12,067,000
BI0126	MS RHC THAREE (EDO) BADIN					
A01	Employees Related Expenses.			15,502,000	17,781,000	17,860,000
A011	PAY	17	17	6,251,000	7,733,000	6,857,000
A011-1	Pay of Officer	6	6	3,895,000	4,443,000	4,000,000
A011-2	Pay of Other Staff	11	11	2,356,000	3,290,000	2,857,000
A012	ALLOWANCES			9,251,000	10,048,000	11,003,000
A012-1	Regular Allowances			9,111,000	9,908,000	10,849,000
A012-2	Other Allowances (excluding			140,000	140,000	154,000
A03	Operating Expenses			6,896,000	6,896,000	7,539,000
A032	COMMUNICATIONS			113,000	113,000	119,000
A033	UTILITIES			194,000	194,000	214,000
A038	TRAVEL & TRANSPORTATION			439,000	439,000	462,000
A039	GENERAL			6,150,000	6,150,000	6,744,000
A09	Physical Assets			580,000	580,000	638,000
A094	OTHER STORES AND STOCKS			580,000	580,000	638,000
A13	Repairs and Maintenance			221,000	221,000	233,000
A130	TRANSPORT			75,000	75,000	79,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-MS RHC THAREE (EDO) BADIN				23,199,000	25,478,000	26,270,000
GO0072	EDO (H) OTHER HEALTH CENTER GHOTKI					
A01	Employees Related Expenses.			298,411,000	314,621,000	375,330,000
A011	PAY	577	577	169,992,000	152,983,000	194,543,000
A011-1	Pay of Officer	91	91	63,777,000	26,859,000	65,500,000
A011-2	Pay of Other Staff	486	486	106,215,000	126,124,000	129,043,000
A012	ALLOWANCES			128,419,000	161,638,000	180,787,000
A012-1	Regular Allowances			128,164,000	161,383,000	180,506,000
A012-2	Other Allowances (excluding			255,000	255,000	281,000
A03	Operating Expenses			18,626,000	12,061,000	20,220,000
A032	COMMUNICATIONS			149,000	149,000	156,000
A033	UTILITIES			6,565,000		7,222,000
A038	TRAVEL & TRANSPORTATION			2,339,000	2,339,000	2,476,000
A039	GENERAL			9,573,000	9,573,000	10,366,000
A13	Repairs and Maintenance			1,311,000	1,311,000	1,376,000
A130	TRANSPORT			362,000	362,000	380,000
A131	MACHINERY AND EQUIPMENT			847,000	847,000	889,000
A132	FURNITURE AND FIXTURE			102,000	102,000	107,000
Total-EDO (H) OTHER HEALTH CENTER GHOTKI				318,348,000	327,993,000	396,926,000
HB0279	OTHER HEALTH INSTITUTION (DHO) HYDERABAD					
A01	Employees Related Expenses.			165,466,000	140,169,000	188,276,000
A011	PAY	411	411	94,239,000	64,458,000	102,955,000
A011-1	Pay of Officer	115	115	61,159,000	35,336,000	62,813,000
A011-2	Pay of Other Staff	296	296	33,080,000	29,122,000	40,142,000
A012	ALLOWANCES			71,227,000	75,711,000	85,321,000
A012-1	Regular Allowances			70,972,000	74,602,000	85,040,000
A012-2	Other Allowances (excluding			255,000	1,109,000	281,000
A03	Operating Expenses			66,343,000	75,041,000	72,889,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			8,300,000	166,000	9,132,000
A034	OCCUPANCY COSTS			238,000	60,000	262,000
A038	TRAVEL & TRANSPORTATION			3,022,000	4,032,000	3,321,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			54,762,000	70,762,000	60,152,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			1,236,000	1,562,000	1,298,000
A130	TRANSPORT			321,000	500,000	337,000
A131	MACHINERY AND EQUIPMENT			53,000	200,000	56,000
A132	FURNITURE AND FIXTURE			862,000	862,000	905,000
Total-OTHER HEALTH INSTITUTION (DHO) HYDERABAD				233,045,000	217,672,000	262,463,000
JK0067	HEALTH CENTERS (RHCS) JACOBABAD					
A01	Employees Related Expenses.			136,548,000	141,845,000	168,267,000
A011	PAY	224	224	77,219,000	69,501,000	86,606,000
A011-1	Pay of Officer	47	47	37,978,000	23,954,000	39,006,000
A011-2	Pay of Other Staff	177	177	39,241,000	45,547,000	47,600,000
A012	ALLOWANCES			59,329,000	72,344,000	81,661,000
A012-1	Regular Allowances			58,982,000	71,651,000	81,279,000
A012-2	Other Allowances (excluding			347,000	693,000	382,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-HEALTH CENTERS (RHCS) JACOBABAD				136,548,000	142,745,000	168,267,000
JO0068	MS RHC UNARPUR JAMSHORO					
A01	Employees Related Expenses.			30,262,000	18,290,000	34,376,000
A011	PAY	46	46	20,618,000	8,554,000	22,461,000
A011-1	Pay of Officer	15	15	13,687,000	3,224,000	14,058,000
A011-2	Pay of Other Staff	31	31	6,931,000	5,330,000	8,403,000
A012	ALLOWANCES			9,644,000	9,736,000	11,915,000
A012-1	Regular Allowances			9,644,000	9,736,000	11,915,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			15,732,000	13,518,000	17,234,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			2,240,000	26,000	2,464,000
A038	TRAVEL & TRANSPORTATION			485,000	485,000	518,000
A039	GENERAL			12,970,000	12,970,000	14,213,000
A13	Repairs and Maintenance			274,000	274,000	288,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			118,000	118,000	124,000
A131	MACHINERY AND EQUIPMENT			118,000	118,000	124,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			15,000	15,000	16,000
Total-MS RHC UNARPUR JAMSHORO				46,268,000	32,082,000	51,898,000
JO0069	MS RHC SANN JAMSHORO					
A01	Employees Related Expenses.			34,469,000	17,175,000	35,927,000
A011	PAY	52	52	22,336,000	8,045,000	24,440,000
A011-1	Pay of Officer	16	16	14,299,000	2,516,000	14,689,000
A011-2	Pay of Other Staff	36	36	8,037,000	5,529,000	9,751,000
A012	ALLOWANCES			12,133,000	9,130,000	11,487,000
A012-1	Regular Allowances			12,133,000	9,130,000	11,487,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			12,016,000	12,016,000	13,133,000
A032	COMMUNICATIONS			193,000	193,000	202,000
A033	UTILITIES			337,000	337,000	371,000
A038	TRAVEL & TRANSPORTATION			765,000	765,000	805,000
A039	GENERAL			10,721,000	10,721,000	11,755,000
A09	Physical Assets			1,008,000	1,008,000	1,110,000
A094	OTHER STORES AND STOCKS			1,008,000	1,008,000	1,110,000
A13	Repairs and Maintenance			384,000	384,000	402,000
A130	TRANSPORT			129,000	129,000	135,000
A131	MACHINERY AND EQUIPMENT			129,000	129,000	135,000
A132	FURNITURE AND FIXTURE			126,000	126,000	132,000
Total-MS RHC SANN JAMSHORO				47,877,000	30,583,000	50,572,000
JO0070	MS RHC ARAZI JAMSHORO					
A01	Employees Related Expenses.			31,621,000	27,753,000	38,786,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	50	20,415,000	13,824,000	22,473,000
A011-1	Pay of Officer	14	14	12,361,000	4,803,000	12,702,000
A011-2	Pay of Other Staff	36	36	8,054,000	9,021,000	9,771,000
A012	ALLOWANCES			11,206,000	13,929,000	16,313,000
A012-1	Regular Allowances			11,206,000	13,929,000	16,313,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,864,000	7,864,000	8,595,000
A032	COMMUNICATIONS			126,000	126,000	132,000
A033	UTILITIES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			500,000	500,000	526,000
A039	GENERAL			7,018,000	7,018,000	7,695,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			659,000	659,000	725,000
A094	OTHER STORES AND STOCKS			659,000	659,000	725,000
A13	Repairs and Maintenance			249,000	249,000	261,000
A130	TRANSPORT			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	88,000
A132	FURNITURE AND FIXTURE			81,000	81,000	85,000
Total-MS RHC ARAZI JAMSHORO				40,393,000	37,425,000	48,367,000
JO0071	MS RHC JHANGARA JAMSHORO					
A01	Employees Related Expenses.			27,723,000	15,552,000	32,324,000
A011	PAY	50	50	20,139,000	7,560,000	22,174,000
A011-1	Pay of Officer	14	14	12,166,000	2,578,000	12,501,000
A011-2	Pay of Other Staff	36	36	7,973,000	4,982,000	9,673,000
A012	ALLOWANCES			7,584,000	7,992,000	10,150,000
A012-1	Regular Allowances			7,329,000	7,737,000	9,869,000
A012-2	Other Allowances (excluding			255,000	255,000	281,000
Total-MS RHC JHANGARA JAMSHORO				27,723,000	15,552,000	32,324,000
JO0072	MS RHC BHAN JAMSHORO					
A01	Employees Related Expenses.			38,081,000	22,682,000	43,662,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	65	26,591,000	11,057,000	29,222,000
A011-1	Pay of Officer	20	20	16,426,000	1,802,000	16,875,000
A011-2	Pay of Other Staff	45	45	10,165,000	9,255,000	12,347,000
A012	ALLOWANCES			11,490,000	11,625,000	14,440,000
A012-1	Regular Allowances			11,418,000	11,553,000	14,361,000
A012-2	Other Allowances (excluding			72,000	72,000	79,000
Total-MS RHC BHAN JAMSHORO				38,081,000	22,682,000	43,662,000
KK0058	HEALTH CENTRE KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			92,645,000	71,590,000	103,836,000
A011	PAY	127	127	55,226,000	33,194,000	60,032,000
A011-1	Pay of Officer	46	46	37,476,000	13,659,000	38,476,000
A011-2	Pay of Other Staff	81	81	17,750,000	19,535,000	21,556,000
A012	ALLOWANCES			37,419,000	38,396,000	43,804,000
A012-1	Regular Allowances			37,419,000	38,390,000	43,798,000
A012-2	Other Allowances (excluding				6,000	6,000
Total-HEALTH CENTRE KASHMORE @ KANDHKOT				92,645,000	71,590,000	103,836,000
KX0106	HEALTH CENTRE KHAIRPUR					
A01	Employees Related Expenses.			507,568,000	636,460,000	655,483,000
A011	PAY	740	740	255,359,000	295,413,000	284,941,000
A011-1	Pay of Officer	187	187	134,131,000	140,115,000	137,751,000
A011-2	Pay of Other Staff	553	553	121,228,000	155,298,000	147,190,000
A012	ALLOWANCES			252,209,000	341,047,000	370,542,000
A012-1	Regular Allowances			251,903,000	340,741,000	370,205,000
A012-2	Other Allowances (excluding			306,000	306,000	337,000
A03	Operating Expenses			9,926,000	9,167,000	10,972,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			1,867,000	1,108,000	2,109,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	33,000
A039	GENERAL			8,025,000	8,025,000	8,826,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			19,000	19,000	19,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-HEALTH CENTRE KHAIRPUR				517,513,000	646,546,000	666,474,000
KX0113	HEALTH CENTRES KHAIRPUR					
A01	Employees Related Expenses.			322,971,000	294,564,000	380,125,000
A011	PAY	558	558	185,654,000	142,796,000	207,577,000
A011-1	Pay of Officer	144	144	94,534,000	52,633,000	97,099,000
A011-2	Pay of Other Staff	414	414	91,120,000	90,163,000	110,478,000
A012	ALLOWANCES			137,317,000	151,768,000	172,548,000
A012-1	Regular Allowances			137,317,000	151,768,000	172,548,000
A012-2	Other Allowances (excluding					
Total-HEALTH CENTRES KHAIRPUR				322,971,000	294,564,000	380,125,000
LN0138	BASIC & RURAL HEALTH CENTRES OF LARKANA					
A01	Employees Related Expenses.			284,536,000	352,253,000	348,387,000
A011	PAY	273	273	134,544,000	168,686,000	144,551,000
A011-1	Pay of Officer	138	138	100,939,000	68,022,000	103,736,000
A011-2	Pay of Other Staff	135	135	33,605,000	100,664,000	40,815,000
A012	ALLOWANCES			149,992,000	183,567,000	203,836,000
A012-1	Regular Allowances			149,214,000	181,008,000	202,980,000
A012-2	Other Allowances (excluding			778,000	2,559,000	856,000
A03	Operating Expenses			54,249,000	52,740,000	59,582,000
A032	COMMUNICATIONS			117,000	117,000	123,000
A033	UTILITIES			1,509,000		1,660,000
A038	TRAVEL & TRANSPORTATION			1,339,000	1,339,000	1,446,000
A039	GENERAL			51,284,000	51,284,000	56,353,000
A05	Grants subsidies and Write off Loans				4,700,000	
A052	GRANTS-DOMESTIC				4,700,000	
A13	Repairs and Maintenance			872,000	872,000	916,000
A130	TRANSPORT			378,000	378,000	397,000
A131	MACHINERY AND EQUIPMENT			378,000	378,000	397,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
Total-BASIC & RURAL HEALTH CENTRES OF LARKANA				339,657,000	410,565,000	408,885,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0139	OTHER HEALTH INSTITUTIONS LARKANA					
A01	Employees Related Expenses.			170,396,000	133,655,000	201,192,000
A011	PAY	313	313	105,613,000	60,227,000	117,647,000
A011-1	Pay of Officer	86	86	56,402,000	26,746,000	57,927,000
A011-2	Pay of Other Staff	227	227	49,211,000	33,481,000	59,720,000
A012	ALLOWANCES			64,783,000	73,428,000	83,545,000
A012-1	Regular Allowances			64,783,000	72,547,000	83,545,000
A012-2	Other Allowances (excluding				881,000	
A03	Operating Expenses			29,794,000	28,199,000	32,722,000
A032	COMMUNICATIONS			75,000	75,000	78,000
A033	UTILITIES			1,781,000	186,000	1,960,000
A038	TRAVEL &			166,000	166,000	172,000
	TRANSPORTATION					
A039	GENERAL			27,772,000	27,772,000	30,512,000
A13	Repairs and Maintenance			145,000	145,000	153,000
A131	MACHINERY AND			74,000	74,000	78,000
	EQUIPMENT					
A132	FURNITURE AND			71,000	71,000	75,000
	FIXTURE					
Total-OTHER HEALTH INSTITUTIONS LARKANA				200,335,000	161,999,000	234,067,000
MP0131	GIBSON (CIVIL HOSPITAL) MIRPURKHAS					
A01	Employees Related Expenses.			9,095,000	12,346,000	12,953,000
A011	PAY	13	13	5,466,000	5,997,000	5,928,000
A011-1	Pay of Officer	5	5	3,787,000	3,231,000	3,890,000
A011-2	Pay of Other Staff	8	8	1,679,000	2,766,000	2,038,000
A012	ALLOWANCES			3,629,000	6,349,000	7,025,000
A012-1	Regular Allowances			3,336,000	6,056,000	6,703,000
A012-2	Other Allowances (excluding			293,000	293,000	322,000
A03	Operating Expenses			17,348,000	15,719,000	19,136,000
A033	UTILITIES			3,780,000	2,151,000	4,253,000
A038	TRAVEL &			63,000	63,000	68,000
	TRANSPORTATION					
A039	GENERAL			13,505,000	13,505,000	14,815,000
A09	Physical Assets			6,000,000	6,000,000	
A096	PURCHASE OF			5,000,000	5,000,000	
	PLANT & MACHINERY					
A097	PURCHASE			1,000,000	1,000,000	
	FURNITURE & FIXTURE					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			264,000	264,000	278,000
A130	TRANSPORT			144,000	144,000	151,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	95,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-GIBSON (CIVIL HOSPITAL) MIRPURKHAS				32,707,000	34,329,000	32,367,000
MP0134	RHC NAUKOT MIRPURKHAS					
A01	Employees Related Expenses.			29,927,000	31,482,000	37,947,000
A011	PAY	44	44	17,677,000	15,228,000	19,456,000
A011-1	Pay of Officer	13	13	10,740,000	6,422,000	11,032,000
A011-2	Pay of Other Staff	31	31	6,937,000	8,806,000	8,424,000
A012	ALLOWANCES			12,250,000	16,254,000	18,491,000
A012-1	Regular Allowances			12,193,000	16,197,000	18,428,000
A012-2	Other Allowances (excluding			57,000	57,000	63,000
A03	Operating Expenses			12,309,000	12,309,000	13,455,000
A032	COMMUNICATIONS			197,000	197,000	207,000
A033	UTILITIES			345,000	345,000	380,000
A038	TRAVEL & TRANSPORTATION			782,000	782,000	823,000
A039	GENERAL			10,985,000	10,985,000	12,045,000
A09	Physical Assets			1,030,000	1,030,000	1,133,000
A094	OTHER STORES AND STOCKS			1,030,000	1,030,000	1,133,000
A13	Repairs and Maintenance			393,000	393,000	414,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			131,000	131,000	138,000
A132	FURNITURE AND FIXTURE			131,000	131,000	138,000
Total-RHC NAUKOT MIRPURKHAS				43,659,000	45,214,000	52,949,000
MP0135	TALUKA HEADQUARTER HOSPITAL MIRWAH GORCHANI MIRPURKHAS					
A01	Employees Related Expenses.			43,657,000	37,129,000	52,801,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	61	61	27,886,000	17,866,000	30,125,000
A011-1	Pay of Officer	26	26	19,947,000	7,330,000	20,487,000
A011-2	Pay of Other Staff	35	35	7,939,000	10,536,000	9,638,000
A012	ALLOWANCES			15,771,000	19,263,000	22,676,000
A012-1	Regular Allowances			15,631,000	19,123,000	22,522,000
A012-2	Other Allowances (excluding			140,000	140,000	154,000
A03	Operating Expenses			31,914,000	31,914,000	34,948,000
A032	COMMUNICATIONS			530,000	530,000	557,000
A033	UTILITIES			1,153,000	1,153,000	1,298,000
A038	TRAVEL & TRANSPORTATION			1,873,000	1,873,000	2,017,000
A039	GENERAL			28,358,000	28,358,000	31,076,000
A09	Physical Assets			2,112,000	2,112,000	2,323,000
A094	OTHER STORES AND STOCKS			2,112,000	2,112,000	2,323,000
A13	Repairs and Maintenance			425,000	425,000	446,000
A130	TRANSPORT			143,000	143,000	150,000
A131	MACHINERY AND EQUIPMENT			143,000	143,000	150,000
A132	FURNITURE AND FIXTURE			139,000	139,000	146,000
Total-TALUKA HEADQUARTER HOSPITAL MIRWAH GORCHANI MIRPURKHAS				78,108,000	71,580,000	90,518,000
MP0136	RHC TANDO JAM MIRPURKHAS					
A01	Employees Related Expenses.			44,326,000	46,153,000	54,288,000
A011	PAY	51	51	24,182,000	21,054,000	26,094,000
A011-1	Pay of Officer	22	22	17,505,000	10,464,000	17,981,000
A011-2	Pay of Other Staff	29	29	6,677,000	10,590,000	8,113,000
A012	ALLOWANCES			20,144,000	25,099,000	28,194,000
A012-1	Regular Allowances			20,116,000	25,071,000	28,163,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	Operating Expenses			12,555,000	12,555,000	13,723,000
A032	COMMUNICATIONS			201,000	201,000	211,000
A033	UTILITIES			352,000	352,000	387,000
A038	TRAVEL & TRANSPORTATION			799,000	799,000	841,000
A039	GENERAL			11,203,000	11,203,000	12,284,000
A09	Physical Assets			1,052,000	1,052,000	1,157,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS			1,052,000	1,052,000	1,157,000
A13	Repairs and Maintenance			402,000	402,000	423,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	141,000
A132	FURNITURE AND FIXTURE			134,000	134,000	141,000
Total-RHC TANDO JAM MIRPURKHAS				58,335,000	60,162,000	69,591,000
MP0137	RHC JHUDO MIRPURKHAS					
A01	Employees Related Expenses.			43,697,000	30,417,000	52,047,000
A011	PAY	73	73	30,143,000	14,685,000	33,077,000
A011-1	Pay of Officer	22	22	18,947,000	6,536,000	19,465,000
A011-2	Pay of Other Staff	51	51	11,196,000	8,149,000	13,612,000
A012	ALLOWANCES			13,554,000	15,732,000	18,970,000
A012-1	Regular Allowances			13,497,000	15,675,000	18,907,000
A012-2	Other Allowances (excluding			57,000	57,000	63,000
Total-RHC JHUDO MIRPURKHAS				43,697,000	30,417,000	52,047,000
MP0138	RURAL HEALTH CENTER MIRPUKHAS					
A01	Employees Related Expenses.			37,084,000	31,775,000	43,426,000
A011	PAY	60	60	22,329,000	15,876,000	24,855,000
A011-1	Pay of Officer	14	14	12,004,000	3,677,000	12,330,000
A011-2	Pay of Other Staff	46	46	10,325,000	12,199,000	12,525,000
A012	ALLOWANCES			14,755,000	15,899,000	18,571,000
A012-1	Regular Allowances			14,698,000	15,842,000	18,508,000
A012-2	Other Allowances (excluding			57,000	57,000	63,000
Total-RURAL HEALTH CENTER MIRPUKHAS				37,084,000	31,775,000	43,426,000
MX0064	MS RHC ISLAMKOT MITHI					
A01	Employees Related Expenses.			195,353,000	107,570,000	220,281,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	339	339	125,823,000	38,999,000	139,086,000
A011-1	Pay of Officer	97	97	72,986,000	13,029,000	74,963,000
A011-2	Pay of Other Staff	242	242	52,837,000	25,970,000	64,123,000
A012	ALLOWANCES			69,530,000	68,571,000	81,195,000
A012-1	Regular Allowances			69,530,000	68,274,000	81,195,000
A012-2	Other Allowances (excluding				297,000	
Total-MS RHC ISLAMKOT MITHI				195,353,000	107,570,000	220,281,000
MX0065	MS RHC KHENSAR MITHI					
A01	Employees Related Expenses.			25,968,000	27,502,000	30,656,000
A011	PAY	28	28	10,878,000	10,350,000	11,983,000
A011-1	Pay of Officer	8	8	6,501,000	3,502,000	6,673,000
A011-2	Pay of Other Staff	20	20	4,377,000	6,848,000	5,310,000
A012	ALLOWANCES			15,090,000	17,152,000	18,673,000
A012-1	Regular Allowances			15,090,000	17,152,000	18,673,000
A012-2	Other Allowances (excluding					
Total-MS RHC KHENSAR MITHI				25,968,000	27,502,000	30,656,000
MY0066	MS RHC ODERO LAL MATIARI					
A01	Employees Related Expenses.			27,075,000	26,006,000	32,161,000
A011	PAY	40	40	15,357,000	12,609,000	17,024,000
A011-1	Pay of Officer	9	9	8,647,000	6,122,000	8,884,000
A011-2	Pay of Other Staff	31	31	6,710,000	6,487,000	8,140,000
A012	ALLOWANCES			11,718,000	13,397,000	15,137,000
A012-1	Regular Allowances			11,718,000	13,397,000	15,137,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			19,715,000	19,715,000	21,550,000
A032	COMMUNICATIONS			315,000	315,000	331,000
A033	UTILITIES			550,000	550,000	605,000
A038	TRAVEL & TRANSPORTATION			1,250,000	1,250,000	1,315,000
A039	GENERAL			17,600,000	17,600,000	19,299,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			1,650,000	1,650,000	1,815,000
A094	OTHER STORES AND STOCKS			1,650,000	1,650,000	1,815,000
A13	Repairs and Maintenance			630,000	630,000	663,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			210,000	210,000	221,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-MS RHC ODERO LAL MATIARI				49,070,000	48,901,000	56,189,000
MY0067	MS RHC BHIT SHAH MATIARI					
A01	Employees Related Expenses.			62,101,000	47,051,000	68,077,000
A011	PAY	80	80	35,851,000	21,291,000	38,772,000
A011-1	Pay of Officer	32	32	25,347,000	13,453,000	26,038,000
A011-2	Pay of Other Staff	48	48	10,504,000	7,838,000	12,734,000
A012	ALLOWANCES			26,250,000	25,760,000	29,305,000
A012-1	Regular Allowances			26,250,000	25,395,000	29,305,000
A012-2	Other Allowances (excluding				365,000	
Total-MS RHC BHIT SHAH MATIARI				62,101,000	47,051,000	68,077,000
MY0068	MS RHC KHYBER MATIARI					
A01	Employees Related Expenses.			28,394,000	32,472,000	32,456,000
A011	PAY	24	24	11,792,000	14,339,000	12,595,000
A011-1	Pay of Officer	12	12	9,192,000	10,491,000	9,442,000
A011-2	Pay of Other Staff	12	12	2,600,000	3,848,000	3,153,000
A012	ALLOWANCES			16,602,000	18,133,000	19,861,000
A012-1	Regular Allowances			16,602,000	18,133,000	19,861,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,373,000	11,373,000	12,430,000
A032	COMMUNICATIONS			184,000	184,000	193,000
A033	UTILITIES			318,000	318,000	350,000
A038	TRAVEL & TRANSPORTATION			720,000	720,000	757,000
A039	GENERAL			10,151,000	10,151,000	11,130,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			952,000	952,000	1,048,000
A094	OTHER STORES AND STOCKS			952,000	952,000	1,048,000
A13	Repairs and Maintenance			366,000	366,000	384,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			122,000	122,000	128,000
Total-MS RHC KHYBER MATIARI				41,085,000	45,763,000	46,318,000
MY0069	MS RHC BHALEDINO KAKA MATIARI					
A01	Employees Related Expenses.			23,176,000	23,570,000	29,319,000
A011	PAY	38	38	13,691,000	10,940,000	15,150,000
A011-1	Pay of Officer	11	11	7,852,000	5,671,000	8,064,000
A011-2	Pay of Other Staff	27	27	5,839,000	5,269,000	7,086,000
A012	ALLOWANCES			9,485,000	12,630,000	14,169,000
A012-1	Regular Allowances			9,485,000	12,630,000	14,169,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,856,000	9,856,000	10,773,000
A032	COMMUNICATIONS			159,000	159,000	167,000
A033	UTILITIES			276,000	276,000	304,000
A038	TRAVEL & TRANSPORTATION			628,000	628,000	661,000
A039	GENERAL			8,793,000	8,793,000	9,641,000
A09	Physical Assets			828,000	828,000	912,000
A094	OTHER STORES AND STOCKS			828,000	828,000	912,000
A13	Repairs and Maintenance			315,000	315,000	330,000
A130	TRANSPORT			105,000	105,000	110,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
Total-MS RHC BHALEDINO KAKA MATIARI				34,175,000	34,569,000	41,334,000
MY0266	RURAL HEALTH CENTER SAEED KHAN LAGHARI					
A01	Employees Related Expenses.			17,045,000	2,820,000	18,830,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	14,941,000	2,078,000	16,587,000
A011-1	Pay of Officer	11	11	8,291,000	415,000	8,518,000
A011-2	Pay of Other Staff	30	30	6,650,000	1,663,000	8,069,000
A012	ALLOWANCES			2,104,000	742,000	2,243,000
A012-1	Regular Allowances			2,104,000	742,000	2,243,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,777,000	12,007,000	4,134,000
A032	COMMUNICATIONS			12,000	12,000	13,000
A033	UTILITIES			7,012,000	7,012,000	13,000
A036	MOTOR VEHICLES				1,230,000	
A038	TRAVEL & TRANSPORTATION			193,000	193,000	205,000
A039	GENERAL			3,560,000	3,560,000	3,903,000
A09	Physical Assets				665,000	
A095	PURCHASE OF TRANSPORT				665,000	
A13	Repairs and Maintenance			110,000	110,000	115,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-RURAL HEALTH CENTER SAEED KHAN LAGHARI				27,932,000	15,602,000	23,079,000
QS0073	BASIC AND RURAL HEALTH CENTRES SHAH DADKO T					
A01	Employees Related Expenses.			335,789,000	274,968,000	402,150,000
A011	PAY	647	647	209,646,000	131,187,000	236,230,000
A011-1	Pay of Officer	137	137	97,445,000	41,441,000	100,073,000
A011-2	Pay of Other Staff	510	510	112,201,000	89,746,000	136,157,000
A012	ALLOWANCES			126,143,000	143,781,000	165,920,000
A012-1	Regular Allowances			125,781,000	143,259,000	165,522,000
A012-2	Other Allowances (excluding			362,000	522,000	398,000
A03	Operating Expenses			32,451,000	29,667,000	35,514,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			2,812,000	28,000	3,093,000
A038	TRAVEL & TRANSPORTATION			857,000	857,000	921,000
A039	GENERAL			28,739,000	28,739,000	31,455,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			590,000	590,000	620,000
A130	TRANSPORT			91,000	91,000	96,000
A131	MACHINERY AND EQUIPMENT			455,000	455,000	478,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
Total-BASIC AND RURAL HEALTH CENTRES SHAH DADKO T				368,830,000	306,725,000	438,284,000
SB0110	HEALTH CENTRES (S) BENAZIRABAD					
A01	Employees Related Expenses.			299,916,000	337,776,000	396,456,000
A011	PAY	467	513	157,277,000	161,033,000	200,826,000
A011-1	Pay of Officer	92	112	75,260,000	79,784,000	91,678,000
A011-2	Pay of Other Staff	375	401	82,017,000	81,249,000	109,148,000
A012	ALLOWANCES			142,639,000	176,743,000	195,630,000
A012-1	Regular Allowances			142,556,000	176,658,000	195,539,000
A012-2	Other Allowances (excluding			83,000	85,000	91,000
A03	Operating Expenses			22,930,000	20,575,000	31,137,000
A032	COMMUNICATIONS			8,000	8,000	58,000
A033	UTILITIES			2,366,000	11,000	2,603,000
A038	TRAVEL & TRANSPORTATION			1,694,000	1,694,000	2,461,000
A039	GENERAL			18,862,000	18,862,000	26,015,000
A05	Grants subsidies and Write off Loans				6,300,000	
A052	GRANTS-DOMESTIC				6,300,000	
A13	Repairs and Maintenance			51,000	51,000	153,000
A130	TRANSPORT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			25,000	25,000	126,000
Total-HEALTH CENTRES (S) BENAZIRABAD				322,897,000	364,702,000	427,746,000
SB0116	RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD					
A01	Employees Related Expenses.			16,758,000	9,886,000	20,060,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	12,248,000	4,973,000	13,836,000
A011-1	Pay of Officer	7	7	5,500,000	670,000	5,648,000
A011-2	Pay of Other Staff	31	31	6,748,000	4,303,000	8,188,000
A012	ALLOWANCES			4,510,000	4,913,000	6,224,000
A012-1	Regular Allowances			4,510,000	4,913,000	6,224,000
A012-2	Other Allowances (excluding					
Total-RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD				16,758,000	9,886,000	20,060,000
SN0076	OTHER HEALTH INSTITUTIONS SANGHAR					
A01	Employees Related Expenses.			67,204,000	35,420,000	76,317,000
A011	PAY	134	134	47,599,000	17,033,000	52,919,000
A011-1	Pay of Officer	39	39	26,000,000	7,135,000	26,702,000
A011-2	Pay of Other Staff	95	95	21,599,000	9,898,000	26,217,000
A012	ALLOWANCES			19,605,000	18,387,000	23,398,000
A012-1	Regular Allowances			19,591,000	18,373,000	23,383,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	Operating Expenses			613,000	613,000	669,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	30,000
A039	GENERAL			582,000	582,000	637,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-OTHER HEALTH INSTITUTIONS SANGHAR				67,833,000	36,049,000	77,002,000
SN0086	RHC JHOL (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			41,168,000	46,678,000	50,856,000
A011	PAY	56	56	22,296,000	23,698,000	24,524,000
A011-1	Pay of Officer	17	17	13,662,000	8,515,000	14,035,000
A011-2	Pay of Other Staff	39	39	8,634,000	15,183,000	10,489,000
A012	ALLOWANCES			18,872,000	22,980,000	26,332,000
A012-1	Regular Allowances			18,868,000	22,976,000	26,328,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A05	Grants subsidies and Write off Loans				1,800,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,800,000	
Total-RHC JHOL (EDO HEALTH) SANGHAR				41,168,000	48,478,000	50,856,000
SN0087	RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			44,908,000	40,016,000	52,314,000
A011	PAY	62	62	25,680,000	19,481,000	28,025,000
A011-1	Pay of Officer	22	22	16,908,000	3,035,000	17,369,000
A011-2	Pay of Other Staff	40	40	8,772,000	16,446,000	10,656,000
A012	ALLOWANCES			19,228,000	20,535,000	24,289,000
A012-1	Regular Allowances			19,224,000	20,531,000	24,285,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			8,987,000	8,987,000	9,823,000
A032	COMMUNICATIONS			146,000	146,000	153,000
A033	UTILITIES			252,000	252,000	277,000
A038	TRAVEL & TRANSPORTATION			570,000	570,000	600,000
A039	GENERAL			8,019,000	8,019,000	8,793,000
A09	Physical Assets			754,000	754,000	829,000
A094	OTHER STORES AND STOCKS			754,000	754,000	829,000
A13	Repairs and Maintenance			290,000	290,000	305,000
A130	TRANSPORT			97,000	97,000	102,000
A131	MACHINERY AND EQUIPMENT			97,000	97,000	102,000
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
Total-RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR				54,939,000	50,047,000	63,271,000
SN0088	RHC KANDYARO (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			43,188,000	39,385,000	49,781,000
A011	PAY	56	56	23,844,000	17,602,000	25,908,000
A011-1	Pay of Officer	21	21	16,259,000	10,810,000	16,702,000
A011-2	Pay of Other Staff	35	35	7,585,000	6,792,000	9,206,000
A012	ALLOWANCES			19,344,000	21,783,000	23,873,000
A012-1	Regular Allowances			19,330,000	21,769,000	23,858,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	Operating Expenses			13,564,000	13,564,000	14,826,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			218,000	218,000	229,000
A033	UTILITIES			381,000	381,000	419,000
A038	TRAVEL & TRANSPORTATION			861,000	861,000	906,000
A039	GENERAL			12,104,000	12,104,000	13,272,000
A09	Physical Assets			1,137,000	1,137,000	1,251,000
A094	OTHER STORES AND STOCKS			1,137,000	1,137,000	1,251,000
A13	Repairs and Maintenance			435,000	435,000	456,000
A130	TRANSPORT			146,000	146,000	153,000
A131	MACHINERY AND EQUIPMENT			146,000	146,000	153,000
A132	FURNITURE AND FIXTURE			143,000	143,000	150,000
Total-RHC KANDYARO (EDO HEALTH) SANGHAR				58,324,000	54,521,000	66,314,000
SN0089	RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			32,656,000	28,863,000	40,828,000
A011	PAY	49	49	21,317,000	13,627,000	23,197,000
A011-1	Pay of Officer	17	17	14,278,000	5,594,000	14,669,000
A011-2	Pay of Other Staff	32	32	7,039,000	8,033,000	8,528,000
A012	ALLOWANCES			11,339,000	15,236,000	17,631,000
A012-1	Regular Allowances			11,335,000	15,232,000	17,627,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR				32,656,000	29,763,000	40,828,000
SN0090	RHC SARHARI (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			32,022,000	30,319,000	38,848,000
A011	PAY	47	47	18,965,000	14,987,000	20,871,000
A011-1	Pay of Officer	13	13	11,510,000	3,154,000	11,825,000
A011-2	Pay of Other Staff	34	34	7,455,000	11,833,000	9,046,000
A012	ALLOWANCES			13,057,000	15,332,000	17,977,000
A012-1	Regular Allowances			13,053,000	15,328,000	17,973,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			10,748,000	10,748,000	11,749,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			173,000	173,000	182,000
A033	UTILITIES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			683,000	683,000	719,000
A039	GENERAL			9,592,000	9,592,000	10,518,000
A09	Physical Assets			900,000	900,000	990,000
A094	OTHER STORES AND STOCKS			900,000	900,000	990,000
A13	Repairs and Maintenance			338,000	338,000	356,000
A130	TRANSPORT			114,000	114,000	120,000
A131	MACHINERY AND EQUIPMENT			114,000	114,000	120,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
Total-RHC SARHARI (EDO HEALTH) SANGHAR				44,008,000	42,305,000	51,943,000
SN0091	RHC JAFAR KHAN (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			11,018,000	7,958,000	12,858,000
A011	PAY	20	20	7,125,000	3,789,000	7,889,000
A011-1	Pay of Officer	6	6	4,066,000	784,000	4,176,000
A011-2	Pay of Other Staff	14	14	3,059,000	3,005,000	3,713,000
A012	ALLOWANCES			3,893,000	4,169,000	4,969,000
A012-1	Regular Allowances			3,889,000	4,165,000	4,965,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			6,518,000	6,518,000	7,125,000
A032	COMMUNICATIONS			105,000	105,000	111,000
A033	UTILITIES			184,000	184,000	202,000
A038	TRAVEL & TRANSPORTATION			415,000	415,000	437,000
A039	GENERAL			5,814,000	5,814,000	6,375,000
A09	Physical Assets			547,000	547,000	601,000
A094	OTHER STORES AND STOCKS			547,000	547,000	601,000
A13	Repairs and Maintenance			210,000	210,000	222,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			70,000	70,000	74,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-RHC JAFAR KHAN (EDO HEALTH) SANGHAR				18,293,000	15,233,000	20,806,000
SQ0070	HEALTH CENTRE (EDO SPDE) SHIKARPUR					
A01	Employees Related Expenses.			451,406,000	446,692,000	543,580,000
A011	PAY	699	699	252,448,000	213,594,000	280,041,000
A011-1	Pay of Officer	194	194	141,489,000	84,306,000	145,423,000
A011-2	Pay of Other Staff	505	505	110,959,000	129,288,000	134,618,000
A012	ALLOWANCES			198,958,000	233,098,000	263,539,000
A012-1	Regular Allowances			198,554,000	232,619,000	263,095,000
A012-2	Other Allowances (excluding			404,000	479,000	444,000
A03	Operating Expenses			53,522,000	48,734,000	58,708,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			4,788,000		5,267,000
A038	TRAVEL & TRANSPORTATION			1,032,000	1,032,000	1,130,000
A039	GENERAL			47,617,000	47,617,000	52,222,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets			110,000	110,000	121,000
A094	OTHER STORES AND STOCKS			110,000	110,000	121,000
A13	Repairs and Maintenance			1,200,000	1,200,000	1,261,000
A130	TRANSPORT			311,000	311,000	327,000
A131	MACHINERY AND EQUIPMENT			455,000	455,000	478,000
A132	FURNITURE AND FIXTURE			434,000	434,000	456,000
Total-HEALTH CENTRE (EDO SPDE) SHIKARPUR				506,238,000	499,136,000	603,670,000
SQ0083	HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR					
A01	Employees Related Expenses.			68,709,000	68,871,000	84,831,000
A011	PAY	89	89	38,734,000	30,314,000	41,542,000
A011-1	Pay of Officer	47	47	29,311,000	18,432,000	30,109,000
A011-2	Pay of Other Staff	42	42	9,423,000	11,882,000	11,433,000
A012	ALLOWANCES			29,975,000	38,557,000	43,289,000
A012-1	Regular Allowances			29,823,000	38,405,000	43,122,000
A012-2	Other Allowances (excluding			152,000	152,000	167,000
A03	Operating Expenses			25,339,000	21,893,000	27,724,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			4,227,000	781,000	4,679,000
A038	TRAVEL & TRANSPORTATION			743,000	743,000	807,000
A039	GENERAL			20,269,000	20,269,000	22,133,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			1,196,000	1,196,000	1,316,000
A094	OTHER STORES AND STOCKS			1,196,000	1,196,000	1,316,000
A13	Repairs and Maintenance			419,000	419,000	439,000
A130	TRANSPORT			149,000	149,000	156,000
A131	MACHINERY AND EQUIPMENT			169,000	169,000	177,000
A132	FURNITURE AND FIXTURE			101,000	101,000	106,000
Total-HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR				95,663,000	93,279,000	114,310,000
SQ0398	RURAL HEALTH CENTER NAPIERABAD SHIKARPUR					
A01	Employees Related Expenses.			17,251,000	7,064,000	23,030,000
A011	PAY	47	47	15,494,000	3,014,000	17,383,000
A011-1	Pay of Officer	12	12	7,599,000	2,727,000	7,806,000
A011-2	Pay of Other Staff	35	35	7,895,000	287,000	9,577,000
A012	ALLOWANCES			1,757,000	4,050,000	5,647,000
A012-1	Regular Allowances			1,757,000	4,050,000	5,647,000
A012-2	Other Allowances (excluding					
Total-RURAL HEALTH CENTER NAPIERABAD SHIKARPUR				17,251,000	7,064,000	23,030,000
SY0147	EDO HEALTH SUKKUR					
A01	Employees Related Expenses.			7,119,000	8,741,000	8,678,000
A011	PAY	9	9	2,895,000	3,806,000	3,269,000
A011-1	Pay of Officer	2	2	1,298,000	2,325,000	1,333,000
A011-2	Pay of Other Staff	7	7	1,597,000	1,481,000	1,936,000
A012	ALLOWANCES			4,224,000	4,935,000	5,409,000
A012-1	Regular Allowances			4,223,000	4,935,000	5,408,000
A012-2	Other Allowances (excluding			1,000		1,000
A03	Operating Expenses			42,394,000	42,049,000	46,628,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			345,000		380,000
A039	GENERAL			42,042,000	42,042,000	46,241,000
Total-EDO HEALTH SUKKUR				49,513,000	50,790,000	55,306,000
TN0070	RH UNIT RAJO NIZAMANI T.M.KHAN					
A01	Employees Related Expenses.			30,343,000	21,875,000	36,032,000
A011	PAY	51	51	20,176,000	10,278,000	22,192,000
A011-1	Pay of Officer	15	15	12,296,000	2,320,000	12,631,000
A011-2	Pay of Other Staff	36	36	7,880,000	7,958,000	9,561,000
A012	ALLOWANCES			10,167,000	11,597,000	13,840,000
A012-1	Regular Allowances			10,106,000	11,536,000	13,773,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
Total-RH UNIT RAJO NIZAMANI T.M.KHAN				30,343,000	21,875,000	36,032,000
TQ0067	SENIOR MO RHC CHAMBER TANDO ALLAHYAR					
A01	Employees Related Expenses.			52,657,000	54,388,000	65,757,000
A011	PAY	87	87	29,940,000	25,766,000	33,536,000
A011-1	Pay of Officer	19	19	15,058,000	10,188,000	15,470,000
A011-2	Pay of Other Staff	68	68	14,882,000	15,578,000	18,066,000
A012	ALLOWANCES			22,717,000	28,622,000	32,221,000
A012-1	Regular Allowances			22,359,000	28,264,000	31,827,000
A012-2	Other Allowances (excluding			358,000	358,000	394,000
Total-SENIOR MO RHC CHAMBER TANDO ALLAHYAR				52,657,000	54,388,000	65,757,000
TQ0068	SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR					
A01	Employees Related Expenses.			19,801,000	23,335,000	25,905,000
A011	PAY	41	41	11,162,000	11,879,000	13,004,000
A011-1	Pay of Officer	3	3	2,905,000	3,387,000	2,986,000
A011-2	Pay of Other Staff	38	38	8,257,000	8,492,000	10,018,000
A012	ALLOWANCES			8,639,000	11,456,000	12,901,000
A012-1	Regular Allowances			8,639,000	11,456,000	12,901,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			20,125,000	20,125,000	21,911,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			144,000	144,000	159,000
A038	TRAVEL & TRANSPORTATION			484,000	484,000	517,000
A039	GENERAL			19,414,000	19,414,000	21,148,000
A09	Physical Assets			432,000	432,000	475,000
A094	OTHER STORES AND STOCKS			432,000	432,000	475,000
A13	Repairs and Maintenance			160,000	160,000	169,000
A130	TRANSPORT			55,000	55,000	58,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	58,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR				40,518,000	44,052,000	48,460,000
TQ0071	MS RHC NASARPUR TANDO ALLAH YAR					
A01	Employees Related Expenses.			48,480,000	43,356,000	56,139,000
A011	PAY	66	66	27,725,000	21,182,000	30,361,000
A011-1	Pay of Officer	20	20	17,694,000	4,332,000	18,173,000
A011-2	Pay of Other Staff	46	46	10,031,000	16,850,000	12,188,000
A012	ALLOWANCES			20,755,000	22,174,000	25,778,000
A012-1	Regular Allowances			20,755,000	22,174,000	25,778,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			21,534,000	21,534,000	23,473,000
A032	COMMUNICATIONS			135,000	135,000	141,000
A033	UTILITIES			235,000	235,000	258,000
A038	TRAVEL & TRANSPORTATION			536,000	536,000	564,000
A039	GENERAL			20,628,000	20,628,000	22,510,000
A09	Physical Assets			709,000	709,000	780,000
A094	OTHER STORES AND STOCKS			709,000	709,000	780,000
A13	Repairs and Maintenance			267,000	267,000	279,000
A130	TRANSPORT			89,000	89,000	93,000
A131	MACHINERY AND EQUIPMENT			89,000	89,000	93,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			89,000	89,000	93,000
Total-MS RHC NASARPUR TANDO ALLAH YAR				70,990,000	65,866,000	80,671,000
TX0088	OTHER HEALTH INSTITUTIONS THATAA					
A01	Employees Related Expenses.			30,847,000	22,826,000	34,252,000
A011	PAY	42	42	19,075,000	10,085,000	20,333,000
A011-1	Pay of Officer	23	23	15,102,000	3,777,000	15,512,000
A011-2	Pay of Other Staff	19	19	3,973,000	6,308,000	4,821,000
A012	ALLOWANCES			11,772,000	12,741,000	13,919,000
A012-1	Regular Allowances			11,620,000	12,589,000	13,752,000
A012-2	Other Allowances (excluding			152,000	152,000	167,000
A03	Operating Expenses			15,819,000	21,192,000	16,955,000
A032	COMMUNICATIONS			59,000	100,000	62,000
A033	UTILITIES			2,405,000		2,646,000
A038	TRAVEL & TRANSPORTATION			2,208,000	4,708,000	2,362,000
A039	GENERAL			11,147,000	16,384,000	11,885,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			1,731,000	3,431,000	1,817,000
A130	TRANSPORT			548,000	1,548,000	575,000
A131	MACHINERY AND EQUIPMENT			658,000	1,158,000	691,000
A132	FURNITURE AND FIXTURE			525,000	725,000	551,000
Total-OTHER HEALTH INSTITUTIONS THATAA				48,397,000	48,649,000	53,024,000
TX0089	HEALTH CENTRE THATTA					
A01	Employees Related Expenses.			464,958,000	403,267,000	464,867,000
A011	PAY	572	572	209,077,000	192,419,000	232,489,000
A011-1	Pay of Officer	143	143	114,579,000	50,377,000	117,669,000
A011-2	Pay of Other Staff	429	429	94,498,000	142,042,000	114,820,000
A012	ALLOWANCES			255,881,000	210,848,000	232,378,000
A012-1	Regular Allowances			255,681,000	209,660,000	232,158,000
A012-2	Other Allowances (excluding			200,000	1,188,000	220,000
A03	Operating Expenses			67,581,000	80,754,000	73,786,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			68,000	68,000	71,000
A033	UTILITIES			8,038,000	174,000	8,841,000
A038	TRAVEL & TRANSPORTATION			3,471,000	6,971,000	3,757,000
A039	GENERAL			56,004,000	73,541,000	61,117,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			2,801,000	5,301,000	2,941,000
A130	TRANSPORT			1,412,000	2,412,000	1,483,000
A131	MACHINERY AND EQUIPMENT			942,000	1,942,000	989,000
A132	FURNITURE AND FIXTURE			447,000	947,000	469,000
Total-HEALTH CENTRE THATTA				535,340,000	490,222,000	541,594,000
UT0059	OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT					
A01	Employees Related Expenses.			430,685,000	219,088,000	490,568,000
A011	PAY	955	955	289,283,000	85,447,000	327,563,000
A011-1	Pay of Officer	189	189	125,788,000	22,769,000	129,188,000
A011-2	Pay of Other Staff	766	766	163,495,000	62,678,000	198,375,000
A012	ALLOWANCES			141,402,000	133,641,000	163,005,000
A012-1	Regular Allowances			141,402,000	132,642,000	163,005,000
A012-2	Other Allowances (excluding				999,000	
A03	Operating Expenses			464,181,000	499,928,000	508,391,000
A032	COMMUNICATIONS			526,000	526,000	552,000
A033	UTILITIES			36,411,000	34,158,000	41,421,000
A038	TRAVEL & TRANSPORTATION			37,093,000	39,093,000	39,105,000
A039	GENERAL			390,151,000	426,151,000	427,313,000
A09	Physical Assets			42,710,000	42,710,000	46,980,000
A094	OTHER STORES AND STOCKS			42,710,000	42,710,000	46,980,000
A13	Repairs and Maintenance			572,000	572,000	601,000
A130	TRANSPORT			294,000	294,000	309,000
A131	MACHINERY AND EQUIPMENT			153,000	153,000	161,000
A132	FURNITURE AND FIXTURE			125,000	125,000	131,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-OTHER HEALTH INSTITUTE (EDO HEALTH)				938,148,000	762,298,000	1,046,540,000
UMER KOT						
073104 Total-RURAL HEALTH CENTERS				8,711,303,000	7,859,094,000	9,616,285,000
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC						
KQ2696 DISTRICT HEALTH OFFICER DISTRICT						
KEAMARI KARACHI						
A01	Employees Related Expenses.			32,127,000	21,389,000	29,708,000
A011	PAY	41	38	23,787,000	9,945,000	22,724,000
A011-1	Pay of Officer	26	23	20,353,000	8,996,000	18,556,000
A011-2	Pay of Other Staff	15	15	3,434,000	949,000	4,168,000
A012	ALLOWANCES			8,340,000	11,444,000	6,984,000
A012-1	Regular Allowances			8,340,000	11,444,000	6,984,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			106,411,000	106,411,000	116,246,000
A032	COMMUNICATIONS			420,000	420,000	441,000
A033	UTILITIES			330,000	330,000	363,000
A038	TRAVEL &			2,900,000	2,900,000	3,160,000
	TRANSPORTATION					
A039	GENERAL			102,761,000	102,761,000	112,282,000
A06	Transfers				24,678,000	
A061	SCHOLARSHIP				24,678,000	
A13	Repairs and Maintenance			6,300,000	6,300,000	6,615,000
A130	TRANSPORT			2,100,000	2,100,000	2,205,000
A131	MACHINERY AND			2,100,000	2,100,000	2,205,000
	EQUIPMENT					
A132	FURNITURE AND			2,100,000	2,100,000	2,205,000
	FIXTURE					
Total-DISTRICT HEALTH OFFICER DISTRICT				144,838,000	158,778,000	152,569,000
KEAMARI KARACHI						
SL0088	GOVERNMENT DISPENSARY SUJAWAL					
A01	Employees Related Expenses.			58,551,000	67,338,000	74,040,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	124	124	30,372,000	32,557,000	35,761,000
A011-1	Pay of Officer	9	9	5,867,000	5,581,000	6,025,000
A011-2	Pay of Other Staff	115	115	24,505,000	26,976,000	29,736,000
A012	ALLOWANCES			28,179,000	34,781,000	38,279,000
A012-1	Regular Allowances			28,107,000	34,709,000	38,200,000
A012-2	Other Allowances (excluding			72,000	72,000	79,000
A03	Operating Expenses			6,855,000	9,741,000	7,434,000
A033	UTILITIES			1,381,000	1,381,000	1,519,000
A038	TRAVEL & TRANSPORTATION			283,000	500,000	283,000
A039	GENERAL			5,191,000	7,860,000	5,632,000
A13	Repairs and Maintenance			322,000	466,000	338,000
A131	MACHINERY AND EQUIPMENT			166,000	166,000	174,000
A132	FURNITURE AND FIXTURE			156,000	300,000	164,000
Total-GOVERNMENT DISPENSRY SUJAWAL				65,728,000	77,545,000	81,812,000
SL0089	BASIC HEALTH UNITS SUJAWAL					
A01	Employees Related Expenses.			148,030,000	149,944,000	184,801,000
A011	PAY	331	331	84,397,000	74,254,000	98,698,000
A011-1	Pay of Officer	28	28	19,711,000	5,736,000	20,243,000
A011-2	Pay of Other Staff	303	303	64,686,000	68,518,000	78,455,000
A012	ALLOWANCES			63,633,000	75,690,000	86,103,000
A012-1	Regular Allowances			63,633,000	75,690,000	86,103,000
A012-2	Other Allowances (excluding					
Total-BASIC HEALTH UNITS SUJAWAL				148,030,000	149,944,000	184,801,000
BI0079	HEALTH INSTITUTION (GDIS) EDO BADIN					
A01	Employees Related Expenses.			84,976,000	80,781,000	97,961,000
A011	PAY	104	104	44,173,000	35,523,000	47,547,000
A011-1	Pay of Officer	50	50	32,460,000	22,750,000	33,337,000
A011-2	Pay of Other Staff	54	54	11,713,000	12,773,000	14,210,000
A012	ALLOWANCES			40,803,000	45,258,000	50,414,000
A012-1	Regular Allowances			40,690,000	45,145,000	50,290,000
A012-2	Other Allowances (excluding			113,000	113,000	124,000
A03	Operating Expenses			1,500,000	1,500,000	1,650,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,500,000	1,500,000	1,650,000
Total-HEALTH INSTITUTION (GDIS) EDO BADIN				86,476,000	82,281,000	99,611,000
BI0091	MO BHU ARTALRY CHACK NF1 (EDO) BADIN					
A01	Employees Related Expenses.			3,630,000	2,840,000	4,308,000
A011	PAY	9	9	2,372,000	1,548,000	2,755,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	8	8	1,723,000	1,386,000	2,089,000
A012	ALLOWANCES			1,258,000	1,292,000	1,553,000
A012-1	Regular Allowances			1,258,000	1,292,000	1,553,000
A012-2	Other Allowances (excluding					
Total-MO BHU ARTALRY CHACK NF1 (EDO) BADIN				3,630,000	2,840,000	4,308,000
BI0092	MO BHU BEHD MQ (EDO) BADIN					
A01	Employees Related Expenses.			4,023,000	4,454,000	5,213,000
A011	PAY	9	9	2,372,000	2,338,000	2,767,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	8	8	1,723,000	2,176,000	2,101,000
A012	ALLOWANCES			1,651,000	2,116,000	2,446,000
A012-1	Regular Allowances			1,651,000	2,116,000	2,446,000
A012-2	Other Allowances (excluding					
Total-MO BHU BEHD MQ (EDO) BADIN				4,023,000	4,454,000	5,213,000
BI0093	MO BHU GHULAM HUSSAIN PARHYAR (EDO) BADI N					
A01	Employees Related Expenses.			4,012,000	3,389,000	4,909,000
A011	PAY	9	9	2,372,000	1,510,000	2,755,000
A011-1	Pay of Officer	1	1	649,000	747,000	666,000
A011-2	Pay of Other Staff	8	8	1,723,000	763,000	2,089,000
A012	ALLOWANCES			1,640,000	1,879,000	2,154,000
A012-1	Regular Allowances			1,640,000	1,879,000	2,154,000
A012-2	Other Allowances (excluding					
Total-MO BHU GHULAM HUSSAIN PARHYAR (EDO) BADI N				4,012,000	3,389,000	4,909,000
BI0094	MO BHU SYED ABDULLAH SHAH (EDO) BADIN					
A01	Employees Related Expenses.			5,206,000	2,992,000	5,420,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,021,000	1,316,000	3,421,000
A011-1	Pay of Officer	2	2	1,298,000	704,000	1,332,000
A011-2	Pay of Other Staff	8	8	1,723,000	612,000	2,089,000
A012	ALLOWANCES			2,185,000	1,676,000	1,999,000
A012-1	Regular Allowances			2,185,000	1,676,000	1,999,000
A012-2	Other Allowances (excluding					
Total-MO BHU SYED ABDULLAH SHAH (EDO) BADIN				5,206,000	2,992,000	5,420,000
BI0095	MO BHU YOUSUF SOOMRO (EDO) BADIN					
A01	Employees Related Expenses.			6,483,000	8,672,000	8,429,000
A011	PAY	10	10	3,021,000	4,225,000	3,421,000
A011-1	Pay of Officer	2	2	1,298,000	789,000	1,332,000
A011-2	Pay of Other Staff	8	8	1,723,000	3,436,000	2,089,000
A012	ALLOWANCES			3,462,000	4,447,000	5,008,000
A012-1	Regular Allowances			3,462,000	4,442,000	5,008,000
A012-2	Other Allowances (excluding				5,000	
Total-MO BHU YOUSUF SOOMRO (EDO) BADIN				6,483,000	8,672,000	8,429,000
BI0096	MO BHU LAL BUX NFTMANI (EDO) BADIN					
A01	Employees Related Expenses.			3,935,000	2,692,000	4,390,000
A011	PAY	9	9	2,372,000	1,311,000	2,755,000
A011-1	Pay of Officer	1	1	649,000	80,000	666,000
A011-2	Pay of Other Staff	8	8	1,723,000	1,231,000	2,089,000
A012	ALLOWANCES			1,563,000	1,381,000	1,635,000
A012-1	Regular Allowances			1,563,000	1,375,000	1,635,000
A012-2	Other Allowances (excluding				6,000	
Total-MO BHU LAL BUX NFTMANI (EDO) BADIN				3,935,000	2,692,000	4,390,000
BI0097	MO BHU RIP (EDO) BADIN					
A01	Employees Related Expenses.			3,831,000	4,080,000	4,965,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	2,372,000	2,182,000	2,755,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	8	8	1,723,000	2,020,000	2,089,000
A012	ALLOWANCES			1,459,000	1,898,000	2,210,000
A012-1	Regular Allowances			1,459,000	1,898,000	2,210,000
A012-2	Other Allowances (excluding					
Total-MO BHU RIP (EDO) BADIN				3,831,000	4,080,000	4,965,000
BI0098	MO BHU YOUSUF SHAH (EDO) BADIN					
A01	Employees Related Expenses.			6,184,000	7,366,000	7,869,000
A011	PAY	10	10	3,021,000	3,321,000	3,421,000
A011-1	Pay of Officer	2	2	1,298,000	1,493,000	1,332,000
A011-2	Pay of Other Staff	8	8	1,723,000	1,828,000	2,089,000
A012	ALLOWANCES			3,163,000	4,045,000	4,448,000
A012-1	Regular Allowances			3,163,000	4,045,000	4,448,000
A012-2	Other Allowances (excluding					
Total-MO BHU YOUSUF SHAH (EDO) BADIN				6,184,000	7,366,000	7,869,000
BI0099	MO BHU KAPRI MORI (EDO) BADIN					
A01	Employees Related Expenses.			5,663,000	5,278,000	6,503,000
A011	PAY	10	10	3,021,000	2,610,000	3,421,000
A011-1	Pay of Officer	2	2	1,298,000	333,000	1,332,000
A011-2	Pay of Other Staff	8	8	1,723,000	2,277,000	2,089,000
A012	ALLOWANCES			2,642,000	2,668,000	3,082,000
A012-1	Regular Allowances			2,642,000	2,668,000	3,082,000
A012-2	Other Allowances (excluding					
Total-MO BHU KAPRI MORI (EDO) BADIN				5,663,000	5,278,000	6,503,000
BI0100	MO BHU PHALAARA (EDO) BADIN					
A01	Employees Related Expenses.			4,076,000	4,980,000	5,522,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	2,372,000	2,586,000	2,755,000
A011-1	Pay of Officer	1	1	649,000	80,000	666,000
A011-2	Pay of Other Staff	8	8	1,723,000	2,506,000	2,089,000
A012	ALLOWANCES			1,704,000	2,394,000	2,767,000
A012-1	Regular Allowances			1,704,000	2,394,000	2,767,000
A012-2	Other Allowances (excluding					
Total-MO BHU PHALAARA (EDO) BADIN				4,076,000	4,980,000	5,522,000
BI0101	MO BHU MQR M NIZAMANI (EDO) BADIN					
A01	Employees Related Expenses.			6,011,000	9,320,000	7,998,000
A011	PAY	9	9	2,372,000	4,644,000	2,755,000
A011-1	Pay of Officer	1	1	649,000	1,673,000	666,000
A011-2	Pay of Other Staff	8	8	1,723,000	2,971,000	2,089,000
A012	ALLOWANCES			3,639,000	4,676,000	5,243,000
A012-1	Regular Allowances			3,639,000	4,676,000	5,243,000
A012-2	Other Allowances (excluding					
Total-MO BHU MQR M NIZAMANI (EDO) BADIN				6,011,000	9,320,000	7,998,000
BI0102	MO BHU NABI BUX PUNJABI (EDO) BADIN					
A01	Employees Related Expenses.			4,472,000	4,639,000	5,577,000
A011	PAY	9	9	2,393,000	2,119,000	2,776,000
A011-1	Pay of Officer	1	1	649,000	704,000	666,000
A011-2	Pay of Other Staff	8	8	1,744,000	1,415,000	2,110,000
A012	ALLOWANCES			2,079,000	2,520,000	2,801,000
A012-1	Regular Allowances			2,079,000	2,520,000	2,801,000
A012-2	Other Allowances (excluding					
Total-MO BHU NABI BUX PUNJABI (EDO) BADIN				4,472,000	4,639,000	5,577,000
BI0103	MO BHU PUNJABI CHACK NF2 (EDO) BADIN					
A01	Employees Related Expenses.			4,756,000	4,313,000	5,966,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,823,000	1,981,000	3,302,000
A011-1	Pay of Officer	1	1	649,000	789,000	666,000
A011-2	Pay of Other Staff	10	10	2,174,000	1,192,000	2,636,000
A012	ALLOWANCES			1,933,000	2,332,000	2,664,000
A012-1	Regular Allowances			1,933,000	2,332,000	2,664,000
A012-2	Other Allowances (excluding					
Total-MO BHU PUNJABI CHACK NF2 (EDO) BADIN				4,756,000	4,313,000	5,966,000
BI0104	MO BHU ALI MURAD CHANDIO (EDO) BADIN					
A01	Employees Related Expenses.			5,196,000	5,290,000	6,150,000
A011	PAY	10	10	2,624,000	2,514,000	3,061,000
A011-1	Pay of Officer	1	1	649,000	704,000	666,000
A011-2	Pay of Other Staff	9	9	1,975,000	1,810,000	2,395,000
A012	ALLOWANCES			2,572,000	2,776,000	3,089,000
A012-1	Regular Allowances			2,572,000	2,776,000	3,089,000
A012-2	Other Allowances (excluding					
Total-MO BHU ALI MURAD CHANDIO (EDO) BADIN				5,196,000	5,290,000	6,150,000
BI0105	MO BHU RAHUKI (EDO) BADIN					
A01	Employees Related Expenses.			4,680,000	4,640,000	5,862,000
A011	PAY	10	10	2,624,000	2,154,000	3,061,000
A011-1	Pay of Officer	1	1	649,000	789,000	666,000
A011-2	Pay of Other Staff	9	9	1,975,000	1,365,000	2,395,000
A012	ALLOWANCES			2,056,000	2,486,000	2,801,000
A012-1	Regular Allowances			2,056,000	2,486,000	2,801,000
A012-2	Other Allowances (excluding					
Total-MO BHU RAHUKI (EDO) BADIN				4,680,000	4,640,000	5,862,000
BI0106	MO BHU MATARO MANDHRO (EDO) BADIN					
A01	Employees Related Expenses.			3,475,000	1,618,000	4,161,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	2,624,000	794,000	3,061,000
A011-1	Pay of Officer	1	1	649,000	80,000	666,000
A011-2	Pay of Other Staff	9	9	1,975,000	714,000	2,395,000
A012	ALLOWANCES			851,000	824,000	1,100,000
A012-1	Regular Allowances			851,000	824,000	1,100,000
A012-2	Other Allowances (excluding					
Total-MO BHU MATARO MANDHRO (EDO) BADIN				3,475,000	1,618,000	4,161,000
BI0107	MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN					
A01	Employees Related Expenses.			4,927,000	5,687,000	6,318,000
A011	PAY	10	10	2,624,000	2,756,000	3,061,000
A011-1	Pay of Officer	1	1	649,000	789,000	666,000
A011-2	Pay of Other Staff	9	9	1,975,000	1,967,000	2,395,000
A012	ALLOWANCES			2,303,000	2,931,000	3,257,000
A012-1	Regular Allowances			2,303,000	2,931,000	3,257,000
A012-2	Other Allowances (excluding					
Total-MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN				4,927,000	5,687,000	6,318,000
BI0108	MO BHU HAJI MOHD BOHAR (EDO) BADIN					
A01	Employees Related Expenses.			4,630,000	4,588,000	5,779,000
A011	PAY	10	10	2,571,000	2,115,000	2,996,000
A011-1	Pay of Officer	1	1	649,000	789,000	666,000
A011-2	Pay of Other Staff	9	9	1,922,000	1,326,000	2,330,000
A012	ALLOWANCES			2,059,000	2,473,000	2,783,000
A012-1	Regular Allowances			2,059,000	2,473,000	2,783,000
A012-2	Other Allowances (excluding					
Total-MO BHU HAJI MOHD BOHAR (EDO) BADIN				4,630,000	4,588,000	5,779,000
BI0109	MO BHU HAJI DODO GASSKORI (EDO) BADIN					
A01	Employees Related Expenses.			6,804,000	6,668,000	7,781,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	3,472,000	3,088,000	3,968,000
A011-1	Pay of Officer	2	2	1,298,000	747,000	1,332,000
A011-2	Pay of Other Staff	10	10	2,174,000	2,341,000	2,636,000
A012	ALLOWANCES			3,332,000	3,580,000	3,813,000
A012-1	Regular Allowances			3,332,000	3,460,000	3,813,000
A012-2	Other Allowances (excluding				120,000	
Total-MO BHU HAJI DODO GASSKORI (EDO) BADIN				6,804,000	6,668,000	7,781,000
BI0110	MO BHU GULAB LEGHARI (EDO) BADIN					
A01	Employees Related Expenses.			4,342,000	1,751,000	4,506,000
A011	PAY	11	11	2,823,000	986,000	3,302,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	10	10	2,174,000	824,000	2,636,000
A012	ALLOWANCES			1,519,000	765,000	1,204,000
A012-1	Regular Allowances			1,519,000	765,000	1,204,000
A012-2	Other Allowances (excluding					
Total-MO BHU GULAB LEGHARI (EDO) BADIN				4,342,000	1,751,000	4,506,000
BI0111	MO BHU HAJI NIZAMUDDIN (EDO) BADIN					
A01	Employees Related Expenses.			5,659,000	8,401,000	7,877,000
A011	PAY	11	11	2,809,000	4,401,000	3,294,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	10	10	2,160,000	4,239,000	2,628,000
A012	ALLOWANCES			2,850,000	4,000,000	4,583,000
A012-1	Regular Allowances			2,850,000	4,000,000	4,583,000
A012-2	Other Allowances (excluding					
Total-MO BHU HAJI NIZAMUDDIN (EDO) BADIN				5,659,000	8,401,000	7,877,000
BI0112	MO BHU KHORWAH (EDO) BADIN					
A01	Employees Related Expenses.			4,231,000	3,712,000	5,382,000
A011	PAY	11	11	2,843,000	1,978,000	3,335,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	10	10	2,194,000	1,816,000	2,669,000
A012	ALLOWANCES			1,388,000	1,734,000	2,047,000
A012-1	Regular Allowances			1,388,000	1,734,000	2,047,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				600,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-MO BHU KHORWAH (EDO) BADIN				4,231,000	4,312,000	5,382,000
BI0113	MO BHU GHARO (EDO) BADIN					
A01	Employees Related Expenses.			4,781,000	2,539,000	5,516,000
A011	PAY	12	12	3,455,000	1,328,000	3,947,000
A011-1	Pay of Officer	2	2	1,298,000	789,000	1,332,000
A011-2	Pay of Other Staff	10	10	2,157,000	539,000	2,615,000
A012	ALLOWANCES			1,326,000	1,211,000	1,569,000
A012-1	Regular Allowances			1,326,000	1,211,000	1,569,000
A012-2	Other Allowances (excluding					
Total-MO BHU GHARO (EDO) BADIN				4,781,000	2,539,000	5,516,000
BI0114	MO BHU CH FATEH MUHAMMAD (EDO) BADIN					
A01	Employees Related Expenses.			6,646,000	4,516,000	7,063,000
A011	PAY	13	13	3,654,000	2,073,000	4,189,000
A011-1	Pay of Officer	2	2	1,298,000	789,000	1,332,000
A011-2	Pay of Other Staff	11	11	2,356,000	1,284,000	2,857,000
A012	ALLOWANCES			2,992,000	2,443,000	2,874,000
A012-1	Regular Allowances			2,992,000	2,443,000	2,874,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-MO BHU CH FATEH MUHAMMAD (EDO) BADIN				6,646,000	5,416,000	7,063,000
BI0115	MO BHU TARAI (EDO) BADIN					
A01	Employees Related Expenses.			6,780,000	9,007,000	8,713,000
A011	PAY	12	12	3,005,000	4,377,000	3,523,000
A011-1	Pay of Officer	1	1	649,000	789,000	666,000
A011-2	Pay of Other Staff	11	11	2,356,000	3,588,000	2,857,000
A012	ALLOWANCES			3,775,000	4,630,000	5,190,000
A012-1	Regular Allowances			3,775,000	4,630,000	5,190,000
A012-2	Other Allowances (excluding					
Total-MO BHU TARAI (EDO) BADIN				6,780,000	9,007,000	8,713,000
BI0116	MO BHU AHMED RAJO (EDO) BADIN					
A01	Employees Related Expenses.			4,970,000	3,538,000	5,947,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,220,000	1,602,000	3,663,000
A011-1	Pay of Officer	2	2	1,298,000	789,000	1,332,000
A011-2	Pay of Other Staff	9	9	1,922,000	813,000	2,331,000
A012	ALLOWANCES			1,750,000	1,936,000	2,284,000
A012-1	Regular Allowances			1,750,000	1,936,000	2,284,000
A012-2	Other Allowances (excluding					
Total-MO BHU AHMED RAJO (EDO) BADIN				4,970,000	3,538,000	5,947,000
BI0117	MO BHU JUNA (EDO) BADIN					
A01	Employees Related Expenses.			4,204,000	3,264,000	5,112,000
A011	PAY	10	10	2,571,000	1,438,000	2,997,000
A011-1	Pay of Officer	1	1	649,000	704,000	666,000
A011-2	Pay of Other Staff	9	9	1,922,000	734,000	2,331,000
A012	ALLOWANCES			1,633,000	1,826,000	2,115,000
A012-1	Regular Allowances			1,633,000	1,826,000	2,115,000
A012-2	Other Allowances (excluding					
Total-MO BHU JUNA (EDO) BADIN				4,204,000	3,264,000	5,112,000
BI0118	MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN					
A01	Employees Related Expenses.			3,522,000	2,354,000	4,346,000
A011	PAY	10	10	2,571,000	1,281,000	2,997,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	9	9	1,922,000	1,119,000	2,331,000
A012	ALLOWANCES			951,000	1,073,000	1,349,000
A012-1	Regular Allowances			951,000	1,073,000	1,349,000
A012-2	Other Allowances (excluding					
Total-MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN				3,522,000	2,354,000	4,346,000
BI0119	MO BHU ALI BUX SHAH (EDO) BADIN					
A01	Employees Related Expenses.			4,704,000	5,354,000	5,870,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	2,372,000	2,549,000	2,755,000
A011-1	Pay of Officer	1	1	649,000	704,000	666,000
A011-2	Pay of Other Staff	8	8	1,723,000	1,845,000	2,089,000
A012	ALLOWANCES			2,332,000	2,805,000	3,115,000
A012-1	Regular Allowances			2,332,000	2,805,000	3,115,000
A012-2	Other Allowances (excluding					
Total-MO BHU ALI BUX SHAH (EDO) BADIN				4,704,000	5,354,000	5,870,000
BI0120	MO BHU WALI MOHD MALAANI (EDO) BADIN					
A01	Employees Related Expenses.			3,488,000	2,828,000	4,353,000
A011	PAY	9	9	2,372,000	1,490,000	2,755,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	8	8	1,723,000	1,328,000	2,089,000
A012	ALLOWANCES			1,116,000	1,338,000	1,598,000
A012-1	Regular Allowances			1,116,000	1,338,000	1,598,000
A012-2	Other Allowances (excluding					
Total-MO BHU WALI MOHD MALAANI (EDO) BADIN				3,488,000	2,828,000	4,353,000
BI0121	MO BHU SAEED PUR (EDO) BADIN					
A01	Employees Related Expenses.			6,200,000	7,249,000	7,897,000
A011	PAY	11	11	3,220,000	3,476,000	3,663,000
A011-1	Pay of Officer	2	2	1,298,000	870,000	1,332,000
A011-2	Pay of Other Staff	9	9	1,922,000	2,606,000	2,331,000
A012	ALLOWANCES			2,980,000	3,773,000	4,234,000
A012-1	Regular Allowances			2,980,000	3,773,000	4,234,000
A012-2	Other Allowances (excluding					
Total-MO BHU SAEED PUR (EDO) BADIN				6,200,000	7,249,000	7,897,000
BI0122	MO BHU GHULAM SHAH MORI (EDO) BADIN					
A01	Employees Related Expenses.			4,450,000	3,169,000	5,396,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,220,000	1,783,000	3,663,000
A011-1	Pay of Officer	2	2	1,298,000	325,000	1,332,000
A011-2	Pay of Other Staff	9	9	1,922,000	1,458,000	2,331,000
A012	ALLOWANCES			1,230,000	1,386,000	1,733,000
A012-1	Regular Allowances			1,230,000	1,386,000	1,733,000
A012-2	Other Allowances (excluding					
Total-MO BHU GHULAM SHAH MORI (EDO) BADIN				4,450,000	3,169,000	5,396,000
BI0123	MO BHU SAEED KHAN BHURGRI (EDO) BADIN					
A01	Employees Related Expenses.			4,914,000	3,651,000	5,972,000
A011	PAY	12	12	3,472,000	2,025,000	3,969,000
A011-1	Pay of Officer	2	2	1,298,000	325,000	1,332,000
A011-2	Pay of Other Staff	10	10	2,174,000	1,700,000	2,637,000
A012	ALLOWANCES			1,442,000	1,626,000	2,003,000
A012-1	Regular Allowances			1,442,000	1,626,000	2,003,000
A012-2	Other Allowances (excluding					
Total-MO BHU SAEED KHAN BHURGRI (EDO) BADIN				4,914,000	3,651,000	5,972,000
BI0124	MO BHU DADAH (EDO) BADIN					
A01	Employees Related Expenses.			5,274,000	5,922,000	6,736,000
A011	PAY	11	11	2,823,000	2,836,000	3,303,000
A011-1	Pay of Officer	1	1	649,000	789,000	666,000
A011-2	Pay of Other Staff	10	10	2,174,000	2,047,000	2,637,000
A012	ALLOWANCES			2,451,000	3,086,000	3,433,000
A012-1	Regular Allowances			2,451,000	3,086,000	3,433,000
A012-2	Other Allowances (excluding					
Total-MO BHU DADAH (EDO) BADIN				5,274,000	5,922,000	6,736,000
BI0125	MO BHU KHALIFO QASIM (EDO) BADIN					
A01	Employees Related Expenses.			4,526,000	4,045,000	5,505,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,823,000	2,160,000	3,303,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	10	10	2,174,000	1,998,000	2,637,000
A012	ALLOWANCES			1,703,000	1,885,000	2,202,000
A012-1	Regular Allowances			1,703,000	1,885,000	2,202,000
A012-2	Other Allowances (excluding					
Total-MO BHU KHALIFO QASIM (EDO) BADIN				4,526,000	4,045,000	5,505,000
BI0133	MO BHU TUKK FARM (EDO) BADIN					
A01	Employees Related Expenses.			4,518,000	4,477,000	5,659,000
A011	PAY	10	10	2,562,000	2,092,000	2,987,000
A011-1	Pay of Officer	1	1	649,000	704,000	666,000
A011-2	Pay of Other Staff	9	9	1,913,000	1,388,000	2,321,000
A012	ALLOWANCES			1,956,000	2,385,000	2,672,000
A012-1	Regular Allowances			1,956,000	2,372,000	2,672,000
A012-2	Other Allowances (excluding				13,000	
Total-MO BHU TUKK FARM (EDO) BADIN				4,518,000	4,477,000	5,659,000
DD0080	HEALTH CENTER CIVIL HOSPITAL DADU					
A01	Employees Related Expenses.				369,000	
A011	PAY				189,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				189,000	
A012	ALLOWANCES				180,000	
A012-1	Regular Allowances				180,000	
A012-2	Other Allowances (excluding					
Total-HEALTH CENTER CIVIL HOSPITAL DADU					369,000	
DD0089	HEALTH CENTERS DADU					
A01	Employees Related Expenses.			5,485,000	3,372,000	4,674,000
A011	PAY	6	6	2,228,000	1,401,000	2,459,000
A011-1	Pay of Officer	2	2	1,298,000	1,147,000	1,332,000
A011-2	Pay of Other Staff	4	4	930,000	254,000	1,127,000
A012	ALLOWANCES			3,257,000	1,971,000	2,215,000
A012-1	Regular Allowances			3,257,000	1,971,000	2,215,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			392,000	38,000	428,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			363,000	9,000	399,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
Total-HEALTH CENTERS DADU				5,877,000	3,410,000	5,102,000
DD0090	OTHER HEALTH INSTITUTIONS DADU					
A01	Employees Related Expenses.			52,401,000	36,902,000	57,038,000
A011	PAY	93	93	29,717,000	15,439,000	33,392,000
A011-1	Pay of Officer	22	22	14,282,000	9,427,000	14,668,000
A011-2	Pay of Other Staff	71	71	15,435,000	6,012,000	18,724,000
A012	ALLOWANCES			22,684,000	21,463,000	23,646,000
A012-1	Regular Allowances			22,684,000	20,505,000	23,646,000
A012-2	Other Allowances (excluding				958,000	
A03	Operating Expenses			3,335,000	145,000	3,660,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			3,227,000	37,000	3,550,000
A038	TRAVEL & TRANSPORTATION			64,000	64,000	64,000
A039	GENERAL			17,000	17,000	18,000
Total-OTHER HEALTH INSTITUTIONS DADU				55,736,000	37,047,000	60,698,000
JK0068	HEALTH CENTERS (BHUS) JACOBABAD					
A01	Employees Related Expenses.			118,219,000	136,760,000	144,836,000
A011	PAY	179	179	57,125,000	64,570,000	64,677,000
A011-1	Pay of Officer	41	41	26,617,000	19,852,000	27,336,000
A011-2	Pay of Other Staff	138	138	30,508,000	44,718,000	37,341,000
A012	ALLOWANCES			61,094,000	72,190,000	80,159,000
A012-1	Regular Allowances			60,942,000	72,038,000	79,992,000
A012-2	Other Allowances (excluding			152,000	152,000	167,000
A03	Operating Expenses			2,228,000	1,579,000	2,433,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			673,000	24,000	740,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			1,505,000	1,505,000	1,642,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			267,000	267,000	280,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,000
A132	FURNITURE AND FIXTURE			131,000	131,000	138,000
Total-HEALTH CENTERS (BHUS) JACOBABAD				120,714,000	139,206,000	147,549,000
JK0077	GOVERNMENT DISPENCRIES JACOBABOD					
A01	Employees Related Expenses.			12,799,000	14,270,000	15,061,000
A011	PAY	17	17	5,958,000	6,396,000	6,624,000
A011-1	Pay of Officer	5	5	3,246,000	3,631,000	3,333,000
A011-2	Pay of Other Staff	12	12	2,712,000	2,765,000	3,291,000
A012	ALLOWANCES			6,841,000	7,874,000	8,437,000
A012-1	Regular Allowances			6,790,000	7,823,000	8,381,000
A012-2	Other Allowances (excluding			51,000	51,000	56,000
A03	Operating Expenses			4,459,000	4,459,000	4,896,000
A033	UTILITIES			8,000	8,000	9,000
A039	GENERAL			4,451,000	4,451,000	4,887,000
Total-GOVERNMENT DISPENCRIES JACOBABOD				17,258,000	18,729,000	19,957,000
JK0079	UNANI SHIFA KHANA JACOBABAD					
A01	Employees Related Expenses.			7,476,000	9,919,000	3,720,000
A011	PAY	18	5	4,049,000	4,307,000	1,335,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	18	5	4,049,000	4,307,000	1,335,000
A012	ALLOWANCES			3,427,000	5,612,000	2,385,000
A012-1	Regular Allowances			3,427,000	4,686,000	2,385,000
A012-2	Other Allowances (excluding				926,000	
A03	Operating Expenses			96,000	34,000	104,000
A033	UTILITIES			64,000	2,000	70,000
A039	GENERAL			32,000	32,000	34,000
Total-UNANI SHIFA KHANA JACOBABAD				7,572,000	9,953,000	3,824,000
JO0073	BASIC HEALTH UNITS JAMSHORO					
A01	Employees Related Expenses.			76,574,000	75,792,000	95,147,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	145	145	44,905,000	37,048,000	50,922,000
A011-1	Pay of Officer	28	28	19,200,000	4,460,000	19,719,000
A011-2	Pay of Other Staff	117	117	25,705,000	32,588,000	31,203,000
A012	ALLOWANCES			31,669,000	38,744,000	44,225,000
A012-1	Regular Allowances			31,391,000	38,466,000	43,919,000
A012-2	Other Allowances (excluding			278,000	278,000	306,000
A03	Operating Expenses			34,588,000	30,158,000	37,848,000
A032	COMMUNICATIONS			159,000	159,000	167,000
A033	UTILITIES			4,587,000	157,000	5,046,000
A038	TRAVEL & TRANSPORTATION			2,596,000	2,596,000	2,805,000
A039	GENERAL			27,246,000	27,246,000	29,830,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			716,000	716,000	752,000
A130	TRANSPORT			235,000	235,000	247,000
A131	MACHINERY AND EQUIPMENT			235,000	235,000	247,000
A132	FURNITURE AND FIXTURE			224,000	224,000	235,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000
Total-BASIC HEALTH UNITS JAMSHORO				111,878,000	107,566,000	133,747,000
JO0074	OTHER HEALTH INSTITUTIONS JAMSHORO					
A01	Employees Related Expenses.			139,983,000	59,519,000	161,164,000
A011	PAY	310	310	106,900,000	28,254,000	118,980,000
A011-1	Pay of Officer	85	85	57,630,000	8,225,000	59,186,000
A011-2	Pay of Other Staff	225	225	49,270,000	20,029,000	59,794,000
A012	ALLOWANCES			33,083,000	31,265,000	42,184,000
A012-1	Regular Allowances			33,083,000	31,260,000	42,184,000
A012-2	Other Allowances (excluding				5,000	
A03	Operating Expenses			9,404,000	8,252,000	10,290,000
A032	COMMUNICATIONS			69,000	69,000	73,000
A033	UTILITIES			1,231,000	79,000	1,354,000
A038	TRAVEL & TRANSPORTATION			324,000	324,000	345,000
A039	GENERAL			7,780,000	7,780,000	8,518,000
A05	Grants subsidies and Write off Loans				1,500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			123,000	123,000	128,000
A130	TRANSPORT			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
A137	COMPUTER EQUIPMENT			7,000	7,000	7,000
Total-OTHER HEALTH INSTITUTIONS JAMSHORO				149,510,000	69,394,000	171,582,000
JO0081	GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO					
A01	Employees Related Expenses.			2,758,000	2,109,000	3,225,000
A011	PAY	6	6	1,691,000	1,008,000	1,930,000
A011-1	Pay of Officer	1	1	649,000	747,000	666,000
A011-2	Pay of Other Staff	5	5	1,042,000	261,000	1,264,000
A012	ALLOWANCES			1,067,000	1,101,000	1,295,000
A012-1	Regular Allowances			1,067,000	1,101,000	1,295,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO				2,758,000	2,109,000	3,225,000
JO0082	GOVERNMENT DISPENSARY AT LAL KHAN LASHRI SEHWAN SHARIF JAMSHORO					
A01	Employees Related Expenses.			1,857,000	422,000	2,096,000
A011	PAY	6	6	1,688,000	422,000	1,927,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	5	5	1,039,000	260,000	1,261,000
A012	ALLOWANCES			169,000		169,000
A012-1	Regular Allowances			169,000		169,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT DISPENSARY AT LAL KHAN LASHRI SEHWAN SHARIF JAMSHORO				1,857,000	422,000	2,096,000
KK0057	HEALTH INSTITUTION (INCL 3) KASHMORE					
A01	Employees Related Expenses.			33,995,000	40,316,000	43,511,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	62	62	17,447,000	18,135,000	19,927,000
A011-1	Pay of Officer	10	10	6,663,000	5,374,000	6,843,000
A011-2	Pay of Other Staff	52	52	10,784,000	12,761,000	13,084,000
A012	ALLOWANCES			16,548,000	22,181,000	23,584,000
A012-1	Regular Allowances			16,548,000	22,181,000	23,584,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,806,000	4,806,000	5,046,000
A039	GENERAL			4,806,000	4,806,000	5,046,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-HEALTH INSTITUTION (INCL 3) KASHMORE				38,801,000	46,022,000	48,557,000
KK0059	HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE					
A01	Employees Related Expenses.			97,922,000	124,364,000	131,817,000
A011	PAY	151	159	46,083,000	58,106,000	56,620,000
A011-1	Pay of Officer	29	30	19,443,000	15,024,000	21,053,000
A011-2	Pay of Other Staff	122	129	26,640,000	43,082,000	35,567,000
A012	ALLOWANCES			51,839,000	66,258,000	75,197,000
A012-1	Regular Allowances			51,839,000	66,258,000	75,197,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					890,000
A038	TRAVEL & TRANSPORTATION					50,000
A039	GENERAL					840,000
A13	Repairs and Maintenance					200,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
Total-HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE				97,922,000	124,364,000	132,907,000
KQ0614	DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI					
A01	Employees Related Expenses.			21,557,000	19,634,000	26,447,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	11,717,000	7,945,000	13,049,000
A011-1	Pay of Officer	9	9	6,275,000	2,386,000	6,445,000
A011-2	Pay of Other Staff	22	22	5,442,000	5,559,000	6,604,000
A012	ALLOWANCES			9,840,000	11,689,000	13,398,000
A012-1	Regular Allowances			6,838,000	8,610,000	10,096,000
A012-2	Other Allowances (excluding			3,002,000	3,079,000	3,302,000
A03	Operating Expenses			17,583,000	17,583,000	19,269,000
A032	COMMUNICATIONS			327,000	327,000	343,000
A038	TRAVEL & TRANSPORTATION			16,580,000	16,580,000	18,217,000
A039	GENERAL			676,000	676,000	709,000
A09	Physical Assets			2,102,000	2,102,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			654,000	654,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			351,000	351,000	368,000
A130	TRANSPORT			160,000	160,000	168,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	151,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI				41,593,000	39,670,000	46,084,000
KQ0633	DIRECTOR HEALTH SERVICES (OHI) KARACHI					
A01	Employees Related Expenses.			473,786,000	428,561,000	559,326,000
A011	PAY	575	575	274,571,000	186,047,000	293,360,000
A011-1	Pay of Officer	294	294	213,558,000	170,027,000	219,331,000
A011-2	Pay of Other Staff	281	281	61,013,000	16,020,000	74,029,000
A012	ALLOWANCES			199,215,000	242,514,000	265,966,000
A012-1	Regular Allowances			198,812,000	241,431,000	265,523,000
A012-2	Other Allowances (excluding			403,000	1,083,000	443,000
A03	Operating Expenses			66,474,000	64,007,000	73,024,000
A033	UTILITIES			2,467,000		2,714,000
A039	GENERAL			64,007,000	64,007,000	70,310,000
A13	Repairs and Maintenance			96,000	96,000	101,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
Total-DIRECTOR HEALTH SERVICES (OHI) KARACHI				540,356,000	492,664,000	632,451,000
KQ0634	DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI					
A01	Employees Related Expenses.			76,170,000	85,460,000	88,601,000
A011	PAY	86	86	34,058,000	38,557,000	37,029,000
A011-1	Pay of Officer	35	35	22,988,000	22,319,000	23,608,000
A011-2	Pay of Other Staff	51	51	11,070,000	16,238,000	13,421,000
A012	ALLOWANCES			42,112,000	46,903,000	51,572,000
A012-1	Regular Allowances			41,552,000	46,343,000	50,956,000
A012-2	Other Allowances (excluding			560,000	560,000	616,000
A03	Operating Expenses			18,556,000	18,556,000	20,205,000
A032	COMMUNICATIONS			122,000	122,000	128,000
A038	TRAVEL & TRANSPORTATION			241,000	241,000	261,000
A039	GENERAL			18,193,000	18,193,000	19,816,000
A13	Repairs and Maintenance			392,000	392,000	411,000
A131	MACHINERY AND EQUIPMENT			327,000	327,000	343,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI				95,118,000	104,408,000	109,217,000
KQ0636	DISTRICT HEALTH OFFICER EAST (OHI) KARACHI					
A01	Employees Related Expenses.			240,835,000	286,334,000	202,274,000
A011	PAY	266	264	107,356,000	130,226,000	116,274,000
A011-1	Pay of Officer	103	103	71,859,000	85,066,000	73,803,000
A011-2	Pay of Other Staff	163	161	35,497,000	45,160,000	42,471,000
A012	ALLOWANCES			133,479,000	156,108,000	86,000,000
A012-1	Regular Allowances			132,937,000	155,086,000	85,404,000
A012-2	Other Allowances (excluding			542,000	1,022,000	596,000
A03	Operating Expenses			29,086,000	29,086,000	31,484,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			114,000	114,000	120,000
A033	UTILITIES			2,703,000	2,703,000	2,973,000
A038	TRAVEL & TRANSPORTATION			366,000	366,000	399,000
A039	GENERAL			25,903,000	25,903,000	27,992,000
A13	Repairs and Maintenance			468,000	468,000	491,000
A131	MACHINERY AND EQUIPMENT			402,000	402,000	422,000
A132	FURNITURE AND FIXTURE			66,000	66,000	69,000
Total-DISTRICT HEALTH OFFICER EAST (OHI)				270,389,000	315,888,000	234,249,000
KARACHI						
KQ0639	DISTRICT HEALTH OFFICER KORANGI (OHI)					
	KARACHI					
A01	Employees Related Expenses.			362,018,000	458,300,000	309,191,000
A011	PAY	475	465	157,069,000	211,576,000	172,766,000
A011-1	Pay of Officer	122	122	80,350,000	99,891,000	82,528,000
A011-2	Pay of Other Staff	353	343	76,719,000	111,685,000	90,238,000
A012	ALLOWANCES			204,949,000	246,724,000	136,425,000
A012-1	Regular Allowances			204,103,000	245,878,000	135,494,000
A012-2	Other Allowances (excluding			846,000	846,000	931,000
A03	Operating Expenses			28,801,000	28,801,000	31,295,000
A032	COMMUNICATIONS			210,000	210,000	221,000
A038	TRAVEL & TRANSPORTATION			570,000	570,000	622,000
A039	GENERAL			28,021,000	28,021,000	30,452,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			626,000	626,000	658,000
A131	MACHINERY AND EQUIPMENT			551,000	551,000	579,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DISTRICT HEALTH OFFICER KORANGI (OHI)				391,445,000	489,227,000	341,144,000
KARACHI						
KQ0640	DISTRICT HEALTH OFFICER WEST (OHI)					
	KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			154,221,000	330,969,000	144,915,000
A011	PAY	103	102	42,271,000	151,692,000	47,140,000
A011-1	Pay of Officer	26	26	20,875,000	76,221,000	21,441,000
A011-2	Pay of Other Staff	77	76	21,396,000	75,471,000	25,699,000
A012	ALLOWANCES			111,950,000	179,277,000	97,775,000
A012-1	Regular Allowances			111,817,000	178,816,000	97,629,000
A012-2	Other Allowances (excluding			133,000	461,000	146,000
A03	Operating Expenses			14,530,000	14,530,000	15,779,000
A032	COMMUNICATIONS			90,000	90,000	94,000
A038	TRAVEL & TRANSPORTATION			246,000	246,000	267,000
A039	GENERAL			14,194,000	14,194,000	15,418,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A09	Physical Assets			520,000	520,000	
A096	PURCHASE OF PLANT & MACHINERY			320,000	320,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			273,000	273,000	287,000
A130	TRANSPORT			94,000	94,000	99,000
A131	MACHINERY AND EQUIPMENT			147,000	147,000	154,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total-DISTRICT HEALTH OFFICER WEST (OHI) KARACHI				169,544,000	349,292,000	160,981,000
KQ0642	DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI					
A01	Employees Related Expenses.			517,083,000	628,837,000	456,330,000
A011	PAY	836	825	247,467,000	290,604,000	272,424,000
A011-1	Pay of Officer	220	220	134,548,000	172,926,000	138,165,000
A011-2	Pay of Other Staff	616	605	112,919,000	117,678,000	134,259,000
A012	ALLOWANCES			269,616,000	338,233,000	183,906,000
A012-1	Regular Allowances			269,051,000	336,519,000	183,284,000
A012-2	Other Allowances (excluding			565,000	1,714,000	622,000
A03	Operating Expenses			24,227,000	24,227,000	26,312,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	60,000
A038	TRAVEL & TRANSPORTATION			627,000	627,000	682,000
A039	GENERAL			23,543,000	23,543,000	25,570,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			517,000	517,000	543,000
A132	FURNITURE AND FIXTURE			113,000	113,000	119,000
Total-DISTRICT HEALTH OFFICER MALIR (OHI)				541,940,000	654,294,000	483,304,000
KARACHI						
KQ0643	DISTRICT HEALTH OFFICER CENTRAL (OHI)					
	KARACHI					
A01	Employees Related Expenses.			147,264,000	197,271,000	186,891,000
A011	PAY	208	208	64,121,000	91,443,000	72,386,000
A011-1	Pay of Officer	45	45	29,427,000	32,909,000	30,272,000
A011-2	Pay of Other Staff	163	163	34,694,000	58,534,000	42,114,000
A012	ALLOWANCES			83,143,000	105,828,000	114,505,000
A012-1	Regular Allowances			82,783,000	103,711,000	114,109,000
A012-2	Other Allowances (excluding			360,000	2,117,000	396,000
A03	Operating Expenses			9,298,000	9,298,000	10,077,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			9,222,000	9,222,000	9,999,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			176,000	176,000	185,000
A131	MACHINERY AND EQUIPMENT			160,000	160,000	168,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DISTRICT HEALTH OFFICER CENTRAL (OHI)				156,738,000	207,345,000	197,153,000
KARACHI						
KQ0648	SINDH GOVERNMENT HOSPITAL NEW KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			441,902,000	501,421,000	517,530,000
A011	PAY	499	499	204,096,000	229,182,000	222,300,000
A011-1	Pay of Officer	190	190	135,988,000	141,843,000	139,672,000
A011-2	Pay of Other Staff	309	309	68,108,000	87,339,000	82,628,000
A012	ALLOWANCES			237,806,000	272,239,000	295,230,000
A012-1	Regular Allowances			237,566,000	269,396,000	294,966,000
A012-2	Other Allowances (excluding			240,000	2,843,000	264,000
A03	Operating Expenses			120,248,000	120,248,000	132,233,000
A032	COMMUNICATIONS			255,000	255,000	267,000
A033	UTILITIES			6,186,000	6,186,000	6,899,000
A038	TRAVEL &			1,666,000	1,666,000	1,824,000
	TRANSPORTATION					
A039	GENERAL			112,141,000	112,141,000	123,243,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			7,646,000	7,646,000	9,011,000
A094	OTHER STORES			7,646,000	7,646,000	8,411,000
	AND STOCKS					
A096	PURCHASE OF					500,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,639,000	1,639,000	1,721,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND			1,339,000	1,339,000	1,406,000
	EQUIPMENT					
A132	FURNITURE AND			193,000	193,000	203,000
	FIXTURE					
Total-SINDH GOVERNMENT HOSPITAL NEW KARACHI				571,435,000	631,554,000	660,495,000
KQ0650	URBAN HEALTH CENTER 5C-3 KARACHI					
A01	Employees Related Expenses.			96,451,000	210,874,000	129,383,000
A011	PAY	4	4	5,710,000	97,765,000	5,860,000
A011-1	Pay of Officer	4	4	5,710,000	56,775,000	5,860,000
A011-2	Pay of Other Staff				40,990,000	
A012	ALLOWANCES			90,741,000	113,109,000	123,523,000
A012-1	Regular Allowances			90,619,000	111,576,000	123,389,000
A012-2	Other Allowances (excluding			122,000	1,533,000	134,000
A03	Operating Expenses			47,830,000	47,830,000	52,291,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			97,000	97,000	101,000
A033	UTILITIES			1,544,000	1,544,000	1,698,000
A038	TRAVEL & TRANSPORTATION			622,000	622,000	661,000
A039	GENERAL			45,567,000	45,567,000	49,831,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			1,500,000	1,500,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			504,000	504,000	529,000
A130	TRANSPORT			27,000	27,000	28,000
A131	MACHINERY AND EQUIPMENT			431,000	431,000	453,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-URBAN HEALTH CENTER 5C-3 KARACHI				146,285,000	261,308,000	182,203,000
KQ0651	POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI					
A01	Employees Related Expenses.			113,522,000	68,873,000	120,935,000
A011	PAY	135	135	70,688,000	30,651,000	75,181,000
A011-1	Pay of Officer	72	72	56,801,000	24,138,000	58,329,000
A011-2	Pay of Other Staff	63	63	13,887,000	6,513,000	16,852,000
A012	ALLOWANCES			42,834,000	38,222,000	45,754,000
A012-1	Regular Allowances			42,374,000	37,619,000	45,248,000
A012-2	Other Allowances (excluding			460,000	603,000	506,000
A03	Operating Expenses			1,462,000	1,462,000	1,560,000
A032	COMMUNICATIONS			183,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			553,000	553,000	608,000
A039	GENERAL			726,000	726,000	760,000
A13	Repairs and Maintenance			67,000	67,000	70,000
A130	TRANSPORT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI				115,051,000	70,402,000	122,565,000
KQ0652	DIRECTOR HEALTH SERVICES (HC) KARACHI					
A01	Employees Related Expenses.			126,437,000	66,597,000	146,008,000
A011	PAY	245	245	91,834,000	28,986,000	99,170,000
A011-1	Pay of Officer	125	125	65,801,000	24,315,000	67,586,000
A011-2	Pay of Other Staff	120	120	26,033,000	4,671,000	31,584,000
A012	ALLOWANCES			34,603,000	37,611,000	46,838,000
A012-1	Regular Allowances			34,439,000	37,447,000	46,658,000
A012-2	Other Allowances (excluding			164,000	164,000	180,000
A03	Operating Expenses			70,186,000	70,186,000	77,039,000
A032	COMMUNICATIONS			383,000	383,000	403,000
A038	TRAVEL & TRANSPORTATION			1,945,000	1,945,000	2,104,000
A039	GENERAL			67,858,000	67,858,000	74,532,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			985,000	985,000	1,034,000
A130	TRANSPORT			476,000	476,000	500,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	282,000
A132	FURNITURE AND FIXTURE			240,000	240,000	252,000
Total-DIRECTOR HEALTH SERVICES (HC) KARACHI				197,608,000	138,968,000	224,081,000
KQ0653	DISTRICT HEALTH OFFICER EAST (HC) KARACHI					
A01	Employees Related Expenses.			175,833,000	203,119,000	138,457,000
A011	PAY	166	165	75,139,000	89,721,000	76,994,000
A011-1	Pay of Officer	86	86	57,998,000	65,812,000	56,568,000
A011-2	Pay of Other Staff	80	79	17,141,000	23,909,000	20,426,000
A012	ALLOWANCES			100,694,000	113,398,000	61,463,000
A012-1	Regular Allowances			100,641,000	112,001,000	61,405,000
A012-2	Other Allowances (excluding			53,000	1,397,000	58,000
A03	Operating Expenses			16,458,000	16,458,000	17,943,000
A033	UTILITIES			72,000	72,000	79,000
A038	TRAVEL & TRANSPORTATION			783,000	783,000	846,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			15,603,000	15,603,000	17,018,000
A13	Repairs and Maintenance			289,000	289,000	303,000
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	112,000
A132	FURNITURE AND FIXTURE			102,000	102,000	107,000
Total-DISTRICT HEALTH OFFICER EAST (HC) KARACHI				192,580,000	219,866,000	156,703,000
KQ0657	DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI					
A01	Employees Related Expenses.			33,412,000	28,035,000	40,597,000
A011	PAY	64	64	20,592,000	12,866,000	23,159,000
A011-1	Pay of Officer	14	14	9,875,000	8,477,000	10,143,000
A011-2	Pay of Other Staff	50	50	10,717,000	4,389,000	13,016,000
A012	ALLOWANCES			12,820,000	15,169,000	17,438,000
A012-1	Regular Allowances			12,638,000	14,987,000	17,238,000
A012-2	Other Allowances (excluding			182,000	182,000	200,000
A03	Operating Expenses			17,129,000	17,129,000	18,732,000
A032	COMMUNICATIONS			90,000	90,000	94,000
A033	UTILITIES			108,000	108,000	119,000
A038	TRAVEL & TRANSPORTATION			1,002,000	1,002,000	1,079,000
A039	GENERAL			15,929,000	15,929,000	17,440,000
A13	Repairs and Maintenance			238,000	238,000	249,000
A130	TRANSPORT			68,000	68,000	71,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	71,000
A132	FURNITURE AND FIXTURE			102,000	102,000	107,000
Total-DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI				50,779,000	45,402,000	59,578,000
KQ0658	DISTRICT HEALTH OFFICER WEST (HC) KARACHI					
A01	Employees Related Expenses.			149,556,000	262,305,000	212,554,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	137	137	53,546,000	119,900,000	61,263,000
A011-1	Pay of Officer	24	24	22,378,000	70,110,000	23,393,000
A011-2	Pay of Other Staff	113	113	31,168,000	49,790,000	37,870,000
A012	ALLOWANCES			96,010,000	142,405,000	151,291,000
A012-1	Regular Allowances			95,913,000	141,555,000	151,184,000
A012-2	Other Allowances (excluding			97,000	850,000	107,000
A03	Operating Expenses			26,592,000	26,592,000	29,033,000
A032	COMMUNICATIONS			272,000	272,000	285,000
A033	UTILITIES			518,000	518,000	570,000
A038	TRAVEL & TRANSPORTATION			863,000	863,000	922,000
A039	GENERAL			24,939,000	24,939,000	27,256,000
A13	Repairs and Maintenance			235,000	235,000	246,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	71,000
A132	FURNITURE AND FIXTURE			167,000	167,000	175,000
Total-DISTRICT HEALTH OFFICER WEST (HC) KARACHI				176,383,000	289,132,000	241,833,000
KQ0660	DISTRICT HEALTH OFFICER MALIR (HC) KARACHI					
A01	Employees Related Expenses.			170,373,000	177,208,000	197,703,000
A011	PAY	213	213	81,654,000	81,103,000	89,751,000
A011-1	Pay of Officer	67	67	50,191,000	71,027,000	51,549,000
A011-2	Pay of Other Staff	146	146	31,463,000	10,076,000	38,202,000
A012	ALLOWANCES			88,719,000	96,105,000	107,952,000
A012-1	Regular Allowances			88,639,000	96,025,000	107,864,000
A012-2	Other Allowances (excluding			80,000	80,000	88,000
A03	Operating Expenses			23,870,000	23,870,000	26,084,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			43,000	43,000	47,000
A038	TRAVEL & TRANSPORTATION			1,570,000	1,570,000	1,703,000
A039	GENERAL			22,204,000	22,204,000	24,278,000
A13	Repairs and Maintenance			332,000	332,000	348,000
A130	TRANSPORT			76,000	76,000	80,000
A131	MACHINERY AND EQUIPMENT			148,000	148,000	155,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			108,000	108,000	113,000
Total-DISTRICT HEALTH OFFICER MALIR (HC)				194,575,000	201,410,000	224,135,000
KARACHI						
KQ0661	DISTRICT HEALTH OFFICER CENTRAL (HC)					
	KARACHI					
A01	Employees Related Expenses.			60,100,000	64,213,000	65,166,000
A011	PAY	37	37	24,025,000	26,395,000	24,711,000
A011-1	Pay of Officer	37	37	24,020,000	24,406,000	24,670,000
A011-2	Pay of Other Staff			5,000	1,989,000	41,000
A012	ALLOWANCES			36,075,000	37,818,000	40,455,000
A012-1	Regular Allowances			36,075,000	37,296,000	40,455,000
A012-2	Other Allowances (excluding				522,000	
A03	Operating Expenses			4,094,000	4,094,000	4,465,000
A033	UTILITIES			36,000	36,000	40,000
A038	TRAVEL & TRANSPORTATION			270,000	270,000	290,000
A039	GENERAL			3,788,000	3,788,000	4,135,000
Total-DISTRICT HEALTH OFFICER CENTRAL (HC)				64,194,000	68,307,000	69,631,000
KARACHI						
KQ0665	PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI					
A01	Employees Related Expenses.			874,000	1,766,000	1,146,000
A011	PAY				704,000	
A011-1	Pay of Officer				704,000	
A012	ALLOWANCES			874,000	1,062,000	1,146,000
A012-1	Regular Allowances			874,000	1,062,000	1,146,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,199,000	4,199,000	4,589,000
A033	UTILITIES			283,000	283,000	311,000
A038	TRAVEL & TRANSPORTATION			247,000	247,000	267,000
A039	GENERAL			3,669,000	3,669,000	4,011,000
A06	Transfers			1,562,000	1,562,000	1,563,000
A061	SCHOLARSHIP			1,548,000	1,548,000	1,548,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	15,000
A13	Repairs and Maintenance			67,000	67,000	70,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI				6,702,000	7,594,000	7,368,000
KQ0666	PROJECT DIRECTOR BASIC HEALTH KARACHI					
A01	Employees Related Expenses.			6,528,000	6,359,000	8,209,000
A011	PAY	12	12	4,373,000	3,517,000	4,874,000
A011-1	Pay of Officer	3	3	2,318,000	2,190,000	2,381,000
A011-2	Pay of Other Staff	9	9	2,055,000	1,327,000	2,493,000
A012	ALLOWANCES			2,155,000	2,842,000	3,335,000
A012-1	Regular Allowances			2,155,000	2,842,000	3,335,000
A012-2	Other Allowances (excluding					
Total-PROJECT DIRECTOR BASIC HEALTH KARACHI				6,528,000	6,359,000	8,209,000
KQ0667	DIRECTOR HEALTH SERVICES (BTS) KARACHI					
A01	Employees Related Expenses.			57,450,000	54,274,000	65,743,000
A011	PAY	73	73	29,412,000	23,660,000	31,816,000
A011-1	Pay of Officer	36	36	20,923,000	17,494,000	21,488,000
A011-2	Pay of Other Staff	37	37	8,489,000	6,166,000	10,328,000
A012	ALLOWANCES			28,038,000	30,614,000	33,927,000
A012-1	Regular Allowances			27,922,000	30,498,000	33,799,000
A012-2	Other Allowances (excluding			116,000	116,000	128,000
A03	Operating Expenses			25,123,000	20,335,000	27,540,000
A032	COMMUNICATIONS			246,000	246,000	258,000
A033	UTILITIES			4,788,000		5,267,000
A038	TRAVEL & TRANSPORTATION			751,000	751,000	785,000
A039	GENERAL			19,338,000	19,338,000	21,230,000
A13	Repairs and Maintenance			151,000	151,000	159,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			66,000	66,000	69,000
Total-DIRECTOR HEALTH SERVICES (BTS) KARACHI				82,724,000	74,760,000	93,442,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0668	DISTRICT HEALTH OFFICER SOUTH (BTS)					
	KARACHI					
A01	Employees Related Expenses.			59,946,000	67,835,000	21,405,000
A011	PAY	127	4	29,218,000	31,518,000	1,441,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	127	4	29,218,000	31,518,000	1,441,000
A012	ALLOWANCES			30,728,000	36,317,000	19,964,000
A012-1	Regular Allowances			30,728,000	36,097,000	19,964,000
A012-2	Other Allowances (excluding				220,000	
A03	Operating Expenses			3,674,000	3,674,000	4,018,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A038	TRAVEL &			263,000	263,000	279,000
	TRANSPORTATION					
A039	GENERAL			3,366,000	3,366,000	3,692,000
Total-DISTRICT HEALTH OFFICER SOUTH (BTS)				63,620,000	71,509,000	25,423,000
	KARACHI					
KQ0670	DISTRICT HEALTH OFFICER EAST (BTS)					
	KARACHI					
A01	Employees Related Expenses.			66,995,000	73,715,000	23,039,000
A011	PAY	140	2	32,341,000	34,059,000	1,191,000
A011-1	Pay of Officer	1	1	832,000	1,644,000	903,000
A011-2	Pay of Other Staff	139	1	31,509,000	32,415,000	288,000
A012	ALLOWANCES			34,654,000	39,656,000	21,848,000
A012-1	Regular Allowances			34,601,000	39,441,000	21,790,000
A012-2	Other Allowances (excluding			53,000	215,000	58,000
A03	Operating Expenses			5,072,000	5,072,000	5,539,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			79,000	79,000	87,000
A038	TRAVEL &			558,000	558,000	597,000
	TRANSPORTATION					
A039	GENERAL			4,356,000	4,356,000	4,772,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			121,000	121,000	127,000
A131	MACHINERY AND			96,000	96,000	101,000
	EQUIPMENT					
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT HEALTH OFFICER EAST (BTS)				72,188,000	81,008,000	28,705,000
KARACHI						
KQ0674	DISTRICT HEALTH OFFICER KORANGI (BTS)					
	KARACHI					
A01	Employees Related Expenses.			61,043,000	66,786,000	20,379,000
A011	PAY	114	2	25,890,000	31,346,000	601,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	114	2	25,890,000	31,346,000	601,000
A012	ALLOWANCES			35,153,000	35,440,000	19,778,000
A012-1	Regular Allowances			34,839,000	35,126,000	19,433,000
A012-2	Other Allowances (excluding			314,000	314,000	345,000
A03	Operating Expenses			5,443,000	5,443,000	5,958,000
A033	UTILITIES			39,000	39,000	43,000
A038	TRAVEL &			465,000	465,000	490,000
	TRANSPORTATION					
A039	GENERAL			4,939,000	4,939,000	5,425,000
A13	Repairs and Maintenance			63,000	63,000	66,000
A131	MACHINERY AND			38,000	38,000	40,000
	EQUIPMENT					
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-DISTRICT HEALTH OFFICER KORANGI (BTS)				66,549,000	72,292,000	26,403,000
KARACHI						
KQ0675	DISTRICT HEALTH OFFICER WEST (BTS)					
	KARACHI					
A01	Employees Related Expenses.			135,434,000	121,817,000	35,311,000
A011	PAY	88		49,698,000	55,151,000	275,000
A011-1	Pay of Officer			140,000	2,946,000	192,000
A011-2	Pay of Other Staff	88		49,558,000	52,205,000	83,000
A012	ALLOWANCES			85,736,000	66,666,000	35,036,000
A012-1	Regular Allowances			85,736,000	66,666,000	35,036,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,874,000	7,874,000	8,621,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			48,000	48,000	53,000
A038	TRAVEL &			682,000	682,000	729,000
	TRANSPORTATION					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			7,094,000	7,094,000	7,787,000
A13	Repairs and Maintenance			57,000	57,000	60,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	34,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-DISTRICT HEALTH OFFICER WEST (BTS)				143,365,000	129,748,000	43,992,000
KARACHI						
KQ0678	DISTRICT HEALTH OFFICER MALIR (BTS)					
	KARACHI					
A01	Employees Related Expenses.			58,099,000	72,656,000	23,916,000
A011	PAY	115	9	26,316,000	33,196,000	2,658,000
A011-1	Pay of Officer				2,361,000	
A011-2	Pay of Other Staff	115	9	26,316,000	30,835,000	2,658,000
A012	ALLOWANCES			31,783,000	39,460,000	21,258,000
A012-1	Regular Allowances			31,682,000	38,628,000	21,147,000
A012-2	Other Allowances (excluding			101,000	832,000	111,000
A03	Operating Expenses			6,369,000	6,369,000	6,974,000
A038	TRAVEL & TRANSPORTATION			562,000	562,000	598,000
A039	GENERAL			5,807,000	5,807,000	6,376,000
Total-DISTRICT HEALTH OFFICER MALIR (BTS)				64,468,000	79,025,000	30,890,000
KARACHI						
KQ0680	DISTRICT HEALTH OFFICER SOUTH (BTS)					
	KARACHI					
A01	Employees Related Expenses.			99,680,000	120,688,000	41,572,000
A011	PAY	194	12	46,841,000	54,604,000	5,902,000
A011-1	Pay of Officer	7	7	4,544,000	4,394,000	4,666,000
A011-2	Pay of Other Staff	187	5	42,297,000	50,210,000	1,236,000
A012	ALLOWANCES			52,839,000	66,084,000	35,670,000
A012-1	Regular Allowances			52,839,000	64,657,000	35,670,000
A012-2	Other Allowances (excluding				1,427,000	
A03	Operating Expenses			7,214,000	7,214,000	7,896,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			565,000	565,000	597,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			6,644,000	6,644,000	7,294,000
Total-DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI				106,894,000	127,902,000	49,468,000
KQ0689	DIRECTOR HEALTH SERVICES (TBC) KARACHI					
	C ORL & B.C.G.) KARACHI					
A01	Employees Related Expenses.			44,258,000	21,469,000	49,711,000
A011	PAY	103	103	30,876,000	9,829,000	35,129,000
A011-1	Pay of Officer	20	20	12,465,000	3,918,000	12,805,000
A011-2	Pay of Other Staff	83	83	18,411,000	5,911,000	22,324,000
A012	ALLOWANCES			13,382,000	11,640,000	14,582,000
A012-1	Regular Allowances			13,155,000	11,413,000	14,332,000
A012-2	Other Allowances (excluding			227,000	227,000	250,000
A03	Operating Expenses			70,794,000	67,463,000	77,536,000
A032	COMMUNICATIONS			184,000	184,000	193,000
A033	UTILITIES			3,602,000	271,000	3,962,000
A038	TRAVEL &			1,139,000	1,139,000	1,236,000
	TRANSPORTATION					
A039	GENERAL			65,869,000	65,869,000	72,145,000
A13	Repairs and Maintenance			1,898,000	1,898,000	1,993,000
A130	TRANSPORT			379,000	379,000	398,000
A131	MACHINERY AND			431,000	431,000	453,000
	EQUIPMENT					
A132	FURNITURE AND			1,088,000	1,088,000	1,142,000
	FIXTURE					
Total-DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI				116,950,000	90,830,000	129,240,000
KQ0690	DIRECTOR HEALTH SERVICES (DFS) KARACHI					
A01	Employees Related Expenses.			11,826,000	6,845,000	8,563,000
A011	PAY	21	15	6,982,000	2,911,000	6,223,000
A011-1	Pay of Officer	4	4	3,213,000	2,416,000	3,301,000
A011-2	Pay of Other Staff	17	11	3,769,000	495,000	2,922,000
A012	ALLOWANCES			4,844,000	3,934,000	2,340,000
A012-1	Regular Allowances			4,844,000	3,934,000	2,340,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,134,000	9,134,000	9,965,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			54,000	54,000	56,000
A038	TRAVEL & TRANSPORTATION			2,018,000	2,018,000	2,200,000
A039	GENERAL			7,062,000	7,062,000	7,709,000
A13	Repairs and Maintenance			282,000	282,000	297,000
A130	TRANSPORT			117,000	117,000	123,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			72,000	72,000	76,000
Total-DIRECTOR HEALTH SERVICES (DFS) KARACHI				21,242,000	16,261,000	18,825,000
KX0105	OTHER HEALTH INSTITUTION KHAIRPUR					
A01	Employees Related Expenses.			328,171,000	295,655,000	400,110,000
A011	PAY	640	640	196,290,000	136,475,000	222,187,000
A011-1	Pay of Officer	132	132	85,891,000	58,809,000	88,212,000
A011-2	Pay of Other Staff	508	508	110,399,000	77,666,000	133,975,000
A012	ALLOWANCES			131,881,000	159,180,000	177,923,000
A012-1	Regular Allowances			131,881,000	158,643,000	177,923,000
A012-2	Other Allowances (excluding				537,000	
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-OTHER HEALTH INSTITUTION KHAIRPUR				328,171,000	296,555,000	400,110,000
KX0112	OTHER HEALTH SERVICES KHAIRPUR					
A01	Employees Related Expenses.			87,836,000	116,211,000	74,961,000
A011	PAY	118	117	36,676,000	54,310,000	41,218,000
A011-1	Pay of Officer	24	24	15,847,000	20,515,000	16,276,000
A011-2	Pay of Other Staff	94	93	20,829,000	33,795,000	24,942,000
A012	ALLOWANCES			51,160,000	61,901,000	33,743,000
A012-1	Regular Allowances			51,160,000	61,901,000	33,743,000
A012-2	Other Allowances (excluding					
Total-OTHER HEALTH SERVICES KHAIRPUR				87,836,000	116,211,000	74,961,000
KX0114	STATE HAKEEM KHAIRPUR					
A01	Employees Related Expenses.			61,766,000	85,142,000	83,569,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	139	139	30,289,000	43,668,000	36,772,000
A011-1	Pay of Officer				1,865,000	
A011-2	Pay of Other Staff	139	139	30,289,000	41,803,000	36,772,000
A012	ALLOWANCES			31,477,000	41,474,000	46,797,000
A012-1	Regular Allowances			31,477,000	41,474,000	46,797,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			21,053,000	17,217,000	23,130,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			3,978,000	142,000	4,376,000
A038	TRAVEL & TRANSPORTATION			357,000	357,000	382,000
A039	GENERAL			16,702,000	16,702,000	18,356,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			308,000	308,000	324,000
A130	TRANSPORT			111,000	111,000	117,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	117,000
A132	FURNITURE AND FIXTURE			86,000	86,000	90,000
Total-STATE HAKEEM KHAIRPUR				83,127,000	105,367,000	107,023,000
MP0127	BHUS MCH CENTERS AND OTHER HEALTH INSTITUTIONS MIRPURKHAS					
A01	Employees Related Expenses.			266,627,000	238,664,000	322,335,000
A011	PAY	602	602	162,330,000	117,379,000	184,379,000
A011-1	Pay of Officer	106	106	67,294,000	27,383,000	69,115,000
A011-2	Pay of Other Staff	496	496	95,036,000	89,996,000	115,264,000
A012	ALLOWANCES			104,297,000	121,285,000	137,956,000
A012-1	Regular Allowances			104,269,000	121,257,000	137,925,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-BHUS MCH CENTERS AND OTHER HEALTH INSTITUTIONS MIRPURKHAS				266,627,000	241,664,000	322,335,000
MP0129	DC DISPENSARIES (DS MANAGER) MIRPURKHAS					
A01	Employees Related Expenses.			47,658,000	38,047,000	52,959,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	68	68	27,686,000	18,809,000	30,222,000
A011-1	Pay of Officer	25	25	18,105,000	5,796,000	18,594,000
A011-2	Pay of Other Staff	43	43	9,581,000	13,013,000	11,628,000
A012	ALLOWANCES			19,972,000	19,238,000	22,737,000
A012-1	Regular Allowances			19,832,000	19,098,000	22,583,000
A012-2	Other Allowances (excluding			140,000	140,000	154,000
Total-DC DISPENSARIES (DS MANAGER)				47,658,000	38,047,000	52,959,000
MIRPURKHAS						
MX0066	OTHER HEALTH INSTITUTE MITHI					
A01	Employees Related Expenses.			1,576,563,000	1,464,538,000	1,906,706,000
A011	PAY	2623	2623	750,748,000	499,124,000	858,263,000
A011-1	Pay of Officer	424	424	282,800,000	165,115,000	290,458,000
A011-2	Pay of Other Staff	2199	2199	467,948,000	334,009,000	567,805,000
A012	ALLOWANCES			825,815,000	965,414,000	1,048,443,000
A012-1	Regular Allowances			825,608,000	965,207,000	1,048,215,000
A012-2	Other Allowances (excluding			207,000	207,000	228,000
A03	Operating Expenses			260,244,000	386,944,000	283,792,000
A032	COMMUNICATIONS			939,000	1,198,000	986,000
A033	UTILITIES			3,330,000	4,245,000	3,663,000
A038	TRAVEL &			38,879,000	46,879,000	41,583,000
	TRANSPORTATION					
A039	GENERAL			217,096,000	334,622,000	237,560,000
A05	Grants subsidies and Write off Loans				6,900,000	
A052	GRANTS-DOMESTIC				6,900,000	
A09	Physical Assets			8,863,000	15,063,000	9,749,000
A094	OTHER STORES			8,863,000	15,063,000	9,749,000
	AND STOCKS					
A13	Repairs and Maintenance			1,453,000	2,553,000	1,526,000
A130	TRANSPORT			420,000	820,000	441,000
A131	MACHINERY AND			571,000	871,000	600,000
	EQUIPMENT					
A132	FURNITURE AND			462,000	862,000	485,000
	FIXTURE					
Total-OTHER HEALTH INSTITUTE MITHI				1,847,123,000	1,875,998,000	2,201,773,000
MY0071	BASIC HEALTH CENTRE MATIARI					
A01	Employees Related Expenses.			91,388,000	100,062,000	113,593,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	163	163	48,379,000	47,477,000	55,248,000
A011-1	Pay of Officer	26	26	18,518,000	11,664,000	19,020,000
A011-2	Pay of Other Staff	137	137	29,861,000	35,813,000	36,228,000
A012	ALLOWANCES			43,009,000	52,585,000	58,345,000
A012-1	Regular Allowances			42,727,000	52,303,000	58,035,000
A012-2	Other Allowances (excluding			282,000	282,000	310,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-BASIC HEALTH CENTRE MATIARI				91,388,000	101,262,000	113,593,000
MY0073	OTHER HEALTH INSTITUTION MATIARI					
A01	Employees Related Expenses.			47,621,000	29,258,000	54,340,000
A011	PAY	88	88	31,607,000	13,263,000	34,971,000
A011-1	Pay of Officer	25	25	18,130,000	6,301,000	18,619,000
A011-2	Pay of Other Staff	63	63	13,477,000	6,962,000	16,352,000
A012	ALLOWANCES			16,014,000	15,995,000	19,369,000
A012-1	Regular Allowances			16,014,000	15,995,000	19,369,000
A012-2	Other Allowances (excluding					
Total-OTHER HEALTH INSTITUTION MATIARI				47,621,000	29,258,000	54,340,000
NX0073	GENERAL HOSPITAL SERVICES (GDS)					
	NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			126,104,000	131,536,000	151,174,000
A011	PAY	199	199	64,446,000	60,617,000	72,371,000
A011-1	Pay of Officer	48	48	31,198,000	22,527,000	32,041,000
A011-2	Pay of Other Staff	151	151	33,248,000	38,090,000	40,330,000
A012	ALLOWANCES			61,658,000	70,919,000	78,803,000
A012-1	Regular Allowances			61,363,000	70,624,000	78,478,000
A012-2	Other Allowances (excluding			295,000	295,000	325,000
A03	Operating Expenses			25,932,000	23,273,000	28,505,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			2,659,000		2,925,000
A038	TRAVEL &			59,000	59,000	59,000
	TRANSPORTATION					
A039	GENERAL			23,197,000	23,197,000	25,503,000
Total-GENERAL HOSPITAL SERVICES (GDS)				152,036,000	154,809,000	179,679,000
NAUSHAHRO FEROZE						

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0072	OTHER HEALTH INSTITUTIONS SHAHDADKOT					
A01	Employees Related Expenses.			22,504,000	10,088,000	25,526,000
A011	PAY	53	53	16,382,000	4,392,000	18,423,000
A011-1	Pay of Officer	12	12	7,797,000	2,242,000	8,008,000
A011-2	Pay of Other Staff	41	41	8,585,000	2,150,000	10,415,000
A012	ALLOWANCES			6,122,000	5,696,000	7,103,000
A012-1	Regular Allowances			6,122,000	5,395,000	7,103,000
A012-2	Other Allowances (excluding				301,000	
A03	Operating Expenses			28,841,000	27,895,000	31,576,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			961,000	15,000	1,058,000
A038	TRAVEL & TRANSPORTATION			1,086,000	1,086,000	1,188,000
A039	GENERAL			26,765,000	26,765,000	29,300,000
Total-OTHER HEALTH INSTITUTIONS SHAHDADKOT				51,345,000	37,983,000	57,102,000
SB0117	BHU BUDHAL SHAH (S) BENAZIRABAD					
A01	Employees Related Expenses.			1,897,000	721,000	2,200,000
A011	PAY	5	5	1,551,000	441,000	1,760,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	4	4	902,000	279,000	1,094,000
A012	ALLOWANCES			346,000	280,000	440,000
A012-1	Regular Allowances			346,000	280,000	440,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,461,000	1,461,000	1,604,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			1,447,000	1,447,000	1,590,000
Total-BHU BUDHAL SHAH (S) BENAZIRABAD				3,358,000	2,182,000	3,804,000
SB0118	GD JHOOJHAN & DANGI (S) BENAZIRABAD					
A01	Employees Related Expenses.			4,823,000	4,583,000	5,851,000
A011	PAY	8	8	2,704,000	2,074,000	3,038,000
A011-1	Pay of Officer	2	2	1,298,000	789,000	1,333,000
A011-2	Pay of Other Staff	6	6	1,406,000	1,285,000	1,705,000
A012	ALLOWANCES			2,119,000	2,509,000	2,813,000
A012-1	Regular Allowances			2,119,000	2,509,000	2,813,000
A012-2	Other Allowances (excluding					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,450,000	2,193,000	2,689,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			257,000		283,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			2,179,000	2,179,000	2,392,000
Total-GD JHOOJHAN & DANGI (S) BENAZIRABAD				7,273,000	6,776,000	8,540,000
SB0120	BASIC HEALTH UNITS (S) BENAZIRABAD					
A01	Employees Related Expenses.			193,379,000	220,975,000	245,628,000
A011	PAY	363	363	103,745,000	107,773,000	119,295,000
A011-1	Pay of Officer	54	54	35,548,000	50,690,000	36,513,000
A011-2	Pay of Other Staff	309	309	68,197,000	57,083,000	82,782,000
A012	ALLOWANCES			89,634,000	113,202,000	126,333,000
A012-1	Regular Allowances			89,634,000	113,201,000	126,333,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			73,586,000	65,436,000	80,889,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			8,150,000		8,965,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			65,422,000	65,422,000	71,910,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-BASIC HEALTH UNITS (S) BENAZIRABAD				266,965,000	287,911,000	326,517,000
SB0121	BHU GUPCHANI (S) BENAZIRABAD					
A01	Employees Related Expenses.			5,154,000	5,806,000	6,732,000
A011	PAY	12	12	3,005,000	2,970,000	3,523,000
A011-1	Pay of Officer	1	1	649,000	811,000	666,000
A011-2	Pay of Other Staff	11	11	2,356,000	2,159,000	2,857,000
A012	ALLOWANCES			2,149,000	2,836,000	3,209,000
A012-1	Regular Allowances			2,149,000	2,836,000	3,209,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,444,000	2,061,000	2,675,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			383,000		421,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,008,000	2,008,000	2,200,000
Total-BHU GUPCHANI (S) BENAZIRABAD				7,598,000	7,867,000	9,407,000
SB0122	GD DAHRI (S) BENAZIRABAD					
A01	Employees Related Expenses.			99,879,000	118,701,000	130,333,000
A011	PAY	195	195	52,961,000	57,984,000	61,477,000
A011-1	Pay of Officer	23	23	14,932,000	3,072,000	15,336,000
A011-2	Pay of Other Staff	172	172	38,029,000	54,912,000	46,141,000
A012	ALLOWANCES			46,918,000	60,717,000	68,856,000
A012-1	Regular Allowances			46,556,000	60,355,000	68,458,000
A012-2	Other Allowances (excluding			362,000	362,000	398,000
A03	Operating Expenses			905,000	533,000	993,000
A033	UTILITIES			372,000		409,000
A039	GENERAL			533,000	533,000	584,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GD DAHRI (S) BENAZIRABAD				100,784,000	119,434,000	131,326,000
SN0085	BHUS (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			264,913,000	256,235,000	246,017,000
A011	PAY	522	521	150,569,000	125,451,000	172,158,000
A011-1	Pay of Officer	74	74	52,641,000	27,900,000	54,065,000
A011-2	Pay of Other Staff	448	447	97,928,000	97,551,000	118,093,000
A012	ALLOWANCES			114,344,000	130,784,000	73,859,000
A012-1	Regular Allowances			113,997,000	130,437,000	73,477,000
A012-2	Other Allowances (excluding			347,000	347,000	382,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-BHUS (EDO HEALTH) SANGHAR				264,913,000	257,435,000	246,017,000
SQ0071	OTHER HEALTH INSTITUTIONS SHIKARPUR					
A01	Employees Related Expenses.			12,600,000	9,854,000	15,361,000
A011	PAY	28	28	8,156,000	4,683,000	9,288,000
A011-1	Pay of Officer	5	5	3,246,000	789,000	3,333,000
A011-2	Pay of Other Staff	23	23	4,910,000	3,894,000	5,955,000
A012	ALLOWANCES			4,444,000	5,171,000	6,073,000
A012-1	Regular Allowances			4,292,000	5,019,000	5,906,000
A012-2	Other Allowances (excluding			152,000	152,000	167,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,334,000	2,594,000	3,667,000
A033	UTILITIES			740,000		814,000
A039	GENERAL			2,594,000	2,594,000	2,853,000
Total-OTHER HEALTH INSTITUTIONS SHIKARPUR				15,934,000	12,448,000	19,028,000
SQ0076	(10) GOVERNMENT DISPENSARIES (DHO)					
	SHIKARPUR					
A01	Employees Related Expenses.			26,603,000	21,704,000	31,080,000
A011	PAY	50	50	15,793,000	10,275,000	17,953,000
A011-1	Pay of Officer	10	10	6,493,000	3,771,000	6,668,000
A011-2	Pay of Other Staff	40	40	9,300,000	6,504,000	11,285,000
A012	ALLOWANCES			10,810,000	11,429,000	13,127,000
A012-1	Regular Allowances			10,810,000	11,429,000	13,127,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			494,000		543,000
A033	UTILITIES			494,000		543,000
Total-(10) GOVERNMENT DISPENSARIES (DHO)				27,097,000	21,704,000	31,623,000
SHIKARPUR						
SY0148	EDO HEALTH SUKKUR GOVERNMENT OF SINDH					
A01	Employees Related Expenses.			147,388,000	141,793,000	178,809,000
A011	PAY	296	296	81,760,000	66,344,000	94,145,000
A011-1	Pay of Officer	42	42	27,266,000	17,203,000	28,003,000
A011-2	Pay of Other Staff	254	254	54,494,000	49,141,000	66,142,000
A012	ALLOWANCES			65,628,000	75,449,000	84,664,000
A012-1	Regular Allowances			65,553,000	75,299,000	84,581,000
A012-2	Other Allowances (excluding			75,000	150,000	83,000
A03	Operating Expenses			22,660,000	21,717,000	24,918,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			943,000		1,037,000
A038	TRAVEL &			102,000	102,000	110,000
	TRANSPORTATION					
A039	GENERAL			21,599,000	21,599,000	23,755,000
A13	Repairs and Maintenance			23,000	23,000	23,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND			8,000	8,000	8,000
	EQUIPMENT					
A132	FURNITURE AND			7,000	7,000	7,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EDO HEALTH SUKKUR GOVERNMENT OF SINDH				170,071,000	163,533,000	203,750,000
TN0056	OTHER HEALTH DESPENSARIES (EDO HEALTH)					
	T ANDO MUHAMMAD KAHN					
A01	Employees Related Expenses.			39,403,000	15,190,000	44,612,000
A011	PAY	78	78	30,962,000	7,545,000	33,766,000
A011-1	Pay of Officer	29	29	20,360,000	2,177,000	20,909,000
A011-2	Pay of Other Staff	49	49	10,602,000	5,368,000	12,857,000
A012	ALLOWANCES			8,441,000	7,645,000	10,846,000
A012-1	Regular Allowances			8,441,000	7,645,000	10,846,000
A012-2	Other Allowances (excluding					
Total-OTHER HEALTH DESPENSARIES (EDO HEALTH)				39,403,000	15,190,000	44,612,000
T ANDO MUHAMMAD KAHN						
TN0061	BH UNIT SAEED TUK T.M.KHAN					
A01	Employees Related Expenses.			3,225,000	2,505,000	3,963,000
A011	PAY	8	8	2,188,000	1,312,000	2,531,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	7	7	1,539,000	1,150,000	1,865,000
A012	ALLOWANCES			1,037,000	1,193,000	1,432,000
A012-1	Regular Allowances			1,037,000	1,193,000	1,432,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SAEED TUK T.M.KHAN				3,225,000	2,505,000	3,963,000
TN0062	BH UNIT MULAKATIAH T.M.KHAN					
A01	Employees Related Expenses.			3,414,000	2,631,000	3,962,000
A011	PAY	8	8	2,173,000	1,432,000	2,513,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	7	7	1,524,000	1,270,000	1,847,000
A012	ALLOWANCES			1,241,000	1,199,000	1,449,000
A012-1	Regular Allowances			1,241,000	1,199,000	1,449,000
A012-2	Other Allowances (excluding					
Total-BH UNIT MULAKATIAH T.M.KHAN				3,414,000	2,631,000	3,962,000
TN0063	BH UNIT SAEED MATAO T.M.KHAN					
A01	Employees Related Expenses.			3,394,000	2,154,000	3,813,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,204,000	1,131,000	2,551,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	7	7	1,555,000	969,000	1,885,000
A012	ALLOWANCES			1,190,000	1,023,000	1,262,000
A012-1	Regular Allowances			1,190,000	1,023,000	1,262,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SAEED MATAO T.M.KHAN				3,394,000	2,154,000	3,813,000
TN0064	BH UNIT SAEED KHAN LUND T.M.KHAN					
A01	Employees Related Expenses.			4,027,000	3,892,000	4,958,000
A011	PAY	8	8	2,178,000	1,718,000	2,529,000
A011-1	Pay of Officer	1	1	649,000	704,000	666,000
A011-2	Pay of Other Staff	7	7	1,529,000	1,014,000	1,863,000
A012	ALLOWANCES			1,849,000	2,174,000	2,429,000
A012-1	Regular Allowances			1,849,000	2,174,000	2,429,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SAEED KHAN LUND T.M.KHAN				4,027,000	3,892,000	4,958,000
TN0065	BH UNIT DADOON T.M.KHAN					
A01	Employees Related Expenses.			2,707,000	1,708,000	3,407,000
A011	PAY	7	7	1,998,000	825,000	2,310,000
A011-1	Pay of Officer	1	1	649,000	80,000	666,000
A011-2	Pay of Other Staff	6	6	1,349,000	745,000	1,644,000
A012	ALLOWANCES			709,000	883,000	1,097,000
A012-1	Regular Allowances			709,000	883,000	1,097,000
A012-2	Other Allowances (excluding					
Total-BH UNIT DADOON T.M.KHAN				2,707,000	1,708,000	3,407,000
TN0066	BH UNIT SEERANI T.M.KHAN					
A01	Employees Related Expenses.			3,596,000	3,407,000	4,410,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	1,977,000	1,512,000	2,275,000
A011-1	Pay of Officer	1	1	649,000	789,000	666,000
A011-2	Pay of Other Staff	6	6	1,328,000	723,000	1,609,000
A012	ALLOWANCES			1,619,000	1,895,000	2,135,000
A012-1	Regular Allowances			1,619,000	1,895,000	2,135,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SEERANI T.M.KHAN				3,596,000	3,407,000	4,410,000
TN0067	BH UNIT NANGO SHAH T.M.KHAM					
A01	Employees Related Expenses.			3,258,000	2,434,000	3,976,000
A011	PAY	8	8	2,204,000	1,248,000	2,551,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	7	7	1,555,000	1,086,000	1,885,000
A012	ALLOWANCES			1,054,000	1,186,000	1,425,000
A012-1	Regular Allowances			1,054,000	1,186,000	1,425,000
A012-2	Other Allowances (excluding					
Total-BH UNIT NANGO SHAH T.M.KHAM				3,258,000	2,434,000	3,976,000
TN0068	BH UNIT MOYA GHULAM SHAH BAGRANI					
	T.M.KHA N					
A01	Employees Related Expenses.			4,359,000	6,130,000	5,940,000
A011	PAY	8	8	2,204,000	3,183,000	2,560,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	7	7	1,555,000	3,021,000	1,894,000
A012	ALLOWANCES			2,155,000	2,947,000	3,380,000
A012-1	Regular Allowances			2,155,000	2,947,000	3,380,000
A012-2	Other Allowances (excluding					
Total-BH UNIT MOYA GHULAM SHAH BAGRANI				4,359,000	6,130,000	5,940,000
T.M.KHA N						
TN0069	BH UNIT SHAIKH BHIRKIO T.M.KHAN					
A01	Employees Related Expenses.			4,204,000	4,818,000	5,353,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,173,000	2,262,000	2,522,000
A011-1	Pay of Officer	1	1	649,000	704,000	666,000
A011-2	Pay of Other Staff	7	7	1,524,000	1,558,000	1,856,000
A012	ALLOWANCES			2,031,000	2,556,000	2,831,000
A012-1	Regular Allowances			2,031,000	2,556,000	2,831,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SHAIKH BHIRKIO T.M.KHAN				4,204,000	4,818,000	5,353,000
TN0071	BH UNIT NAZAR PUR T.M.KAN					
A01	Employees Related Expenses.			4,007,000	3,710,000	4,809,000
A011	PAY	9	9	2,400,000	1,978,000	2,789,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	8	8	1,751,000	1,816,000	2,123,000
A012	ALLOWANCES			1,607,000	1,732,000	2,020,000
A012-1	Regular Allowances			1,607,000	1,732,000	2,020,000
A012-2	Other Allowances (excluding					
Total-BH UNIT NAZAR PUR T.M.KAN				4,007,000	3,710,000	4,809,000
TN0072	DC DISPENSARY BAQIR NIZAMANI T.M.KHAN					
A01	Employees Related Expenses.			714,000	678,000	737,000
A011	PAY	1	1	649,000	678,000	666,000
A011-1	Pay of Officer	1	1	649,000	678,000	666,000
A012	ALLOWANCES			65,000		71,000
A012-1	Regular Allowances			65,000		71,000
A012-2	Other Allowances (excluding					
Total-DC DISPENSARY BAQIR NIZAMANI T.M.KHAN				714,000	678,000	737,000
TN0073	BH UNIT JANHAN SOOMRO T.M.KHAN					
A01	Employees Related Expenses.			2,916,000	2,385,000	3,605,000
A011	PAY	7	7	1,977,000	1,272,000	2,275,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	6	6	1,328,000	1,110,000	1,609,000
A012	ALLOWANCES			939,000	1,113,000	1,330,000
A012-1	Regular Allowances			939,000	1,113,000	1,330,000
A012-2	Other Allowances (excluding					
Total-BH UNIT JANHAN SOOMRO T.M.KHAN				2,916,000	2,385,000	3,605,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TN0074	BH UNIT DANDO T.M.KHAN					
A01	Employees Related Expenses.			11,889,000	9,639,000	13,810,000
A011	PAY	23	23	7,048,000	4,568,000	7,961,000
A011-1	Pay of Officer	5	5	3,171,000	784,000	3,257,000
A011-2	Pay of Other Staff	18	18	3,877,000	3,784,000	4,704,000
A012	ALLOWANCES			4,841,000	5,071,000	5,849,000
A012-1	Regular Allowances			4,841,000	5,071,000	5,849,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,124,000	7,801,000	5,601,000
A032	COMMUNICATIONS			83,000	317,000	87,000
A033	UTILITIES			144,000	456,000	159,000
A038	TRAVEL & TRANSPORTATION			328,000	978,000	345,000
A039	GENERAL			4,569,000	6,050,000	5,010,000
A09	Physical Assets			432,000	682,000	475,000
A094	OTHER STORES AND STOCKS			432,000	682,000	475,000
A13	Repairs and Maintenance			161,000	161,000	170,000
A130	TRANSPORT			55,000	55,000	58,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	58,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
Total-BH UNIT DANDO T.M.KHAN				17,606,000	18,283,000	20,056,000
TN0078	BH UNIT HAJI MUHAMMAD JAT T M KHAN					
A01	Employees Related Expenses.			2,601,000	1,464,000	3,128,000
A011	PAY	7	7	1,977,000	821,000	2,276,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	6	6	1,328,000	659,000	1,610,000
A012	ALLOWANCES			624,000	643,000	852,000
A012-1	Regular Allowances			624,000	643,000	852,000
A012-2	Other Allowances (excluding					
Total-BH UNIT HAJI MUHAMMAD JAT T M KHAN				2,601,000	1,464,000	3,128,000
TQ0053	OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR					
A01	Employees Related Expenses.			163,743,000	64,937,000	188,870,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	355	355	125,673,000	27,509,000	139,454,000
A011-1	Pay of Officer	97	97	69,959,000	19,622,000	71,850,000
A011-2	Pay of Other Staff	258	258	55,714,000	7,887,000	67,604,000
A012	ALLOWANCES			38,070,000	37,428,000	49,416,000
A012-1	Regular Allowances			38,070,000	37,428,000	49,416,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			109,115,000	105,244,000	119,247,000
A032	COMMUNICATIONS			499,000	499,000	524,000
A033	UTILITIES			4,177,000	306,000	4,595,000
A038	TRAVEL &			8,161,000	8,161,000	8,866,000
	TRANSPORTATION					
A039	GENERAL			96,278,000	96,278,000	105,262,000
A13	Repairs and Maintenance			639,000	639,000	671,000
A130	TRANSPORT			486,000	486,000	510,000
A131	MACHINERY AND			123,000	123,000	129,000
	EQUIPMENT					
A132	FURNITURE AND			30,000	30,000	32,000
	FIXTURE					
Total-OTHER HEALTH INSTITUTIONS DISPENSRIES				273,497,000	170,820,000	308,788,000
TA NDO ALLAHYAR						
TQ0055	MO BH UNIT DINGHANF BOZADAR TANDO					
	ALLAHY AR					
A01	Employees Related Expenses.			4,693,000	6,172,000	6,136,000
A011	PAY	8	8	2,204,000	2,945,000	2,551,000
A011-1	Pay of Officer	1	1	649,000	789,000	666,000
A011-2	Pay of Other Staff	7	7	1,555,000	2,156,000	1,885,000
A012	ALLOWANCES			2,489,000	3,227,000	3,585,000
A012-1	Regular Allowances			2,489,000	3,227,000	3,585,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,807,000	1,807,000	1,897,000
A039	GENERAL			1,807,000	1,807,000	1,897,000
Total-MO BH UNIT DINGHANF BOZADAR TANDO				6,500,000	7,979,000	8,033,000
ALLAHY AR						
TQ0056	MO BH UNIT BUKERA SHARIEF TANDO					
	ALLAHYAR					
A01	Employees Related Expenses.			4,482,000	5,821,000	5,907,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,204,000	2,842,000	2,551,000
A011-1	Pay of Officer	1	1	649,000	1,657,000	666,000
A011-2	Pay of Other Staff	7	7	1,555,000	1,185,000	1,885,000
A012	ALLOWANCES			2,278,000	2,979,000	3,356,000
A012-1	Regular Allowances			2,278,000	2,979,000	3,356,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,807,000	1,807,000	1,897,000
A039	GENERAL			1,807,000	1,807,000	1,897,000
Total-MO BH UNIT BUKERA SHARIEF TANDO ALLAHYAR				6,289,000	7,628,000	7,804,000
TQ0057	MO BH UNIT NASEER KHAN TANDO ALLAHYAR					
A01	Employees Related Expenses.			2,764,000	1,086,000	3,325,000
A011	PAY	8	8	2,204,000	543,000	2,551,000
A011-1	Pay of Officer	1	1	649,000	80,000	666,000
A011-2	Pay of Other Staff	7	7	1,555,000	463,000	1,885,000
A012	ALLOWANCES			560,000	543,000	774,000
A012-1	Regular Allowances			560,000	543,000	774,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,807,000	1,807,000	1,897,000
A039	GENERAL			1,807,000	1,807,000	1,897,000
Total-MO BH UNIT NASEER KHAN TANDO ALLAHYAR				4,571,000	2,893,000	5,222,000
TQ0058	MO BH UNIT SANJER CHANG TANDO ALLAHYAR					
A01	Employees Related Expenses.			5,704,000	7,599,000	6,883,000
A011	PAY	8	8	2,204,000	3,721,000	2,551,000
A011-1	Pay of Officer	1	1	649,000	1,642,000	666,000
A011-2	Pay of Other Staff	7	7	1,555,000	2,079,000	1,885,000
A012	ALLOWANCES			3,500,000	3,878,000	4,332,000
A012-1	Regular Allowances			3,500,000	3,878,000	4,332,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,807,000	1,807,000	1,897,000
A039	GENERAL			1,807,000	1,807,000	1,897,000
Total-MO BH UNIT SANJER CHANG TANDO ALLAHYAR				7,511,000	9,406,000	8,780,000
TQ0059	MO BH UNIT SHADIYOON WALHAR TANDO ALLAHY AR					
A01	Employees Related Expenses.			3,813,000	4,643,000	5,107,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,204,000	2,363,000	2,562,000
A011-1	Pay of Officer	1	1	649,000	891,000	666,000
A011-2	Pay of Other Staff	7	7	1,555,000	1,472,000	1,896,000
A012	ALLOWANCES			1,609,000	2,280,000	2,545,000
A012-1	Regular Allowances			1,609,000	2,280,000	2,545,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,807,000	1,807,000	1,897,000
A039	GENERAL			1,807,000	1,807,000	1,897,000
Total-MO BH UNIT SHADIYOON WALHAR TANDO ALLAHY AR				5,620,000	6,450,000	7,004,000
TQ0060	MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR					
A01	Employees Related Expenses.			4,959,000	6,470,000	6,339,000
A011	PAY	8	8	2,204,000	3,080,000	2,551,000
A011-1	Pay of Officer	1	1	649,000	1,826,000	666,000
A011-2	Pay of Other Staff	7	7	1,555,000	1,254,000	1,885,000
A012	ALLOWANCES			2,755,000	3,390,000	3,788,000
A012-1	Regular Allowances			2,755,000	3,390,000	3,788,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,807,000	1,807,000	1,897,000
A039	GENERAL			1,807,000	1,807,000	1,897,000
Total-MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR				6,766,000	8,277,000	8,236,000
TQ0061	MO BH UNIT JHANDO MARI TANDO ALLAHYAR					
A01	Employees Related Expenses.			3,791,000	2,788,000	4,405,000
A011	PAY	8	8	2,204,000	1,193,000	2,553,000
A011-1	Pay of Officer	1	1	649,000	789,000	666,000
A011-2	Pay of Other Staff	7	7	1,555,000	404,000	1,887,000
A012	ALLOWANCES			1,587,000	1,595,000	1,852,000
A012-1	Regular Allowances			1,587,000	1,595,000	1,852,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			235,000	235,000	247,000
A039	GENERAL			235,000	235,000	247,000
Total-MO BH UNIT JHANDO MARI TANDO ALLAHYAR				4,026,000	3,023,000	4,652,000
TQ0062	MO BH UNIT PIYARO LUND TANDO ALLAHYAR					
A01	Employees Related Expenses.			8,981,000	10,815,000	10,671,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	3,729,000	4,950,000	4,280,000
A011-1	Pay of Officer	2	2	1,298,000	1,801,000	1,332,000
A011-2	Pay of Other Staff	11	11	2,431,000	3,149,000	2,948,000
A012	ALLOWANCES			5,252,000	5,865,000	6,391,000
A012-1	Regular Allowances			5,252,000	5,865,000	6,391,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,001,000	7,848,000	8,790,000
A033	UTILITIES			153,000		168,000
A038	TRAVEL &			85,000	85,000	85,000
	TRANSPORTATION					
A039	GENERAL			7,763,000	7,763,000	8,537,000
Total-MO BH UNIT PIYARO LUND TANDO ALLAHYAR				16,982,000	18,663,000	19,461,000
TQ0063	MO BH UNIT SULTANABAD STAND TANDO ALLAHY AR					
A01	Employees Related Expenses.			4,476,000	4,735,000	5,722,000
A011	PAY	9	9	2,400,000	2,202,000	2,789,000
A011-1	Pay of Officer	1	1	649,000	1,798,000	666,000
A011-2	Pay of Other Staff	8	8	1,751,000	404,000	2,123,000
A012	ALLOWANCES			2,076,000	2,533,000	2,933,000
A012-1	Regular Allowances			2,076,000	2,533,000	2,933,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,807,000	1,807,000	1,897,000
A039	GENERAL			1,807,000	1,807,000	1,897,000
Total-MO BH UNIT SULTANABAD STAND TANDO ALLAHY AR				6,283,000	6,542,000	7,619,000
TQ0064	MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR					
A01	Employees Related Expenses.			5,091,000	5,966,000	6,332,000
A011	PAY	9	9	2,402,000	2,821,000	2,791,000
A011-1	Pay of Officer	1	1	650,000	1,657,000	667,000
A011-2	Pay of Other Staff	8	8	1,752,000	1,164,000	2,124,000
A012	ALLOWANCES			2,689,000	3,145,000	3,541,000
A012-1	Regular Allowances			2,689,000	3,145,000	3,541,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,807,000	1,807,000	1,897,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,807,000	1,807,000	1,897,000
Total-MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR				6,898,000	7,773,000	8,229,000
TQ0065	MO BH UNIT SULTANABAD VILLAGE TANDO ALLAHYAR					
A01	Employees Related Expenses.			6,446,000	7,224,000	7,831,000
A011	PAY	10	10	3,049,000	3,241,000	3,455,000
A011-1	Pay of Officer	2	2	1,298,000	1,579,000	1,332,000
A011-2	Pay of Other Staff	8	8	1,751,000	1,662,000	2,123,000
A012	ALLOWANCES			3,397,000	3,983,000	4,376,000
A012-1	Regular Allowances			3,397,000	3,983,000	4,376,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,807,000	1,807,000	1,897,000
A039	GENERAL			1,807,000	1,807,000	1,897,000
Total-MO BH UNIT SULTANABAD VILLAGE TANDO ALLAHYAR				8,253,000	9,031,000	9,728,000
TQ0066	MO BH UNIT DITO KALHORO TANDO ALLAHYAR					
A01	Employees Related Expenses.			5,696,000	6,353,000	7,204,000
A011	PAY	10	10	3,049,000	3,033,000	3,469,000
A011-1	Pay of Officer	2	2	1,298,000	789,000	1,332,000
A011-2	Pay of Other Staff	8	8	1,751,000	2,244,000	2,137,000
A012	ALLOWANCES			2,647,000	3,320,000	3,735,000
A012-1	Regular Allowances			2,647,000	3,320,000	3,735,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,807,000	1,807,000	1,897,000
A039	GENERAL			1,807,000	1,807,000	1,897,000
Total-MO BH UNIT DITO KALHORO TANDO ALLAHYAR				7,503,000	8,160,000	9,101,000
TQ0069	MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR					
A01	Employees Related Expenses.			5,459,000	7,740,000	7,262,000
A011	PAY	9	9	2,400,000	3,721,000	2,789,000
A011-1	Pay of Officer	1	1	649,000	1,657,000	666,000
A011-2	Pay of Other Staff	8	8	1,751,000	2,064,000	2,123,000
A012	ALLOWANCES			3,059,000	4,019,000	4,473,000
A012-1	Regular Allowances			3,059,000	4,019,000	4,473,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,571,000	1,571,000	1,650,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,571,000	1,571,000	1,650,000
Total-MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR				7,030,000	9,311,000	8,912,000
TX0094	GOVERNMENT DISPENSARY THATTA					
A01	Employees Related Expenses.			67,028,000	78,669,000	74,259,000
A011	PAY	100	100	27,168,000	37,185,000	31,386,000
A011-1	Pay of Officer	12	12	8,454,000	7,991,000	8,683,000
A011-2	Pay of Other Staff	88	88	18,714,000	29,194,000	22,703,000
A012	ALLOWANCES			39,860,000	41,484,000	42,873,000
A012-1	Regular Allowances			39,708,000	41,332,000	42,706,000
A012-2	Other Allowances (excluding			152,000	152,000	167,000
A03	Operating Expenses			13,742,000	13,742,000	14,902,000
A033	UTILITIES			2,768,000	2,768,000	3,045,000
A038	TRAVEL & TRANSPORTATION			567,000	567,000	567,000
A039	GENERAL			10,407,000	10,407,000	11,290,000
A13	Repairs and Maintenance			646,000	646,000	679,000
A131	MACHINERY AND EQUIPMENT			331,000	331,000	348,000
A132	FURNITURE AND FIXTURE			315,000	315,000	331,000
Total-GOVERNMENT DISPENSARY THATTA				81,416,000	93,057,000	89,840,000
TX0095	BASIC HEALTH UNITS THATTA					
A01	Employees Related Expenses.			153,596,000	161,990,000	184,402,000
A011	PAY	277	277	81,305,000	76,686,000	92,632,000
A011-1	Pay of Officer	47	47	32,216,000	9,762,000	33,087,000
A011-2	Pay of Other Staff	230	230	49,089,000	66,924,000	59,545,000
A012	ALLOWANCES			72,291,000	85,304,000	91,770,000
A012-1	Regular Allowances			72,091,000	85,104,000	91,550,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-BASIC HEALTH UNITS THATTA				153,596,000	162,890,000	184,402,000
UT0062	DISTRICT FIELD STAFF (EDO HEALTH) UMERKO T					
A01	Employees Related Expenses.			63,739,000	21,641,000	58,807,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	158	154	44,147,000	7,468,000	49,483,000
A011-1	Pay of Officer	25	25	16,012,000	3,088,000	16,445,000
A011-2	Pay of Other Staff	133	129	28,135,000	4,380,000	33,038,000
A012	ALLOWANCES			19,592,000	14,173,000	9,324,000
A012-1	Regular Allowances			19,440,000	14,021,000	9,157,000
A012-2	Other Allowances (excluding			152,000	152,000	167,000
A03	Operating Expenses			179,058,000	202,623,000	195,439,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			4,941,000	6,441,000	5,555,000
A038	TRAVEL & TRANSPORTATION			22,268,000	23,768,000	23,421,000
A039	GENERAL			151,782,000	172,347,000	166,393,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			8,493,000	8,493,000	8,918,000
A130	TRANSPORT			3,458,000	3,458,000	3,631,000
A131	MACHINERY AND EQUIPMENT			3,352,000	3,352,000	3,520,000
A132	FURNITURE AND FIXTURE			1,683,000	1,683,000	1,767,000
Total-DISTRICT FIELD STAFF (EDO HEALTH)				251,290,000	234,257,000	263,164,000
UMERKO T						
073105 Total-BASIC HEALTH UNITS/ DISPENSARIES/ C				10,717,788,000	11,248,340,000	11,690,370,000
0731 Total-GENERAL HOSPITAL SERVICES				133,729,561,000	143,890,047,000	164,877,730,000
0732 SPECIAL HOSPITAL SERVICES						
073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT						
HB0274 SIR COWASJI INSTITUTE OF PSYCHIATRY						
HYD						
A01	Employees Related Expenses.			285,179,000	345,101,000	345,420,000
A011	PAY	336	336	135,183,000	163,892,000	147,001,000
A011-1	Pay of Officer	130	130	91,434,000	94,438,000	93,901,000
A011-2	Pay of Other Staff	206	206	43,749,000	69,454,000	53,100,000
A012	ALLOWANCES			149,996,000	181,209,000	198,419,000
A012-1	Regular Allowances			148,279,000	179,372,000	196,530,000
A012-2	Other Allowances (excluding			1,717,000	1,837,000	1,889,000
A03	Operating Expenses			194,916,000	187,358,000	214,358,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			195,000	195,000	205,000
A033	UTILITIES			28,341,000	11,832,000	31,270,000
A034	OCCUPANCY COSTS			17,740,000	4,435,000	19,514,000
A038	TRAVEL & TRANSPORTATION			2,888,000	4,246,000	3,160,000
A039	GENERAL			145,752,000	166,650,000	160,209,000
A05	Grants subsidies and Write off Loans			50,000,000	52,100,000	50,000,000
A052	GRANTS-DOMESTIC			50,000,000	52,100,000	50,000,000
A09	Physical Assets			4,270,000	4,270,000	5,159,000
A094	OTHER STORES AND STOCKS			2,450,000	2,450,000	2,695,000
A096	PURCHASE OF PLANT & MACHINERY			1,320,000	1,320,000	2,464,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			706,000	1,500,000	741,000
A130	TRANSPORT			247,000	500,000	259,000
A131	MACHINERY AND EQUIPMENT			247,000	500,000	259,000
A132	FURNITURE AND FIXTURE			212,000	500,000	223,000
Total-SIR COWASJI INSTITUTE OF PSYCHIATRY HYD				535,071,000	590,329,000	615,678,000
073201 Total-SPECIAL HOSPITAL SERVICES (MENTAL H				535,071,000	590,329,000	615,678,000
0732 Total-SPECIAL HOSPITAL SERVICES				535,071,000	590,329,000	615,678,000
0733 MEDICAL AND MATERNITY CENTRE S						
073301 MOTHER AND CHILD HEALTH						
BI0614 MOTHER NEONATAL AND CHILD HEALTH BADIN						
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH BADIN				1,174,000	1,174,000	1,211,000
DD0434	MOTHER NEONATAL AND CHILD HEALTH DADU					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH DADU				1,174,000	1,174,000	1,211,000
GO0309	MOTHER NEONATAL AND CHILD HEALTH GHOTKI					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH GHOTKI				1,174,000	1,174,000	1,211,000
HB0766	MOTHER NEONATAL AND CHILD HEALTH HYDERABAD					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH HYDERABAD				1,174,000	1,174,000	1,211,000
HB0778	DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD					
A03	Operating Expenses			139,533,000	140,533,000	150,301,000
A032	COMMUNICATIONS			410,000	410,000	431,000
A038	TRAVEL & TRANSPORTATION			20,378,000	1,278,000	20,781,000
A039	GENERAL			118,745,000	138,845,000	129,089,000
A06	Transfers			28,699,000	27,699,000	28,754,000
A061	SCHOLARSHIP			27,606,000	27,606,000	27,606,000
A063	ENTERTAINMENT & GIFTS			1,093,000	93,000	1,148,000
A09	Physical Assets			56,412,000	56,412,000	62,053,000
A094	OTHER STORES AND STOCKS			56,412,000	56,412,000	62,053,000
A13	Repairs and Maintenance			1,364,000	1,364,000	1,432,000
A130	TRANSPORT			749,000	749,000	786,000
A131	MACHINERY AND EQUIPMENT			342,000	342,000	359,000
A132	FURNITURE AND FIXTURE			273,000	273,000	287,000
Total-DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD				226,008,000	226,008,000	242,540,000
JK0307	MOTHER NEONATAL AND CHILD HEALTH JACOBABAD					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH JACOBABAD				1,174,000	1,174,000	1,211,000
JO0304	MOTHER NEONATAL AND CHILD HEALTH JAMSHORO					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	6,329,000	345,000
A061	SCHOLARSHIP				6,000,000	
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH JAMSHORO				1,174,000	7,174,000	1,211,000
KK0298	MOTHER NEONATAL AND CHILD HEALTH KASHMORE					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH KASHMORE				1,174,000	1,174,000	1,211,000
KQ2315	BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI					
A01	Employees Related Expenses.			30,181,000	14,698,000	32,323,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	58	58	20,056,000	6,748,000	22,387,000
A011-1	Pay of Officer	15	15	10,472,000	4,791,000	10,757,000
A011-2	Pay of Other Staff	43	43	9,584,000	1,957,000	11,630,000
A012	ALLOWANCES			10,125,000	7,950,000	9,936,000
A012-1	Regular Allowances			10,125,000	7,825,000	9,936,000
A012-2	Other Allowances (excluding				125,000	
A03	Operating Expenses			10,516,000	9,344,000	11,564,000
A032	COMMUNICATIONS			245,000	245,000	258,000
A033	UTILITIES			1,699,000	527,000	1,892,000
A039	GENERAL			8,572,000	8,572,000	9,414,000
Total-BEGUM NUSRAT BHUTTO MOTHER & CHILD				40,697,000	24,042,000	43,887,000
HEALTH CENTER KARACHI						
KQ2438	MOTHER NEONATAL AND CHILD HEALTH					
	CENTRAL KARACHI					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL &			616,000	616,000	619,000
	TRANSPORTATION					
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT &			329,000	329,000	345,000
	GIFTS					
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH				1,174,000	1,174,000	1,211,000
CENTRAL KARACHI						
KQ2439	MOTHER NEONATAL AND CHILD HEALTH EAST					
	KARACHI					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL &			616,000	616,000	619,000
	TRANSPORTATION					
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT &			329,000	329,000	345,000
	GIFTS					
A13	Repairs and Maintenance			47,000	47,000	49,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH EAST KARACHI				1,174,000	1,174,000	1,211,000
KQ2440	MOTHER NEONATAL AND CHILD HEALTH KORANGI KARACHI					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH KORANGI KARACHI				1,174,000	1,174,000	1,211,000
KQ2441	MOTHER NEONATAL AND CHILD HEALTH MAKIR KARACHI					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			2,509,000	2,509,000	2,526,000
A061	SCHOLARSHIP			2,167,000	2,167,000	2,167,000
A063	ENTERTAINMENT & GIFTS			342,000	342,000	359,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH MAKIR KARACHI				3,354,000	3,354,000	3,392,000
KQ2442	MOTHER NEONATAL AND CHILD HEALTH SOUTH KARACHI					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH SOUTH KARACHI				1,174,000	1,174,000	1,211,000
KQ2443	MOTHER NEONATAL AND CHILD HEALTH WEST KARACHI					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH WEST KARACHI				1,174,000	1,174,000	1,211,000
KQ2672	MOTHER, NEONATAL AND CHILD HEALTH KEMARI KARACHI					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER, NEONATAL AND CHILD HEALTH KEMARI KARACHI				1,174,000	1,174,000	1,211,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
KX0678	MOTHER NEONATAL AND CHILD HEALTH KHAIRPUR					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH KHAIRPUR				1,174,000	1,174,000	1,211,000
LN0550	MOTHER NEONATAL AND CHILD HEALTH LARKANA					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH LARKANA				1,174,000	1,174,000	1,211,000
MP0533	MOTHER NEONATAL AND CHILD HEALTH MIRPURKHAS					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH MIRPURKHAS				1,174,000	1,174,000	1,211,000
MX0411	MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI					
A01	Employees Related Expenses.			620,000	13,000	581,000
A012	ALLOWANCES			620,000	13,000	581,000
A012-1	Regular Allowances			620,000	13,000	581,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	14,429,000	345,000
A061	SCHOLARSHIP				14,100,000	
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI				1,794,000	15,287,000	1,792,000
MY0258	MOTHER NEONATAL AND CHILD HEALTH MATIARI					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH MATIARI				1,174,000	1,174,000	1,211,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
NX0407	MOTHER NEONATAL AND CHILD HEALTH NAUSHAHRO FEROZE					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH NAUSHAHRO FEROZE				1,174,000	1,174,000	1,211,000
QS0310	MOTHER NEONATAL AND CHILD HEALTH KAMBER @ SHAHDADKOT					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	2,129,000	345,000
A061	SCHOLARSHIP				1,800,000	
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH KAMBER @ SHAHDADKOT				1,174,000	2,974,000	1,211,000
SB0501	MOTHER NEONATAL AND CHILD HEALTH BENAZIRABAD					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH BENAZIRABAD				1,174,000	1,174,000	1,211,000
SL0098	MOTHER NEONATAL AND CHILD HEALTH SUJAWAL					
A03	Operating Expenses			798,000	1,853,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	1,200,000	619,000
A039	GENERAL			182,000	653,000	198,000
A06	Transfers			329,000	3,329,000	345,000
A061	SCHOLARSHIP				3,000,000	
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	100,000	49,000
A130	TRANSPORT			47,000	100,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH SUJAWAL				1,174,000	5,282,000	1,211,000
SN0445	MOTHER NEONATAL AND CHILD HEALTH SANGHAR					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH SANGHAR				1,174,000	1,174,000	1,211,000
SQ0387	MOTHER NEONATAL AND CHILD HEALTH SHIKARPUR					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH SHIKARPUR				1,174,000	1,174,000	1,211,000
SY0554	MOTHER NEONATAL AND CHILD HEALTH SUKKUR					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH SUKKUR				1,174,000	1,174,000	1,211,000
TN0242	MOTHER NEONATAL AND CHILD HEALTH TANDO MUHAMMAD KHAN					
A03	Operating Expenses			798,000	1,853,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	1,200,000	619,000
A039	GENERAL			182,000	653,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH TANDO MUHAMMAD KHAN				1,174,000	2,229,000	1,211,000
TQ0246	MOTHER NEONATAL AND CHILD HEALTH TANDO ALLAHYAR					
A03	Operating Expenses			798,000	798,000	817,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH TANDO ALLAHYAR				1,174,000	1,174,000	1,211,000
TX0416	MOTHER NEONATAL AND CHILD HEALTH THATTA					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	3,929,000	345,000
A061	SCHOLARSHIP				3,600,000	
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH THATTA				1,174,000	4,774,000	1,211,000
UT0347	MOTHER NEONATAL AND CHILD HEALTH UMERKOT					
A03	Operating Expenses			798,000	798,000	817,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	619,000
A039	GENERAL			182,000	182,000	198,000
A06	Transfers			329,000	329,000	345,000
A063	ENTERTAINMENT & GIFTS			329,000	329,000	345,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH UMERKOT				1,174,000	1,174,000	1,211,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0090	MO MC KARIO GANHWER (EDO) BADIN					
A01	Employees Related Expenses.			17,086,000	12,528,000	18,223,000
A011	PAY	30	30	9,684,000	5,939,000	10,907,000
A011-1	Pay of Officer	7	7	4,544,000	787,000	4,665,000
A011-2	Pay of Other Staff	23	23	5,140,000	5,152,000	6,242,000
A012	ALLOWANCES			7,402,000	6,589,000	7,316,000
A012-1	Regular Allowances			7,402,000	6,329,000	7,316,000
A012-2	Other Allowances (excluding				260,000	
Total-MO MC KARIO GANHWER (EDO) BADIN				17,086,000	12,528,000	18,223,000
JK0069	HEALTH CENTERS (MCH) JACOBABAD					
A01	Employees Related Expenses.			7,779,000	9,910,000	10,009,000
A011	PAY	13	13	3,707,000	4,731,000	4,256,000
A011-1	Pay of Officer	2	2	1,298,000	1,766,000	1,333,000
A011-2	Pay of Other Staff	11	11	2,409,000	2,965,000	2,923,000
A012	ALLOWANCES			4,072,000	5,179,000	5,753,000
A012-1	Regular Allowances			4,021,000	5,128,000	5,697,000
A012-2	Other Allowances (excluding			51,000	51,000	56,000
A03	Operating Expenses			2,892,000	2,143,000	3,161,000
A032	COMMUNICATIONS			55,000	55,000	57,000
A033	UTILITIES			757,000	8,000	833,000
A038	TRAVEL &			134,000	134,000	142,000
	TRANSPORTATION					
A039	GENERAL			1,946,000	1,946,000	2,129,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			316,000	316,000	331,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND			107,000	107,000	112,000
	EQUIPMENT					
A132	FURNITURE AND			102,000	102,000	107,000
	FIXTURE					
Total-HEALTH CENTERS (MCH) JACOBABAD				10,987,000	13,269,000	13,501,000
JO0080	MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO					
A01	Employees Related Expenses.			9,275,000	2,452,000	11,441,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	8,136,000	1,049,000	9,208,000
A011-1	Pay of Officer	6	6	3,577,000	789,000	3,675,000
A011-2	Pay of Other Staff	21	21	4,559,000	260,000	5,533,000
A012	ALLOWANCES			1,139,000	1,403,000	2,233,000
A012-1	Regular Allowances			1,139,000	1,403,000	2,233,000
A012-2	Other Allowances (excluding					
Total-MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO				9,275,000	2,452,000	11,441,000
JO0083	MCH CENTRE AT VILLAGE KARMPUR TALUKA SEHWAN JAMSHORO					
A01	Employees Related Expenses.			4,239,000	2,259,000	5,036,000
A011	PAY	11	11	3,281,000	1,305,000	3,737,000
A011-1	Pay of Officer	2	2	1,298,000	325,000	1,332,000
A011-2	Pay of Other Staff	9	9	1,983,000	980,000	2,405,000
A012	ALLOWANCES			958,000	954,000	1,299,000
A012-1	Regular Allowances			958,000	954,000	1,299,000
A012-2	Other Allowances (excluding					
Total-MCH CENTRE AT VILLAGE KARMPUR TALUKA SEHWAN JAMSHORO				4,239,000	2,259,000	5,036,000
SN0092	MCHC CIVIL HOSPITAL SANGHAR					
A01	Employees Related Expenses.			1,367,000	1,907,000	1,847,000
A011	PAY	3	3	650,000	967,000	788,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	650,000	967,000	788,000
A012	ALLOWANCES			717,000	940,000	1,059,000
A012-1	Regular Allowances			713,000	936,000	1,055,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			4,544,000	4,455,000	4,932,000
A033	UTILITIES			101,000	12,000	111,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			4,441,000	4,441,000	4,819,000
Total-MCHC CIVIL HOSPITAL SANGHAR				5,911,000	6,362,000	6,779,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0449	MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU					
A01	Employees Related Expenses.			3,963,000	901,000	4,124,000
A011	PAY	14	13	3,603,000	901,000	3,944,000
A011-1	Pay of Officer	1	1	820,000	205,000	843,000
A011-2	Pay of Other Staff	13	12	2,783,000	696,000	3,101,000
A012	ALLOWANCES			360,000		180,000
A012-1	Regular Allowances			360,000		180,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,520,000	13,520,000	14,818,000
A032	COMMUNICATIONS			195,000	195,000	205,000
A033	UTILITIES			1,791,000	1,791,000	2,044,000
A038	TRAVEL & TRANSPORTATION			1,700,000	1,700,000	1,830,000
A039	GENERAL			9,834,000	9,834,000	10,739,000
A09	Physical Assets			2,886,000	2,886,000	3,175,000
A094	OTHER STORES AND STOCKS			2,886,000	2,886,000	3,175,000
A13	Repairs and Maintenance			1,310,000	1,310,000	1,377,000
A130	TRANSPORT			130,000	130,000	137,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	137,000
A132	FURNITURE AND FIXTURE			1,050,000	1,050,000	1,103,000
Total-MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU				21,679,000	18,617,000	23,494,000
SB0513	300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			258,213,000	50,125,000	293,839,000
A011	PAY	558	558	222,295,000	20,763,000	241,944,000
A011-1	Pay of Officer	236	236	149,086,000	19,974,000	153,116,000
A011-2	Pay of Other Staff	322	322	73,209,000	789,000	88,828,000
A012	ALLOWANCES			35,918,000	29,362,000	51,895,000
A012-1	Regular Allowances			35,918,000	29,362,000	51,895,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			417,833,000	417,833,000	459,509,000
A032	COMMUNICATIONS			607,000	607,000	638,000
A033	UTILITIES			15,870,000	15,870,000	17,646,000
A038	TRAVEL & TRANSPORTATION			3,830,000	3,830,000	4,168,000
A039	GENERAL			397,526,000	397,526,000	437,057,000
A09	Physical Assets			17,567,000	17,567,000	19,324,000
A094	OTHER STORES AND STOCKS			17,567,000	17,567,000	19,324,000
Total-300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD				693,613,000	485,525,000	772,672,000
SB0514	MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			4,202,000	292,000	4,431,000
A011	PAY	16	15	3,820,000	292,000	4,240,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	15	14	3,171,000	130,000	3,574,000
A012	ALLOWANCES			382,000		191,000
A012-1	Regular Allowances			382,000		191,000
A012-2	Other Allowances (excluding					
Total-MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD				4,202,000	292,000	4,431,000
073301	Total-MOTHER AND CHILD HEALTH			1,071,717,000	859,430,000	1,181,096,000
0733	Total-MEDICAL AND MATERNITY CENTRE S			1,071,717,000	859,430,000	1,181,096,000
0734	NURSING AND CONVALECENT HOME S					
073401	NURSING AND CONVALECENT HOME SERVICES					
BI0571	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN					
A01	Employees Related Expenses.			464,414,000	615,517,000	660,738,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1170	1172	257,206,000	307,438,000	313,589,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	1170	1170	257,206,000	307,438,000	312,080,000
A012	ALLOWANCES			207,208,000	308,079,000	347,149,000
A012-1	Regular Allowances			207,208,000	308,079,000	347,149,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,154,000	8,154,000	8,799,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A038	TRAVEL & TRANSPORTATION			7,096,000	7,096,000	7,649,000
A039	GENERAL			984,000	984,000	1,072,000
A13	Repairs and Maintenance			1,165,000	1,165,000	1,223,000
A130	TRANSPORT			1,165,000	1,165,000	1,223,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				473,733,000	624,836,000	670,760,000
DISTRICT BADIN						
DD0379	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT DADU					
A01	Employees Related Expenses.			500,844,000	672,157,000	713,280,000
A011	PAY	1268	1270	278,709,000	332,541,000	339,679,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	1268	1268	278,709,000	332,541,000	338,170,000
A012	ALLOWANCES			222,135,000	339,616,000	373,601,000
A012-1	Regular Allowances			222,135,000	331,464,000	373,601,000
A012-2	Other Allowances (excluding				8,152,000	
A03	Operating Expenses			8,862,000	8,862,000	9,565,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			7,733,000	7,733,000	8,337,000
A039	GENERAL			1,053,000	1,053,000	1,148,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A13	Repairs and Maintenance			1,253,000	1,253,000	1,316,000
A130	TRANSPORT			1,253,000	1,253,000	1,316,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				510,959,000	686,772,000	724,161,000
DISTRICT DADU						
GO0259	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT GHOTKI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			363,126,000	424,328,000	448,958,000
A011	PAY	775	777	170,372,000	210,279,000	208,230,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	775	775	170,372,000	210,279,000	206,721,000
A012	ALLOWANCES			192,754,000	214,049,000	240,728,000
A012-1	Regular Allowances			192,754,000	214,049,000	240,728,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,538,000	5,538,000	5,974,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			4,746,000	4,746,000	5,116,000
A039	GENERAL			716,000	716,000	778,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A13	Repairs and Maintenance			756,000	756,000	794,000
A130	TRANSPORT			756,000	756,000	794,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				369,420,000	435,122,000	455,726,000
DISTRICT GHOTKI						
HB0738	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT HYDERABAD					
A01	Employees Related Expenses.			488,161,000	607,328,000	678,182,000
A011	PAY	1239	1241	272,495,000	299,353,000	332,141,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	1239	1239	272,495,000	299,353,000	330,632,000
A012	ALLOWANCES			215,666,000	307,975,000	346,041,000
A012-1	Regular Allowances			215,666,000	307,975,000	346,041,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,910,000	10,910,000	11,755,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			9,588,000	9,588,000	10,315,000
A039	GENERAL			1,246,000	1,246,000	1,360,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A13	Repairs and Maintenance			1,516,000	1,516,000	1,592,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,516,000	1,516,000	1,592,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				500,587,000	624,254,000	691,529,000
DISTRICT HYDERABAD						
JK0244	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT JACOBABAD					
A01	Employees Related Expenses.			276,967,000	354,629,000	374,505,000
A011	PAY	650	652	142,863,000	177,378,000	174,924,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	650	650	142,863,000	177,378,000	173,415,000
A012	ALLOWANCES			134,104,000	177,251,000	199,581,000
A012-1	Regular Allowances			134,104,000	177,251,000	199,581,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,324,000	4,324,000	4,655,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL &			3,618,000	3,618,000	3,892,000
	TRANSPORTATION					
A039	GENERAL			630,000	630,000	683,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			552,000	552,000	580,000
A130	TRANSPORT			552,000	552,000	580,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				281,843,000	360,405,000	379,740,000
DISTRICT JACOBABAD						
JO0264	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT JAMSHORO					
A01	Employees Related Expenses.			222,180,000	288,070,000	300,292,000
A011	PAY	527	529	115,866,000	149,274,000	142,095,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	527	527	115,866,000	149,274,000	140,586,000
A012	ALLOWANCES			106,314,000	138,796,000	158,197,000
A012-1	Regular Allowances			106,314,000	138,796,000	158,197,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,340,000	4,340,000	4,690,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL &			3,721,000	3,721,000	4,022,000
	TRANSPORTATION					
A039	GENERAL			543,000	543,000	588,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
A13	Repairs and Maintenance			611,000	611,000	642,000
A130	TRANSPORT			611,000	611,000	642,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				227,131,000	296,621,000	305,624,000
DISTRICT JAMSHORO						
KK0261	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KASHMORE KANDH KOT @					
	KANDH KOT					
A01	Employees Related Expenses.			232,856,000	285,487,000	309,706,000
A011	PAY	551	553	121,126,000	143,201,000	148,478,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	551	551	121,126,000	143,201,000	146,969,000
A012	ALLOWANCES			111,730,000	142,286,000	161,228,000
A012-1	Regular Allowances			111,717,000	142,273,000	161,215,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			4,266,000	4,266,000	4,605,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL &			3,625,000	3,625,000	3,913,000
	TRANSPORTATION					
A039	GENERAL			565,000	565,000	612,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			844,000	844,000	886,000
A130	TRANSPORT			844,000	844,000	886,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				237,966,000	292,397,000	315,197,000
DISTRICT KASHMORE KANDH KOT @						
KANDH KOT						
KQ2081	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KARACHI SOUTH					
A01	Employees Related Expenses.			109,010,000	121,790,000	143,490,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	269	271	59,224,000	60,505,000	73,368,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	269	269	59,224,000	60,505,000	71,859,000
A012	ALLOWANCES			49,786,000	61,285,000	70,122,000
A012-1	Regular Allowances			49,786,000	61,285,000	70,122,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,331,000	3,331,000	3,600,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			2,841,000	2,841,000	3,074,000
A039	GENERAL			414,000	414,000	446,000
A13	Repairs and Maintenance			464,000	464,000	487,000
A130	TRANSPORT			464,000	464,000	487,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				112,805,000	125,585,000	147,577,000
DISTRICT KARACHI SOUTH						
KQ2082	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KARACHI CENTRAL					
A01	Employees Related Expenses.			222,152,000	212,080,000	282,239,000
A011	PAY	588	590	129,357,000	104,262,000	158,463,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	588	588	129,357,000	104,262,000	156,954,000
A012	ALLOWANCES			92,795,000	107,818,000	123,776,000
A012-1	Regular Allowances			92,795,000	107,736,000	123,776,000
A012-2	Other Allowances (excluding				82,000	
A03	Operating Expenses			5,723,000	5,723,000	6,171,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			4,954,000	4,954,000	5,338,000
A039	GENERAL			693,000	693,000	753,000
A13	Repairs and Maintenance			787,000	787,000	826,000
A130	TRANSPORT			787,000	787,000	826,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				228,662,000	218,590,000	289,236,000
DISTRICT KARACHI CENTRAL						
KQ2083	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KARACHI KORANGI					
A01	Employees Related Expenses.			230,393,000	247,103,000	302,633,000

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A011	PAY	579	581	127,385,000	116,069,000	156,072,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	579	579	127,385,000	116,069,000	154,563,000
A012	ALLOWANCES			103,008,000	131,034,000	146,561,000
A012-1	Regular Allowances			103,008,000	131,034,000	146,561,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,723,000	5,723,000	6,171,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL &			4,954,000	4,954,000	5,338,000
	TRANSPORTATION					
A039	GENERAL			693,000	693,000	753,000
A06	Transfers				1,000,000	
A064	OTHER TRANSFER				1,000,000	
	PAYMENTS					
A13	Repairs and Maintenance			787,000	787,000	826,000
A130	TRANSPORT			787,000	787,000	826,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				236,903,000	254,613,000	309,630,000
DISTRICT KARACHI KORANGI						
KQ2084	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KARACHI MALIR					
A01	Employees Related Expenses.			348,419,000	388,209,000	432,137,000
A011	PAY	766	768	168,589,000	186,392,000	206,067,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	766	766	168,589,000	186,392,000	204,558,000
A012	ALLOWANCES			179,830,000	201,817,000	226,070,000
A012-1	Regular Allowances			179,830,000	201,817,000	226,070,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,340,000	7,340,000	7,914,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL &			6,407,000	6,407,000	6,901,000
	TRANSPORTATION					
A039	GENERAL			857,000	857,000	933,000
A13	Repairs and Maintenance			1,019,000	1,019,000	1,070,000
A130	TRANSPORT			1,019,000	1,019,000	1,070,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				356,778,000	396,568,000	441,121,000
DISTRICT KARACHI MALIR						

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2085	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KARACHI WEST					
A01	Employees Related Expenses.			401,151,000	320,229,000	404,606,000
A011	PAY	330	332	181,681,000	157,530,000	221,951,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	330	330	181,681,000	157,530,000	220,442,000
A012	ALLOWANCES			219,470,000	162,699,000	182,655,000
A012-1	Regular Allowances			219,470,000	162,699,000	182,655,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,626,000	7,626,000	8,219,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL &			6,645,000	6,645,000	7,153,000
	TRANSPORTATION					
A039	GENERAL			905,000	905,000	986,000
A13	Repairs and Maintenance			1,048,000	1,048,000	1,100,000
A130	TRANSPORT			1,048,000	1,048,000	1,100,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				409,825,000	328,903,000	413,925,000
	DISTRICT KARACHI WEST					
KQ2086	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KARACHI EAST					
A01	Employees Related Expenses.			111,861,000	129,260,000	148,539,000
A011	PAY	270	272	59,412,000	63,546,000	73,597,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	270	270	59,412,000	63,546,000	72,088,000
A012	ALLOWANCES			52,449,000	65,714,000	74,942,000
A012-1	Regular Allowances			52,449,000	65,714,000	74,942,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,507,000	2,507,000	2,694,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL &			2,014,000	2,014,000	2,164,000
	TRANSPORTATION					
A039	GENERAL			417,000	417,000	450,000
A13	Repairs and Maintenance			436,000	436,000	458,000
A130	TRANSPORT			436,000	436,000	458,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				114,804,000	132,203,000	151,691,000
	DISTRICT KARACHI EAST					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2677	SINDH LADY HEALTH WORKERS PROGRAMME					
	KEMARI KARACHI					
A01	Employees Related Expenses.			164,051,000	36,351,000	111,707,000
A011	PAY	497	499	61,301,000	21,769,000	75,888,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	497	497	61,301,000	21,769,000	74,379,000
A012	ALLOWANCES			102,750,000	14,582,000	35,819,000
A012-1	Regular Allowances			102,750,000	14,582,000	35,819,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,876,000	6,876,000	7,360,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL &			5,809,000	5,809,000	6,201,000
	TRANSPORTATION					
A039	GENERAL			995,000	995,000	1,083,000
A13	Repairs and Maintenance			1,018,000	1,018,000	1,069,000
A130	TRANSPORT			1,018,000	1,018,000	1,069,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				171,945,000	44,245,000	120,136,000
	KEMARI KARACHI					
KX0608	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			712,431,000	952,867,000	1,006,840,000
A011	PAY	1751	1753	384,871,000	478,286,000	473,021,000
A011-1	Pay of Officer		2		296,000	1,509,000
A011-2	Pay of Other Staff	1751	1751	384,871,000	477,990,000	471,512,000
A012	ALLOWANCES			327,560,000	474,581,000	533,819,000
A012-1	Regular Allowances			327,560,000	474,581,000	533,819,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,355,000	11,355,000	12,240,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL &			9,894,000	9,894,000	10,649,000
	TRANSPORTATION					
A039	GENERAL			1,385,000	1,385,000	1,511,000
A05	Grants subsidies and Write off Loans				2,600,000	
A052	GRANTS-DOMESTIC				2,600,000	
A13	Repairs and Maintenance			1,573,000	1,573,000	1,652,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,573,000	1,573,000	1,652,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR				725,359,000	968,395,000	1,020,732,000
LN0472	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA					
A01	Employees Related Expenses.			437,916,000	584,426,000	626,847,000
A011	PAY	1113	1115	244,659,000	292,324,000	298,369,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	1113	1113	244,659,000	292,324,000	296,860,000
A012	ALLOWANCES			193,257,000	292,102,000	328,478,000
A012-1	Regular Allowances			193,257,000	291,303,000	328,478,000
A012-2	Other Allowances (excluding				799,000	
A03	Operating Expenses			7,860,000	7,860,000	8,483,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			6,839,000	6,839,000	7,374,000
A039	GENERAL			945,000	945,000	1,029,000
A05	Grants subsidies and Write off Loans				6,300,000	
A052	GRANTS-DOMESTIC				6,300,000	
A13	Repairs and Maintenance			1,107,000	1,107,000	1,162,000
A130	TRANSPORT			1,107,000	1,107,000	1,162,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA				446,883,000	599,693,000	636,492,000
MP0466	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MIRPUR KHAS					
A01	Employees Related Expenses.			425,995,000	519,881,000	565,459,000
A011	PAY	1018	1020	223,975,000	261,044,000	273,269,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	1018	1018	223,975,000	261,044,000	271,760,000
A012	ALLOWANCES			202,020,000	258,837,000	292,190,000
A012-1	Regular Allowances			202,020,000	258,837,000	292,190,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,645,000	8,645,000	9,358,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			7,684,000	7,684,000	8,315,000
A039	GENERAL			885,000	885,000	963,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,312,000	1,312,000	1,378,000
A130	TRANSPORT			1,312,000	1,312,000	1,378,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				435,952,000	529,838,000	576,195,000
DISTRICT MIRPUR KHAS						
MX0370	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT THARPARKAR @ MITHI					
A01	Employees Related Expenses.			382,672,000	474,279,000	490,536,000
A011	PAY	695	697	152,844,000	196,160,000	186,963,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	695	695	152,844,000	196,160,000	185,454,000
A012	ALLOWANCES			229,828,000	278,119,000	303,573,000
A012-1	Regular Allowances			229,828,000	278,119,000	303,573,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,870,000	138,570,000	7,450,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL &			6,135,000	6,135,000	6,655,000
	TRANSPORTATION					
A039	GENERAL			659,000	132,359,000	715,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			1,180,000	1,180,000	1,239,000
A130	TRANSPORT			1,180,000	1,180,000	1,239,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				390,722,000	615,829,000	499,225,000
DISTRICT THARPARKAR @ MITHI						
MY0220	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT MATIARI					
A01	Employees Related Expenses.			220,687,000	279,072,000	298,625,000
A011	PAY	523	525	114,979,000	139,719,000	141,020,000
A011-1	Pay of Officer		2		296,000	1,509,000
A011-2	Pay of Other Staff	523	523	114,979,000	139,423,000	139,511,000
A012	ALLOWANCES			105,708,000	139,353,000	157,605,000
A012-1	Regular Allowances			105,708,000	139,353,000	157,605,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,462,000	4,462,000	4,825,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL &			3,849,000	3,849,000	4,164,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			537,000	537,000	581,000
A13	Repairs and Maintenance			641,000	641,000	673,000
A130	TRANSPORT			641,000	641,000	673,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				225,790,000	284,175,000	304,123,000
DISTRICT MATIARI						
NX0360	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			594,908,000	760,233,000	821,353,000
A011	PAY	1471	1473	323,509,000	380,895,000	394,039,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	1471	1471	323,509,000	380,895,000	392,530,000
A012	ALLOWANCES			271,399,000	379,338,000	427,314,000
A012-1	Regular Allowances			271,399,000	379,338,000	427,314,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,802,000	10,802,000	11,670,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			9,527,000	9,527,000	10,282,000
A039	GENERAL			1,199,000	1,199,000	1,308,000
A05	Grants subsidies and Write off Loans				5,400,000	
A052	GRANTS-DOMESTIC				5,400,000	
A13	Repairs and Maintenance			1,573,000	1,573,000	1,652,000
A130	TRANSPORT			1,573,000	1,573,000	1,652,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				607,283,000	778,008,000	834,675,000
DISTRICT NAUSHAHRO FEROZE						
QS0283	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KAMBAR SHAHDAD KOT @					
	KAMBAR					
A01	Employees Related Expenses.			388,524,000	485,555,000	520,510,000
A011	PAY	923	925	202,822,000	242,722,000	247,602,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	923	923	202,822,000	242,722,000	246,093,000
A012	ALLOWANCES			185,702,000	242,833,000	272,908,000
A012-1	Regular Allowances			185,702,000	241,768,000	272,908,000
A012-2	Other Allowances (excluding				1,065,000	
A03	Operating Expenses			6,245,000	6,245,000	6,732,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			5,352,000	5,352,000	5,763,000
A039	GENERAL			817,000	817,000	889,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			844,000	844,000	886,000
A130	TRANSPORT			844,000	844,000	886,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				395,613,000	494,444,000	528,128,000
DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR						
SB0440	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT SHAHEED BENAZEERABAD					
A01	Employees Related Expenses.			533,861,000	718,216,000	758,993,000
A011	PAY	1327	1329	291,656,000	360,109,000	355,389,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	1327	1327	291,656,000	360,109,000	353,880,000
A012	ALLOWANCES			242,205,000	358,107,000	403,604,000
A012-1	Regular Allowances			242,205,000	358,107,000	403,604,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,976,000	8,976,000	9,683,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			7,810,000	7,810,000	8,414,000
A039	GENERAL			1,090,000	1,090,000	1,189,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			1,573,000	1,573,000	1,652,000
A130	TRANSPORT			1,573,000	1,573,000	1,652,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				544,410,000	729,965,000	770,328,000
DISTRICT SHAHEED BENAZEERABAD						
SL0054	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT SUJAWAL					
A01	Employees Related Expenses.			97,868,000	124,182,000	134,470,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	232	234	51,062,000	62,244,000	63,465,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	232	232	51,062,000	62,244,000	61,956,000
A012	ALLOWANCES			46,806,000	61,938,000	71,005,000
A012-1	Regular Allowances			46,806,000	61,938,000	71,005,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,235,000	4,120,000	2,414,000
A032	COMMUNICATIONS			76,000	200,000	80,000
A038	TRAVEL & TRANSPORTATION			1,818,000	3,500,000	1,968,000
A039	GENERAL			341,000	420,000	366,000
A13	Repairs and Maintenance			290,000	500,000	305,000
A130	TRANSPORT			290,000	500,000	305,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				100,393,000	128,802,000	137,189,000
DISTRICT SUJAWAL						
SN0414	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT SANGHAR					
A01	Employees Related Expenses.			493,950,000	643,871,000	698,066,000
A011	PAY	1250	1252	274,812,000	321,575,000	334,952,000
A011-1	Pay of Officer		2		842,000	1,509,000
A011-2	Pay of Other Staff	1250	1250	274,812,000	320,733,000	333,443,000
A012	ALLOWANCES			219,138,000	322,296,000	363,114,000
A012-1	Regular Allowances			219,097,000	322,296,000	363,073,000
A012-2	Other Allowances (excluding			41,000		41,000
A03	Operating Expenses			8,873,000	8,873,000	9,579,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			7,759,000	7,759,000	8,368,000
A039	GENERAL			1,038,000	1,038,000	1,131,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A06	Transfers				1,000,000	
A064	OTHER TRANSFER PAYMENTS				1,000,000	
A09	Physical Assets			324,000	324,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,282,000	1,282,000	1,346,000
A130	TRANSPORT			1,282,000	1,282,000	1,346,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				504,429,000	657,150,000	708,991,000
DISTRICT SANGHAR						
SQ0361	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			391,229,000	468,442,000	516,884,000
A011	PAY	947	949	208,334,000	234,292,000	254,289,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	947	947	208,334,000	234,292,000	252,780,000
A012	ALLOWANCES			182,895,000	234,150,000	262,595,000
A012-1	Regular Allowances			182,895,000	232,500,000	262,595,000
A012-2	Other Allowances (excluding				1,650,000	
A03	Operating Expenses			5,153,000	5,153,000	5,530,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL &			4,256,000	4,256,000	4,557,000
	TRANSPORTATION					
A039	GENERAL			821,000	821,000	893,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			552,000	552,000	580,000
A130	TRANSPORT			552,000	552,000	580,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				396,934,000	475,947,000	522,994,000
DISTRICT SHIKARPUR						
SY0477	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT SUKKUR					
A01	Employees Related Expenses.			498,404,000	678,672,000	707,596,000
A011	PAY	1244	1245	273,581,000	337,230,000	332,793,000
A011-1	Pay of Officer		1			843,000
A011-2	Pay of Other Staff	1244	1244	273,581,000	337,230,000	331,950,000
A012	ALLOWANCES			224,823,000	341,442,000	374,803,000
A012-1	Regular Allowances			224,823,000	341,442,000	374,803,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,837,000	9,837,000	10,572,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			8,506,000	8,506,000	9,123,000
A039	GENERAL			1,255,000	1,255,000	1,369,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			1,187,000	1,187,000	1,246,000
A130	TRANSPORT			1,187,000	1,187,000	1,246,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				509,428,000	691,496,000	719,414,000
DISTRICT SUKKUR						
TN0219	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT TANDO MUHAMAMD KHAN					
A01	Employees Related Expenses.			191,618,000	238,110,000	256,914,000
A011	PAY	451	453	99,133,000	118,991,000	121,792,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	451	451	99,133,000	118,991,000	120,283,000
A012	ALLOWANCES			92,485,000	119,119,000	135,122,000
A012-1	Regular Allowances			92,485,000	119,119,000	135,122,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,781,000	5,762,000	4,085,000
A032	COMMUNICATIONS			76,000	200,000	80,000
A038	TRAVEL & TRANSPORTATION			3,212,000	5,000,000	3,472,000
A039	GENERAL			493,000	562,000	533,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A06	Transfers				2,000,000	
A064	OTHER TRANSFER PAYMENTS				2,000,000	
A13	Repairs and Maintenance			524,000	524,000	550,000
A130	TRANSPORT			524,000	524,000	550,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				195,923,000	249,096,000	261,549,000
DISTRICT TANDO MUHAMAMD KHAN						
TQ0220	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			262,273,000	319,425,000	344,603,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	610	612	134,078,000	160,046,000	164,192,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	610	610	134,078,000	160,046,000	162,683,000
A012	ALLOWANCES			128,195,000	159,379,000	180,411,000
A012-1	Regular Allowances			128,195,000	159,379,000	180,411,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,237,000	4,237,000	4,566,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			3,559,000	3,559,000	3,833,000
A039	GENERAL			602,000	602,000	653,000
A13	Repairs and Maintenance			581,000	581,000	610,000
A130	TRANSPORT			581,000	581,000	610,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				267,091,000	324,243,000	349,779,000
DISTRICT TANDO ALLAHYAR						
TX0385	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT THATTA					
A01	Employees Related Expenses.			180,439,000	227,863,000	244,405,000
A011	PAY	430	432	94,522,000	113,855,000	116,198,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	430	430	94,522,000	113,855,000	114,689,000
A012	ALLOWANCES			85,917,000	114,008,000	128,207,000
A012-1	Regular Allowances			85,917,000	113,266,000	128,207,000
A012-2	Other Allowances (excluding				742,000	
A03	Operating Expenses			3,329,000	3,329,000	3,591,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			2,773,000	2,773,000	2,992,000
A039	GENERAL			480,000	480,000	519,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			436,000	436,000	458,000
A130	TRANSPORT			436,000	436,000	458,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				184,204,000	232,528,000	248,454,000
DISTRICT THATTA						
UT0320	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT UMER KOT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			278,237,000	338,758,000	364,444,000
A011	PAY	605	607	133,031,000	158,018,000	162,922,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff	605	605	133,031,000	158,018,000	161,413,000
A012	ALLOWANCES			145,206,000	180,740,000	201,522,000
A012-1	Regular Allowances			145,206,000	180,740,000	201,522,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,179,000	5,179,000	5,603,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			4,510,000	4,510,000	4,880,000
A039	GENERAL			593,000	593,000	643,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			756,000	756,000	794,000
A130	TRANSPORT			756,000	756,000	794,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				284,172,000	346,493,000	370,841,000
DISTRICT UMER KOT						
JO0077	MS 30 BEDED HOSPITAL NORIABAD JAMSHORO					
A01	Employees Related Expenses.			31,341,000	22,530,000	36,107,000
A011	PAY	35	35	19,360,000	8,772,000	20,281,000
A011-1	Pay of Officer	25	25	17,262,000	8,536,000	17,735,000
A011-2	Pay of Other Staff	10	10	2,098,000	236,000	2,546,000
A012	ALLOWANCES			11,981,000	13,758,000	15,826,000
A012-1	Regular Allowances			11,981,000	13,758,000	15,826,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			18,943,000	16,995,000	20,725,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			2,878,000	930,000	3,195,000
A038	TRAVEL & TRANSPORTATION			1,094,000	1,094,000	1,172,000
A039	GENERAL			14,918,000	14,918,000	16,302,000
A13	Repairs and Maintenance			293,000	293,000	308,000
A130	TRANSPORT			93,000	93,000	98,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			88,000	88,000	92,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			19,000	19,000	20,000
Total-MS 30 BEDED HOSPITAL NORIABAD JAMSHORO				50,577,000	39,818,000	57,140,000
073401 Total-NURSING AND CONVALECENT HOME SERVIC				10,498,524,000	12,967,034,000	13,962,302,000
0734 Total-NURSING AND CONVALECENT HOME S				10,498,524,000	12,967,034,000	13,962,302,000
073 Total-HOSPITAL SERVICES				145,834,873,000	158,306,840,000	180,636,806,000
074 PUBLIC HEALTH SERVICES						
0741 PUBLIC HEALTH SERVICES						
074101 ANTI-MALARIA						
BI0135 ANTI MALARIA PROGRAMME BADIN						
A01 Employees Related Expenses.				28,635,000	37,827,000	38,243,000
A011	PAY	63	63	14,516,000	19,601,000	17,569,000
A011-1	Pay of Officer	1	1	404,000	754,000	415,000
A011-2	Pay of Other Staff	62	62	14,112,000	18,847,000	17,154,000
A012	ALLOWANCES			14,119,000	18,226,000	20,674,000
A012-1	Regular Allowances			14,100,000	18,207,000	20,653,000
A012-2	Other Allowances (excluding			19,000	19,000	21,000
A03 Operating Expenses				1,567,000	1,567,000	1,716,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			63,000	63,000	69,000
A038	TRAVEL & TRANSPORTATION			1,445,000	1,445,000	1,585,000
A039	GENERAL			55,000	55,000	58,000
A06 Transfers				20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13 Repairs and Maintenance				92,000	92,000	96,000
A130	TRANSPORT			58,000	58,000	60,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-ANTI MALARIA PROGRAMME BADIN				30,314,000	39,506,000	40,076,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0096	ANTI MALARIA PROGRAMME DADU					
A01	Employees Related Expenses.			40,046,000	54,995,000	55,828,000
A011	PAY	94	94	21,466,000	28,044,000	25,969,000
A011-1	Pay of Officer	2	2	808,000	202,000	830,000
A011-2	Pay of Other Staff	92	92	20,658,000	27,842,000	25,139,000
A012	ALLOWANCES			18,580,000	26,951,000	29,859,000
A012-1	Regular Allowances			18,510,000	26,322,000	29,782,000
A012-2	Other Allowances (excluding			70,000	629,000	77,000
A03	Operating Expenses			1,500,000	1,500,000	1,644,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			1,450,000	1,450,000	1,592,000
A039	GENERAL			46,000	46,000	48,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME DADU				41,615,000	58,064,000	57,544,000
GO0066	ANTI MALARIA PROGRAMME GHOTKI					
A01	Employees Related Expenses.			17,701,000	20,123,000	22,725,000
A011	PAY	42	42	9,568,000	10,262,000	11,619,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	42	42	9,568,000	10,262,000	11,619,000
A012	ALLOWANCES			8,133,000	9,861,000	11,106,000
A012-1	Regular Allowances			8,063,000	9,791,000	11,029,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	Operating Expenses			1,532,000	1,532,000	1,676,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,466,000	1,466,000	1,607,000
A039	GENERAL			60,000	60,000	63,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME GHOTKI				19,302,000	21,724,000	24,473,000
HB0272	DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD					
A01	Employees Related Expenses.			65,602,000	44,446,000	80,862,000
A011	PAY	172	172	46,520,000	21,991,000	53,677,000
A011-1	Pay of Officer	32	32	14,824,000	5,329,000	15,221,000
A011-2	Pay of Other Staff	140	140	31,696,000	16,662,000	38,456,000
A012	ALLOWANCES			19,082,000	22,455,000	27,185,000
A012-1	Regular Allowances			18,925,000	22,298,000	27,012,000
A012-2	Other Allowances (excluding			157,000	157,000	173,000
A03	Operating Expenses			204,135,000	203,159,000	223,759,000
A032	COMMUNICATIONS			127,000	127,000	134,000
A033	UTILITIES			976,000		1,074,000
A034	OCCUPANCY COSTS			50,000	50,000	53,000
A038	TRAVEL & TRANSPORTATION			6,752,000	6,752,000	6,842,000
A039	GENERAL			196,230,000	196,230,000	215,656,000
A06	Transfers			869,000	869,000	912,000
A063	ENTERTAINMENT & GIFTS			869,000	869,000	912,000
A09	Physical Assets			117,324,000	117,324,000	128,905,000
A094	OTHER STORES AND STOCKS			117,025,000	117,025,000	128,728,000
A096	PURCHASE OF PLANT & MACHINERY			299,000	299,000	177,000
A13	Repairs and Maintenance			69,000	69,000	72,000
A130	TRANSPORT			69,000	69,000	72,000
Total-DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD				387,999,000	365,867,000	434,510,000
HB0273	ANTI MALARIA PROGRAMME HYDERABAD					
A01	Employees Related Expenses.			39,186,000	59,962,000	54,909,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	79	79	18,147,000	30,648,000	21,943,000
A011-1	Pay of Officer	2	2	808,000	1,089,000	830,000
A011-2	Pay of Other Staff	77	77	17,339,000	29,559,000	21,113,000
A012	ALLOWANCES			21,039,000	29,314,000	32,966,000
A012-1	Regular Allowances			20,969,000	29,244,000	32,889,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	Operating Expenses			2,179,000	2,179,000	2,387,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A034	OCCUPANCY COSTS			31,000	31,000	34,000
A038	TRAVEL & TRANSPORTATION			2,061,000	2,061,000	2,261,000
A039	GENERAL			53,000	53,000	56,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME HYDERABAD				41,434,000	62,210,000	57,368,000
JK0081	ANTI MALARIA PROGRAMME JACOBABAD					
A01	Employees Related Expenses.			23,587,000	33,460,000	32,162,000
A011	PAY	51	51	11,725,000	16,890,000	14,098,000
A011-1	Pay of Officer	2	2	808,000	202,000	830,000
A011-2	Pay of Other Staff	49	49	10,917,000	16,688,000	13,268,000
A012	ALLOWANCES			11,862,000	16,570,000	18,064,000
A012-1	Regular Allowances			11,843,000	16,551,000	18,043,000
A012-2	Other Allowances (excluding			19,000	19,000	21,000
A03	Operating Expenses			3,585,000	1,697,000	3,937,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			2,084,000	196,000	2,293,000
A038	TRAVEL & TRANSPORTATION			1,433,000	1,433,000	1,573,000
A039	GENERAL			62,000	62,000	65,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME JACOBABAD				27,241,000	37,326,000	36,171,000
JO0303	ANTI MALARIA PROGRAMME JAMSHORO					
A03	Operating Expenses			1,355,000	1,355,000	1,489,000
A038	TRAVEL & TRANSPORTATION			1,355,000	1,355,000	1,489,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME JAMSHORO				1,424,000	1,424,000	1,561,000
KK0053	ANTI MALARIA PROGRAMME KASHMORE					
A01	Employees Related Expenses.			12,129,000	15,444,000	16,248,000
A011	PAY	27	27	6,358,000	7,791,000	7,659,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	27	27	6,358,000	7,791,000	7,659,000
A012	ALLOWANCES			5,771,000	7,653,000	8,589,000
A012-1	Regular Allowances			5,701,000	7,583,000	8,512,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	Operating Expenses			1,412,000	1,412,000	1,550,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			1,389,000	1,389,000	1,526,000
A039	GENERAL			19,000	19,000	20,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME KASHMORE				13,610,000	16,925,000	17,870,000
KQ0604	ANTI MALARIA PROGRAMME KARACHI					
A01	Employees Related Expenses.			35,894,000	42,811,000	47,352,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	86	86	19,841,000	21,985,000	23,881,000
A011-1	Pay of Officer	3	3	1,212,000	303,000	1,245,000
A011-2	Pay of Other Staff	83	83	18,629,000	21,682,000	22,636,000
A012	ALLOWANCES			16,053,000	20,826,000	23,471,000
A012-1	Regular Allowances			15,983,000	20,633,000	23,394,000
A012-2	Other Allowances (excluding			70,000	193,000	77,000
A03	Operating Expenses			143,000	143,000	153,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			81,000	81,000	88,000
A039	GENERAL			58,000	58,000	61,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
Total-ANTI MALARIA PROGRAMME KARACHI				36,055,000	42,972,000	47,523,000
KQ2432	ANTI MALARIA PROGRAMME CENTRAL KARACHI					
A03	Operating Expenses			2,012,000	2,012,000	2,212,000
A038	TRAVEL & TRANSPORTATION			2,012,000	2,012,000	2,212,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME CENTRAL KARACHI				2,081,000	2,081,000	2,284,000
KQ2433	ANTI MALARIA PROGRAMME EAST KARACHI					
A03	Operating Expenses			2,012,000	2,012,000	2,212,000
A038	TRAVEL & TRANSPORTATION			2,012,000	2,012,000	2,212,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME EAST KARACHI				2,081,000	2,081,000	2,284,000
KQ2434	ANTI MALARIA PROGRAMME KORANGI KARACHI					
A03	Operating Expenses			2,012,000	2,012,000	2,212,000
A038	TRAVEL & TRANSPORTATION			2,012,000	2,012,000	2,212,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME KORANGI KARACHI				2,081,000	2,081,000	2,284,000
KQ2435	ANTI MALARIA PROGRAMME MALIR KARACHI					
A03	Operating Expenses			2,012,000	2,012,000	2,212,000
A038	TRAVEL & TRANSPORTATION			2,012,000	2,012,000	2,212,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME MALIR KARACHI				2,081,000	2,081,000	2,284,000
KQ2436	ANTI MALARIA PROGRAMME SOUTH KARACHI					
A03	Operating Expenses			2,012,000	2,012,000	2,212,000
A038	TRAVEL & TRANSPORTATION			2,012,000	2,012,000	2,212,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME SOUTH KARACHI				2,081,000	2,081,000	2,284,000
KQ2437	ANTI MALARIA PROGRAMME WEST KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,012,000	2,012,000	2,212,000
A038	TRAVEL & TRANSPORTATION			2,012,000	2,012,000	2,212,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME WEST KARACHI				2,081,000	2,081,000	2,284,000
KQ2671	ANTI MALARIA PROGRAMME KEMARI KARACHI					
A03	Operating Expenses			2,012,000	2,012,000	2,212,000
A038	TRAVEL & TRANSPORTATION			2,012,000	2,012,000	2,212,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME KEMARI KARACHI				2,061,000	2,061,000	2,263,000
KX0102	ANTI MALARIA PROGRAMME KHAIRPUR					
A01	Employees Related Expenses.			47,516,000	65,913,000	64,965,000
A011	PAY	103	103	23,954,000	33,955,000	28,865,000
A011-1	Pay of Officer	2	2	808,000	202,000	830,000
A011-2	Pay of Other Staff	101	101	23,146,000	33,753,000	28,035,000
A012	ALLOWANCES			23,562,000	31,958,000	36,100,000
A012-1	Regular Allowances			23,492,000	31,888,000	36,023,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	Operating Expenses			2,385,000	1,633,000	2,611,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			752,000		827,000
A034	OCCUPANCY COSTS			26,000	26,000	29,000
A038	TRAVEL & TRANSPORTATION			1,494,000	1,494,000	1,639,000
A039	GENERAL			106,000	106,000	109,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			117,000	117,000	122,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			72,000	72,000	75,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-ANTI MALARIA PROGRAMME KHAIRPUR				50,038,000	67,683,000	67,719,000
LN0135	ANTI MALARIA PROGRAMME LARKANA					
A01	Employees Related Expenses.			27,280,000	36,369,000	36,637,000
A011	PAY	59	59	13,784,000	18,638,000	16,599,000
A011-1	Pay of Officer	2	2	808,000	202,000	830,000
A011-2	Pay of Other Staff	57	57	12,976,000	18,436,000	15,769,000
A012	ALLOWANCES			13,496,000	17,731,000	20,038,000
A012-1	Regular Allowances			13,426,000	17,661,000	19,961,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	Operating Expenses			2,123,000	2,123,000	2,330,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			2,083,000	2,083,000	2,289,000
A039	GENERAL			33,000	33,000	34,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			67,000	67,000	69,000
A130	TRANSPORT			58,000	58,000	60,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
Total-ANTI MALARIA PROGRAMME LARKANA				29,490,000	39,479,000	39,057,000
MP0140	ANTI MALARIA PROGRAMME MIRPURKHAS					
A01	Employees Related Expenses.			23,196,000	30,572,000	31,461,000
A011	PAY	53	53	12,290,000	15,629,000	14,774,000
A011-1	Pay of Officer	2	2	844,000	1,079,000	885,000
A011-2	Pay of Other Staff	51	51	11,446,000	14,550,000	13,889,000
A012	ALLOWANCES			10,906,000	14,943,000	16,687,000
A012-1	Regular Allowances			10,836,000	14,873,000	16,610,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			2,132,000	2,132,000	2,338,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			2,057,000	2,057,000	2,260,000
A039	GENERAL			63,000	63,000	66,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME MIRPURKHAS				25,397,000	32,773,000	33,871,000
MX0073	ANTI MALARIA PROGRAMME THAR AT MITHI					
A01	Employees Related Expenses.			31,835,000	42,360,000	41,218,000
A011	PAY	55	55	12,420,000	18,481,000	15,085,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	55	55	12,420,000	18,481,000	15,085,000
A012	ALLOWANCES			19,415,000	23,879,000	26,133,000
A012-1	Regular Allowances			19,275,000	23,739,000	25,979,000
A012-2	Other Allowances (excluding			140,000	140,000	154,000
A03	Operating Expenses			1,511,000	1,511,000	1,656,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			1,430,000	1,430,000	1,571,000
A039	GENERAL			67,000	67,000	70,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME THAR AT MITHI				33,415,000	43,940,000	42,946,000
MY0257	ANTI MALARIA PROGRAMME MATIARI					
A03	Operating Expenses			1,355,000	1,355,000	1,489,000
A038	TRAVEL & TRANSPORTATION			1,355,000	1,355,000	1,489,000
A06	Transfers			20,000	20,000	21,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME MATIARI				1,424,000	1,424,000	1,561,000
NX0067	ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			27,726,000	42,267,000	38,371,000
A011	PAY	55	55	12,671,000	21,961,000	15,423,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	55	55	12,671,000	21,961,000	15,423,000
A012	ALLOWANCES			15,055,000	20,306,000	22,948,000
A012-1	Regular Allowances			14,985,000	20,236,000	22,871,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	Operating Expenses			1,447,000	1,447,000	1,586,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			1,400,000	1,400,000	1,537,000
A039	GENERAL			43,000	43,000	45,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE				29,242,000	46,483,000	40,029,000
SB0107	ANTI MALARIA PROGRAMME BENAZIRABAD					
A01	Employees Related Expenses.			29,307,000	35,085,000	37,352,000
A011	PAY	63	63	15,002,000	17,859,000	17,884,000
A011-1	Pay of Officer	3	3	1,212,000	1,003,000	1,245,000
A011-2	Pay of Other Staff	60	60	13,790,000	16,856,000	16,639,000
A012	ALLOWANCES			14,305,000	17,226,000	19,468,000
A012-1	Regular Allowances			14,235,000	17,156,000	19,391,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	Operating Expenses			2,186,000	2,186,000	2,399,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			50,000	50,000	55,000
A038	TRAVEL & TRANSPORTATION			2,085,000	2,085,000	2,291,000
A039	GENERAL			45,000	45,000	47,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			69,000	69,000	71,000
A130	TRANSPORT			58,000	58,000	60,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-ANTI MALARIA PROGRAMME BENAZIRABAD				31,582,000	37,360,000	39,843,000
SL0081	ANTI MALARIA PROGRAM SUJAWAL					
A01	Employees Related Expenses.			16,771,000	21,315,000	22,243,000
A011	PAY	39	39	8,650,000	10,902,000	10,498,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	39	39	8,650,000	10,902,000	10,498,000
A012	ALLOWANCES			8,121,000	10,413,000	11,745,000
A012-1	Regular Allowances			8,095,000	10,387,000	11,716,000
A012-2	Other Allowances (excluding			26,000	26,000	29,000
A03	Operating Expenses			100,000	822,000	107,000
A032	COMMUNICATIONS			3,000	15,000	3,000
A034	OCCUPANCY COSTS			40,000	600,000	44,000
A038	TRAVEL & TRANSPORTATION			36,000	150,000	39,000
A039	GENERAL			21,000	57,000	21,000
Total-ANTI MALARIA PROGRAM SUJAWAL				16,871,000	22,137,000	22,350,000
SL0097	ANTI MALARIA PROGRAMME SUJAWAL					
A03	Operating Expenses			1,355,000	2,025,000	1,489,000
A038	TRAVEL & TRANSPORTATION			1,355,000	2,025,000	1,489,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			49,000	100,000	51,000
A130	TRANSPORT			49,000	100,000	51,000
Total-ANTI MALARIA PROGRAMME SUJAWAL				1,424,000	2,145,000	1,561,000
SN0096	ANTI MALARIA PROGRAMME SANGHAR					
A01	Employees Related Expenses.			35,006,000	48,205,000	48,330,000
A011	PAY	79	79	18,147,000	24,521,000	21,872,000
A011-1	Pay of Officer	2	2	808,000	202,000	830,000
A011-2	Pay of Other Staff	77	77	17,339,000	24,319,000	21,042,000
A012	ALLOWANCES			16,859,000	23,684,000	26,458,000
A012-1	Regular Allowances			16,789,000	23,614,000	26,381,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	Operating Expenses			1,690,000	1,690,000	1,852,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			198,000	198,000	218,000
A038	TRAVEL & TRANSPORTATION			1,433,000	1,433,000	1,573,000
A039	GENERAL			53,000	53,000	55,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			71,000	71,000	73,000
A130	TRANSPORT			58,000	58,000	60,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-ANTI MALARIA PROGRAMME SANGHAR				36,787,000	49,986,000	50,276,000
SQ0086	ANTI MALARIA PROGRAMME SHIKARPUR					
A01	Employees Related Expenses.			23,242,000	34,636,000	33,655,000
A011	PAY	53	53	12,063,000	17,728,000	14,591,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	53	53	12,063,000	17,728,000	14,591,000
A012	ALLOWANCES			11,179,000	16,908,000	19,064,000
A012-1	Regular Allowances			11,109,000	16,838,000	18,987,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	Operating Expenses			1,543,000	1,466,000	1,691,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			77,000		85,000
A038	TRAVEL & TRANSPORTATION			1,420,000	1,420,000	1,558,000
A039	GENERAL			40,000	40,000	42,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME SHIKARPUR				24,854,000	36,471,000	35,418,000
SY0144	ANTI MALARIA PROGRAMME SUKKUR					
A01	Employees Related Expenses.			23,478,000	33,436,000	32,124,000
A011	PAY	49	49	11,325,000	16,952,000	13,567,000
A011-1	Pay of Officer	2	2	808,000	1,198,000	830,000
A011-2	Pay of Other Staff	47	47	10,517,000	15,754,000	12,737,000
A012	ALLOWANCES			12,153,000	16,484,000	18,557,000
A012-1	Regular Allowances			12,083,000	16,414,000	18,480,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	Operating Expenses			2,126,000	2,126,000	2,331,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			2,067,000	2,067,000	2,270,000
A039	GENERAL			54,000	54,000	56,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME SUKKUR				25,673,000	38,631,000	34,527,000
TN0240	ANTI MALARIA PROGRAMME TANDO MUHAMMAD KHAN					
A03	Operating Expenses			1,355,000	2,542,000	1,489,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			1,355,000	2,542,000	1,489,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME TANDO MUHAMMAD KHAN				1,424,000	2,611,000	1,561,000
TQ0247	ANTI MALARIA PROGRAMME TANDO ALLAHYAR					
A03	Operating Expenses			1,355,000	1,355,000	1,489,000
A038	TRAVEL & TRANSPORTATION			1,355,000	1,355,000	1,489,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME TANDO ALLAHYAR				1,424,000	1,424,000	1,561,000
TX0086	ANTI MALARIA PROGRAMME THATTA					
A01	Employees Related Expenses.			25,218,000	36,657,000	34,616,000
A011	PAY	51	51	11,979,000	18,708,000	14,351,000
A011-1	Pay of Officer	2	2	808,000	202,000	830,000
A011-2	Pay of Other Staff	49	49	11,171,000	18,506,000	13,521,000
A012	ALLOWANCES			13,239,000	17,949,000	20,265,000
A012-1	Regular Allowances			13,169,000	17,879,000	20,188,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	Operating Expenses			1,574,000	1,574,000	1,726,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A034	OCCUPANCY COSTS			85,000	85,000	94,000
A038	TRAVEL & TRANSPORTATION			1,428,000	1,428,000	1,568,000
A039	GENERAL			56,000	56,000	59,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME THATTA				26,861,000	38,300,000	36,414,000
UT0057	ANTI MALARIA CONTROL PROGRAMME UMERKOT					
A01	Employees Related Expenses.			9,035,000	10,472,000	11,639,000
A011	PAY	20	20	4,424,000	4,795,000	5,368,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	20	20	4,424,000	4,795,000	5,368,000
A012	ALLOWANCES			4,611,000	5,677,000	6,271,000
A012-1	Regular Allowances			4,541,000	5,607,000	6,194,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	Operating Expenses			1,491,000	1,491,000	1,633,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			1,428,000	1,428,000	1,568,000
A039	GENERAL			37,000	37,000	38,000
A06	Transfers			20,000	20,000	21,000
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA CONTROL PROGRAMME UMERKOT				10,595,000	12,032,000	13,344,000
QS0070	ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			15,189,000	19,027,000	20,730,000
A011	PAY	38	38	8,396,000	9,743,000	10,258,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	38	38	8,396,000	9,743,000	10,258,000
A012	ALLOWANCES			6,793,000	9,284,000	10,472,000
A012-1	Regular Allowances			6,723,000	9,214,000	10,395,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	Operating Expenses			1,505,000	1,505,000	1,648,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			1,442,000	1,442,000	1,583,000
A039	GENERAL			37,000	37,000	38,000
A06	Transfers			20,000	20,000	21,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			20,000	20,000	21,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT				16,763,000	20,601,000	22,450,000
074101 Total-ANTI-MALARIA				976,805,000	1,154,045,000	1,217,551,000
074102 NUTRITION & OTHER HYGIENE PROGRAMMES						
KQ2107	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION HEALTH					
A01	Employees Related Expenses.			91,740,000		
A011	PAY			91,740,000		
A011-1	Pay of Officer			50,000,000		
A011-2	Pay of Other Staff			41,740,000		
A03	Operating Expenses			2,795,917,000		
A032	COMMUNICATIONS			4,095,000		
A033	UTILITIES			5,640,000		
A034	OCCUPANCY COSTS			12,606,000		
A038	TRAVEL & TRANSPORTATION			149,029,000		
A039	GENERAL			2,624,547,000		
A09	Physical Assets			52,775,000		
A094	OTHER STORES AND STOCKS			52,775,000		
A13	Repairs and Maintenance			3,801,000		
A130	TRANSPORT			2,331,000		
A131	MACHINERY AND EQUIPMENT			1,470,000		
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION HEALTH				2,944,233,000		
KQ0686	PROGRAMME MANAGER (WFP) SPNDH KARACHI					
A01	Employees Related Expenses.			1,595,000	3,688,000	2,458,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	342,000	1,884,000	426,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	342,000	1,884,000	426,000
A012	ALLOWANCES			1,253,000	1,804,000	2,032,000
A012-1	Regular Allowances			1,253,000	1,804,000	2,032,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,959,000	1,959,000	2,021,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A038	TRAVEL & TRANSPORTATION			1,518,000	1,518,000	1,561,000
A039	GENERAL			404,000	404,000	421,000
A13	Repairs and Maintenance			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-PROGRAMME MANAGER (WFP) SPNDH KARACHI				3,621,000	5,714,000	4,549,000
074102 Total-NUTRITION AND OTHER HYGIENE PROGRAM				2,947,854,000	5,714,000	4,549,000
074103 ANTI-TUBERCULOSIS						
HB0268	T.B CONTROL & BCG CAMPAIGN HYDERABAD					
A01	Employees Related Expenses.			230,556,000	87,990,000	259,849,000
A011	PAY	384	384	195,229,000	53,803,000	213,683,000
A011-1	Pay of Officer	46	46	53,120,000	6,003,000	54,035,000
A011-2	Pay of Other Staff	338	338	142,109,000	47,800,000	159,648,000
A012	ALLOWANCES			35,327,000	34,187,000	46,166,000
A012-1	Regular Allowances			34,503,000	33,053,000	45,260,000
A012-2	Other Allowances (excluding			824,000	1,134,000	906,000
A03	Operating Expenses			1,029,367,000	951,529,000	1,028,939,000
A032	COMMUNICATIONS			7,659,000	7,659,000	8,042,000
A033	UTILITIES			1,863,000		2,049,000
A034	OCCUPANCY COSTS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			130,340,000	130,340,000	130,971,000
A039	GENERAL			889,429,000	813,454,000	887,797,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			3,658,000	3,658,000	3,841,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			3,658,000	3,658,000	3,841,000
A09	Physical Assets			363,641,000	439,616,000	416,571,000
A092	COMPUTER EQUIPMENT			448,000	448,000	
A094	OTHER STORES AND STOCKS			302,725,000	378,700,000	416,571,000
A096	PURCHASE OF PLANT & MACHINERY			55,925,000	55,925,000	
A097	PURCHASE FURNITURE & FIXTURE			4,543,000	4,543,000	
A13	Repairs and Maintenance			68,053,000	68,053,000	71,456,000
A130	TRANSPORT			4,244,000	4,244,000	4,457,000
A131	MACHINERY AND EQUIPMENT			48,105,000	48,105,000	50,510,000
A132	FURNITURE AND FIXTURE			704,000	704,000	739,000
A137	COMPUTER EQUIPMENT			15,000,000	15,000,000	15,750,000
Total-T.B CONTROL & BCG CAMPAIGN HYDERABAD				1,695,275,000	1,551,746,000	1,780,656,000
KK0303	T.B CONTROL & BCG CAMPAIGN KASHMORE					
A03	Operating Expenses			59,000	59,000	63,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	46,000
A039	GENERAL			16,000	16,000	17,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			50,000	50,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN KASHMORE				314,000	314,000	331,000
KQ2468	T.B CONTROL & BCG CAMPAIGN CENTRAL KARACHI					
A03	Operating Expenses			59,000	59,000	63,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	46,000
A039	GENERAL			16,000	16,000	17,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			50,000	50,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN CENTRAL KARACHI				314,000	314,000	331,000
KQ2469	T.B CONTROL & BCG CAMPAIGN EAST KARACHI					
A03	Operating Expenses			59,000	59,000	63,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	46,000
A039	GENERAL			16,000	16,000	17,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			50,000	50,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN EAST KARACHI				314,000	314,000	331,000
KQ2470	T.B CONTROL & BCG CAMPAIGN KORANGI KARACHI					
A03	Operating Expenses			59,000	59,000	63,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	46,000
A039	GENERAL			16,000	16,000	17,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			50,000	50,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN KORANGI KARACHI				314,000	314,000	331,000
KQ2471	T.B CONTROL & BCG CAMPAIGN MALIR KARACHI					
A03	Operating Expenses			59,000	59,000	63,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			43,000	43,000	46,000
A039	GENERAL			16,000	16,000	17,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			50,000	50,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN MALIR KARACHI				314,000	314,000	331,000
KQ2472	T.B CONTROL & BCG CAMPAIGN SOUTH KARACHI					
A03	Operating Expenses			59,000	59,000	63,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	46,000
A039	GENERAL			16,000	16,000	17,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			50,000	50,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN SOUTH KARACHI				314,000	314,000	331,000
KQ2473	T.B CONTROL & BCG CAMPAIGN WEST KARACHI					
A03	Operating Expenses			59,000	59,000	63,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	46,000
A039	GENERAL			16,000	16,000	17,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			50,000	50,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN WEST KARACHI				314,000	314,000	331,000
KQ2678	T.B CONTROL & BCG CAMPAIGN KEMARI KARACH					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			59,000	59,000	63,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	46,000
A039	GENERAL			16,000	16,000	17,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			50,000	50,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN KEMARI KARACH				314,000	314,000	331,000
KX0683	T.B CONTROL (DHO) KHAIRPUR					
A03	Operating Expenses			59,000	59,000	63,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	46,000
A039	GENERAL			16,000	16,000	17,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			50,000	50,000	53,000
Total-T.B CONTROL (DHO) KHAIRPUR				314,000	314,000	331,000
MP0538	T.B CONTROL & BCG CAMPAIGN MIRPURKHAS					
A03	Operating Expenses			59,000	59,000	63,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	46,000
A039	GENERAL			16,000	16,000	17,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			50,000	50,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN MIRPURKHAS				314,000	314,000	331,000
MX0416	T.B CONTROL & BCG CAMPAIGN THARPARKAR @ MITHI					
A03	Operating Expenses			59,000	59,000	63,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			43,000	43,000	46,000
A039	GENERAL			16,000	16,000	17,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			50,000	50,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN THARPARKAR @ MITHI				314,000	314,000	331,000
QS0315	T.B CONTROL & BCG CAMPAIGN KAMBAR					
A03	Operating Expenses			59,000	59,000	63,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	46,000
A039	GENERAL			16,000	16,000	17,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			50,000	50,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN KAMBAR				314,000	314,000	331,000
SL0085	T.B CONTROL & BCG CAMPAIGN SUJAWAL					
A01	Employees Related Expenses.			10,244,000	7,702,000	12,323,000
A011	PAY	20	20	6,921,000	3,813,000	7,669,000
A011-1	Pay of Officer	6	6	3,895,000	867,000	4,000,000
A011-2	Pay of Other Staff	14	14	3,026,000	2,946,000	3,669,000
A012	ALLOWANCES			3,323,000	3,889,000	4,654,000
A012-1	Regular Allowances			3,255,000	3,821,000	4,579,000
A012-2	Other Allowances (excluding			68,000	68,000	75,000
A03	Operating Expenses			13,520,000	18,422,000	14,628,000
A033	UTILITIES			67,000	75,000	74,000
A038	TRAVEL & TRANSPORTATION			181,000	500,000	181,000
A039	GENERAL			13,272,000	17,847,000	14,373,000
A13	Repairs and Maintenance			439,000	488,000	461,000
A131	MACHINERY AND EQUIPMENT			288,000	288,000	302,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE		151,000	200,000	159,000
Total-T.B CONTROL & BCG CAMPAIGN SUJAWAL			24,203,000	26,612,000	27,412,000
SL0103	T.B CONTROL & BCG CAMPAIGN SUJAWAL				
A03	Operating Expenses		59,000	59,000	63,000
A038	TRAVEL & TRANSPORTATION		43,000	43,000	46,000
A039	GENERAL		16,000	16,000	17,000
A06	Transfers		205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS		205,000	205,000	215,000
A13	Repairs and Maintenance		50,000	50,000	53,000
A130	TRANSPORT		50,000	50,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN SUJAWAL			314,000	314,000	331,000
SY0559	T.B CONTROL & BCG CAMPAIGN SUKKUR				
A03	Operating Expenses		59,000	59,000	63,000
A038	TRAVEL & TRANSPORTATION		43,000	43,000	46,000
A039	GENERAL		16,000	16,000	17,000
A06	Transfers		205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS		205,000	205,000	215,000
A13	Repairs and Maintenance		50,000	50,000	53,000
A130	TRANSPORT		50,000	50,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN SUKKUR			314,000	314,000	331,000
UT0352	T.B CONTROL & BCG CAMPAIGN UMERKOT				
A03	Operating Expenses		59,000	59,000	63,000
A038	TRAVEL & TRANSPORTATION		43,000	43,000	46,000
A039	GENERAL		16,000	16,000	17,000
A06	Transfers		205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS		205,000	205,000	215,000
A13	Repairs and Maintenance		50,000	50,000	53,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			50,000	50,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN UMERKOT				314,000	314,000	331,000
BI0078	T.B CONTROL SCHOOL (DHO) T.B BADIN					
A01	Employees Related Expenses.			6,532,000	7,586,000	8,881,000
A011	PAY	12	12	4,292,000	4,152,000	4,780,000
A011-1	Pay of Officer	3	3	2,288,000	572,000	2,349,000
A011-2	Pay of Other Staff	9	9	2,004,000	3,580,000	2,431,000
A012	ALLOWANCES			2,240,000	3,434,000	4,101,000
A012-1	Regular Allowances			2,240,000	3,434,000	4,101,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,044,000	1,096,000	3,314,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			1,948,000		2,143,000
A038	TRAVEL & TRANSPORTATION			564,000	564,000	614,000
A039	GENERAL			530,000	530,000	555,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			95,000	95,000	100,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-T.B CONTROL SCHOOL (DHO) T.B BADIN				9,876,000	8,982,000	12,510,000
DD0086	T.B CONTROL & BCG CAMPAIGN DADU					
A03	Operating Expenses			275,000	98,000	297,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL & TRANSPORTATION			71,000	71,000	74,000
A039	GENERAL			16,000	16,000	17,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			50,000	50,000	53,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			50,000	50,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN DADU				530,000	353,000	565,000
DD0087	T.B CONTROL PROVINCIAL CIVIL HOSPITAL DADU					
A01	Employees Related Expenses.				1,989,000	
A011	PAY				1,021,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				1,021,000	
A012	ALLOWANCES				968,000	
A012-1	Regular Allowances				968,000	
A012-2	Other Allowances (excluding					
Total-T.B CONTROL PROVINCIAL CIVIL HOSPITAL DADU					1,989,000	
GO0074	TB CONTROL & BCG CAMPAIGN GHOTKI					
A01	Employees Related Expenses.			716,000	162,000	733,000
A011	PAY	1	1	649,000	162,000	666,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A012	ALLOWANCES			67,000		67,000
A012-1	Regular Allowances			67,000		67,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			14,949,000	13,539,000	16,359,000
A033	UTILITIES			1,410,000		1,551,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	46,000
A039	GENERAL			13,496,000	13,496,000	14,762,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			230,000	230,000	242,000
A130	TRANSPORT			157,000	157,000	165,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-TB CONTROL & BCG CAMPAIGN GHOTKI				16,100,000	14,136,000	17,549,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0282	T.B CONTROL (DHO) HYDERABAD					
A01	Employees Related Expenses.			16,523,000	3,983,000	16,952,000
A011	PAY	18	18	14,753,000	3,688,000	15,152,000
A011-1	Pay of Officer	18	18	14,753,000	3,688,000	15,152,000
A012	ALLOWANCES			1,770,000	295,000	1,800,000
A012-1	Regular Allowances			1,475,000		1,475,000
A012-2	Other Allowances (excluding			295,000	295,000	325,000
A03	Operating Expenses			350,000	148,000	381,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			150,000	38,000	165,000
A034	OCCUPANCY COSTS			120,000	30,000	132,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	51,000
A039	GENERAL			28,000	28,000	29,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			170,000	170,000	178,000
A130	TRANSPORT			157,000	157,000	165,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-T.B CONTROL (DHO) HYDERABAD				17,248,000	4,506,000	17,726,000
JK0071	T.B CONTROL & B.C.G CAMPAIGN JACOBABAD					
A01	Employees Related Expenses.			9,788,000	9,085,000	11,707,000
A011	PAY	12	12	5,995,000	4,610,000	6,496,000
A011-1	Pay of Officer	4	4	4,169,000	1,631,000	4,281,000
A011-2	Pay of Other Staff	8	8	1,826,000	2,979,000	2,215,000
A012	ALLOWANCES			3,793,000	4,475,000	5,211,000
A012-1	Regular Allowances			3,742,000	4,424,000	5,155,000
A012-2	Other Allowances (excluding			51,000	51,000	56,000
A03	Operating Expenses			198,000	198,000	213,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			36,000	36,000	40,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	101,000
A039	GENERAL			48,000	48,000	51,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			109,000	109,000	115,000
A130	TRANSPORT			109,000	109,000	115,000
Total-T.B CONTROL & B.C.G CAMPAIGN JACOBABAD				10,300,000	11,997,000	12,250,000
JO0075	TB CONTROL & BCG COMPAIGN JAMSHORO					
A01	Employees Related Expenses.			26,359,000	33,730,000	10,586,000
A011	PAY	58	4	13,306,000	16,680,000	1,513,000
A011-1	Pay of Officer	3	3	1,213,000	303,000	1,245,000
A011-2	Pay of Other Staff	55	1	12,093,000	16,377,000	268,000
A012	ALLOWANCES			13,053,000	17,050,000	9,073,000
A012-1	Regular Allowances			12,664,000	16,661,000	8,645,000
A012-2	Other Allowances (excluding			389,000	389,000	428,000
A03	Operating Expenses			18,017,000	15,005,000	19,462,000
A032	COMMUNICATIONS			69,000	69,000	72,000
A033	UTILITIES			3,012,000		3,313,000
A038	TRAVEL & TRANSPORTATION			1,875,000	1,875,000	1,944,000
A039	GENERAL			13,061,000	13,061,000	14,133,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			267,000	267,000	280,000
A130	TRANSPORT			168,000	168,000	177,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-TB CONTROL & BCG COMPAIGN JAMSHORO				44,848,000	49,207,000	30,543,000
KX0108	T.B CONTROL & BCG COMPAIGN KHAIRPUR					
A01	Employees Related Expenses.			78,130,000	95,619,000	98,237,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	92	92	39,080,000	42,217,000	42,364,000
A011-1	Pay of Officer	38	38	27,107,000	25,741,000	27,842,000
A011-2	Pay of Other Staff	54	54	11,973,000	16,476,000	14,522,000
A012	ALLOWANCES			39,050,000	53,402,000	55,873,000
A012-1	Regular Allowances			38,446,000	52,773,000	55,209,000
A012-2	Other Allowances (excluding			604,000	629,000	664,000
A03	Operating Expenses			60,762,000	64,706,000	66,703,000
A032	COMMUNICATIONS			305,000	305,000	321,000
A033	UTILITIES			7,289,000	733,000	8,018,000
A038	TRAVEL & TRANSPORTATION			1,134,000	1,634,000	1,223,000
A039	GENERAL			52,034,000	62,034,000	57,141,000
A09	Physical Assets			2,596,000	2,596,000	2,671,000
A094	OTHER STORES AND STOCKS			1,973,000	1,973,000	2,171,000
A096	PURCHASE OF PLANT & MACHINERY			623,000	623,000	500,000
A13	Repairs and Maintenance			1,473,000	1,973,000	1,546,000
A130	TRANSPORT			204,000	304,000	214,000
A131	MACHINERY AND EQUIPMENT			667,000	867,000	700,000
A132	FURNITURE AND FIXTURE			602,000	802,000	632,000
Total-T.B CONTROL & BCG CAMPAIGN KHAIRPUR				142,961,000	164,894,000	169,157,000
LN0145	TB CONTROL & BCG CAMPAIGN LARKANA					
A01	Employees Related Expenses.			4,087,000	5,335,000	5,820,000
A011	PAY	9	9	2,520,000	2,841,000	2,935,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A011-2	Pay of Other Staff	8	8	1,871,000	2,679,000	2,269,000
A012	ALLOWANCES			1,567,000	2,494,000	2,885,000
A012-1	Regular Allowances			1,567,000	2,494,000	2,885,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,608,000	9,900,000	11,628,000
A033	UTILITIES			732,000	24,000	805,000
A038	TRAVEL & TRANSPORTATION			318,000	318,000	321,000
A039	GENERAL			9,558,000	9,558,000	10,502,000
A06	Transfers			205,000	205,000	215,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			50,000	50,000	53,000
Total-TB CONTROL & BCG CAMPAIGN LARKANA				14,950,000	15,490,000	17,716,000
MY0072	T.B CONTROL & BCG CAMPAIGN MATIARI					
A01	Employees Related Expenses.			1,433,000	2,515,000	1,889,000
A011	PAY	1	1	253,000	1,045,000	295,000
A011-1	Pay of Officer			54,000	761,000	54,000
A011-2	Pay of Other Staff	1	1	199,000	284,000	241,000
A012	ALLOWANCES			1,180,000	1,470,000	1,594,000
A012-1	Regular Allowances			1,180,000	1,470,000	1,594,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			829,000	829,000	875,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			21,000	21,000	23,000
A038	TRAVEL & TRANSPORTATION			414,000	414,000	438,000
A039	GENERAL			332,000	332,000	349,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			215,000	215,000	227,000
A130	TRANSPORT			133,000	133,000	140,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	34,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN MATIARI				2,682,000	3,764,000	3,206,000
NX0070	T.B CONTROL & BCG CAMPAIGN NAUSHEHROFERO ZE					
A01	Employees Related Expenses.			14,121,000	3,671,000	11,637,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	9	12,250,000	3,086,000	10,776,000
A011-1	Pay of Officer	9	9	10,493,000	2,623,000	10,776,000
A011-2	Pay of Other Staff	8		1,757,000	463,000	
A012	ALLOWANCES			1,871,000	585,000	861,000
A012-1	Regular Allowances			1,871,000	585,000	861,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			16,619,000	15,024,000	18,275,000
A033	UTILITIES			2,209,000	614,000	2,430,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	46,000
A039	GENERAL			14,367,000	14,367,000	15,799,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A09	Physical Assets			11,543,000	11,543,000	12,697,000
A094	OTHER STORES AND STOCKS			11,543,000	11,543,000	12,697,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			50,000	50,000	53,000
Total-T.B CONTROL & BCG COMPAIGN NAUSHEHROFERO ZE				42,538,000	30,493,000	42,877,000
SB0114	TB CONTROL & BCG COMPAIGN (S)					
	BENAZIRABAD					
A01	Employees Related Expenses.			5,411,000	3,198,000	6,017,000
A011	PAY	11	11	3,806,000	1,838,000	4,256,000
A011-1	Pay of Officer	3	3	1,948,000	487,000	2,001,000
A011-2	Pay of Other Staff	8	8	1,858,000	1,351,000	2,255,000
A012	ALLOWANCES			1,605,000	1,360,000	1,761,000
A012-1	Regular Allowances			1,605,000	1,360,000	1,761,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,956,000	4,956,000	5,447,000
A033	UTILITIES			130,000	130,000	143,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	46,000
A039	GENERAL			4,783,000	4,783,000	5,258,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			50,000	50,000	53,000
Total-TB CONTROL & BCG CAMPAIGN (S)				10,622,000	8,409,000	11,732,000
BENAZIRABAD						
SN0078	T.B CONTROL & BCG CAMPAIGN SANGHAR					
A01	Employees Related Expenses.			10,504,000	16,297,000	14,580,000
A011	PAY	17	17	4,929,000	8,589,000	5,723,000
A011-1	Pay of Officer	2	2	1,469,000	367,000	1,509,000
A011-2	Pay of Other Staff	15	15	3,460,000	8,222,000	4,214,000
A012	ALLOWANCES			5,575,000	7,708,000	8,857,000
A012-1	Regular Allowances			5,571,000	7,704,000	8,853,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			15,581,000	13,011,000	17,054,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			2,570,000		2,827,000
A038	TRAVEL &			540,000	540,000	588,000
	TRANSPORTATION					
A039	GENERAL			12,469,000	12,469,000	13,637,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT &			205,000	205,000	215,000
	GIFTS					
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			50,000	50,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN SANGHAR				26,340,000	29,563,000	31,902,000
SQ0074	T.B CONTROL & BCG CAMPAIGN SHIKARPUR					
A01	Employees Related Expenses.			714,000	162,000	731,000
A011	PAY	1	1	649,000	162,000	666,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A012	ALLOWANCES			65,000		65,000
A012-1	Regular Allowances			65,000		65,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			59,000	59,000	63,000
A038	TRAVEL &			43,000	43,000	46,000
	TRANSPORTATION					
A039	GENERAL			16,000	16,000	17,000
A06	Transfers			205,000	205,000	215,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			50,000	50,000	53,000
Total-T.B CONTROL & BCG CAMPAIGN SHIKARPUR				1,028,000	476,000	1,062,000
SQ0079	OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR					
A01	Employees Related Expenses.			718,000	166,000	735,000
A011	PAY	1	1	649,000	162,000	666,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A012	ALLOWANCES			69,000	4,000	69,000
A012-1	Regular Allowances			65,000		65,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
Total-OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR				718,000	166,000	735,000
SQ0081	OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR					
A01	Employees Related Expenses.			714,000	162,000	731,000
A011	PAY	1	1	649,000	162,000	666,000
A011-1	Pay of Officer	1	1	649,000	162,000	666,000
A012	ALLOWANCES			65,000		65,000
A012-1	Regular Allowances			65,000		65,000
A012-2	Other Allowances (excluding					
Total-OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR				714,000	162,000	731,000
SQ0084	OTHER HEALTH FACILITIES (TB CONTROL) SHI KARPUR					
A01	Employees Related Expenses.			11,740,000	9,930,000	14,565,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	7,942,000	5,409,000	9,152,000
A011-1	Pay of Officer	4	4	2,598,000	649,000	2,668,000
A011-2	Pay of Other Staff	24	24	5,344,000	4,760,000	6,484,000
A012	ALLOWANCES			3,798,000	4,521,000	5,413,000
A012-1	Regular Allowances			3,646,000	4,369,000	5,246,000
A012-2	Other Allowances (excluding			152,000	152,000	167,000
Total-OTHER HEALTH FACILITIES (TB CONTROL)				11,740,000	9,930,000	14,565,000
SHI KARPUR						
TN0058	T.B CONTROL & BCG CAMPAIGN T.M.KHAN					
A01	Employees Related Expenses.			1,800,000	4,095,000	2,518,000
A011	PAY				1,792,000	
A011-1	Pay of Officer				1,792,000	
A012	ALLOWANCES			1,800,000	2,303,000	2,518,000
A012-1	Regular Allowances			1,800,000	2,303,000	2,518,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,051,000	4,509,000	2,247,000
A038	TRAVEL &			494,000	1,906,000	542,000
	TRANSPORTATION					
A039	GENERAL			1,557,000	2,603,000	1,705,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT &			205,000	205,000	215,000
	GIFTS					
A13	Repairs and Maintenance			150,000	150,000	159,000
A130	TRANSPORT			100,000	100,000	106,000
A131	MACHINERY AND			50,000	50,000	53,000
	EQUIPMENT					
Total-T.B CONTROL & BCG CAMPAIGN T.M.KHAN				4,206,000	8,959,000	5,139,000
TQ0051	T.B CONTROL & BCG CAMPAIGN TANDO					
	ALLAHYA R					
A01	Employees Related Expenses.			915,000	1,934,000	1,206,000
A011	PAY			7,000	749,000	7,000
A011-1	Pay of Officer			7,000	749,000	7,000
A012	ALLOWANCES			908,000	1,185,000	1,199,000
A012-1	Regular Allowances			908,000	1,185,000	1,199,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,956,000	2,767,000	3,198,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			71,000	71,000	74,000
A033	UTILITIES			189,000		208,000
A038	TRAVEL & TRANSPORTATION			162,000	162,000	172,000
A039	GENERAL			2,534,000	2,534,000	2,744,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			206,000	206,000	217,000
A130	TRANSPORT			181,000	181,000	191,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-T.B CONTROL & BCG CAMPAIGN TANDO ALLAHYA R				4,282,000	5,112,000	4,836,000
TX0091	T.B CONTROL & BCG CAMPAIGN THATTA					
A01	Employees Related Expenses.			7,544,000	8,146,000	9,622,000
A011	PAY	16	16	4,146,000	3,973,000	4,876,000
A011-1	Pay of Officer	1	1	820,000	205,000	843,000
A011-2	Pay of Other Staff	15	15	3,326,000	3,768,000	4,033,000
A012	ALLOWANCES			3,398,000	4,173,000	4,746,000
A012-1	Regular Allowances			3,103,000	3,878,000	4,421,000
A012-2	Other Allowances (excluding			295,000	295,000	325,000
A03	Operating Expenses			28,443,000	28,443,000	30,773,000
A033	UTILITIES			141,000	141,000	155,000
A038	TRAVEL & TRANSPORTATION			423,000	423,000	426,000
A039	GENERAL			27,879,000	27,879,000	30,192,000
A06	Transfers			205,000	205,000	215,000
A063	ENTERTAINMENT & GIFTS			205,000	205,000	215,000
A13	Repairs and Maintenance			969,000	969,000	1,018,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			604,000	604,000	634,000
A132	FURNITURE AND FIXTURE			315,000	315,000	331,000
Total-T.B CONTROL & BCG CAMPAIGN THATTA				37,161,000	37,763,000	41,628,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
074103 Total-ANTI-TUBERCULOSIS				2,123,032,000	1,989,419,000	2,249,462,000
074104 CHEMICAL EXAMINER AND LABORATORIES						
HB0267 PUBLIC ANALYST FOOD LABORATORY						
HYDERABAD						
A01	Employees Related Expenses.			8,771,000	8,231,000	10,468,000
A011	PAY	17	17	4,842,000	4,049,000	5,648,000
A011-1	Pay of Officer	2	2	1,224,000	306,000	1,258,000
A011-2	Pay of Other Staff	15	15	3,618,000	3,743,000	4,390,000
A012	ALLOWANCES			3,929,000	4,182,000	4,820,000
A012-1	Regular Allowances			3,378,000	3,631,000	4,214,000
A012-2	Other Allowances (excluding			551,000	551,000	606,000
A03	Operating Expenses			3,236,000	3,079,000	3,474,000
A032	COMMUNICATIONS			208,000	208,000	219,000
A033	UTILITIES			221,000	64,000	243,000
A034	OCCUPANCY COSTS			102,000	102,000	107,000
A038	TRAVEL &			211,000	211,000	211,000
	TRANSPORTATION					
A039	GENERAL			2,494,000	2,494,000	2,694,000
A13	Repairs and Maintenance			417,000	417,000	438,000
A131	MACHINERY AND			213,000	213,000	224,000
	EQUIPMENT					
A132	FURNITURE AND			204,000	204,000	214,000
	FIXTURE					
Total-PUBLIC ANALYST FOOD LABORATORY				12,424,000	11,727,000	14,380,000
HYDERABAD						
KQ0598 CHEMICO-BACTERIOLOGICAL LABORATORIES						
KARACHI						
A01	Employees Related Expenses.			64,044,000	58,060,000	76,460,000
A011	PAY	112	112	38,020,000	28,319,000	42,725,000
A011-1	Pay of Officer	28	28	18,749,000	8,036,000	19,306,000
A011-2	Pay of Other Staff	84	84	19,271,000	20,283,000	23,419,000
A012	ALLOWANCES			26,024,000	29,741,000	33,735,000
A012-1	Regular Allowances			24,650,000	28,367,000	32,224,000
A012-2	Other Allowances (excluding			1,374,000	1,374,000	1,511,000
A03	Operating Expenses			35,453,000	39,370,000	38,866,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,189,000	1,189,000	1,248,000
A033	UTILITIES			3,414,000	191,000	3,755,000
A038	TRAVEL & TRANSPORTATION			700,000	700,000	750,000
A039	GENERAL			30,150,000	37,290,000	33,113,000
A09	Physical Assets			6,970,000	6,970,000	8,202,000
A092	COMPUTER EQUIPMENT					535,000
A094	OTHER STORES AND STOCKS			6,970,000	6,970,000	7,667,000
A13	Repairs and Maintenance			587,000	587,000	616,000
A130	TRANSPORT			86,000	86,000	90,000
A131	MACHINERY AND EQUIPMENT			256,000	256,000	269,000
A132	FURNITURE AND FIXTURE			245,000	245,000	257,000
Total-CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI				107,054,000	104,987,000	124,144,000
SY0141	CHEMICAL EXAMINER AND LABORATORIES SUKKU R					
A01	Employees Related Expenses.			24,944,000	32,164,000	32,745,000
A011	PAY	36	36	13,302,000	16,622,000	14,968,000
A011-1	Pay of Officer	7	7	6,703,000	4,720,000	6,945,000
A011-2	Pay of Other Staff	29	29	6,599,000	11,902,000	8,023,000
A012	ALLOWANCES			11,642,000	15,542,000	17,777,000
A012-1	Regular Allowances			11,368,000	15,237,000	17,476,000
A012-2	Other Allowances (excluding			274,000	305,000	301,000
A03	Operating Expenses			3,856,000	2,730,000	4,198,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			1,139,000	13,000	1,253,000
A034	OCCUPANCY COSTS			86,000	86,000	90,000
A038	TRAVEL & TRANSPORTATION			367,000	367,000	397,000
A039	GENERAL			2,132,000	2,132,000	2,319,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			4,300,000	4,300,000	427,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			388,000	388,000	427,000
A096	PURCHASE OF PLANT & MACHINERY			3,912,000	3,912,000	
A13	Repairs and Maintenance			307,000	307,000	322,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			78,000	78,000	82,000
Total-CHEMICAL EXAMINER AND LABORATORIES SUKKU R				33,407,000	40,401,000	37,692,000
HB0291	FOOD TESTING LABORATORY HYDERABAD					
A01	Employees Related Expenses.			11,104,000	11,580,000	14,092,000
A011	PAY	23	23	6,706,000	6,072,000	7,666,000
A011-1	Pay of Officer	4	4	2,522,000	631,000	2,590,000
A011-2	Pay of Other Staff	19	19	4,184,000	5,441,000	5,076,000
A012	ALLOWANCES			4,398,000	5,508,000	6,426,000
A012-1	Regular Allowances			4,398,000	5,508,000	6,426,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,918,000	2,912,000	4,288,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			1,083,000	109,000	1,191,000
A034	OCCUPANCY COSTS			43,000	11,000	47,000
A038	TRAVEL & TRANSPORTATION			225,000	225,000	240,000
A039	GENERAL			2,523,000	2,523,000	2,764,000
A13	Repairs and Maintenance			98,000	98,000	103,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-FOOD TESTING LABORATORY HYDERABAD				15,120,000	14,590,000	18,483,000
SY0157	FOOD LABORATORY SUKKUR					
A01	Employees Related Expenses.			11,451,000	11,306,000	14,054,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	6,554,000	5,488,000	7,740,000
A011-1	Pay of Officer	2	2	1,225,000	35,000	1,259,000
A011-2	Pay of Other Staff	23	23	5,329,000	5,453,000	6,481,000
A012	ALLOWANCES			4,897,000	5,818,000	6,314,000
A012-1	Regular Allowances			4,624,000	5,228,000	6,014,000
A012-2	Other Allowances (excluding			273,000	590,000	300,000
A03	Operating Expenses			1,140,000	283,000	1,245,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			869,000	12,000	956,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			227,000	227,000	243,000
A09	Physical Assets			1,699,000	1,699,000	
A092	COMPUTER EQUIPMENT			316,000	316,000	
A096	PURCHASE OF PLANT & MACHINERY			1,383,000	1,383,000	
A13	Repairs and Maintenance			77,000	77,000	81,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-FOOD LABORATORY SUKKUR				14,367,000	13,365,000	15,380,000
074104 Total-CHEMICAL EXAMINER AND LABORATORIES				182,372,000	185,070,000	210,079,000
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)						
BI0612	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT BADIN					
A01	Employees Related Expenses.					111,419,000
A011	PAY		198			55,735,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff		196			54,226,000
A012	ALLOWANCES					55,684,000
A012-1	Regular Allowances					55,684,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,287,000	13,287,000	13,945,000
A038	TRAVEL & TRANSPORTATION			9,656,000	9,656,000	10,249,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A039	GENERAL			3,631,000	3,631,000	3,696,000
A13	Repairs and Maintenance			1,807,000	1,807,000	1,898,000
A130	TRANSPORT			1,290,000	1,290,000	1,355,000
A131	MACHINERY AND EQUIPMENT			517,000	517,000	543,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH				15,094,000	15,094,000	127,262,000
DISTRICT BADIN						
DD0432	EXPANDED PROGRAM ON IMMUNICATION SINDH					
	DISTRICT DADU					
A01	Employees Related Expenses.					113,922,000
A011	PAY		213			56,185,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff		211			54,676,000
A012	ALLOWANCES					57,737,000
A012-1	Regular Allowances					57,737,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,657,000	6,657,000	6,986,000
A038	TRAVEL & TRANSPORTATION			4,842,000	4,842,000	5,139,000
A039	GENERAL			1,815,000	1,815,000	1,847,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH				7,561,000	7,561,000	121,857,000
DISTRICT DADU						
GO0307	EXPANDED PROGRAM ON IMMUNICATION SINDH					
	DISTRICT GHOTKI					
A01	Employees Related Expenses.					77,952,000
A011	PAY		154			43,378,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff		152			41,869,000
A012	ALLOWANCES					34,574,000
A012-1	Regular Allowances					34,574,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,657,000	6,657,000	6,986,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			4,842,000	4,842,000	5,139,000
A039	GENERAL			1,815,000	1,815,000	1,847,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT GHOTKI				7,561,000	7,561,000	85,887,000
HB0759	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT HYDERABAD					
A01	Employees Related Expenses.					149,754,000
A011	PAY	228				60,739,000
A011-1	Pay of Officer	2				1,509,000
A011-2	Pay of Other Staff	226				59,230,000
A012	ALLOWANCES					89,015,000
A012-1	Regular Allowances					89,015,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,720,000	6,657,000	8,155,000
A033	UTILITIES			1,063,000		1,169,000
A038	TRAVEL & TRANSPORTATION			4,842,000	4,842,000	5,139,000
A039	GENERAL			1,815,000	1,815,000	1,847,000
A13	Repairs and Maintenance			968,000	968,000	1,016,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			323,000	323,000	339,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT HYDERABAD				8,688,000	7,625,000	158,925,000
JK0304	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JACOBABAD					
A01	Employees Related Expenses.					91,460,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A011	PAY	158				43,837,000
A011-1	Pay of Officer	2				1,509,000
A011-2	Pay of Other Staff	156				42,328,000
A012	ALLOWANCES					47,623,000
A012-1	Regular Allowances					47,623,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,657,000	6,657,000	6,986,000
A038	TRAVEL & TRANSPORTATION			4,842,000	4,842,000	5,139,000
A039	GENERAL			1,815,000	1,815,000	1,847,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JACOBABAD				7,561,000	7,561,000	99,395,000
JO0299	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JAMSHORO					
A01	Employees Related Expenses.					148,354,000
A011	PAY	254				71,451,000
A011-1	Pay of Officer	4				3,018,000
A011-2	Pay of Other Staff	250				68,433,000
A012	ALLOWANCES					76,903,000
A012-1	Regular Allowances					76,903,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,657,000	6,657,000	6,986,000
A038	TRAVEL & TRANSPORTATION			4,842,000	4,842,000	5,139,000
A039	GENERAL			1,815,000	1,815,000	1,847,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JAMSHORO				7,561,000	7,561,000	156,289,000
KK0296	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KASHMORE @ KANDHKOT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.					62,653,000
A011	PAY		118			33,077,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff		116			31,568,000
A012	ALLOWANCES					29,576,000
A012-1	Regular Allowances					29,576,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,382,000	11,148,000	11,965,000
A033	UTILITIES			234,000		257,000
A038	TRAVEL & TRANSPORTATION			8,223,000	8,223,000	8,728,000
A039	GENERAL			2,925,000	2,925,000	2,980,000
A13	Repairs and Maintenance			1,534,000	1,534,000	1,611,000
A130	TRANSPORT			1,094,000	1,094,000	1,149,000
A131	MACHINERY AND EQUIPMENT			440,000	440,000	462,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KASHMORE @ KANDHKOT				12,916,000	12,682,000	76,229,000
KQ2411	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SOUTH KARACHI					
A01	Employees Related Expenses.					149,197,000
A011	PAY		307			82,610,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff		305			81,101,000
A012	ALLOWANCES					66,587,000
A012-1	Regular Allowances					66,587,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,505,000	6,505,000	6,854,000
A038	TRAVEL & TRANSPORTATION			5,157,000	5,157,000	5,474,000
A039	GENERAL			1,348,000	1,348,000	1,380,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SOUTH KARACHI				7,409,000	7,409,000	157,000,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2412	EXPANDED PROGRAM ON IMMUNIFICATION SINDH					
	DISTRICT EAST KARACHI					
A01	Employees Related Expenses.					252,628,000
A011	PAY		143			37,509,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff		141			36,000,000
A012	ALLOWANCES					215,119,000
A012-1	Regular Allowances					215,119,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,505,000	6,505,000	6,854,000
A038	TRAVEL &			5,157,000	5,157,000	5,474,000
	TRANSPORTATION					
A039	GENERAL			1,348,000	1,348,000	1,380,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND			259,000	259,000	272,000
	EQUIPMENT					
Total-EXPANDED PROGRAM ON IMMUNIFICATION SINDH				7,409,000	7,409,000	260,431,000
DISTRICT EAST KARACHI						
KQ2413	EXPANDED PROGRAM ON IMMUNIFICATION SINDH					
	DISTRICT CENTRAL KARACHI					
A01	Employees Related Expenses.					45,655,000
A011	PAY		50			14,788,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff		48			13,279,000
A012	ALLOWANCES					30,867,000
A012-1	Regular Allowances					30,867,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,505,000	6,505,000	6,854,000
A038	TRAVEL &			5,157,000	5,157,000	5,474,000
	TRANSPORTATION					
A039	GENERAL			1,348,000	1,348,000	1,380,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND			259,000	259,000	272,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH				7,409,000	7,409,000	53,458,000
DISTRICT CENTRAL KARACHI						
KQ2415	EXPANDED PROGRAM ON IMMUNICATION SINDH					
	DISTRICT MALIR KARACHI					
A01	Employees Related Expenses.					255,758,000
A011	PAY		119			33,689,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff		117			32,180,000
A012	ALLOWANCES					222,069,000
A012-1	Regular Allowances					222,069,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,505,000	6,505,000	6,854,000
A038	TRAVEL &			5,157,000	5,157,000	5,474,000
	TRANSPORTATION					
A039	GENERAL			1,348,000	1,348,000	1,380,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND			259,000	259,000	272,000
	EQUIPMENT					
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH				7,409,000	7,409,000	263,561,000
DISTRICT MALIR KARACHI						
KQ2416	EXPANDED PROGRAM ON IMMUNICATION SINDH					
	DISTRICT KORANGI KARACHI					
A01	Employees Related Expenses.					204,176,000
A011	PAY		124			35,171,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff		122			33,662,000
A012	ALLOWANCES					169,005,000
A012-1	Regular Allowances					169,005,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,505,000	6,505,000	6,854,000
A038	TRAVEL &			5,157,000	5,157,000	5,474,000
	TRANSPORTATION					
A039	GENERAL			1,348,000	1,348,000	1,380,000
A13	Repairs and Maintenance			904,000	904,000	949,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KORANGI KARACHI				7,409,000	7,409,000	211,979,000
KX0676	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KHAIRPUR					
A01	Employees Related Expenses.					173,074,000
A011	PAY	259				68,423,000
A011-1	Pay of Officer	2				1,509,000
A011-2	Pay of Other Staff	257				66,914,000
A012	ALLOWANCES					104,651,000
A012-1	Regular Allowances					104,651,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,657,000	6,657,000	6,986,000
A038	TRAVEL & TRANSPORTATION			4,842,000	4,842,000	5,139,000
A039	GENERAL			1,815,000	1,815,000	1,847,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KHAIRPUR				7,561,000	7,561,000	181,009,000
LN0547	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT LARKANA					
A01	Employees Related Expenses.					55,642,000
A011	PAY	82				23,574,000
A011-1	Pay of Officer	2				1,509,000
A011-2	Pay of Other Staff	80				22,065,000
A012	ALLOWANCES					32,068,000
A012-1	Regular Allowances					32,068,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,319,000	6,212,000	6,631,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION			4,397,000	4,397,000	4,666,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			1,815,000	1,815,000	1,847,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH				7,223,000	7,116,000	63,222,000
DISTRICT LARKANA						
MP0530	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MIRPURKHAS					
A03	Operating Expenses			15,436,000	13,311,000	16,307,000
A033	UTILITIES			2,125,000		2,338,000
A038	TRAVEL & TRANSPORTATION			9,680,000	9,680,000	10,273,000
A039	GENERAL			3,631,000	3,631,000	3,696,000
A13	Repairs and Maintenance			1,935,000	1,935,000	2,032,000
A130	TRANSPORT			1,290,000	1,290,000	1,355,000
A131	MACHINERY AND EQUIPMENT			645,000	645,000	677,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH				17,371,000	15,246,000	18,339,000
DISTRICT MIRPURKHAS						
MX0408	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THARPARKAR @ MITHI					
A01	Employees Related Expenses.					164,985,000
A011	PAY	263				71,771,000
A011-1	Pay of Officer	1				666,000
A011-2	Pay of Other Staff	262				71,105,000
A012	ALLOWANCES					93,214,000
A012-1	Regular Allowances					93,214,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,657,000	6,657,000	6,986,000
A038	TRAVEL & TRANSPORTATION			4,842,000	4,842,000	5,139,000
A039	GENERAL			1,815,000	1,815,000	1,847,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH				7,561,000	7,561,000	172,920,000
DISTRICT THARPARKAR @ MITHI						
MY0255	EXPANDED PROGRAM ON IMMUNICATION SINDH					
	DISTRICT MATIARI					
A01	Employees Related Expenses.					49,277,000
A011	PAY	73				22,719,000
A011-1	Pay of Officer	2				1,509,000
A011-2	Pay of Other Staff	71				21,210,000
A012	ALLOWANCES					26,558,000
A012-1	Regular Allowances					26,558,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,633,000	6,633,000	6,962,000
A038	TRAVEL &			4,818,000	4,818,000	5,115,000
	TRANSPORTATION					
A039	GENERAL			1,815,000	1,815,000	1,847,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND			259,000	259,000	272,000
	EQUIPMENT					
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH				7,537,000	7,537,000	57,188,000
DISTRICT MATIARI						
NX0404	EXPANDED PROGRAM ON IMMUNICATION SINDH					
	DISTRICT NAUSHEROZERO					
A01	Employees Related Expenses.					258,330,000
A011	PAY	102				29,556,000
A011-1	Pay of Officer	2				1,509,000
A011-2	Pay of Other Staff	100				28,047,000
A012	ALLOWANCES					228,774,000
A012-1	Regular Allowances					228,774,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,657,000	6,657,000	6,986,000
A038	TRAVEL &			4,842,000	4,842,000	5,139,000
	TRANSPORTATION					
A039	GENERAL			1,815,000	1,815,000	1,847,000
A13	Repairs and Maintenance			904,000	904,000	949,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT NAUSHERO FERAZ				7,561,000	7,561,000	266,265,000
QS0308	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KAMBER SHAHDADKOT					
A01	Employees Related Expenses.					75,625,000
A011	PAY	143				39,983,000
A011-1	Pay of Officer	2				1,509,000
A011-2	Pay of Other Staff	141				38,474,000
A012	ALLOWANCES					35,642,000
A012-1	Regular Allowances					35,642,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,657,000	6,657,000	6,986,000
A038	TRAVEL & TRANSPORTATION			4,842,000	4,842,000	5,139,000
A039	GENERAL			1,815,000	1,815,000	1,847,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KAMBER SHAHDADKOT				7,561,000	7,561,000	83,560,000
SB0496	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.					92,885,000
A011	PAY	188				52,416,000
A011-1	Pay of Officer	2				1,509,000
A011-2	Pay of Other Staff	186				50,907,000
A012	ALLOWANCES					40,469,000
A012-1	Regular Allowances					40,469,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,657,000	6,657,000	6,986,000
A038	TRAVEL & TRANSPORTATION			4,842,000	4,842,000	5,139,000
A039	GENERAL			1,815,000	1,815,000	1,847,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHAHEED BENAZIRABAD				7,561,000	7,561,000	100,820,000
SL0095	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUJAWAL					
A01	Employees Related Expenses.					61,335,000
A011	PAY	108				30,165,000
A011-1	Pay of Officer	2				1,509,000
A011-2	Pay of Other Staff	106				28,656,000
A012	ALLOWANCES					31,170,000
A012-1	Regular Allowances					31,170,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,657,000	6,657,000	6,986,000
A038	TRAVEL & TRANSPORTATION			4,842,000	4,842,000	5,139,000
A039	GENERAL			1,815,000	1,815,000	1,847,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUJAWAL				7,561,000	7,561,000	69,270,000
SN0443	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SANGHAR					
A01	Employees Related Expenses.					196,784,000
A011	PAY	241				63,728,000
A011-1	Pay of Officer	2				1,509,000
A011-2	Pay of Other Staff	239				62,219,000
A012	ALLOWANCES					133,056,000
A012-1	Regular Allowances					133,055,000
A012-2	Other Allowances (excluding					1,000
A03	Operating Expenses			6,657,000	6,657,000	6,986,000
A038	TRAVEL & TRANSPORTATION			4,842,000	4,842,000	5,139,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A039	GENERAL			1,815,000	1,815,000	1,847,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SANGHAR				7,561,000	7,561,000	204,719,000
SQ0385	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHIKARPUR					
A01	Employees Related Expenses.					90,044,000
A011	PAY		161			45,335,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff		159			43,826,000
A012	ALLOWANCES					44,709,000
A012-1	Regular Allowances					44,709,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,657,000	6,657,000	6,986,000
A038	TRAVEL & TRANSPORTATION			4,842,000	4,842,000	5,139,000
A039	GENERAL			1,815,000	1,815,000	1,847,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHIKARPUR				7,561,000	7,561,000	97,979,000
SY0549	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUKKUR					
A01	Employees Related Expenses.					269,138,000
A011	PAY		185			51,933,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff		183			50,424,000
A012	ALLOWANCES					217,205,000
A012-1	Regular Allowances					217,205,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			14,374,000	13,311,000	15,138,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A033	UTILITIES			1,063,000		1,169,000
A038	TRAVEL & TRANSPORTATION			9,680,000	9,680,000	10,273,000
A039	GENERAL			3,631,000	3,631,000	3,696,000
A13	Repairs and Maintenance			1,871,000	1,871,000	1,965,000
A130	TRANSPORT			1,290,000	1,290,000	1,355,000
A131	MACHINERY AND EQUIPMENT			581,000	581,000	610,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUKKUR				16,245,000	15,182,000	286,241,000
TN0238	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.					46,440,000
A011	PAY		79			22,449,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff		77			20,940,000
A012	ALLOWANCES					23,991,000
A012-1	Regular Allowances					23,991,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,633,000	6,633,000	6,962,000
A038	TRAVEL & TRANSPORTATION			4,818,000	4,818,000	5,115,000
A039	GENERAL			1,815,000	1,815,000	1,847,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO MUHAMMAD KHAN				7,537,000	7,537,000	54,351,000
TQ0244	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.					41,992,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		86			23,920,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff		84			22,411,000
A012	ALLOWANCES					18,072,000
A012-1	Regular Allowances					18,072,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,633,000	6,633,000	6,962,000
A038	TRAVEL & TRANSPORTATION			4,818,000	4,818,000	5,115,000
A039	GENERAL			1,815,000	1,815,000	1,847,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO ALLAHYAR				7,537,000	7,537,000	49,903,000
TX0413	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THATTA					
A01	Employees Related Expenses.					96,102,000
A011	PAY		108			30,342,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff		106			28,833,000
A012	ALLOWANCES					65,760,000
A012-1	Regular Allowances					65,760,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,657,000	6,657,000	6,986,000
A038	TRAVEL & TRANSPORTATION			4,842,000	4,842,000	5,139,000
A039	GENERAL			1,815,000	1,815,000	1,847,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THATTA				7,561,000	7,561,000	104,037,000
UT0345	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT UMERKOT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.					89,978,000
A011	PAY		131			37,172,000
A011-1	Pay of Officer		2			1,509,000
A011-2	Pay of Other Staff		129			35,663,000
A012	ALLOWANCES					52,806,000
A012-1	Regular Allowances					52,806,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,657,000	6,657,000	6,986,000
A038	TRAVEL &			4,842,000	4,842,000	5,139,000
	TRANSPORTATION					
A039	GENERAL			1,815,000	1,815,000	1,847,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND			259,000	259,000	272,000
	EQUIPMENT					
Total-EXPANDED PROGRAM ON IMMUNIFICATION SINDH				7,561,000	7,561,000	97,913,000
DISTRICT UMERKOT						
KQ0687	PROJECT DIRECTOR E.P.I KARACHI					
A01	Employees Related Expenses.			313,999,000	101,557,000	321,278,000
A011	PAY	38	38	300,371,000	86,550,000	301,999,000
A011-1	Pay of Officer	9	9	20,739,000	10,475,000	20,963,000
A011-2	Pay of Other Staff	29	29	279,632,000	76,075,000	281,036,000
A012	ALLOWANCES			13,628,000	15,007,000	19,279,000
A012-1	Regular Allowances			13,628,000	15,007,000	19,279,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,139,744,000	5,554,612,000	4,283,531,000
A032	COMMUNICATIONS			793,000	793,000	833,000
A033	UTILITIES			5,132,000		5,645,000
A034	OCCUPANCY COSTS			1,967,000	1,967,000	2,065,000
A038	TRAVEL &			97,762,000	97,762,000	105,217,000
	TRANSPORTATION					
A039	GENERAL			4,034,090,000	5,454,090,000	4,169,771,000
A09	Physical Assets			229,906,000	229,906,000	41,192,000
A094	OTHER STORES			7,356,000	7,356,000	7,592,000
	AND STOCKS					
A095	PURCHASE OF			188,950,000	188,950,000	
	TRANSPORT					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			33,600,000	33,600,000	33,600,000
A13	Repairs and Maintenance			11,653,000	11,653,000	12,236,000
A130	TRANSPORT			3,117,000	3,117,000	3,273,000
A131	MACHINERY AND EQUIPMENT			5,874,000	5,874,000	6,168,000
A132	FURNITURE AND FIXTURE			2,662,000	2,662,000	2,795,000
Total-PROJECT DIRECTOR E.P.I KARACHI				4,695,302,000	5,897,728,000	4,658,237,000
KQ2652	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT WEST KARACHI					
A01	Employees Related Expenses.					204,431,000
A011	PAY	91				58,973,000
A011-1	Pay of Officer	2				1,509,000
A011-2	Pay of Other Staff	89				57,464,000
A012	ALLOWANCES					145,458,000
A012-1	Regular Allowances					145,458,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,387,000	6,387,000	6,736,000
A038	TRAVEL & TRANSPORTATION			5,039,000	5,039,000	5,356,000
A039	GENERAL			1,348,000	1,348,000	1,380,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A130	TRANSPORT			645,000	645,000	677,000
A131	MACHINERY AND EQUIPMENT			259,000	259,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT WEST KARACHI				7,291,000	7,291,000	212,116,000
074105 Total-EPI (EXPANDED PROGRAM OF IMMUNIZATI				4,945,640,000	6,143,474,000	8,550,362,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREV					
KQ0596	SKIN AND SOCIAL HYGIENE CENTRE KARACHI					
A01	Employees Related Expenses.			225,615,000	243,935,000	264,749,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	233	233	114,944,000	116,811,000	123,612,000
A011-1	Pay of Officer	100	100	85,050,000	92,707,000	87,348,000
A011-2	Pay of Other Staff	133	133	29,894,000	24,104,000	36,264,000
A012	ALLOWANCES			110,671,000	127,124,000	141,137,000
A012-1	Regular Allowances			108,954,000	125,407,000	139,248,000
A012-2	Other Allowances (excluding			1,717,000	1,717,000	1,889,000
A03	Operating Expenses			83,844,000	77,466,000	92,127,000
A032	COMMUNICATIONS			382,000	382,000	401,000
A033	UTILITIES			7,560,000	1,182,000	8,316,000
A034	OCCUPANCY COSTS			66,000	66,000	69,000
A038	TRAVEL & TRANSPORTATION			1,482,000	1,482,000	1,618,000
A039	GENERAL			74,354,000	74,354,000	81,723,000
A06	Transfers			3,341,000	3,341,000	3,341,000
A061	SCHOLARSHIP			3,341,000	3,341,000	3,341,000
A09	Physical Assets			1,451,000	1,451,000	3,096,000
A094	OTHER STORES AND STOCKS			1,451,000	1,451,000	1,596,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	Repairs and Maintenance			860,000	860,000	903,000
A130	TRANSPORT			423,000	423,000	444,000
A131	MACHINERY AND EQUIPMENT			213,000	213,000	224,000
A132	FURNITURE AND FIXTURE			224,000	224,000	235,000
Total-SKIN AND SOCIAL HYGIENE CENTRE KARACHI				315,111,000	327,053,000	364,216,000
SL0086	DISTRICT FIELD STAFF SUJAWAL					
A01	Employees Related Expenses.			8,678,000	8,919,000	7,736,000
A011	PAY	24	20	5,172,000	4,334,000	5,211,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	24	20	5,172,000	4,334,000	5,211,000
A012	ALLOWANCES			3,506,000	4,585,000	2,525,000
A012-1	Regular Allowances			3,506,000	4,449,000	2,525,000
A012-2	Other Allowances (excluding				136,000	
A03	Operating Expenses			3,984,000	6,644,000	4,342,000
A038	TRAVEL & TRANSPORTATION			841,000	1,300,000	907,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			3,143,000	5,344,000	3,435,000
A13	Repairs and Maintenance			418,000	500,000	439,000
A130	TRANSPORT			418,000	500,000	439,000
Total-DISTRICT FIELD STAFF SUJAWAL				13,080,000	16,063,000	12,517,000
SL0090	DHO (GAVI) SUJAWAL					
A01	Employees Related Expenses.			15,482,000	10,829,000	3,369,000
A011	PAY	45		10,266,000	4,982,000	60,000
A011-1	Pay of Officer			60,000	15,000	60,000
A011-2	Pay of Other Staff	45		10,206,000	4,967,000	
A012	ALLOWANCES			5,216,000	5,847,000	3,309,000
A012-1	Regular Allowances			5,216,000	5,847,000	3,309,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) SUJAWAL				15,482,000	10,829,000	3,369,000
BI0077	DISTRICT FIELD STAFF (EDO HEALTH) BADIN					
A01	Employees Related Expenses.			15,649,000	16,307,000	13,712,000
A011	PAY	32	25	9,580,000	8,176,000	9,070,000
A011-1	Pay of Officer	5	5	3,246,000	704,000	3,334,000
A011-2	Pay of Other Staff	27	20	6,334,000	7,472,000	5,736,000
A012	ALLOWANCES			6,069,000	8,131,000	4,642,000
A012-1	Regular Allowances			6,069,000	8,131,000	4,642,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,872,000	1,872,000	1,998,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			1,101,000	1,101,000	1,190,000
A039	GENERAL			766,000	766,000	803,000
A13	Repairs and Maintenance			284,000	284,000	299,000
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DISTRICT FIELD STAFF (EDO HEALTH) BADIN				17,805,000	18,463,000	16,009,000
BI0134	DHO (GAVI) BADIN					
A01	Employees Related Expenses.			38,473,000	41,757,000	10,858,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	99		22,541,000	19,076,000	88,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	99		22,541,000	19,076,000	88,000
A012	ALLOWANCES			15,932,000	22,681,000	10,770,000
A012-1	Regular Allowances			15,932,000	22,681,000	10,770,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) BADIN				38,473,000	41,757,000	10,858,000
DD0095	DHO (GAVI) DADU					
A01	Employees Related Expenses.			57,644,000	53,809,000	14,223,000
A011	PAY	145		33,149,000	24,092,000	263,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	145		33,149,000	24,092,000	263,000
A012	ALLOWANCES			24,495,000	29,717,000	13,960,000
A012-1	Regular Allowances			24,495,000	28,738,000	13,960,000
A012-2	Other Allowances (excluding				979,000	
Total-DHO (GAVI) DADU				57,644,000	53,809,000	14,223,000
GO0076	DHO (GAVI) GHOTKI					
A01	Employees Related Expenses.			49,866,000	52,411,000	14,408,000
A011	PAY	116		27,228,000	23,976,000	919,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	116		27,228,000	23,976,000	919,000
A012	ALLOWANCES			22,638,000	28,435,000	13,489,000
A012-1	Regular Allowances			22,638,000	28,435,000	13,489,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) GHOTKI				49,866,000	52,411,000	14,408,000
HB0280	DISTRICT FIELD STAFF (DHO) HYDERABAD					
A01	Employees Related Expenses.			9,916,000	12,753,000	7,255,000
A011	PAY	21	13	4,978,000	6,093,000	3,721,000
A011-1	Pay of Officer	1	1	649,000	789,000	666,000
A011-2	Pay of Other Staff	20	12	4,329,000	5,304,000	3,055,000
A012	ALLOWANCES			4,938,000	6,660,000	3,534,000
A012-1	Regular Allowances			4,938,000	6,660,000	3,534,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			297,000	297,000	318,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	14,000
A038	TRAVEL & TRANSPORTATION			226,000	226,000	244,000
A039	GENERAL			57,000	57,000	60,000
A13	Repairs and Maintenance			57,000	57,000	59,000
A130	TRANSPORT			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT FIELD STAFF (DHO) HYDERABAD				10,270,000	13,107,000	7,632,000
HB0293	DHO (GAVI) HYDERABAD					
A01	Employees Related Expenses.			28,811,000	25,298,000	7,031,000
A011	PAY	82		18,602,000	11,114,000	4,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	82		18,602,000	11,114,000	4,000
A012	ALLOWANCES			10,209,000	14,184,000	7,027,000
A012-1	Regular Allowances			10,209,000	14,184,000	7,027,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) HYDERABAD				28,811,000	25,298,000	7,031,000
JK0072	DISTRICT FIELD STAFF JACOBABAD					
A01	Employees Related Expenses.			9,108,000	11,554,000	7,049,000
A011	PAY	17	11	4,654,000	5,680,000	3,753,000
A011-1	Pay of Officer	2	2	1,298,000	704,000	1,333,000
A011-2	Pay of Other Staff	15	9	3,356,000	4,976,000	2,420,000
A012	ALLOWANCES			4,454,000	5,874,000	3,296,000
A012-1	Regular Allowances			4,403,000	5,823,000	3,240,000
A012-2	Other Allowances (excluding			51,000	51,000	56,000
A03	Operating Expenses			563,000	317,000	616,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			246,000		271,000
A038	TRAVEL & TRANSPORTATION			103,000	103,000	112,000
A039	GENERAL			209,000	209,000	228,000
A05	Grants subsidies and Write off Loans				2,400,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
Total-DISTRICT FIELD STAFF JACOBABAD				9,671,000	14,271,000	7,665,000
JK0080	DHO (GAVI) JACOBABAD					
A01	Employees Related Expenses.			26,160,000	27,422,000	7,361,000
A011	PAY	56		12,789,000	11,977,000	88,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	56		12,789,000	11,977,000	88,000
A012	ALLOWANCES			13,371,000	15,445,000	7,273,000
A012-1	Regular Allowances			13,371,000	15,445,000	7,273,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
Total-DHO (GAVI) JACOBABAD				26,160,000	27,722,000	7,361,000
JO0079	DHO (GAVI) JAMSHORO					
A01	Employees Related Expenses.			18,730,000	18,398,000	5,420,000
A011	PAY	52		12,357,000	8,213,000	563,000
A011-1	Pay of Officer			313,000	313,000	313,000
A011-2	Pay of Other Staff	52		12,044,000	7,900,000	250,000
A012	ALLOWANCES			6,373,000	10,185,000	4,857,000
A012-1	Regular Allowances			6,373,000	10,185,000	4,857,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-DHO (GAVI) JAMSHORO				18,730,000	19,598,000	5,420,000
KK0062	DHO (GAVI) KASHMORE @ KHANDHKOT					
A01	Employees Related Expenses.			31,491,000	37,129,000	9,694,000
A011	PAY	66		15,146,000	16,588,000	177,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	66		15,146,000	16,588,000	177,000
A012	ALLOWANCES			16,345,000	20,541,000	9,517,000
A012-1	Regular Allowances			16,345,000	20,541,000	9,517,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				200,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				200,000	
Total-DHO (GAVI) KASHMORE @ KHANDHKOT				31,491,000	37,329,000	9,694,000
KQ0700	DIRECTOR HEALTH SERVICES (GAVI) KARACHI					
A01	Employees Related Expenses.			19,133,000	21,966,000	6,604,000
A011	PAY	42		9,614,000	10,117,000	88,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	42		9,614,000	10,117,000	88,000
A012	ALLOWANCES			9,519,000	11,849,000	6,516,000
A012-1	Regular Allowances			9,519,000	11,849,000	6,516,000
A012-2	Other Allowances (excluding					
Total-DIRECTOR HEALTH SERVICES (GAVI) KARACHI				19,133,000	21,966,000	6,604,000
KX0109	DISTRICT FIELD STAFF KHAIRPUR					
A01	Employees Related Expenses.			36,872,000	36,740,000	33,886,000
A011	PAY	99	91	21,392,000	18,123,000	23,527,000
A011-1	Pay of Officer	2	2	1,298,000	789,000	1,333,000
A011-2	Pay of Other Staff	97	89	20,094,000	17,334,000	22,194,000
A012	ALLOWANCES			15,480,000	18,617,000	10,359,000
A012-1	Regular Allowances			15,480,000	18,617,000	10,359,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,551,000	3,551,000	3,834,000
A038	TRAVEL &			402,000	402,000	402,000
	TRANSPORTATION					
A039	GENERAL			3,149,000	3,149,000	3,432,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			171,000	171,000	180,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND			32,000	32,000	34,000
	EQUIPMENT					
A132	FURNITURE AND			107,000	107,000	112,000
	FIXTURE					
Total-DISTRICT FIELD STAFF KHAIRPUR				40,594,000	41,062,000	37,900,000
KX0115	DHO (GAVI) KHAIRPUR					
A01	Employees Related Expenses.			56,582,000	64,629,000	18,445,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	136		32,676,000	29,578,000	1,831,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	136		32,676,000	29,578,000	1,831,000
A012	ALLOWANCES			23,906,000	35,051,000	16,614,000
A012-1	Regular Allowances			23,906,000	35,051,000	16,614,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) KHAIRPUR				56,582,000	64,629,000	18,445,000
LN0146	DHO (GAVI) LARKANA					
A01	Employees Related Expenses.			35,462,000	31,528,000	8,434,000
A011	PAY	78		17,794,000	13,964,000	104,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	78		17,794,000	13,964,000	104,000
A012	ALLOWANCES			17,668,000	17,564,000	8,330,000
A012-1	Regular Allowances			17,668,000	17,564,000	8,330,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) LARKANA				35,462,000	31,528,000	8,434,000
MP0139	DHO (GAVI) MIRPURKHAS					
A01	Employees Related Expenses.			29,142,000	31,206,000	8,107,000
A011	PAY	68		15,472,000	14,114,000	50,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	68		15,472,000	14,114,000	50,000
A012	ALLOWANCES			13,670,000	17,092,000	8,057,000
A012-1	Regular Allowances			13,670,000	17,092,000	8,057,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) MIRPURKHAS				29,142,000	31,206,000	8,107,000
MX0072	DHO (GAVI) THARPARKAR @ MITHI					
A01	Employees Related Expenses.			61,001,000	66,472,000	21,035,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	121		28,578,000	25,156,000	1,135,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	121		28,578,000	25,156,000	1,135,000
A012	ALLOWANCES			32,423,000	41,316,000	19,900,000
A012-1	Regular Allowances			32,423,000	41,316,000	19,900,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) THARPARKAR @ MITHI				61,001,000	66,472,000	21,035,000
MY0075	DISTRICT FIELD STAFF MATIARI					
A01	Employees Related Expenses.			2,635,000	3,045,000	1,954,000
A011	PAY	5	4	1,159,000	1,504,000	1,114,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	4	1,159,000	1,504,000	1,114,000
A012	ALLOWANCES			1,476,000	1,541,000	840,000
A012-1	Regular Allowances			1,476,000	1,541,000	840,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,208,000	1,208,000	1,281,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			665,000	665,000	710,000
A039	GENERAL			511,000	511,000	537,000
A13	Repairs and Maintenance			315,000	315,000	330,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	69,000
A132	FURNITURE AND FIXTURE			102,000	102,000	107,000
A137	COMPUTER EQUIPMENT			40,000	40,000	42,000
Total-DISTRICT FIELD STAFF MATIARI				4,158,000	4,568,000	3,565,000
MY0076	DHO (GAVI) MATIARI					
A01	Employees Related Expenses.			17,833,000	17,343,000	4,216,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38		8,791,000	7,571,000	173,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	38		8,791,000	7,571,000	173,000
A012	ALLOWANCES			9,042,000	9,772,000	4,043,000
A012-1	Regular Allowances			9,042,000	9,772,000	4,043,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) MATIARI				17,833,000	17,343,000	4,216,000
NX0071	DISTRICT FIELD STAFF NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			4,047,000	3,987,000	1,630,000
A011	PAY	10	2	2,247,000	1,979,000	592,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	10	2	2,247,000	1,979,000	592,000
A012	ALLOWANCES			1,800,000	2,008,000	1,038,000
A012-1	Regular Allowances			1,800,000	2,008,000	1,038,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			456,000	456,000	480,000
A038	TRAVEL & TRANSPORTATION			314,000	314,000	331,000
A039	GENERAL			142,000	142,000	149,000
Total-DISTRICT FIELD STAFF NAUSHAHRO FEROZE				4,503,000	4,443,000	2,110,000
NX0083	DHO (GAVI) NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			34,662,000	33,566,000	9,465,000
A011	PAY	83		19,542,000	15,406,000	718,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	83		19,542,000	15,406,000	718,000
A012	ALLOWANCES			15,120,000	18,160,000	8,747,000
A012-1	Regular Allowances			15,120,000	18,160,000	8,747,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) NAUSHAHRO FEROZE				34,662,000	33,566,000	9,465,000
QS0080	DHO (GAVI) KAMBER SHAHDADKOT					
A01	Employees Related Expenses.			35,090,000	38,600,000	10,079,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A011	PAY	90		20,585,000	16,985,000	173,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	90		20,585,000	16,985,000	173,000
A012	ALLOWANCES			14,505,000	21,615,000	9,906,000
A012-1	Regular Allowances			14,505,000	21,032,000	9,906,000
A012-2	Other Allowances (excluding				583,000	
Total-DHO (GAVI) KAMBER SHAHDADKOT				35,090,000	38,600,000	10,079,000
SB0123	DHO (GAVI) (S) BENAZIRABAD					
A01	Employees Related Expenses.			46,133,000	40,839,000	12,316,000
A011	PAY	111		26,415,000	18,919,000	1,159,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	111		26,415,000	18,919,000	1,159,000
A012	ALLOWANCES			19,718,000	21,920,000	11,157,000
A012-1	Regular Allowances			19,718,000	21,920,000	11,157,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) (S) BENAZIRABAD				46,133,000	40,839,000	12,316,000
SN0094	DHO (GAVI) SANGHAR					
A01	Employees Related Expenses.			47,587,000	34,913,000	9,758,000
A011	PAY	132		29,945,000	15,727,000	7,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	132		29,945,000	15,727,000	7,000
A012	ALLOWANCES			17,642,000	19,186,000	9,751,000
A012-1	Regular Allowances			17,640,000	17,236,000	9,750,000
A012-2	Other Allowances (excluding			2,000	1,950,000	1,000
Total-DHO (GAVI) SANGHAR				47,587,000	34,913,000	9,758,000
SQ0072	DISTRICT FIELD STAFF (DHO) SHIKARPUR					
A01	Employees Related Expenses.			3,221,000	4,910,000	4,491,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	1,481,000	2,514,000	1,796,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	1,481,000	2,514,000	1,796,000
A012	ALLOWANCES			1,740,000	2,396,000	2,695,000
A012-1	Regular Allowances			1,740,000	2,396,000	2,695,000
A012-2	Other Allowances (excluding					
Total-DISTRICT FIELD STAFF (DHO) SHIKARPUR				3,221,000	4,910,000	4,491,000
SQ0085	DHO (GAVI) SHIKARPUR					
A01	Employees Related Expenses.			34,433,000	35,933,000	10,123,000
A011	PAY	78		18,562,000	16,558,000	872,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	78		18,562,000	16,558,000	872,000
A012	ALLOWANCES			15,871,000	19,375,000	9,251,000
A012-1	Regular Allowances			15,871,000	17,825,000	9,251,000
A012-2	Other Allowances (excluding				1,550,000	
Total-DHO (GAVI) SHIKARPUR				34,433,000	35,933,000	10,123,000
SY0152	DHO SUKKUR SCHOOL HEALTH					
A01	Employees Related Expenses.			99,885,000	99,266,000	67,510,000
A011	PAY	164	73	56,594,000	48,492,000	38,132,000
A011-1	Pay of Officer	45	45	29,384,000	4,377,000	30,179,000
A011-2	Pay of Other Staff	119	28	27,210,000	44,115,000	7,953,000
A012	ALLOWANCES			43,291,000	50,774,000	29,378,000
A012-1	Regular Allowances			43,291,000	50,774,000	29,378,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			224,000	224,000	242,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	48,000
A039	GENERAL			174,000	174,000	189,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			17,000	17,000	18,000
A130	TRANSPORT			17,000	17,000	18,000
Total-DHO SUKKUR SCHOOL HEALTH				100,126,000	100,707,000	67,770,000
SY0158	DHO (GAVI) SUKKUR					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			31,434,000	32,974,000	9,481,000
A011	PAY	81		18,459,000	15,114,000	88,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	81		18,459,000	15,114,000	88,000
A012	ALLOWANCES			12,975,000	17,860,000	9,393,000
A012-1	Regular Allowances			12,975,000	17,860,000	9,393,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) SUKKUR				31,434,000	32,974,000	9,481,000
TN0079	DHO (GAVI) T M KHAN					
A01	Employees Related Expenses.			17,638,000	13,755,000	3,892,000
A011	PAY	48		11,007,000	6,271,000	121,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	48		11,007,000	6,271,000	121,000
A012	ALLOWANCES			6,631,000	7,484,000	3,771,000
A012-1	Regular Allowances			6,631,000	7,484,000	3,771,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) T M KHAN				17,638,000	13,755,000	3,892,000
TQ0052	DISTRICT FIELD STAFF (EDO) TANDO					
	ALLAHYA R					
A01	Employees Related Expenses.			1,518,000	2,326,000	1,278,000
A011	PAY	3	2	763,000	1,188,000	659,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	2	763,000	1,188,000	659,000
A012	ALLOWANCES			755,000	1,138,000	619,000
A012-1	Regular Allowances			755,000	1,138,000	619,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,766,000	4,766,000	5,236,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A038	TRAVEL &			9,000	9,000	9,000
	TRANSPORTATION					
A039	GENERAL			4,732,000	4,732,000	5,201,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT FIELD STAFF (EDO) TANDO ALLAHYA R				6,309,000	7,117,000	6,540,000
TX0092	DISTRICT FIELD STAFF THATTA					
A01	Employees Related Expenses.			14,012,000	21,893,000	11,364,000
A011	PAY	26	21	5,650,000	10,943,000	5,502,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	26	21	5,650,000	10,943,000	5,502,000
A012	ALLOWANCES			8,362,000	10,950,000	5,862,000
A012-1	Regular Allowances			8,362,000	10,950,000	5,862,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,366,000	14,882,000	9,119,000
A038	TRAVEL & TRANSPORTATION			1,767,000	4,567,000	1,906,000
A039	GENERAL			6,599,000	10,315,000	7,213,000
A13	Repairs and Maintenance			439,000	939,000	461,000
A130	TRANSPORT			439,000	939,000	461,000
Total-DISTRICT FIELD STAFF THATTA				22,817,000	37,714,000	20,944,000
TX0101	DHO (GAVI) THATTA					
A01	Employees Related Expenses.			19,488,000	28,442,000	7,684,000
A011	PAY	43		9,752,000	13,808,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	43		9,752,000	13,808,000	
A012	ALLOWANCES			9,736,000	14,634,000	7,684,000
A012-1	Regular Allowances			9,736,000	14,634,000	7,684,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) THATTA				19,488,000	28,442,000	7,684,000
UT0068	DHO (GAVI) UMERKOT					
A01	Employees Related Expenses.			39,526,000	37,971,000	11,239,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	94		21,444,000	15,130,000	125,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	94		21,444,000	15,130,000	125,000
A012	ALLOWANCES			18,082,000	22,841,000	11,114,000
A012-1	Regular Allowances			18,082,000	22,841,000	11,114,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) UMERKOT				39,526,000	37,971,000	11,239,000
074120 Total-OTHERS (OTHER HEALTH FACILITIES AND				1,339,466,000	1,388,368,000	774,601,000
0741 Total-PUBLIC HEALTH SERVICES				12,515,169,000	10,866,090,000	13,006,604,000
074 Total-PUBLIC HEALTH SERVICES				12,515,169,000	10,866,090,000	13,006,604,000
076 HEALTH ADMINISTRATION						
0761 ADMINISTRATION						
076101 ADMINISTRATION						
HB0265 DIRECTOR GENERAL HEALTH SINDH SERVICES						
HYDERABAD						
A01	Employees Related Expenses.			236,506,000	300,890,000	297,924,000
A011	PAY	216	216	120,883,000	148,632,000	128,879,000
A011-1	Pay of Officer	113	113	95,517,000	97,389,000	98,093,000
A011-2	Pay of Other Staff	103	103	25,366,000	51,243,000	30,786,000
A012	ALLOWANCES			115,623,000	152,258,000	169,045,000
A012-1	Regular Allowances			114,586,000	150,174,000	167,904,000
A012-2	Other Allowances (excluding			1,037,000	2,084,000	1,141,000
A03	Operating Expenses			114,264,000	107,526,000	115,634,000
A032	COMMUNICATIONS			996,000	996,000	1,045,000
A033	UTILITIES			7,025,000	667,000	7,727,000
A034	OCCUPANCY COSTS			854,000	474,000	922,000
A038	TRAVEL &			41,019,000	41,019,000	41,450,000
	TRANSPORTATION					
A039	GENERAL			64,370,000	64,370,000	64,490,000
A05	Grants subsidies and Write off Loans				101,056,000	
A052	GRANTS-DOMESTIC				101,056,000	
A09	Physical Assets			68,500,000	68,500,000	1,200,000
A092	COMPUTER			63,500,000	63,500,000	
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			2,000,000	2,000,000	1,200,000
A097	PURCHASE FURNITURE & FIXTURE			3,000,000	3,000,000	
A13	Repairs and Maintenance			879,000	879,000	923,000
A130	TRANSPORT			403,000	403,000	423,000
A131	MACHINERY AND EQUIPMENT			244,000	244,000	256,000
A132	FURNITURE AND FIXTURE			232,000	232,000	244,000
Total-DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD				420,149,000	578,851,000	415,681,000
HB0275	DIRECTOR HEALTH SERVICE HYDERABAD					
A01	Employees Related Expenses.			38,201,000	39,258,000	42,583,000
A011	PAY	21	21	18,931,000	18,562,000	19,689,000
A011-1	Pay of Officer	21	21	18,931,000	18,562,000	19,689,000
A012	ALLOWANCES			19,270,000	20,696,000	22,894,000
A012-1	Regular Allowances			18,630,000	20,056,000	22,190,000
A012-2	Other Allowances (excluding			640,000	640,000	704,000
A03	Operating Expenses			1,713,000	1,713,000	1,853,000
A038	TRAVEL & TRANSPORTATION			1,713,000	1,713,000	1,853,000
A09	Physical Assets					589,000
A092	COMPUTER EQUIPMENT					380,000
A096	PURCHASE OF PLANT & MACHINERY					209,000
A13	Repairs and Maintenance			348,000	348,000	365,000
A130	TRANSPORT			348,000	348,000	365,000
Total-DIRECTOR HEALTH SERVICE HYDERABAD				40,262,000	41,319,000	45,390,000
HB0644	THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS					
A01	Employees Related Expenses.			33,223,000	41,887,000	43,338,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	55	55	17,742,000	21,023,000	20,011,000
A011-1	Pay of Officer	14	14	8,127,000	8,373,000	8,345,000
A011-2	Pay of Other Staff	41	41	9,615,000	12,650,000	11,666,000
A012	ALLOWANCES			15,481,000	20,864,000	23,327,000
A012-1	Regular Allowances			15,353,000	20,625,000	23,186,000
A012-2	Other Allowances (excluding			128,000	239,000	141,000
A03	Operating Expenses			3,030,738,000	3,409,579,000	3,191,210,000
A032	COMMUNICATIONS			1,017,000	1,017,000	1,068,000
A033	UTILITIES			2,325,000	106,000	2,558,000
A034	OCCUPANCY COSTS			4,550,000	7,550,000	4,933,000
A038	TRAVEL & TRANSPORTATION			355,918,000	174,446,000	374,475,000
A039	GENERAL			2,666,928,000	3,226,460,000	2,808,176,000
A06	Transfers			3,415,000	415,000	3,586,000
A063	ENTERTAINMENT & GIFTS			3,415,000	415,000	3,586,000
A09	Physical Assets			153,760,000	252,810,000	121,110,000
A092	COMPUTER EQUIPMENT				99,050,000	
A094	OTHER STORES AND STOCKS			110,100,000	110,100,000	121,110,000
A095	PURCHASE OF TRANSPORT			43,660,000	43,660,000	
A13	Repairs and Maintenance			19,084,000	19,084,000	20,038,000
A130	TRANSPORT			15,072,000	15,072,000	15,825,000
A131	MACHINERY AND EQUIPMENT			1,027,000	1,027,000	1,078,000
A132	FURNITURE AND FIXTURE			1,027,000	1,027,000	1,078,000
A137	COMPUTER EQUIPMENT			1,958,000	1,958,000	2,057,000
Total-THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS				3,240,220,000	3,723,775,000	3,379,282,000
HB0650	ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)					
A01	Employees Related Expenses.			5,443,000	8,655,000	7,937,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	2,671,000	4,305,000	3,088,000
A011-1	Pay of Officer	1	1	820,000	2,211,000	843,000
A011-2	Pay of Other Staff	8	8	1,851,000	2,094,000	2,245,000
A012	ALLOWANCES			2,772,000	4,350,000	4,849,000
A012-1	Regular Allowances			2,711,000	4,289,000	4,782,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			3,353,000	3,031,000	3,630,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			366,000	44,000	403,000
A038	TRAVEL & TRANSPORTATION			175,000	175,000	177,000
A039	GENERAL			2,742,000	2,742,000	2,977,000
A09	Physical Assets			1,524,000	1,524,000	100,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			300,000	300,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)				10,350,000	13,240,000	11,699,000
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			405,758,000	519,037,000	455,215,000
A011	PAY	386	386	195,187,000	153,448,000	211,220,000
A011-1	Pay of Officer	212	212	151,147,000	95,726,000	157,791,000
A011-2	Pay of Other Staff	174	174	44,040,000	57,722,000	53,429,000
A012	ALLOWANCES			210,571,000	365,589,000	243,995,000
A012-1	Regular Allowances			204,163,000	244,940,000	237,638,000
A012-2	Other Allowances (excluding			6,408,000	120,649,000	6,357,000
A03	Operating Expenses			169,161,000	234,574,000	179,060,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			14,200,000	17,200,000	14,911,000
A033	UTILITIES			1,227,000	1,227,000	1,350,000
A034	OCCUPANCY COSTS			162,000	162,000	170,000
A038	TRAVEL & TRANSPORTATION			19,742,000	45,742,000	21,372,000
A039	GENERAL			133,830,000	170,243,000	141,257,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A09	Physical Assets			5,145,000	5,145,000	11,914,000
A092	COMPUTER EQUIPMENT			1,585,000	1,585,000	
A095	PURCHASE OF TRANSPORT					8,900,000
A096	PURCHASE OF PLANT & MACHINERY			2,560,000	2,560,000	2,014,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
A13	Repairs and Maintenance			10,658,000	42,158,000	11,191,000
A130	TRANSPORT			4,914,000	19,414,000	5,160,000
A131	MACHINERY AND EQUIPMENT			3,829,000	12,829,000	4,020,000
A132	FURNITURE AND FIXTURE			1,915,000	9,915,000	2,011,000
Total-HEALTH DEPARTMENT (SECRETARIAT) KARACHI				590,722,000	804,214,000	657,380,000
KQ0603	DIRECTOR HEALTH SERVICE KARACHI					
A01	Employees Related Expenses.			41,454,000	46,455,000	48,268,000
A011	PAY	23	23	21,069,000	21,751,000	21,643,000
A011-1	Pay of Officer	23	23	21,069,000	21,751,000	21,643,000
A012	ALLOWANCES			20,385,000	24,704,000	26,625,000
A012-1	Regular Allowances			20,385,000	24,028,000	26,625,000
A012-2	Other Allowances (excluding				676,000	
A03	Operating Expenses			969,000	969,000	1,035,000
A038	TRAVEL & TRANSPORTATION			969,000	969,000	1,035,000
A13	Repairs and Maintenance			348,000	348,000	365,000
A130	TRANSPORT			348,000	348,000	365,000
Total-DIRECTOR HEALTH SERVICE KARACHI				42,771,000	47,772,000	49,668,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2068	DIRECTOR PPP NODE HEALTH KARACHI					
A01	Employees Related Expenses.			18,505,000	10,466,000	19,392,000
A011	PAY	23	23	15,702,000	9,082,000	16,555,000
A011-1	Pay of Officer	9	9	11,121,000	6,643,000	11,305,000
A011-2	Pay of Other Staff	14	14	4,581,000	2,439,000	5,250,000
A012	ALLOWANCES			2,803,000	1,384,000	2,837,000
A012-1	Regular Allowances			1,458,000	39,000	1,407,000
A012-2	Other Allowances (excluding			1,345,000	1,345,000	1,430,000
A03	Operating Expenses			18,079,000	16,146,000	19,143,000
A032	COMMUNICATIONS			1,611,000	1,611,000	1,691,000
A033	UTILITIES			1,998,000	65,000	2,198,000
A038	TRAVEL &			6,629,000	6,629,000	7,166,000
	TRANSPORTATION					
A039	GENERAL			7,841,000	7,841,000	8,088,000
A05	Grants subsidies and Write off Loans			730,747,000	2,405,855,000	2,957,997,000
A052	GRANTS-DOMESTIC			730,747,000	2,405,855,000	2,957,997,000
A13	Repairs and Maintenance			1,149,000	1,149,000	1,206,000
A130	TRANSPORT			383,000	383,000	402,000
A131	MACHINERY AND			383,000	383,000	402,000
	EQUIPMENT					
A132	FURNITURE AND			383,000	383,000	402,000
	FIXTURE					
Total-DIRECTOR PPP NODE HEALTH KARACHI				768,480,000	2,433,616,000	2,997,738,000
KQ2286	PEOPLES PRIMARY HEALTH INITIATIVE (PPHI) SINDH					
A05	Grants subsidies and Write off Loans			12,762,583,000	17,208,634,000	14,513,671,000
A052	GRANTS-DOMESTIC			12,762,583,000	17,208,634,000	14,513,671,000
Total-PEOPLES PRIMARY HEALTH INITIATIVE (PPHI) SINDH				12,762,583,000	17,208,634,000	14,513,671,000
KQ2320	SINDH HEALTH CARE COMMISSION KARACHI					
A05	Grants subsidies and Write off Loans			365,000,000	365,000,000	365,000,000
A052	GRANTS-DOMESTIC			365,000,000	365,000,000	365,000,000
Total-SINDH HEALTH CARE COMMISSION KARACHI				365,000,000	365,000,000	365,000,000
KQ2420	DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			172,360,000	63,585,000	215,321,000
A011	PAY	213	221	152,146,000	26,469,000	161,144,000
A011-1	Pay of Officer	213	213	152,146,000	26,469,000	156,268,000
A011-2	Pay of Other Staff		8			4,876,000
A012	ALLOWANCES			20,214,000	37,116,000	54,177,000
A012-1	Regular Allowances			20,214,000	37,116,000	54,177,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			93,395,000	101,190,000	99,302,000
A032	COMMUNICATIONS			7,770,000	7,770,000	8,159,000
A033	UTILITIES			2,775,000	2,775,000	3,053,000
A034	OCCUPANCY COSTS			22,450,000	22,450,000	24,683,000
A038	TRAVEL & TRANSPORTATION			23,600,000	23,600,000	24,850,000
A039	GENERAL			36,800,000	44,595,000	38,557,000
A09	Physical Assets					2,440,000
A092	COMPUTER EQUIPMENT					440,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
Total-DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI				265,755,000	164,775,000	317,063,000
KQ2647	HEALTH DEPARTMENT (RESERVED) KARACHI					
A01	Employees Related Expenses.			1,120,000,000	590,985,000	21,860,170,000
A011	PAY			1,000,000,000	590,985,000	1,000,000,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			1,000,000,000	590,985,000	1,000,000,000
A012	ALLOWANCES			120,000,000		20,860,170,000
A012-1	Regular Allowances					20,740,170,000
A012-2	Other Allowances (excluding			120,000,000		120,000,000
A03	Operating Expenses			7,961,000,000	2,266,893,000	11,055,233,000
A038	TRAVEL & TRANSPORTATION					50,000,000
A039	GENERAL			7,961,000,000	2,266,893,000	11,005,233,000
A05	Grants subsidies and Write off Loans			17,524,952,000	22,927,906,000	25,837,299,000
A052	GRANTS-DOMESTIC			17,524,952,000	22,927,906,000	25,837,299,000
A06	Transfers				37,500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A064	OTHER TRANSFER PAYMENTS				37,500,000	
A09	Physical Assets			1,250,000,000	746,055,000	3,250,000,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000,000	568,555,000	3,000,000,000
A097	PURCHASE FURNITURE & FIXTURE			250,000,000	177,500,000	250,000,000
Total-HEALTH DEPARTMENT (RESERVED) KARACHI				27,855,952,000	26,569,339,000	62,002,702,000
KQ2656	HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI					
A01	Employees Related Expenses.			85,053,000	20,835,000	85,621,000
A011	PAY	37	37	82,295,000	20,574,000	83,644,000
A011-1	Pay of Officer	15	15	77,440,000	19,360,000	77,754,000
A011-2	Pay of Other Staff	22	22	4,855,000	1,214,000	5,890,000
A012	ALLOWANCES			2,758,000	261,000	1,977,000
A012-1	Regular Allowances			2,758,000	261,000	1,977,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			26,852,000	25,884,000	28,685,000
A032	COMMUNICATIONS			2,205,000	2,205,000	2,316,000
A033	UTILITIES			1,492,000	524,000	1,641,000
A034	OCCUPANCY COSTS			8,288,000	8,288,000	9,106,000
A038	TRAVEL & TRANSPORTATION			2,757,000	2,757,000	2,926,000
A039	GENERAL			12,110,000	12,110,000	12,696,000
Total-HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI				111,905,000	46,719,000	114,306,000
KQ2906	DISTRICT HEALTH OFFICER KEAMARI (OHI) KARACHI					
A01	Employees Related Expenses.			85,543,000	28,216,000	53,830,000
A011	PAY	176	176	34,168,000	15,696,000	37,992,000
A011-1	Pay of Officer	50	50	18,649,000	7,727,000	19,157,000
A011-2	Pay of Other Staff	126	126	15,519,000	7,969,000	18,835,000
A012	ALLOWANCES			51,375,000	12,520,000	15,838,000
A012-1	Regular Allowances			51,375,000	12,421,000	15,838,000
A012-2	Other Allowances (excluding				99,000	
A03	Operating Expenses			25,138,000	25,138,000	27,265,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			169,000	169,000	178,000
A038	TRAVEL & TRANSPORTATION			393,000	393,000	425,000
A039	GENERAL			24,576,000	24,576,000	26,662,000
A13	Repairs and Maintenance			519,000	519,000	545,000
A130	TRANSPORT			179,000	179,000	188,000
A131	MACHINERY AND EQUIPMENT			280,000	280,000	294,000
A132	FURNITURE AND FIXTURE			60,000	60,000	63,000
Total-DISTRICT HEALTH OFFICER KEAMARI (OHI) KARACHI				111,200,000	53,873,000	81,640,000
KQ2907	DISTRICT HEALTH OFFICER KEAMARI (HC) KARACHI					
A01	Employees Related Expenses.			141,869,000	33,660,000	62,447,000
A011	PAY	216	216	39,119,000	19,371,000	44,246,000
A011-1	Pay of Officer	41	41	17,305,000	7,250,000	17,775,000
A011-2	Pay of Other Staff	175	175	21,814,000	12,121,000	26,471,000
A012	ALLOWANCES			102,750,000	14,289,000	18,201,000
A012-1	Regular Allowances			102,750,000	14,289,000	18,201,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			22,653,000	22,653,000	24,711,000
A032	COMMUNICATIONS			259,000	259,000	272,000
A033	UTILITIES			471,000	471,000	518,000
A038	TRAVEL & TRANSPORTATION			726,000	726,000	772,000
A039	GENERAL			21,197,000	21,197,000	23,149,000
A13	Repairs and Maintenance			224,000	224,000	235,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			159,000	159,000	167,000
Total-DISTRICT HEALTH OFFICER KEAMARI (HC) KARACHI				164,746,000	56,537,000	87,393,000
KQ2908	DISTRICT HEALTH OFFICER KEAMARI (BTS) KARACHI					
A01	Employees Related Expenses.			120,022,000	15,685,000	42,745,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	134	134	17,272,000	8,940,000	20,891,000
A011-1	Pay of Officer	1	1	364,000	91,000	374,000
A011-2	Pay of Other Staff	133	133	16,908,000	8,849,000	20,517,000
A012	ALLOWANCES			102,750,000	6,745,000	21,854,000
A012-1	Regular Allowances			102,750,000	6,745,000	21,854,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,617,000	6,617,000	7,238,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			44,000	44,000	48,000
A038	TRAVEL & TRANSPORTATION			574,000	574,000	610,000
A039	GENERAL			5,951,000	5,951,000	6,530,000
A13	Repairs and Maintenance			54,000	54,000	57,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-DISTRICT HEALTH OFFICER KEAMARI (BTS) KARACHI				126,693,000	22,356,000	50,040,000
LN0136	DIRECTOR HEALTH SERVICE LARKANA					
A01	Employees Related Expenses.			26,140,000	18,532,000	29,226,000
A011	PAY	20	20	17,495,000	8,860,000	17,972,000
A011-1	Pay of Officer	20	20	17,495,000	8,860,000	17,972,000
A012	ALLOWANCES			8,645,000	9,672,000	11,254,000
A012-1	Regular Allowances			8,645,000	9,662,000	11,254,000
A012-2	Other Allowances (excluding				10,000	
A03	Operating Expenses			969,000	969,000	1,035,000
A038	TRAVEL & TRANSPORTATION			969,000	969,000	1,035,000
A13	Repairs and Maintenance			348,000	348,000	365,000
A130	TRANSPORT			348,000	348,000	365,000
Total-DIRECTOR HEALTH SERVICE LARKANA				27,457,000	19,849,000	30,626,000
MP0141	DIRECTOR HEALTH SERVICE MIRPURKHAS					
A01	Employees Related Expenses.			32,045,000	26,781,000	35,810,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	19,700,000	13,476,000	20,311,000
A011-1	Pay of Officer	22	22	19,700,000	13,476,000	20,311,000
A012	ALLOWANCES			12,345,000	13,305,000	15,499,000
A012-1	Regular Allowances			12,345,000	13,305,000	15,499,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,161,000	7,161,000	7,542,000
A032	COMMUNICATIONS			315,000	315,000	331,000
A038	TRAVEL & TRANSPORTATION			5,569,000	5,569,000	5,895,000
A039	GENERAL			1,277,000	1,277,000	1,316,000
A09	Physical Assets			848,000	848,000	200,000
A092	COMPUTER EQUIPMENT			448,000	448,000	200,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			663,000	663,000	696,000
A130	TRANSPORT			558,000	558,000	586,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
Total-DIRECTOR HEALTH SERVICE MIRPURKHAS				40,717,000	35,453,000	44,248,000
SB0500	DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			25,478,000	16,502,000	28,657,000
A011	PAY	21	21	18,117,000	8,393,000	18,611,000
A011-1	Pay of Officer	21	21	18,117,000	8,393,000	18,611,000
A012	ALLOWANCES			7,361,000	8,109,000	10,046,000
A012-1	Regular Allowances			7,361,000	8,109,000	10,046,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			969,000	969,000	1,035,000
A038	TRAVEL & TRANSPORTATION			969,000	969,000	1,035,000
A09	Physical Assets			2,596,000	2,596,000	402,000
A092	COMPUTER EQUIPMENT			572,000	572,000	370,000
A096	PURCHASE OF PLANT & MACHINERY			1,024,000	1,024,000	32,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			1,000,000	1,000,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			348,000	348,000	365,000
A130	TRANSPORT			348,000	348,000	365,000
Total-DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD				29,391,000	20,415,000	30,459,000
SY0145	DIRECTOR HEALTH SERVICE SUKKUR					
A01	Employees Related Expenses.			27,084,000	14,324,000	27,565,000
A011	PAY	21	21	18,133,000	7,121,000	18,795,000
A011-1	Pay of Officer	21	21	18,133,000	7,121,000	18,795,000
A012	ALLOWANCES			8,951,000	7,203,000	8,770,000
A012-1	Regular Allowances			8,951,000	6,853,000	8,770,000
A012-2	Other Allowances (excluding				350,000	
A03	Operating Expenses			969,000	969,000	1,035,000
A038	TRAVEL &			969,000	969,000	1,035,000
	TRANSPORTATION					
A13	Repairs and Maintenance			348,000	348,000	365,000
A130	TRANSPORT			348,000	348,000	365,000
Total-DIRECTOR HEALTH SERVICE SUKKUR				28,401,000	15,641,000	28,965,000
BI0075	DISTRICT HEALTH OFFICER BADIN					
A01	Employees Related Expenses.			170,137,000	74,190,000	166,435,000
A011	PAY	356	351	129,776,000	34,217,000	140,363,000
A011-1	Pay of Officer	98	94	73,827,000	25,761,000	72,810,000
A011-2	Pay of Other Staff	258	257	55,949,000	8,456,000	67,553,000
A012	ALLOWANCES			40,361,000	39,973,000	26,072,000
A012-1	Regular Allowances			39,966,000	37,839,000	25,637,000
A012-2	Other Allowances (excluding			395,000	2,134,000	435,000
A03	Operating Expenses			45,354,000	74,806,000	49,747,000
A032	COMMUNICATIONS			208,000	208,000	219,000
A033	UTILITIES			6,583,000	1,800,000	7,331,000
A038	TRAVEL &			5,797,000	5,797,000	6,297,000
	TRANSPORTATION					
A039	GENERAL			32,766,000	67,001,000	35,900,000
A05	Grants subsidies and Write off Loans			40,000,000	40,900,000	40,000,000
A052	GRANTS-DOMESTIC			40,000,000	40,900,000	40,000,000
A06	Transfers				20,291,000	
A061	SCHOLARSHIP				20,291,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			968,000	968,000	3,000,000
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			320,000	320,000	3,000,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			3,800,000	3,800,000	3,991,000
A130	TRANSPORT			2,000,000	2,000,000	2,100,000
A131	MACHINERY AND EQUIPMENT			1,000,000	1,000,000	1,050,000
A132	FURNITURE AND FIXTURE			750,000	750,000	788,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-DISTRICT HEALTH OFFICER BADIN				260,259,000	214,955,000	263,173,000
DD0079	DISTRICT HEALTH OFFICER DADU					
A01	Employees Related Expenses.			88,952,000	85,132,000	78,916,000
A011	PAY	136	132	52,328,000	39,008,000	54,566,000
A011-1	Pay of Officer	37	33	30,949,000	20,300,000	28,771,000
A011-2	Pay of Other Staff	99	99	21,379,000	18,708,000	25,795,000
A012	ALLOWANCES			36,624,000	46,124,000	24,350,000
A012-1	Regular Allowances			36,390,000	42,519,000	24,093,000
A012-2	Other Allowances (excluding			234,000	3,605,000	257,000
A03	Operating Expenses			112,953,000	163,604,000	123,744,000
A032	COMMUNICATIONS			358,000	358,000	376,000
A033	UTILITIES			2,311,000	9,000	2,542,000
A038	TRAVEL & TRANSPORTATION			9,389,000	12,389,000	10,283,000
A039	GENERAL			100,895,000	150,848,000	110,543,000
A05	Grants subsidies and Write off Loans				3,200,000	
A052	GRANTS-DOMESTIC				3,200,000	
A06	Transfers				26,597,000	
A061	SCHOLARSHIP				26,597,000	
A13	Repairs and Maintenance			3,469,000	3,469,000	3,643,000
A130	TRANSPORT			3,182,000	3,182,000	3,341,000
A131	MACHINERY AND EQUIPMENT			153,000	153,000	161,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			134,000	134,000	141,000
Total-DISTRICT HEALTH OFFICER DADU				205,374,000	282,002,000	206,303,000
GO0067	DISTRICT HEALTH OFFICER GHOTKI					
A01	Employees Related Expenses.			60,755,000	37,991,000	53,911,000
A011	PAY	65	61	42,522,000	18,564,000	41,591,000
A011-1	Pay of Officer	44	40	37,237,000	11,925,000	35,229,000
A011-2	Pay of Other Staff	21	21	5,285,000	6,639,000	6,362,000
A012	ALLOWANCES			18,233,000	19,427,000	12,320,000
A012-1	Regular Allowances			17,642,000	18,836,000	11,670,000
A012-2	Other Allowances (excluding			591,000	591,000	650,000
A03	Operating Expenses			29,590,000	43,630,000	32,428,000
A032	COMMUNICATIONS			345,000	345,000	362,000
A033	UTILITIES			2,832,000	21,000	3,115,000
A038	TRAVEL & TRANSPORTATION			6,082,000	6,082,000	6,618,000
A039	GENERAL			20,331,000	37,182,000	22,333,000
A05	Grants subsidies and Write off Loans				1,000,000	
A052	GRANTS-DOMESTIC				1,000,000	
A06	Transfers				17,000,000	
A061	SCHOLARSHIP				17,000,000	
A13	Repairs and Maintenance			1,868,000	1,868,000	1,962,000
A130	TRANSPORT			1,063,000	1,063,000	1,116,000
A131	MACHINERY AND EQUIPMENT			634,000	634,000	666,000
A132	FURNITURE AND FIXTURE			171,000	171,000	180,000
Total-DISTRICT HEALTH OFFICER GHOTKI				92,213,000	101,489,000	88,301,000
HB0277	DISTRICT HEALTH OFFICER HYDERABAD					
A01	Employees Related Expenses.			111,660,000	96,074,000	98,106,000
A011	PAY	126	121	67,735,000	46,532,000	68,594,000
A011-1	Pay of Officer	74	70	55,191,000	22,462,000	53,669,000
A011-2	Pay of Other Staff	52	51	12,544,000	24,070,000	14,925,000
A012	ALLOWANCES			43,925,000	49,542,000	29,512,000
A012-1	Regular Allowances			43,058,000	48,603,000	28,558,000
A012-2	Other Allowances (excluding			867,000	939,000	954,000
A03	Operating Expenses			95,040,000	225,781,000	102,057,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			605,000	605,000	635,000
A033	UTILITIES			4,877,000	56,000	5,364,000
A034	OCCUPANCY COSTS			179,000	45,000	197,000
A038	TRAVEL & TRANSPORTATION			4,804,000	6,804,000	5,252,000
A039	GENERAL			84,575,000	218,271,000	90,609,000
A06	Transfers				100,357,000	
A061	SCHOLARSHIP				100,357,000	
A13	Repairs and Maintenance			885,000	1,599,000	929,000
A130	TRANSPORT			426,000	800,000	447,000
A131	MACHINERY AND EQUIPMENT			160,000	500,000	168,000
A132	FURNITURE AND FIXTURE			202,000	202,000	212,000
A137	COMPUTER EQUIPMENT			97,000	97,000	102,000
Total-DISTRICT HEALTH OFFICER HYDERABAD				207,585,000	423,811,000	201,092,000
JK0066	DISTRICT HEALTH OFFICER JACOBABAD					
A01	Employees Related Expenses.			65,485,000	73,793,000	54,766,000
A011	PAY	55	50	34,712,000	34,833,000	33,361,000
A011-1	Pay of Officer	34	30	29,150,000	23,829,000	26,923,000
A011-2	Pay of Other Staff	21	20	5,562,000	11,004,000	6,438,000
A012	ALLOWANCES			30,773,000	38,960,000	21,405,000
A012-1	Regular Allowances			30,486,000	38,290,000	21,089,000
A012-2	Other Allowances (excluding			287,000	670,000	316,000
A03	Operating Expenses			40,427,000	73,955,000	61,411,000
A032	COMMUNICATIONS			89,000	89,000	93,000
A033	UTILITIES			15,000	15,000	17,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	649,000
A039	GENERAL			39,704,000	73,232,000	60,652,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				27,694,000	
A061	SCHOLARSHIP				27,694,000	
A13	Repairs and Maintenance			862,000	862,000	905,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			464,000	464,000	487,000
A131	MACHINERY AND EQUIPMENT			235,000	235,000	247,000
A132	FURNITURE AND FIXTURE			163,000	163,000	171,000
Total-DISTRICT HEALTH OFFICER JACOBABAD				106,774,000	178,704,000	117,082,000
JO0063	DISTDICT HEALTH OFFICER JAMSHORO					
A01	Employees Related Expenses.			77,816,000	56,564,000	54,981,000
A011	PAY	66	60	39,627,000	27,200,000	38,200,000
A011-1	Pay of Officer	40	36	33,512,000	20,315,000	31,404,000
A011-2	Pay of Other Staff	26	24	6,115,000	6,885,000	6,796,000
A012	ALLOWANCES			38,189,000	29,364,000	16,781,000
A012-1	Regular Allowances			38,189,000	29,364,000	16,781,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,951,000	140,061,000	134,795,000
A032	COMMUNICATIONS			335,000	335,000	352,000
A033	UTILITIES			1,761,000	122,000	1,937,000
A038	TRAVEL & TRANSPORTATION			3,696,000	3,696,000	3,956,000
A039	GENERAL			117,159,000	135,908,000	128,550,000
A06	Transfers				25,501,000	
A061	SCHOLARSHIP				25,501,000	
A13	Repairs and Maintenance			1,503,000	1,503,000	1,578,000
A130	TRANSPORT			1,111,000	1,111,000	1,167,000
A131	MACHINERY AND EQUIPMENT			266,000	266,000	279,000
A132	FURNITURE AND FIXTURE			67,000	67,000	70,000
A137	COMPUTER EQUIPMENT			59,000	59,000	62,000
Total-DISTDICT HEALTH OFFICER JAMSHORO				202,270,000	223,629,000	191,354,000
KK0054	EDO HEALTH KASHMORE					
A01	Employees Related Expenses.			55,553,000	23,682,000	44,557,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	67	63	37,397,000	11,686,000	36,653,000
A011-1	Pay of Officer	36	32	30,616,000	5,082,000	28,427,000
A011-2	Pay of Other Staff	31	31	6,781,000	6,604,000	8,226,000
A012	ALLOWANCES			18,156,000	11,996,000	7,904,000
A012-1	Regular Allowances			18,156,000	11,996,000	7,904,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			37,712,000	51,596,000	41,140,000
A032	COMMUNICATIONS			171,000	171,000	179,000
A038	TRAVEL & TRANSPORTATION			969,000	969,000	1,029,000
A039	GENERAL			36,572,000	50,456,000	39,932,000
A06	Transfers				24,678,000	
A061	SCHOLARSHIP				24,678,000	
A13	Repairs and Maintenance			470,000	470,000	494,000
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			211,000	211,000	222,000
A137	COMPUTER EQUIPMENT			48,000	48,000	50,000
Total-EDO HEALTH KASHMORE				93,735,000	100,426,000	86,191,000
KQ0615	DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI					
A01	Employees Related Expenses.			49,013,000	36,068,000	40,329,000
A011	PAY	44	40	30,866,000	17,172,000	29,137,000
A011-1	Pay of Officer	33	29	28,428,000	12,765,000	26,184,000
A011-2	Pay of Other Staff	11	11	2,438,000	4,407,000	2,953,000
A012	ALLOWANCES			18,147,000	18,896,000	11,192,000
A012-1	Regular Allowances			17,930,000	18,334,000	10,953,000
A012-2	Other Allowances (excluding			217,000	562,000	239,000
A03	Operating Expenses			899,000	140,985,000	969,000
A032	COMMUNICATIONS			33,000	33,000	34,000
A038	TRAVEL & TRANSPORTATION			663,000	663,000	722,000
A039	GENERAL			203,000	140,289,000	213,000
A06	Transfers				42,227,000	
A061	SCHOLARSHIP				42,227,000	
A13	Repairs and Maintenance			76,000	76,000	79,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI				49,988,000	219,356,000	41,377,000
KQ0617	DIRECTOR HEALTH SERVICES (ADMN) KARACHI					
A01	Employees Related Expenses.			148,624,000	154,069,000	116,087,000
A011	PAY	107	103	69,842,000	67,757,000	69,567,000
A011-1	Pay of Officer	89	85	65,680,000	63,393,000	64,540,000
A011-2	Pay of Other Staff	18	18	4,162,000	4,364,000	5,027,000
A012	ALLOWANCES			78,782,000	86,312,000	46,520,000
A012-1	Regular Allowances			78,782,000	85,119,000	46,520,000
A012-2	Other Allowances (excluding				1,193,000	
A03	Operating Expenses			1,026,000	91,509,000	1,102,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A038	TRAVEL & TRANSPORTATION			683,000	683,000	742,000
A039	GENERAL			284,000	90,767,000	298,000
A06	Transfers				10,145,000	
A061	SCHOLARSHIP				10,145,000	
A09	Physical Assets			782,000	782,000	
A092	COMPUTER EQUIPMENT			580,000	580,000	
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	
A13	Repairs and Maintenance			106,000	106,000	111,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-DIRECTOR HEALTH SERVICES (ADMN) KARACHI				150,538,000	256,611,000	117,300,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
KQ0618	TOWN HEALTH OFFICER GULSHAN-E- IQBAL TOW N					
A01	Employees Related Expenses.			14,611,000	1,435,000	10,038,000
A011	PAY			1,800,000	450,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			1,800,000	450,000	
A012	ALLOWANCES			12,811,000	985,000	10,038,000
A012-1	Regular Allowances			12,811,000	985,000	10,038,000
A012-2	Other Allowances (excluding					
Total-TOWN HEALTH OFFICER GULSHAN-E- IQBAL TOW N				14,611,000	1,435,000	10,038,000
KQ0619	TOWN HEALTH OFFICER MALIR TOWN KARACHI					
A01	Employees Related Expenses.			14,611,000	1,435,000	10,038,000
A011	PAY			1,800,000	450,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			1,800,000	450,000	
A012	ALLOWANCES			12,811,000	985,000	10,038,000
A012-1	Regular Allowances			12,811,000	985,000	10,038,000
A012-2	Other Allowances (excluding					
Total-TOWN HEALTH OFFICER MALIR TOWN KARACHI				14,611,000	1,435,000	10,038,000
KQ0620	TOWN HEALTH OFFICER L&HI (ADMINISTRATION) KARACHI					
A01	Employees Related Expenses.			14,611,000	1,435,000	10,038,000
A011	PAY			1,800,000	450,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			1,800,000	450,000	
A012	ALLOWANCES			12,811,000	985,000	10,038,000
A012-1	Regular Allowances			12,811,000	985,000	10,038,000
A012-2	Other Allowances (excluding					
Total-TOWN HEALTH OFFICER L&HI (ADMINISTRATION) KARACHI				14,611,000	1,435,000	10,038,000
KQ0621	DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI					
A01	Employees Related Expenses.			64,730,000	46,852,000	43,585,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	39	32,799,000	22,056,000	29,258,000
A011-1	Pay of Officer	33	29	28,673,000	20,475,000	26,436,000
A011-2	Pay of Other Staff	10	10	4,126,000	1,581,000	2,822,000
A012	ALLOWANCES			31,931,000	24,796,000	14,327,000
A012-1	Regular Allowances			31,705,000	24,570,000	14,078,000
A012-2	Other Allowances (excluding			226,000	226,000	249,000
A03	Operating Expenses			1,403,000	8,523,000	1,513,000
A032	COMMUNICATIONS			90,000	90,000	95,000
A038	TRAVEL & TRANSPORTATION			997,000	997,000	1,086,000
A039	GENERAL			316,000	7,436,000	332,000
A06	Transfers				69,098,000	
A061	SCHOLARSHIP				69,098,000	
A13	Repairs and Maintenance			118,000	118,000	124,000
A130	TRANSPORT			66,000	66,000	69,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	34,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-DISTRICT HEALTH OFFICER KORANGI (ADMN)				66,251,000	124,591,000	45,222,000
KARACHI						
KQ0622	DISTRICT HEALTH OFFICER WEST (ADMN)					
	KARACHI					
A01	Employees Related Expenses.			62,204,000	42,061,000	48,454,000
A011	PAY	62	58	36,542,000	20,347,000	35,505,000
A011-1	Pay of Officer	38	34	31,184,000	14,213,000	29,013,000
A011-2	Pay of Other Staff	24	24	5,358,000	6,134,000	6,492,000
A012	ALLOWANCES			25,662,000	21,714,000	12,949,000
A012-1	Regular Allowances			25,520,000	21,496,000	12,793,000
A012-2	Other Allowances (excluding			142,000	218,000	156,000
A03	Operating Expenses			1,889,000	20,282,000	2,039,000
A032	COMMUNICATIONS			181,000	181,000	190,000
A038	TRAVEL & TRANSPORTATION			1,268,000	1,268,000	1,387,000
A039	GENERAL			440,000	18,833,000	462,000
A06	Transfers				21,388,000	
A061	SCHOLARSHIP				21,388,000	
A09	Physical Assets					200,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					100,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			173,000	173,000	182,000
A130	TRANSPORT			96,000	96,000	101,000
A131	MACHINERY AND			53,000	53,000	56,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-DISTRICT HEALTH OFFICER WEST (ADMN)				64,266,000	83,904,000	50,875,000
KARACHI						
KQ0624	TOWN HEALTH OFFICER SPTE					
	(ADMINISTRATION)KARACHI					
A01	Employees Related Expenses.			14,611,000	1,435,000	10,038,000
A011	PAY			1,800,000	450,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			1,800,000	450,000	
A012	ALLOWANCES			12,811,000	985,000	10,038,000
A012-1	Regular Allowances			12,811,000	985,000	10,038,000
A012-2	Other Allowances (excluding					
Total-TOWN HEALTH OFFICER SPTE				14,611,000	1,435,000	10,038,000
(ADMINISTRATION)KARACHI						
KQ0625	DISTRICT HEALTH OFFICER MALIR (ADMN)					
	KARACHI					
A01	Employees Related Expenses.			53,050,000	52,799,000	47,391,000
A011	PAY	51	47	33,529,000	25,509,000	32,166,000
A011-1	Pay of Officer	34	30	29,248,000	21,576,000	27,027,000
A011-2	Pay of Other Staff	17	17	4,281,000	3,933,000	5,139,000
A012	ALLOWANCES			19,521,000	27,290,000	15,225,000
A012-1	Regular Allowances			19,521,000	26,970,000	15,225,000
A012-2	Other Allowances (excluding				320,000	
A03	Operating Expenses			1,485,000	62,302,000	1,598,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			8,000	8,000	9,000
A038	TRAVEL &			1,000,000	1,000,000	1,089,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			431,000	61,248,000	452,000
A06	Transfers				45,791,000	
A061	SCHOLARSHIP				45,791,000	
A09	Physical Assets			621,000	621,000	415,000
A096	PURCHASE OF			421,000	421,000	315,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			164,000	164,000	173,000
A130	TRANSPORT			90,000	90,000	95,000
A131	MACHINERY AND			56,000	56,000	59,000
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	19,000
	FIXTURE					
Total-DISTRICT HEALTH OFFICER MALIR (ADMN)				55,320,000	161,677,000	49,577,000
KARACHI						
KQ0627	DISTRICT HEALTH OFFICER CENTRAL (ADMN)					
	KARACHI					
A01	Employees Related Expenses.			76,677,000	73,899,000	64,132,000
A011	PAY	74	70	42,274,000	34,387,000	41,605,000
A011-1	Pay of Officer	45	41	35,974,000	25,505,000	33,934,000
A011-2	Pay of Other Staff	29	29	6,300,000	8,882,000	7,671,000
A012	ALLOWANCES			34,403,000	39,512,000	22,527,000
A012-1	Regular Allowances			33,934,000	38,965,000	22,011,000
A012-2	Other Allowances (excluding			469,000	547,000	516,000
A03	Operating Expenses			1,816,000	37,772,000	1,960,000
A032	COMMUNICATIONS			93,000	93,000	98,000
A038	TRAVEL &			1,326,000	1,326,000	1,445,000
	TRANSPORTATION					
A039	GENERAL			397,000	36,353,000	417,000
A06	Transfers				49,082,000	
A061	SCHOLARSHIP				49,082,000	
A13	Repairs and Maintenance			151,000	151,000	158,000
A130	TRANSPORT			84,000	84,000	88,000
A131	MACHINERY AND			45,000	45,000	47,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	22,000	23,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT HEALTH OFFICER CENTRAL (ADMN)				78,644,000	160,904,000	66,250,000
KARACHI						
KX0104	DISTRICT HEALTH OFFICER KHAI RPUR RPUR					
A01	Employees Related Expenses.			114,854,000	58,328,000	105,461,000
A011	PAY	185	181	82,540,000	28,647,000	86,366,000
A011-1	Pay of Officer	70	66	57,552,000	22,316,000	56,084,000
A011-2	Pay of Other Staff	115	115	24,988,000	6,331,000	30,282,000
A012	ALLOWANCES			32,314,000	29,681,000	19,095,000
A012-1	Regular Allowances			32,314,000	29,681,000	19,095,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,818,000	95,969,000	11,579,000
A032	COMMUNICATIONS			307,000	307,000	323,000
A033	UTILITIES			1,238,000		1,362,000
A038	TRAVEL &			4,788,000	4,788,000	5,193,000
	TRANSPORTATION					
A039	GENERAL			4,485,000	90,874,000	4,701,000
A05	Grants subsidies and Write off Loans				9,100,000	
A052	GRANTS-DOMESTIC				9,100,000	
A06	Transfers				32,630,000	
A061	SCHOLARSHIP				32,630,000	
A13	Repairs and Maintenance			1,296,000	1,296,000	1,361,000
A130	TRANSPORT			669,000	669,000	702,000
A131	MACHINERY AND			413,000	413,000	434,000
	EQUIPMENT					
A132	FURNITURE AND			214,000	214,000	225,000
	FIXTURE					
Total-DISTRICT HEALTH OFFICER KHAI RPUR RPUR				126,968,000	197,323,000	118,401,000
LN0137	DISTRICT HEALTH OFFICER LARKANA					
A01	Employees Related Expenses.			72,872,000	75,987,000	63,461,000
A011	PAY	64	60	41,929,000	36,700,000	40,842,000
A011-1	Pay of Officer	47	43	37,418,000	27,629,000	35,416,000
A011-2	Pay of Other Staff	17	17	4,511,000	9,071,000	5,426,000
A012	ALLOWANCES			30,943,000	39,287,000	22,619,000
A012-1	Regular Allowances			29,931,000	38,066,000	21,506,000
A012-2	Other Allowances (excluding			1,012,000	1,221,000	1,113,000
A03	Operating Expenses			12,319,000	40,052,000	13,213,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			421,000	421,000	442,000
A033	UTILITIES			2,705,000		2,976,000
A038	TRAVEL & TRANSPORTATION			4,051,000	4,051,000	4,396,000
A039	GENERAL			5,142,000	35,580,000	5,399,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			2,737,000	2,737,000	2,874,000
A130	TRANSPORT			2,544,000	2,544,000	2,671,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			95,000	95,000	100,000
Total-DISTRICT HEALTH OFFICER LARKANA				87,928,000	119,376,000	79,548,000
MP0123	DISTRICT HEALTH OFFICER MIRPURKHAS KHAS					
A01	Employees Related Expenses.			85,785,000	71,501,000	74,439,000
A011	PAY	101	97	53,109,000	36,030,000	53,744,000
A011-1	Pay of Officer	49	45	40,950,000	24,426,000	39,044,000
A011-2	Pay of Other Staff	52	52	12,159,000	11,604,000	14,700,000
A012	ALLOWANCES			32,676,000	35,471,000	20,695,000
A012-1	Regular Allowances			32,536,000	35,331,000	20,541,000
A012-2	Other Allowances (excluding			140,000	140,000	154,000
A03	Operating Expenses			11,251,000	37,493,000	12,104,000
A032	COMMUNICATIONS			322,000	322,000	338,000
A033	UTILITIES			3,632,000	89,000	3,995,000
A038	TRAVEL & TRANSPORTATION			4,369,000	4,369,000	4,705,000
A039	GENERAL			2,928,000	32,713,000	3,066,000
A06	Transfers				13,436,000	
A061	SCHOLARSHIP				13,436,000	
A09	Physical Assets			947,000	947,000	
A092	COMPUTER EQUIPMENT			572,000	572,000	
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A13	Repairs and Maintenance			1,472,000	1,472,000	1,545,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			847,000	847,000	889,000
A131	MACHINERY AND EQUIPMENT			423,000	423,000	444,000
A132	FURNITURE AND FIXTURE			202,000	202,000	212,000
Total-DISTRICT HEALTH OFFICER MIRPURKHAS KHAS				99,455,000	124,849,000	88,088,000
MX0061	DISTRICT HEALTH OFFICER THARPARKAR @ MITHI					
A01	Employees Related Expenses.			127,414,000	113,194,000	87,806,000
A011	PAY	70	67	46,359,000	36,057,000	46,415,000
A011-1	Pay of Officer	48	45	40,907,000	28,361,000	39,839,000
A011-2	Pay of Other Staff	22	22	5,452,000	7,696,000	6,576,000
A012	ALLOWANCES			81,055,000	77,137,000	41,391,000
A012-1	Regular Allowances			80,043,000	76,125,000	40,278,000
A012-2	Other Allowances (excluding			1,012,000	1,012,000	1,113,000
A03	Operating Expenses			37,405,000	46,942,000	39,917,000
A032	COMMUNICATIONS			139,000	139,000	146,000
A033	UTILITIES			2,515,000	185,000	2,767,000
A034	OCCUPANCY COSTS			861,000	861,000	904,000
A038	TRAVEL & TRANSPORTATION			8,290,000	8,290,000	9,018,000
A039	GENERAL			25,600,000	37,467,000	27,082,000
A13	Repairs and Maintenance			3,340,000	3,340,000	3,507,000
A130	TRANSPORT			2,817,000	2,817,000	2,958,000
A131	MACHINERY AND EQUIPMENT			321,000	321,000	337,000
A132	FURNITURE AND FIXTURE			202,000	202,000	212,000
Total-DISTRICT HEALTH OFFICER THARPARKAR @ MITHI				168,159,000	163,476,000	131,230,000
MY0062	DISTRICT HEALTH OFFICER MATIARI ARI					
A01	Employees Related Expenses.			67,560,000	48,653,000	49,039,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	50	36,116,000	23,308,000	34,233,000
A011-1	Pay of Officer	38	34	31,600,000	17,599,000	29,441,000
A011-2	Pay of Other Staff	18	16	4,516,000	5,709,000	4,792,000
A012	ALLOWANCES			31,444,000	25,345,000	14,806,000
A012-1	Regular Allowances			31,185,000	25,086,000	14,521,000
A012-2	Other Allowances (excluding			259,000	259,000	285,000
A03	Operating Expenses			7,855,000	26,748,000	8,397,000
A032	COMMUNICATIONS			250,000	250,000	262,000
A033	UTILITIES			1,942,000	68,000	2,136,000
A038	TRAVEL & TRANSPORTATION			2,721,000	2,721,000	2,915,000
A039	GENERAL			2,942,000	23,709,000	3,084,000
A06	Transfers				21,113,000	
A061	SCHOLARSHIP				21,113,000	
A09	Physical Assets			709,000	709,000	300,000
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY					200,000
A097	PURCHASE FURNITURE & FIXTURE			261,000	261,000	100,000
A13	Repairs and Maintenance			2,409,000	2,409,000	2,529,000
A130	TRANSPORT			1,583,000	1,583,000	1,662,000
A131	MACHINERY AND EQUIPMENT			520,000	520,000	546,000
A132	FURNITURE AND FIXTURE			306,000	306,000	321,000
Total-DISTRICT HEALTH OFFICER MATIARI ARI				78,533,000	99,632,000	60,265,000
NX0068	DISTRICT HEALTH OFFICER NAUHAHRO FEROZE HAHRO FEROZE					
A01	Employees Related Expenses.			98,659,000	70,872,000	74,513,000
A011	PAY	103	99	52,314,000	33,557,000	52,986,000
A011-1	Pay of Officer	48	44	39,820,000	27,512,000	37,877,000
A011-2	Pay of Other Staff	55	55	12,494,000	6,045,000	15,109,000
A012	ALLOWANCES			46,345,000	37,315,000	21,527,000
A012-1	Regular Allowances			46,058,000	37,028,000	21,211,000
A012-2	Other Allowances (excluding			287,000	287,000	316,000
A03	Operating Expenses			35,825,000	74,464,000	39,259,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			368,000	368,000	387,000
A033	UTILITIES			5,314,000		5,845,000
A038	TRAVEL & TRANSPORTATION			2,945,000	3,945,000	3,183,000
A039	GENERAL			27,198,000	70,151,000	29,844,000
A06	Transfers				20,565,000	
A061	SCHOLARSHIP				20,565,000	
A09	Physical Assets			5,994,000	5,994,000	4,943,000
A094	OTHER STORES AND STOCKS			4,494,000	4,494,000	4,943,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			653,000	653,000	686,000
A130	TRANSPORT			254,000	254,000	267,000
A131	MACHINERY AND EQUIPMENT			254,000	254,000	267,000
A132	FURNITURE AND FIXTURE			145,000	145,000	152,000
Total-DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE				141,131,000	172,548,000	119,401,000
QS0071	DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT					
A01	Employees Related Expenses.			62,748,000	37,189,000	56,482,000
A011	PAY	59	55	44,676,000	17,517,000	43,293,000
A011-1	Pay of Officer	49	45	42,244,000	14,078,000	40,370,000
A011-2	Pay of Other Staff	10	10	2,432,000	3,439,000	2,923,000
A012	ALLOWANCES			18,072,000	19,672,000	13,189,000
A012-1	Regular Allowances			16,301,000	17,901,000	11,241,000
A012-2	Other Allowances (excluding			1,771,000	1,771,000	1,948,000
A03	Operating Expenses			15,907,000	39,211,000	17,195,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			2,827,000	84,000	3,110,000
A038	TRAVEL & TRANSPORTATION			1,819,000	1,819,000	1,969,000
A039	GENERAL			11,178,000	37,225,000	12,029,000
A06	Transfers				24,678,000	

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A061	SCHOLARSHIP				24,678,000	
A13	Repairs and Maintenance			857,000	857,000	900,000
A130	TRANSPORT			772,000	772,000	811,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT				79,512,000	101,935,000	74,577,000
SB0109	DISTRICT HEALTH OFFICER (S) BENAZIRABAD					
A01	Employees Related Expenses.			69,142,000	42,600,000	64,464,000
A011	PAY	109	103	50,136,000	20,125,000	50,799,000
A011-1	Pay of Officer	40	36	34,269,000	13,032,000	32,184,000
A011-2	Pay of Other Staff	69	67	15,867,000	7,093,000	18,615,000
A012	ALLOWANCES			19,006,000	22,475,000	13,665,000
A012-1	Regular Allowances			18,665,000	21,136,000	13,290,000
A012-2	Other Allowances (excluding			341,000	1,339,000	375,000
A03	Operating Expenses			119,554,000	149,708,000	121,254,000
A032	COMMUNICATIONS			267,000	267,000	281,000
A033	UTILITIES			2,709,000	230,000	2,980,000
A038	TRAVEL & TRANSPORTATION			11,084,000	11,084,000	12,157,000
A039	GENERAL			105,494,000	138,127,000	105,836,000
A09	Physical Assets			500,000	500,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			2,694,000	2,694,000	2,829,000
A130	TRANSPORT			1,827,000	1,827,000	1,918,000
A131	MACHINERY AND EQUIPMENT			837,000	837,000	879,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DISTRICT HEALTH OFFICER (S) BENAZIRABAD				191,890,000	195,502,000	188,547,000
SL0014	DISTRICT HEALTH OFFICER SUJAWAL					
A01	Employees Related Expenses.			62,480,000	36,709,000	44,032,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	37	35,254,000	18,420,000	32,766,000
A011-1	Pay of Officer	39	36	34,493,000	16,660,000	32,411,000
A011-2	Pay of Other Staff	3	1	761,000	1,760,000	355,000
A012	ALLOWANCES			27,226,000	18,289,000	11,266,000
A012-1	Regular Allowances			27,138,000	18,201,000	11,169,000
A012-2	Other Allowances (excluding			88,000	88,000	97,000
A03	Operating Expenses			39,889,000	71,772,000	42,514,000
A032	COMMUNICATIONS			215,000	380,000	226,000
A033	UTILITIES			10,580,000	1,250,000	11,638,000
A038	TRAVEL & TRANSPORTATION			5,390,000	11,300,000	5,849,000
A039	GENERAL			23,704,000	58,842,000	24,801,000
A06	Transfers				24,404,000	
A061	SCHOLARSHIP				24,404,000	
A13	Repairs and Maintenance			1,668,000	3,000,000	1,751,000
A130	TRANSPORT			943,000	1,500,000	990,000
A131	MACHINERY AND EQUIPMENT			524,000	1,000,000	550,000
A132	FURNITURE AND FIXTURE			201,000	500,000	211,000
Total-DISTRICT HEALTH OFFICER SUJAWAL				104,037,000	135,885,000	88,297,000
SN0075	DISTRICT HEALTH OFFICER SANGHAR R					
A01	Employees Related Expenses.			114,971,000	102,494,000	97,728,000
A011	PAY	105	101	66,952,000	46,728,000	66,705,000
A011-1	Pay of Officer	84	80	61,455,000	38,512,000	60,104,000
A011-2	Pay of Other Staff	21	21	5,497,000	8,216,000	6,601,000
A012	ALLOWANCES			48,019,000	55,766,000	31,023,000
A012-1	Regular Allowances			48,005,000	55,752,000	31,008,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	Operating Expenses			5,186,000	33,970,000	5,627,000
A032	COMMUNICATIONS			232,000	232,000	244,000
A033	UTILITIES			1,687,000	92,000	1,856,000
A038	TRAVEL & TRANSPORTATION			2,833,000	2,833,000	3,072,000
A039	GENERAL			434,000	30,813,000	455,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A06	Transfers				34,823,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				34,823,000	
A13	Repairs and Maintenance			1,273,000	1,273,000	1,337,000
A130	TRANSPORT			1,080,000	1,080,000	1,134,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	117,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			59,000	59,000	62,000
Total-DISTRICT HEALTH OFFICER SANGHAR R				121,430,000	177,060,000	104,692,000
SQ0069	DISTRICT HEALTH OFFICER SHIKARPUR					
A01	Employees Related Expenses.			68,504,000	52,275,000	55,146,000
A011	PAY	64	60	40,375,000	25,532,000	39,436,000
A011-1	Pay of Officer	42	38	34,920,000	18,779,000	32,840,000
A011-2	Pay of Other Staff	22	22	5,455,000	6,753,000	6,596,000
A012	ALLOWANCES			28,129,000	26,743,000	15,710,000
A012-1	Regular Allowances			27,985,000	26,499,000	15,552,000
A012-2	Other Allowances (excluding			144,000	244,000	158,000
A03	Operating Expenses			23,708,000	65,667,000	73,995,000
A032	COMMUNICATIONS			256,000	256,000	269,000
A033	UTILITIES			1,418,000		1,560,000
A038	TRAVEL & TRANSPORTATION			1,390,000	1,390,000	1,494,000
A039	GENERAL			20,644,000	64,021,000	70,672,000
A06	Transfers				27,420,000	
A061	SCHOLARSHIP				27,420,000	
A13	Repairs and Maintenance			836,000	836,000	878,000
A130	TRANSPORT			423,000	423,000	444,000
A131	MACHINERY AND EQUIPMENT			211,000	211,000	222,000
A132	FURNITURE AND FIXTURE			202,000	202,000	212,000
Total-DISTRICT HEALTH OFFICER SHIKARPUR				93,048,000	146,198,000	130,019,000
SY0149	DISTRICT HEALTH OFFICER (ADMIN) SUKKUR					
A01	Employees Related Expenses.			76,672,000	64,042,000	65,239,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	86	80	46,450,000	31,659,000	46,414,000
A011-1	Pay of Officer	43	40	36,342,000	21,655,000	34,977,000
A011-2	Pay of Other Staff	43	40	10,108,000	10,004,000	11,437,000
A012	ALLOWANCES			30,222,000	32,383,000	18,825,000
A012-1	Regular Allowances			30,127,000	32,288,000	18,720,000
A012-2	Other Allowances (excluding			95,000	95,000	105,000
A03	Operating Expenses			6,448,000	3,173,000	7,050,000
A032	COMMUNICATIONS			173,000	173,000	182,000
A033	UTILITIES			3,313,000	38,000	3,645,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,023,000
A039	GENERAL			2,013,000	2,013,000	2,200,000
A13	Repairs and Maintenance			196,000	196,000	205,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	69,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-DISTRICT HEALTH OFFICER (ADMIN) SUKKUR				83,316,000	67,411,000	72,494,000
TN0055	DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			66,469,000	46,955,000	56,645,000
A011	PAY	77	73	42,397,000	22,290,000	42,025,000
A011-1	Pay of Officer	43	39	34,113,000	16,962,000	32,023,000
A011-2	Pay of Other Staff	34	34	8,284,000	5,328,000	10,002,000
A012	ALLOWANCES			24,072,000	24,665,000	14,620,000
A012-1	Regular Allowances			23,777,000	24,141,000	14,295,000
A012-2	Other Allowances (excluding			295,000	524,000	325,000
A03	Operating Expenses			18,745,000	57,725,000	20,232,000
A032	COMMUNICATIONS			70,000	70,000	74,000
A033	UTILITIES			1,382,000		1,520,000
A038	TRAVEL & TRANSPORTATION			6,355,000	11,101,000	6,958,000
A039	GENERAL			10,938,000	46,554,000	11,680,000
A06	Transfers				18,920,000	
A061	SCHOLARSHIP				18,920,000	
A09	Physical Assets			1,023,000	1,023,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			448,000	448,000	
	EQUIPMENT					
A096	PURCHASE OF			375,000	375,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,097,000	1,097,000	1,152,000
A130	TRANSPORT			996,000	996,000	1,046,000
A131	MACHINERY AND			101,000	101,000	106,000
	EQUIPMENT					
Total-DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN				87,334,000	125,720,000	78,029,000
TQ0049	DISTRICT HEALTH OFFICER TANDO ALLAHYAR					
	O ALLAHYAR					
A01	Employees Related Expenses.			44,686,000	22,575,000	37,859,000
A011	PAY	42	36	32,593,000	11,050,000	30,217,000
A011-1	Pay of Officer	35	31	29,482,000	5,709,000	27,266,000
A011-2	Pay of Other Staff	7	5	3,111,000	5,341,000	2,951,000
A012	ALLOWANCES			12,093,000	11,525,000	7,642,000
A012-1	Regular Allowances			12,093,000	11,525,000	7,642,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			37,775,000	62,782,000	41,337,000
A032	COMMUNICATIONS			259,000	259,000	272,000
A033	UTILITIES			498,000	110,000	548,000
A038	TRAVEL &			1,673,000	1,673,000	1,806,000
	TRANSPORTATION					
A039	GENERAL			35,345,000	60,740,000	38,711,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A06	Transfers				23,307,000	
A061	SCHOLARSHIP				23,307,000	
A13	Repairs and Maintenance			342,000	342,000	358,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND			49,000	49,000	51,000
	EQUIPMENT					
A132	FURNITURE AND			48,000	48,000	50,000
	FIXTURE					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-DISTRICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR				82,803,000	109,306,000	79,554,000
TX0087	DISTRICT HEALTH OFFICER THATTA					
A01	Employees Related Expenses.			136,820,000	123,505,000	98,787,000
A011	PAY	168	162	61,920,000	60,429,000	64,137,000
A011-1	Pay of Officer	44	42	35,689,000	18,819,000	33,708,000
A011-2	Pay of Other Staff	124	120	26,231,000	41,610,000	30,429,000
A012	ALLOWANCES			74,900,000	63,076,000	34,650,000
A012-1	Regular Allowances			74,456,000	62,632,000	34,162,000
A012-2	Other Allowances (excluding			444,000	444,000	488,000
A03	Operating Expenses			36,068,000	75,119,000	37,503,000
A032	COMMUNICATIONS			285,000	319,000	299,000
A033	UTILITIES			4,834,000	1,200,000	5,317,000
A038	TRAVEL & TRANSPORTATION			5,370,000	9,370,000	5,793,000
A039	GENERAL			25,579,000	64,230,000	26,094,000
A06	Transfers				25,501,000	
A061	SCHOLARSHIP				25,501,000	
A13	Repairs and Maintenance			3,492,000	5,992,000	3,667,000
A130	TRANSPORT			1,976,000	2,976,000	2,075,000
A131	MACHINERY AND EQUIPMENT			1,097,000	2,097,000	1,152,000
A132	FURNITURE AND FIXTURE			419,000	919,000	440,000
Total-DISTRICT HEALTH OFFICER THATTA				176,380,000	230,117,000	139,957,000
UT0058	DISTRICT HEALTH OFFICER UMERKOT T					
A01	Employees Related Expenses.			85,102,000	71,417,000	63,582,000
A011	PAY	55	51	37,624,000	22,092,000	36,331,000
A011-1	Pay of Officer	40	36	33,661,000	17,612,000	31,574,000
A011-2	Pay of Other Staff	15	15	3,963,000	4,480,000	4,757,000
A012	ALLOWANCES			47,478,000	49,325,000	27,251,000
A012-1	Regular Allowances			46,458,000	48,305,000	26,129,000
A012-2	Other Allowances (excluding			1,020,000	1,020,000	1,122,000
A03	Operating Expenses			52,077,000	71,566,000	56,623,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			698,000	698,000	732,000
A033	UTILITIES			1,785,000	19,000	1,963,000
A038	TRAVEL & TRANSPORTATION			6,618,000	8,668,000	7,008,000
A039	GENERAL			42,976,000	62,181,000	46,920,000
A06	Transfers				15,629,000	
A061	SCHOLARSHIP				15,629,000	
A09	Physical Assets					780,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					400,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			3,875,000	3,875,000	4,069,000
A130	TRANSPORT			3,234,000	3,234,000	3,396,000
A131	MACHINERY AND EQUIPMENT			594,000	594,000	624,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-DISTRICT HEALTH OFFICER UMERKOT T				141,054,000	162,487,000	125,054,000
076101 Total-ADMINISTRATION				50,557,393,000	57,088,002,000	88,465,353,000
0761 Total-ADMINISTRATION				50,557,393,000	57,088,002,000	88,465,353,000
076 Total-HEALTH ADMINISTRATION				50,557,393,000	57,088,002,000	88,465,353,000
07 Total-HEALTH				214,508,685,000	231,918,427,000	287,708,752,000
Total-				214,547,348,000	231,963,857,000	287,756,624,000
TOTAL-DEMAND				214,547,348,000	231,963,857,000	287,756,624,000

Demand No.145
(SC21145)
Sports & Youth Affairs

Authorised : Rs 1,481,725,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
081	Recreational and Sporting Serv	1,826,108,000	1,809,317,000	1,481,725,000
Total		1,826,108,000	1,809,317,000	1,481,725,000
A01	Employees Related Expenses.	262,951,000	244,164,000	294,071,000
A011	Pay	138,463,000	106,475,000	139,019,000
A011-1	Pay of Officer	73,200,000	60,728,000	73,538,000
A011-2	Pay of Other Staff	65,263,000	45,747,000	65,481,000
A012	Allowances	124,488,000	137,689,000	155,052,000
A012-1	Regular Allowances	109,891,000	117,734,000	139,907,000
A012-2	Other Allowances (excluding TA	14,597,000	19,955,000	15,145,000
A03	Operating Expenses	93,459,000	90,952,000	106,597,000
A05	Grants subsidies and Write off Loans	1,435,070,000	1,435,071,000	1,043,428,000
A09	Physical Assets	5,457,000	5,457,000	8,185,000
A13	Repairs and Maintenance	29,171,000	33,673,000	29,444,000
Total		1,826,108,000	1,809,317,000	1,481,725,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
08	RECREATIONAL & CULTURAL SERVIC					
081	RECREATIONAL AND SPORTING SERV					
0811	RECREATIONAL AND SPORTING SERV					
081102	YOUTH AFFAIRS					
HB0294	DIRECTORATE OF SPORTS HYDERABAD					
A01	Employees Related Expenses.			4,295,000	3,134,000	4,933,000
A011	PAY	11	11	3,055,000	1,725,000	3,055,000
A011-1	Pay of Officer	3	3	1,192,000	736,000	1,192,000
A011-2	Pay of Other Staff	8	8	1,863,000	989,000	1,863,000
A012	ALLOWANCES			1,240,000	1,409,000	1,878,000
A012-1	Regular Allowances			1,240,000	1,409,000	1,878,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,463,000	1,961,000	5,161,000
A032	COMMUNICATIONS			85,000	85,000	90,000
A033	UTILITIES			660,000	38,000	726,000
A034	OCCUPANCY COSTS			61,000	61,000	64,000
A038	TRAVEL &			115,000	715,000	125,000
	TRANSPORTATION					
A039	GENERAL			542,000	1,062,000	4,156,000
A05	Grants subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A09	Physical Assets					579,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					249,000
	PLANT & MACHINERY					
A097	PURCHASE					50,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			150,000	600,000	159,000
A130	TRANSPORT			50,000	200,000	53,000
A131	MACHINERY AND			50,000	200,000	53,000
	EQUIPMENT					
A132	FURNITURE AND			50,000	200,000	53,000
	FIXTURE					
Total-DIRECTORATE OF SPORTS HYDERABAD				6,908,000	6,695,000	11,832,000
KQ0706	DIRECTORATE OF SPORTS					
A01	Employees Related Expenses.			22,900,000	27,023,000	28,412,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	57	57	13,809,000	13,004,000	14,203,000
A011-1	Pay of Officer	18	18	6,279,000	5,063,000	6,619,000
A011-2	Pay of Other Staff	39	39	7,530,000	7,941,000	7,584,000
A012	ALLOWANCES			9,091,000	14,019,000	14,209,000
A012-1	Regular Allowances			6,674,000	10,906,000	11,675,000
A012-2	Other Allowances (excluding			2,417,000	3,113,000	2,534,000
A03	Operating Expenses			17,216,000	14,000,000	18,876,000
A032	COMMUNICATIONS			237,000	237,000	249,000
A033	UTILITIES			3,073,000		3,380,000
A034	OCCUPANCY COSTS			1,043,000		1,147,000
A038	TRAVEL & TRANSPORTATION			1,931,000	2,531,000	2,102,000
A039	GENERAL			10,932,000	11,232,000	11,998,000
A05	Grants subsidies and Write off Loans			3,117,000	2,517,000	3,329,000
A052	GRANTS-DOMESTIC			3,117,000	2,517,000	3,329,000
A09	Physical Assets					200,000
A096	PURCHASE OF PLANT & MACHINERY					150,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance			338,000	338,000	354,000
A130	TRANSPORT			168,000	168,000	176,000
A131	MACHINERY AND EQUIPMENT			85,000	85,000	89,000
A132	FURNITURE AND FIXTURE			85,000	85,000	89,000
Total-DIRECTORATE OF SPORTS				43,571,000	43,878,000	51,171,000
KQ0708	DIRECTORATE OF YOUTH AFFAIRS					
A01	Employees Related Expenses.			16,612,000	15,124,000	19,307,000
A011	PAY	61	61	11,039,000	6,517,000	11,039,000
A011-1	Pay of Officer	21	21	6,254,000	2,379,000	6,254,000
A011-2	Pay of Other Staff	40	40	4,785,000	4,138,000	4,785,000
A012	ALLOWANCES			5,573,000	8,607,000	8,268,000
A012-1	Regular Allowances			3,619,000	5,653,000	6,219,000
A012-2	Other Allowances (excluding			1,954,000	2,954,000	2,049,000
A03	Operating Expenses			14,697,000	16,145,000	16,108,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			104,000	104,000	109,000
A033	UTILITIES			967,000		1,064,000
A034	OCCUPANCY COSTS			1,585,000		1,744,000
A038	TRAVEL & TRANSPORTATION			956,000	956,000	1,029,000
A039	GENERAL			11,085,000	15,085,000	12,162,000
A05	Grants subsidies and Write off Loans			101,837,000	101,837,000	102,021,000
A052	GRANTS-DOMESTIC			101,837,000	101,837,000	102,021,000
A09	Physical Assets			555,000	555,000	532,000
A096	PURCHASE OF PLANT & MACHINERY			555,000	555,000	482,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance			145,000	145,000	153,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-DIRECTORATE OF YOUTH AFFAIRS				133,846,000	133,806,000	138,121,000
LN0147	DIRECTORATE OF SPORTS LARKANA					
A01	Employees Related Expenses.			3,502,000	2,315,000	4,185,000
A011	PAY	14	14	2,662,000	1,251,000	2,662,000
A011-1	Pay of Officer	3	3	1,536,000	793,000	1,536,000
A011-2	Pay of Other Staff	11	11	1,126,000	458,000	1,126,000
A012	ALLOWANCES			840,000	1,064,000	1,523,000
A012-1	Regular Allowances			840,000	1,064,000	1,523,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,172,000	1,172,000	1,275,000
A033	UTILITIES			36,000	36,000	40,000
A034	OCCUPANCY COSTS			61,000	61,000	64,000
A038	TRAVEL & TRANSPORTATION			332,000	332,000	364,000
A039	GENERAL			743,000	743,000	807,000
A05	Grants subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A09	Physical Assets					579,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					249,000
	PLANT & MACHINERY					
A097	PURCHASE					50,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			504,000	504,000	529,000
A130	TRANSPORT			85,000	85,000	89,000
A131	MACHINERY AND			85,000	85,000	89,000
	EQUIPMENT					
A132	FURNITURE AND			334,000	334,000	351,000
	FIXTURE					
Total-DIRECTORATE OF SPORTS LARKANA				6,178,000	4,991,000	7,568,000
MP0143	DIRECTORATE OF SPORTS MIRPURKHAS					
A01	Employees Related Expenses.			3,161,000	2,536,000	3,823,000
A011	PAY	11	11	2,221,000	1,397,000	2,221,000
A011-1	Pay of Officer	3	3	1,300,000	1,397,000	1,300,000
A011-2	Pay of Other Staff	8	8	921,000		921,000
A012	ALLOWANCES			940,000	1,139,000	1,602,000
A012-1	Regular Allowances			940,000	1,139,000	1,602,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			306,000	306,000	334,000
A033	UTILITIES			19,000	19,000	21,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			242,000	242,000	266,000
A05	Grants subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A09	Physical Assets					579,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					249,000
	PLANT & MACHINERY					
A097	PURCHASE					50,000
	FURNITURE & FIXTURE					
Total-DIRECTORATE OF SPORTS MIRPURKHAS				4,467,000	3,842,000	5,736,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0124	DIRECTORATE OF SPORTS NAWABSHAH					
A01	Employees Related Expenses.			1,780,000	35,000	2,392,000
A011	PAY	6	7	965,000		1,534,000
A011-1	Pay of Officer	2	3	519,000		1,088,000
A011-2	Pay of Other Staff	4	4	446,000		446,000
A012	ALLOWANCES			815,000	35,000	858,000
A012-1	Regular Allowances			780,000		819,000
A012-2	Other Allowances (excluding			35,000	35,000	39,000
A03	Operating Expenses			242,000	242,000	266,000
A039	GENERAL			242,000	242,000	266,000
A05	Grants subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A09	Physical Assets					579,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					249,000
	PLANT & MACHINERY					
A097	PURCHASE					50,000
	FURNITURE & FIXTURE					
Total-DIRECTORATE OF SPORTS NAWABSHAH				3,022,000	1,277,000	4,237,000
SL0015	DISTRICT OFFICER SPORTS SUJAWAL THATTA					
A01	Employees Related Expenses.			2,759,000	1,475,000	3,219,000
A011	PAY	6	6	2,081,000	786,000	2,081,000
A011-1	Pay of Officer	2	2	911,000	786,000	911,000
A011-2	Pay of Other Staff	4	4	1,170,000		1,170,000
A012	ALLOWANCES			678,000	689,000	1,138,000
A012-1	Regular Allowances			628,000	639,000	1,083,000
A012-2	Other Allowances (excluding			50,000	50,000	55,000
A03	Operating Expenses			420,000	420,000	448,000
A032	COMMUNICATIONS			90,000	90,000	95,000
A038	TRAVEL &			120,000	120,000	130,000
	TRANSPORTATION					
A039	GENERAL			210,000	210,000	223,000
A09	Physical Assets					132,000
A096	PURCHASE OF					82,000
	PLANT & MACHINERY					
A097	PURCHASE					50,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			110,000	110,000	117,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DISTRICT OFFICER SPORTS SUJAWAL THATTA				3,289,000	2,005,000	3,916,000
SY0159	DIRECTORATE OF SPORTS SUKKUR					
A01	Employees Related Expenses.			4,087,000	4,821,000	5,564,000
A011	PAY	11	11	2,558,000	2,312,000	2,558,000
A011-1	Pay of Officer	3	3	1,651,000	1,583,000	1,651,000
A011-2	Pay of Other Staff	8	8	907,000	729,000	907,000
A012	ALLOWANCES			1,529,000	2,509,000	3,006,000
A012-1	Regular Allowances			1,329,000	2,309,000	2,786,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			1,079,000	1,762,000	1,169,000
A032	COMMUNICATIONS			11,000	11,000	12,000
A033	UTILITIES			8,000	8,000	9,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			275,000	760,000	301,000
A039	GENERAL			755,000	953,000	815,000
A05	Grants subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A09	Physical Assets					579,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					249,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance			137,000	604,000	144,000
A130	TRANSPORT			53,000	200,000	56,000
A131	MACHINERY AND EQUIPMENT			42,000	200,000	44,000
A132	FURNITURE AND FIXTURE			42,000	204,000	44,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTORATE OF SPORTS SUKKUR				6,303,000	8,187,000	8,456,000
BI0136	DISTRICT OFFICER SPORTS BADIN					
A01	Employees Related Expenses.			3,008,000	3,148,000	3,984,000
A011	PAY	8	8	2,085,000	1,731,000	2,109,000
A011-1	Pay of Officer	3	3	929,000	579,000	929,000
A011-2	Pay of Other Staff	5	5	1,156,000	1,152,000	1,180,000
A012	ALLOWANCES			923,000	1,417,000	1,875,000
A012-1	Regular Allowances			923,000	1,417,000	1,875,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,172,000	1,172,000	1,254,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A038	TRAVEL &			48,000	48,000	51,000
	TRANSPORTATION					
A039	GENERAL			1,101,000	1,101,000	1,179,000
A09	Physical Assets					132,000
A096	PURCHASE OF					82,000
	PLANT & MACHINERY					
A097	PURCHASE					50,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			47,000	47,000	50,000
A130	TRANSPORT			13,000	13,000	14,000
A131	MACHINERY AND			13,000	13,000	14,000
	EQUIPMENT					
A132	FURNITURE AND			13,000	13,000	14,000
	FIXTURE					
A137	COMPUTER			8,000	8,000	8,000
	EQUIPMENT					
Total-DISTRICT OFFICER SPORTS BADIN				4,227,000	4,367,000	5,420,000
DD0097	DISTRICT OFFICER (SPORTS) DADU					
A01	Employees Related Expenses.			3,313,000	3,259,000	4,246,000
A011	PAY	8	8	2,304,000	1,818,000	2,349,000
A011-1	Pay of Officer	3	3	1,138,000	791,000	1,138,000
A011-2	Pay of Other Staff	5	5	1,166,000	1,027,000	1,211,000
A012	ALLOWANCES			1,009,000	1,441,000	1,897,000
A012-1	Regular Allowances			1,009,000	1,441,000	1,897,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			195,000	423,000	211,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION			48,000	383,000	51,000
A039	GENERAL			19,000	19,000	20,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					82,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance			26,000	426,000	28,000
A131	MACHINERY AND EQUIPMENT			13,000	213,000	14,000
A132	FURNITURE AND FIXTURE			13,000	213,000	14,000
Total-DISTRICT OFFICER (SPORTS) DADU				3,534,000	4,708,000	4,617,000
GO0077	DO SPORTS & CULTURE CDD					
A01	Employees Related Expenses.			1,617,000	749,000	1,795,000
A011	PAY	7	7	995,000	390,000	995,000
A011-1	Pay of Officer	2	2	434,000	390,000	434,000
A011-2	Pay of Other Staff	5	5	561,000		561,000
A012	ALLOWANCES			622,000	359,000	800,000
A012-1	Regular Allowances			622,000	359,000	800,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,182,000	1,862,000	1,249,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			23,000		25,000
A038	TRAVEL & TRANSPORTATION			72,000	700,000	78,000
A039	GENERAL			1,065,000	1,140,000	1,123,000
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					82,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance				300,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT				100,000	
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE				100,000	
Total-DO SPORTS & CULTURE CDD				2,799,000	2,911,000	3,176,000
HB0295	DISTRICT OFFICER SPORTS & CULTURE					
A01	Employees Related Expenses.			6,977,000	6,666,000	8,426,000
A011	PAY	25	25	4,927,000	3,467,000	4,927,000
A011-1	Pay of Officer	5	5	1,919,000	1,652,000	1,919,000
A011-2	Pay of Other Staff	20	20	3,008,000	1,815,000	3,008,000
A012	ALLOWANCES			2,050,000	3,199,000	3,499,000
A012-1	Regular Allowances			2,050,000	3,003,000	3,499,000
A012-2	Other Allowances (excluding				196,000	
A03	Operating Expenses			5,594,000	1,602,000	6,144,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			5,361,000	69,000	5,898,000
A038	TRAVEL & TRANSPORTATION			48,000	698,000	51,000
A039	GENERAL			162,000	812,000	171,000
A05	Grants subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					82,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance			39,000	489,000	42,000
A130	TRANSPORT			13,000	163,000	14,000
A131	MACHINERY AND EQUIPMENT			13,000	163,000	14,000
A132	FURNITURE AND FIXTURE			13,000	163,000	14,000
Total-DISTRICT OFFICER SPORTS & CULTURE				13,610,000	9,757,000	15,744,000
JK0083	SPORTS & RECREATIONAL FACILITIES					
A01	Employees Related Expenses.			3,599,000	3,750,000	4,764,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	2,563,000	1,989,000	2,589,000
A011-1	Pay of Officer	2	2	1,255,000	684,000	1,255,000
A011-2	Pay of Other Staff	7	7	1,308,000	1,305,000	1,334,000
A012	ALLOWANCES			1,036,000	1,761,000	2,175,000
A012-1	Regular Allowances			1,028,000	1,703,000	2,166,000
A012-2	Other Allowances (excluding			8,000	58,000	9,000
A03	Operating Expenses			62,000	62,000	64,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			37,000	37,000	39,000
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					82,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
Total-SPORTS & RECREATIONAL FACILITIES				3,661,000	3,812,000	4,960,000
JO0086	DISTRICT OFFICER SPORTS AND YOUTH					
A01	Employees Related Expenses.			2,086,000	1,686,000	2,606,000
A011	PAY	8	8	1,337,000	862,000	1,337,000
A011-1	Pay of Officer	2	2	589,000	674,000	589,000
A011-2	Pay of Other Staff	6	6	748,000	188,000	748,000
A012	ALLOWANCES			749,000	824,000	1,269,000
A012-1	Regular Allowances			749,000	824,000	1,269,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			98,000	98,000	103,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	51,000
A039	GENERAL			29,000	29,000	30,000
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					82,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance			43,000	43,000	46,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			13,000	13,000	14,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	14,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
A137	COMPUTER EQUIPMENT			4,000	4,000	4,000
Total-DISTRICT OFFICER SPORTS AND YOUTH				2,227,000	1,827,000	2,887,000
KK0063	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS					
	KASHMORE					
A01	Employees Related Expenses.			4,931,000	5,246,000	6,105,000
A011	PAY	14	14	3,190,000	2,772,000	3,190,000
A011-1	Pay of Officer	2	2	669,000		669,000
A011-2	Pay of Other Staff	12	12	2,521,000	2,772,000	2,521,000
A012	ALLOWANCES			1,741,000	2,474,000	2,915,000
A012-1	Regular Allowances			1,734,000	2,432,000	2,907,000
A012-2	Other Allowances (excluding			7,000	42,000	8,000
A03	Operating Expenses			71,000	71,000	74,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			38,000	38,000	40,000
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					82,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS				5,002,000	5,317,000	6,311,000
KASHMORE						
KQ0711	DISTRICT OFFICER SPORTS KORANGI KARACHI					
A01	Employees Related Expenses.			2,775,000	2,032,000	3,512,000
A011	PAY	6	6	2,080,000	1,055,000	2,080,000
A011-1	Pay of Officer	2	2	1,526,000	665,000	1,526,000
A011-2	Pay of Other Staff	4	4	554,000	390,000	554,000
A012	ALLOWANCES			695,000	977,000	1,432,000
A012-1	Regular Allowances			645,000	927,000	1,377,000
A012-2	Other Allowances (excluding			50,000	50,000	55,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			420,000	420,000	448,000
A032	COMMUNICATIONS			90,000	90,000	95,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	130,000
A039	GENERAL			210,000	210,000	223,000
A09	Physical Assets			805,000	805,000	132,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			481,000	481,000	82,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	50,000
A13	Repairs and Maintenance			110,000	110,000	117,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DISTRICT OFFICER SPORTS KORANGI KARACHI				4,110,000	3,367,000	4,209,000
KQ0712	DISTRICT SPORTS OFFICER KARACHI (EAST)					
A01	Employees Related Expenses.			2,083,000	2,068,000	2,763,000
A011	PAY	8	8	1,308,000	1,067,000	1,308,000
A011-1	Pay of Officer	3	3	722,000	677,000	722,000
A011-2	Pay of Other Staff	5	5	586,000	390,000	586,000
A012	ALLOWANCES			775,000	1,001,000	1,455,000
A012-1	Regular Allowances			725,000	951,000	1,400,000
A012-2	Other Allowances (excluding			50,000	50,000	55,000
A03	Operating Expenses			420,000	420,000	448,000
A032	COMMUNICATIONS			90,000	90,000	95,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	130,000
A039	GENERAL			210,000	210,000	223,000
A09	Physical Assets			805,000	805,000	132,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			481,000	481,000	82,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	50,000
A13	Repairs and Maintenance			110,000	110,000	117,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DISTRICT SPORTS OFFICER KARACHI (EAST)				3,418,000	3,403,000	3,460,000
KQ0713	DISTRICT SPORTS OFFICER KARACHI (WEST)					
A01	Employees Related Expenses.			1,858,000	2,089,000	2,488,000
A011	PAY	7	7	1,022,000	1,081,000	1,022,000
A011-1	Pay of Officer	2	2	436,000	691,000	436,000
A011-2	Pay of Other Staff	5	5	586,000	390,000	586,000
A012	ALLOWANCES			836,000	1,008,000	1,466,000
A012-1	Regular Allowances			786,000	958,000	1,411,000
A012-2	Other Allowances (excluding			50,000	50,000	55,000
A03	Operating Expenses			420,000	420,000	448,000
A032	COMMUNICATIONS			90,000	90,000	95,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	130,000
A039	GENERAL			210,000	210,000	223,000
A09	Physical Assets			805,000	805,000	132,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			481,000	481,000	82,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	50,000
A13	Repairs and Maintenance			110,000	110,000	117,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DISTRICT SPORTS OFFICER KARACHI (WEST)				3,193,000	3,424,000	3,185,000
KQ0714	DISTRICT SPORTS OFFICER KARACHI (SOUTH)					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,818,000	2,089,000	2,488,000
A011	PAY	7	7	1,022,000	1,081,000	1,022,000
A011-1	Pay of Officer	2	2	436,000	691,000	436,000
A011-2	Pay of Other Staff	5	5	586,000	390,000	586,000
A012	ALLOWANCES			796,000	1,008,000	1,466,000
A012-1	Regular Allowances			746,000	958,000	1,411,000
A012-2	Other Allowances (excluding			50,000	50,000	55,000
A03	Operating Expenses			420,000	920,000	448,000
A032	COMMUNICATIONS			90,000	90,000	95,000
A038	TRAVEL & TRANSPORTATION			120,000	420,000	130,000
A039	GENERAL			210,000	410,000	223,000
A09	Physical Assets			805,000	805,000	132,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			481,000	481,000	82,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	50,000
A13	Repairs and Maintenance			110,000	110,000	119,000
A130	TRANSPORT			50,000	50,000	55,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DISTRICT SPORTS OFFICER KARACHI (SOUTH)				3,153,000	3,924,000	3,187,000
KQ0715	DISTRICT SPORTS OFFICER KARACHI (CENTRAL)					
A01	Employees Related Expenses.			1,713,000	1,325,000	2,076,000
A011	PAY	7	7	995,000	691,000	995,000
A011-1	Pay of Officer	2	2	408,000	691,000	408,000
A011-2	Pay of Other Staff	5	5	587,000		587,000
A012	ALLOWANCES			718,000	634,000	1,081,000
A012-1	Regular Allowances			668,000	584,000	1,026,000
A012-2	Other Allowances (excluding			50,000	50,000	55,000
A03	Operating Expenses			420,000	420,000	448,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			90,000	90,000	95,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	130,000
A039	GENERAL			210,000	210,000	223,000
A09	Physical Assets			805,000	805,000	132,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			481,000	481,000	82,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	50,000
A13	Repairs and Maintenance			110,000	110,000	117,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DISTRICT SPORTS OFFICER KARACHI (CENTRAL)				3,048,000	2,660,000	2,773,000
KQ0716	DISTRICT SPORTS OFFICER KARACHI (MALIR)					
A01	Employees Related Expenses.			2,129,000	2,301,000	2,541,000
A011	PAY	8	7	1,291,000	1,208,000	991,000
A011-1	Pay of Officer	3	2	704,000	677,000	404,000
A011-2	Pay of Other Staff	5	5	587,000	531,000	587,000
A012	ALLOWANCES			838,000	1,093,000	1,550,000
A012-1	Regular Allowances			788,000	1,043,000	1,495,000
A012-2	Other Allowances (excluding			50,000	50,000	55,000
A03	Operating Expenses			420,000	420,000	448,000
A032	COMMUNICATIONS			90,000	90,000	95,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	130,000
A039	GENERAL			210,000	210,000	223,000
A09	Physical Assets			805,000	805,000	132,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			481,000	481,000	82,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	50,000
A13	Repairs and Maintenance			110,000	110,000	117,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DISTRICT SPORTS OFFICER KARACHI (MALIR)				3,464,000	3,636,000	3,238,000
KX0116	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS KHAIRPUR					
A01	Employees Related Expenses.			2,881,000	3,581,000	3,901,000
A011	PAY	7	7	1,831,000	1,970,000	1,831,000
A011-1	Pay of Officer	3	3	827,000	1,122,000	827,000
A011-2	Pay of Other Staff	4	4	1,004,000	848,000	1,004,000
A012	ALLOWANCES			1,050,000	1,611,000	2,070,000
A012-1	Regular Allowances			1,050,000	1,611,000	2,070,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,223,000	3,957,000	3,423,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			93,000	678,000	101,000
A039	GENERAL			3,032,000	3,262,000	3,215,000
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					82,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance			111,000	416,000	117,000
A130	TRANSPORT			37,000	137,000	39,000
A131	MACHINERY AND EQUIPMENT			37,000	142,000	39,000
A132	FURNITURE AND FIXTURE			37,000	137,000	39,000
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS KHAIRPUR				6,215,000	7,954,000	7,573,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0148	DISTRICT SPORTS & CULTURE LARKANA					
A01	Employees Related Expenses.			835,000		874,000
A011	PAY	3	3	392,000		392,000
A011-1	Pay of Officer	1	1	140,000		140,000
A011-2	Pay of Other Staff	2	2	252,000		252,000
A012	ALLOWANCES			443,000		482,000
A012-1	Regular Allowances			443,000		482,000
A012-2	Other Allowances (excluding					
Total-DISTRICT SPORTS & CULTURE LARKANA				835,000		874,000
LN0149	DO SPORTS & CULTURE LARKANA					
A01	Employees Related Expenses.			4,847,000	3,079,000	5,368,000
A011	PAY	11	11	3,816,000	1,559,000	3,535,000
A011-1	Pay of Officer	3	3	1,410,000	665,000	1,141,000
A011-2	Pay of Other Staff	8	8	2,406,000	894,000	2,394,000
A012	ALLOWANCES			1,031,000	1,520,000	1,833,000
A012-1	Regular Allowances			1,003,000	1,345,000	1,802,000
A012-2	Other Allowances (excluding			28,000	175,000	31,000
A03	Operating Expenses			1,755,000	808,000	1,923,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			1,580,000	133,000	1,738,000
A038	TRAVEL & TRANSPORTATION			77,000	417,000	83,000
A039	GENERAL			60,000	220,000	62,000
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					82,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance			25,000	325,000	26,000
A130	TRANSPORT			13,000	113,000	14,000
A131	MACHINERY AND EQUIPMENT			7,000	107,000	7,000
A132	FURNITURE AND FIXTURE			5,000	105,000	5,000
Total-DO SPORTS & CULTURE LARKANA				6,627,000	4,212,000	7,449,000
MP0142	DISTRICT OFFICER SPORTS MIRPURKHAS					
A01	Employees Related Expenses.			2,715,000	3,042,000	3,769,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	1,866,000	1,620,000	1,887,000
A011-1	Pay of Officer	2	2	511,000	708,000	511,000
A011-2	Pay of Other Staff	5	5	1,355,000	912,000	1,376,000
A012	ALLOWANCES			849,000	1,422,000	1,882,000
A012-1	Regular Allowances			821,000	1,394,000	1,851,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	Operating Expenses			84,000	70,000	87,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			27,000	13,000	29,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			32,000	32,000	33,000
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					82,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance			12,000	12,000	12,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER SPORTS MIRPURKHAS				2,811,000	3,124,000	4,000,000
MX0074	DO SPORTS & CULTURE					
A01	Employees Related Expenses.			2,287,000	2,571,000	3,079,000
A011	PAY	7	7	1,410,000	1,369,000	1,425,000
A011-1	Pay of Officer	3	3	674,000	997,000	674,000
A011-2	Pay of Other Staff	4	4	736,000	372,000	751,000
A012	ALLOWANCES			877,000	1,202,000	1,654,000
A012-1	Regular Allowances			877,000	1,202,000	1,654,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			774,000	640,000	832,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			147,000	13,000	161,000
A038	TRAVEL & TRANSPORTATION			282,000	282,000	309,000
A039	GENERAL			341,000	341,000	358,000
A09	Physical Assets					132,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					82,000
	PLANT & MACHINERY					
A097	PURCHASE					50,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			361,000	361,000	380,000
A130	TRANSPORT			179,000	179,000	188,000
A131	MACHINERY AND			91,000	91,000	96,000
	EQUIPMENT					
A132	FURNITURE AND			91,000	91,000	96,000
	FIXTURE					
Total-DO SPORTS & CULTURE				3,422,000	3,572,000	4,423,000
MY0077	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS					
	MATIARI					
A01	Employees Related Expenses.			1,771,000	1,815,000	2,490,000
A011	PAY	6	6	1,198,000	969,000	1,198,000
A011-1	Pay of Officer	2	2	781,000	579,000	781,000
A011-2	Pay of Other Staff	4	4	417,000	390,000	417,000
A012	ALLOWANCES			573,000	846,000	1,292,000
A012-1	Regular Allowances			573,000	846,000	1,292,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			247,000	113,000	266,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			134,000		147,000
A038	TRAVEL &			48,000	48,000	51,000
	TRANSPORTATION					
A039	GENERAL			43,000	43,000	45,000
A09	Physical Assets					132,000
A096	PURCHASE OF					82,000
	PLANT & MACHINERY					
A097	PURCHASE					50,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			33,000	33,000	34,000
A130	TRANSPORT			13,000	13,000	14,000
A131	MACHINERY AND			7,000	7,000	7,000
	EQUIPMENT					
A132	FURNITURE AND			5,000	5,000	5,000
	FIXTURE					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			8,000	8,000	8,000
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS				2,051,000	1,961,000	2,922,000
MATIARI						
NX0084	DISTRICT SPORTS OFFICER NAUSHERO FEROZE					
A01	Employees Related Expenses.			1,738,000	2,974,000	2,930,000
A011	PAY	8	8	1,151,000	1,650,000	1,151,000
A011-1	Pay of Officer	2	2	497,000	1,303,000	497,000
A011-2	Pay of Other Staff	6	6	654,000	347,000	654,000
A012	ALLOWANCES			587,000	1,324,000	1,779,000
A012-1	Regular Allowances			587,000	1,324,000	1,779,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			43,000	43,000	44,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			25,000	25,000	26,000
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					82,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
Total-DISTRICT SPORTS OFFICER NAUSHERO FEROZE				1,781,000	3,017,000	3,106,000
QS0081	DISTRICT OFFICER SPORTS & CULTURE SHAH DADKOT					
A01	Employees Related Expenses.			2,287,000	1,991,000	2,907,000
A011	PAY	13	13	1,473,000	1,004,000	1,473,000
A011-1	Pay of Officer	3	3	667,000	579,000	667,000
A011-2	Pay of Other Staff	10	10	806,000	425,000	806,000
A012	ALLOWANCES			814,000	987,000	1,434,000
A012-1	Regular Allowances			814,000	987,000	1,434,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			250,000	92,000	270,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			158,000		174,000
A038	TRAVEL & TRANSPORTATION			37,000	37,000	39,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			32,000	32,000	33,000
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					82,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DISTRICT OFFICER SPORTS & CULTURE SHAHDADKOT				2,545,000	2,091,000	3,317,000
SB0125	DISTRICT OFFICER (SPORTS)					
A01	Employees Related Expenses.			4,955,000	4,588,000	6,429,000
A011	PAY	34	34	4,040,000	2,669,000	4,040,000
A011-1	Pay of Officer	4	4	1,107,000	2,316,000	1,107,000
A011-2	Pay of Other Staff	30	30	2,933,000	353,000	2,933,000
A012	ALLOWANCES			915,000	1,919,000	2,389,000
A012-1	Regular Allowances			915,000	1,919,000	2,389,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,440,000	2,176,000	2,621,000
A032	COMMUNICATIONS			233,000	233,000	245,000
A033	UTILITIES			264,000		290,000
A038	TRAVEL & TRANSPORTATION			439,000	439,000	481,000
A039	GENERAL			1,504,000	1,504,000	1,605,000
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					82,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance			12,000	12,000	12,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT OFFICER (SPORTS)				7,407,000	6,776,000	9,194,000
SN0097	SPORTS & YOUTH AFFAIRS SANGHAR					
A01	Employees Related Expenses.			2,804,000	3,709,000	3,881,000
A011	PAY	7	7	1,752,000	2,044,000	1,752,000
A011-1	Pay of Officer	2	2	735,000	1,351,000	735,000
A011-2	Pay of Other Staff	5	5	1,017,000	693,000	1,017,000
A012	ALLOWANCES			1,052,000	1,665,000	2,129,000
A012-1	Regular Allowances			1,052,000	1,665,000	2,129,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			91,000	48,000	96,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			43,000		47,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			30,000	30,000	31,000
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					82,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
Total-SPORTS & YOUTH AFFAIRS SANGHAR				2,895,000	3,757,000	4,109,000
SQ0087	DISTRICT OFFICER SPORTS					
A01	Employees Related Expenses.			3,395,000	4,158,000	4,536,000
A011	PAY	8	8	2,172,000	2,169,000	2,172,000
A011-1	Pay of Officer	2	2	529,000	618,000	529,000
A011-2	Pay of Other Staff	6	6	1,643,000	1,551,000	1,643,000
A012	ALLOWANCES			1,223,000	1,989,000	2,364,000
A012-1	Regular Allowances			1,153,000	1,820,000	2,287,000
A012-2	Other Allowances (excluding			70,000	169,000	77,000
A03	Operating Expenses			40,000	40,000	40,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			22,000	22,000	22,000
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					82,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					50,000
Total-DISTRICT OFFICER SPORTS				3,435,000	4,198,000	4,708,000
SY0160	DISTRICT OFF SPORTS 7 CULTURE CDD					
A01	Employees Related Expenses.			7,482,000	5,387,000	8,505,000
A011	PAY	15	15	5,443,000	2,836,000	5,473,000
A011-1	Pay of Officer	4	4	1,574,000	200,000	1,574,000
A011-2	Pay of Other Staff	11	11	3,869,000	2,636,000	3,899,000
A012	ALLOWANCES			2,039,000	2,551,000	3,032,000
A012-1	Regular Allowances			2,039,000	2,551,000	3,032,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,501,000	1,377,000	1,598,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			468,000	64,000	514,000
A038	TRAVEL & TRANSPORTATION			37,000	237,000	39,000
A039	GENERAL			974,000	1,054,000	1,022,000
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					82,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance			20,000	620,000	20,000
A130	TRANSPORT			8,000	208,000	8,000
A131	MACHINERY AND EQUIPMENT			7,000	207,000	7,000
A132	FURNITURE AND FIXTURE			5,000	205,000	5,000
Total-DISTRICT OFF SPORTS 7 CULTURE CDD				9,003,000	7,384,000	10,255,000
TN0080	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS T.M.KHAN					
A01	Employees Related Expenses.			2,082,000	1,815,000	2,876,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,581,000	969,000	1,581,000
A011-1	Pay of Officer	2	2	956,000	579,000	956,000
A011-2	Pay of Other Staff	4	4	625,000	390,000	625,000
A012	ALLOWANCES			501,000	846,000	1,295,000
A012-1	Regular Allowances			501,000	846,000	1,295,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			168,000	1,068,000	178,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			66,000	816,000	71,000
A039	GENERAL			94,000	244,000	99,000
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					82,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance			57,000	672,000	60,000
A130	TRANSPORT			19,000	319,000	20,000
A131	MACHINERY AND EQUIPMENT			19,000	234,000	20,000
A132	FURNITURE AND FIXTURE			19,000	119,000	20,000
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS				2,307,000	3,555,000	3,246,000
T.M.KHAN						

TQ0072	DISTRICT OFFICER SPORTS					
A01	Employees Related Expenses.			1,799,000	1,720,000	2,399,000
A011	PAY	6	6	1,141,000	906,000	1,141,000
A011-1	Pay of Officer	2	2	533,000	618,000	533,000
A011-2	Pay of Other Staff	4	4	608,000	288,000	608,000
A012	ALLOWANCES			658,000	814,000	1,258,000
A012-1	Regular Allowances			658,000	814,000	1,258,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			546,000	1,146,000	576,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A034	OCCUPANCY COSTS			24,000	24,000	26,000
A038	TRAVEL & TRANSPORTATION			15,000	265,000	15,000
A039	GENERAL			500,000	850,000	528,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					82,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance			170,000	485,000	178,000
A131	MACHINERY AND EQUIPMENT			85,000	185,000	89,000
A132	FURNITURE AND FIXTURE			85,000	300,000	89,000
Total-DISTRICT OFFICER SPORTS				2,515,000	3,351,000	3,285,000
TX0102	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS THATTA					
A01	Employees Related Expenses.			1,561,000	1,756,000	2,249,000
A011	PAY	5	5	982,000	951,000	997,000
A011-1	Pay of Officer	2	2	544,000	579,000	544,000
A011-2	Pay of Other Staff	3	3	438,000	372,000	453,000
A012	ALLOWANCES			579,000	805,000	1,252,000
A012-1	Regular Allowances			579,000	805,000	1,252,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			93,000	93,000	97,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			37,000	37,000	39,000
A039	GENERAL			35,000	35,000	36,000
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					82,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			13,000	13,000	14,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS THATTA				1,679,000	1,874,000	2,504,000
UT0070	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS UMERKOT					
A01	Employees Related Expenses.			2,031,000	2,567,000	2,895,000
A011	PAY	6	6	1,279,000	1,408,000	1,279,000
A011-1	Pay of Officer	2	2	837,000	1,408,000	837,000
A011-2	Pay of Other Staff	4	4	442,000		442,000
A012	ALLOWANCES			752,000	1,159,000	1,616,000
A012-1	Regular Allowances			736,000	1,143,000	1,598,000
A012-2	Other Allowances (excluding			16,000	16,000	18,000
A03	Operating Expenses			522,000	522,000	561,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A038	TRAVEL & TRANSPORTATION			139,000	139,000	151,000
A039	GENERAL			352,000	352,000	378,000
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					82,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS UMERKOT				2,553,000	3,089,000	3,588,000
081102 Total-YOUTH AFFAIRS				321,111,000	317,709,000	368,757,000
081104 GRANTS TO SPORTS ORGANISATIONS						
KQ0701	NATIONAL GAMES					
A05	Grants subsidies and Write off Loans			10,000,000	10,000,000	10,000,000
A052	GRANTS-DOMESTIC			10,000,000	10,000,000	10,000,000
Total-NATIONAL GAMES				10,000,000	10,000,000	10,000,000
KQ0702	SINDH GAMES					
A05	Grants subsidies and Write off Loans			150,000,000	150,000,000	150,000,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A052	GRANTS-DOMESTIC			150,000,000	150,000,000	150,000,000
Total-SINDH GAMES				150,000,000	150,000,000	150,000,000
KQ0703	ACTIVITIES OF SINDH SPORTS BOARD					
A05	Grants subsidies and Write off Loans			50,000,000	50,000,000	50,000,000
A052	GRANTS-DOMESTIC			50,000,000	50,000,000	50,000,000
Total-ACTIVITIES OF SINDH SPORTS BOARD				50,000,000	50,000,000	50,000,000
KQ0704	GRANT FOR SPORTS ASSOCIATIONS					
A05	Grants subsidies and Write off Loans			50,000,000	50,000,000	50,000,000
A052	GRANTS-DOMESTIC			50,000,000	50,000,000	50,000,000
Total-GRANT FOR SPORTS ASSOCIATIONS				50,000,000	50,000,000	50,000,000
KQ0705	GRANTS FOR SPORTS ACTIVITIES					
A05	Grants subsidies and Write off Loans			300,000,000	294,255,000	300,000,000
A052	GRANTS-DOMESTIC			300,000,000	294,255,000	300,000,000
Total-GRANTS FOR SPORTS ACTIVITIES				300,000,000	294,255,000	300,000,000
081104 Total-GRANTS TO SPORTS ORGANISATIONS				560,000,000	554,255,000	560,000,000
081105 ADMINISTRATION						
KQ0710	SPORT DEPARTMENT SECRETARIAT KARACHI					
A01	Employees Related Expenses.			91,403,000	81,030,000	88,108,000
A011	PAY	73	73	30,364,000	24,919,000	30,362,000
A011-1	Pay of Officer	28	28	21,033,000	17,258,000	21,031,000
A011-2	Pay of Other Staff	45	45	9,331,000	7,661,000	9,331,000
A012	ALLOWANCES			61,039,000	56,111,000	57,746,000
A012-1	Regular Allowances			52,995,000	45,632,000	49,466,000
A012-2	Other Allowances (excluding			8,044,000	10,479,000	8,280,000
A03	Operating Expenses			24,056,000	24,270,000	26,161,000
A032	COMMUNICATIONS			1,340,000	1,140,000	1,407,000
A033	UTILITIES			2,388,000	702,000	2,627,000
A034	OCCUPANCY COSTS			159,000	159,000	167,000
A038	TRAVEL & TRANSPORTATION			6,884,000	7,384,000	7,492,000
A039	GENERAL			13,285,000	14,885,000	14,468,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A05	Grants subsidies and Write off Loans			764,116,000	769,862,000	372,078,000
A052	GRANTS-DOMESTIC			764,116,000	769,862,000	372,078,000
A09	Physical Assets					280,000
A092	COMPUTER EQUIPMENT					280,000
A13	Repairs and Maintenance			1,956,000	1,956,000	2,054,000
A130	TRANSPORT			1,103,000	1,103,000	1,158,000
A131	MACHINERY AND EQUIPMENT			537,000	537,000	564,000
A132	FURNITURE AND FIXTURE			316,000	316,000	332,000
Total-SPORT DEPARTMENT SECRETARIAT KARACHI				881,531,000	877,118,000	488,681,000
081105 Total-ADMINISTRATION				881,531,000	877,118,000	488,681,000
081120 OTHERS						
KQ0709	SPORTS DEPARTMENT (ENGINEERING WING)					
KARACHI						
A01	Employees Related Expenses.			29,075,000	25,510,000	27,246,000
A011	PAY	56	56	13,063,000	11,259,000	13,063,000
A011-1	Pay of Officer	23	23	9,038,000	8,249,000	9,038,000
A011-2	Pay of Other Staff	33	33	4,025,000	3,010,000	4,025,000
A012	ALLOWANCES			16,012,000	14,251,000	14,183,000
A012-1	Regular Allowances			14,572,000	12,111,000	12,719,000
A012-2	Other Allowances (excluding			1,440,000	2,140,000	1,464,000
A03	Operating Expenses			10,137,000	10,171,000	12,400,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			1,436,000		1,580,000
A034	OCCUPANCY COSTS			7,260,000	7,260,000	7,986,000
A038	TRAVEL & TRANSPORTATION			1,224,000	2,324,000	2,571,000
A039	GENERAL			185,000	555,000	229,000
A09	Physical Assets			72,000	72,000	450,000
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	450,000
A13	Repairs and Maintenance			24,182,000	24,482,000	24,191,000
A130	TRANSPORT			87,000	187,000	91,000
A131	MACHINERY AND EQUIPMENT			59,000	159,000	62,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			36,000	136,000	38,000
A133	BUILDINGS AND STRUCTURE			24,000,000	24,000,000	24,000,000
Total-SPORTS DEPARTMENT (ENGINEERING WING) KARACHI				63,466,000	60,235,000	64,287,000
081120 Total-OTHERS				63,466,000	60,235,000	64,287,000
0811 Total-RECREATIONAL AND SPORTING SERV				1,826,108,000	1,809,317,000	1,481,725,000
081 Total-RECREATIONAL AND SPORTING SERV				1,826,108,000	1,809,317,000	1,481,725,000
08 Total-RECREATIONAL & CULTURAL SERVIC				1,826,108,000	1,809,317,000	1,481,725,000
Total-				1,826,108,000	1,809,317,000	1,481,725,000
TOTAL-DEMAND				1,826,108,000	1,809,317,000	1,481,725,000

Authorised : Rs 9,832,432,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
086	Admin.of Info.,Recreation & Cu	8,534,516,000	8,615,915,000	8,668,009,000
083	Broadcasting and Publishing	941,484,000	1,015,263,000	1,164,423,000
Total		9,476,000,000	9,631,178,000	9,832,432,000
A01	Employees Related Expenses.	590,219,000	598,847,000	698,520,000
A011	Pay	333,521,000	271,274,000	353,300,000
A011-1	Pay of Officer	196,207,000	159,440,000	206,972,000
A011-2	Pay of Other Staff	137,314,000	111,834,000	146,328,000
A012	Allowances	256,698,000	327,573,000	345,220,000
A012-1	Regular Allowances	223,298,000	281,575,000	295,348,000
A012-2	Other Allowances (excluding TA	33,400,000	45,998,000	49,872,000
A03	Operating Expenses	8,519,854,000	8,569,212,000	8,602,204,000
A05	Grants subsidies and Write off Loans	321,348,000	391,348,000	423,783,000
A06	Transfers	244,000	444,000	366,000
A09	Physical Assets	20,346,000	40,346,000	77,144,000
A13	Repairs and Maintenance	23,989,000	30,981,000	30,415,000
Total		9,476,000,000	9,631,178,000	9,832,432,000

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DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
08	RECREATIONAL & CULTURAL SERVIC					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
SL0039	PUBLIC RELATION INFORMATION OFFICER					
	SUJJAWAL					
A01	Employees Related Expenses.			2,524,000	2,202,000	2,767,000
A011	PAY	10	10	1,434,000	986,000	1,491,000
A011-1	Pay of Officer	2	2	378,000	250,000	397,000
A011-2	Pay of Other Staff	8	8	1,056,000	736,000	1,094,000
A012	ALLOWANCES			1,090,000	1,216,000	1,276,000
A012-1	Regular Allowances			625,000	751,000	764,000
A012-2	Other Allowances (excluding			465,000	465,000	512,000
A03	Operating Expenses			974,000	797,000	1,058,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			194,000	17,000	214,000
A034	OCCUPANCY COSTS			177,000	177,000	195,000
A038	TRAVEL &			227,000	227,000	247,000
	TRANSPORTATION					
A039	GENERAL			321,000	321,000	344,000
A09	Physical Assets					1,297,000
A092	COMPUTER					430,000
	EQUIPMENT					
A095	PURCHASE OF					160,000
	TRANSPORT					
A096	PURCHASE OF					407,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
Total-PUBLIC RELATION INFORMATION OFFICER				3,498,000	2,999,000	5,122,000
SUJJAWAL						
BI0137	PUBLIC RELATIONS INFORMATION OFFICER					
	BADIN					
A01	Employees Related Expenses.			5,171,000	4,678,000	5,492,000
A011	PAY	7	7	3,132,000	2,555,000	3,298,000
A011-1	Pay of Officer	1	1	1,448,000	910,000	1,519,000
A011-2	Pay of Other Staff	6	6	1,684,000	1,645,000	1,779,000
A012	ALLOWANCES			2,039,000	2,123,000	2,194,000
A012-1	Regular Allowances			1,602,000	1,686,000	1,715,000
A012-2	Other Allowances (excluding			437,000	437,000	479,000
A03	Operating Expenses			1,295,000	704,000	1,408,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			87,000	87,000	91,000
A033	UTILITIES			591,000		650,000
A038	TRAVEL & TRANSPORTATION			307,000	307,000	335,000
A039	GENERAL			310,000	310,000	332,000
A09	Physical Assets			132,000	132,000	1,237,000
A092	COMPUTER EQUIPMENT					370,000
A095	PURCHASE OF TRANSPORT					160,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	407,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	300,000
A13	Repairs and Maintenance			120,000	120,000	126,000
A130	TRANSPORT			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-PUBLIC RELATIONS INFORMATION OFFICER BADIN				6,718,000	5,634,000	8,263,000
DD0098	PUBLIC RELATIONS INFORMATION OFFICER DADU					
A01	Employees Related Expenses.			9,238,000	10,021,000	11,119,000
A011	PAY	11	11	5,805,000	5,127,000	6,105,000
A011-1	Pay of Officer	2	2	1,048,000	830,000	1,100,000
A011-2	Pay of Other Staff	9	9	4,757,000	4,297,000	5,005,000
A012	ALLOWANCES			3,433,000	4,894,000	5,014,000
A012-1	Regular Allowances			3,013,000	4,465,000	4,552,000
A012-2	Other Allowances (excluding			420,000	429,000	462,000
A03	Operating Expenses			900,000	753,000	974,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			147,000		162,000
A038	TRAVEL & TRANSPORTATION			350,000	350,000	383,000
A039	GENERAL			320,000	320,000	342,000
A09	Physical Assets			1,011,000	1,011,000	407,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			346,000	346,000	
A096	PURCHASE OF PLANT & MACHINERY			565,000	565,000	407,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			108,000	108,000	114,000
A130	TRANSPORT			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-PUBLIC RELATIONS INFORMATION OFFICER DADU				11,257,000	11,893,000	12,614,000
GO0078	PUBLIC RELATIONS INFORMATION OFFICER GHOTKI					
A01	Employees Related Expenses.			6,822,000	7,778,000	8,448,000
A011	PAY	10	10	4,430,000	4,058,000	4,651,000
A011-1	Pay of Officer	2	2	1,487,000	1,152,000	1,561,000
A011-2	Pay of Other Staff	8	8	2,943,000	2,906,000	3,090,000
A012	ALLOWANCES			2,392,000	3,720,000	3,797,000
A012-1	Regular Allowances			2,292,000	3,620,000	3,687,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,737,000	850,000	1,887,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			887,000		976,000
A038	TRAVEL & TRANSPORTATION			374,000	374,000	407,000
A039	GENERAL			392,000	392,000	416,000
A09	Physical Assets					460,000
A095	PURCHASE OF TRANSPORT					160,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			135,000	135,000	142,000
A130	TRANSPORT			55,000	55,000	58,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-PUBLIC RELATIONS INFORMATION OFFICER GHOTKI				8,694,000	8,763,000	10,937,000
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD					
A01	Employees Related Expenses.			37,646,000	40,588,000	44,449,000
A011	PAY	50	50	23,229,000	20,403,000	24,406,000
A011-1	Pay of Officer	12	12	11,952,000	11,711,000	12,550,000
A011-2	Pay of Other Staff	38	38	11,277,000	8,692,000	11,856,000
A012	ALLOWANCES			14,417,000	20,185,000	20,043,000
A012-1	Regular Allowances			13,291,000	18,493,000	18,817,000
A012-2	Other Allowances (excluding			1,126,000	1,692,000	1,226,000
A03	Operating Expenses			5,807,000	3,644,000	6,259,000
A032	COMMUNICATIONS			312,000	312,000	327,000
A033	UTILITIES			2,363,000		2,599,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			1,342,000	1,442,000	1,450,000
A039	GENERAL			1,740,000	1,840,000	1,833,000
A09	Physical Assets			1,631,000	1,631,000	5,876,000
A092	COMPUTER EQUIPMENT			692,000	692,000	860,000
A095	PURCHASE OF TRANSPORT			122,000	122,000	4,244,000
A096	PURCHASE OF PLANT & MACHINERY			517,000	517,000	272,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	500,000
A13	Repairs and Maintenance			565,000	665,000	594,000
A130	TRANSPORT			200,000	250,000	210,000
A131	MACHINERY AND EQUIPMENT			210,000	235,000	221,000
A132	FURNITURE AND FIXTURE			155,000	180,000	163,000
Total-PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD				45,649,000	46,528,000	57,178,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0084	PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD					
A01	Employees Related Expenses.			6,377,000	4,116,000	6,509,000
A011	PAY	10	10	4,273,000	2,087,000	4,444,000
A011-1	Pay of Officer	1	1	2,420,000	1,162,000	2,540,000
A011-2	Pay of Other Staff	9	9	1,853,000	925,000	1,904,000
A012	ALLOWANCES			2,104,000	2,029,000	2,065,000
A012-1	Regular Allowances			2,073,000	1,998,000	2,031,000
A012-2	Other Allowances (excluding			31,000	31,000	34,000
A03	Operating Expenses			1,722,000	835,000	1,876,000
A032	COMMUNICATIONS			93,000	93,000	97,000
A033	UTILITIES			887,000		976,000
A034	OCCUPANCY COSTS			191,000	191,000	210,000
A038	TRAVEL & TRANSPORTATION			258,000	258,000	282,000
A039	GENERAL			293,000	293,000	311,000
A09	Physical Assets					160,000
A095	PURCHASE OF TRANSPORT					160,000
A13	Repairs and Maintenance			222,000	222,000	233,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD				8,321,000	5,173,000	8,778,000
JO0087	PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO					
A01	Employees Related Expenses.			5,984,000	6,049,000	6,921,000
A011	PAY	9	9	3,646,000	3,023,000	3,829,000
A011-1	Pay of Officer	1	1	1,415,000	1,205,000	1,486,000
A011-2	Pay of Other Staff	8	8	2,231,000	1,818,000	2,343,000
A012	ALLOWANCES			2,338,000	3,026,000	3,092,000
A012-1	Regular Allowances			2,162,000	2,850,000	2,899,000
A012-2	Other Allowances (excluding			176,000	176,000	193,000
A03	Operating Expenses			1,673,000	1,182,000	1,810,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			147,000	147,000	155,000
A033	UTILITIES			591,000		650,000
A034	OCCUPANCY COSTS			271,000	271,000	298,000
A038	TRAVEL & TRANSPORTATION			220,000	270,000	237,000
A039	GENERAL			444,000	494,000	470,000
A09	Physical Assets			1,133,000	1,133,000	160,000
A092	COMPUTER EQUIPMENT			346,000	346,000	
A095	PURCHASE OF TRANSPORT					160,000
A096	PURCHASE OF PLANT & MACHINERY			687,000	687,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			200,000	275,000	211,000
A130	TRANSPORT			60,000	85,000	63,000
A131	MACHINERY AND EQUIPMENT			70,000	95,000	74,000
A132	FURNITURE AND FIXTURE			70,000	95,000	74,000
Total-PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO				8,990,000	8,639,000	9,102,000
KK0064	PUBLIC RELATIONS INFORMATION OFFICER KASHMORE					
A01	Employees Related Expenses.			4,993,000	5,666,000	6,031,000
A011	PAY	9	9	3,139,000	2,991,000	3,296,000
A011-1	Pay of Officer	1	1	1,265,000	1,259,000	1,328,000
A011-2	Pay of Other Staff	8	8	1,874,000	1,732,000	1,968,000
A012	ALLOWANCES			1,854,000	2,675,000	2,735,000
A012-1	Regular Allowances			1,748,000	2,569,000	2,618,000
A012-2	Other Allowances (excluding			106,000	106,000	117,000
A03	Operating Expenses			1,038,000	891,000	1,123,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			147,000		162,000
A034	OCCUPANCY COSTS			215,000	215,000	237,000
A038	TRAVEL & TRANSPORTATION			232,000	232,000	252,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			346,000	346,000	369,000
A09	Physical Assets			85,000	85,000	
A096	PURCHASE OF PLANT & MACHINERY			85,000	85,000	
A13	Repairs and Maintenance			168,000	168,000	177,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
Total-PUBLIC RELATIONS INFORMATION OFFICER KASHMORE				6,284,000	6,810,000	7,331,000
KQ0718	PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI					
A01	Employees Related Expenses.			28,644,000	27,723,000	33,397,000
A011	PAY	42	42	18,687,000	13,935,000	19,621,000
A011-1	Pay of Officer	5	5	5,605,000	4,374,000	5,885,000
A011-2	Pay of Other Staff	37	37	13,082,000	9,561,000	13,736,000
A012	ALLOWANCES			9,957,000	13,788,000	13,776,000
A012-1	Regular Allowances			9,737,000	13,370,000	13,551,000
A012-2	Other Allowances (excluding			220,000	418,000	225,000
A03	Operating Expenses			3,728,000	3,728,000	4,064,000
A032	COMMUNICATIONS			634,000	634,000	666,000
A038	TRAVEL & TRANSPORTATION			1,619,000	1,619,000	1,781,000
A039	GENERAL			1,475,000	1,475,000	1,617,000
A09	Physical Assets					862,000
A092	COMPUTER EQUIPMENT					370,000
A095	PURCHASE OF TRANSPORT					160,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			1,103,000	1,103,000	1,158,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			420,000	420,000	441,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	386,000
A132	FURNITURE AND FIXTURE			315,000	315,000	331,000
Total-PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI				33,475,000	32,554,000	39,481,000
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI					
A01	Employees Related Expenses.			255,193,000	272,833,000	245,211,000
A011	PAY	283	205	152,370,000	128,021,000	131,350,000
A011-1	Pay of Officer	145	115	116,373,000	94,058,000	103,239,000
A011-2	Pay of Other Staff	138	90	35,997,000	33,963,000	28,111,000
A012	ALLOWANCES			102,823,000	144,812,000	113,861,000
A012-1	Regular Allowances			88,303,000	120,996,000	95,347,000
A012-2	Other Allowances (excluding			14,520,000	23,816,000	18,514,000
A03	Operating Expenses			281,112,000	321,839,000	322,540,000
A032	COMMUNICATIONS			8,120,000	8,120,000	9,287,000
A033	UTILITIES			316,000	2,316,000	2,427,000
A034	OCCUPANCY COSTS			3,300,000	14,300,000	15,630,000
A036	MOTOR VEHICLES			400,000	400,000	540,000
A038	TRAVEL & TRANSPORTATION			18,535,000	26,434,000	19,199,000
A039	GENERAL			250,441,000	270,269,000	275,457,000
A06	Transfers			244,000	444,000	366,000
A063	ENTERTAINMENT & GIFTS			244,000	444,000	366,000
A09	Physical Assets			1,752,000	21,752,000	18,492,000
A092	COMPUTER EQUIPMENT			692,000	692,000	860,000
A095	PURCHASE OF TRANSPORT					12,908,000
A096	PURCHASE OF PLANT & MACHINERY			560,000	10,560,000	4,224,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	10,500,000	500,000
A13	Repairs and Maintenance			9,029,000	13,529,000	10,663,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,785,000	2,785,000	1,774,000
A131	MACHINERY AND EQUIPMENT			1,208,000	2,710,000	1,168,000
A132	FURNITURE AND FIXTURE			321,000	821,000	837,000
A137	COMPUTER EQUIPMENT			5,715,000	7,213,000	6,884,000
Total-PUBLIC RELATIONS HEAD QUARTER KARACHI				547,330,000	630,397,000	597,272,000
KQ0720	PUBLIC RELATIONS DIRECTOR FILM KARACHI					
A01	Employees Related Expenses.			15,056,000	14,145,000	17,224,000
A011	PAY	20	20	9,737,000	7,262,000	10,218,000
A011-1	Pay of Officer	5	5	4,736,000	3,462,000	4,973,000
A011-2	Pay of Other Staff	15	15	5,001,000	3,800,000	5,245,000
A012	ALLOWANCES			5,319,000	6,883,000	7,006,000
A012-1	Regular Allowances			5,194,000	6,758,000	6,876,000
A012-2	Other Allowances (excluding			125,000	125,000	130,000
A03	Operating Expenses			3,040,000	3,040,000	3,286,000
A032	COMMUNICATIONS			241,000	241,000	253,000
A038	TRAVEL & TRANSPORTATION			1,165,000	1,165,000	1,282,000
A039	GENERAL			1,634,000	1,634,000	1,751,000
A09	Physical Assets			1,761,000	1,761,000	890,000
A092	COMPUTER EQUIPMENT			692,000	692,000	430,000
A095	PURCHASE OF TRANSPORT					160,000
A096	PURCHASE OF PLANT & MACHINERY			769,000	769,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13	Repairs and Maintenance			1,049,000	1,049,000	1,101,000
A130	TRANSPORT			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			758,000	758,000	796,000
A132	FURNITURE AND FIXTURE			207,000	207,000	217,000
Total-PUBLIC RELATIONS DIRECTOR FILM KARACHI				20,906,000	19,995,000	22,501,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION					
	KARACHI					
A01	Employees Related Expenses.			12,332,000	12,646,000	14,063,000
A011	PAY	13	13	7,470,000	6,571,000	7,902,000
A011-1	Pay of Officer	4	4	3,946,000	3,553,000	4,142,000
A011-2	Pay of Other Staff	9	9	3,524,000	3,018,000	3,760,000
A012	ALLOWANCES			4,862,000	6,075,000	6,161,000
A012-1	Regular Allowances			4,699,000	5,882,000	5,988,000
A012-2	Other Allowances (excluding			163,000	193,000	173,000
A03	Operating Expenses			58,034,000	58,334,000	61,165,000
A032	COMMUNICATIONS			3,906,000	3,906,000	4,102,000
A033	UTILITIES			600,000	100,000	660,000
A034	OCCUPANCY COSTS			5,917,000	5,917,000	6,509,000
A038	TRAVEL & TRANSPORTATION			4,725,000	5,325,000	5,124,000
A039	GENERAL			42,886,000	43,086,000	44,770,000
A09	Physical Assets			1,572,000	1,572,000	1,274,000
A092	COMPUTER EQUIPMENT			692,000	692,000	430,000
A096	PURCHASE OF PLANT & MACHINERY			580,000	580,000	344,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	500,000
A13	Repairs and Maintenance			4,830,000	5,030,000	5,072,000
A130	TRANSPORT			1,155,000	1,355,000	1,213,000
A131	MACHINERY AND EQUIPMENT			2,730,000	2,730,000	2,867,000
A132	FURNITURE AND FIXTURE			945,000	945,000	992,000
Total-PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI				76,768,000	77,582,000	81,574,000
KQ2945	PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI					
A01	Employees Related Expenses.					11,586,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		15			5,094,000
A011-1	Pay of Officer		5			3,156,000
A011-2	Pay of Other Staff		10			1,938,000
A012	ALLOWANCES					6,492,000
A012-1	Regular Allowances					4,967,000
A012-2	Other Allowances (excluding					1,525,000
A03	Operating Expenses					2,000,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					100,000
A038	TRAVEL &					1,100,000
	TRANSPORTATION					
A039	GENERAL					650,000
A09	Physical Assets					2,114,000
A092	COMPUTER					860,000
	EQUIPMENT					
A096	PURCHASE OF					754,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					300,000
A130	TRANSPORT					100,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					100,000
	FIXTURE					
Total-PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI						16,000,000
KQ2946	PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI					
A01	Employees Related Expenses.					11,586,000
A011	PAY		15			5,094,000
A011-1	Pay of Officer		5			3,156,000
A011-2	Pay of Other Staff		10			1,938,000
A012	ALLOWANCES					6,492,000
A012-1	Regular Allowances					4,967,000
A012-2	Other Allowances (excluding					1,525,000
A03	Operating Expenses					2,000,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					150,000
A033	UTILITIES					100,000
A038	TRAVEL & TRANSPORTATION					1,100,000
A039	GENERAL					650,000
A09	Physical Assets					2,114,000
A092	COMPUTER EQUIPMENT					860,000
A096	PURCHASE OF PLANT & MACHINERY					754,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance					300,000
A130	TRANSPORT					100,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
Total-PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI						16,000,000
KQ2947	PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI					
A01	Employees Related Expenses.					11,586,000
A011	PAY		15			5,094,000
A011-1	Pay of Officer		5			3,156,000
A011-2	Pay of Other Staff		10			1,938,000
A012	ALLOWANCES					6,492,000
A012-1	Regular Allowances					4,967,000
A012-2	Other Allowances (excluding					1,525,000
A03	Operating Expenses					2,000,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					100,000
A038	TRAVEL & TRANSPORTATION					1,100,000
A039	GENERAL					650,000
A09	Physical Assets					2,114,000
A092	COMPUTER EQUIPMENT					860,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					754,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					300,000
A130	TRANSPORT					100,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					100,000
	FIXTURE					
Total-PUBLIC RELATIONS DIRECTOR OF ELECTRONIC						16,000,000
MEDIA KARACHI						
KQ2948	PUBLIC RELATIONS DIRECTOR OF RESEARCH &					
	REFERENCE KARACHI					
A01	Employees Related Expenses.					11,586,000
A011	PAY		15			5,094,000
A011-1	Pay of Officer		5			3,156,000
A011-2	Pay of Other Staff		10			1,938,000
A012	ALLOWANCES					6,492,000
A012-1	Regular Allowances					4,967,000
A012-2	Other Allowances (excluding					1,525,000
A03	Operating Expenses					2,000,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					100,000
A038	TRAVEL &					1,100,000
	TRANSPORTATION					
A039	GENERAL					650,000
A09	Physical Assets					2,114,000
A092	COMPUTER					860,000
	EQUIPMENT					
A096	PURCHASE OF					754,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					300,000
A130	TRANSPORT					100,000
A131	MACHINERY AND					100,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					100,000
Total-PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI						16,000,000
KQ2949	PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI					
A01	Employees Related Expenses.					11,586,000
A011	PAY		15			5,094,000
A011-1	Pay of Officer		5			3,156,000
A011-2	Pay of Other Staff		10			1,938,000
A012	ALLOWANCES					6,492,000
A012-1	Regular Allowances					4,967,000
A012-2	Other Allowances (excluding					1,525,000
A03	Operating Expenses					2,000,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					100,000
A038	TRAVEL & TRANSPORTATION					1,100,000
A039	GENERAL					650,000
A09	Physical Assets					2,114,000
A092	COMPUTER EQUIPMENT					860,000
A096	PURCHASE OF PLANT & MACHINERY					754,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance					300,000
A130	TRANSPORT					100,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
Total-PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI						16,000,000
KQ2950	PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI					
A01	Employees Related Expenses.					11,586,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		15			5,094,000
A011-1	Pay of Officer		5			3,156,000
A011-2	Pay of Other Staff		10			1,938,000
A012	ALLOWANCES					6,492,000
A012-1	Regular Allowances					4,967,000
A012-2	Other Allowances (excluding					1,525,000
A03	Operating Expenses					2,000,000
A032	COMMUNICATIONS					150,000
A033	UTILITIES					100,000
A038	TRAVEL & TRANSPORTATION					1,100,000
A039	GENERAL					650,000
A09	Physical Assets					2,114,000
A092	COMPUTER EQUIPMENT					860,000
A096	PURCHASE OF PLANT & MACHINERY					754,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance					300,000
A130	TRANSPORT					100,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
Total-PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI						16,000,000
KX0117	PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR					
A01	Employees Related Expenses.			6,486,000	6,665,000	7,531,000
A011	PAY	11	11	4,067,000	3,451,000	4,255,000
A011-1	Pay of Officer	2	2	1,517,000	1,152,000	1,593,000
A011-2	Pay of Other Staff	9	9	2,550,000	2,299,000	2,662,000
A012	ALLOWANCES			2,419,000	3,214,000	3,276,000
A012-1	Regular Allowances			2,369,000	3,164,000	3,221,000
A012-2	Other Allowances (excluding			50,000	50,000	55,000
A03	Operating Expenses			1,110,000	519,000	1,206,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			591,000		650,000
A038	TRAVEL & TRANSPORTATION			153,000	153,000	167,000
A039	GENERAL			286,000	286,000	305,000
A09	Physical Assets					535,000
A095	PURCHASE OF TRANSPORT					160,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A13	Repairs and Maintenance			90,000	90,000	94,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR				7,686,000	7,274,000	9,366,000
LN0150	PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA					
A01	Employees Related Expenses.			16,100,000	17,542,000	19,034,000
A011	PAY	21	21	9,919,000	9,138,000	10,475,000
A011-1	Pay of Officer	5	5	4,845,000	4,741,000	5,087,000
A011-2	Pay of Other Staff	16	16	5,074,000	4,397,000	5,388,000
A012	ALLOWANCES			6,181,000	8,404,000	8,559,000
A012-1	Regular Allowances			5,756,000	7,979,000	8,094,000
A012-2	Other Allowances (excluding			425,000	425,000	465,000
A03	Operating Expenses			3,284,000	2,397,000	3,534,000
A032	COMMUNICATIONS			116,000	116,000	122,000
A033	UTILITIES			887,000		976,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			1,280,000	1,280,000	1,394,000
A039	GENERAL			951,000	951,000	992,000
A09	Physical Assets					4,556,000
A092	COMPUTER EQUIPMENT					280,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF					4,244,000
	TRANSPORT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			450,000	450,000	473,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND			180,000	180,000	189,000
	EQUIPMENT					
A132	FURNITURE AND			70,000	70,000	74,000
	FIXTURE					
Total-PUBLIC RELATIONS DIRECTOR INFORMATION				19,834,000	20,389,000	27,597,000
LARKANA						
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION					
	MIRPURKHAS					
A01	Employees Related Expenses.			14,631,000	13,766,000	16,562,000
A011	PAY	24	24	9,414,000	6,779,000	9,933,000
A011-1	Pay of Officer	7	7	4,497,000	2,008,000	4,720,000
A011-2	Pay of Other Staff	17	17	4,917,000	4,771,000	5,213,000
A012	ALLOWANCES			5,217,000	6,987,000	6,629,000
A012-1	Regular Allowances			4,992,000	6,319,000	6,381,000
A012-2	Other Allowances (excluding			225,000	668,000	248,000
A03	Operating Expenses			3,473,000	2,882,000	3,744,000
A032	COMMUNICATIONS			163,000	163,000	171,000
A033	UTILITIES			591,000		650,000
A034	OCCUPANCY COSTS			493,000	493,000	542,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL &			1,262,000	1,262,000	1,373,000
	TRANSPORTATION					
A039	GENERAL			914,000	914,000	958,000
A09	Physical Assets			998,000	998,000	5,006,000
A092	COMPUTER			346,000	346,000	430,000
	EQUIPMENT					
A095	PURCHASE OF					4,244,000
	TRANSPORT					
A096	PURCHASE OF			352,000	352,000	32,000
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	300,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			280,000	280,000	295,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			156,000	156,000	164,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS				19,382,000	17,926,000	25,607,000
MX0075	PUBLIC RELATIONS INFORMATION OFFICER MITHI					
A01	Employees Related Expenses.			4,850,000	5,792,000	5,976,000
A011	PAY	8	8	2,968,000	2,980,000	3,164,000
A011-1	Pay of Officer	1	1	1,127,000	1,152,000	1,183,000
A011-2	Pay of Other Staff	7	7	1,841,000	1,828,000	1,981,000
A012	ALLOWANCES			1,882,000	2,812,000	2,812,000
A012-1	Regular Allowances			1,816,000	2,690,000	2,739,000
A012-2	Other Allowances (excluding			66,000	122,000	73,000
A03	Operating Expenses			1,587,000	700,000	1,728,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			887,000		976,000
A038	TRAVEL & TRANSPORTATION			266,000	266,000	290,000
A039	GENERAL			354,000	354,000	378,000
A09	Physical Assets			790,000	790,000	1,297,000
A092	COMPUTER EQUIPMENT			346,000	346,000	430,000
A095	PURCHASE OF TRANSPORT					160,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	407,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13	Repairs and Maintenance			105,000	105,000	111,000
A130	TRANSPORT			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PUBLIC RELATIONS INFORMATION OFFICER				7,332,000	7,387,000	9,112,000
MITHI						
MY0078	PUBLIC RELATIONS INFORMATION OFFICER					
	MATIARI					
A01	Employees Related Expenses.			6,031,000	5,107,000	6,657,000
A011	PAY	14	14	3,787,000	2,391,000	3,976,000
A011-1	Pay of Officer	1	1	1,322,000	1,312,000	1,388,000
A011-2	Pay of Other Staff	13	13	2,465,000	1,079,000	2,588,000
A012	ALLOWANCES			2,244,000	2,716,000	2,681,000
A012-1	Regular Allowances			1,744,000	2,093,000	2,131,000
A012-2	Other Allowances (excluding			500,000	623,000	550,000
A03	Operating Expenses			1,928,000	1,833,000	2,077,000
A032	COMMUNICATIONS			129,000	129,000	135,000
A033	UTILITIES			444,000		488,000
A034	OCCUPANCY COSTS			220,000	220,000	242,000
A038	TRAVEL &			523,000	700,000	565,000
	TRANSPORTATION					
A039	GENERAL			612,000	784,000	647,000
A09	Physical Assets			1,355,000	1,355,000	590,000
A092	COMPUTER			346,000	346,000	430,000
	EQUIPMENT					
A095	PURCHASE OF			122,000	122,000	160,000
	TRANSPORT					
A096	PURCHASE OF			687,000	687,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			320,000	320,000	336,000
A130	TRANSPORT			120,000	120,000	126,000
A131	MACHINERY AND			100,000	100,000	105,000
	EQUIPMENT					
A132	FURNITURE AND			100,000	100,000	105,000
	FIXTURE					
Total-PUBLIC RELATIONS INFORMATION OFFICER				9,634,000	8,615,000	9,660,000
MATIARI						
NX0085	PUBLIC RELATIONS INFORMATION OFFICER					
	NUASHERO FEROZE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			9,281,000	8,374,000	10,480,000
A011	PAY	12	12	5,656,000	3,960,000	5,938,000
A011-1	Pay of Officer	3	3	2,647,000	2,587,000	2,779,000
A011-2	Pay of Other Staff	9	9	3,009,000	1,373,000	3,159,000
A012	ALLOWANCES			3,625,000	4,414,000	4,542,000
A012-1	Regular Allowances			2,794,000	3,564,000	3,628,000
A012-2	Other Allowances (excluding			831,000	850,000	914,000
A03	Operating Expenses			1,181,000	950,000	1,279,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			444,000		488,000
A038	TRAVEL & TRANSPORTATION			282,000	425,000	308,000
A039	GENERAL			371,000	441,000	395,000
A09	Physical Assets			707,000	707,000	1,165,000
A092	COMPUTER EQUIPMENT					430,000
A095	PURCHASE OF TRANSPORT			122,000	122,000	160,000
A096	PURCHASE OF PLANT & MACHINERY			435,000	435,000	375,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	200,000
A13	Repairs and Maintenance			150,000	225,000	159,000
A130	TRANSPORT			50,000	75,000	53,000
A131	MACHINERY AND EQUIPMENT			50,000	75,000	53,000
A132	FURNITURE AND FIXTURE			50,000	75,000	53,000
Total-PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE				11,319,000	10,256,000	13,083,000
SB0126	DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD					
A01	Employees Related Expenses.			11,207,000	9,775,000	12,486,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	7,135,000	4,604,000	7,484,000
A011-1	Pay of Officer	6	6	3,337,000	2,138,000	3,504,000
A011-2	Pay of Other Staff	20	20	3,798,000	2,466,000	3,980,000
A012	ALLOWANCES			4,072,000	5,171,000	5,002,000
A012-1	Regular Allowances			3,622,000	4,441,000	4,517,000
A012-2	Other Allowances (excluding			450,000	730,000	485,000
A03	Operating Expenses			2,749,000	2,647,000	2,961,000
A032	COMMUNICATIONS			163,000	163,000	171,000
A033	UTILITIES			537,000		591,000
A034	OCCUPANCY COSTS			298,000	298,000	328,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			970,000	1,300,000	1,055,000
A039	GENERAL			731,000	836,000	766,000
A09	Physical Assets			881,000	881,000	5,206,000
A092	COMPUTER EQUIPMENT			531,000	531,000	430,000
A095	PURCHASE OF TRANSPORT					4,244,000
A096	PURCHASE OF PLANT & MACHINERY			200,000	200,000	332,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	200,000
A13	Repairs and Maintenance			265,000	350,000	279,000
A130	TRANSPORT			65,000	100,000	68,000
A131	MACHINERY AND EQUIPMENT			130,000	150,000	137,000
A132	FURNITURE AND FIXTURE			70,000	100,000	74,000
Total-DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD				15,102,000	13,653,000	20,932,000
SN0098	PUBLIC RELATIONS INFORMATION OFFICER SANGHAR					
A01	Employees Related Expenses.			5,128,000	5,392,000	6,141,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,340,000	2,772,000	3,565,000
A011-1	Pay of Officer	1	1	1,322,000	1,312,000	1,388,000
A011-2	Pay of Other Staff	8	8	2,018,000	1,460,000	2,177,000
A012	ALLOWANCES			1,788,000	2,620,000	2,576,000
A012-1	Regular Allowances			1,638,000	2,366,000	2,411,000
A012-2	Other Allowances (excluding			150,000	254,000	165,000
A03	Operating Expenses			1,317,000	1,022,000	1,427,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			295,000		325,000
A034	OCCUPANCY COSTS			234,000	234,000	257,000
A038	TRAVEL & TRANSPORTATION			360,000	360,000	392,000
A039	GENERAL			344,000	344,000	365,000
A09	Physical Assets			550,000	550,000	840,000
A092	COMPUTER EQUIPMENT					430,000
A095	PURCHASE OF TRANSPORT					160,000
A096	PURCHASE OF PLANT & MACHINERY			400,000	400,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	250,000
A13	Repairs and Maintenance			140,000	140,000	147,000
A130	TRANSPORT			60,000	60,000	63,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-PUBLIC RELATIONS INFORMATION OFFICER SANGHAR				7,135,000	7,104,000	8,555,000
SQ0088	PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR					
A01	Employees Related Expenses.			6,125,000	5,528,000	6,790,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,984,000	2,795,000	4,173,000
A011-1	Pay of Officer	2	2	1,601,000	1,347,000	1,681,000
A011-2	Pay of Other Staff	7	7	2,383,000	1,448,000	2,492,000
A012	ALLOWANCES			2,141,000	2,733,000	2,617,000
A012-1	Regular Allowances			2,091,000	2,517,000	2,562,000
A012-2	Other Allowances (excluding			50,000	216,000	55,000
A03	Operating Expenses			1,356,000	1,089,000	1,474,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			267,000		294,000
A034	OCCUPANCY COSTS			408,000	408,000	449,000
A038	TRAVEL & TRANSPORTATION			271,000	271,000	295,000
A039	GENERAL			326,000	326,000	348,000
A09	Physical Assets			399,000	399,000	740,000
A092	COMPUTER EQUIPMENT			346,000	346,000	280,000
A095	PURCHASE OF TRANSPORT					160,000
A096	PURCHASE OF PLANT & MACHINERY			53,000	53,000	
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			97,000	97,000	103,000
A130	TRANSPORT			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR				7,977,000	7,113,000	9,107,000
SY0161	PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR					
A01	Employees Related Expenses.			17,573,000	18,899,000	21,001,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	11,072,000	9,692,000	11,616,000
A011-1	Pay of Officer	7	7	4,303,000	3,417,000	4,516,000
A011-2	Pay of Other Staff	26	26	6,769,000	6,275,000	7,100,000
A012	ALLOWANCES			6,501,000	9,207,000	9,385,000
A012-1	Regular Allowances			6,223,000	8,929,000	9,087,000
A012-2	Other Allowances (excluding			278,000	278,000	298,000
A03	Operating Expenses			4,808,000	3,331,000	5,181,000
A032	COMMUNICATIONS			175,000	175,000	184,000
A033	UTILITIES			1,477,000		1,625,000
A034	OCCUPANCY COSTS			597,000	597,000	657,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			1,207,000	1,207,000	1,314,000
A039	GENERAL			1,302,000	1,302,000	1,351,000
A09	Physical Assets					4,364,000
A092	COMPUTER EQUIPMENT					280,000
A095	PURCHASE OF TRANSPORT					4,084,000
A13	Repairs and Maintenance			360,000	360,000	378,000
A130	TRANSPORT			65,000	65,000	68,000
A131	MACHINERY AND EQUIPMENT			171,000	171,000	180,000
A132	FURNITURE AND FIXTURE			124,000	124,000	130,000
Total-PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR				22,741,000	22,590,000	30,924,000
TN0081	PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN					
A01	Employees Related Expenses.			4,728,000	5,298,000	5,708,000
A011	PAY	9	9	3,005,000	2,596,000	3,155,000
A011-1	Pay of Officer	1	1	1,425,000	1,312,000	1,496,000
A011-2	Pay of Other Staff	8	8	1,580,000	1,284,000	1,659,000
A012	ALLOWANCES			1,723,000	2,702,000	2,553,000
A012-1	Regular Allowances			1,553,000	2,324,000	2,366,000
A012-2	Other Allowances (excluding			170,000	378,000	187,000
A03	Operating Expenses			1,959,000	999,000	2,134,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			72,000	72,000	75,000
A033	UTILITIES			960,000		1,056,000
A034	OCCUPANCY COSTS			271,000	271,000	298,000
A038	TRAVEL & TRANSPORTATION			272,000	272,000	295,000
A039	GENERAL			384,000	384,000	410,000
A09	Physical Assets			518,000	518,000	1,297,000
A092	COMPUTER EQUIPMENT			346,000	346,000	430,000
A095	PURCHASE OF TRANSPORT					160,000
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	407,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	300,000
A13	Repairs and Maintenance			170,000	170,000	180,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN				7,375,000	6,985,000	9,319,000
TQ0073	PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR					
A01	Employees Related Expenses.			4,414,000	5,028,000	5,337,000
A011	PAY	9	9	2,771,000	2,596,000	2,907,000
A011-1	Pay of Officer	1	1	1,473,000	1,279,000	1,544,000
A011-2	Pay of Other Staff	8	8	1,298,000	1,317,000	1,363,000
A012	ALLOWANCES			1,643,000	2,432,000	2,430,000
A012-1	Regular Allowances			1,569,000	2,358,000	2,349,000
A012-2	Other Allowances (excluding			74,000	74,000	81,000
A03	Operating Expenses			1,774,000	887,000	1,932,000
A032	COMMUNICATIONS			72,000	72,000	75,000
A033	UTILITIES			887,000		976,000
A034	OCCUPANCY COSTS			271,000	271,000	298,000
A038	TRAVEL & TRANSPORTATION			237,000	237,000	257,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			307,000	307,000	326,000
A09	Physical Assets					1,297,000
A092	COMPUTER					430,000
	EQUIPMENT					
A095	PURCHASE OF					160,000
	TRANSPORT					
A096	PURCHASE OF					407,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			120,000	120,000	127,000
A130	TRANSPORT			60,000	60,000	63,000
A131	MACHINERY AND			30,000	30,000	32,000
	EQUIPMENT					
A132	FURNITURE AND			30,000	30,000	32,000
	FIXTURE					
Total-PUBLIC RELATIONS INFORMATION OFFICER				6,308,000	6,035,000	8,693,000
TANDO ALLAH YAR						
TX0103	PUBLIC RELATIONS INFORMATION OFFICER					
	THATTA					
A01	Employees Related Expenses.			4,789,000	4,316,000	5,415,000
A011	PAY	7	7	3,070,000	2,102,000	3,247,000
A011-1	Pay of Officer	1	1	1,158,000	1,152,000	1,216,000
A011-2	Pay of Other Staff	6	6	1,912,000	950,000	2,031,000
A012	ALLOWANCES			1,719,000	2,214,000	2,168,000
A012-1	Regular Allowances			1,519,000	1,914,000	1,948,000
A012-2	Other Allowances (excluding			200,000	300,000	220,000
A03	Operating Expenses			1,886,000	1,886,000	2,025,000
A032	COMMUNICATIONS			95,000	95,000	100,000
A033	UTILITIES			295,000		325,000
A034	OCCUPANCY COSTS			301,000	301,000	331,000
A038	TRAVEL &			420,000	600,000	452,000
	TRANSPORTATION					
A039	GENERAL			775,000	890,000	817,000
A09	Physical Assets			100,000	100,000	220,000
A092	COMPUTER			100,000	100,000	60,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF TRANSPORT					160,000
A13	Repairs and Maintenance			150,000	300,000	159,000
A130	TRANSPORT			50,000	100,000	53,000
A131	MACHINERY AND EQUIPMENT			50,000	100,000	53,000
A132	FURNITURE AND FIXTURE			50,000	100,000	53,000
Total-PUBLIC RELATIONS INFORMATION OFFICER THATTA				6,925,000	6,602,000	7,819,000
UT0071	PUBLIC RELATIONS INFORMATION OFFICER UMERKOT					
A01	Employees Related Expenses.			5,368,000	5,896,000	6,338,000
A011	PAY	9	9	3,004,000	2,814,000	3,155,000
A011-1	Pay of Officer	1	1	1,074,000	1,312,000	1,128,000
A011-2	Pay of Other Staff	8	8	1,930,000	1,502,000	2,027,000
A012	ALLOWANCES			2,364,000	3,082,000	3,183,000
A012-1	Regular Allowances			1,814,000	2,532,000	2,578,000
A012-2	Other Allowances (excluding			550,000	550,000	605,000
A03	Operating Expenses			2,035,000	2,035,000	2,207,000
A032	COMMUNICATIONS			110,000	110,000	116,000
A033	UTILITIES			887,000	887,000	976,000
A034	OCCUPANCY COSTS			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			274,000	274,000	297,000
A039	GENERAL			544,000	544,000	576,000
A09	Physical Assets			518,000	518,000	1,297,000
A092	COMPUTER EQUIPMENT			346,000	346,000	430,000
A095	PURCHASE OF TRANSPORT					160,000
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	407,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	300,000
A13	Repairs and Maintenance			150,000	150,000	158,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			70,000	70,000	74,000
Total-PUBLIC RELATIONS INFORMATION OFFICER UMERKOT				8,071,000	8,599,000	10,000,000
QS0082	PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR					
A01	Employees Related Expenses.			5,976,000	7,118,000	7,478,000
A011	PAY	9	9	3,878,000	3,804,000	4,094,000
A011-1	Pay of Officer	1	1	1,233,000	1,217,000	1,295,000
A011-2	Pay of Other Staff	8	8	2,645,000	2,587,000	2,799,000
A012	ALLOWANCES			2,098,000	3,314,000	3,384,000
A012-1	Regular Allowances			2,011,000	3,227,000	3,290,000
A012-2	Other Allowances (excluding			87,000	87,000	94,000
A03	Operating Expenses			797,000	650,000	858,000
A032	COMMUNICATIONS			100,000	100,000	106,000
A033	UTILITIES			147,000		162,000
A034	OCCUPANCY COSTS			191,000	191,000	210,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			329,000	329,000	350,000
A09	Physical Assets					160,000
A095	PURCHASE OF TRANSPORT					160,000
Total-PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR				6,773,000	7,768,000	8,496,000
083104	Total-PUBLIC RELATIONS			941,484,000	1,015,263,000	1,164,423,000
0831	Total-BROADCASTING AND PUBLISHING			941,484,000	1,015,263,000	1,164,423,000
083	Total-BROADCASTING AND PUBLISHING			941,484,000	1,015,263,000	1,164,423,000
086	ADMIN.OF INFO.,RECREATION & CU					
0861	ADMIN.OF INFO.,RECREATION & CU					

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
086101 ADMINISTRATION						
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)					
A01	Employees Related Expenses.			77,552,000	65,906,000	84,439,000
A011	PAY	43	43	19,099,000	11,781,000	20,988,000
A011-1	Pay of Officer	19	19	11,253,000	8,076,000	12,798,000
A011-2	Pay of Other Staff	24	24	7,846,000	3,705,000	8,190,000
A012	ALLOWANCES			58,453,000	54,125,000	63,451,000
A012-1	Regular Allowances			47,048,000	41,720,000	49,399,000
A012-2	Other Allowances (excluding			11,405,000	12,405,000	14,052,000
A03	Operating Expenses			8,127,550,000	8,148,788,000	8,148,987,000
A032	COMMUNICATIONS			2,130,000	2,130,000	2,939,000
A033	UTILITIES			92,000	92,000	124,000
A034	OCCUPANCY COSTS			200,000	200,000	270,000
A038	TRAVEL & TRANSPORTATION			7,407,000	9,749,000	9,960,000
A039	GENERAL			8,117,721,000	8,136,617,000	8,135,694,000
A05	Grants subsidies and Write off Loans			321,348,000	391,348,000	423,783,000
A052	GRANTS-DOMESTIC			321,348,000	391,348,000	423,783,000
A09	Physical Assets			4,453,000	4,453,000	4,775,000
A092	COMPUTER EQUIPMENT			1,384,000	2,244,000	860,000
A095	PURCHASE OF TRANSPORT			243,000	243,000	2,612,000
A096	PURCHASE OF PLANT & MACHINERY			2,326,000	916,000	803,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	1,050,000	500,000
A13	Repairs and Maintenance			3,613,000	5,420,000	6,025,000
A130	TRANSPORT			2,100,000	3,150,000	3,205,000
A131	MACHINERY AND EQUIPMENT			945,000	1,418,000	1,500,000
A132	FURNITURE AND FIXTURE			368,000	552,000	1,000,000
A137	COMPUTER EQUIPMENT			200,000	300,000	320,000
Total-INFORMATION DEPARTMENT (SECRETARIAT)				8,534,516,000	8,615,915,000	8,668,009,000
086101 Total-ADMINISTRATION				8,534,516,000	8,615,915,000	8,668,009,000

No.146- Information

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
0861	Total-ADMIN.OF INFO.,RECREATION & CU			8,534,516,000	8,615,915,000	8,668,009,000
086	Total-ADMIN.OF INFO.,RECREATION & CU			8,534,516,000	8,615,915,000	8,668,009,000
08	Total-RECREATIONAL & CULTURAL SERVIC			9,476,000,000	9,631,178,000	9,832,432,000
Total-				9,476,000,000	9,631,178,000	9,832,432,000
TOTAL-DEMAND				9,476,000,000	9,631,178,000	9,832,432,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
084	Religious Affairs	1,521,848,000	1,520,274,000	1,557,166,000
Total		1,521,848,000	1,520,274,000	1,557,166,000
A01	Employees Related Expenses.	146,316,000	144,654,000	173,204,000
A011	Pay	82,280,000	69,096,000	87,021,000
A011-1	Pay of Officer	49,984,000	37,113,000	53,005,000
A011-2	Pay of Other Staff	32,296,000	31,983,000	34,016,000
A012	Allowances	64,036,000	75,558,000	86,183,000
A012-1	Regular Allowances	58,428,000	69,021,000	79,398,000
A012-2	Other Allowances (excluding TA	5,608,000	6,537,000	6,785,000
A03	Operating Expenses	27,676,000	27,764,000	28,934,000
A05	Grants subsidies and Write off Loans	1,052,197,000	1,052,197,000	1,052,417,000
A09	Physical Assets	43,176,000	43,176,000	
A13	Repairs and Maintenance	252,483,000	252,483,000	302,611,000
Total		1,521,848,000	1,520,274,000	1,557,166,000

No.147- Minorities Affairs

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
08	RECREATIONAL & CULTURAL SERVIC					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084101	ADMINISTRATION					
KQ0725	MINORITIES AFFAIRS DEPARTMENT KARACHI					
A01	Employees Related Expenses.			48,215,000	39,423,000	47,260,000
A011	PAY	46	46	17,163,000	12,245,000	18,154,000
A011-1	Pay of Officer	16	16	10,193,000	5,528,000	11,193,000
A011-2	Pay of Other Staff	30	30	6,970,000	6,717,000	6,961,000
A012	ALLOWANCES			31,052,000	27,178,000	29,106,000
A012-1	Regular Allowances			25,952,000	20,953,000	22,881,000
A012-2	Other Allowances (excluding			5,100,000	6,225,000	6,225,000
A03	Operating Expenses			12,809,000	13,866,000	14,651,000
A032	COMMUNICATIONS			359,000	359,000	377,000
A033	UTILITIES			700,000	507,000	770,000
A038	TRAVEL &			3,435,000	4,035,000	3,700,000
	TRANSPORTATION					
A039	GENERAL			8,315,000	8,965,000	9,804,000
A05	Grants subsidies and Write off Loans			52,197,000	52,197,000	52,417,000
A052	GRANTS-DOMESTIC			52,197,000	52,197,000	52,417,000
A09	Physical Assets			26,271,000	26,271,000	
A092	COMPUTER			896,000	896,000	
	EQUIPMENT					
A095	PURCHASE OF			22,842,000	22,842,000	
	TRANSPORT					
A096	PURCHASE OF			1,533,000	1,533,000	
	PLANT & MACHINERY					
A097	PURCHASE			1,000,000	1,000,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			251,630,000	1,630,000	301,712,000
A130	TRANSPORT			600,000	600,000	630,000
A131	MACHINERY AND			400,000	400,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			400,000	400,000	420,000
	FIXTURE					
A133	BUILDINGS AND			250,000,000		300,000,000
	STRUCTURE					
A137	COMPUTER			230,000	230,000	242,000
	EQUIPMENT					
Total-MINORITIES AFFAIRS DEPARTMENT KARACHI				391,122,000	133,387,000	416,040,000

No.147- Minorities Affairs

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
084101 Total-ADMINISTRATION				391,122,000	133,387,000	416,040,000
084104 MINORITY AFFAIRS						
HB0297	DIRECTORATE MINORITIES SINDH HYDERABAD					
A01	Employees Related Expenses.			36,267,000	38,170,000	45,053,000
A011	PAY	72	72	22,628,000	19,912,000	23,880,000
A011-1	Pay of Officer	29	29	13,094,000	9,690,000	13,376,000
A011-2	Pay of Other Staff	43	43	9,534,000	10,222,000	10,504,000
A012	ALLOWANCES			13,639,000	18,258,000	21,173,000
A012-1	Regular Allowances			13,561,000	18,258,000	21,087,000
A012-2	Other Allowances (excluding			78,000		86,000
A03	Operating Expenses			5,495,000	5,371,000	5,637,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			773,000	773,000	827,000
A039	GENERAL			4,521,000	4,521,000	4,593,000
A05	Grants subsidies and Write off Loans			1,000,000,000	1,000,000,000	1,000,000,000
A052	GRANTS-DOMESTIC			1,000,000,000	1,000,000,000	1,000,000,000
A09	Physical Assets			16,905,000	16,905,000	
A092	COMPUTER EQUIPMENT			662,000	662,000	
A095	PURCHASE OF TRANSPORT			16,243,000	16,243,000	
A13	Repairs and Maintenance			400,000	250,400,000	420,000
A130	TRANSPORT			100,000	100,000	105,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A133	BUILDINGS AND STRUCTURE				250,000,000	
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-DIRECTORATE MINORITIES SINDH HYDERABAD				1,059,067,000	1,310,846,000	1,051,110,000
HB0298	DEPUTY DIRECTOR MINORITIES AFFAIRS HYD					
A01	Employees Related Expenses.			13,012,000	13,873,000	16,429,000

No.147- Minorities Affairs

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	8,923,000	7,681,000	8,923,000
A011-1	Pay of Officer	9	9	6,281,000	5,248,000	6,281,000
A011-2	Pay of Other Staff	10	10	2,642,000	2,433,000	2,642,000
A012	ALLOWANCES			4,089,000	6,192,000	7,506,000
A012-1	Regular Allowances			3,971,000	6,192,000	7,376,000
A012-2	Other Allowances (excluding			118,000		130,000
A03	Operating Expenses			1,523,000	1,371,000	1,622,000
A032	COMMUNICATIONS			73,000	73,000	77,000
A033	UTILITIES			204,000	52,000	225,000
A038	TRAVEL & TRANSPORTATION			678,000	678,000	735,000
A039	GENERAL			568,000	568,000	585,000
A13	Repairs and Maintenance			110,000	110,000	115,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
A137	COMPUTER EQUIPMENT			20,000	20,000	21,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS HYD				14,645,000	15,354,000	18,166,000
KQ0726	DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC					
A01	Employees Related Expenses.			8,413,000	10,270,000	11,647,000
A011	PAY	17	17	5,080,000	5,534,000	6,315,000
A011-1	Pay of Officer	7	7	2,414,000	3,249,000	3,649,000
A011-2	Pay of Other Staff	10	10	2,666,000	2,285,000	2,666,000
A012	ALLOWANCES			3,333,000	4,736,000	5,332,000
A012-1	Regular Allowances			3,255,000	4,658,000	5,246,000
A012-2	Other Allowances (excluding			78,000	78,000	86,000
A03	Operating Expenses			2,026,000	1,893,000	2,130,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			150,000	17,000	165,000
A038	TRAVEL & TRANSPORTATION			565,000	565,000	619,000
A039	GENERAL			1,241,000	1,241,000	1,273,000
A13	Repairs and Maintenance			84,000	84,000	89,000

No.147- Minorities Affairs

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC				10,523,000	12,247,000	13,866,000
LN0151	DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA					
A01	Employees Related Expenses.			14,419,000	13,811,000	17,810,000
A011	PAY	17	17	10,136,000	7,560,000	10,136,000
A011-1	Pay of Officer	7	7	5,644,000	3,267,000	5,644,000
A011-2	Pay of Other Staff	10	10	4,492,000	4,293,000	4,492,000
A012	ALLOWANCES			4,283,000	6,251,000	7,674,000
A012-1	Regular Allowances			4,205,000	6,173,000	7,588,000
A012-2	Other Allowances (excluding			78,000	78,000	86,000
A03	Operating Expenses			1,881,000	1,704,000	1,569,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL & TRANSPORTATION			350,000	350,000	382,000
A039	GENERAL			1,269,000	1,269,000	903,000
A13	Repairs and Maintenance			80,000	80,000	85,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA				16,380,000	15,595,000	19,464,000
MP0145	DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU					
A01	Employees Related Expenses.			11,270,000	13,079,000	15,191,000

No.147- Minorities Affairs

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	7,912,000	7,289,000	8,416,000
A011-1	Pay of Officer	7	7	5,098,000	4,860,000	5,602,000
A011-2	Pay of Other Staff	11	11	2,814,000	2,429,000	2,814,000
A012	ALLOWANCES			3,358,000	5,790,000	6,775,000
A012-1	Regular Allowances			3,280,000	5,712,000	6,689,000
A012-2	Other Allowances (excluding			78,000	78,000	86,000
A03	Operating Expenses			2,044,000	1,778,000	1,743,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			284,000	18,000	313,000
A038	TRAVEL & TRANSPORTATION			406,000	406,000	438,000
A039	GENERAL			1,268,000	1,268,000	902,000
A13	Repairs and Maintenance			99,000	99,000	105,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
A137	COMPUTER EQUIPMENT			33,000	33,000	35,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS				13,413,000	14,956,000	17,039,000
MIRPU						
SB0439	DEPUTY DIRECTOR MINORITIES AFFAIRS					
	DEPARTMENT S. BENAZIRABAD					
A01	Employees Related Expenses.			1,738,000		1,763,000
A011	PAY	3	3	1,467,000		1,467,000
A011-1	Pay of Officer	2	2	1,314,000		1,314,000
A011-2	Pay of Other Staff	1	1	153,000		153,000
A012	ALLOWANCES			271,000		296,000
A012-1	Regular Allowances			271,000		296,000
A012-2	Other Allowances (excluding					
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS				1,738,000		1,763,000
DEPARTMENT S. BENAZIRABAD						
SY0162	DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK					
A01	Employees Related Expenses.			12,982,000	16,028,000	18,051,000

No.147- Minorities Affairs

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	8,971,000	8,875,000	9,730,000
A011-1	Pay of Officer	8	8	5,946,000	5,271,000	5,946,000
A011-2	Pay of Other Staff	11	11	3,025,000	3,604,000	3,784,000
A012	ALLOWANCES			4,011,000	7,153,000	8,321,000
A012-1	Regular Allowances			3,933,000	7,075,000	8,235,000
A012-2	Other Allowances (excluding			78,000	78,000	86,000
A03	Operating Expenses			1,898,000	1,781,000	1,582,000
A032	COMMUNICATIONS			89,000	89,000	93,000
A033	UTILITIES			135,000	18,000	149,000
A038	TRAVEL & TRANSPORTATION			406,000	406,000	438,000
A039	GENERAL			1,268,000	1,268,000	902,000
A13	Repairs and Maintenance			80,000	80,000	85,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK				14,960,000	17,889,000	19,718,000
084104 Total-MINORITY AFFAIRS				1,130,726,000	1,386,887,000	1,141,126,000
0841 Total-RELIGIOUS AFFAIRS				1,521,848,000	1,520,274,000	1,557,166,000
084 Total-RELIGIOUS AFFAIRS				1,521,848,000	1,520,274,000	1,557,166,000
08 Total-RECREATIONAL & CULTURAL SERVIC				1,521,848,000	1,520,274,000	1,557,166,000
Total-				1,521,848,000	1,520,274,000	1,557,166,000
TOTAL-DEMAND				1,521,848,000	1,520,274,000	1,557,166,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

Demand No.148

(SC21148)

Culture Tourism Antiquities and Archives

I. ESTIMATES of the Amount required in the year ending 30th June, 2025 to defray the Salaries and other Expenses of the
Culture Tourism Antiquities and Archives

Authorised : Rs 8,342,633,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
CULTURE,TOURISM & ANTIQUITIES DEPARTMENT

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
047	Other Industries	54,043,000	28,046,000	53,747,000
041	Gen.Econ.Commer.& Labour Affai	1,615,533,000	1,753,210,000	1,276,901,000
082	Cultural Services	4,033,764,000	4,928,233,000	5,405,465,000
095	Subsidiary Serv. to Edu.	1,772,200,000	1,665,049,000	1,606,520,000
Total		7,475,540,000	8,374,538,000	8,342,633,000
A01	Employees Related Expenses.	1,332,174,000	1,035,559,000	1,446,706,000
A011	Pay	787,204,000	521,928,000	811,138,000
A011-1	Pay of Officer	323,456,000	179,488,000	333,798,000
A011-2	Pay of Other Staff	463,748,000	342,440,000	477,340,000
A012	Allowances	544,970,000	513,631,000	635,568,000
A012-1	Regular Allowances	501,564,000	463,370,000	588,497,000
A012-2	Other Allowances (excluding TA	43,406,000	50,261,000	47,071,000
A02	Project Pre-investment Analysis	60,000,000	60,000,000	60,000,000
A03	Operating Expenses	1,528,680,000	1,703,424,000	2,774,180,000
A05	Grants subsidies and Write off Loans	2,068,850,000	2,070,850,000	1,875,049,000
A09	Physical Assets	343,132,000	343,132,000	57,406,000
A13	Repairs and Maintenance	2,142,704,000	3,161,573,000	2,129,292,000
Total		7,475,540,000	8,374,538,000	8,342,633,000

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DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAI					
0411	GENERAL ECONOMIC AFFAIRS					
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND					
DD0442	INTERIOR & EXTERIOR CONSERVATION AND SURFACE DECORATION OF KHUDABAD MOSQ MOSQUE DADU					
A01	Employees Related Expenses.			768,000	100,000	768,000
A011	PAY	3	3	527,000	100,000	527,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	527,000	100,000	527,000
A012	ALLOWANCES			241,000		241,000
A012-1	Regular Allowances			241,000		241,000
A012-2	Other Allowances (excluding					
Total-INTERIOR & EXTERIOR CONSERVATION AND SURFACE DECORATION OF KHUDABAD MOSQ MOSQUE DADU				768,000	100,000	768,000
HB0308	DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD					
A01	Employees Related Expenses.			24,261,000	26,080,000	27,337,000
A011	PAY	66	66	13,757,000	13,007,000	13,653,000
A011-1	Pay of Officer	8	8	4,354,000	3,846,000	4,354,000
A011-2	Pay of Other Staff	58	58	9,403,000	9,161,000	9,299,000
A012	ALLOWANCES			10,504,000	13,073,000	13,684,000
A012-1	Regular Allowances			9,665,000	11,267,000	12,784,000
A012-2	Other Allowances (excluding			839,000	1,806,000	900,000
A03	Operating Expenses			4,600,000	8,516,000	4,955,000
A032	COMMUNICATIONS			51,000	76,000	53,000
A033	UTILITIES			280,000	103,000	308,000
A034	OCCUPANCY COSTS			110,000	28,000	116,000
A038	TRAVEL & TRANSPORTATION			952,000	1,902,000	1,020,000
A039	GENERAL			3,207,000	6,407,000	3,458,000
A09	Physical Assets			100,000	100,000	750,000
A092	COMPUTER EQUIPMENT					500,000
A096	PURCHASE OF PLANT & MACHINERY					150,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,200,000	2,700,000	1,261,000
A130	TRANSPORT			300,000	600,000	315,000
A131	MACHINERY AND EQUIPMENT			300,000	700,000	315,000
A132	FURNITURE AND FIXTURE			300,000	700,000	315,000
A137	COMPUTER EQUIPMENT			300,000	700,000	316,000
Total-DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD				30,161,000	37,396,000	34,303,000
JO0301	M.H PANHWAR CENTRE INSTITUTE JAMSHORO					
A01	Employees Related Expenses.			4,663,000	1,963,000	3,716,000
A011	PAY	8	8	2,448,000	774,000	2,448,000
A011-1	Pay of Officer	2	2	1,462,000	200,000	1,462,000
A011-2	Pay of Other Staff	6	6	986,000	574,000	986,000
A012	ALLOWANCES			2,215,000	1,189,000	1,268,000
A012-1	Regular Allowances			1,575,000	548,000	564,000
A012-2	Other Allowances (excluding			640,000	641,000	704,000
A03	Operating Expenses			3,885,000	5,476,000	4,153,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			617,000	12,000	679,000
A038	TRAVEL & TRANSPORTATION			627,000	1,207,000	678,000
A039	GENERAL			2,595,000	4,211,000	2,747,000
A09	Physical Assets					760,000
A092	COMPUTER EQUIPMENT					560,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			166,000	1,066,000	175,000
A131	MACHINERY AND EQUIPMENT			110,000	410,000	116,000
A132	FURNITURE AND FIXTURE			56,000	256,000	59,000
A137	COMPUTER EQUIPMENT				400,000	
Total-M.H PANHWAR CENTRE INSTITUTE JAMSHORO				8,714,000	8,505,000	8,804,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0744	DIRECTOR ARCHAEOLOGY ANTIQUITIES					
	DEPARTMENT KARACHI					
A01	Employees Related Expenses.			77,935,000	87,563,000	99,500,000
A011	PAY	157	161	44,966,000	42,818,000	50,713,000
A011-1	Pay of Officer	44	48	14,876,000	9,399,000	17,282,000
A011-2	Pay of Other Staff	113	113	30,090,000	33,419,000	33,431,000
A012	ALLOWANCES			32,969,000	44,745,000	48,787,000
A012-1	Regular Allowances			26,727,000	37,876,000	41,941,000
A012-2	Other Allowances (excluding			6,242,000	6,869,000	6,846,000
A02	Project Pre-investment Analysis			60,000,000	60,000,000	60,000,000
A022	RESEARCH AND			60,000,000	60,000,000	60,000,000
	SERVICE & EXPLORATORY O					
A03	Operating Expenses			140,773,000	143,438,000	142,876,000
A032	COMMUNICATIONS			191,000	191,000	201,000
A033	UTILITIES			1,815,000	80,000	1,997,000
A034	OCCUPANCY COSTS			13,000	13,000	14,000
A038	TRAVEL &			4,640,000	5,240,000	5,054,000
	TRANSPORTATION					
A039	GENERAL			134,114,000	137,914,000	135,610,000
A05	Grants subsidies and Write off Loans			620,000,000	620,000,000	370,000,000
A052	GRANTS-DOMESTIC			620,000,000	620,000,000	370,000,000
A09	Physical Assets			648,000	648,000	912,000
A092	COMPUTER			648,000	648,000	280,000
	EQUIPMENT					
A096	PURCHASE OF					432,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			625,765,000	759,665,000	504,233,000
A130	TRANSPORT			630,000	1,130,000	662,000
A131	MACHINERY AND			69,000	269,000	72,000
	EQUIPMENT					
A132	FURNITURE AND			66,000	266,000	69,000
	FIXTURE					
A133	BUILDINGS AND			625,000,000	757,500,000	503,430,000
	STRUCTURE					
A137	COMPUTER				500,000	
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTOR ARCHAEOLOGY ANTIQUITIES				1,525,121,000	1,671,314,000	1,177,521,000
DEPARTMENT KARACHI						
LN0156	MOEN JO DARO CONSERVATION OFFICE					
	LARKANA					
A01	Employees Related Expenses.			7,596,000	4,827,000	8,097,000
A011	PAY	12	12	4,615,000	2,591,000	4,615,000
A011-1	Pay of Officer	2	2	3,059,000	1,974,000	3,059,000
A011-2	Pay of Other Staff	10	10	1,556,000	617,000	1,556,000
A012	ALLOWANCES			2,981,000	2,236,000	3,482,000
A012-1	Regular Allowances			2,855,000	2,114,000	3,344,000
A012-2	Other Allowances (excluding			126,000	122,000	138,000
A03	Operating Expenses			624,000	420,000	672,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			271,000	67,000	298,000
A038	TRAVEL &			157,000	157,000	170,000
	TRANSPORTATION					
A039	GENERAL			174,000	174,000	181,000
A09	Physical Assets					780,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					500,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			187,000	187,000	196,000
A131	MACHINERY AND			98,000	98,000	103,000
	EQUIPMENT					
A132	FURNITURE AND			89,000	89,000	93,000
	FIXTURE					
Total-MOEN JO DARO CONSERVATION OFFICE				8,407,000	5,434,000	9,745,000
LARKANA						
LN0157	WATER & SOIL INVESTIGATION LABORAQTORY					
	M					
A01	Employees Related Expenses.			3,759,000	729,000	3,890,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,240,000	389,000	2,240,000
A011-1	Pay of Officer	1	1	646,000	50,000	646,000
A011-2	Pay of Other Staff	5	5	1,594,000	339,000	1,594,000
A012	ALLOWANCES			1,519,000	340,000	1,650,000
A012-1	Regular Allowances			1,474,000	294,000	1,600,000
A012-2	Other Allowances (excluding			45,000	46,000	50,000
A03	Operating Expenses			971,000	396,000	1,047,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			662,000	87,000	729,000
A038	TRAVEL & TRANSPORTATION			99,000	99,000	99,000
A039	GENERAL			143,000	143,000	149,000
A09	Physical Assets					742,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					462,000
A13	Repairs and Maintenance			54,000	54,000	57,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-WATER & SOIL INVESTIGATION LABORAQTORY M				4,784,000	1,179,000	5,736,000
SB0127	BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH					
A01	Employees Related Expenses.			14,445,000	10,817,000	16,025,000
A011	PAY	15	15	9,951,000	5,919,000	9,951,000
A011-1	Pay of Officer	5	5	4,212,000	2,807,000	4,212,000
A011-2	Pay of Other Staff	10	10	5,739,000	3,112,000	5,739,000
A012	ALLOWANCES			4,494,000	4,898,000	6,074,000
A012-1	Regular Allowances			4,494,000	4,678,000	6,074,000
A012-2	Other Allowances (excluding				220,000	
A03	Operating Expenses			9,057,000	10,729,000	9,689,000
A032	COMMUNICATIONS			407,000	407,000	428,000
A033	UTILITIES			666,000		733,000
A038	TRAVEL & TRANSPORTATION			765,000	1,665,000	812,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			7,219,000	8,657,000	7,716,000
A09	Physical Assets					810,000
A092	COMPUTER					330,000
	EQUIPMENT					
A096	PURCHASE OF					330,000
	PLANT & MACHINERY					
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			638,000	2,300,000	671,000
A131	MACHINERY AND			232,000	900,000	244,000
	EQUIPMENT					
A132	FURNITURE AND			290,000	900,000	305,000
	FIXTURE					
A137	COMPUTER			116,000	500,000	122,000
	EQUIPMENT					
Total-BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH				24,140,000	23,846,000	27,195,000
SY0550	ARCHAEOLOGICAL MUSEUM SUKKUR					
A01	Employees Related Expenses.			8,313,000	3,616,000	7,109,000
A011	PAY	19	19	5,487,000	2,069,000	5,487,000
A011-1	Pay of Officer	5	5	2,797,000	1,870,000	2,797,000
A011-2	Pay of Other Staff	14	14	2,690,000	199,000	2,690,000
A012	ALLOWANCES			2,826,000	1,547,000	1,622,000
A012-1	Regular Allowances			2,826,000	1,547,000	1,622,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			721,000	479,000	771,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			254,000	12,000	279,000
A039	GENERAL			421,000	421,000	443,000
A09	Physical Assets			272,000	272,000	502,000
A092	COMPUTER					120,000
	EQUIPMENT					
A096	PURCHASE OF			72,000	72,000	282,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			220,000	220,000	232,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
Total-ARCHAEOLOGICAL MUSEUM SUKKUR				9,526,000	4,587,000	8,614,000
TX0414	SHAH JAHAN MOSQUE THATTA					
A01	Employees Related Expenses.			2,971,000	150,000	2,997,000
A011	PAY	7	7	1,856,000	150,000	1,856,000
A011-1	Pay of Officer	2	2	1,024,000	100,000	1,024,000
A011-2	Pay of Other Staff	5	5	832,000	50,000	832,000
A012	ALLOWANCES			1,115,000		1,141,000
A012-1	Regular Allowances			1,115,000		1,141,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			721,000	479,000	771,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			254,000	12,000	279,000
A039	GENERAL			421,000	421,000	443,000
A09	Physical Assets					215,000
A092	COMPUTER EQUIPMENT					90,000
A096	PURCHASE OF PLANT & MACHINERY					125,000
A13	Repairs and Maintenance			220,000	220,000	232,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
Total-SHAH JAHAN MOSQUE THATTA				3,912,000	849,000	4,215,000
041102 Total-ANTHROPOLOGICAL, ARCHAEOLOGICAL AND				1,615,533,000	1,753,210,000	1,276,901,000
0411 Total-GENERAL ECONOMIC AFFAIRS				1,615,533,000	1,753,210,000	1,276,901,000
041 Total-GEN.ECON.COMMER.& LABOUR AFFAI				1,615,533,000	1,753,210,000	1,276,901,000
047	OTHER INDUSTRIES					
0472	SUBSIDIES					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
047202 TOURISM						
HB0773	TOURISM SERVICE REGIONAL OFFICE					
	HYDERABAD					
A01	Employees Related Expenses.			5,874,000	401,000	5,884,000
A011	PAY	16	16	4,106,000	300,000	4,106,000
A011-1	Pay of Officer	8	8	2,747,000	200,000	2,747,000
A011-2	Pay of Other Staff	8	8	1,359,000	100,000	1,359,000
A012	ALLOWANCES			1,768,000	101,000	1,778,000
A012-1	Regular Allowances			1,668,000		1,668,000
A012-2	Other Allowances (excluding			100,000	101,000	110,000
A03	Operating Expenses			5,398,000	4,722,000	5,796,000
A032	COMMUNICATIONS			200,000	200,000	210,000
A033	UTILITIES			693,000	17,000	762,000
A034	OCCUPANCY COSTS			1,341,000	1,341,000	1,408,000
A038	TRAVEL &			795,000	795,000	834,000
	TRANSPORTATION					
A039	GENERAL			2,369,000	2,369,000	2,582,000
A09	Physical Assets			1,289,000	1,289,000	1,414,000
A092	COMPUTER			448,000	448,000	560,000
	EQUIPMENT					
A096	PURCHASE OF			641,000	641,000	654,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	200,000
	FURNITURE & FIXTURE					
Total-TOURISM SERVICE REGIONAL OFFICE				12,561,000	6,412,000	13,094,000
HYDERABAD						
KQ0741	TOURISM SERVICES KARACHI					
A01	Employees Related Expenses.			23,283,000	10,128,000	22,239,000
A011	PAY	30	30	15,749,000	5,071,000	15,749,000
A011-1	Pay of Officer	15	15	10,850,000	2,236,000	10,850,000
A011-2	Pay of Other Staff	15	15	4,899,000	2,835,000	4,899,000
A012	ALLOWANCES			7,534,000	5,057,000	6,490,000
A012-1	Regular Allowances			6,445,000	3,967,000	5,375,000
A012-2	Other Allowances (excluding			1,089,000	1,090,000	1,115,000
A03	Operating Expenses			4,649,000	4,189,000	4,984,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			210,000	210,000	220,000
A033	UTILITIES			521,000	61,000	573,000
A034	OCCUPANCY COSTS			1,200,000	1,200,000	1,260,000
A038	TRAVEL & TRANSPORTATION			532,000	532,000	558,000
A039	GENERAL			2,186,000	2,186,000	2,373,000
A09	Physical Assets			574,000	574,000	680,000
A092	COMPUTER EQUIPMENT			224,000	224,000	280,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	400,000
A13	Repairs and Maintenance			315,000	315,000	330,000
A130	TRANSPORT			105,000	105,000	110,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
Total-TOURISM SERVICES KARACHI				28,821,000	15,206,000	28,233,000
SY0563	TOURISM SERVICE REGIONAL OFFICE SUKKUR					
A01	Employees Related Expenses.			5,974,000	401,000	5,994,000
A011	PAY	16	16	4,106,000	200,000	4,106,000
A011-1	Pay of Officer	8	8	2,747,000	100,000	2,747,000
A011-2	Pay of Other Staff	8	8	1,359,000	100,000	1,359,000
A012	ALLOWANCES			1,868,000	201,000	1,888,000
A012-1	Regular Allowances			1,668,000		1,668,000
A012-2	Other Allowances (excluding			200,000	201,000	220,000
A03	Operating Expenses			5,398,000	4,738,000	5,796,000
A032	COMMUNICATIONS			200,000	200,000	210,000
A033	UTILITIES			693,000	33,000	762,000
A034	OCCUPANCY COSTS			1,341,000	1,341,000	1,408,000
A038	TRAVEL & TRANSPORTATION			795,000	795,000	834,000
A039	GENERAL			2,369,000	2,369,000	2,582,000
A09	Physical Assets			1,289,000	1,289,000	630,000
A092	COMPUTER EQUIPMENT			448,000	448,000	280,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A096	PURCHASE OF			641,000	641,000	150,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	200,000
	FURNITURE & FIXTURE					
Total-TOURISM SERVICE REGIONAL OFFICE SUKKUR				12,661,000	6,428,000	12,420,000
047202 Total-TOURISM				54,043,000	28,046,000	53,747,000
0472 Total-SUBSIDIES				54,043,000	28,046,000	53,747,000
047 Total-OTHER INDUSTRIES				54,043,000	28,046,000	53,747,000
04 Total-ECONOMIC AFFAIRS				1,669,576,000	1,781,256,000	1,330,648,000
08 RECREATIONAL & CULTURAL SERVIC						
082 CULTURAL SERVICES						
0821 CULTURAL SERVICES						
082104 ADMINISTRATION						
KQ0729 CULTURE TOURISM ANTIQUITIES AND ARCHIVES						
DEPARTMENT SECRETARIAT KARACHI						
A01	Employees Related Expenses.			108,028,000	79,778,000	94,442,000
A011	PAY	75	75	30,203,000	24,329,000	33,389,000
A011-1	Pay of Officer	30	30	15,981,000	19,167,000	19,167,000
A011-2	Pay of Other Staff	45	45	14,222,000	5,162,000	14,222,000
A012	ALLOWANCES			77,825,000	55,449,000	61,053,000
A012-1	Regular Allowances			67,484,000	44,762,000	49,925,000
A012-2	Other Allowances (excluding			10,341,000	10,687,000	11,128,000
A03	Operating Expenses			41,380,000	38,855,000	1,042,930,000
A032	COMMUNICATIONS			845,000	845,000	886,000
A033	UTILITIES			2,963,000	438,000	3,260,000
A034	OCCUPANCY COSTS			36,000	36,000	38,000
A036	MOTOR VEHICLES				176,000	
A038	TRAVEL &			6,255,000	6,255,000	6,756,000
	TRANSPORTATION					
A039	GENERAL			31,281,000	31,105,000	1,031,990,000
A05	Grants subsidies and Write off Loans			637,500,000	638,600,000	692,764,000
A052	GRANTS-DOMESTIC			637,500,000	638,600,000	692,764,000
A09	Physical Assets			1,195,000	1,195,000	1,170,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			224,000	224,000	560,000
	EQUIPMENT					
A096	PURCHASE OF			771,000	771,000	410,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			2,065,000	2,065,000	2,167,000
A130	TRANSPORT			526,000	526,000	552,000
A131	MACHINERY AND			824,000	824,000	865,000
	EQUIPMENT					
A132	FURNITURE AND			529,000	529,000	555,000
	FIXTURE					
A133	BUILDINGS AND			102,000	102,000	107,000
	STRUCTURE					
A137	COMPUTER			84,000	84,000	88,000
	EQUIPMENT					
Total-CULTURE TOURISM ANTIQUITIES AND ARCHIVES				790,168,000	760,493,000	1,833,473,000
DEPARTMENT SECRETARIAT KARACHI						
KQ0746	ANTIQUITIES DEPARTMENT (SECRETARIAT)					
	KARACHI					
A01	Employees Related Expenses.			30,788,000	23,385,000	32,332,000
A011	PAY	64	64	15,941,000	8,838,000	15,941,000
A011-1	Pay of Officer	21	21	9,536,000	4,448,000	9,536,000
A011-2	Pay of Other Staff	43	43	6,405,000	4,390,000	6,405,000
A012	ALLOWANCES			14,847,000	14,547,000	16,391,000
A012-1	Regular Allowances			13,708,000	13,468,000	15,181,000
A012-2	Other Allowances (excluding			1,139,000	1,079,000	1,210,000
A03	Operating Expenses			7,437,000	6,038,000	7,936,000
A032	COMMUNICATIONS			564,000	564,000	592,000
A033	UTILITIES			1,972,000	573,000	2,169,000
A038	TRAVEL &			1,528,000	1,528,000	1,635,000
	TRANSPORTATION					
A039	GENERAL			3,373,000	3,373,000	3,540,000
A05	Grants subsidies and Write off Loans			4,400,000	4,400,000	4,840,000
A052	GRANTS-DOMESTIC			4,400,000	4,400,000	4,840,000
A09	Physical Assets					1,620,000
A092	COMPUTER					560,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A096	PURCHASE OF					860,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,758,000	1,758,000	1,846,000
A130	TRANSPORT			837,000	837,000	879,000
A131	MACHINERY AND			480,000	480,000	504,000
	EQUIPMENT					
A132	FURNITURE AND			441,000	441,000	463,000
	FIXTURE					
Total-ANTIQUITIES DEPARTMENT (SECRETARIAT)				44,383,000	35,581,000	48,574,000
KARACHI						
KQ2126	SINDH TOURISM DEVELOPMENT CORPORATION					
A05	Grants subsidies and Write off Loans			150,000,000	150,000,000	150,000,000
A052	GRANTS-DOMESTIC			150,000,000	150,000,000	150,000,000
Total-SINDH TOURISM DEVELOPMENT CORPORATION				150,000,000	150,000,000	150,000,000
KQ2909	GRANT-IN-AID FOR ARTS COUNCIL SUKKUR					
A05	Grants subsidies and Write off Loans			10,000,000	10,000,000	10,000,000
A052	GRANTS-DOMESTIC			10,000,000	10,000,000	10,000,000
Total-GRANT-IN-AID FOR ARTS COUNCIL SUKKUR				10,000,000	10,000,000	10,000,000
KQ2662	GRANT-IN- AID FOR PAK ARTS COUNCIL					
	KARACHI					
A05	Grants subsidies and Write off Loans			450,000,000	450,000,000	450,000,000
A052	GRANTS-DOMESTIC			450,000,000	450,000,000	450,000,000
Total-GRANT-IN- AID FOR PAK ARTS COUNCIL				450,000,000	450,000,000	450,000,000
KARACHI						
KQ2663	GRANT-IN- AID FOR PAK ARTS COUNCIL					
	KHAIRPUR					
A05	Grants subsidies and Write off Loans			3,000,000	3,000,000	3,000,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC			3,000,000	3,000,000	3,000,000
Total-GRANT-IN- AID FOR PAK ARTS COUNCIL KHAIRPUR				3,000,000	3,000,000	3,000,000
KQ2664	GRANT-IN- AID FOR PAK ARTS COUNCIL LARKANA					
A05	Grants subsidies and Write off Loans			10,000,000	10,000,000	10,000,000
A052	GRANTS-DOMESTIC			10,000,000	10,000,000	10,000,000
Total-GRANT-IN- AID FOR PAK ARTS COUNCIL LARKANA				10,000,000	10,000,000	10,000,000
082104 Total-ADMINISTRATION				1,457,551,000	1,419,074,000	2,505,047,000
082105 PROMOTION OF CULTURAL ACTIVITIES						
HB0301	MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD					
A01	Employees Related Expenses.			17,891,000	18,598,000	21,732,000
A011	PAY	24	24	10,987,000	9,959,000	11,448,000
A011-1	Pay of Officer	4	4	4,456,000	2,967,000	4,456,000
A011-2	Pay of Other Staff	20	20	6,531,000	6,992,000	6,992,000
A012	ALLOWANCES			6,904,000	8,639,000	10,284,000
A012-1	Regular Allowances			6,663,000	8,397,000	10,019,000
A012-2	Other Allowances (excluding			241,000	242,000	265,000
A03	Operating Expenses			2,453,000	5,244,000	2,650,000
A032	COMMUNICATIONS			73,000	73,000	76,000
A033	UTILITIES			569,000	57,000	626,000
A034	OCCUPANCY COSTS			182,000	46,000	191,000
A038	TRAVEL & TRANSPORTATION			886,000	1,400,000	968,000
A039	GENERAL			743,000	3,668,000	789,000
A09	Physical Assets			368,000	368,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			725,000	2,175,000	761,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			238,000	438,000	250,000
A131	MACHINERY AND EQUIPMENT			249,000	849,000	261,000
A132	FURNITURE AND FIXTURE			202,000	402,000	212,000
A133	BUILDINGS AND STRUCTURE			36,000	36,000	38,000
A137	COMPUTER EQUIPMENT				450,000	
Total-MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD				21,437,000	26,385,000	25,143,000
HB0302	DEPUTY DIRECTOR CULTURE HYDERABAD					
A01	Employees Related Expenses.			6,722,000	7,048,000	8,435,000
A011	PAY	7	7	3,524,000	3,879,000	3,897,000
A011-1	Pay of Officer	2	2	1,512,000	1,687,000	1,705,000
A011-2	Pay of Other Staff	5	5	2,012,000	2,192,000	2,192,000
A012	ALLOWANCES			3,198,000	3,169,000	4,538,000
A012-1	Regular Allowances			3,198,000	3,169,000	4,538,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			320,000	320,000	342,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A038	TRAVEL & TRANSPORTATION			178,000	178,000	193,000
A039	GENERAL			111,000	111,000	117,000
A13	Repairs and Maintenance			39,000	39,000	41,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
Total-DEPUTY DIRECTOR CULTURE HYDERABAD				7,081,000	7,407,000	8,818,000
HB0304	SINDHI LANGUAGE AUTHORITY					
A05	Grants subsidies and Write off Loans			150,000,000	150,000,000	150,000,000
A052	GRANTS-DOMESTIC			150,000,000	150,000,000	150,000,000
Total-SINDHI LANGUAGE AUTHORITY				150,000,000	150,000,000	150,000,000
HB0761	GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,709,000	2,128,000	1,854,000
A011	PAY	3	3	1,001,000	1,006,000	1,119,000
A011-1	Pay of Officer	2	2	788,000	906,000	906,000
A011-2	Pay of Other Staff	1	1	213,000	100,000	213,000
A012	ALLOWANCES			708,000	1,122,000	735,000
A012-1	Regular Allowances			708,000	722,000	735,000
A012-2	Other Allowances (excluding				400,000	
A03	Operating Expenses			1,551,000	3,900,000	1,684,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			754,000	1,403,000	829,000
A038	TRAVEL &				350,000	
	TRANSPORTATION					
A039	GENERAL			751,000	2,101,000	806,000
A09	Physical Assets			520,000	520,000	1,154,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF			320,000	320,000	674,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			166,000	666,000	175,000
A131	MACHINERY AND			56,000	356,000	59,000
	EQUIPMENT					
A132	FURNITURE AND			110,000	310,000	116,000
	FIXTURE					
Total-GUEST HOUSE FOR WRITERS AND ARTISTS				3,946,000	7,214,000	4,867,000
HYDERABAD						
HB0772	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD					
A01	Employees Related Expenses.			3,582,000	1,380,000	2,801,000
A011	PAY	9	9	2,235,000	848,000	2,235,000
A011-1	Pay of Officer	2	2	1,024,000	200,000	1,024,000
A011-2	Pay of Other Staff	7	7	1,211,000	648,000	1,211,000
A012	ALLOWANCES			1,347,000	532,000	566,000
A012-1	Regular Allowances			1,347,000	532,000	566,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			16,354,000	16,085,000	17,598,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES			300,000	31,000	331,000
A038	TRAVEL & TRANSPORTATION			588,000	588,000	607,000
A039	GENERAL			15,400,000	15,400,000	16,590,000
A09	Physical Assets					947,000
A096	PURCHASE OF PLANT & MACHINERY					947,000
A13	Repairs and Maintenance			1,575,000	1,575,000	1,655,000
A130	TRANSPORT			75,000	75,000	79,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			225,000	225,000	236,000
A137	COMPUTER EQUIPMENT			1,125,000	1,125,000	1,182,000
Total-OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD				21,511,000	19,040,000	23,001,000
KQ0727	DIRECTORATE OF CULTURE					
A01	Employees Related Expenses.			81,346,000	81,142,000	92,342,000
A011	PAY	101	100	48,965,000	42,325,000	49,713,000
A011-1	Pay of Officer	39	38	27,962,000	20,013,000	27,401,000
A011-2	Pay of Other Staff	62	62	21,003,000	22,312,000	22,312,000
A012	ALLOWANCES			32,381,000	38,817,000	42,629,000
A012-1	Regular Allowances			28,080,000	34,548,000	38,001,000
A012-2	Other Allowances (excluding			4,301,000	4,269,000	4,628,000
A03	Operating Expenses			516,419,000	429,350,000	517,685,000
A032	COMMUNICATIONS			419,000	384,000	440,000
A033	UTILITIES			5,581,000	1,047,000	6,139,000
A036	MOTOR VEHICLES				400,000	
A038	TRAVEL & TRANSPORTATION			4,523,000	4,523,000	4,826,000
A039	GENERAL			505,896,000	422,996,000	506,280,000
A05	Grants subsidies and Write off Loans			4,950,000	4,350,000	5,445,000
A052	GRANTS-DOMESTIC			4,950,000	4,350,000	5,445,000
A09	Physical Assets			6,425,000	6,425,000	630,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			572,000	572,000	280,000
A095	PURCHASE OF TRANSPORT			1,976,000	1,976,000	
A096	PURCHASE OF PLANT & MACHINERY			2,877,000	2,877,000	150,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	200,000
A13	Repairs and Maintenance			1,686,000	1,686,000	1,770,000
A130	TRANSPORT			676,000	676,000	710,000
A131	MACHINERY AND EQUIPMENT			681,000	681,000	715,000
A132	FURNITURE AND FIXTURE			329,000	329,000	345,000
Total-DIRECTORATE OF CULTURE				610,826,000	522,953,000	617,872,000
KQ0733	PLANINNING DEVELOPMENT MONITORING & IMPELMANTATION CELL KARACHI					
A01	Employees Related Expenses.			25,137,000	11,556,000	24,886,000
A011	PAY	36	37	17,040,000	5,836,000	17,704,000
A011-1	Pay of Officer	17	18	12,252,000	4,261,000	12,916,000
A011-2	Pay of Other Staff	19	19	4,788,000	1,575,000	4,788,000
A012	ALLOWANCES			8,097,000	5,720,000	7,182,000
A012-1	Regular Allowances			6,829,000	4,462,000	5,870,000
A012-2	Other Allowances (excluding			1,268,000	1,258,000	1,312,000
A03	Operating Expenses			66,878,000	77,262,000	72,967,000
A032	COMMUNICATIONS			1,217,000	1,217,000	1,278,000
A033	UTILITIES			2,667,000	51,000	2,934,000
A038	TRAVEL & TRANSPORTATION			1,513,000	1,513,000	1,620,000
A039	GENERAL			61,481,000	74,481,000	67,135,000
A09	Physical Assets					4,262,000
A092	COMPUTER EQUIPMENT					1,000,000
A096	PURCHASE OF PLANT & MACHINERY					3,262,000
A13	Repairs and Maintenance			1,277,359,000	2,315,359,000	1,549,127,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			939,000	939,000	986,000
A131	MACHINERY AND EQUIPMENT			492,000	492,000	517,000
A132	FURNITURE AND FIXTURE			207,000	207,000	217,000
A133	BUILDINGS AND STRUCTURE			1,275,721,000	2,313,721,000	1,547,407,000
Total-PLANINNING DEVELOPMENT MONITORING & IMPLEMANTATION CELL KARACHI				1,369,374,000	2,404,177,000	1,651,242,000
KQ0734	MISCELLANEOUS - II (CULTURE DEPARTMENT)					
A05	Grants subsidies and Write off Loans			19,000,000	19,000,000	19,000,000
A052	GRANTS-DOMESTIC			19,000,000	19,000,000	19,000,000
Total-MISCELLANEOUS - II (CULTURE DEPARTMENT)				19,000,000	19,000,000	19,000,000
KQ0739	EXPLORATION AND EXCAVATION BRANCH (CULT					
A01	Employees Related Expenses.			26,808,000	27,699,000	31,636,000
A011	PAY	37	37	16,380,000	14,943,000	17,269,000
A011-1	Pay of Officer	10	10	6,512,000	7,443,000	7,448,000
A011-2	Pay of Other Staff	27	27	9,868,000	7,500,000	9,821,000
A012	ALLOWANCES			10,428,000	12,756,000	14,367,000
A012-1	Regular Allowances			9,718,000	12,061,000	13,613,000
A012-2	Other Allowances (excluding			710,000	695,000	754,000
A03	Operating Expenses			202,035,000	201,460,000	212,193,000
A032	COMMUNICATIONS			282,000	282,000	296,000
A033	UTILITIES			740,000	165,000	815,000
A034	OCCUPANCY COSTS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			650,000	650,000	703,000
A039	GENERAL			200,327,000	200,327,000	210,341,000
A09	Physical Assets			224,000	224,000	200,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			187,000	187,000	196,000
A130	TRANSPORT			103,000	103,000	108,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-EXPLORATION AND EXCAVATION BRANCH (CULT				229,254,000	229,570,000	244,225,000
KQ0740	SECRETARY FILM CENSORS BOARDKARACHI					
A01	Employees Related Expenses.			5,933,000	4,205,000	6,946,000
A011	PAY	11	11	3,491,000	2,263,000	3,665,000
A011-1	Pay of Officer	4	4	2,211,000	809,000	2,211,000
A011-2	Pay of Other Staff	7	7	1,280,000	1,454,000	1,454,000
A012	ALLOWANCES			2,442,000	1,942,000	3,281,000
A012-1	Regular Allowances			2,415,000	1,914,000	3,251,000
A012-2	Other Allowances (excluding			27,000	28,000	30,000
A03	Operating Expenses			1,255,000	1,181,000	1,314,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A033	UTILITIES			87,000	13,000	95,000
A034	OCCUPANCY COSTS			958,000	958,000	1,006,000
A038	TRAVEL & TRANSPORTATION			123,000	123,000	123,000
A039	GENERAL			33,000	33,000	34,000
A05	Grants subsidies and Write off Loans			10,000,000	10,000,000	10,000,000
A052	GRANTS-DOMESTIC			10,000,000	10,000,000	10,000,000
A09	Physical Assets					580,000
A096	PURCHASE OF PLANT & MACHINERY					580,000
A13	Repairs and Maintenance			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-Secretary Film Censors BoardKarachi				17,228,000	15,426,000	18,882,000
KX0120	OPEN AIR THEATER KHAIRPUR MIRS					
A01	Employees Related Expenses.			2,989,000	1,814,000	3,538,000
A011	PAY	9	9	1,357,000	1,062,000	1,465,000
A011-1	Pay of Officer	1	1	503,000	100,000	503,000
A011-2	Pay of Other Staff	8	8	854,000	962,000	962,000
A012	ALLOWANCES			1,632,000	752,000	2,073,000
A012-1	Regular Allowances			1,632,000	752,000	2,073,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			721,000	479,000	771,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			254,000	12,000	279,000
A039	GENERAL			421,000	421,000	443,000
A13	Repairs and Maintenance			112,000	112,000	118,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
Total-OPEN AIR THEATER KHAIRPUR MIRS				3,822,000	2,405,000	4,427,000
KX0121	SACHAL SARMAST COMPLEX DARAZA SHARIF					
A01	Employees Related Expenses.			2,230,000	100,000	2,348,000
A011	PAY	8	8	453,000	100,000	453,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	453,000	100,000	453,000
A012	ALLOWANCES			1,777,000		1,895,000
A012-1	Regular Allowances			1,777,000		1,895,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,381,000	1,139,000	1,497,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			254,000	12,000	279,000
A039	GENERAL			1,081,000	1,081,000	1,169,000
A13	Repairs and Maintenance			220,000	220,000	232,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
Total-SACHAL SARMAST COMPLEX DARAZA SHARIF				3,831,000	1,459,000	4,077,000
KX0124	SACHAL ACADEMY KHAIRPUR (CULTURE)					
A01	Employees Related Expenses.			14,481,000	10,453,000	15,745,000
A011	PAY	27	27	9,617,000	5,826,000	9,719,000
A011-1	Pay of Officer	2	2	1,367,000	200,000	1,367,000
A011-2	Pay of Other Staff	25	25	8,250,000	5,626,000	8,352,000
A012	ALLOWANCES			4,864,000	4,627,000	6,026,000
A012-1	Regular Allowances			4,835,000	4,597,000	5,994,000
A012-2	Other Allowances (excluding			29,000	30,000	32,000
A03	Operating Expenses			2,389,000	2,728,000	2,607,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			890,000	29,000	979,000
A038	TRAVEL & TRANSPORTATION			547,000	747,000	595,000
A039	GENERAL			919,000	1,919,000	999,000
A09	Physical Assets			626,000	626,000	480,000
A092	COMPUTER EQUIPMENT			224,000	224,000	280,000
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			257,000	907,000	270,000
A130	TRANSPORT			43,000	93,000	45,000
A131	MACHINERY AND EQUIPMENT			154,000	454,000	162,000
A132	FURNITURE AND FIXTURE			60,000	360,000	63,000
Total-SACHAL ACADEMY KHAIRPUR (CULTURE)				17,753,000	14,714,000	19,102,000
LN0556	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA					
A01	Employees Related Expenses.			3,582,000	1,217,000	2,776,000
A011	PAY	9	9	2,235,000	710,000	2,235,000
A011-1	Pay of Officer	2	2	1,024,000	100,000	1,024,000
A011-2	Pay of Other Staff	7	7	1,211,000	610,000	1,211,000
A012	ALLOWANCES			1,347,000	507,000	541,000
A012-1	Regular Allowances			1,347,000	506,000	540,000
A012-2	Other Allowances (excluding				1,000	1,000
A03	Operating Expenses			16,354,000	16,104,000	17,598,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES			300,000	50,000	331,000
A038	TRAVEL & TRANSPORTATION			588,000	588,000	607,000
A039	GENERAL			15,400,000	15,400,000	16,590,000
A09	Physical Assets					947,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					947,000
A13	Repairs and Maintenance			1,575,000	1,575,000	1,655,000
A130	TRANSPORT			75,000	75,000	79,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			225,000	225,000	236,000
A137	COMPUTER EQUIPMENT			1,125,000	1,125,000	1,182,000
Total-OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA				21,511,000	18,896,000	22,976,000
MP0540	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS					
A01	Employees Related Expenses.			3,582,000	1,108,000	2,722,000
A011	PAY	9	9	2,235,000	654,000	2,235,000
A011-1	Pay of Officer	2	2	1,024,000	100,000	1,024,000
A011-2	Pay of Other Staff	7	7	1,211,000	554,000	1,211,000
A012	ALLOWANCES			1,347,000	454,000	487,000
A012-1	Regular Allowances			1,347,000	454,000	487,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			16,354,000	16,104,000	17,598,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES			300,000	50,000	331,000
A038	TRAVEL & TRANSPORTATION			588,000	588,000	607,000
A039	GENERAL			15,400,000	15,400,000	16,590,000
A09	Physical Assets					947,000
A096	PURCHASE OF PLANT & MACHINERY					947,000
A13	Repairs and Maintenance			1,575,000	1,575,000	1,655,000
A130	TRANSPORT			75,000	75,000	79,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			225,000	225,000	236,000
A137	COMPUTER EQUIPMENT			1,125,000	1,125,000	1,182,000
Total-OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS				21,511,000	18,787,000	22,922,000
MX0077	MARVI CULTURE COMPLEX BHALWA DISTRICT THARPARKAR					
A01	Employees Related Expenses.			1,528,000	50,000	1,646,000
A011	PAY	7	7	269,000	50,000	269,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	269,000	50,000	269,000
A012	ALLOWANCES			1,259,000		1,377,000
A012-1	Regular Allowances			1,259,000		1,377,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,381,000	1,907,000	1,497,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			254,000	12,000	279,000
A039	GENERAL			1,081,000	1,849,000	1,169,000
A13	Repairs and Maintenance			220,000	220,000	232,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
Total-MARVI CULTURE COMPLEX BHALWA DISTRICT THARPARKAR				3,129,000	2,177,000	3,375,000
MY0079	ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD					
A01	Employees Related Expenses.			16,893,000	13,489,000	18,636,000
A011	PAY	29	29	11,036,000	7,310,000	11,036,000
A011-1	Pay of Officer	3	3	2,543,000	1,924,000	2,543,000
A011-2	Pay of Other Staff	26	26	8,493,000	5,386,000	8,493,000
A012	ALLOWANCES			5,857,000	6,179,000	7,600,000
A012-1	Regular Allowances			5,857,000	6,179,000	7,600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,153,000	5,588,000	6,680,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			3,094,000	107,000	3,404,000
A038	TRAVEL & TRANSPORTATION			112,000	472,000	115,000
A039	GENERAL			2,883,000	4,945,000	3,094,000
A09	Physical Assets			626,000	626,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			79,000	829,000	83,000
A130	TRANSPORT			34,000	184,000	36,000
A131	MACHINERY AND EQUIPMENT			18,000	418,000	19,000
A132	FURNITURE AND FIXTURE			27,000	227,000	28,000
Total-ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD				23,751,000	20,532,000	25,399,000
SY0163	DEPUTY DIRECTOR CULTURE SUKKUR					
A01	Employees Related Expenses.			6,635,000	7,023,000	8,421,000
A011	PAY	7	7	3,427,000	3,837,000	3,855,000
A011-1	Pay of Officer	2	2	1,512,000	1,687,000	1,705,000
A011-2	Pay of Other Staff	5	5	1,915,000	2,150,000	2,150,000
A012	ALLOWANCES			3,208,000	3,186,000	4,566,000
A012-1	Regular Allowances			3,076,000	3,059,000	4,421,000
A012-2	Other Allowances (excluding			132,000	127,000	145,000
A03	Operating Expenses			1,729,000	1,206,000	1,884,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			523,000		575,000
A038	TRAVEL & TRANSPORTATION			680,000	680,000	741,000
A039	GENERAL			482,000	482,000	522,000
A09	Physical Assets			763,000	763,000	1,084,000
A092	COMPUTER EQUIPMENT			224,000	224,000	280,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			339,000	339,000	604,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			71,000	71,000	74,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
Total-DEPUTY DIRECTOR CULTURE SUKKUR				9,198,000	9,063,000	11,463,000
SY0562	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR					
A01	Employees Related Expenses.			4,121,000	2,275,000	3,427,000
A011	PAY	9	9	2,235,000	1,348,000	2,459,000
A011-1	Pay of Officer	2	2	1,024,000	1,248,000	1,248,000
A011-2	Pay of Other Staff	7	7	1,211,000	100,000	1,211,000
A012	ALLOWANCES			1,886,000	927,000	968,000
A012-1	Regular Allowances			1,886,000	927,000	968,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			16,354,000	16,104,000	17,598,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES			300,000	50,000	331,000
A038	TRAVEL &			588,000	588,000	607,000
	TRANSPORTATION					
A039	GENERAL			15,400,000	15,400,000	16,590,000
A09	Physical Assets					947,000
A096	PURCHASE OF					947,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			1,575,000	1,575,000	1,655,000
A130	TRANSPORT			75,000	75,000	79,000
A131	MACHINERY AND			150,000	150,000	158,000
	EQUIPMENT					
A132	FURNITURE AND			225,000	225,000	236,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			1,125,000	1,125,000	1,182,000
Total-OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR				22,050,000	19,954,000	23,627,000
082105 Total-PROMOTION OF CULTURAL ACTIVITIES				2,576,213,000	3,509,159,000	2,900,418,000
0821 Total-CULTURAL SERVICES				4,033,764,000	4,928,233,000	5,405,465,000
082 Total-CULTURAL SERVICES				4,033,764,000	4,928,233,000	5,405,465,000
08 Total-RECREATIONAL & CULTURAL SERVIC				4,033,764,000	4,928,233,000	5,405,465,000
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATI					
095101	ARCHIVES LIBRARY AND MUSEUMS					
BI0565	LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN					
A01	Employees Related Expenses.			5,130,000	2,650,000	5,634,000
A011	PAY	12	12	3,054,000	1,486,000	3,054,000
A011-1	Pay of Officer	1	1	1,252,000		1,252,000
A011-2	Pay of Other Staff	11	11	1,802,000	1,486,000	1,802,000
A012	ALLOWANCES			2,076,000	1,164,000	2,580,000
A012-1	Regular Allowances			2,076,000	1,164,000	2,580,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,332,000	4,362,000	8,982,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			290,000		819,000
A039	GENERAL			3,979,000	4,299,000	8,097,000
A09	Physical Assets			1,080,000	1,080,000	760,000
A092	COMPUTER EQUIPMENT					560,000
A096	PURCHASE OF PLANT & MACHINERY			80,000	80,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	200,000
A13	Repairs and Maintenance			2,200,000	200,000	960,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					500,000
A133	BUILDINGS AND STRUCTURE			2,200,000	200,000	210,000
A137	COMPUTER EQUIPMENT					250,000
Total-LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN				12,742,000	8,292,000	16,336,000
DD0099	ALLAMA I.I KAZI LIBRARY DADU					
A01	Employees Related Expenses.			10,936,000	9,536,000	11,860,000
A011	PAY	16	16	6,139,000	4,905,000	6,309,000
A011-1	Pay of Officer	3	3	1,672,000	1,836,000	1,842,000
A011-2	Pay of Other Staff	13	13	4,467,000	3,069,000	4,467,000
A012	ALLOWANCES			4,797,000	4,631,000	5,551,000
A012-1	Regular Allowances			4,797,000	4,085,000	5,551,000
A012-2	Other Allowances (excluding				546,000	
A03	Operating Expenses			8,536,000	6,634,000	13,385,000
A032	COMMUNICATIONS			186,000	186,000	195,000
A033	UTILITIES			2,110,000	100,000	2,821,000
A038	TRAVEL & TRANSPORTATION			768,000	768,000	821,000
A039	GENERAL			5,472,000	5,580,000	9,548,000
A09	Physical Assets			2,890,000	2,890,000	
A092	COMPUTER EQUIPMENT			1,120,000	1,120,000	
A096	PURCHASE OF PLANT & MACHINERY			270,000	270,000	
A097	PURCHASE FURNITURE & FIXTURE			1,500,000	1,500,000	
A13	Repairs and Maintenance			5,513,000	513,000	1,289,000
A131	MACHINERY AND EQUIPMENT			254,000	254,000	267,000
A132	FURNITURE AND FIXTURE			259,000	259,000	772,000
A133	BUILDINGS AND STRUCTURE			5,000,000		
A137	COMPUTER EQUIPMENT					250,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ALLAMA I.I KAZI LIBRARY DADU				27,875,000	19,573,000	26,534,000
DD0439	LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU					
A01	Employees Related Expenses.			3,291,000	300,000	3,355,000
A011	PAY	11	11	2,172,000	300,000	2,172,000
A011-1	Pay of Officer	1	1	512,000	100,000	512,000
A011-2	Pay of Other Staff	10	10	1,660,000	200,000	1,660,000
A012	ALLOWANCES			1,119,000		1,183,000
A012-1	Regular Allowances			1,119,000		1,183,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,936,000	14,213,000	11,765,000
A032	COMMUNICATIONS			182,000	182,000	191,000
A033	UTILITIES			964,000	573,000	1,561,000
A038	TRAVEL & TRANSPORTATION			30,000	200,000	30,000
A039	GENERAL			5,760,000	13,258,000	9,983,000
A09	Physical Assets			3,120,000	3,120,000	764,000
A092	COMPUTER EQUIPMENT			1,120,000	1,120,000	
A096	PURCHASE OF PLANT & MACHINERY					764,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	
A13	Repairs and Maintenance			5,442,000	2,042,000	1,214,000
A131	MACHINERY AND EQUIPMENT			221,000	1,021,000	232,000
A132	FURNITURE AND FIXTURE			221,000	1,021,000	732,000
A133	BUILDINGS AND STRUCTURE			5,000,000		
A137	COMPUTER EQUIPMENT					250,000
Total-LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU				18,789,000	19,675,000	17,098,000
HB0299	MUSEUMS (CULTURE DEPARTMENT)					
A01	Employees Related Expenses.			53,022,000	55,808,000	64,803,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	88	88	34,935,000	30,112,000	37,282,000
A011-1	Pay of Officer	16	16	12,017,000	4,847,000	12,017,000
A011-2	Pay of Other Staff	72	72	22,918,000	25,265,000	25,265,000
A012	ALLOWANCES			18,087,000	25,696,000	27,521,000
A012-1	Regular Allowances			17,438,000	24,913,000	26,807,000
A012-2	Other Allowances (excluding			649,000	783,000	714,000
A03	Operating Expenses			11,726,000	2,905,000	12,816,000
A032	COMMUNICATIONS			182,000	182,000	191,000
A033	UTILITIES			8,662,000	114,000	9,528,000
A034	OCCUPANCY COSTS			364,000	91,000	382,000
A038	TRAVEL &			754,000	754,000	817,000
	TRANSPORTATION					
A039	GENERAL			1,764,000	1,764,000	1,898,000
A13	Repairs and Maintenance			325,000	325,000	341,000
A130	TRANSPORT			57,000	57,000	60,000
A131	MACHINERY AND			139,000	139,000	146,000
	EQUIPMENT					
A132	FURNITURE AND			129,000	129,000	135,000
	FIXTURE					
Total-MUSEUMS (CULTURE DEPARTMENT)				65,073,000	59,038,000	77,960,000
HB0300	SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD					
A01	Employees Related Expenses.			33,042,000	35,730,000	40,196,000
A011	PAY	54	54	20,742,000	19,503,000	22,254,000
A011-1	Pay of Officer	8	8	7,871,000	5,187,000	7,938,000
A011-2	Pay of Other Staff	46	46	12,871,000	14,316,000	14,316,000
A012	ALLOWANCES			12,300,000	16,227,000	17,942,000
A012-1	Regular Allowances			12,300,000	16,227,000	17,942,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,532,000	9,968,000	13,465,000
A032	COMMUNICATIONS			197,000	197,000	207,000
A033	UTILITIES			4,379,000		5,317,000
A038	TRAVEL &			20,000	220,000	20,000
	TRANSPORTATION					
A039	GENERAL			3,936,000	9,551,000	7,921,000
A09	Physical Assets			3,000,000	3,000,000	
A097	PURCHASE			3,000,000	3,000,000	
	FURNITURE & FIXTURE					

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			25,111,000	911,000	867,000
A131	MACHINERY AND EQUIPMENT			74,000	674,000	78,000
A132	FURNITURE AND FIXTURE			37,000	237,000	539,000
A133	BUILDINGS AND STRUCTURE			25,000,000		
A137	COMPUTER EQUIPMENT					250,000
Total-SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD				69,685,000	49,609,000	54,528,000
HB0305	DR. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD					
A01	Employees Related Expenses.			13,052,000	12,342,000	15,243,000
A011	PAY	19	19	7,549,000	6,273,000	7,592,000
A011-1	Pay of Officer	9	9	3,828,000	2,509,000	3,828,000
A011-2	Pay of Other Staff	10	10	3,721,000	3,764,000	3,764,000
A012	ALLOWANCES			5,503,000	6,069,000	7,651,000
A012-1	Regular Allowances			5,318,000	5,883,000	7,447,000
A012-2	Other Allowances (excluding			185,000	186,000	204,000
A03	Operating Expenses			13,390,000	16,238,000	14,022,000
A032	COMMUNICATIONS			224,000	224,000	235,000
A033	UTILITIES			850,000	145,000	935,000
A034	OCCUPANCY COSTS			91,000	23,000	96,000
A038	TRAVEL & TRANSPORTATION			804,000	1,504,000	868,000
A039	GENERAL			11,421,000	14,342,000	11,888,000
A13	Repairs and Maintenance			334,000	2,050,000	350,000
A131	MACHINERY AND EQUIPMENT			167,000	700,000	175,000
A132	FURNITURE AND FIXTURE			167,000	600,000	175,000
A137	COMPUTER EQUIPMENT				750,000	
Total-DR. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD				26,776,000	30,630,000	29,615,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0306	DEPARTMENT OF ARCHELOGY & MUSEUMS					
	HYDERABAD					
A01	Employees Related Expenses.			59,253,000	63,487,000	69,068,000
A011	PAY	142	142	36,950,000	32,490,000	37,625,000
A011-1	Pay of Officer	9	9	8,742,000	3,607,000	8,742,000
A011-2	Pay of Other Staff	133	133	28,208,000	28,883,000	28,883,000
A012	ALLOWANCES			22,303,000	30,997,000	31,443,000
A012-1	Regular Allowances			21,294,000	28,497,000	30,355,000
A012-2	Other Allowances (excluding			1,009,000	2,500,000	1,088,000
A03	Operating Expenses			19,784,000	18,155,000	21,012,000
A032	COMMUNICATIONS			379,000	404,000	398,000
A033	UTILITIES			5,470,000	683,000	6,017,000
A034	OCCUPANCY COSTS			845,000	298,000	887,000
A038	TRAVEL & TRANSPORTATION			5,077,000	5,877,000	5,272,000
A039	GENERAL			8,013,000	10,893,000	8,438,000
A09	Physical Assets			454,000	454,000	1,080,000
A092	COMPUTER EQUIPMENT			224,000	224,000	780,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	200,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			1,350,000	3,750,000	1,418,000
A130	TRANSPORT			750,000	1,250,000	788,000
A131	MACHINERY AND EQUIPMENT			300,000	1,000,000	315,000
A132	FURNITURE AND FIXTURE			300,000	1,000,000	315,000
A137	COMPUTER EQUIPMENT				500,000	
Total-DEPARTMENT OF ARCHELOGY & MUSEUMS				80,841,000	85,846,000	92,578,000
HYDERABAD						
HB0307	HASRAT MOHANI CENTRAL LIBRARY HYDERABAD					
A01	Employees Related Expenses.			4,938,000	2,818,000	5,576,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,757,000	1,581,000	2,952,000
A011-1	Pay of Officer	1	1	1,286,000	1,481,000	1,481,000
A011-2	Pay of Other Staff	10	10	1,471,000	100,000	1,471,000
A012	ALLOWANCES			2,181,000	1,237,000	2,624,000
A012-1	Regular Allowances			2,181,000	1,237,000	2,624,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,204,000	11,332,000	14,229,000
A032	COMMUNICATIONS			401,000	401,000	421,000
A033	UTILITIES			666,000		1,233,000
A038	TRAVEL & TRANSPORTATION			472,000	672,000	509,000
A039	GENERAL			7,665,000	10,259,000	12,066,000
A09	Physical Assets			1,160,000	1,160,000	742,000
A092	COMPUTER EQUIPMENT					560,000
A096	PURCHASE OF PLANT & MACHINERY			160,000	160,000	182,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			5,638,000	1,138,000	1,421,000
A131	MACHINERY AND EQUIPMENT			232,000	432,000	244,000
A132	FURNITURE AND FIXTURE			290,000	490,000	805,000
A133	BUILDINGS AND STRUCTURE			5,000,000		
A137	COMPUTER EQUIPMENT			116,000	216,000	372,000
Total-HASRAT MOHANI CENTRAL LIBRARY HYDERABAD				20,940,000	16,448,000	21,968,000
HB0760	MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD					
A01	Employees Related Expenses.			4,437,000	3,228,000	4,037,000
A011	PAY	8	8	2,855,000	1,690,000	2,855,000
A011-1	Pay of Officer	3	3	2,023,000	1,590,000	2,023,000
A011-2	Pay of Other Staff	5	5	832,000	100,000	832,000
A012	ALLOWANCES			1,582,000	1,538,000	1,182,000
A012-1	Regular Allowances			1,582,000	1,138,000	1,182,000
A012-2	Other Allowances (excluding				400,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			6,568,000	7,780,000	7,051,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			617,000	3,000	679,000
A038	TRAVEL & TRANSPORTATION			657,000	1,150,000	708,000
A039	GENERAL			5,248,000	6,581,000	5,615,000
A09	Physical Assets					3,280,000
A092	COMPUTER EQUIPMENT					1,280,000
A097	PURCHASE FURNITURE & FIXTURE					2,000,000
A13	Repairs and Maintenance			331,000	1,500,000	348,000
A131	MACHINERY AND EQUIPMENT			221,000	600,000	232,000
A132	FURNITURE AND FIXTURE			110,000	400,000	116,000
A137	COMPUTER EQUIPMENT				500,000	
Total-MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD				11,336,000	12,508,000	14,716,000
HB0787	MUKHI HOUSE MUSEUM HYDERABADAD					
A01	Employees Related Expenses.			1,231,000	262,000	713,000
A011	PAY	4	4	641,000	203,000	641,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	641,000	203,000	641,000
A012	ALLOWANCES			590,000	59,000	72,000
A012-1	Regular Allowances			590,000	59,000	72,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,858,000	5,190,000	4,217,000
A033	UTILITIES			132,000	14,000	145,000
A038	TRAVEL & TRANSPORTATION			65,000	415,000	65,000
A039	GENERAL			3,661,000	4,761,000	4,007,000
A09	Physical Assets					380,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					100,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance				1,000,000	
A131	MACHINERY AND EQUIPMENT				400,000	
A132	FURNITURE AND FIXTURE				400,000	
A137	COMPUTER EQUIPMENT				200,000	
Total-MUKHI HOUSE MUSEUM HYDERABAD				5,089,000	6,452,000	5,310,000
HB0795	ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD					
A01	Employees Related Expenses.			4,157,000	300,000	4,157,000
A011	PAY	7	7	2,343,000	300,000	2,343,000
A011-1	Pay of Officer	3	3	1,419,000	300,000	1,419,000
A011-2	Pay of Other Staff	4	4	924,000		924,000
A012	ALLOWANCES			1,814,000		1,814,000
A012-1	Regular Allowances			1,814,000		1,814,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			85,852,000	85,852,000	
A092	COMPUTER EQUIPMENT			852,000	852,000	
A094	OTHER STORES AND STOCKS			35,000,000	35,000,000	
A096	PURCHASE OF PLANT & MACHINERY			42,390,000	42,390,000	
A097	PURCHASE FURNITURE & FIXTURE			7,610,000	7,610,000	
Total-ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD				90,009,000	86,152,000	4,157,000
HB0796	SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			2,322,000	1,418,000	2,124,000
A011	PAY	5	5	1,301,000	920,000	1,301,000
A011-1	Pay of Officer	1	1	541,000	501,000	541,000
A011-2	Pay of Other Staff	4	4	760,000	419,000	760,000
A012	ALLOWANCES			1,021,000	498,000	823,000
A012-1	Regular Allowances			1,021,000	498,000	823,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,607,000	3,661,000	7,004,000
A032	COMMUNICATIONS			105,000	105,000	111,000
A033	UTILITIES			164,000	141,000	680,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			2,213,000	3,290,000	6,088,000
A09	Physical Assets			2,327,000	2,327,000	
A092	COMPUTER EQUIPMENT			1,120,000	1,120,000	
A096	PURCHASE OF PLANT & MACHINERY			707,000	707,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			388,000	388,000	1,157,000
A131	MACHINERY AND EQUIPMENT			125,000	125,000	131,000
A132	FURNITURE AND FIXTURE			125,000	125,000	631,000
A137	COMPUTER EQUIPMENT			138,000	138,000	395,000
Total-SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD				7,644,000	7,794,000	10,285,000

HB0797	KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD					
A01	Employees Related Expenses.			2,322,000	898,000	1,923,000
A011	PAY	5	5	1,301,000	601,000	1,301,000
A011-1	Pay of Officer	1	1	541,000	501,000	541,000
A011-2	Pay of Other Staff	4	4	760,000	100,000	760,000
A012	ALLOWANCES			1,021,000	297,000	622,000
A012-1	Regular Allowances			1,021,000	297,000	622,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,607,000	3,661,000	7,004,000
A032	COMMUNICATIONS			105,000	105,000	111,000
A033	UTILITIES			164,000	141,000	680,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			2,213,000	3,290,000	6,088,000
A09	Physical Assets			2,327,000	2,327,000	650,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			1,120,000	1,120,000	
A096	PURCHASE OF PLANT & MACHINERY			707,000	707,000	150,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			388,000	388,000	1,157,000
A131	MACHINERY AND EQUIPMENT			125,000	125,000	131,000
A132	FURNITURE AND FIXTURE			125,000	125,000	631,000
A137	COMPUTER EQUIPMENT			138,000	138,000	395,000
Total-KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD				7,644,000	7,274,000	10,734,000
JK0085	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD					
A01	Employees Related Expenses.			5,410,000	3,119,000	5,628,000
A011	PAY	15	15	2,940,000	1,772,000	2,940,000
A011-1	Pay of Officer	2	2	1,057,000	1,046,000	1,057,000
A011-2	Pay of Other Staff	13	13	1,883,000	726,000	1,883,000
A012	ALLOWANCES			2,470,000	1,347,000	2,688,000
A012-1	Regular Allowances			2,470,000	1,347,000	2,688,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,516,000	7,966,000	10,134,000
A032	COMMUNICATIONS			86,000	86,000	91,000
A033	UTILITIES			639,000	800,000	1,203,000
A038	TRAVEL & TRANSPORTATION			50,000	100,000	50,000
A039	GENERAL			4,741,000	6,980,000	8,790,000
A09	Physical Assets			1,300,000	1,300,000	662,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					182,000
A097	PURCHASE FURNITURE & FIXTURE			1,300,000	1,300,000	200,000
A13	Repairs and Maintenance			5,331,000	700,000	1,098,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			221,000	400,000	232,000
A132	FURNITURE AND FIXTURE			110,000	300,000	616,000
A133	BUILDINGS AND STRUCTURE			5,000,000		
A137	COMPUTER EQUIPMENT					250,000
Total-SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD				17,557,000	13,085,000	17,522,000
JK0305	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD					
A01	Employees Related Expenses.			4,155,000	2,680,000	4,713,000
A011	PAY	12	12	2,708,000	1,478,000	2,708,000
A011-1	Pay of Officer	2	2	807,000	531,000	807,000
A011-2	Pay of Other Staff	10	10	1,901,000	947,000	1,901,000
A012	ALLOWANCES			1,447,000	1,202,000	2,005,000
A012-1	Regular Allowances			1,447,000	1,202,000	2,005,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,334,000	3,429,000	7,815,000
A032	COMMUNICATIONS			86,000	86,000	91,000
A033	UTILITIES			353,000	286,000	889,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			2,845,000	3,007,000	6,785,000
A09	Physical Assets			1,620,000	1,620,000	662,000
A092	COMPUTER EQUIPMENT			1,120,000	1,120,000	280,000
A096	PURCHASE OF PLANT & MACHINERY					182,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			5,332,000	332,000	1,099,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			276,000	276,000	790,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND			5,000,000		
	STRUCTURE					
A137	COMPUTER					250,000
	EQUIPMENT					
Total-SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY				14,441,000	8,061,000	14,289,000
GARHI KHERO JACOBABAD						
JO0088	FOLK & CRAFT MUSEUM SEHWAN SHARIF					
A01	Employees Related Expenses.			2,595,000	1,362,000	3,053,000
A011	PAY	9	9	1,144,000	765,000	1,144,000
A011-1	Pay of Officer	1	1	430,000	80,000	430,000
A011-2	Pay of Other Staff	8	8	714,000	685,000	714,000
A012	ALLOWANCES			1,451,000	597,000	1,909,000
A012-1	Regular Allowances			1,451,000	597,000	1,909,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,222,000	980,000	1,322,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			254,000	12,000	279,000
A039	GENERAL			922,000	922,000	994,000
A09	Physical Assets			462,000	462,000	
A096	PURCHASE OF			262,000	262,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			166,000	166,000	175,000
A131	MACHINERY AND			56,000	56,000	59,000
	EQUIPMENT					
A132	FURNITURE AND			110,000	110,000	116,000
	FIXTURE					
Total-FOLK & CRAFT MUSEUM SEHWAN SHARIF				4,445,000	2,970,000	4,550,000
JO0089	LAL SHAHBABZ GOVERNMENT LIBRARY SEHWAN					
A01	Employees Related Expenses.			11,842,000	7,877,000	12,542,000
A011	PAY	19	19	7,594,000	4,303,000	7,594,000
A011-1	Pay of Officer	2	2	1,838,000	962,000	1,838,000
A011-2	Pay of Other Staff	17	17	5,756,000	3,341,000	5,756,000
A012	ALLOWANCES			4,248,000	3,574,000	4,948,000
A012-1	Regular Allowances			4,248,000	3,574,000	4,948,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			9,806,000	11,852,000	14,791,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			2,457,000		3,203,000
A038	TRAVEL & TRANSPORTATION			173,000	460,000	173,000
A039	GENERAL			7,052,000	11,268,000	11,285,000
A09	Physical Assets			2,160,000	2,160,000	
A096	PURCHASE OF PLANT & MACHINERY			160,000	160,000	
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	
A13	Repairs and Maintenance			5,079,000	1,079,000	833,000
A131	MACHINERY AND EQUIPMENT			41,000	541,000	43,000
A132	FURNITURE AND FIXTURE			38,000	538,000	540,000
A133	BUILDINGS AND STRUCTURE			5,000,000		
A137	COMPUTER EQUIPMENT					250,000
Total-LAL SHAHBAZ GOVERNMENT LIBRARY SEHWAN				28,887,000	22,968,000	28,166,000
JO0266	SITE MUSEUM AT AMRI JAMSHORO					
A01	Employees Related Expenses.			1,009,000	100,000	1,009,000
A011	PAY	4	4	681,000	100,000	681,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	681,000	100,000	681,000
A012	ALLOWANCES			328,000		328,000
A012-1	Regular Allowances			328,000		328,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			721,000	1,269,000	771,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			254,000	12,000	279,000
A038	TRAVEL & TRANSPORTATION				220,000	
A039	GENERAL			421,000	991,000	443,000
A09	Physical Assets					182,000
A096	PURCHASE OF PLANT & MACHINERY					182,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			112,000	812,000	118,000
A130	TRANSPORT				300,000	
A131	MACHINERY AND EQUIPMENT			56,000	256,000	59,000
A132	FURNITURE AND FIXTURE			56,000	256,000	59,000
Total-SITE MUSEUM AT AMRI JAMSHORO				1,842,000	2,181,000	2,080,000
JO0268	RANI KOT COMPLEX JAMSHORO					
A01	Employees Related Expenses.			3,234,000	1,612,000	2,729,000
A011	PAY	8	8	1,934,000	860,000	1,934,000
A011-1	Pay of Officer	2	2	832,000	760,000	832,000
A011-2	Pay of Other Staff	6	6	1,102,000	100,000	1,102,000
A012	ALLOWANCES			1,300,000	752,000	795,000
A012-1	Regular Allowances			1,175,000	626,000	657,000
A012-2	Other Allowances (excluding			125,000	126,000	138,000
A03	Operating Expenses			721,000	479,000	771,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			254,000	12,000	279,000
A039	GENERAL			421,000	421,000	443,000
A09	Physical Assets					692,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					262,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			166,000	166,000	175,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
Total-RANI KOT COMPLEX JAMSHORO				4,121,000	2,257,000	4,367,000
JO0300	SINDH INSTITUTE OF MUSIC & PERFORMING ART JAMSHOTO					
A01	Employees Related Expenses.			4,450,000	1,646,000	3,463,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	2,738,000	958,000	2,738,000
A011-1	Pay of Officer	3	3	1,752,000	858,000	1,752,000
A011-2	Pay of Other Staff	6	6	986,000	100,000	986,000
A012	ALLOWANCES			1,712,000	688,000	725,000
A012-1	Regular Allowances			1,712,000	688,000	725,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			20,217,000	18,765,000	21,851,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			1,464,000	12,000	1,610,000
A038	TRAVEL & TRANSPORTATION			688,000	688,000	722,000
A039	GENERAL			17,997,000	17,997,000	19,447,000
A13	Repairs and Maintenance			220,000	220,000	232,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
Total-SINDH INSTITUTE OF MUSIC & PERFORMING ART JAMSHOTO				24,887,000	20,631,000	25,546,000
JO0315	SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO					
A01	Employees Related Expenses.			3,201,000	504,000	2,346,000
A011	PAY	11	11	2,260,000	447,000	2,260,000
A011-1	Pay of Officer	2	2	795,000	200,000	795,000
A011-2	Pay of Other Staff	9	9	1,465,000	247,000	1,465,000
A012	ALLOWANCES			941,000	57,000	86,000
A012-1	Regular Allowances			941,000	57,000	86,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,468,000	8,309,000	9,046,000
A032	COMMUNICATIONS			156,000	156,000	165,000
A033	UTILITIES			284,000	388,000	813,000
A038	TRAVEL & TRANSPORTATION			100,000	180,000	100,000
A039	GENERAL			3,928,000	7,585,000	7,968,000
A09	Physical Assets			2,846,000	2,846,000	710,000
A092	COMPUTER EQUIPMENT			672,000	672,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			1,174,000	1,174,000	210,000
	PLANT & MACHINERY					
A097	PURCHASE			1,000,000	1,000,000	500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			210,000	610,000	970,000
A131	MACHINERY AND			105,000	305,000	110,000
	EQUIPMENT					
A132	FURNITURE AND			105,000	305,000	610,000
	FIXTURE					
A137	COMPUTER					250,000
	EQUIPMENT					
Total-SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO				10,725,000	12,269,000	13,072,000
JO0317	SINDH GOVERNMENT LIBRARY KOTRI					
A01	Employees Related Expenses.			2,322,000	100,000	2,322,000
A011	PAY	5	5	1,301,000	100,000	1,301,000
A011-1	Pay of Officer	1	1	541,000		541,000
A011-2	Pay of Other Staff	4	4	760,000	100,000	760,000
A012	ALLOWANCES			1,021,000		1,021,000
A012-1	Regular Allowances			1,021,000		1,021,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,607,000	3,671,000	7,004,000
A032	COMMUNICATIONS			105,000	105,000	111,000
A033	UTILITIES			164,000	151,000	680,000
A038	TRAVEL &			125,000	125,000	125,000
	TRANSPORTATION					
A039	GENERAL			2,213,000	3,290,000	6,088,000
A09	Physical Assets			2,327,000	2,327,000	350,000
A092	COMPUTER			1,120,000	1,120,000	
	EQUIPMENT					
A096	PURCHASE OF			707,000	707,000	150,000
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			388,000	388,000	1,157,000
A131	MACHINERY AND			125,000	125,000	131,000
	EQUIPMENT					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			125,000	125,000	631,000
A137	COMPUTER EQUIPMENT			138,000	138,000	395,000
Total-SINDH GOVERNMENT LIBRARY KOTRI				7,644,000	6,486,000	10,833,000
KQ0728	LIAQUAT MEMORIAL LIBRARY KARACHI					
A01	Employees Related Expenses.			57,283,000	36,797,000	58,076,000
A011	PAY	76	76	38,202,000	18,694,000	38,025,000
A011-1	Pay of Officer	8	8	14,599,000	2,266,000	14,599,000
A011-2	Pay of Other Staff	68	68	23,603,000	16,428,000	23,426,000
A012	ALLOWANCES			19,081,000	18,103,000	20,051,000
A012-1	Regular Allowances			17,136,000	16,157,000	17,921,000
A012-2	Other Allowances (excluding			1,945,000	1,946,000	2,130,000
A03	Operating Expenses			22,857,000	25,719,000	28,826,000
A032	COMMUNICATIONS			192,000	192,000	202,000
A033	UTILITIES			8,304,000	1,136,000	9,635,000
A038	TRAVEL & TRANSPORTATION			642,000	1,631,000	698,000
A039	GENERAL			13,719,000	22,760,000	18,291,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			3,910,000	3,910,000	1,024,000
A092	COMPUTER EQUIPMENT					560,000
A096	PURCHASE OF PLANT & MACHINERY			410,000	410,000	464,000
A097	PURCHASE FURNITURE & FIXTURE			3,500,000	3,500,000	
A13	Repairs and Maintenance			20,775,000	3,886,000	1,563,000
A130	TRANSPORT			49,000	449,000	51,000
A131	MACHINERY AND EQUIPMENT			161,000	861,000	169,000
A132	FURNITURE AND FIXTURE			565,000	1,065,000	1,093,000
A133	BUILDINGS AND STRUCTURE			20,000,000		
A137	COMPUTER EQUIPMENT				1,511,000	250,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-LIAQUAT MEMORIAL LIBRARY KARACHI				104,825,000	71,212,000	89,489,000
KQ0736	CUSTODIAN QUAD-E-AZAM BIRTH PALCE KARAC					
A01	Employees Related Expenses.			8,368,000	6,766,000	9,200,000
A011	PAY	19	19	4,899,000	3,131,000	4,899,000
A011-1	Pay of Officer	2	2	816,000	478,000	816,000
A011-2	Pay of Other Staff	17	17	4,083,000	2,653,000	4,083,000
A012	ALLOWANCES			3,469,000	3,635,000	4,301,000
A012-1	Regular Allowances			3,248,000	2,719,000	4,073,000
A012-2	Other Allowances (excluding			221,000	916,000	228,000
A03	Operating Expenses			1,133,000	2,279,000	1,225,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			732,000	48,000	805,000
A034	OCCUPANCY COSTS			18,000	18,000	19,000
A038	TRAVEL &			27,000	177,000	27,000
	TRANSPORTATION					
A039	GENERAL			303,000	1,983,000	319,000
A13	Repairs and Maintenance			159,000	1,609,000	168,000
A130	TRANSPORT			53,000	253,000	56,000
A131	MACHINERY AND			53,000	553,000	56,000
	EQUIPMENT					
A132	FURNITURE AND			53,000	553,000	56,000
	FIXTURE					
A137	COMPUTER				250,000	
	EQUIPMENT					
Total-CUSTODIAN QUAD-E-AZAM BIRTH PALCE KARAC				9,660,000	10,654,000	10,593,000
KQ0737	QUID-I-AZAM HOUSE MUSEUM KARACHI					
A01	Employees Related Expenses.			10,071,000	7,034,000	10,484,000
A011	PAY	17	17	6,207,000	3,237,000	5,995,000
A011-1	Pay of Officer	3	3	1,409,000	809,000	1,409,000
A011-2	Pay of Other Staff	14	14	4,798,000	2,428,000	4,586,000
A012	ALLOWANCES			3,864,000	3,797,000	4,489,000
A012-1	Regular Allowances			3,439,000	2,678,000	4,032,000
A012-2	Other Allowances (excluding			425,000	1,119,000	457,000
A03	Operating Expenses			1,454,000	3,010,000	1,576,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			1,017,000	103,000	1,118,000
A034	OCCUPANCY COSTS			42,000	42,000	44,000
A038	TRAVEL & TRANSPORTATION			37,000	557,000	37,000
A039	GENERAL			294,000	2,244,000	310,000
A09	Physical Assets			230,000	230,000	250,000
A096	PURCHASE OF PLANT & MACHINERY			30,000	30,000	150,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			210,000	1,460,000	220,000
A131	MACHINERY AND EQUIPMENT			105,000	605,000	110,000
A132	FURNITURE AND FIXTURE			105,000	605,000	110,000
A137	COMPUTER EQUIPMENT				250,000	
Total-QUID-I-AZAM HOUSE MUSEUM KARACHI				11,965,000	11,734,000	12,530,000
KQ0743	DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT					
A01	Employees Related Expenses.			45,249,000	46,098,000	54,734,000
A011	PAY	70	70	27,686,000	22,450,000	29,621,000
A011-1	Pay of Officer	25	25	14,043,000	6,872,000	14,043,000
A011-2	Pay of Other Staff	45	45	13,643,000	15,578,000	15,578,000
A012	ALLOWANCES			17,563,000	23,648,000	25,113,000
A012-1	Regular Allowances			13,737,000	19,463,000	20,925,000
A012-2	Other Allowances (excluding			3,826,000	4,185,000	4,188,000
A03	Operating Expenses			16,127,000	17,567,000	17,315,000
A032	COMMUNICATIONS			842,000	842,000	885,000
A033	UTILITIES			2,372,000	512,000	2,610,000
A038	TRAVEL & TRANSPORTATION			3,217,000	4,017,000	3,477,000
A039	GENERAL			9,696,000	12,196,000	10,343,000
A09	Physical Assets			382,000	382,000	1,412,000
A092	COMPUTER EQUIPMENT			224,000	224,000	430,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			158,000	158,000	782,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			252,000	1,452,000	264,000
A130	TRANSPORT			205,000	405,000	215,000
A131	MACHINERY AND			24,000	424,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			23,000	223,000	24,000
	FIXTURE					
A137	COMPUTER				400,000	
	EQUIPMENT					
Total-DIRECTOR HERITAGE ANTIQUITIES				62,010,000	65,499,000	73,725,000
DEPARTMENT						
KQ0745	CONSERVATION OFFICER ANTIQUITIES					
	DEPARTMENT					
A01	Employees Related Expenses.			69,656,000	62,202,000	82,423,000
A011	PAY	138	139	45,792,000	30,902,000	48,351,000
A011-1	Pay of Officer	44	45	24,765,000	8,029,000	25,448,000
A011-2	Pay of Other Staff	94	94	21,027,000	22,873,000	22,903,000
A012	ALLOWANCES			23,864,000	31,300,000	34,072,000
A012-1	Regular Allowances			20,810,000	28,245,000	30,733,000
A012-2	Other Allowances (excluding			3,054,000	3,055,000	3,339,000
A03	Operating Expenses			16,250,000	16,616,000	17,265,000
A032	COMMUNICATIONS			203,000	203,000	213,000
A033	UTILITIES			2,918,000	184,000	3,209,000
A038	TRAVEL &			4,617,000	5,517,000	4,955,000
	TRANSPORTATION					
A039	GENERAL			8,512,000	10,712,000	8,888,000
A09	Physical Assets					1,432,000
A092	COMPUTER					400,000
	EQUIPMENT					
A096	PURCHASE OF					832,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			409,000	1,509,000	429,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			263,000	663,000	276,000
A131	MACHINERY AND EQUIPMENT			103,000	403,000	108,000
A132	FURNITURE AND FIXTURE			43,000	243,000	45,000
A137	COMPUTER EQUIPMENT				200,000	
Total-CONSERVATION OFFICER ANTIQUITIES DEPARTMENT				86,315,000	80,327,000	101,549,000
KQ0747	LIBRARY SACHAL GOTH KARACHI					
A01	Employees Related Expenses.			4,063,000	2,162,000	4,079,000
A011	PAY	15	15	1,805,000	1,221,000	1,805,000
A011-1	Pay of Officer	1	1	512,000	100,000	512,000
A011-2	Pay of Other Staff	14	14	1,293,000	1,121,000	1,293,000
A012	ALLOWANCES			2,258,000	941,000	2,274,000
A012-1	Regular Allowances			2,258,000	941,000	2,274,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,493,000	4,150,000	6,985,000
A032	COMMUNICATIONS			86,000	86,000	91,000
A033	UTILITIES			693,000	680,000	1,262,000
A039	GENERAL			1,714,000	3,384,000	5,632,000
A09	Physical Assets			560,000	560,000	264,000
A096	PURCHASE OF PLANT & MACHINERY			560,000	560,000	64,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			13,584,000	1,184,000	1,363,000
A131	MACHINERY AND EQUIPMENT			579,000	879,000	608,000
A132	FURNITURE AND FIXTURE			5,000	305,000	505,000
A133	BUILDINGS AND STRUCTURE			13,000,000		
A137	COMPUTER EQUIPMENT					250,000
Total-LIBRARY SACHAL GOTH KARACHI				20,700,000	8,056,000	12,691,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2417	CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI					
A01	Employees Related Expenses.			9,412,000	6,915,000	9,274,000
A011	PAY	16	16	5,454,000	3,772,000	5,454,000
A011-1	Pay of Officer	3	3	1,479,000	200,000	1,479,000
A011-2	Pay of Other Staff	13	13	3,975,000	3,572,000	3,975,000
A012	ALLOWANCES			3,958,000	3,143,000	3,820,000
A012-1	Regular Allowances			3,958,000	3,143,000	3,820,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,054,000	6,773,000	9,633,000
A032	COMMUNICATIONS			148,000	148,000	155,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION			368,000	600,000	402,000
A039	GENERAL			4,538,000	6,025,000	8,576,000
A09	Physical Assets			1,320,000	1,320,000	
A096	PURCHASE OF PLANT & MACHINERY			320,000	320,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			2,662,000	1,200,000	1,446,000
A131	MACHINERY AND EQUIPMENT			331,000	600,000	348,000
A132	FURNITURE AND FIXTURE			331,000	600,000	848,000
A133	BUILDINGS AND STRUCTURE			2,000,000		
A137	COMPUTER EQUIPMENT					250,000
Total-CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI				18,448,000	16,208,000	20,353,000
KQ2418	MODEL LIBRARY ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			7,847,000	2,880,000	7,282,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	5,338,000	1,516,000	5,338,000
A011-1	Pay of Officer	1	1	1,160,000	161,000	1,160,000
A011-2	Pay of Other Staff	15	15	4,178,000	1,355,000	4,178,000
A012	ALLOWANCES			2,509,000	1,364,000	1,944,000
A012-1	Regular Allowances			2,509,000	1,364,000	1,944,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,333,000	5,073,000	7,814,000
A032	COMMUNICATIONS			148,000	148,000	155,000
A033	UTILITIES					500,000
A038	TRAVEL & TRANSPORTATION			368,000	700,000	402,000
A039	GENERAL			2,817,000	4,225,000	6,757,000
A09	Physical Assets			500,000	500,000	912,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			5,662,000	1,000,000	1,446,000
A131	MACHINERY AND EQUIPMENT			331,000	500,000	348,000
A132	FURNITURE AND FIXTURE			331,000	500,000	848,000
A133	BUILDINGS AND STRUCTURE			5,000,000		
A137	COMPUTER EQUIPMENT					250,000
Total-MODEL LIBRARY ORANGI TOWN KARACHI				17,342,000	9,453,000	17,454,000
KQ2633	DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)					
A01	Employees Related Expenses.			82,004,000	65,953,000	90,617,000
A011	PAY	129	129	53,424,000	34,545,000	53,618,000
A011-1	Pay of Officer	46	46	23,805,000	19,252,000	23,990,000
A011-2	Pay of Other Staff	83	83	29,619,000	15,293,000	29,628,000
A012	ALLOWANCES			28,580,000	31,408,000	36,999,000
A012-1	Regular Allowances			26,280,000	29,008,000	34,549,000
A012-2	Other Allowances (excluding			2,300,000	2,400,000	2,450,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			41,063,000	129,042,000	44,754,000
A032	COMMUNICATIONS			633,000	633,000	664,000
A033	UTILITIES			8,844,000	103,000	9,729,000
A038	TRAVEL & TRANSPORTATION			2,192,000	2,192,000	2,333,000
A039	GENERAL			29,394,000	126,114,000	32,028,000
A09	Physical Assets			838,000	838,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			390,000	390,000	
A13	Repairs and Maintenance			1,602,000	1,602,000	1,682,000
A130	TRANSPORT			683,000	683,000	717,000
A131	MACHINERY AND EQUIPMENT			581,000	581,000	610,000
A132	FURNITURE AND FIXTURE			338,000	338,000	355,000
Total-DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)				125,507,000	197,435,000	137,053,000
KQ2634	IMPROVEMENT AND STRENGTHENING OF SINDH					
A01	Employees Related Expenses.			4,274,000	1,694,000	3,760,000
A011	PAY	16	16	2,636,000	927,000	2,636,000
A011-1	Pay of Officer	4	4	780,000	100,000	780,000
A011-2	Pay of Other Staff	12	12	1,856,000	827,000	1,856,000
A012	ALLOWANCES			1,638,000	767,000	1,124,000
A012-1	Regular Allowances			1,638,000	767,000	1,124,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,438,000	30,095,000	8,911,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			324,000	221,000	357,000
A038	TRAVEL & TRANSPORTATION			1,511,000	1,511,000	1,584,000
A039	GENERAL			6,553,000	28,313,000	6,917,000
A09	Physical Assets			200,000	200,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			1,742,000	1,742,000	1,830,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			194,000	194,000	204,000
A131	MACHINERY AND EQUIPMENT			1,210,000	1,210,000	1,271,000
A132	FURNITURE AND FIXTURE			338,000	338,000	355,000
Total-IMPROVEMENT AND STRENGTHENING OF SINDH				14,654,000	33,731,000	14,501,000
KQ2635	ESTABLISHMENT OF E-ARCHIEVES KARACHI					
A01	Employees Related Expenses.			5,911,000	1,986,000	5,198,000
A011	PAY	18	18	3,774,000	1,106,000	3,774,000
A011-1	Pay of Officer	3	3	1,415,000	200,000	1,415,000
A011-2	Pay of Other Staff	15	15	2,359,000	906,000	2,359,000
A012	ALLOWANCES			2,137,000	880,000	1,424,000
A012-1	Regular Allowances			2,137,000	880,000	1,424,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,016,000	37,331,000	6,351,000
A032	COMMUNICATIONS			102,000	102,000	107,000
A033	UTILITIES			378,000	173,000	416,000
A038	TRAVEL & TRANSPORTATION			795,000	795,000	830,000
A039	GENERAL			4,741,000	36,261,000	4,998,000
A09	Physical Assets			200,000	200,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			474,000	474,000	498,000
A130	TRANSPORT			194,000	194,000	204,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			86,000	86,000	90,000
Total-ESTABLISHMENT OF E-ARCHIEVES KARACHI				12,601,000	39,991,000	12,047,000
KQ2697	DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI					
A01	Employees Related Expenses.			14,905,000	12,554,000	17,108,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	10,676,000	6,578,000	10,676,000
A011-1	Pay of Officer	7	7	6,782,000	4,077,000	6,782,000
A011-2	Pay of Other Staff	17	17	3,894,000	2,501,000	3,894,000
A012	ALLOWANCES			4,229,000	5,976,000	6,432,000
A012-1	Regular Allowances			3,679,000	5,425,000	5,827,000
A012-2	Other Allowances (excluding			550,000	551,000	605,000
A03	Operating Expenses			11,417,000	20,811,000	16,478,000
A032	COMMUNICATIONS			264,000	264,000	278,000
A033	UTILITIES					500,000
A034	OCCUPANCY COSTS			3,960,000	3,960,000	4,158,000
A038	TRAVEL & TRANSPORTATION			1,240,000	2,910,000	1,344,000
A039	GENERAL			5,953,000	13,677,000	10,198,000
A09	Physical Assets			1,782,000	1,782,000	254,000
A092	COMPUTER EQUIPMENT			1,120,000	1,120,000	90,000
A096	PURCHASE OF PLANT & MACHINERY			162,000	162,000	64,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	100,000
A13	Repairs and Maintenance			630,000	3,666,000	1,413,000
A130	TRANSPORT			210,000	710,000	221,000
A131	MACHINERY AND EQUIPMENT			210,000	1,038,000	221,000
A132	FURNITURE AND FIXTURE			210,000	1,918,000	721,000
A137	COMPUTER EQUIPMENT					250,000
Total-DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI				28,734,000	38,813,000	35,253,000
KX0118	DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR					
A01	Employees Related Expenses.			6,844,000	5,526,000	7,949,000
A011	PAY	11	11	3,930,000	2,938,000	4,014,000
A011-1	Pay of Officer	1	1	587,000	671,000	671,000
A011-2	Pay of Other Staff	10	10	3,343,000	2,267,000	3,343,000
A012	ALLOWANCES			2,914,000	2,588,000	3,935,000
A012-1	Regular Allowances			2,914,000	2,588,000	3,935,000
A012-2	Other Allowances (excluding					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			4,032,000	5,784,000	8,550,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			174,000		691,000
A038	TRAVEL & TRANSPORTATION			119,000	304,000	119,000
A039	GENERAL			3,673,000	5,414,000	7,671,000
A09	Physical Assets			580,000	580,000	
A096	PURCHASE OF PLANT & MACHINERY			80,000	80,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			5,050,000	635,000	803,000
A131	MACHINERY AND EQUIPMENT			36,000	221,000	38,000
A132	FURNITURE AND FIXTURE			14,000	414,000	515,000
A133	BUILDINGS AND STRUCTURE			5,000,000		
A137	COMPUTER EQUIPMENT					250,000
Total-DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR				16,506,000	12,525,000	17,302,000
KX0119	SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR					
A01	Employees Related Expenses.			23,538,000	17,647,000	24,956,000
A011	PAY	37	37	15,187,000	9,415,000	15,187,000
A011-1	Pay of Officer	8	8	4,449,000	2,999,000	4,449,000
A011-2	Pay of Other Staff	29	29	10,738,000	6,416,000	10,738,000
A012	ALLOWANCES			8,351,000	8,232,000	9,769,000
A012-1	Regular Allowances			7,632,000	7,512,000	8,978,000
A012-2	Other Allowances (excluding			719,000	720,000	791,000
A03	Operating Expenses			10,261,000	14,167,000	15,241,000
A032	COMMUNICATIONS			189,000	189,000	198,000
A033	UTILITIES			2,983,000	1,418,000	3,782,000
A038	TRAVEL & TRANSPORTATION			65,000	165,000	65,000
A039	GENERAL			7,024,000	12,395,000	11,196,000
A09	Physical Assets			1,750,000	1,750,000	1,137,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			250,000	250,000	637,000
	PLANT & MACHINERY					
A097	PURCHASE			1,500,000	1,500,000	500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			5,243,000	1,443,000	1,005,000
A131	MACHINERY AND			126,000	726,000	132,000
	EQUIPMENT					
A132	FURNITURE AND			117,000	717,000	623,000
	FIXTURE					
A133	BUILDINGS AND			5,000,000		
	STRUCTURE					
A137	COMPUTER					250,000
	EQUIPMENT					
Total-SACHAL SARMAST SINDH GOVERNMENT.				40,792,000	35,007,000	42,339,000
LIBRARY KHAIRPUR						
KX0122	LIBRARY PIR JO GOTH KHAIRPUR					
A01	Employees Related Expenses.			2,462,000	200,000	2,580,000
A011	PAY	10	10	845,000	200,000	845,000
A011-1	Pay of Officer	1	1	319,000	100,000	319,000
A011-2	Pay of Other Staff	9	9	526,000	100,000	526,000
A012	ALLOWANCES			1,617,000		1,735,000
A012-1	Regular Allowances			1,617,000		1,735,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,888,000	2,805,000	6,314,000
A032	COMMUNICATIONS			86,000	86,000	91,000
A033	UTILITIES			693,000	680,000	1,262,000
A038	TRAVEL &			50,000	50,000	50,000
	TRANSPORTATION					
A039	GENERAL			1,059,000	1,989,000	4,911,000
A09	Physical Assets			580,000	580,000	
A096	PURCHASE OF			80,000	80,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			2,584,000	584,000	1,363,000
A131	MACHINERY AND			579,000	579,000	608,000
	EQUIPMENT					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	505,000
A133	BUILDINGS AND STRUCTURE			2,000,000		
A137	COMPUTER EQUIPMENT					250,000
Total-LIBRARY PIR JO GOTH KHAIRPUR				7,514,000	4,169,000	10,257,000
KX0123	SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			2,053,000	100,000	2,171,000
A011	PAY	8	8	276,000	100,000	276,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	276,000	100,000	276,000
A012	ALLOWANCES			1,777,000		1,895,000
A012-1	Regular Allowances			1,777,000		1,895,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,101,000	2,991,000	7,571,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A033	UTILITIES			769,000	551,000	1,346,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			2,198,000	2,306,000	6,086,000
A13	Repairs and Maintenance			2,316,000	316,000	1,082,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	166,000
A132	FURNITURE AND FIXTURE			158,000	158,000	666,000
A133	BUILDINGS AND STRUCTURE			2,000,000		
A137	COMPUTER EQUIPMENT					250,000
Total-SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF DISTRICT KHAIRPUR				7,470,000	3,407,000	10,824,000
KX0626	KHAIRPUR MIR'S ESTATE MUSEUM					
A01	Employees Related Expenses.			2,416,000	200,000	2,416,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	1,614,000	200,000	1,614,000
A011-1	Pay of Officer	1	1	512,000	100,000	512,000
A011-2	Pay of Other Staff	6	6	1,102,000	100,000	1,102,000
A012	ALLOWANCES			802,000		802,000
A012-1	Regular Allowances			802,000		802,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			721,000	479,000	771,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			254,000	12,000	279,000
A039	GENERAL			421,000	421,000	443,000
A09	Physical Assets					430,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			220,000	220,000	232,000
A131	MACHINERY AND			110,000	110,000	116,000
	EQUIPMENT					
A132	FURNITURE AND			110,000	110,000	116,000
	FIXTURE					
Total-KHAIRPUR MIR'S ESTATE MUSEUM				3,357,000	899,000	3,849,000
KX0685	MAKHDOOM KHURA MUSEUM & LIBRARY AT AT TAULKA GAMBAT KHAIRPUR MIRS					
A01	Employees Related Expenses.			5,308,000	200,000	5,308,000
A011	PAY	18	18	4,028,000	200,000	4,028,000
A011-1	Pay of Officer	2	2	768,000	100,000	768,000
A011-2	Pay of Other Staff	16	16	3,260,000	100,000	3,260,000
A012	ALLOWANCES			1,280,000		1,280,000
A012-1	Regular Allowances			1,280,000		1,280,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					4,250,000
A033	UTILITIES					500,000
A039	GENERAL					3,750,000
A13	Repairs and Maintenance					750,000
A132	FURNITURE AND					500,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT					250,000
Total-MAKHDOOM KHURA MUSEUM & LIBRARY AT AT TAULKA GAMBAT KHAIRPUR MIRS				5,308,000	200,000	10,308,000
KX0733	ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S					
A01	Employees Related Expenses.			4,157,000	200,000	4,157,000
A011	PAY	7	7	2,343,000	200,000	2,343,000
A011-1	Pay of Officer	3	3	1,419,000	100,000	1,419,000
A011-2	Pay of Other Staff	4	4	924,000	100,000	924,000
A012	ALLOWANCES			1,814,000		1,814,000
A012-1	Regular Allowances			1,814,000		1,814,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			85,852,000	85,852,000	
A092	COMPUTER EQUIPMENT			852,000	852,000	
A094	OTHER STORES AND STOCKS			35,000,000	35,000,000	
A096	PURCHASE OF PLANT & MACHINERY			42,390,000	42,390,000	
A097	PURCHASE FURNITURE & FIXTURE			7,610,000	7,610,000	
Total-ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S				90,009,000	86,052,000	4,157,000
LN0152	SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA					
A01	Employees Related Expenses.			5,769,000	2,243,000	5,792,000
A011	PAY	22	22	3,471,000	1,264,000	3,471,000
A011-1	Pay of Officer	2	2	1,017,000	100,000	1,017,000
A011-2	Pay of Other Staff	20	20	2,454,000	1,164,000	2,454,000
A012	ALLOWANCES			2,298,000	979,000	2,321,000
A012-1	Regular Allowances			2,298,000	979,000	2,321,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,577,000	6,714,000	2,798,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	118,000
A033	UTILITIES			567,000	554,000	623,000
A038	TRAVEL & TRANSPORTATION			30,000	180,000	30,000
A039	GENERAL			1,868,000	5,868,000	2,027,000
A09	Physical Assets			554,000	554,000	1,066,000
A092	COMPUTER EQUIPMENT			224,000	224,000	280,000
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	586,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			441,000	1,241,000	464,000
A131	MACHINERY AND EQUIPMENT			110,000	410,000	116,000
A132	FURNITURE AND FIXTURE			331,000	831,000	348,000
Total-SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA				9,341,000	10,752,000	10,120,000
LN0153	SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA					
A01	Employees Related Expenses.			21,999,000	15,877,000	23,363,000
A011	PAY	48	48	14,581,000	8,664,000	14,650,000
A011-1	Pay of Officer	5	5	4,125,000	3,594,000	4,194,000
A011-2	Pay of Other Staff	43	43	10,456,000	5,070,000	10,456,000
A012	ALLOWANCES			7,418,000	7,213,000	8,713,000
A012-1	Regular Allowances			7,418,000	7,213,000	8,713,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			19,247,000	24,232,000	24,828,000
A032	COMMUNICATIONS			439,000	439,000	461,000
A033	UTILITIES			4,704,000	1,093,000	5,675,000
A038	TRAVEL & TRANSPORTATION			529,000	1,029,000	566,000
A039	GENERAL			13,575,000	21,671,000	18,126,000
A09	Physical Assets			3,320,000	3,320,000	1,332,000
A092	COMPUTER EQUIPMENT					560,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			320,000	320,000	272,000
	PLANT & MACHINERY					
A097	PURCHASE			3,000,000	3,000,000	500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			20,332,000	2,032,000	1,098,000
A131	MACHINERY AND			161,000	1,161,000	169,000
	EQUIPMENT					
A132	FURNITURE AND			43,000	243,000	545,000
	FIXTURE					
A133	BUILDINGS AND			20,000,000		
	STRUCTURE					
A137	COMPUTER			128,000	628,000	384,000
	EQUIPMENT					
Total-SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY				64,898,000	45,461,000	50,621,000
LARKANA						
LN0154	SHAH ABDUL LATIF LIBRARY RATODERO					
	LARKANA					
A01	Employees Related Expenses.			9,212,000	6,253,000	10,767,000
A011	PAY	17	17	5,815,000	3,350,000	6,508,000
A011-1	Pay of Officer	1	1	788,000	1,481,000	1,481,000
A011-2	Pay of Other Staff	16	16	5,027,000	1,869,000	5,027,000
A012	ALLOWANCES			3,397,000	2,903,000	4,259,000
A012-1	Regular Allowances			3,397,000	2,903,000	4,259,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,507,000	11,706,000	12,244,000
A032	COMMUNICATIONS			118,000	118,000	124,000
A033	UTILITIES			860,000	742,000	1,447,000
A038	TRAVEL &			929,000	1,479,000	993,000
	TRANSPORTATION					
A039	GENERAL			5,600,000	9,367,000	9,680,000
A09	Physical Assets			2,000,000	2,000,000	974,000
A092	COMPUTER					560,000
	EQUIPMENT					
A096	PURCHASE OF					214,000
	PLANT & MACHINERY					
A097	PURCHASE			2,000,000	2,000,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			3,111,000	1,311,000	867,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			38,000	438,000	40,000
A132	FURNITURE AND FIXTURE			37,000	437,000	539,000
A133	BUILDINGS AND STRUCTURE			3,000,000		
A137	COMPUTER EQUIPMENT			36,000	436,000	288,000
Total-SHAH ABDUL LATIF LIBRARY RATODERO LARKANA				21,830,000	21,270,000	24,852,000
LN0155	KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA					
A01	Employees Related Expenses.			4,744,000	2,275,000	4,979,000
A011	PAY	12	12	2,615,000	1,242,000	2,615,000
A011-1	Pay of Officer	2	2	760,000	161,000	760,000
A011-2	Pay of Other Staff	10	10	1,855,000	1,081,000	1,855,000
A012	ALLOWANCES			2,129,000	1,033,000	2,364,000
A012-1	Regular Allowances			2,129,000	1,033,000	2,364,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,550,000	9,165,000	10,148,000
A032	COMMUNICATIONS			111,000	111,000	116,000
A033	UTILITIES			582,000	471,000	1,141,000
A038	TRAVEL & TRANSPORTATION			322,000	322,000	322,000
A039	GENERAL			4,535,000	8,261,000	8,569,000
A09	Physical Assets			1,000,000	1,000,000	462,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					182,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			3,041,000	341,000	793,000
A131	MACHINERY AND EQUIPMENT			20,000	120,000	21,000
A132	FURNITURE AND FIXTURE			21,000	221,000	522,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND			3,000,000		
	STRUCTURE					
A137	COMPUTER					250,000
	EQUIPMENT					
Total-KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL				14,335,000	12,781,000	16,382,000
LIBRARY NAUDERO LARKANA						
LN0158	CURATOR ARCHAEOLOGY MUSEUM MOENJODARO					
A01	Employees Related Expenses.			36,978,000	33,796,000	40,376,000
A011	PAY	45	45	22,732,000	17,727,000	22,606,000
A011-1	Pay of Officer	6	6	5,442,000	1,682,000	5,503,000
A011-2	Pay of Other Staff	39	39	17,290,000	16,045,000	17,103,000
A012	ALLOWANCES			14,246,000	16,069,000	17,770,000
A012-1	Regular Allowances			13,325,000	15,153,000	16,757,000
A012-2	Other Allowances (excluding			921,000	916,000	1,013,000
A03	Operating Expenses			1,240,000	716,000	1,349,000
A032	COMMUNICATIONS			89,000	89,000	93,000
A033	UTILITIES			996,000	472,000	1,095,000
A038	TRAVEL &			105,000	105,000	110,000
	TRANSPORTATION					
A039	GENERAL			50,000	50,000	51,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					930,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					500,000
	PLANT & MACHINERY					
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			108,000	108,000	114,000
A130	TRANSPORT			82,000	82,000	86,000
A131	MACHINERY AND			13,000	13,000	14,000
	EQUIPMENT					
A132	FURNITURE AND			13,000	13,000	14,000
	FIXTURE					
Total-CURATOR ARCHAEOLOGY MUSEUM MOENJODARO				38,326,000	35,220,000	42,769,000
MP0146	SINDH GOVERNMENT LIBRARY MIRPURKHAS					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			12,425,000	9,996,000	13,395,000
A011	PAY	18	18	7,529,000	5,600,000	7,529,000
A011-1	Pay of Officer	3	3	2,759,000	1,409,000	2,759,000
A011-2	Pay of Other Staff	15	15	4,770,000	4,191,000	4,770,000
A012	ALLOWANCES			4,896,000	4,396,000	5,866,000
A012-1	Regular Allowances			4,896,000	4,396,000	5,866,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,190,000	11,841,000	13,001,000
A032	COMMUNICATIONS			125,000	125,000	131,000
A033	UTILITIES			804,000	1,554,000	1,384,000
A038	TRAVEL & TRANSPORTATION			34,000	400,000	34,000
A039	GENERAL			7,227,000	9,762,000	11,452,000
A09	Physical Assets			2,225,000	2,225,000	624,000
A092	COMPUTER EQUIPMENT					560,000
A096	PURCHASE OF PLANT & MACHINERY			225,000	225,000	64,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	
A13	Repairs and Maintenance			15,535,000	1,100,000	1,312,000
A131	MACHINERY AND EQUIPMENT			170,000	450,000	179,000
A132	FURNITURE AND FIXTURE			365,000	650,000	883,000
A133	BUILDINGS AND STRUCTURE			15,000,000		
A137	COMPUTER EQUIPMENT					250,000
Total-SINDH GOVERNMENT LIBRARY MIRPURKHAS				38,375,000	25,162,000	28,332,000
MP0557	ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS					
A01	Employees Related Expenses.			4,157,000	200,000	4,157,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,343,000	200,000	2,343,000
A011-1	Pay of Officer	3	3	1,419,000	100,000	1,419,000
A011-2	Pay of Other Staff	4	4	924,000	100,000	924,000
A012	ALLOWANCES			1,814,000		1,814,000
A012-1	Regular Allowances			1,814,000		1,814,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			85,852,000	85,852,000	
A092	COMPUTER			852,000	852,000	
	EQUIPMENT					
A094	OTHER STORES			35,000,000	35,000,000	
	AND STOCKS					
A096	PURCHASE OF			42,390,000	42,390,000	
	PLANT & MACHINERY					
A097	PURCHASE			7,610,000	7,610,000	
	FURNITURE & FIXTURE					
Total-ESTABLISHMENT OF DISTRICT ARCHIVES				90,009,000	86,052,000	4,157,000
MIRPURKHAS						
MX0076	MITHI MUSEUM AT MITHI AT DISTRICT THAR					
A01	Employees Related Expenses.			3,374,000	1,036,000	3,502,000
A011	PAY	11	11	1,651,000	617,000	1,651,000
A011-1	Pay of Officer	2	2	1,014,000	100,000	1,014,000
A011-2	Pay of Other Staff	9	9	637,000	517,000	637,000
A012	ALLOWANCES			1,723,000	419,000	1,851,000
A012-1	Regular Allowances			1,723,000	419,000	1,851,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,506,000	1,493,000	1,647,000
A032	COMMUNICATIONS			26,000	26,000	28,000
A033	UTILITIES			693,000	680,000	762,000
A038	TRAVEL &			50,000	50,000	50,000
	TRANSPORTATION					
A039	GENERAL			737,000	737,000	807,000
A13	Repairs and Maintenance			584,000	584,000	613,000
A131	MACHINERY AND			579,000	579,000	608,000
	EQUIPMENT					
A132	FURNITURE AND			5,000	5,000	5,000
	FIXTURE					
Total-MITHI MUSEUM AT MITHI AT DISTRICT THAR				5,464,000	3,113,000	5,762,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0374	SITE MUSEUM NAGARPARKAR DISTT					
	THARPARKAR					
A01	Employees Related Expenses.			1,492,000	150,000	1,492,000
A011	PAY	3	3	995,000	150,000	995,000
A011-1	Pay of Officer	1	1	512,000	100,000	512,000
A011-2	Pay of Other Staff	2	2	483,000	50,000	483,000
A012	ALLOWANCES			497,000		497,000
A012-1	Regular Allowances			497,000		497,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			721,000	479,000	771,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			254,000	12,000	279,000
A039	GENERAL			421,000	421,000	443,000
A09	Physical Assets					480,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					50,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			220,000	220,000	232,000
A131	MACHINERY AND			110,000	110,000	116,000
	EQUIPMENT					
A132	FURNITURE AND			110,000	110,000	116,000
	FIXTURE					
Total-SITE MUSEUM NAGARPARKAR DISTT				2,433,000	849,000	2,975,000
THARPARKAR						
MY0080	SHAHEED ZULFIQAR ALI BHUTTO PUBLIC					
	LIBRA					
A01	Employees Related Expenses.			3,269,000	1,602,000	4,057,000
A011	PAY	10	10	1,659,000	945,000	2,087,000
A011-1	Pay of Officer	1	1	417,000	845,000	845,000
A011-2	Pay of Other Staff	9	9	1,242,000	100,000	1,242,000
A012	ALLOWANCES			1,610,000	657,000	1,970,000
A012-1	Regular Allowances			1,610,000	657,000	1,970,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,127,000	3,856,000	6,549,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			86,000	86,000	91,000
A033	UTILITIES			693,000	680,000	1,262,000
A038	TRAVEL & TRANSPORTATION			50,000	100,000	50,000
A039	GENERAL			1,298,000	2,990,000	5,146,000
A09	Physical Assets			1,160,000	1,160,000	
A096	PURCHASE OF PLANT & MACHINERY			160,000	160,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			5,018,000	768,000	769,000
A131	MACHINERY AND EQUIPMENT			5,000	655,000	5,000
A132	FURNITURE AND FIXTURE			13,000	113,000	514,000
A133	BUILDINGS AND STRUCTURE			5,000,000		
A137	COMPUTER EQUIPMENT					250,000
Total-SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA				11,574,000	7,386,000	11,375,000
MY0263	SHAH ABDUL LATIF PUBLIC LIBRARY BHIT					
	SHAH					
A01	Employees Related Expenses.			5,892,000	4,310,000	6,175,000
A011	PAY	13	13	3,403,000	2,412,000	3,503,000
A011-1	Pay of Officer				100,000	
A011-2	Pay of Other Staff	13	13	3,403,000	2,312,000	3,503,000
A012	ALLOWANCES			2,489,000	1,898,000	2,672,000
A012-1	Regular Allowances			2,489,000	1,898,000	2,672,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,727,000	4,666,000	9,329,000
A032	COMMUNICATIONS			204,000	204,000	214,000
A033	UTILITIES			964,000	359,000	1,561,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			3,529,000	4,073,000	7,524,000
A09	Physical Assets			500,000	500,000	380,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	100,000
A13	Repairs and Maintenance			3,442,000	442,000	1,214,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	732,000
A133	BUILDINGS AND STRUCTURE			3,000,000		
A137	COMPUTER EQUIPMENT					250,000
Total-SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH				14,561,000	9,918,000	17,098,000
NX0086	ALLAH DITTO BHAMBHRO LIBRARY DISTRICT NAUSHERO FEROZE					
A01	Employees Related Expenses.			1,511,000	50,000	1,629,000
A011	PAY	8	8	269,000	50,000	269,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	269,000	50,000	269,000
A012	ALLOWANCES			1,242,000		1,360,000
A012-1	Regular Allowances			1,242,000		1,360,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,845,000	2,324,000	6,196,000
A032	COMMUNICATIONS			86,000	86,000	91,000
A033	UTILITIES			13,000		514,000
A038	TRAVEL & TRANSPORTATION			475,000	475,000	475,000
A039	GENERAL			1,271,000	1,763,000	5,116,000
A13	Repairs and Maintenance			2,026,000	26,000	778,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	14,000
A132	FURNITURE AND FIXTURE			13,000	13,000	514,000
A133	BUILDINGS AND STRUCTURE			2,000,000		

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A137	COMPUTER EQUIPMENT					250,000
Total-ALLAH DITTO BHAMBHRO LIBRARY DISTRICT NAUSHERO FEROZE				5,382,000	2,400,000	8,603,000
QS0316	BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRAARY QAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			2,308,000	1,749,000	2,764,000
A011	PAY	8	8	1,435,000	962,000	1,435,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	1,435,000	962,000	1,435,000
A012	ALLOWANCES			873,000	787,000	1,329,000
A012-1	Regular Allowances			873,000	787,000	1,329,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,771,000	4,904,000	6,164,000
A032	COMMUNICATIONS			86,000	86,000	91,000
A033	UTILITIES			67,000		574,000
A038	TRAVEL & TRANSPORTATION			5,000	55,000	5,000
A039	GENERAL			1,613,000	4,763,000	5,494,000
A09	Physical Assets			1,000,000	1,000,000	414,000
A096	PURCHASE OF PLANT & MACHINERY					214,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	200,000
A13	Repairs and Maintenance			3,018,000	418,000	769,000
A131	MACHINERY AND EQUIPMENT			5,000	105,000	5,000
A132	FURNITURE AND FIXTURE			13,000	313,000	514,000
A133	BUILDINGS AND STRUCTURE			3,000,000		
A137	COMPUTER EQUIPMENT					250,000
Total-BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRAARY QAMBAR SHAHDADKOT				8,097,000	8,071,000	10,111,000
QS0399	SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			2,322,000	200,000	3,042,000
A011	PAY	5	5	1,301,000	200,000	1,301,000
A011-1	Pay of Officer	1	1	541,000	100,000	541,000
A011-2	Pay of Other Staff	4	4	760,000	100,000	760,000
A012	ALLOWANCES			1,021,000		1,741,000
A012-1	Regular Allowances			1,021,000		1,741,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,607,000	8,521,000	7,004,000
A032	COMMUNICATIONS			105,000	105,000	111,000
A033	UTILITIES			164,000	351,000	680,000
A038	TRAVEL &			125,000	325,000	125,000
	TRANSPORTATION					
A039	GENERAL			2,213,000	7,740,000	6,088,000
A09	Physical Assets			2,327,000	2,327,000	1,292,000
A092	COMPUTER			1,120,000	1,120,000	
	EQUIPMENT					
A096	PURCHASE OF			707,000	707,000	792,000
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			388,000	738,000	1,157,000
A131	MACHINERY AND			125,000	275,000	131,000
	EQUIPMENT					
A132	FURNITURE AND			125,000	125,000	631,000
	FIXTURE					
A137	COMPUTER			138,000	338,000	395,000
	EQUIPMENT					
Total-SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY				7,644,000	11,786,000	12,495,000
SB0497	PUBLIC LIBRARY SINDH QAZI AHMED BENAZIRABAD					
A01	Employees Related Expenses.			3,627,000	900,000	3,342,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	2,545,000	821,000	2,545,000
A011-1	Pay of Officer	2	2	807,000	100,000	807,000
A011-2	Pay of Other Staff	10	10	1,738,000	721,000	1,738,000
A012	ALLOWANCES			1,082,000	79,000	797,000
A012-1	Regular Allowances			1,082,000	79,000	797,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,548,000	5,838,000	11,273,000
A032	COMMUNICATIONS			292,000	292,000	307,000
A033	UTILITIES			1,563,000	837,000	2,220,000
A038	TRAVEL &			30,000	30,000	30,000
	TRANSPORTATION					
A039	GENERAL			4,663,000	4,679,000	8,716,000
A09	Physical Assets			1,000,000	1,000,000	
A097	PURCHASE			1,000,000	1,000,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			4,552,000	552,000	1,330,000
A131	MACHINERY AND			331,000	331,000	348,000
	EQUIPMENT					
A132	FURNITURE AND			221,000	221,000	732,000
	FIXTURE					
A133	BUILDINGS AND			4,000,000		
	STRUCTURE					
A137	COMPUTER					250,000
	EQUIPMENT					
Total-PUBLIC LIBRARY SINDH QAZI AHMED				15,727,000	8,290,000	15,945,000
BENAZIRABAD						
SL0168	SINDH GOVERNMENT LIBRARY SUJAWAL					
A01	Employees Related Expenses.			2,322,000	150,000	2,322,000
A011	PAY	5	5	1,301,000	150,000	1,301,000
A011-1	Pay of Officer	1	1	541,000	100,000	541,000
A011-2	Pay of Other Staff	4	4	760,000	50,000	760,000
A012	ALLOWANCES			1,021,000		1,021,000
A012-1	Regular Allowances			1,021,000		1,021,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,607,000	3,671,000	7,004,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			105,000	105,000	111,000
A033	UTILITIES			164,000	151,000	680,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			2,213,000	3,290,000	6,088,000
A09	Physical Assets			2,327,000	2,327,000	692,000
A092	COMPUTER EQUIPMENT			1,120,000	1,120,000	560,000
A096	PURCHASE OF PLANT & MACHINERY			707,000	707,000	32,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	100,000
A13	Repairs and Maintenance			388,000	388,000	1,157,000
A131	MACHINERY AND EQUIPMENT			125,000	125,000	131,000
A132	FURNITURE AND FIXTURE			125,000	125,000	631,000
A137	COMPUTER EQUIPMENT			138,000	138,000	395,000
Total-SINDH GOVERNMENT LIBRARY SUJAWAL				7,644,000	6,536,000	11,175,000
SN0450	SUHNI SINDHI GOVERNMENT LIBRARY SHAHDADPUR					
A01	Employees Related Expenses.			7,271,000	2,453,000	6,014,000
A011	PAY	24	24	4,890,000	1,425,000	4,890,000
A011-1	Pay of Officer	1	1	512,000	100,000	512,000
A011-2	Pay of Other Staff	23	23	4,378,000	1,325,000	4,378,000
A012	ALLOWANCES			2,381,000	1,028,000	1,124,000
A012-1	Regular Allowances			2,381,000	1,028,000	1,124,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,440,000	7,475,000	10,113,000
A032	COMMUNICATIONS			292,000	292,000	307,000
A033	UTILITIES			1,156,000	751,000	1,772,000
A038	TRAVEL & TRANSPORTATION			30,000	200,000	30,000
A039	GENERAL			3,962,000	6,232,000	8,004,000
A09	Physical Assets			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			2,662,000	1,262,000	1,446,000
A131	MACHINERY AND EQUIPMENT			331,000	631,000	348,000
A132	FURNITURE AND FIXTURE			331,000	631,000	848,000
A133	BUILDINGS AND STRUCTURE			2,000,000		
A137	COMPUTER EQUIPMENT					250,000
Total-SUHNI SINDHI GOVERNMENT LIBRARY SHAHDADPUR				16,373,000	12,190,000	17,573,000
SQ0089	KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR					
A01	Employees Related Expenses.			12,564,000	12,975,000	14,769,000
A011	PAY	26	26	7,280,000	7,131,000	7,486,000
A011-1	Pay of Officer	2	2	1,808,000	2,049,000	2,049,000
A011-2	Pay of Other Staff	24	24	5,472,000	5,082,000	5,437,000
A012	ALLOWANCES			5,284,000	5,844,000	7,283,000
A012-1	Regular Allowances			5,276,000	5,844,000	7,275,000
A012-2	Other Allowances (excluding			8,000		8,000
A03	Operating Expenses			10,548,000	10,831,000	15,509,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			1,478,000	257,000	2,126,000
A038	TRAVEL & TRANSPORTATION			1,271,000	1,421,000	1,378,000
A039	GENERAL			7,665,000	9,019,000	11,865,000
A09	Physical Assets			1,660,000	1,660,000	
A096	PURCHASE OF PLANT & MACHINERY			160,000	160,000	
A097	PURCHASE FURNITURE & FIXTURE			1,500,000	1,500,000	
A13	Repairs and Maintenance			5,654,000	1,054,000	1,437,000
A131	MACHINERY AND EQUIPMENT			373,000	573,000	392,000
A132	FURNITURE AND FIXTURE			281,000	481,000	795,000
A133	BUILDINGS AND STRUCTURE			5,000,000		

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT					250,000
Total-KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR				30,426,000	26,520,000	31,715,000
SQ0366	SHIKARPUR CITY MUSEUM					
A01	Employees Related Expenses.			4,169,000	1,061,000	4,032,000
A011	PAY	13	13	2,774,000	610,000	2,774,000
A011-1	Pay of Officer	2	2	832,000	510,000	832,000
A011-2	Pay of Other Staff	11	11	1,942,000	100,000	1,942,000
A012	ALLOWANCES			1,395,000	451,000	1,258,000
A012-1	Regular Allowances			1,395,000	451,000	1,258,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			721,000	479,000	771,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			254,000	12,000	279,000
A039	GENERAL			421,000	421,000	443,000
A09	Physical Assets					420,000
A092	COMPUTER EQUIPMENT					90,000
A096	PURCHASE OF PLANT & MACHINERY					230,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			331,000	331,000	348,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
Total-SHIKARPUR CITY MUSEUM				5,221,000	1,871,000	5,571,000
SY0551	ABDUL AZIZ LIBRARY PANO AQIL SUKKUR					
A01	Employees Related Expenses.			1,213,000	50,000	1,213,000
A011	PAY	2	2	411,000	50,000	411,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	411,000	50,000	411,000
A012	ALLOWANCES			802,000		802,000
A012-1	Regular Allowances			802,000		802,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			4,926,000	8,537,000	9,543,000
A032	COMMUNICATIONS			160,000	160,000	168,000
A033	UTILITIES			727,000	122,000	1,300,000
A038	TRAVEL & TRANSPORTATION			368,000	368,000	402,000
A039	GENERAL			3,671,000	7,887,000	7,673,000
A13	Repairs and Maintenance			2,331,000	1,331,000	1,098,000
A131	MACHINERY AND EQUIPMENT			331,000	831,000	348,000
A132	FURNITURE AND FIXTURE				500,000	500,000
A133	BUILDINGS AND STRUCTURE			2,000,000		
A137	COMPUTER EQUIPMENT					250,000
Total-ABDUL AZIZ LIBRARY PANO AQIL SUKKUR				8,470,000	9,918,000	11,854,000
SY0561	RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER					
A01	Employees Related Expenses.			10,209,000	6,143,000	10,848,000
A011	PAY	22	22	6,544,000	3,437,000	6,558,000
A011-1	Pay of Officer	5	5	3,317,000	1,344,000	3,317,000
A011-2	Pay of Other Staff	17	17	3,227,000	2,093,000	3,241,000
A012	ALLOWANCES			3,665,000	2,706,000	4,290,000
A012-1	Regular Allowances			3,665,000	2,706,000	4,290,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,995,000	5,685,000	8,587,000
A032	COMMUNICATIONS			148,000	148,000	155,000
A033	UTILITIES			1,134,000	522,000	1,748,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			2,683,000	4,985,000	6,654,000
A09	Physical Assets			1,160,000	1,160,000	1,900,000
A092	COMPUTER EQUIPMENT					1,400,000
A096	PURCHASE OF PLANT & MACHINERY			160,000	160,000	300,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			1,000,000	1,000,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			5,110,000	310,000	866,000
A131	MACHINERY AND			110,000	310,000	116,000
	EQUIPMENT					
A132	FURNITURE AND					500,000
	FIXTURE					
A133	BUILDINGS AND			5,000,000		
	STRUCTURE					
A137	COMPUTER					250,000
	EQUIPMENT					
Total-RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC				20,474,000	13,298,000	22,201,000
LIBRARY SUKKUR DIVISIONAL						
HEADQUARTER						
TN0251	SUFI SHAH INAYAT SINDH GOVERNMENT					
	LIBRARY BULRI SHAH KARIM T.M KHAN					
A01	Employees Related Expenses.			3,801,000	874,000	3,154,000
A011	PAY	11	11	2,260,000	601,000	2,260,000
A011-1	Pay of Officer	2	2	795,000	501,000	795,000
A011-2	Pay of Other Staff	9	9	1,465,000	100,000	1,465,000
A012	ALLOWANCES			1,541,000	273,000	894,000
A012-1	Regular Allowances			1,541,000	273,000	894,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,468,000	4,402,000	9,046,000
A032	COMMUNICATIONS			156,000	156,000	165,000
A033	UTILITIES			284,000	218,000	813,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			3,928,000	3,928,000	7,968,000
A09	Physical Assets			1,000,000	1,000,000	350,000
A092	COMPUTER					90,000
	EQUIPMENT					
A096	PURCHASE OF					60,000
	PLANT & MACHINERY					
A097	PURCHASE			1,000,000	1,000,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			210,000	210,000	970,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	610,000
A137	COMPUTER EQUIPMENT					250,000
Total-SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN				9,479,000	6,486,000	13,520,000
TQ0255	SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			3,369,000	276,000	2,960,000
A011	PAY	11	11	2,260,000	199,000	2,260,000
A011-1	Pay of Officer	2	2	795,000	100,000	795,000
A011-2	Pay of Other Staff	9	9	1,465,000	99,000	1,465,000
A012	ALLOWANCES			1,109,000	77,000	700,000
A012-1	Regular Allowances			1,109,000	77,000	700,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,468,000	7,726,000	9,046,000
A032	COMMUNICATIONS			156,000	156,000	165,000
A033	UTILITIES			284,000	218,000	813,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			3,928,000	7,252,000	7,968,000
A09	Physical Assets			1,080,000	1,080,000	912,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY			80,000	80,000	432,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	200,000
A13	Repairs and Maintenance			210,000	210,000	970,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	610,000
A137	COMPUTER EQUIPMENT					250,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SINDH GOVERNMENT LIBRARY NASARPUR				9,127,000	9,292,000	13,888,000
DISTRICT TANDO ALLAHYAR						
TX0386	SITE MUSEUM MAKLI THATTA					
A01	Employees Related Expenses.			2,922,000	1,454,000	2,642,000
A011	PAY	8	8	1,910,000	860,000	2,017,000
A011-1	Pay of Officer	1	1	653,000	760,000	760,000
A011-2	Pay of Other Staff	7	7	1,257,000	100,000	1,257,000
A012	ALLOWANCES			1,012,000	594,000	625,000
A012-1	Regular Allowances			1,012,000	594,000	625,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			721,000	1,358,000	771,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			254,000	12,000	279,000
A038	TRAVEL & TRANSPORTATION				450,000	
A039	GENERAL			421,000	850,000	443,000
A09	Physical Assets					140,000
A092	COMPUTER EQUIPMENT					90,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance			220,000	400,000	232,000
A131	MACHINERY AND EQUIPMENT			110,000	200,000	116,000
A132	FURNITURE AND FIXTURE			110,000	200,000	116,000
Total-SITE MUSEUM MAKLI THATTA				3,863,000	3,212,000	3,785,000
TX0421	PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA					
A01	Employees Related Expenses.			3,322,000	2,107,000	3,165,000
A011	PAY	10	10	1,916,000	1,194,000	1,916,000
A011-1	Pay of Officer	1	1	319,000	50,000	319,000
A011-2	Pay of Other Staff	9	9	1,597,000	1,144,000	1,597,000
A012	ALLOWANCES			1,406,000	913,000	1,249,000
A012-1	Regular Allowances			1,406,000	913,000	1,249,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,853,000	2,998,000	6,206,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			86,000	86,000	91,000
A033	UTILITIES			13,000		514,000
A038	TRAVEL & TRANSPORTATION			469,000	519,000	469,000
A039	GENERAL			1,285,000	2,393,000	5,132,000
A09	Physical Assets			1,080,000	1,080,000	280,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY			80,000	80,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			5,018,000	218,000	769,000
A131	MACHINERY AND EQUIPMENT			5,000	105,000	5,000
A132	FURNITURE AND FIXTURE			13,000	113,000	514,000
A133	BUILDINGS AND STRUCTURE			5,000,000		
A137	COMPUTER EQUIPMENT					250,000
Total-PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA				11,273,000	6,403,000	10,420,000
TX0424	MAKLI NECROPOLIS DISTRICT THATTA					
A01	Employees Related Expenses.			3,915,000	150,000	3,915,000
A011	PAY	10	10	2,928,000	150,000	2,928,000
A011-1	Pay of Officer	5	5	2,017,000	100,000	2,017,000
A011-2	Pay of Other Staff	5	5	911,000	50,000	911,000
A012	ALLOWANCES			987,000		987,000
A012-1	Regular Allowances			987,000		987,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,041,000	9,131,000	7,666,000
A032	COMMUNICATIONS			274,000	274,000	288,000
A033	UTILITIES			132,000	22,000	145,000
A038	TRAVEL & TRANSPORTATION			150,000	550,000	150,000
A039	GENERAL			6,485,000	8,285,000	7,083,000
A09	Physical Assets					1,202,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					722,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				950,000	
A130	TRANSPORT				250,000	
A131	MACHINERY AND				400,000	
	EQUIPMENT					
A132	FURNITURE AND				300,000	
	FIXTURE					
Total-MAKLI NECROPOLIS DISTRICT THATTA				10,956,000	10,231,000	12,783,000
TX0425	ARCHAEOLOGICAL SITE BHAMBHORE THATTA					
A01	Employees Related Expenses.			1,998,000	100,000	2,295,000
A011	PAY	5	5	1,196,000	100,000	1,196,000
A011-1	Pay of Officer	1	1	488,000	50,000	488,000
A011-2	Pay of Other Staff	4	4	708,000	50,000	708,000
A012	ALLOWANCES			802,000		1,099,000
A012-1	Regular Allowances			802,000		1,099,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,218,000	7,708,000	5,708,000
A033	UTILITIES			232,000	122,000	255,000
A038	TRAVEL &			15,000	415,000	15,000
	TRANSPORTATION					
A039	GENERAL			4,971,000	7,171,000	5,438,000
A09	Physical Assets					380,000
A092	COMPUTER					280,000
	EQUIPMENT					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				250,000	
A137	COMPUTER				250,000	
	EQUIPMENT					
Total-ARCHAEOLOGICAL SITE BHAMBHORE THATTA				7,216,000	8,058,000	8,383,000
UT0309	SHAHEED ABDUL RAHIM GIRHORI LIBRARY					
A01	Employees Related Expenses.			4,176,000	515,000	4,163,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,595,000	327,000	2,595,000
A011-1	Pay of Officer	2	2	828,000	100,000	828,000
A011-2	Pay of Other Staff	9	9	1,767,000	227,000	1,767,000
A012	ALLOWANCES			1,581,000	188,000	1,568,000
A012-1	Regular Allowances			1,581,000	188,000	1,568,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,165,000	8,482,000	7,598,000
A032	COMMUNICATIONS			86,000	86,000	91,000
A033	UTILITIES			21,000	408,000	523,000
A038	TRAVEL & TRANSPORTATION			468,000	468,000	468,000
A039	GENERAL			2,590,000	7,520,000	6,516,000
A09	Physical Assets			1,705,000	1,705,000	592,000
A092	COMPUTER EQUIPMENT					560,000
A096	PURCHASE OF PLANT & MACHINERY			205,000	205,000	32,000
A097	PURCHASE FURNITURE & FIXTURE			1,500,000	1,500,000	
A13	Repairs and Maintenance			10,331,000	931,000	1,098,000
A131	MACHINERY AND EQUIPMENT			110,000	410,000	116,000
A132	FURNITURE AND FIXTURE			221,000	521,000	732,000
A133	BUILDINGS AND STRUCTURE			10,000,000		
A137	COMPUTER EQUIPMENT					250,000
Total-SHAHEED ABDUL RAHIM GIRHORI LIBRARY				19,377,000	11,633,000	13,451,000
UT0366	UMERKOT FORT					
A01	Employees Related Expenses.			2,201,000	200,000	2,201,000
A011	PAY	6	6	1,399,000	200,000	1,399,000
A011-1	Pay of Officer	1	1	488,000	100,000	488,000
A011-2	Pay of Other Staff	5	5	911,000	100,000	911,000
A012	ALLOWANCES			802,000		802,000
A012-1	Regular Allowances			802,000		802,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,107,000	6,797,000	4,477,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			132,000	22,000	145,000
A038	TRAVEL & TRANSPORTATION			115,000	515,000	115,000
A039	GENERAL			3,860,000	6,260,000	4,217,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					150,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance				750,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				150,000	
Total-UMERKOT FORT				6,308,000	7,747,000	7,158,000
UT0371	SINDH GOVERNMENT LIBRARY PITHORO					
A01	Employees Related Expenses.			2,322,000	150,000	2,642,000
A011	PAY	5	5	1,301,000	150,000	1,301,000
A011-1	Pay of Officer	1	1	541,000	100,000	541,000
A011-2	Pay of Other Staff	4	4	760,000	50,000	760,000
A012	ALLOWANCES			1,021,000		1,341,000
A012-1	Regular Allowances			1,021,000		1,341,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,607,000	4,871,000	7,004,000
A032	COMMUNICATIONS			105,000	105,000	111,000
A033	UTILITIES			164,000	251,000	680,000
A038	TRAVEL & TRANSPORTATION			125,000	225,000	125,000
A039	GENERAL			2,213,000	4,290,000	6,088,000
A09	Physical Assets			2,327,000	2,327,000	
A092	COMPUTER EQUIPMENT			1,120,000	1,120,000	
A096	PURCHASE OF PLANT & MACHINERY			707,000	707,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			388,000	688,000	1,157,000
A131	MACHINERY AND			125,000	225,000	131,000
	EQUIPMENT					
A132	FURNITURE AND			125,000	225,000	631,000
	FIXTURE					
A137	COMPUTER			138,000	238,000	395,000
	EQUIPMENT					
Total-SINDH GOVERNMENT LIBRARY PITHORO				7,644,000	8,036,000	10,803,000
UT0372	SINDH GOVERNMENT LIBRARY KUNRI DISTRICT					
	UMERKOT					
A01	Employees Related Expenses.			2,322,000	150,000	3,052,000
A011	PAY	5	5	1,301,000	150,000	1,301,000
A011-1	Pay of Officer	1	1	541,000	100,000	541,000
A011-2	Pay of Other Staff	4	4	760,000	50,000	760,000
A012	ALLOWANCES			1,021,000		1,751,000
A012-1	Regular Allowances			1,021,000		1,621,000
A012-2	Other Allowances (excluding					130,000
A03	Operating Expenses			2,607,000	6,671,000	7,004,000
A032	COMMUNICATIONS			105,000	105,000	111,000
A033	UTILITIES			164,000	151,000	680,000
A038	TRAVEL &			125,000	125,000	125,000
	TRANSPORTATION					
A039	GENERAL			2,213,000	6,290,000	6,088,000
A09	Physical Assets			2,327,000	2,327,000	912,000
A092	COMPUTER			1,120,000	1,120,000	280,000
	EQUIPMENT					
A096	PURCHASE OF			707,000	707,000	432,000
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			388,000	388,000	1,157,000
A131	MACHINERY AND			125,000	125,000	131,000
	EQUIPMENT					
A132	FURNITURE AND			125,000	125,000	631,000
	FIXTURE					

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			138,000	138,000	395,000
Total-SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT				7,644,000	9,536,000	12,125,000
095101 Total-ARCHIVES LIBRARY AND MUSEUMS				1,772,200,000	1,665,049,000	1,606,520,000
0951 Total-SUBSIDIARY SERVICES TO EDUCATI				1,772,200,000	1,665,049,000	1,606,520,000
095 Total-SUBSIDIARY SERV. TO EDU.				1,772,200,000	1,665,049,000	1,606,520,000
09 Total-EDU. AFFAIRS & SERV.				1,772,200,000	1,665,049,000	1,606,520,000
Total-				7,475,540,000	8,374,538,000	8,342,633,000
TOTAL-DEMAND				7,475,540,000	8,374,538,000	8,342,633,000

Authorised : Rs 1,273,948,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
086	Admin.of Info.,Recreation & Cu	1,243,212,000	1,236,488,000	1,273,948,000
	Total	1,243,212,000	1,236,488,000	1,273,948,000
A01	Employees Related Expenses.	146,515,000	145,166,000	161,188,000
A011	Pay	80,097,000	67,058,000	83,878,000
A011-1	Pay of Officer	69,177,000	60,041,000	72,958,000
A011-2	Pay of Other Staff	10,920,000	7,017,000	10,920,000
A012	Allowances	66,418,000	78,108,000	77,310,000
A012-1	Regular Allowances	56,893,000	67,679,000	67,585,000
A012-2	Other Allowances (excluding TA	9,525,000	10,429,000	9,725,000
A03	Operating Expenses	684,016,000	682,441,000	693,315,000
A05	Grants subsidies and Write off Loans	405,500,000	401,000,000	406,050,000
A06	Transfers	2,000,000	2,000,000	2,100,000
A09	Physical Assets	3,780,000	3,780,000	9,824,000
A13	Repairs and Maintenance	1,401,000	2,101,000	1,471,000
	Total	1,243,212,000	1,236,488,000	1,273,948,000

No.149- Information Technology

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
08	RECREATIONAL & CULTURAL SERVIC					
086	ADMIN.OF INFO.,RECREATION & CU					
0862						
086201	INFORMATION TECHNOLOGY PROMOTION					
KQ2903	SINDH DIGITAL TECHNOLOGY BOARD					
A05	Grants subsidies and Write off Loans			400,000,000	400,000,000	400,000,000
A052	GRANTS-DOMESTIC			400,000,000	400,000,000	400,000,000
Total-SINDH DIGITAL TECHNOLOGY BOARD				400,000,000	400,000,000	400,000,000
KQ0748	INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)					
A01	Employees Related Expenses.			146,515,000	145,166,000	161,188,000
A011	PAY	145	145	80,097,000	67,058,000	83,878,000
A011-1	Pay of Officer	65	65	69,177,000	60,041,000	72,958,000
A011-2	Pay of Other Staff	80	80	10,920,000	7,017,000	10,920,000
A012	ALLOWANCES			66,418,000	78,108,000	77,310,000
A012-1	Regular Allowances			56,893,000	67,679,000	67,585,000
A012-2	Other Allowances (excluding			9,525,000	10,429,000	9,725,000
A03	Operating Expenses			684,016,000	682,441,000	693,315,000
A032	COMMUNICATIONS			144,762,000	144,294,000	152,000,000
A033	UTILITIES			1,566,000	1,500,000	1,723,000
A034	OCCUPANCY COSTS			200,000		210,000
A036	MOTOR VEHICLES					91,000
A038	TRAVEL & TRANSPORTATION			7,563,000	8,563,000	8,214,000
A039	GENERAL			529,925,000	528,084,000	531,077,000
A05	Grants subsidies and Write off Loans			5,500,000	1,000,000	6,050,000
A052	GRANTS-DOMESTIC			5,500,000	1,000,000	6,050,000
A06	Transfers			2,000,000	2,000,000	2,100,000
A063	ENTERTAINMENT & GIFTS			2,000,000	2,000,000	2,100,000
A09	Physical Assets			3,780,000	3,780,000	9,824,000
A092	COMPUTER EQUIPMENT			2,542,000	2,542,000	560,000
A095	PURCHASE OF TRANSPORT					9,084,000
A096	PURCHASE OF PLANT & MACHINERY			238,000	238,000	180,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			1,401,000	2,101,000	1,471,000

No.149- Information Technology

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			500,000	700,000	525,000
A131	MACHINERY AND EQUIPMENT			500,000	700,000	525,000
A132	FURNITURE AND FIXTURE			101,000	201,000	106,000
A137	COMPUTER EQUIPMENT			300,000	500,000	315,000
Total-INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)				843,212,000	836,488,000	873,948,000
086201 Total-INFORMATION TECHNOLOGY PROMOTION				1,243,212,000	1,236,488,000	1,273,948,000
0862 Total-				1,243,212,000	1,236,488,000	1,273,948,000
086 Total-ADMIN.OF INFO.,RECREATION & CU				1,243,212,000	1,236,488,000	1,273,948,000
08 Total-RECREATIONAL & CULTURAL SERVIC				1,243,212,000	1,236,488,000	1,273,948,000
Total-				1,243,212,000	1,236,488,000	1,273,948,000
TOTAL-DEMAND				1,243,212,000	1,236,488,000	1,273,948,000

Demand No.150
(SC21150)
Education Administration

Authorised : Rs 77,065,912,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
092	Secd. Edu. Affairs & Serv.	4,861,326,700	5,899,106,825	5,303,484,764
095	Subsidiary Serv. to Edu.	49,414,000	57,792,269	51,026,000
096	Administration	45,556,672,500	34,054,215,084	69,013,228,236
091	Pre.& Pri. Edu. Affairs & Serv	2,572,498,800	2,781,793,822	2,698,173,000
Total		53,039,912,000	42,792,908,000	77,065,912,000
A01	Employees Related Expenses.	9,258,268,000	7,558,393,236	23,457,259,000
A011	Pay	4,913,984,000	4,090,366,016	7,910,941,000
A011-1	Pay of Officer	3,826,991,000	2,386,350,566	4,799,456,000
A011-2	Pay of Other Staff	1,086,993,000	1,704,015,450	3,111,485,000
A012	Allowances	4,344,284,000	3,468,027,220	15,546,318,000
A012-1	Regular Allowances	4,198,702,700	3,297,738,220	15,389,913,764
A012-2	Other Allowances (excluding TA	145,581,300	170,289,000	156,404,236
A03	Operating Expenses	19,162,387,000	9,715,368,764	24,593,423,000
A05	Grants subsidies and Write off Loans	6,014,027,000	6,391,247,000	6,448,804,000
A06	Transfers	15,610,126,000	16,105,126,000	15,965,632,000
A09	Physical Assets	1,801,829,000	1,812,829,000	5,670,313,000
A13	Repairs and Maintenance	1,193,275,000	1,209,944,000	930,481,000
Total		53,039,912,000	42,792,908,000	77,065,912,000

No.150- Education Administration

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV					
0911	PRE-&PRIMARY EDUCATION AFFAIR					
091103	ADMINISTRATION					
LN0170	DIRECTOR PRIMARY LARKANA					
A01	Employees Related Expenses.			61,681,000	63,775,677	59,558,000
A011	PAY	90	88	32,153,000	37,953,006	31,356,000
A011-1	Pay of Officer	33	31	20,963,000	20,697,006	20,166,000
A011-2	Pay of Other Staff	57	57	11,190,000	17,256,000	11,190,000
A012	ALLOWANCES			29,528,000	25,822,671	28,202,000
A012-1	Regular Allowances			28,704,000	24,832,671	27,285,000
A012-2	Other Allowances (excluding			824,000	990,000	917,000
A03	Operating Expenses			15,350,000	7,594,000	17,092,000
A032	COMMUNICATIONS			439,000	439,000	461,000
A033	UTILITIES			8,556,000		9,412,000
A038	TRAVEL & TRANSPORTATION			1,145,000	1,945,000	1,760,000
A039	GENERAL			5,210,000	5,210,000	5,459,000
A09	Physical Assets			664,000	664,000	
A096	PURCHASE OF PLANT & MACHINERY			464,000	464,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			1,113,000	1,113,000	1,169,000
A131	MACHINERY AND EQUIPMENT			212,000	212,000	223,000
A132	FURNITURE AND FIXTURE			901,000	901,000	946,000
Total-DIRECTOR PRIMARY LARKANA				78,808,000	73,146,677	77,819,000
MP0173	DIRECTOR PRIMARY MIRPURKHAS					
A01	Employees Related Expenses.			62,012,000	90,667,200	73,177,000
A011	PAY	88	83	32,258,000	50,613,000	30,918,000
A011-1	Pay of Officer	48	44	24,789,000	28,900,000	23,694,000
A011-2	Pay of Other Staff	40	39	7,469,000	21,713,000	7,224,000
A012	ALLOWANCES			29,754,000	40,054,200	42,259,000
A012-1	Regular Allowances			28,866,000	39,166,200	41,292,000
A012-2	Other Allowances (excluding			888,000	888,000	967,000
A03	Operating Expenses			17,412,000	9,010,000	18,773,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			350,000	350,000	368,000
A033	UTILITIES			8,516,000	114,000	9,367,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			2,263,000	2,263,000	2,452,000
A039	GENERAL			6,253,000	6,253,000	6,554,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			2,025,000	2,025,000	2,127,000
A130	TRANSPORT			951,000	951,000	999,000
A131	MACHINERY AND EQUIPMENT			390,000	390,000	410,000
A132	FURNITURE AND FIXTURE			379,000	379,000	398,000
A137	COMPUTER EQUIPMENT			305,000	305,000	320,000
Total-DIRECTOR PRIMARY MIRPURKHAS				81,449,000	104,102,200	94,077,000
JK0088	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JACOBABAD					
A01	Employees Related Expenses.			24,790,000	52,693,818	37,856,000
A011	PAY	44	41	14,590,000	30,561,000	13,733,000
A011-1	Pay of Officer	20	18	9,938,000	16,350,000	9,326,000
A011-2	Pay of Other Staff	24	23	4,652,000	14,211,000	4,407,000
A012	ALLOWANCES			10,200,000	22,132,818	24,123,000
A012-1	Regular Allowances			9,976,000	21,890,818	23,861,000
A012-2	Other Allowances (excluding			224,000	242,000	262,000
A03	Operating Expenses			821,000	575,000	879,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			269,000	23,000	296,000
A038	TRAVEL & TRANSPORTATION			280,000	280,000	300,000
A039	GENERAL			184,000	184,000	191,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					475,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					175,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			643,000	643,000	676,000
A130	TRANSPORT			210,000	210,000	221,000
A131	MACHINERY AND			210,000	210,000	221,000
	EQUIPMENT					
A132	FURNITURE AND			223,000	223,000	234,000
	FIXTURE					
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY				26,254,000	55,411,818	39,886,000
/SECONDARY & HIGHER SECONDARY						
JACOBABAD						
JK0090	DISTRICT OFFICER EDU(LITERACY)					
A01	Employees Related Expenses.			10,338,000	17,522,000	13,008,000
A011	PAY	23	21	5,496,000	9,653,000	4,884,000
A011-1	Pay of Officer	5	3	2,181,000	2,383,000	1,569,000
A011-2	Pay of Other Staff	18	18	3,315,000	7,270,000	3,315,000
A012	ALLOWANCES			4,842,000	7,869,000	8,124,000
A012-1	Regular Allowances			4,842,000	7,869,000	8,124,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			358,000	358,000	382,000
A032	COMMUNICATIONS			45,000	45,000	46,000
A038	TRAVEL &			175,000	175,000	192,000
	TRANSPORTATION					
A039	GENERAL			138,000	138,000	144,000
A13	Repairs and Maintenance			172,000	172,000	180,000
A130	TRANSPORT			66,000	66,000	69,000
A131	MACHINERY AND			59,000	59,000	62,000
	EQUIPMENT					
A132	FURNITURE AND			47,000	47,000	49,000
	FIXTURE					
Total-DISTRICT OFFICER EDU(LITERACY)				10,868,000	18,052,000	13,570,000
LN0169	DOE LITRACY LARKANA					
A01	Employees Related Expenses.			4,127,000	5,387,139	4,164,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	7	2,573,000	3,758,000	2,267,000
A011-1	Pay of Officer	4	3	1,875,000	1,875,000	1,569,000
A011-2	Pay of Other Staff	4	4	698,000	1,883,000	698,000
A012	ALLOWANCES			1,554,000	1,629,139	1,897,000
A012-1	Regular Allowances			1,554,000	1,629,139	1,897,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			234,000	234,000	245,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A039	GENERAL			182,000	182,000	190,000
A13	Repairs and Maintenance			83,000	83,000	87,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-DOE LITRACY LARKANA				4,444,000	5,704,139	4,496,000
MP0148	DISTRICT EDUCATION OFFICER (PRIMARY)					
	MIRPURKHAS					
A01	Employees Related Expenses.			25,131,000	43,643,854	35,119,000
A011	PAY	41	38	14,692,000	23,634,000	13,774,000
A011-1	Pay of Officer	23	20	11,216,000	14,371,000	10,298,000
A011-2	Pay of Other Staff	18	18	3,476,000	9,263,000	3,476,000
A012	ALLOWANCES			10,439,000	20,009,854	21,345,000
A012-1	Regular Allowances			7,689,000	17,360,854	18,358,000
A012-2	Other Allowances (excluding			2,750,000	2,649,000	2,987,000
A03	Operating Expenses			1,827,000	1,727,000	1,961,000
A032	COMMUNICATIONS			201,000	201,000	211,000
A033	UTILITIES			125,000	25,000	138,000
A038	TRAVEL & TRANSPORTATION			1,163,000	1,163,000	1,258,000
A039	GENERAL			338,000	338,000	354,000
A13	Repairs and Maintenance			560,000	560,000	588,000
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			169,000	169,000	177,000
A132	FURNITURE AND FIXTURE			180,000	180,000	189,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT EDUCATION OFFICER (PRIMARY)				27,518,000	45,930,854	37,668,000
MIRPURKHAS						
MP0165	DISTRICT OFFICER LITERACY MIRPURKHAS					
A01	Employees Related Expenses.			8,654,000	11,220,310	9,693,000
A011	PAY	16	14	4,516,000	5,658,310	3,904,000
A011-1	Pay of Officer	6	4	2,790,000	2,090,310	2,178,000
A011-2	Pay of Other Staff	10	10	1,726,000	3,568,000	1,726,000
A012	ALLOWANCES			4,138,000	5,562,000	5,789,000
A012-1	Regular Allowances			3,545,000	4,969,000	5,137,000
A012-2	Other Allowances (excluding			593,000	593,000	652,000
A03	Operating Expenses			523,000	439,000	560,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			84,000		92,000
A038	TRAVEL & TRANSPORTATION			311,000	311,000	334,000
A039	GENERAL			90,000	90,000	94,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A130	TRANSPORT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-DISTRICT OFFICER LITERACY MIRPURKHAS				9,294,000	11,776,310	10,376,000
MX0083	DO LITERACY TPR					
A01	Employees Related Expenses.			6,557,000	9,958,750	7,897,000
A011	PAY	10	9	3,280,000	5,222,500	2,974,000
A011-1	Pay of Officer	4	3	2,219,000	3,291,500	1,913,000
A011-2	Pay of Other Staff	6	6	1,061,000	1,931,000	1,061,000
A012	ALLOWANCES			3,277,000	4,736,250	4,923,000
A012-1	Regular Allowances			2,566,000	4,025,250	4,142,000
A012-2	Other Allowances (excluding			711,000	711,000	781,000
A03	Operating Expenses			1,136,000	1,038,000	1,229,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			256,000	158,000	282,000
A038	TRAVEL & TRANSPORTATION			708,000	708,000	769,000
A039	GENERAL			147,000	147,000	152,000
A13	Repairs and Maintenance			165,000	165,000	173,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
Total-DO LITERACY TPR				7,858,000	11,161,750	9,299,000
MX0084	ASSISTANT DISTRICT OFFICER (M) TALUKA DHALI MITHI					
A01	Employees Related Expenses.			3,689,000	10,042,575	5,409,000
A011	PAY			380,000	6,021,000	380,000
A011-1	Pay of Officer			324,000	1,410,000	324,000
A011-2	Pay of Other Staff			56,000	4,611,000	56,000
A012	ALLOWANCES			3,309,000	4,021,575	5,029,000
A012-1	Regular Allowances			3,274,000	3,988,575	4,994,000
A012-2	Other Allowances (excluding			35,000	33,000	35,000
A03	Operating Expenses			104,000	54,000	111,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			69,000	19,000	76,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			14,000	14,000	14,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-ASSISTANT DISTRICT OFFICER (M) TALUKA DHALI MITHI				3,801,000	11,604,575	5,528,000
MX0085	ASSISTANT DISTRICT OFFICER (F) TALUKA DHALI MITHI					
A01	Employees Related Expenses.			69,000	6,000	37,000
A012	ALLOWANCES			69,000	6,000	37,000
A012-1	Regular Allowances			66,000	3,000	35,000
A012-2	Other Allowances (excluding			3,000	3,000	2,000
A03	Operating Expenses			109,000	54,000	117,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			74,000	19,000	82,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			14,000	14,000	14,000
A13	Repairs and Maintenance			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT DISTRICT OFFICER (F) TALUKA DHALI MITHI				187,000	69,000	163,000
QS0086	DISTRICT OFFICER LITERACY					
A01	Employees Related Expenses.			6,291,000	8,798,662	6,274,000
A011	PAY	8	7	2,658,000	5,441,000	2,352,000
A011-1	Pay of Officer	3	2	1,569,000	1,569,000	1,263,000
A011-2	Pay of Other Staff	5	5	1,089,000	3,872,000	1,089,000
A012	ALLOWANCES			3,633,000	3,357,662	3,922,000
A012-1	Regular Allowances			3,623,000	3,347,662	3,911,000
A012-2	Other Allowances (excluding			10,000	10,000	11,000
A03	Operating Expenses			630,000	563,000	679,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			67,000		74,000
A038	TRAVEL & TRANSPORTATION			363,000	363,000	397,000
A039	GENERAL			169,000	169,000	176,000
A13	Repairs and Maintenance			33,000	33,000	35,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DISTRICT OFFICER LITERACY				6,954,000	9,394,662	6,988,000
QS0090	DISTRICT OFFICER (E) M/F KAMBER					
A01	Employees Related Expenses.			53,343,000	43,288,010	35,808,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	105	87	19,252,000	24,394,000	15,591,000
A011-1	Pay of Officer				3,624,000	
A011-2	Pay of Other Staff	105	87	19,252,000	20,770,000	15,591,000
A012	ALLOWANCES			34,091,000	18,894,010	20,217,000
A012-1	Regular Allowances			32,981,000	17,784,010	19,183,000
A012-2	Other Allowances (excluding			1,110,000	1,110,000	1,034,000
A03	Operating Expenses			134,000	93,000	141,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			41,000		45,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			87,000	87,000	90,000
A13	Repairs and Maintenance			35,000	35,000	37,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-DISTRICT OFFICER (E) M/F KAMBER				53,512,000	43,416,010	35,986,000
SN0116	DISTRICT OFFICER EDU: (LITRACY) SANGHAR					
A01	Employees Related Expenses.			1,756,000	2,866,990	2,215,000
A011	PAY	1	1	957,000	1,680,000	957,000
A011-1	Pay of Officer	1	1	957,000	1,680,000	957,000
A012	ALLOWANCES			799,000	1,186,990	1,258,000
A012-1	Regular Allowances			799,000	1,186,990	1,258,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			352,000	295,000	377,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			57,000		63,000
A038	TRAVEL & TRANSPORTATION			191,000	191,000	206,000
A039	GENERAL			54,000	54,000	56,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-DISTRICT OFFICER EDU: (LITRACY) SANGHAR				2,137,000	3,190,990	2,622,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0103	DO LITERACY					
A01	Employees Related Expenses.			1,847,000	3,523,000	2,473,000
A011	PAY	1	1	957,000	2,053,000	957,000
A011-1	Pay of Officer	1	1	957,000	2,053,000	957,000
A012	ALLOWANCES			890,000	1,470,000	1,516,000
A012-1	Regular Allowances			887,000	1,467,000	1,514,000
A012-2	Other Allowances (excluding			3,000	3,000	2,000
A03	Operating Expenses			196,000	196,000	211,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	138,000
A039	GENERAL			34,000	34,000	34,000
Total-DO LITERACY				2,043,000	3,719,000	2,684,000
HB0333	DIRECTOR PRIMARY HYDERABAD					
A01	Employees Related Expenses.			60,844,800	93,671,050	62,062,000
A011	PAY	84	71	31,257,000	50,857,000	27,064,000
A011-1	Pay of Officer	47	35	24,479,000	33,773,000	20,437,000
A011-2	Pay of Other Staff	37	36	6,778,000	17,084,000	6,627,000
A012	ALLOWANCES			29,587,800	42,814,050	34,998,000
A012-1	Regular Allowances			27,064,000	40,362,050	32,235,000
A012-2	Other Allowances (excluding			2,523,800	2,452,000	2,763,000
A03	Operating Expenses			10,264,000	7,947,000	10,958,000
A032	COMMUNICATIONS			502,000	502,000	527,000
A033	UTILITIES			2,047,000		2,252,000
A034	OCCUPANCY COSTS			793,000	523,000	819,000
A038	TRAVEL & TRANSPORTATION			3,452,000	3,452,000	3,766,000
A039	GENERAL			3,470,000	3,470,000	3,594,000
A09	Physical Assets					814,000
A096	PURCHASE OF PLANT & MACHINERY					314,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			1,592,000	1,592,000	1,671,000
A130	TRANSPORT			387,000	387,000	406,000
A131	MACHINERY AND EQUIPMENT			421,000	421,000	442,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			411,000	411,000	432,000
A137	COMPUTER EQUIPMENT			373,000	373,000	391,000
Total-DIRECTOR PRIMARY HYDERABAD				72,700,800	103,210,050	75,505,000
SB0140	DIRECTOR PRIMARY BENAZIRABAD					
A01	Employees Related Expenses.			20,830,000	31,657,577	27,582,000
A011	PAY	38	35	13,660,000	17,682,000	13,370,000
A011-1	Pay of Officer	20	17	10,729,000	14,306,000	10,439,000
A011-2	Pay of Other Staff	18	18	2,931,000	3,376,000	2,931,000
A012	ALLOWANCES			7,170,000	13,975,577	14,212,000
A012-1	Regular Allowances			7,170,000	13,975,577	14,212,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,035,000	769,000	1,122,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			283,000	17,000	312,000
A038	TRAVEL & TRANSPORTATION			525,000	525,000	572,000
A039	GENERAL			198,000	198,000	208,000
A13	Repairs and Maintenance			351,000	351,000	367,000
A130	TRANSPORT			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	88,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
A137	COMPUTER EQUIPMENT			136,000	136,000	142,000
Total-DIRECTOR PRIMARY BENAZIRABAD				22,216,000	32,777,577	29,071,000
DD0104	DO LITERACY					
A01	Employees Related Expenses.			11,900,000	3,434,310	2,741,000
A011	PAY	2	2	1,185,000	2,077,000	1,185,000
A011-1	Pay of Officer	1	1	1,013,000	2,077,000	1,013,000
A011-2	Pay of Other Staff	1	1	172,000		172,000
A012	ALLOWANCES			10,715,000	1,357,310	1,556,000
A012-1	Regular Allowances			10,715,000	1,344,310	1,543,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			245,000	231,000	257,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			14,000		15,000
A038	TRAVEL & TRANSPORTATION			149,000	149,000	157,000
A039	GENERAL			31,000	31,000	32,000
A13	Repairs and Maintenance			57,000	57,000	60,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DO LITERACY				12,202,000	3,722,310	3,058,000
HB0331	DISTRICT OFFICER LITERACY HYDERABAD					
A01	Employees Related Expenses.			12,008,000	13,067,227	12,181,000
A011	PAY	20	18	5,932,000	7,237,700	5,320,000
A011-1	Pay of Officer	8	6	3,695,000	2,068,450	3,083,000
A011-2	Pay of Other Staff	12	12	2,237,000	5,169,250	2,237,000
A012	ALLOWANCES			6,076,000	5,829,527	6,861,000
A012-1	Regular Allowances			6,063,000	5,816,527	6,854,000
A012-2	Other Allowances (excluding			13,000	13,000	7,000
A03	Operating Expenses			640,000	478,000	683,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A033	UTILITIES			162,000		178,000
A038	TRAVEL & TRANSPORTATION			216,000	216,000	233,000
A039	GENERAL			161,000	161,000	166,000
A13	Repairs and Maintenance			157,000	157,000	164,000
A130	TRANSPORT			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-DISTRICT OFFICER LITERACY HYDERABAD				12,805,000	13,702,227	13,028,000
HB0332	INSP. OF DRAWING OF SINDH HYD.					
A01	Employees Related Expenses.			8,479,000	11,880,978	8,803,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	14	4,052,000	6,752,000	2,820,000
A011-1	Pay of Officer	5	2	1,844,000	1,922,000	612,000
A011-2	Pay of Other Staff	12	12	2,208,000	4,830,000	2,208,000
A012	ALLOWANCES			4,427,000	5,128,978	5,983,000
A012-1	Regular Allowances			4,400,000	5,101,978	5,953,000
A012-2	Other Allowances (excluding			27,000	27,000	30,000
A03	Operating Expenses			969,000	969,000	1,021,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A038	TRAVEL & TRANSPORTATION			71,000	71,000	71,000
A039	GENERAL			845,000	845,000	894,000
A13	Repairs and Maintenance			97,000	97,000	102,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-INSP. OF DRAWING OF SINDH HYD.				9,545,000	12,946,978	9,926,000
JO0092	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JAMSHORO					
A01	Employees Related Expenses.			23,238,000	47,317,550	34,102,000
A011	PAY	32	31	11,890,000	26,225,000	11,584,000
A011-1	Pay of Officer	18	17	9,272,000	20,505,000	8,966,000
A011-2	Pay of Other Staff	14	14	2,618,000	5,720,000	2,618,000
A012	ALLOWANCES			11,348,000	21,092,550	22,518,000
A012-1	Regular Allowances			11,342,000	21,060,550	22,486,000
A012-2	Other Allowances (excluding			6,000	32,000	32,000
A03	Operating Expenses			11,384,000	11,219,000	11,465,000
A032	COMMUNICATIONS			237,000	237,000	249,000
A033	UTILITIES			193,000	28,000	213,000
A038	TRAVEL & TRANSPORTATION			517,000	517,000	546,000
A039	GENERAL			10,437,000	10,437,000	10,457,000
A13	Repairs and Maintenance			573,000	573,000	601,000
A130	TRANSPORT			236,000	236,000	248,000
A131	MACHINERY AND EQUIPMENT			118,000	118,000	124,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			126,000	126,000	132,000
A137	COMPUTER EQUIPMENT			93,000	93,000	97,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JAMSHORO				35,195,000	59,109,550	46,168,000
JO0104	DISTRICT OFFICER EDUCATION LITERACY JS					
A01	Employees Related Expenses.			7,652,000	11,703,000	9,075,000
A011	PAY	12	11	3,994,000	6,456,000	3,688,000
A011-1	Pay of Officer	5	4	2,777,000	4,479,000	2,471,000
A011-2	Pay of Other Staff	7	7	1,217,000	1,977,000	1,217,000
A012	ALLOWANCES			3,658,000	5,247,000	5,387,000
A012-1	Regular Allowances			3,536,000	5,117,000	5,246,000
A012-2	Other Allowances (excluding			122,000	130,000	141,000
A03	Operating Expenses			811,000	744,000	862,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			84,000	17,000	93,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	438,000
A039	GENERAL			231,000	231,000	242,000
A13	Repairs and Maintenance			66,000	66,000	69,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
A137	COMPUTER EQUIPMENT			7,000	7,000	7,000
Total-DISTRICT OFFICER EDUCATION LITERACY JS				8,529,000	12,513,000	10,006,000
SB0138	DISTRICT OFFICER (LITERACY)					
A01	Employees Related Expenses.			2,890,000	5,700,910	4,651,000
A011	PAY	7	6	2,357,000	3,218,910	2,051,000
A011-1	Pay of Officer	3	2	1,569,000	2,887,000	1,263,000
A011-2	Pay of Other Staff	4	4	788,000	331,910	788,000
A012	ALLOWANCES			533,000	2,482,000	2,600,000
A012-1	Regular Allowances			533,000	2,482,000	2,600,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,724,000	2,563,000	2,925,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A033	UTILITIES			911,000	750,000	1,002,000
A038	TRAVEL & TRANSPORTATION			762,000	762,000	813,000
A039	GENERAL			950,000	950,000	1,004,000
A13	Repairs and Maintenance			926,000	926,000	973,000
A130	TRANSPORT			126,000	126,000	132,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			450,000	450,000	473,000
Total-DISTRICT OFFICER (LITERACY)				6,540,000	9,189,910	8,549,000
SL0016	DISTRICT EDUCATION OFFICER (PRIMARY)					
	SUJAWAL					
A01	Employees Related Expenses.			20,454,000	24,784,523	22,637,000
A011	PAY	33	30	12,956,000	14,445,000	12,038,000
A011-1	Pay of Officer	22	19	11,065,000	11,265,000	10,147,000
A011-2	Pay of Other Staff	11	11	1,891,000	3,180,000	1,891,000
A012	ALLOWANCES			7,498,000	10,339,523	10,599,000
A012-1	Regular Allowances			7,277,000	10,118,523	10,586,000
A012-2	Other Allowances (excluding			221,000	221,000	13,000
A03	Operating Expenses			1,673,000	1,673,000	1,783,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	775,000
A039	GENERAL			959,000	959,000	1,008,000
A09	Physical Assets			1,035,000	1,035,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			594,000	594,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			366,000	366,000	384,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			122,000	122,000	128,000
A137	COMPUTER EQUIPMENT			122,000	122,000	128,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) SUJAWAL				23,528,000	27,858,523	24,804,000
SL0017	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SUJAWAL					
A01	Employees Related Expenses.			15,710,000	20,178,127	17,082,000
A011	PAY	22	19	9,114,000	11,902,000	8,011,000
A011-1	Pay of Officer	15	12	7,776,000	8,904,000	6,673,000
A011-2	Pay of Other Staff	7	7	1,338,000	2,998,000	1,338,000
A012	ALLOWANCES			6,596,000	8,276,127	9,071,000
A012-1	Regular Allowances			6,583,000	8,263,127	9,062,000
A012-2	Other Allowances (excluding			13,000	13,000	9,000
A03	Operating Expenses			1,673,000	3,320,000	1,783,000
A038	TRAVEL & TRANSPORTATION			714,000	1,335,000	775,000
A039	GENERAL			959,000	1,985,000	1,008,000
A09	Physical Assets					400,000
A096	PURCHASE OF PLANT & MACHINERY					400,000
A13	Repairs and Maintenance			366,000	2,035,000	384,000
A131	MACHINERY AND EQUIPMENT			122,000	550,000	128,000
A132	FURNITURE AND FIXTURE			122,000	750,000	128,000
A137	COMPUTER EQUIPMENT			122,000	735,000	128,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SUJAWAL				17,749,000	25,533,127	19,649,000
TN0087	D.O LITERACY					
A01	Employees Related Expenses.			353,000	306,000	37,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1		306,000	306,000	
A011-1	Pay of Officer	1		306,000	306,000	
A012	ALLOWANCES			47,000		37,000
A012-1	Regular Allowances			47,000		37,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,305,000	1,012,000	1,406,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			433,000	140,000	476,000
A038	TRAVEL &			480,000	480,000	521,000
	TRANSPORTATION					
A039	GENERAL			320,000	320,000	333,000
A13	Repairs and Maintenance			186,000	186,000	195,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND			62,000	62,000	65,000
	EQUIPMENT					
A132	FURNITURE AND			62,000	62,000	65,000
	FIXTURE					
Total-D.O LITERACY				1,844,000	1,504,000	1,638,000
HB0316	DIR OF LITE NON FORMAL EDU HYDERABAD					
	DIV					
A01	Employees Related Expenses.			2,844,000		740,000
A011	PAY	3	3	660,000		660,000
A011-1	Pay of Officer	1	1	306,000		306,000
A011-2	Pay of Other Staff	2	2	354,000		354,000
A012	ALLOWANCES			2,184,000		80,000
A012-1	Regular Allowances			2,184,000		80,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,305,000	942,000	1,406,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			433,000	70,000	476,000
A038	TRAVEL &			480,000	480,000	521,000
	TRANSPORTATION					
A039	GENERAL			320,000	320,000	333,000
A13	Repairs and Maintenance			186,000	186,000	195,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND			62,000	62,000	65,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-DIR OF LITE NON FORMAL EDU HYDERABAD DIV				4,335,000	1,128,000	2,341,000
KQ0750	DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.					
A01	Employees Related Expenses.			44,391,000	27,372,640	35,963,000
A011	PAY	67	36	30,916,000	14,876,001	22,602,000
A011-1	Pay of Officer	25	18	14,229,000	11,770,490	12,087,000
A011-2	Pay of Other Staff	42	18	16,687,000	3,105,511	10,515,000
A012	ALLOWANCES			13,475,000	12,496,639	13,361,000
A012-1	Regular Allowances			11,259,000	10,280,639	10,923,000
A012-2	Other Allowances (excluding			2,216,000	2,216,000	2,438,000
A03	Operating Expenses			2,890,000	2,890,000	14,130,000
A032	COMMUNICATIONS			186,000	186,000	195,000
A038	TRAVEL & TRANSPORTATION			2,286,000	2,286,000	7,499,000
A039	GENERAL			418,000	418,000	6,436,000
A05	Grants subsidies and Write off Loans			1,553,239,000	1,553,239,000	1,553,239,000
A052	GRANTS-DOMESTIC			1,553,239,000	1,553,239,000	1,553,239,000
A09	Physical Assets					40,492,000
A092	COMPUTER EQUIPMENT					11,640,000
A095	PURCHASE OF TRANSPORT					25,420,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					3,000,000
A13	Repairs and Maintenance			2,244,000	2,244,000	2,357,000
A130	TRANSPORT			895,000	895,000	940,000
A131	MACHINERY AND EQUIPMENT			674,000	674,000	708,000
A132	FURNITURE AND FIXTURE			675,000	675,000	709,000
Total-DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.				1,602,764,000	1,585,745,640	1,646,181,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0762	DIRECTOR GENERAL (M/E) EDUCATION & LITRECY					
A01	Employees Related Expenses.			41,450,000	31,744,487	42,815,000
A011	PAY	66	66	21,667,000	12,360,950	21,774,000
A011-1	Pay of Officer	28	28	14,687,000	8,800,700	14,794,000
A011-2	Pay of Other Staff	38	38	6,980,000	3,560,250	6,980,000
A012	ALLOWANCES			19,783,000	19,383,537	21,041,000
A012-1	Regular Allowances			18,522,000	18,176,537	19,667,000
A012-2	Other Allowances (excluding			1,261,000	1,207,000	1,374,000
A03	Operating Expenses			28,965,000	32,153,826	31,394,000
A032	COMMUNICATIONS			3,415,000	6,603,826	3,586,000
A033	UTILITIES			1,798,000	1,798,000	1,977,000
A034	OCCUPANCY COSTS			9,983,000	9,983,000	10,981,000
A038	TRAVEL & TRANSPORTATION			6,336,000	6,336,000	6,801,000
A039	GENERAL			7,433,000	7,433,000	8,049,000
A09	Physical Assets			1,232,000	1,232,000	
A092	COMPUTER EQUIPMENT			1,110,000	1,110,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			6,189,000	6,189,000	6,498,000
A130	TRANSPORT			1,158,000	1,158,000	1,216,000
A131	MACHINERY AND EQUIPMENT			579,000	579,000	608,000
A132	FURNITURE AND FIXTURE			348,000	348,000	365,000
A133	BUILDINGS AND STRUCTURE			50,000	50,000	53,000
A137	COMPUTER EQUIPMENT			4,054,000	4,054,000	4,256,000
Total-DIRECTOR GENERAL (M/E) EDUCATION & LITRECY				77,836,000	71,319,313	80,707,000
LN0163	DIR OF LITE NON FORMAL EDU LARKANA DIV					
A01	Employees Related Expenses.			812,000	306,000	740,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	660,000	306,000	660,000
A011-1	Pay of Officer	1	1	306,000	306,000	306,000
A011-2	Pay of Other Staff	2	2	354,000		354,000
A012	ALLOWANCES			152,000		80,000
A012-1	Regular Allowances			152,000		80,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,305,000	1,012,000	1,406,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			433,000	140,000	476,000
A038	TRAVEL &			480,000	480,000	521,000
	TRANSPORTATION					
A039	GENERAL			320,000	320,000	333,000
A13	Repairs and Maintenance			186,000	186,000	195,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND			62,000	62,000	65,000
	EQUIPMENT					
A132	FURNITURE AND			62,000	62,000	65,000
	FIXTURE					
Total-DIR OF LITE NON FORMAL EDU LARKANA DIV				2,303,000	1,504,000	2,341,000
MP0171	DIRECTORATE OF LITERACY NON FORMAL					
	EDUCA					
A01	Employees Related Expenses.			812,000		740,000
A011	PAY	3	3	660,000		660,000
A011-1	Pay of Officer	1	1	306,000		306,000
A011-2	Pay of Other Staff	2	2	354,000		354,000
A012	ALLOWANCES			152,000		80,000
A012-1	Regular Allowances			152,000		80,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,305,000	1,012,000	1,406,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			433,000	140,000	476,000
A038	TRAVEL &			480,000	480,000	521,000
	TRANSPORTATION					
A039	GENERAL			320,000	320,000	333,000
A13	Repairs and Maintenance			186,000	186,000	195,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND			62,000	62,000	65,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-DIRECTORATE OF LITERACY NON FORMAL EDUCA				2,303,000	1,198,000	2,341,000
SY0166	DIRECTORATE OF LIT NON FORMAL EDU SK					
A01	Employees Related Expenses.			781,000	306,000	740,000
A011	PAY	3	3	660,000	306,000	660,000
A011-1	Pay of Officer	1	1	306,000	306,000	306,000
A011-2	Pay of Other Staff	2	2	354,000		354,000
A012	ALLOWANCES			121,000		80,000
A012-1	Regular Allowances			121,000		80,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,305,000	1,012,000	1,406,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			433,000	140,000	476,000
A038	TRAVEL & TRANSPORTATION			480,000	480,000	521,000
A039	GENERAL			320,000	320,000	333,000
A13	Repairs and Maintenance			186,000	186,000	195,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-DIRECTORATE OF LIT NON FORMAL EDU SK				2,272,000	1,504,000	2,341,000
SY0175	DIRECTOR PRIMARY SUKKUR					
A01	Employees Related Expenses.			81,068,000	95,931,419	86,544,000
A011	PAY	144	134	44,609,000	53,378,000	42,000,000
A011-1	Pay of Officer	56	49	28,229,000	34,875,000	26,118,000
A011-2	Pay of Other Staff	88	85	16,380,000	18,503,000	15,882,000
A012	ALLOWANCES			36,459,000	42,553,419	44,544,000
A012-1	Regular Allowances			36,396,000	41,861,419	44,488,000
A012-2	Other Allowances (excluding			63,000	692,000	56,000
A03	Operating Expenses			4,943,000	4,198,000	5,268,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			417,000	417,000	437,000
A033	UTILITIES			768,000	23,000	845,000
A038	TRAVEL & TRANSPORTATION			1,756,000	1,756,000	1,899,000
A039	GENERAL			2,002,000	2,002,000	2,087,000
A09	Physical Assets					960,000
A092	COMPUTER EQUIPMENT					560,000
A097	PURCHASE FURNITURE & FIXTURE					400,000
A13	Repairs and Maintenance			859,000	859,000	902,000
A130	TRANSPORT			212,000	212,000	223,000
A131	MACHINERY AND EQUIPMENT			212,000	212,000	223,000
A132	FURNITURE AND FIXTURE			225,000	225,000	236,000
A137	COMPUTER EQUIPMENT			210,000	210,000	220,000
Total-DIRECTOR PRIMARY SUKKUR				86,870,000	100,988,419	93,674,000
GO0083	DISTRICT EDUCATION OFFICER (ES&HS) GHOTKI					
A01	Employees Related Expenses.			22,312,000	39,104,954	26,845,000
A011	PAY	29	25	9,163,000	22,628,000	9,491,000
A011-1	Pay of Officer	14	10	6,489,000	15,527,000	6,817,000
A011-2	Pay of Other Staff	15	15	2,674,000	7,101,000	2,674,000
A012	ALLOWANCES			13,149,000	16,476,954	17,354,000
A012-1	Regular Allowances			13,131,000	16,442,954	17,320,000
A012-2	Other Allowances (excluding			18,000	34,000	34,000
A03	Operating Expenses			2,959,000	792,000	3,221,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			2,168,000	1,000	2,385,000
A038	TRAVEL & TRANSPORTATION			538,000	538,000	572,000
A039	GENERAL			178,000	178,000	185,000
A09	Physical Assets			524,000	524,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			297,000	297,000	311,000
A130	TRANSPORT			169,000	169,000	177,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	69,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-DISTRICT EDUCATION OFFICER (ES&HS) GHOTKI				26,092,000	40,717,954	30,377,000
GO0084	DO LITERACY					
A01	Employees Related Expenses.			12,354,000	4,604,720	2,905,000
A011	PAY	1	1	967,000	2,960,000	967,000
A011-1	Pay of Officer	1	1	967,000	2,960,000	967,000
A012	ALLOWANCES			11,387,000	1,644,720	1,938,000
A012-1	Regular Allowances			11,374,000	1,631,720	1,931,000
A012-2	Other Allowances (excluding			13,000	13,000	7,000
A03	Operating Expenses			518,000	518,000	542,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A038	TRAVEL & TRANSPORTATION			175,000	175,000	185,000
A039	GENERAL			320,000	320,000	333,000
A13	Repairs and Maintenance			70,000	70,000	73,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-DO LITERACY				12,942,000	5,192,720	3,520,000
KX0134	DISTRICT OFFICER (LITERACY) KHAIRPUR					
A01	Employees Related Expenses.			5,914,000	10,259,892	7,159,000
A011	PAY	8	7	2,864,000	5,927,000	2,558,000
A011-1	Pay of Officer	5	4	2,265,000	4,253,000	1,959,000
A011-2	Pay of Other Staff	3	3	599,000	1,674,000	599,000
A012	ALLOWANCES			3,050,000	4,332,892	4,601,000
A012-1	Regular Allowances			3,050,000	4,332,892	4,601,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			637,000	563,000	682,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			439,000	439,000	472,000
A039	GENERAL			81,000	81,000	84,000
A13	Repairs and Maintenance			220,000	220,000	231,000
A130	TRANSPORT			49,000	49,000	51,000
A131	MACHINERY AND EQUIPMENT			171,000	171,000	180,000
Total-DISTRICT OFFICER (LITERACY) KHAIRPUR				6,771,000	11,042,892	8,072,000
NX0093	ADMINISTRATION DISTRICT OFFICER					
A01	Employees Related Expenses.			3,241,000	4,414,833	3,449,000
A011	PAY	3	2	1,626,000	2,634,000	1,320,000
A011-1	Pay of Officer	2	1	1,350,000	1,525,000	1,044,000
A011-2	Pay of Other Staff	1	1	276,000	1,109,000	276,000
A012	ALLOWANCES			1,615,000	1,780,833	2,129,000
A012-1	Regular Allowances			1,602,000	1,767,833	2,116,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			309,000	309,000	326,000
A032	COMMUNICATIONS			55,000	55,000	57,000
A038	TRAVEL & TRANSPORTATION			217,000	217,000	231,000
A039	GENERAL			37,000	37,000	38,000
A13	Repairs and Maintenance			119,000	119,000	125,000
A130	TRANSPORT			60,000	60,000	63,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-ADMINISTRATION DISTRICT OFFICER				3,669,000	4,842,833	3,900,000
SY0174	DISTRICT OFFICER					
A01	Employees Related Expenses.			7,704,000	8,607,853	7,917,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	12	4,207,000	4,712,000	3,901,000
A011-1	Pay of Officer	5	4	2,865,000	3,246,000	2,559,000
A011-2	Pay of Other Staff	8	8	1,342,000	1,466,000	1,342,000
A012	ALLOWANCES			3,497,000	3,895,853	4,016,000
A012-1	Regular Allowances			3,496,000	3,606,853	4,015,000
A012-2	Other Allowances (excluding			1,000	289,000	1,000
A03	Operating Expenses			258,000	208,000	274,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			50,000		55,000
A038	TRAVEL & TRANSPORTATION			84,000	84,000	90,000
A039	GENERAL			89,000	89,000	92,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-DISTRICT OFFICER				8,008,000	8,861,853	8,239,000
KQ2022	DEO (PRIMARY) DISTRICT EAST					
A01	Employees Related Expenses.			32,133,000	42,974,000	38,081,000
A011	PAY	57	51	20,136,000	24,609,000	18,422,000
A011-1	Pay of Officer	31	27	15,041,000	15,475,000	13,817,000
A011-2	Pay of Other Staff	26	24	5,095,000	9,134,000	4,605,000
A012	ALLOWANCES			11,997,000	18,365,000	19,659,000
A012-1	Regular Allowances			10,373,000	16,763,000	17,873,000
A012-2	Other Allowances (excluding			1,624,000	1,602,000	1,786,000
A03	Operating Expenses			1,107,000	1,107,000	1,198,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			146,000	146,000	161,000
A038	TRAVEL & TRANSPORTATION			568,000	568,000	625,000
A039	GENERAL			269,000	269,000	282,000
A13	Repairs and Maintenance			646,000	646,000	679,000
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			211,000	211,000	222,000
A132	FURNITURE AND FIXTURE			224,000	224,000	235,000

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DEMANDS FOR GRANTS

				No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-DEO (PRIMARY) DISTRICT EAST					33,886,000	44,727,000	39,958,000
KQ2024	DEO (PRIMARY) DISTRICT WEST						
A01	Employees Related Expenses.				14,504,000	16,906,139	15,586,000
A011	PAY	28	26		10,894,000	11,990,000	10,343,000
A011-1	Pay of Officer	17	16		8,777,000	8,777,000	8,471,000
A011-2	Pay of Other Staff	11	10		2,117,000	3,213,000	1,872,000
A012	ALLOWANCES				3,610,000	4,916,139	5,243,000
A012-1	Regular Allowances				3,604,000	4,257,139	5,240,000
A012-2	Other Allowances (excluding				6,000	659,000	3,000
A03	Operating Expenses				1,305,000	1,012,000	1,406,000
A032	COMMUNICATIONS				72,000	72,000	76,000
A033	UTILITIES				433,000	140,000	476,000
A038	TRAVEL &				480,000	480,000	521,000
	TRANSPORTATION						
A039	GENERAL				320,000	320,000	333,000
A13	Repairs and Maintenance				186,000	186,000	195,000
A130	TRANSPORT				62,000	62,000	65,000
A131	MACHINERY AND				62,000	62,000	65,000
	EQUIPMENT						
A132	FURNITURE AND				62,000	62,000	65,000
	FIXTURE						
Total-DEO (PRIMARY) DISTRICT WEST					15,995,000	18,104,139	17,187,000
KQ2026	DEO (PRIMARY) DISTRICT CENTRAL						
A01	Employees Related Expenses.				19,451,000	28,469,000	24,711,000
A011	PAY	39	36		14,097,000	18,180,000	13,240,000
A011-1	Pay of Officer	23	21		11,082,000	11,443,000	10,470,000
A011-2	Pay of Other Staff	16	15		3,015,000	6,737,000	2,770,000
A012	ALLOWANCES				5,354,000	10,289,000	11,471,000
A012-1	Regular Allowances				5,353,000	10,288,000	11,470,000
A012-2	Other Allowances (excluding				1,000	1,000	1,000
A03	Operating Expenses				907,000	783,000	970,000
A032	COMMUNICATIONS				89,000	89,000	93,000
A033	UTILITIES				149,000	25,000	164,000
A038	TRAVEL &				462,000	462,000	496,000
	TRANSPORTATION						
A039	GENERAL				207,000	207,000	217,000
A13	Repairs and Maintenance				327,000	327,000	344,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			95,000	95,000	100,000
Total-DEO (PRIMARY) DISTRICT CENTRAL				20,685,000	29,579,000	26,025,000
KQ2028	DEO (PRIMARY) DISTRICT SOUTH					
A01	Employees Related Expenses.			36,111,000	46,476,500	40,703,000
A011	PAY	72	67	24,262,000	31,643,950	23,149,000
A011-1	Pay of Officer	39	35	17,917,000	18,273,000	17,049,000
A011-2	Pay of Other Staff	33	32	6,345,000	13,370,950	6,100,000
A012	ALLOWANCES			11,849,000	14,832,550	17,554,000
A012-1	Regular Allowances			11,137,000	14,120,550	16,771,000
A012-2	Other Allowances (excluding			712,000	712,000	783,000
A03	Operating Expenses			1,195,000	646,000	1,297,000
A032	COMMUNICATIONS			69,000	69,000	73,000
A033	UTILITIES			596,000	47,000	656,000
A038	TRAVEL & TRANSPORTATION			332,000	332,000	360,000
A039	GENERAL			198,000	198,000	208,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-DEO (PRIMARY) DISTRICT SOUTH				37,352,000	47,168,500	42,048,000
KQ2030	DEO (PRIMARY) DISTRICT MALIR					
A01	Employees Related Expenses.			16,479,000	21,330,000	19,479,000
A011	PAY	31	28	11,686,000	12,792,000	10,829,000
A011-1	Pay of Officer	19	17	9,410,000	9,491,000	8,798,000
A011-2	Pay of Other Staff	12	11	2,276,000	3,301,000	2,031,000
A012	ALLOWANCES			4,793,000	8,538,000	8,650,000
A012-1	Regular Allowances			4,666,000	8,411,000	8,510,000
A012-2	Other Allowances (excluding			127,000	127,000	140,000
A03	Operating Expenses			1,305,000	1,012,000	1,406,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			433,000	140,000	476,000
A038	TRAVEL & TRANSPORTATION			480,000	480,000	521,000
A039	GENERAL			320,000	320,000	333,000
A13	Repairs and Maintenance			186,000	186,000	195,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-DEO (PRIMARY) DISTRICT MALIR				17,970,000	22,528,000	21,080,000
KQ2032	DEO (PRIMARY) DISTRICT KORANGI					
A01	Employees Related Expenses.			15,627,000	19,126,052	17,512,000
A011	PAY	28	26	11,134,000	12,758,552	10,583,000
A011-1	Pay of Officer	18	17	9,221,000	9,083,552	8,915,000
A011-2	Pay of Other Staff	10	9	1,913,000	3,675,000	1,668,000
A012	ALLOWANCES			4,493,000	6,367,500	6,929,000
A012-1	Regular Allowances			4,492,000	6,366,500	6,928,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			1,305,000	1,012,000	1,406,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			433,000	140,000	476,000
A038	TRAVEL & TRANSPORTATION			480,000	480,000	521,000
A039	GENERAL			320,000	320,000	333,000
A13	Repairs and Maintenance			186,000	186,000	195,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-DEO (PRIMARY) DISTRICT KORANGI				17,118,000	20,324,052	19,113,000
KQ0815	TEACHING & NON-TEACHING STAFF FOR SCIENC					
A01	Employees Related Expenses.			3,713,000	1,876,280	3,423,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	9	2,689,000	1,249,750	2,517,000
A011-1	Pay of Officer	3	3	1,417,000		1,417,000
A011-2	Pay of Other Staff	7	6	1,272,000	1,249,750	1,100,000
A012	ALLOWANCES			1,024,000	626,530	906,000
A012-1	Regular Allowances			1,023,000	625,530	905,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
Total-TEACHING & NON-TEACHING STAFF FOR SCIENC				3,713,000	1,876,280	3,423,000
KQ0819	DIRECTOR PRIMARY KARACHI					
A01	Employees Related Expenses.			39,214,000	53,737,990	49,932,000
A011	PAY	65	58	23,896,000	27,789,640	21,649,000
A011-1	Pay of Officer	33	28	18,077,000	18,941,000	16,241,000
A011-2	Pay of Other Staff	32	30	5,819,000	8,848,640	5,408,000
A012	ALLOWANCES			15,318,000	25,948,350	28,283,000
A012-1	Regular Allowances			14,488,000	25,118,350	27,371,000
A012-2	Other Allowances (excluding			830,000	830,000	912,000
A03	Operating Expenses			10,408,000	8,944,000	11,286,000
A032	COMMUNICATIONS			185,000	185,000	194,000
A033	UTILITIES			1,692,000	228,000	1,860,000
A034	OCCUPANCY COSTS			2,846,000	2,846,000	3,121,000
A038	TRAVEL & TRANSPORTATION			3,365,000	3,365,000	3,675,000
A039	GENERAL			2,320,000	2,320,000	2,436,000
A09	Physical Assets			562,000	562,000	
A096	PURCHASE OF PLANT & MACHINERY			162,000	162,000	
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	Repairs and Maintenance			1,450,000	1,450,000	1,523,000
A130	TRANSPORT			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			350,000	350,000	368,000
Total-DIRECTOR PRIMARY KARACHI				51,634,000	64,693,990	62,741,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
091103	Total-ADMINISTRATION			2,572,498,800	2,781,793,822	2,698,173,000
0911	Total-PRE-&PRIMARY EDUCATION AFFAIR			2,572,498,800	2,781,793,822	2,698,173,000
091	Total-PRE.& PRI. EDU. AFFAIRS & SERV			2,572,498,800	2,781,793,822	2,698,173,000
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AN					
092101	SECONDARY EDUCATION					
SB0489	DEO (PRIMARY) SHAHEED BENAZIRABAD					
	DEO (PRIMARY) SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			45,570,000	37,202,289	28,697,000
A011	PAY	48	43	12,767,000	21,003,000	11,237,000
A011-1	Pay of Officer	16	11	6,863,000	12,597,000	5,333,000
A011-2	Pay of Other Staff	32	32	5,904,000	8,406,000	5,904,000
A012	ALLOWANCES			32,803,000	16,199,289	17,460,000
A012-1	Regular Allowances			32,798,000	16,169,289	17,430,000
A012-2	Other Allowances (excluding			5,000	30,000	30,000
A03	Operating Expenses			2,868,000	2,725,000	3,053,000
A032	COMMUNICATIONS			281,000	281,000	295,000
A033	UTILITIES			353,000	210,000	388,000
A038	TRAVEL &			1,695,000	1,695,000	1,807,000
	TRANSPORTATION					
A039	GENERAL			539,000	539,000	563,000
A09	Physical Assets			165,000	165,000	
A096	PURCHASE OF			165,000	165,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			617,000	617,000	648,000
A130	TRANSPORT			162,000	162,000	170,000
A131	MACHINERY AND			139,000	139,000	146,000
	EQUIPMENT					
A132	FURNITURE AND			139,000	139,000	146,000
	FIXTURE					
A137	COMPUTER			177,000	177,000	186,000
	EQUIPMENT					
Total-DEO (PRIMARY) SHAHEED BENAZIRABAD				49,220,000	40,709,289	32,398,000
DEO (PRIMARY) SHAHEED BENAZIRABAD						

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
BI0610	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) BADIN					
A05	Grants subsidies and Write off Loans			82,524,000		99,029,000
A052	GRANTS-DOMESTIC			82,524,000		99,029,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) BADIN				82,524,000		99,029,000
BI0611	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH BADIN					
A05	Grants subsidies and Write off Loans			12,314,000		14,777,000
A052	GRANTS-DOMESTIC			12,314,000		14,777,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH BADIN				12,314,000		14,777,000
HB0756	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD					
A05	Grants subsidies and Write off Loans			106,838,000		128,206,000
A052	GRANTS-DOMESTIC			106,838,000		128,206,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD				106,838,000		128,206,000
JO0298	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOL) OF PROSCRIBED ORGANIZATIONS OF SINDH) JAMSHORO					
A05	Grants subsidies and Write off Loans			12,437,000		14,924,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A052	GRANTS-DOMESTIC			12,437,000		14,924,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOL) OF PROSCRIBED ORGANIZATIONS OF SINDH) JAMSHORO				12,437,000		14,924,000
KQ2392	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			184,366,000	751,930,000	221,239,000
A052	GRANTS-DOMESTIC			184,366,000	751,930,000	221,239,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				184,366,000	751,930,000	221,239,000
KQ2393	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			22,536,000		27,043,000
A052	GRANTS-DOMESTIC			22,536,000		27,043,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				22,536,000		27,043,000
KQ2394	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			38,959,000		46,751,000
A052	GRANTS-DOMESTIC			38,959,000		46,751,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				38,959,000		46,751,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
KQ2395	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			12,965,000		15,558,000
A052	GRANTS-DOMESTIC			12,965,000		15,558,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				12,965,000		15,558,000
KQ2396	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			19,675,000	150,000	23,610,000
A052	GRANTS-DOMESTIC			19,675,000	150,000	23,610,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				19,675,000	150,000	23,610,000
KQ2397	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			8,714,000		10,457,000
A052	GRANTS-DOMESTIC			8,714,000		10,457,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				8,714,000		10,457,000
KQ2399	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			9,163,000		10,996,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A052	GRANTS-DOMESTIC			9,163,000		10,996,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				9,163,000		10,996,000
KQ2400	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			68,717,000		82,460,000
A052	GRANTS-DOMESTIC			68,717,000		82,460,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				68,717,000		82,460,000
KQ2401	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			42,526,000		51,031,000
A052	GRANTS-DOMESTIC			42,526,000		51,031,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				42,526,000		51,031,000
KQ2402	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			65,983,000		79,180,000
A052	GRANTS-DOMESTIC			65,983,000		79,180,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				65,983,000		79,180,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2403	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			601,063,000	853,908,000	721,276,000
A052	GRANTS-DOMESTIC			601,063,000	853,908,000	721,276,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				601,063,000	853,908,000	721,276,000
MP0528	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS					
A05	Grants subsidies and Write off Loans			33,362,000		40,034,000
A052	GRANTS-DOMESTIC			33,362,000		40,034,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS				33,362,000		40,034,000
MX0407	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR					
A05	Grants subsidies and Write off Loans			3,655,000		4,386,000
A052	GRANTS-DOMESTIC			3,655,000		4,386,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR				3,655,000		4,386,000
MY0253	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MATIARI					
A05	Grants subsidies and Write off Loans			76,224,000		91,469,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A052	GRANTS-DOMESTIC			76,224,000		91,469,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MATIARI				76,224,000		91,469,000
MY0254	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH MATIARI					
A05	Grants subsidies and Write off Loans			18,158,000		21,790,000
A052	GRANTS-DOMESTIC			18,158,000		21,790,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH MATIARI				18,158,000		21,790,000
NX0403	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH					
A05	Grants subsidies and Write off Loans			21,322,000		25,586,000
A052	GRANTS-DOMESTIC			21,322,000		25,586,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH				21,322,000		25,586,000
QS0307	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SHADADKOT					
A05	Grants subsidies and Write off Loans			7,226,000		8,671,000
A052	GRANTS-DOMESTIC			7,226,000		8,671,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SHADADKOT				7,226,000		8,671,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0493	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) SHAHEED					
A05	Grants subsidies and Write off Loans			15,192,000		18,230,000
A052	GRANTS-DOMESTIC			15,192,000		18,230,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) SHAHEED				15,192,000		18,230,000
SB0494	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH SHAHEED					
A05	Grants subsidies and Write off Loans			14,662,000		17,594,000
A052	GRANTS-DOMESTIC			14,662,000		17,594,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH SHAHEED				14,662,000		17,594,000
SN0442	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SANGHAR					
A05	Grants subsidies and Write off Loans			120,142,000		144,170,000
A052	GRANTS-DOMESTIC			120,142,000		144,170,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SANGHAR				120,142,000		144,170,000
TQ0243	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) TANDO					
A05	Grants subsidies and Write off Loans			7,265,000		8,718,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC			7,265,000		8,718,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) TANDO				7,265,000		8,718,000
092101 Total-SECONDARY EDUCATION				1,655,208,000	1,646,697,289	1,959,583,000
092102 ADMINISTRATION						
KQ2333	DIRECTORATE GENERAL OF EARLY CHILDHOOD CARE AND EDUCATION KARACHI					
A01	Employees Related Expenses.			5,524,000	462,000	5,353,000
A011	PAY	14	14	4,337,000		4,337,000
A011-1	Pay of Officer	4	4	2,686,000		2,686,000
A011-2	Pay of Other Staff	10	10	1,651,000		1,651,000
A012	ALLOWANCES			1,187,000	462,000	1,016,000
A012-1	Regular Allowances			725,000		508,000
A012-2	Other Allowances (excluding			462,000	462,000	508,000
A03	Operating Expenses			1,847,000	1,554,000	1,983,000
A032	COMMUNICATIONS			90,000	90,000	95,000
A033	UTILITIES			364,000	71,000	400,000
A038	TRAVEL & TRANSPORTATION			1,018,000	1,018,000	1,100,000
A039	GENERAL			375,000	375,000	388,000
Total-DIRECTORATE GENERAL OF EARLY CHILDHOOD CARE AND EDUCATION KARACHI				7,371,000	2,016,000	7,336,000
LN0161	DIRECTOR SCHOOLS EDUCATION LARKANA					
A01	Employees Related Expenses.			103,555,000	154,558,869	101,296,000
A011	PAY	185	134	69,665,000	90,653,000	42,341,000
A011-1	Pay of Officer	97	49	53,319,000	53,549,000	26,493,000
A011-2	Pay of Other Staff	88	85	16,346,000	37,104,000	15,848,000
A012	ALLOWANCES			33,890,000	63,905,869	58,955,000
A012-1	Regular Allowances			32,289,000	62,304,869	57,197,000
A012-2	Other Allowances (excluding			1,601,000	1,601,000	1,758,000
A03	Operating Expenses			4,657,000	3,912,000	4,960,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			463,000	463,000	485,000
A033	UTILITIES			856,000	111,000	942,000
A038	TRAVEL & TRANSPORTATION			1,847,000	1,847,000	1,990,000
A039	GENERAL			1,491,000	1,491,000	1,543,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			853,000	853,000	896,000
A130	TRANSPORT			212,000	212,000	223,000
A131	MACHINERY AND EQUIPMENT			212,000	212,000	223,000
A132	FURNITURE AND FIXTURE			225,000	225,000	236,000
A137	COMPUTER EQUIPMENT			204,000	204,000	214,000
Total-DIRECTOR SCHOOLS EDUCATION LARKANA				109,065,000	159,923,869	107,152,000
MP0170	DIRECTOR SCHOOLS EDUCATION MIRPURKHAS					
A01	Employees Related Expenses.			103,955,000	124,397,300	103,103,000
A011	PAY	185	134	69,588,000	68,317,100	42,264,000
A011-1	Pay of Officer	97	49	53,173,000	29,605,000	26,347,000
A011-2	Pay of Other Staff	88	85	16,415,000	38,712,100	15,917,000
A012	ALLOWANCES			34,367,000	56,080,200	60,839,000
A012-1	Regular Allowances			33,535,000	55,248,200	59,940,000
A012-2	Other Allowances (excluding			832,000	832,000	899,000
A03	Operating Expenses			5,173,000	4,428,000	5,535,000
A032	COMMUNICATIONS			430,000	430,000	451,000
A033	UTILITIES			858,000	113,000	944,000
A034	OCCUPANCY COSTS			561,000	561,000	617,000
A038	TRAVEL & TRANSPORTATION			1,815,000	1,815,000	1,961,000
A039	GENERAL			1,509,000	1,509,000	1,562,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			1,912,000	281,912,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			464,000	464,000	

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A097	PURCHASE			1,000,000	281,000,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			872,000	872,000	916,000
A130	TRANSPORT			218,000	218,000	229,000
A131	MACHINERY AND EQUIPMENT			218,000	218,000	229,000
A132	FURNITURE AND FIXTURE			232,000	232,000	244,000
A137	COMPUTER EQUIPMENT			204,000	204,000	214,000
Total-DIRECTOR SCHOOLS EDUCATION MIRPURKHAS				111,912,000	413,109,300	109,554,000
JK0086	EDO EDUCATION JACOBABAD					
A01	Employees Related Expenses.			22,064,000	29,561,696	22,249,000
A011	PAY	41	37	12,325,000	19,639,000	10,105,000
A011-1	Pay of Officer	17	13	7,776,000	7,589,000	5,556,000
A011-2	Pay of Other Staff	24	24	4,549,000	12,050,000	4,549,000
A012	ALLOWANCES			9,739,000	9,922,696	12,144,000
A012-1	Regular Allowances			9,739,000	9,922,696	12,144,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,201,000	3,201,000	3,412,000
A032	COMMUNICATIONS			178,000	178,000	186,000
A038	TRAVEL & TRANSPORTATION			1,104,000	1,104,000	1,214,000
A039	GENERAL			1,919,000	1,919,000	2,012,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			823,000	823,000	864,000
A130	TRANSPORT			456,000	456,000	479,000
A131	MACHINERY AND EQUIPMENT			183,000	183,000	192,000
A132	FURNITURE AND FIXTURE			184,000	184,000	193,000
Total-EDO EDUCATION JACOBABAD				26,088,000	34,185,696	26,525,000
JK0087	DISTRICT EDUCATION OFFICER (PRIMARY) JACOBABAD					
A01	Employees Related Expenses.			24,055,000	81,658,000	41,684,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	38	15,181,000	45,177,000	13,779,000
A011-1	Pay of Officer	24	20	11,536,000	24,079,000	10,312,000
A011-2	Pay of Other Staff	19	18	3,645,000	21,098,000	3,467,000
A012	ALLOWANCES			8,874,000	36,481,000	27,905,000
A012-1	Regular Allowances			8,824,000	36,431,000	27,857,000
A012-2	Other Allowances (excluding			50,000	50,000	48,000
A03	Operating Expenses			437,000	313,000	468,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			127,000	3,000	139,000
A038	TRAVEL & TRANSPORTATION			104,000	104,000	114,000
A039	GENERAL			158,000	158,000	165,000
A13	Repairs and Maintenance			138,000	138,000	144,000
A130	TRANSPORT			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY)				24,630,000	82,109,000	42,296,000
JACOBABAD						
KK0065	E. D.O EDUCATION KE					
A01	Employees Related Expenses.			16,502,000	20,653,822	19,249,000
A011	PAY	29	29	8,945,000	11,827,400	8,945,000
A011-1	Pay of Officer	12	12	5,874,000	912,400	5,874,000
A011-2	Pay of Other Staff	17	17	3,071,000	10,915,000	3,071,000
A012	ALLOWANCES			7,557,000	8,826,422	10,304,000
A012-1	Regular Allowances			7,537,000	8,761,422	10,235,000
A012-2	Other Allowances (excluding			20,000	65,000	69,000
A03	Operating Expenses			6,514,000	4,748,000	6,954,000
A032	COMMUNICATIONS			134,000	134,000	141,000
A033	UTILITIES			1,766,000		1,943,000
A038	TRAVEL & TRANSPORTATION			2,042,000	2,042,000	2,185,000
A039	GENERAL			2,572,000	2,572,000	2,685,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			1,014,000	1,014,000	1,065,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			423,000	423,000	444,000
A131	MACHINERY AND EQUIPMENT			320,000	320,000	336,000
A132	FURNITURE AND FIXTURE			271,000	271,000	285,000
Total-E. D.O EDUCATION KE				24,030,000	29,115,822	27,268,000
KK0066	DISTRICT EDUCATION OFFICER (PRIMARY) KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			19,637,000	45,954,000	33,390,000
A011	PAY	34	34	13,315,000	26,420,000	13,315,000
A011-1	Pay of Officer	18	18	10,292,000	17,502,000	10,292,000
A011-2	Pay of Other Staff	16	16	3,023,000	8,918,000	3,023,000
A012	ALLOWANCES			6,322,000	19,534,000	20,075,000
A012-1	Regular Allowances			6,306,000	19,458,000	19,999,000
A012-2	Other Allowances (excluding			16,000	76,000	76,000
A03	Operating Expenses			3,145,000	3,145,000	3,346,000
A032	COMMUNICATIONS			82,000	82,000	87,000
A033	UTILITIES			280,000	280,000	308,000
A038	TRAVEL & TRANSPORTATION			1,047,000	1,047,000	1,084,000
A039	GENERAL			1,736,000	1,736,000	1,867,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			870,000	870,000	915,000
A130	TRANSPORT			250,000	250,000	263,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			70,000	70,000	74,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) KASHMORE @ KANDHKOT				23,652,000	50,369,000	37,651,000
KK0067	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KASHMORE @ KANDHKOT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			22,010,000	44,127,748	32,474,000
A011	PAY	27	27	10,993,000	25,017,480	10,993,000
A011-1	Pay of Officer	15	15	8,672,000	16,667,480	8,672,000
A011-2	Pay of Other Staff	12	12	2,321,000	8,350,000	2,321,000
A012	ALLOWANCES			11,017,000	19,110,268	21,481,000
A012-1	Regular Allowances			10,300,000	18,341,268	20,642,000
A012-2	Other Allowances (excluding			717,000	769,000	839,000
A03	Operating Expenses			2,729,000	2,729,000	2,884,000
A032	COMMUNICATIONS			231,000	231,000	242,000
A033	UTILITIES			260,000	260,000	287,000
A038	TRAVEL &			556,000	556,000	585,000
	TRANSPORTATION					
A039	GENERAL			1,682,000	1,682,000	1,770,000
A13	Repairs and Maintenance			1,100,000	1,100,000	1,156,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND			400,000	400,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			350,000	350,000	368,000
	FIXTURE					
A137	COMPUTER			200,000	200,000	210,000
	EQUIPMENT					
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY				25,839,000	47,956,748	36,514,000
/SECONDARY & HIGHER SECONDARY						
KASHMORE @ KANDHKOT						
LN0165	DISTRICT EDUCATION OFFICER (ELEMENTARY					
	/SECONDARY & HIGHER SECONDARY					
	LARKANA					
A01	Employees Related Expenses.			26,786,000	60,868,040	43,215,000
A011	PAY	46	45	15,344,000	33,876,790	15,038,000
A011-1	Pay of Officer	22	21	10,779,000	19,390,000	10,473,000
A011-2	Pay of Other Staff	24	24	4,565,000	14,486,790	4,565,000
A012	ALLOWANCES			11,442,000	26,991,250	28,177,000
A012-1	Regular Allowances			10,965,000	26,487,250	27,626,000
A012-2	Other Allowances (excluding			477,000	504,000	551,000
A03	Operating Expenses			1,697,000	1,379,000	1,828,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			101,000	101,000	106,000
A033	UTILITIES			318,000		350,000
A034	OCCUPANCY COSTS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			779,000	779,000	851,000
A039	GENERAL			486,000	486,000	507,000
A09	Physical Assets			460,000	460,000	250,000
A092	COMPUTER EQUIPMENT			400,000	400,000	
A096	PURCHASE OF PLANT & MACHINERY			60,000	60,000	
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	Repairs and Maintenance			523,000	523,000	549,000
A130	TRANSPORT			276,000	276,000	290,000
A131	MACHINERY AND EQUIPMENT			169,000	169,000	177,000
A132	FURNITURE AND FIXTURE			78,000	78,000	82,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY LARKANA				29,466,000	63,230,040	45,842,000
MP0161	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS					
A01	Employees Related Expenses.			23,168,000	31,317,034	26,662,000
A011	PAY	35	33	12,441,000	17,532,193	11,829,000
A011-1	Pay of Officer	20	18	9,586,000	9,309,193	8,974,000
A011-2	Pay of Other Staff	15	15	2,855,000	8,223,000	2,855,000
A012	ALLOWANCES			10,727,000	13,784,841	14,833,000
A012-1	Regular Allowances			10,227,000	13,284,841	14,318,000
A012-2	Other Allowances (excluding			500,000	500,000	515,000
A03	Operating Expenses			1,351,000	1,077,000	1,441,000
A032	COMMUNICATIONS			93,000	93,000	98,000
A033	UTILITIES			323,000	49,000	355,000
A038	TRAVEL & TRANSPORTATION			665,000	665,000	705,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			270,000	270,000	283,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			420,000	420,000	440,000
A130	TRANSPORT			169,000	169,000	177,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			129,000	129,000	135,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS				24,939,000	34,314,034	28,543,000
MX0078	EDO EDUCATION MT					
A01	Employees Related Expenses.			17,058,000	25,008,460	17,980,000
A011	PAY	34	30	10,564,000	16,431,060	8,344,000
A011-1	Pay of Officer	16	12	7,283,000	7,283,000	5,063,000
A011-2	Pay of Other Staff	18	18	3,281,000	9,148,060	3,281,000
A012	ALLOWANCES			6,494,000	8,577,400	9,636,000
A012-1	Regular Allowances			5,780,000	7,863,400	8,851,000
A012-2	Other Allowances (excluding			714,000	714,000	785,000
A03	Operating Expenses			7,726,000	5,282,000	8,288,000
A032	COMMUNICATIONS			154,000	154,000	162,000
A033	UTILITIES			2,759,000	315,000	3,034,000
A038	TRAVEL & TRANSPORTATION			1,719,000	1,719,000	1,846,000
A039	GENERAL			3,094,000	3,094,000	3,246,000
A13	Repairs and Maintenance			733,000	733,000	769,000
A130	TRANSPORT			396,000	396,000	416,000
A131	MACHINERY AND EQUIPMENT			208,000	208,000	218,000
A132	FURNITURE AND FIXTURE			129,000	129,000	135,000
Total-EDO EDUCATION MT				25,517,000	31,023,460	27,037,000
MX0079	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			19,682,000	30,994,627	25,412,000
A011	PAY	31	28	11,936,000	16,875,560	11,018,000
A011-1	Pay of Officer	18	15	9,496,000	12,373,560	8,578,000
A011-2	Pay of Other Staff	13	13	2,440,000	4,502,000	2,440,000
A012	ALLOWANCES			7,746,000	14,119,067	14,394,000
A012-1	Regular Allowances			7,392,000	12,767,067	14,023,000
A012-2	Other Allowances (excluding			354,000	1,352,000	371,000
A03	Operating Expenses			10,720,000	10,707,000	10,759,000
A032	COMMUNICATIONS			71,000	71,000	74,000
A033	UTILITIES			13,000		14,000
A038	TRAVEL & TRANSPORTATION			332,000	332,000	354,000
A039	GENERAL			10,304,000	10,304,000	10,317,000
A13	Repairs and Maintenance			298,000	298,000	313,000
A130	TRANSPORT			170,000	170,000	179,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			66,000	66,000	69,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR				30,700,000	41,999,627	36,484,000
QS0088	EDO (EDUCATION)					
A01	Employees Related Expenses.			19,908,000	25,259,024	19,828,000
A011	PAY	37	35	10,328,000	16,499,000	9,045,000
A011-1	Pay of Officer	12	11	5,874,000	5,874,000	4,757,000
A011-2	Pay of Other Staff	25	24	4,454,000	10,625,000	4,288,000
A012	ALLOWANCES			9,580,000	8,760,024	10,783,000
A012-1	Regular Allowances			9,572,000	8,752,024	10,775,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
A03	Operating Expenses			13,501,000	6,976,000	14,547,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			6,525,000		7,178,000
A038	TRAVEL & TRANSPORTATION			2,048,000	2,048,000	2,201,000
A039	GENERAL			4,888,000	4,888,000	5,126,000
A13	Repairs and Maintenance			1,056,000	1,056,000	1,109,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			302,000	302,000	317,000
A131	MACHINERY AND EQUIPMENT			418,000	418,000	439,000
A132	FURNITURE AND FIXTURE			336,000	336,000	353,000
Total-EDO (EDUCATION)				34,465,000	33,291,024	35,484,000
QS0089	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR					
A01	Employees Related Expenses.			18,690,000	37,373,197	28,736,000
A011	PAY	32	32	11,083,000	20,674,000	11,083,000
A011-1	Pay of Officer	15	15	7,888,000	9,059,000	7,888,000
A011-2	Pay of Other Staff	17	17	3,195,000	11,615,000	3,195,000
A012	ALLOWANCES			7,607,000	16,699,197	17,653,000
A012-1	Regular Allowances			6,658,000	15,717,197	16,577,000
A012-2	Other Allowances (excluding			949,000	982,000	1,076,000
A03	Operating Expenses			11,181,000	10,913,000	11,268,000
A032	COMMUNICATIONS			56,000	56,000	58,000
A033	UTILITIES			268,000		295,000
A038	TRAVEL & TRANSPORTATION			681,000	681,000	732,000
A039	GENERAL			10,176,000	10,176,000	10,183,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			556,000	556,000	860,000
A092	COMPUTER EQUIPMENT			224,000	224,000	560,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13	Repairs and Maintenance			358,000	358,000	376,000
A130	TRANSPORT			152,000	152,000	160,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			106,000	106,000	111,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR				30,785,000	50,700,197	41,240,000
SN0099	EXECUTIVE DISTRICT OFFICER EDUCATION					
A01	Employees Related Expenses.			14,481,000	21,996,097	15,015,000
A011	PAY	28	24	9,201,000	14,950,000	6,981,000
A011-1	Pay of Officer	15	11	6,977,000	6,977,000	4,757,000
A011-2	Pay of Other Staff	13	13	2,224,000	7,973,000	2,224,000
A012	ALLOWANCES			5,280,000	7,046,097	8,034,000
A012-1	Regular Allowances			4,961,000	6,727,097	7,683,000
A012-2	Other Allowances (excluding			319,000	319,000	351,000
A03	Operating Expenses			11,428,000	5,430,000	12,323,000
A032	COMMUNICATIONS			218,000	218,000	229,000
A033	UTILITIES			5,998,000		6,598,000
A038	TRAVEL & TRANSPORTATION			1,299,000	1,299,000	1,392,000
A039	GENERAL			3,913,000	3,913,000	4,104,000
A13	Repairs and Maintenance			432,000	432,000	454,000
A130	TRANSPORT			197,000	197,000	207,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			97,000	97,000	102,000
A137	COMPUTER EQUIPMENT			40,000	40,000	42,000
Total-EXECUTIVE DISTRICT OFFICER EDUCATION				26,341,000	27,858,097	27,792,000
SN0112	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR					
A01	Employees Related Expenses.			18,618,000	42,299,500	29,687,000
A011	PAY	32	30	11,286,000	23,998,000	10,674,000
A011-1	Pay of Officer	19	17	8,944,000	14,092,000	8,332,000
A011-2	Pay of Other Staff	13	13	2,342,000	9,906,000	2,342,000
A012	ALLOWANCES			7,332,000	18,301,500	19,013,000
A012-1	Regular Allowances			6,936,000	17,891,500	18,569,000
A012-2	Other Allowances (excluding			396,000	410,000	444,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			962,000	801,000	1,037,000
A032	COMMUNICATIONS			166,000	166,000	175,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			415,000	415,000	455,000
A039	GENERAL			220,000	220,000	230,000
A13	Repairs and Maintenance			556,000	556,000	584,000
A130	TRANSPORT			218,000	218,000	229,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			135,000	135,000	142,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR				20,136,000	43,656,500	31,308,000
SQ0090	EDO EDUCATION (ADMINISTRATION)					
A01	Employees Related Expenses.			19,732,000	33,353,230	22,792,000
A011	PAY	34	30	11,059,000	20,217,230	8,839,000
A011-1	Pay of Officer	18	14	8,150,000	8,080,000	5,930,000
A011-2	Pay of Other Staff	16	16	2,909,000	12,137,230	2,909,000
A012	ALLOWANCES			8,673,000	13,136,000	13,953,000
A012-1	Regular Allowances			8,673,000	13,136,000	13,953,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,482,000	3,714,000	11,400,000
A032	COMMUNICATIONS			242,000	242,000	254,000
A033	UTILITIES			6,768,000		7,445,000
A038	TRAVEL & TRANSPORTATION			1,092,000	1,092,000	1,201,000
A039	GENERAL			2,380,000	2,380,000	2,500,000
A13	Repairs and Maintenance			470,000	470,000	493,000
A130	TRANSPORT			229,000	229,000	240,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			124,000	124,000	130,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EDO EDUCATION (ADMINISTRATION)				30,684,000	37,537,230	34,685,000
SQ0099	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHIKARPUR					
A01	Employees Related Expenses.			23,434,000	53,837,326	37,762,000
A011	PAY	37	36	13,845,000	31,710,000	13,539,000
A011-1	Pay of Officer	21	20	10,765,000	19,357,000	10,459,000
A011-2	Pay of Other Staff	16	16	3,080,000	12,353,000	3,080,000
A012	ALLOWANCES			9,589,000	22,127,326	24,223,000
A012-1	Regular Allowances			9,587,000	22,089,326	24,185,000
A012-2	Other Allowances (excluding			2,000	38,000	38,000
A03	Operating Expenses			1,000,000	732,000	1,062,000
A032	COMMUNICATIONS			95,000	95,000	100,000
A033	UTILITIES			268,000		295,000
A038	TRAVEL &			498,000	498,000	523,000
	TRANSPORTATION					
A039	GENERAL			139,000	139,000	144,000
A09	Physical Assets			396,000	396,000	750,000
A092	COMPUTER			124,000	124,000	
	EQUIPMENT					
A096	PURCHASE OF			72,000	72,000	550,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			186,000	186,000	195,000
A130	TRANSPORT			93,000	93,000	98,000
A131	MACHINERY AND			45,000	45,000	47,000
	EQUIPMENT					
A132	FURNITURE AND			48,000	48,000	50,000
	FIXTURE					
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHIKARPUR				25,016,000	55,151,326	39,769,000
UT0073	EXECUTIVE DISTRICT OFFICER EDUCATION					
A01	Employees Related Expenses.			15,327,000	24,336,000	18,262,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	28	8,938,000	14,520,000	7,821,000
A011-1	Pay of Officer	12	11	5,874,000	5,874,000	4,757,000
A011-2	Pay of Other Staff	17	17	3,064,000	8,646,000	3,064,000
A012	ALLOWANCES			6,389,000	9,816,000	10,441,000
A012-1	Regular Allowances			5,789,000	9,216,000	9,920,000
A012-2	Other Allowances (excluding			600,000	600,000	521,000
A03	Operating Expenses			9,349,000	6,798,000	9,957,000
A032	COMMUNICATIONS			211,000	211,000	221,000
A033	UTILITIES			2,579,000	28,000	2,837,000
A038	TRAVEL & TRANSPORTATION			2,019,000	2,019,000	2,133,000
A039	GENERAL			4,540,000	4,540,000	4,766,000
A13	Repairs and Maintenance			1,026,000	1,026,000	1,077,000
A130	TRANSPORT			423,000	423,000	444,000
A131	MACHINERY AND EQUIPMENT			423,000	423,000	444,000
A132	FURNITURE AND FIXTURE			180,000	180,000	189,000
Total-EXECUTIVE DISTRICT OFFICER EDUCATION				25,702,000	32,160,000	29,296,000
UT0074	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY UMERKOT					
A01	Employees Related Expenses.			21,468,000	44,591,192	33,183,000
A011	PAY	35	34	12,610,000	25,329,000	12,359,000
A011-1	Pay of Officer	19	18	9,547,000	15,559,000	9,272,000
A011-2	Pay of Other Staff	16	16	3,063,000	9,770,000	3,087,000
A012	ALLOWANCES			8,858,000	19,262,192	20,824,000
A012-1	Regular Allowances			8,526,000	18,930,192	20,489,000
A012-2	Other Allowances (excluding			332,000	332,000	335,000
A03	Operating Expenses			11,506,000	11,506,000	11,605,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			11,000	11,000	12,000
A038	TRAVEL & TRANSPORTATION			874,000	874,000	941,000
A039	GENERAL			10,542,000	10,542,000	10,569,000
A13	Repairs and Maintenance			428,000	428,000	450,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			110,000	110,000	116,000
A131	MACHINERY AND EQUIPMENT			228,000	228,000	239,000
A132	FURNITURE AND FIXTURE			90,000	90,000	95,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY UMERKOT				33,402,000	56,525,192	45,238,000
HB0319	DIRECTOR SCHOOLS EDUCATION HYDERABAD					
A01	Employees Related Expenses.			141,944,000	144,360,850	162,692,000
A011	PAY	244	162	106,007,000	77,661,000	103,681,000
A011-1	Pay of Officer	156	77	89,613,000	39,362,000	87,785,000
A011-2	Pay of Other Staff	88	85	16,394,000	38,299,000	15,896,000
A012	ALLOWANCES			35,937,000	66,699,850	59,011,000
A012-1	Regular Allowances			33,529,000	64,174,850	56,369,000
A012-2	Other Allowances (excluding			2,408,000	2,525,000	2,642,000
A03	Operating Expenses			12,167,000	10,122,000	12,818,000
A032	COMMUNICATIONS			953,000	953,000	1,002,000
A033	UTILITIES			1,639,000		1,803,000
A034	OCCUPANCY COSTS			1,450,000	1,044,000	1,502,000
A038	TRAVEL & TRANSPORTATION			3,918,000	3,918,000	4,160,000
A039	GENERAL			4,207,000	4,207,000	4,351,000
A09	Physical Assets			514,000	514,000	
A092	COMPUTER EQUIPMENT			450,000	450,000	
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	
A13	Repairs and Maintenance			1,697,000	1,697,000	1,781,000
A130	TRANSPORT			421,000	421,000	442,000
A131	MACHINERY AND EQUIPMENT			421,000	421,000	442,000
A132	FURNITURE AND FIXTURE			447,000	447,000	469,000
A137	COMPUTER EQUIPMENT			408,000	408,000	428,000
Total-DIRECTOR SCHOOLS EDUCATION HYDERABAD				156,322,000	156,693,850	177,291,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0138	DISTRICT EDUCATION OFFICER PRIMARY BADIN					
A01	Employees Related Expenses.			25,929,200	14,616,832	13,480,764
A011	PAY	26	21	8,398,000	8,233,862	5,872,000
A011-1	Pay of Officer	14	9	6,301,000	1,577,862	3,775,000
A011-2	Pay of Other Staff	12	12	2,097,000	6,656,000	2,097,000
A012	ALLOWANCES			17,531,200	6,382,970	7,608,764
A012-1	Regular Allowances			17,531,200	6,382,970	7,608,764
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,400,000	5,565,000	6,805,000
A032	COMMUNICATIONS			284,000	284,000	298,000
A033	UTILITIES			870,000	35,000	958,000
A038	TRAVEL &			1,837,000	1,837,000	1,974,000
	TRANSPORTATION					
A039	GENERAL			3,409,000	3,409,000	3,575,000
A13	Repairs and Maintenance			507,000	507,000	532,000
A130	TRANSPORT			320,000	320,000	336,000
A131	MACHINERY AND			107,000	107,000	112,000
	EQUIPMENT					
A132	FURNITURE AND			56,000	56,000	59,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	25,000
	EQUIPMENT					
Total-DISTRICT EDUCATION OFFICER PRIMARY BADIN				32,836,200	20,688,832	20,817,764
BI0151	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY BADIN					
A01	Employees Related Expenses.			25,796,000	41,125,456	30,042,000
A011	PAY	32	30	12,421,000	24,034,000	11,809,000
A011-1	Pay of Officer	20	18	10,213,000	16,368,000	9,601,000
A011-2	Pay of Other Staff	12	12	2,208,000	7,666,000	2,208,000
A012	ALLOWANCES			13,375,000	17,091,456	18,233,000
A012-1	Regular Allowances			13,364,000	17,080,456	18,222,000
A012-2	Other Allowances (excluding			11,000	11,000	11,000
A03	Operating Expenses			763,000	616,000	824,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			147,000		162,000
A038	TRAVEL & TRANSPORTATION			384,000	384,000	419,000
A039	GENERAL			134,000	134,000	140,000
A13	Repairs and Maintenance			122,000	122,000	128,000
A130	TRANSPORT			51,000	51,000	54,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY BADIN				26,681,000	41,863,456	30,994,000
DD0100	DISTRICT EDUCATION OFFICER PRIMARY DADU					
A01	Employees Related Expenses.			27,732,000	37,143,958	29,050,000
A011	PAY	57	54	12,888,000	20,250,000	11,970,000
A011-1	Pay of Officer	16	13	6,019,000	8,328,000	5,101,000
A011-2	Pay of Other Staff	41	41	6,869,000	11,922,000	6,869,000
A012	ALLOWANCES			14,844,000	16,893,958	17,080,000
A012-1	Regular Allowances			14,844,000	16,181,958	17,080,000
A012-2	Other Allowances (excluding				712,000	
A03	Operating Expenses			5,790,000	5,258,000	6,119,000
A032	COMMUNICATIONS			241,000	241,000	253,000
A033	UTILITIES			532,000		585,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			863,000	863,000	922,000
A039	GENERAL			4,138,000	4,138,000	4,342,000
A13	Repairs and Maintenance			266,000	266,000	279,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			124,000	124,000	130,000
Total-DISTRICT EDUCATION OFFICER PRIMARY DADU				33,788,000	42,667,958	35,448,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0113	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY DADU					
A01	Employees Related Expenses.			27,065,000	39,251,751	28,850,000
A011	PAY	31	29	11,497,000	22,448,000	10,885,000
A011-1	Pay of Officer	17	15	8,930,000	16,956,000	8,318,000
A011-2	Pay of Other Staff	14	14	2,567,000	5,492,000	2,567,000
A012	ALLOWANCES			15,568,000	16,803,751	17,965,000
A012-1	Regular Allowances			14,508,000	15,740,751	16,817,000
A012-2	Other Allowances (excluding			1,060,000	1,063,000	1,148,000
A03	Operating Expenses			1,153,000	793,000	1,248,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			360,000		396,000
A038	TRAVEL & TRANSPORTATION			594,000	594,000	644,000
A039	GENERAL			118,000	118,000	123,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY DADU				28,317,000	41,643,751	30,202,000
HB0321	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD					
A01	Employees Related Expenses.			29,305,000	56,295,861	40,216,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	36	14,354,000	29,623,050	13,497,000
A011-1	Pay of Officer	22	20	11,060,000	19,834,000	10,448,000
A011-2	Pay of Other Staff	17	16	3,294,000	9,789,050	3,049,000
A012	ALLOWANCES			14,951,000	26,672,811	26,719,000
A012-1	Regular Allowances			14,419,000	26,140,811	26,356,000
A012-2	Other Allowances (excluding			532,000	532,000	363,000
A03	Operating Expenses			6,548,000	5,228,000	7,988,000
A032	COMMUNICATIONS			141,000	141,000	148,000
A033	UTILITIES			1,202,000	85,000	1,323,000
A034	OCCUPANCY COSTS			203,000		203,000
A038	TRAVEL & TRANSPORTATION			781,000	781,000	832,000
A039	GENERAL			4,221,000	4,221,000	5,482,000
A09	Physical Assets					580,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			211,000	211,000	221,000
A130	TRANSPORT			66,000	66,000	69,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	69,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD				36,064,000	61,734,861	49,005,000
HB0322	DISTRICT EDUCATION OFFICER (PRIMARY) HYDERABAD					
A01	Employees Related Expenses.			34,881,000	59,861,546	38,929,000
A011	PAY	46	41	16,006,000	33,996,000	14,541,000
A011-1	Pay of Officer	25	21	11,961,000	21,836,000	10,741,000
A011-2	Pay of Other Staff	21	20	4,045,000	12,160,000	3,800,000
A012	ALLOWANCES			18,875,000	25,865,546	24,388,000
A012-1	Regular Allowances			18,368,000	24,814,546	23,838,000
A012-2	Other Allowances (excluding			507,000	1,051,000	550,000
A03	Operating Expenses			2,006,000	836,000	2,179,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			967,000		1,064,000
A034	OCCUPANCY COSTS			203,000		203,000
A038	TRAVEL & TRANSPORTATION			444,000	444,000	485,000
A039	GENERAL			332,000	332,000	364,000
A13	Repairs and Maintenance			492,000	492,000	517,000
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			146,000	146,000	153,000
A132	FURNITURE AND FIXTURE			135,000	135,000	142,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY)				37,379,000	61,189,546	41,625,000
HYDERABAD						
JO0090	EXECUTIVE DISTRICT OFFICER EDUCATION					
A01	Employees Related Expenses.			22,430,000	35,017,230	28,424,000
A011	PAY	41	40	12,140,000	18,268,030	11,023,000
A011-1	Pay of Officer	19	18	8,387,000	5,468,680	7,270,000
A011-2	Pay of Other Staff	22	22	3,753,000	12,799,350	3,753,000
A012	ALLOWANCES			10,290,000	16,749,200	17,401,000
A012-1	Regular Allowances			10,275,000	16,734,200	17,393,000
A012-2	Other Allowances (excluding			15,000	15,000	8,000
A03	Operating Expenses			5,216,000	4,685,000	5,531,000
A032	COMMUNICATIONS			436,000	436,000	457,000
A033	UTILITIES			696,000	165,000	766,000
A038	TRAVEL & TRANSPORTATION			1,522,000	1,522,000	1,626,000
A039	GENERAL			2,562,000	2,562,000	2,682,000
A13	Repairs and Maintenance			843,000	843,000	884,000
A130	TRANSPORT			446,000	446,000	468,000
A131	MACHINERY AND EQUIPMENT			159,000	159,000	167,000
A132	FURNITURE AND FIXTURE			146,000	146,000	153,000
A137	COMPUTER EQUIPMENT			92,000	92,000	96,000
Total-EXECUTIVE DISTRICT OFFICER EDUCATION				28,489,000	40,545,230	34,839,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0091	DISTRICT EDUCATION OFFICER (PRIMARY)					
	JAMSHORO					
A01	Employees Related Expenses.			25,597,000	47,255,440	36,800,000
A011	PAY	43	40	16,157,000	26,530,000	15,239,000
A011-1	Pay of Officer	23	20	12,383,000	19,777,000	11,465,000
A011-2	Pay of Other Staff	20	20	3,774,000	6,753,000	3,774,000
A012	ALLOWANCES			9,440,000	20,725,440	21,561,000
A012-1	Regular Allowances			8,821,000	20,079,440	20,855,000
A012-2	Other Allowances (excluding			619,000	646,000	706,000
A03	Operating Expenses			1,459,000	1,365,000	1,542,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			122,000	28,000	134,000
A038	TRAVEL &			715,000	715,000	758,000
	TRANSPORTATION					
A039	GENERAL			515,000	515,000	538,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			457,000	457,000	480,000
A130	TRANSPORT			192,000	192,000	202,000
A131	MACHINERY AND			116,000	116,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			103,000	103,000	108,000
	FIXTURE					
A137	COMPUTER			46,000	46,000	48,000
	EQUIPMENT					
Total-DISTRICT EDUCATION OFFICER (PRIMARY)				27,513,000	51,177,440	38,822,000
JAMSHORO						
KQ2718	DISTRICT EDUCATION OFFICER PRIMARY					
	KEAMARI KARACHI					
A01	Employees Related Expenses.			9,609,000	6,297,103	6,800,000
A011	PAY	11	11	3,237,000	3,109,800	3,237,000
A011-1	Pay of Officer	4	4	2,060,000	2,411,000	2,060,000
A011-2	Pay of Other Staff	7	7	1,177,000	698,800	1,177,000
A012	ALLOWANCES			6,372,000	3,187,303	3,563,000
A012-1	Regular Allowances			5,910,000	2,725,303	3,055,000
A012-2	Other Allowances (excluding			462,000	462,000	508,000
A03	Operating Expenses			1,246,000	953,000	1,340,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			349,000	56,000	384,000
A038	TRAVEL & TRANSPORTATION			480,000	480,000	521,000
A039	GENERAL			334,000	334,000	348,000
A13	Repairs and Maintenance			214,000	214,000	225,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
A137	COMPUTER EQUIPMENT			28,000	28,000	30,000
Total-DISTRICT EDUCATION OFFICER PRIMARY KEAMARI KARACHI				11,069,000	7,464,103	8,365,000
MY0081	EXECUTIVE DISTRICT OFFICER EDUCATION					
A01	Employees Related Expenses.			38,510,000	28,178,599	24,748,000
A011	PAY	39	36	11,819,000	15,923,000	10,157,000
A011-1	Pay of Officer	18	15	8,081,000	9,486,000	6,419,000
A011-2	Pay of Other Staff	21	21	3,738,000	6,437,000	3,738,000
A012	ALLOWANCES			26,691,000	12,255,599	14,591,000
A012-1	Regular Allowances			25,675,000	11,239,599	13,473,000
A012-2	Other Allowances (excluding			1,016,000	1,016,000	1,118,000
A03	Operating Expenses			4,726,000	4,195,000	5,046,000
A032	COMMUNICATIONS			226,000	226,000	237,000
A033	UTILITIES			531,000		584,000
A038	TRAVEL & TRANSPORTATION			1,183,000	1,183,000	1,301,000
A039	GENERAL			2,786,000	2,786,000	2,924,000
A13	Repairs and Maintenance			545,000	545,000	572,000
A130	TRANSPORT			236,000	236,000	248,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
A137	COMPUTER EQUIPMENT			141,000	141,000	148,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXECUTIVE DISTRICT OFFICER EDUCATION				43,781,000	32,918,599	30,366,000
MY0082	DISTRICT EDUCATION OFFICER (ELEMENTARY MATYARI					
A01	Employees Related Expenses.			15,374,000	22,796,794	17,669,000
A011	PAY	22	21	6,844,000	13,501,000	6,666,000
A011-1	Pay of Officer	9	9	4,424,000	8,793,000	4,424,000
A011-2	Pay of Other Staff	13	12	2,420,000	4,708,000	2,242,000
A012	ALLOWANCES			8,530,000	9,295,794	11,003,000
A012-1	Regular Allowances			8,522,000	9,275,794	10,983,000
A012-2	Other Allowances (excluding			8,000	20,000	20,000
A03	Operating Expenses			1,889,000	1,694,000	2,047,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			223,000	28,000	246,000
A038	TRAVEL & TRANSPORTATION			1,048,000	1,048,000	1,153,000
A039	GENERAL			515,000	515,000	540,000
A13	Repairs and Maintenance			559,000	559,000	586,000
A130	TRANSPORT			464,000	464,000	487,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
A137	COMPUTER EQUIPMENT			46,000	46,000	48,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY MATYARI				17,822,000	25,049,794	20,302,000
SB0131	DIRECTOR SCHOOL EDUCATION ELEMENTARY SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD					
A01	Employees Related Expenses.			57,752,000	77,068,150	58,468,000
A011	PAY	102	57	48,345,000	41,919,150	22,566,000
A011-1	Pay of Officer	72	27	43,002,000	32,979,000	17,223,000
A011-2	Pay of Other Staff	30	30	5,343,000	8,940,150	5,343,000
A012	ALLOWANCES			9,407,000	35,149,000	35,902,000
A012-1	Regular Allowances			8,856,000	34,582,000	35,280,000
A012-2	Other Allowances (excluding			551,000	567,000	622,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			4,811,000	4,634,000	5,079,000
A032	COMMUNICATIONS			277,000	277,000	291,000
A033	UTILITIES			290,000	113,000	319,000
A038	TRAVEL & TRANSPORTATION			1,110,000	1,110,000	1,178,000
A039	GENERAL			3,134,000	3,134,000	3,291,000
A09	Physical Assets			184,000	109,086,000	
A092	COMPUTER EQUIPMENT			120,000	120,000	
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	
A097	PURCHASE FURNITURE & FIXTURE				108,902,000	
A13	Repairs and Maintenance			718,000	718,000	754,000
A130	TRANSPORT			237,000	237,000	249,000
A131	MACHINERY AND EQUIPMENT			237,000	237,000	249,000
A132	FURNITURE AND FIXTURE			244,000	244,000	256,000
Total-DIRECTOR SCHOOL EDUCATION ELEMENTARY SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD				63,465,000	191,506,150	64,301,000
SB0134	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD					
A01	Employees Related Expenses.			51,732,000	57,206,048	41,733,000
A011	PAY	55	49	16,855,000	31,802,780	15,019,000
A011-1	Pay of Officer	28	22	11,917,000	23,102,780	10,081,000
A011-2	Pay of Other Staff	27	27	4,938,000	8,700,000	4,938,000
A012	ALLOWANCES			34,877,000	25,403,268	26,714,000
A012-1	Regular Allowances			34,587,000	24,983,268	26,375,000
A012-2	Other Allowances (excluding			290,000	420,000	339,000
A03	Operating Expenses			4,124,000	3,830,000	4,343,000
A032	COMMUNICATIONS			145,000	145,000	152,000
A033	UTILITIES			294,000		323,000
A038	TRAVEL & TRANSPORTATION			1,471,000	1,471,000	1,558,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			2,214,000	2,214,000	2,310,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
A13	Repairs and Maintenance			2,379,000	2,379,000	2,498,000
A130	TRANSPORT			488,000	488,000	512,000
A131	MACHINERY AND EQUIPMENT			704,000	704,000	739,000
A132	FURNITURE AND FIXTURE			551,000	551,000	579,000
A137	COMPUTER EQUIPMENT			636,000	636,000	668,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD				58,235,000	63,915,048	48,574,000
SL0018	DISTRICT EDUCATION OFFICER SUJAWAL					
A01	Employees Related Expenses.			3,879,000	3,081,322	2,569,000
A011	PAY	8	7	2,785,000	2,431,350	1,694,000
A011-1	Pay of Officer	3	2	1,914,000	1,914,000	797,000
A011-2	Pay of Other Staff	5	5	871,000	517,350	897,000
A012	ALLOWANCES			1,094,000	649,972	875,000
A012-1	Regular Allowances			1,094,000	649,972	875,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			754,000	754,000	811,000
A038	TRAVEL & TRANSPORTATION			460,000	460,000	501,000
A039	GENERAL			294,000	294,000	310,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-DISTRICT EDUCATION OFFICER SUJAWAL				4,681,000	3,883,322	3,430,000
TN0082	EDO EDUCATION TM					
A01	Employees Related Expenses.			17,585,000	26,340,300	19,819,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	33	10,680,000	16,215,000	8,951,000
A011-1	Pay of Officer	15	12	6,792,000	6,792,000	5,063,000
A011-2	Pay of Other Staff	21	21	3,888,000	9,423,000	3,888,000
A012	ALLOWANCES			6,905,000	10,125,300	10,868,000
A012-1	Regular Allowances			6,777,000	9,997,300	10,727,000
A012-2	Other Allowances (excluding			128,000	128,000	141,000
A03	Operating Expenses			3,529,000	3,201,000	3,807,000
A032	COMMUNICATIONS			280,000	280,000	294,000
A033	UTILITIES			328,000		361,000
A038	TRAVEL & TRANSPORTATION			1,717,000	1,717,000	1,889,000
A039	GENERAL			1,204,000	1,204,000	1,263,000
A13	Repairs and Maintenance			219,000	219,000	230,000
A130	TRANSPORT			107,000	107,000	112,000
A132	FURNITURE AND FIXTURE			112,000	112,000	118,000
Total-EDO EDUCATION TM				21,333,000	29,760,300	23,856,000
TN0083	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			18,807,000	38,002,963	28,932,000
A011	PAY	29	28	10,864,000	20,918,000	10,558,000
A011-1	Pay of Officer	16	15	8,381,000	13,276,000	8,075,000
A011-2	Pay of Other Staff	13	13	2,483,000	7,642,000	2,483,000
A012	ALLOWANCES			7,943,000	17,084,963	18,374,000
A012-1	Regular Allowances			7,905,000	16,948,963	18,363,000
A012-2	Other Allowances (excluding			38,000	136,000	11,000
A03	Operating Expenses			738,000	443,000	792,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			295,000		325,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	186,000
A039	GENERAL			202,000	202,000	205,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO MUHAMMAD KHAN				19,545,000	38,445,963	29,724,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TN0092	ADO FEMALE TLK BULRI SHAH KARIM					
A01	Employees Related Expenses.			16,000		9,000
A012	ALLOWANCES			16,000		9,000
A012-1	Regular Allowances			16,000		9,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,305,000	1,012,000	1,406,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			433,000	140,000	476,000
A038	TRAVEL &			480,000	480,000	521,000
	TRANSPORTATION					
A039	GENERAL			320,000	320,000	333,000
A13	Repairs and Maintenance			186,000	186,000	195,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND			62,000	62,000	65,000
	EQUIPMENT					
A132	FURNITURE AND			62,000	62,000	65,000
	FIXTURE					
Total-ADO FEMALE TLK BULRI SHAH KARIM				1,507,000	1,198,000	1,610,000
TQ0074	EXECUTIVE DISTRICT OFFICER (EDU)					
A01	Employees Related Expenses.			16,231,000	18,071,513	15,366,000
A011	PAY	36	31	10,705,000	12,498,000	8,364,000
A011-1	Pay of Officer	16	11	7,098,000	7,098,000	4,757,000
A011-2	Pay of Other Staff	20	20	3,607,000	5,400,000	3,607,000
A012	ALLOWANCES			5,526,000	5,573,513	7,002,000
A012-1	Regular Allowances			5,526,000	5,573,513	7,002,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,362,000	3,746,000	4,622,000
A032	COMMUNICATIONS			257,000	257,000	270,000
A033	UTILITIES			668,000	52,000	735,000
A038	TRAVEL &			1,224,000	1,224,000	1,304,000
	TRANSPORTATION					
A039	GENERAL			2,213,000	2,213,000	2,313,000
A13	Repairs and Maintenance			696,000	696,000	731,000
A130	TRANSPORT			197,000	197,000	207,000
A131	MACHINERY AND			197,000	197,000	207,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	221,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			92,000	92,000	96,000
Total-EXECUTIVE DISTRICT OFFICER (EDU)				21,289,000	22,513,513	20,719,000
TQ0080	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO ALLAHYAR					
A01	Employees Related Expenses.			17,541,000	33,790,166	25,622,000
A011	PAY	27	26	9,399,000	18,800,000	9,093,000
A011-1	Pay of Officer	14	13	6,941,000	11,598,000	6,635,000
A011-2	Pay of Other Staff	13	13	2,458,000	7,202,000	2,458,000
A012	ALLOWANCES			8,142,000	14,990,166	16,529,000
A012-1	Regular Allowances			7,989,000	14,837,166	16,374,000
A012-2	Other Allowances (excluding			153,000	153,000	155,000
A03	Operating Expenses			735,000	519,000	784,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			216,000		238,000
A038	TRAVEL & TRANSPORTATION			239,000	239,000	254,000
A039	GENERAL			199,000	199,000	207,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			169,000	169,000	178,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			57,000	57,000	60,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO ALLAHYAR				18,445,000	35,078,166	26,584,000
TX0104	EDO EUDCATION					
A01	Employees Related Expenses.			17,173,000	21,641,535	17,793,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	33	10,823,000	13,989,000	9,108,000
A011-1	Pay of Officer	15	10	6,977,000	6,977,000	5,262,000
A011-2	Pay of Other Staff	23	23	3,846,000	7,012,000	3,846,000
A012	ALLOWANCES			6,350,000	7,652,535	8,685,000
A012-1	Regular Allowances			5,512,000	6,814,535	7,769,000
A012-2	Other Allowances (excluding			838,000	838,000	916,000
A03	Operating Expenses			9,353,000	8,880,000	9,887,000
A032	COMMUNICATIONS			646,000	646,000	679,000
A033	UTILITIES			586,000	113,000	644,000
A038	TRAVEL & TRANSPORTATION			2,069,000	2,069,000	2,206,000
A039	GENERAL			6,052,000	6,052,000	6,358,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			1,608,000	1,608,000	1,689,000
A130	TRANSPORT			423,000	423,000	444,000
A131	MACHINERY AND EQUIPMENT			393,000	393,000	413,000
A132	FURNITURE AND FIXTURE			417,000	417,000	438,000
A137	COMPUTER EQUIPMENT			375,000	375,000	394,000
Total-EDO EUDCATION				28,134,000	32,729,535	29,369,000
TX0105	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THATTA					
A01	Employees Related Expenses.			28,871,000	39,744,335	36,363,000
A011	PAY	50	47	20,700,000	25,147,000	19,782,000
A011-1	Pay of Officer	37	34	18,338,000	19,121,000	17,420,000
A011-2	Pay of Other Staff	13	13	2,362,000	6,026,000	2,362,000
A012	ALLOWANCES			8,171,000	14,597,335	16,581,000
A012-1	Regular Allowances			7,083,000	13,509,335	15,406,000
A012-2	Other Allowances (excluding			1,088,000	1,088,000	1,175,000
A03	Operating Expenses			4,929,000	4,677,000	5,307,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			421,000	169,000	463,000
A038	TRAVEL & TRANSPORTATION			2,628,000	2,628,000	2,857,000
A039	GENERAL			1,840,000	1,840,000	1,945,000
A13	Repairs and Maintenance			1,706,000	1,706,000	1,791,000
A130	TRANSPORT			644,000	644,000	676,000
A131	MACHINERY AND EQUIPMENT			179,000	179,000	188,000
A132	FURNITURE AND FIXTURE			539,000	539,000	566,000
A137	COMPUTER EQUIPMENT			344,000	344,000	361,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THATTA				35,506,000	46,127,335	43,461,000
BI0593	DO EDU ELEMENTRY (M/F) BADIN					
A01	Employees Related Expenses.			39,854,000	34,277,341	27,981,000
A011	PAY	30	28	13,000,000	20,696,000	12,388,000
A011-1	Pay of Officer	20	18	10,178,000	14,593,000	9,566,000
A011-2	Pay of Other Staff	10	10	2,822,000	6,103,000	2,822,000
A012	ALLOWANCES			26,854,000	13,581,341	15,593,000
A012-1	Regular Allowances			26,851,000	13,381,341	15,590,000
A012-2	Other Allowances (excluding			3,000	200,000	3,000
A03	Operating Expenses			1,540,000	1,235,000	1,666,000
A032	COMMUNICATIONS			133,000	133,000	139,000
A033	UTILITIES			305,000		336,000
A038	TRAVEL & TRANSPORTATION			874,000	874,000	954,000
A039	GENERAL			228,000	228,000	237,000
A13	Repairs and Maintenance			160,000	160,000	168,000
A130	TRANSPORT			98,000	98,000	103,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000

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DEMANDS FOR GRANTS

				No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-DO EDU ELEMENTRY (M/F) BADIN					41,554,000	35,672,341	29,815,000
DD0407	DO ELEMENTARY M F DADU						
A01	Employees Related Expenses.				38,531,000	45,538,176	34,989,000
A011	PAY	32	29		14,372,000	24,469,000	13,454,000
A011-1	Pay of Officer	21	18		12,314,000	17,714,000	11,396,000
A011-2	Pay of Other Staff	11	11		2,058,000	6,755,000	2,058,000
A012	ALLOWANCES				24,159,000	21,069,176	21,535,000
A012-1	Regular Allowances				21,382,000	16,369,176	18,518,000
A012-2	Other Allowances (excluding				2,777,000	4,700,000	3,017,000
A03	Operating Expenses				1,181,000	821,000	1,278,000
A032	COMMUNICATIONS				129,000	129,000	136,000
A033	UTILITIES				360,000		396,000
A038	TRAVEL & TRANSPORTATION				605,000	605,000	655,000
A039	GENERAL				87,000	87,000	91,000
A13	Repairs and Maintenance				71,000	71,000	74,000
A130	TRANSPORT				25,000	25,000	26,000
A132	FURNITURE AND FIXTURE				46,000	46,000	48,000
Total-DO ELEMENTARY M F DADU					39,783,000	46,430,176	36,341,000
GO0291	DO EDUCATION ELEMENTARY GHOTKI						
A01	Employees Related Expenses.				32,403,000	39,803,610	29,445,000
A011	PAY	31	28		12,475,000	23,926,890	11,557,000
A011-1	Pay of Officer	20	17		9,421,000	19,336,000	8,503,000
A011-2	Pay of Other Staff	11	11		3,054,000	4,590,890	3,054,000
A012	ALLOWANCES				19,928,000	15,876,720	17,888,000
A012-1	Regular Allowances				19,899,000	15,792,720	17,804,000
A012-2	Other Allowances (excluding				29,000	84,000	84,000
A03	Operating Expenses				4,443,000	1,108,000	4,833,000
A032	COMMUNICATIONS				55,000	55,000	58,000
A033	UTILITIES				3,336,000	1,000	3,670,000
A038	TRAVEL & TRANSPORTATION				746,000	746,000	785,000
A039	GENERAL				306,000	306,000	320,000
A05	Grants subsidies and Write off Loans					1,500,000	
A052	GRANTS-DOMESTIC					1,500,000	
A13	Repairs and Maintenance				371,000	371,000	389,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			234,000	234,000	246,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	72,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-DO EDUCATION ELEMENTARY GHOTKI				37,217,000	42,782,610	34,667,000
KQ2712	DEO (ES&HS) DISTRICT KEAMARI KARACHI					
A01	Employees Related Expenses.			23,768,000	17,544,731	17,399,000
A011	PAY	28	28	11,243,000	7,187,000	11,243,000
A011-1	Pay of Officer	17	17	9,185,000	5,987,000	9,185,000
A011-2	Pay of Other Staff	11	11	2,058,000	1,200,000	2,058,000
A012	ALLOWANCES			12,525,000	10,357,731	6,156,000
A012-1	Regular Allowances			12,491,000	10,323,731	6,119,000
A012-2	Other Allowances (excluding			34,000	34,000	37,000
A03	Operating Expenses			4,505,000	3,412,000	4,815,000
A032	COMMUNICATIONS			172,000	172,000	181,000
A033	UTILITIES			1,683,000	590,000	1,851,000
A038	TRAVEL & TRANSPORTATION			480,000	480,000	521,000
A039	GENERAL			2,170,000	2,170,000	2,262,000
A09	Physical Assets			1,538,000	1,538,000	
A092	COMPUTER EQUIPMENT			844,000	844,000	
A096	PURCHASE OF PLANT & MACHINERY			194,000	194,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			586,000	586,000	615,000
A130	TRANSPORT			162,000	162,000	170,000
A131	MACHINERY AND EQUIPMENT			162,000	162,000	170,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-DEO (ES&HS) DISTRICT KEAMARI KARACHI				30,397,000	23,080,731	22,829,000
LN0518	DOE (ELEMENTARY M&F					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			77,807,000	67,074,125	49,107,000
A011	PAY	49	50	16,765,000	38,362,000	16,989,000
A011-1	Pay of Officer	22	22	11,761,000	24,633,000	11,761,000
A011-2	Pay of Other Staff	27	28	5,004,000	13,729,000	5,228,000
A012	ALLOWANCES			61,042,000	28,712,125	32,118,000
A012-1	Regular Allowances			60,978,000	28,417,125	32,017,000
A012-2	Other Allowances (excluding			64,000	295,000	101,000
A03	Operating Expenses			20,571,000	18,337,000	21,333,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			2,234,000		2,457,000
A038	TRAVEL & TRANSPORTATION			2,673,000	2,673,000	2,831,000
A039	GENERAL			15,561,000	15,561,000	15,937,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					656,000
A092	COMPUTER EQUIPMENT					560,000
A096	PURCHASE OF PLANT & MACHINERY					96,000
A13	Repairs and Maintenance			460,000	460,000	483,000
A131	MACHINERY AND EQUIPMENT			212,000	212,000	223,000
A132	FURNITURE AND FIXTURE			248,000	248,000	260,000
Total-DOE (ELEMENTARY M&F				98,838,000	87,371,125	71,579,000
MX0377	DISTRICT OFFICER EDUCATION ELEMENTARY					
A01	Employees Related Expenses.			22,262,000	28,318,920	24,881,000
A011	PAY	30	28	11,582,000	16,388,000	10,970,000
A011-1	Pay of Officer	18	16	9,393,000	11,713,000	8,781,000
A011-2	Pay of Other Staff	12	12	2,189,000	4,675,000	2,189,000
A012	ALLOWANCES			10,680,000	11,930,920	13,911,000
A012-1	Regular Allowances			10,613,000	11,612,920	13,844,000
A012-2	Other Allowances (excluding			67,000	318,000	67,000
A03	Operating Expenses			914,000	740,000	965,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			97,000	97,000	102,000
A033	UTILITIES			235,000	61,000	258,000
A038	TRAVEL & TRANSPORTATION			267,000	267,000	275,000
A039	GENERAL			315,000	315,000	330,000
A13	Repairs and Maintenance			89,000	89,000	93,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-DISTRICT OFFICER EDUCATION ELEMENTARY				23,265,000	29,147,920	25,939,000
MY0234	DISTRICT OFFICER (ELEMENTARY M/F)					
A01	Employees Related Expenses.			15,979,000	20,356,912	17,887,000
A011	PAY	27	25	7,963,000	10,952,000	7,351,000
A011-1	Pay of Officer	11	9	4,937,000	5,069,000	4,325,000
A011-2	Pay of Other Staff	16	16	3,026,000	5,883,000	3,026,000
A012	ALLOWANCES			8,016,000	9,404,912	10,536,000
A012-1	Regular Allowances			8,013,000	9,401,912	10,534,000
A012-2	Other Allowances (excluding			3,000	3,000	2,000
A03	Operating Expenses			1,062,000	840,000	1,146,000
A032	COMMUNICATIONS			94,000	94,000	99,000
A033	UTILITIES			222,000		244,000
A038	TRAVEL & TRANSPORTATION			412,000	412,000	453,000
A039	GENERAL			334,000	334,000	350,000
A13	Repairs and Maintenance			324,000	324,000	340,000
A130	TRANSPORT			151,000	151,000	159,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	69,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			84,000	84,000	88,000
Total-DISTRICT OFFICER (ELEMENTARY M/F)				17,365,000	21,520,912	19,373,000
NX0382	DISTRICT OFFICER EDU NAUSHERO FEROZE					
A01	Employees Related Expenses.			77,470,000	76,473,146	71,004,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	180	156	39,798,000	42,907,000	34,814,000
A011-1	Pay of Officer	17	16	8,652,000	11,528,000	8,346,000
A011-2	Pay of Other Staff	163	140	31,146,000	31,379,000	26,468,000
A012	ALLOWANCES			37,672,000	33,566,146	36,190,000
A012-1	Regular Allowances			37,349,000	33,203,146	35,827,000
A012-2	Other Allowances (excluding			323,000	363,000	363,000
A03	Operating Expenses			1,863,000	1,609,000	1,979,000
A032	COMMUNICATIONS			57,000	57,000	59,000
A033	UTILITIES			254,000		279,000
A038	TRAVEL & TRANSPORTATION			475,000	475,000	513,000
A039	GENERAL			1,077,000	1,077,000	1,128,000
A13	Repairs and Maintenance			224,000	224,000	236,000
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	82,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-DISTRICT OFFICER EDU NAUSHERO FEROZE				79,557,000	78,306,146	73,219,000
QS0294	DISTRICT OFFICER EDUCATION ELEM M/F					
A01	Employees Related Expenses.			23,800,000	35,732,130	30,346,000
A011	PAY	33	31	12,926,000	19,409,380	12,314,000
A011-1	Pay of Officer	21	19	10,513,000	11,055,380	9,901,000
A011-2	Pay of Other Staff	12	12	2,413,000	8,354,000	2,413,000
A012	ALLOWANCES			10,874,000	16,322,750	18,032,000
A012-1	Regular Allowances			8,959,000	15,394,750	15,914,000
A012-2	Other Allowances (excluding			1,915,000	928,000	2,118,000
A03	Operating Expenses			765,000	1,497,000	1,331,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			268,000		295,000
A038	TRAVEL & TRANSPORTATION			311,000	1,311,000	842,000
A039	GENERAL			129,000	129,000	134,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets					860,000
A092	COMPUTER EQUIPMENT					560,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			167,000	167,000	176,000
A130	TRANSPORT			93,000	93,000	98,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-DISTRICT OFFICER EDUCATION ELEM M/F				24,732,000	39,796,130	32,713,000
SN0425	DISTRICT OFFICER ELEMENTARY M/F SANGHAR					
A01	Employees Related Expenses.			20,384,000	46,887,208	31,888,000
A011	PAY	30	28	11,682,000	26,640,300	11,070,000
A011-1	Pay of Officer	20	18	9,833,000	20,827,000	9,221,000
A011-2	Pay of Other Staff	10	10	1,849,000	5,813,300	1,849,000
A012	ALLOWANCES			8,702,000	20,246,908	20,818,000
A012-1	Regular Allowances			8,100,000	18,664,908	20,192,000
A012-2	Other Allowances (excluding			602,000	1,582,000	626,000
A03	Operating Expenses			833,000	603,000	891,000
A032	COMMUNICATIONS			115,000	115,000	121,000
A033	UTILITIES			230,000		253,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	361,000
A039	GENERAL			150,000	150,000	156,000
A09	Physical Assets					860,000
A092	COMPUTER EQUIPMENT					560,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			281,000	281,000	295,000
A130	TRANSPORT			98,000	98,000	103,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	82,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
Total-DISTRICT OFFICER ELEMENTARY M/F SANGHAR				21,498,000	47,771,208	33,934,000
SQ0370	DISTRICT OFFICER ELEMENTARY SHIKARPUR					
A01	Employees Related Expenses.			23,997,000	50,710,196	36,548,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	13,419,000	28,917,000	13,419,000
A011-1	Pay of Officer	20	20	10,522,000	20,610,000	10,522,000
A011-2	Pay of Other Staff	15	15	2,897,000	8,307,000	2,897,000
A012	ALLOWANCES			10,578,000	21,793,196	23,129,000
A012-1	Regular Allowances			9,472,000	20,667,196	21,895,000
A012-2	Other Allowances (excluding			1,106,000	1,126,000	1,234,000
A03	Operating Expenses			1,461,000	1,444,000	1,541,000
A032	COMMUNICATIONS			155,000	155,000	162,000
A033	UTILITIES			17,000		19,000
A038	TRAVEL & TRANSPORTATION			601,000	601,000	642,000
A039	GENERAL			688,000	688,000	718,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets					1,140,000
A092	COMPUTER EQUIPMENT					840,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			1,766,000	1,766,000	1,854,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			1,046,000	1,046,000	1,098,000
A132	FURNITURE AND FIXTURE			646,000	646,000	678,000
Total-DISTRICT OFFICER ELEMENTARY SHIKARPUR				27,224,000	55,120,196	41,083,000
SY0509	DISTRICT.OFFR EDU ELEMENTRY SUKKUR					
A01	Employees Related Expenses.			17,695,000	36,079,345	26,823,000
A011	PAY	30	28	10,582,000	20,096,950	9,970,000
A011-1	Pay of Officer	16	14	7,867,000	14,692,000	7,255,000
A011-2	Pay of Other Staff	14	14	2,715,000	5,404,950	2,715,000
A012	ALLOWANCES			7,113,000	15,982,395	16,853,000
A012-1	Regular Allowances			7,074,000	15,882,395	16,753,000
A012-2	Other Allowances (excluding			39,000	100,000	100,000
A03	Operating Expenses			9,476,000	9,476,000	9,950,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A038	TRAVEL & TRANSPORTATION			72,000	72,000	78,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			9,361,000	9,361,000	9,827,000
A13	Repairs and Maintenance			184,000	184,000	193,000
A130	TRANSPORT			95,000	95,000	100,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-DISTRICT.OFFR EDU ELEMENTRY SUKKUR				27,355,000	45,739,345	36,966,000
TN0225	DO ELEMENTRY TM KHAN					
A01	Employees Related Expenses.			45,948,000	34,134,503	30,204,000
A011	PAY	36	34	13,895,000	19,858,000	13,283,000
A011-1	Pay of Officer	20	18	9,869,000	12,791,000	9,257,000
A011-2	Pay of Other Staff	16	16	4,026,000	7,067,000	4,026,000
A012	ALLOWANCES			32,053,000	14,276,503	16,921,000
A012-1	Regular Allowances			32,046,000	14,237,503	16,882,000
A012-2	Other Allowances (excluding			7,000	39,000	39,000
A03	Operating Expenses			2,286,000	2,286,000	2,385,000
A038	TRAVEL & TRANSPORTATION			1,957,000	1,957,000	2,043,000
A039	GENERAL			329,000	329,000	342,000
A13	Repairs and Maintenance			260,000	260,000	273,000
A130	TRANSPORT			170,000	170,000	179,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
A137	COMPUTER EQUIPMENT			42,000	42,000	44,000
Total-DO ELEMENTRY TM KHAN				48,494,000	36,680,503	32,862,000
TQ0227	DISTRICT OFFICER (EDU) ELEMENTRY					
A01	Employees Related Expenses.			47,222,000	33,373,538	26,590,000
A011	PAY	33	31	11,087,000	19,689,000	10,475,000
A011-1	Pay of Officer	16	14	7,867,000	11,126,000	7,255,000
A011-2	Pay of Other Staff	17	17	3,220,000	8,563,000	3,220,000
A012	ALLOWANCES			36,135,000	13,684,538	16,115,000
A012-1	Regular Allowances			36,134,000	13,680,538	16,111,000
A012-2	Other Allowances (excluding			1,000	4,000	4,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,106,000	1,977,000	2,261,000
A032	COMMUNICATIONS			240,000	240,000	252,000
A033	UTILITIES			129,000		142,000
A038	TRAVEL & TRANSPORTATION			1,485,000	1,485,000	1,605,000
A039	GENERAL			252,000	252,000	262,000
A13	Repairs and Maintenance			146,000	146,000	154,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	75,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DISTRICT OFFICER (EDU) ELEMENTRY				49,474,000	35,496,538	29,005,000
TX0397	DO. ELEMENTARY M/F THATTA					
A01	Employees Related Expenses.			52,093,000	46,220,623	35,239,000
A011	PAY	42	38	15,315,000	26,799,000	14,091,000
A011-1	Pay of Officer	25	21	12,204,000	18,434,000	10,980,000
A011-2	Pay of Other Staff	17	17	3,111,000	8,365,000	3,111,000
A012	ALLOWANCES			36,778,000	19,421,623	21,148,000
A012-1	Regular Allowances			36,502,000	19,145,623	20,868,000
A012-2	Other Allowances (excluding			276,000	276,000	280,000
A03	Operating Expenses			2,283,000	1,950,000	2,439,000
A032	COMMUNICATIONS			207,000	207,000	217,000
A033	UTILITIES			333,000		366,000
A038	TRAVEL & TRANSPORTATION			1,167,000	1,167,000	1,253,000
A039	GENERAL			576,000	576,000	603,000
A13	Repairs and Maintenance			1,055,000	1,055,000	1,109,000
A130	TRANSPORT			393,000	393,000	413,000
A131	MACHINERY AND EQUIPMENT			236,000	236,000	248,000
A132	FURNITURE AND FIXTURE			250,000	250,000	263,000
A137	COMPUTER EQUIPMENT			176,000	176,000	185,000
Total-DO. ELEMENTARY M/F THATTA				55,431,000	49,225,623	38,787,000
UT0325	DISTRICT OFFICER ELEMENTARY M/F UMERKOT					
A01	Employees Related Expenses.			52,496,000	49,446,661	36,041,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	36	14,029,000	29,082,000	13,417,000
A011-1	Pay of Officer	21	19	10,805,000	21,192,000	10,193,000
A011-2	Pay of Other Staff	17	17	3,224,000	7,890,000	3,224,000
A012	ALLOWANCES			38,467,000	20,364,661	22,624,000
A012-1	Regular Allowances			38,449,000	20,319,661	22,579,000
A012-2	Other Allowances (excluding			18,000	45,000	45,000
A03	Operating Expenses			1,219,000	1,219,000	1,299,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			10,000	10,000	11,000
A038	TRAVEL & TRANSPORTATION			930,000	930,000	996,000
A039	GENERAL			224,000	224,000	234,000
A09	Physical Assets					300,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			536,000	536,000	564,000
A130	TRANSPORT			390,000	390,000	410,000
A131	MACHINERY AND EQUIPMENT			72,000	72,000	76,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-DISTRICT OFFICER ELEMENTARY M/F UMERKOT				54,251,000	51,201,661	38,204,000
GO0079	EDO EDUCATION GHOTKI					
A01	Employees Related Expenses.			28,232,000	16,394,683	16,055,000
A011	PAY	29	25	9,407,000	9,082,050	7,187,000
A011-1	Pay of Officer	12	8	6,121,000	2,354,500	3,901,000
A011-2	Pay of Other Staff	17	17	3,286,000	6,727,550	3,286,000
A012	ALLOWANCES			18,825,000	7,312,633	8,868,000
A012-1	Regular Allowances			18,403,000	6,890,633	8,404,000
A012-2	Other Allowances (excluding			422,000	422,000	464,000
A03	Operating Expenses			6,493,000	6,491,000	6,867,000
A032	COMMUNICATIONS			140,000	140,000	147,000
A033	UTILITIES			2,000		2,000
A038	TRAVEL & TRANSPORTATION			2,286,000	2,286,000	2,457,000
A039	GENERAL			4,065,000	4,065,000	4,261,000
A13	Repairs and Maintenance			754,000	754,000	792,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			349,000	349,000	366,000
A131	MACHINERY AND EQUIPMENT			234,000	234,000	246,000
A132	FURNITURE AND FIXTURE			171,000	171,000	180,000
Total-EDO EDUCATION GHOTKI				35,479,000	23,639,683	23,714,000
KX0127	EXECUTIVE DISTRICT OFFICER (EDUCATION)					
A01	Employees Related Expenses.			22,364,000	22,804,365	23,670,000
A011	PAY	43	41	12,620,000	12,739,158	12,008,000
A011-1	Pay of Officer	18	16	7,895,000	3,818,158	7,283,000
A011-2	Pay of Other Staff	25	25	4,725,000	8,921,000	4,725,000
A012	ALLOWANCES			9,744,000	10,065,207	11,662,000
A012-1	Regular Allowances			9,744,000	10,065,207	11,662,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,255,000	7,759,000	8,709,000
A032	COMMUNICATIONS			383,000	383,000	403,000
A033	UTILITIES			496,000		546,000
A038	TRAVEL & TRANSPORTATION			1,103,000	1,103,000	1,190,000
A039	GENERAL			6,273,000	6,273,000	6,570,000
A13	Repairs and Maintenance			308,000	308,000	324,000
A130	TRANSPORT			135,000	135,000	142,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-EXECUTIVE DISTRICT OFFICER (EDUCATION)				30,927,000	30,871,365	32,703,000
KX0131	DISTRICT EDUCATION OFFICER (PRIMARY) KHAIRPUR					
A01	Employees Related Expenses.			22,898,000	43,086,940	33,386,000
A011	PAY	39	38	13,715,000	23,311,190	13,409,000
A011-1	Pay of Officer	19	18	8,908,000	14,610,000	8,602,000
A011-2	Pay of Other Staff	20	20	4,807,000	8,701,190	4,807,000
A012	ALLOWANCES			9,183,000	19,775,750	19,977,000
A012-1	Regular Allowances			8,820,000	18,969,750	19,553,000
A012-2	Other Allowances (excluding			363,000	806,000	424,000
A03	Operating Expenses			729,000	659,000	780,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			70,000		77,000
A038	TRAVEL & TRANSPORTATION			531,000	531,000	571,000
A039	GENERAL			87,000	87,000	89,000
A13	Repairs and Maintenance			110,000	110,000	115,000
A130	TRANSPORT			17,000	17,000	18,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) KHAIRPUR				23,737,000	43,855,940	34,281,000
KX0132	DISTRICT EDUCATION OFFICER (ES&HS) KHAIRPUR					
A01	Employees Related Expenses.			21,642,000	43,567,000	32,863,000
A011	PAY	38	37	12,098,000	23,217,000	11,792,000
A011-1	Pay of Officer	17	16	8,059,000	13,976,000	7,753,000
A011-2	Pay of Other Staff	21	21	4,039,000	9,241,000	4,039,000
A012	ALLOWANCES			9,544,000	20,350,000	21,071,000
A012-1	Regular Allowances			7,334,000	18,031,000	18,610,000
A012-2	Other Allowances (excluding			2,210,000	2,319,000	2,461,000
A03	Operating Expenses			1,424,000	1,091,000	1,518,000
A032	COMMUNICATIONS			230,000	230,000	241,000
A033	UTILITIES			333,000		366,000
A038	TRAVEL & TRANSPORTATION			587,000	587,000	633,000
A039	GENERAL			274,000	274,000	278,000
A13	Repairs and Maintenance			276,000	276,000	290,000
A130	TRANSPORT			120,000	120,000	126,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
Total-DISTRICT EDUCATION OFFICER (ES&HS) KHAIRPUR				23,342,000	44,934,000	34,671,000
NX0088	EXECUTIVE DISTRICT OFFICER (EDUCATION)					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			49,284,000	62,208,500	56,013,000
A011	PAY	115	113	39,393,000	47,709,000	37,970,000
A011-1	Pay of Officer	98	96	36,237,000	36,237,000	34,814,000
A011-2	Pay of Other Staff	17	17	3,156,000	11,472,000	3,156,000
A012	ALLOWANCES			9,891,000	14,499,500	18,043,000
A012-1	Regular Allowances			9,387,000	13,995,500	17,489,000
A012-2	Other Allowances (excluding			504,000	504,000	554,000
A03	Operating Expenses			9,878,000	9,595,000	10,116,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			516,000	233,000	567,000
A038	TRAVEL &			662,000	662,000	721,000
	TRANSPORTATION					
A039	GENERAL			8,688,000	8,688,000	8,816,000
A13	Repairs and Maintenance			295,000	295,000	310,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND			95,000	95,000	100,000
	EQUIPMENT					
A132	FURNITURE AND			66,000	66,000	69,000
	FIXTURE					
Total-EXECUTIVE DISTRICT OFFICER (EDUCATION)				59,457,000	72,098,500	66,439,000
NX0089	DISTRICT EDUCATION OFFICER (ES&HS)					
	NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			19,659,000	37,175,440	27,764,000
A011	PAY	36	35	11,143,000	21,353,050	10,837,000
A011-1	Pay of Officer	18	17	7,842,000	8,592,000	7,536,000
A011-2	Pay of Other Staff	18	18	3,301,000	12,761,050	3,301,000
A012	ALLOWANCES			8,516,000	15,822,390	16,927,000
A012-1	Regular Allowances			8,482,000	15,788,390	16,898,000
A012-2	Other Allowances (excluding			34,000	34,000	29,000
A03	Operating Expenses			511,000	511,000	546,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A038	TRAVEL &			299,000	299,000	325,000
	TRANSPORTATION					
A039	GENERAL			136,000	136,000	141,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			226,000	226,000	237,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			82,000	82,000	86,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	82,000
A132	FURNITURE AND FIXTURE			66,000	66,000	69,000
Total-DISTRICT EDUCATION OFFICER (ES&HS)				20,396,000	38,112,440	28,547,000
NAUSHEHRO FEROZE						
SY0169	DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR					
A01	Employees Related Expenses.			59,639,000	79,724,361	59,052,000
A011	PAY	95	52	47,103,000	42,196,111	20,842,000
A011-1	Pay of Officer	69	26	42,186,000	28,828,111	15,925,000
A011-2	Pay of Other Staff	26	26	4,917,000	13,368,000	4,917,000
A012	ALLOWANCES			12,536,000	37,528,250	38,210,000
A012-1	Regular Allowances			10,095,000	34,444,250	35,517,000
A012-2	Other Allowances (excluding			2,441,000	3,084,000	2,693,000
A03	Operating Expenses			6,738,000	4,003,000	7,232,000
A032	COMMUNICATIONS			402,000	402,000	423,000
A033	UTILITIES			2,940,000	205,000	3,235,000
A038	TRAVEL & TRANSPORTATION			1,777,000	1,777,000	1,877,000
A039	GENERAL			1,619,000	1,619,000	1,697,000
A09	Physical Assets					960,000
A092	COMPUTER EQUIPMENT					560,000
A097	PURCHASE FURNITURE & FIXTURE					400,000
A13	Repairs and Maintenance			1,400,000	1,400,000	1,470,000
A130	TRANSPORT			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR				67,777,000	85,127,361	68,714,000
SY0173	DISTRICT EDUCATION OFFICER (ES&HS) SUUKUR					
A01	Employees Related Expenses.			20,355,000	40,818,861	30,831,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	34	11,452,000	23,313,000	11,177,000
A011-1	Pay of Officer	19	18	8,342,000	12,583,000	8,067,000
A011-2	Pay of Other Staff	16	16	3,110,000	10,730,000	3,110,000
A012	ALLOWANCES			8,903,000	17,505,861	19,654,000
A012-1	Regular Allowances			8,556,000	17,079,861	19,194,000
A012-2	Other Allowances (excluding			347,000	426,000	460,000
A03	Operating Expenses			2,699,000	2,699,000	2,856,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A033	UTILITIES			26,000	26,000	29,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,642,000
A039	GENERAL			1,042,000	1,042,000	1,079,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			1,083,000	1,083,000	1,138,000
A130	TRANSPORT			414,000	414,000	435,000
A131	MACHINERY AND EQUIPMENT			414,000	414,000	435,000
A132	FURNITURE AND FIXTURE			255,000	255,000	268,000
Total-DISTRICT EDUCATION OFFICER (ES&HS)				24,137,000	46,100,861	34,825,000
SUKKUR						
KQ2021	DIRECTOR (ELEM-SEC & H-SEC) KARACHI					
A01	Employees Related Expenses.			146,864,000	126,677,406	168,934,000
A011	PAY	248	184	107,248,000	69,022,000	103,445,000
A011-1	Pay of Officer	160	100	90,683,000	34,864,000	87,623,000
A011-2	Pay of Other Staff	88	84	16,565,000	34,158,000	15,822,000
A012	ALLOWANCES			39,616,000	57,655,406	65,489,000
A012-1	Regular Allowances			37,198,000	55,243,406	62,843,000
A012-2	Other Allowances (excluding			2,418,000	2,412,000	2,646,000
A03	Operating Expenses			19,300,000	18,555,000	21,183,000
A032	COMMUNICATIONS			480,000	480,000	505,000
A033	UTILITIES			858,000	113,000	944,000
A034	OCCUPANCY COSTS			1,162,000	1,162,000	1,278,000
A038	TRAVEL & TRANSPORTATION			2,887,000	2,887,000	3,232,000
A039	GENERAL			13,913,000	13,913,000	15,224,000
A09	Physical Assets					2,004,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					840,000
A096	PURCHASE OF PLANT & MACHINERY					364,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			1,211,000	1,211,000	1,273,000
A130	TRANSPORT			213,000	213,000	224,000
A131	MACHINERY AND EQUIPMENT			371,000	371,000	390,000
A132	FURNITURE AND FIXTURE			403,000	403,000	423,000
A137	COMPUTER EQUIPMENT			224,000	224,000	236,000
Total-DIRECTOR (ELEM-SEC & H-SEC) KARACHI				167,375,000	146,443,406	193,394,000
KQ2023	DEO (ELEM-SEC & H-SEC) DISTRICT EAST					
A01	Employees Related Expenses.			17,458,000	23,661,000	20,871,000
A011	PAY	30	27	11,078,000	13,403,000	10,221,000
A011-1	Pay of Officer	17	15	8,665,000	8,603,000	8,053,000
A011-2	Pay of Other Staff	13	12	2,413,000	4,800,000	2,168,000
A012	ALLOWANCES			6,380,000	10,258,000	10,650,000
A012-1	Regular Allowances			6,286,000	10,181,000	10,546,000
A012-2	Other Allowances (excluding			94,000	77,000	104,000
A03	Operating Expenses			1,477,000	964,000	1,588,000
A032	COMMUNICATIONS			118,000	118,000	124,000
A033	UTILITIES			569,000	56,000	626,000
A038	TRAVEL & TRANSPORTATION			386,000	386,000	417,000
A039	GENERAL			404,000	404,000	421,000
A09	Physical Assets					1,410,000
A092	COMPUTER EQUIPMENT					1,010,000
A097	PURCHASE FURNITURE & FIXTURE					400,000
A13	Repairs and Maintenance			201,000	201,000	210,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
A137	COMPUTER EQUIPMENT			48,000	48,000	50,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT EAST				19,136,000	24,826,000	24,079,000
KQ2025	DEO (ELEM-SEC & H-SEC) DISTRICT WEST					
A01	Employees Related Expenses.			88,032,000	58,249,652	66,090,000
A011	PAY	217	171	53,960,000	45,660,768	48,051,000
A011-1	Pay of Officer	111	65	37,082,000	37,036,120	31,241,000
A011-2	Pay of Other Staff	106	106	16,878,000	8,624,648	16,810,000
A012	ALLOWANCES			34,072,000	12,588,884	18,039,000
A012-1	Regular Allowances			33,372,000	11,887,884	17,269,000
A012-2	Other Allowances (excluding			700,000	701,000	770,000
A03	Operating Expenses			1,541,000	1,048,000	1,661,000
A032	COMMUNICATIONS			165,000	165,000	173,000
A033	UTILITIES			549,000	56,000	604,000
A038	TRAVEL & TRANSPORTATION			516,000	516,000	559,000
A039	GENERAL			311,000	311,000	325,000
A09	Physical Assets					1,040,000
A092	COMPUTER EQUIPMENT					640,000
A097	PURCHASE FURNITURE & FIXTURE					400,000
A13	Repairs and Maintenance			562,000	562,000	592,000
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			211,000	211,000	222,000
A132	FURNITURE AND FIXTURE			112,000	112,000	118,000
A137	COMPUTER EQUIPMENT			28,000	28,000	30,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT WEST				90,135,000	59,859,652	69,383,000
KQ2027	DEO (ELEM-SEC & H-SEC) DISTRICT CENTRAL					
A01	Employees Related Expenses.			17,396,000	25,212,000	21,728,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	25	10,706,000	13,902,000	9,849,000
A011-1	Pay of Officer	17	15	8,583,000	9,486,000	7,971,000
A011-2	Pay of Other Staff	11	10	2,123,000	4,416,000	1,878,000
A012	ALLOWANCES			6,690,000	11,310,000	11,879,000
A012-1	Regular Allowances			6,324,000	10,939,000	11,471,000
A012-2	Other Allowances (excluding			366,000	371,000	408,000
A03	Operating Expenses			2,391,000	2,171,000	2,729,000
A032	COMMUNICATIONS			87,000	87,000	92,000
A033	UTILITIES			426,000	206,000	469,000
A038	TRAVEL & TRANSPORTATION			469,000	469,000	610,000
A039	GENERAL			1,409,000	1,409,000	1,558,000
A13	Repairs and Maintenance			1,224,000	1,224,000	1,286,000
A130	TRANSPORT			349,000	349,000	366,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			275,000	275,000	289,000
A137	COMPUTER EQUIPMENT			300,000	300,000	316,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT CENTRAL				21,011,000	28,607,000	25,743,000
KQ2029	DEO (ELEM-SEC & H-SEC) DISTRICT SOUTH					
A01	Employees Related Expenses.			17,749,000	19,408,046	18,077,000
A011	PAY	28	25	10,612,000	12,453,897	9,755,000
A011-1	Pay of Officer	17	15	8,435,000	8,444,000	7,823,000
A011-2	Pay of Other Staff	11	10	2,177,000	4,009,897	1,932,000
A012	ALLOWANCES			7,137,000	6,954,149	8,322,000
A012-1	Regular Allowances			6,947,000	6,764,149	8,114,000
A012-2	Other Allowances (excluding			190,000	190,000	208,000
A03	Operating Expenses			627,000	503,000	667,000
A032	COMMUNICATIONS			104,000	104,000	110,000
A033	UTILITIES			207,000	83,000	227,000
A038	TRAVEL & TRANSPORTATION			99,000	99,000	103,000
A039	GENERAL			217,000	217,000	227,000
A13	Repairs and Maintenance			330,000	330,000	346,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	112,000
A132	FURNITURE AND FIXTURE			88,000	88,000	92,000
A137	COMPUTER EQUIPMENT			28,000	28,000	30,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT SOUTH				18,706,000	20,241,046	19,090,000
KQ2031	DEO (ELEM-SEC & H-SEC) DISTRICT MALIR					
A01	Employees Related Expenses.			19,784,000	30,309,000	24,518,000
A011	PAY	29	28	11,017,000	17,204,000	10,490,000
A011-1	Pay of Officer	17	15	8,657,000	12,863,000	8,045,000
A011-2	Pay of Other Staff	12	13	2,360,000	4,341,000	2,445,000
A012	ALLOWANCES			8,767,000	13,105,000	14,028,000
A012-1	Regular Allowances			8,385,000	12,884,000	13,609,000
A012-2	Other Allowances (excluding			382,000	221,000	419,000
A03	Operating Expenses			1,337,000	1,071,000	1,552,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A033	UTILITIES			308,000	42,000	339,000
A038	TRAVEL & TRANSPORTATION			788,000	788,000	959,000
A039	GENERAL			133,000	133,000	141,000
A13	Repairs and Maintenance			109,000	109,000	115,000
A130	TRANSPORT			58,000	58,000	61,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT MALIR				21,230,000	31,489,000	26,185,000
KQ2033	DEO (ELEM-SEC & H-SEC) DISTRICT KORANGI					
A01	Employees Related Expenses.			16,568,000	24,764,000	21,174,000
A011	PAY	27	25	10,196,000	14,009,000	9,725,000
A011-1	Pay of Officer	16	15	8,100,000	8,180,000	7,874,000
A011-2	Pay of Other Staff	11	10	2,096,000	5,829,000	1,851,000
A012	ALLOWANCES			6,372,000	10,755,000	11,449,000
A012-1	Regular Allowances			5,910,000	10,153,000	10,941,000
A012-2	Other Allowances (excluding			462,000	602,000	508,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,246,000	953,000	1,575,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			349,000	56,000	384,000
A038	TRAVEL & TRANSPORTATION			480,000	480,000	621,000
A039	GENERAL			334,000	334,000	483,000
A13	Repairs and Maintenance			214,000	214,000	225,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
A137	COMPUTER EQUIPMENT			28,000	28,000	30,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT KORANGI				18,028,000	25,931,000	22,974,000
092102 Total-ADMINISTRATION				2,759,249,200	3,822,507,333	2,928,776,764
092120 OTHERS						
JK0091	DISTRICT OFFICER EDU (SPORTS) JACOBABAD					
A01	Employees Related Expenses.			8,535,000	11,693,680	9,276,000
A011	PAY	17	15	4,211,000	6,401,400	3,660,000
A011-1	Pay of Officer	3	2	1,619,000	912,400	1,313,000
A011-2	Pay of Other Staff	14	13	2,592,000	5,489,000	2,347,000
A012	ALLOWANCES			4,324,000	5,292,280	5,616,000
A012-1	Regular Allowances			4,324,000	5,292,280	5,616,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			109,000	109,000	113,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	17,000
A039	GENERAL			45,000	45,000	46,000
A13	Repairs and Maintenance			100,000	100,000	104,000
A130	TRANSPORT			44,000	44,000	46,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT OFFICER EDU (SPORTS) JACOBABAD				8,744,000	11,902,680	9,493,000
JK0092	DISTRICT OFFICER EDU (ACDEMIC & TRG)					
A01	Employees Related Expenses.			10,589,000	15,333,950	12,409,000
A011	PAY	17	16	4,844,000	8,078,600	4,538,000
A011-1	Pay of Officer	6	5	2,879,000	775,600	2,573,000
A011-2	Pay of Other Staff	11	11	1,965,000	7,303,000	1,965,000
A012	ALLOWANCES			5,745,000	7,255,350	7,871,000
A012-1	Regular Allowances			5,214,000	6,724,350	7,287,000
A012-2	Other Allowances (excluding			531,000	531,000	584,000
A03	Operating Expenses			1,000,000	1,000,000	1,062,000
A032	COMMUNICATIONS			70,000	70,000	74,000
A033	UTILITIES			17,000	17,000	19,000
A038	TRAVEL & TRANSPORTATION			708,000	708,000	757,000
A039	GENERAL			205,000	205,000	212,000
A13	Repairs and Maintenance			368,000	368,000	386,000
A130	TRANSPORT			120,000	120,000	126,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	126,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
Total-DISTRICT OFFICER EDU (ACDEMIC & TRG)				11,957,000	16,701,950	13,857,000
KK0068	D.O EDU: (SPORTS) K.MORE @ K.KOT					
A01	Employees Related Expenses.			6,884,000	8,777,470	7,651,000
A011	PAY	10	9	3,796,000	4,617,470	3,305,000
A011-1	Pay of Officer	5	4	2,834,000	1,510,470	2,343,000
A011-2	Pay of Other Staff	5	5	962,000	3,107,000	962,000
A012	ALLOWANCES			3,088,000	4,160,000	4,346,000
A012-1	Regular Allowances			3,088,000	4,136,000	4,322,000
A012-2	Other Allowances (excluding				24,000	24,000
A03	Operating Expenses			1,085,000	1,085,000	1,131,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A038	TRAVEL & TRANSPORTATION			146,000	146,000	146,000
A039	GENERAL			875,000	875,000	917,000
A13	Repairs and Maintenance			219,000	219,000	230,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			107,000	107,000	112,000
A132	FURNITURE AND FIXTURE			112,000	112,000	118,000
Total-D.O EDU: (SPORTS) K.MORE @ K.KOT				8,188,000	10,081,470	9,012,000
KK0069	D.O EDU: (ACD&TRNG:) K.MORE @ K.KOT					
A01	Employees Related Expenses.			6,638,000	7,878,690	7,289,000
A011	PAY	10	9	3,548,000	4,391,940	3,242,000
A011-1	Pay of Officer	5	4	2,596,000	1,070,940	2,290,000
A011-2	Pay of Other Staff	5	5	952,000	3,321,000	952,000
A012	ALLOWANCES			3,090,000	3,486,750	4,047,000
A012-1	Regular Allowances			3,090,000	3,486,750	4,047,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,624,000	1,624,000	1,679,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A038	TRAVEL & TRANSPORTATION			292,000	292,000	292,000
A039	GENERAL			1,281,000	1,281,000	1,333,000
A13	Repairs and Maintenance			437,000	437,000	459,000
A131	MACHINERY AND EQUIPMENT			212,000	212,000	223,000
A132	FURNITURE AND FIXTURE			225,000	225,000	236,000
Total-D.O EDU: (ACD&TRNG:) K.MORE @ K.KOT				8,699,000	9,939,690	9,427,000
LN0167	DIST OFFICER EDUCATION SPORTS LARKANA					
A01	Employees Related Expenses.			6,582,000	6,840,322	6,286,000
A011	PAY	16	15	3,474,000	4,339,000	3,229,000
A011-1	Pay of Officer	3	3	1,103,000	1,103,000	1,103,000
A011-2	Pay of Other Staff	13	12	2,371,000	3,236,000	2,126,000
A012	ALLOWANCES			3,108,000	2,501,322	3,057,000
A012-1	Regular Allowances			3,108,000	2,501,322	3,057,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,049,000	1,049,000	1,122,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A038	TRAVEL & TRANSPORTATION			458,000	458,000	504,000
A039	GENERAL			552,000	552,000	577,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			237,000	237,000	249,000
A130	TRANSPORT			117,000	117,000	123,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	78,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-DIST OFFICER EDUCATION SPORTS LARKANA				7,868,000	8,126,322	7,657,000
LN0168	DO EDU ACADEMIC & TRAINING LARKANA					
A01	Employees Related Expenses.			9,762,000	14,351,450	11,825,000
A011	PAY	21	21	5,260,000	8,020,000	5,260,000
A011-1	Pay of Officer	5	5	2,270,000	1,900,000	2,270,000
A011-2	Pay of Other Staff	16	16	2,990,000	6,120,000	2,990,000
A012	ALLOWANCES			4,502,000	6,331,450	6,565,000
A012-1	Regular Allowances			4,502,000	6,331,450	6,565,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,213,000	3,213,000	3,388,000
A032	COMMUNICATIONS			74,000	74,000	77,000
A038	TRAVEL & TRANSPORTATION			583,000	583,000	636,000
A039	GENERAL			2,556,000	2,556,000	2,675,000
A13	Repairs and Maintenance			515,000	515,000	541,000
A130	TRANSPORT			320,000	320,000	336,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
Total-DO EDU ACADEMIC & TRAINING LARKANA				13,490,000	18,079,450	15,754,000
MP0163	DISTRICT OFFICER (ACD: & TRAINING)					
A01	Employees Related Expenses.			7,759,000	2,852,034	6,208,000
A011	PAY	17	15	5,045,000	1,466,634	4,433,000
A011-1	Pay of Officer	7	5	3,359,000	469,220	2,747,000
A011-2	Pay of Other Staff	10	10	1,686,000	997,414	1,686,000
A012	ALLOWANCES			2,714,000	1,385,400	1,775,000
A012-1	Regular Allowances			2,546,000	1,217,400	1,590,000
A012-2	Other Allowances (excluding			168,000	168,000	185,000
A03	Operating Expenses			1,059,000	849,000	1,122,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			308,000	98,000	339,000
A038	TRAVEL & TRANSPORTATION			362,000	362,000	376,000
A039	GENERAL			286,000	286,000	299,000
A13	Repairs and Maintenance			334,000	334,000	350,000
A130	TRANSPORT			174,000	174,000	183,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
A137	COMPUTER EQUIPMENT			46,000	46,000	48,000
Total-DISTRICT OFFICER (ACD: & TRAINING)				9,152,000	4,035,034	7,680,000
MX0081	DO SPORTS TPR					
A01	Employees Related Expenses.			5,598,000	5,540,217	5,403,000
A011	PAY	10	9	3,501,000	3,635,000	3,195,000
A011-1	Pay of Officer	5	4	2,685,000	2,695,000	2,379,000
A011-2	Pay of Other Staff	5	5	816,000	940,000	816,000
A012	ALLOWANCES			2,097,000	1,905,217	2,208,000
A012-1	Regular Allowances			2,097,000	1,905,217	2,208,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			447,000	372,000	478,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			98,000	23,000	108,000
A038	TRAVEL & TRANSPORTATION			155,000	155,000	168,000
A039	GENERAL			168,000	168,000	175,000
A13	Repairs and Maintenance			98,000	98,000	103,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
Total-DO SPORTS TPR				6,143,000	6,010,217	5,984,000
MX0082	DO ACADEMIC & TRAINING TPR					
A01	Employees Related Expenses.			4,505,000	4,605,470	5,203,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,328,000	2,906,470	3,342,000
A011-1	Pay of Officer	4	4	2,512,000	2,374,000	2,512,000
A011-2	Pay of Other Staff	5	5	816,000	532,470	830,000
A012	ALLOWANCES			1,177,000	1,699,000	1,861,000
A012-1	Regular Allowances			1,177,000	1,699,000	1,861,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			487,000	377,000	521,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			142,000	32,000	156,000
A038	TRAVEL & TRANSPORTATION			170,000	170,000	183,000
A039	GENERAL			131,000	131,000	136,000
A13	Repairs and Maintenance			69,000	69,000	72,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-DO ACADEMIC & TRAINING TPR				5,061,000	5,051,470	5,796,000
QS0085	DISTRICT OFFICER EDUCATION SPORTS					
A01	Employees Related Expenses.			5,848,000	10,279,000	6,971,000
A011	PAY	10	9	3,328,000	6,688,000	3,022,000
A011-1	Pay of Officer	5	4	2,366,000	2,366,000	2,060,000
A011-2	Pay of Other Staff	5	5	962,000	4,322,000	962,000
A012	ALLOWANCES			2,520,000	3,591,000	3,949,000
A012-1	Regular Allowances			2,461,000	3,532,000	3,884,000
A012-2	Other Allowances (excluding			59,000	59,000	65,000
A03	Operating Expenses			1,093,000	1,040,000	1,167,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			53,000		58,000
A038	TRAVEL & TRANSPORTATION			457,000	457,000	498,000
A039	GENERAL			526,000	526,000	551,000
A13	Repairs and Maintenance			178,000	178,000	188,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
Total-DISTRICT OFFICER EDUCATION SPORTS				7,119,000	11,497,000	8,326,000
QS0087	DISTRICT OFFICER ACADEMIC TRAINING					
A01	Employees Related Expenses.			4,994,000	6,234,171	4,989,000
A011	PAY	9	8	3,012,000	4,434,000	2,706,000
A011-1	Pay of Officer	4	3	2,060,000	2,060,000	1,754,000
A011-2	Pay of Other Staff	5	5	952,000	2,374,000	952,000
A012	ALLOWANCES			1,982,000	1,800,171	2,283,000
A012-1	Regular Allowances			1,923,000	1,741,171	2,218,000
A012-2	Other Allowances (excluding			59,000	59,000	65,000
A03	Operating Expenses			1,338,000	1,204,000	1,424,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			134,000		147,000
A038	TRAVEL & TRANSPORTATION			374,000	374,000	408,000
A039	GENERAL			781,000	781,000	818,000
A13	Repairs and Maintenance			76,000	76,000	79,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-DISTRICT OFFICER ACADEMIC TRAINING				6,408,000	7,514,171	6,492,000
SN0114	DISTRICT OFFICER EDU: (SPORTS) SANGHAR					
A01	Employees Related Expenses.			7,263,000	8,409,370	7,299,000
A011	PAY	14	12	4,290,000	5,467,000	3,739,000
A011-1	Pay of Officer	5	4	2,680,000	2,680,000	2,374,000
A011-2	Pay of Other Staff	9	8	1,610,000	2,787,000	1,365,000
A012	ALLOWANCES			2,973,000	2,942,370	3,560,000
A012-1	Regular Allowances			2,973,000	2,942,370	3,560,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			785,000	666,000	823,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			119,000		131,000
A038	TRAVEL & TRANSPORTATION			192,000	192,000	195,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			410,000	410,000	430,000
A13	Repairs and Maintenance			111,000	111,000	117,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000
Total-DISTRICT OFFICER EDU: (SPORTS) SANGHAR				8,159,000	9,186,370	8,239,000
SN0115	DISTRICT OFFICER EDU: (ACD: &					
A01	Employees Related Expenses.			7,529,000	9,924,555	7,726,000
A011	PAY	14	12	4,454,000	6,864,000	3,842,000
A011-1	Pay of Officer	7	5	3,292,000	3,292,000	2,680,000
A011-2	Pay of Other Staff	7	7	1,162,000	3,572,000	1,162,000
A012	ALLOWANCES			3,075,000	3,060,555	3,884,000
A012-1	Regular Allowances			3,075,000	3,060,555	3,884,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			589,000	472,000	624,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			117,000		129,000
A038	TRAVEL & TRANSPORTATION			230,000	230,000	243,000
A039	GENERAL			175,000	175,000	182,000
A13	Repairs and Maintenance			134,000	134,000	140,000
A130	TRANSPORT			78,000	78,000	82,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-DISTRICT OFFICER EDU: (ACD: &				8,252,000	10,530,555	8,490,000
SQ0100	DISTRICT OFFICER EDUCATION (ACAD: TRG)					
A01	Employees Related Expenses.			6,993,000	10,340,484	7,616,000
A011	PAY	13	11	3,920,000	6,378,100	3,308,000
A011-1	Pay of Officer	6	4	2,739,000	2,689,100	2,127,000
A011-2	Pay of Other Staff	7	7	1,181,000	3,689,000	1,181,000
A012	ALLOWANCES			3,073,000	3,962,384	4,308,000
A012-1	Regular Allowances			3,073,000	3,962,384	4,308,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			636,000	368,000	686,000
A032	COMMUNICATIONS			68,000	68,000	71,000
A033	UTILITIES			268,000		295,000
A038	TRAVEL & TRANSPORTATION			159,000	159,000	175,000
A039	GENERAL			141,000	141,000	145,000
A13	Repairs and Maintenance			186,000	186,000	195,000
A130	TRANSPORT			93,000	93,000	98,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-DISTRICT OFFICER EDUCATION (ACAD: TRG)				7,815,000	10,894,484	8,497,000
SQ0101	DISTRICT OFFICER EDUCATION SPORTS					
A01	Employees Related Expenses.			6,873,000	8,117,657	6,564,000
A011	PAY	14	12	3,996,000	5,608,000	3,445,000
A011-1	Pay of Officer	5	4	2,366,000	2,366,000	2,060,000
A011-2	Pay of Other Staff	9	8	1,630,000	3,242,000	1,385,000
A012	ALLOWANCES			2,877,000	2,509,657	3,119,000
A012-1	Regular Allowances			2,877,000	2,509,657	3,119,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,516,000	1,248,000	1,625,000
A032	COMMUNICATIONS			95,000	95,000	100,000
A033	UTILITIES			268,000		295,000
A038	TRAVEL & TRANSPORTATION			843,000	843,000	906,000
A039	GENERAL			310,000	310,000	324,000
A13	Repairs and Maintenance			253,000	253,000	265,000
A130	TRANSPORT			162,000	162,000	170,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-DISTRICT OFFICER EDUCATION SPORTS				8,642,000	9,618,657	8,454,000
UT0075	DISTRICT OFFICER SPORTS					
A01	Employees Related Expenses.			7,075,000	9,569,000	8,244,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	10	4,133,000	5,279,000	3,827,000
A011-1	Pay of Officer	6	5	3,171,000	3,305,000	2,865,000
A011-2	Pay of Other Staff	5	5	962,000	1,974,000	962,000
A012	ALLOWANCES			2,942,000	4,290,000	4,417,000
A012-1	Regular Allowances			2,929,000	4,277,000	4,406,000
A012-2	Other Allowances (excluding			13,000	13,000	11,000
A03	Operating Expenses			1,724,000	1,699,000	1,837,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A033	UTILITIES			25,000		28,000
A038	TRAVEL & TRANSPORTATION			717,000	717,000	778,000
A039	GENERAL			931,000	931,000	977,000
A13	Repairs and Maintenance			78,000	78,000	81,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-DISTRICT OFFICER SPORTS				8,877,000	11,346,000	10,162,000
UT0076	DISTRICT OFFICER (ACD: & TRAINING)					
A01	Employees Related Expenses.			6,628,000	11,725,000	8,608,000
A011	PAY	11	10	4,129,000	7,235,000	3,823,000
A011-1	Pay of Officer	6	5	3,178,000	3,476,000	2,872,000
A011-2	Pay of Other Staff	5	5	951,000	3,759,000	951,000
A012	ALLOWANCES			2,499,000	4,490,000	4,785,000
A012-1	Regular Allowances			2,499,000	4,490,000	4,785,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,255,000	2,255,000	2,390,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A038	TRAVEL & TRANSPORTATION			839,000	839,000	903,000
A039	GENERAL			1,378,000	1,378,000	1,447,000
A13	Repairs and Maintenance			280,000	280,000	294,000
A131	MACHINERY AND EQUIPMENT			101,000	101,000	106,000
A132	FURNITURE AND FIXTURE			179,000	179,000	188,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT OFFICER (ACD: & TRAINING)				9,163,000	14,260,000	11,292,000
BI0149	D.O. EDU SPORTS BADIN					
A01	Employees Related Expenses.			15,656,500	6,188,762	6,591,000
A011	PAY	13	12	3,693,000	3,470,460	3,448,000
A011-1	Pay of Officer	4	4	2,060,000	844,000	2,060,000
A011-2	Pay of Other Staff	9	8	1,633,000	2,626,460	1,388,000
A012	ALLOWANCES			11,963,500	2,718,302	3,143,000
A012-1	Regular Allowances			11,963,500	2,718,302	3,143,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			736,000	736,000	788,000
A032	COMMUNICATIONS			95,000	95,000	100,000
A038	TRAVEL &			490,000	490,000	531,000
	TRANSPORTATION					
A039	GENERAL			151,000	151,000	157,000
A13	Repairs and Maintenance			187,000	187,000	196,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND			43,000	43,000	45,000
	EQUIPMENT					
A132	FURNITURE AND			46,000	46,000	48,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	25,000
	EQUIPMENT					
Total-D.O. EDU SPORTS BADIN				16,579,500	7,111,762	7,575,000
BI0150	D.O. EDU AC & TRA BADIN					
A01	Employees Related Expenses.			15,859,000	7,230,710	6,658,000
A011	PAY	12	10	3,522,000	3,973,000	2,910,000
A011-1	Pay of Officer	5	3	2,366,000	844,000	1,754,000
A011-2	Pay of Other Staff	7	7	1,156,000	3,129,000	1,156,000
A012	ALLOWANCES			12,337,000	3,257,710	3,748,000
A012-1	Regular Allowances			12,337,000	3,257,710	3,748,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			930,000	930,000	1,003,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A038	TRAVEL &			714,000	714,000	778,000
	TRANSPORTATION					
A039	GENERAL			163,000	163,000	170,000
A13	Repairs and Maintenance			88,000	88,000	92,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-D.O. EDU AC & TRA BADIN				16,877,000	8,248,710	7,753,000
DD0102	DO EDUCATION SPROTS DADU					
A01	Employees Related Expenses.			15,377,000	7,360,102	6,324,000
A011	PAY	12	12	2,864,000	4,113,000	2,864,000
A011-1	Pay of Officer	4	4	1,429,000	2,144,000	1,429,000
A011-2	Pay of Other Staff	8	8	1,435,000	1,969,000	1,435,000
A012	ALLOWANCES			12,513,000	3,247,102	3,460,000
A012-1	Regular Allowances			12,292,000	3,026,102	3,349,000
A012-2	Other Allowances (excluding			221,000	221,000	111,000
A03	Operating Expenses			654,000	547,000	695,000
A032	COMMUNICATIONS			55,000	55,000	57,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION			371,000	371,000	394,000
A039	GENERAL			121,000	121,000	126,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-DO EDUCATION SPROTS DADU				16,155,000	8,031,102	7,149,000
DD0103	DO EDUCATION ACADAMIC DADU					
A01	Employees Related Expenses.			20,217,000	13,099,784	11,971,000
A011	PAY	26	24	6,341,000	7,584,000	5,729,000
A011-1	Pay of Officer	7	5	3,194,000	3,659,000	2,582,000
A011-2	Pay of Other Staff	19	19	3,147,000	3,925,000	3,147,000
A012	ALLOWANCES			13,876,000	5,515,784	6,242,000
A012-1	Regular Allowances			13,876,000	5,505,784	6,232,000
A012-2	Other Allowances (excluding				10,000	10,000
A03	Operating Expenses			519,000	519,000	541,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			169,000	169,000	177,000
A038	TRAVEL & TRANSPORTATION			226,000	226,000	235,000
A039	GENERAL			124,000	124,000	129,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-DO EDUCATION ACADAMIC DADU				20,835,000	13,717,784	12,616,000
HB0329	DISTT.OFFICER EDU.(ACD:& TRG.) HYD.					
A01	Employees Related Expenses.			6,924,000	11,484,600	8,102,000
A011	PAY	15	12	3,706,000	6,507,100	2,849,000
A011-1	Pay of Officer	6	4	2,021,000	2,024,000	1,409,000
A011-2	Pay of Other Staff	9	8	1,685,000	4,483,100	1,440,000
A012	ALLOWANCES			3,218,000	4,977,500	5,253,000
A012-1	Regular Allowances			3,018,000	4,777,500	5,033,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			986,000	615,000	1,065,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			371,000		408,000
A038	TRAVEL & TRANSPORTATION			410,000	410,000	444,000
A039	GENERAL			152,000	152,000	158,000
A13	Repairs and Maintenance			153,000	153,000	160,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-DISTT.OFFICER EDU.(ACD:& TRG.) HYD.				8,063,000	12,252,600	9,327,000
HB0330	DISTT.OFFICER EDU.(SPORTS)HYD					
A01	Employees Related Expenses.			7,719,000	10,804,532	8,830,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	12	3,952,000	6,356,000	3,707,000
A011-1	Pay of Officer	5	5	2,366,000	3,413,000	2,366,000
A011-2	Pay of Other Staff	8	7	1,586,000	2,943,000	1,341,000
A012	ALLOWANCES			3,767,000	4,448,532	5,123,000
A012-1	Regular Allowances			3,754,000	4,435,532	5,111,000
A012-2	Other Allowances (excluding			13,000	13,000	12,000
A03	Operating Expenses			627,000	538,000	669,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			328,000	328,000	352,000
A039	GENERAL			143,000	143,000	149,000
A13	Repairs and Maintenance			183,000	183,000	192,000
A130	TRANSPORT			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
Total-DISTT.OFFICER EDU.(SPORTS)HYD				8,529,000	11,525,532	9,691,000
JO0094	DISTRICT OFFICER EDUCATION (SPORTS)					
A01	Employees Related Expenses.			6,046,000	6,314,880	6,179,000
A011	PAY	11	10	3,396,000	3,673,000	3,090,000
A011-1	Pay of Officer	4	3	2,127,000	2,133,000	1,821,000
A011-2	Pay of Other Staff	7	7	1,269,000	1,540,000	1,269,000
A012	ALLOWANCES			2,650,000	2,641,880	3,089,000
A012-1	Regular Allowances			2,637,000	2,628,880	3,076,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			1,038,000	907,000	1,103,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			153,000	22,000	168,000
A038	TRAVEL & TRANSPORTATION			530,000	530,000	563,000
A039	GENERAL			302,000	302,000	316,000
A13	Repairs and Maintenance			326,000	326,000	342,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
A137	COMPUTER EQUIPMENT			48,000	48,000	50,000
Total-DISTRICT OFFICER EDUCATION (SPORTS)				7,410,000	7,547,880	7,624,000
JO0095	DISTRICT OFFICER EDUCATION (ACADEMIC)					
A01	Employees Related Expenses.			6,577,000	7,296,650	7,066,000
A011	PAY	13	12	3,699,000	3,889,650	3,393,000
A011-1	Pay of Officer	4	3	2,060,000	1,049,200	1,754,000
A011-2	Pay of Other Staff	9	9	1,639,000	2,840,450	1,639,000
A012	ALLOWANCES			2,878,000	3,407,000	3,673,000
A012-1	Regular Allowances			2,773,000	3,302,000	3,557,000
A012-2	Other Allowances (excluding			105,000	105,000	116,000
A03	Operating Expenses			935,000	822,000	992,000
A032	COMMUNICATIONS			92,000	92,000	97,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			541,000	541,000	574,000
A039	GENERAL			189,000	189,000	197,000
A13	Repairs and Maintenance			324,000	324,000	340,000
A130	TRANSPORT			185,000	185,000	194,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			35,000	35,000	36,000
Total-DISTRICT OFFICER EDUCATION (ACADEMIC)				7,836,000	8,442,650	8,398,000
MY0083	DISTRICT OFFICER (SPORTS) MATIARI					
A01	Employees Related Expenses.			7,242,000	7,929,163	8,116,000
A011	PAY	12	11	4,268,000	4,220,770	3,962,000
A011-1	Pay of Officer	6	5	3,171,000	1,169,770	2,865,000
A011-2	Pay of Other Staff	6	6	1,097,000	3,051,000	1,097,000
A012	ALLOWANCES			2,974,000	3,708,393	4,154,000
A012-1	Regular Allowances			2,972,000	3,706,393	4,153,000
A012-2	Other Allowances (excluding			2,000	2,000	1,000
A03	Operating Expenses			2,082,000	1,979,000	2,209,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			394,000	394,000	433,000
A039	GENERAL			1,541,000	1,541,000	1,617,000
A13	Repairs and Maintenance			206,000	206,000	216,000
A131	MACHINERY AND EQUIPMENT			72,000	72,000	76,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
A137	COMPUTER EQUIPMENT			94,000	94,000	98,000
Total-DISTRICT OFFICER (SPORTS) MATIARI				9,530,000	10,114,163	10,541,000
MY0084	DISTRICT OFFICER (ACADEMIC & TRAINING)					
A01	Employees Related Expenses.			6,334,000	5,294,527	6,818,000
A011	PAY	11	10	3,937,000	2,946,200	3,734,000
A011-1	Pay of Officer	5	5	2,865,000	649,200	2,865,000
A011-2	Pay of Other Staff	6	5	1,072,000	2,297,000	869,000
A012	ALLOWANCES			2,397,000	2,348,327	3,084,000
A012-1	Regular Allowances			2,384,000	2,335,327	3,077,000
A012-2	Other Allowances (excluding			13,000	13,000	7,000
A03	Operating Expenses			1,053,000	891,000	1,139,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			162,000		178,000
A038	TRAVEL & TRANSPORTATION			530,000	530,000	583,000
A039	GENERAL			299,000	299,000	313,000
A13	Repairs and Maintenance			197,000	197,000	207,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
A137	COMPUTER EQUIPMENT			30,000	30,000	31,000
Total-DISTRICT OFFICER (ACADEMIC & TRAINING)				7,584,000	6,382,527	8,164,000
SB0136	DISTRICT OFFICER (ACADEMIC & TRAINING)					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			10,094,000	9,375,694	11,038,000
A011	PAY	28	26	6,435,000	4,755,800	5,823,000
A011-1	Pay of Officer	7	5	2,641,000	1,811,250	2,029,000
A011-2	Pay of Other Staff	21	21	3,794,000	2,944,550	3,794,000
A012	ALLOWANCES			3,659,000	4,619,894	5,215,000
A012-1	Regular Allowances			3,659,000	4,619,894	5,215,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			935,000	581,000	1,017,000
A032	COMMUNICATIONS			159,000	159,000	167,000
A033	UTILITIES			354,000		389,000
A038	TRAVEL &			339,000	339,000	373,000
	TRANSPORTATION					
A039	GENERAL			83,000	83,000	88,000
A13	Repairs and Maintenance			158,000	158,000	165,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			26,000	26,000	27,000
	FIXTURE					
Total-DISTRICT OFFICER (ACADEMIC & TRAINING)				11,187,000	10,114,694	12,220,000
SB0137	DISTRICT OFFICER (SPORTS) EDUCATION					
A01	Employees Related Expenses.			9,731,000	12,811,670	12,841,000
A011	PAY	31	29	6,975,000	6,621,670	6,424,000
A011-1	Pay of Officer	7	6	2,641,000	3,186,000	2,335,000
A011-2	Pay of Other Staff	24	23	4,334,000	3,435,670	4,089,000
A012	ALLOWANCES			2,756,000	6,190,000	6,417,000
A012-1	Regular Allowances			2,753,000	6,187,000	6,415,000
A012-2	Other Allowances (excluding			3,000	3,000	2,000
A03	Operating Expenses			709,000	355,000	754,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			354,000		389,000
A038	TRAVEL &			164,000	164,000	164,000
	TRANSPORTATION					
A039	GENERAL			30,000	30,000	32,000
A13	Repairs and Maintenance			137,000	137,000	143,000
A130	TRANSPORT			86,000	86,000	90,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-DISTRICT OFFICER (SPORTS) EDUCATION				10,577,000	13,303,670	13,738,000
TN0085	DISTRICT OFFICER SPORTS					
A01	Employees Related Expenses.			5,258,000	6,806,931	5,326,000
A011	PAY	8	7	3,294,000	4,932,000	2,988,000
A011-1	Pay of Officer	5	4	2,680,000	2,680,000	2,374,000
A011-2	Pay of Other Staff	3	3	614,000	2,252,000	614,000
A012	ALLOWANCES			1,964,000	1,874,931	2,338,000
A012-1	Regular Allowances			1,743,000	1,653,931	2,227,000
A012-2	Other Allowances (excluding			221,000	221,000	111,000
A03	Operating Expenses			818,000	432,000	886,000
A033	UTILITIES			386,000		425,000
A038	TRAVEL & TRANSPORTATION			365,000	365,000	392,000
A039	GENERAL			67,000	67,000	69,000
Total-DISTRICT OFFICER SPORTS				6,076,000	7,238,931	6,212,000
TN0086	DISTRICT OFFICER ACADEMIC & TRAINING					
A01	Employees Related Expenses.			5,853,000	8,272,755	6,301,000
A011	PAY	10	9	3,458,000	5,793,000	3,152,000
A011-1	Pay of Officer	5	4	2,500,000	2,495,000	2,194,000
A011-2	Pay of Other Staff	5	5	958,000	3,298,000	958,000
A012	ALLOWANCES			2,395,000	2,479,755	3,149,000
A012-1	Regular Allowances			2,392,000	2,476,755	3,147,000
A012-2	Other Allowances (excluding			3,000	3,000	2,000
A03	Operating Expenses			921,000	593,000	996,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			328,000		361,000
A038	TRAVEL & TRANSPORTATION			506,000	506,000	544,000
A039	GENERAL			24,000	24,000	25,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT OFFICER ACADEMIC & TRAINING				6,821,000	8,912,755	7,346,000
TQ0078	DO SPORTS					
A01	Employees Related Expenses.			4,509,000	6,118,684	5,133,000
A011	PAY	9	9	2,997,000	4,300,000	2,997,000
A011-1	Pay of Officer	4	4	2,060,000	2,060,000	2,060,000
A011-2	Pay of Other Staff	5	5	937,000	2,240,000	937,000
A012	ALLOWANCES			1,512,000	1,818,684	2,136,000
A012-1	Regular Allowances			1,512,000	1,818,684	2,136,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			612,000	421,000	661,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			191,000		210,000
A038	TRAVEL & TRANSPORTATION			242,000	242,000	264,000
A039	GENERAL			130,000	130,000	136,000
Total-DO SPORTS				5,121,000	6,539,684	5,794,000
TQ0079	DO ACD					
A01	Employees Related Expenses.			4,729,000	6,234,008	4,954,000
A011	PAY	9	8	3,012,000	4,409,000	2,706,000
A011-1	Pay of Officer	4	3	2,060,000	2,060,000	1,754,000
A011-2	Pay of Other Staff	5	5	952,000	2,349,000	952,000
A012	ALLOWANCES			1,717,000	1,825,008	2,248,000
A012-1	Regular Allowances			1,717,000	1,825,008	2,248,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			554,000	399,000	592,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			155,000		171,000
A038	TRAVEL & TRANSPORTATION			225,000	225,000	240,000
A039	GENERAL			125,000	125,000	130,000
A13	Repairs and Maintenance			31,000	31,000	32,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DO ACD				5,314,000	6,664,008	5,578,000
TX0107	DO. EDU: (SPORTS) THATTA					
A01	Employees Related Expenses.			6,548,000	9,567,000	7,653,000
A011	PAY	12	11	3,486,000	5,421,000	3,241,000
A011-1	Pay of Officer	4	4	2,060,000	3,252,000	2,060,000
A011-2	Pay of Other Staff	8	7	1,426,000	2,169,000	1,181,000
A012	ALLOWANCES			3,062,000	4,146,000	4,412,000
A012-1	Regular Allowances			3,062,000	4,146,000	4,412,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,931,000	2,931,000	3,103,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A038	TRAVEL & TRANSPORTATION			1,203,000	1,203,000	1,288,000
A039	GENERAL			1,672,000	1,672,000	1,756,000
A13	Repairs and Maintenance			714,000	714,000	750,000
A130	TRANSPORT			278,000	278,000	292,000
A131	MACHINERY AND EQUIPMENT			192,000	192,000	202,000
A132	FURNITURE AND FIXTURE			244,000	244,000	256,000
Total-DO. EDU: (SPORTS) THATTA				10,193,000	13,212,000	11,506,000
TX0108	DO. EDU: (ACD: & TRANING) THATTA					
A01	Employees Related Expenses.			5,361,000	5,604,411	5,287,000
A011	PAY	11	9	3,372,000	3,402,000	2,760,000
A011-1	Pay of Officer	5	3	2,366,000	2,366,000	1,754,000
A011-2	Pay of Other Staff	6	6	1,006,000	1,036,000	1,006,000
A012	ALLOWANCES			1,989,000	2,202,411	2,527,000
A012-1	Regular Allowances			1,848,000	2,061,411	2,372,000
A012-2	Other Allowances (excluding			141,000	141,000	155,000
A03	Operating Expenses			2,709,000	2,465,000	2,870,000
A032	COMMUNICATIONS			154,000	154,000	162,000
A033	UTILITIES			244,000		268,000
A038	TRAVEL & TRANSPORTATION			724,000	724,000	773,000
A039	GENERAL			1,587,000	1,587,000	1,667,000
A13	Repairs and Maintenance			587,000	587,000	616,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			336,000	336,000	353,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			129,000	129,000	135,000
Total-DO. EDU: (ACD: & TRANING) THATTA				8,657,000	8,656,411	8,773,000
GO0081	DO EDU (ACADEMIC & TRANNING) GHOTKI					
A01	Employees Related Expenses.			17,228,000	3,141,442	5,625,000
A011	PAY	13	11	4,239,000	1,657,500	3,627,000
A011-1	Pay of Officer	6	4	2,999,000	809,800	2,387,000
A011-2	Pay of Other Staff	7	7	1,240,000	847,700	1,240,000
A012	ALLOWANCES			12,989,000	1,483,942	1,998,000
A012-1	Regular Allowances			12,989,000	1,483,942	1,998,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			697,000	697,000	730,000
A032	COMMUNICATIONS			114,000	114,000	120,000
A038	TRAVEL & TRANSPORTATION			266,000	266,000	282,000
A039	GENERAL			317,000	317,000	328,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			132,000	132,000	138,000
A130	TRANSPORT			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-DO EDU (ACADEMIC & TRANNING) GHOTKI				18,057,000	4,570,442	6,493,000
GO0082	DO EDUCATION SPORTS GHOTKI					
A01	Employees Related Expenses.			17,618,000	6,272,162	6,545,000
A011	PAY	14	12	4,293,000	3,737,494	3,742,000
A011-1	Pay of Officer	5	4	2,680,000	1,038,494	2,374,000
A011-2	Pay of Other Staff	9	8	1,613,000	2,699,000	1,368,000
A012	ALLOWANCES			13,325,000	2,534,668	2,803,000
A012-1	Regular Allowances			13,325,000	2,534,668	2,803,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			303,000	299,000	309,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			4,000		4,000
A038	TRAVEL & TRANSPORTATION			179,000	179,000	180,000
A039	GENERAL			100,000	100,000	104,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DO EDUCATION SPORTS GHOTKI				17,974,000	8,124,162	6,910,000
KX0128	DISTRICT OFFICER (SPORT)					
A01	Employees Related Expenses.			9,254,000	7,595,343	9,203,000
A011	PAY	18	16	5,663,000	4,265,000	5,051,000
A011-1	Pay of Officer	8	6	3,783,000	844,000	3,171,000
A011-2	Pay of Other Staff	10	10	1,880,000	3,421,000	1,880,000
A012	ALLOWANCES			3,591,000	3,330,343	4,152,000
A012-1	Regular Allowances			3,417,000	3,156,343	3,961,000
A012-2	Other Allowances (excluding			174,000	174,000	191,000
A03	Operating Expenses			1,073,000	724,000	1,150,000
A032	COMMUNICATIONS			149,000	149,000	157,000
A033	UTILITIES			349,000		384,000
A038	TRAVEL & TRANSPORTATION			266,000	266,000	282,000
A039	GENERAL			309,000	309,000	327,000
A13	Repairs and Maintenance			276,000	276,000	290,000
A130	TRANSPORT			151,000	151,000	159,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-DISTRICT OFFICER (SPORT)				10,603,000	8,595,343	10,643,000
KX0130	DISTRICT OFFICER (ACD.TRG:)					
A01	Employees Related Expenses.			10,110,000	11,429,910	11,323,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	18	5,940,000	6,035,410	5,634,000
A011-1	Pay of Officer	8	7	3,783,000	2,098,410	3,477,000
A011-2	Pay of Other Staff	11	11	2,157,000	3,937,000	2,157,000
A012	ALLOWANCES			4,170,000	5,394,500	5,689,000
A012-1	Regular Allowances			4,170,000	5,394,500	5,689,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,088,000	739,000	1,170,000
A032	COMMUNICATIONS			179,000	179,000	188,000
A033	UTILITIES			349,000		384,000
A038	TRAVEL & TRANSPORTATION			448,000	448,000	483,000
A039	GENERAL			112,000	112,000	115,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			295,000	295,000	310,000
A130	TRANSPORT			145,000	145,000	152,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000
A132	FURNITURE AND FIXTURE			90,000	90,000	95,000
Total-DISTRICT OFFICER (ACD.TRG:)				11,493,000	13,063,910	12,803,000
KX0133	MISC: II KHAIRPUR COMMANDER KHAIRPUR					
A01	Employees Related Expenses.			2,320,000	2,580,000	2,287,000
A011	PAY	7	6	1,224,000	1,293,000	1,033,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	6	1,224,000	1,293,000	1,033,000
A012	ALLOWANCES			1,096,000	1,287,000	1,254,000
A012-1	Regular Allowances			1,096,000	1,287,000	1,254,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			146,000	146,000	150,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			119,000	119,000	123,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-MISC: II KHAIRPUR COMMANDER KHAIRPUR				2,512,000	2,772,000	2,485,000
NX0091	DISTRICT OFFICER EDUCATION (SPORTS)					
A01	Employees Related Expenses.			6,186,000	9,506,000	7,704,000
A011	PAY	11	10	3,996,000	5,766,000	3,690,000
A011-1	Pay of Officer	6	5	3,042,000	3,042,000	2,736,000
A011-2	Pay of Other Staff	5	5	954,000	2,724,000	954,000
A012	ALLOWANCES			2,190,000	3,740,000	4,014,000
A012-1	Regular Allowances			2,190,000	3,740,000	4,014,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			365,000	271,000	392,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			94,000		103,000
A038	TRAVEL & TRANSPORTATION			153,000	153,000	167,000
A039	GENERAL			65,000	65,000	67,000
A13	Repairs and Maintenance			119,000	119,000	125,000
A130	TRANSPORT			51,000	51,000	54,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-DISTRICT OFFICER EDUCATION (SPORTS)				6,670,000	9,896,000	8,221,000
NX0092	DISTRICT OFFICER EDUCATION (ACD &					
A01	Employees Related Expenses.			4,783,000	5,306,355	4,691,000
A011	PAY	8	7	2,922,000	3,571,000	2,616,000
A011-1	Pay of Officer	4	3	2,130,000	2,060,000	1,824,000
A011-2	Pay of Other Staff	4	4	792,000	1,511,000	792,000
A012	ALLOWANCES			1,861,000	1,735,355	2,075,000
A012-1	Regular Allowances			1,861,000	1,735,355	2,075,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,013,000	1,703,000	2,064,000
A032	COMMUNICATIONS			55,000	55,000	57,000
A033	UTILITIES			310,000		341,000
A038	TRAVEL & TRANSPORTATION			157,000	157,000	171,000
A039	GENERAL			1,491,000	1,491,000	1,495,000
A13	Repairs and Maintenance			199,000	199,000	209,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	128,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DISTRICT OFFICER EDUCATION (ACD &				6,995,000	7,208,355	6,964,000
SY0171	DISTRICT OFFR EDU ACADMC & TRNG SUKKUR					
A01	Employees Related Expenses.			8,144,000	11,210,142	9,026,000
A011	PAY	15	14	4,497,000	7,104,000	4,191,000
A011-1	Pay of Officer	6	5	2,857,000	2,857,000	2,551,000
A011-2	Pay of Other Staff	9	9	1,640,000	4,247,000	1,640,000
A012	ALLOWANCES			3,647,000	4,106,142	4,835,000
A012-1	Regular Allowances			3,647,000	4,106,142	4,835,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			835,000	735,000	871,000
A032	COMMUNICATIONS			82,000	82,000	87,000
A033	UTILITIES			100,000		110,000
A038	TRAVEL & TRANSPORTATION			358,000	358,000	367,000
A039	GENERAL			295,000	295,000	307,000
A13	Repairs and Maintenance			126,000	126,000	132,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-DISTRICT OFFR EDU ACADMC & TRNG SUKKUR				9,105,000	12,071,142	10,029,000
SY0172	DISTRICT OFFR EDU SPORTS SUKKUR					
A01	Employees Related Expenses.			7,913,000	8,766,405	8,304,000
A011	PAY	15	14	4,360,000	5,127,000	4,115,000
A011-1	Pay of Officer	4	4	2,245,000	2,245,000	2,245,000
A011-2	Pay of Other Staff	11	10	2,115,000	2,882,000	1,870,000
A012	ALLOWANCES			3,553,000	3,639,405	4,189,000
A012-1	Regular Allowances			3,553,000	3,639,405	4,189,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			229,000	179,000	242,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			52,000	2,000	57,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	38,000
A039	GENERAL			116,000	116,000	120,000
A13	Repairs and Maintenance			74,000	74,000	77,000
A130	TRANSPORT			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-DISTRICT OFFR EDU SPORTS SUKKUR				8,216,000	9,019,405	8,623,000
KQ0818	AGRO TECH OFFICE (M & F)					
A01	Employees Related Expenses.			27,661,000	11,287,061	26,783,000
A011	PAY	89	77	21,665,000	5,386,531	19,255,000
A011-1	Pay of Officer	29	25	9,800,000	259,346	9,020,000
A011-2	Pay of Other Staff	60	52	11,865,000	5,127,185	10,235,000
A012	ALLOWANCES			5,996,000	5,900,530	7,528,000
A012-1	Regular Allowances			5,994,000	5,899,530	7,526,000
A012-2	Other Allowances (excluding			2,000	1,000	2,000
A03	Operating Expenses			502,000	502,000	554,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A038	TRAVEL & TRANSPORTATION			317,000	317,000	345,000
A039	GENERAL			135,000	135,000	156,000
Total-AGRO TECH OFFICE (M & F)				28,163,000	11,789,061	27,337,000
092120 Total-OTHERS				446,869,500	429,902,203	415,125,000
0921 Total-SECONDARY EDUCATION AFFAIRS AN				4,861,326,700	5,899,106,825	5,303,484,764
092 Total-SECD. EDU. AFFAIRS & SERV.				4,861,326,700	5,899,106,825	5,303,484,764
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATI					
095101	ARCHIVES LIBRARY AND MUSEUMS					
SB0132	ASSISTANT DIRECTOR HM KHOJA MEMORIAL					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			13,095,000	17,043,316	14,162,000
A011	PAY	34	28	7,001,000	9,767,000	5,671,000
A011-1	Pay of Officer	6	4	2,335,000	3,288,000	1,723,000
A011-2	Pay of Other Staff	28	24	4,666,000	6,479,000	3,948,000
A012	ALLOWANCES			6,094,000	7,276,316	8,491,000
A012-1	Regular Allowances			6,081,000	7,263,316	8,478,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			4,262,000	3,908,000	4,553,000
A032	COMMUNICATIONS			706,000	706,000	741,000
A033	UTILITIES			656,000	302,000	721,000
A038	TRAVEL &			1,500,000	1,500,000	1,620,000
	TRANSPORTATION					
A039	GENERAL			1,400,000	1,400,000	1,471,000
A13	Repairs and Maintenance			920,000	920,000	966,000
A131	MACHINERY AND			400,000	400,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			200,000	200,000	210,000
	FIXTURE					
A137	COMPUTER			320,000	320,000	336,000
	EQUIPMENT					
Total-ASSISTANT DIRECTOR HM KHOJA MEMORIAL				18,277,000	21,871,316	19,681,000
SB0133	ASSISTANT DIRECTOR TRC					
A01	Employees Related Expenses.			10,488,000	12,408,014	9,455,000
A011	PAY	22	16	6,215,000	6,906,040	3,638,000
A011-1	Pay of Officer	10	4	4,164,000	4,482,040	1,587,000
A011-2	Pay of Other Staff	12	12	2,051,000	2,424,000	2,051,000
A012	ALLOWANCES			4,273,000	5,501,974	5,817,000
A012-1	Regular Allowances			4,262,000	5,488,974	5,804,000
A012-2	Other Allowances (excluding			11,000	13,000	13,000
A03	Operating Expenses			3,106,000	2,225,000	3,364,000
A032	COMMUNICATIONS			183,000	183,000	192,000
A033	UTILITIES			910,000	29,000	1,001,000
A038	TRAVEL &			1,468,000	1,468,000	1,599,000
	TRANSPORTATION					
A039	GENERAL			545,000	545,000	572,000
A13	Repairs and Maintenance			373,000	373,000	392,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			154,000	154,000	162,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	112,000
A132	FURNITURE AND FIXTURE			112,000	112,000	118,000
Total-ASSISTANT DIRECTOR TRC				13,967,000	15,006,014	13,211,000
SB0139	SHAHEED BENAZIR BHUTTO MUSEUM & AR					
A01	Employees Related Expenses.			13,400,000	17,800,939	14,112,000
A011	PAY	37	29	6,790,000	9,959,640	4,901,000
A011-1	Pay of Officer	3	1	1,110,000	776,640	313,000
A011-2	Pay of Other Staff	34	28	5,680,000	9,183,000	4,588,000
A012	ALLOWANCES			6,610,000	7,841,299	9,211,000
A012-1	Regular Allowances			6,609,000	7,840,299	9,210,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			2,980,000	2,324,000	3,192,000
A032	COMMUNICATIONS			160,000	160,000	168,000
A033	UTILITIES			1,184,000	528,000	1,303,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,436,000	1,436,000	1,521,000
A13	Repairs and Maintenance			790,000	790,000	830,000
A131	MACHINERY AND EQUIPMENT			220,000	220,000	231,000
A132	FURNITURE AND FIXTURE			220,000	220,000	231,000
A137	COMPUTER EQUIPMENT			350,000	350,000	368,000
Total-SHAHEED BENAZIR BHUTTO MUSEUM & AR				17,170,000	20,914,939	18,134,000
095101 Total-ARCHIVES LIBRARY AND MUSEUMS				49,414,000	57,792,269	51,026,000
0951 Total-SUBSIDIARY SERVICES TO EDUCATI				49,414,000	57,792,269	51,026,000
095 Total-SUBSIDIARY SERV. TO EDU.				49,414,000	57,792,269	51,026,000
096	ADMINISTRATION					
0961	ADMINISTRATION					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
096101 SECRETARIAT / POLICY / CURRICULUM						
JK0089	DY DISTRICT OFFICER EDU (SEMIS & PLA)					
A01	Employees Related Expenses.			6,766,000	5,883,320	5,524,000
A011	PAY	12	10	3,191,000	3,415,000	2,640,000
A011-1	Pay of Officer	4	3	1,680,000	1,750,000	1,374,000
A011-2	Pay of Other Staff	8	7	1,511,000	1,665,000	1,266,000
A012	ALLOWANCES			3,575,000	2,468,320	2,884,000
A012-1	Regular Allowances			3,556,000	2,449,320	2,870,000
A012-2	Other Allowances (excluding			19,000	19,000	14,000
A03	Operating Expenses			378,000	378,000	404,000
A032	COMMUNICATIONS			72,000	72,000	75,000
A038	TRAVEL &			178,000	178,000	195,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			116,000	116,000	121,000
A130	TRANSPORT			60,000	60,000	63,000
A131	MACHINERY AND			27,000	27,000	28,000
	EQUIPMENT					
A132	FURNITURE AND			29,000	29,000	30,000
	FIXTURE					
Total-DY DISTRICT OFFICER EDU (SEMIS & PLA)				7,260,000	6,377,320	6,049,000
KK0070	D.O EDU. (SEMIS) K.MORE @ K.KOT					
A01	Employees Related Expenses.			4,842,000	8,032,450	6,338,000
A011	PAY	8	7	2,895,000	4,396,450	2,589,000
A011-1	Pay of Officer	4	3	2,230,000	1,932,450	1,924,000
A011-2	Pay of Other Staff	4	4	665,000	2,464,000	665,000
A012	ALLOWANCES			1,947,000	3,636,000	3,749,000
A012-1	Regular Allowances			1,940,000	3,629,000	3,745,000
A012-2	Other Allowances (excluding			7,000	7,000	4,000
A03	Operating Expenses			1,229,000	1,229,000	1,295,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A038	TRAVEL &			590,000	590,000	627,000
	TRANSPORTATION					
A039	GENERAL			575,000	575,000	600,000
A13	Repairs and Maintenance			536,000	536,000	564,000
A130	TRANSPORT			212,000	212,000	223,000
A131	MACHINERY AND			212,000	212,000	223,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			112,000	112,000	118,000
Total-D.O EDU. (SEMIS) K.MORE @ K.KOT				6,607,000	9,797,450	8,197,000
LN0166	DISTOFF EDU SEMIS & PLANNING LARKANA					
A01	Employees Related Expenses.			7,517,000	9,855,500	8,365,000
A011	PAY	13	12	4,106,000	5,597,000	3,800,000
A011-1	Pay of Officer	6	5	2,883,000	2,857,000	2,577,000
A011-2	Pay of Other Staff	7	7	1,223,000	2,740,000	1,223,000
A012	ALLOWANCES			3,411,000	4,258,500	4,565,000
A012-1	Regular Allowances			2,762,000	3,609,500	3,854,000
A012-2	Other Allowances (excluding			649,000	649,000	711,000
A03	Operating Expenses			1,194,000	822,000	1,297,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			372,000		409,000
A038	TRAVEL & TRANSPORTATION			573,000	573,000	630,000
A039	GENERAL			179,000	179,000	185,000
A13	Repairs and Maintenance			270,000	270,000	283,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	112,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
Total-DISTOFF EDU SEMIS & PLANNING LARKANA				8,981,000	10,947,500	9,945,000
MP0164	DISTRICT OFFICER (SEMIS & PLANNING)					
A01	Employees Related Expenses.			7,900,000	6,878,240	7,432,000
A011	PAY	13	10	4,148,000	3,332,330	3,291,000
A011-1	Pay of Officer	6	4	2,872,000	1,917,330	2,260,000
A011-2	Pay of Other Staff	7	6	1,276,000	1,415,000	1,031,000
A012	ALLOWANCES			3,752,000	3,545,910	4,141,000
A012-1	Regular Allowances			2,822,000	2,615,910	3,118,000
A012-2	Other Allowances (excluding			930,000	930,000	1,023,000
A03	Operating Expenses			2,165,000	2,018,000	2,277,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			325,000	178,000	358,000
A038	TRAVEL & TRANSPORTATION			980,000	980,000	1,023,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			810,000	810,000	843,000
A13	Repairs and Maintenance			788,000	788,000	827,000
A130	TRANSPORT			313,000	313,000	329,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			70,000	70,000	74,000
A137	COMPUTER EQUIPMENT			338,000	338,000	354,000
Total-DISTRICT OFFICER (SEMIS & PLANNING)				10,853,000	9,684,240	10,536,000
MX0080	DO SEMIS TPR					
A01	Employees Related Expenses.			8,559,000	11,826,270	9,350,000
A011	PAY	10	8	4,000,000	6,644,000	3,449,000
A011-1	Pay of Officer	6	5	3,238,000	5,785,000	2,932,000
A011-2	Pay of Other Staff	4	3	762,000	859,000	517,000
A012	ALLOWANCES			4,559,000	5,182,270	5,901,000
A012-1	Regular Allowances			4,044,000	4,667,270	5,341,000
A012-2	Other Allowances (excluding			515,000	515,000	560,000
A03	Operating Expenses			632,000	619,000	675,000
A032	COMMUNICATIONS			68,000	68,000	71,000
A033	UTILITIES			14,000	1,000	15,000
A038	TRAVEL & TRANSPORTATION			403,000	403,000	436,000
A039	GENERAL			147,000	147,000	153,000
A13	Repairs and Maintenance			267,000	267,000	280,000
A130	TRANSPORT			126,000	126,000	132,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-DO SEMIS TPR				9,458,000	12,712,270	10,305,000
QS0084	DISTRICT OFFICER EDUCATION SEMIS AND PL					
A01	Employees Related Expenses.			3,378,000	3,166,350	2,987,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	5	2,074,000	2,198,000	1,768,000
A011-1	Pay of Officer	3	2	1,569,000	1,569,000	1,263,000
A011-2	Pay of Other Staff	3	3	505,000	629,000	505,000
A012	ALLOWANCES			1,304,000	968,350	1,219,000
A012-1	Regular Allowances			1,264,000	928,350	1,175,000
A012-2	Other Allowances (excluding			40,000	40,000	44,000
A03	Operating Expenses			1,176,000	932,000	1,265,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			244,000		268,000
A038	TRAVEL & TRANSPORTATION			606,000	606,000	657,000
A039	GENERAL			287,000	287,000	299,000
A13	Repairs and Maintenance			540,000	540,000	568,000
A130	TRANSPORT			251,000	251,000	264,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-DISTRICT OFFICER EDUCATION SEMIS AND PL				5,094,000	4,638,350	4,820,000
SN0113	DISTRICT OFFICER EDU: (SEMIS &					
A01	Employees Related Expenses.			6,251,000	7,339,976	6,617,000
A011	PAY	11	9	3,599,000	4,539,000	3,339,000
A011-1	Pay of Officer	7	6	2,826,000	3,117,000	2,811,000
A011-2	Pay of Other Staff	4	3	773,000	1,422,000	528,000
A012	ALLOWANCES			2,652,000	2,800,976	3,278,000
A012-1	Regular Allowances			2,652,000	2,795,976	3,273,000
A012-2	Other Allowances (excluding				5,000	5,000
A03	Operating Expenses			1,034,000	861,000	1,096,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			173,000		190,000
A038	TRAVEL & TRANSPORTATION			358,000	358,000	379,000
A039	GENERAL			473,000	473,000	495,000
A13	Repairs and Maintenance			698,000	698,000	733,000
A130	TRANSPORT			295,000	295,000	310,000
A131	MACHINERY AND EQUIPMENT			156,000	156,000	164,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			142,000	142,000	149,000
Total-DISTRICT OFFICER EDU: (SEMIS &				7,983,000	8,898,976	8,446,000
SQ0102	DISTRICT OFFICER EDUCATION (SEMIS)					
A01	Employees Related Expenses.			7,856,000	12,942,790	9,035,000
A011	PAY	10	8	3,655,000	7,877,000	3,104,000
A011-1	Pay of Officer	6	5	2,872,000	5,188,000	2,566,000
A011-2	Pay of Other Staff	4	3	783,000	2,689,000	538,000
A012	ALLOWANCES			4,201,000	5,065,790	5,931,000
A012-1	Regular Allowances			4,201,000	5,065,790	5,931,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			557,000	289,000	605,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			268,000		295,000
A038	TRAVEL & TRANSPORTATION			159,000	159,000	175,000
A039	GENERAL			72,000	72,000	74,000
A13	Repairs and Maintenance			210,000	210,000	220,000
A130	TRANSPORT			117,000	117,000	123,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-DISTRICT OFFICER EDUCATION (SEMIS)				8,623,000	13,441,790	9,860,000
UT0077	DISTRICT OFFICER (SEMIS & PLANNING)					
A01	Employees Related Expenses.			5,467,000	8,311,850	6,372,000
A011	PAY	7	6	2,983,000	4,772,000	2,677,000
A011-1	Pay of Officer	5	4	2,680,000	2,680,000	2,374,000
A011-2	Pay of Other Staff	2	2	303,000	2,092,000	303,000
A012	ALLOWANCES			2,484,000	3,539,850	3,695,000
A012-1	Regular Allowances			2,484,000	3,539,850	3,695,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,072,000	1,072,000	1,138,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			56,000	56,000	59,000
A038	TRAVEL & TRANSPORTATION			661,000	661,000	707,000
A039	GENERAL			355,000	355,000	372,000
A13	Repairs and Maintenance			322,000	322,000	338,000
A130	TRANSPORT			204,000	204,000	214,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-DISTRICT OFFICER (SEMIS & PLANNING)				6,861,000	9,705,850	7,848,000
BI0148	D.O. SEMIS & PLANNING BADIN					
A01	Employees Related Expenses.			16,433,000	12,881,433	8,804,000
A011	PAY	10	8	3,504,000	7,730,000	2,953,000
A011-1	Pay of Officer	5	4	2,566,000	5,581,000	2,260,000
A011-2	Pay of Other Staff	5	4	938,000	2,149,000	693,000
A012	ALLOWANCES			12,929,000	5,151,433	5,851,000
A012-1	Regular Allowances			12,929,000	5,151,433	5,851,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			746,000	469,000	801,000
A032	COMMUNICATIONS			69,000	69,000	72,000
A033	UTILITIES			277,000		305,000
A038	TRAVEL & TRANSPORTATION			248,000	248,000	265,000
A039	GENERAL			152,000	152,000	159,000
A13	Repairs and Maintenance			141,000	141,000	147,000
A130	TRANSPORT			66,000	66,000	69,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-D.O. SEMIS & PLANNING BADIN				17,320,000	13,491,433	9,752,000
BI0153	D.O. EDUCATION (DEVELOPMENT & PLAN					
A01	Employees Related Expenses.			12,876,000	2,423,965	2,903,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	4	1,923,000	1,217,000	1,617,000
A011-1	Pay of Officer	3	2	1,569,000		1,263,000
A011-2	Pay of Other Staff	2	2	354,000	1,217,000	354,000
A012	ALLOWANCES			10,953,000	1,206,965	1,286,000
A012-1	Regular Allowances			10,732,000	985,965	1,175,000
A012-2	Other Allowances (excluding			221,000	221,000	111,000
A03	Operating Expenses			1,319,000	1,319,000	1,430,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,069,000	1,172,000
A039	GENERAL			250,000	250,000	258,000
A13	Repairs and Maintenance			567,000	567,000	595,000
A130	TRANSPORT			320,000	320,000	336,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	112,000
A132	FURNITURE AND FIXTURE			112,000	112,000	118,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-D.O. EDUCATION (DEVELOPMENT & PLAN				14,762,000	4,309,965	4,928,000
DD0101	DO EDUCATION SEMIS DADU					
A01	Employees Related Expenses.			17,034,000	6,308,362	6,709,000
A011	PAY	11	9	3,720,000	3,185,060	3,169,000
A011-1	Pay of Officer	6	5	2,857,000	2,148,060	2,551,000
A011-2	Pay of Other Staff	5	4	863,000	1,037,000	618,000
A012	ALLOWANCES			13,314,000	3,123,302	3,540,000
A012-1	Regular Allowances			12,628,000	2,424,302	2,772,000
A012-2	Other Allowances (excluding			686,000	699,000	768,000
A03	Operating Expenses			855,000	675,000	909,000
A032	COMMUNICATIONS			219,000	219,000	230,000
A033	UTILITIES			180,000		198,000
A038	TRAVEL & TRANSPORTATION			349,000	349,000	370,000
A039	GENERAL			107,000	107,000	111,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			162,000	162,000	170,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			70,000	70,000	74,000
Total-DO EDUCATION SEMIS DADU				18,051,000	8,645,362	7,788,000
HB0328	DISTT.OFFICER(EDU.)SEMIS/PLANNING HYD.					
A01	Employees Related Expenses.			6,097,000	9,223,000	6,969,000
A011	PAY	9	7	2,774,000	4,660,000	2,223,000
A011-1	Pay of Officer	6	5	2,221,000	3,316,000	1,915,000
A011-2	Pay of Other Staff	3	2	553,000	1,344,000	308,000
A012	ALLOWANCES			3,323,000	4,563,000	4,746,000
A012-1	Regular Allowances			2,475,000	3,715,000	3,813,000
A012-2	Other Allowances (excluding			848,000	848,000	933,000
A03	Operating Expenses			939,000	761,000	1,009,000
A032	COMMUNICATIONS			121,000	121,000	127,000
A033	UTILITIES			178,000		196,000
A038	TRAVEL & TRANSPORTATION			496,000	496,000	537,000
A039	GENERAL			144,000	144,000	149,000
A13	Repairs and Maintenance			185,000	185,000	194,000
A130	TRANSPORT			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	78,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-DISTT.OFFICER(EDU.)SEMIS/PLANNING HYD.				7,221,000	10,169,000	8,172,000
JO0093	DISTRICT OFFICER (SEMI & PLANNING) JS					
A01	Employees Related Expenses.			6,886,000	11,923,150	8,970,000
A011	PAY	12	11	3,503,000	6,254,150	3,197,000
A011-1	Pay of Officer	4	3	2,116,000	5,348,000	1,810,000
A011-2	Pay of Other Staff	8	8	1,387,000	906,150	1,387,000
A012	ALLOWANCES			3,383,000	5,669,000	5,773,000
A012-1	Regular Allowances			2,820,000	5,106,000	5,154,000
A012-2	Other Allowances (excluding			563,000	563,000	619,000
A03	Operating Expenses			783,000	730,000	831,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			53,000		58,000
A038	TRAVEL & TRANSPORTATION			497,000	497,000	529,000
A039	GENERAL			175,000	175,000	183,000
A13	Repairs and Maintenance			302,000	302,000	317,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-DISTRICT OFFICER (SEMI & PLANNING) JS				7,971,000	12,955,150	10,118,000
MY0085	DISTRICT OFFICER (SEMIS & PLANNING)					
A01	Employees Related Expenses.			5,836,000	7,106,658	6,174,000
A011	PAY	7	6	2,982,000	4,133,000	2,676,000
A011-1	Pay of Officer	5	4	2,680,000	3,650,000	2,374,000
A011-2	Pay of Other Staff	2	2	302,000	483,000	302,000
A012	ALLOWANCES			2,854,000	2,973,658	3,498,000
A012-1	Regular Allowances			2,626,000	2,745,658	3,248,000
A012-2	Other Allowances (excluding			228,000	228,000	250,000
A03	Operating Expenses			983,000	880,000	1,029,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			826,000	826,000	859,000
A13	Repairs and Maintenance			237,000	237,000	250,000
A131	MACHINERY AND EQUIPMENT			72,000	72,000	76,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
A137	COMPUTER EQUIPMENT			140,000	140,000	148,000
Total-DISTRICT OFFICER (SEMIS & PLANNING)				7,056,000	8,223,658	7,453,000
SB0135	DISTRICT OFFICER (SEMIS AND PLANNING)					
A01	Employees Related Expenses.			7,692,000	5,044,510	7,254,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	13	5,163,000	2,683,900	4,306,000
A011-1	Pay of Officer	8	6	3,654,000	2,196,800	3,042,000
A011-2	Pay of Other Staff	8	7	1,509,000	487,100	1,264,000
A012	ALLOWANCES			2,529,000	2,360,610	2,948,000
A012-1	Regular Allowances			2,529,000	2,360,610	2,948,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,880,000	4,539,000	5,214,000
A032	COMMUNICATIONS			152,000	152,000	160,000
A033	UTILITIES			341,000		375,000
A038	TRAVEL & TRANSPORTATION			2,848,000	2,848,000	3,063,000
A039	GENERAL			1,539,000	1,539,000	1,616,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			3,888,000	3,888,000	4,084,000
A130	TRANSPORT			972,000	972,000	1,021,000
A131	MACHINERY AND EQUIPMENT			972,000	972,000	1,021,000
A132	FURNITURE AND FIXTURE			972,000	972,000	1,021,000
A137	COMPUTER EQUIPMENT			972,000	972,000	1,021,000
Total-DISTRICT OFFICER (SEMIS AND PLANNING)				16,460,000	14,971,510	16,552,000
TN0084	DISTRICT OFFICER SEMIS & PLANNING					
A01	Employees Related Expenses.			4,023,000	7,556,800	5,572,000
A011	PAY	6	5	2,573,000	4,355,300	2,267,000
A011-1	Pay of Officer	4	3	2,271,000	3,563,300	1,965,000
A011-2	Pay of Other Staff	2	2	302,000	792,000	302,000
A012	ALLOWANCES			1,450,000	3,201,500	3,305,000
A012-1	Regular Allowances			1,450,000	3,201,500	3,305,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			960,000	425,000	1,043,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A033	UTILITIES			535,000		589,000
A038	TRAVEL & TRANSPORTATION			314,000	314,000	338,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			60,000	60,000	62,000
Total-DISTRICT OFFICER SEMIS & PLANNING				4,983,000	7,981,800	6,615,000
TQ0077	DO SEMIS					
A01	Employees Related Expenses.			3,354,000	6,024,000	4,665,000
A011	PAY	7	6	2,267,000	3,406,000	1,961,000
A011-1	Pay of Officer	3	2	1,569,000	2,133,000	1,263,000
A011-2	Pay of Other Staff	4	4	698,000	1,273,000	698,000
A012	ALLOWANCES			1,087,000	2,618,000	2,704,000
A012-1	Regular Allowances			1,087,000	2,618,000	2,704,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			219,000	219,000	226,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			106,000	106,000	111,000
A13	Repairs and Maintenance			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-DO SEMIS				3,595,000	6,265,000	4,914,000
TX0106	DO. EDU: (SIEMS & PLAN:) THATTA					
A01	Employees Related Expenses.			7,407,000	10,364,130	8,002,000
A011	PAY	11	9	3,629,000	6,131,000	3,078,000
A011-1	Pay of Officer	5	4	2,566,000	3,082,000	2,260,000
A011-2	Pay of Other Staff	6	5	1,063,000	3,049,000	818,000
A012	ALLOWANCES			3,778,000	4,233,130	4,924,000
A012-1	Regular Allowances			3,778,000	4,233,130	4,924,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,136,000	1,808,000	2,290,000
A032	COMMUNICATIONS			156,000	156,000	164,000
A033	UTILITIES			328,000		361,000
A038	TRAVEL & TRANSPORTATION			1,384,000	1,384,000	1,478,000
A039	GENERAL			268,000	268,000	287,000
A13	Repairs and Maintenance			1,632,000	1,632,000	1,714,000
A130	TRANSPORT			557,000	557,000	585,000
A131	MACHINERY AND EQUIPMENT			464,000	464,000	487,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			154,000	154,000	162,000
A137	COMPUTER EQUIPMENT			457,000	457,000	480,000
Total-DO. EDU: (SIEMS & PLAN:) THATTA				11,175,000	13,804,130	12,006,000
BI0568	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			33,971,000	28,437,444	26,410,000
A011	PAY	38	37	10,249,000	12,507,000	9,758,000
A011-1	Pay of Officer	9	8	3,359,000	3,493,000	2,868,000
A011-2	Pay of Other Staff	29	29	6,890,000	9,014,000	6,890,000
A012	ALLOWANCES			23,722,000	15,930,444	16,652,000
A012-1	Regular Allowances			23,722,000	15,840,444	16,652,000
A012-2	Other Allowances (excluding				90,000	
A03	Operating Expenses			3,933,000	3,803,000	4,266,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			479,000	349,000	527,000
A038	TRAVEL & TRANSPORTATION			2,918,000	2,918,000	3,178,000
A039	GENERAL			458,000	458,000	479,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			423,000	423,000	444,000
A130	TRANSPORT			290,000	290,000	305,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A137	COMPUTER EQUIPMENT			87,000	87,000	91,000
Total-DISTRICT MONITORING & EVALUATION UNIT				38,634,000	32,970,444	31,120,000
BI0591	EDUCATION TECHNOLOGY RESOURCE CENTRE BADIN					
A01	Employees Related Expenses.			16,312,000	6,842,120	6,692,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	12	3,863,000	3,686,600	3,127,000
A011-1	Pay of Officer	7	6	2,641,000	3,003,000	2,150,000
A011-2	Pay of Other Staff	7	6	1,222,000	683,600	977,000
A012	ALLOWANCES			12,449,000	3,155,520	3,565,000
A012-1	Regular Allowances			11,974,000	2,680,520	3,044,000
A012-2	Other Allowances (excluding			475,000	475,000	521,000
A03	Operating Expenses			1,681,000	1,519,000	1,788,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			266,000	104,000	292,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			560,000	560,000	586,000
A039	GENERAL			782,000	782,000	834,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			984,000	984,000	1,034,000
A130	TRANSPORT			419,000	419,000	440,000
A131	MACHINERY AND EQUIPMENT			235,000	235,000	247,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
A137	COMPUTER EQUIPMENT			155,000	155,000	163,000
Total-EDUCATION TECHNOLOGY RESOURCE CENTRE BADIN				18,977,000	9,945,120	9,514,000
BI0592	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN					
A01	Employees Related Expenses.			23,883,000	9,768,665	12,355,000
A011	PAY	27	20	10,292,000	5,454,963	7,039,000
A011-1	Pay of Officer	15	8	8,251,000	2,470,963	4,998,000
A011-2	Pay of Other Staff	12	12	2,041,000	2,984,000	2,041,000
A012	ALLOWANCES			13,591,000	4,313,702	5,316,000
A012-1	Regular Allowances			13,320,000	4,042,702	5,018,000
A012-2	Other Allowances (excluding			271,000	271,000	298,000
A03	Operating Expenses			2,244,000	1,941,000	2,363,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	59,000
A033	UTILITIES			416,000	113,000	457,000
A038	TRAVEL & TRANSPORTATION			871,000	871,000	881,000
A039	GENERAL			900,000	900,000	966,000
A13	Repairs and Maintenance			764,000	764,000	803,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			357,000	357,000	375,000
A132	FURNITURE AND FIXTURE			357,000	357,000	375,000
Total-GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN				26,891,000	12,473,665	15,521,000
DD0114	DSTT MONITORING & EVALUATION UNIT DADU					
A01	Employees Related Expenses.			27,219,000	18,770,860	18,901,000
A011	PAY	28	27	7,439,000	7,775,644	6,948,000
A011-1	Pay of Officer	7	6	2,512,000	1,023,644	2,021,000
A011-2	Pay of Other Staff	21	21	4,927,000	6,752,000	4,927,000
A012	ALLOWANCES			19,780,000	10,995,216	11,953,000
A012-1	Regular Allowances			18,716,000	9,931,216	10,783,000
A012-2	Other Allowances (excluding			1,064,000	1,064,000	1,170,000
A03	Operating Expenses			3,498,000	3,285,000	3,772,000
A032	COMMUNICATIONS			123,000	123,000	129,000
A033	UTILITIES			582,000	369,000	640,000
A038	TRAVEL & TRANSPORTATION			2,259,000	2,259,000	2,445,000
A039	GENERAL			534,000	534,000	558,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			360,000	360,000	378,000
A130	TRANSPORT			232,000	232,000	244,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			59,000	59,000	62,000
Total-DSTT MONITORING & EVALUATION UNIT DADU				31,384,000	22,722,860	23,051,000
DD0404	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU					
A01	Employees Related Expenses.			61,822,000	45,210,537	46,098,000
A011	PAY	79	75	25,479,000	26,733,300	25,358,000
A011-1	Pay of Officer	31	31	16,488,000	17,481,300	17,014,000
A011-2	Pay of Other Staff	48	44	8,991,000	9,252,000	8,344,000
A012	ALLOWANCES			36,343,000	18,477,237	20,740,000
A012-1	Regular Allowances			36,255,000	18,345,237	20,608,000
A012-2	Other Allowances (excluding			88,000	132,000	132,000
A03	Operating Expenses			1,611,000	1,504,000	1,742,000
A032	COMMUNICATIONS			55,000	55,000	57,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION			919,000	919,000	1,005,000
A039	GENERAL			530,000	530,000	562,000
A13	Repairs and Maintenance			973,000	973,000	1,022,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			343,000	343,000	360,000
A137	COMPUTER EQUIPMENT			380,000	380,000	399,000
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU				64,406,000	47,687,537	48,862,000
DD0405	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU					
A01	Employees Related Expenses.			35,255,000	12,836,560	24,339,000
A011	PAY	52	48	17,246,000	6,734,284	16,406,000
A011-1	Pay of Officer	23	21	12,316,000	4,082,174	11,772,000
A011-2	Pay of Other Staff	29	27	4,930,000	2,652,110	4,634,000
A012	ALLOWANCES			18,009,000	6,102,276	7,933,000
A012-1	Regular Allowances			18,009,000	6,102,276	7,933,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,848,000	2,630,000	3,053,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			218,000		240,000
A038	TRAVEL & TRANSPORTATION			1,025,000	1,025,000	1,113,000
A039	GENERAL			1,542,000	1,542,000	1,634,000
A13	Repairs and Maintenance			1,089,000	1,089,000	1,143,000
A130	TRANSPORT			340,000	340,000	357,000
A131	MACHINERY AND EQUIPMENT			245,000	245,000	257,000
A132	FURNITURE AND FIXTURE			124,000	124,000	130,000
A137	COMPUTER EQUIPMENT			380,000	380,000	399,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU				39,192,000	16,555,560	28,535,000
DD0406	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU					
A01	Employees Related Expenses.			12,234,000	1,118,865	4,683,000
A011	PAY	14	13	4,047,000	576,928	3,741,000
A011-1	Pay of Officer	7	6	2,820,000		2,514,000
A011-2	Pay of Other Staff	7	7	1,227,000	576,928	1,227,000
A012	ALLOWANCES			8,187,000	541,937	942,000
A012-1	Regular Allowances			8,187,000	541,937	942,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			827,000	683,000	897,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			144,000		158,000
A038	TRAVEL & TRANSPORTATION			522,000	522,000	570,000
A039	GENERAL			129,000	129,000	136,000
A13	Repairs and Maintenance			902,000	902,000	948,000
A130	TRANSPORT			342,000	342,000	359,000
A131	MACHINERY AND EQUIPMENT			235,000	235,000	247,000
A132	FURNITURE AND FIXTURE			113,000	113,000	119,000
A137	COMPUTER EQUIPMENT			212,000	212,000	223,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT EDUCATIONAL TECHNOLOGY				13,963,000	2,703,865	6,528,000
RESOURCE CENTRE DADU						
GO0258	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			26,639,000	14,078,491	16,407,000
A011	PAY	28	27	7,550,000	5,697,776	7,033,000
A011-1	Pay of Officer	8	7	2,868,000	2,868,000	2,327,000
A011-2	Pay of Other Staff	20	20	4,682,000	2,829,776	4,706,000
A012	ALLOWANCES			19,089,000	8,380,715	9,374,000
A012-1	Regular Allowances			19,089,000	8,380,715	9,374,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,360,000	3,230,000	3,621,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			479,000	349,000	527,000
A038	TRAVEL & TRANSPORTATION			2,309,000	2,309,000	2,495,000
A039	GENERAL			494,000	494,000	517,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			382,000	382,000	401,000
A130	TRANSPORT			260,000	260,000	273,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			59,000	59,000	62,000
Total-DISTRICT MONITORING & EVALUATION UNIT				30,688,000	17,997,491	20,429,000
HB0309	GOVERNMENT. IN-SERVICE TEACHER TRAINING LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			3,809,000		25,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1		203,000		
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1		203,000		
A012	ALLOWANCES			3,606,000		25,000
A012-1	Regular Allowances			3,606,000		25,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			43,000	43,000	43,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	43,000
Total-GOVERNMENT. IN-SERVICE TEACHER TRAINING LATIFABAD HYDERABAD				3,852,000	43,000	68,000
HB0310	ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD					
A01	Employees Related Expenses.			25,790,000	16,131,691	16,290,000
A011	PAY	27	24	8,779,000	9,087,454	8,177,000
A011-1	Pay of Officer	11	10	5,966,000	3,071,454	5,660,000
A011-2	Pay of Other Staff	16	14	2,813,000	6,016,000	2,517,000
A012	ALLOWANCES			17,011,000	7,044,237	8,113,000
A012-1	Regular Allowances			17,011,000	7,044,237	8,113,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,236,000	5,882,000	7,384,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			389,000	35,000	428,000
A038	TRAVEL & TRANSPORTATION			2,303,000	2,303,000	2,885,000
A039	GENERAL			3,453,000	3,453,000	3,976,000
A09	Physical Assets					860,000
A092	COMPUTER EQUIPMENT					560,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			4,195,000	4,195,000	4,410,000
A130	TRANSPORT			709,000	709,000	744,000
A131	MACHINERY AND EQUIPMENT			1,260,000	1,260,000	1,323,000
A132	FURNITURE AND FIXTURE			1,050,000	1,050,000	1,103,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			1,176,000	1,176,000	1,240,000
Total-ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD				36,221,000	26,208,691	28,944,000
HB0311	NATIONAL AGRO: TECH: TEACHERS TRAINING CENTRE LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			31,289,000	15,778,465	19,740,000
A011	PAY	41	31	13,166,000	7,961,231	10,520,000
A011-1	Pay of Officer	20	13	9,869,000	6,799,071	7,727,000
A011-2	Pay of Other Staff	21	18	3,297,000	1,162,160	2,793,000
A012	ALLOWANCES			18,123,000	7,817,234	9,220,000
A012-1	Regular Allowances			17,759,000	7,453,234	8,820,000
A012-2	Other Allowances (excluding			364,000	364,000	400,000
A03	Operating Expenses			774,000	596,000	835,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A033	UTILITIES			324,000	146,000	357,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			382,000	382,000	408,000
A13	Repairs and Maintenance			788,000	788,000	827,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	743,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
Total-NATIONAL AGRO: TECH: TEACHERS TRAINING CENTRE LATIFABAD HYDERABAD				32,851,000	17,162,465	21,402,000
HB0312	GOVERNMENT. IN-SERVICE TEACHERS TRAINING CENTER					
A01	Employees Related Expenses.			20,603,000	10,297,355	9,878,000
A011	PAY	12	10	5,449,000	6,008,150	5,153,000
A011-1	Pay of Officer	8	8	4,778,000	5,493,000	4,778,000
A011-2	Pay of Other Staff	4	2	671,000	515,150	375,000
A012	ALLOWANCES			15,154,000	4,289,205	4,725,000
A012-1	Regular Allowances			15,154,000	4,289,205	4,725,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,900,000	770,000	2,000,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			743,000	43,000	817,000
A034	OCCUPANCY COSTS			430,000		430,000
A038	TRAVEL & TRANSPORTATION			323,000	323,000	323,000
A039	GENERAL			403,000	403,000	429,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			701,000	701,000	736,000
A131	MACHINERY AND EQUIPMENT			236,000	236,000	248,000
A132	FURNITURE AND FIXTURE			465,000	465,000	488,000
Total-GOVERNMENT. IN-SERVICE TEACHERS TRAINING CENTER				23,204,000	13,268,355	12,614,000
HB0314	DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO					
A01	Employees Related Expenses.			94,208,000	79,738,844	90,579,000
A011	PAY	174	146	64,425,000	38,495,844	57,984,000
A011-1	Pay of Officer	64	60	43,718,000	22,102,296	41,995,000
A011-2	Pay of Other Staff	110	86	20,707,000	16,393,548	15,989,000
A012	ALLOWANCES			29,783,000	41,243,000	32,595,000
A012-1	Regular Allowances			29,783,000	41,243,000	32,595,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			28,249,000	24,952,000	28,941,000
A032	COMMUNICATIONS			410,000	410,000	431,000
A033	UTILITIES			2,903,000	141,000	3,193,000
A034	OCCUPANCY COSTS			619,000	84,000	623,000
A038	TRAVEL & TRANSPORTATION			15,334,000	15,334,000	15,479,000
A039	GENERAL			8,983,000	8,983,000	9,215,000
A09	Physical Assets			448,000	448,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A13	Repairs and Maintenance			4,687,000	4,687,000	4,921,000
A130	TRANSPORT			1,398,000	1,398,000	1,468,000
A131	MACHINERY AND EQUIPMENT			1,338,000	1,338,000	1,405,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			1,034,000	1,034,000	1,086,000
A137	COMPUTER EQUIPMENT			917,000	917,000	962,000
Total-DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO				127,592,000	109,825,844	124,441,000
HB0315	DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD					
A01	Employees Related Expenses.			19,469,000	13,402,496	12,469,000
A011	PAY	13	13	5,170,000	7,905,000	5,170,000
A011-1	Pay of Officer	7	7	4,045,000	4,730,000	4,045,000
A011-2	Pay of Other Staff	6	6	1,125,000	3,175,000	1,125,000
A012	ALLOWANCES			14,299,000	5,497,496	7,299,000
A012-1	Regular Allowances			14,171,000	5,369,496	7,158,000
A012-2	Other Allowances (excluding			128,000	128,000	141,000
A03	Operating Expenses			929,000	230,000	990,000
A032	COMMUNICATIONS			76,000	76,000	79,000
A033	UTILITIES			493,000		542,000
A034	OCCUPANCY COSTS			206,000		206,000
A038	TRAVEL & TRANSPORTATION			78,000	78,000	84,000
A039	GENERAL			76,000	76,000	79,000
A09	Physical Assets			250,000	250,000	
A096	PURCHASE OF PLANT & MACHINERY			50,000	50,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			443,000	443,000	465,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	212,000
A132	FURNITURE AND FIXTURE			129,000	129,000	135,000
A137	COMPUTER EQUIPMENT			112,000	112,000	118,000
Total-DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD				21,091,000	14,325,496	13,924,000
HB0317	DISTT MONITORING & EVALUATION UNIT HYD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			16,684,000	14,855,656	13,953,000
A011	PAY	18	17	5,001,000	6,115,446	4,510,000
A011-1	Pay of Officer	7	6	2,512,000	4,594,000	2,021,000
A011-2	Pay of Other Staff	11	11	2,489,000	1,521,446	2,489,000
A012	ALLOWANCES			11,683,000	8,740,210	9,443,000
A012-1	Regular Allowances			11,523,000	8,580,210	9,267,000
A012-2	Other Allowances (excluding			160,000	160,000	176,000
A03	Operating Expenses			3,582,000	2,751,000	3,838,000
A032	COMMUNICATIONS			143,000	143,000	150,000
A033	UTILITIES			943,000	359,000	1,038,000
A034	OCCUPANCY COSTS			247,000		247,000
A038	TRAVEL & TRANSPORTATION			1,701,000	1,701,000	1,831,000
A039	GENERAL			548,000	548,000	572,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			313,000	313,000	328,000
A130	TRANSPORT			185,000	185,000	194,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			59,000	59,000	62,000
Total-DISTT MONITORING & EVALUATION UNIT HYD				20,886,000	18,226,656	18,119,000
HB0318	GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD					
A01	Employees Related Expenses.			12,580,000	9,826,380	6,700,000
A011	PAY	9	7	2,704,000	5,865,000	1,975,000
A011-1	Pay of Officer	3	1	1,417,000	4,359,000	688,000
A011-2	Pay of Other Staff	6	6	1,287,000	1,506,000	1,287,000
A012	ALLOWANCES			9,876,000	3,961,380	4,725,000
A012-1	Regular Allowances			9,851,000	3,936,380	4,700,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			1,361,000	413,000	1,463,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			777,000	64,000	855,000
A034	OCCUPANCY COSTS			235,000		235,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			273,000	273,000	295,000
A13	Repairs and Maintenance			245,000	245,000	257,000
A130	TRANSPORT			68,000	68,000	71,000
A132	FURNITURE AND FIXTURE			177,000	177,000	186,000
Total-GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD				14,186,000	10,484,380	8,420,000
HB0640	REGIONAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			3,931,000	2,072,750	3,572,000
A011	PAY	9	8	2,881,000	845,700	2,575,000
A011-1	Pay of Officer	4	3	1,943,000	845,700	1,637,000
A011-2	Pay of Other Staff	5	5	938,000		938,000
A012	ALLOWANCES			1,050,000	1,227,050	997,000
A012-1	Regular Allowances			1,050,000	1,065,050	997,000
A012-2	Other Allowances (excluding				162,000	
A03	Operating Expenses			2,296,000	1,933,000	2,493,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			433,000	70,000	476,000
A034	OCCUPANCY COSTS			991,000	991,000	1,087,000
A038	TRAVEL & TRANSPORTATION			480,000	480,000	521,000
A039	GENERAL			320,000	320,000	333,000
A13	Repairs and Maintenance			186,000	186,000	195,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				6,413,000	4,191,750	6,260,000
HB0709	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD					
A01	Employees Related Expenses.			3,937,000	6,188,000	5,197,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	2,254,000	3,319,000	2,254,000
A011-1	Pay of Officer	1	1	306,000		306,000
A011-2	Pay of Other Staff	9	9	1,948,000	3,319,000	1,948,000
A012	ALLOWANCES			1,683,000	2,869,000	2,943,000
A012-1	Regular Allowances			1,674,000	2,860,000	2,938,000
A012-2	Other Allowances (excluding			9,000	9,000	5,000
A03	Operating Expenses			724,000	536,000	774,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			188,000		207,000
A038	TRAVEL & TRANSPORTATION			58,000	58,000	58,000
A039	GENERAL			450,000	450,000	480,000
A13	Repairs and Maintenance			669,000	669,000	703,000
A131	MACHINERY AND EQUIPMENT			305,000	305,000	320,000
A132	FURNITURE AND FIXTURE			290,000	290,000	305,000
A137	COMPUTER EQUIPMENT			74,000	74,000	78,000
Total-GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD				5,330,000	7,393,000	6,674,000
HB0710	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD					
A01	Employees Related Expenses.			5,385,000	9,853,000	7,707,000
A011	PAY	14	14	3,161,000	5,392,000	3,161,000
A011-1	Pay of Officer	2	2	612,000		612,000
A011-2	Pay of Other Staff	12	12	2,549,000	5,392,000	2,549,000
A012	ALLOWANCES			2,224,000	4,461,000	4,546,000
A012-1	Regular Allowances			2,210,000	4,445,000	4,530,000
A012-2	Other Allowances (excluding			14,000	16,000	16,000
A03	Operating Expenses			676,000	526,000	726,000
A032	COMMUNICATIONS			89,000	89,000	93,000
A033	UTILITIES			181,000	31,000	199,000
A038	TRAVEL & TRANSPORTATION			63,000	63,000	67,000
A039	GENERAL			343,000	343,000	367,000
A13	Repairs and Maintenance			773,000	773,000	812,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			371,000	371,000	390,000
A132	FURNITURE AND FIXTURE			402,000	402,000	422,000
Total-GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD				6,834,000	11,152,000	9,245,000
HB0711	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD					
A01	Employees Related Expenses.			81,637,000	127,752,860	72,745,000
A011	PAY	139	116	41,449,000	70,713,360	33,179,000
A011-1	Pay of Officer	45	30	24,650,000	37,241,560	17,652,000
A011-2	Pay of Other Staff	94	86	16,799,000	33,471,800	15,527,000
A012	ALLOWANCES			40,188,000	57,039,500	39,566,000
A012-1	Regular Allowances			40,037,000	56,888,500	39,422,000
A012-2	Other Allowances (excluding			151,000	151,000	144,000
A03	Operating Expenses			8,771,000	6,701,000	9,444,000
A032	COMMUNICATIONS			394,000	394,000	414,000
A033	UTILITIES			2,905,000	876,000	3,195,000
A034	OCCUPANCY COSTS			41,000		41,000
A038	TRAVEL & TRANSPORTATION			2,045,000	2,045,000	2,181,000
A039	GENERAL			3,386,000	3,386,000	3,613,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			3,983,000	3,983,000	4,181,000
A130	TRANSPORT			722,000	722,000	758,000
A131	MACHINERY AND EQUIPMENT			1,059,000	1,059,000	1,112,000
A132	FURNITURE AND FIXTURE			906,000	906,000	951,000
A137	COMPUTER EQUIPMENT			1,296,000	1,296,000	1,360,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD				94,391,000	139,036,860	86,370,000
HB0712	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD					
A01	Employees Related Expenses.			84,717,000	84,609,098	55,164,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	121	94	35,796,000	44,776,200	26,337,000
A011-1	Pay of Officer	39	22	21,150,000	25,410,200	13,226,000
A011-2	Pay of Other Staff	82	72	14,646,000	19,366,000	13,111,000
A012	ALLOWANCES			48,921,000	39,832,898	28,827,000
A012-1	Regular Allowances			48,783,000	39,694,898	28,732,000
A012-2	Other Allowances (excluding			138,000	138,000	95,000
A03	Operating Expenses			2,921,000	2,120,764	3,143,000
A032	COMMUNICATIONS			211,000	211,000	222,000
A033	UTILITIES			966,000	165,764	1,063,000
A038	TRAVEL & TRANSPORTATION			430,000	430,000	461,000
A039	GENERAL			1,314,000	1,314,000	1,397,000
A13	Repairs and Maintenance			1,239,000	1,239,000	1,301,000
A130	TRANSPORT			318,000	318,000	334,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			348,000	348,000	365,000
A137	COMPUTER EQUIPMENT			273,000	273,000	287,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (w) HYDERABAD				88,877,000	87,968,862	59,608,000
HB0713	DY: DIRECTOR DIVISIONAL EDUCATION TECHNOLOGY RESOURCES CENTRE LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			10,913,000	11,814,262	11,006,000
A011	PAY	16	15	5,118,000	6,757,990	4,967,000
A011-1	Pay of Officer	5	5	3,179,000	5,923,000	3,179,000
A011-2	Pay of Other Staff	11	10	1,939,000	834,990	1,788,000
A012	ALLOWANCES			5,795,000	5,056,272	6,039,000
A012-1	Regular Allowances			5,633,000	4,894,272	5,861,000
A012-2	Other Allowances (excluding			162,000	162,000	178,000
A03	Operating Expenses			1,371,000	1,282,000	1,456,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			146,000	146,000	153,000
A033	UTILITIES			118,000	29,000	130,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			319,000	319,000	339,000
A039	GENERAL			779,000	779,000	825,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			1,101,000	1,101,000	1,155,000
A130	TRANSPORT			320,000	320,000	336,000
A131	MACHINERY AND EQUIPMENT			320,000	320,000	336,000
A132	FURNITURE AND FIXTURE			287,000	287,000	301,000
A137	COMPUTER EQUIPMENT			174,000	174,000	182,000
Total-DY: DIRECTOR DIVISIONAL EDUCATION TECHNOLOGY RESOURCES CENTRE LATIFABAD HYDERABAD				13,385,000	16,597,262	13,617,000
JK0093	DISTT MONITORING & EVALUATION UNIT JACOB					
A01	Employees Related Expenses.			14,038,000	15,186,312	14,628,000
A011	PAY	23	22	6,448,000	6,896,000	5,907,000
A011-1	Pay of Officer	7	6	2,747,000	2,317,000	2,206,000
A011-2	Pay of Other Staff	16	16	3,701,000	4,579,000	3,701,000
A012	ALLOWANCES			7,590,000	8,290,312	8,721,000
A012-1	Regular Allowances			7,422,000	8,125,312	8,536,000
A012-2	Other Allowances (excluding			168,000	165,000	185,000
A03	Operating Expenses			3,223,000	3,010,000	3,461,000
A032	COMMUNICATIONS			143,000	143,000	150,000
A033	UTILITIES			582,000	369,000	640,000
A038	TRAVEL & TRANSPORTATION			1,984,000	1,984,000	2,133,000
A039	GENERAL			514,000	514,000	538,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			316,000	316,000	331,000
A130	TRANSPORT			224,000	224,000	235,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-DISTT MONITORING & EVALUATION UNIT JACOB				17,884,000	18,819,312	18,420,000
JK0252	GOV ELEMENTORY COLLEGE MEN JACOBABAD					
A01	Employees Related Expenses.			14,814,000	5,933,544	13,796,000
A011	PAY	25	24	10,425,000	3,139,960	10,119,000
A011-1	Pay of Officer	15	14	8,776,000	1,386,960	8,470,000
A011-2	Pay of Other Staff	10	10	1,649,000	1,753,000	1,649,000
A012	ALLOWANCES			4,389,000	2,793,584	3,677,000
A012-1	Regular Allowances			4,384,000	2,788,584	3,672,000
A012-2	Other Allowances (excluding			5,000	5,000	5,000
A03	Operating Expenses			6,242,000	5,678,000	6,690,000
A032	COMMUNICATIONS			139,000	139,000	147,000
A033	UTILITIES			727,000	163,000	800,000
A038	TRAVEL & TRANSPORTATION			1,507,000	1,507,000	1,630,000
A039	GENERAL			3,869,000	3,869,000	4,113,000
A13	Repairs and Maintenance			2,872,000	2,872,000	3,015,000
A130	TRANSPORT			486,000	486,000	510,000
A131	MACHINERY AND EQUIPMENT			596,000	596,000	626,000
A132	FURNITURE AND FIXTURE			943,000	943,000	990,000
A137	COMPUTER EQUIPMENT			847,000	847,000	889,000
Total-GOV ELEMENTORY COLLEGE MEN JACOBABAD				23,928,000	14,483,544	23,501,000
JO0255	DISTRICT MONITORING & EVELUATION UNIT					
A01	Employees Related Expenses.			11,828,000	9,722,850	10,843,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	17	5,297,000	4,483,820	4,806,000
A011-1	Pay of Officer	8	7	3,053,000	1,560,820	2,562,000
A011-2	Pay of Other Staff	10	10	2,244,000	2,923,000	2,244,000
A012	ALLOWANCES			6,531,000	5,239,030	6,037,000
A012-1	Regular Allowances			6,531,000	5,239,030	6,037,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,144,000	2,014,000	2,299,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			479,000	349,000	527,000
A038	TRAVEL & TRANSPORTATION			1,133,000	1,133,000	1,215,000
A039	GENERAL			454,000	454,000	475,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			287,000	287,000	302,000
A130	TRANSPORT			174,000	174,000	183,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-DISTRICT MONITORING & EVALUATION UNIT				14,566,000	12,330,850	13,444,000
JO0279	PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO					
A01	Employees Related Expenses.			22,469,000	20,277,786	22,708,000
A011	PAY	38	31	14,931,000	10,186,786	12,138,000
A011-1	Pay of Officer	23	16	12,203,000	8,721,736	9,410,000
A011-2	Pay of Other Staff	15	15	2,728,000	1,465,050	2,728,000
A012	ALLOWANCES			7,538,000	10,091,000	10,570,000
A012-1	Regular Allowances			7,393,000	9,946,000	10,410,000
A012-2	Other Allowances (excluding			145,000	145,000	160,000
A03	Operating Expenses			204,843,000	190,612,000	205,153,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			240,000	240,000	252,000
A033	UTILITIES			531,000		584,000
A038	TRAVEL & TRANSPORTATION			1,573,000	1,573,000	1,675,000
A039	GENERAL			202,499,000	188,799,000	202,642,000
A09	Physical Assets			1,520,000	1,520,000	860,000
A092	COMPUTER EQUIPMENT			1,120,000	1,120,000	560,000
A096	PURCHASE OF PLANT & MACHINERY			400,000	400,000	
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			1,677,000	1,677,000	1,762,000
A130	TRANSPORT			280,000	280,000	294,000
A131	MACHINERY AND EQUIPMENT			305,000	305,000	320,000
A132	FURNITURE AND FIXTURE			273,000	273,000	287,000
A137	COMPUTER EQUIPMENT			819,000	819,000	861,000
Total-PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO				230,509,000	214,086,786	230,483,000
KK0260	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			16,186,000	17,980,895	16,508,000
A011	PAY	23	22	6,711,000	8,743,850	6,197,000
A011-1	Pay of Officer	7	6	2,797,000	1,894,850	2,256,000
A011-2	Pay of Other Staff	16	16	3,914,000	6,849,000	3,941,000
A012	ALLOWANCES			9,475,000	9,237,045	10,311,000
A012-1	Regular Allowances			9,428,000	9,190,045	10,287,000
A012-2	Other Allowances (excluding			47,000	47,000	24,000
A03	Operating Expenses			2,813,000	2,683,000	3,035,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			479,000	349,000	527,000
A038	TRAVEL & TRANSPORTATION			1,802,000	1,802,000	1,951,000
A039	GENERAL			454,000	454,000	475,000
A09	Physical Assets			307,000	307,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			360,000	360,000	378,000
A130	TRANSPORT			232,000	232,000	244,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			65,000	65,000	68,000
Total-DISTRICT MONITORING & EVALUATION UNIT				19,666,000	21,330,895	19,921,000
KK0285	G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE					
A01	Employees Related Expenses.			28,395,000	27,833,290	31,603,000
A011	PAY	63	60	18,775,000	14,884,230	17,672,000
A011-1	Pay of Officer	24	21	11,744,000	3,900,230	10,641,000
A011-2	Pay of Other Staff	39	39	7,031,000	10,984,000	7,031,000
A012	ALLOWANCES			9,620,000	12,949,060	13,931,000
A012-1	Regular Allowances			9,570,000	12,758,060	13,740,000
A012-2	Other Allowances (excluding			50,000	191,000	191,000
A03	Operating Expenses			2,178,000	730,000	2,352,000
A032	COMMUNICATIONS			68,000	68,000	71,000
A033	UTILITIES			1,448,000		1,593,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			542,000	542,000	568,000
A13	Repairs and Maintenance			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	88,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
Total-G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE				30,737,000	28,727,290	34,127,000
KQ0749	EDUCATION DEPARTMENT (SECRETARIAT)					
A01	Employees Related Expenses.			2,801,763,000	334,207,487	442,512,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4924	341	1,520,059,000	104,010,549	125,372,000
A011-1	Pay of Officer	4718	135	1,484,180,000	60,705,549	89,493,000
A011-2	Pay of Other Staff	206	206	35,879,000	43,305,000	35,879,000
A012	ALLOWANCES			1,281,704,000	230,196,938	317,140,000
A012-1	Regular Allowances			1,255,349,000	186,178,938	290,734,000
A012-2	Other Allowances (excluding			26,355,000	44,018,000	26,406,000
A03	Operating Expenses			580,670,000	491,870,174	686,018,000
A031	FEES				13,420,011	
A032	COMMUNICATIONS			11,102,000	14,102,000	11,657,000
A033	UTILITIES			7,967,000	3,556,000	48,764,000
A034	OCCUPANCY COSTS			405,000	405,000	60,425,000
A038	TRAVEL & TRANSPORTATION			35,245,000	39,245,000	37,701,000
A039	GENERAL			525,951,000	421,142,163	527,471,000
A05	Grants subsidies and Write off Loans			2,854,800,000	3,050,520,000	2,803,980,000
A052	GRANTS-DOMESTIC			2,854,800,000	3,050,520,000	2,803,980,000
A06	Transfers			8,443,000	8,443,000	8,865,000
A063	ENTERTAINMENT & GIFTS			8,443,000	8,443,000	8,865,000
A09	Physical Assets			1,756,273,000	1,377,371,000	5,595,920,000
A092	COMPUTER EQUIPMENT			6,555,000	6,555,000	
A095	PURCHASE OF TRANSPORT			13,392,000	13,392,000	
A096	PURCHASE OF PLANT & MACHINERY			2,060,000	2,060,000	
A097	PURCHASE FURNITURE & FIXTURE			1,734,266,000	1,355,364,000	5,595,920,000
A13	Repairs and Maintenance			15,902,000	20,902,000	16,698,000
A130	TRANSPORT			4,548,000	5,773,000	4,775,000
A131	MACHINERY AND EQUIPMENT			3,311,000	4,311,000	3,477,000
A132	FURNITURE AND FIXTURE			2,011,000	2,786,000	2,112,000
A137	COMPUTER EQUIPMENT			6,032,000	8,032,000	6,334,000
Total-EDUCATION DEPARTMENT (SECRETARIAT)				8,017,851,000	5,283,313,661	9,553,993,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0752	DIRECTOR (PLANNING & DEVELOPMENT EDUCATION KARACHI					
A01	Employees Related Expenses.			69,263,000	62,460,778	56,173,000
A011	PAY	70	66	27,678,000	33,855,000	26,454,000
A011-1	Pay of Officer	42	38	22,396,000	24,789,000	21,172,000
A011-2	Pay of Other Staff	28	28	5,282,000	9,066,000	5,282,000
A012	ALLOWANCES			41,585,000	28,605,778	29,719,000
A012-1	Regular Allowances			39,384,000	25,427,778	27,298,000
A012-2	Other Allowances (excluding			2,201,000	3,178,000	2,421,000
A03	Operating Expenses			6,704,000	6,704,000	7,149,000
A032	COMMUNICATIONS			336,000	336,000	353,000
A038	TRAVEL & TRANSPORTATION			3,990,000	3,990,000	4,320,000
A039	GENERAL			2,378,000	2,378,000	2,476,000
A13	Repairs and Maintenance			3,068,000	3,068,000	3,222,000
A130	TRANSPORT			774,000	774,000	813,000
A131	MACHINERY AND EQUIPMENT			1,602,000	1,602,000	1,682,000
A132	FURNITURE AND FIXTURE			692,000	692,000	727,000
Total-DIRECTOR (PLANNING & DEVELOPMENT EDUCATION KARACHI				79,035,000	72,232,778	66,544,000
KQ0755	SINDH REFORM SUPPORT UNIT					
A01	Employees Related Expenses.			127,188,000	188,137,727	158,266,000
A011	PAY	106	92	42,150,000	70,252,250	37,815,000
A011-1	Pay of Officer	73	60	36,496,000	58,049,000	32,333,000
A011-2	Pay of Other Staff	33	32	5,654,000	12,203,250	5,482,000
A012	ALLOWANCES			85,038,000	117,885,477	120,451,000
A012-1	Regular Allowances			80,704,000	113,547,477	115,701,000
A012-2	Other Allowances (excluding			4,334,000	4,338,000	4,750,000
A03	Operating Expenses			14,280,533,000	5,196,569,000	14,685,020,000
A032	COMMUNICATIONS			5,678,000	5,678,000	5,962,000
A033	UTILITIES			2,214,000		2,435,000
A034	OCCUPANCY COSTS			20,936,000	20,936,000	23,030,000
A038	TRAVEL & TRANSPORTATION			16,656,000	20,656,000	18,125,000
A039	GENERAL			14,235,049,000	5,149,299,000	14,635,468,000
A09	Physical Assets			5,621,000	5,621,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			1,831,000	1,831,000	
A096	PURCHASE OF PLANT & MACHINERY			790,000	790,000	
A097	PURCHASE FURNITURE & FIXTURE			3,000,000	3,000,000	
A13	Repairs and Maintenance			22,809,000	30,809,000	23,949,000
A130	TRANSPORT			5,188,000	9,188,000	5,447,000
A131	MACHINERY AND EQUIPMENT			5,224,000	7,224,000	5,485,000
A132	FURNITURE AND FIXTURE			7,284,000	8,284,000	7,648,000
A137	COMPUTER EQUIPMENT			5,113,000	6,113,000	5,369,000
Total-SINDH REFORM SUPPORT UNIT				14,436,151,000	5,421,136,727	14,867,235,000
KQ0756	MISCELLANEOUS - II (OTHERS EDUCATION)					
A01	Employees Related Expenses.			2,840,000	491,000	2,545,000
A011	PAY	12	12	2,271,000	491,000	2,271,000
A011-1	Pay of Officer	1	1	491,000	491,000	491,000
A011-2	Pay of Other Staff	11	11	1,780,000		1,780,000
A012	ALLOWANCES			569,000		274,000
A012-1	Regular Allowances			569,000		274,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			586,000	565,000	610,000
A032	COMMUNICATIONS			72,000	72,000	75,000
A033	UTILITIES			21,000		23,000
A038	TRAVEL & TRANSPORTATION			91,000	91,000	91,000
A039	GENERAL			402,000	402,000	421,000
A13	Repairs and Maintenance			98,000	98,000	103,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-MISCELLANEOUS - II (OTHERS EDUCATION)				3,524,000	1,154,000	3,258,000
KQ0757	DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTE KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			9,683,000	11,994,296	10,350,000
A011	PAY	13	13	4,555,000	6,971,560	4,555,000
A011-1	Pay of Officer	6	6	3,270,000	5,049,560	3,270,000
A011-2	Pay of Other Staff	7	7	1,285,000	1,922,000	1,285,000
A012	ALLOWANCES			5,128,000	5,022,736	5,795,000
A012-1	Regular Allowances			4,872,000	4,766,736	5,513,000
A012-2	Other Allowances (excluding			256,000	256,000	282,000
A03	Operating Expenses			3,459,000	3,459,000	3,667,000
A032	COMMUNICATIONS			96,000	96,000	100,000
A033	UTILITIES			31,000	31,000	34,000
A038	TRAVEL &			1,152,000	1,152,000	1,253,000
	TRANSPORTATION					
A039	GENERAL			2,180,000	2,180,000	2,280,000
A09	Physical Assets			464,000	464,000	
A096	PURCHASE OF			464,000	464,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			2,028,000	2,028,000	2,129,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND			662,000	662,000	695,000
	EQUIPMENT					
A132	FURNITURE AND			42,000	42,000	44,000
	FIXTURE					
A137	COMPUTER			662,000	662,000	695,000
	EQUIPMENT					
Total-DEPUTY DIRECTOR INSPECTION/REGISTRATION				15,634,000	17,945,296	16,146,000
OF PRIVATE INSTITUTE KARACHI						
KQ0760	SINDH TEACHER EDUCATION DEVELOPMENT					
	AUTHORITY KARACHI					
A01	Employees Related Expenses.			51,589,000	49,741,372	72,329,000
A011	PAY	123	123	35,421,000	18,854,372	40,985,000
A011-1	Pay of Officer	42	42	20,270,000	14,739,574	25,834,000
A011-2	Pay of Other Staff	81	81	15,151,000	4,114,798	15,151,000
A012	ALLOWANCES			16,168,000	30,887,000	31,344,000
A012-1	Regular Allowances			13,749,000	28,468,000	28,683,000
A012-2	Other Allowances (excluding			2,419,000	2,419,000	2,661,000
A03	Operating Expenses			49,268,000	47,054,000	53,082,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			3,190,000	3,190,000	3,350,000
A033	UTILITIES			2,369,000	155,000	2,606,000
A034	OCCUPANCY COSTS			12,562,000	12,562,000	13,818,000
A038	TRAVEL & TRANSPORTATION			4,760,000	4,760,000	5,050,000
A039	GENERAL			26,387,000	26,387,000	28,258,000
A06	Transfers			188,000	188,000	197,000
A063	ENTERTAINMENT & GIFTS			188,000	188,000	197,000
A09	Physical Assets			1,527,000	1,527,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			1,079,000	1,079,000	
A13	Repairs and Maintenance			5,210,000	5,210,000	5,471,000
A130	TRANSPORT			1,264,000	1,264,000	1,327,000
A131	MACHINERY AND EQUIPMENT			1,297,000	1,297,000	1,362,000
A132	FURNITURE AND FIXTURE			1,239,000	1,239,000	1,301,000
A137	COMPUTER EQUIPMENT			1,410,000	1,410,000	1,481,000
Total-SINDH TEACHER EDUCATION DEVELOPMENT AUTHORITY KARACHI				107,782,000	103,720,372	131,079,000
KQ0761	DIRECTOR (INSPECTION / REGISTRATION OF GOVT. INSTITUTION IN SINDH					
A01	Employees Related Expenses.			7,253,000	6,752,460	8,093,000
A011	PAY	14	14	4,512,000	3,388,460	4,512,000
A011-1	Pay of Officer	6	6	3,171,000	2,530,660	3,171,000
A011-2	Pay of Other Staff	8	8	1,341,000	857,800	1,341,000
A012	ALLOWANCES			2,741,000	3,364,000	3,581,000
A012-1	Regular Allowances			2,256,000	2,879,000	3,047,000
A012-2	Other Allowances (excluding			485,000	485,000	534,000
A03	Operating Expenses			2,845,000	2,845,000	3,018,000
A032	COMMUNICATIONS			177,000	177,000	185,000
A038	TRAVEL & TRANSPORTATION			1,569,000	1,569,000	1,684,000
A039	GENERAL			1,099,000	1,099,000	1,149,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,283,000	1,283,000	1,349,000
A130	TRANSPORT			294,000	294,000	309,000
A131	MACHINERY AND EQUIPMENT			294,000	294,000	309,000
A132	FURNITURE AND FIXTURE			294,000	294,000	309,000
A137	COMPUTER EQUIPMENT			401,000	401,000	422,000
Total-DIRECTOR (INSPECTION / REGISTRATION OF GOVT. INSTITUTION IN SINDH				11,381,000	10,880,460	12,460,000
KQ0763	SINDH EDUCATION POLICY COMMISSION					
	EDUCATION					
A01	Employees Related Expenses.			30,225,000	29,141,833	35,485,000
A011	PAY	76	76	21,952,000	16,130,000	21,952,000
A011-1	Pay of Officer	26	26	12,564,000	16,130,000	12,564,000
A011-2	Pay of Other Staff	50	50	9,388,000		9,388,000
A012	ALLOWANCES			8,273,000	13,011,833	13,533,000
A012-1	Regular Allowances			7,370,000	12,108,833	12,544,000
A012-2	Other Allowances (excluding			903,000	903,000	989,000
A03	Operating Expenses			15,697,000	15,697,000	16,864,000
A032	COMMUNICATIONS			1,345,000	1,345,000	1,412,000
A033	UTILITIES			1,438,000	1,438,000	1,581,000
A034	OCCUPANCY COSTS			2,392,000	2,392,000	2,614,000
A038	TRAVEL & TRANSPORTATION			3,382,000	3,382,000	3,535,000
A039	GENERAL			7,140,000	7,140,000	7,722,000
A13	Repairs and Maintenance			845,000	845,000	887,000
A130	TRANSPORT			286,000	286,000	300,000
A131	MACHINERY AND EQUIPMENT			286,000	286,000	300,000
A132	FURNITURE AND FIXTURE			273,000	273,000	287,000
Total-SINDH EDUCATION POLICY COMMISSION EDUCATION				46,767,000	45,683,833	53,236,000
KQ0766	DISTT MONITORING & EVALUATION UNIT E KAR					
A01	Employees Related Expenses.			9,563,000	8,484,616	9,275,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	13	4,302,000	3,748,040	3,811,000
A011-1	Pay of Officer	8	7	3,053,000	1,287,040	2,562,000
A011-2	Pay of Other Staff	6	6	1,249,000	2,461,000	1,249,000
A012	ALLOWANCES			5,261,000	4,736,576	5,464,000
A012-1	Regular Allowances			4,755,000	4,230,576	4,907,000
A012-2	Other Allowances (excluding			506,000	506,000	557,000
A03	Operating Expenses			3,025,000	2,812,000	3,246,000
A032	COMMUNICATIONS			143,000	143,000	150,000
A033	UTILITIES			582,000	369,000	640,000
A038	TRAVEL & TRANSPORTATION			1,558,000	1,558,000	1,681,000
A039	GENERAL			742,000	742,000	775,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			308,000	308,000	323,000
A130	TRANSPORT			174,000	174,000	183,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			46,000	46,000	48,000
Total-DISTT MONITORING & EVALUATION UNIT E KAR				13,203,000	11,911,616	12,844,000
KQ0767	DISTRICT MONITORING EVALUATION UNIT MALIR KARACHI					
A01	Employees Related Expenses.			10,094,000	10,671,962	11,643,000
A011	PAY	18	17	5,346,000	4,257,962	4,855,000
A011-1	Pay of Officer	10	9	3,327,000	977,962	2,836,000
A011-2	Pay of Other Staff	8	8	2,019,000	3,280,000	2,019,000
A012	ALLOWANCES			4,748,000	6,414,000	6,788,000
A012-1	Regular Allowances			4,500,000	6,166,000	6,515,000
A012-2	Other Allowances (excluding			248,000	248,000	273,000
A03	Operating Expenses			3,025,000	2,812,000	3,246,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			143,000	143,000	150,000
A033	UTILITIES			582,000	369,000	640,000
A038	TRAVEL & TRANSPORTATION			1,558,000	1,558,000	1,681,000
A039	GENERAL			742,000	742,000	775,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			308,000	308,000	323,000
A130	TRANSPORT			174,000	174,000	183,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			46,000	46,000	48,000
Total-DISTRICT MONITORING EVALUATION UNIT MALIR KARACHI				13,734,000	14,098,962	15,212,000
KQ0768	DISTRICT MONITORING AND EVALUATION UNIT CENTRE KARACHI					
A01	Employees Related Expenses.			10,510,000	9,745,050	11,056,000
A011	PAY	18	17	5,309,000	4,158,373	4,818,000
A011-1	Pay of Officer	9	8	3,309,000	878,373	2,818,000
A011-2	Pay of Other Staff	9	9	2,000,000	3,280,000	2,000,000
A012	ALLOWANCES			5,201,000	5,586,677	6,238,000
A012-1	Regular Allowances			4,903,000	5,288,677	5,910,000
A012-2	Other Allowances (excluding			298,000	298,000	328,000
A03	Operating Expenses			3,385,000	3,197,000	3,656,000
A032	COMMUNICATIONS			132,000	132,000	138,000
A033	UTILITIES			557,000	369,000	613,000
A038	TRAVEL & TRANSPORTATION			2,172,000	2,172,000	2,356,000
A039	GENERAL			524,000	524,000	549,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			308,000	308,000	323,000
A130	TRANSPORT			174,000	174,000	183,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			46,000	46,000	48,000
Total-DISTRICT MONITORING AND EVALUATION UNIT CENTRE KARACHI				14,510,000	13,557,050	15,035,000
KQ0770	DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH					
A01	Employees Related Expenses.			23,929,000	38,138,180	48,509,000
A011	PAY	33	68	12,119,000	19,298,900	21,608,000
A011-1	Pay of Officer	14	14	8,559,000	10,149,900	8,559,000
A011-2	Pay of Other Staff	19	54	3,560,000	9,149,000	13,049,000
A012	ALLOWANCES			11,810,000	18,839,280	26,901,000
A012-1	Regular Allowances			8,217,000	15,246,280	22,949,000
A012-2	Other Allowances (excluding			3,593,000	3,593,000	3,952,000
A03	Operating Expenses			11,408,000	10,969,000	15,671,000
A032	COMMUNICATIONS			624,000	624,000	655,000
A033	UTILITIES			439,000		483,000
A034	OCCUPANCY COSTS			42,000	42,000	44,000
A038	TRAVEL & TRANSPORTATION			4,857,000	4,857,000	6,266,000
A039	GENERAL			5,446,000	5,446,000	8,223,000
A05	Grants subsidies and Write off Loans				1,000,000	
A052	GRANTS-DOMESTIC				1,000,000	
A09	Physical Assets			724,000	724,000	15,708,000
A092	COMPUTER EQUIPMENT					1,400,000
A095	PURCHASE OF TRANSPORT					14,308,000
A096	PURCHASE OF PLANT & MACHINERY			724,000	724,000	
A13	Repairs and Maintenance			1,813,000	1,813,000	3,209,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			274,000	274,000	814,000
A131	MACHINERY AND EQUIPMENT			573,000	573,000	846,000
A132	FURNITURE AND FIXTURE			354,000	354,000	618,000
A137	COMPUTER EQUIPMENT			612,000	612,000	931,000
Total-DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH				37,874,000	52,644,180	83,097,000
KQ2034	PUBLIC PRIVATE PARTNERSHIP (PPP NODE)					
A01	Employees Related Expenses.			41,813,000	48,350,300	37,702,000
A011	PAY	32	30	26,248,000	38,049,300	25,636,000
A011-1	Pay of Officer	20	18	23,617,000	34,633,000	23,005,000
A011-2	Pay of Other Staff	12	12	2,631,000	3,416,300	2,631,000
A012	ALLOWANCES			15,565,000	10,301,000	12,066,000
A012-1	Regular Allowances			14,565,000	9,301,000	10,966,000
A012-2	Other Allowances (excluding			1,000,000	1,000,000	1,100,000
A03	Operating Expenses			24,374,000	24,374,000	25,976,000
A032	COMMUNICATIONS			891,000	891,000	936,000
A033	UTILITIES			2,496,000	2,496,000	2,746,000
A034	OCCUPANCY COSTS			6,940,000	6,940,000	7,634,000
A038	TRAVEL & TRANSPORTATION			5,087,000	5,087,000	5,384,000
A039	GENERAL			8,960,000	8,960,000	9,276,000
A06	Transfers			1,200,000	1,200,000	1,260,000
A063	ENTERTAINMENT & GIFTS			1,200,000	1,200,000	1,260,000
A09	Physical Assets			12,098,000	12,098,000	
A095	PURCHASE OF TRANSPORT			9,598,000	9,598,000	
A097	PURCHASE FURNITURE & FIXTURE			2,500,000	2,500,000	
A13	Repairs and Maintenance			3,950,000	3,950,000	4,149,000
A130	TRANSPORT			1,200,000	1,200,000	1,260,000
A131	MACHINERY AND EQUIPMENT			850,000	850,000	893,000
A132	FURNITURE AND FIXTURE			850,000	850,000	893,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			1,050,000	1,050,000	1,103,000
Total-PUBLIC PRIVATE PARTNERSHIP (PPP NODE)				83,435,000	89,972,300	69,087,000
KQ2035	ESTABLISHMENT OF CURRICULUM WING KARACHI					
A01	Employees Related Expenses.			8,196,000	7,599,990	5,454,000
A011	PAY	13	7	6,183,000	5,408,000	2,849,000
A011-1	Pay of Officer	8	2	5,420,000	5,408,000	2,086,000
A011-2	Pay of Other Staff	5	5	763,000		763,000
A012	ALLOWANCES			2,013,000	2,191,990	2,605,000
A012-1	Regular Allowances			1,277,000	1,455,990	1,795,000
A012-2	Other Allowances (excluding			736,000	736,000	810,000
A03	Operating Expenses			7,578,000	7,401,000	8,166,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			234,000	57,000	258,000
A034	OCCUPANCY COSTS			4,341,000	4,341,000	4,757,000
A038	TRAVEL & TRANSPORTATION			176,000	176,000	186,000
A039	GENERAL			2,702,000	2,702,000	2,833,000
Total-ESTABLISHMENT OF CURRICULUM WING KARACHI				15,774,000	15,000,990	13,620,000
KQ2061	PROVINCIAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			5,266,000	940,008	4,136,000
A011	PAY	12	10	4,498,000	721,010	3,572,000
A011-1	Pay of Officer	7	5	3,662,000	480,270	2,736,000
A011-2	Pay of Other Staff	5	5	836,000	240,740	836,000
A012	ALLOWANCES			768,000	218,998	564,000
A012-1	Regular Allowances			768,000	118,998	564,000
A012-2	Other Allowances (excluding				100,000	
A03	Operating Expenses			3,107,000	3,107,000	3,402,000
A034	OCCUPANCY COSTS			1,048,000	1,048,000	1,147,000
A038	TRAVEL & TRANSPORTATION			1,859,000	1,859,000	2,045,000
A039	GENERAL			200,000	200,000	210,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A137	COMPUTER EQUIPMENT			300,000	300,000	315,000
Total-PROVINCIAL COORDINATOR (ILMI) COMPLAINT				9,073,000	4,747,008	8,273,000
KQ2062	REGIONAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			3,228,000	212,290	2,668,000
A011	PAY	9	8	2,661,000	184,686	2,355,000
A011-1	Pay of Officer	4	3	1,723,000	184,686	1,417,000
A011-2	Pay of Other Staff	5	5	938,000		938,000
A012	ALLOWANCES			567,000	27,604	313,000
A012-1	Regular Allowances			567,000	27,604	313,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,631,000	2,338,000	2,843,000
A032	COMMUNICATIONS			149,000	149,000	157,000
A033	UTILITIES			433,000	140,000	476,000
A034	OCCUPANCY COSTS			991,000	991,000	1,087,000
A038	TRAVEL & TRANSPORTATION			700,000	700,000	750,000
A039	GENERAL			358,000	358,000	373,000
A13	Repairs and Maintenance			186,000	186,000	195,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				6,045,000	2,736,290	5,706,000
KQ2072	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			7,753,000	6,294,848	7,367,000
A011	PAY	13	12	4,072,000	2,902,910	3,581,000
A011-1	Pay of Officer	8	7	3,053,000	1,297,910	2,562,000
A011-2	Pay of Other Staff	5	5	1,019,000	1,605,000	1,019,000
A012	ALLOWANCES			3,681,000	3,391,938	3,786,000
A012-1	Regular Allowances			3,435,000	3,145,938	3,515,000
A012-2	Other Allowances (excluding			246,000	246,000	271,000
A03	Operating Expenses			2,144,000	2,014,000	2,299,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			479,000	349,000	527,000
A038	TRAVEL & TRANSPORTATION			1,133,000	1,133,000	1,215,000
A039	GENERAL			454,000	454,000	475,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			283,000	283,000	297,000
A130	TRANSPORT			174,000	174,000	183,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			46,000	46,000	48,000
Total-DISTRICT MONITORING & EVALUATION UNIT				10,487,000	8,898,848	9,963,000
KQ2073	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			9,498,000	9,155,360	10,067,000
A011	PAY	17	16	5,123,000	4,086,360	4,632,000
A011-1	Pay of Officer	9	8	3,359,000	1,305,360	2,868,000
A011-2	Pay of Other Staff	8	8	1,764,000	2,781,000	1,764,000
A012	ALLOWANCES			4,375,000	5,069,000	5,435,000
A012-1	Regular Allowances			4,375,000	5,069,000	5,435,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,144,000	2,014,000	2,310,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			479,000	349,000	527,000
A038	TRAVEL & TRANSPORTATION			1,133,000	1,133,000	1,215,000
A039	GENERAL			454,000	454,000	486,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			283,000	283,000	297,000
A130	TRANSPORT			174,000	174,000	183,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			46,000	46,000	48,000
Total-DISTRICT MONITORING & EVALUATION UNIT				12,232,000	11,759,360	12,674,000
KQ2074	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			10,393,000	8,502,506	9,478,000
A011	PAY	18	17	5,536,000	3,740,360	4,995,000
A011-1	Pay of Officer	11	10	4,021,000	2,017,360	3,480,000
A011-2	Pay of Other Staff	7	7	1,515,000	1,723,000	1,515,000
A012	ALLOWANCES			4,857,000	4,762,146	4,483,000
A012-1	Regular Allowances			4,651,000	4,103,146	4,256,000
A012-2	Other Allowances (excluding			206,000	659,000	227,000
A03	Operating Expenses			2,168,000	2,038,000	2,323,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			492,000	362,000	541,000
A038	TRAVEL & TRANSPORTATION			1,143,000	1,143,000	1,225,000
A039	GENERAL			470,000	470,000	491,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			302,000	302,000	317,000
A130	TRANSPORT			176,000	176,000	185,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
A137	COMPUTER EQUIPMENT			53,000	53,000	56,000
Total-DISTRICT MONITORING & EVALUATION UNIT				13,170,000	11,149,506	12,118,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2132	GOVT. ELEMENTARY COLLEGE OF EDUCATION					
	(M) QASIMABAD KARACHI					
A01	Employees Related Expenses.			55,470,000	35,402,645	32,451,000
A011	PAY	40	37	16,398,000	20,817,000	15,480,000
A011-1	Pay of Officer	24	21	13,732,000	17,479,000	12,814,000
A011-2	Pay of Other Staff	16	16	2,666,000	3,338,000	2,666,000
A012	ALLOWANCES			39,072,000	14,585,645	16,971,000
A012-1	Regular Allowances			39,003,000	14,516,645	16,907,000
A012-2	Other Allowances (excluding			69,000	69,000	64,000
A03	Operating Expenses			1,339,000	1,206,000	1,420,000
A032	COMMUNICATIONS			94,000	94,000	98,000
A033	UTILITIES			498,000	365,000	547,000
A038	TRAVEL & TRANSPORTATION			197,000	197,000	197,000
A039	GENERAL			550,000	550,000	578,000
A13	Repairs and Maintenance			595,000	595,000	625,000
A131	MACHINERY AND EQUIPMENT			305,000	305,000	320,000
A132	FURNITURE AND FIXTURE			290,000	290,000	305,000
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION				57,404,000	37,203,645	34,496,000
(M) QASIMABAD KARACHI						
KQ2133	REGIONAL EDUCATION EXTENSION CENTER					
	SHAH FAISAL COLONY KARACHI					
A01	Employees Related Expenses.			13,263,000	13,519,172	12,284,000
A011	PAY	24	18	7,375,000	7,242,740	5,581,000
A011-1	Pay of Officer	8	7	4,653,000	5,502,000	3,696,000
A011-2	Pay of Other Staff	16	11	2,722,000	1,740,740	1,885,000
A012	ALLOWANCES			5,888,000	6,276,432	6,703,000
A012-1	Regular Allowances			5,318,000	5,706,432	6,076,000
A012-2	Other Allowances (excluding			570,000	570,000	627,000
A03	Operating Expenses			1,655,000	641,000	1,792,000
A032	COMMUNICATIONS			43,000	43,000	44,000
A033	UTILITIES			1,159,000	145,000	1,275,000
A038	TRAVEL & TRANSPORTATION			89,000	89,000	89,000
A039	GENERAL			364,000	364,000	384,000
A05	Grants subsidies and Write off Loans				600,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			510,000	510,000	480,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY			510,000	510,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			595,000	595,000	625,000
A131	MACHINERY AND EQUIPMENT			305,000	305,000	320,000
A132	FURNITURE AND FIXTURE			290,000	290,000	305,000
Total-REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI				16,023,000	15,865,172	15,181,000
KQ2134	GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI					
A01	Employees Related Expenses.			23,283,000	28,888,854	26,822,000
A011	PAY	40	38	13,288,000	15,592,966	12,676,000
A011-1	Pay of Officer	16	14	9,291,000	12,674,000	8,679,000
A011-2	Pay of Other Staff	24	24	3,997,000	2,918,966	3,997,000
A012	ALLOWANCES			9,995,000	13,295,888	14,146,000
A012-1	Regular Allowances			8,845,000	12,145,888	12,881,000
A012-2	Other Allowances (excluding			1,150,000	1,150,000	1,265,000
A03	Operating Expenses			2,348,000	780,000	2,550,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			1,589,000	21,000	1,748,000
A038	TRAVEL & TRANSPORTATION			237,000	237,000	250,000
A039	GENERAL			448,000	448,000	474,000
A09	Physical Assets					580,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			766,000	766,000	804,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			305,000	305,000	320,000
A131	MACHINERY AND EQUIPMENT			236,000	236,000	248,000
A132	FURNITURE AND FIXTURE			225,000	225,000	236,000
Total-GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI				26,397,000	30,434,854	30,756,000
KQ2135	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI					
A01	Employees Related Expenses.			27,778,000	13,054,039	27,092,000
A011	PAY	56	54	18,950,000	6,805,185	18,541,000
A011-1	Pay of Officer	26	26	13,177,000	5,021,585	13,177,000
A011-2	Pay of Other Staff	30	28	5,773,000	1,783,600	5,364,000
A012	ALLOWANCES			8,828,000	6,248,854	8,551,000
A012-1	Regular Allowances			8,637,000	6,057,854	8,341,000
A012-2	Other Allowances (excluding			191,000	191,000	210,000
A03	Operating Expenses			17,323,000	14,437,000	17,662,000
A032	COMMUNICATIONS			108,000	108,000	112,000
A033	UTILITIES			2,990,000	104,000	3,289,000
A038	TRAVEL & TRANSPORTATION			213,000	213,000	223,000
A039	GENERAL			14,012,000	14,012,000	14,038,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			312,000	312,000	328,000
A131	MACHINERY AND EQUIPMENT			135,000	135,000	142,000
A132	FURNITURE AND FIXTURE			177,000	177,000	186,000
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI				45,413,000	28,203,039	45,082,000
KQ2136	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI					
A01	Employees Related Expenses.			16,298,000	22,859,039	19,128,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	25	9,505,000	12,035,539	9,199,000
A011-1	Pay of Officer	13	12	7,270,000	10,586,900	6,964,000
A011-2	Pay of Other Staff	13	13	2,235,000	1,448,639	2,235,000
A012	ALLOWANCES			6,793,000	10,823,500	9,929,000
A012-1	Regular Allowances			6,783,000	10,259,500	9,918,000
A012-2	Other Allowances (excluding			10,000	564,000	11,000
A03	Operating Expenses			708,000	663,000	740,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			45,000		50,000
A038	TRAVEL & TRANSPORTATION			149,000	149,000	149,000
A039	GENERAL			451,000	451,000	475,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			400,000	400,000	480,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY			400,000	400,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			230,000	230,000	242,000
A131	MACHINERY AND EQUIPMENT			118,000	118,000	124,000
A132	FURNITURE AND FIXTURE			112,000	112,000	118,000
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI				17,636,000	25,652,039	20,590,000
KQ2137	GECE DARSANO CHANNO MALIR KARACHI					
A01	Employees Related Expenses.			98,997,000	40,780,261	76,234,000
A011	PAY	159	142	55,539,000	21,778,060	51,809,000
A011-1	Pay of Officer	70	65	40,338,000	16,986,283	38,623,000
A011-2	Pay of Other Staff	89	77	15,201,000	4,791,777	13,186,000
A012	ALLOWANCES			43,458,000	19,002,201	24,425,000
A012-1	Regular Allowances			43,090,000	18,451,201	24,020,000
A012-2	Other Allowances (excluding			368,000	551,000	405,000
A03	Operating Expenses			1,522,000	1,079,000	1,651,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			621,000	178,000	683,000
A038	TRAVEL & TRANSPORTATION			474,000	474,000	515,000
A039	GENERAL			360,000	360,000	383,000
A13	Repairs and Maintenance			176,000	176,000	185,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
A137	COMPUTER EQUIPMENT			28,000	28,000	30,000
Total-GECE DARSANO CHANNO MALIR KARACHI				100,695,000	42,035,261	78,070,000
KQ2138	GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI					
A01	Employees Related Expenses.			10,644,000	10,140,235	10,431,000
A011	PAY	18	16	5,792,000	5,410,378	5,338,000
A011-1	Pay of Officer	7	6	3,888,000	2,949,378	3,582,000
A011-2	Pay of Other Staff	11	10	1,904,000	2,461,000	1,756,000
A012	ALLOWANCES			4,852,000	4,729,857	5,093,000
A012-1	Regular Allowances			4,852,000	4,729,857	5,093,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			584,000	411,000	622,000
A032	COMMUNICATIONS			61,000	61,000	63,000
A033	UTILITIES			225,000	52,000	247,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	53,000
A039	GENERAL			245,000	245,000	259,000
A13	Repairs and Maintenance			595,000	595,000	625,000
A131	MACHINERY AND EQUIPMENT			305,000	305,000	320,000
A132	FURNITURE AND FIXTURE			290,000	290,000	305,000
Total-GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI				11,823,000	11,146,235	11,678,000
KQ2287	DIRECTORATE OF HR AND TRAINING					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			53,817,000	51,937,353	68,090,000
A011	PAY	100	100	33,635,000	18,674,940	33,635,000
A011-1	Pay of Officer	45	45	23,265,000	16,990,760	23,265,000
A011-2	Pay of Other Staff	55	55	10,370,000	1,684,180	10,370,000
A012	ALLOWANCES			20,182,000	33,262,413	34,455,000
A012-1	Regular Allowances			17,301,000	30,381,413	31,291,000
A012-2	Other Allowances (excluding			2,881,000	2,881,000	3,164,000
A03	Operating Expenses			11,936,000	21,555,000	16,374,000
A032	COMMUNICATIONS			517,000	1,017,000	808,000
A033	UTILITIES			2,355,000	1,274,000	3,189,000
A034	OCCUPANCY COSTS			2,035,000	2,035,000	2,239,000
A038	TRAVEL & TRANSPORTATION			2,750,000	5,950,000	4,215,000
A039	GENERAL			4,279,000	11,279,000	5,923,000
A09	Physical Assets			912,000	1,912,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			464,000	464,000	
A097	PURCHASE FURNITURE & FIXTURE				1,000,000	
A13	Repairs and Maintenance			3,741,000	5,741,000	4,287,000
A130	TRANSPORT			286,000	1,286,000	300,000
A131	MACHINERY AND EQUIPMENT			286,000	786,000	300,000
A132	FURNITURE AND FIXTURE			273,000	773,000	287,000
A137	COMPUTER EQUIPMENT			2,896,000	2,896,000	3,400,000
Total-DIRECTORATE OF HR AND TRAINING				70,406,000	81,145,353	88,751,000
KQ2357	INTERNAL AUDIT UNIT SCHOOL EDUCATION LITERACY DEPARTMENT KARACHI					
A01	Employees Related Expenses.			6,274,000		6,097,000
A011	PAY			5,920,000		5,920,000
A011-1	Pay of Officer			5,920,000		5,920,000
A012	ALLOWANCES			354,000		177,000
A012-1	Regular Allowances			354,000		177,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			6,000,000	6,000,000	6,215,000
A032	COMMUNICATIONS			300,000	300,000	315,000
A038	TRAVEL & TRANSPORTATION			3,700,000	3,700,000	3,800,000
A039	GENERAL			2,000,000	2,000,000	2,100,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,050,000
A130	TRANSPORT			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
Total-INTERNAL AUDIT UNIT SCHOOL EDUCATION LITERACY DEPARTMENT KARACHI				13,274,000	7,000,000	13,362,000
KQ2894	DISTRICT MONITORING AND EVALUATION UNIT KIAMARI KARACHI					
A01	Employees Related Expenses.			4,501,000	2,251,000	3,513,000
A011	PAY	9	9	2,524,000	1,262,000	2,524,000
A011-1	Pay of Officer	2	2	878,000	439,000	878,000
A011-2	Pay of Other Staff	7	7	1,646,000	823,000	1,646,000
A012	ALLOWANCES			1,977,000	989,000	989,000
A012-1	Regular Allowances			1,977,000	989,000	989,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			597,000	597,000	
A092	COMPUTER EQUIPMENT			375,000	375,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-DISTRICT MONITORING AND EVALUATION UNIT KIAMARI KARACHI				5,098,000	2,848,000	3,513,000
KQ2905	PAIGHAM-E-PAKISTAN					
A03	Operating Expenses			137,000,000		
A032	COMMUNICATIONS			2,650,000		
A038	TRAVEL & TRANSPORTATION			13,400,000		
A039	GENERAL			120,950,000		
A05	Grants subsidies and Write off Loans				137,000,000	164,400,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				137,000,000	164,400,000
Total-PAIGHAM-E-PAKISTAN				137,000,000	137,000,000	164,400,000
KQ2957	EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)					
A01	Employees Related Expenses.					16,539,374,000
A011	PAY		12928			4,728,637,000
A011-1	Pay of Officer		6558			2,658,935,000
A011-2	Pay of Other Staff		6370			2,069,702,000
A012	ALLOWANCES					11,810,737,000
A012-1	Regular Allowances					11,810,737,000
A012-2	Other Allowances (excluding					
Total-EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)						16,539,374,000
KX0125	DISTT MONITORING & EVALUATION UNIT KP					
A01	Employees Related Expenses.			29,602,000	33,651,598	31,829,000
A011	PAY	45	44	12,465,000	14,268,848	11,924,000
A011-1	Pay of Officer	13	12	4,818,000	5,401,000	4,277,000
A011-2	Pay of Other Staff	32	32	7,647,000	8,867,848	7,647,000
A012	ALLOWANCES			17,137,000	19,382,750	19,905,000
A012-1	Regular Allowances			15,919,000	18,164,750	18,565,000
A012-2	Other Allowances (excluding			1,218,000	1,218,000	1,340,000
A03	Operating Expenses			4,685,000	4,472,000	5,062,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			582,000	369,000	640,000
A038	TRAVEL & TRANSPORTATION			3,382,000	3,382,000	3,670,000
A039	GENERAL			606,000	606,000	632,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			533,000	533,000	559,000
A130	TRANSPORT			359,000	359,000	377,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-DISTT MONITORING & EVALUATION UNIT KP				35,127,000	38,963,598	37,450,000
KX0126	GOVERNMENT TEACHERS TRAINING CENTRE					
A01	Employees Related Expenses.			5,540,000	9,479,870	5,349,000
A011	PAY	8	4	2,842,000	5,395,000	1,248,000
A011-1	Pay of Officer	5	1	2,368,000	3,233,000	774,000
A011-2	Pay of Other Staff	3	3	474,000	2,162,000	474,000
A012	ALLOWANCES			2,698,000	4,084,870	4,101,000
A012-1	Regular Allowances			2,673,000	4,059,870	4,076,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			405,000	183,000	435,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			222,000		244,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	42,000
A039	GENERAL			94,000	94,000	100,000
A13	Repairs and Maintenance			133,000	133,000	139,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	71,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-GOVERNMENT TEACHERS TRAINING CENTRE				6,078,000	9,795,870	5,923,000
KX0639	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) KHAIRPUR					
A01	Employees Related Expenses.			64,027,000	53,563,985	45,027,000
A011	PAY	71	68	21,248,000	30,479,332	20,488,000
A011-1	Pay of Officer	21	19	11,828,000	18,123,332	11,216,000
A011-2	Pay of Other Staff	50	49	9,420,000	12,356,000	9,272,000
A012	ALLOWANCES			42,779,000	23,084,653	24,539,000
A012-1	Regular Allowances			42,679,000	22,982,653	24,437,000
A012-2	Other Allowances (excluding			100,000	102,000	102,000
A03	Operating Expenses			2,793,000	2,198,000	2,970,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			595,000		655,000
A038	TRAVEL & TRANSPORTATION			349,000	349,000	371,000
A039	GENERAL			1,795,000	1,795,000	1,887,000
A13	Repairs and Maintenance			595,000	595,000	625,000
A131	MACHINERY AND EQUIPMENT			305,000	305,000	320,000
A132	FURNITURE AND FIXTURE			290,000	290,000	305,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) KHAIRPUR				67,415,000	56,356,985	48,622,000
KX0640	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR					
A01	Employees Related Expenses.			64,512,000	55,138,932	40,461,000
A011	PAY	72	65	20,404,000	25,898,000	19,052,000
A011-1	Pay of Officer	21	19	10,986,000	13,286,000	10,374,000
A011-2	Pay of Other Staff	51	46	9,418,000	12,612,000	8,678,000
A012	ALLOWANCES			44,108,000	29,240,932	21,409,000
A012-1	Regular Allowances			44,062,000	29,163,932	21,332,000
A012-2	Other Allowances (excluding			46,000	77,000	77,000
A03	Operating Expenses			1,956,000	844,000	2,120,000
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			1,303,000	191,000	1,433,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	122,000
A039	GENERAL			503,000	503,000	531,000
A13	Repairs and Maintenance			299,000	299,000	314,000
A130	TRANSPORT			135,000	135,000	142,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	88,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR				66,767,000	56,281,932	42,895,000
LN0160	DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTION LARKANA					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			9,014,000	15,899,000	12,384,000
A011	PAY	15	14	5,464,000	8,677,000	4,973,000
A011-1	Pay of Officer	7	6	3,974,000	6,189,000	3,483,000
A011-2	Pay of Other Staff	8	8	1,490,000	2,488,000	1,490,000
A012	ALLOWANCES			3,550,000	7,222,000	7,411,000
A012-1	Regular Allowances			3,360,000	7,026,000	7,197,000
A012-2	Other Allowances (excluding			190,000	196,000	214,000
A03	Operating Expenses			656,000	565,000	708,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			120,000	29,000	132,000
A038	TRAVEL &			221,000	221,000	240,000
	TRANSPORTATION					
A039	GENERAL			296,000	296,000	316,000
A13	Repairs and Maintenance			382,000	382,000	401,000
A131	MACHINERY AND			221,000	221,000	232,000
	EQUIPMENT					
A132	FURNITURE AND			161,000	161,000	169,000
	FIXTURE					
Total-DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTION LARKANA				10,052,000	16,846,000	13,493,000
LN0162	DISTT MONITORING & EVALUATION UNIT LARKA					
A01	Employees Related Expenses.			13,407,000	14,651,125	13,667,000
A011	PAY	21	20	6,039,000	7,268,000	5,498,000
A011-1	Pay of Officer	8	7	3,073,000	3,053,000	2,532,000
A011-2	Pay of Other Staff	13	13	2,966,000	4,215,000	2,966,000
A012	ALLOWANCES			7,368,000	7,383,125	8,169,000
A012-1	Regular Allowances			7,208,000	7,223,125	7,993,000
A012-2	Other Allowances (excluding			160,000	160,000	176,000
A03	Operating Expenses			3,074,000	2,861,000	3,293,000
A032	COMMUNICATIONS			143,000	143,000	150,000
A033	UTILITIES			582,000	369,000	640,000
A038	TRAVEL &			1,801,000	1,801,000	1,931,000
	TRANSPORTATION					
A039	GENERAL			548,000	548,000	572,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER			185,000	185,000	
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			336,000	336,000	352,000
A130	TRANSPORT			208,000	208,000	218,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			59,000	59,000	62,000
Total-DISTT MONITORING & EVALUATION UNIT LARKA				17,124,000	18,155,125	17,312,000
LN0469	REGIONAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			3,228,000	2,000	2,668,000
A011	PAY	9	8	2,661,000		2,355,000
A011-1	Pay of Officer	4	3	1,723,000		1,417,000
A011-2	Pay of Other Staff	5	5	938,000		938,000
A012	ALLOWANCES			567,000	2,000	313,000
A012-1	Regular Allowances			567,000	2,000	313,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,296,000	2,003,000	2,493,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			433,000	140,000	476,000
A034	OCCUPANCY COSTS			991,000	991,000	1,087,000
A038	TRAVEL & TRANSPORTATION			480,000	480,000	521,000
A039	GENERAL			320,000	320,000	333,000
A13	Repairs and Maintenance			186,000	186,000	195,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				5,710,000	2,191,000	5,356,000
LN0515	GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA					
A01	Employees Related Expenses.			55,190,000	50,191,272	46,920,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	79	72	24,154,000	26,028,760	22,459,000
A011-1	Pay of Officer	30	27	15,354,000	11,178,760	14,251,000
A011-2	Pay of Other Staff	49	45	8,800,000	14,850,000	8,208,000
A012	ALLOWANCES			31,036,000	24,162,512	24,461,000
A012-1	Regular Allowances			30,279,000	23,349,512	23,581,000
A012-2	Other Allowances (excluding			757,000	813,000	880,000
A03	Operating Expenses			1,524,000	1,127,000	1,614,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			408,000	11,000	449,000
A038	TRAVEL & TRANSPORTATION			377,000	377,000	388,000
A039	GENERAL			710,000	710,000	747,000
A13	Repairs and Maintenance			348,000	348,000	365,000
A130	TRANSPORT			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			135,000	135,000	142,000
A132	FURNITURE AND FIXTURE			129,000	129,000	135,000
Total-GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA				57,062,000	51,666,272	48,899,000
LN0516	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA					
A01	Employees Related Expenses.			29,192,000	26,964,200	31,605,000
A011	PAY	58	54	18,631,000	14,566,550	17,538,000
A011-1	Pay of Officer	24	22	12,615,000	7,086,550	11,818,000
A011-2	Pay of Other Staff	34	32	6,016,000	7,480,000	5,720,000
A012	ALLOWANCES			10,561,000	12,397,650	14,067,000
A012-1	Regular Allowances			10,400,000	12,232,650	13,891,000
A012-2	Other Allowances (excluding			161,000	165,000	176,000
A03	Operating Expenses			3,731,000	1,960,000	4,045,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			1,829,000	58,000	2,012,000
A038	TRAVEL & TRANSPORTATION			841,000	841,000	909,000
A039	GENERAL			982,000	982,000	1,041,000
A13	Repairs and Maintenance			999,000	999,000	1,049,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			538,000	538,000	565,000
A131	MACHINERY AND EQUIPMENT			236,000	236,000	248,000
A132	FURNITURE AND FIXTURE			225,000	225,000	236,000
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA				33,922,000	29,923,200	36,699,000
LN0517	L ATTACHEDGOVT.ELEMENTARY COLLEGE OF EDU					
A01	Employees Related Expenses.			3,213,000	8,695,900	6,530,000
A011	PAY	5	6	1,722,000	4,839,900	2,554,000
A011-1	Pay of Officer	3	4	1,232,000	930,900	2,064,000
A011-2	Pay of Other Staff	2	2	490,000	3,909,000	490,000
A012	ALLOWANCES			1,491,000	3,856,000	3,976,000
A012-1	Regular Allowances			1,466,000	3,779,000	3,899,000
A012-2	Other Allowances (excluding			25,000	77,000	77,000
A03	Operating Expenses			837,000	544,000	896,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			433,000	140,000	476,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			320,000	320,000	333,000
A13	Repairs and Maintenance			186,000	186,000	195,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-L ATTACHEDGOVT.ELEMENTARY COLLEGE OF EDU				4,236,000	9,425,900	7,621,000
MP0169	DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS					
A01	Employees Related Expenses.			11,106,000	14,605,997	12,467,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	15	6,229,000	8,478,600	5,738,000
A011-1	Pay of Officer	8	7	4,728,000	6,668,600	4,237,000
A011-2	Pay of Other Staff	8	8	1,501,000	1,810,000	1,501,000
A012	ALLOWANCES			4,877,000	6,127,397	6,729,000
A012-1	Regular Allowances			4,773,000	6,073,397	6,617,000
A012-2	Other Allowances (excluding			104,000	54,000	112,000
A03	Operating Expenses			1,994,000	1,764,000	2,118,000
A032	COMMUNICATIONS			364,000	364,000	382,000
A033	UTILITIES			259,000	29,000	285,000
A038	TRAVEL & TRANSPORTATION			495,000	495,000	536,000
A039	GENERAL			876,000	876,000	915,000
A09	Physical Assets			912,000	912,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			464,000	464,000	
A13	Repairs and Maintenance			1,173,000	1,173,000	1,232,000
A130	TRANSPORT			252,000	252,000	265,000
A131	MACHINERY AND EQUIPMENT			398,000	398,000	418,000
A132	FURNITURE AND FIXTURE			298,000	298,000	313,000
A137	COMPUTER EQUIPMENT			225,000	225,000	236,000
Total-DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS				15,185,000	18,454,997	15,817,000
MP0172	DISTT MONITORING & EVA UT MIRPURKHAS					
A01	Employees Related Expenses.			18,622,000	19,093,750	19,413,000
A011	PAY	31	30	8,407,000	8,366,400	7,866,000
A011-1	Pay of Officer	10	9	3,480,000	1,111,400	2,939,000
A011-2	Pay of Other Staff	21	21	4,927,000	7,255,000	4,927,000
A012	ALLOWANCES			10,215,000	10,727,350	11,547,000
A012-1	Regular Allowances			9,861,000	10,373,350	11,158,000
A012-2	Other Allowances (excluding			354,000	354,000	389,000
A03	Operating Expenses			3,572,000	3,359,000	3,849,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			183,000	183,000	192,000
A033	UTILITIES			582,000	369,000	640,000
A038	TRAVEL & TRANSPORTATION			2,259,000	2,259,000	2,445,000
A039	GENERAL			548,000	548,000	572,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			405,000	405,000	424,000
A130	TRANSPORT			267,000	267,000	280,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			69,000	69,000	72,000
Total-DISTT MONITORING & EVA UT MIRPURKHAS				22,906,000	23,164,750	23,686,000
MP0460	REGIONAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			3,196,000	2,000	2,668,000
A011	PAY	9	8	2,661,000		2,355,000
A011-1	Pay of Officer	4	3	1,723,000		1,417,000
A011-2	Pay of Other Staff	5	5	938,000		938,000
A012	ALLOWANCES			535,000	2,000	313,000
A012-1	Regular Allowances			535,000	2,000	313,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,296,000	2,003,000	2,493,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			433,000	140,000	476,000
A034	OCCUPANCY COSTS			991,000	991,000	1,087,000
A038	TRAVEL & TRANSPORTATION			480,000	480,000	521,000
A039	GENERAL			320,000	320,000	333,000
A13	Repairs and Maintenance			186,000	186,000	195,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				5,678,000	2,191,000	5,356,000
MP0507	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS					
A01	Employees Related Expenses.			28,346,000	37,256,559	35,381,000
A011	PAY	66	62	20,172,000	22,500,450	19,264,000
A011-1	Pay of Officer	25	23	12,650,000	12,537,000	12,038,000
A011-2	Pay of Other Staff	41	39	7,522,000	9,963,450	7,226,000
A012	ALLOWANCES			8,174,000	14,756,109	16,117,000
A012-1	Regular Allowances			7,170,000	13,731,109	14,995,000
A012-2	Other Allowances (excluding			1,004,000	1,025,000	1,122,000
A03	Operating Expenses			1,396,000	1,191,000	1,481,000
A032	COMMUNICATIONS			71,000	71,000	74,000
A033	UTILITIES			263,000	58,000	290,000
A038	TRAVEL & TRANSPORTATION			206,000	206,000	206,000
A039	GENERAL			856,000	856,000	911,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			871,000	871,000	915,000
A131	MACHINERY AND EQUIPMENT			270,000	270,000	284,000
A132	FURNITURE AND FIXTURE			258,000	258,000	271,000
A137	COMPUTER EQUIPMENT			343,000	343,000	360,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS				30,613,000	39,918,559	37,777,000
MP0508	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS					
A01	Employees Related Expenses.			20,359,000	20,066,855	20,266,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	36	13,585,000	14,134,000	12,770,000
A011-1	Pay of Officer	19	17	10,110,000	10,123,000	9,498,000
A011-2	Pay of Other Staff	20	19	3,475,000	4,011,000	3,272,000
A012	ALLOWANCES			6,774,000	5,932,855	7,496,000
A012-1	Regular Allowances			6,030,000	5,165,855	6,649,000
A012-2	Other Allowances (excluding			744,000	767,000	847,000
A03	Operating Expenses			1,534,000	1,401,000	1,645,000
A032	COMMUNICATIONS			73,000	73,000	76,000
A033	UTILITIES			491,000	358,000	540,000
A038	TRAVEL & TRANSPORTATION			325,000	325,000	345,000
A039	GENERAL			645,000	645,000	684,000
A13	Repairs and Maintenance			484,000	484,000	508,000
A130	TRANSPORT			141,000	141,000	148,000
A131	MACHINERY AND EQUIPMENT			141,000	141,000	148,000
A132	FURNITURE AND FIXTURE			134,000	134,000	141,000
A137	COMPUTER EQUIPMENT			68,000	68,000	71,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (w) MIRPURKHAS				22,377,000	21,951,855	22,419,000
MP0509	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE MIRPURKHAS					
A01	Employees Related Expenses.			5,392,000	4,849,400	5,161,000
A011	PAY	14	12	3,858,000	3,239,400	3,307,000
A011-1	Pay of Officer	7	6	2,641,000	2,641,000	2,335,000
A011-2	Pay of Other Staff	7	6	1,217,000	598,400	972,000
A012	ALLOWANCES			1,534,000	1,610,000	1,854,000
A012-1	Regular Allowances			1,422,000	1,498,000	1,732,000
A012-2	Other Allowances (excluding			112,000	112,000	122,000
A03	Operating Expenses			1,072,000	988,000	1,130,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			128,000	44,000	140,000
A038	TRAVEL & TRANSPORTATION			376,000	376,000	386,000
A039	GENERAL			540,000	540,000	575,000
A13	Repairs and Maintenance			1,240,000	1,240,000	1,301,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			392,000	392,000	412,000
A131	MACHINERY AND EQUIPMENT			236,000	236,000	248,000
A132	FURNITURE AND FIXTURE			225,000	225,000	236,000
A137	COMPUTER EQUIPMENT			387,000	387,000	405,000
Total-DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE MIRPURKHAS				7,704,000	7,077,400	7,592,000
MX0355	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			29,238,000	32,912,290	32,001,000
A011	PAY	48	47	12,870,000	14,189,000	12,329,000
A011-1	Pay of Officer	11	10	4,021,000	3,824,000	3,480,000
A011-2	Pay of Other Staff	37	37	8,849,000	10,365,000	8,849,000
A012	ALLOWANCES			16,368,000	18,723,290	19,672,000
A012-1	Regular Allowances			16,367,000	18,722,290	19,671,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			4,300,000	4,170,000	4,670,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			479,000	349,000	527,000
A038	TRAVEL & TRANSPORTATION			3,289,000	3,289,000	3,586,000
A039	GENERAL			454,000	454,000	475,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			590,000	590,000	619,000
A130	TRANSPORT			405,000	405,000	425,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			116,000	116,000	122,000
Total-DISTRICT MONITORING & EVALUATION UNIT				34,435,000	37,979,290	37,290,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0376	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI					
A01	Employees Related Expenses.			13,964,000	13,359,436	11,931,000
A011	PAY	27	20	10,532,000	9,477,100	7,279,000
A011-1	Pay of Officer	16	9	8,718,000	8,621,000	5,465,000
A011-2	Pay of Other Staff	11	11	1,814,000	856,100	1,814,000
A012	ALLOWANCES			3,432,000	3,882,336	4,652,000
A012-1	Regular Allowances			3,333,000	3,783,336	4,543,000
A012-2	Other Allowances (excluding			99,000	99,000	109,000
A03	Operating Expenses			964,000	854,000	1,021,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			145,000	35,000	160,000
A038	TRAVEL & TRANSPORTATION			299,000	299,000	312,000
A039	GENERAL			462,000	462,000	488,000
A13	Repairs and Maintenance			531,000	531,000	557,000
A130	TRANSPORT			169,000	169,000	177,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			177,000	177,000	186,000
Total-GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI				15,459,000	14,744,436	13,509,000
MY0219	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			10,442,000	8,304,713	9,899,000
A011	PAY	17	16	4,684,000	3,675,860	4,193,000
A011-1	Pay of Officer	6	5	2,206,000	1,133,860	1,715,000
A011-2	Pay of Other Staff	11	11	2,478,000	2,542,000	2,478,000
A012	ALLOWANCES			5,758,000	4,628,853	5,706,000
A012-1	Regular Allowances			5,758,000	4,628,853	5,706,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,349,000	2,219,000	2,524,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			479,000	349,000	527,000
A038	TRAVEL & TRANSPORTATION			1,338,000	1,338,000	1,440,000
A039	GENERAL			454,000	454,000	475,000
A09	Physical Assets			307,000	307,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			313,000	313,000	328,000
A130	TRANSPORT			185,000	185,000	194,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			59,000	59,000	62,000
Total-DISTRICT MONITORING & EVALUATION UNIT				13,411,000	11,143,713	12,751,000
NX0087	DISTT MONITORING & EVALUATION UNIT NF					
A01	Employees Related Expenses.			21,599,000	24,319,405	21,978,000
A011	PAY	32	31	8,797,000	11,556,000	8,280,000
A011-1	Pay of Officer	9	8	3,361,000	3,309,000	2,844,000
A011-2	Pay of Other Staff	23	23	5,436,000	8,247,000	5,436,000
A012	ALLOWANCES			12,802,000	12,763,405	13,698,000
A012-1	Regular Allowances			12,513,000	12,474,405	13,380,000
A012-2	Other Allowances (excluding			289,000	289,000	318,000
A03	Operating Expenses			3,701,000	3,488,000	3,994,000
A032	COMMUNICATIONS			126,000	126,000	132,000
A033	UTILITIES			582,000	369,000	640,000
A038	TRAVEL & TRANSPORTATION			2,445,000	2,445,000	2,650,000
A039	GENERAL			548,000	548,000	572,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			441,000	441,000	463,000
A130	TRANSPORT			290,000	290,000	305,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			82,000	82,000	86,000
Total-DISTT MONITORING & EVALUATION UNIT NF				26,048,000	28,555,405	26,435,000
NX0383	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE					
A01	Employees Related Expenses.			26,190,000	28,412,695	29,964,000
A011	PAY	55	51	17,353,000	14,207,131	16,445,000
A011-1	Pay of Officer	23	21	11,592,000	6,959,131	10,980,000
A011-2	Pay of Other Staff	32	30	5,761,000	7,248,000	5,465,000
A012	ALLOWANCES			8,837,000	14,205,564	13,519,000
A012-1	Regular Allowances			8,824,000	13,999,564	13,481,000
A012-2	Other Allowances (excluding			13,000	206,000	38,000
A03	Operating Expenses			3,031,000	2,151,000	3,266,000
A032	COMMUNICATIONS			113,000	113,000	119,000
A033	UTILITIES			1,264,000	384,000	1,390,000
A038	TRAVEL & TRANSPORTATION			680,000	680,000	724,000
A039	GENERAL			974,000	974,000	1,033,000
A13	Repairs and Maintenance			1,039,000	1,039,000	1,091,000
A130	TRANSPORT			396,000	396,000	416,000
A131	MACHINERY AND EQUIPMENT			305,000	305,000	320,000
A132	FURNITURE AND FIXTURE			338,000	338,000	355,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE				30,260,000	31,602,695	34,321,000
NX0384	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE					
A01	Employees Related Expenses.			35,618,000	44,421,980	47,801,000
A011	PAY	79	76	25,885,000	24,250,047	25,809,000
A011-1	Pay of Officer	34	33	17,596,000	8,558,047	17,816,000
A011-2	Pay of Other Staff	45	43	8,289,000	15,692,000	7,993,000
A012	ALLOWANCES			9,733,000	20,171,933	21,992,000
A012-1	Regular Allowances			9,663,000	20,023,933	21,844,000
A012-2	Other Allowances (excluding			70,000	148,000	148,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,037,000	1,329,000	2,174,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			761,000	53,000	837,000
A038	TRAVEL & TRANSPORTATION			166,000	166,000	166,000
A039	GENERAL			1,043,000	1,043,000	1,101,000
A13	Repairs and Maintenance			550,000	550,000	577,000
A131	MACHINERY AND EQUIPMENT			389,000	389,000	408,000
A132	FURNITURE AND FIXTURE			161,000	161,000	169,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE				38,205,000	46,300,980	50,552,000
SB0128	DIRECTOR GENERAL PITE BENAZIRABAD					
A01	Employees Related Expenses.			137,196,000	115,858,877	145,109,000
A011	PAY	212	193	73,743,000	48,987,168	69,467,000
A011-1	Pay of Officer	96	92	52,667,000	21,998,168	50,944,000
A011-2	Pay of Other Staff	116	101	21,076,000	26,989,000	18,523,000
A012	ALLOWANCES			63,453,000	66,871,709	75,642,000
A012-1	Regular Allowances			41,950,000	48,882,709	51,924,000
A012-2	Other Allowances (excluding			21,503,000	17,989,000	23,718,000
A03	Operating Expenses			50,506,000	46,832,000	52,332,000
A032	COMMUNICATIONS			1,090,000	1,090,000	1,145,000
A033	UTILITIES			4,975,000	1,301,000	5,472,000
A038	TRAVEL & TRANSPORTATION			28,219,000	28,219,000	28,553,000
A039	GENERAL			16,222,000	16,222,000	17,162,000
A06	Transfers			295,000	295,000	310,000
A063	ENTERTAINMENT & GIFTS			295,000	295,000	310,000
A09	Physical Assets					614,000
A096	PURCHASE OF PLANT & MACHINERY					314,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			19,268,000	19,268,000	20,232,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			3,956,000	3,956,000	4,154,000
A131	MACHINERY AND EQUIPMENT			4,083,000	4,083,000	4,287,000
A132	FURNITURE AND FIXTURE			4,083,000	4,083,000	4,287,000
A137	COMPUTER EQUIPMENT			7,146,000	7,146,000	7,504,000
Total-DIRECTOR GENERAL PITE BENAZIRABAD				207,265,000	182,253,877	218,597,000
SB0129	DIRECTORATE OF INSP & REG OF PVT INSTITU					
A01	Employees Related Expenses.			8,242,000	10,206,073	8,699,000
A011	PAY	9	9	3,925,000	6,075,950	3,925,000
A011-1	Pay of Officer	5	6	3,020,000	5,765,000	3,326,000
A011-2	Pay of Other Staff	4	3	905,000	310,950	599,000
A012	ALLOWANCES			4,317,000	4,130,123	4,774,000
A012-1	Regular Allowances			4,314,000	4,121,123	4,765,000
A012-2	Other Allowances (excluding			3,000	9,000	9,000
A03	Operating Expenses			1,185,000	1,140,000	1,262,000
A032	COMMUNICATIONS			145,000	145,000	153,000
A033	UTILITIES			85,000	40,000	94,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			277,000	277,000	297,000
A039	GENERAL			675,000	675,000	715,000
A09	Physical Assets			464,000	464,000	
A096	PURCHASE OF PLANT & MACHINERY			464,000	464,000	
A13	Repairs and Maintenance			300,000	300,000	317,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
A137	COMPUTER EQUIPMENT			132,000	132,000	140,000
Total-DIRECTORATE OF INSP & REG OF PVT INSTITU				10,191,000	12,110,073	10,278,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0130	DISTT MONITORING & EVA UNIT BENAZIRABAD					
A01	Employees Related Expenses.			22,543,000	25,398,662	24,160,000
A011	PAY	35	34	9,457,000	11,412,000	8,916,000
A011-1	Pay of Officer	8	7	3,053,000	3,353,000	2,512,000
A011-2	Pay of Other Staff	27	27	6,404,000	8,059,000	6,404,000
A012	ALLOWANCES			13,086,000	13,986,662	15,244,000
A012-1	Regular Allowances			13,077,000	13,977,662	15,239,000
A012-2	Other Allowances (excluding			9,000	9,000	5,000
A03	Operating Expenses			4,190,000	3,977,000	4,521,000
A032	COMMUNICATIONS			143,000	143,000	150,000
A033	UTILITIES			582,000	369,000	640,000
A038	TRAVEL & TRANSPORTATION			2,917,000	2,917,000	3,159,000
A039	GENERAL			548,000	548,000	572,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			479,000	479,000	503,000
A130	TRANSPORT			318,000	318,000	334,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			92,000	92,000	97,000
Total-DISTT MONITORING & EVA UNIT BENAZIRABAD				27,519,000	30,161,662	29,184,000
SB0430	REGIONAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			3,133,000	2,753,020	3,700,000
A011	PAY	9	8	2,661,000	1,523,020	2,355,000
A011-1	Pay of Officer	4	3	1,723,000	1,269,330	1,417,000
A011-2	Pay of Other Staff	5	5	938,000	253,690	938,000
A012	ALLOWANCES			472,000	1,230,000	1,345,000
A012-1	Regular Allowances			472,000	1,230,000	1,345,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,296,000	2,003,000	2,493,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			433,000	140,000	476,000
A034	OCCUPANCY COSTS			991,000	991,000	1,087,000
A038	TRAVEL & TRANSPORTATION			480,000	480,000	521,000
A039	GENERAL			320,000	320,000	333,000
A13	Repairs and Maintenance			186,000	186,000	195,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				5,615,000	4,942,020	6,388,000
SL0049	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			16,934,000	15,774,537	17,507,000
A011	PAY	26	25	7,305,000	6,372,160	6,814,000
A011-1	Pay of Officer	9	8	3,359,000	3,630,000	2,868,000
A011-2	Pay of Other Staff	17	17	3,946,000	2,742,160	3,946,000
A012	ALLOWANCES			9,629,000	9,402,377	10,693,000
A012-1	Regular Allowances			8,341,000	8,114,377	9,276,000
A012-2	Other Allowances (excluding			1,288,000	1,288,000	1,417,000
A03	Operating Expenses			3,252,000	3,122,000	3,503,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			479,000	349,000	527,000
A038	TRAVEL & TRANSPORTATION			2,000,000	2,000,000	2,169,000
A039	GENERAL			695,000	695,000	725,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			515,000	515,000	541,000
A130	TRANSPORT			300,000	300,000	315,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-DISTRICT MONITORING & EVALUATION UNIT				21,008,000	19,718,537	21,551,000
SN0117	DISTT MONITORING & EVA UT SANGHAR					
A01	Employees Related Expenses.			23,731,000	24,319,909	23,742,000
A011	PAY	38	37	10,325,000	12,516,000	9,784,000
A011-1	Pay of Officer	10	9	3,665,000	3,665,000	3,124,000
A011-2	Pay of Other Staff	28	28	6,660,000	8,851,000	6,660,000
A012	ALLOWANCES			13,406,000	11,803,909	13,958,000
A012-1	Regular Allowances			13,246,000	11,643,909	13,782,000
A012-2	Other Allowances (excluding			160,000	160,000	176,000
A03	Operating Expenses			4,284,000	4,071,000	4,619,000
A032	COMMUNICATIONS			158,000	158,000	166,000
A033	UTILITIES			589,000	376,000	648,000
A038	TRAVEL & TRANSPORTATION			2,950,000	2,950,000	3,193,000
A039	GENERAL			587,000	587,000	612,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			515,000	515,000	541,000
A130	TRANSPORT			331,000	331,000	348,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-DISTT MONITORING & EVA UT SANGHAR				28,837,000	29,212,909	28,902,000
SN0422	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR					
A01	Employees Related Expenses.			22,375,000	22,783,959	23,868,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	48	15,827,000	14,304,310	14,919,000
A011-1	Pay of Officer	19	17	9,670,000	9,670,000	9,058,000
A011-2	Pay of Other Staff	33	31	6,157,000	4,634,310	5,861,000
A012	ALLOWANCES			6,548,000	8,479,649	8,949,000
A012-1	Regular Allowances			6,504,000	8,435,649	8,906,000
A012-2	Other Allowances (excluding			44,000	44,000	43,000
A03	Operating Expenses			713,000	508,000	762,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			265,000	60,000	292,000
A038	TRAVEL & TRANSPORTATION			91,000	91,000	93,000
A039	GENERAL			261,000	261,000	276,000
A13	Repairs and Maintenance			300,000	300,000	315,000
A130	TRANSPORT			18,000	18,000	19,000
A131	MACHINERY AND EQUIPMENT			135,000	135,000	142,000
A132	FURNITURE AND FIXTURE			129,000	129,000	135,000
A137	COMPUTER EQUIPMENT			18,000	18,000	19,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR				23,388,000	23,591,959	24,945,000
SN0423	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR					
A01	Employees Related Expenses.			19,747,000	24,020,916	20,672,000
A011	PAY	36	33	12,207,000	15,934,000	11,447,000
A011-1	Pay of Officer	18	16	9,171,000	9,138,000	8,559,000
A011-2	Pay of Other Staff	18	17	3,036,000	6,796,000	2,888,000
A012	ALLOWANCES			7,540,000	8,086,916	9,225,000
A012-1	Regular Allowances			7,487,000	8,040,916	9,168,000
A012-2	Other Allowances (excluding			53,000	46,000	57,000
A03	Operating Expenses			1,752,000	1,575,000	1,865,000
A032	COMMUNICATIONS			165,000	165,000	173,000
A033	UTILITIES			383,000	206,000	422,000
A038	TRAVEL & TRANSPORTATION			174,000	174,000	174,000
A039	GENERAL			1,030,000	1,030,000	1,096,000
A13	Repairs and Maintenance			949,000	949,000	995,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			197,000	197,000	207,000
A132	FURNITURE AND FIXTURE			188,000	188,000	197,000
A137	COMPUTER EQUIPMENT			564,000	564,000	591,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR				22,448,000	26,544,916	23,532,000
SN0424	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR					
A01	Employees Related Expenses.			5,850,000	5,962,190	5,838,000
A011	PAY	12	11	3,209,000	3,565,000	2,964,000
A011-1	Pay of Officer	5	5	1,998,000	1,844,000	1,998,000
A011-2	Pay of Other Staff	7	6	1,211,000	1,721,000	966,000
A012	ALLOWANCES			2,641,000	2,397,190	2,874,000
A012-1	Regular Allowances			2,212,000	2,010,190	2,412,000
A012-2	Other Allowances (excluding			429,000	387,000	462,000
A03	Operating Expenses			1,513,000	1,385,000	1,618,000
A032	COMMUNICATIONS			104,000	104,000	109,000
A033	UTILITIES			257,000	129,000	283,000
A034	OCCUPANCY COSTS			42,000	42,000	44,000
A038	TRAVEL & TRANSPORTATION			669,000	669,000	711,000
A039	GENERAL			441,000	441,000	471,000
A13	Repairs and Maintenance			1,034,000	1,034,000	1,086,000
A130	TRANSPORT			573,000	573,000	602,000
A131	MACHINERY AND EQUIPMENT			236,000	236,000	248,000
A132	FURNITURE AND FIXTURE			225,000	225,000	236,000
Total-DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR				8,397,000	8,381,190	8,542,000
SQ0360	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			13,648,000	12,741,383	13,647,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	21	6,337,000	4,961,150	5,796,000
A011-1	Pay of Officer	8	7	3,103,000	2,660,000	2,562,000
A011-2	Pay of Other Staff	14	14	3,234,000	2,301,150	3,234,000
A012	ALLOWANCES			7,311,000	7,780,233	7,851,000
A012-1	Regular Allowances			7,311,000	7,780,233	7,851,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,590,000	2,460,000	2,789,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			479,000	349,000	527,000
A038	TRAVEL & TRANSPORTATION			1,579,000	1,579,000	1,705,000
A039	GENERAL			454,000	454,000	475,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			330,000	330,000	346,000
A130	TRANSPORT			208,000	208,000	218,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			59,000	59,000	62,000
Total-DISTRICT MONITORING & EVALUATION UNIT				16,875,000	15,838,383	16,782,000
SQ0392	GOVERNMENT ELEMENTARY COLLEGE OF EDUCATION (M) SHIKARPUR					
A01	Employees Related Expenses.			11,727,000	15,432,660	14,082,000
A011	PAY	24	22	7,839,000	8,528,660	7,288,000
A011-1	Pay of Officer	10	9	5,450,000	8,272,000	5,144,000
A011-2	Pay of Other Staff	14	13	2,389,000	256,660	2,144,000
A012	ALLOWANCES			3,888,000	6,904,000	6,794,000
A012-1	Regular Allowances			3,887,000	6,903,000	6,793,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			742,000	375,000	795,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			367,000		404,000
A038	TRAVEL & TRANSPORTATION			79,000	79,000	79,000
A039	GENERAL			246,000	246,000	260,000
A13	Repairs and Maintenance			264,000	264,000	277,000
A131	MACHINERY AND EQUIPMENT			135,000	135,000	142,000
A132	FURNITURE AND FIXTURE			129,000	129,000	135,000
Total-GOVERNMENT ELEMENTARY COLLOGE OF EDUCATION (M) SHIKARPUR				12,733,000	16,071,660	15,154,000
SY0164	DEPUTY DIRECTOR INSPECTION/REGISTRATION SUKKUR					
A01	Employees Related Expenses.			9,860,000	10,357,968	10,359,000
A011	PAY	14	14	4,961,000	5,724,000	4,961,000
A011-1	Pay of Officer	7	7	3,708,000	3,662,000	3,708,000
A011-2	Pay of Other Staff	7	7	1,253,000	2,062,000	1,253,000
A012	ALLOWANCES			4,899,000	4,633,968	5,398,000
A012-1	Regular Allowances			4,173,000	3,907,968	4,599,000
A012-2	Other Allowances (excluding			726,000	726,000	799,000
A03	Operating Expenses			539,000	374,000	573,000
A032	COMMUNICATIONS			290,000	290,000	304,000
A033	UTILITIES			165,000		182,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	41,000
A039	GENERAL			45,000	45,000	46,000
A09	Physical Assets			464,000	464,000	
A096	PURCHASE OF PLANT & MACHINERY			464,000	464,000	
A13	Repairs and Maintenance			478,000	478,000	502,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			145,000	145,000	152,000
A137	COMPUTER EQUIPMENT			112,000	112,000	118,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DEPUTY DIRECTOR INSPECTION/REGISTRATION SUKKUR				11,341,000	11,673,968	11,434,000
SY0167	DISTT MONITORING & EVA UT SUKKAR					
A01	Employees Related Expenses.			13,440,000	12,304,482	13,487,236
A011	PAY	22	21	6,079,000	5,238,400	5,538,000
A011-1	Pay of Officer	8	7	2,868,000	3,137,000	2,327,000
A011-2	Pay of Other Staff	14	14	3,211,000	2,101,400	3,211,000
A012	ALLOWANCES			7,361,000	7,066,082	7,949,236
A012-1	Regular Allowances			7,352,000	7,057,082	7,944,000
A012-2	Other Allowances (excluding			9,000	9,000	5,236
A03	Operating Expenses			3,074,000	2,861,000	3,293,000
A032	COMMUNICATIONS			143,000	143,000	150,000
A033	UTILITIES			582,000	369,000	640,000
A038	TRAVEL & TRANSPORTATION			1,801,000	1,801,000	1,931,000
A039	GENERAL			548,000	548,000	572,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			336,000	336,000	353,000
A130	TRANSPORT			290,000	290,000	305,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
Total-DISTT MONITORING & EVA UT SUKKAR				17,157,000	15,808,482	17,133,236
SY0474	REGIONAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			3,588,000	3,323,000	3,924,000
A011	PAY	9	8	2,661,000	1,895,000	2,355,000
A011-1	Pay of Officer	4	3	1,723,000	1,895,000	1,417,000
A011-2	Pay of Other Staff	5	5	938,000		938,000
A012	ALLOWANCES			927,000	1,428,000	1,569,000
A012-1	Regular Allowances			927,000	1,428,000	1,569,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,296,000	2,003,000	2,493,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			433,000	140,000	476,000
A034	OCCUPANCY COSTS			991,000	991,000	1,087,000
A038	TRAVEL & TRANSPORTATION			480,000	480,000	521,000
A039	GENERAL			320,000	320,000	333,000
A13	Repairs and Maintenance			186,000	186,000	195,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				6,070,000	5,512,000	6,612,000
SY0505	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR					
A01	Employees Related Expenses.			31,252,000	46,412,784	41,866,000
A011	PAY	69	61	21,980,000	25,100,500	20,637,000
A011-1	Pay of Officer	22	21	13,501,000	13,632,500	13,286,000
A011-2	Pay of Other Staff	47	40	8,479,000	11,468,000	7,351,000
A012	ALLOWANCES			9,272,000	21,312,284	21,229,000
A012-1	Regular Allowances			9,213,000	21,198,284	21,110,000
A012-2	Other Allowances (excluding			59,000	114,000	119,000
A03	Operating Expenses			3,408,000	2,613,000	3,625,000
A032	COMMUNICATIONS			123,000	123,000	129,000
A033	UTILITIES			903,000	108,000	994,000
A038	TRAVEL & TRANSPORTATION			232,000	232,000	232,000
A039	GENERAL			2,150,000	2,150,000	2,270,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			990,000	990,000	1,039,000
A130	TRANSPORT			260,000	260,000	273,000
A131	MACHINERY AND EQUIPMENT			365,000	365,000	383,000
A132	FURNITURE AND FIXTURE			365,000	365,000	383,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT. ELEMENTARY COLLEGE OF				35,650,000	50,615,784	46,530,000
EDUCAT (M) SUKKUR						
SY0506	GOVERNMENT. ELEMENTARY COLLEGE OF					
	EDUCAT (W) SUKKUR					
A01	Employees Related Expenses.			33,405,000	56,533,100	48,295,000
A011	PAY	76	71	23,312,000	30,685,000	22,885,000
A011-1	Pay of Officer	30	29	14,602,000	14,930,000	14,822,000
A011-2	Pay of Other Staff	46	42	8,710,000	15,755,000	8,063,000
A012	ALLOWANCES			10,093,000	25,848,100	25,410,000
A012-1	Regular Allowances			10,005,000	25,666,100	25,228,000
A012-2	Other Allowances (excluding			88,000	182,000	182,000
A03	Operating Expenses			2,299,000	2,048,000	2,428,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			272,000	21,000	299,000
A038	TRAVEL &			118,000	118,000	122,000
	TRANSPORTATION					
A039	GENERAL			1,843,000	1,843,000	1,938,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			450,000	450,000	473,000
A130	TRANSPORT			252,000	252,000	265,000
A131	MACHINERY AND			101,000	101,000	106,000
	EQUIPMENT					
A132	FURNITURE AND			97,000	97,000	102,000
	FIXTURE					
Total-GOVERNMENT. ELEMENTARY COLLEGE OF				36,154,000	59,631,100	51,196,000
EDUCAT (W) SUKKUR						
SY0507	DIVISIONAL EDUCATIONAL TECHNOLOGY &					
	RESOURCE CENTRE SUKKUR					
A01	Employees Related Expenses.			7,215,000	6,238,980	7,582,000
A011	PAY	17	16	4,755,000	3,809,550	4,607,000
A011-1	Pay of Officer	5	5	2,713,000	2,713,000	2,713,000
A011-2	Pay of Other Staff	12	11	2,042,000	1,096,550	1,894,000
A012	ALLOWANCES			2,460,000	2,429,430	2,975,000
A012-1	Regular Allowances			2,452,000	2,425,430	2,966,000
A012-2	Other Allowances (excluding			8,000	4,000	9,000
A03	Operating Expenses			438,000	222,000	465,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			216,000		238,000
A038	TRAVEL & TRANSPORTATION			85,000	85,000	85,000
A039	GENERAL			107,000	107,000	111,000
A13	Repairs and Maintenance			329,000	329,000	346,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	160,000
A132	FURNITURE AND FIXTURE			177,000	177,000	186,000
Total-DIVISIONAL EDUCATIONAL TECHNOLOGY & RESOURCE CENTRE SUKKUR				7,982,000	6,789,980	8,393,000
SY0508	GOVERNMENT. SCHOOL FOR BLIND SUKKUR					
A01	Employees Related Expenses.			11,767,000	8,658,510	9,905,000
A011	PAY	16	12	4,267,000	3,090,950	2,989,000
A011-1	Pay of Officer	3	1	1,602,000		620,000
A011-2	Pay of Other Staff	13	11	2,665,000	3,090,950	2,369,000
A012	ALLOWANCES			7,500,000	5,567,560	6,916,000
A012-1	Regular Allowances			7,450,000	5,517,560	6,866,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	Operating Expenses			246,000	193,000	264,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			88,000	35,000	97,000
A038	TRAVEL & TRANSPORTATION			86,000	86,000	93,000
A039	GENERAL			71,000	71,000	73,000
A13	Repairs and Maintenance			302,000	302,000	316,000
A130	TRANSPORT			169,000	169,000	177,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	71,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-GOVERNMENT. SCHOOL FOR BLIND SUKKUR				12,315,000	9,153,510	10,485,000
TN0218	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			10,863,000	9,008,782	10,281,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	17	4,929,000	4,397,110	4,438,000
A011-1	Pay of Officer	6	5	2,206,000	289,110	1,715,000
A011-2	Pay of Other Staff	12	12	2,723,000	4,108,000	2,723,000
A012	ALLOWANCES			5,934,000	4,611,672	5,843,000
A012-1	Regular Allowances			5,934,000	4,611,672	5,843,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,441,000	2,311,000	2,626,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			479,000	349,000	527,000
A038	TRAVEL & TRANSPORTATION			1,430,000	1,430,000	1,542,000
A039	GENERAL			454,000	454,000	475,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			305,000	305,000	321,000
A130	TRANSPORT			191,000	191,000	201,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			51,000	51,000	54,000
Total-DISTRICT MONITORING & EVALUATION UNIT				13,916,000	11,931,782	13,228,000
TQ0219	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			10,739,000	9,588,473	10,295,000
A011	PAY	17	16	4,977,000	4,480,960	4,486,000
A011-1	Pay of Officer	7	6	2,747,000	1,309,960	2,256,000
A011-2	Pay of Other Staff	10	10	2,230,000	3,171,000	2,230,000
A012	ALLOWANCES			5,762,000	5,107,513	5,809,000
A012-1	Regular Allowances			5,202,000	4,547,513	5,193,000
A012-2	Other Allowances (excluding			560,000	560,000	616,000
A03	Operating Expenses			2,391,000	2,261,000	2,557,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			479,000	349,000	527,000
A038	TRAVEL & TRANSPORTATION			1,380,000	1,380,000	1,473,000
A039	GENERAL			454,000	454,000	475,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			287,000	287,000	302,000
A130	TRANSPORT			174,000	174,000	183,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-DISTRICT MONITORING & EVALUATION UNIT				13,724,000	12,443,473	13,154,000
TX0384	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			14,577,000	15,391,312	15,579,000
A011	PAY	24	23	6,778,000	6,531,008	6,287,000
A011-1	Pay of Officer	8	7	3,053,000	1,845,008	2,562,000
A011-2	Pay of Other Staff	16	16	3,725,000	4,686,000	3,725,000
A012	ALLOWANCES			7,799,000	8,860,304	9,292,000
A012-1	Regular Allowances			7,090,000	8,151,304	8,512,000
A012-2	Other Allowances (excluding			709,000	709,000	780,000
A03	Operating Expenses			2,898,000	2,768,000	3,120,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			479,000	349,000	527,000
A038	TRAVEL & TRANSPORTATION			1,887,000	1,887,000	2,036,000
A039	GENERAL			454,000	454,000	475,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			370,000	370,000	388,000
A130	TRANSPORT			232,000	232,000	244,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			69,000	69,000	72,000
Total-DISTRICT MONITORING & EVALUATION UNIT				18,152,000	18,836,312	19,087,000
TX0394	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA					
A01	Employees Related Expenses.			25,703,000	9,387,972	24,911,000
A011	PAY	66	62	20,434,000	4,556,316	19,526,000
A011-1	Pay of Officer	28	26	13,290,000	1,767,040	12,678,000
A011-2	Pay of Other Staff	38	36	7,144,000	2,789,276	6,848,000
A012	ALLOWANCES			5,269,000	4,831,656	5,385,000
A012-1	Regular Allowances			5,156,000	4,718,656	5,262,000
A012-2	Other Allowances (excluding			113,000	113,000	123,000
A03	Operating Expenses			2,453,000	2,020,000	2,650,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			1,429,000	996,000	1,571,000
A038	TRAVEL & TRANSPORTATION			84,000	84,000	84,000
A039	GENERAL			903,000	903,000	956,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			1,337,000	1,337,000	1,404,000
A131	MACHINERY AND EQUIPMENT			607,000	607,000	637,000
A132	FURNITURE AND FIXTURE			580,000	580,000	609,000
A137	COMPUTER EQUIPMENT			150,000	150,000	158,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA				29,493,000	13,344,972	28,965,000
TX0395	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			17,710,000	10,503,084	19,729,000
A011	PAY	40	38	14,188,000	5,238,084	13,576,000
A011-1	Pay of Officer	21	19	10,763,000	2,705,800	10,151,000
A011-2	Pay of Other Staff	19	19	3,425,000	2,532,284	3,425,000
A012	ALLOWANCES			3,522,000	5,265,000	6,153,000
A012-1	Regular Allowances			3,472,000	5,215,000	6,098,000
A012-2	Other Allowances (excluding			50,000	50,000	55,000
A03	Operating Expenses			3,085,000	2,914,000	3,317,000
A032	COMMUNICATIONS			69,000	69,000	72,000
A033	UTILITIES			1,039,000	868,000	1,142,000
A038	TRAVEL &			452,000	452,000	471,000
	TRANSPORTATION					
A039	GENERAL			1,525,000	1,525,000	1,632,000
A13	Repairs and Maintenance			1,436,000	1,436,000	1,508,000
A130	TRANSPORT			135,000	135,000	142,000
A131	MACHINERY AND			623,000	623,000	654,000
	EQUIPMENT					
A132	FURNITURE AND			594,000	594,000	624,000
	FIXTURE					
A137	COMPUTER			84,000	84,000	88,000
	EQUIPMENT					
Total-GOVERNMENT, ELEMENTARY COLLEGE OF				22,231,000	14,853,084	24,554,000
EDUCAT (w) THATTA						
TX0396	DISTRICT EDUCATIONAL TECHNOLOGY					
	RESOURCE CENTRE THATTA					
A01	Employees Related Expenses.			5,369,000	5,965,300	5,712,000
A011	PAY	13	11	3,388,000	3,221,300	2,837,000
A011-1	Pay of Officer	6	5	2,177,000	1,761,300	1,871,000
A011-2	Pay of Other Staff	7	6	1,211,000	1,460,000	966,000
A012	ALLOWANCES			1,981,000	2,744,000	2,875,000
A012-1	Regular Allowances			1,981,000	2,744,000	2,875,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,382,000	3,148,000	3,527,000
A032	COMMUNICATIONS			74,000	74,000	77,000
A033	UTILITIES			411,000	177,000	452,000
A034	OCCUPANCY COSTS			17,000	17,000	18,000
A038	TRAVEL &			1,945,000	1,945,000	1,998,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			935,000	935,000	982,000
A13	Repairs and Maintenance			1,075,000	1,075,000	1,129,000
A130	TRANSPORT			336,000	336,000	353,000
A131	MACHINERY AND EQUIPMENT			321,000	321,000	337,000
A132	FURNITURE AND FIXTURE			418,000	418,000	439,000
Total-DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE THATTA				9,826,000	10,188,300	10,368,000
UT0072	DISTT MONITORING & EVA UT UMERKOT					
A01	Employees Related Expenses.			20,278,000	22,745,697	20,670,000
A011	PAY	31	30	8,507,000	11,530,000	7,966,000
A011-1	Pay of Officer	8	7	3,079,000	3,053,000	2,538,000
A011-2	Pay of Other Staff	23	23	5,428,000	8,477,000	5,428,000
A012	ALLOWANCES			11,771,000	11,215,697	12,704,000
A012-1	Regular Allowances			11,415,000	10,859,697	12,312,000
A012-2	Other Allowances (excluding			356,000	356,000	392,000
A03	Operating Expenses			3,987,000	3,774,000	4,298,000
A032	COMMUNICATIONS			126,000	126,000	132,000
A033	UTILITIES			582,000	369,000	640,000
A038	TRAVEL & TRANSPORTATION			2,731,000	2,731,000	2,954,000
A039	GENERAL			548,000	548,000	572,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER EQUIPMENT			185,000	185,000	
A095	PURCHASE OF TRANSPORT			122,000	122,000	
A13	Repairs and Maintenance			441,000	441,000	463,000
A130	TRANSPORT			290,000	290,000	305,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			82,000	82,000	86,000
Total-DISTT MONITORING & EVA UT UMERKOT				25,013,000	27,267,697	25,431,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0339	GOVERNMENT ELEMENTARY COLLEGE EDUCATION (M/W) UMERKOT					
A01	Employees Related Expenses.			11,370,000	8,299,714	13,248,000
A011	PAY	24	23	8,950,000	4,214,714	8,644,000
A011-1	Pay of Officer	13	12	7,019,000	3,535,650	6,713,000
A011-2	Pay of Other Staff	11	11	1,931,000	679,064	1,931,000
A012	ALLOWANCES			2,420,000	4,085,000	4,604,000
A012-1	Regular Allowances			2,420,000	4,085,000	4,604,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,182,000	1,022,000	1,383,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			207,000	47,000	228,000
A038	TRAVEL & TRANSPORTATION			429,000	429,000	462,000
A039	GENERAL			501,000	501,000	646,000
A13	Repairs and Maintenance			249,000	249,000	262,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
A137	COMPUTER EQUIPMENT			72,000	72,000	76,000
Total-GOVERNMENT ELEMENTARY COLLEGE EDUCATION (M/W) UMERKOT				12,801,000	9,570,714	14,893,000
QS0083	DISTT MONITORING & EVA UT SHAHDADKOT					
A01	Employees Related Expenses.			17,129,000	16,130,271	17,101,000
A011	PAY	27	26	7,445,000	6,816,550	6,904,000
A011-1	Pay of Officer	10	9	3,480,000	4,230,000	2,939,000
A011-2	Pay of Other Staff	17	17	3,965,000	2,586,550	3,965,000
A012	ALLOWANCES			9,684,000	9,313,721	10,197,000
A012-1	Regular Allowances			9,524,000	9,153,721	10,021,000
A012-2	Other Allowances (excluding			160,000	160,000	176,000
A03	Operating Expenses			3,254,000	3,041,000	3,501,000
A032	COMMUNICATIONS			143,000	143,000	150,000
A033	UTILITIES			582,000	369,000	640,000
A038	TRAVEL & TRANSPORTATION			1,981,000	1,981,000	2,139,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			548,000	548,000	572,000
A09	Physical Assets			307,000	307,000	
A092	COMPUTER			185,000	185,000	
	EQUIPMENT					
A095	PURCHASE OF			122,000	122,000	
	TRANSPORT					
A13	Repairs and Maintenance			370,000	370,000	388,000
A130	TRANSPORT			232,000	232,000	244,000
A131	MACHINERY AND			46,000	46,000	48,000
	EQUIPMENT					
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			69,000	69,000	72,000
	EQUIPMENT					
Total-DISTT MONITORING & EVA UT SHAHDADKOT				21,060,000	19,848,271	20,990,000
GO0080	DO EDU (SEMIS & PLANNING) GHOTKI					
A01	Employees Related Expenses.			16,476,000	6,846,106	6,342,000
A011	PAY	11	9	3,379,000	4,082,000	3,288,000
A011-1	Pay of Officer	5	4	2,214,000	2,735,000	2,368,000
A011-2	Pay of Other Staff	6	5	1,165,000	1,347,000	920,000
A012	ALLOWANCES			13,097,000	2,764,106	3,054,000
A012-1	Regular Allowances			13,084,000	2,751,106	3,052,000
A012-2	Other Allowances (excluding			13,000	13,000	2,000
A03	Operating Expenses			1,306,000	1,304,000	1,375,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			3,000	1,000	3,000
A038	TRAVEL &			633,000	633,000	676,000
	TRANSPORTATION					
A039	GENERAL			615,000	615,000	638,000
A13	Repairs and Maintenance			945,000	945,000	991,000
A130	TRANSPORT			348,000	348,000	365,000
A131	MACHINERY AND			349,000	349,000	366,000
	EQUIPMENT					
A132	FURNITURE AND			248,000	248,000	260,000
	FIXTURE					
Total-DO EDU (SEMIS & PLANNING) GHOTKI				18,727,000	9,095,106	8,708,000
KX0129	DEPUTY DISTRICT OFFICER (DEMIS &					

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			5,659,000	9,695,500	6,566,000
A011	PAY	9	7	2,727,000	5,397,000	2,115,000
A011-1	Pay of Officer	5	3	2,029,000	4,301,000	1,417,000
A011-2	Pay of Other Staff	4	4	698,000	1,096,000	698,000
A012	ALLOWANCES			2,932,000	4,298,500	4,451,000
A012-1	Regular Allowances			2,932,000	4,296,500	4,449,000
A012-2	Other Allowances (excluding				2,000	2,000
A03	Operating Expenses			1,328,000	914,000	1,423,000
A032	COMMUNICATIONS			278,000	278,000	292,000
A033	UTILITIES			414,000		455,000
A038	TRAVEL &			433,000	433,000	466,000
	TRANSPORTATION					
A039	GENERAL			203,000	203,000	210,000
A13	Repairs and Maintenance			210,000	210,000	221,000
A130	TRANSPORT			60,000	60,000	63,000
A131	MACHINERY AND			60,000	60,000	63,000
	EQUIPMENT					
A132	FURNITURE AND			90,000	90,000	95,000
	FIXTURE					
Total-DEPUTY DISTRICT OFFICER (DEMIS &				7,197,000	10,819,500	8,210,000
NX0090	DISTRICT OFFICER EDUCATION (SEMIS & PLA					
A01	Employees Related Expenses.			5,154,000	7,154,253	5,673,000
A011	PAY	7	6	3,073,000	4,113,000	2,767,000
A011-1	Pay of Officer	5	4	2,771,000	2,551,000	2,465,000
A011-2	Pay of Other Staff	2	2	302,000	1,562,000	302,000
A012	ALLOWANCES			2,081,000	3,041,253	2,906,000
A012-1	Regular Allowances			2,081,000	3,028,253	2,893,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			695,000	385,000	751,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A033	UTILITIES			310,000		341,000
A038	TRAVEL &			144,000	144,000	158,000
	TRANSPORTATION					
A039	GENERAL			140,000	140,000	146,000
A13	Repairs and Maintenance			247,000	247,000	260,000
A130	TRANSPORT			122,000	122,000	128,000
A131	MACHINERY AND			95,000	95,000	100,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DISTRICT OFFICER EDUCATION (SEMIS & PLA				6,096,000	7,786,253	6,684,000
SY0170	DISTRICT OFFR SEMIES & PLANNING SUKKUR					
A01	Employees Related Expenses.			8,554,000	8,342,806	8,072,000
A011	PAY	13	11	4,694,000	5,032,000	4,143,000
A011-1	Pay of Officer	7	6	3,662,000	3,662,000	3,356,000
A011-2	Pay of Other Staff	6	5	1,032,000	1,370,000	787,000
A012	ALLOWANCES			3,860,000	3,310,806	3,929,000
A012-1	Regular Allowances			3,860,000	3,310,806	3,929,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			303,000	303,000	318,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A038	TRAVEL & TRANSPORTATION			72,000	72,000	78,000
A039	GENERAL			168,000	168,000	174,000
A13	Repairs and Maintenance			81,000	81,000	84,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-DISTRICT OFFR SEMIES & PLANNING SUKKUR				8,938,000	8,726,806	8,474,000
096101 Total-SECRETARIAT / POLICY / CURRICULUM				26,009,576,000	14,022,232,671	44,414,458,236
096102 SINDH EDUCATIONAL REFORM PROGRAM (SERP)						
KQ0759	SINDH EDUCATION FOUNDATION KARACHI					
A06	Transfers			15,600,000,000	16,095,000,000	15,955,000,000
A065	PUBLIC PRIVATE PARTNERSHIP			15,600,000,000	16,095,000,000	15,955,000,000
Total-SINDH EDUCATION FOUNDATION KARACHI				15,600,000,000	16,095,000,000	15,955,000,000
KQ2308	PROJECT MANAGEMENT IMPLEMENTATION UNIT (PMIU)					
A01	Employees Related Expenses.			17,009,500	6,895,413	16,204,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A011	PAY			15,129,000	6,566,445	15,129,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			15,129,000	6,566,445	15,129,000
A012	ALLOWANCES			1,880,500	328,968	1,075,000
A012-1	Regular Allowances			562,000	328,968	415,000
A012-2	Other Allowances (excluding			1,318,500		660,000
A03	Operating Expenses			438,327,000	438,327,000	441,834,000
A032	COMMUNICATIONS			1,042,000	1,042,000	1,095,000
A033	UTILITIES			1,070,000	1,070,000	1,070,000
A034	OCCUPANCY COSTS			14,242,000	14,242,000	15,666,000
A037	CONSULTANCY AND CONTRACTUAL WORK			387,434,000	387,434,000	387,434,000
A038	TRAVEL & TRANSPORTATION			13,230,000	13,230,000	13,668,000
A039	GENERAL			21,309,000	21,309,000	22,901,000
A13	Repairs and Maintenance			961,760,000	961,760,000	685,732,000
A130	TRANSPORT			1,486,000	1,486,000	1,560,000
A133	BUILDINGS AND STRUCTURE			960,274,000	960,274,000	684,172,000
Total-PROJECT MANAGEMENT IMPLEMENTATION UNIT (PMIU)				1,417,096,500	1,406,982,413	1,143,770,000
KQ2309	FREE TEXT BOOKS					
A03	Operating Expenses			2,530,000,000	2,530,000,000	7,500,000,000
A039	GENERAL			2,530,000,000	2,530,000,000	7,500,000,000
Total-FREE TEXT BOOKS				2,530,000,000	2,530,000,000	7,500,000,000
096102 Total-SINDH EDUCATIONAL REFORM PROGRAM (S				19,547,096,500	20,031,982,413	24,598,770,000
0961	Total-ADMINISTRATION			45,556,672,500	34,054,215,084	69,013,228,236
096	Total-ADMINISTRATION			45,556,672,500	34,054,215,084	69,013,228,236
09	Total-EDU. AFFAIRS & SERV.			53,039,912,000	42,792,908,000	77,065,912,000
Total-				53,039,912,000	42,792,908,000	77,065,912,000

No.150- Education Administration

DEMANDS FOR GRANTS

No. of Posts		2023-2024	2023-2024	2024-2025
2023-2024	2024-2025	Budget	Revised	Budget
		Estimates	Estimates	Estimates
		Rs	Rs	Rs
TOTAL-DEMAND		53,039,912,000	42,792,908,000	77,065,912,000

Demand No.151
(SC21151)
Primary Education

Authorised : Rs 136,223,994,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
096	Administration	1,055,542,000	398,768,098	1,938,849,000
091	Pre.& Pri. Edu. Affairs & Serv	101,288,148,000	109,272,678,902	134,285,145,000
Total		102,343,690,000	109,671,447,000	136,223,994,000
A01	Employees Related Expenses.	101,248,288,000	108,504,723,000	134,379,277,000
A011	Pay	67,644,528,000	60,278,458,387	76,031,067,000
A011-1	Pay of Officer	4,794,665,000	3,914,073,280	6,399,213,000
A011-2	Pay of Other Staff	62,849,863,000	56,364,385,107	69,631,854,000
A012	Allowances	33,603,760,000	48,226,264,613	58,348,210,000
A012-1	Regular Allowances	32,840,959,000	47,501,008,613	57,525,850,000
A012-2	Other Allowances (excluding TA	762,801,000	725,256,000	822,360,000
A03	Operating Expenses	642,776,000	488,898,000	683,926,000
A05	Grants subsidies and Write off Loans	400,000,000	625,200,000	1,115,600,000
A09	Physical Assets	9,659,000	9,659,000	
A13	Repairs and Maintenance	42,967,000	42,967,000	45,191,000
Total		102,343,690,000	109,671,447,000	136,223,994,000

No.151- Primary Education

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV					
0911	PRE-&PRIMARY EDUCATION AFFAIR					
091102	PRIMARY					
BI0585	GBPS - BEERO LANGWANI					
A01	Employees Related Expenses.			2,885,000	1,398,000	3,382,000
A011	PAY	1	3	2,400,000	793,000	2,321,000
A011-1	Pay of Officer	1	1	2,400,000	793,000	2,000,000
A011-2	Pay of Other Staff		2			321,000
A012	ALLOWANCES			485,000	605,000	1,061,000
A012-1	Regular Allowances			485,000	605,000	1,061,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			294,000	294,000	306,000
A039	GENERAL			294,000	294,000	306,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - BEERO LANGWANI				3,196,000	1,709,000	3,706,000
BI0586	GBPS - MUHAMMAD KHAN BHURGRI					
A01	Employees Related Expenses.			5,249,000	5,480,000	6,034,000
A011	PAY	4	4	3,450,000	2,989,000	3,176,000
A011-1	Pay of Officer	1	1	2,400,000	793,000	2,000,000
A011-2	Pay of Other Staff	3	3	1,050,000	2,196,000	1,176,000
A012	ALLOWANCES			1,799,000	2,491,000	2,858,000
A012-1	Regular Allowances			1,756,000	2,441,000	2,808,000
A012-2	Other Allowances (excluding			43,000	50,000	50,000
A03	Operating Expenses			336,000	336,000	350,000
A039	GENERAL			336,000	336,000	350,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - MUHAMMAD KHAN BHURGRI				5,602,000	5,833,000	6,402,000
BI0587	GGPS - GHARIBABAD BADIN					
A01	Employees Related Expenses.			6,080,000	7,196,000	7,050,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	3,704,000	4,019,000	3,460,000
A011-1	Pay of Officer	1	1	2,400,000	793,000	2,000,000
A011-2	Pay of Other Staff	4	4	1,304,000	3,226,000	1,460,000
A012	ALLOWANCES			2,376,000	3,177,000	3,590,000
A012-1	Regular Allowances			2,345,000	3,146,000	3,559,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			336,000	336,000	350,000
A039	GENERAL			336,000	336,000	350,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS - GHARIBABAD BADIN				6,434,000	7,550,000	7,419,000
BI0588	GBPS - LUARI SHARIF-2					
A01	Employees Related Expenses.			7,020,000	5,651,000	8,787,000
A011	PAY	12	12	5,786,000	3,265,000	5,792,000
A011-1	Pay of Officer	1	1	2,400,000	793,000	2,000,000
A011-2	Pay of Other Staff	11	11	3,386,000	2,472,000	3,792,000
A012	ALLOWANCES			1,234,000	2,386,000	2,995,000
A012-1	Regular Allowances			1,234,000	2,386,000	2,995,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			336,000	336,000	350,000
A039	GENERAL			336,000	336,000	350,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS - LUARI SHARIF-2				7,374,000	6,005,000	9,156,000
BI0589	GBPS - MUHBAT KHAN QABAILY					
A01	Employees Related Expenses.			2,465,000	808,000	2,208,000
A011	PAY	1	1	2,400,000	800,000	2,000,000
A011-1	Pay of Officer	1	1	2,400,000	800,000	2,000,000
A012	ALLOWANCES			65,000	8,000	208,000
A012-1	Regular Allowances			65,000	8,000	208,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			284,000	284,000	297,000
A039	GENERAL			284,000	284,000	297,000
A13	Repairs and Maintenance			18,000	18,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS - MUHBAT KHAN QABAILY				2,767,000	1,110,000	2,524,000
BI0590	GBPS - HAJI MUHAMMAD KHAN ODEHJO					
A01	Employees Related Expenses.			2,561,000	808,000	2,208,000
A011	PAY	1	1	2,400,000	800,000	2,000,000
A011-1	Pay of Officer	1	1	2,400,000	800,000	2,000,000
A012	ALLOWANCES			161,000	8,000	208,000
A012-1	Regular Allowances			161,000	8,000	208,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			336,000	336,000	350,000
A039	GENERAL			336,000	336,000	350,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS - HAJI MUHAMMAD KHAN ODEHJO				2,915,000	1,162,000	2,577,000
DD0384	GBPS PHAKA DISTRICT DADU					
A01	Employees Related Expenses.			9,736,000	19,603,000	16,842,000
A011	PAY	30	30	6,280,000	10,749,000	7,329,000
A011-1	Pay of Officer	1	1	336,000	563,000	672,000
A011-2	Pay of Other Staff	29	29	5,944,000	10,186,000	6,657,000
A012	ALLOWANCES			3,456,000	8,854,000	9,513,000
A012-1	Regular Allowances			3,305,000	8,559,000	9,218,000
A012-2	Other Allowances (excluding			151,000	295,000	295,000
A03	Operating Expenses			852,000	852,000	880,000
A038	TRAVEL & TRANSPORTATION			284,000	284,000	284,000
A039	GENERAL			568,000	568,000	596,000
A09	Physical Assets			1,050,000	1,050,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			464,000	464,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			386,000	386,000	405,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			126,000	126,000	132,000
A132	FURNITURE AND FIXTURE			126,000	126,000	132,000
A137	COMPUTER EQUIPMENT			134,000	134,000	141,000
Total-GBPS PHAKA DISTRICT DADU				12,024,000	21,891,000	18,127,000
DD0399	GGPS - BALI SHAH					
A01	Employees Related Expenses.			2,450,000	847,000	1,147,000
A011	PAY	1	1	2,400,000	800,000	1,000,000
A011-1	Pay of Officer	1	1	2,400,000	800,000	1,000,000
A012	ALLOWANCES			50,000	47,000	147,000
A012-1	Regular Allowances			50,000	47,000	147,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - BALI SHAH				2,711,000	1,108,000	1,421,000
DD0400	GGPS - BETTO(GCM)					
A01	Employees Related Expenses.			8,826,000	7,983,000	10,060,000
A011	PAY	11	11	6,141,000	4,733,000	6,129,000
A011-1	Pay of Officer	1	1	2,400,000	800,000	1,939,000
A011-2	Pay of Other Staff	10	10	3,741,000	3,933,000	4,190,000
A012	ALLOWANCES			2,685,000	3,250,000	3,931,000
A012-1	Regular Allowances			2,615,000	3,194,000	3,875,000
A012-2	Other Allowances (excluding			70,000	56,000	56,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - BETTO(GCM)				9,087,000	8,244,000	10,334,000
DD0401	GGPS - JOHI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			10,884,000	15,055,000	12,162,000
A011	PAY	12	12	5,801,000	8,319,000	4,809,000
A011-1	Pay of Officer	1	1	2,400,000	756,000	1,000,000
A011-2	Pay of Other Staff	11	11	3,401,000	7,563,000	3,809,000
A012	ALLOWANCES			5,083,000	6,736,000	7,353,000
A012-1	Regular Allowances			4,991,000	6,655,000	7,272,000
A012-2	Other Allowances (excluding			92,000	81,000	81,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - JOHI				11,145,000	15,316,000	12,436,000
DD0402	GGPS - HAFIZ MIR MUHAMMAD KALHORO					
A01	Employees Related Expenses.			19,281,000	14,198,000	23,348,000
A011	PAY	17	17	15,237,000	7,844,000	15,378,000
A011-1	Pay of Officer	1	1	2,400,000	579,000	1,000,000
A011-2	Pay of Other Staff	16	16	12,837,000	7,265,000	14,378,000
A012	ALLOWANCES			4,044,000	6,354,000	7,970,000
A012-1	Regular Allowances			3,564,000	6,095,000	7,711,000
A012-2	Other Allowances (excluding			480,000	259,000	259,000
A03	Operating Expenses			403,000	403,000	423,000
A039	GENERAL			403,000	403,000	423,000
A13	Repairs and Maintenance			126,000	126,000	132,000
A132	FURNITURE AND FIXTURE			126,000	126,000	132,000
Total-GGPS - HAFIZ MIR MUHAMMAD KALHORO				19,810,000	14,727,000	23,903,000
DD0403	GGPS - JOHI BLOCK					
A01	Employees Related Expenses.			6,298,000	8,052,000	8,486,000
A011	PAY	8	8	3,737,000	4,411,000	4,340,000
A011-1	Pay of Officer	1	1	755,000	1,433,000	1,000,000
A011-2	Pay of Other Staff	7	7	2,982,000	2,978,000	3,340,000
A012	ALLOWANCES			2,561,000	3,641,000	4,146,000
A012-1	Regular Allowances			2,494,000	3,577,000	4,082,000
A012-2	Other Allowances (excluding			67,000	64,000	64,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - JOHI BLOCK				6,559,000	8,313,000	8,760,000
GO0268	GBPS - MOULOODI					
A01	Employees Related Expenses.			2,465,000	662,000	1,206,000
A011	PAY	1	1	2,400,000	556,000	1,000,000
A011-1	Pay of Officer	1	1	2,400,000	556,000	1,000,000
A012	ALLOWANCES			65,000	106,000	206,000
A012-1	Regular Allowances			65,000	106,000	206,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - MOULOODI				2,726,000	923,000	1,480,000
GO0269	GBPS - ALLAH DEWAYO MIRANI					
A01	Employees Related Expenses.			4,704,000	3,714,000	4,346,000
A011	PAY	5	5	3,666,000	2,060,000	2,417,000
A011-1	Pay of Officer	1	1	2,400,000	750,000	1,000,000
A011-2	Pay of Other Staff	4	4	1,266,000	1,310,000	1,417,000
A012	ALLOWANCES			1,038,000	1,654,000	1,929,000
A012-1	Regular Allowances			1,025,000	1,616,000	1,891,000
A012-2	Other Allowances (excluding			13,000	38,000	38,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - ALLAH DEWAYO MIRANI				4,965,000	3,975,000	4,620,000
GO0270	GBPS - DINO MAKU					
A01	Employees Related Expenses.			3,111,000	1,422,000	2,006,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	2,648,000	833,000	1,278,000
A011-1	Pay of Officer	1	1	2,400,000	750,000	1,000,000
A011-2	Pay of Other Staff	1	1	248,000	83,000	278,000
A012	ALLOWANCES			463,000	589,000	728,000
A012-1	Regular Allowances			450,000	576,000	715,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - DINO MAKO				3,372,000	1,683,000	2,280,000
GO0271	GBPS - MUHAMMAD SIDDIQUE KALWAR					
A01	Employees Related Expenses.			3,292,000	1,532,000	2,116,000
A011	PAY	2	2	2,648,000	835,000	1,278,000
A011-1	Pay of Officer	1	1	2,400,000	502,000	1,000,000
A011-2	Pay of Other Staff	1	1	248,000	333,000	278,000
A012	ALLOWANCES			644,000	697,000	838,000
A012-1	Regular Allowances			631,000	677,000	818,000
A012-2	Other Allowances (excluding			13,000	20,000	20,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - MUHAMMAD SIDDIQUE KALWAR				3,553,000	1,793,000	2,390,000
GO0272	GBPS - RASHEED AHMED ARAIN					
A01	Employees Related Expenses.			3,493,000	1,544,000	2,457,000
A011	PAY	4	4	3,015,000	955,000	1,688,000
A011-1	Pay of Officer	1	1	2,400,000	750,000	1,000,000
A011-2	Pay of Other Staff	3	3	615,000	205,000	688,000
A012	ALLOWANCES			478,000	589,000	769,000
A012-1	Regular Allowances			465,000	576,000	756,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - RASHEED AHMED ARAIN				3,754,000	1,805,000	2,731,000
GO0273	GBPS - NAZAR MUHAMMAD INDHAR					
A01	Employees Related Expenses.			5,167,000	1,751,000	4,447,000
A011	PAY	9	9	5,065,000	1,688,000	3,985,000
A011-1	Pay of Officer	1	1	2,400,000	800,000	1,000,000
A011-2	Pay of Other Staff	8	8	2,665,000	888,000	2,985,000
A012	ALLOWANCES			102,000	63,000	462,000
A012-1	Regular Allowances			102,000	63,000	462,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - NAZAR MUHAMMAD INDHAR				5,428,000	2,012,000	4,721,000
GO0274	GBPS - GUL MUHAMMAD AARBANI					
A01	Employees Related Expenses.			7,580,000	8,562,000	10,011,000
A011	PAY	10	10	6,518,000	4,777,000	5,612,000
A011-1	Pay of Officer	1	1	2,400,000	1,404,000	1,000,000
A011-2	Pay of Other Staff	9	9	4,118,000	3,373,000	4,612,000
A012	ALLOWANCES			1,062,000	3,785,000	4,399,000
A012-1	Regular Allowances			1,024,000	3,718,000	4,332,000
A012-2	Other Allowances (excluding			38,000	67,000	67,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - GUL MUHAMMAD AARBANI				7,841,000	8,823,000	10,285,000
GO0275	GBPS - WANGO					
A01	Employees Related Expenses.			3,055,000	1,497,000	2,039,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	2,648,000	876,000	1,278,000
A011-1	Pay of Officer	1	1	2,400,000	793,000	1,000,000
A011-2	Pay of Other Staff	1	1	248,000	83,000	278,000
A012	ALLOWANCES			407,000	621,000	761,000
A012-1	Regular Allowances			395,000	608,000	748,000
A012-2	Other Allowances (excluding			12,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - WANGO				3,316,000	1,758,000	2,313,000
GO0276	GBPS - DARWESH NAICH					
A01	Employees Related Expenses.			4,086,000	2,682,000	3,481,000
A011	PAY	5	5	3,322,000	1,460,000	2,033,000
A011-1	Pay of Officer	1	1	2,400,000	750,000	1,000,000
A011-2	Pay of Other Staff	4	4	922,000	710,000	1,033,000
A012	ALLOWANCES			764,000	1,222,000	1,448,000
A012-1	Regular Allowances			751,000	1,184,000	1,410,000
A012-2	Other Allowances (excluding			13,000	38,000	38,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - DARWESH NAICH				4,347,000	2,943,000	3,755,000
GO0277	GBPS - MIR KHAN RIND					
A01	Employees Related Expenses.			6,435,000	7,547,000	6,160,000
A011	PAY	6	6	3,926,000	4,433,000	2,709,000
A011-1	Pay of Officer	1	1	2,400,000	3,924,000	1,000,000
A011-2	Pay of Other Staff	5	5	1,526,000	509,000	1,709,000
A012	ALLOWANCES			2,509,000	3,114,000	3,451,000
A012-1	Regular Allowances			2,452,000	3,059,000	3,396,000
A012-2	Other Allowances (excluding			57,000	55,000	55,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - MIR KHAN RIND				6,696,000	7,808,000	6,434,000
GO0278	GGPS - SIDDIQUE COLONY					
A01	Employees Related Expenses.			8,380,000	12,140,000	10,187,000
A011	PAY	11	11	5,270,000	6,701,000	4,214,000
A011-1	Pay of Officer	1	1	2,400,000	1,507,000	1,000,000
A011-2	Pay of Other Staff	10	10	2,870,000	5,194,000	3,214,000
A012	ALLOWANCES			3,110,000	5,439,000	5,973,000
A012-1	Regular Allowances			3,097,000	5,326,000	5,860,000
A012-2	Other Allowances (excluding			13,000	113,000	113,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - SIDDIQUE COLONY				8,641,000	12,401,000	10,461,000
GO0279	GBPS - CHHANDAN SHAREEF					
A01	Employees Related Expenses.			4,375,000	2,169,052	3,169,000
A011	PAY	5	5	3,322,000	1,252,778	2,033,000
A011-1	Pay of Officer	1	1	2,400,000	750,000	1,000,000
A011-2	Pay of Other Staff	4	4	922,000	502,778	1,033,000
A012	ALLOWANCES			1,053,000	916,274	1,136,000
A012-1	Regular Allowances			1,040,000	891,274	1,111,000
A012-2	Other Allowances (excluding			13,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - CHHANDAN SHAREEF				4,636,000	2,430,052	3,443,000
GO0280	GBPS - DARI					
A01	Employees Related Expenses.			2,465,000	847,000	1,147,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	2,400,000	800,000	1,000,000
A011-1	Pay of Officer	1	1	2,400,000	800,000	1,000,000
A012	ALLOWANCES			65,000	47,000	147,000
A012-1	Regular Allowances			65,000	47,000	147,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - DARI				2,726,000	1,108,000	1,421,000
GO0281	GBPS - LAKHO LANJARI					
A01	Employees Related Expenses.			2,465,000	847,000	1,147,000
A011	PAY	1	1	2,400,000	800,000	1,000,000
A011-1	Pay of Officer	1	1	2,400,000	800,000	1,000,000
A012	ALLOWANCES			65,000	47,000	147,000
A012-1	Regular Allowances			65,000	47,000	147,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - LAKHO LANJARI				2,726,000	1,108,000	1,421,000
GO0282	GBPS - CHANGLANI					
A01	Employees Related Expenses.			4,521,000	3,716,450	3,915,000
A011	PAY	5	5	3,322,000	2,070,450	2,033,000
A011-1	Pay of Officer	1	1	2,400,000	1,923,000	1,000,000
A011-2	Pay of Other Staff	4	4	922,000	147,450	1,033,000
A012	ALLOWANCES			1,199,000	1,646,000	1,882,000
A012-1	Regular Allowances			1,186,000	1,623,000	1,859,000
A012-2	Other Allowances (excluding			13,000	23,000	23,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS - CHANGLANI				4,782,000	3,977,450	4,189,000
GO0283	GBPS - HAMZO MAHAR					
A01	Employees Related Expenses.			2,465,000	847,000	1,147,000
A011	PAY	1	1	2,400,000	800,000	1,000,000
A011-1	Pay of Officer	1	1	2,400,000	800,000	1,000,000
A012	ALLOWANCES			65,000	47,000	147,000
A012-1	Regular Allowances			65,000	47,000	147,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - HAMZO MAHAR				2,726,000	1,108,000	1,421,000
GO0284	GBPS - KHAMBHRA					
A01	Employees Related Expenses.			6,216,000	6,611,000	10,422,000
A011	PAY	7	7	4,130,000	3,661,000	6,737,000
A011-1	Pay of Officer	1	1	2,400,000	2,505,000	4,800,000
A011-2	Pay of Other Staff	6	6	1,730,000	1,156,000	1,937,000
A012	ALLOWANCES			2,086,000	2,950,000	3,685,000
A012-1	Regular Allowances			2,038,000	2,887,000	3,622,000
A012-2	Other Allowances (excluding			48,000	63,000	63,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - KHAMBHRA				6,477,000	6,872,000	10,696,000
GO0285	GBPS - MUHAMMAD KHAN GHOTO					
A01	Employees Related Expenses.			2,716,000	864,000	1,483,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	2,648,000	787,000	1,278,000
A011-1	Pay of Officer	1	1	2,400,000	704,000	1,000,000
A011-2	Pay of Other Staff	1	1	248,000	83,000	278,000
A012	ALLOWANCES			68,000	77,000	205,000
A012-1	Regular Allowances			68,000	77,000	205,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - MUHAMMAD KHAN GHOTO				2,977,000	1,125,000	1,757,000
GO0286	GBPS - SYED KOURAL SHAH					
A01	Employees Related Expenses.			2,465,000	382,115	1,154,000
A011	PAY	1	1	2,400,000	327,950	1,000,000
A011-1	Pay of Officer	1	1	2,400,000	327,950	1,000,000
A012	ALLOWANCES			65,000	54,165	154,000
A012-1	Regular Allowances			65,000	54,165	154,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - SYED KOURAL SHAH				2,726,000	643,115	1,428,000
GO0287	GBPS - KORI JO KHOH					
A01	Employees Related Expenses.			4,623,000	7,580,000	4,867,000
A011	PAY	2	2	2,648,000	4,189,000	1,278,000
A011-1	Pay of Officer	1	1	2,400,000	1,620,000	1,000,000
A011-2	Pay of Other Staff	1	1	248,000	2,569,000	278,000
A012	ALLOWANCES			1,975,000	3,391,000	3,589,000
A012-1	Regular Allowances			1,962,000	3,328,000	3,526,000
A012-2	Other Allowances (excluding			13,000	63,000	63,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - KORI JO KHOH				4,884,000	7,841,000	5,141,000
GO0288	GBPS - SARDAR AHMED ALI KHAN PITAFI					
A01	Employees Related Expenses.			3,151,000	1,497,000	2,039,000
A011	PAY	2	2	2,648,000	876,000	1,278,000
A011-1	Pay of Officer	1	1	2,400,000	793,000	1,000,000
A011-2	Pay of Other Staff	1	1	248,000	83,000	278,000
A012	ALLOWANCES			503,000	621,000	761,000
A012-1	Regular Allowances			490,000	608,000	748,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - SARDAR AHMED ALI KHAN PITAFI				3,412,000	1,758,000	2,313,000
GO0289	GBPS - AFROZ BEGUM					
A01	Employees Related Expenses.			3,500,000	2,655,000	2,592,000
A011	PAY	2	2	2,664,000	1,511,000	1,296,000
A011-1	Pay of Officer	1	1	2,400,000	1,423,000	1,000,000
A011-2	Pay of Other Staff	1	1	264,000	88,000	296,000
A012	ALLOWANCES			836,000	1,144,000	1,296,000
A012-1	Regular Allowances			823,000	1,119,000	1,271,000
A012-2	Other Allowances (excluding			13,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - AFROZ BEGUM				3,761,000	2,916,000	2,866,000
GO0290	GBPS - SONO CHACHAR					
A01	Employees Related Expenses.			4,296,000	4,565,000	3,892,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	3,074,000	2,645,000	1,756,000
A011-1	Pay of Officer	1	1	2,400,000	2,420,000	1,000,000
A011-2	Pay of Other Staff	3	3	674,000	225,000	756,000
A012	ALLOWANCES			1,222,000	1,920,000	2,136,000
A012-1	Regular Allowances			1,209,000	1,889,000	2,105,000
A012-2	Other Allowances (excluding			13,000	31,000	31,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - SONO CHACHAR				4,557,000	4,826,000	4,166,000
HB0675	GBPS - IMAM BUX PISIO					
A01	Employees Related Expenses.			2,465,000	847,000	1,147,000
A011	PAY	1	1	2,400,000	800,000	1,000,000
A011-1	Pay of Officer	1	1	2,400,000	800,000	1,000,000
A012	ALLOWANCES			65,000	47,000	147,000
A012-1	Regular Allowances			65,000	47,000	147,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - IMAM BUX PISIO				2,726,000	1,108,000	1,421,000
HB0676	GGPS - RUBINA ANJUMAN ARAIN					
A01	Employees Related Expenses.			8,430,000	11,172,000	10,238,000
A011	PAY	10	10	5,584,000	6,058,000	4,566,000
A011-1	Pay of Officer	1	1	2,400,000	3,791,000	1,000,000
A011-2	Pay of Other Staff	9	9	3,184,000	2,267,000	3,566,000
A012	ALLOWANCES			2,846,000	5,114,000	5,672,000
A012-1	Regular Allowances			2,774,000	5,033,000	5,591,000
A012-2	Other Allowances (excluding			72,000	81,000	81,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - RUBINA ANJUMAN ARAIN				8,691,000	11,433,000	10,512,000
HB0677	GGPS - AMNA SEHRISH NAGAR					
A01	Employees Related Expenses.			16,707,000	26,881,000	26,090,000
A011	PAY	25	25	9,159,000	14,648,000	12,370,000
A011-1	Pay of Officer	1	1	2,400,000	708,000	4,800,000
A011-2	Pay of Other Staff	24	24	6,759,000	13,940,000	7,570,000
A012	ALLOWANCES			7,548,000	12,233,000	13,720,000
A012-1	Regular Allowances			7,332,000	12,028,000	13,515,000
A012-2	Other Allowances (excluding			216,000	205,000	205,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - AMNA SEHRISH NAGAR				16,968,000	27,142,000	26,364,000
HB0678	GGPS - MIR MOHALLA TANDO JAM					
A01	Employees Related Expenses.			12,197,000	19,010,000	15,653,000
A011	PAY	12	12	7,037,000	10,340,000	6,193,000
A011-1	Pay of Officer	1	1	2,400,000	1,457,000	1,000,000
A011-2	Pay of Other Staff	11	11	4,637,000	8,883,000	5,193,000
A012	ALLOWANCES			5,160,000	8,670,000	9,460,000
A012-1	Regular Allowances			5,017,000	8,547,000	9,337,000
A012-2	Other Allowances (excluding			143,000	123,000	123,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - MIR MOHALLA TANDO JAM				12,458,000	19,271,000	15,927,000
HB0679	GBPS - TANDO JAM TOWN SINDHI					
A01	Employees Related Expenses.			2,831,000	1,166,000	1,653,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	2,400,000	622,000	1,000,000
A011-1	Pay of Officer	1	1	2,400,000	622,000	1,000,000
A012	ALLOWANCES			431,000	544,000	653,000
A012-1	Regular Allowances			431,000	544,000	653,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS - TANDO JAM TOWN SINDHI				3,093,000	1,428,000	1,928,000
HB0680	GGPS - AQEEL QURESHI					
A01	Employees Related Expenses.			6,744,000	7,903,000	7,072,000
A011	PAY	7	7	4,246,000	4,278,000	3,068,000
A011-1	Pay of Officer	1	1	2,400,000	606,000	1,000,000
A011-2	Pay of Other Staff	6	6	1,846,000	3,672,000	2,068,000
A012	ALLOWANCES			2,498,000	3,625,000	4,004,000
A012-1	Regular Allowances			2,435,000	3,566,000	3,945,000
A012-2	Other Allowances (excluding			63,000	59,000	59,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS - AQEEL QURESHI				7,006,000	8,165,000	7,347,000
HB0681	GGPS - QASIMABAD PHASE I					
A01	Employees Related Expenses.			16,261,000	28,393,000	26,054,000
A011	PAY	23	23	8,641,000	15,573,000	11,790,000
A011-1	Pay of Officer	1	1	2,400,000	622,000	4,800,000
A011-2	Pay of Other Staff	22	22	6,241,000	14,951,000	6,990,000
A012	ALLOWANCES			7,620,000	12,820,000	14,264,000
A012-1	Regular Allowances			7,421,000	12,623,000	14,067,000
A012-2	Other Allowances (excluding			199,000	197,000	197,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS - QASIMABAD PHASE I				16,523,000	28,655,000	26,329,000
HB0682	GBPS - BHITTAI TOWN					
A01	Employees Related Expenses.			2,831,000	1,166,000	5,833,000
A011	PAY	1	1	2,400,000	622,000	4,800,000
A011-1	Pay of Officer	1	1	2,400,000	622,000	4,800,000
A012	ALLOWANCES			431,000	544,000	1,033,000
A012-1	Regular Allowances			431,000	544,000	1,033,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS - BHITTAI TOWN				3,093,000	1,428,000	6,108,000
HB0683	GBPS - SAHAFI COLONY					
A01	Employees Related Expenses.			2,831,000	1,296,225	1,653,000
A011	PAY	1	1	2,400,000	622,000	1,000,000
A011-1	Pay of Officer	1	1	2,400,000	622,000	1,000,000
A012	ALLOWANCES			431,000	674,225	653,000
A012-1	Regular Allowances			431,000	559,000	653,000
A012-2	Other Allowances (excluding				115,225	
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS - SAHAFI COLONY				3,093,000	1,558,225	1,928,000
HB0684	GGPS - TANDO JAM MAIN					
A01	Employees Related Expenses.			9,720,000	9,225,000	11,705,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	7,503,000	4,979,000	6,715,000
A011-1	Pay of Officer	1	1	2,400,000	622,000	1,000,000
A011-2	Pay of Other Staff	13	13	5,103,000	4,357,000	5,715,000
A012	ALLOWANCES			2,217,000	4,246,000	4,990,000
A012-1	Regular Allowances			2,171,000	4,205,000	4,949,000
A012-2	Other Allowances (excluding			46,000	41,000	41,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS - TANDO JAM MAIN				9,982,000	9,487,000	11,980,000
HB0685	GBPS - ABDUL HAKEEM KHOSO					
A01	Employees Related Expenses.			2,746,000	940,000	1,487,000
A011	PAY	2	2	2,675,000	892,000	1,308,000
A011-1	Pay of Officer	1	1	2,400,000	800,000	1,000,000
A011-2	Pay of Other Staff	1	1	275,000	92,000	308,000
A012	ALLOWANCES			71,000	48,000	179,000
A012-1	Regular Allowances			71,000	48,000	179,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS - ABDUL HAKEEM KHOSO				3,008,000	1,202,000	1,762,000
HB0686	GBPS - BAHAWAL ZAUR					
A01	Employees Related Expenses.			2,592,000	974,000	5,454,000
A011	PAY	1	1	2,400,000	800,000	4,800,000
A011-1	Pay of Officer	1	1	2,400,000	800,000	4,800,000
A012	ALLOWANCES			192,000	174,000	654,000
A012-1	Regular Allowances			192,000	174,000	654,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS - BAHAWAL ZAUR				2,854,000	1,236,000	5,729,000
HB0687	GBPS - BARRAGE COLONY					
A01	Employees Related Expenses.			3,713,000	4,380,000	3,499,000
A011	PAY	2	2	2,675,000	2,357,000	1,308,000
A011-1	Pay of Officer	1	1	2,400,000	606,000	1,000,000
A011-2	Pay of Other Staff	1	1	275,000	1,751,000	308,000
A012	ALLOWANCES			1,038,000	2,023,000	2,191,000
A012-1	Regular Allowances			1,025,000	2,001,000	2,169,000
A012-2	Other Allowances (excluding			13,000	22,000	22,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS - BARRAGE COLONY				3,975,000	4,642,000	3,774,000
HB0688	GBPS - CENTRAL JAIL					
A01	Employees Related Expenses.			2,834,000	1,166,000	1,653,000
A011	PAY	1	1	2,400,000	622,000	1,000,000
A011-1	Pay of Officer	1	1	2,400,000	622,000	1,000,000
A012	ALLOWANCES			434,000	544,000	653,000
A012-1	Regular Allowances			434,000	544,000	653,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS - CENTRAL JAIL				3,096,000	1,428,000	1,928,000
HB0689	GBPS - MUMTAZ COLONY					
A01	Employees Related Expenses.			8,840,000	15,936,000	12,010,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	5,233,000	8,658,000	4,173,000
A011-1	Pay of Officer	1	1	2,400,000	622,000	1,000,000
A011-2	Pay of Other Staff	10	10	2,833,000	8,036,000	3,173,000
A012	ALLOWANCES			3,607,000	7,278,000	7,837,000
A012-1	Regular Allowances			3,544,000	7,212,000	7,771,000
A012-2	Other Allowances (excluding			63,000	66,000	66,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS - MUMTAZ COLONY				9,102,000	16,198,000	12,285,000
HB0690	GBPS - NORTH AMIL					
A01	Employees Related Expenses.			5,383,000	5,651,000	9,479,000
A011	PAY	5	5	3,687,000	3,082,000	6,241,000
A011-1	Pay of Officer	1	1	2,400,000	1,086,000	4,800,000
A011-2	Pay of Other Staff	4	4	1,287,000	1,996,000	1,441,000
A012	ALLOWANCES			1,696,000	2,569,000	3,238,000
A012-1	Regular Allowances			1,665,000	2,548,000	3,217,000
A012-2	Other Allowances (excluding			31,000	21,000	21,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS - NORTH AMIL				5,645,000	5,913,000	9,754,000
HB0691	GGPS - MUMTAZ COLONY					
A01	Employees Related Expenses.			7,375,000	8,324,550	8,539,000
A011	PAY	9	9	5,318,000	4,558,550	4,268,000
A011-1	Pay of Officer	1	1	2,400,000	259,550	1,000,000
A011-2	Pay of Other Staff	8	8	2,918,000	4,299,000	3,268,000
A012	ALLOWANCES			2,057,000	3,766,000	4,271,000
A012-1	Regular Allowances			2,023,000	3,727,000	4,232,000
A012-2	Other Allowances (excluding			34,000	39,000	39,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS - MUMTAZ COLONY				7,637,000	8,586,550	8,814,000
HB0692	GGPS - GHARIBABAD					
A01	Employees Related Expenses.			17,704,000	23,658,000	22,642,000
A011	PAY	32	32	10,942,000	12,857,000	10,567,000
A011-1	Pay of Officer	1	1	2,400,000	622,000	1,000,000
A011-2	Pay of Other Staff	31	31	8,542,000	12,235,000	9,567,000
A012	ALLOWANCES			6,762,000	10,801,000	12,075,000
A012-1	Regular Allowances			6,565,000	10,620,000	11,894,000
A012-2	Other Allowances (excluding			197,000	181,000	181,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS - GHARIBABAD				17,966,000	23,920,000	22,917,000
HB0693	GGPS - JAMIL GAOSHALA USMANABAD					
A01	Employees Related Expenses.			6,482,000	6,962,000	6,576,000
A011	PAY	7	7	4,203,000	3,771,000	3,019,000
A011-1	Pay of Officer	1	1	2,400,000	606,000	1,000,000
A011-2	Pay of Other Staff	6	6	1,803,000	3,165,000	2,019,000
A012	ALLOWANCES			2,279,000	3,191,000	3,557,000
A012-1	Regular Allowances			2,273,000	3,175,000	3,541,000
A012-2	Other Allowances (excluding			6,000	16,000	16,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS - JAMIL GAOSHALA USMANABAD				6,744,000	7,224,000	6,851,000
HB0694	GGPS - SK RAHIM					
A01	Employees Related Expenses.			6,570,000	8,134,000	7,428,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	4,459,000	4,411,000	3,305,000
A011-1	Pay of Officer	1	1	2,400,000	622,000	1,000,000
A011-2	Pay of Other Staff	7	7	2,059,000	3,789,000	2,305,000
A012	ALLOWANCES			2,111,000	3,723,000	4,123,000
A012-1	Regular Allowances			2,061,000	3,649,000	4,049,000
A012-2	Other Allowances (excluding			50,000	74,000	74,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS - SK RAHIM				6,832,000	8,396,000	7,703,000
HB0695	GBPS - RASHI GHAT					
A01	Employees Related Expenses.			10,197,000	16,553,000	13,363,000
A011	PAY	14	14	6,044,000	8,920,000	5,082,000
A011-1	Pay of Officer	1	1	2,400,000	1,606,000	1,000,000
A011-2	Pay of Other Staff	13	13	3,644,000	7,314,000	4,082,000
A012	ALLOWANCES			4,153,000	7,633,000	8,281,000
A012-1	Regular Allowances			4,057,000	7,549,000	8,197,000
A012-2	Other Allowances (excluding			96,000	84,000	84,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS - RASHI GHAT				10,459,000	16,815,000	13,638,000
HB0696	GGPS - NASIM MUSLIM TANDO-TAYAB HYD					
A01	Employees Related Expenses.			11,321,000	10,083,000	13,534,000
A011	PAY	16	16	8,658,000	5,451,000	8,009,000
A011-1	Pay of Officer	1	1	2,400,000	622,000	1,000,000
A011-2	Pay of Other Staff	15	15	6,258,000	4,829,000	7,009,000
A012	ALLOWANCES			2,663,000	4,632,000	5,525,000
A012-1	Regular Allowances			2,575,000	4,535,000	5,428,000
A012-2	Other Allowances (excluding			88,000	97,000	97,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS - NASIM MUSLIM TANDO-TAYAB HYD				11,583,000	10,345,000	13,809,000
HB0697	GBPS - MASOODIA					
A01	Employees Related Expenses.			3,125,000	2,066,000	2,007,000
A011	PAY	1	1	2,400,000	1,188,000	1,011,000
A011-1	Pay of Officer	1	1	2,400,000	1,188,000	1,011,000
A012	ALLOWANCES			725,000	878,000	996,000
A012-1	Regular Allowances			712,000	867,000	985,000
A012-2	Other Allowances (excluding			13,000	11,000	11,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS - MASOODIA				3,387,000	2,328,000	2,282,000
HB0698	GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL					
A01	Employees Related Expenses.			2,831,000	1,166,000	1,653,000
A011	PAY	1	1	2,400,000	622,000	1,000,000
A011-1	Pay of Officer	1	1	2,400,000	622,000	1,000,000
A012	ALLOWANCES			431,000	544,000	653,000
A012-1	Regular Allowances			431,000	544,000	653,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL				3,093,000	1,428,000	1,928,000
HB0699	GGPS - KALI MORI MUSLIM NO 2					
A01	Employees Related Expenses.			9,312,000	12,107,000	11,705,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	6,394,000	6,530,000	5,473,000
A011-1	Pay of Officer	1	1	2,400,000	3,409,000	1,000,000
A011-2	Pay of Other Staff	11	11	3,994,000	3,121,000	4,473,000
A012	ALLOWANCES			2,918,000	5,577,000	6,232,000
A012-1	Regular Allowances			2,865,000	5,511,000	6,166,000
A012-2	Other Allowances (excluding			53,000	66,000	66,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS - KALI MORI MUSLIM NO 2				9,574,000	12,369,000	11,980,000
HB0700	GGPS - GUL MUHAMMAD PARHYAR GOTH					
A01	Employees Related Expenses.			7,697,000	13,390,000	11,748,000
A011	PAY	14	14	6,003,000	7,305,000	5,035,000
A011-1	Pay of Officer	1	1	2,400,000	1,299,000	1,000,000
A011-2	Pay of Other Staff	13	13	3,603,000	6,006,000	4,035,000
A012	ALLOWANCES			1,694,000	6,085,000	6,713,000
A012-1	Regular Allowances			1,694,000	6,001,000	6,629,000
A012-2	Other Allowances (excluding				84,000	84,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS - GUL MUHAMMAD PARHYAR GOTH				7,959,000	13,652,000	12,023,000
HB0701	GGPS - PEON COLONY					
A01	Employees Related Expenses.			12,970,000	12,415,000	13,696,000
A011	PAY	19	19	7,892,000	6,692,000	7,151,000
A011-1	Pay of Officer	1	1	2,400,000	978,000	1,000,000
A011-2	Pay of Other Staff	18	18	5,492,000	5,714,000	6,151,000
A012	ALLOWANCES			5,078,000	5,723,000	6,545,000
A012-1	Regular Allowances			4,922,000	5,588,000	6,410,000
A012-2	Other Allowances (excluding			156,000	135,000	135,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS - PEON COLONY				13,232,000	12,677,000	13,971,000
HB0702	GGPS - ARAB DOGAR BHITTAI TOWN					
A01	Employees Related Expenses.			12,397,000	19,226,000	15,409,000
A011	PAY	17	17	6,777,000	10,487,000	5,901,000
A011-1	Pay of Officer	1	1	2,400,000	622,000	1,000,000
A011-2	Pay of Other Staff	16	16	4,377,000	9,865,000	4,901,000
A012	ALLOWANCES			5,620,000	8,739,000	9,508,000
A012-1	Regular Allowances			5,492,000	8,607,000	9,376,000
A012-2	Other Allowances (excluding			128,000	132,000	132,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS - ARAB DOGAR BHITTAI TOWN				12,659,000	19,488,000	15,684,000
HB0703	GGPS - KARAN SHORO					
A01	Employees Related Expenses.			7,778,000	9,667,000	9,225,000
A011	PAY	9	9	5,318,000	5,221,000	4,268,000
A011-1	Pay of Officer	1	1	2,400,000	622,000	1,000,000
A011-2	Pay of Other Staff	8	8	2,918,000	4,599,000	3,268,000
A012	ALLOWANCES			2,460,000	4,446,000	4,957,000
A012-1	Regular Allowances			2,397,000	4,383,000	4,894,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS - KARAN SHORO				8,040,000	9,929,000	9,500,000
HB0704	GGPS - CENTRAL JAIL					
A01	Employees Related Expenses.			14,586,000	15,976,000	18,459,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	10,466,000	8,701,000	10,034,000
A011-1	Pay of Officer	1	1	2,400,000	622,000	1,000,000
A011-2	Pay of Other Staff	21	21	8,066,000	8,079,000	9,034,000
A012	ALLOWANCES			4,120,000	7,275,000	8,425,000
A012-1	Regular Allowances			4,045,000	7,194,000	8,344,000
A012-2	Other Allowances (excluding			75,000	81,000	81,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS - CENTRAL JAIL				14,848,000	16,238,000	18,734,000
HB0705	GGPS - PHULELI COLLAGE					
A01	Employees Related Expenses.			7,108,000	1,783,000	11,258,000
A011	PAY	15	15	6,562,000	946,000	9,461,000
A011-1	Pay of Officer	1	1	2,400,000	690,000	4,800,000
A011-2	Pay of Other Staff	14	14	4,162,000	256,000	4,661,000
A012	ALLOWANCES			546,000	837,000	1,797,000
A012-1	Regular Allowances			546,000	837,000	1,797,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS - PHULELI COLLAGE				7,370,000	2,045,000	11,533,000
HB0706	GGPS - TANDO MIR NOOR MUHAMMAD					
A01	Employees Related Expenses.			7,288,000	9,888,000	9,200,000
A011	PAY	11	11	5,233,000	5,369,000	4,173,000
A011-1	Pay of Officer	1	1	2,400,000	622,000	1,000,000
A011-2	Pay of Other Staff	10	10	2,833,000	4,747,000	3,173,000
A012	ALLOWANCES			2,055,000	4,519,000	5,027,000
A012-1	Regular Allowances			2,042,000	4,450,000	4,958,000
A012-2	Other Allowances (excluding			13,000	69,000	69,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS - TANDO MIR NOOR MUHAMMAD				7,550,000	10,150,000	9,475,000
HB0707	GGPS - SACHAL SARMAST COLONY					
A01	Employees Related Expenses.			2,831,000	1,166,000	1,653,000
A011	PAY	1	1	2,400,000	622,000	1,000,000
A011-1	Pay of Officer	1	1	2,400,000	622,000	1,000,000
A012	ALLOWANCES			431,000	544,000	653,000
A012-1	Regular Allowances			431,000	544,000	653,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS - SACHAL SARMAST COLONY				3,093,000	1,428,000	1,928,000
HB0708	GGPS - TALPUR					
A01	Employees Related Expenses.			8,435,000	13,513,000	10,591,000
A011	PAY	10	10	5,014,000	7,370,000	3,928,000
A011-1	Pay of Officer	1	1	2,400,000	1,444,000	1,000,000
A011-2	Pay of Other Staff	9	9	2,614,000	5,926,000	2,928,000
A012	ALLOWANCES			3,421,000	6,143,000	6,663,000
A012-1	Regular Allowances			3,321,000	6,043,000	6,563,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS - TALPUR				8,697,000	13,775,000	10,866,000
JO0272	GBPS - BUNDER MOHALLAH					
A01	Employees Related Expenses.			13,627,000	3,454,000	9,272,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	8,519,000	2,833,000	7,854,000
A011-1	Pay of Officer	1	1	2,400,000	793,000	1,000,000
A011-2	Pay of Other Staff	11	11	6,119,000	2,040,000	6,854,000
A012	ALLOWANCES			5,108,000	621,000	1,418,000
A012-1	Regular Allowances			5,095,000	608,000	1,405,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			319,000	319,000	333,000
A039	GENERAL			319,000	319,000	333,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - BUNDER MOHALLAH				13,963,000	3,790,000	9,623,000
JO0273	GBPS - TALTI					
A01	Employees Related Expenses.			13,806,000	1,086,134	9,180,000
A011	PAY	17	17	8,836,000	935,430	8,209,000
A011-1	Pay of Officer	1	1	2,400,000	800,000	1,000,000
A011-2	Pay of Other Staff	16	16	6,436,000	135,430	7,209,000
A012	ALLOWANCES			4,970,000	150,704	971,000
A012-1	Regular Allowances			4,957,000	137,704	958,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			348,000	348,000	363,000
A039	GENERAL			348,000	348,000	363,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - TALTI				14,171,000	1,451,134	9,561,000
JO0274	GBPS - THANA BULA KHAN 1					
A01	Employees Related Expenses.			2,465,000	847,000	5,327,000
A011	PAY	1	1	2,400,000	800,000	4,800,000
A011-1	Pay of Officer	1	1	2,400,000	800,000	4,800,000
A012	ALLOWANCES			65,000	47,000	527,000
A012-1	Regular Allowances			65,000	47,000	527,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			243,000	243,000	255,000
A039	GENERAL			243,000	243,000	255,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - THANA BULA KHAN 1				2,725,000	1,107,000	5,600,000
JO0275	GGPS - TELEGRAPH COLONY					
A01	Employees Related Expenses.			5,894,000	6,724,000	6,207,000
A011	PAY	5	5	4,024,000	3,679,000	2,819,000
A011-1	Pay of Officer	1	1	2,400,000	921,000	1,000,000
A011-2	Pay of Other Staff	4	4	1,624,000	2,758,000	1,819,000
A012	ALLOWANCES			1,870,000	3,045,000	3,388,000
A012-1	Regular Allowances			1,832,000	2,995,000	3,338,000
A012-2	Other Allowances (excluding			38,000	50,000	50,000
A03	Operating Expenses			302,000	302,000	316,000
A039	GENERAL			302,000	302,000	316,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - TELEGRAPH COLONY				6,213,000	7,043,000	6,541,000
JO0276	GGPS - NANGO LINE KOTRI					
A01	Employees Related Expenses.			10,479,000	16,148,000	13,172,000
A011	PAY	12	12	6,126,000	8,814,000	5,173,000
A011-1	Pay of Officer	1	1	2,400,000	1,494,000	1,000,000
A011-2	Pay of Other Staff	11	11	3,726,000	7,320,000	4,173,000
A012	ALLOWANCES			4,353,000	7,334,000	7,999,000
A012-1	Regular Allowances			4,296,000	7,195,000	7,860,000
A012-2	Other Allowances (excluding			57,000	139,000	139,000
A03	Operating Expenses			408,000	408,000	425,000
A039	GENERAL			408,000	408,000	425,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - NANGO LINE KOTRI				10,904,000	16,573,000	13,615,000
JO0277	GGPS - BUBAK (GCM)					
A01	Employees Related Expenses.			4,797,000	6,331,000	5,210,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	3,724,000	3,893,000	2,482,000
A011-1	Pay of Officer	1	1	2,400,000	800,000	1,000,000
A011-2	Pay of Other Staff	4	4	1,324,000	3,093,000	1,482,000
A012	ALLOWANCES			1,073,000	2,438,000	2,728,000
A012-1	Regular Allowances			1,060,000	2,397,000	2,687,000
A012-2	Other Allowances (excluding			13,000	41,000	41,000
A03	Operating Expenses			302,000	302,000	316,000
A039	GENERAL			302,000	302,000	316,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - BUBAK (GCM)				5,116,000	6,650,000	5,544,000
JO0278	GGPS - BUDHA PUR					
A01	Employees Related Expenses.			3,362,000	2,844,000	3,045,000
A011	PAY	3	3	3,208,000	1,912,000	1,904,000
A011-1	Pay of Officer	1	1	2,400,000	800,000	1,000,000
A011-2	Pay of Other Staff	2	2	808,000	1,112,000	904,000
A012	ALLOWANCES			154,000	932,000	1,141,000
A012-1	Regular Allowances			154,000	910,000	1,119,000
A012-2	Other Allowances (excluding				22,000	22,000
A03	Operating Expenses			272,000	272,000	285,000
A039	GENERAL			272,000	272,000	285,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - BUDHA PUR				3,651,000	3,133,000	3,348,000
KK0280	GBPS - JATOI CHACHAR					
A01	Employees Related Expenses.			2,888,000	1,401,000	1,720,000
A011	PAY	1	1	2,400,000	793,000	1,000,000
A011-1	Pay of Officer	1	1	2,400,000	793,000	1,000,000
A012	ALLOWANCES			488,000	608,000	720,000
A012-1	Regular Allowances			488,000	608,000	720,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - JATOI CHACHAR				3,149,000	1,662,000	1,994,000
KK0281	GGPS - KARAM DIN SABZOI (CMS)					
A01	Employees Related Expenses.			3,189,000	1,714,000	2,014,000
A011	PAY	2	2	2,544,000	991,000	1,161,000
A011-1	Pay of Officer	1	1	2,400,000	943,000	1,000,000
A011-2	Pay of Other Staff	1	1	144,000	48,000	161,000
A012	ALLOWANCES			645,000	723,000	853,000
A012-1	Regular Allowances			632,000	710,000	840,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - KARAM DIN SABZOI (CMS)				3,450,000	1,975,000	2,288,000
KK0282	GGPS - ALI BEG NOONARI (COMMUNITY MODEL SCHOOL)					
A01	Employees Related Expenses.			4,806,000	3,493,000	4,372,000
A011	PAY	4	4	3,770,000	1,940,000	2,534,000
A011-1	Pay of Officer	1	1	2,400,000	750,000	1,000,000
A011-2	Pay of Other Staff	3	3	1,370,000	1,190,000	1,534,000
A012	ALLOWANCES			1,036,000	1,553,000	1,838,000
A012-1	Regular Allowances			1,023,000	1,540,000	1,825,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - ALI BEG NOONARI (COMMUNITY MODEL SCHOOL)				5,067,000	3,754,000	4,646,000
KK0283	GBPS - GOVT PC SCHOOL ATTACHED GECE(M)					
A01	Employees Related Expenses.			2,816,000	1,403,000	1,679,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	2,400,000	836,000	1,000,000
A011-1	Pay of Officer	1	1	2,400,000	836,000	1,000,000
A012	ALLOWANCES			416,000	567,000	679,000
A012-1	Regular Allowances			416,000	567,000	679,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - GOVT PC SCHOOL ATTACHED GECE(M)				3,077,000	1,664,000	1,953,000
KK0284	GBPS - JAHAN KHAN BHANGWAR					
A01	Employees Related Expenses.			3,074,000	1,507,000	2,062,000
A011	PAY	2	2	2,675,000	896,000	1,308,000
A011-1	Pay of Officer	1	1	2,400,000	804,000	1,000,000
A011-2	Pay of Other Staff	1	1	275,000	92,000	308,000
A012	ALLOWANCES			399,000	611,000	754,000
A012-1	Regular Allowances			399,000	611,000	754,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - JAHAN KHAN BHANGWAR				3,335,000	1,768,000	2,336,000
KQ2284	GBPS NEW MUZAFFARABAD KARACHI KORANGI					
A01	Employees Related Expenses.			3,611,000	3,298,000	4,677,000
A011	PAY	5	7	3,071,000	1,782,000	2,665,000
A011-1	Pay of Officer	1	1	1,871,000	569,000	1,000,000
A011-2	Pay of Other Staff	4	6	1,200,000	1,213,000	1,665,000
A012	ALLOWANCES			540,000	1,516,000	2,012,000
A012-1	Regular Allowances			540,000	1,516,000	2,012,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NEW MUZAFFARABAD KARACHI KORANGI				3,872,000	3,559,000	4,951,000
KQ2716	TEO MARIPUR TOWN (MALE) PRIMARY KARACHI					
A01	Employees Related Expenses.			1,979,000	3,604,000	4,493,000
A011	PAY	6	6	1,382,000	2,048,000	2,641,000
A011-1	Pay of Officer	2	2	810,000	1,263,000	2,000,000
A011-2	Pay of Other Staff	4	4	572,000	785,000	641,000
A012	ALLOWANCES			597,000	1,556,000	1,852,000
A012-1	Regular Allowances			597,000	1,556,000	1,852,000
A012-2	Other Allowances (excluding					
Total-TEO MARIPUR TOWN (MALE) PRIMARY KARACHI				1,979,000	3,604,000	4,493,000
KQ2717	TEO MARIPUR TOWN (FEMALE) PRIMARY KARACHI					
A01	Employees Related Expenses.			2,074,000	667,000	3,111,000
A011	PAY	6	6	1,382,000	461,000	2,641,000
A011-1	Pay of Officer	2	2	810,000	270,000	2,000,000
A011-2	Pay of Other Staff	4	4	572,000	191,000	641,000
A012	ALLOWANCES			692,000	206,000	470,000
A012-1	Regular Allowances			692,000	206,000	470,000
A012-2	Other Allowances (excluding					
Total-TEO MARIPUR TOWN (FEMALE) PRIMARY KARACHI				2,074,000	667,000	3,111,000
KQ2910	TEO PRIMARY (MALE) MANGHOPIR WEST KARACHI					
A01	Employees Related Expenses.				9,881,173	57,483,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	245			6,782,920	45,873,000
A011-1	Pay of Officer	1				1,000,000
A011-2	Pay of Other Staff	244			6,782,920	44,873,000
A012	ALLOWANCES				3,098,253	11,610,000
A012-1	Regular Allowances				3,098,253	11,610,000
A012-2	Other Allowances (excluding					
Total-TEO PRIMARY (MALE) MANGHOPIR WEST KARACHI					9,881,173	57,483,000
KQ2911	TEO PRIMARY (FEMALE) MANGHOPIR WEST KARACHI					
A01	Employees Related Expenses.				49,139,500	90,123,000
A011	PAY	54			11,535,000	44,588,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	54			11,535,000	44,588,000
A012	ALLOWANCES				37,604,500	45,535,000
A012-1	Regular Allowances				37,604,500	45,535,000
A012-2	Other Allowances (excluding					
Total-TEO PRIMARY (FEMALE) MANGHOPIR WEST KARACHI					49,139,500	90,123,000
KQ2912	TEO PRIMARY (MALE) MOMINABAD WEST KARACHI					
A01	Employees Related Expenses.					102,553,000
A011	PAY	433				89,931,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	433				89,931,000
A012	ALLOWANCES					12,622,000
A012-1	Regular Allowances					12,622,000
A012-2	Other Allowances (excluding					
Total-TEO PRIMARY (MALE) MOMINABAD WEST KARACHI						102,553,000
KQ2913	TEO PRIMARY (FEMALE) MOMINABAD WEST KARACHI					
A01	Employees Related Expenses.					53,989,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		138			45,873,000
A011-1	Pay of Officer		2			1,000,000
A011-2	Pay of Other Staff		136			44,873,000
A012	ALLOWANCES					8,116,000
A012-1	Regular Allowances					8,116,000
A012-2	Other Allowances (excluding					
Total-TEO PRIMARY (FEMALE) MOMINABAD WEST KARACHI						53,989,000
KX0633	GGPS - MUGAL MOHALLA					
A01	Employees Related Expenses.			9,180,000	13,488,000	11,128,000
A011	PAY	12	12	5,517,000	7,443,000	4,506,000
A011-1	Pay of Officer	1	1	2,387,000	622,000	1,000,000
A011-2	Pay of Other Staff	11	11	3,130,000	6,821,000	3,506,000
A012	ALLOWANCES			3,663,000	6,045,000	6,622,000
A012-1	Regular Allowances			3,650,000	5,920,000	6,497,000
A012-2	Other Allowances (excluding			13,000	125,000	125,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - MUGAL MOHALLA				9,441,000	13,749,000	11,402,000
KX0634	GGPS - AHMED PUR					
A01	Employees Related Expenses.			6,272,000	5,626,000	6,379,000
A011	PAY	9	9	4,741,000	3,290,000	3,636,000
A011-1	Pay of Officer	1	1	2,387,000	796,000	1,000,000
A011-2	Pay of Other Staff	8	8	2,354,000	2,494,000	2,636,000
A012	ALLOWANCES			1,531,000	2,336,000	2,743,000
A012-1	Regular Allowances			1,515,000	2,298,000	2,705,000
A012-2	Other Allowances (excluding			16,000	38,000	38,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS - AHMED PUR				6,533,000	5,887,000	6,653,000
KX0635	GGPS - NATIONALIZED PIR JO GOTH					
A01	Employees Related Expenses.			10,671,000	18,245,855	14,516,000
A011	PAY	16	16	6,549,000	10,006,000	5,662,000
A011-1	Pay of Officer	1	1	2,387,000	891,000	1,000,000
A011-2	Pay of Other Staff	15	15	4,162,000	9,115,000	4,662,000
A012	ALLOWANCES			4,122,000	8,239,855	8,854,000
A012-1	Regular Allowances			4,004,000	7,993,000	8,721,000
A012-2	Other Allowances (excluding			118,000	246,855	133,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - NATIONALIZED PIR JO GOTH				10,932,000	18,506,855	14,790,000
KX0636	GGPS - GAMBAT NO.1					
A01	Employees Related Expenses.			10,775,000	18,924,000	18,983,000
A011	PAY	17	17	6,809,000	10,800,000	9,726,000
A011-1	Pay of Officer	1	1	2,387,000	796,000	4,774,000
A011-2	Pay of Other Staff	16	16	4,422,000	10,004,000	4,952,000
A012	ALLOWANCES			3,966,000	8,124,000	9,257,000
A012-1	Regular Allowances			3,953,000	7,961,000	9,094,000
A012-2	Other Allowances (excluding			13,000	163,000	163,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - GAMBAT NO.1				11,036,000	19,185,000	19,257,000
KX0637	GGPS - KHUHRA NO.1					
A01	Employees Related Expenses.			10,766,000	18,516,000	14,933,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	6,809,000	10,281,000	5,952,000
A011-1	Pay of Officer	1	1	2,387,000	2,023,000	1,000,000
A011-2	Pay of Other Staff	16	16	4,422,000	8,258,000	4,952,000
A012	ALLOWANCES			3,957,000	8,235,000	8,981,000
A012-1	Regular Allowances			3,944,000	8,116,000	8,862,000
A012-2	Other Allowances (excluding			13,000	119,000	119,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - KHUHRA NO.1				11,027,000	18,777,000	15,207,000
KX0659	GBPS DABBAR KHAIRPUR					
A01	Employees Related Expenses.			7,764,000	2,619,000	8,296,000
A011	PAY	12	12	7,659,000	2,553,000	7,482,000
A011-1	Pay of Officer	1	1	1,871,000	624,000	1,000,000
A011-2	Pay of Other Staff	11	11	5,788,000	1,929,000	6,482,000
A012	ALLOWANCES			105,000	66,000	814,000
A012-1	Regular Allowances			105,000	66,000	814,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS DABBAR KHAIRPUR				8,025,000	2,880,000	8,570,000
LN0488	GBPS - VEEHAR.					
A01	Employees Related Expenses.			3,054,000	1,452,000	2,020,000
A011	PAY	2	2	2,635,000	849,000	1,278,000
A011-1	Pay of Officer	1	1	2,387,000	766,000	1,000,000
A011-2	Pay of Other Staff	1	1	248,000	83,000	278,000
A012	ALLOWANCES			419,000	603,000	742,000
A012-1	Regular Allowances			406,000	590,000	729,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - VEEHAR.				3,315,000	1,713,000	2,294,000
LN0489	GBPS - DHAMRAHA-I.					
A01	Employees Related Expenses.			2,803,000	1,369,000	1,714,000
A011	PAY	1	1	2,387,000	766,000	1,000,000
A011-1	Pay of Officer	1	1	2,387,000	766,000	1,000,000
A012	ALLOWANCES			416,000	603,000	714,000
A012-1	Regular Allowances			403,000	590,000	701,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - DHAMRAHA-I.				3,064,000	1,630,000	1,988,000
LN0490	GBPS - MAREE BALOCH.					
A01	Employees Related Expenses.			2,547,000	938,000	1,242,000
A011	PAY	1	1	2,387,000	796,000	1,000,000
A011-1	Pay of Officer	1	1	2,387,000	796,000	1,000,000
A012	ALLOWANCES			160,000	142,000	242,000
A012-1	Regular Allowances			160,000	142,000	242,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - MAREE BALOCH.				2,808,000	1,199,000	1,516,000
LN0491	GBPS - KOUREJA.					
A01	Employees Related Expenses.			3,210,000	2,008,000	2,332,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	2,635,000	1,099,000	1,278,000
A011-1	Pay of Officer	1	1	2,387,000	766,000	1,000,000
A011-2	Pay of Other Staff	1	1	248,000	333,000	278,000
A012	ALLOWANCES			575,000	909,000	1,054,000
A012-1	Regular Allowances			550,000	884,000	1,029,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - KOUREJA.				3,471,000	2,269,000	2,606,000
LN0492	GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX					
A01	Employees Related Expenses.			7,412,000	11,785,000	12,266,000
A011	PAY	15	17	6,268,000	6,407,000	5,746,000
A011-1	Pay of Officer	1	1	2,387,000	1,236,000	1,000,000
A011-2	Pay of Other Staff	14	16	3,881,000	5,171,000	4,746,000
A012	ALLOWANCES			1,144,000	5,378,000	6,520,000
A012-1	Regular Allowances			1,140,000	5,289,000	6,431,000
A012-2	Other Allowances (excluding			4,000	89,000	89,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX				7,673,000	12,046,000	12,540,000
LN0493	GBPS - GARHI KHUDA BUX KHAN BHUTTO					
A01	Employees Related Expenses.			3,210,000	2,008,000	2,332,000
A011	PAY	2	2	2,635,000	1,099,000	1,278,000
A011-1	Pay of Officer	1	1	2,387,000	766,000	1,000,000
A011-2	Pay of Other Staff	1	1	248,000	333,000	278,000
A012	ALLOWANCES			575,000	909,000	1,054,000
A012-1	Regular Allowances			550,000	884,000	1,029,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - GARHI KHUDA BUX KHAN BHUTTO				3,471,000	2,269,000	2,606,000
LN0494	GBPS - KHAN WAH.					
A01	Employees Related Expenses.			3,341,000	1,468,000	2,079,000
A011	PAY	2	2	2,683,000	865,000	1,332,000
A011-1	Pay of Officer	1	1	2,387,000	766,000	1,000,000
A011-2	Pay of Other Staff	1	1	296,000	99,000	332,000
A012	ALLOWANCES			658,000	603,000	747,000
A012-1	Regular Allowances			645,000	590,000	734,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - KHAN WAH.				3,602,000	1,729,000	2,353,000
LN0495	GBPS - GABAR MASSAN					
A01	Employees Related Expenses.			4,195,000	4,650,000	3,231,000
A011	PAY	1	1	2,387,000	2,561,000	1,000,000
A011-1	Pay of Officer	1	1	2,387,000	766,000	1,000,000
A011-2	Pay of Other Staff				1,795,000	
A012	ALLOWANCES			1,808,000	2,089,000	2,231,000
A012-1	Regular Allowances			1,743,000	2,038,000	2,180,000
A012-2	Other Allowances (excluding			65,000	51,000	51,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - GABAR MASSAN				4,456,000	4,911,000	3,505,000
LN0496	GBPS - ALLAH ABAD.					
A01	Employees Related Expenses.			2,856,000	1,397,000	1,742,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	2,387,000	766,000	1,000,000
A011-1	Pay of Officer	1	1	2,387,000	766,000	1,000,000
A012	ALLOWANCES			469,000	631,000	742,000
A012-1	Regular Allowances			456,000	618,000	729,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - ALLAH ABAD.				3,117,000	1,658,000	2,016,000
LN0497	GBPS - BANGULDERO.					
A01	Employees Related Expenses.			2,703,000	926,000	1,453,000
A011	PAY	2	2	2,635,000	879,000	1,278,000
A011-1	Pay of Officer	1	1	2,387,000	796,000	1,000,000
A011-2	Pay of Other Staff	1	1	248,000	83,000	278,000
A012	ALLOWANCES			68,000	47,000	175,000
A012-1	Regular Allowances			68,000	47,000	175,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - BANGULDERO.				2,964,000	1,187,000	1,727,000
LN0498	GBPS - ALMANI.					
A01	Employees Related Expenses.			2,452,000	843,000	5,298,000
A011	PAY	1	1	2,387,000	796,000	4,774,000
A011-1	Pay of Officer	1	1	2,387,000	796,000	4,774,000
A012	ALLOWANCES			65,000	47,000	524,000
A012-1	Regular Allowances			65,000	47,000	524,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS - ALMANI.				2,713,000	1,104,000	5,572,000
LN0499	GBPS - DHAMRAH-II.					
A01	Employees Related Expenses.			3,891,000	4,785,000	8,672,000
A011	PAY	4	4	3,457,000	2,709,000	5,972,000
A011-1	Pay of Officer	1	1	2,387,000	766,000	4,774,000
A011-2	Pay of Other Staff	3	3	1,070,000	1,943,000	1,198,000
A012	ALLOWANCES			434,000	2,076,000	2,700,000
A012-1	Regular Allowances			421,000	2,009,000	2,633,000
A012-2	Other Allowances (excluding			13,000	67,000	67,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - DHAMRAH-II.				4,152,000	5,046,000	8,946,000
LN0500	GBPS - PHUL.					
A01	Employees Related Expenses.			2,452,000	843,000	1,147,000
A011	PAY	1	1	2,387,000	796,000	1,000,000
A011-1	Pay of Officer	1	1	2,387,000	796,000	1,000,000
A012	ALLOWANCES			65,000	47,000	147,000
A012-1	Regular Allowances			65,000	47,000	147,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - PHUL.				2,713,000	1,104,000	1,421,000
LN0501	GBPS - BHAI KHAN GHANGHRO.					
A01	Employees Related Expenses.			4,375,000	2,581,000	3,918,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	3,690,000	1,389,000	2,458,000
A011-1	Pay of Officer	1	1	2,387,000	766,000	1,000,000
A011-2	Pay of Other Staff	4	4	1,303,000	623,000	1,458,000
A012	ALLOWANCES			685,000	1,192,000	1,460,000
A012-1	Regular Allowances			681,000	1,154,000	1,422,000
A012-2	Other Allowances (excluding			4,000	38,000	38,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - BHAI KHAN GHANGHRO.				4,636,000	2,842,000	4,192,000
LN0502	GBPS - WANDH BHUTTO RATODERO.					
A01	Employees Related Expenses.			2,768,000	1,369,000	5,817,000
A011	PAY	1	1	2,365,000	766,000	4,730,000
A011-1	Pay of Officer	1	1	2,365,000	766,000	4,730,000
A012	ALLOWANCES			403,000	603,000	1,087,000
A012-1	Regular Allowances			403,000	590,000	1,074,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - WANDH BHUTTO RATODERO.				3,029,000	1,630,000	6,091,000
LN0503	GBPS - KHUDA BUX PHULPOTO.					
A01	Employees Related Expenses.			2,430,000	835,000	1,147,000
A011	PAY	1	1	2,365,000	788,000	1,000,000
A011-1	Pay of Officer	1	1	2,365,000	788,000	1,000,000
A012	ALLOWANCES			65,000	47,000	147,000
A012-1	Regular Allowances			65,000	47,000	147,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS - KHUDA BUX PHULPOTO.				2,691,000	1,096,000	1,421,000
LN0505	GBPS - TAYYAB.					
A01	Employees Related Expenses.			3,428,000	2,010,000	2,636,000
A011	PAY	3	3	2,861,000	1,103,000	1,556,000
A011-1	Pay of Officer	1	1	2,365,000	766,000	1,000,000
A011-2	Pay of Other Staff	2	2	496,000	337,000	556,000
A012	ALLOWANCES			567,000	907,000	1,080,000
A012-1	Regular Allowances			542,000	884,000	1,057,000
A012-2	Other Allowances (excluding			25,000	23,000	23,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - TAYYAB.				3,689,000	2,271,000	2,910,000
LN0506	GBPS - GABAR					
A01	Employees Related Expenses.			2,430,000	835,000	1,147,000
A011	PAY	1	1	2,365,000	788,000	1,000,000
A011-1	Pay of Officer	1	1	2,365,000	788,000	1,000,000
A012	ALLOWANCES			65,000	47,000	147,000
A012-1	Regular Allowances			65,000	47,000	147,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - GABAR				2,691,000	1,096,000	1,421,000
LN0507	GBPS - SUHRAB MACHHI.					
A01	Employees Related Expenses.			2,545,000	950,000	1,262,000
A011	PAY	1	1	2,365,000	788,000	1,000,000
A011-1	Pay of Officer	1	1	2,365,000	788,000	1,000,000
A012	ALLOWANCES			180,000	162,000	262,000
A012-1	Regular Allowances			180,000	162,000	262,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - SUHRAB MACHHI.				2,806,000	1,211,000	1,536,000
LN0508	GBPS - RASHID WAGGAN.					
A01	Employees Related Expenses.			3,064,000	1,974,000	2,352,000
A011	PAY	2	2	2,640,000	1,078,000	1,308,000
A011-1	Pay of Officer	1	1	2,365,000	766,000	1,000,000
A011-2	Pay of Other Staff	1	1	275,000	312,000	308,000
A012	ALLOWANCES			424,000	896,000	1,044,000
A012-1	Regular Allowances			422,000	873,000	1,021,000
A012-2	Other Allowances (excluding			2,000	23,000	23,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - RASHID WAGGAN.				3,325,000	2,235,000	2,626,000
LN0509	GBPS - OVER CROWD NAUDERO.					
A01	Employees Related Expenses.			3,804,000	2,337,058	3,079,000
A011	PAY	4	4	3,421,000	1,671,058	2,182,000
A011-1	Pay of Officer	1	1	2,365,000	788,000	1,000,000
A011-2	Pay of Other Staff	3	3	1,056,000	883,058	1,182,000
A012	ALLOWANCES			383,000	666,000	897,000
A012-1	Regular Allowances			383,000	666,000	897,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - OVER CROWD NAUDERO.				4,065,000	2,598,058	3,353,000
LN0510	GGPS - DHAMRAHA.					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			14,075,000	20,547,000	17,182,000
A011	PAY	21	21	7,829,000	11,354,000	7,120,000
A011-1	Pay of Officer	1	1	2,365,000	766,000	1,000,000
A011-2	Pay of Other Staff	20	20	5,464,000	10,588,000	6,120,000
A012	ALLOWANCES			6,246,000	9,193,000	10,062,000
A012-1	Regular Allowances			6,092,000	8,980,000	9,849,000
A012-2	Other Allowances (excluding			154,000	213,000	213,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - DHAMRAHA.				14,336,000	20,808,000	17,456,000
LN0511	GBPS - MASU HAB.					
A01	Employees Related Expenses.			4,105,000	2,683,000	3,338,000
A011	PAY	4	4	3,156,000	1,443,000	1,886,000
A011-1	Pay of Officer	1	1	2,365,000	766,000	1,000,000
A011-2	Pay of Other Staff	3	3	791,000	677,000	886,000
A012	ALLOWANCES			949,000	1,240,000	1,452,000
A012-1	Regular Allowances			924,000	1,215,000	1,427,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - MASU HAB.				4,366,000	2,944,000	3,612,000
LN0512	GGPS - SACHAL COLONY.					
A01	Employees Related Expenses.			15,000,000	22,317,000	18,442,000
A011	PAY	22	22	8,087,000	12,179,000	7,408,000
A011-1	Pay of Officer	1	1	2,365,000	766,000	1,000,000
A011-2	Pay of Other Staff	21	21	5,722,000	11,413,000	6,408,000
A012	ALLOWANCES			6,913,000	10,138,000	11,034,000
A012-1	Regular Allowances			6,691,000	9,909,000	10,805,000
A012-2	Other Allowances (excluding			222,000	229,000	229,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - SACHAL COLONY.				15,261,000	22,578,000	18,716,000
LN0513	GBPS - COLLECTORATE.					
A01	Employees Related Expenses.			2,802,000	1,400,000	1,745,000
A011	PAY	1	1	2,365,000	766,000	1,000,000
A011-1	Pay of Officer	1	1	2,365,000	766,000	1,000,000
A012	ALLOWANCES			437,000	634,000	745,000
A012-1	Regular Allowances			433,000	621,000	732,000
A012-2	Other Allowances (excluding			4,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - COLLECTORATE.				3,063,000	1,661,000	2,019,000
MP0491	GGPS - MIRPUR PURANI					
A01	Employees Related Expenses.			7,324,000	10,434,000	8,461,000
A011	PAY	8	8	4,471,000	5,764,000	3,358,000
A011-1	Pay of Officer	1	1	2,365,000	595,000	1,000,000
A011-2	Pay of Other Staff	7	7	2,106,000	5,169,000	2,358,000
A012	ALLOWANCES			2,853,000	4,670,000	5,103,000
A012-1	Regular Allowances			2,794,000	4,605,000	5,038,000
A012-2	Other Allowances (excluding			59,000	65,000	65,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - MIRPUR PURANI				7,585,000	10,695,000	8,735,000
MP0492	GGPS - REHMATULLAH					
A01	Employees Related Expenses.			10,745,000	16,333,000	13,062,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	6,019,000	9,027,000	5,092,000
A011-1	Pay of Officer	1	1	2,365,000	595,000	1,000,000
A011-2	Pay of Other Staff	13	13	3,654,000	8,432,000	4,092,000
A012	ALLOWANCES			4,726,000	7,306,000	7,970,000
A012-1	Regular Allowances			4,717,000	7,161,000	7,825,000
A012-2	Other Allowances (excluding			9,000	145,000	145,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - REHMATULLAH				11,006,000	16,594,000	13,336,000
MP0493	GBPS - RAILWAY COLONY					
A01	Employees Related Expenses.			10,667,000	17,282,000	13,765,000
A011	PAY	15	15	6,579,000	9,960,000	5,720,000
A011-1	Pay of Officer	1	1	2,365,000	788,000	1,000,000
A011-2	Pay of Other Staff	14	14	4,214,000	9,172,000	4,720,000
A012	ALLOWANCES			4,088,000	7,322,000	8,045,000
A012-1	Regular Allowances			3,975,000	7,209,000	7,932,000
A012-2	Other Allowances (excluding			113,000	113,000	113,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - RAILWAY COLONY				10,928,000	17,543,000	14,039,000
MP0494	GGPS - SATELLITE TOWN NO.1					
A01	Employees Related Expenses.			15,304,000	26,791,000	21,496,000
A011	PAY	24	24	8,948,000	14,745,000	8,373,000
A011-1	Pay of Officer	1	1	2,365,000	595,000	1,000,000
A011-2	Pay of Other Staff	23	23	6,583,000	14,150,000	7,373,000
A012	ALLOWANCES			6,356,000	12,046,000	13,123,000
A012-1	Regular Allowances			6,141,000	11,807,000	12,884,000
A012-2	Other Allowances (excluding			215,000	239,000	239,000
A03	Operating Expenses			390,000	390,000	410,000
A039	GENERAL			390,000	390,000	410,000
A13	Repairs and Maintenance			110,000	110,000	116,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
Total-GGPS - SATELLITE TOWN NO.1				15,804,000	27,291,000	22,022,000
MP0495	GGPS - HINGORNO GOVT. MODEL COMMUNITY School					
A01	Employees Related Expenses.			4,254,000	5,607,000	5,569,000
A011	PAY	7	7	4,165,000	3,386,000	3,016,000
A011-1	Pay of Officer	1	1	2,365,000	788,000	1,000,000
A011-2	Pay of Other Staff	6	6	1,800,000	2,598,000	2,016,000
A012	ALLOWANCES			89,000	2,221,000	2,553,000
A012-1	Regular Allowances			89,000	2,168,000	2,500,000
A012-2	Other Allowances (excluding				53,000	53,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - HINGORNO GOVT. MODEL COMMUNITY School				4,515,000	5,868,000	5,843,000
MP0496	GBPS - POLICE HEAD QUARTER					
A01	Employees Related Expenses.			2,792,000	1,115,000	1,629,000
A011	PAY	1	1	2,365,000	595,000	1,000,000
A011-1	Pay of Officer	1	1	2,365,000	595,000	1,000,000
A012	ALLOWANCES			427,000	520,000	629,000
A012-1	Regular Allowances			414,000	507,000	616,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - POLICE HEAD QUARTER				3,053,000	1,376,000	1,903,000
MP0497	GGPS - DIN MUHAMMAD JUNEJO					
A01	Employees Related Expenses.			3,543,000	1,721,000	2,898,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	3,473,000	1,293,000	2,241,000
A011-1	Pay of Officer	1	1	2,365,000	788,000	1,000,000
A011-2	Pay of Other Staff	2	2	1,108,000	505,000	1,241,000
A012	ALLOWANCES			70,000	428,000	657,000
A012-1	Regular Allowances			70,000	406,000	635,000
A012-2	Other Allowances (excluding				22,000	22,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - DIN MUHAMMAD JUNEJO				3,804,000	1,982,000	3,172,000
MP0498	GBPS - MIR JAN MUHAMMAD COLONY DIGRI					
A01	Employees Related Expenses.			3,004,000	1,329,000	1,334,000
A011	PAY	1	1	2,365,000	1,100,000	1,000,000
A011-1	Pay of Officer	1	1	2,365,000	788,000	1,000,000
A011-2	Pay of Other Staff				312,000	
A012	ALLOWANCES			639,000	229,000	334,000
A012-1	Regular Allowances			626,000	226,000	331,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - MIR JAN MUHAMMAD COLONY DIGRI				3,265,000	1,590,000	1,608,000
MP0499	GBPS - ISHATUL QURAN					
A01	Employees Related Expenses.			2,771,000	1,102,000	1,616,000
A011	PAY	1	1	2,365,000	595,000	1,000,000
A011-1	Pay of Officer	1	1	2,365,000	595,000	1,000,000
A012	ALLOWANCES			406,000	507,000	616,000
A012-1	Regular Allowances			406,000	507,000	616,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - ISHATUL QURAN				3,032,000	1,363,000	1,890,000
MP0500	GBPS - OVER CROWDED TANDO JAN MUHAMMAD					
A01	Employees Related Expenses.			2,430,000	835,000	1,147,000
A011	PAY	1	1	2,365,000	788,000	1,000,000
A011-1	Pay of Officer	1	1	2,365,000	788,000	1,000,000
A012	ALLOWANCES			65,000	47,000	147,000
A012-1	Regular Allowances			65,000	47,000	147,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - OVER CROWDED TANDO JAN MUHAMMAD				2,691,000	1,096,000	1,421,000
MP0501	GBPS - MITHO BHEEL GANJ BUX COLONY					
A01	Employees Related Expenses.			2,771,000	1,102,000	1,616,000
A011	PAY	1	1	2,365,000	595,000	1,000,000
A011-1	Pay of Officer	1	1	2,365,000	595,000	1,000,000
A012	ALLOWANCES			406,000	507,000	616,000
A012-1	Regular Allowances			406,000	507,000	616,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - MITHO BHEEL GANJ BUX COLONY				3,032,000	1,363,000	1,890,000
MP0502	GBPS - DEH 294 TAL KOT GH. MUHAMMAD					
A01	Employees Related Expenses.			5,812,000	6,951,000	5,785,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	4,396,000	4,322,000	2,822,000
A011-1	Pay of Officer	1	1	2,769,000	923,000	1,000,000
A011-2	Pay of Other Staff	4	4	1,627,000	3,399,000	1,822,000
A012	ALLOWANCES			1,416,000	2,629,000	2,963,000
A012-1	Regular Allowances			1,385,000	2,598,000	2,932,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - DEH 294 TAL KOT GH. MUHAMMAD				6,073,000	7,212,000	6,059,000
MP0503	GBPS - NISHTER					
A01	Employees Related Expenses.			3,182,000	1,109,000	1,623,000
A011	PAY	1	1	2,769,000	595,000	1,000,000
A011-1	Pay of Officer	1	1	2,769,000	595,000	1,000,000
A012	ALLOWANCES			413,000	514,000	623,000
A012-1	Regular Allowances			406,000	507,000	616,000
A012-2	Other Allowances (excluding			7,000	7,000	7,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - NISHTER				3,443,000	1,370,000	1,897,000
MP0504	GBPS - KASHIF UL ULOOM					
A01	Employees Related Expenses.			3,254,000	1,119,000	1,650,000
A011	PAY	1	1	2,769,000	578,000	1,000,000
A011-1	Pay of Officer	1	1	2,769,000	578,000	1,000,000
A012	ALLOWANCES			485,000	541,000	650,000
A012-1	Regular Allowances			451,000	507,000	616,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS - KASHIF UL ULOOM				3,515,000	1,380,000	1,924,000
MP0505	GBPS - LIAQUAT					
A01	Employees Related Expenses.			2,778,000	1,109,000	1,623,000
A011	PAY	1	1	2,365,000	595,000	1,000,000
A011-1	Pay of Officer	1	1	2,365,000	595,000	1,000,000
A012	ALLOWANCES			413,000	514,000	623,000
A012-1	Regular Allowances			406,000	507,000	616,000
A012-2	Other Allowances (excluding			7,000	7,000	7,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - LIAQUAT				3,039,000	1,370,000	1,897,000
MX0395	TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI					
A01	Employees Related Expenses.			323,176,000	461,275,000	458,953,000
A011	PAY	526	526	198,051,000	251,580,000	223,684,000
A011-1	Pay of Officer	2	2	3,128,000	972,000	5,674,000
A011-2	Pay of Other Staff	524	524	194,923,000	250,608,000	218,010,000
A012	ALLOWANCES			125,125,000	209,695,000	235,269,000
A012-1	Regular Allowances			122,545,000	207,349,000	232,923,000
A012-2	Other Allowances (excluding			2,580,000	2,346,000	2,346,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI				323,739,000	461,838,000	459,552,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0396	TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI					
A01	Employees Related Expenses.			22,565,000	34,055,000	34,765,000
A011	PAY	48	48	13,306,000	18,441,000	17,298,000
A011-1	Pay of Officer	2	2	2,773,000	1,513,000	5,546,000
A011-2	Pay of Other Staff	46	46	10,533,000	16,928,000	11,752,000
A012	ALLOWANCES			9,259,000	15,614,000	17,467,000
A012-1	Regular Allowances			9,110,000	15,459,000	17,312,000
A012-2	Other Allowances (excluding			149,000	155,000	155,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI				23,128,000	34,618,000	35,364,000
MX0402	TEO MALE PRIMARY DHALI MITHI					
A01	Employees Related Expenses.			126,183,000	422,256,000	238,351,000
A011	PAY	495	489	28,830,000	229,419,000	38,281,000
A011-1	Pay of Officer	8	2	7,019,000	1,124,000	14,038,000
A011-2	Pay of Other Staff	487	487	21,811,000	228,295,000	24,243,000
A012	ALLOWANCES			97,353,000	192,837,000	200,070,000
A012-1	Regular Allowances			97,309,000	190,188,000	197,421,000
A012-2	Other Allowances (excluding			44,000	2,649,000	2,649,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-TEO MALE PRIMARY DHALI MITHI				126,444,000	422,517,000	238,625,000
MX0403	TEO FEMALE PRIMARY DHALI MITHI					
A01	Employees Related Expenses.			14,113,000	45,522,000	27,598,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	87	86	3,894,000	24,784,000	5,897,000
A011-1	Pay of Officer	4	3	1,760,000	4,671,000	3,507,000
A011-2	Pay of Other Staff	83	83	2,134,000	20,113,000	2,390,000
A012	ALLOWANCES			10,219,000	20,738,000	21,701,000
A012-1	Regular Allowances			10,087,000	20,571,000	21,534,000
A012-2	Other Allowances (excluding			132,000	167,000	167,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-TEO FEMALE PRIMARY DHALI MITHI				14,374,000	45,783,000	27,872,000
MY0231	GBPS - KHANOTH					
A01	Employees Related Expenses.			3,241,000	2,059,000	2,306,000
A011	PAY	2	2	2,584,000	1,141,000	1,245,000
A011-1	Pay of Officer	1	1	2,365,000	836,000	1,000,000
A011-2	Pay of Other Staff	1	1	219,000	305,000	245,000
A012	ALLOWANCES			657,000	918,000	1,061,000
A012-1	Regular Allowances			644,000	905,000	1,048,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			404,000	404,000	420,000
A039	GENERAL			404,000	404,000	420,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS - KHANOTH				3,662,000	2,480,000	2,744,000
MY0232	GGPS - MAROOF BHAMBRO					
A01	Employees Related Expenses.			6,015,000	6,419,000	5,995,000
A011	PAY	6	6	3,912,000	3,454,000	2,733,000
A011-1	Pay of Officer	1	1	2,365,000	734,000	1,000,000
A011-2	Pay of Other Staff	5	5	1,547,000	2,720,000	1,733,000
A012	ALLOWANCES			2,103,000	2,965,000	3,262,000
A012-1	Regular Allowances			2,065,000	2,927,000	3,224,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	Operating Expenses			404,000	404,000	420,000
A039	GENERAL			404,000	404,000	420,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - MAROOF BHAMBRO				6,436,000	6,840,000	6,433,000
MY0233	GGPS - MAHMOOD TAHEEM MODEL COMMUNITY					
A01	Employees Related Expenses.			5,023,000	2,404,000	4,259,000
A011	PAY	4	4	4,035,000	1,323,000	2,870,000
A011-1	Pay of Officer	1	1	2,365,000	793,000	1,000,000
A011-2	Pay of Other Staff	3	3	1,670,000	530,000	1,870,000
A012	ALLOWANCES			988,000	1,081,000	1,389,000
A012-1	Regular Allowances			954,000	1,059,000	1,367,000
A012-2	Other Allowances (excluding			34,000	22,000	22,000
A03	Operating Expenses			404,000	404,000	420,000
A039	GENERAL			404,000	404,000	420,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - MAHMOOD TAHEEM MODEL COMMUNITY				5,444,000	2,825,000	4,697,000
MY0279	GOVERNMENT PRIMARY SCHOOL TARAH DISTRICT MATIARI					
A01	Employees Related Expenses.			2,379,000	313,000	861,000
A011	PAY	3	3	611,000	204,000	684,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	611,000	204,000	684,000
A012	ALLOWANCES			1,768,000	109,000	177,000
A012-1	Regular Allowances			1,768,000	109,000	177,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT PRIMARY SCHOOL TARAH DISTRICT MATIARI				2,379,000	313,000	861,000
MY0280	JJI CHUTTI GOVERNMENT PRIAMRY SCHOOL S.K LAGHARI @ G.M SYED COLONY DISTRICT MATIARI					
A01	Employees Related Expenses.			2,544,000	388,694	1,447,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	5	776,000	259,000	1,005,000
A011-1	Pay of Officer	1		165,000	55,000	
A011-2	Pay of Other Staff	3	5	611,000	204,000	1,005,000
A012	ALLOWANCES			1,768,000	129,694	442,000
A012-1	Regular Allowances			1,768,000	129,694	442,000
A012-2	Other Allowances (excluding					
Total-JIJI CHUTTI GOVERNMENT PRIAMRY SCHOOL				2,544,000	388,694	1,447,000
S.K LAGHARI @ G.M SYED COLONY						
DISTRICT MATIARI						
MY0298	GOVERNMENT PRIMARY SCHOOL VAHANDARI					
A01	Employees Related Expenses.					1,721,000
A011	PAY		4			1,062,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		3			521,000
A012	ALLOWANCES					659,000
A012-1	Regular Allowances					659,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT PRIMARY SCHOOL VAHANDARI						1,721,000
NX0378	GGPS - YAQOOB TUNIO					
A01	Employees Related Expenses.			6,619,000	9,529,000	9,316,000
A011	PAY	8	8	5,971,000	5,665,000	5,039,000
A011-1	Pay of Officer	1	1	2,365,000	788,000	1,000,000
A011-2	Pay of Other Staff	7	7	3,606,000	4,877,000	4,039,000
A012	ALLOWANCES			648,000	3,864,000	4,277,000
A012-1	Regular Allowances			623,000	3,802,000	4,215,000
A012-2	Other Allowances (excluding			25,000	62,000	62,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - YAQOOB TUNIO				6,880,000	9,790,000	9,590,000
NX0379	GGPS - KANDIARO					
A01	Employees Related Expenses.			14,170,000	20,719,000	19,215,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	9,411,000	11,462,000	8,892,000
A011-1	Pay of Officer	1	1	2,365,000	793,000	1,000,000
A011-2	Pay of Other Staff	18	18	7,046,000	10,669,000	7,892,000
A012	ALLOWANCES			4,759,000	9,257,000	10,323,000
A012-1	Regular Allowances			4,746,000	9,084,000	10,150,000
A012-2	Other Allowances (excluding			13,000	173,000	173,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - KANDIARO				14,431,000	20,980,000	19,489,000
NX0380	GGPS - PURAN					
A01	Employees Related Expenses.			7,553,000	16,080,000	14,285,000
A011	PAY	12	12	7,302,000	9,088,000	6,529,000
A011-1	Pay of Officer	1	1	2,365,000	2,087,000	1,000,000
A011-2	Pay of Other Staff	11	11	4,937,000	7,001,000	5,529,000
A012	ALLOWANCES			251,000	6,992,000	7,756,000
A012-1	Regular Allowances			251,000	6,759,000	7,523,000
A012-2	Other Allowances (excluding				233,000	233,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - PURAN				7,814,000	16,341,000	14,559,000
NX0381	GGPS - OLD GHACHARO					
A01	Employees Related Expenses.			3,840,000	4,937,000	4,637,000
A011	PAY	5	5	3,693,000	3,076,000	2,488,000
A011-1	Pay of Officer	1	1	2,365,000	788,000	1,000,000
A011-2	Pay of Other Staff	4	4	1,328,000	2,288,000	1,488,000
A012	ALLOWANCES			147,000	1,861,000	2,149,000
A012-1	Regular Allowances			147,000	1,827,000	2,115,000
A012-2	Other Allowances (excluding				34,000	34,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - OLD GHACHARO				4,101,000	5,198,000	4,911,000
QS0287	GGPS - BER SHARIF.					
A01	Employees Related Expenses.			7,495,000	9,618,000	9,005,000
A011	PAY	9	9	5,325,000	5,444,000	4,315,000
A011-1	Pay of Officer	1	1	2,365,000	1,345,000	1,000,000
A011-2	Pay of Other Staff	8	8	2,960,000	4,099,000	3,315,000
A012	ALLOWANCES			2,170,000	4,174,000	4,690,000
A012-1	Regular Allowances			2,166,000	4,109,000	4,625,000
A012-2	Other Allowances (excluding			4,000	65,000	65,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - BER SHARIF.				7,756,000	9,879,000	9,279,000
QS0288	GGPS - GHOGHARO.					
A01	Employees Related Expenses.			6,277,000	7,791,000	6,826,000
A011	PAY	8	8	4,459,000	4,708,000	3,346,000
A011-1	Pay of Officer	1	1	2,365,000	788,000	1,000,000
A011-2	Pay of Other Staff	7	7	2,094,000	3,920,000	2,346,000
A012	ALLOWANCES			1,818,000	3,083,000	3,480,000
A012-1	Regular Allowances			1,752,000	3,041,000	3,438,000
A012-2	Other Allowances (excluding			66,000	42,000	42,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - GHOGHARO.				6,538,000	8,052,000	7,100,000
QS0289	GGPS - GHATAHAR					
A01	Employees Related Expenses.			10,173,000	9,401,700	13,253,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	8,840,000	5,289,700	8,252,000
A011-1	Pay of Officer	1	1	2,365,000	863,700	1,000,000
A011-2	Pay of Other Staff	17	17	6,475,000	4,426,000	7,252,000
A012	ALLOWANCES			1,333,000	4,112,000	5,001,000
A012-1	Regular Allowances			1,329,000	3,953,000	4,842,000
A012-2	Other Allowances (excluding			4,000	159,000	159,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - GHATAHAR				10,434,000	9,662,700	13,527,000
QS0290	GGPS - BAGODERO.					
A01	Employees Related Expenses.			6,255,000	8,879,190	7,848,000
A011	PAY	7	7	4,499,000	5,047,190	3,601,000
A011-1	Pay of Officer	1	1	2,365,000	888,190	1,211,000
A011-2	Pay of Other Staff	6	6	2,134,000	4,159,000	2,390,000
A012	ALLOWANCES			1,756,000	3,832,000	4,247,000
A012-1	Regular Allowances			1,754,000	3,761,000	4,176,000
A012-2	Other Allowances (excluding			2,000	71,000	71,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - BAGODERO.				6,516,000	9,140,190	8,122,000
QS0291	GGPS - MURADI.					
A01	Employees Related Expenses.			5,236,000	2,199,000	4,639,000
A011	PAY	9	9	4,725,000	1,580,000	3,644,000
A011-1	Pay of Officer	1	1	2,365,000	793,000	1,000,000
A011-2	Pay of Other Staff	8	8	2,360,000	787,000	2,644,000
A012	ALLOWANCES			511,000	619,000	995,000
A012-1	Regular Allowances			509,000	608,000	984,000
A012-2	Other Allowances (excluding			2,000	11,000	11,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - MURADI.				5,497,000	2,460,000	4,913,000
QS0292	GGPS - DHING.					
A01	Employees Related Expenses.			4,952,000	1,784,000	4,341,000
A011	PAY	8	8	4,467,000	1,281,000	3,495,000
A011-1	Pay of Officer	1	1	2,365,000	580,000	1,141,000
A011-2	Pay of Other Staff	7	7	2,102,000	701,000	2,354,000
A012	ALLOWANCES			485,000	503,000	846,000
A012-1	Regular Allowances			483,000	490,000	833,000
A012-2	Other Allowances (excluding			2,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - DHING.				5,213,000	2,045,000	4,615,000
QS0293	GGPS - ALLAH BUX MUGHARI.					
A01	Employees Related Expenses.			3,777,000	3,636,000	4,060,000
A011	PAY	5	5	3,693,000	2,340,000	2,488,000
A011-1	Pay of Officer	1	1	2,365,000	788,000	1,000,000
A011-2	Pay of Other Staff	4	4	1,328,000	1,552,000	1,488,000
A012	ALLOWANCES			84,000	1,296,000	1,572,000
A012-1	Regular Allowances			84,000	1,271,000	1,547,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS - ALLAH BUX MUGHARI.				4,038,000	3,897,000	4,334,000
SB0468	GGPS - MORIO LAKHO					
A01	Employees Related Expenses.			5,055,000	3,945,000	4,925,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	4,026,000	2,186,000	2,870,000
A011-1	Pay of Officer	1	1	2,356,000	836,000	1,000,000
A011-2	Pay of Other Staff	3	3	1,670,000	1,350,000	1,870,000
A012	ALLOWANCES			1,029,000	1,759,000	2,055,000
A012-1	Regular Allowances			1,016,000	1,743,000	2,039,000
A012-2	Other Allowances (excluding			13,000	16,000	16,000
A03	Operating Expenses			644,000	644,000	686,000
A033	UTILITIES			200,000	200,000	220,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GGPS - MORIO LAKHO				5,816,000	4,706,000	5,734,000
SL0066	TEO KHARO CHAN.(F) PRIMARY					
A01	Employees Related Expenses.			128,000	128,000	128,000
A012	ALLOWANCES			128,000	128,000	128,000
A012-1	Regular Allowances			128,000	128,000	128,000
A012-2	Other Allowances (excluding					
Total-TEO KHARO CHAN.(F) PRIMARY				128,000	128,000	128,000
SL0067	GGPS MIRPUR BATHORO					
A01	Employees Related Expenses.			14,207,000	15,730,000	16,951,000
A011	PAY	14	13	10,963,000	8,778,000	8,970,000
A011-1	Pay of Officer	1		2,954,000	964,000	
A011-2	Pay of Other Staff	13	13	8,009,000	7,814,000	8,970,000
A012	ALLOWANCES			3,244,000	6,952,000	7,981,000
A012-1	Regular Allowances			3,166,000	6,874,000	7,903,000
A012-2	Other Allowances (excluding			78,000	78,000	78,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS MIRPUR BATHORO				14,469,000	17,492,000	17,226,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SL0068	GGPS CHO HAR JAMLI					
A01	Employees Related Expenses.			8,562,000	6,065,640	7,753,000
A011	PAY	8	7	6,988,000	3,338,640	4,518,000
A011-1	Pay of Officer	1		2,954,000	207,640	
A011-2	Pay of Other Staff	7	7	4,034,000	3,131,000	4,518,000
A012	ALLOWANCES			1,574,000	2,727,000	3,235,000
A012-1	Regular Allowances			1,508,000	2,665,000	3,173,000
A012-2	Other Allowances (excluding			66,000	62,000	62,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS CHO HAR JAMLI				8,824,000	6,327,640	8,028,000
SL0069	GGPS DARRO MAIN					
A01	Employees Related Expenses.			9,224,000	10,094,000	12,655,000
A011	PAY	12	11	6,798,000	5,692,000	7,427,000
A011-1	Pay of Officer	1		166,000	55,000	
A011-2	Pay of Other Staff	11	11	6,632,000	5,637,000	7,427,000
A012	ALLOWANCES			2,426,000	4,402,000	5,228,000
A012-1	Regular Allowances			2,360,000	4,349,000	5,175,000
A012-2	Other Allowances (excluding			66,000	53,000	53,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS DARRO MAIN				9,486,000	10,356,000	12,930,000
SL0070	GBPS BANO O					
A01	Employees Related Expenses.			13,503,000	16,875,000	15,604,000
A011	PAY	13	12	9,861,000	9,891,000	7,736,000
A011-1	Pay of Officer	1		2,954,000	985,000	
A011-2	Pay of Other Staff	12	12	6,907,000	8,906,000	7,736,000
A012	ALLOWANCES			3,642,000	6,984,000	7,868,000
A012-1	Regular Allowances			3,546,000	6,878,000	7,762,000
A012-2	Other Allowances (excluding			96,000	106,000	106,000
A03	Operating Expenses			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS BANOO				13,765,000	17,137,000	15,879,000
SL0071	GBPS DARRO-I					
A01	Employees Related Expenses.			15,843,000	12,223,280	17,115,000
A011	PAY	18	17	12,359,000	6,808,280	10,533,000
A011-1	Pay of Officer	1		2,954,000	551,280	
A011-2	Pay of Other Staff	17	17	9,405,000	6,257,000	10,533,000
A012	ALLOWANCES			3,484,000	5,415,000	6,582,000
A012-1	Regular Allowances			3,399,000	5,340,000	6,507,000
A012-2	Other Allowances (excluding			85,000	75,000	75,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS DARRO-I				16,105,000	12,485,280	17,390,000
SL0073	GBPS JATI TOWN					
A01	Employees Related Expenses.			15,448,000	15,308,000	17,886,000
A011	PAY	17	16	11,860,000	8,538,000	9,974,000
A011-1	Pay of Officer	1		2,954,000	1,110,000	
A011-2	Pay of Other Staff	16	16	8,906,000	7,428,000	9,974,000
A012	ALLOWANCES			3,588,000	6,770,000	7,912,000
A012-1	Regular Allowances			3,519,000	6,693,000	7,835,000
A012-2	Other Allowances (excluding			69,000	77,000	77,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS JATI TOWN				15,710,000	15,570,000	18,161,000
SL0074	GBPS TAHIR SOOMRO					
A01	Employees Related Expenses.			7,301,000	5,317,000	5,672,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	6	5,965,000	3,397,000	3,373,000
A011-1	Pay of Officer	1		2,954,000	985,000	
A011-2	Pay of Other Staff	6	6	3,011,000	2,412,000	3,373,000
A012	ALLOWANCES			1,336,000	1,920,000	2,299,000
A012-1	Regular Allowances			1,312,000	1,901,000	2,280,000
A012-2	Other Allowances (excluding			24,000	19,000	19,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS TAHIR SOOMRO				7,563,000	5,579,000	5,947,000
SL0112	GBLSS SAEEDPUR					
A01	Employees Related Expenses.			21,320,000	11,572,000	26,829,000
A011	PAY	16	16	17,108,000	6,523,000	19,709,000
A011-1	Pay of Officer	1	1	622,000	207,000	1,244,000
A011-2	Pay of Other Staff	15	15	16,486,000	6,316,000	18,465,000
A012	ALLOWANCES			4,212,000	5,049,000	7,120,000
A012-1	Regular Allowances			4,154,000	5,008,000	7,079,000
A012-2	Other Allowances (excluding			58,000	41,000	41,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBLSS SAEEDPUR				21,582,000	11,834,000	27,104,000
SL0113	GGLSS CHURETANI					
A01	Employees Related Expenses.			3,161,000	2,701,000	4,143,000
A011	PAY	13	13	2,226,000	1,511,000	2,667,000
A011-1	Pay of Officer	1	1	199,000	66,000	398,000
A011-2	Pay of Other Staff	12	12	2,027,000	1,445,000	2,269,000
A012	ALLOWANCES			935,000	1,190,000	1,476,000
A012-1	Regular Allowances			877,000	1,171,000	1,457,000
A012-2	Other Allowances (excluding			58,000	19,000	19,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGLSS CHURETANI				3,423,000	2,963,000	4,418,000
SL0114	GGLSS NODO BARAN					
A01	Employees Related Expenses.			2,933,000	7,132,000	5,134,000
A011	PAY	13	13	1,480,000	4,052,000	1,818,000
A011-1	Pay of Officer	1	1	184,000	61,000	368,000
A011-2	Pay of Other Staff	12	12	1,296,000	3,991,000	1,450,000
A012	ALLOWANCES			1,453,000	3,080,000	3,316,000
A012-1	Regular Allowances			1,395,000	3,030,000	3,266,000
A012-2	Other Allowances (excluding			58,000	50,000	50,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGLSS NODO BARAN				3,195,000	7,394,000	5,409,000
SL0115	GGLSS BANO					
A01	Employees Related Expenses.			2,906,000	4,375,556	4,131,000
A011	PAY	16	16	1,584,000	2,413,000	1,935,000
A011-1	Pay of Officer	1	1	184,000	61,000	368,000
A011-2	Pay of Other Staff	15	15	1,400,000	2,352,000	1,567,000
A012	ALLOWANCES			1,322,000	1,962,556	2,196,000
A012-1	Regular Allowances			1,317,000	1,943,556	2,177,000
A012-2	Other Allowances (excluding			5,000	19,000	19,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGLSS BANO				3,168,000	4,637,556	4,406,000
SL0116	GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI					
A01	Employees Related Expenses.			15,464,000	16,223,000	18,070,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	15	11,662,000	8,996,000	9,753,000
A011-1	Pay of Officer	1		2,954,000	864,000	
A011-2	Pay of Other Staff	15	15	8,708,000	8,132,000	9,753,000
A012	ALLOWANCES			3,802,000	7,227,000	8,317,000
A012-1	Regular Allowances			3,721,000	7,143,000	8,233,000
A012-2	Other Allowances (excluding			81,000	84,000	84,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI				15,726,000	16,485,000	18,345,000
SL0117	GBPS CHUHAR JAMALI (PRIMARY SCHOOL)					
A01	Employees Related Expenses.			17,934,000	16,775,000	18,634,000
A011	PAY	17	16	11,860,000	9,267,000	9,974,000
A011-1	Pay of Officer	1		2,954,000	665,000	
A011-2	Pay of Other Staff	16	16	8,906,000	8,602,000	9,974,000
A012	ALLOWANCES			6,074,000	7,508,000	8,660,000
A012-1	Regular Allowances			5,993,000	7,401,000	8,553,000
A012-2	Other Allowances (excluding			81,000	107,000	107,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS CHUHAR JAMALI (PRIMARY SCHOOL)				18,196,000	17,037,000	18,909,000
SL0118	TEO GHARO CHAN (M) PRIMARY					
A01	Employees Related Expenses.			19,874,000	11,542,000	35,156,000
A011	PAY	24	23	17,301,000	7,066,000	27,989,000
A011-1	Pay of Officer	4	3	8,708,000	2,461,000	17,104,000
A011-2	Pay of Other Staff	20	20	8,593,000	4,605,000	10,885,000
A012	ALLOWANCES			2,573,000	4,476,000	7,167,000
A012-1	Regular Allowances			2,570,000	4,473,000	7,164,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			291,000	291,000	306,000
A09	Physical Assets			783,000	783,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			197,000	197,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO GHARO CHAN (M) PRIMARY				21,230,000	12,898,000	35,765,000
SL0119	TEO GHARO CHAN(F) PRIMARY					
A01	Employees Related Expenses.			12,221,000	4,797,000	20,720,000
A011	PAY	20	20	10,797,000	2,781,000	16,986,000
A011-1	Pay of Officer	3	3	5,324,000	1,766,000	10,648,000
A011-2	Pay of Other Staff	17	17	5,473,000	1,015,000	6,338,000
A012	ALLOWANCES			1,424,000	2,016,000	3,734,000
A012-1	Regular Allowances			1,419,000	2,011,000	3,729,000
A012-2	Other Allowances (excluding			5,000	5,000	5,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A09	Physical Assets			783,000	783,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			197,000	197,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO GHARO CHAN(F) PRIMARY				13,577,000	6,153,000	21,329,000
SL0120	TEO BANDAR (M) PRIMARY					
A01	Employees Related Expenses.			105,733,000	32,779,000	129,670,000
A011	PAY	170	168	91,511,000	30,433,000	105,385,000
A011-1	Pay of Officer	3	2	7,266,000	2,342,000	13,749,000
A011-2	Pay of Other Staff	167	166	84,245,000	28,091,000	91,636,000
A012	ALLOWANCES			14,222,000	2,346,000	24,285,000
A012-1	Regular Allowances			13,461,000	2,343,000	23,524,000
A012-2	Other Allowances (excluding			761,000	3,000	761,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL &			236,000	236,000	255,000
	TRANSPORTATION					
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			23,000	23,000	24,000
	EQUIPMENT					
Total-TEO BANDAR (M) PRIMARY				106,306,000	33,352,000	130,279,000
SL0121	TEO SHAH BANDAR (M) PRIMARY					
A01	Employees Related Expenses.			223,723,000	192,296,000	298,035,000
A011	PAY	232	232	162,130,000	108,631,000	194,561,000
A011-1	Pay of Officer	4	4	6,208,000	2,485,000	12,134,000
A011-2	Pay of Other Staff	228	228	155,922,000	106,146,000	182,427,000
A012	ALLOWANCES			61,593,000	83,665,000	103,474,000
A012-1	Regular Allowances			60,508,000	82,910,000	102,719,000
A012-2	Other Allowances (excluding			1,085,000	755,000	755,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL &			236,000	236,000	255,000
	TRANSPORTATION					
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A09	Physical Assets			658,000	658,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SHAH BANDAR (M) PRIMARY				224,954,000	193,727,000	298,644,000
SL0122	TEO SHAH BANDAR (F) PRIMARY					
A01	Employees Related Expenses.			36,775,000	20,837,000	51,472,000
A011	PAY	48	48	28,938,000	11,511,000	38,221,000
A011-1	Pay of Officer	4	4	6,136,000	1,980,000	12,438,000
A011-2	Pay of Other Staff	44	44	22,802,000	9,531,000	25,783,000
A012	ALLOWANCES			7,837,000	9,326,000	13,251,000
A012-1	Regular Allowances			7,653,000	9,276,000	13,201,000
A012-2	Other Allowances (excluding			184,000	50,000	50,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A09	Physical Assets			658,000	658,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SHAH BANDAR (F) PRIMARY				38,006,000	22,068,000	52,081,000
SL0123	TEO MIRPUR BITHRO (M) PRIMARY					
A01	Employees Related Expenses.			551,187,000	511,248,000	743,976,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	537	533	394,552,000	291,523,000	475,271,000
A011-1	Pay of Officer	11	7	11,565,000	1,894,000	22,408,000
A011-2	Pay of Other Staff	526	526	382,987,000	289,629,000	452,863,000
A012	ALLOWANCES			156,635,000	219,725,000	268,705,000
A012-1	Regular Allowances			153,132,000	217,152,000	266,132,000
A012-2	Other Allowances (excluding			3,503,000	2,573,000	2,573,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A09	Physical Assets			766,000	766,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			180,000	180,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MIRPUR BITHRO (M) PRIMARY				552,526,000	512,987,000	744,585,000

SL0124	TEO MIRPUR BITHORO (F) PRIMARY					
A01	Employees Related Expenses.			121,250,000	90,507,000	159,165,000
A011	PAY	89	88	86,480,000	51,724,000	101,521,000
A011-1	Pay of Officer	7	6	10,750,000	2,536,000	14,622,000
A011-2	Pay of Other Staff	82	82	75,730,000	49,188,000	86,899,000
A012	ALLOWANCES			34,770,000	38,783,000	57,644,000
A012-1	Regular Allowances			33,929,000	38,341,000	56,803,000
A012-2	Other Allowances (excluding			841,000	442,000	841,000
A03	Operating Expenses			616,000	527,000	659,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			783,000	783,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			197,000	197,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MIRPUR BITHORO (F) PRIMARY				122,695,000	91,863,000	159,872,000
SL0125	TEO JATI (M) PRIMARY					
A01	Employees Related Expenses.			392,337,000	323,840,000	502,576,000
A011	PAY	349	349	275,097,000	183,781,000	328,402,000
A011-1	Pay of Officer	4	4	6,892,000	1,738,000	13,335,000
A011-2	Pay of Other Staff	345	345	268,205,000	182,043,000	315,067,000
A012	ALLOWANCES			117,240,000	140,059,000	174,174,000
A012-1	Regular Allowances			114,967,000	138,655,000	172,770,000
A012-2	Other Allowances (excluding			2,273,000	1,404,000	1,404,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A09	Physical Assets			783,000	783,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			197,000	197,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO JATI (M) PRIMARY				393,693,000	325,196,000	503,185,000
SL0126	TEO JATI (F) PRIMARY					
A01	Employees Related Expenses.			57,872,000	43,492,000	78,499,000
A011	PAY	68	68	41,919,000	24,567,000	54,003,000
A011-1	Pay of Officer	4	4	6,110,000	964,000	12,220,000
A011-2	Pay of Other Staff	64	64	35,809,000	23,603,000	41,783,000
A012	ALLOWANCES			15,953,000	18,925,000	24,496,000
A012-1	Regular Allowances			15,702,000	18,745,000	24,316,000
A012-2	Other Allowances (excluding			251,000	180,000	180,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL &			236,000	236,000	255,000
	TRANSPORTATION					
A039	GENERAL			291,000	291,000	306,000
A09	Physical Assets			783,000	783,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			197,000	197,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			23,000	23,000	24,000
	EQUIPMENT					
Total-TEO JATI (F) PRIMARY				59,228,000	44,848,000	79,108,000
SY0522	GBPS NACHAN PUR SUKKUR					
A01	Employees Related Expenses.			3,956,000	4,528,000	5,121,000
A011	PAY	7	7	3,643,000	2,757,000	3,012,000
A011-1	Pay of Officer	1	1	1,847,000	616,000	1,000,000
A011-2	Pay of Other Staff	6	6	1,796,000	2,141,000	2,012,000
A012	ALLOWANCES			313,000	1,771,000	2,109,000
A012-1	Regular Allowances			313,000	1,771,000	2,109,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS NACHAN PUR SUKKUR				4,218,000	4,790,000	5,396,000
TN0223	GBPS - HAJI MAHI KHASKHELI					
A01	Employees Related Expenses.			3,056,000	1,615,000	2,199,000
A011	PAY	2	2	2,631,000	868,000	1,308,000
A011-1	Pay of Officer	1	1	2,356,000	622,000	1,000,000
A011-2	Pay of Other Staff	1	1	275,000	246,000	308,000
A012	ALLOWANCES			425,000	747,000	891,000
A012-1	Regular Allowances			412,000	739,000	883,000
A012-2	Other Allowances (excluding			13,000	8,000	8,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS - HAJI MAHI KHASKHELI				3,318,000	1,877,000	2,474,000
TQ0235	GBPS MEMON MOHALLA NASARPUR (PRIMARY SCHOOL) NASARPUR					
A01	Employees Related Expenses.			3,733,000	1,759,000	2,164,000
A011	PAY	2	2	3,173,000	980,000	1,245,000
A011-1	Pay of Officer	1	1	2,954,000	708,000	1,000,000
A011-2	Pay of Other Staff	1	1	219,000	272,000	245,000
A012	ALLOWANCES			560,000	779,000	919,000
A012-1	Regular Allowances			560,000	779,000	919,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MEMON MOHALLA NASARPUR (PRIMARY SCHOOL) NASARPUR				3,995,000	2,021,000	2,439,000
TQ0236	GBPS NASAR PUR MAIN SINDHI (PRIMARY SCHOOL) NASARPUR					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,682,000	1,136,000	7,276,000
A011	PAY	2	2	3,173,000	636,000	6,153,000
A011-1	Pay of Officer	1	1	2,954,000	563,000	5,908,000
A011-2	Pay of Other Staff	1	1	219,000	73,000	245,000
A012	ALLOWANCES			509,000	500,000	1,123,000
A012-1	Regular Allowances			496,000	487,000	1,110,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS NASAR PUR MAIN SINDHI (PRIMARY SCHOOL) NASARPUR				3,944,000	1,398,000	7,551,000
TQ0237	GBPS MAIN URDU NASAR PUR CITY (PRIMARY SCHOOL) NASARPUR					
A01	Employees Related Expenses.			3,462,000	1,248,000	1,650,000
A011	PAY	1	1	2,954,000	708,000	1,000,000
A011-1	Pay of Officer	1	1	2,954,000	708,000	1,000,000
A012	ALLOWANCES			508,000	540,000	650,000
A012-1	Regular Allowances			495,000	527,000	637,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MAIN URDU NASAR PUR CITY (PRIMARY SCHOOL) NASARPUR				3,724,000	1,510,000	1,925,000
UT0322	GBPS - POLICE THANA					
A01	Employees Related Expenses.			4,658,000	4,291,000	4,093,000
A011	PAY	3	3	3,173,000	2,331,000	1,904,000
A011-1	Pay of Officer	1	1	2,365,000	563,000	1,000,000
A011-2	Pay of Other Staff	2	2	808,000	1,768,000	904,000
A012	ALLOWANCES			1,485,000	1,960,000	2,189,000
A012-1	Regular Allowances			1,466,000	1,929,000	2,158,000
A012-2	Other Allowances (excluding			19,000	31,000	31,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS - POLICE THANA				4,920,000	4,553,000	4,368,000
UT0323	GBPS - NABI SAR TOWN					
A01	Employees Related Expenses.			6,835,000	6,658,000	7,605,000
A011	PAY	7	7	5,110,000	3,588,000	4,074,000
A011-1	Pay of Officer	1	1	2,365,000	579,000	1,000,000
A011-2	Pay of Other Staff	6	6	2,745,000	3,009,000	3,074,000
A012	ALLOWANCES			1,725,000	3,070,000	3,531,000
A012-1	Regular Allowances			1,681,000	3,029,000	3,490,000
A012-2	Other Allowances (excluding			44,000	41,000	41,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS - NABI SAR TOWN				7,097,000	6,920,000	7,880,000
UT0324	GBPS - CHHUTO KHAN CHANDIO					
A01	Employees Related Expenses.			2,430,000	835,000	1,147,000
A011	PAY	1	1	2,365,000	788,000	1,000,000
A011-1	Pay of Officer	1	1	2,365,000	788,000	1,000,000
A012	ALLOWANCES			65,000	47,000	147,000
A012-1	Regular Allowances			65,000	47,000	147,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS - CHHUTO KHAN CHANDIO				2,692,000	1,097,000	1,422,000
JK0094	GBPS MUHAMMAD UMAR SOOMRO (PRIMARY SCHOOL) AHMEDPUR					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,636,000	2,868,000	6,312,000
A011	PAY	5	5	5,425,000	1,606,000	4,567,000
A011-1	Pay of Officer	1	1	2,240,000	708,000	1,000,000
A011-2	Pay of Other Staff	4	4	3,185,000	898,000	3,567,000
A012	ALLOWANCES			1,211,000	1,262,000	1,745,000
A012-1	Regular Allowances			1,187,000	1,249,000	1,732,000
A012-2	Other Allowances (excluding			24,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MUHAMMAD UMAR SOOMRO (PRIMARY SCHOOL) AHMEDPUR				6,898,000	3,130,000	6,587,000
JK0095	GBPS RAHIM BUX SOOMRO (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)					
A01	Employees Related Expenses.			18,045,000	26,163,000	29,568,000
A011	PAY	19	19	12,696,000	14,633,000	16,191,000
A011-1	Pay of Officer	1	1	2,240,000	2,448,000	4,480,000
A011-2	Pay of Other Staff	18	18	10,456,000	12,185,000	11,711,000
A012	ALLOWANCES			5,349,000	11,530,000	13,377,000
A012-1	Regular Allowances			5,188,000	11,253,000	13,100,000
A012-2	Other Allowances (excluding			161,000	277,000	277,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS RAHIM BUX SOOMRO (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)				18,307,000	26,425,000	29,843,000
JK0096	GBPS JALAL-UD-DIN RIDD HAQ BAHOO MOHALLA (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)					
A01	Employees Related Expenses.			16,467,000	21,483,000	26,285,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	11,697,000	11,966,000	15,072,000
A011-1	Pay of Officer	1	1	2,240,000	1,578,000	4,480,000
A011-2	Pay of Other Staff	16	16	9,457,000	10,388,000	10,592,000
A012	ALLOWANCES			4,770,000	9,517,000	11,213,000
A012-1	Regular Allowances			4,626,000	9,296,000	10,992,000
A012-2	Other Allowances (excluding			144,000	221,000	221,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS JALAL-UD-DIN RIDD HAQ BAHOO MOHALLA (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)				16,729,000	21,745,000	26,560,000
JK0097	GBPS HAMID KHAN LASHARI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)					
A01	Employees Related Expenses.			11,545,000	14,289,000	14,061,000
A011	PAY	11	11	7,542,000	8,016,000	6,963,000
A011-1	Pay of Officer	1	1	2,270,000	1,477,000	1,059,000
A011-2	Pay of Other Staff	10	10	5,272,000	6,539,000	5,904,000
A012	ALLOWANCES			4,003,000	6,273,000	7,098,000
A012-1	Regular Allowances			3,882,000	6,160,000	6,985,000
A012-2	Other Allowances (excluding			121,000	113,000	113,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS HAMID KHAN LASHARI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)				11,807,000	14,551,000	14,336,000
JK0098	GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			27,107,000	37,441,000	41,043,000
A011	PAY	30	30	20,875,000	20,754,000	21,871,000
A011-1	Pay of Officer	1	1	2,240,000	3,657,000	1,000,000
A011-2	Pay of Other Staff	29	29	18,635,000	17,097,000	20,871,000
A012	ALLOWANCES			6,232,000	16,687,000	19,172,000
A012-1	Regular Allowances			6,077,000	16,226,000	18,711,000
A012-2	Other Allowances (excluding			155,000	461,000	461,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)				27,369,000	37,703,000	41,318,000
JK0099	GBPS JACOBABAD (MAIN) (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)					
A01	Employees Related Expenses.			20,334,000	23,638,000	32,990,000
A011	PAY	22	22	16,288,000	13,068,000	20,214,000
A011-1	Pay of Officer	1	1	2,240,000	708,000	4,480,000
A011-2	Pay of Other Staff	21	21	14,048,000	12,360,000	15,734,000
A012	ALLOWANCES			4,046,000	10,570,000	12,776,000
A012-1	Regular Allowances			3,927,000	10,249,000	12,455,000
A012-2	Other Allowances (excluding			119,000	321,000	321,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS JACOBABAD (MAIN) (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)				20,596,000	23,900,000	33,265,000
JK0100	GBPS HAMIDIA (PRIMARY SCHOOL) JACOBABAD-IV (FAMILY LINE)					
A01	Employees Related Expenses.			21,721,000	30,504,000	33,945,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	14,632,000	17,020,000	18,359,000
A011-1	Pay of Officer	1	1	2,240,000	4,973,000	4,480,000
A011-2	Pay of Other Staff	22	22	12,392,000	12,047,000	13,879,000
A012	ALLOWANCES			7,089,000	13,484,000	15,586,000
A012-1	Regular Allowances			6,879,000	13,150,000	15,252,000
A012-2	Other Allowances (excluding			210,000	334,000	334,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS HAMIDIA (PRIMARY SCHOOL) JACOBABAD-IV (FAMILY LINE)				21,983,000	30,766,000	34,220,000
JK0104	GBPS MUHAMMAD MASOOD KHOSO (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)					
A01	Employees Related Expenses.			12,332,000	14,106,000	16,390,000
A011	PAY	12	12	9,509,000	7,887,000	9,141,000
A011-1	Pay of Officer	1	1	2,240,000	1,606,000	1,000,000
A011-2	Pay of Other Staff	11	11	7,269,000	6,281,000	8,141,000
A012	ALLOWANCES			2,823,000	6,219,000	7,249,000
A012-1	Regular Allowances			2,748,000	6,058,000	7,088,000
A012-2	Other Allowances (excluding			75,000	161,000	161,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MUHAMMAD MASOOD KHOSO (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)				12,594,000	14,368,000	16,665,000
JK0105	GBPS CHANNA MOHALLA (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)					
A01	Employees Related Expenses.			9,878,000	11,398,000	12,570,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	7,416,000	6,399,000	6,797,000
A011-1	Pay of Officer	1	1	2,240,000	708,000	1,000,000
A011-2	Pay of Other Staff	8	8	5,176,000	5,691,000	5,797,000
A012	ALLOWANCES			2,462,000	4,999,000	5,773,000
A012-1	Regular Allowances			2,407,000	4,874,000	5,648,000
A012-2	Other Allowances (excluding			55,000	125,000	125,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS CHANNA MOHALLA (PRIMARY SCHOOL)				10,140,000	11,660,000	12,845,000
JACOBABAD-VI (MOCHI MOHALLA)						
JK0107	GBPS GUL HASSAN BAHRANI (PRIMARY SCHOOL) JACOBABAD-VIII (DASTAGIR COLONY)					
A01	Employees Related Expenses.			21,338,000	27,965,000	35,151,000
A011	PAY	23	23	16,488,000	15,516,000	20,438,000
A011-1	Pay of Officer	1	1	2,240,000	1,521,000	4,480,000
A011-2	Pay of Other Staff	22	22	14,248,000	13,995,000	15,958,000
A012	ALLOWANCES			4,850,000	12,449,000	14,713,000
A012-1	Regular Allowances			4,725,000	12,094,000	14,358,000
A012-2	Other Allowances (excluding			125,000	355,000	355,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS GUL HASSAN BAHRANI (PRIMARY SCHOOL) JACOBABAD-VIII (DASTAGIR COLONY)				21,600,000	28,227,000	35,426,000
JK0108	GBPS QADIR PUR (PRIMARY SCHOOL) QADIRPUR					
A01	Employees Related Expenses.			11,320,000	14,816,000	14,983,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	8,112,000	8,297,000	7,577,000
A011-1	Pay of Officer	1	1	2,240,000	898,000	1,000,000
A011-2	Pay of Other Staff	10	10	5,872,000	7,399,000	6,577,000
A012	ALLOWANCES			3,208,000	6,519,000	7,406,000
A012-1	Regular Allowances			3,108,000	6,356,000	7,243,000
A012-2	Other Allowances (excluding			100,000	163,000	163,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS QADIR PUR (PRIMARY SCHOOL) QADIRPUR				11,582,000	15,078,000	15,258,000
JK0109	GGPS MUHAMMAD HAYAT PARK (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)					
A01	Employees Related Expenses.			20,167,000	25,839,000	31,092,000
A011	PAY	22	22	13,939,000	14,325,000	17,583,000
A011-1	Pay of Officer	1	1	2,240,000	708,000	4,480,000
A011-2	Pay of Other Staff	21	21	11,699,000	13,617,000	13,103,000
A012	ALLOWANCES			6,228,000	11,514,000	13,509,000
A012-1	Regular Allowances			6,050,000	11,273,000	13,268,000
A012-2	Other Allowances (excluding			178,000	241,000	241,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS MUHAMMAD HAYAT PARK (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)				20,429,000	26,101,000	31,367,000
JK0111	GBPS SARDAR SOHRAB KHAN SARKI (PRIMARY SCHOOL) GARHI HASSAN					
A01	Employees Related Expenses.			11,372,000	11,564,000	20,521,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	10,607,000	6,371,000	13,851,000
A011-1	Pay of Officer	1	1	2,240,000	708,000	4,480,000
A011-2	Pay of Other Staff	12	12	8,367,000	5,663,000	9,371,000
A012	ALLOWANCES			765,000	5,193,000	6,670,000
A012-1	Regular Allowances			765,000	5,039,000	6,516,000
A012-2	Other Allowances (excluding				154,000	154,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS SARDAR SOHRAB KHAN SARKI (PRIMARY SCHOOL) GARHI HASSAN				11,634,000	11,826,000	20,796,000
JK0113	GBPS BAHADUR PUR (PRIMARY SCHOOL) KARIM BUX					
A01	Employees Related Expenses.			12,492,000	11,469,000	21,770,000
A011	PAY	15	15	11,904,000	6,720,000	15,425,000
A011-1	Pay of Officer	1	1	2,240,000	747,000	4,480,000
A011-2	Pay of Other Staff	14	14	9,664,000	5,973,000	10,945,000
A012	ALLOWANCES			588,000	4,749,000	6,345,000
A012-1	Regular Allowances			588,000	4,622,000	6,218,000
A012-2	Other Allowances (excluding				127,000	127,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS BAHADUR PUR (PRIMARY SCHOOL) KARIM BUX				12,754,000	11,731,000	22,045,000
JK0114	GBPS MIRPUR BURIRO (SINDHI) (PRIMARY SCHOOL) MIRPUR					
A01	Employees Related Expenses.			19,302,000	35,420,000	41,699,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	18,923,000	19,616,000	23,260,000
A011-1	Pay of Officer	1	1	2,240,000	1,330,000	4,480,000
A011-2	Pay of Other Staff	27	27	16,683,000	18,286,000	18,780,000
A012	ALLOWANCES			379,000	15,804,000	18,439,000
A012-1	Regular Allowances			379,000	15,441,000	18,076,000
A012-2	Other Allowances (excluding				363,000	363,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MIRPUR BURIRO (SINDHI) (PRIMARY SCHOOL) MIRPUR				19,564,000	35,682,000	41,974,000
JK0117	GBPS THUL (MAIN) (PRIMARY SCHOOL) THULL-1					
A01	Employees Related Expenses.			20,518,000	20,168,000	32,445,000
A011	PAY	44	44	18,811,000	11,079,000	21,067,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	44	44	18,811,000	11,079,000	21,067,000
A012	ALLOWANCES			1,707,000	9,089,000	11,378,000
A012-1	Regular Allowances			1,663,000	8,863,000	11,152,000
A012-2	Other Allowances (excluding			44,000	226,000	226,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS THUL (MAIN) (PRIMARY SCHOOL) THULL-1				20,780,000	20,430,000	32,720,000
JK0118	GBPS SHAH BHITTAI THUL (PRIMARY SCHOOL) THULL-1					
A01	Employees Related Expenses.			18,565,000	26,925,000	35,098,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	16,883,000	15,041,000	20,880,000
A011-1	Pay of Officer	1	1	2,240,000	708,000	4,480,000
A011-2	Pay of Other Staff	24	24	14,643,000	14,333,000	16,400,000
A012	ALLOWANCES			1,682,000	11,884,000	14,218,000
A012-1	Regular Allowances			1,682,000	11,651,000	13,985,000
A012-2	Other Allowances (excluding				233,000	233,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS SHAH BHITTAI THUL (PRIMARY SCHOOL)				18,827,000	27,187,000	35,373,000
THULL-1						
JK0126	GGPS PHOOL BAGH					
A01	Employees Related Expenses.			16,993,000	18,028,000	24,280,000
A011	PAY	19	19	11,845,000	9,941,000	14,566,000
A011-1	Pay of Officer	1	1	2,240,000	1,088,000	3,808,000
A011-2	Pay of Other Staff	18	18	9,605,000	8,853,000	10,758,000
A012	ALLOWANCES			5,148,000	8,087,000	9,714,000
A012-1	Regular Allowances			4,970,000	7,923,000	9,550,000
A012-2	Other Allowances (excluding			178,000	164,000	164,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS PHOOL BAGH				17,255,000	18,290,000	24,555,000
JK0127	GGPS GUL HASSAN BAHRANI					
A01	Employees Related Expenses.			12,812,000	14,514,000	20,287,000
A011	PAY	13	13	10,007,000	8,102,000	12,507,000
A011-1	Pay of Officer	1	1	2,240,000	745,000	3,808,000
A011-2	Pay of Other Staff	12	12	7,767,000	7,357,000	8,699,000
A012	ALLOWANCES			2,805,000	6,412,000	7,780,000
A012-1	Regular Allowances			2,717,000	6,226,000	7,594,000
A012-2	Other Allowances (excluding			88,000	186,000	186,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS GUL HASSAN BAHRANI				13,074,000	14,776,000	20,562,000
JK0129	GBPS MUHAMMAD HAYAT KHAND (PRIMARY SCHOOL) GARHI KHAIRO					
A01	Employees Related Expenses.			22,595,000	30,776,000	36,077,000
A011	PAY	26	26	16,734,000	17,097,000	20,148,000
A011-1	Pay of Officer	1	1	2,490,000	2,455,000	4,195,000
A011-2	Pay of Other Staff	25	25	14,244,000	14,642,000	15,953,000
A012	ALLOWANCES			5,861,000	13,679,000	15,929,000
A012-1	Regular Allowances			5,685,000	13,381,000	15,631,000
A012-2	Other Allowances (excluding			176,000	298,000	298,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MUHAMMAD HAYAT KHAND (PRIMARY SCHOOL) GARHI KHAIRO				22,857,000	31,038,000	36,352,000
JK0130	GBPS BUKHARI GARHI KHAIRO (PRIMARY SCHOOL) GARHI KHAIRO					
A01	Employees Related Expenses.			19,212,000	31,872,000	36,542,000
A011	PAY	26	26	16,782,000	17,796,000	20,201,000
A011-1	Pay of Officer	1	1	2,538,000	1,287,000	4,209,000
A011-2	Pay of Other Staff	25	25	14,244,000	16,509,000	15,992,000
A012	ALLOWANCES			2,430,000	14,076,000	16,341,000
A012-1	Regular Allowances			2,430,000	13,761,000	16,026,000
A012-2	Other Allowances (excluding				315,000	315,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS BUKHARI GARHI KHAIRO (PRIMARY SCHOOL) GARHI KHAIRO				19,474,000	32,134,000	36,817,000
JK0131	GBPS GARHI KHAIRO (MAIN) (PRIMARY SCHOOL) GARHI KHAIRO					
A01	Employees Related Expenses.			12,133,000	22,609,000	22,896,000
A011	PAY	18	18	11,897,000	12,911,000	11,816,000
A011-1	Pay of Officer	1	1	2,240,000	747,000	1,000,000
A011-2	Pay of Other Staff	17	17	9,657,000	12,164,000	10,816,000
A012	ALLOWANCES			236,000	9,698,000	11,080,000
A012-1	Regular Allowances			236,000	9,497,000	10,879,000
A012-2	Other Allowances (excluding				201,000	201,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS GARHI KHAIRO (MAIN) (PRIMARY SCHOOL) GARHI KHAIRO				12,395,000	22,871,000	23,171,000
JK0134	GBPS MUHAMMAD PUR ODHO (PRIMARY SCHOOL) MUHAMMAD PUR					
A01	Employees Related Expenses.			9,713,000	19,783,000	22,117,000
A011	PAY	15	15	9,504,000	10,994,000	11,944,000
A011-1	Pay of Officer	1	1	2,240,000	1,558,000	3,808,000
A011-2	Pay of Other Staff	14	14	7,264,000	9,436,000	8,136,000
A012	ALLOWANCES			209,000	8,789,000	10,173,000
A012-1	Regular Allowances			209,000	8,645,000	10,029,000
A012-2	Other Allowances (excluding				144,000	144,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MUHAMMAD PUR ODHO (PRIMARY SCHOOL) MUHAMMAD PUR				9,975,000	20,045,000	22,392,000
JK0135	TEO JECOBABAD (M) PRIMARY					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			857,760,000	1,091,167,000	1,093,237,000
A011	PAY	822	818	427,452,000	604,610,000	460,220,000
A011-1	Pay of Officer	7	4	15,057,000	35,358,000	15,896,000
A011-2	Pay of Other Staff	815	814	412,395,000	569,252,000	444,324,000
A012	ALLOWANCES			430,308,000	486,557,000	633,017,000
A012-1	Regular Allowances			419,397,000	479,630,000	622,106,000
A012-2	Other Allowances (excluding			10,911,000	6,927,000	10,911,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				4,000,000	
A052	GRANTS-DOMESTIC				4,000,000	
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO JECOBAD (M) PRIMARY				858,338,000	1,095,745,000	1,093,851,000
JK0136	TEO JECOBAD (F) PRIMARY					
A01	Employees Related Expenses.			310,111,000	314,017,000	384,049,000
A011	PAY	182	175	178,022,000	176,450,000	189,836,000
A011-1	Pay of Officer	9	3	32,518,000	17,471,000	32,501,000
A011-2	Pay of Other Staff	173	172	145,504,000	158,979,000	157,335,000
A012	ALLOWANCES			132,089,000	137,567,000	194,213,000
A012-1	Regular Allowances			128,324,000	135,606,000	190,448,000
A012-2	Other Allowances (excluding			3,765,000	1,961,000	3,765,000
A03	Operating Expenses			651,000	527,000	697,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO JECOBAD (F) PRIMARY				310,813,000	314,595,000	384,799,000
JK0137	TEO THULL (M) PRIMARY					
A01	Employees Related Expenses.			1,213,394,000	1,999,337,000	1,641,391,000
A011	PAY	1404	1397	614,623,000	1,116,427,000	662,653,000
A011-1	Pay of Officer	12	4	25,563,000	63,283,000	25,091,000
A011-2	Pay of Other Staff	1392	1393	589,060,000	1,053,144,000	637,562,000
A012	ALLOWANCES			598,771,000	882,910,000	978,738,000
A012-1	Regular Allowances			583,821,000	863,279,000	959,107,000
A012-2	Other Allowances (excluding			14,950,000	19,631,000	19,631,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL &			236,000	236,000	255,000
	TRANSPORTATION					
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			23,000	23,000	24,000
	EQUIPMENT					
Total-TEO THULL (M) PRIMARY				1,213,967,000	2,002,610,000	1,642,000,000
JK0138	TEO THULL (F) PRIMARY					
A01	Employees Related Expenses.			487,513,000	542,177,000	656,553,000
A011	PAY	500	491	339,580,000	302,675,000	374,614,000
A011-1	Pay of Officer	11	3	13,207,000	25,596,000	22,321,000
A011-2	Pay of Other Staff	489	488	326,373,000	277,079,000	352,293,000
A012	ALLOWANCES			147,933,000	239,502,000	281,939,000
A012-1	Regular Allowances			144,477,000	234,445,000	276,882,000
A012-2	Other Allowances (excluding			3,456,000	5,057,000	5,057,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL &			236,000	236,000	255,000
	TRANSPORTATION					
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			46,000	46,000	48,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO THULL (F) PRIMARY				488,086,000	543,950,000	657,162,000
JK0139	TEO GHARI KHAIRO (M) PRIMARY					
A01	Employees Related Expenses.			757,812,000	890,327,000	960,062,000
A011	PAY	691	684	399,188,000	495,480,000	438,126,000
A011-1	Pay of Officer	9	3	23,798,000	41,263,000	32,865,000
A011-2	Pay of Other Staff	682	681	375,390,000	454,217,000	405,261,000
A012	ALLOWANCES			358,624,000	394,847,000	521,936,000
A012-1	Regular Allowances			350,718,000	389,856,000	514,030,000
A012-2	Other Allowances (excluding			7,906,000	4,991,000	7,906,000
A03	Operating Expenses			771,000	527,000	829,000
A033	UTILITIES			244,000		268,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,600,000	
A052	GRANTS-DOMESTIC				2,600,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO GHARI KHAIRO (M) PRIMARY				758,629,000	893,500,000	960,939,000
JK0140	TEO GHARI KHAIRO (F) PRIMARY					
A01	Employees Related Expenses.			194,919,000	230,893,000	251,174,000
A011	PAY	131	128	108,300,000	128,004,000	119,161,000
A011-1	Pay of Officer	5	3	11,550,000	13,412,000	13,811,000
A011-2	Pay of Other Staff	126	125	96,750,000	114,592,000	105,350,000
A012	ALLOWANCES			86,619,000	102,889,000	132,013,000
A012-1	Regular Allowances			84,838,000	101,767,000	130,232,000
A012-2	Other Allowances (excluding			1,781,000	1,122,000	1,781,000
A03	Operating Expenses			1,756,000	527,000	1,913,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			1,229,000		1,352,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO GHARI KHAIRO (F) PRIMARY				196,721,000	231,466,000	253,135,000
KK0073	GBPS DARI (PRIMARY SCHOOL) GHOUNPUR					
A01	Employees Related Expenses.			21,991,000	29,974,000	34,260,000
A011	PAY	24	24	14,983,000	16,603,000	18,752,000
A011-1	Pay of Officer	1	1	2,240,000	809,000	4,480,000
A011-2	Pay of Other Staff	23	23	12,743,000	15,794,000	14,272,000
A012	ALLOWANCES			7,008,000	13,371,000	15,508,000
A012-1	Regular Allowances			6,823,000	13,123,000	15,260,000
A012-2	Other Allowances (excluding			185,000	248,000	248,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS DARI (PRIMARY SCHOOL) GHOUNPUR				22,252,000	30,235,000	34,534,000
KK0074	GBPS WAHID BUX BHAYO (PRIMARY SCHOOL) GHOUNPUR					
A01	Employees Related Expenses.			10,579,000	11,114,000	12,669,000
A011	PAY	11	11	7,562,000	6,195,000	6,961,000
A011-1	Pay of Officer	1	1	2,240,000	868,000	1,000,000
A011-2	Pay of Other Staff	10	10	5,322,000	5,327,000	5,961,000
A012	ALLOWANCES			3,017,000	4,919,000	5,708,000
A012-1	Regular Allowances			2,932,000	4,829,000	5,618,000
A012-2	Other Allowances (excluding			85,000	90,000	90,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS WAHID BUX BHAYO (PRIMARY SCHOOL) GHOUSPUR				10,840,000	11,375,000	12,943,000
KK0075	GBPS MIANI QAISAR KHAN (PRIMARY SCHOOL) GHOUSPUR					
A01	Employees Related Expenses.			6,644,000	7,285,000	8,094,000
A011	PAY	7	7	5,268,000	4,091,000	4,392,000
A011-1	Pay of Officer	1	1	2,240,000	809,000	1,000,000
A011-2	Pay of Other Staff	6	6	3,028,000	3,282,000	3,392,000
A012	ALLOWANCES			1,376,000	3,194,000	3,702,000
A012-1	Regular Allowances			1,345,000	3,146,000	3,654,000
A012-2	Other Allowances (excluding			31,000	48,000	48,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MIANI QAISAR KHAN (PRIMARY SCHOOL) GHOUSPUR				6,905,000	7,546,000	8,368,000
KK0077	GBPS MOHSIN SHAH (PRIMARY SCHOOL) GHOUSPUR					
A01	Employees Related Expenses.			22,859,000	31,341,000	35,627,000
A011	PAY	25	25	15,683,000	17,482,000	19,536,000
A011-1	Pay of Officer	1	1	2,240,000	2,141,000	4,480,000
A011-2	Pay of Other Staff	24	24	13,443,000	15,341,000	15,056,000
A012	ALLOWANCES			7,176,000	13,859,000	16,091,000
A012-1	Regular Allowances			6,968,000	13,596,000	15,828,000
A012-2	Other Allowances (excluding			208,000	263,000	263,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MOHSIN SHAH (PRIMARY SCHOOL)				23,120,000	31,602,000	35,901,000
GHOUSPUR						
KK0087	GBPS MUMTAZ ABAD (PRIMARY SCHOOL)					
	KHANDHKOT-IV					
A01	Employees Related Expenses.			20,786,000	22,272,000	32,225,000
A011	PAY	25	25	16,083,000	12,209,000	19,984,000
A011-1	Pay of Officer	1	1	2,240,000	793,000	4,480,000
A011-2	Pay of Other Staff	24	24	13,843,000	11,416,000	15,504,000
A012	ALLOWANCES			4,703,000	10,063,000	12,241,000
A012-1	Regular Allowances			4,518,000	9,678,000	11,856,000
A012-2	Other Allowances (excluding			185,000	385,000	385,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MUMTAZ ABAD (PRIMARY SCHOOL)				21,047,000	22,533,000	32,499,000
KHANDHKOT-IV						
KK0089	GBPS BADANI (MAIN) (PRIMARY SCHOOL)					
	BADANI					
A01	Employees Related Expenses.			13,236,000	13,729,000	15,934,000
A011	PAY	14	14	9,304,000	7,723,000	8,912,000
A011-1	Pay of Officer	1	1	2,240,000	793,000	1,000,000
A011-2	Pay of Other Staff	13	13	7,064,000	6,930,000	7,912,000
A012	ALLOWANCES			3,932,000	6,006,000	7,022,000
A012-1	Regular Allowances			3,827,000	5,919,000	6,935,000
A012-2	Other Allowances (excluding			105,000	87,000	87,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BADANI (MAIN) (PRIMARY SCHOOL)				13,497,000	13,990,000	16,208,000
BADANI						

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0091	GBPS ABDULLAH BHATTI (PRIMARY SCHOOL)					
	GUDDU					
A01	Employees Related Expenses.			7,293,000	6,691,000	12,013,000
A011	PAY	7	7	5,518,000	3,708,000	8,152,000
A011-1	Pay of Officer	1	1	2,240,000	1,237,000	4,480,000
A011-2	Pay of Other Staff	6	6	3,278,000	2,471,000	3,672,000
A012	ALLOWANCES			1,775,000	2,983,000	3,861,000
A012-1	Regular Allowances			1,726,000	2,939,000	3,817,000
A012-2	Other Allowances (excluding			49,000	44,000	44,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ABDULLAH BHATTI (PRIMARY SCHOOL)				7,554,000	6,952,000	12,287,000
GUDDU						
KK0092	GBPS GUDDU (PRIMARY SCHOOL) GUDDU					
A01	Employees Related Expenses.			14,904,000	17,294,000	23,783,000
A011	PAY	18	18	11,096,000	9,500,000	14,398,000
A011-1	Pay of Officer	1	1	2,240,000	716,000	4,480,000
A011-2	Pay of Other Staff	17	17	8,856,000	8,784,000	9,918,000
A012	ALLOWANCES			3,808,000	7,794,000	9,385,000
A012-1	Regular Allowances			3,806,000	7,582,000	9,173,000
A012-2	Other Allowances (excluding			2,000	212,000	212,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GUDDU (PRIMARY SCHOOL) GUDDU				15,165,000	17,555,000	24,057,000
KK0094	GBPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) KASHMORE COLONY NO.1					
A01	Employees Related Expenses.			15,949,000	21,808,000	25,351,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	10,849,000	12,188,000	14,122,000
A011-1	Pay of Officer	1	1	2,240,000	1,459,000	4,480,000
A011-2	Pay of Other Staff	16	16	8,609,000	10,729,000	9,642,000
A012	ALLOWANCES			5,100,000	9,620,000	11,229,000
A012-1	Regular Allowances			4,941,000	9,425,000	11,034,000
A012-2	Other Allowances (excluding			159,000	195,000	195,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) KASHMORE COLONY NO.1				16,210,000	22,069,000	25,625,000
KK0095	GBPS PANDHI KALWAR (PRIMARY SCHOOL) KASHMORE-1					
A01	Employees Related Expenses.			11,136,000	14,358,400	19,008,000
A011	PAY	11	11	8,412,000	8,003,400	11,393,000
A011-1	Pay of Officer	1	1	2,240,000	710,400	4,480,000
A011-2	Pay of Other Staff	10	10	6,172,000	7,293,000	6,913,000
A012	ALLOWANCES			2,724,000	6,355,000	7,615,000
A012-1	Regular Allowances			2,630,000	6,224,000	7,484,000
A012-2	Other Allowances (excluding			94,000	131,000	131,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS PANDHI KALWAR (PRIMARY SCHOOL) KASHMORE-1				11,397,000	14,619,400	19,282,000
KK0102	GGPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) 6-KASHMORE COLONY NO.1					
A01	Employees Related Expenses.			5,857,000	5,030,000	6,555,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	4,825,000	2,803,000	3,895,000
A011-1	Pay of Officer	1	1	2,240,000	868,000	1,000,000
A011-2	Pay of Other Staff	4	4	2,585,000	1,935,000	2,895,000
A012	ALLOWANCES			1,032,000	2,227,000	2,660,000
A012-1	Regular Allowances			1,010,000	2,179,000	2,612,000
A012-2	Other Allowances (excluding			22,000	48,000	48,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) 6-KASHMORE COLONY NO.1				6,118,000	5,291,000	6,829,000
KK0103	GGPS KASHMORE (PRIMARY SCHOOL) KASHMORE-1					
A01	Employees Related Expenses.			14,685,000	16,417,000	23,441,000
A011	PAY	16	16	11,252,000	9,131,000	14,574,000
A011-1	Pay of Officer	1	1	2,240,000	958,000	4,480,000
A011-2	Pay of Other Staff	15	15	9,012,000	8,173,000	10,094,000
A012	ALLOWANCES			3,433,000	7,286,000	8,867,000
A012-1	Regular Allowances			3,420,000	7,090,000	8,671,000
A012-2	Other Allowances (excluding			13,000	196,000	196,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS KASHMORE (PRIMARY SCHOOL) KASHMORE-1				14,946,000	16,678,000	23,715,000
KK0105	GBPS ABDULLAH KHAN JAFFERI (PRIMARY SCHOOL)					
A01	Employees Related Expenses.			6,020,000	4,498,000	5,853,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	4,469,000	2,533,000	3,496,000
A011-1	Pay of Officer	1	1	2,240,000	793,000	1,000,000
A011-2	Pay of Other Staff	4	4	2,229,000	1,740,000	2,496,000
A012	ALLOWANCES			1,551,000	1,965,000	2,357,000
A012-1	Regular Allowances			1,548,000	1,959,000	2,351,000
A012-2	Other Allowances (excluding			3,000	6,000	6,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ABDULLAH KHAN JAFFERI (PRIMARY SCHOOL)				6,281,000	4,759,000	6,127,000
KK0108	GBPS MIANI SOHRAB (PRIMARY SCHOOL) DUNIAPUR					
A01	Employees Related Expenses.			12,113,000	14,485,000	20,869,000
A011	PAY	13	13	10,007,000	8,221,000	13,179,000
A011-1	Pay of Officer	1	1	2,240,000	831,000	4,480,000
A011-2	Pay of Other Staff	12	12	7,767,000	7,390,000	8,699,000
A012	ALLOWANCES			2,106,000	6,264,000	7,690,000
A012-1	Regular Allowances			2,057,000	6,086,000	7,512,000
A012-2	Other Allowances (excluding			49,000	178,000	178,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MIANI SOHRAB (PRIMARY SCHOOL) DUNIAPUR				12,374,000	14,746,000	21,143,000
KK0115	GBPS JEEO MALIK (PRIMARY SCHOOL) SAIFAN					
A01	Employees Related Expenses.			486,000	1,519,000	1,001,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	248,000	833,000	278,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	248,000	833,000	278,000
A012	ALLOWANCES			238,000	686,000	723,000
A012-1	Regular Allowances			225,000	657,000	694,000
A012-2	Other Allowances (excluding			13,000	29,000	29,000
Total-GBPS JEEO MALIK (PRIMARY SCHOOL) SAIFAN				486,000	1,519,000	1,001,000
KK0124	TEO KASHMORE (M) PRIMARY					
A01	Employees Related Expenses.			812,364,000	886,738,244	927,036,000
A011	PAY	892	892	462,607,000	491,960,000	477,952,000
A011-1	Pay of Officer	3	3	4,508,000	1,755,000	8,987,000
A011-2	Pay of Other Staff	889	889	458,099,000	490,205,000	468,965,000
A012	ALLOWANCES			349,757,000	394,778,244	449,084,000
A012-1	Regular Allowances			341,211,000	385,929,000	440,818,000
A012-2	Other Allowances (excluding			8,546,000	8,849,244	8,266,000
A03	Operating Expenses			651,000	527,000	697,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KASHMORE (M) PRIMARY				813,061,000	887,811,244	927,781,000
KK0125	TEO KASHMORE (F) PRIMARY					
A01	Employees Related Expenses.			116,992,000	126,773,000	159,934,000
A011	PAY	157	157	79,349,000	70,203,000	93,100,000
A011-1	Pay of Officer	3	3	4,961,000	1,997,000	9,653,000
A011-2	Pay of Other Staff	154	154	74,388,000	68,206,000	83,447,000
A012	ALLOWANCES			37,643,000	56,570,000	66,834,000
A012-1	Regular Allowances			36,478,000	55,237,000	65,501,000
A012-2	Other Allowances (excluding			1,165,000	1,333,000	1,333,000
A03	Operating Expenses			602,000	527,000	644,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			75,000		83,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KASHMORE (F) PRIMARY				117,640,000	127,346,000	160,626,000
KK0126	TEO KANDHKOT (M) PRIMARY					
A01	Employees Related Expenses.			654,967,000	793,550,000	859,937,000
A011	PAY	713	713	398,639,000	439,555,000	454,000,000
A011-1	Pay of Officer	4	4	8,515,000	2,687,000	16,597,000
A011-2	Pay of Other Staff	709	709	390,124,000	436,868,000	437,403,000
A012	ALLOWANCES			256,328,000	353,995,000	405,937,000
A012-1	Regular Allowances			248,509,000	345,573,000	397,515,000
A012-2	Other Allowances (excluding			7,819,000	8,422,000	8,422,000
A03	Operating Expenses			3,006,000	527,000	3,288,000
A033	UTILITIES			2,479,000		2,727,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KANDHKOT (M) PRIMARY				658,019,000	797,423,000	863,273,000
KK0127	TEO KANDHKOT (F) PRIMARY					
A01	Employees Related Expenses.			169,083,000	198,944,000	230,248,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	236	236	111,066,000	111,590,000	128,388,000
A011-1	Pay of Officer	2	2	4,321,000	1,440,000	8,642,000
A011-2	Pay of Other Staff	234	234	106,745,000	110,150,000	119,746,000
A012	ALLOWANCES			58,017,000	87,354,000	101,860,000
A012-1	Regular Allowances			56,637,000	85,464,000	99,970,000
A012-2	Other Allowances (excluding			1,380,000	1,890,000	1,890,000
A03	Operating Expenses			836,000	527,000	901,000
A033	UTILITIES			309,000		340,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KANDHKOT (F) PRIMARY				169,965,000	199,517,000	231,197,000
KK0128	TEO TANGWANI (M) PRIMARY					
A01	Employees Related Expenses.			858,865,000	954,067,000	1,085,793,000
A011	PAY	868	871	576,283,000	530,473,000	594,936,000
A011-1	Pay of Officer	3	3	4,692,000	3,768,000	9,548,000
A011-2	Pay of Other Staff	865	868	571,591,000	526,705,000	585,388,000
A012	ALLOWANCES			282,582,000	423,594,000	490,857,000
A012-1	Regular Allowances			275,190,000	413,560,000	480,823,000
A012-2	Other Allowances (excluding			7,392,000	10,034,000	10,034,000
A03	Operating Expenses			1,520,000	527,000	1,653,000
A033	UTILITIES			993,000		1,092,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,000,000	
A052	GRANTS-DOMESTIC				1,000,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO TANGWANI (M) PRIMARY				860,431,000	955,640,000	1,087,494,000
KK0129	TEO TANGWANI(F) PRIMARY					
A01	Employees Related Expenses.			117,858,000	130,390,000	161,984,000
A011	PAY	192	195	80,620,000	73,132,000	94,193,000
A011-1	Pay of Officer	2	2	3,909,000	1,064,000	7,818,000
A011-2	Pay of Other Staff	190	193	76,711,000	72,068,000	86,375,000
A012	ALLOWANCES			37,238,000	57,258,000	67,791,000
A012-1	Regular Allowances			36,433,000	56,076,000	66,609,000
A012-2	Other Allowances (excluding			805,000	1,182,000	1,182,000
A03	Operating Expenses			776,000	527,000	835,000
A033	UTILITIES			249,000		274,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO TANGWANI(F) PRIMARY				118,680,000	130,963,000	162,867,000
LN0171	GBPS AGANI (PRIMARY SCHOOL) AKIL					
A01	Employees Related Expenses.			10,186,000	7,807,000	13,439,000
A011	PAY	16	16	9,413,000	4,367,000	9,050,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	1,000,000
A011-2	Pay of Other Staff	15	15	7,187,000	3,601,000	8,050,000
A012	ALLOWANCES			773,000	3,440,000	4,389,000
A012-1	Regular Allowances			735,000	3,342,000	4,291,000
A012-2	Other Allowances (excluding			38,000	98,000	98,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS AGANI (PRIMARY SCHOOL) AKIL				10,447,000	8,068,000	13,713,000
LN0172	GBPS AKIL. (PRIMARY SCHOOL) AKIL					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			14,308,000	19,781,000	23,296,000
A011	PAY	16	16	9,918,000	10,928,000	13,068,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,452,000
A011-2	Pay of Other Staff	15	15	7,692,000	10,162,000	8,616,000
A012	ALLOWANCES			4,390,000	8,853,000	10,228,000
A012-1	Regular Allowances			4,306,000	8,692,000	10,067,000
A012-2	Other Allowances (excluding			84,000	161,000	161,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS AKIL. (PRIMARY SCHOOL) AKIL				14,569,000	20,042,000	23,570,000
LN0173	GBPS WALEED.					
A01	Employees Related Expenses.			14,741,000	16,692,000	23,013,000
A011	PAY	18	18	10,670,000	8,966,000	13,910,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,452,000
A011-2	Pay of Other Staff	17	17	8,444,000	8,200,000	9,458,000
A012	ALLOWANCES			4,071,000	7,726,000	9,103,000
A012-1	Regular Allowances			3,968,000	7,536,000	8,913,000
A012-2	Other Allowances (excluding			103,000	190,000	190,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS WALEED.				15,002,000	16,953,000	23,287,000
LN0174	GGPS QAFILA SARAI.					
A01	Employees Related Expenses.			20,207,000	25,075,000	29,122,000
A011	PAY	21	21	12,416,000	13,405,000	15,866,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,452,000
A011-2	Pay of Other Staff	20	20	10,190,000	12,639,000	11,414,000
A012	ALLOWANCES			7,791,000	11,670,000	13,256,000
A012-1	Regular Allowances			7,632,000	11,405,000	12,991,000
A012-2	Other Allowances (excluding			159,000	265,000	265,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS QAFILA SARAI.				20,468,000	25,336,000	29,396,000
LN0175	GBPS CHOOHAR PUR.					
A01	Employees Related Expenses.			978,000	1,198,000	1,649,000
A011	PAY	2	2	921,000	689,000	1,032,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	921,000	689,000	1,032,000
A012	ALLOWANCES			57,000	509,000	617,000
A012-1	Regular Allowances			57,000	509,000	617,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS CHOOHAR PUR.				1,239,000	1,459,000	1,923,000
LN0176	GBPS SHER MUHAMMAD MAIRY (PRIMARY SCHOOL) KOTHI					
A01	Employees Related Expenses.			2,235,000	1,748,000	3,100,000
A011	PAY	6	6	1,808,000	891,000	2,025,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,808,000	891,000	2,025,000
A012	ALLOWANCES			427,000	857,000	1,075,000
A012-1	Regular Allowances			380,000	844,000	1,062,000
A012-2	Other Allowances (excluding			47,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SHER MUHAMMAD MAIRY (PRIMARY SCHOOL) KOTHI				2,496,000	2,009,000	3,374,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0177	GBPS ABBAS COLONY (PRIMARY SCHOOL) LARKANA-1					
A01	Employees Related Expenses.			14,985,000	13,865,000	18,940,000
A011	PAY	20	20	11,562,000	7,490,000	11,457,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	1,000,000
A011-2	Pay of Other Staff	19	19	9,336,000	6,724,000	10,457,000
A012	ALLOWANCES			3,423,000	6,375,000	7,483,000
A012-1	Regular Allowances			3,289,000	6,240,000	7,348,000
A012-2	Other Allowances (excluding			134,000	135,000	135,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ABBAS COLONY (PRIMARY SCHOOL) LARKANA-1				15,246,000	15,626,000	19,214,000
LN0178	GBPS NEW DIST.JAIL COLONY-1. (PRIMARY SCHOOL) LARKANA-1					
A01	Employees Related Expenses.			14,481,000	14,766,000	21,048,000
A011	PAY	16	16	9,668,000	7,870,000	12,788,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,452,000
A011-2	Pay of Other Staff	15	15	7,442,000	7,104,000	8,336,000
A012	ALLOWANCES			4,813,000	6,896,000	8,260,000
A012-1	Regular Allowances			4,712,000	6,738,000	8,102,000
A012-2	Other Allowances (excluding			101,000	158,000	158,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NEW DIST.JAIL COLONY-1. (PRIMARY SCHOOL) LARKANA-1				14,742,000	15,027,000	21,322,000
LN0179	GBPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1					
A01	Employees Related Expenses.			1,126,000	1,479,000	1,933,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	921,000	623,000	1,032,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	921,000	623,000	1,032,000
A012	ALLOWANCES			205,000	856,000	901,000
A012-1	Regular Allowances			192,000	843,000	888,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS WAPDA COLONY. (PRIMARY SCHOOL)				1,387,000	1,740,000	2,207,000
LARKANA-1						
LN0180	GBPS SHAHABAD. (PRIMARY SCHOOL)					
	LARKANA-1					
A01	Employees Related Expenses.			20,295,000	22,837,000	29,485,000
A011	PAY	24	24	13,413,000	12,228,000	16,982,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,452,000
A011-2	Pay of Other Staff	23	23	11,187,000	11,462,000	12,530,000
A012	ALLOWANCES			6,882,000	10,609,000	12,503,000
A012-1	Regular Allowances			6,666,000	10,348,000	12,242,000
A012-2	Other Allowances (excluding			216,000	261,000	261,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SHAHABAD. (PRIMARY SCHOOL)				20,556,000	23,098,000	29,759,000
LARKANA-1						
LN0181	GBPS WAPDA COLONY-II (PRIMARY SCHOOL)					
	LARKANA-1					
A01	Employees Related Expenses.			978,000	1,274,000	1,689,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	921,000	725,000	1,032,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	921,000	725,000	1,032,000
A012	ALLOWANCES			57,000	549,000	657,000
A012-1	Regular Allowances			57,000	549,000	657,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS WAPDA COLONY-II (PRIMARY SCHOOL)				1,239,000	1,535,000	1,963,000
LARKANA-1						
LN0182	GBPS GHOU PUR. (PRIMARY SCHOOL)					
	LARKANA-10					
A01	Employees Related Expenses.			18,167,000	22,059,000	26,765,000
A011	PAY	20	20	11,666,000	12,003,000	15,026,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,452,000
A011-2	Pay of Other Staff	19	19	9,440,000	11,237,000	10,574,000
A012	ALLOWANCES			6,501,000	10,056,000	11,739,000
A012-1	Regular Allowances			6,366,000	9,843,000	11,526,000
A012-2	Other Allowances (excluding			135,000	213,000	213,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GHOU PUR. (PRIMARY SCHOOL)				18,428,000	22,320,000	27,039,000
LARKANA-10						
LN0183	GBPS ABDUL RAHMAN MACHHL. (PRIMARY SCHOOL) LARKANA-11					
A01	Employees Related Expenses.			26,451,000	31,660,000	38,679,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	17,664,000	17,014,000	21,744,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,452,000
A011-2	Pay of Other Staff	31	31	15,438,000	16,248,000	17,292,000
A012	ALLOWANCES			8,787,000	14,646,000	16,935,000
A012-1	Regular Allowances			8,540,000	14,302,000	16,591,000
A012-2	Other Allowances (excluding			247,000	344,000	344,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ABDUL RAHMAN MACHHI. (PRIMARY SCHOOL) LARKANA-11				26,712,000	31,921,000	38,953,000
LN0185	GBPS GERELLO-II					
A01	Employees Related Expenses.			8,796,000	8,491,000	12,155,000
A011	PAY	13	13	8,272,000	4,951,000	7,772,000
A011-1	Pay of Officer	1	1	2,226,000	742,000	1,000,000
A011-2	Pay of Other Staff	12	12	6,046,000	4,209,000	6,772,000
A012	ALLOWANCES			524,000	3,540,000	4,383,000
A012-1	Regular Allowances			524,000	3,408,000	4,251,000
A012-2	Other Allowances (excluding				132,000	132,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GERELLO-II				9,057,000	8,752,000	12,429,000
LN0186	GBPS SACHAL COLONY.					
A01	Employees Related Expenses.			2,077,000	3,097,000	2,902,000
A011	PAY	3	3	1,169,000	1,665,000	1,310,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	1,169,000	1,665,000	1,310,000
A012	ALLOWANCES			908,000	1,432,000	1,592,000
A012-1	Regular Allowances			867,000	1,394,000	1,554,000
A012-2	Other Allowances (excluding			41,000	38,000	38,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SACHAL COLONY.				2,338,000	3,358,000	3,176,000
LN0187	GBPS SHAHBAZ COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-2					
A01	Employees Related Expenses.			15,341,000	16,943,000	18,105,000
A011	PAY	16	16	9,564,000	9,134,000	9,219,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	1,000,000
A011-2	Pay of Other Staff	15	15	7,338,000	8,368,000	8,219,000
A012	ALLOWANCES			5,777,000	7,809,000	8,886,000
A012-1	Regular Allowances			5,605,000	7,628,000	8,705,000
A012-2	Other Allowances (excluding			172,000	181,000	181,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SHAHBAZ COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-2				15,602,000	17,204,000	18,379,000
LN0188	GBPS CHANDKA COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-3					
A01	Employees Related Expenses.			17,095,000	18,843,000	25,579,000
A011	PAY	21	21	12,062,000	10,184,000	15,469,000
A011-1	Pay of Officer	1	1	2,226,000	561,000	4,452,000
A011-2	Pay of Other Staff	20	20	9,836,000	9,623,000	11,017,000
A012	ALLOWANCES			5,033,000	8,659,000	10,110,000
A012-1	Regular Allowances			4,879,000	8,460,000	9,911,000
A012-2	Other Allowances (excluding			154,000	199,000	199,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS CHANDKA COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-3				17,356,000	19,104,000	25,853,000
LN0189	GBPS NAZAR. (PRIMARY SCHOOL) LARKANA-4					
A01	Employees Related Expenses.			16,905,000	17,514,000	26,178,000
A011	PAY	24	24	12,805,000	9,360,000	16,301,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,452,000
A011-2	Pay of Other Staff	23	23	10,579,000	8,594,000	11,849,000
A012	ALLOWANCES			4,100,000	8,154,000	9,877,000
A012-1	Regular Allowances			3,971,000	7,953,000	9,676,000
A012-2	Other Allowances (excluding			129,000	201,000	201,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NAZAR. (PRIMARY SCHOOL) LARKANA-4				17,166,000	17,775,000	26,452,000
LN0190	GBPS O.C RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-4					
A01	Employees Related Expenses.			11,652,000	15,535,000	16,297,000
A011	PAY	14	14	8,918,000	8,367,000	8,496,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	1,000,000
A011-2	Pay of Other Staff	13	13	6,692,000	7,601,000	7,496,000
A012	ALLOWANCES			2,734,000	7,168,000	7,801,000
A012-1	Regular Allowances			2,668,000	7,000,000	7,633,000
A012-2	Other Allowances (excluding			66,000	168,000	168,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS O.C RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-4				11,913,000	15,796,000	16,571,000
LN0191	GBPS CATTLE COLONY (PRIMARY SCHOOL) LARKANA-4					
A01	Employees Related Expenses.			21,531,000	28,137,044	32,979,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	14,808,000	15,055,000	18,545,000
A011-1	Pay of Officer	1	1	2,226,000	1,221,000	4,452,000
A011-2	Pay of Other Staff	26	26	12,582,000	13,834,000	14,093,000
A012	ALLOWANCES			6,723,000	13,082,044	14,434,000
A012-1	Regular Allowances			6,538,000	12,338,000	14,123,000
A012-2	Other Allowances (excluding			185,000	744,044	311,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS CATTLE COLONY (PRIMARY SCHOOL)				21,792,000	28,398,044	33,253,000
LARKANA-4						
LN0192	GBPS RAILWAY COLONY. (PRIMARY SCHOOL)					
	LARKANA-5					
A01	Employees Related Expenses.			17,438,000	23,173,000	26,118,000
A011	PAY	18	18	11,012,000	12,749,000	14,292,000
A011-1	Pay of Officer	1	1	2,226,000	860,000	4,452,000
A011-2	Pay of Other Staff	17	17	8,786,000	11,889,000	9,840,000
A012	ALLOWANCES			6,426,000	10,424,000	11,826,000
A012-1	Regular Allowances			6,268,000	10,231,000	11,633,000
A012-2	Other Allowances (excluding			158,000	193,000	193,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS RAILWAY COLONY. (PRIMARY SCHOOL)				17,699,000	23,434,000	26,392,000
LARKANA-5						
LN0193	GBPS SIDDIQUI COLONY. (PRIMARY SCHOOL)					
	LARKANA-6					
A01	Employees Related Expenses.			25,225,000	28,338,000	35,543,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	16,778,000	15,509,000	20,750,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,452,000
A011-2	Pay of Other Staff	30	30	14,552,000	14,743,000	16,298,000
A012	ALLOWANCES			8,447,000	12,829,000	14,793,000
A012-1	Regular Allowances			8,220,000	12,525,000	14,489,000
A012-2	Other Allowances (excluding			227,000	304,000	304,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SIDDIQUI COLONY. (PRIMARY SCHOOL)				25,486,000	28,599,000	35,817,000
LARKANA-6						
LN0194	GBPS HYDRI MUHALLA LARKANA. (PRIMARY SCHOOL) LARKANA-6					
A01	Employees Related Expenses.			22,401,000	27,830,000	32,974,000
A011	PAY	26	26	14,664,000	15,043,000	18,384,000
A011-1	Pay of Officer	1	1	2,226,000	772,000	4,452,000
A011-2	Pay of Other Staff	25	25	12,438,000	14,271,000	13,932,000
A012	ALLOWANCES			7,737,000	12,787,000	14,590,000
A012-1	Regular Allowances			7,504,000	12,476,000	14,279,000
A012-2	Other Allowances (excluding			233,000	311,000	311,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS HYDRI MUHALLA LARKANA. (PRIMARY SCHOOL) LARKANA-6				22,662,000	29,591,000	33,248,000
LN0195	GBPS KOUSAR MILL. (PRIMARY SCHOOL) LARKANA-6					
A01	Employees Related Expenses.			13,230,000	16,066,000	17,460,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	9,564,000	8,699,000	9,219,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	1,000,000
A011-2	Pay of Other Staff	15	15	7,338,000	7,933,000	8,219,000
A012	ALLOWANCES			3,666,000	7,367,000	8,241,000
A012-1	Regular Allowances			3,552,000	7,195,000	8,069,000
A012-2	Other Allowances (excluding			114,000	172,000	172,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KOUSAR MILL. (PRIMARY SCHOOL)				13,491,000	16,327,000	17,734,000
LARKANA-6						
LN0196	GBPS GHULAM BHUTTO. (PRIMARY SCHOOL)					
	LARKANA-7					
A01	Employees Related Expenses.			13,227,000	17,544,000	22,076,000
A011	PAY	17	17	9,915,000	9,817,000	13,064,000
A011-1	Pay of Officer	1	1	2,226,000	742,000	4,452,000
A011-2	Pay of Other Staff	16	16	7,689,000	9,075,000	8,612,000
A012	ALLOWANCES			3,312,000	7,727,000	9,012,000
A012-1	Regular Allowances			3,196,000	7,547,000	8,832,000
A012-2	Other Allowances (excluding			116,000	180,000	180,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GHULAM BHUTTO. (PRIMARY SCHOOL)				13,488,000	17,805,000	22,350,000
LARKANA-7						
LN0197	GBPS NEW NAZAR. (PRIMARY SCHOOL)					
	LARKANA-3					
A01	Employees Related Expenses.			1,126,000	1,977,000	2,041,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	921,000	1,082,000	1,032,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	921,000	1,082,000	1,032,000
A012	ALLOWANCES			205,000	895,000	1,009,000
A012-1	Regular Allowances			192,000	865,000	979,000
A012-2	Other Allowances (excluding			13,000	30,000	30,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-3				1,387,000	2,238,000	2,315,000
LN0198	GBPS CHANNA. (PRIMARY SCHOOL) LARKANA-6					
A01	Employees Related Expenses.			2,934,000	4,715,000	4,577,000
A011	PAY	6	6	1,911,000	2,528,000	2,141,000
A011-1	Pay of Officer				766,000	
A011-2	Pay of Other Staff	6	6	1,911,000	1,762,000	2,141,000
A012	ALLOWANCES			1,023,000	2,187,000	2,436,000
A012-1	Regular Allowances			1,021,000	2,110,000	2,359,000
A012-2	Other Allowances (excluding			2,000	77,000	77,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS CHANNA. (PRIMARY SCHOOL) LARKANA-6				3,195,000	4,976,000	4,851,000
LN0199	GBPS SACHEY BUX JAGIRANI. (PRIMARY SCHOOL) KOTHI					
A01	Employees Related Expenses.			8,990,000	9,241,000	15,334,000
A011	PAY	11	11	7,276,000	5,011,000	10,108,000
A011-1	Pay of Officer	1	1	2,226,000	942,000	4,452,000
A011-2	Pay of Other Staff	10	10	5,050,000	4,069,000	5,656,000
A012	ALLOWANCES			1,714,000	4,230,000	5,226,000
A012-1	Regular Allowances			1,658,000	4,127,000	5,123,000
A012-2	Other Allowances (excluding			56,000	103,000	103,000
A03	Operating Expenses			244,000	244,000	256,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SACHEY BUX JAGIRANI. (PRIMARY SCHOOL) KOTHI				9,251,000	9,502,000	15,608,000
LN0200	GBPS MITHO DERO. (PRIMARY SCHOOL) RATO GOTH					
A01	Employees Related Expenses.			978,000	592,000	1,420,000
A011	PAY	2	2	921,000	312,000	1,032,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	921,000	312,000	1,032,000
A012	ALLOWANCES			57,000	280,000	388,000
A012-1	Regular Allowances			57,000	280,000	388,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MITHO DERO. (PRIMARY SCHOOL) RATO GOTH				1,239,000	853,000	1,694,000
LN0201	GBPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9					
A01	Employees Related Expenses.			2,096,000	1,816,000	2,547,000
A011	PAY	5	4	1,573,000	926,000	1,444,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	4	1,573,000	926,000	1,444,000
A012	ALLOWANCES			523,000	890,000	1,103,000
A012-1	Regular Allowances			498,000	863,000	1,076,000
A012-2	Other Allowances (excluding			25,000	27,000	27,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS ALI GOHAR ABAD. (PRIMARY SCHOOL)				2,357,000	2,077,000	2,821,000
LARKANA-9						
LN0202	GBPS KARMA BAGH. (PRIMARY SCHOOL)					
	LARKANA-11					
A01	Employees Related Expenses.			1,231,000	5,360,000	3,230,000
A011	PAY	3	2	668,000	2,979,000	732,000
A011-1	Pay of Officer				2,244,000	262,000
A011-2	Pay of Other Staff	3	2	668,000	735,000	470,000
A012	ALLOWANCES			563,000	2,381,000	2,498,000
A012-1	Regular Allowances			562,000	2,340,000	2,457,000
A012-2	Other Allowances (excluding			1,000	41,000	41,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KARMA BAGH. (PRIMARY SCHOOL)				1,492,000	5,621,000	3,504,000
LARKANA-11						
LN0203	GBPS O.C NEW LAHORI. (PRIMARY SCHOOL)					
	LARKANA-5					
A01	Employees Related Expenses.			2,604,000	1,633,000	2,914,000
A011	PAY	6	5	1,858,000	846,000	1,752,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	5	1,858,000	846,000	1,752,000
A012	ALLOWANCES			746,000	787,000	1,162,000
A012-1	Regular Allowances			723,000	774,000	1,139,000
A012-2	Other Allowances (excluding			23,000	13,000	23,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS O.C NEW LAHORI. (PRIMARY SCHOOL)				2,865,000	1,894,000	3,188,000
LARKANA-5						
LN0204	GBPS LAHORI. (PRIMARY SCHOOL) LARKANA-5					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,126,000	1,591,000	1,869,000
A011	PAY	2	2	921,000	865,000	1,032,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	921,000	865,000	1,032,000
A012	ALLOWANCES			205,000	726,000	837,000
A012-1	Regular Allowances			192,000	696,000	807,000
A012-2	Other Allowances (excluding			13,000	30,000	30,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS LAHORI. (PRIMARY SCHOOL) LARKANA-5				1,387,000	1,852,000	2,143,000
LN0205	GBPS BACHAL MAHESSAR. (PRIMARY SCHOOL) DHAMRAH					
A01	Employees Related Expenses.			324,000	136,000	383,000
A011	PAY	1	1	275,000	92,000	308,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	275,000	92,000	308,000
A012	ALLOWANCES			49,000	44,000	75,000
A012-1	Regular Allowances			49,000	44,000	75,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BACHAL MAHESSAR. (PRIMARY SCHOOL) DHAMRAH				585,000	397,000	657,000
LN0206	GBPS M.ALI DEENI MADARESAH. (PRIMARY SCHOOL) LARKANA-8					
A01	Employees Related Expenses.			2,420,000	2,297,000	3,038,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	5	1,723,000	1,142,000	1,606,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	5	1,723,000	1,142,000	1,606,000
A012	ALLOWANCES			697,000	1,155,000	1,432,000
A012-1	Regular Allowances			672,000	1,130,000	1,407,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS M.ALI DEENI MADARESAH. (PRIMARY SCHOOL) LARKANA-8				2,681,000	2,558,000	3,312,000
LN0207	GBPS P.V.SINDHI. (PRIMARY SCHOOL) LARKANA-8					
A01	Employees Related Expenses.			35,710,000	41,127,000	49,493,000
A011	PAY	43	42	22,555,000	22,389,000	27,098,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,280,000
A011-2	Pay of Other Staff	42	41	20,329,000	21,623,000	22,818,000
A012	ALLOWANCES			13,155,000	18,738,000	22,395,000
A012-1	Regular Allowances			12,858,000	18,416,000	22,073,000
A012-2	Other Allowances (excluding			297,000	322,000	322,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS P.V.SINDHI. (PRIMARY SCHOOL) LARKANA-8				35,971,000	41,388,000	49,767,000
LN0208	GBPS LAL BAKHSH BUGTI. (PRIMARY SCHOOL) PHUL					
A01	Employees Related Expenses.			978,000	354,000	1,182,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	921,000	307,000	1,032,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	921,000	307,000	1,032,000
A012	ALLOWANCES			57,000	47,000	150,000
A012-1	Regular Allowances			57,000	47,000	150,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS LAL BAKHSH BUGTI. (PRIMARY SCHOOL) PHUL				1,239,000	615,000	1,456,000
LN0209	GBPS VIKYA SANGI. (PRIMARY SCHOOL) DHAMRAH					
A01	Employees Related Expenses.			7,596,000	5,557,000	9,554,000
A011	PAY	11	11	7,420,000	3,525,000	6,818,000
A011-1	Pay of Officer	1	1	2,226,000	742,000	1,000,000
A011-2	Pay of Other Staff	10	10	5,194,000	2,783,000	5,818,000
A012	ALLOWANCES			176,000	2,032,000	2,736,000
A012-1	Regular Allowances			176,000	2,032,000	2,736,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS VIKYA SANGI. (PRIMARY SCHOOL) DHAMRAH				7,857,000	5,818,000	9,828,000
LN0210	GBPS KHAIR SHAH BUKHARI. (PRIMARY SCHOOL) LARKANA-10					
A01	Employees Related Expenses.			14,442,000	19,043,000	22,516,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	9,420,000	10,262,000	12,510,000
A011-1	Pay of Officer	1	1	2,226,000	1,194,000	4,452,000
A011-2	Pay of Other Staff	14	14	7,194,000	9,068,000	8,058,000
A012	ALLOWANCES			5,022,000	8,781,000	10,006,000
A012-1	Regular Allowances			4,851,000	8,576,000	9,801,000
A012-2	Other Allowances (excluding			171,000	205,000	205,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KHAIR SHAH BUKHARI. (PRIMARY SCHOOL) LARKANA-10				14,703,000	19,304,000	22,790,000
LN0211	GBPS DARI. (PRIMARY SCHOOL) LARKANA-10					
A01	Employees Related Expenses.			20,118,000	29,155,000	29,486,000
A011	PAY	25	25	14,416,000	15,778,000	14,654,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	1,000,000
A011-2	Pay of Other Staff	24	24	12,190,000	15,012,000	13,654,000
A012	ALLOWANCES			5,702,000	13,377,000	14,832,000
A012-1	Regular Allowances			5,521,000	13,101,000	14,556,000
A012-2	Other Allowances (excluding			181,000	276,000	276,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS DARI. (PRIMARY SCHOOL) LARKANA-10				20,379,000	29,416,000	29,760,000
LN0212	GBPS RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-3					
A01	Employees Related Expenses.			35,720,000	49,320,000	56,352,000
A011	PAY	48	47	25,305,000	26,614,000	30,057,000
A011-1	Pay of Officer	1	1	2,226,000	1,530,000	4,280,000
A011-2	Pay of Other Staff	47	46	23,079,000	25,084,000	25,777,000
A012	ALLOWANCES			10,415,000	22,706,000	26,295,000
A012-1	Regular Allowances			10,411,000	22,225,000	25,814,000
A012-2	Other Allowances (excluding			4,000	481,000	481,000
A03	Operating Expenses			244,000	244,000	256,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS RAHMAT PUR. (PRIMARY SCHOOL)				35,981,000	49,581,000	56,626,000
LARKANA-3						
LN0213	GBPS SHAH MUHAMMAD SINDHI. (PRIMARY SCHOOL) LARKANA-8					
A01	Employees Related Expenses.			2,088,000	2,720,000	2,641,000
A011	PAY	4	3	1,314,000	1,452,000	1,166,000
A011-1	Pay of Officer				766,000	
A011-2	Pay of Other Staff	4	3	1,314,000	686,000	1,166,000
A012	ALLOWANCES			774,000	1,268,000	1,475,000
A012-1	Regular Allowances			749,000	1,243,000	1,450,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SHAH MUHAMMAD SINDHI. (PRIMARY SCHOOL) LARKANA-8				2,349,000	2,981,000	2,915,000
LN0214	GBPS FAISAL COLONY LARKANA (PRIMARY SCHOOL) LARKANA-1					
A01	Employees Related Expenses.			16,043,000	17,731,000	28,627,000
A011	PAY	28	27	14,806,000	9,479,000	18,752,000
A011-1	Pay of Officer	1	1	2,226,000	579,000	4,280,000
A011-2	Pay of Other Staff	27	26	12,580,000	8,900,000	14,472,000
A012	ALLOWANCES			1,237,000	8,252,000	9,875,000
A012-1	Regular Allowances			1,203,000	8,045,000	9,668,000
A012-2	Other Allowances (excluding			34,000	207,000	207,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS FAISAL COLONY LARKANA (PRIMARY SCHOOL) LARKANA-1				16,304,000	17,992,000	28,901,000
LN0215	GBPS SIDDIQUE ABAD. (PRIMARY SCHOOL) PHUL					
A01	Employees Related Expenses.			12,085,000	3,129,000	3,442,000
A011	PAY	6	6	1,513,000	1,579,000	1,695,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,513,000	1,579,000	1,695,000
A012	ALLOWANCES			10,572,000	1,550,000	1,747,000
A012-1	Regular Allowances			9,755,000	1,487,000	1,684,000
A012-2	Other Allowances (excluding			817,000	63,000	63,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SIDDIQUE ABAD. (PRIMARY SCHOOL) PHUL				12,346,000	3,390,000	3,716,000
LN0216	GBPS CHANA MUHALLA. (PRIMARY SCHOOL) BADAH-I					
A01	Employees Related Expenses.			14,057,000	20,142,000	25,245,000
A011	PAY	20	20	11,520,000	11,063,000	14,862,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,452,000
A011-2	Pay of Other Staff	19	19	9,294,000	10,297,000	10,410,000
A012	ALLOWANCES			2,537,000	9,079,000	10,383,000
A012-1	Regular Allowances			2,437,000	8,948,000	10,252,000
A012-2	Other Allowances (excluding			100,000	131,000	131,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS CHANA MUHALLA. (PRIMARY SCHOOL) BADAH-I				14,318,000	20,403,000	25,519,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0217	GBPS PIR TAQI SHAH. (PRIMARY SCHOOL)					
	BADAH-II					
A01	Employees Related Expenses.			4,328,000	1,142,000	1,504,000
A011	PAY	3	3	770,000	596,000	862,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	770,000	596,000	862,000
A012	ALLOWANCES			3,558,000	546,000	642,000
A012-1	Regular Allowances			3,360,000	524,000	620,000
A012-2	Other Allowances (excluding			198,000	22,000	22,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS PIR TAQI SHAH. (PRIMARY SCHOOL)				4,589,000	2,903,000	1,778,000
BADAH-II						
LN0218	GBPS MUHAMMAD ISMAIL CHANDIO. (PRIMARY SCHOOL) SEEHAR					
A01	Employees Related Expenses.			1,208,000	674,000	664,000
A011	PAY	1	1	275,000	355,000	308,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	275,000	355,000	308,000
A012	ALLOWANCES			933,000	319,000	356,000
A012-1	Regular Allowances			877,000	306,000	343,000
A012-2	Other Allowances (excluding			56,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MUHAMMAD ISMAIL CHANDIO. (PRIMARY SCHOOL) SEEHAR				1,469,000	935,000	938,000
LN0219	GBPS TATRI. (PRIMARY SCHOOL) TATRI					
A01	Employees Related Expenses.			15,448,000	17,946,000	18,580,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	9,776,000	9,926,000	9,456,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	1,000,000
A011-2	Pay of Other Staff	15	15	7,550,000	9,160,000	8,456,000
A012	ALLOWANCES			5,672,000	8,020,000	9,124,000
A012-1	Regular Allowances			5,551,000	7,864,000	8,968,000
A012-2	Other Allowances (excluding			121,000	156,000	156,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS TATRI. (PRIMARY SCHOOL) TATRI				15,709,000	18,207,000	18,854,000
LN0220	GBPS DARYA KHAN MANGRIO (PRIMARY SCHOOL) DOKRI					
A01	Employees Related Expenses.			688,000	2,614,000	1,737,000
A011	PAY	2	2	523,000	1,450,000	586,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	523,000	1,450,000	586,000
A012	ALLOWANCES			165,000	1,164,000	1,151,000
A012-1	Regular Allowances			156,000	1,120,000	1,107,000
A012-2	Other Allowances (excluding			9,000	44,000	44,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS DARYA KHAN MANGRIO (PRIMARY SCHOOL) DOKRI				949,000	2,875,000	2,011,000
LN0221	GBPS SAMTIA. (PRIMARY SCHOOL) SEEHAR					
A01	Employees Related Expenses.			324,000	136,000	383,000
A011	PAY	1	1	275,000	92,000	308,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	275,000	92,000	308,000
A012	ALLOWANCES			49,000	44,000	75,000
A012-1	Regular Allowances			49,000	44,000	75,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SAMTIA. (PRIMARY SCHOOL) SEEHAR				585,000	397,000	657,000
LN0222	GBPS USMAN KALHORO. (PRIMARY SCHOOL) YARO LAKHIR					
A01	Employees Related Expenses.			3,876,000	674,000	970,000
A011	PAY	2	2	523,000	355,000	586,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	523,000	355,000	586,000
A012	ALLOWANCES			3,353,000	319,000	384,000
A012-1	Regular Allowances			3,187,000	306,000	371,000
A012-2	Other Allowances (excluding			166,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS USMAN KALHORO. (PRIMARY SCHOOL) YARO LAKHIR				4,137,000	935,000	1,244,000
LN0223	GBPS BADAH-I (PRIMARY SCHOOL) BADAH-I					
A01	Employees Related Expenses.			324,000	136,000	383,000
A011	PAY	1	1	275,000	92,000	308,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	275,000	92,000	308,000
A012	ALLOWANCES			49,000	44,000	75,000
A012-1	Regular Allowances			49,000	44,000	75,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BADAH-I (PRIMARY SCHOOL) BADAH-I				585,000	397,000	657,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0224	GBPS HAJI MASHORI. (PRIMARY SCHOOL) BAGI					
A01	Employees Related Expenses.			3,346,000	1,995,000	1,596,000
A011	PAY	2	2	523,000	1,062,000	586,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	523,000	1,062,000	586,000
A012	ALLOWANCES			2,823,000	933,000	1,010,000
A012-1	Regular Allowances			2,712,000	908,000	985,000
A012-2	Other Allowances (excluding			111,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS HAJI MASHORI. (PRIMARY SCHOOL) BAGI				3,607,000	2,256,000	1,870,000
LN0225	GBPS FAIZ MUHAMMAD KHOKHAR. (PRIMARY SCHOOL) DOKRI					
A01	Employees Related Expenses.			324,000	136,000	383,000
A011	PAY	1	1	275,000	92,000	308,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	275,000	92,000	308,000
A012	ALLOWANCES			49,000	44,000	75,000
A012-1	Regular Allowances			49,000	44,000	75,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS FAIZ MUHAMMAD KHOKHAR. (PRIMARY SCHOOL) DOKRI				585,000	397,000	657,000
LN0226	GBPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI					
A01	Employees Related Expenses.			7,924,000	2,038,116	1,939,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	770,000	1,065,000	862,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	770,000	1,065,000	862,000
A012	ALLOWANCES			7,154,000	973,116	1,077,000
A012-1	Regular Allowances			6,756,000	938,116	1,042,000
A012-2	Other Allowances (excluding			398,000	35,000	35,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI				8,185,000	2,299,116	2,213,000
LN0227	GBPS LASHARI. (PRIMARY SCHOOL)					
A01	Employees Related Expenses.			776,000	323,000	645,000
A011	PAY	3	2	668,000	223,000	470,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	2	668,000	223,000	470,000
A012	ALLOWANCES			108,000	100,000	175,000
A012-1	Regular Allowances			108,000	100,000	175,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS LASHARI. (PRIMARY SCHOOL)				1,037,000	584,000	919,000
LN0228	GBPS BANGULDERO (MAIN). (PRIMARY SCHOOL) BANGULDERO					
A01	Employees Related Expenses.			15,863,000	18,548,000	24,500,000
A011	PAY	19	19	11,273,000	10,046,000	14,585,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,452,000
A011-2	Pay of Other Staff	18	18	9,047,000	9,280,000	10,133,000
A012	ALLOWANCES			4,590,000	8,502,000	9,915,000
A012-1	Regular Allowances			4,514,000	8,315,000	9,728,000
A012-2	Other Allowances (excluding			76,000	187,000	187,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BANGULDERO (MAIN). (PRIMARY SCHOOL) BANGULDERO				16,124,000	18,809,000	24,774,000
LN0229	GBPS NAUDERO-II. (PRIMARY SCHOOL)					
	NAUDERO					
A01	Employees Related Expenses.			28,259,000	31,592,000	41,248,000
A011	PAY	37	36	19,411,000	17,536,000	23,712,000
A011-1	Pay of Officer	1	1	2,226,000	742,000	4,280,000
A011-2	Pay of Other Staff	36	35	17,185,000	16,794,000	19,432,000
A012	ALLOWANCES			8,848,000	14,056,000	17,536,000
A012-1	Regular Allowances			8,686,000	13,634,000	17,114,000
A012-2	Other Allowances (excluding			162,000	422,000	422,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NAUDERO-II. (PRIMARY SCHOOL) NAUDERO				28,520,000	31,853,000	41,522,000
LN0230	GBPS NAUDERO-I (PRIMARY SCHOOL)					
	NAUDERO					
A01	Employees Related Expenses.			35,754,000	53,489,000	55,204,000
A011	PAY	46	45	23,570,000	29,321,000	28,189,000
A011-1	Pay of Officer	1	1	2,226,000	579,000	4,280,000
A011-2	Pay of Other Staff	45	44	21,344,000	28,742,000	23,909,000
A012	ALLOWANCES			12,184,000	24,168,000	27,015,000
A012-1	Regular Allowances			12,020,000	23,650,000	26,497,000
A012-2	Other Allowances (excluding			164,000	518,000	518,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS NAUNDERO-I (PRIMARY SCHOOL)				36,015,000	53,750,000	55,478,000
NAUDERO						
LN0231	GBPS RATODERO-II (PRIMARY SCHOOL)					
	RATODERO-2					
A01	Employees Related Expenses.			50,321,000	68,496,000	74,968,000
A011	PAY	67	66	34,063,000	37,537,000	39,516,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,280,000
A011-2	Pay of Other Staff	66	65	31,837,000	36,771,000	35,236,000
A012	ALLOWANCES			16,258,000	30,959,000	35,452,000
A012-1	Regular Allowances			16,023,000	30,351,000	34,844,000
A012-2	Other Allowances (excluding			235,000	608,000	608,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS RATODERO-II (PRIMARY SCHOOL)				50,582,000	68,757,000	75,242,000
RATODERO-2						
LN0232	GBPS CHHAJRA. (PRIMARY SCHOOL)					
A01	Employees Related Expenses.			324,000	136,000	383,000
A011	PAY	1	1	275,000	92,000	308,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	275,000	92,000	308,000
A012	ALLOWANCES			49,000	44,000	75,000
A012-1	Regular Allowances			49,000	44,000	75,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS CHHAJRA. (PRIMARY SCHOOL)				585,000	397,000	657,000
LN0233	GBPS MUHAMMAD HASHIM BHATTI. (PRIMARY SCHOOL) RATODERO-1					
A01	Employees Related Expenses.			18,269,000	20,697,000	27,827,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	13,020,000	11,146,000	16,542,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,452,000
A011-2	Pay of Other Staff	22	22	10,794,000	10,380,000	12,090,000
A012	ALLOWANCES			5,249,000	9,551,000	11,285,000
A012-1	Regular Allowances			5,164,000	9,242,000	10,976,000
A012-2	Other Allowances (excluding			85,000	309,000	309,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MUHAMMAD HASHIM BHATTI. (PRIMARY SCHOOL) RATODERO-1				18,530,000	20,958,000	28,101,000
LN0234	GBPS HUSSAN PUR. (PRIMARY SCHOOL) RATODERO-1					
A01	Employees Related Expenses.			36,232,000	36,913,000	51,703,000
A011	PAY	50	49	25,568,000	20,076,000	30,339,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,280,000
A011-2	Pay of Other Staff	49	48	23,342,000	19,310,000	26,059,000
A012	ALLOWANCES			10,664,000	16,837,000	21,364,000
A012-1	Regular Allowances			10,489,000	16,446,000	20,973,000
A012-2	Other Allowances (excluding			175,000	391,000	391,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS HUSSAN PUR. (PRIMARY SCHOOL) RATODERO-1				36,493,000	37,174,000	51,977,000
LN0235	GBPS RATODERO-1 (PRIMARY SCHOOL) RATODERO-2					
A01	Employees Related Expenses.			46,051,000	57,084,000	65,840,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	61	60	30,862,000	31,007,000	36,040,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,280,000
A011-2	Pay of Other Staff	60	59	28,636,000	30,241,000	31,760,000
A012	ALLOWANCES			15,189,000	26,077,000	29,800,000
A012-1	Regular Allowances			14,710,000	25,363,000	29,086,000
A012-2	Other Allowances (excluding			479,000	714,000	714,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS RATODERO-1 (PRIMARY SCHOOL)				46,312,000	57,345,000	66,114,000
RATODERO-2						
LN0236	GBPS MATHIAN BOSSAN. (PRIMARY SCHOOL)					
	WARIS DINO MACHI					
A01	Employees Related Expenses.			11,191,000	10,692,000	17,622,000
A011	PAY	14	14	8,777,000	6,102,000	11,805,000
A011-1	Pay of Officer	1	1	2,226,000	742,000	4,452,000
A011-2	Pay of Other Staff	13	13	6,551,000	5,360,000	7,353,000
A012	ALLOWANCES			2,414,000	4,590,000	5,817,000
A012-1	Regular Allowances			2,368,000	4,472,000	5,699,000
A012-2	Other Allowances (excluding			46,000	118,000	118,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MATHIAN BOSSAN. (PRIMARY SCHOOL)				11,452,000	10,953,000	17,896,000
WARIS DINO MACHI						
LN0237	GBPS ALLAHANDO JEHO. (PRIMARY SCHOOL)					
	BEHMAN					
A01	Employees Related Expenses.			734,000	605,000	943,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	523,000	312,000	586,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	523,000	312,000	586,000
A012	ALLOWANCES			211,000	293,000	357,000
A012-1	Regular Allowances			198,000	280,000	344,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ALLAHANDO JEHO. (PRIMARY SCHOOL)				995,000	866,000	1,217,000
BEHMAN						
LN0238	GBPS WANDH JOGI. (PRIMARY SCHOOL)					
	NAUDERO					
A01	Employees Related Expenses.			18,064,000	18,857,000	21,716,000
A011	PAY	21	21	12,018,000	10,454,000	11,968,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	1,000,000
A011-2	Pay of Other Staff	20	20	9,792,000	9,688,000	10,968,000
A012	ALLOWANCES			6,046,000	8,403,000	9,748,000
A012-1	Regular Allowances			5,909,000	8,244,000	9,589,000
A012-2	Other Allowances (excluding			137,000	159,000	159,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS WANDH JOGI. (PRIMARY SCHOOL)				18,325,000	19,118,000	21,990,000
NAUDERO						
LN0239	GBPS NAUDERO-III (PRIMARY SCHOOL)					
	NAUDERO					
A01	Employees Related Expenses.			27,342,000	40,436,950	43,841,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	35	18,909,000	22,187,950	23,170,000
A011-1	Pay of Officer	1	1	2,226,000	327,950	4,280,000
A011-2	Pay of Other Staff	35	34	16,683,000	21,860,000	18,890,000
A012	ALLOWANCES			8,433,000	18,249,000	20,671,000
A012-1	Regular Allowances			8,311,000	17,840,000	20,262,000
A012-2	Other Allowances (excluding			122,000	409,000	409,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NAUDERO-III (PRIMARY SCHOOL)				27,603,000	40,697,950	44,115,000
NAUDERO						
LN0240	GBPS FATEH PUR. (PRIMARY SCHOOL)					
	RATODERO-2					
A01	Employees Related Expenses.			22,817,000	28,754,000	34,705,000
A011	PAY	29	29	16,016,000	16,180,000	19,898,000
A011-1	Pay of Officer	1	1	2,226,000	742,000	4,452,000
A011-2	Pay of Other Staff	28	28	13,790,000	15,438,000	15,446,000
A012	ALLOWANCES			6,801,000	12,574,000	14,807,000
A012-1	Regular Allowances			6,706,000	12,318,000	14,551,000
A012-2	Other Allowances (excluding			95,000	256,000	256,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS FATEH PUR. (PRIMARY SCHOOL)				23,078,000	29,015,000	34,979,000
RATODERO-2						
LN0241	GBPS MUBARK SHAH. (PRIMARY SCHOOL)					
	RATODERO-2					
A01	Employees Related Expenses.			23,622,000	21,040,000	32,088,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	16,518,000	11,647,000	20,460,000
A011-1	Pay of Officer	1	1	2,226,000	742,000	4,452,000
A011-2	Pay of Other Staff	29	29	14,292,000	10,905,000	16,008,000
A012	ALLOWANCES			7,104,000	9,393,000	11,628,000
A012-1	Regular Allowances			6,854,000	9,148,000	11,381,000
A012-2	Other Allowances (excluding			250,000	245,000	247,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MUBARK SHAH. (PRIMARY SCHOOL)				23,883,000	21,301,000	32,362,000
RATODERO-2						
LN0242	GBPS BACHAL VESSAR. (PRIMARY SCHOOL)					
	BANGULDERO					
A01	Employees Related Expenses.			542,000	813,000	726,000
A011	PAY	1	1	275,000	433,000	308,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	275,000	433,000	308,000
A012	ALLOWANCES			267,000	380,000	418,000
A012-1	Regular Allowances			261,000	374,000	412,000
A012-2	Other Allowances (excluding			6,000	6,000	6,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BACHAL VESSAR. (PRIMARY SCHOOL)				803,000	1,074,000	1,000,000
BANGULDERO						
LN0243	GBPS KHAIRODERO. (PRIMARY SCHOOL)					
	BANGULDERO					
A01	Employees Related Expenses.			324,000	136,000	383,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	275,000	92,000	308,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	275,000	92,000	308,000
A012	ALLOWANCES			49,000	44,000	75,000
A012-1	Regular Allowances			49,000	44,000	75,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KHAIRODERO. (PRIMARY SCHOOL)				585,000	397,000	657,000
BANGULDERO						
LN0244	GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI					
A01	Employees Related Expenses.			6,662,000	3,901,605	7,872,000
A011	PAY	10	11	6,271,000	2,478,605	5,730,000
A011-1	Pay of Officer	1	1	2,226,000	742,000	1,000,000
A011-2	Pay of Other Staff	9	10	4,045,000	1,736,605	4,730,000
A012	ALLOWANCES			391,000	1,423,000	2,142,000
A012-1	Regular Allowances			366,000	1,383,000	2,102,000
A012-2	Other Allowances (excluding			25,000	40,000	40,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI				6,923,000	4,162,605	8,146,000
LN0245	GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO					
A01	Employees Related Expenses.			729,000	1,868,000	2,501,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	5	523,000	1,058,000	1,186,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	5	523,000	1,058,000	1,186,000
A012	ALLOWANCES			206,000	810,000	1,315,000
A012-1	Regular Allowances			206,000	796,000	1,301,000
A012-2	Other Allowances (excluding				14,000	14,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL)				990,000	2,129,000	2,775,000
PIR BAKHSH BHUTTO						
LN0246	GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1					
A01	Employees Related Expenses.			17,339,000	26,799,000	36,479,000
A011	PAY	31	36	17,018,000	15,045,000	22,020,000
A011-1	Pay of Officer	1	1	2,226,000	742,000	4,452,000
A011-2	Pay of Other Staff	30	35	14,792,000	14,303,000	17,568,000
A012	ALLOWANCES			321,000	11,754,000	14,459,000
A012-1	Regular Allowances			308,000	11,356,000	14,061,000
A012-2	Other Allowances (excluding			13,000	398,000	398,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1				17,600,000	27,060,000	36,753,000
LN0247	GGPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI					
A01	Employees Related Expenses.			1,165,000	1,044,000	1,456,000
A011	PAY	3	3	770,000	545,000	862,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	770,000	545,000	862,000
A012	ALLOWANCES			395,000	499,000	594,000
A012-1	Regular Allowances			370,000	479,000	574,000
A012-2	Other Allowances (excluding			25,000	20,000	20,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI				1,426,000	1,305,000	1,730,000
LN0248	GGPS NEW BADAH. (PRIMARY SCHOOL) BADAH-I					
A01	Employees Related Expenses.			574,000	218,000	689,000
A011	PAY	2	2	523,000	174,000	586,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	523,000	174,000	586,000
A012	ALLOWANCES			51,000	44,000	103,000
A012-1	Regular Allowances			51,000	44,000	103,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS NEW BADAH. (PRIMARY SCHOOL) BADAH-I				835,000	479,000	963,000
LN0249	GGPS SOBH DAR SARGANI (PRIMARY SCHOOL) SEEHAR					
A01	Employees Related Expenses.			324,000	136,000	383,000
A011	PAY	1	1	275,000	92,000	308,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	275,000	92,000	308,000
A012	ALLOWANCES			49,000	44,000	75,000
A012-1	Regular Allowances			49,000	44,000	75,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS SOBHDAR SARGANI (PRIMARY SCHOOL) SEEHAR				585,000	397,000	657,000
LN0250	GGPS ABDUL REHMAN MACHHI (PRIMARY SCHOOL) LARKANA-11					
A01	Employees Related Expenses.			953,000	1,235,000	1,268,000
A011	PAY	2	2	523,000	623,000	586,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	523,000	623,000	586,000
A012	ALLOWANCES			430,000	612,000	682,000
A012-1	Regular Allowances			417,000	587,000	657,000
A012-2	Other Allowances (excluding			13,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS ABDUL REHMAN MACHHI (PRIMARY SCHOOL) LARKANA-11				1,214,000	1,496,000	1,542,000
LN0251	GGPS GAJAN PUR (PRIMARY SCHOOL) LARKANA-6					
A01	Employees Related Expenses.			351,000	1,831,000	1,180,000
A011	PAY	1	1	275,000	1,001,000	308,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	275,000	1,001,000	308,000
A012	ALLOWANCES			76,000	830,000	872,000
A012-1	Regular Allowances			70,000	814,000	856,000
A012-2	Other Allowances (excluding			6,000	16,000	16,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS GAJAN PUR (PRIMARY SCHOOL) LARKANA-6				612,000	2,092,000	1,454,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0252	GGPS GHULAM HYDER MUGHAL.SINDHI. (PRIMARY SCHOOL) LARKANA-8					
A01	Employees Related Expenses.			26,048,000	34,607,000	38,142,000
A011	PAY	29	29	16,414,000	18,761,000	20,344,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,452,000
A011-2	Pay of Other Staff	28	28	14,188,000	17,995,000	15,892,000
A012	ALLOWANCES			9,634,000	15,846,000	17,798,000
A012-1	Regular Allowances			9,390,000	15,472,000	17,424,000
A012-2	Other Allowances (excluding			244,000	374,000	374,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS GHULAM HYDER MUGHAL.SINDHI. (PRIMARY SCHOOL) LARKANA-8				26,309,000	34,868,000	38,416,000
LN0253	GGPS MODEL SCHOOL. (PRIMARY SCHOOL) LARKANA-8					
A01	Employees Related Expenses.			1,157,000	920,000	1,568,000
A011	PAY	2	2	921,000	492,000	1,032,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	921,000	492,000	1,032,000
A012	ALLOWANCES			236,000	428,000	536,000
A012-1	Regular Allowances			223,000	419,000	527,000
A012-2	Other Allowances (excluding			13,000	9,000	9,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS MODEL SCHOOL. (PRIMARY SCHOOL) LARKANA-8				1,418,000	1,181,000	1,842,000
LN0254	GGPS KEHAR. (PRIMARY SCHOOL) FATEHPUR					
A01	Employees Related Expenses.			1,018,000	1,240,000	1,653,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	921,000	689,000	1,032,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	921,000	689,000	1,032,000
A012	ALLOWANCES			97,000	551,000	621,000
A012-1	Regular Allowances			91,000	534,000	604,000
A012-2	Other Allowances (excluding			6,000	17,000	17,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS KEHAR. (PRIMARY SCHOOL) FATEHPUR				1,279,000	1,501,000	1,927,000
LN0255	GGPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9					
A01	Employees Related Expenses.			1,850,000	3,054,000	2,574,000
A011	PAY	2	2	921,000	1,643,000	1,032,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	921,000	1,643,000	1,032,000
A012	ALLOWANCES			929,000	1,411,000	1,542,000
A012-1	Regular Allowances			912,000	1,380,000	1,511,000
A012-2	Other Allowances (excluding			17,000	31,000	31,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9				2,111,000	3,315,000	2,848,000
LN0256	GGPS P.V PRIMARY. (PRIMARY SCHOOL) LARKANA-8					
A01	Employees Related Expenses.			30,384,000	42,338,000	39,231,000
A011	PAY	31	31	17,416,000	23,223,000	18,014,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	1,000,000
A011-2	Pay of Other Staff	30	30	15,190,000	22,457,000	17,014,000
A012	ALLOWANCES			12,968,000	19,115,000	21,217,000
A012-1	Regular Allowances			12,669,000	18,804,000	20,906,000
A012-2	Other Allowances (excluding			299,000	311,000	311,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS P.V PRIMARY. (PRIMARY SCHOOL)				30,645,000	42,599,000	39,505,000
LARKANA-8						
LN0257	GGPS NAZAR. (PRIMARY SCHOOL) LARKANA-4					
A01	Employees Related Expenses.			1,112,000	1,917,000	2,011,000
A011	PAY	2	2	921,000	976,000	1,032,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	921,000	976,000	1,032,000
A012	ALLOWANCES			191,000	941,000	979,000
A012-1	Regular Allowances			186,000	914,000	952,000
A012-2	Other Allowances (excluding			5,000	27,000	27,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS NAZAR. (PRIMARY SCHOOL) LARKANA-4				1,373,000	2,178,000	2,285,000
LN0258	GGPS MURAD WAHAN. (PRIMARY SCHOOL)					
	LARKANA-11					
A01	Employees Related Expenses.			1,977,000	3,738,000	2,861,000
A011	PAY	2	2	921,000	2,047,000	1,032,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	921,000	2,047,000	1,032,000
A012	ALLOWANCES			1,056,000	1,691,000	1,829,000
A012-1	Regular Allowances			1,050,000	1,666,000	1,804,000
A012-2	Other Allowances (excluding			6,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS MURAD WAHAN. (PRIMARY SCHOOL)				2,238,000	3,999,000	3,135,000
LARKANA-11						
LN0259	GGPS LAHORI. (PRIMARY SCHOOL) LARKANA-5					
A01	Employees Related Expenses.			46,925,000	57,092,220	60,436,000
A011	PAY	54	54	28,908,000	30,628,000	30,884,000
A011-1	Pay of Officer	1	1	2,226,000	1,084,000	1,000,000
A011-2	Pay of Other Staff	53	53	26,682,000	29,544,000	29,884,000
A012	ALLOWANCES			18,017,000	26,464,220	29,552,000
A012-1	Regular Allowances			17,507,000	25,713,000	29,001,000
A012-2	Other Allowances (excluding			510,000	751,220	551,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS LAHORI. (PRIMARY SCHOOL) LARKANA-5				47,186,000	57,353,220	60,710,000
LN0260	GGPS GHOSPUR. (PRIMARY SCHOOL) LARKANA-10					
A01	Employees Related Expenses.			31,300,000	41,307,000	39,448,000
A011	PAY	32	32	17,916,000	22,541,000	18,574,000
A011-1	Pay of Officer	1	1	2,226,000	579,000	1,000,000
A011-2	Pay of Other Staff	31	31	15,690,000	21,962,000	17,574,000
A012	ALLOWANCES			13,384,000	18,766,000	20,874,000
A012-1	Regular Allowances			13,076,000	18,398,000	20,506,000
A012-2	Other Allowances (excluding			308,000	368,000	368,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS GHOSPUR. (PRIMARY SCHOOL) LARKANA-10				31,561,000	41,568,000	39,722,000
LN0261	GGPS SHAHEED ABDUL QADIR LAGHARI. (PRIMARY SCHOOL) LARKANA-5					
A01	Employees Related Expenses.			3,122,000	6,219,000	5,313,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,911,000	3,278,000	2,141,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,911,000	3,278,000	2,141,000
A012	ALLOWANCES			1,211,000	2,941,000	3,172,000
A012-1	Regular Allowances			1,198,000	2,868,000	3,099,000
A012-2	Other Allowances (excluding			13,000	73,000	73,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS SHAHEED ABDUL QADIR LAGHARI. (PRIMARY SCHOOL) LARKANA-5				3,383,000	6,480,000	5,587,000
LN0262	GGPS AKIL. (PRIMARY SCHOOL) AKIL					
A01	Employees Related Expenses.			1,225,000	1,445,000	1,818,000
A011	PAY	2	2	921,000	775,000	1,032,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	921,000	775,000	1,032,000
A012	ALLOWANCES			304,000	670,000	786,000
A012-1	Regular Allowances			291,000	657,000	773,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS AKIL. (PRIMARY SCHOOL) AKIL				1,486,000	1,706,000	2,092,000
LN0263	GGPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-4					
A01	Employees Related Expenses.			43,519,000	55,509,000	59,128,000
A011	PAY	47	47	25,412,000	30,305,000	30,420,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,452,000
A011-2	Pay of Other Staff	46	46	23,186,000	29,539,000	25,968,000
A012	ALLOWANCES			18,107,000	25,204,000	28,708,000
A012-1	Regular Allowances			17,645,000	24,679,000	28,183,000
A012-2	Other Allowances (excluding			462,000	525,000	525,000
A03	Operating Expenses			244,000	244,000	256,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-4				43,780,000	57,270,000	59,402,000
LN0264	GGPS FAQIR GHULAM NABI BUGTL. (PRIMARY SCHOOL) PHUL					
A01	Employees Related Expenses.			1,569,000	1,893,000	2,154,000
A011	PAY	4	4	1,018,000	1,010,000	1,140,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,018,000	1,010,000	1,140,000
A012	ALLOWANCES			551,000	883,000	1,014,000
A012-1	Regular Allowances			526,000	858,000	989,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS FAQIR GHULAM NABI BUGTL. (PRIMARY SCHOOL) PHUL				1,830,000	2,154,000	2,428,000
LN0265	GGPS CHANNA MUHALLA. (PRIMARY SCHOOL) LARKANA-6					
A01	Employees Related Expenses.			1,514,000	1,765,000	1,934,000
A011	PAY	2	2	921,000	983,000	1,032,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	921,000	983,000	1,032,000
A012	ALLOWANCES			593,000	782,000	902,000
A012-1	Regular Allowances			580,000	769,000	889,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS CHANNA MUHALLA. (PRIMARY SCHOOL) LARKANA-6				1,775,000	2,026,000	2,208,000
LN0266	GGPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1					
A01	Employees Related Expenses.			22,265,000	29,127,000	31,178,000
A011	PAY	22	22	12,918,000	16,288,000	16,428,000
A011-1	Pay of Officer	1	1	2,226,000	742,000	4,452,000
A011-2	Pay of Other Staff	21	21	10,692,000	15,546,000	11,976,000
A012	ALLOWANCES			9,347,000	12,839,000	14,750,000
A012-1	Regular Allowances			9,133,000	12,589,000	14,500,000
A012-2	Other Allowances (excluding			214,000	250,000	250,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1				22,526,000	29,388,000	31,452,000
LN0267	GGPS BHENS COLONY. (PRIMARY SCHOOL) LARKANA-4					
A01	Employees Related Expenses.			22,331,000	27,674,000	30,777,000
A011	PAY	22	22	12,712,000	14,970,000	16,198,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,452,000
A011-2	Pay of Other Staff	21	21	10,486,000	14,204,000	11,746,000
A012	ALLOWANCES			9,619,000	12,704,000	14,579,000
A012-1	Regular Allowances			9,427,000	12,465,000	14,340,000
A012-2	Other Allowances (excluding			192,000	239,000	239,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS BHENS COLONY. (PRIMARY SCHOOL)				22,592,000	27,935,000	31,051,000
LARKANA-4						
LN0268	GGPS SHAIKH ZAID-II (PRIMARY SCHOOL)					
	LARKANA-2					
A01	Employees Related Expenses.			33,343,000	41,643,000	44,799,000
A011	PAY	34	34	18,914,000	22,692,000	23,144,000
A011-1	Pay of Officer	1	1	2,226,000	766,000	4,452,000
A011-2	Pay of Other Staff	33	33	16,688,000	21,926,000	18,692,000
A012	ALLOWANCES			14,429,000	18,951,000	21,655,000
A012-1	Regular Allowances			14,080,000	18,577,000	21,281,000
A012-2	Other Allowances (excluding			349,000	374,000	374,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS SHAIKH ZAID-II (PRIMARY SCHOOL)				33,604,000	41,904,000	45,073,000
LARKANA-2						
LN0269	GBPS UMER BHAYO. (PRIMARY SCHOOL)					
	GARELLO					
A01	Employees Related Expenses.			324,000	674,000	664,000
A011	PAY	1	1	275,000	355,000	308,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	275,000	355,000	308,000
A012	ALLOWANCES			49,000	319,000	356,000
A012-1	Regular Allowances			49,000	306,000	343,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS UMER BHAYO. (PRIMARY SCHOOL)				585,000	935,000	938,000
GARELLO						

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0270	GBPS SOOMAR BAHLEEM. (PRIMARY SCHOOL)					
	PURANO ABAD					
A01	Employees Related Expenses.			627,000	1,018,000	822,000
A011	PAY	1	1	275,000	545,000	308,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	275,000	545,000	308,000
A012	ALLOWANCES			352,000	473,000	514,000
A012-1	Regular Allowances			339,000	460,000	501,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SOOMAR BAHLEEM. (PRIMARY SCHOOL)				888,000	1,279,000	1,096,000
PURANO ABAD						
LN0271	GBPS BAKRANI STATION. (PRIMARY SCHOOL)					
	PATHAN					
A01	Employees Related Expenses.			10,120,000	14,896,000	20,624,000
A011	PAY	16	16	9,776,000	8,573,000	12,908,000
A011-1	Pay of Officer	1	1	2,226,000	742,000	4,452,000
A011-2	Pay of Other Staff	15	15	7,550,000	7,831,000	8,456,000
A012	ALLOWANCES			344,000	6,323,000	7,716,000
A012-1	Regular Allowances			338,000	6,090,000	7,483,000
A012-2	Other Allowances (excluding			6,000	233,000	233,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BAKRANI STATION. (PRIMARY SCHOOL)				10,381,000	15,157,000	20,898,000
PATHAN						
LN0272	GBPS THARECHA. (PRIMARY SCHOOL) GARELLO					
A01	Employees Related Expenses.			324,000	674,000	664,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	275,000	355,000	308,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	275,000	355,000	308,000
A012	ALLOWANCES			49,000	319,000	356,000
A012-1	Regular Allowances			49,000	306,000	343,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS THARECHA. (PRIMARY SCHOOL) GARELLO				585,000	935,000	938,000
LN0273	GBPS AHMED METLO (PRIMARY SCHOOL) MEHRABPUR					
A01	Employees Related Expenses.			10,751,000	15,516,000	21,805,000
A011	PAY	17	17	10,274,000	8,533,000	13,466,000
A011-1	Pay of Officer	1	1	2,226,000	579,000	4,452,000
A011-2	Pay of Other Staff	16	16	8,048,000	7,954,000	9,014,000
A012	ALLOWANCES			477,000	6,983,000	8,339,000
A012-1	Regular Allowances			473,000	6,906,000	8,262,000
A012-2	Other Allowances (excluding			4,000	77,000	77,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS AHMED METLO (PRIMARY SCHOOL) MEHRABPUR				11,012,000	15,777,000	22,079,000
LN0274	GBPS MEHAR WADA. (PRIMARY SCHOOL) MEHAR WADA					
A01	Employees Related Expenses.			574,000	927,000	1,062,000
A011	PAY	2	2	523,000	515,000	586,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	523,000	515,000	586,000
A012	ALLOWANCES			51,000	412,000	476,000
A012-1	Regular Allowances			51,000	412,000	476,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MEHAR WADA. (PRIMARY SCHOOL) MEHAR WADA				835,000	1,188,000	1,336,000
LN0275	GBPS GERELLO-I (PRIMARY SCHOOL) GARELLO					
A01	Employees Related Expenses.			574,000	218,000	689,000
A011	PAY	2	2	523,000	174,000	586,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	523,000	174,000	586,000
A012	ALLOWANCES			51,000	44,000	103,000
A012-1	Regular Allowances			51,000	44,000	103,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GERELLO-I (PRIMARY SCHOOL) GARELLO				835,000	479,000	963,000
LN0276	GBPS MEHRABPUR. (PRIMARY SCHOOL) MEHRABPUR					
A01	Employees Related Expenses.			422,000	2,538,000	1,479,000
A011	PAY	1	1	275,000	1,418,000	308,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	275,000	1,418,000	308,000
A012	ALLOWANCES			147,000	1,120,000	1,171,000
A012-1	Regular Allowances			147,000	1,109,000	1,160,000
A012-2	Other Allowances (excluding				11,000	11,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-GBPS MEHRABPUR. (PRIMARY SCHOOL) MEHRABPUR				683,000	2,799,000	1,753,000
LN0277	GBPS ALI JATOI. (PRIMARY SCHOOL) MEHAR WADA					
A01	Employees Related Expenses.			574,000	218,000	689,000
A011	PAY	2	2	523,000	174,000	586,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	523,000	174,000	586,000
A012	ALLOWANCES			51,000	44,000	103,000
A012-1	Regular Allowances			51,000	44,000	103,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ALI JATOI. (PRIMARY SCHOOL) MEHAR WADA				835,000	479,000	963,000
LN0278	GBPS PURANI GUD (PRIMARY SCHOOL) PURANO ABAD					
A01	Employees Related Expenses.			1,212,000	1,207,000	1,543,000
A011	PAY	3	3	770,000	623,000	862,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	770,000	623,000	862,000
A012	ALLOWANCES			442,000	584,000	681,000
A012-1	Regular Allowances			417,000	559,000	656,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS PURANI GUD (PRIMARY SCHOOL) PURANO ABAD				1,473,000	1,468,000	1,817,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0279	GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI-II (PRIMARY SCHOOL) ARIJA					
A01	Employees Related Expenses.			324,000	1,554,000	1,038,000
A011	PAY	1	1	275,000	870,000	308,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	275,000	870,000	308,000
A012	ALLOWANCES			49,000	684,000	730,000
A012-1	Regular Allowances			49,000	678,000	724,000
A012-2	Other Allowances (excluding				6,000	6,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI-II (PRIMARY SCHOOL) ARIJA				585,000	1,815,000	1,312,000
LN0280	GBPS GARHI TAKHAT RAM (PRIMARY SCHOOL) RASHID WAGAN					
A01	Employees Related Expenses.			324,000	948,000	649,000
A011	PAY	1	1	275,000	599,000	308,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	275,000	599,000	308,000
A012	ALLOWANCES			49,000	349,000	341,000
A012-1	Regular Allowances			49,000	349,000	341,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GARHI TAKHAT RAM (PRIMARY SCHOOL) RASHID WAGAN				585,000	1,209,000	923,000
LN0281	GGPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN					
A01	Employees Related Expenses.			324,000	1,944,000	1,278,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	275,000	1,022,000	308,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	275,000	1,022,000	308,000
A012	ALLOWANCES			49,000	922,000	970,000
A012-1	Regular Allowances			49,000	897,000	945,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN				585,000	2,205,000	1,552,000
LN0283	TEO LARKANA (M) PRIMARY					
A01	Employees Related Expenses.			957,030,000	1,433,130,070	1,223,945,000
A011	PAY	1482	1463	451,579,000	779,025,000	511,843,000
A011-1	Pay of Officer	51	33	37,302,000	10,007,000	47,655,000
A011-2	Pay of Other Staff	1431	1430	414,277,000	769,018,000	464,188,000
A012	ALLOWANCES			505,451,000	654,105,070	712,102,000
A012-1	Regular Allowances			492,873,000	642,062,000	701,172,000
A012-2	Other Allowances (excluding			12,578,000	12,043,070	10,930,000
A03	Operating Expenses			1,272,000	527,000	1,633,000
A033	UTILITIES			745,000		820,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	507,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				10,900,000	
A052	GRANTS-DOMESTIC				10,900,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO LARKANA (M) PRIMARY				958,348,000	1,444,603,070	1,225,626,000
LN0284	TEO LARKANA (F) PRIMARY					
A01	Employees Related Expenses.			463,450,000	622,488,150	617,190,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	655	637	284,959,000	341,607,000	305,081,000
A011-1	Pay of Officer	23	5	25,616,000	3,843,000	15,068,000
A011-2	Pay of Other Staff	632	632	259,343,000	337,764,000	290,013,000
A012	ALLOWANCES			178,491,000	280,881,150	312,109,000
A012-1	Regular Allowances			175,436,000	275,711,000	307,172,000
A012-2	Other Allowances (excluding			3,055,000	5,170,150	4,937,000
A03	Operating Expenses			997,000	527,000	1,078,000
A033	UTILITIES			470,000		517,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO LARKANA (F) PRIMARY				464,493,000	623,061,150	618,316,000
LN0285	TEO RATODERO (M) PRIMARY					
A01	Employees Related Expenses.			708,243,000	865,589,770	915,043,000
A011	PAY	1108	1089	442,655,000	470,360,000	467,665,000
A011-1	Pay of Officer	22	4	41,517,000	3,205,000	18,597,000
A011-2	Pay of Other Staff	1086	1085	401,138,000	467,155,000	449,068,000
A012	ALLOWANCES			265,588,000	395,229,770	447,378,000
A012-1	Regular Allowances			256,620,000	387,818,000	440,152,000
A012-2	Other Allowances (excluding			8,968,000	7,411,770	7,226,000
A03	Operating Expenses			963,000	527,000	1,041,000
A033	UTILITIES			436,000		480,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				4,700,000	
A052	GRANTS-DOMESTIC				4,700,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO RATODERO (M) PRIMARY				709,252,000	870,862,770	916,132,000
LN0286	TEO RATODERO (F) PRIMARY					
A01	Employees Related Expenses.			240,150,000	349,606,000	335,094,000
A011	PAY	429	421	146,380,000	191,945,000	161,394,000
A011-1	Pay of Officer	12	4	15,270,000	1,725,000	14,521,000
A011-2	Pay of Other Staff	417	417	131,110,000	190,220,000	146,873,000
A012	ALLOWANCES			93,770,000	157,661,000	173,700,000
A012-1	Regular Allowances			90,959,000	154,753,000	170,775,000
A012-2	Other Allowances (excluding			2,811,000	2,908,000	2,925,000
A03	Operating Expenses			1,147,000	527,000	1,243,000
A033	UTILITIES			620,000		682,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO RATODERO (F) PRIMARY				241,343,000	350,179,000	336,385,000
LN0287	TEO BAKRANI (M) PRIMARY					
A01	Employees Related Expenses.			575,857,000	793,559,000	756,127,000
A011	PAY	920	911	332,284,000	432,203,000	353,762,000
A011-1	Pay of Officer	15	6	45,996,000	215,000	32,928,000
A011-2	Pay of Other Staff	905	905	286,288,000	431,988,000	320,834,000
A012	ALLOWANCES			243,573,000	361,356,000	402,365,000
A012-1	Regular Allowances			237,506,000	355,242,000	396,203,000
A012-2	Other Allowances (excluding			6,067,000	6,114,000	6,162,000
A03	Operating Expenses			996,000	527,000	1,077,000
A033	UTILITIES			469,000		516,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			46,000	46,000	48,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			23,000	23,000	24,000
	EQUIPMENT					
Total-TEO BAKRANI (M) PRIMARY				576,899,000	795,932,000	757,252,000
LN0288	TEO BAKRANI (F) PRIMARY					
A01	Employees Related Expenses.			188,743,000	275,362,000	260,788,000
A011	PAY	336	336	107,244,000	151,728,000	124,028,000
A011-1	Pay of Officer	3	3	4,562,000	1,477,000	9,177,000
A011-2	Pay of Other Staff	333	333	102,682,000	150,251,000	114,851,000
A012	ALLOWANCES			81,499,000	123,634,000	136,760,000
A012-1	Regular Allowances			79,800,000	121,700,000	134,813,000
A012-2	Other Allowances (excluding			1,699,000	1,934,000	1,947,000
A03	Operating Expenses			1,123,000	527,000	1,217,000
A033	UTILITIES			596,000		656,000
A038	TRAVEL &			236,000	236,000	255,000
	TRANSPORTATION					
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			23,000	23,000	24,000
	EQUIPMENT					
Total-TEO BAKRANI (F) PRIMARY				189,912,000	278,935,000	262,053,000
LN0289	TEO DOKRI (M) PRIMARY					
A01	Employees Related Expenses.			511,364,000	835,294,000	733,474,000
A011	PAY	876	870	295,343,000	458,828,000	324,248,000
A011-1	Pay of Officer	10	4	20,521,000	1,245,000	16,311,000
A011-2	Pay of Other Staff	866	866	274,822,000	457,583,000	307,937,000
A012	ALLOWANCES			216,021,000	376,466,000	409,226,000
A012-1	Regular Allowances			211,847,000	370,017,000	402,766,000
A012-2	Other Allowances (excluding			4,174,000	6,449,000	6,460,000
A03	Operating Expenses			1,023,000	527,000	1,107,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			496,000		546,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO DOKRI (M) PRIMARY				512,433,000	835,867,000	734,629,000
LN0290	TEO DOKRI (F) PRIMARY					
A01	Employees Related Expenses.			166,063,000	274,911,000	246,388,000
A011	PAY	336	331	101,241,000	150,831,000	111,536,000
A011-1	Pay of Officer	9	4	12,898,000	2,316,000	12,466,000
A011-2	Pay of Other Staff	327	327	88,343,000	148,515,000	99,070,000
A012	ALLOWANCES			64,822,000	124,080,000	134,852,000
A012-1	Regular Allowances			63,227,000	121,840,000	132,612,000
A012-2	Other Allowances (excluding			1,595,000	2,240,000	2,240,000
A03	Operating Expenses			1,272,000	527,000	1,381,000
A033	UTILITIES			745,000		820,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO DOKRI (F) PRIMARY				167,381,000	275,484,000	247,817,000
MP0174	GBPS SULTAN MOHAJIR (PRIMARY SCHOOL) DAULATPUR					
A01	Employees Related Expenses.			9,165,000	8,883,000	11,940,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	7,694,000	4,874,000	7,149,000
A011-1	Pay of Officer	1	1	2,204,000	595,000	1,000,000
A011-2	Pay of Other Staff	8	8	5,490,000	4,279,000	6,149,000
A012	ALLOWANCES			1,471,000	4,009,000	4,791,000
A012-1	Regular Allowances			1,462,000	3,959,000	4,741,000
A012-2	Other Allowances (excluding			9,000	50,000	50,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SULTAN MOHAJIR (PRIMARY SCHOOL) DAULATPUR				9,426,000	9,144,000	12,214,000
MP0180	GBPS MAKHAN SAMOON (PRIMARY SCHOOL) M A KHAN SAMOON					
A01	Employees Related Expenses.			2,619,000	1,111,000	1,625,000
A011	PAY	1	1	2,204,000	595,000	1,000,000
A011-1	Pay of Officer	1	1	2,204,000	595,000	1,000,000
A012	ALLOWANCES			415,000	516,000	625,000
A012-1	Regular Allowances			406,000	507,000	616,000
A012-2	Other Allowances (excluding			9,000	9,000	9,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MAKHAN SAMOON (PRIMARY SCHOOL) M A KHAN SAMOON				2,880,000	1,372,000	1,899,000
MP0184	GBPS DAWN (PRIMARY SCHOOL) MIRPURKHAS-02					
A01	Employees Related Expenses.			12,552,000	16,260,000	15,568,000
A011	PAY	12	12	7,992,000	9,078,000	7,482,000
A011-1	Pay of Officer	1	1	2,204,000	595,000	1,000,000
A011-2	Pay of Other Staff	11	11	5,788,000	8,483,000	6,482,000
A012	ALLOWANCES			4,560,000	7,182,000	8,086,000
A012-1	Regular Allowances			4,454,000	7,083,000	7,987,000
A012-2	Other Allowances (excluding			106,000	99,000	99,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS DAWN (PRIMARY SCHOOL)				12,813,000	16,521,000	15,842,000
MIRPURKHAS-02						
MP0185	GGPS TANDO JAN MUHAMMAD					
A01	Employees Related Expenses.			22,813,000	29,151,000	33,682,000
A011	PAY	26	26	18,288,000	16,497,000	19,014,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A011-2	Pay of Other Staff	25	25	16,084,000	15,762,000	18,014,000
A012	ALLOWANCES			4,525,000	12,654,000	14,668,000
A012-1	Regular Allowances			4,369,000	12,441,000	14,455,000
A012-2	Other Allowances (excluding			156,000	213,000	213,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS TANDO JAN MUHAMMAD				23,074,000	29,412,000	33,956,000
MP0186	GBPS BHURGRI (PRIMARY SCHOOL)					
	MIRPURKHAS-04					
A01	Employees Related Expenses.			11,856,000	12,942,000	16,009,000
A011	PAY	12	12	9,492,000	7,118,000	9,163,000
A011-1	Pay of Officer	1	1	2,204,000	595,000	1,000,000
A011-2	Pay of Other Staff	11	11	7,288,000	6,523,000	8,163,000
A012	ALLOWANCES			2,364,000	5,824,000	6,846,000
A012-1	Regular Allowances			2,355,000	5,743,000	6,765,000
A012-2	Other Allowances (excluding			9,000	81,000	81,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS BHURGRI (PRIMARY SCHOOL)				12,117,000	13,203,000	16,283,000
MIRPURKHAS-04						
MP0189	GBPS OVER CROWDED GHARIBABAD AT PAK COLONY (PRIMARY SCHOOL) MIRPURKHAS-05					
A01	Employees Related Expenses.			10,154,000	11,879,000	16,203,000
A011	PAY	10	10	7,003,000	6,547,000	9,782,000
A011-1	Pay of Officer	1	1	2,204,000	595,000	4,408,000
A011-2	Pay of Other Staff	9	9	4,799,000	5,952,000	5,374,000
A012	ALLOWANCES			3,151,000	5,332,000	6,421,000
A012-1	Regular Allowances			3,146,000	5,254,000	6,343,000
A012-2	Other Allowances (excluding			5,000	78,000	78,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS OVER CROWDED GHARIBABAD AT PAK COLONY (PRIMARY SCHOOL) MIRPURKHAS-05				10,415,000	12,140,000	16,477,000
MP0191	GBPS HAJI ABDUL RAZAQUE NAREJO (PRIMARY SCHOOL) MIRPURKHAS-05					
A01	Employees Related Expenses.			12,899,000	15,714,000	21,250,000
A011	PAY	13	13	9,715,000	8,696,000	12,818,000
A011-1	Pay of Officer	1	1	2,204,000	595,000	4,408,000
A011-2	Pay of Other Staff	12	12	7,511,000	8,101,000	8,410,000
A012	ALLOWANCES			3,184,000	7,018,000	8,432,000
A012-1	Regular Allowances			3,175,000	6,912,000	8,326,000
A012-2	Other Allowances (excluding			9,000	106,000	106,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS HAJI ABDUL RAZAQUE NAREJO (PRIMARY SCHOOL) MIRPURKHAS-05				13,160,000	15,975,000	21,524,000
MP0192	GBPS GULSHAN E LATIF (PRIMARY SCHOOL) MIRPURKHAS-05					
A01	Employees Related Expenses.			14,659,000	19,059,000	23,776,000
A011	PAY	16	16	10,591,000	10,631,000	13,801,000
A011-1	Pay of Officer	1	1	2,204,000	595,000	4,408,000
A011-2	Pay of Other Staff	15	15	8,387,000	10,036,000	9,393,000
A012	ALLOWANCES			4,068,000	8,428,000	9,975,000
A012-1	Regular Allowances			4,061,000	8,326,000	9,873,000
A012-2	Other Allowances (excluding			7,000	102,000	102,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GULSHAN E LATIF (PRIMARY SCHOOL) MIRPURKHAS-05				14,920,000	19,320,000	24,050,000
MP0193	GBPS RAILWAY (PRIMARY SCHOOL) MIRPURKHAS-06					
A01	Employees Related Expenses.			14,241,000	15,649,000	21,011,000
A011	PAY	15	15	9,494,000	8,612,000	12,572,000
A011-1	Pay of Officer	1	1	2,204,000	563,000	4,408,000
A011-2	Pay of Other Staff	14	14	7,290,000	8,049,000	8,164,000
A012	ALLOWANCES			4,747,000	7,037,000	8,439,000
A012-1	Regular Allowances			4,723,000	6,946,000	8,348,000
A012-2	Other Allowances (excluding			24,000	91,000	91,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS RAILWAY (PRIMARY SCHOOL) MIRPURKHAS-06				14,502,000	15,910,000	21,285,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0195	GBPS JINNAH PRIMARY (PRIMARY SCHOOL)					
	MIRPURKHAS-07					
A01	Employees Related Expenses.			8,080,000	6,828,000	9,323,000
A011	PAY	8	8	6,294,000	3,706,000	5,581,000
A011-1	Pay of Officer	1	1	2,204,000	595,000	1,000,000
A011-2	Pay of Other Staff	7	7	4,090,000	3,111,000	4,581,000
A012	ALLOWANCES			1,786,000	3,122,000	3,742,000
A012-1	Regular Allowances			1,765,000	3,084,000	3,704,000
A012-2	Other Allowances (excluding			21,000	38,000	38,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS JINNAH PRIMARY (PRIMARY SCHOOL)				8,341,000	7,089,000	9,597,000
MIRPURKHAS-07						
MP0199	GBPS MIRWAH GORCHANI (PRIMARY SCHOOL)					
	MIRWAH					
A01	Employees Related Expenses.			2,783,000	2,476,000	5,912,000
A011	PAY	1	1	2,204,000	1,434,000	4,408,000
A011-1	Pay of Officer	1	1	2,204,000	1,434,000	4,408,000
A012	ALLOWANCES			579,000	1,042,000	1,504,000
A012-1	Regular Allowances			566,000	1,028,000	1,490,000
A012-2	Other Allowances (excluding			13,000	14,000	14,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MIRWAH GORCHANI (PRIMARY SCHOOL)				3,044,000	2,737,000	6,186,000
MIRWAH						
MP0204	GGPS RABIA BASRI (PRIMARY SCHOOL)					
	MIRPURKHAS-02					
A01	Employees Related Expenses.			34,961,000	46,902,320	51,669,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	22,887,000	25,993,320	27,573,000
A011-1	Pay of Officer	1	1	2,204,000	568,320	4,408,000
A011-2	Pay of Other Staff	39	39	20,683,000	25,425,000	23,165,000
A012	ALLOWANCES			12,074,000	20,909,000	24,096,000
A012-1	Regular Allowances			11,680,000	20,533,000	23,720,000
A012-2	Other Allowances (excluding			394,000	376,000	376,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS RABIA BASRI (PRIMARY SCHOOL)				35,222,000	47,163,320	51,943,000
MIRPURKHAS-02						
MP0205	GGPS KASHIF-UL-ULOOM					
A01	Employees Related Expenses.			19,835,000	24,353,000	26,580,000
A011	PAY	23	23	14,090,000	13,706,000	14,312,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A011-2	Pay of Other Staff	22	22	11,886,000	12,971,000	13,312,000
A012	ALLOWANCES			5,745,000	10,647,000	12,268,000
A012-1	Regular Allowances			5,525,000	10,431,000	12,052,000
A012-2	Other Allowances (excluding			220,000	216,000	216,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS KASHIF-UL-ULOOM				20,096,000	24,614,000	26,854,000
MP0206	GGPS DHOLANABAD (PRIMARY SCHOOL)					
	MIRPURKHAS-04					
A01	Employees Related Expenses.			29,848,000	41,642,000	40,482,000
A011	PAY	33	33	18,788,000	23,085,000	19,574,000
A011-1	Pay of Officer	1	1	2,204,000	595,000	1,000,000
A011-2	Pay of Other Staff	32	32	16,584,000	22,490,000	18,574,000
A012	ALLOWANCES			11,060,000	18,557,000	20,908,000
A012-1	Regular Allowances			11,051,000	18,245,000	20,596,000
A012-2	Other Allowances (excluding			9,000	312,000	312,000
A03	Operating Expenses			244,000	244,000	256,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS DHOLANABAD (PRIMARY SCHOOL)				30,109,000	41,903,000	40,756,000
MIRPURKHAS-04						
MP0213	GGPS MIRWAH GORCHANI (PRIMARY SCHOOL)					
	MIRWAH					
A01	Employees Related Expenses.			6,612,000	2,370,000	6,289,000
A011	PAY	8	8	5,994,000	1,858,000	5,244,000
A011-1	Pay of Officer	1	1	2,204,000	595,000	1,000,000
A011-2	Pay of Other Staff	7	7	3,790,000	1,263,000	4,244,000
A012	ALLOWANCES			618,000	512,000	1,045,000
A012-1	Regular Allowances			613,000	507,000	1,040,000
A012-2	Other Allowances (excluding			5,000	5,000	5,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS MIRWAH GORCHANI (PRIMARY SCHOOL)				6,873,000	2,631,000	6,563,000
MIRWAH						
MP0214	GBPS MUHAMMAD HASHIM BHARGHARI (PRIMARY SCHOOL) BHURGARI					
A01	Employees Related Expenses.			10,875,000	7,816,000	15,472,000
A011	PAY	9	9	7,994,000	4,343,000	10,893,000
A011-1	Pay of Officer	1	1	2,204,000	70,000	4,408,000
A011-2	Pay of Other Staff	8	8	5,790,000	4,273,000	6,485,000
A012	ALLOWANCES			2,881,000	3,473,000	4,579,000
A012-1	Regular Allowances			2,828,000	3,442,000	4,548,000
A012-2	Other Allowances (excluding			53,000	31,000	31,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MUHAMMAD HASHIM BHARGHARI (PRIMARY SCHOOL) BHURGARI				11,136,000	8,077,000	15,746,000
MP0215	GBPS KACHELO STATION (PRIMARY SCHOOL) BHURGARI					
A01	Employees Related Expenses.			7,497,000	7,145,000	8,125,000
A011	PAY	6	6	5,295,000	3,990,000	4,462,000
A011-1	Pay of Officer	1	1	2,204,000	201,000	1,000,000
A011-2	Pay of Other Staff	5	5	3,091,000	3,789,000	3,462,000
A012	ALLOWANCES			2,202,000	3,155,000	3,663,000
A012-1	Regular Allowances			2,139,000	3,103,000	3,611,000
A012-2	Other Allowances (excluding			63,000	52,000	52,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KACHELO STATION (PRIMARY SCHOOL) BHURGARI				7,758,000	7,406,000	8,399,000
MP0216	GBPS DENGAN (PRIMARY SCHOOL) DENGAN					
A01	Employees Related Expenses.			10,176,000	9,363,000	12,750,000
A011	PAY	10	10	8,493,000	5,530,000	8,044,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A011-2	Pay of Other Staff	9	9	6,289,000	4,795,000	7,044,000
A012	ALLOWANCES			1,683,000	3,833,000	4,706,000
A012-1	Regular Allowances			1,652,000	3,777,000	4,650,000
A012-2	Other Allowances (excluding			31,000	56,000	56,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS DENGAN (PRIMARY SCHOOL) DENGAN				10,437,000	9,624,000	13,024,000
MP0218	GBPS KACHELO FARM (PRIMARY SCHOOL) MIR IMAM BUX					
A01	Employees Related Expenses.			11,247,000	10,079,000	13,697,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	8,991,000	5,919,000	8,601,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A011-2	Pay of Other Staff	10	10	6,787,000	5,184,000	7,601,000
A012	ALLOWANCES			2,256,000	4,160,000	5,096,000
A012-1	Regular Allowances			2,208,000	4,126,000	5,062,000
A012-2	Other Allowances (excluding			48,000	34,000	34,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KACHELO FARM (PRIMARY SCHOOL) MIR IMAM BUX				11,508,000	10,340,000	13,971,000
MP0219	GBPS KOT MIRAS (PRIMARY SCHOOL) MIR IMAM BUX					
A01	Employees Related Expenses.			10,503,000	8,685,000	11,675,000
A011	PAY	11	11	7,492,000	4,704,000	6,922,000
A011-1	Pay of Officer	1	1	2,204,000	595,000	1,000,000
A011-2	Pay of Other Staff	10	10	5,288,000	4,109,000	5,922,000
A012	ALLOWANCES			3,011,000	3,981,000	4,753,000
A012-1	Regular Allowances			2,931,000	3,915,000	4,687,000
A012-2	Other Allowances (excluding			80,000	66,000	66,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KOT MIRAS (PRIMARY SCHOOL) MIR IMAM BUX				10,764,000	8,946,000	11,949,000
MP0221	GBPS MUHAMMAD SALEH HALEPOTO					
A01	Employees Related Expenses.			5,700,000	4,847,000	7,077,000
A011	PAY	7	7	5,494,000	2,947,000	4,684,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A011-2	Pay of Other Staff	6	6	3,290,000	2,212,000	3,684,000
A012	ALLOWANCES			206,000	1,900,000	2,393,000
A012-1	Regular Allowances			197,000	1,878,000	2,371,000
A012-2	Other Allowances (excluding			9,000	22,000	22,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MUHAMMAD SALEH HALEPOTO				5,961,000	5,108,000	7,351,000
MP0223	GBPS DIGRI MAIN (PRIMARY SCHOOL) DIGRI					
A01	Employees Related Expenses.			21,420,000	33,084,000	36,879,000
A011	PAY	28	28	15,990,000	18,279,000	19,848,000
A011-1	Pay of Officer	1	1	2,204,000	595,000	4,408,000
A011-2	Pay of Other Staff	27	27	13,786,000	17,684,000	15,440,000
A012	ALLOWANCES			5,430,000	14,805,000	17,031,000
A012-1	Regular Allowances			5,281,000	14,574,000	16,800,000
A012-2	Other Allowances (excluding			149,000	231,000	231,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS DIGRI MAIN (PRIMARY SCHOOL) DIGRI				21,681,000	33,345,000	37,153,000
MP0228	GBPS RANI TOWN (PRIMARY SCHOOL) DIGRI					
A01	Employees Related Expenses.			17,638,000	23,613,000	24,967,000
A011	PAY	22	22	12,990,000	13,086,000	13,080,000
A011-1	Pay of Officer	1	1	2,204,000	595,000	1,000,000
A011-2	Pay of Other Staff	21	21	10,786,000	12,491,000	12,080,000
A012	ALLOWANCES			4,648,000	10,527,000	11,887,000
A012-1	Regular Allowances			4,500,000	10,299,000	11,659,000
A012-2	Other Allowances (excluding			148,000	228,000	228,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS RANI TOWN (PRIMARY SCHOOL) DIGRI				17,899,000	23,874,000	25,241,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0229	GBPS TANDO JAN MUHAMMAD (PRIMARY SCHOOL) TANDO JAN MUHAMMAD					
A01	Employees Related Expenses.			16,784,000	24,295,000	25,718,000
A011	PAY	23	23	13,490,000	13,703,000	13,640,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A011-2	Pay of Other Staff	22	22	11,286,000	12,968,000	12,640,000
A012	ALLOWANCES			3,294,000	10,592,000	12,078,000
A012-1	Regular Allowances			3,174,000	10,332,000	11,818,000
A012-2	Other Allowances (excluding			120,000	260,000	260,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS TANDO JAN MUHAMMAD (PRIMARY SCHOOL) TANDO JAN MUHAMMAD				17,045,000	24,556,000	25,992,000
MP0230	GGPS MEMON TOWN (PRIMARY SCHOOL) DIGRI					
A01	Employees Related Expenses.			19,668,000	28,364,000	31,184,000
A011	PAY	23	23	13,490,000	16,066,000	17,048,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	4,408,000
A011-2	Pay of Other Staff	22	22	11,286,000	15,331,000	12,640,000
A012	ALLOWANCES			6,178,000	12,298,000	14,136,000
A012-1	Regular Allowances			5,989,000	12,081,000	13,919,000
A012-2	Other Allowances (excluding			189,000	217,000	217,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS MEMON TOWN (PRIMARY SCHOOL) DIGRI				19,929,000	28,625,000	31,458,000
MP0231	GGPS URDU DIGRI (PRIMARY SCHOOL) DIGRI					
A01	Employees Related Expenses.			2,619,000	1,111,000	5,374,000
A011	PAY	1	1	2,204,000	595,000	4,408,000
A011-1	Pay of Officer	1	1	2,204,000	595,000	4,408,000
A012	ALLOWANCES			415,000	516,000	966,000
A012-1	Regular Allowances			406,000	507,000	957,000
A012-2	Other Allowances (excluding			9,000	9,000	9,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS URDU DIGRI (PRIMARY SCHOOL) DIGRI				2,880,000	1,372,000	5,648,000
MP0233	GGPS TANDO JAN MUHAMMAD II (PRIMARY SCHOOL) TANDO JAN MUHAMMAD					
A01	Employees Related Expenses.			11,440,000	14,361,000	19,692,000
A011	PAY	14	14	8,992,000	7,909,000	12,010,000
A011-1	Pay of Officer	1	1	2,204,000	595,000	4,408,000
A011-2	Pay of Other Staff	13	13	6,788,000	7,314,000	7,602,000
A012	ALLOWANCES			2,448,000	6,452,000	7,682,000
A012-1	Regular Allowances			2,385,000	6,359,000	7,589,000
A012-2	Other Allowances (excluding			63,000	93,000	93,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS TANDO JAN MUHAMMAD II (PRIMARY SCHOOL) TANDO JAN MUHAMMAD				11,701,000	14,622,000	19,966,000
MP0236	GBPS MAIN JHUDO (PRIMARY SCHOOL) JHUDO					
A01	Employees Related Expenses.			11,390,000	16,060,381	19,076,000
A011	PAY	12	12	7,992,000	8,967,381	10,890,000
A011-1	Pay of Officer	1	1	2,204,000	1,039,381	4,408,000
A011-2	Pay of Other Staff	11	11	5,788,000	7,928,000	6,482,000
A012	ALLOWANCES			3,398,000	7,093,000	8,186,000
A012-1	Regular Allowances			3,301,000	7,010,000	8,103,000
A012-2	Other Allowances (excluding			97,000	83,000	83,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MAIN JHUDO (PRIMARY SCHOOL) JHUDO				11,651,000	16,321,381	19,350,000
MP0237	GBPS NOUKOT TOWN (PRIMARY SCHOOL) NAU					
	GOTH					
A01	Employees Related Expenses.			7,360,000	5,534,100	11,808,000
A011	PAY	6	6	5,895,000	3,159,100	8,542,000
A011-1	Pay of Officer	1	1	2,204,000	689,100	4,408,000
A011-2	Pay of Other Staff	5	5	3,691,000	2,470,000	4,134,000
A012	ALLOWANCES			1,465,000	2,375,000	3,266,000
A012-1	Regular Allowances			1,435,000	2,360,000	3,251,000
A012-2	Other Allowances (excluding			30,000	15,000	15,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NOUKOT TOWN (PRIMARY SCHOOL) NAU				7,621,000	5,795,100	12,082,000
GOTH						
MP0238	GGPS JHUDO (PRIMARY SCHOOL) JHUDO					
A01	Employees Related Expenses.			22,397,000	26,300,000	35,344,000
A011	PAY	27	27	17,587,000	14,831,000	21,637,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	4,408,000
A011-2	Pay of Other Staff	26	26	15,383,000	14,096,000	17,229,000
A012	ALLOWANCES			4,810,000	11,469,000	13,707,000
A012-1	Regular Allowances			4,624,000	11,214,000	13,452,000
A012-2	Other Allowances (excluding			186,000	255,000	255,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS JHUDO (PRIMARY SCHOOL) JHUDO				22,658,000	26,561,000	35,618,000
MP0239	GBPS BOLAS ABAD					
A01	Employees Related Expenses.			2,610,000	1,069,000	1,598,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	2,204,000	579,000	1,000,000
A011-1	Pay of Officer	1	1	2,204,000	579,000	1,000,000
A012	ALLOWANCES			406,000	490,000	598,000
A012-1	Regular Allowances			406,000	490,000	598,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BOLAS ABAD				2,871,000	1,330,000	1,872,000
MP0241	GBPS KHAN (PRIMARY SCHOOL) KHAN					
A01	Employees Related Expenses.			9,407,000	9,283,000	15,054,000
A011	PAY	10	10	6,994,000	5,064,000	9,772,000
A011-1	Pay of Officer	1	1	2,204,000	595,000	4,408,000
A011-2	Pay of Other Staff	9	9	4,790,000	4,469,000	5,364,000
A012	ALLOWANCES			2,413,000	4,219,000	5,282,000
A012-1	Regular Allowances			2,404,000	4,169,000	5,232,000
A012-2	Other Allowances (excluding			9,000	50,000	50,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KHAN (PRIMARY SCHOOL) KHAN				9,668,000	9,544,000	15,328,000
MP0243	GBPS MIR PUR OLD (PRIMARY SCHOOL) MIRPUR OLD					
A01	Employees Related Expenses.			7,101,000	7,975,000	8,186,000
A011	PAY	6	6	4,996,000	4,405,000	4,128,000
A011-1	Pay of Officer	1	1	2,204,000	595,000	1,000,000
A011-2	Pay of Other Staff	5	5	2,792,000	3,810,000	3,128,000
A012	ALLOWANCES			2,105,000	3,570,000	4,058,000
A012-1	Regular Allowances			2,101,000	3,514,000	4,002,000
A012-2	Other Allowances (excluding			4,000	56,000	56,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MIR PUR OLD (PRIMARY SCHOOL) MIRPUR OLD				7,362,000	8,236,000	8,460,000
MP0246	GBPS DOST MUHAMMAD MEHR (PRIMARY SCHOOL) BALOUCHABAD					
A01	Employees Related Expenses.			13,902,000	13,844,000	21,548,000
A011	PAY	16	16	10,891,000	7,958,000	14,137,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	4,408,000
A011-2	Pay of Other Staff	15	15	8,687,000	7,223,000	9,729,000
A012	ALLOWANCES			3,011,000	5,886,000	7,411,000
A012-1	Regular Allowances			2,935,000	5,814,000	7,339,000
A012-2	Other Allowances (excluding			76,000	72,000	72,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS DOST MUHAMMAD MEHR (PRIMARY SCHOOL) BALOUCHABAD				14,163,000	14,105,000	21,822,000
MP0247	GBPS K.S.DIN MUHAMMAD JUNEJO (PRIMARY SCHOOL) HINGORNO					
A01	Employees Related Expenses.			5,959,000	6,341,000	6,790,000
A011	PAY	5	5	4,795,000	3,890,000	3,902,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A011-2	Pay of Other Staff	4	4	2,591,000	3,155,000	2,902,000
A012	ALLOWANCES			1,164,000	2,451,000	2,888,000
A012-1	Regular Allowances			1,139,000	2,426,000	2,863,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS K.S.DIN MUHAMMAD JUNEJO (PRIMARY SCHOOL) HINGORNO				6,220,000	6,602,000	7,064,000
MP0248	GBPS HINGORNO (PRIMARY SCHOOL) HINGORNO					
A01	Employees Related Expenses.			8,720,000	7,911,000	14,187,000
A011	PAY	8	8	6,894,000	4,360,000	9,661,000
A011-1	Pay of Officer	1	1	2,204,000	595,000	4,408,000
A011-2	Pay of Other Staff	7	7	4,690,000	3,765,000	5,253,000
A012	ALLOWANCES			1,826,000	3,551,000	4,526,000
A012-1	Regular Allowances			1,788,000	3,504,000	4,479,000
A012-2	Other Allowances (excluding			38,000	47,000	47,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS HINGORNO (PRIMARY SCHOOL) HINGORNO				8,981,000	8,172,000	14,461,000
MP0250	GBPS PHULLAHDION SINDHI (PRIMARY SCHOOL) PHULADHYOON					
A01	Employees Related Expenses.			11,157,000	8,016,000	18,176,000
A011	PAY	13	13	10,294,000	4,707,000	13,469,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	4,408,000
A011-2	Pay of Other Staff	12	12	8,090,000	3,972,000	9,061,000
A012	ALLOWANCES			863,000	3,309,000	4,707,000
A012-1	Regular Allowances			834,000	3,290,000	4,688,000
A012-2	Other Allowances (excluding			29,000	19,000	19,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS PHULLAHDION SINDHI (PRIMARY SCHOOL) PHULADHYOON				11,418,000	8,277,000	18,450,000
MP0263	TEO MIRPURKHAS (M) PRIMARY					
A01	Employees Related Expenses.			546,452,000	294,603,000	676,888,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	268	264	383,086,000	162,348,000	427,619,000
A011-1	Pay of Officer	6	3	17,215,000	2,801,000	32,748,000
A011-2	Pay of Other Staff	262	261	365,871,000	159,547,000	394,871,000
A012	ALLOWANCES			163,366,000	132,255,000	249,269,000
A012-1	Regular Allowances			155,858,000	130,021,000	241,710,000
A012-2	Other Allowances (excluding			7,508,000	2,234,000	7,559,000
A03	Operating Expenses			924,000	527,000	998,000
A033	UTILITIES			397,000		437,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MIRPURKHAS (M) PRIMARY				547,422,000	297,576,000	677,934,000
MP0264	TEO MIRPURKHAS (F) PRIMARY					
A01	Employees Related Expenses.			293,391,000	212,150,733	364,020,000
A011	PAY	234	233	175,618,000	115,839,000	195,704,000
A011-1	Pay of Officer	3	3	7,054,000	2,496,000	13,563,000
A011-2	Pay of Other Staff	231	230	168,564,000	113,343,000	182,141,000
A012	ALLOWANCES			117,773,000	96,311,733	168,316,000
A012-1	Regular Allowances			111,814,000	94,159,000	162,335,000
A012-2	Other Allowances (excluding			5,959,000	2,152,733	5,981,000
A03	Operating Expenses			899,000	527,000	970,000
A033	UTILITIES			372,000		409,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO MIRPURKHAS (F) PRIMARY				294,336,000	212,723,733	365,038,000
MP0265	TEO DIGRI (M) PRIMARY					
A01	Employees Related Expenses.			452,119,000	568,675,000	607,555,000
A011	PAY	584	580	272,715,000	312,987,000	308,617,000
A011-1	Pay of Officer	6	3	16,985,000	2,286,000	32,658,000
A011-2	Pay of Other Staff	578	577	255,730,000	310,701,000	275,959,000
A012	ALLOWANCES			179,404,000	255,688,000	298,938,000
A012-1	Regular Allowances			174,777,000	251,582,000	294,279,000
A012-2	Other Allowances (excluding			4,627,000	4,106,000	4,659,000
A03	Operating Expenses			2,119,000	527,000	2,312,000
A033	UTILITIES			1,592,000		1,751,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO DIGRI (M) PRIMARY				454,284,000	569,248,000	609,915,000
MP0266	TEO DIGRI (F) PRIMARY					
A01	Employees Related Expenses.			201,580,000	176,798,100	263,806,000
A011	PAY	218	216	130,532,000	96,875,100	151,409,000
A011-1	Pay of Officer	4	3	11,833,000	3,203,100	22,690,000
A011-2	Pay of Other Staff	214	213	118,699,000	93,672,000	128,719,000
A012	ALLOWANCES			71,048,000	79,923,000	112,397,000
A012-1	Regular Allowances			68,509,000	78,452,000	109,829,000
A012-2	Other Allowances (excluding			2,539,000	1,471,000	2,568,000
A03	Operating Expenses			1,883,000	527,000	2,053,000
A033	UTILITIES			1,356,000		1,492,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO DIGRI (F) PRIMARY				203,509,000	177,371,100	265,907,000
MP0267	TEO JHUDDO (M) PRIMARY					
A01	Employees Related Expenses.			273,575,000	336,952,560	372,761,000
A011	PAY	435	428	176,986,000	184,474,560	197,603,000
A011-1	Pay of Officer	9	3	12,487,000	328,560	19,786,000
A011-2	Pay of Other Staff	426	425	164,499,000	184,146,000	177,817,000
A012	ALLOWANCES			96,589,000	152,478,000	175,158,000
A012-1	Regular Allowances			94,302,000	150,793,000	172,857,000
A012-2	Other Allowances (excluding			2,287,000	1,685,000	2,301,000
A03	Operating Expenses			1,361,000	527,000	1,478,000
A033	UTILITIES			834,000		917,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO JHUDDO (M) PRIMARY				274,982,000	338,725,560	374,287,000
MP0268	TEO JHUDDO (F) PRIMARY					
A01	Employees Related Expenses.			91,992,000	57,889,000	124,692,000
A011	PAY	78	75	64,534,000	31,243,000	80,815,000
A011-1	Pay of Officer	5	3	12,721,000	1,461,000	24,396,000
A011-2	Pay of Other Staff	73	72	51,813,000	29,782,000	56,419,000
A012	ALLOWANCES			27,458,000	26,646,000	43,877,000
A012-1	Regular Allowances			25,744,000	25,588,000	42,089,000
A012-2	Other Allowances (excluding			1,714,000	1,058,000	1,788,000
A03	Operating Expenses			776,000	527,000	835,000
A033	UTILITIES			249,000		274,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO JHUDDO (F) PRIMARY				92,814,000	58,462,000	125,575,000
MP0269	TEO HUSSAIN BUX MARI (M) PRIMARY					
A01	Employees Related Expenses.			220,889,000	278,505,000	297,468,000
A011	PAY	285	283	133,427,000	154,544,000	153,052,000
A011-1	Pay of Officer	4	3	10,468,000	1,783,000	20,061,000
A011-2	Pay of Other Staff	281	280	122,959,000	152,761,000	132,991,000
A012	ALLOWANCES			87,462,000	123,961,000	144,416,000
A012-1	Regular Allowances			85,282,000	122,011,000	142,214,000
A012-2	Other Allowances (excluding			2,180,000	1,950,000	2,202,000
A03	Operating Expenses			977,000	527,000	1,056,000
A033	UTILITIES			450,000		495,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO HUSSAIN BUX MARI (M) PRIMARY				221,912,000	280,578,000	298,572,000
MP0270	TEO HUSSAIN BUX MARI (F) PRIMARY					
A01	Employees Related Expenses.			80,910,000	61,956,000	110,516,000
A011	PAY	87	85	55,936,000	33,687,000	69,634,000
A011-1	Pay of Officer	4	3	10,397,000	775,000	19,990,000
A011-2	Pay of Other Staff	83	82	45,539,000	32,912,000	49,644,000
A012	ALLOWANCES			24,974,000	28,269,000	40,882,000
A012-1	Regular Allowances			24,191,000	27,694,000	40,085,000
A012-2	Other Allowances (excluding			783,000	575,000	797,000
A03	Operating Expenses			822,000	527,000	886,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A033	UTILITIES			295,000		325,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO HUSSAIN BUX MARI (F) PRIMARY				81,778,000	62,529,000	111,450,000
MP0271	TEO SHUJABAD (M) PRIMARY					
A01	Employees Related Expenses.			149,793,000	402,283,000	278,128,000
A011	PAY	411	409	62,693,000	224,020,000	88,118,000
A011-1	Pay of Officer	6	4	20,556,000	6,919,000	41,012,000
A011-2	Pay of Other Staff	405	405	42,137,000	217,101,000	47,106,000
A012	ALLOWANCES			87,100,000	178,263,000	190,010,000
A012-1	Regular Allowances			87,077,000	175,773,000	187,520,000
A012-2	Other Allowances (excluding			23,000	2,490,000	2,490,000
A03	Operating Expenses			634,000	527,000	679,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SHUJABAD (M) PRIMARY				150,473,000	404,356,000	278,855,000
MP0272	TEO SHUJABAD (F) PRIMARY					
A01	Employees Related Expenses.			134,769,000	113,589,000	211,565,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	147	144	113,771,000	62,062,000	145,146,000
A011-1	Pay of Officer	7	4	20,754,000	2,968,000	40,965,000
A011-2	Pay of Other Staff	140	140	93,017,000	59,094,000	104,181,000
A012	ALLOWANCES			20,998,000	51,527,000	66,419,000
A012-1	Regular Allowances			20,985,000	50,838,000	65,730,000
A012-2	Other Allowances (excluding			13,000	689,000	689,000
A03	Operating Expenses			634,000	527,000	679,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SHUJABAD (F) PRIMARY				135,449,000	114,162,000	212,292,000
MP0273	TEO KOT GHULAM MUHAMMAD (M) PRIMARY					
A01	Employees Related Expenses.			529,227,000	634,469,000	729,029,000
A011	PAY	650	645	357,430,000	348,824,000	399,667,000
A011-1	Pay of Officer	7	3	16,682,000	2,570,000	32,075,000
A011-2	Pay of Other Staff	643	642	340,748,000	346,254,000	367,592,000
A012	ALLOWANCES			171,797,000	285,645,000	329,362,000
A012-1	Regular Allowances			167,862,000	282,501,000	325,412,000
A012-2	Other Allowances (excluding			3,935,000	3,144,000	3,950,000
A03	Operating Expenses			3,132,000	527,000	3,427,000
A033	UTILITIES			2,605,000		2,866,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,600,000	
A052	GRANTS-DOMESTIC				1,600,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO KOT GHULAM MUHAMMAD (M) PRIMARY				532,405,000	636,642,000	732,504,000
MP0275	TEO KOT GHULAMMUHAMMAD (F) PRIMARY					
A01	Employees Related Expenses.			140,186,000	138,137,000	191,650,000
A011	PAY	183	181	98,437,000	75,635,000	116,451,000
A011-1	Pay of Officer	4	3	11,460,000	1,007,000	21,865,000
A011-2	Pay of Other Staff	179	178	86,977,000	74,628,000	94,586,000
A012	ALLOWANCES			41,749,000	62,502,000	75,199,000
A012-1	Regular Allowances			40,527,000	61,675,000	73,955,000
A012-2	Other Allowances (excluding			1,222,000	827,000	1,244,000
A03	Operating Expenses			788,000	527,000	848,000
A033	UTILITIES			261,000		287,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KOT GHULAMMUHAMMAD (F) PRIMARY				141,020,000	138,710,000	192,546,000
MP0277	TEO SINDHRI (M) PRIMARY					
A01	Employees Related Expenses.			300,294,000	275,199,000	387,710,000
A011	PAY	320	318	195,038,000	153,445,000	222,372,000
A011-1	Pay of Officer	4	3	14,252,000	1,758,000	27,162,000
A011-2	Pay of Other Staff	316	315	180,786,000	151,687,000	195,210,000
A012	ALLOWANCES			105,256,000	121,754,000	165,338,000
A012-1	Regular Allowances			102,719,000	120,135,000	162,783,000
A012-2	Other Allowances (excluding			2,537,000	1,619,000	2,555,000
A03	Operating Expenses			1,714,000	527,000	1,867,000
A033	UTILITIES			1,187,000		1,306,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,300,000	
A052	GRANTS-DOMESTIC				2,300,000	
A13	Repairs and Maintenance			46,000	46,000	48,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SINDHRI (M) PRIMARY				302,054,000	278,072,000	389,625,000
MP0278	TEO SINDHRI (F) PRIMARY					
A01	Employees Related Expenses.			60,479,000	34,867,000	78,769,000
A011	PAY	74	73	41,497,000	19,535,000	50,679,000
A011-1	Pay of Officer	3	3	6,758,000	2,313,000	12,752,000
A011-2	Pay of Other Staff	71	70	34,739,000	17,222,000	37,927,000
A012	ALLOWANCES			18,982,000	15,332,000	28,090,000
A012-1	Regular Allowances			18,625,000	15,140,000	27,725,000
A012-2	Other Allowances (excluding			357,000	192,000	365,000
A03	Operating Expenses			776,000	527,000	835,000
A033	UTILITIES			249,000		274,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SINDHRI (F) PRIMARY				61,301,000	35,440,000	79,652,000
MX0096	GBPS ISLAMKOT MAIN (PRIMARY SCHOOL) ISLAMKOT					
A01	Employees Related Expenses.			2,981,000	1,522,000	2,064,000
A011	PAY	2	2	2,452,000	876,000	1,278,000
A011-1	Pay of Officer	1	1	2,204,000	793,000	1,000,000
A011-2	Pay of Other Staff	1	1	248,000	83,000	278,000
A012	ALLOWANCES			529,000	646,000	786,000
A012-1	Regular Allowances			516,000	633,000	773,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ISLAMKOT MAIN (PRIMARY SCHOOL) ISLAMKOT				3,242,000	1,783,000	2,338,000
MX0100	GBPS SULEMAN BAJEER PARO ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT					
A01	Employees Related Expenses.			2,730,000	1,439,000	1,758,000
A011	PAY	1	1	2,204,000	793,000	1,000,000
A011-1	Pay of Officer	1	1	2,204,000	793,000	1,000,000
A012	ALLOWANCES			526,000	646,000	758,000
A012-1	Regular Allowances			513,000	633,000	745,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SULEMAN BAJEER PARO ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT				2,991,000	1,700,000	2,032,000
MX0115	GBPS KUMBHAR COLONY MITHI (PRIMARY SCHOOL) MITHI					
A01	Employees Related Expenses.			10,464,000	10,909,000	12,439,000
A011	PAY	11	11	7,242,000	5,868,000	6,642,000
A011-1	Pay of Officer	1	1	2,204,000	793,000	1,000,000
A011-2	Pay of Other Staff	10	10	5,038,000	5,075,000	5,642,000
A012	ALLOWANCES			3,222,000	5,041,000	5,797,000
A012-1	Regular Allowances			3,136,000	4,947,000	5,703,000
A012-2	Other Allowances (excluding			86,000	94,000	94,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KUMBHAR COLONY MITHI (PRIMARY SCHOOL) MITHI				10,725,000	11,170,000	12,713,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0116	GBPS DHARMANI COLONY MITHI (PRIMARY SCHOOL) MITHI					
A01	Employees Related Expenses.			12,165,000	10,828,000	13,340,000
A011	PAY	12	12	7,992,000	5,816,000	7,482,000
A011-1	Pay of Officer	1	1	2,204,000	793,000	1,000,000
A011-2	Pay of Other Staff	11	11	5,788,000	5,023,000	6,482,000
A012	ALLOWANCES			4,173,000	5,012,000	5,858,000
A012-1	Regular Allowances			4,057,000	4,918,000	5,764,000
A012-2	Other Allowances (excluding			116,000	94,000	94,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS DHARMANI COLONY MITHI (PRIMARY SCHOOL) MITHI				12,426,000	11,089,000	13,614,000
MX0118	GBPS NORTH COLONY MITHI (PRIMARY SCHOOL) MITHI					
A01	Employees Related Expenses.			16,571,000	19,244,000	23,745,000
A011	PAY	17	17	10,240,000	10,424,000	13,408,000
A011-1	Pay of Officer	1	1	2,204,000	1,399,000	4,408,000
A011-2	Pay of Other Staff	16	16	8,036,000	9,025,000	9,000,000
A012	ALLOWANCES			6,331,000	8,820,000	10,337,000
A012-1	Regular Allowances			6,149,000	8,634,000	10,151,000
A012-2	Other Allowances (excluding			182,000	186,000	186,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NORTH COLONY MITHI (PRIMARY SCHOOL) MITHI				16,832,000	19,505,000	24,019,000
MX0119	GBPS SOOTHAR COLONY MITHI (PRIMARY SCHOOL) MITHI					
A01	Employees Related Expenses.			13,255,000	15,439,000	19,521,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	8,240,000	8,342,000	11,168,000
A011-1	Pay of Officer	1	1	2,204,000	1,399,000	4,408,000
A011-2	Pay of Other Staff	12	12	6,036,000	6,943,000	6,760,000
A012	ALLOWANCES			5,015,000	7,097,000	8,353,000
A012-1	Regular Allowances			4,880,000	6,949,000	8,205,000
A012-2	Other Allowances (excluding			135,000	148,000	148,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SOOTHAR COLONY MITHI (PRIMARY SCHOOL) MITHI				13,516,000	15,700,000	19,795,000
MX0121	GBPS TURKIA COLONY MITHI (PRIMARY SCHOOL) MITHI					
A01	Employees Related Expenses.			10,326,000	11,801,000	15,861,000
A011	PAY	10	10	6,742,000	6,485,000	9,490,000
A011-1	Pay of Officer	1	1	2,204,000	1,524,000	4,408,000
A011-2	Pay of Other Staff	9	9	4,538,000	4,961,000	5,082,000
A012	ALLOWANCES			3,584,000	5,316,000	6,371,000
A012-1	Regular Allowances			3,500,000	5,218,000	6,273,000
A012-2	Other Allowances (excluding			84,000	98,000	98,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS TURKIA COLONY MITHI (PRIMARY SCHOOL) MITHI				10,587,000	12,062,000	16,135,000
MX0122	GBPS BHEEL COLONY (PRIMARY SCHOOL) MITHI					
A01	Employees Related Expenses.			6,038,000	5,754,000	6,904,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	4,996,000	3,431,000	4,128,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A011-2	Pay of Other Staff	5	5	2,792,000	2,696,000	3,128,000
A012	ALLOWANCES			1,042,000	2,323,000	2,776,000
A012-1	Regular Allowances			1,018,000	2,282,000	2,735,000
A012-2	Other Allowances (excluding			24,000	41,000	41,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BHEEL COLONY (PRIMARY SCHOOL)				6,299,000	6,015,000	7,178,000
MITHI						
MX0124	GBPS MEGHWAR COLONY (PRIMARY SCHOOL)					
	MITHI					
A01	Employees Related Expenses.			12,808,000	15,542,000	19,273,000
A011	PAY	12	12	7,992,000	8,392,000	10,890,000
A011-1	Pay of Officer	1	1	2,204,000	1,926,000	4,408,000
A011-2	Pay of Other Staff	11	11	5,788,000	6,466,000	6,482,000
A012	ALLOWANCES			4,816,000	7,150,000	8,383,000
A012-1	Regular Allowances			4,684,000	7,036,000	8,269,000
A012-2	Other Allowances (excluding			132,000	114,000	114,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MEGHWAR COLONY (PRIMARY SCHOOL)				13,069,000	15,803,000	19,547,000
MITHI						
MX0149	GBPS NEW RANIVERO DIPLO (PRIMARY SCHOOL) DIPLO					
A01	Employees Related Expenses.			8,043,000	9,367,000	13,251,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	5,494,000	5,101,000	8,092,000
A011-1	Pay of Officer	1	1	2,204,000	1,224,000	4,408,000
A011-2	Pay of Other Staff	6	6	3,290,000	3,877,000	3,684,000
A012	ALLOWANCES			2,549,000	4,266,000	5,159,000
A012-1	Regular Allowances			2,496,000	4,194,000	5,087,000
A012-2	Other Allowances (excluding			53,000	72,000	72,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NEW RANIVERO DIPLO (PRIMARY SCHOOL) DIPLO				8,304,000	9,628,000	13,525,000
MX0180	GBPS MAU (PRIMARY SCHOOL) NANGARPARKAR					
A01	Employees Related Expenses.			5,589,000	2,370,000	5,199,000
A011	PAY	6	6	4,996,000	1,724,000	4,128,000
A011-1	Pay of Officer	1	1	2,204,000	793,000	1,000,000
A011-2	Pay of Other Staff	5	5	2,792,000	931,000	3,128,000
A012	ALLOWANCES			593,000	646,000	1,071,000
A012-1	Regular Allowances			580,000	633,000	1,058,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MAU (PRIMARY SCHOOL) NANGARPARKAR				5,850,000	2,631,000	5,473,000
MX0194	GBPS KASBO (PRIMARY SCHOOL) PITHAPUR					
A01	Employees Related Expenses.			5,595,000	1,887,000	5,207,000
A011	PAY	7	7	5,494,000	1,832,000	4,684,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A011-2	Pay of Other Staff	6	6	3,290,000	1,097,000	3,684,000
A012	ALLOWANCES			101,000	55,000	523,000
A012-1	Regular Allowances			101,000	55,000	523,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KASBO (PRIMARY SCHOOL) PITHAPUR				5,856,000	2,148,000	5,481,000
MX0198	GGPS MALHI COLONY ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT					
A01	Employees Related Expenses.			2,644,000	1,439,000	1,758,000
A011	PAY	1	1	2,204,000	793,000	1,000,000
A011-1	Pay of Officer	1	1	2,204,000	793,000	1,000,000
A012	ALLOWANCES			440,000	646,000	758,000
A012-1	Regular Allowances			427,000	633,000	745,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS MALHI COLONY ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT				2,905,000	1,700,000	2,032,000
MX0200	GGPS MAI BHAGI MITIH (PRIMARY SCHOOL) MITHI					
A01	Employees Related Expenses.			9,185,000	8,144,000	10,279,000
A011	PAY	9	9	6,494,000	4,320,000	5,804,000
A011-1	Pay of Officer	1	1	2,204,000	793,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,290,000	3,527,000	4,804,000
A012	ALLOWANCES			2,691,000	3,824,000	4,475,000
A012-1	Regular Allowances			2,589,000	3,744,000	4,395,000
A012-2	Other Allowances (excluding			102,000	80,000	80,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS MAI BHAGI MITIH (PRIMARY SCHOOL) MITHI				9,446,000	8,405,000	10,553,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0213	TEO MITHI (M) PRIMARY					
A01	Employees Related Expenses.			620,914,000	826,662,000	844,041,000
A011	PAY	856	852	370,247,000	450,151,000	412,809,000
A011-1	Pay of Officer	6	3	15,996,000	2,950,000	30,495,000
A011-2	Pay of Other Staff	850	849	354,251,000	447,201,000	382,314,000
A012	ALLOWANCES			250,667,000	376,511,000	431,232,000
A012-1	Regular Allowances			244,876,000	370,642,000	425,441,000
A012-2	Other Allowances (excluding			5,791,000	5,869,000	5,791,000
A03	Operating Expenses			891,000	527,000	961,000
A033	UTILITIES			364,000		400,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MITHI (M) PRIMARY				621,851,000	828,735,000	845,050,000
MX0214	TEO MITHI(F) PRIMARY					
A01	Employees Related Expenses.			136,084,000	170,671,000	191,143,000
A011	PAY	205	203	87,759,000	92,514,000	100,889,000
A011-1	Pay of Officer	4	3	6,967,000	4,673,000	13,277,000
A011-2	Pay of Other Staff	201	200	80,792,000	87,841,000	87,612,000
A012	ALLOWANCES			48,325,000	78,157,000	90,254,000
A012-1	Regular Allowances			47,029,000	77,168,000	88,942,000
A012-2	Other Allowances (excluding			1,296,000	989,000	1,312,000
A03	Operating Expenses			722,000	527,000	776,000
A033	UTILITIES			195,000		215,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MITHI(F) PRIMARY				136,852,000	171,244,000	191,967,000
MX0215	TEO CHACHRO (M) PRIMARY					
A01	Employees Related Expenses.			669,928,000	711,894,000	883,983,000
A011	PAY	731	725	454,097,000	387,651,000	499,120,000
A011-1	Pay of Officer	8	3	11,223,000	2,844,000	21,253,000
A011-2	Pay of Other Staff	723	722	442,874,000	384,807,000	477,867,000
A012	ALLOWANCES			215,831,000	324,243,000	384,863,000
A012-1	Regular Allowances			210,750,000	319,866,000	379,741,000
A012-2	Other Allowances (excluding			5,081,000	4,377,000	5,122,000
A03	Operating Expenses			722,000	527,000	776,000
A033	UTILITIES			195,000		215,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO CHACHRO (M) PRIMARY				670,696,000	713,967,000	884,807,000
MX0216	TEO CHACHRO (F) PRIMARY					
A01	Employees Related Expenses.			146,329,000	93,144,000	186,303,000
A011	PAY	124	123	109,556,000	50,579,000	123,357,000
A011-1	Pay of Officer	3	3	5,571,000	2,452,000	10,524,000
A011-2	Pay of Other Staff	121	120	103,985,000	48,127,000	112,833,000
A012	ALLOWANCES			36,773,000	42,565,000	62,946,000
A012-1	Regular Allowances			36,000,000	42,177,000	62,161,000
A012-2	Other Allowances (excluding			773,000	388,000	785,000
A03	Operating Expenses			698,000	527,000	749,000
A033	UTILITIES			171,000		188,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO CHACHRO (F) PRIMARY				147,073,000	94,117,000	187,100,000
MX0217	TEO NAJANGARPARKAR (M) PRIMARY					
A01	Employees Related Expenses.			439,962,000	581,225,000	615,443,000
A011	PAY	672	669	288,487,000	321,299,000	317,820,000
A011-1	Pay of Officer	5	3	7,946,000	2,156,000	15,282,000
A011-2	Pay of Other Staff	667	666	280,541,000	319,143,000	302,538,000
A012	ALLOWANCES			151,475,000	259,926,000	297,623,000
A012-1	Regular Allowances			147,306,000	257,333,000	293,454,000
A012-2	Other Allowances (excluding			4,169,000	2,593,000	4,169,000
A03	Operating Expenses			722,000	527,000	776,000
A033	UTILITIES			195,000		215,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO NAJANGARPARKAR (M) PRIMARY				440,730,000	581,798,000	616,267,000
MX0218	TEO NAJANGARPARKAR (F) PRIMARY					
A01	Employees Related Expenses.			53,250,000	50,613,000	74,630,000
A011	PAY	81	80	38,390,000	27,782,000	46,457,000
A011-1	Pay of Officer	3	3	5,380,000	1,178,000	10,343,000
A011-2	Pay of Other Staff	78	77	33,010,000	26,604,000	36,114,000
A012	ALLOWANCES			14,860,000	22,831,000	28,173,000
A012-1	Regular Allowances			14,570,000	22,601,000	27,883,000
A012-2	Other Allowances (excluding			290,000	230,000	290,000
A03	Operating Expenses			709,000	527,000	761,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A033	UTILITIES			182,000		200,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO NAJANGARPARKAR (F) PRIMARY				54,005,000	51,186,000	75,439,000
MX0219	TEO DIPLO (M) PRIMARY					
A01	Employees Related Expenses.			388,319,000	504,251,000	523,987,000
A011	PAY	561	556	231,253,000	276,027,000	261,348,000
A011-1	Pay of Officer	7	3	13,312,000	3,611,000	25,337,000
A011-2	Pay of Other Staff	554	553	217,941,000	272,416,000	236,011,000
A012	ALLOWANCES			157,066,000	228,224,000	262,639,000
A012-1	Regular Allowances			153,474,000	225,234,000	259,032,000
A012-2	Other Allowances (excluding			3,592,000	2,990,000	3,607,000
A03	Operating Expenses			673,000	527,000	722,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,900,000	
A052	GRANTS-DOMESTIC				1,900,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO DIPLO (M) PRIMARY				389,038,000	506,724,000	524,757,000
MX0220	TEO DIPLO (F) PRIMARY					
A01	Employees Related Expenses.			106,504,000	75,662,000	136,456,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	126	125	74,864,000	41,149,000	85,805,000
A011-1	Pay of Officer	3	3	5,493,000	2,075,000	10,501,000
A011-2	Pay of Other Staff	123	122	69,371,000	39,074,000	75,304,000
A012	ALLOWANCES			31,640,000	34,513,000	50,651,000
A012-1	Regular Allowances			30,718,000	33,997,000	49,713,000
A012-2	Other Allowances (excluding			922,000	516,000	938,000
A03	Operating Expenses			722,000	527,000	776,000
A033	UTILITIES			195,000		215,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO DIPLO (F) PRIMARY				107,272,000	76,435,000	137,280,000
MX0221	TEO ISLAMKOT (M) PRIMARY					
A01	Employees Related Expenses.			339,818,000	625,669,000	497,678,000
A011	PAY	741	738	164,733,000	337,148,000	184,826,000
A011-1	Pay of Officer	5	3	8,220,000	19,055,000	15,572,000
A011-2	Pay of Other Staff	736	735	156,513,000	318,093,000	169,254,000
A012	ALLOWANCES			175,085,000	288,521,000	312,852,000
A012-1	Regular Allowances			171,097,000	284,853,000	308,864,000
A012-2	Other Allowances (excluding			3,988,000	3,668,000	3,988,000
A03	Operating Expenses			582,000	527,000	622,000
A033	UTILITIES			55,000		61,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO ISLAMKOT (M) PRIMARY				340,446,000	626,242,000	498,348,000
MX0222	TEO ISLAMKOT (F) PRIMARY					
A01	Employees Related Expenses.			34,150,000	49,127,000	54,686,000
A011	PAY	72	73	19,541,000	26,454,000	28,466,000
A011-1	Pay of Officer	3	3	4,178,000	3,172,000	8,049,000
A011-2	Pay of Other Staff	69	70	15,363,000	23,282,000	20,417,000
A012	ALLOWANCES			14,609,000	22,673,000	26,220,000
A012-1	Regular Allowances			14,337,000	22,459,000	25,948,000
A012-2	Other Allowances (excluding			272,000	214,000	272,000
A03	Operating Expenses			582,000	527,000	622,000
A033	UTILITIES			55,000		61,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO ISLAMKOT (F) PRIMARY				34,778,000	49,700,000	55,356,000
MX0223	GBPS SAINAD NOHRI (CAMPUS SCHOOL)					
A01	Employees Related Expenses.			2,263,000	777,000	1,142,000
A011	PAY	1	1	2,204,000	735,000	1,000,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A012	ALLOWANCES			59,000	42,000	142,000
A012-1	Regular Allowances			59,000	42,000	142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SAINAD NOHRI (CAMPUS SCHOOL)				2,524,000	1,038,000	1,416,000
MX0224	GGPS AROO PARO (CAMPUS SCHOOL)					
A01	Employees Related Expenses.			2,263,000	777,000	1,142,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	2,204,000	735,000	1,000,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A012	ALLOWANCES			59,000	42,000	142,000
A012-1	Regular Allowances			59,000	42,000	142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS AROO PARO (CAMPUS SCHOOL)				2,524,000	1,038,000	1,416,000
MX0225	GBPS WAVRI DORA (CAMPUS SCHOOL)					
A01	Employees Related Expenses.			2,263,000	777,000	1,142,000
A011	PAY	1	1	2,204,000	735,000	1,000,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A012	ALLOWANCES			59,000	42,000	142,000
A012-1	Regular Allowances			59,000	42,000	142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS WAVRI DORA (CAMPUS SCHOOL)				2,524,000	1,038,000	1,416,000
MX0226	GBPS KHAMISO JO TAR (CAMPUS SCHOOL)					
A01	Employees Related Expenses.			2,263,000	777,000	1,142,000
A011	PAY	1	1	2,204,000	735,000	1,000,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A012	ALLOWANCES			59,000	42,000	142,000
A012-1	Regular Allowances			59,000	42,000	142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS KHAMISO JO TAR (CAMPUS SCHOOL)				2,524,000	1,038,000	1,416,000
MX0227	GBPS BHAKUO (CAMPUS SCHOOL) THARPARKER					
A01	Employees Related Expenses.			2,263,000	777,000	1,142,000
A011	PAY	1	1	2,204,000	735,000	1,000,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A012	ALLOWANCES			59,000	42,000	142,000
A012-1	Regular Allowances			59,000	42,000	142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BHAKUO (CAMPUS SCHOOL) THARPARKER				2,524,000	1,038,000	1,416,000
MX0228	GBPS JUGLIO (CAMPUS SCHOOL) THARPARKER					
A01	Employees Related Expenses.			2,263,000	777,000	1,142,000
A011	PAY	1	1	2,204,000	735,000	1,000,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A012	ALLOWANCES			59,000	42,000	142,000
A012-1	Regular Allowances			59,000	42,000	142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS JUGLIO (CAMPUS SCHOOL) THARPARKER				2,524,000	1,038,000	1,416,000
MX0229	GBPS SEHTO NOHRIO (CAMPUS SCHOOL)					
A01	Employees Related Expenses.			2,263,000	777,000	1,142,000
A011	PAY	1	1	2,204,000	735,000	1,000,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A012	ALLOWANCES			59,000	42,000	142,000
A012-1	Regular Allowances			59,000	42,000	142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SEHTO NOHRIO (CAMPUS SCHOOL)				2,524,000	1,038,000	1,416,000
MX0230	GBPS QAZI SAHIB DINO (CAMPUS SCHOOL)					
A01	Employees Related Expenses.					2,200,000
A011	PAY		1			2,000,000
A011-1	Pay of Officer		1			2,000,000
A012	ALLOWANCES					200,000
A012-1	Regular Allowances					200,000
A012-2	Other Allowances (excluding					
Total-GBPS QAZI SAHIB DINO (CAMPUS SCHOOL)						2,200,000
QS0091	GBPS BER. (PRIMARY SCHOOL) BEER					
A01	Employees Related Expenses.			14,520,000	21,411,000	28,437,000
A011	PAY	19	19	13,736,000	11,860,000	17,324,000
A011-1	Pay of Officer	1	1	2,204,000	1,535,000	4,408,000
A011-2	Pay of Other Staff	18	18	11,532,000	10,325,000	12,916,000
A012	ALLOWANCES			784,000	9,551,000	11,113,000
A012-1	Regular Allowances			780,000	9,336,000	10,898,000
A012-2	Other Allowances (excluding			4,000	215,000	215,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BER. (PRIMARY SCHOOL) BEER				14,781,000	21,672,000	28,711,000
QS0092	GBPS GHATAHAR. (PRIMARY SCHOOL) BEER					
A01	Employees Related Expenses.			12,214,000	18,192,000	24,288,000
A011	PAY	17	17	11,537,000	10,181,000	14,861,000
A011-1	Pay of Officer	1	1	2,204,000	1,544,000	4,408,000
A011-2	Pay of Other Staff	16	16	9,333,000	8,637,000	10,453,000
A012	ALLOWANCES			677,000	8,011,000	9,427,000
A012-1	Regular Allowances			673,000	7,877,000	9,293,000
A012-2	Other Allowances (excluding			4,000	134,000	134,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GHATAHAR. (PRIMARY SCHOOL) BEER				12,475,000	18,453,000	24,562,000
QS0093	GBPS HANI. (PRIMARY SCHOOL) BEER					
A01	Employees Related Expenses.			6,023,000	5,480,000	8,424,000
A011	PAY	7	7	5,642,000	3,007,000	5,415,000
A011-1	Pay of Officer	1	1	2,204,000	823,000	1,563,000
A011-2	Pay of Other Staff	6	6	3,438,000	2,184,000	3,852,000
A012	ALLOWANCES			381,000	2,473,000	3,009,000
A012-1	Regular Allowances			379,000	2,421,000	2,957,000
A012-2	Other Allowances (excluding			2,000	52,000	52,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS HANI. (PRIMARY SCHOOL) BEER				6,284,000	5,741,000	8,698,000
QS0094	GBPS ALLAH RAKHIO JUNEJO. (PRIMARY SCHOOL) DOST ALI					
A01	Employees Related Expenses.			669,000	233,000	814,000
A011	PAY	1	1	646,000	215,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	215,000	724,000
A012	ALLOWANCES			23,000	18,000	90,000
A012-1	Regular Allowances			21,000	16,000	88,000
A012-2	Other Allowances (excluding			2,000	2,000	2,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS ALLAH RAKHIO JUNEJO. (PRIMARY SCHOOL) DOST ALI				930,000	494,000	1,088,000
QS0096	GBPS DITAL ABRO. (PRIMARY SCHOOL) JIAN ABRO					
A01	Employees Related Expenses.			7,214,000	7,931,000	13,417,000
A011	PAY	8	8	6,140,000	4,284,000	8,816,000
A011-1	Pay of Officer	1	1	2,204,000	1,040,000	4,408,000
A011-2	Pay of Other Staff	7	7	3,936,000	3,244,000	4,408,000
A012	ALLOWANCES			1,074,000	3,647,000	4,601,000
A012-1	Regular Allowances			1,067,000	3,559,000	4,513,000
A012-2	Other Allowances (excluding			7,000	88,000	88,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS DITAL ABRO. (PRIMARY SCHOOL) JIAN ABRO				7,475,000	8,192,000	13,691,000
QS0097	GBPS BAGO DERO. (PRIMARY SCHOOL) KAMBER-1					
A01	Employees Related Expenses.			15,488,000	20,628,000	29,583,000
A011	PAY	21	21	14,890,000	11,309,000	18,616,000
A011-1	Pay of Officer	1	1	2,204,000	793,000	4,408,000
A011-2	Pay of Other Staff	20	20	12,686,000	10,516,000	14,208,000
A012	ALLOWANCES			598,000	9,319,000	10,967,000
A012-1	Regular Allowances			594,000	9,059,000	10,707,000
A012-2	Other Allowances (excluding			4,000	260,000	260,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BAGO DERO. (PRIMARY SCHOOL) KAMBER-1				15,749,000	20,889,000	29,857,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0098	GBPS BURIRA COLONY. (PRIMARY SCHOOL)					
	KAMBER-1					
A01	Employees Related Expenses.			12,304,000	11,741,000	22,208,000
A011	PAY	18	18	11,890,000	6,613,000	15,467,000
A011-1	Pay of Officer	1	1	2,204,000	579,000	4,619,000
A011-2	Pay of Other Staff	17	17	9,686,000	6,034,000	10,848,000
A012	ALLOWANCES			414,000	5,128,000	6,741,000
A012-1	Regular Allowances			412,000	4,930,000	6,543,000
A012-2	Other Allowances (excluding			2,000	198,000	198,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BURIRA COLONY. (PRIMARY SCHOOL)				12,565,000	12,002,000	22,482,000
KAMBER-1						
QS0099	GBPS IQBAL BROHI. (PRIMARY SCHOOL)					
	KAMBER-2					
A01	Employees Related Expenses.			12,339,000	15,954,700	23,886,000
A011	PAY	18	18	11,890,000	8,982,700	15,256,000
A011-1	Pay of Officer	1	1	2,204,000	863,700	4,408,000
A011-2	Pay of Other Staff	17	17	9,686,000	8,119,000	10,848,000
A012	ALLOWANCES			449,000	6,972,000	8,630,000
A012-1	Regular Allowances			435,000	6,805,000	8,463,000
A012-2	Other Allowances (excluding			14,000	167,000	167,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS IQBAL BROHI. (PRIMARY SCHOOL)				12,600,000	16,215,700	24,160,000
KAMBER-2						
QS0100	GBPS MUHAMMAD ISMAIL QADRI. (PRIMARY SCHOOL) KAMBER-2					
A01	Employees Related Expenses.			10,990,000	16,305,260	22,505,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	10,591,000	9,132,260	13,942,000
A011-1	Pay of Officer	1	1	2,204,000	863,260	4,549,000
A011-2	Pay of Other Staff	15	15	8,387,000	8,269,000	9,393,000
A012	ALLOWANCES			399,000	7,173,000	8,563,000
A012-1	Regular Allowances			395,000	7,051,000	8,441,000
A012-2	Other Allowances (excluding			4,000	122,000	122,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MUHAMMAD ISMAIL QADRI. (PRIMARY SCHOOL) KAMBER-2				11,251,000	16,566,260	22,779,000
QS0101	GBPS SHAH ABDUL LATIF BHITTAL. (PRIMARY SCHOOL) KAMBER-2					
A01	Employees Related Expenses.			16,213,000	23,020,000	31,663,000
A011	PAY	25	25	15,535,000	12,640,000	19,339,000
A011-1	Pay of Officer	1	1	2,204,000	1,610,000	4,408,000
A011-2	Pay of Other Staff	24	24	13,331,000	11,030,000	14,931,000
A012	ALLOWANCES			678,000	10,380,000	12,324,000
A012-1	Regular Allowances			676,000	10,136,000	12,080,000
A012-2	Other Allowances (excluding			2,000	244,000	244,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SHAH ABDUL LATIF BHITTAL. (PRIMARY SCHOOL) KAMBER-2				16,474,000	23,281,000	31,937,000
QS0102	GBPS HUSSAIN ABAD. (PRIMARY SCHOOL) KAMBER-2					
A01	Employees Related Expenses.			11,936,000	16,953,260	24,067,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	11,537,000	9,522,260	15,002,000
A011-1	Pay of Officer	1	1	2,204,000	863,260	4,549,000
A011-2	Pay of Other Staff	16	16	9,333,000	8,659,000	10,453,000
A012	ALLOWANCES			399,000	7,431,000	9,065,000
A012-1	Regular Allowances			395,000	7,234,000	8,868,000
A012-2	Other Allowances (excluding			4,000	197,000	197,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS HUSSAIN ABAD. (PRIMARY SCHOOL)				12,197,000	17,214,260	24,341,000
KAMBER-2						
QS0103	GBPS ALI KHAN (PRIMARY SCHOOL) KAMBER-3					
A01	Employees Related Expenses.			14,546,000	20,170,300	28,518,000
A011	PAY	21	21	13,990,000	11,195,300	17,608,000
A011-1	Pay of Officer	1	1	2,204,000	886,300	4,408,000
A011-2	Pay of Other Staff	20	20	11,786,000	10,309,000	13,200,000
A012	ALLOWANCES			556,000	8,975,000	10,910,000
A012-1	Regular Allowances			529,000	8,745,000	10,680,000
A012-2	Other Allowances (excluding			27,000	230,000	230,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ALI KHAN (PRIMARY SCHOOL) KAMBER-3				14,807,000	20,431,300	28,792,000
QS0104	GBPS GUL BURIRO (HETHION-I) (PRIMARY SCHOOL) ABAD					
A01	Employees Related Expenses.			865,000	640,000	1,109,000
A011	PAY	1	1	646,000	333,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	333,000	724,000
A012	ALLOWANCES			219,000	307,000	385,000
A012-1	Regular Allowances			206,000	294,000	372,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GUL BURIRO (HETHION-I) (PRIMARY SCHOOL) ABAD				1,126,000	901,000	1,383,000
QS0106	GBPS GAJI KHUHAWAR (PRIMARY SCHOOL) GAJI KHUHAWAR					
A01	Employees Related Expenses.			9,228,000	2,810,400	14,059,000
A011	PAY	13	13	8,794,000	1,735,400	11,789,000
A011-1	Pay of Officer	1	1	2,204,000	1,015,400	4,408,000
A011-2	Pay of Other Staff	12	12	6,590,000	720,000	7,381,000
A012	ALLOWANCES			434,000	1,075,000	2,270,000
A012-1	Regular Allowances			421,000	1,048,000	2,243,000
A012-2	Other Allowances (excluding			13,000	27,000	27,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GAJI KHUHAWAR (PRIMARY SCHOOL) GAJI KHUHAWAR				9,489,000	3,071,400	14,333,000
QS0107	GBPS JUNANI. (PRIMARY SCHOOL) GAJI KHUHAWAR					
A01	Employees Related Expenses.			9,649,000	3,891,260	11,400,000
A011	PAY	13	13	9,238,000	2,240,260	9,020,000
A011-1	Pay of Officer	1	1	2,204,000	863,260	1,141,000
A011-2	Pay of Other Staff	12	12	7,034,000	1,377,000	7,879,000
A012	ALLOWANCES			411,000	1,651,000	2,380,000
A012-1	Regular Allowances			397,000	1,598,000	2,327,000
A012-2	Other Allowances (excluding			14,000	53,000	53,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS JUNANI. (PRIMARY SCHOOL) GAJI KHUHAWAR				9,910,000	4,152,260	11,674,000
QS0109	GBPS SHER MUHAMMAD BROHI. (PRIMARY SCHOOL) KHANDOO					
A01	Employees Related Expenses.			6,398,000	4,802,000	10,985,000
A011	PAY	6	6	5,595,000	2,712,000	8,206,000
A011-1	Pay of Officer	1	1	2,204,000	1,392,000	4,408,000
A011-2	Pay of Other Staff	5	5	3,391,000	1,320,000	3,798,000
A012	ALLOWANCES			803,000	2,090,000	2,779,000
A012-1	Regular Allowances			799,000	2,054,000	2,743,000
A012-2	Other Allowances (excluding			4,000	36,000	36,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SHER MUHAMMAD BROHI. (PRIMARY SCHOOL) KHANDOO				6,659,000	5,063,000	11,259,000
QS0111	GBPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK					
A01	Employees Related Expenses.			13,674,000	10,514,000	21,776,000
A011	PAY	18	18	12,936,000	5,697,000	16,428,000
A011-1	Pay of Officer	1	1	2,204,000	836,000	4,408,000
A011-2	Pay of Other Staff	17	17	10,732,000	4,861,000	12,020,000
A012	ALLOWANCES			738,000	4,817,000	5,348,000
A012-1	Regular Allowances			734,000	4,740,000	5,271,000
A012-2	Other Allowances (excluding			4,000	77,000	77,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK				13,935,000	10,775,000	22,050,000
QS0112	GBPS WAGGAN. (PRIMARY SCHOOL) WAGAN					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			11,700,000	6,392,000	14,298,000
A011	PAY	16	16	10,739,000	3,383,000	10,875,000
A011-1	Pay of Officer	1	1	2,204,000	1,696,000	1,315,000
A011-2	Pay of Other Staff	15	15	8,535,000	1,687,000	9,560,000
A012	ALLOWANCES			961,000	3,009,000	3,423,000
A012-1	Regular Allowances			959,000	2,984,000	3,398,000
A012-2	Other Allowances (excluding			2,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS WAGGAN. (PRIMARY SCHOOL) WAGAN				11,961,000	6,653,000	14,572,000
QS0113	GBPS SHAH LATIF COLONY. (PRIMARY SCHOOL) WARAH					
A01	Employees Related Expenses.			866,000	674,000	1,118,000
A011	PAY	1	1	646,000	358,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	358,000	724,000
A012	ALLOWANCES			220,000	316,000	394,000
A012-1	Regular Allowances			207,000	303,000	381,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SHAH LATIF COLONY. (PRIMARY SCHOOL) WARAH				1,127,000	935,000	1,392,000
QS0114	GBPS MAIN WARAH. (PRIMARY SCHOOL) WARAH					
A01	Employees Related Expenses.			13,988,000	3,665,260	20,269,000
A011	PAY	22	22	13,589,000	2,107,260	17,300,000
A011-1	Pay of Officer	1	1	2,204,000	863,260	4,549,000
A011-2	Pay of Other Staff	21	21	11,385,000	1,244,000	12,751,000
A012	ALLOWANCES			399,000	1,558,000	2,969,000
A012-1	Regular Allowances			395,000	1,528,000	2,939,000
A012-2	Other Allowances (excluding			4,000	30,000	30,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MAIN WARAH. (PRIMARY SCHOOL) WARAH				14,249,000	3,926,260	20,543,000
QS0115	GBPS MUHAMMAD HASSAN CHANDIO. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO					
A01	Employees Related Expenses.			7,218,000	1,864,076	7,147,000
A011	PAY	9	9	6,494,000	1,115,560	5,804,000
A011-1	Pay of Officer	1	1	2,204,000	793,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,290,000	322,560	4,804,000
A012	ALLOWANCES			724,000	748,516	1,343,000
A012-1	Regular Allowances			720,000	731,516	1,326,000
A012-2	Other Allowances (excluding			4,000	17,000	17,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MUHAMMAD HASSAN CHANDIO. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO				7,479,000	2,125,076	7,421,000
QS0116	GBPS CHAKIANI. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO					
A01	Employees Related Expenses.			6,668,000	3,080,880	7,557,000
A011	PAY	8	8	6,140,000	2,054,880	5,971,000
A011-1	Pay of Officer	1	1	2,204,000	1,298,000	1,563,000
A011-2	Pay of Other Staff	7	7	3,936,000	756,880	4,408,000
A012	ALLOWANCES			528,000	1,026,000	1,586,000
A012-1	Regular Allowances			515,000	1,004,000	1,564,000
A012-2	Other Allowances (excluding			13,000	22,000	22,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS CHAKIANI. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO				6,929,000	3,341,880	7,831,000
QS0117	GBPS FAIZ ILLAHI. (PRIMARY SCHOOL) SHAHDADKOT-1					
A01	Employees Related Expenses.			14,489,000	8,921,899	22,650,000
A011	PAY	22	22	13,889,000	5,421,899	17,495,000
A011-1	Pay of Officer	1	1	2,204,000	508,920	4,408,000
A011-2	Pay of Other Staff	21	21	11,685,000	4,912,979	13,087,000
A012	ALLOWANCES			600,000	3,500,000	5,155,000
A012-1	Regular Allowances			595,000	3,402,000	5,057,000
A012-2	Other Allowances (excluding			5,000	98,000	98,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS FAIZ ILLAHI. (PRIMARY SCHOOL) SHAHDADKOT-1				14,750,000	9,182,899	22,924,000
QS0118	GBPS SIDDIQUI MADRASAH (PRIMARY SCHOOL) SHAHDADKOT-1					
A01	Employees Related Expenses.			14,791,000	7,679,583	22,331,000
A011	PAY	24	24	14,136,000	4,946,583	17,772,000
A011-1	Pay of Officer	1	1	2,204,000	793,000	4,408,000
A011-2	Pay of Other Staff	23	23	11,932,000	4,153,583	13,364,000
A012	ALLOWANCES			655,000	2,733,000	4,559,000
A012-1	Regular Allowances			632,000	2,680,000	4,506,000
A012-2	Other Allowances (excluding			23,000	53,000	53,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SIDDIQUI MADRASAH (PRIMARY SCHOOL) SHAHDADKOT-1				15,052,000	7,940,583	22,605,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0121	GBPS NOOR MUHAMMADI. (PRIMARY SCHOOL)					
	SHAHDADKOT-2					
A01	Employees Related Expenses.			15,686,000	5,671,700	22,240,000
A011	PAY	25	25	14,636,000	3,775,700	18,473,000
A011-1	Pay of Officer	1	1	2,204,000	580,000	4,549,000
A011-2	Pay of Other Staff	24	24	12,432,000	3,195,700	13,924,000
A012	ALLOWANCES			1,050,000	1,896,000	3,767,000
A012-1	Regular Allowances			1,046,000	1,851,000	3,722,000
A012-2	Other Allowances (excluding			4,000	45,000	45,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NOOR MUHAMMADI. (PRIMARY SCHOOL)				15,947,000	5,932,700	22,514,000
SHAHDADKOT-2						
QS0122	GBPS MAZHAR-UL-ISLAM. (PRIMARY SCHOOL)					
	SHAHDADKOT-3					
A01	Employees Related Expenses.			9,400,000	4,564,009	14,171,000
A011	PAY	13	13	8,503,000	3,031,009	11,461,000
A011-1	Pay of Officer	1	1	2,213,000	1,016,000	4,417,000
A011-2	Pay of Other Staff	12	12	6,290,000	2,015,009	7,044,000
A012	ALLOWANCES			897,000	1,533,000	2,710,000
A012-1	Regular Allowances			893,000	1,503,000	2,680,000
A012-2	Other Allowances (excluding			4,000	30,000	30,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MAZHAR-UL-ISLAM. (PRIMARY SCHOOL)				9,661,000	4,825,009	14,445,000
SHAHDADKOT-3						
QS0123	GBPS SAHIB KHAN LASHARI. (PRIMARY SCHOOL) SHAHDADKOT-3					
A01	Employees Related Expenses.			1,041,000	950,000	1,636,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	646,000	332,000	935,000
A011-1	Pay of Officer				211,000	211,000
A011-2	Pay of Other Staff	1	1	646,000	121,000	724,000
A012	ALLOWANCES			395,000	618,000	701,000
A012-1	Regular Allowances			393,000	601,000	684,000
A012-2	Other Allowances (excluding			2,000	17,000	17,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SAHIB KHAN LASHARI. (PRIMARY SCHOOL) SHAHDADKOT-3				1,302,000	1,211,000	1,910,000
QS0124	GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) (PRIMARY SCHOOL) SHAHDADKOT-3					
A01	Employees Related Expenses.			31,605,000	23,389,654	48,970,000
A011	PAY	50	50	30,896,000	13,083,654	36,541,000
A011-1	Pay of Officer	1	1	2,204,000	849,000	4,408,000
A011-2	Pay of Other Staff	49	49	28,692,000	12,234,654	32,133,000
A012	ALLOWANCES			709,000	10,306,000	12,429,000
A012-1	Regular Allowances			693,000	10,040,000	12,163,000
A012-2	Other Allowances (excluding			16,000	266,000	266,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) (PRIMARY SCHOOL) SHAHDADKOT-3				31,866,000	23,650,654	49,244,000
QS0125	GBPS SEELRA. (PRIMARY SCHOOL) SHAHDADKOT-3					
A01	Employees Related Expenses.			6,519,000	3,873,395	11,016,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	5,941,000	2,199,395	8,594,000
A011-1	Pay of Officer	1	1	2,204,000	793,000	4,408,000
A011-2	Pay of Other Staff	6	6	3,737,000	1,406,395	4,186,000
A012	ALLOWANCES			578,000	1,674,000	2,422,000
A012-1	Regular Allowances			574,000	1,632,000	2,380,000
A012-2	Other Allowances (excluding			4,000	42,000	42,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SEELRA. (PRIMARY SCHOOL)				6,780,000	4,134,395	11,290,000
SHAHDADKOT-3						
QS0126	GBPS URDU SHAHDADKOT. (PRIMARY SCHOOL)					
	SHAHDADKOT-3					
A01	Employees Related Expenses.			11,743,000	5,712,270	17,537,000
A011	PAY	17	17	10,790,000	3,637,270	14,024,000
A011-1	Pay of Officer	1	1	2,204,000	824,700	4,408,000
A011-2	Pay of Other Staff	16	16	8,586,000	2,812,570	9,616,000
A012	ALLOWANCES			953,000	2,075,000	3,513,000
A012-1	Regular Allowances			940,000	2,027,000	3,465,000
A012-2	Other Allowances (excluding			13,000	48,000	48,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS URDU SHAHDADKOT. (PRIMARY SCHOOL)				12,004,000	5,973,270	17,811,000
SHAHDADKOT-3						
QS0127	GBPS MEHRAN. (PRIMARY SCHOOL)					
	SHAHDADKOT-3					
A01	Employees Related Expenses.			12,723,000	7,814,313	16,258,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	12,036,000	4,304,313	12,012,000
A011-1	Pay of Officer	1	1	2,204,000	793,000	1,000,000
A011-2	Pay of Other Staff	17	17	9,832,000	3,511,313	11,012,000
A012	ALLOWANCES			687,000	3,510,000	4,246,000
A012-1	Regular Allowances			661,000	3,432,000	4,168,000
A012-2	Other Allowances (excluding			26,000	78,000	78,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MEHRAN. (PRIMARY SCHOOL) SHAHDADKOT-3				12,984,000	8,075,313	16,532,000
QS0128	GBPS BAQER ABAD. (PRIMARY SCHOOL) SILRA					
A01	Employees Related Expenses.			695,000	259,000	840,000
A011	PAY	1	1	646,000	215,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	215,000	724,000
A012	ALLOWANCES			49,000	44,000	116,000
A012-1	Regular Allowances			49,000	44,000	116,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BAQER ABAD. (PRIMARY SCHOOL) SILRA				956,000	520,000	1,114,000
QS0129	GBPS FAIZ MUHAMMAD KHARIL-I (PRIMARY SCHOOL) SILRA					
A01	Employees Related Expenses.			862,000	1,443,000	1,478,000
A011	PAY	1	1	646,000	771,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	771,000	724,000
A012	ALLOWANCES			216,000	672,000	754,000
A012-1	Regular Allowances			207,000	659,000	741,000
A012-2	Other Allowances (excluding			9,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS FAIZ MUHAMMAD KHARIL-I (PRIMARY SCHOOL) SILRA				1,123,000	1,704,000	1,752,000
QS0131	GBPS BUTHI. (PRIMARY SCHOOL) BAHRAM					
A01	Employees Related Expenses.			695,000	259,000	840,000
A011	PAY	1	1	646,000	215,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	215,000	724,000
A012	ALLOWANCES			49,000	44,000	116,000
A012-1	Regular Allowances			49,000	44,000	116,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BUTHI. (PRIMARY SCHOOL) BAHRAM				956,000	520,000	1,114,000
QS0133	GBPS MIROKHAN-I. (PRIMARY SCHOOL) MIRO KHAN					
A01	Employees Related Expenses.			16,798,000	13,563,000	26,113,000
A011	PAY	20	20	14,992,000	7,444,000	18,731,000
A011-1	Pay of Officer	1	1	2,204,000	793,000	4,408,000
A011-2	Pay of Other Staff	19	19	12,788,000	6,651,000	14,323,000
A012	ALLOWANCES			1,806,000	6,119,000	7,382,000
A012-1	Regular Allowances			1,802,000	5,996,000	7,259,000
A012-2	Other Allowances (excluding			4,000	123,000	123,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-GBPS MIROKHAN-I. (PRIMARY SCHOOL) MIRO KHAN				17,059,000	13,824,000	26,387,000
QS0134	GGPS MAIN KAMBER. (PRIMARY SCHOOL) KAMBER-1					
A01	Employees Related Expenses.			24,428,000	35,275,000	38,758,000
A011	PAY	26	26	17,247,000	19,456,000	21,256,000
A011-1	Pay of Officer	1	1	2,213,000	1,144,000	4,417,000
A011-2	Pay of Other Staff	25	25	15,034,000	18,312,000	16,839,000
A012	ALLOWANCES			7,181,000	15,819,000	17,502,000
A012-1	Regular Allowances			7,177,000	15,416,000	17,099,000
A012-2	Other Allowances (excluding			4,000	403,000	403,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS MAIN KAMBER. (PRIMARY SCHOOL) KAMBER-1				24,689,000	35,536,000	39,032,000
QS0138	GGPS PEACHUHA. (PRIMARY SCHOOL) LALU RAUNK					
A01	Employees Related Expenses.			865,000	640,000	1,109,000
A011	PAY	1	1	646,000	333,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	333,000	724,000
A012	ALLOWANCES			219,000	307,000	385,000
A012-1	Regular Allowances			206,000	294,000	372,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS PEACHUHA. (PRIMARY SCHOOL) LALU RAUNK				1,126,000	901,000	1,383,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0139	GGPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK					
A01	Employees Related Expenses.			10,295,000	4,822,000	15,689,000
A011	PAY	14	14	9,342,000	2,647,000	12,403,000
A011-1	Pay of Officer	1	1	2,204,000	355,000	4,408,000
A011-2	Pay of Other Staff	13	13	7,138,000	2,292,000	7,995,000
A012	ALLOWANCES			953,000	2,175,000	3,286,000
A012-1	Regular Allowances			951,000	2,112,000	3,223,000
A012-2	Other Allowances (excluding			2,000	63,000	63,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK				10,556,000	5,083,000	15,963,000
QS0140	GGPS BAND JANL. (PRIMARY SCHOOL) WAGAN					
A01	Employees Related Expenses.			695,000	259,000	840,000
A011	PAY	1	1	646,000	215,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	215,000	724,000
A012	ALLOWANCES			49,000	44,000	116,000
A012-1	Regular Allowances			49,000	44,000	116,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS BAND JANL. (PRIMARY SCHOOL) WAGAN				956,000	520,000	1,114,000
QS0141	GGPS SHAHDADKOT-II (PRIMARY SCHOOL) SHAHDADKOT-2					
A01	Employees Related Expenses.			25,341,000	10,143,000	36,464,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	24,733,000	5,558,000	29,782,000
A011-1	Pay of Officer	1	1	2,204,000	580,000	4,549,000
A011-2	Pay of Other Staff	40	40	22,529,000	4,978,000	25,233,000
A012	ALLOWANCES			608,000	4,585,000	6,682,000
A012-1	Regular Allowances			604,000	4,498,000	6,595,000
A012-2	Other Allowances (excluding			4,000	87,000	87,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS SHAHDADKOT-II (PRIMARY SCHOOL)				25,602,000	10,404,000	36,738,000
SHAHDADKOT-2						
QS0142	GGPS MIRO KHAN. (PRIMARY SCHOOL) MIRO KHAN					
A01	Employees Related Expenses.			18,018,000	20,765,000	25,295,000
A011	PAY	22	22	14,686,000	11,460,000	14,980,000
A011-1	Pay of Officer	1	1	2,204,000	1,437,000	1,000,000
A011-2	Pay of Other Staff	21	21	12,482,000	10,023,000	13,980,000
A012	ALLOWANCES			3,332,000	9,305,000	10,315,000
A012-1	Regular Allowances			3,328,000	9,103,000	10,113,000
A012-2	Other Allowances (excluding			4,000	202,000	202,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS MIRO KHAN. (PRIMARY SCHOOL) MIRO KHAN				18,279,000	21,026,000	25,569,000
QS0143	GBPS MASSAN MOHALLA. (PRIMARY SCHOOL) 1-NASEERABAD					
A01	Employees Related Expenses.			1,042,000	752,946	1,178,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	646,000	377,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	377,000	724,000
A012	ALLOWANCES			396,000	375,946	454,000
A012-1	Regular Allowances			371,000	362,946	441,000
A012-2	Other Allowances (excluding			25,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MASSAN MOHALLA. (PRIMARY SCHOOL)				1,303,000	1,013,946	1,452,000
1-NASEERABAD						
QS0144	GBPS HETAM SOHU. (PRIMARY SCHOOL)					
	MURADI					
A01	Employees Related Expenses.			3,296,000	2,699,000	6,701,000
A011	PAY	2	2	2,850,000	1,663,000	5,132,000
A011-1	Pay of Officer	1	1	2,204,000	857,000	4,408,000
A011-2	Pay of Other Staff	1	1	646,000	806,000	724,000
A012	ALLOWANCES			446,000	1,036,000	1,569,000
A012-1	Regular Allowances			423,000	1,015,000	1,548,000
A012-2	Other Allowances (excluding			23,000	21,000	21,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS HETAM SOHU. (PRIMARY SCHOOL)				3,557,000	2,960,000	6,975,000
MURADI						
QS0145	GBPS NASIRABAD (MAIN). (PRIMARY SCHOOL)					
	NASEERABAD					
A01	Employees Related Expenses.			2,602,000	1,476,562	5,611,000
A011	PAY	1	1	2,204,000	877,680	4,560,000
A011-1	Pay of Officer	1	1	2,204,000	877,680	4,560,000
A012	ALLOWANCES			398,000	598,882	1,051,000
A012-1	Regular Allowances			385,000	587,882	1,040,000
A012-2	Other Allowances (excluding			13,000	11,000	11,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NASIRABAD (MAIN). (PRIMARY SCHOOL)				2,863,000	1,737,562	5,885,000
NASEERABAD						
QS0146	GBPS CHANNA MUHALLA. (PRIMARY SCHOOL)					
	NASEERABAD					
A01	Employees Related Expenses.			2,440,000	1,492,000	5,226,000
A011	PAY	1	1	2,204,000	1,122,000	4,408,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	4,408,000
A011-2	Pay of Other Staff				387,000	
A012	ALLOWANCES			236,000	370,000	818,000
A012-1	Regular Allowances			223,000	359,000	807,000
A012-2	Other Allowances (excluding			13,000	11,000	11,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS CHANNA MUHALLA. (PRIMARY SCHOOL)				2,701,000	1,753,000	5,500,000
NASEERABAD						
QS0147	GBPS MUHAMMAD AMIN BROHI (MOSQUE)					
	(PRIMARY SCHOOL) QUBO SAEED KHAN					
A01	Employees Related Expenses.			9,324,000	3,074,636	14,518,000
A011	PAY	13	13	9,238,000	2,084,636	12,287,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	4,408,000
A011-2	Pay of Other Staff	12	12	7,034,000	1,349,636	7,879,000
A012	ALLOWANCES			86,000	990,000	2,231,000
A012-1	Regular Allowances			86,000	952,000	2,193,000
A012-2	Other Allowances (excluding				38,000	38,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MUHAMMAD AMIN BROHI (MOSQUE)				9,585,000	3,335,636	14,792,000
(PRIMARY SCHOOL) QUBO SAEED KHAN						
QS0148	GBPS KOT LAL BUX MEHASSAR. (PRIMARY SCHOOL) DHINGANO MAHESAR					
A01	Employees Related Expenses.			2,263,000	777,000	4,891,000
A011	PAY	1	1	2,204,000	735,000	4,408,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	4,408,000
A012	ALLOWANCES			59,000	42,000	483,000
A012-1	Regular Allowances			59,000	42,000	483,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KOT LAL BUX MEHASSAR. (PRIMARY SCHOOL) DHINGANO MAHESAR				2,524,000	1,038,000	5,165,000
QS0149	GBPS ARZI BHUTTO. (PRIMARY SCHOOL) SUJAWAL					
A01	Employees Related Expenses.			3,492,000	2,259,000	6,694,000
A011	PAY	2	2	2,850,000	1,227,000	5,132,000
A011-1	Pay of Officer	1	1	2,204,000	793,000	4,408,000
A011-2	Pay of Other Staff	1	1	646,000	434,000	724,000
A012	ALLOWANCES			642,000	1,032,000	1,562,000
A012-1	Regular Allowances			629,000	1,002,000	1,532,000
A012-2	Other Allowances (excluding			13,000	30,000	30,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ARZI BHUTTO. (PRIMARY SCHOOL) SUJAWAL				3,753,000	2,520,000	6,968,000
QS0150	TEO KAMBER (M) PRIMARY					
A01	Employees Related Expenses.			508,296,000	624,994,098	530,621,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	564	556	224,780,000	349,632,000	236,794,000
A011-1	Pay of Officer	10	2	20,616,000	9,398,000	8,725,000
A011-2	Pay of Other Staff	554	554	204,164,000	340,234,000	228,069,000
A012	ALLOWANCES			283,516,000	275,362,098	293,827,000
A012-1	Regular Allowances			276,903,000	268,833,100	289,355,000
A012-2	Other Allowances (excluding			6,613,000	6,528,998	4,472,000
A03	Operating Expenses			1,064,000	527,000	1,152,000
A033	UTILITIES			537,000		591,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,300,000	
A052	GRANTS-DOMESTIC				2,300,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KAMBER (M) PRIMARY				509,406,000	627,867,098	531,821,000
QS0151	TEO KAMBER(F) PRIMARY					
A01	Employees Related Expenses.			200,234,000	197,524,000	243,123,000
A011	PAY	229	223	133,779,000	113,332,000	145,675,000
A011-1	Pay of Officer	8	2	10,454,000	4,199,000	7,872,000
A011-2	Pay of Other Staff	221	221	123,325,000	109,133,000	137,803,000
A012	ALLOWANCES			66,455,000	84,192,000	97,448,000
A012-1	Regular Allowances			64,602,000	82,621,000	95,877,000
A012-2	Other Allowances (excluding			1,853,000	1,571,000	1,571,000
A03	Operating Expenses			1,064,000	527,000	1,152,000
A033	UTILITIES			537,000		591,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO KAMBER(F) PRIMARY				201,344,000	198,097,000	244,323,000
QS0152	TEO SHAHDADKOT (M) PRIMARY					
A01	Employees Related Expenses.			502,891,000	693,239,814	644,653,000
A011	PAY	515	513	273,976,000	389,447,000	295,832,000
A011-1	Pay of Officer	4	3	7,739,000	4,325,000	8,968,000
A011-2	Pay of Other Staff	511	510	266,237,000	385,122,000	286,864,000
A012	ALLOWANCES			228,915,000	303,792,814	348,821,000
A012-1	Regular Allowances			222,613,000	297,527,000	342,518,000
A012-2	Other Allowances (excluding			6,302,000	6,265,814	6,303,000
A03	Operating Expenses			1,334,000	527,000	1,449,000
A033	UTILITIES			807,000		888,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SHAHDADKOT (M) PRIMARY				504,271,000	693,812,814	646,150,000
QS0153	TEO SHAHDADKOT (F) PRIMARY					
A01	Employees Related Expenses.			210,005,000	244,142,000	265,286,000
A011	PAY	213	207	139,822,000	139,935,000	144,708,000
A011-1	Pay of Officer	8	3	13,886,000	2,425,000	8,769,000
A011-2	Pay of Other Staff	205	204	125,936,000	137,510,000	135,939,000
A012	ALLOWANCES			70,183,000	104,207,000	120,578,000
A012-1	Regular Allowances			68,314,000	101,978,000	118,349,000
A012-2	Other Allowances (excluding			1,869,000	2,229,000	2,229,000
A03	Operating Expenses			555,000	527,000	592,000
A033	UTILITIES			28,000		31,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			46,000	46,000	48,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SHAHDADKOT (F) PRIMARY				210,606,000	245,315,000	265,926,000
QS0154	TEO WARAH (M) PRIMARY					
A01	Employees Related Expenses.			522,271,000	700,762,000	686,533,000
A011	PAY	565	563	319,885,000	389,252,000	345,078,000
A011-1	Pay of Officer	3	2	6,577,000	42,859,000	7,346,000
A011-2	Pay of Other Staff	562	561	313,308,000	346,393,000	337,732,000
A012	ALLOWANCES			202,386,000	311,510,000	341,455,000
A012-1	Regular Allowances			198,024,000	306,202,000	336,146,000
A012-2	Other Allowances (excluding			4,362,000	5,308,000	5,309,000
A03	Operating Expenses			1,064,000	527,000	1,152,000
A033	UTILITIES			537,000		591,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,300,000	
A052	GRANTS-DOMESTIC				2,300,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO WARAH (M) PRIMARY				523,381,000	703,635,000	687,733,000
QS0155	TEO WARAHT (F) PRIMARY					
A01	Employees Related Expenses.			232,377,000	263,801,753	280,889,000
A011	PAY	239	223	151,676,000	150,679,000	150,695,000
A011-1	Pay of Officer	12	2	16,696,000	10,433,000	7,346,000
A011-2	Pay of Other Staff	227	221	134,980,000	140,246,000	143,349,000
A012	ALLOWANCES			80,701,000	113,122,753	130,194,000
A012-1	Regular Allowances			79,006,000	110,888,000	128,139,000
A012-2	Other Allowances (excluding			1,695,000	2,234,753	2,055,000
A03	Operating Expenses			1,064,000	527,000	1,152,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			537,000		591,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO WARAHT (F) PRIMARY				233,487,000	264,374,753	282,089,000
QS0156	TEO MIRO KHAN (M) PRIMARY					
A01	Employees Related Expenses.			293,866,000	251,349,900	360,309,000
A011	PAY	307	301	217,969,000	144,040,000	227,692,000
A011-1	Pay of Officer	8	3	15,195,000	3,794,000	9,159,000
A011-2	Pay of Other Staff	299	298	202,774,000	140,246,000	218,533,000
A012	ALLOWANCES			75,897,000	107,309,900	132,617,000
A012-1	Regular Allowances			74,467,000	105,489,900	130,796,000
A012-2	Other Allowances (excluding			1,430,000	1,820,000	1,821,000
A03	Operating Expenses			1,064,000	527,000	1,152,000
A033	UTILITIES			537,000		591,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				4,200,000	
A052	GRANTS-DOMESTIC				4,200,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MIRO KHAN (M) PRIMARY				294,976,000	256,122,900	361,509,000
QS0157	TEO MIRO KHAN (F) PRIMARY					
A01	Employees Related Expenses.			101,110,000	59,295,200	118,839,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	102	97	79,009,000	34,109,000	82,452,000
A011-1	Pay of Officer	6	2	9,654,000	409,000	7,349,000
A011-2	Pay of Other Staff	96	95	69,355,000	33,700,000	75,103,000
A012	ALLOWANCES			22,101,000	25,186,200	36,387,000
A012-1	Regular Allowances			21,714,000	24,713,200	35,913,000
A012-2	Other Allowances (excluding			387,000	473,000	474,000
A03	Operating Expenses			1,334,000	527,000	1,449,000
A033	UTILITIES			807,000		888,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MIRO KHAN (F) PRIMARY				102,490,000	59,868,200	120,336,000
QS0158	TEO SUJAWAL (M) PRIMARY					
A01	Employees Related Expenses.			145,834,000	255,193,500	191,813,000
A011	PAY	257	251	68,398,000	145,520,000	72,290,000
A011-1	Pay of Officer	7	3	11,496,000	5,654,000	11,896,000
A011-2	Pay of Other Staff	250	248	56,902,000	139,866,000	60,394,000
A012	ALLOWANCES			77,436,000	109,673,500	119,523,000
A012-1	Regular Allowances			76,105,000	107,665,500	117,515,000
A012-2	Other Allowances (excluding			1,331,000	2,008,000	2,008,000
A03	Operating Expenses			624,000	527,000	668,000
A033	UTILITIES			97,000		107,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SUJAWAL (M) PRIMARY				146,504,000	255,766,500	192,529,000
QS0159	TEO SUJAWAL (F) PRIMARY					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			59,839,000	61,994,300	81,266,000
A011	PAY	87	85	35,955,000	34,989,000	44,946,000
A011-1	Pay of Officer	3	3	6,621,000	984,000	12,730,000
A011-2	Pay of Other Staff	84	82	29,334,000	34,005,000	32,216,000
A012	ALLOWANCES			23,884,000	27,005,300	36,320,000
A012-1	Regular Allowances			23,586,000	26,482,300	35,797,000
A012-2	Other Allowances (excluding			298,000	523,000	523,000
A03	Operating Expenses			624,000	527,000	668,000
A033	UTILITIES			97,000		107,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SUJAWAL (F) PRIMARY				60,509,000	62,567,300	81,982,000
QS0160	TEO NASEERABAD (M) PRIMARY					
A01	Employees Related Expenses.			241,777,000	505,615,380	326,118,000
A011	PAY	448	444	75,892,000	279,509,000	81,021,000
A011-1	Pay of Officer	4	2	6,621,000	13,948,000	6,987,000
A011-2	Pay of Other Staff	444	442	69,271,000	265,561,000	74,034,000
A012	ALLOWANCES			165,885,000	226,106,380	245,097,000
A012-1	Regular Allowances			162,194,000	222,010,000	241,119,000
A012-2	Other Allowances (excluding			3,691,000	4,096,380	3,978,000
A03	Operating Expenses			624,000	527,000	668,000
A033	UTILITIES			97,000		107,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO NASEERABAD (M) PRIMARY				242,447,000	509,188,380	326,834,000
QS0161	TEO NASEERABAD (F) PRIMARY					
A01	Employees Related Expenses.			131,510,000	171,542,000	173,817,000
A011	PAY	189	187	72,370,000	96,071,000	81,930,000
A011-1	Pay of Officer	2	2	3,634,000	13,366,000	7,388,000
A011-2	Pay of Other Staff	187	185	68,736,000	82,705,000	74,542,000
A012	ALLOWANCES			59,140,000	75,471,000	91,887,000
A012-1	Regular Allowances			57,834,000	74,229,000	90,581,000
A012-2	Other Allowances (excluding			1,306,000	1,242,000	1,306,000
A03	Operating Expenses			624,000	527,000	668,000
A033	UTILITIES			97,000		107,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO NASEERABAD (F) PRIMARY				132,180,000	172,115,000	174,533,000
QS0162	TEO KOBO SAEED KHAN (M) PRIMARY					
A01	Employees Related Expenses.			197,496,000	254,689,450	260,638,000
A011	PAY	240	237	127,219,000	146,365,450	137,738,000
A011-1	Pay of Officer	4	3	8,788,000	3,951,000	11,153,000
A011-2	Pay of Other Staff	236	234	118,431,000	142,414,450	126,585,000
A012	ALLOWANCES			70,277,000	108,324,000	122,900,000
A012-1	Regular Allowances			68,947,000	106,067,000	120,643,000
A012-2	Other Allowances (excluding			1,330,000	2,257,000	2,257,000
A03	Operating Expenses			624,000	527,000	668,000
A033	UTILITIES			97,000		107,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KOBO SAEED KHAN (M) PRIMARY				198,166,000	255,262,450	261,354,000
QS0163	TEO KOBO SAEED KHAN (F) PRIMARY					
A01	Employees Related Expenses.			44,051,000	60,232,400	58,687,000
A011	PAY	101	100	26,131,000	35,765,000	30,460,000
A011-1	Pay of Officer	2	2	3,668,000	1,223,000	7,052,000
A011-2	Pay of Other Staff	99	98	22,463,000	34,542,000	23,408,000
A012	ALLOWANCES			17,920,000	24,467,400	28,227,000
A012-1	Regular Allowances			17,775,000	23,965,400	27,725,000
A012-2	Other Allowances (excluding			145,000	502,000	502,000
A03	Operating Expenses			624,000	527,000	668,000
A033	UTILITIES			97,000		107,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KOBO SAEED KHAN (F) PRIMARY				44,721,000	60,805,400	59,403,000
SB0433	ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH					
A01	Employees Related Expenses.			8,471,000	5,934,000	10,789,000
A011	PAY	29	26	6,629,000	3,414,000	7,089,000
A011-1	Pay of Officer	1	1	1,292,000	431,000	961,000
A011-2	Pay of Other Staff	28	25	5,337,000	2,983,000	6,128,000
A012	ALLOWANCES			1,842,000	2,520,000	3,700,000
A012-1	Regular Allowances			1,723,000	2,428,000	3,581,000
A012-2	Other Allowances (excluding			119,000	92,000	119,000
A03	Operating Expenses			688,000	527,000	738,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH				9,189,000	6,491,000	11,559,000
SN0118	GBPS MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN (PRIMARY SCHOOL) CHUTIARYOON					
A01	Employees Related Expenses.			8,859,000	7,797,000	9,797,000
A011	PAY	7	7	6,386,000	4,329,000	5,692,000
A011-1	Pay of Officer	1	1	2,197,000	665,000	1,000,000
A011-2	Pay of Other Staff	6	6	4,189,000	3,664,000	4,692,000
A012	ALLOWANCES			2,473,000	3,468,000	4,105,000
A012-1	Regular Allowances			2,429,000	3,430,000	4,067,000
A012-2	Other Allowances (excluding			44,000	38,000	38,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN (PRIMARY SCHOOL) CHUTIARYOON				9,120,000	8,058,000	10,071,000
SN0121	GBPS SHAHMIR KHAN PANTHAR (PRIMARY SCHOOL) SANGHAR-1					
A01	Employees Related Expenses.			6,582,000	10,059,400	14,399,000
A011	PAY	15	15	6,345,000	5,658,400	9,040,000
A011-1	Pay of Officer	1	1	2,197,000	710,400	4,394,000
A011-2	Pay of Other Staff	14	14	4,148,000	4,948,000	4,646,000
A012	ALLOWANCES			237,000	4,401,000	5,359,000
A012-1	Regular Allowances			224,000	4,350,000	5,308,000
A012-2	Other Allowances (excluding			13,000	51,000	51,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SHAHMIR KHAN PANHWAR (PRIMARY SCHOOL) SANGHAR-1				6,843,000	10,320,400	14,673,000
SN0122	GBPS TOWN NO 1 (PRIMARY SCHOOL) SANGHAR-2					
A01	Employees Related Expenses.			19,727,000	29,249,000	30,994,000
A011	PAY	19	19	12,731,000	16,270,000	16,192,000
A011-1	Pay of Officer	1	1	2,197,000	502,000	4,394,000
A011-2	Pay of Other Staff	18	18	10,534,000	15,768,000	11,798,000
A012	ALLOWANCES			6,996,000	12,979,000	14,802,000
A012-1	Regular Allowances			6,832,000	12,820,000	14,643,000
A012-2	Other Allowances (excluding			164,000	159,000	159,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS TOWN NO 1 (PRIMARY SCHOOL) SANGHAR-2				19,988,000	29,510,000	31,268,000
SN0123	GBPS NIZAMANI PARA (PRIMARY SCHOOL) SANGHAR-2					
A01	Employees Related Expenses.			23,779,000	31,374,000	33,209,000
A011	PAY	24	24	16,982,000	17,723,000	17,559,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	1,000,000
A011-2	Pay of Other Staff	23	23	14,785,000	16,991,000	16,559,000
A012	ALLOWANCES			6,797,000	13,651,000	15,650,000
A012-1	Regular Allowances			6,619,000	13,390,000	15,389,000
A012-2	Other Allowances (excluding			178,000	261,000	261,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS NIZAMANI PARA (PRIMARY SCHOOL) SANGHAR-2				24,040,000	31,635,000	33,483,000
SN0124	GBPS POLICE LINE SANGHAR (PRIMARY SCHOOL) SANGHAR-2					
A01	Employees Related Expenses.			31,610,000	35,304,000	44,442,000
A011	PAY	32	32	21,329,000	19,571,000	25,822,000
A011-1	Pay of Officer	1	1	2,197,000	76,000	4,394,000
A011-2	Pay of Other Staff	31	31	19,132,000	19,495,000	21,428,000
A012	ALLOWANCES			10,281,000	15,733,000	18,620,000
A012-1	Regular Allowances			10,021,000	15,493,000	18,380,000
A012-2	Other Allowances (excluding			260,000	240,000	240,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS POLICE LINE SANGHAR (PRIMARY SCHOOL) SANGHAR-2				31,871,000	35,565,000	44,716,000
SN0125	GBPS TOWN NO. 2 (PRIMARY SCHOOL) SANGHAR-2					
A01	Employees Related Expenses.			27,166,000	31,254,100	40,380,000
A011	PAY	28	28	19,628,000	17,411,100	23,917,000
A011-1	Pay of Officer	1	1	2,197,000	689,100	4,394,000
A011-2	Pay of Other Staff	27	27	17,431,000	16,722,000	19,523,000
A012	ALLOWANCES			7,538,000	13,843,000	16,463,000
A012-1	Regular Allowances			7,339,000	13,667,000	16,287,000
A012-2	Other Allowances (excluding			199,000	176,000	176,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS TOWN NO. 2 (PRIMARY SCHOOL) SANGHAR-2				27,427,000	31,515,100	40,654,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0127	GBPS SAYED SABGHATULLAH SHAH SHAHEED (PRIMARY SCHOOL) SANGHAR-2					
A01	Employees Related Expenses.			13,293,000	13,020,000	18,993,000
A011	PAY	12	12	8,885,000	7,217,000	11,885,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	4,394,000
A011-2	Pay of Other Staff	11	11	6,688,000	6,424,000	7,491,000
A012	ALLOWANCES			4,408,000	5,803,000	7,108,000
A012-1	Regular Allowances			4,307,000	5,696,000	7,001,000
A012-2	Other Allowances (excluding			101,000	107,000	107,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SAYED SABGHATULLAH SHAH SHAHEED (PRIMARY SCHOOL) SANGHAR-2				13,554,000	13,281,000	19,267,000
SN0128	GBPS PERUMAL CITY (PRIMARY SCHOOL) SETHARPIR					
A01	Employees Related Expenses.			15,350,000	12,598,000	17,726,000
A011	PAY	15	15	11,033,000	6,977,000	10,897,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	1,000,000
A011-2	Pay of Other Staff	14	14	8,836,000	6,184,000	9,897,000
A012	ALLOWANCES			4,317,000	5,621,000	6,829,000
A012-1	Regular Allowances			4,266,000	5,571,000	6,779,000
A012-2	Other Allowances (excluding			51,000	50,000	50,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS PERUMAL CITY (PRIMARY SCHOOL) SETHARPIR				15,611,000	12,859,000	18,000,000
SN0129	GBPS JHOL SINDHI (PRIMARY SCHOOL) JHOL					
A01	Employees Related Expenses.			21,646,000	21,855,000	30,651,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	15,330,000	12,404,000	19,103,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	22	22	13,133,000	11,672,000	14,709,000
A012	ALLOWANCES			6,316,000	9,451,000	11,548,000
A012-1	Regular Allowances			6,190,000	9,312,000	11,409,000
A012-2	Other Allowances (excluding			126,000	139,000	139,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS JHOL SINDHI (PRIMARY SCHOOL) JHOL				21,907,000	22,116,000	30,925,000
SN0130	GBPS JHOL URDU (PRIMARY SCHOOL) JHOL					
A01	Employees Related Expenses.			15,501,000	19,026,000	22,597,000
A011	PAY	15	15	9,833,000	10,841,000	12,947,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	14	14	7,636,000	10,109,000	8,553,000
A012	ALLOWANCES			5,668,000	8,185,000	9,650,000
A012-1	Regular Allowances			5,536,000	8,021,000	9,486,000
A012-2	Other Allowances (excluding			132,000	164,000	164,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS JHOL URDU (PRIMARY SCHOOL) JHOL				15,762,000	19,287,000	22,871,000
SN0131	GBPS GHUNDAN (PRIMARY SCHOOL) JHOL					
A01	Employees Related Expenses.			15,840,000	21,069,000	25,578,000
A011	PAY	15	15	11,333,000	11,747,000	14,627,000
A011-1	Pay of Officer	1	1	2,197,000	1,021,000	4,394,000
A011-2	Pay of Other Staff	14	14	9,136,000	10,726,000	10,233,000
A012	ALLOWANCES			4,507,000	9,322,000	10,951,000
A012-1	Regular Allowances			4,413,000	9,237,000	10,866,000
A012-2	Other Allowances (excluding			94,000	85,000	85,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GHUNDAN (PRIMARY SCHOOL) JHOL				16,101,000	21,330,000	25,852,000
SN0136	GBPS URDU TOWN SINJHORO (PRIMARY SCHOOL) SINJHORO					
A01	Employees Related Expenses.			20,633,000	20,461,000	29,096,000
A011	PAY	21	21	14,633,000	11,696,000	18,323,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	20	20	12,436,000	10,964,000	13,929,000
A012	ALLOWANCES			6,000,000	8,765,000	10,773,000
A012-1	Regular Allowances			5,830,000	8,621,000	10,629,000
A012-2	Other Allowances (excluding			170,000	144,000	144,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS URDU TOWN SINJHORO (PRIMARY SCHOOL) SINJHORO				20,894,000	22,222,000	29,370,000
SN0139	GBPS PALH (PRIMARY SCHOOL) GUL MUHAMMAD LAGHARI					
A01	Employees Related Expenses.			12,092,000	10,334,000	14,454,000
A011	PAY	12	12	9,532,000	6,101,000	9,215,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	1,000,000
A011-2	Pay of Other Staff	11	11	7,335,000	5,369,000	8,215,000
A012	ALLOWANCES			2,560,000	4,233,000	5,239,000
A012-1	Regular Allowances			2,522,000	4,195,000	5,201,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

No. of Posts				2023-2024	2023-2024	2024-2025
				Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-GBPS PALH (PRIMARY SCHOOL) GUL MUHAMMAD LAGHARI				12,353,000	10,595,000	14,728,000
SN0141	GBPS SHAHDADPUR P.T.C (PRIMARY SCHOOL) JATIA					
A01	Employees Related Expenses.			20,340,000	20,232,000	28,469,000
A011	PAY	20	20	14,131,000	11,454,000	17,760,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	4,394,000
A011-2	Pay of Other Staff	19	19	11,934,000	10,661,000	13,366,000
A012	ALLOWANCES			6,209,000	8,778,000	10,709,000
A012-1	Regular Allowances			6,089,000	8,675,000	10,606,000
A012-2	Other Allowances (excluding			120,000	103,000	103,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SHAHDADPUR P.T.C (PRIMARY SCHOOL) JATIA				20,601,000	20,493,000	28,743,000
SN0142	GBPS SHER KHAN LAGHARI (PRIMARY SCHOOL) JATIA					
A01	Employees Related Expenses.			8,440,000	6,260,000	12,833,000
A011	PAY	7	7	6,691,000	3,819,000	9,427,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	6	6	4,494,000	3,087,000	5,033,000
A012	ALLOWANCES			1,749,000	2,441,000	3,406,000
A012-1	Regular Allowances			1,702,000	2,416,000	3,381,000
A012-2	Other Allowances (excluding			47,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SHER KHAN LAGHARI (PRIMARY SCHOOL) JATIA				8,701,000	6,521,000	13,107,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0143	GBPS BAHADUR KALOI (PRIMARY SCHOOL) JATIA					
A01	Employees Related Expenses.			10,117,000	8,655,000	11,448,000
A011	PAY	9	9	7,687,000	5,145,000	7,149,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	1,000,000
A011-2	Pay of Other Staff	8	8	5,490,000	4,413,000	6,149,000
A012	ALLOWANCES			2,430,000	3,510,000	4,299,000
A012-1	Regular Allowances			2,384,000	3,479,000	4,268,000
A012-2	Other Allowances (excluding			46,000	31,000	31,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BAHADUR KALOI (PRIMARY SCHOOL) JATIA				10,378,000	8,916,000	11,722,000
SN0147	GBPS GHULAM MUHAMMAD LAGHARI (PRIMARY SCHOOL) MALDASI					
A01	Employees Related Expenses.			12,490,000	16,262,000	17,371,000
A011	PAY	12	12	9,832,000	9,400,000	9,551,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	1,000,000
A011-2	Pay of Other Staff	11	11	7,635,000	8,668,000	8,551,000
A012	ALLOWANCES			2,658,000	6,862,000	7,820,000
A012-1	Regular Allowances			2,561,000	6,779,000	7,737,000
A012-2	Other Allowances (excluding			97,000	83,000	83,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GHULAM MUHAMMAD LAGHARI (PRIMARY SCHOOL) MALDASI				12,751,000	16,523,000	17,645,000
SN0148	GBPS SARHARI (PRIMARY SCHOOL) SERHARI					
A01	Employees Related Expenses.			12,960,000	15,563,800	21,484,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	10,033,000	8,602,800	13,171,000
A011-1	Pay of Officer	1	1	2,197,000	667,800	4,394,000
A011-2	Pay of Other Staff	12	12	7,836,000	7,935,000	8,777,000
A012	ALLOWANCES			2,927,000	6,961,000	8,313,000
A012-1	Regular Allowances			2,826,000	6,881,000	8,233,000
A012-2	Other Allowances (excluding			101,000	80,000	80,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SARHARI (PRIMARY SCHOOL) SERHARI				13,221,000	15,824,800	21,758,000
SN0149	GBPS RAHMANIA (PRIMARY SCHOOL) SHAHDADPUR-1					
A01	Employees Related Expenses.			18,737,000	19,172,000	29,204,000
A011	PAY	19	19	15,155,000	10,718,000	18,892,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	4,394,000
A011-2	Pay of Other Staff	18	18	12,958,000	9,925,000	14,498,000
A012	ALLOWANCES			3,582,000	8,454,000	10,312,000
A012-1	Regular Allowances			3,487,000	8,404,000	10,262,000
A012-2	Other Allowances (excluding			95,000	50,000	50,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS RAHMANIA (PRIMARY SCHOOL) SHAHDADPUR-1				18,998,000	19,433,000	29,478,000
SN0151	GGPS HAJI ABDUL KARIM LAGHRI					
A01	Employees Related Expenses.			8,277,000	8,609,034	9,112,000
A011	PAY	7	7	5,836,000	5,124,000	5,076,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	1,000,000
A011-2	Pay of Other Staff	6	6	3,639,000	4,392,000	4,076,000
A012	ALLOWANCES			2,441,000	3,485,034	4,036,000
A012-1	Regular Allowances			2,410,000	3,454,034	4,005,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS HAJI ABDUL KARIM LAGHRI				8,538,000	8,870,034	9,386,000
SN0152	GBPS ISLAMIA (PRIMARY SCHOOL) SHAHDADPUR-2					
A01	Employees Related Expenses.			37,015,000	36,650,000	51,547,000
A011	PAY	38	38	26,763,000	20,485,000	31,904,000
A011-1	Pay of Officer	1	1	2,197,000	2,009,000	4,394,000
A011-2	Pay of Other Staff	37	37	24,566,000	18,476,000	27,510,000
A012	ALLOWANCES			10,252,000	16,165,000	19,643,000
A012-1	Regular Allowances			10,028,000	15,996,000	19,474,000
A012-2	Other Allowances (excluding			224,000	169,000	169,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ISLAMIA (PRIMARY SCHOOL) SHAHDADPUR-2				37,276,000	36,911,000	51,821,000
SN0153	GBPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2					
A01	Employees Related Expenses.			33,423,000	39,331,000	50,289,000
A011	PAY	34	34	24,827,000	21,920,000	29,664,000
A011-1	Pay of Officer	1	1	2,201,000	1,329,000	4,398,000
A011-2	Pay of Other Staff	33	33	22,626,000	20,591,000	25,266,000
A012	ALLOWANCES			8,596,000	17,411,000	20,625,000
A012-1	Regular Allowances			8,373,000	17,261,000	20,475,000
A012-2	Other Allowances (excluding			223,000	150,000	150,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS SINDHI SHAHDADPUR (PRIMARY SCHOOL)				33,684,000	40,792,000	50,563,000
SHAHDADPUR-2						
SN0158	GBPS MUGHAL PARA (PRIMARY SCHOOL)					
	SHAHDADPUR-3					
A01	Employees Related Expenses.			20,233,000	21,586,000	28,489,000
A011	PAY	21	21	16,983,000	12,402,000	17,560,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	1,000,000
A011-2	Pay of Other Staff	20	20	14,786,000	11,670,000	16,560,000
A012	ALLOWANCES			3,250,000	9,184,000	10,929,000
A012-1	Regular Allowances			3,180,000	9,114,000	10,859,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MUGHAL PARA (PRIMARY SCHOOL)				20,494,000	21,847,000	28,763,000
SHAHDADPUR-3						
SN0159	GBPS CHAK NO : 08 (URDU)					
A01	Employees Related Expenses.			12,707,000	13,645,000	20,645,000
A011	PAY	13	13	10,033,000	7,594,000	13,171,000
A011-1	Pay of Officer	1	1	2,197,000	696,000	4,394,000
A011-2	Pay of Other Staff	12	12	7,836,000	6,898,000	8,777,000
A012	ALLOWANCES			2,674,000	6,051,000	7,474,000
A012-1	Regular Allowances			2,645,000	5,994,000	7,417,000
A012-2	Other Allowances (excluding			29,000	57,000	57,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS CHAK NO : 08 (URDU)				12,968,000	13,906,000	20,919,000
SN0161	GBPS MEHRAN TOWN (PRIMARY SCHOOL)					
	SHAHDADPUR-4					
A01	Employees Related Expenses.			18,719,000	21,613,400	29,331,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	14,231,000	12,059,400	17,872,000
A011-1	Pay of Officer	1	1	2,197,000	710,400	4,394,000
A011-2	Pay of Other Staff	18	18	12,034,000	11,349,000	13,478,000
A012	ALLOWANCES			4,488,000	9,554,000	11,459,000
A012-1	Regular Allowances			4,334,000	9,393,000	11,298,000
A012-2	Other Allowances (excluding			154,000	161,000	161,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MEHRAN TOWN (PRIMARY SCHOOL)				18,980,000	21,874,400	29,605,000
SHAHDADPUR-4						
SN0165	GBPS MEHAR ALI TALPUR (PRIMARY SCHOOL)					
	SOOMAR FAQIR HINGORO					
A01	Employees Related Expenses.			7,090,000	7,715,000	8,145,000
A011	PAY	5	5	5,088,000	4,295,000	4,238,000
A011-1	Pay of Officer	1	1	2,197,000	665,000	1,000,000
A011-2	Pay of Other Staff	4	4	2,891,000	3,630,000	3,238,000
A012	ALLOWANCES			2,002,000	3,420,000	3,907,000
A012-1	Regular Allowances			1,974,000	3,374,000	3,861,000
A012-2	Other Allowances (excluding			28,000	46,000	46,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MEHAR ALI TALPUR (PRIMARY SCHOOL)				7,351,000	7,976,000	8,419,000
SOOMAR FAQIR HINGORO						
SN0169	GBPS BAGO WADDANI (PRIMARY SCHOOL)					
	MANIK THAHIM					
A01	Employees Related Expenses.			15,089,000	15,179,000	21,942,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	10,785,000	8,771,000	14,013,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	13	13	8,588,000	8,039,000	9,619,000
A012	ALLOWANCES			4,304,000	6,408,000	7,929,000
A012-1	Regular Allowances			4,207,000	6,329,000	7,850,000
A012-2	Other Allowances (excluding			97,000	79,000	79,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BAGO WADDANI (PRIMARY SCHOOL)				15,350,000	15,440,000	22,216,000
MANIK THAHIM						
SN0171	GBPS SANJAR KHAN JUNEJO (PRIMARY SCHOOL) MITHO KHOSO					
A01	Employees Related Expenses.			11,946,000	11,439,000	19,009,000
A011	PAY	12	12	9,785,000	6,696,000	12,893,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	11	11	7,588,000	5,964,000	8,499,000
A012	ALLOWANCES			2,161,000	4,743,000	6,116,000
A012-1	Regular Allowances			2,115,000	4,693,000	6,066,000
A012-2	Other Allowances (excluding			46,000	50,000	50,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SANJAR KHAN JUNEJO (PRIMARY SCHOOL) MITHO KHOSO				12,207,000	11,700,000	19,283,000
SN0172	GBPS MITHO KHOSO (PRIMARY SCHOOL) MITHO KHOSO					
A01	Employees Related Expenses.			13,477,000	14,510,000	20,384,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	9,785,000	8,427,000	12,893,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	11	11	7,588,000	7,695,000	8,499,000
A012	ALLOWANCES			3,692,000	6,083,000	7,491,000
A012-1	Regular Allowances			3,608,000	6,011,000	7,419,000
A012-2	Other Allowances (excluding			84,000	72,000	72,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MITHO KHOSO (PRIMARY SCHOOL) MITHO KHOSO				13,738,000	14,771,000	20,658,000
SN0175	GBPS MAKHADOOM NOOH TALIB-UL-MOULA COLONY (PRIMARY SCHOOL) TANDO ADAM-1					
A01	Employees Related Expenses.			15,258,000	17,739,000	22,655,000
A011	PAY	15	15	10,433,000	10,189,000	13,619,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	14	14	8,236,000	9,457,000	9,225,000
A012	ALLOWANCES			4,825,000	7,550,000	9,036,000
A012-1	Regular Allowances			4,712,000	7,447,000	8,933,000
A012-2	Other Allowances (excluding			113,000	103,000	103,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MAKHADOOM NOOH TALIB-UL-MOULA COLONY (PRIMARY SCHOOL) TANDO ADAM-1				15,519,000	18,000,000	22,929,000
SN0178	GBPS MEMON MOHALLA (PRIMARY SCHOOL) TANDO ADAM-2					
A01	Employees Related Expenses.			12,195,000	15,576,000	14,939,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	7,985,000	8,994,000	7,482,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	1,000,000
A011-2	Pay of Other Staff	11	11	5,788,000	8,262,000	6,482,000
A012	ALLOWANCES			4,210,000	6,582,000	7,457,000
A012-1	Regular Allowances			4,103,000	6,484,000	7,359,000
A012-2	Other Allowances (excluding			107,000	98,000	98,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MEMON MOHALLA (PRIMARY SCHOOL)				12,456,000	15,837,000	15,213,000
TANDO ADAM-2						
SN0179	GBPS ISLAMIA (PRIMARY SCHOOL) TANDO ADAM-2					
A01	Employees Related Expenses.			13,237,000	14,216,000	19,016,000
A011	PAY	13	13	11,787,000	8,195,000	11,741,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	1,000,000
A011-2	Pay of Other Staff	12	12	9,590,000	7,463,000	10,741,000
A012	ALLOWANCES			1,450,000	6,021,000	7,275,000
A012-1	Regular Allowances			1,408,000	5,913,000	7,167,000
A012-2	Other Allowances (excluding			42,000	108,000	108,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ISLAMIA (PRIMARY SCHOOL) TANDO ADAM-2				13,498,000	14,477,000	19,290,000
SN0180	GBPS ANSAR UL ISLAM (PRIMARY SCHOOL) TANDO ADAM-2					
A01	Employees Related Expenses.			17,648,000	23,577,400	27,849,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	12,332,000	13,240,400	15,745,000
A011-1	Pay of Officer	1	1	2,197,000	710,400	4,394,000
A011-2	Pay of Other Staff	16	16	10,135,000	12,530,000	11,351,000
A012	ALLOWANCES			5,316,000	10,337,000	12,104,000
A012-1	Regular Allowances			5,186,000	10,221,000	11,988,000
A012-2	Other Allowances (excluding			130,000	116,000	116,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ANSAR UL ISLAM (PRIMARY SCHOOL)				17,909,000	23,838,400	28,123,000
TANDO ADAM-2						
SN0182	GBPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3					
A01	Employees Related Expenses.			17,941,000	22,149,000	22,143,000
A011	PAY	17	17	11,432,000	12,680,000	11,343,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	1,000,000
A011-2	Pay of Other Staff	16	16	9,235,000	11,948,000	10,343,000
A012	ALLOWANCES			6,509,000	9,469,000	10,800,000
A012-1	Regular Allowances			6,372,000	9,350,000	10,681,000
A012-2	Other Allowances (excluding			137,000	119,000	119,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3				18,202,000	22,410,000	22,417,000
SN0183	GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3					
A01	Employees Related Expenses.			22,626,000	29,806,000	32,184,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	24	13,231,000	16,506,000	16,873,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	4,394,000
A011-2	Pay of Other Staff	22	23	11,034,000	15,713,000	12,479,000
A012	ALLOWANCES			9,395,000	13,300,000	15,311,000
A012-1	Regular Allowances			9,169,000	13,095,000	15,106,000
A012-2	Other Allowances (excluding			226,000	205,000	205,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS DR. ZIAUDDIN (PRIMARY SCHOOL)				22,887,000	30,067,000	32,458,000
TANDO ADAM-3						
SN0186	GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) TANDO ADAM-4					
A01	Employees Related Expenses.			51,039,000	65,670,000	75,885,000
A011	PAY	54	54	36,225,000	36,962,000	42,506,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	53	53	34,028,000	36,230,000	38,112,000
A012	ALLOWANCES			14,814,000	28,708,000	33,379,000
A012-1	Regular Allowances			14,505,000	28,409,000	33,080,000
A012-2	Other Allowances (excluding			309,000	299,000	299,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) TANDO ADAM-4				51,300,000	65,931,000	76,159,000
SN0187	GBPS AHMEDABAD (PRIMARY SCHOOL) TANDO ADAM-4					
A01	Employees Related Expenses.			23,013,000	27,861,000	35,784,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	17,383,000	15,833,000	21,402,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	22	22	15,186,000	15,101,000	17,008,000
A012	ALLOWANCES			5,630,000	12,028,000	14,382,000
A012-1	Regular Allowances			5,488,000	11,848,000	14,202,000
A012-2	Other Allowances (excluding			142,000	180,000	180,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS AHMEDABAD (PRIMARY SCHOOL) TANDO ADAM-4				23,274,000	28,122,000	36,058,000
SN0188	GBPS MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5					
A01	Employees Related Expenses.			14,541,000	16,210,000	18,016,000
A011	PAY	14	14	10,235,000	9,328,000	10,003,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	1,000,000
A011-2	Pay of Other Staff	13	13	8,038,000	8,596,000	9,003,000
A012	ALLOWANCES			4,306,000	6,882,000	8,013,000
A012-1	Regular Allowances			4,196,000	6,750,000	7,881,000
A012-2	Other Allowances (excluding			110,000	132,000	132,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5				14,802,000	16,471,000	18,290,000
SN0189	GBPS NEW MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5					
A01	Employees Related Expenses.			8,638,000	10,831,000	11,583,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	5,389,000	5,987,000	6,036,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	5,389,000	5,987,000	6,036,000
A012	ALLOWANCES			3,249,000	4,844,000	5,547,000
A012-1	Regular Allowances			3,193,000	4,775,000	5,478,000
A012-2	Other Allowances (excluding			56,000	69,000	69,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NEW MUHAMMADI (PRIMARY SCHOOL)				8,899,000	11,092,000	11,857,000
TANDO ADAM-5						
SN0190	GBPS ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) (PRIMARY SCHOOL) TANDO ADAM-5					
A01	Employees Related Expenses.			9,992,000	8,261,000	17,102,000
A011	PAY	10	10	9,386,000	4,894,000	12,446,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	9	9	7,189,000	4,162,000	8,052,000
A012	ALLOWANCES			606,000	3,367,000	4,656,000
A012-1	Regular Allowances			593,000	3,313,000	4,602,000
A012-2	Other Allowances (excluding			13,000	54,000	54,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) (PRIMARY SCHOOL) TANDO ADAM-5				10,253,000	8,522,000	17,376,000
SN0195	GBPS CHOTOOKA LONI (PRIMARY SCHOOL) KHIPRO					
A01	Employees Related Expenses.			9,153,000	7,558,000	10,245,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	6,835,000	4,164,000	6,195,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,638,000	3,371,000	5,195,000
A012	ALLOWANCES			2,318,000	3,394,000	4,050,000
A012-1	Regular Allowances			2,251,000	3,319,000	3,975,000
A012-2	Other Allowances (excluding			67,000	75,000	75,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS CHOTOOKA LONI (PRIMARY SCHOOL)				9,414,000	7,819,000	10,519,000
KHIPRO						
SN0199	GBPS KHIPRO SINDHI MAIN (PRIMARY SCHOOL) KHIPRO					
A01	Employees Related Expenses.			14,533,000	17,297,000	18,848,000
A011	PAY	14	14	10,535,000	9,922,000	10,339,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	1,000,000
A011-2	Pay of Other Staff	13	13	8,338,000	9,190,000	9,339,000
A012	ALLOWANCES			3,998,000	7,375,000	8,509,000
A012-1	Regular Allowances			3,901,000	7,270,000	8,404,000
A012-2	Other Allowances (excluding			97,000	105,000	105,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KHIPRO SINDHI MAIN (PRIMARY SCHOOL) KHIPRO				14,794,000	17,558,000	19,122,000
SN0206	GBPS SINDHI BERANI (PRIMARY SCHOOL) BERANI					
A01	Employees Related Expenses.			18,900,000	18,550,000	26,220,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	13,031,000	10,673,000	16,528,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	18	18	10,834,000	9,941,000	12,134,000
A012	ALLOWANCES			5,869,000	7,877,000	9,692,000
A012-1	Regular Allowances			5,715,000	7,768,000	9,583,000
A012-2	Other Allowances (excluding			154,000	109,000	109,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SINDHI BERANI (PRIMARY SCHOOL) BERANI				19,161,000	18,811,000	26,494,000
SN0207	GBPS URDU BERANI (PRIMARY SCHOOL) BERANI					
A01	Employees Related Expenses.			22,691,000	29,341,000	32,548,000
A011	PAY	22	22	13,931,000	16,278,000	17,536,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	4,394,000
A011-2	Pay of Other Staff	21	21	11,734,000	15,485,000	13,142,000
A012	ALLOWANCES			8,760,000	13,063,000	15,012,000
A012-1	Regular Allowances			8,552,000	12,847,000	14,796,000
A012-2	Other Allowances (excluding			208,000	216,000	216,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS URDU BERANI (PRIMARY SCHOOL) BERANI				22,952,000	29,602,000	32,822,000
SN0208	GBPS JAM NAWAZ ALI (PRIMARY SCHOOL) JAM NAWAZ ALI					
A01	Employees Related Expenses.			17,161,000	17,447,000	23,783,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	11,432,000	10,031,000	14,737,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	16	16	9,235,000	9,299,000	10,343,000
A012	ALLOWANCES			5,729,000	7,416,000	9,046,000
A012-1	Regular Allowances			5,586,000	7,288,000	8,918,000
A012-2	Other Allowances (excluding			143,000	128,000	128,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS JAM NAWAZ ALI (PRIMARY SCHOOL) JAM NAWAZ ALI				17,422,000	17,708,000	24,057,000
SN0209	GBPS NAUABAD (PRIMARY SCHOOL) NAUABAD					
A01	Employees Related Expenses.			21,395,000	22,250,000	30,536,000
A011	PAY	22	22	15,131,000	12,669,000	18,880,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	21	21	12,934,000	11,937,000	14,486,000
A012	ALLOWANCES			6,264,000	9,581,000	11,656,000
A012-1	Regular Allowances			6,107,000	9,450,000	11,525,000
A012-2	Other Allowances (excluding			157,000	131,000	131,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NAUABAD (PRIMARY SCHOOL) NAUABAD				21,656,000	22,511,000	30,810,000
SN0213	GGPS URDU MAIN SANGHAR (PRIMARY SCHOOL) SANGHAR-2					
A01	Employees Related Expenses.			10,793,000	27,670,000	26,571,000
A011	PAY	27	27	9,945,000	15,473,000	13,072,000
A011-1	Pay of Officer	1	1	2,197,000	1,578,000	4,394,000
A011-2	Pay of Other Staff	26	26	7,748,000	13,895,000	8,678,000
A012	ALLOWANCES			848,000	12,197,000	13,499,000
A012-1	Regular Allowances			835,000	11,981,000	13,283,000
A012-2	Other Allowances (excluding			13,000	216,000	216,000
A03	Operating Expenses			244,000	244,000	256,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS URDU MAIN SANGHAR (PRIMARY SCHOOL)				11,054,000	27,931,000	26,845,000
SANGHAR-2						
SN0215	GGPS SINDHI MAIN JHOL (PRIMARY SCHOOL)					
	JHOL					
A01	Employees Related Expenses.			9,726,000	11,633,000	11,820,000
A011	PAY	9	9	6,859,000	6,741,000	6,219,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,662,000	6,009,000	5,219,000
A012	ALLOWANCES			2,867,000	4,892,000	5,601,000
A012-1	Regular Allowances			2,778,000	4,787,000	5,496,000
A012-2	Other Allowances (excluding			89,000	105,000	105,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS SINDHI MAIN JHOL (PRIMARY SCHOOL)				9,987,000	11,894,000	12,094,000
JHOL						
SN0216	GGPS URDU SINJHORO (PRIMARY SCHOOL)					
	SINJHORO					
A01	Employees Related Expenses.			24,499,000	29,528,000	35,948,000
A011	PAY	25	25	16,630,000	16,383,000	20,618,000
A011-1	Pay of Officer	1	1	2,197,000	1,477,000	4,453,000
A011-2	Pay of Other Staff	24	24	14,433,000	14,906,000	16,165,000
A012	ALLOWANCES			7,869,000	13,145,000	15,330,000
A012-1	Regular Allowances			7,653,000	12,945,000	15,130,000
A012-2	Other Allowances (excluding			216,000	200,000	200,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS URDU SINJHORO (PRIMARY SCHOOL)				24,760,000	29,789,000	36,222,000
SINJHORO						
SN0217	GGPS SINDHI SHAHDADPUR (PRIMARY SCHOOL)					
	SHAHDADPUR-1					
A01	Employees Related Expenses.			18,266,000	21,824,000	27,774,000
A011	PAY	18	18	13,131,000	12,470,000	16,640,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	17	17	10,934,000	11,738,000	12,246,000
A012	ALLOWANCES			5,135,000	9,354,000	11,134,000
A012-1	Regular Allowances			5,047,000	9,277,000	11,057,000
A012-2	Other Allowances (excluding			88,000	77,000	77,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS SINDHI SHAHDADPUR (PRIMARY SCHOOL)				18,527,000	22,085,000	28,048,000
SHAHDADPUR-1						
SN0218	GGPS URDU SHAHDADPUR (PRIMARY SCHOOL)					
	SHAHDADPUR-2					
A01	Employees Related Expenses.			22,410,000	32,264,000	29,910,000
A011	PAY	21	21	13,983,000	18,061,000	14,200,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	1,000,000
A011-2	Pay of Other Staff	20	20	11,786,000	17,268,000	13,200,000
A012	ALLOWANCES			8,427,000	14,203,000	15,710,000
A012-1	Regular Allowances			8,206,000	13,997,000	15,504,000
A012-2	Other Allowances (excluding			221,000	206,000	206,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS URDU SHAHDADPUR (PRIMARY SCHOOL)				22,671,000	32,525,000	30,184,000
SHAHDADPUR-2						

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0221	GGPS JUMAN SHAH (PRIMARY SCHOOL) TANDO					
	ADAM-2					
A01	Employees Related Expenses.			19,441,000	20,750,000	27,959,000
A011	PAY	20	20	13,531,000	11,737,000	17,088,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	19	19	11,334,000	11,005,000	12,694,000
A012	ALLOWANCES			5,910,000	9,013,000	10,871,000
A012-1	Regular Allowances			5,734,000	8,866,000	10,724,000
A012-2	Other Allowances (excluding			176,000	147,000	147,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS JUMAN SHAH (PRIMARY SCHOOL) TANDO				19,702,000	21,011,000	28,233,000
ADAM-2						
SN0222	GGPS URDU MAIN (PRIMARY SCHOOL) TANDO					
	ADAM-3					
A01	Employees Related Expenses.			18,580,000	23,854,400	28,801,000
A011	PAY	18	18	13,083,000	13,364,400	16,586,000
A011-1	Pay of Officer	1	1	2,197,000	710,400	4,394,000
A011-2	Pay of Other Staff	17	17	10,886,000	12,654,000	12,192,000
A012	ALLOWANCES			5,497,000	10,490,000	12,215,000
A012-1	Regular Allowances			5,341,000	10,344,000	12,069,000
A012-2	Other Allowances (excluding			156,000	146,000	146,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS URDU MAIN (PRIMARY SCHOOL) TANDO				18,841,000	24,115,400	29,075,000
ADAM-3						
SN0223	GGPS ODHAR ABAD (URDU) T. ADAM (PRIMARY SCHOOL) TANDO ADAM-4					
A01	Employees Related Expenses.			21,913,000	26,073,000	32,827,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	15,382,000	14,495,000	19,161,000
A011-1	Pay of Officer	1	1	2,197,000	977,000	4,394,000
A011-2	Pay of Other Staff	21	21	13,185,000	13,518,000	14,767,000
A012	ALLOWANCES			6,531,000	11,578,000	13,666,000
A012-1	Regular Allowances			6,345,000	11,409,000	13,497,000
A012-2	Other Allowances (excluding			186,000	169,000	169,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS ODHAR ABAD (URDU) T. ADAM (PRIMARY SCHOOL) TANDO ADAM-4				22,174,000	26,334,000	33,101,000
SN0224	GGPS NORANI MASJID (PRIMARY SCHOOL) TANDO ADAM-5					
A01	Employees Related Expenses.			12,826,000	10,653,000	14,857,000
A011	PAY	13	13	9,687,000	6,204,000	9,389,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	1,000,000
A011-2	Pay of Other Staff	12	12	7,490,000	5,472,000	8,389,000
A012	ALLOWANCES			3,139,000	4,449,000	5,468,000
A012-1	Regular Allowances			3,047,000	4,396,000	5,415,000
A012-2	Other Allowances (excluding			92,000	53,000	53,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS NORANI MASJID (PRIMARY SCHOOL) TANDO ADAM-5				13,087,000	10,914,000	15,131,000
SN0227	GOVERNMENT PRIMARY M					
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT PRIMARY M					1,500,000	
SN0239	TEO SANGHAR (M) PRIMARY					
A01	Employees Related Expenses.			888,275,000	956,988,000	1,188,499,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1145	1141	603,412,000	525,240,000	682,571,000
A011-1	Pay of Officer	6	2	8,006,000	2,277,000	15,623,000
A011-2	Pay of Other Staff	1139	1139	595,406,000	522,963,000	666,948,000
A012	ALLOWANCES			284,863,000	431,748,000	505,928,000
A012-1	Regular Allowances			279,347,000	427,470,000	501,650,000
A012-2	Other Allowances (excluding			5,516,000	4,278,000	4,278,000
A03	Operating Expenses			996,000	527,000	1,077,000
A033	UTILITIES			469,000		516,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SANGHAR (M) PRIMARY				889,317,000	960,261,000	1,189,624,000
SN0240	TEO SANGHAR (F) PRIMARY					
A01	Employees Related Expenses.			303,999,000	388,474,000	429,543,000
A011	PAY	359	355	201,823,000	216,219,000	232,435,000
A011-1	Pay of Officer	7	3	9,355,000	2,912,000	16,596,000
A011-2	Pay of Other Staff	352	352	192,468,000	213,307,000	215,839,000
A012	ALLOWANCES			102,176,000	172,255,000	197,108,000
A012-1	Regular Allowances			100,337,000	170,274,000	195,127,000
A012-2	Other Allowances (excluding			1,839,000	1,981,000	1,981,000
A03	Operating Expenses			789,000	527,000	849,000
A033	UTILITIES			262,000		288,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SANGHAR (F) PRIMARY				304,834,000	391,147,000	430,440,000
SN0241	TEO TANDO ADAM (M) PRIMARY					
A01	Employees Related Expenses.			710,459,000	622,299,881	891,793,000
A011	PAY	611	603	530,404,000	345,663,000	548,766,000
A011-1	Pay of Officer	9	2	32,521,000	1,377,000	11,312,000
A011-2	Pay of Other Staff	602	601	497,883,000	344,286,000	537,454,000
A012	ALLOWANCES			180,055,000	276,636,881	343,027,000
A012-1	Regular Allowances			175,932,000	272,587,000	338,904,000
A012-2	Other Allowances (excluding			4,123,000	4,049,881	4,123,000
A03	Operating Expenses			993,000	527,000	1,074,000
A033	UTILITIES			466,000		513,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO TANDO ADAM (M) PRIMARY				711,498,000	622,872,881	892,915,000
SN0242	TEO TANDO ADAM (F) PRIMARY					
A01	Employees Related Expenses.			160,676,000	153,286,000	220,808,000
A011	PAY	167	165	116,950,000	85,231,000	138,298,000
A011-1	Pay of Officer	5	3	9,524,000	1,908,000	17,942,000
A011-2	Pay of Other Staff	162	162	107,426,000	83,323,000	120,356,000
A012	ALLOWANCES			43,726,000	68,055,000	82,510,000
A012-1	Regular Allowances			42,863,000	67,210,000	81,665,000
A012-2	Other Allowances (excluding			863,000	845,000	845,000
A03	Operating Expenses			635,000	527,000	680,000
A033	UTILITIES			108,000		119,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			23,000	23,000	24,000
	EQUIPMENT					
Total-TEO TANDO ADAM (F) PRIMARY				161,357,000	153,859,000	221,536,000
SN0243	TEO SHAHDADPUR (M) PRIMARY					
A01	Employees Related Expenses.			900,500,000	1,463,991,000	1,267,606,000
A011	PAY	1246	1243	505,868,000	815,396,000	551,889,000
A011-1	Pay of Officer	4	2	5,975,000	17,012,000	11,489,000
A011-2	Pay of Other Staff	1242	1241	499,893,000	798,384,000	540,400,000
A012	ALLOWANCES			394,632,000	648,595,000	715,717,000
A012-1	Regular Allowances			387,259,000	641,688,000	708,344,000
A012-2	Other Allowances (excluding			7,373,000	6,907,000	7,373,000
A03	Operating Expenses			1,156,000	527,000	1,253,000
A033	UTILITIES			629,000		692,000
A038	TRAVEL &			236,000	236,000	255,000
	TRANSPORTATION					
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				4,100,000	
A052	GRANTS-DOMESTIC				4,100,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			23,000	23,000	24,000
	EQUIPMENT					
Total-TEO SHAHDADPUR (M) PRIMARY				901,702,000	1,468,664,000	1,268,907,000
SN0244	TEO SHAHDADPUR (F) PRIMARY					
A01	Employees Related Expenses.			249,095,000	256,358,000	343,763,000
A011	PAY	269	261	175,931,000	143,297,000	208,812,000
A011-1	Pay of Officer	11	3	17,496,000	2,959,000	30,954,000
A011-2	Pay of Other Staff	258	258	158,435,000	140,338,000	177,858,000
A012	ALLOWANCES			73,164,000	113,061,000	134,951,000
A012-1	Regular Allowances			71,807,000	111,972,000	133,862,000
A012-2	Other Allowances (excluding			1,357,000	1,089,000	1,089,000
A03	Operating Expenses			783,000	527,000	843,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			256,000		282,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SHAHDADPUR (F) PRIMARY				249,924,000	257,531,000	344,654,000
SN0245	TEO JAM NAWAZ ALI (M) PRIMARY					
A01	Employees Related Expenses.			188,112,000	224,901,000	267,512,000
A011	PAY	218	215	126,882,000	126,377,000	152,534,000
A011-1	Pay of Officer	5	2	11,809,000	2,712,000	23,585,000
A011-2	Pay of Other Staff	213	213	115,073,000	123,665,000	128,949,000
A012	ALLOWANCES			61,230,000	98,524,000	114,978,000
A012-1	Regular Allowances			59,892,000	97,473,000	113,927,000
A012-2	Other Allowances (excluding			1,338,000	1,051,000	1,051,000
A03	Operating Expenses			1,408,000	527,000	1,530,000
A033	UTILITIES			881,000		969,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO JAM NAWAZ ALI (M) PRIMARY				189,566,000	228,474,000	269,090,000
SN0246	TEO JAM NAWAZ ALI (F) PRIMARY					
A01	Employees Related Expenses.			33,390,000	30,426,000	49,083,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	40	25,580,000	17,099,000	32,421,000
A011-1	Pay of Officer	5	3	6,117,000	484,000	10,604,000
A011-2	Pay of Other Staff	37	37	19,463,000	16,615,000	21,817,000
A012	ALLOWANCES			7,810,000	13,327,000	16,662,000
A012-1	Regular Allowances			7,689,000	13,246,000	16,581,000
A012-2	Other Allowances (excluding			121,000	81,000	81,000
A03	Operating Expenses			659,000	527,000	706,000
A033	UTILITIES			132,000		145,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO JAM NAWAZ ALI (F) PRIMARY				34,095,000	30,999,000	49,837,000
SN0247	TEO SINJHORO (M) PRIMARY					
A01	Employees Related Expenses.			763,276,000	830,620,000	1,049,740,000
A011	PAY	756	751	538,952,000	465,764,000	618,307,000
A011-1	Pay of Officer	7	2	17,133,000	5,207,000	33,896,000
A011-2	Pay of Other Staff	749	749	521,819,000	460,557,000	584,411,000
A012	ALLOWANCES			224,324,000	364,856,000	431,433,000
A012-1	Regular Allowances			219,503,000	361,130,000	427,707,000
A012-2	Other Allowances (excluding			4,821,000	3,726,000	3,726,000
A03	Operating Expenses			963,000	527,000	1,041,000
A033	UTILITIES			436,000		480,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,900,000	
A052	GRANTS-DOMESTIC				1,900,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO SINJHORO (M) PRIMARY				764,285,000	833,093,000	1,050,829,000
SN0248	TEO SINJHORO (F) PRIMARY					
A01	Employees Related Expenses.			243,865,000	260,277,000	333,572,000
A011	PAY	285	275	172,656,000	145,384,000	197,981,000
A011-1	Pay of Officer	13	3	10,172,000	4,052,000	15,818,000
A011-2	Pay of Other Staff	272	272	162,484,000	141,332,000	182,163,000
A012	ALLOWANCES			71,209,000	114,893,000	135,591,000
A012-1	Regular Allowances			69,746,000	113,555,000	134,253,000
A012-2	Other Allowances (excluding			1,463,000	1,338,000	1,338,000
A03	Operating Expenses			699,000	527,000	750,000
A033	UTILITIES			172,000		189,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SINJHORO (F) PRIMARY				244,610,000	260,850,000	334,370,000
SN0249	TEO KHIPRO (M) PRIMARY					
A01	Employees Related Expenses.			712,926,000	919,047,730	983,280,000
A011	PAY	807	801	477,143,000	516,008,730	522,924,000
A011-1	Pay of Officer	8	2	21,463,000	1,080,730	12,602,000
A011-2	Pay of Other Staff	799	799	455,680,000	514,928,000	510,322,000
A012	ALLOWANCES			235,783,000	403,039,000	460,356,000
A012-1	Regular Allowances			231,829,000	399,378,000	456,695,000
A012-2	Other Allowances (excluding			3,954,000	3,661,000	3,661,000
A03	Operating Expenses			1,111,000	527,000	1,203,000
A033	UTILITIES			584,000		642,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				7,100,000	
A052	GRANTS-DOMESTIC				7,100,000	
A13	Repairs and Maintenance			46,000	46,000	48,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KHIPRO (M) PRIMARY				714,083,000	926,720,730	984,531,000
SN0250	TEO KHIPRO (F) PRIMARY					
A01	Employees Related Expenses.			108,260,000	106,295,000	157,703,000
A011	PAY	128	126	80,788,000	59,033,000	99,882,000
A011-1	Pay of Officer	5	3	11,550,000	136,000	22,028,000
A011-2	Pay of Other Staff	123	123	69,238,000	58,897,000	77,854,000
A012	ALLOWANCES			27,472,000	47,262,000	57,821,000
A012-1	Regular Allowances			27,022,000	46,793,000	57,352,000
A012-2	Other Allowances (excluding			450,000	469,000	469,000
A03	Operating Expenses			701,000	527,000	752,000
A033	UTILITIES			174,000		191,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KHIPRO (F) PRIMARY				109,007,000	106,868,000	158,503,000
SN0251	GBPS MUHAMMAD HUSSAIN RIND (CAMPUS					
A01	Employees Related Expenses.			2,823,000	1,095,000	1,791,000
A011	PAY	6	6	2,561,000	853,000	1,408,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	1,000,000
A011-2	Pay of Other Staff	5	5	364,000	121,000	408,000
A012	ALLOWANCES			262,000	242,000	383,000
A012-1	Regular Allowances			212,000	192,000	333,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MUHAMMAD HUSSAIN RIND (CAMPUS)				3,084,000	1,356,000	2,065,000
SQ0104	GBPS JAGAN (PRIMARY SCHOOL) JAGAN					
A01	Employees Related Expenses.			6,892,000	6,338,000	12,957,000
A011	PAY	10	10	6,631,000	3,727,000	9,359,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	9	9	4,434,000	2,995,000	4,965,000
A012	ALLOWANCES			261,000	2,611,000	3,598,000
A012-1	Regular Allowances			261,000	2,558,000	3,545,000
A012-2	Other Allowances (excluding				53,000	53,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS JAGAN (PRIMARY SCHOOL) JAGAN				7,153,000	6,599,000	13,231,000
SQ0105	GBPS QAZI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-1					
A01	Employees Related Expenses.			32,545,000	55,374,000	57,537,000
A011	PAY	45	45	24,479,000	30,640,000	29,350,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	4,394,000
A011-2	Pay of Other Staff	44	44	22,282,000	29,847,000	24,956,000
A012	ALLOWANCES			8,066,000	24,734,000	28,187,000
A012-1	Regular Allowances			8,066,000	24,311,000	27,764,000
A012-2	Other Allowances (excluding				423,000	423,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS QAZI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-1				32,806,000	55,635,000	57,811,000
SQ0106	GBPS MAZAR CHACHAR @ QILA QAFILA (PRIMARY SCHOOL) SHIKARPUR-3					
A01	Employees Related Expenses.			11,645,000	19,635,000	24,479,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	11,127,000	11,163,000	14,395,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	18	18	8,930,000	10,431,000	10,001,000
A012	ALLOWANCES			518,000	8,472,000	10,084,000
A012-1	Regular Allowances			518,000	8,333,000	9,945,000
A012-2	Other Allowances (excluding				139,000	139,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MAZAR CHACHAR @ QILA QAFILA (PRIMARY SCHOOL) SHIKARPUR-3				11,906,000	19,896,000	24,753,000
SQ0107	GBPS HATHI GATE (PRIMARY SCHOOL) SHIKARPUR-3					
A01	Employees Related Expenses.			14,081,000	23,030,000	21,730,000
A011	PAY	17	17	10,483,000	12,826,000	10,280,000
A011-1	Pay of Officer	1	1	2,197,000	1,263,000	1,000,000
A011-2	Pay of Other Staff	16	16	8,286,000	11,563,000	9,280,000
A012	ALLOWANCES			3,598,000	10,204,000	11,450,000
A012-1	Regular Allowances			3,585,000	10,031,000	11,277,000
A012-2	Other Allowances (excluding			13,000	173,000	173,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS HATHI GATE (PRIMARY SCHOOL) SHIKARPUR-3				14,342,000	23,291,000	22,004,000
SQ0108	GBPS KATH MADI (PRIMARY SCHOOL) SHIKARPUR-3					
A01	Employees Related Expenses.			15,956,000	25,969,000	29,442,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	12,483,000	14,277,000	15,914,000
A011-1	Pay of Officer	1	1	2,197,000	1,152,000	4,394,000
A011-2	Pay of Other Staff	20	20	10,286,000	13,125,000	11,520,000
A012	ALLOWANCES			3,473,000	11,692,000	13,528,000
A012-1	Regular Allowances			3,473,000	11,508,000	13,344,000
A012-2	Other Allowances (excluding				184,000	184,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KATH MADI (PRIMARY SCHOOL) SHIKARPUR-3				16,217,000	26,230,000	29,716,000
SQ0109	GBPS KIRI ATTA MUHAMMAD (PRIMARY SCHOOL) SHIKARPUR-4					
A01	Employees Related Expenses.			9,315,000	13,259,000	19,329,000
A011	PAY	14	14	8,985,000	7,249,000	11,996,000
A011-1	Pay of Officer	1	1	2,197,000	399,000	4,394,000
A011-2	Pay of Other Staff	13	13	6,788,000	6,850,000	7,602,000
A012	ALLOWANCES			330,000	6,010,000	7,333,000
A012-1	Regular Allowances			330,000	5,933,000	7,256,000
A012-2	Other Allowances (excluding				77,000	77,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KIRI ATTA MUHAMMAD (PRIMARY SCHOOL) SHIKARPUR-4				9,576,000	13,520,000	19,603,000
SQ0110	GBPS KOT AKHTAR MUHAMMAD KHAN (PRIMARY SCHOOL) SHIKARPUR-5					
A01	Employees Related Expenses.			7,479,000	11,828,000	16,343,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	7,131,000	6,506,000	9,919,000
A011-1	Pay of Officer	1	1	2,197,000	666,000	4,394,000
A011-2	Pay of Other Staff	10	10	4,934,000	5,840,000	5,525,000
A012	ALLOWANCES			348,000	5,322,000	6,424,000
A012-1	Regular Allowances			348,000	5,234,000	6,336,000
A012-2	Other Allowances (excluding				88,000	88,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KOT AKHTAR MUHAMMAD KHAN (PRIMARY SCHOOL) SHIKARPUR-5				7,740,000	12,089,000	16,617,000
SQ0111	GBPS MIRZAN BUNGLOW (PRIMARY SCHOOL) SHIKARPUR-5					
A01	Employees Related Expenses.			7,526,000	12,749,400	16,685,000
A011	PAY	11	11	7,131,000	7,094,400	9,919,000
A011-1	Pay of Officer	1	1	2,197,000	710,400	4,394,000
A011-2	Pay of Other Staff	10	10	4,934,000	6,384,000	5,525,000
A012	ALLOWANCES			395,000	5,655,000	6,766,000
A012-1	Regular Allowances			395,000	5,546,000	6,657,000
A012-2	Other Allowances (excluding				109,000	109,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MIRZAN BUNGLOW (PRIMARY SCHOOL) SHIKARPUR-5				7,787,000	13,010,400	16,959,000
SQ0114	GBPS URDU SADAR (PRIMARY SCHOOL) SHIKARPUR-5					
A01	Employees Related Expenses.			17,672,000	30,650,000	32,723,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	13,483,000	17,046,000	17,136,000
A011-1	Pay of Officer	1	1	2,197,000	1,520,000	4,496,000
A011-2	Pay of Other Staff	22	22	11,286,000	15,526,000	12,640,000
A012	ALLOWANCES			4,189,000	13,604,000	15,587,000
A012-1	Regular Allowances			4,072,000	13,366,000	15,349,000
A012-2	Other Allowances (excluding			117,000	238,000	238,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS URDU SADAR (PRIMARY SCHOOL)				17,933,000	30,911,000	32,997,000
SHIKARPUR-5						
SQ0116	GBPS KHAN CHAND ABAD (PRIMARY SCHOOL)					
	SHIKARPUR-6					
A01	Employees Related Expenses.			11,953,000	17,314,000	22,112,000
A011	PAY	16	16	9,985,000	9,542,000	13,116,000
A011-1	Pay of Officer	1	1	2,197,000	964,000	4,394,000
A011-2	Pay of Other Staff	15	15	7,788,000	8,578,000	8,722,000
A012	ALLOWANCES			1,968,000	7,772,000	8,996,000
A012-1	Regular Allowances			1,955,000	7,644,000	8,868,000
A012-2	Other Allowances (excluding			13,000	128,000	128,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KHAN CHAND ABAD (PRIMARY SCHOOL)				12,214,000	17,575,000	22,386,000
SHIKARPUR-6						
SQ0117	GBPS NEW FAUJDARI (PRIMARY SCHOOL)					
	SHIKARPUR-6					
A01	Employees Related Expenses.			13,061,000	18,521,000	24,094,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	10,983,000	10,093,000	14,234,000
A011-1	Pay of Officer	1	1	2,197,000	1,786,000	4,394,000
A011-2	Pay of Other Staff	17	17	8,786,000	8,307,000	9,840,000
A012	ALLOWANCES			2,078,000	8,428,000	9,860,000
A012-1	Regular Allowances			2,078,000	8,289,000	9,721,000
A012-2	Other Allowances (excluding				139,000	139,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NEW FAUJDARI (PRIMARY SCHOOL)				13,322,000	18,782,000	24,368,000
SHIKARPUR-6						
SQ0118	GBPS MEHAR SHAH QUBO (PRIMARY SCHOOL)					
	SHIKARPUR-7					
A01	Employees Related Expenses.			15,218,000	21,150,000	22,841,000
A011	PAY	20	20	11,985,000	11,666,000	11,962,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	1,000,000
A011-2	Pay of Other Staff	19	19	9,788,000	10,873,000	10,962,000
A012	ALLOWANCES			3,233,000	9,484,000	10,879,000
A012-1	Regular Allowances			3,233,000	9,328,000	10,723,000
A012-2	Other Allowances (excluding				156,000	156,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MEHAR SHAH QUBO (PRIMARY SCHOOL)				15,480,000	21,412,000	23,116,000
SHIKARPUR-7						
SQ0120	GBPS JUMANI HALL (PRIMARY SCHOOL)					
	SHIKARPUR-8					
A01	Employees Related Expenses.			18,934,000	32,649,000	35,003,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	14,629,000	18,093,000	18,317,000
A011-1	Pay of Officer	1	1	2,197,000	1,459,000	4,394,000
A011-2	Pay of Other Staff	25	25	12,432,000	16,634,000	13,923,000
A012	ALLOWANCES			4,305,000	14,556,000	16,686,000
A012-1	Regular Allowances			4,305,000	14,347,000	16,477,000
A012-2	Other Allowances (excluding				209,000	209,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS JUMANI HALL (PRIMARY SCHOOL)				19,196,000	32,911,000	35,278,000
SHIKARPUR-8						
SQ0121	GBPS LAKHI GATE (PRIMARY SCHOOL)					
	SHIKARPUR-8					
A01	Employees Related Expenses.			28,643,000	52,049,000	52,676,000
A011	PAY	40	40	21,981,000	28,812,000	26,552,000
A011-1	Pay of Officer	1	1	2,197,000	2,534,000	4,394,000
A011-2	Pay of Other Staff	39	39	19,784,000	26,278,000	22,158,000
A012	ALLOWANCES			6,662,000	23,237,000	26,124,000
A012-1	Regular Allowances			6,489,000	22,903,000	25,790,000
A012-2	Other Allowances (excluding			173,000	334,000	334,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS LAKHI GATE (PRIMARY SCHOOL)				28,905,000	52,311,000	52,951,000
SHIKARPUR-8						
SQ0122	GBPS SHAH LATIF (PRIMARY SCHOOL)					
	SHIKARPUR-8					
A01	Employees Related Expenses.			14,405,000	20,044,000	22,375,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	11,985,000	10,930,000	11,962,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	1,000,000
A011-2	Pay of Other Staff	19	19	9,788,000	10,137,000	10,962,000
A012	ALLOWANCES			2,420,000	9,114,000	10,413,000
A012-1	Regular Allowances			2,420,000	8,967,000	10,266,000
A012-2	Other Allowances (excluding				147,000	147,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS SHAH LATIF (PRIMARY SCHOOL)				14,667,000	20,306,000	22,650,000
SHIKARPUR-8						
SQ0123	GBPS SEHWANI SUK PUL @ DASTGIR COLONY					
	SHP (PRIMARY SCHOOL) SHIKARPUR-8					
A01	Employees Related Expenses.			12,805,000	21,338,000	23,465,000
A011	PAY	15	15	9,487,000	11,884,000	12,558,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	4,394,000
A011-2	Pay of Other Staff	14	14	7,290,000	11,091,000	8,164,000
A012	ALLOWANCES			3,318,000	9,454,000	10,907,000
A012-1	Regular Allowances			3,219,000	9,276,000	10,729,000
A012-2	Other Allowances (excluding			99,000	178,000	178,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS SEHWANI SUK PUL @ DASTGIR COLONY				13,067,000	21,600,000	23,740,000
SHP (PRIMARY SCHOOL) SHIKARPUR-8						
SQ0125	GBPS KHAN PUR SINDHI (PRIMARY SCHOOL)					
	KHANPUR					
A01	Employees Related Expenses.			22,671,000	42,092,000	47,931,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	39	21,477,000	23,142,000	25,988,000
A011-1	Pay of Officer	1	1	2,197,000	258,000	4,394,000
A011-2	Pay of Other Staff	38	38	19,280,000	22,884,000	21,594,000
A012	ALLOWANCES			1,194,000	18,950,000	21,943,000
A012-1	Regular Allowances			1,194,000	18,545,000	21,538,000
A012-2	Other Allowances (excluding				405,000	405,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS KHAN PUR SINDHI (PRIMARY SCHOOL) KHANPUR				22,933,000	42,354,000	48,206,000
SQ0126	GBPS KHAN PUR URDU (PRIMARY SCHOOL) KHANPUR					
A01	Employees Related Expenses.			14,096,000	27,412,000	31,950,000
A011	PAY	24	24	13,983,000	15,075,000	17,594,000
A011-1	Pay of Officer	1	1	2,197,000	1,370,000	4,394,000
A011-2	Pay of Other Staff	23	23	11,786,000	13,705,000	13,200,000
A012	ALLOWANCES			113,000	12,337,000	14,356,000
A012-1	Regular Allowances			113,000	12,096,000	14,115,000
A012-2	Other Allowances (excluding				241,000	241,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS KHAN PUR URDU (PRIMARY SCHOOL) KHANPUR				14,358,000	27,674,000	32,225,000
SQ0127	GBPS MUHAMMAD BAGH (PRIMARY SCHOOL) MEHMOODA BAGH					
A01	Employees Related Expenses.			6,268,000	7,363,000	8,861,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	5,987,000	4,332,000	5,244,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	1,000,000
A011-2	Pay of Other Staff	7	7	3,790,000	3,600,000	4,244,000
A012	ALLOWANCES			281,000	3,031,000	3,617,000
A012-1	Regular Allowances			281,000	2,975,000	3,561,000
A012-2	Other Allowances (excluding				56,000	56,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MUHAMMAD BAGH (PRIMARY SCHOOL)				6,530,000	7,625,000	9,136,000
MEHMOODA BAGH						
SQ0128	GBPS MIAN JO GOTH (PRIMARY SCHOOL) MIAN SAHIB					
A01	Employees Related Expenses.			11,660,000	17,463,000	24,125,000
A011	PAY	19	19	11,483,000	9,766,000	14,794,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	18	18	9,286,000	9,034,000	10,400,000
A012	ALLOWANCES			177,000	7,697,000	9,331,000
A012-1	Regular Allowances			177,000	7,503,000	9,137,000
A012-2	Other Allowances (excluding				194,000	194,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MIAN JO GOTH (PRIMARY SCHOOL) MIAN SAHIB				11,922,000	17,725,000	24,400,000
SQ0129	GBPS RAHIM ABAD (PRIMARY SCHOOL) RAHIMABAD					
A01	Employees Related Expenses.			7,326,000	10,266,000	15,117,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	6,987,000	5,970,000	9,758,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	9	9	4,790,000	5,238,000	5,364,000
A012	ALLOWANCES			339,000	4,296,000	5,359,000
A012-1	Regular Allowances			339,000	4,218,000	5,281,000
A012-2	Other Allowances (excluding				78,000	78,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS RAHIM ABAD (PRIMARY SCHOOL)				7,588,000	10,528,000	15,392,000
RAHIMABAD						
SQ0130	GBPS PIR CHANDAM					
A01	Employees Related Expenses.			15,137,000	17,868,000	22,848,000
A011	PAY	17	17	10,483,000	10,171,000	13,674,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	4,394,000
A011-2	Pay of Other Staff	16	16	8,286,000	9,439,000	9,280,000
A012	ALLOWANCES			4,654,000	7,697,000	9,174,000
A012-1	Regular Allowances			4,533,000	7,577,000	9,054,000
A012-2	Other Allowances (excluding			121,000	120,000	120,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS PIR CHANDAM				15,399,000	18,130,000	23,123,000
SQ0132	GBPS DAKHAN (PRIMARY SCHOOL) DAKHAN					
A01	Employees Related Expenses.			13,157,000	14,800,000	20,602,000
A011	PAY	15	15	9,487,000	8,146,000	12,558,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	4,394,000
A011-2	Pay of Other Staff	14	14	7,290,000	7,353,000	8,164,000
A012	ALLOWANCES			3,670,000	6,654,000	8,044,000
A012-1	Regular Allowances			3,569,000	6,529,000	7,919,000
A012-2	Other Allowances (excluding			101,000	125,000	125,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS DAKHAN (PRIMARY SCHOOL) DAKHAN				13,419,000	15,062,000	20,877,000
SQ0134	GBPS MADEJI MAIN (PRIMARY SCHOOL)					
	MADEJI					
A01	Employees Related Expenses.			11,113,000	11,142,000	17,468,000
A011	PAY	13	13	8,491,000	6,357,000	11,442,000
A011-1	Pay of Officer	1	1	2,201,000	736,000	4,398,000
A011-2	Pay of Other Staff	12	12	6,290,000	5,621,000	7,044,000
A012	ALLOWANCES			2,622,000	4,785,000	6,026,000
A012-1	Regular Allowances			2,547,000	4,694,000	5,935,000
A012-2	Other Allowances (excluding			75,000	91,000	91,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MADEJI MAIN (PRIMARY SCHOOL) MADEJI				11,375,000	11,404,000	17,743,000
SQ0136	GBPS MIRZA PUR - I (PRIMARY SCHOOL)					
	MIRZAPUR					
A01	Employees Related Expenses.			12,424,000	15,444,000	19,634,000
A011	PAY	13	13	8,487,000	8,536,000	11,438,000
A011-1	Pay of Officer	1	1	2,197,000	1,237,000	4,394,000
A011-2	Pay of Other Staff	12	12	6,290,000	7,299,000	7,044,000
A012	ALLOWANCES			3,937,000	6,908,000	8,196,000
A012-1	Regular Allowances			3,822,000	6,795,000	8,083,000
A012-2	Other Allowances (excluding			115,000	113,000	113,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MIRZA PUR - I (PRIMARY SCHOOL)				12,686,000	15,706,000	19,909,000
MIRZAPUR						
SQ0137	GBPS JHALI KALWARI (PRIMARY SCHOOL)					
A01	Employees Related Expenses.			14,266,000	18,080,000	18,860,000
A011	PAY	17	17	10,483,000	10,369,000	10,280,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	1,000,000
A011-2	Pay of Other Staff	16	16	8,286,000	9,637,000	9,280,000
A012	ALLOWANCES			3,783,000	7,711,000	8,580,000
A012-1	Regular Allowances			3,698,000	7,606,000	8,475,000
A012-2	Other Allowances (excluding			85,000	105,000	105,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS JHALI KALWARI (PRIMARY SCHOOL)				14,528,000	18,342,000	19,135,000
SQ0138	GBPS CHAK (PRIMARY SCHOOL) CHAK					
A01	Employees Related Expenses.			19,057,000	23,949,000	27,799,000
A011	PAY	20	20	11,985,000	13,263,000	15,356,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	4,394,000
A011-2	Pay of Other Staff	19	19	9,788,000	12,470,000	10,962,000
A012	ALLOWANCES			7,072,000	10,686,000	12,443,000
A012-1	Regular Allowances			6,916,000	10,538,000	12,295,000
A012-2	Other Allowances (excluding			156,000	148,000	148,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS CHAK (PRIMARY SCHOOL) CHAK				19,319,000	24,211,000	28,074,000
SQ0139	GBPS RUSTAM SINDHI NO. 1 (PRIMARY SCHOOL) RUSTAM					
A01	Employees Related Expenses.			14,928,000	18,898,000	22,348,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	9,487,000	10,462,000	12,558,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	4,394,000
A011-2	Pay of Other Staff	14	14	7,290,000	9,669,000	8,164,000
A012	ALLOWANCES			5,441,000	8,436,000	9,790,000
A012-1	Regular Allowances			5,311,000	8,267,000	9,621,000
A012-2	Other Allowances (excluding			130,000	169,000	169,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS RUSTAM SINDHI NO. 1 (PRIMARY SCHOOL) RUSTAM				15,190,000	19,160,000	22,623,000
SQ0140	GBPS RUSTAM SINDHI NO. 2 (PRIMARY SCHOOL) RUSTAM					
A01	Employees Related Expenses.			11,818,000	13,050,000	17,843,000
A011	PAY	12	12	7,985,000	7,213,000	10,876,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	4,394,000
A011-2	Pay of Other Staff	11	11	5,788,000	6,420,000	6,482,000
A012	ALLOWANCES			3,833,000	5,837,000	6,967,000
A012-1	Regular Allowances			3,749,000	5,743,000	6,873,000
A012-2	Other Allowances (excluding			84,000	94,000	94,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS RUSTAM SINDHI NO. 2 (PRIMARY SCHOOL) RUSTAM				12,080,000	13,312,000	18,118,000
SQ0141	GBPS RUSTAM URDU (PRIMARY SCHOOL) RUSTAM					
A01	Employees Related Expenses.			11,226,000	14,052,000	13,877,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	7,485,000	7,757,000	6,922,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	1,000,000
A011-2	Pay of Other Staff	10	10	5,288,000	6,964,000	5,922,000
A012	ALLOWANCES			3,741,000	6,295,000	6,955,000
A012-1	Regular Allowances			3,652,000	6,173,000	6,833,000
A012-2	Other Allowances (excluding			89,000	122,000	122,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS RUSTAM URDU (PRIMARY SCHOOL) RUSTAM				11,488,000	14,314,000	14,152,000
SQ0142	GBPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD					
A01	Employees Related Expenses.			15,755,000	23,613,000	24,091,000
A011	PAY	15	15	9,487,000	13,188,000	12,558,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	4,394,000
A011-2	Pay of Other Staff	14	14	7,290,000	12,395,000	8,164,000
A012	ALLOWANCES			6,268,000	10,425,000	11,533,000
A012-1	Regular Allowances			6,125,000	10,281,000	11,389,000
A012-2	Other Allowances (excluding			143,000	144,000	144,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD				16,017,000	25,375,000	24,366,000
SQ0143	GGPS QAZI HABIBULLAH (PRIMARY SCHOOL) SHIKARPUR-2					
A01	Employees Related Expenses.			15,717,000	25,742,000	24,759,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	11,985,000	14,251,000	11,962,000
A011-1	Pay of Officer	1	1	2,197,000	879,000	1,000,000
A011-2	Pay of Other Staff	19	19	9,788,000	13,372,000	10,962,000
A012	ALLOWANCES			3,732,000	11,491,000	12,797,000
A012-1	Regular Allowances			3,719,000	11,286,000	12,592,000
A012-2	Other Allowances (excluding			13,000	205,000	205,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS QAZI HABIBULLAH (PRIMARY SCHOOL)				15,979,000	26,004,000	25,034,000
SHIKARPUR-2						
SQ0144	GGPS SANJRANI MOHALLA (PRIMARY SCHOOL)					
	SHIKARPUR-5					
A01	Employees Related Expenses.			7,264,000	7,017,000	12,758,000
A011	PAY	8	8	5,987,000	3,825,000	8,638,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	4,394,000
A011-2	Pay of Other Staff	7	7	3,790,000	3,032,000	4,244,000
A012	ALLOWANCES			1,277,000	3,192,000	4,120,000
A012-1	Regular Allowances			1,277,000	3,125,000	4,053,000
A012-2	Other Allowances (excluding				67,000	67,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS SANJRANI MOHALLA (PRIMARY SCHOOL)				7,526,000	7,279,000	13,033,000
SHIKARPUR-5						
SQ0146	GGPS SIDDIQUE MARI (PRIMARY SCHOOL)					
	SHIKARPUR-7					
A01	Employees Related Expenses.			10,896,000	16,153,000	20,412,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	8,985,000	8,922,000	11,996,000
A011-1	Pay of Officer	1	1	2,197,000	691,000	4,394,000
A011-2	Pay of Other Staff	13	13	6,788,000	8,231,000	7,602,000
A012	ALLOWANCES			1,911,000	7,231,000	8,416,000
A012-1	Regular Allowances			1,911,000	7,150,000	8,335,000
A012-2	Other Allowances (excluding				81,000	81,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS SIDDIQUE MARI (PRIMARY SCHOOL) SHIKARPUR-7				11,158,000	16,415,000	20,687,000
SQ0147	GGPS LAKHI DAR (PRIMARY SCHOOL) SHIKARPUR-8					
A01	Employees Related Expenses.			20,519,000	29,552,050	32,276,000
A011	PAY	29	29	16,483,000	16,121,050	17,000,000
A011-1	Pay of Officer	1	1	2,197,000	242,050	1,000,000
A011-2	Pay of Other Staff	28	28	14,286,000	15,879,000	16,000,000
A012	ALLOWANCES			4,036,000	13,431,000	15,276,000
A012-1	Regular Allowances			4,036,000	13,125,000	14,970,000
A012-2	Other Allowances (excluding				306,000	306,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS LAKHI DAR (PRIMARY SCHOOL) SHIKARPUR-8				20,781,000	29,814,050	32,551,000
SQ0148	GGPS KHAN PUR - II (PRIMARY SCHOOL) KHANPUR					
A01	Employees Related Expenses.			8,916,000	7,217,000	10,150,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	6,987,000	3,990,000	6,364,000
A011-1	Pay of Officer	1	1	2,197,000	842,000	1,000,000
A011-2	Pay of Other Staff	9	9	4,790,000	3,148,000	5,364,000
A012	ALLOWANCES			1,929,000	3,227,000	3,786,000
A012-1	Regular Allowances			1,871,000	3,179,000	3,738,000
A012-2	Other Allowances (excluding			58,000	48,000	48,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS KHAN PUR - II (PRIMARY SCHOOL)				9,178,000	7,479,000	10,425,000
KHANPUR						
SQ0149	GGPS MADEJI - II (PRIMARY SCHOOL)					
	MADEJI					
A01	Employees Related Expenses.			7,326,000	2,722,000	7,422,000
A011	PAY	10	10	6,987,000	2,300,000	6,364,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	1,000,000
A011-2	Pay of Other Staff	9	9	4,790,000	1,568,000	5,364,000
A012	ALLOWANCES			339,000	422,000	1,058,000
A012-1	Regular Allowances			339,000	422,000	1,058,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS MADEJI - II (PRIMARY SCHOOL)				7,588,000	2,984,000	7,697,000
MADEJI						
SQ0150	GGPS CHAK - I (PRIMARY SCHOOL) CHAK					
A01	Employees Related Expenses.			12,073,000	13,848,000	16,071,000
A011	PAY	15	15	9,487,000	7,980,000	9,164,000
A011-1	Pay of Officer	1	1	2,197,000	732,000	1,000,000
A011-2	Pay of Other Staff	14	14	7,290,000	7,248,000	8,164,000
A012	ALLOWANCES			2,586,000	5,868,000	6,907,000
A012-1	Regular Allowances			2,502,000	5,764,000	6,803,000
A012-2	Other Allowances (excluding			84,000	104,000	104,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS CHAK - I (PRIMARY SCHOOL) CHAK				12,335,000	14,110,000	16,346,000
SQ0151	GGPS LAKHI (PRIMARY SCHOOL) LAKHI					
A01	Employees Related Expenses.			8,910,000	10,974,000	12,594,000
A011	PAY	11	11	7,485,000	6,078,000	6,922,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	1,000,000
A011-2	Pay of Other Staff	10	10	5,288,000	5,285,000	5,922,000
A012	ALLOWANCES			1,425,000	4,896,000	5,672,000
A012-1	Regular Allowances			1,392,000	4,832,000	5,608,000
A012-2	Other Allowances (excluding			33,000	64,000	64,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS LAKHI (PRIMARY SCHOOL) LAKHI				9,172,000	11,236,000	12,869,000
SQ0152	GGPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD					
A01	Employees Related Expenses.			8,342,000	9,658,000	14,541,000
A011	PAY	9	9	6,487,000	5,322,000	9,198,000
A011-1	Pay of Officer	1	1	2,197,000	793,000	4,394,000
A011-2	Pay of Other Staff	8	8	4,290,000	4,529,000	4,804,000
A012	ALLOWANCES			1,855,000	4,336,000	5,343,000
A012-1	Regular Allowances			1,807,000	4,252,000	5,259,000
A012-2	Other Allowances (excluding			48,000	84,000	84,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS WAZIR ABAD (PRIMARY SCHOOL)				8,604,000	9,920,000	14,816,000
WAZIRABAD						
SQ0161	TEO SHIKARPUR (M) PRIMARY					
A01	Employees Related Expenses.			667,274,000	677,154,000	806,918,000
A011	PAY	705	702	399,269,000	372,805,000	453,000,000
A011-1	Pay of Officer	6	3	13,065,000	1,737,000	19,730,000
A011-2	Pay of Other Staff	699	699	386,204,000	371,068,000	433,270,000
A012	ALLOWANCES			268,005,000	304,349,000	353,918,000
A012-1	Regular Allowances			259,182,000	299,739,000	349,308,000
A012-2	Other Allowances (excluding			8,823,000	4,610,000	4,610,000
A03	Operating Expenses			1,204,000	527,000	1,306,000
A033	UTILITIES			677,000		745,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				8,400,000	
A052	GRANTS-DOMESTIC				8,400,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SHIKARPUR (M) PRIMARY				668,524,000	686,127,000	808,272,000
SQ0162	TEO SHIKARPUR (F) PRIMARY					
A01	Employees Related Expenses.			305,009,000	324,444,000	403,379,000
A011	PAY	412	410	198,125,000	177,289,000	232,791,000
A011-1	Pay of Officer	5	3	17,596,000	6,304,000	30,471,000
A011-2	Pay of Other Staff	407	407	180,529,000	170,985,000	202,320,000
A012	ALLOWANCES			106,884,000	147,155,000	170,588,000
A012-1	Regular Allowances			103,627,000	144,652,000	168,085,000
A012-2	Other Allowances (excluding			3,257,000	2,503,000	2,503,000
A03	Operating Expenses			1,204,000	527,000	1,306,000
A033	UTILITIES			677,000		745,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,700,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,700,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SHIKARPUR (F) PRIMARY				306,259,000	326,717,000	404,733,000
SQ0163	TEO KHANPUR (M) PRIMARY					
A01	Employees Related Expenses.			366,407,000	449,570,000	447,182,000
A011	PAY	424	423	195,236,000	248,639,000	220,941,000
A011-1	Pay of Officer	4	3	7,806,000	4,051,000	10,763,000
A011-2	Pay of Other Staff	420	420	187,430,000	244,588,000	210,178,000
A012	ALLOWANCES			171,171,000	200,931,000	226,241,000
A012-1	Regular Allowances			166,556,000	197,837,000	223,147,000
A012-2	Other Allowances (excluding			4,615,000	3,094,000	3,094,000
A03	Operating Expenses			1,068,000	527,000	1,156,000
A033	UTILITIES			541,000		595,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KHANPUR (M) PRIMARY				367,521,000	453,143,000	448,386,000
SQ0164	TEO KHANPUR (F) PRIMARY					
A01	Employees Related Expenses.			63,582,000	49,999,000	85,735,000
A011	PAY	116	115	49,743,000	27,603,000	57,844,000
A011-1	Pay of Officer	4	3	7,297,000	3,119,000	10,261,000
A011-2	Pay of Other Staff	112	112	42,446,000	24,484,000	47,583,000
A012	ALLOWANCES			13,839,000	22,396,000	27,891,000
A012-1	Regular Allowances			13,448,000	22,165,000	27,660,000
A012-2	Other Allowances (excluding			391,000	231,000	231,000
A03	Operating Expenses			1,068,000	527,000	1,156,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A033	UTILITIES			541,000		595,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KHANPUR (F) PRIMARY				64,696,000	51,772,000	86,939,000
SQ0165	TEO GHARHI YASEEN (M) PRIMARY					
A01	Employees Related Expenses.			653,139,000	803,173,100	848,701,000
A011	PAY	837	830	406,308,000	442,833,100	438,818,000
A011-1	Pay of Officer	10	3	33,554,000	6,814,100	21,003,000
A011-2	Pay of Other Staff	827	827	372,754,000	436,019,000	417,815,000
A012	ALLOWANCES			246,831,000	360,340,000	409,883,000
A012-1	Regular Allowances			240,101,000	355,359,000	404,902,000
A012-2	Other Allowances (excluding			6,730,000	4,981,000	4,981,000
A03	Operating Expenses			1,336,000	527,000	1,451,000
A033	UTILITIES			809,000		890,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				8,800,000	
A052	GRANTS-DOMESTIC				8,800,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO GHARHI YASEEN (M) PRIMARY				654,521,000	812,546,100	850,200,000
SQ0166	TEO GHARHI YASEEN (F) PRIMARY					
A01	Employees Related Expenses.			197,488,000	297,530,000	299,921,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	344	342	127,976,000	161,911,000	151,000,000
A011-1	Pay of Officer	5	3	13,714,000	11,763,000	23,034,000
A011-2	Pay of Other Staff	339	339	114,262,000	150,148,000	127,966,000
A012	ALLOWANCES			69,512,000	135,619,000	148,921,000
A012-1	Regular Allowances			68,016,000	133,799,000	147,101,000
A012-2	Other Allowances (excluding			1,496,000	1,820,000	1,820,000
A03	Operating Expenses			1,204,000	527,000	1,306,000
A033	UTILITIES			677,000		745,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO GHARHI YASEEN (F) PRIMARY				198,738,000	298,103,000	301,275,000
SQ0167	TEO LAKHI GHULAM SHAH (M) PRIMARY					
A01	Employees Related Expenses.			559,633,000	789,196,000	740,170,000
A011	PAY	701	694	332,405,000	438,926,000	349,418,000
A011-1	Pay of Officer	10	3	35,291,000	16,343,000	16,293,000
A011-2	Pay of Other Staff	691	691	297,114,000	422,583,000	333,125,000
A012	ALLOWANCES			227,228,000	350,270,000	390,752,000
A012-1	Regular Allowances			221,737,000	344,935,000	385,417,000
A012-2	Other Allowances (excluding			5,491,000	5,335,000	5,335,000
A03	Operating Expenses			1,204,000	527,000	1,306,000
A033	UTILITIES			677,000		745,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				3,400,000	
A052	GRANTS-DOMESTIC				3,400,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO LAKHI GHULAM SHAH (M) PRIMARY				560,883,000	793,169,000	741,524,000
SQ0168	TEO LAKHI GHULAM SHAH (F) PRIMARY					
A01	Employees Related Expenses.			144,543,000	155,209,000	189,169,000
A011	PAY	203	201	91,791,000	87,316,000	110,322,000
A011-1	Pay of Officer	5	3	13,714,000	8,030,000	23,034,000
A011-2	Pay of Other Staff	198	198	78,077,000	79,286,000	87,288,000
A012	ALLOWANCES			52,752,000	67,893,000	78,847,000
A012-1	Regular Allowances			51,328,000	67,066,000	78,020,000
A012-2	Other Allowances (excluding			1,424,000	827,000	827,000
A03	Operating Expenses			1,208,000	527,000	1,310,000
A033	UTILITIES			681,000		749,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO LAKHI GHULAM SHAH (F) PRIMARY				145,797,000	155,782,000	190,527,000
UT0088	GBPS SOOFI FAQIR (PRIMARY SCHOOL) ATTA MUHAMMAD PALLI					
A01	Employees Related Expenses.			12,767,000	9,992,000	18,777,000
A011	PAY	13	13	9,636,000	5,310,000	12,732,000
A011-1	Pay of Officer	1	1	2,204,000	579,000	4,408,000
A011-2	Pay of Other Staff	12	12	7,432,000	4,731,000	8,324,000
A012	ALLOWANCES			3,131,000	4,682,000	6,045,000
A012-1	Regular Allowances			3,057,000	4,601,000	5,964,000
A012-2	Other Allowances (excluding			74,000	81,000	81,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS SOOFI FAQIR (PRIMARY SCHOOL) ATTA MUHAMMAD PALLI				13,029,000	10,254,000	19,052,000
UT0092	GBPS CHHORE STATION (PRIMARY SCHOOL) CHHORE					
A01	Employees Related Expenses.			10,640,000	8,924,000	12,343,000
A011	PAY	10	10	8,193,000	5,119,000	7,708,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A011-2	Pay of Other Staff	9	9	5,989,000	4,384,000	6,708,000
A012	ALLOWANCES			2,447,000	3,805,000	4,635,000
A012-1	Regular Allowances			2,363,000	3,722,000	4,552,000
A012-2	Other Allowances (excluding			84,000	83,000	83,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS CHHORE STATION (PRIMARY SCHOOL) CHHORE				10,902,000	9,186,000	12,618,000
UT0093	GBPS NEW CHHOR (PRIMARY SCHOOL) CHHORE					
A01	Employees Related Expenses.			9,576,000	6,953,000	10,977,000
A011	PAY	8	8	7,494,000	3,649,000	6,925,000
A011-1	Pay of Officer	1	1	2,204,000	579,000	1,000,000
A011-2	Pay of Other Staff	7	7	5,290,000	3,070,000	5,925,000
A012	ALLOWANCES			2,082,000	3,304,000	4,052,000
A012-1	Regular Allowances			2,038,000	3,227,000	3,975,000
A012-2	Other Allowances (excluding			44,000	77,000	77,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS NEW CHHOR (PRIMARY SCHOOL) CHHORE				9,838,000	7,215,000	11,252,000
UT0094	GBPS BAJEERAN JI DHANI (PRIMARY SCHOOL) CHHORE					
A01	Employees Related Expenses.			7,947,000	5,872,000	8,436,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	6,195,000	3,501,000	5,470,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A011-2	Pay of Other Staff	5	5	3,991,000	2,766,000	4,470,000
A012	ALLOWANCES			1,752,000	2,371,000	2,966,000
A012-1	Regular Allowances			1,721,000	2,340,000	2,935,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS BAJEERAN JI DHANI (PRIMARY SCHOOL) CHHORE				8,209,000	6,134,000	8,711,000
UT0095	GBPS DHORONARO MAIN (PRIMARY SCHOOL) DHORO NARO					
A01	Employees Related Expenses.			19,292,000	14,181,000	27,208,000
A011	PAY	19	19	14,790,000	7,454,000	18,504,000
A011-1	Pay of Officer	1	1	2,204,000	563,000	4,408,000
A011-2	Pay of Other Staff	18	18	12,586,000	6,891,000	14,096,000
A012	ALLOWANCES			4,502,000	6,727,000	8,704,000
A012-1	Regular Allowances			4,359,000	6,609,000	8,586,000
A012-2	Other Allowances (excluding			143,000	118,000	118,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS DHORONARO MAIN (PRIMARY SCHOOL) DHORO NARO				19,554,000	14,443,000	27,483,000
UT0096	GBPS HAJI KHAN MUHAMMAD MANGRIO (PRIMARY SCHOOL) DHORO NARO					
A01	Employees Related Expenses.			9,993,000	8,682,000	10,860,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	7,094,000	5,021,000	6,477,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,890,000	4,286,000	5,477,000
A012	ALLOWANCES			2,899,000	3,661,000	4,383,000
A012-1	Regular Allowances			2,810,000	3,573,000	4,295,000
A012-2	Other Allowances (excluding			89,000	88,000	88,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS HAJI KHAN MUHAMMAD MANGRIO (PRIMARY SCHOOL) DHORO NARO				10,255,000	8,944,000	11,135,000
UT0101	GBPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD					
A01	Employees Related Expenses.			21,125,000	25,094,000	32,051,000
A011	PAY	25	25	14,492,000	13,249,000	18,170,000
A011-1	Pay of Officer	1	1	2,204,000	563,000	4,408,000
A011-2	Pay of Other Staff	24	24	12,288,000	12,686,000	13,762,000
A012	ALLOWANCES			6,633,000	11,845,000	13,881,000
A012-1	Regular Allowances			6,384,000	11,629,000	13,665,000
A012-2	Other Allowances (excluding			249,000	216,000	216,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD				21,387,000	25,356,000	32,326,000
UT0103	GBPS JOGI KALOONI (PRIMARY SCHOOL) GHARIBABAD					
A01	Employees Related Expenses.			12,642,000	10,104,000	15,295,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	9,792,000	5,345,000	9,499,000
A011-1	Pay of Officer	1	1	2,204,000	563,000	1,000,000
A011-2	Pay of Other Staff	11	11	7,588,000	4,782,000	8,499,000
A012	ALLOWANCES			2,850,000	4,759,000	5,796,000
A012-1	Regular Allowances			2,775,000	4,675,000	5,712,000
A012-2	Other Allowances (excluding			75,000	84,000	84,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS JOGI KALOONI (PRIMARY SCHOOL) GHARIBABAD				12,904,000	11,566,000	15,570,000
UT0105	GBPS GHARIB ABAD UMER KOT (PRIMARY SCHOOL) GHARIBABAD					
A01	Employees Related Expenses.			26,029,000	26,551,000	35,750,000
A011	PAY	26	26	17,088,000	14,227,000	21,078,000
A011-1	Pay of Officer	1	1	2,204,000	579,000	4,408,000
A011-2	Pay of Other Staff	25	25	14,884,000	13,648,000	16,670,000
A012	ALLOWANCES			8,941,000	12,324,000	14,672,000
A012-1	Regular Allowances			8,730,000	12,118,000	14,466,000
A012-2	Other Allowances (excluding			211,000	206,000	206,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS GHARIB ABAD UMER KOT (PRIMARY SCHOOL) GHARIBABAD				26,291,000	26,813,000	36,025,000
UT0110	GBPS AKHERRAJ (PRIMARY SCHOOL) KHARARO SYED					
A01	Employees Related Expenses.			4,243,000	4,032,000	3,713,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	3,104,000	2,560,000	2,008,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A011-2	Pay of Other Staff	3	3	900,000	1,825,000	1,008,000
A012	ALLOWANCES			1,139,000	1,472,000	1,705,000
A012-1	Regular Allowances			1,119,000	1,450,000	1,683,000
A012-2	Other Allowances (excluding			20,000	22,000	22,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS AKHERRAJ (PRIMARY SCHOOL) KHARARO SYED				4,505,000	4,294,000	3,988,000
UT0115	GBPS VASOOMAL MALHI (PRIMARY SCHOOL) UMERKOT					
A01	Employees Related Expenses.			9,676,000	9,295,000	10,935,000
A011	PAY	8	8	6,594,000	4,953,000	5,917,000
A011-1	Pay of Officer	1	1	2,204,000	579,000	1,000,000
A011-2	Pay of Other Staff	7	7	4,390,000	4,374,000	4,917,000
A012	ALLOWANCES			3,082,000	4,342,000	5,018,000
A012-1	Regular Allowances			2,968,000	4,245,000	4,921,000
A012-2	Other Allowances (excluding			114,000	97,000	97,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS VASOOMAL MALHI (PRIMARY SCHOOL) UMERKOT				9,938,000	9,557,000	11,210,000
UT0116	GBPS N. PATHSHALA (PRIMARY SCHOOL) UMERKOT					
A01	Employees Related Expenses.			26,305,000	26,564,000	37,403,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	18,487,000	14,121,000	22,645,000
A011-1	Pay of Officer	1	1	2,204,000	1,241,000	4,408,000
A011-2	Pay of Other Staff	26	26	16,283,000	12,880,000	18,237,000
A012	ALLOWANCES			7,818,000	12,443,000	14,758,000
A012-1	Regular Allowances			7,528,000	12,243,000	14,558,000
A012-2	Other Allowances (excluding			290,000	200,000	200,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS N. PATHSHALA (PRIMARY SCHOOL) UMERKOT				26,567,000	26,826,000	37,678,000
UT0118	GBPS TALUKA PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT					
A01	Employees Related Expenses.			18,865,000	18,452,000	27,424,000
A011	PAY	17	17	13,490,000	9,913,000	17,048,000
A011-1	Pay of Officer	1	1	2,204,000	579,000	4,408,000
A011-2	Pay of Other Staff	16	16	11,286,000	9,334,000	12,640,000
A012	ALLOWANCES			5,375,000	8,539,000	10,376,000
A012-1	Regular Allowances			5,185,000	8,411,000	10,248,000
A012-2	Other Allowances (excluding			190,000	128,000	128,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS TALUKA PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT				19,127,000	18,714,000	27,699,000
UT0119	GBPS N. MUSLIM SCHOOL. UMERKOT (PRIMARY SCHOOL) UMERKOT					
A01	Employees Related Expenses.			13,020,000	11,042,000	16,507,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	10,392,000	5,748,000	10,171,000
A011-1	Pay of Officer	1	1	2,204,000	579,000	1,000,000
A011-2	Pay of Other Staff	11	11	8,188,000	5,169,000	9,171,000
A012	ALLOWANCES			2,628,000	5,294,000	6,336,000
A012-1	Regular Allowances			2,529,000	5,206,000	6,248,000
A012-2	Other Allowances (excluding			99,000	88,000	88,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS N. MUSLIM SCHOOL. UMERKOT (PRIMARY SCHOOL) UMERKOT				13,282,000	11,304,000	16,782,000
UT0120	GBPS KUNBHER COLONY (PRIMARY SCHOOL) UMERKOT					
A01	Employees Related Expenses.			12,511,000	12,997,000	15,978,000
A011	PAY	11	11	9,291,000	6,895,000	8,937,000
A011-1	Pay of Officer	1	1	2,204,000	579,000	1,000,000
A011-2	Pay of Other Staff	10	10	7,087,000	6,316,000	7,937,000
A012	ALLOWANCES			3,220,000	6,102,000	7,041,000
A012-1	Regular Allowances			3,132,000	6,024,000	6,963,000
A012-2	Other Allowances (excluding			88,000	78,000	78,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS KUNBHER COLONY (PRIMARY SCHOOL) UMERKOT				12,773,000	13,259,000	16,253,000
UT0122	GGPS POLICE LINE UMERKOT (PRIMARY SCHOOL) GHARIBABAD					
A01	Employees Related Expenses.			13,155,000	14,049,000	15,077,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	8,240,000	7,638,000	7,760,000
A011-1	Pay of Officer	1	1	2,204,000	579,000	1,000,000
A011-2	Pay of Other Staff	12	12	6,036,000	7,059,000	6,760,000
A012	ALLOWANCES			4,915,000	6,411,000	7,317,000
A012-1	Regular Allowances			4,783,000	6,314,000	7,220,000
A012-2	Other Allowances (excluding			132,000	97,000	97,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS POLICE LINE UMERKOT (PRIMARY SCHOOL) GHARIBABAD				13,417,000	14,311,000	15,352,000
UT0123	GGPS HARIJAN PARA (PRIMARY SCHOOL) GHARIBABAD					
A01	Employees Related Expenses.			3,300,000	1,311,000	2,418,000
A011	PAY	3	3	2,847,000	793,000	1,720,000
A011-1	Pay of Officer	1	1	2,204,000	579,000	1,000,000
A011-2	Pay of Other Staff	2	2	643,000	214,000	720,000
A012	ALLOWANCES			453,000	518,000	698,000
A012-1	Regular Allowances			440,000	515,000	695,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS HARIJAN PARA (PRIMARY SCHOOL) GHARIBABAD				3,562,000	1,573,000	2,693,000
UT0124	GGPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD					
A01	Employees Related Expenses.			10,789,000	11,249,000	17,176,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	7,884,000	6,011,000	10,769,000
A011-1	Pay of Officer	1	1	2,204,000	579,000	4,408,000
A011-2	Pay of Other Staff	12	12	5,680,000	5,432,000	6,361,000
A012	ALLOWANCES			2,905,000	5,238,000	6,407,000
A012-1	Regular Allowances			2,835,000	5,151,000	6,320,000
A012-2	Other Allowances (excluding			70,000	87,000	87,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD				11,051,000	11,511,000	17,451,000
UT0125	GGPS MAIN PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT					
A01	Employees Related Expenses.			24,610,000	23,897,000	33,759,000
A011	PAY	26	26	16,481,000	12,792,000	20,398,000
A011-1	Pay of Officer	1	1	2,204,000	97,000	4,408,000
A011-2	Pay of Other Staff	25	25	14,277,000	12,695,000	15,990,000
A012	ALLOWANCES			8,129,000	11,105,000	13,361,000
A012-1	Regular Allowances			7,875,000	10,846,000	13,102,000
A012-2	Other Allowances (excluding			254,000	259,000	259,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS MAIN PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT				24,872,000	24,159,000	34,034,000
UT0129	GBPS SALEH BHAMBHRO STATION (PRIMARY SCHOOL) ARARO BHURGARI					
A01	Employees Related Expenses.			5,538,000	3,211,000	5,865,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	5,095,000	2,029,000	4,238,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A011-2	Pay of Other Staff	4	4	2,891,000	1,294,000	3,238,000
A012	ALLOWANCES			443,000	1,182,000	1,627,000
A012-1	Regular Allowances			427,000	1,169,000	1,614,000
A012-2	Other Allowances (excluding			16,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS SALEH BHAMBHRO STATION (PRIMARY SCHOOL) ARARO BHURGARI				5,800,000	3,473,000	6,140,000
UT0131	GBPS SAMARO ROAD (PRIMARY SCHOOL) SAMARO ROAD					
A01	Employees Related Expenses.			10,523,000	10,570,000	12,207,000
A011	PAY	10	10	7,593,000	6,122,000	7,036,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A011-2	Pay of Other Staff	9	9	5,389,000	5,387,000	6,036,000
A012	ALLOWANCES			2,930,000	4,448,000	5,171,000
A012-1	Regular Allowances			2,866,000	4,384,000	5,107,000
A012-2	Other Allowances (excluding			64,000	64,000	64,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS SAMARO ROAD (PRIMARY SCHOOL) SAMARO ROAD				10,785,000	12,332,000	12,482,000
UT0133	GBPS SAMARO (PRIMARY SCHOOL) SAMARO					
A01	Employees Related Expenses.			50,291,000	56,105,000	69,876,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	53	53	33,884,000	30,618,000	39,890,000
A011-1	Pay of Officer	1	1	2,204,000	1,288,000	4,408,000
A011-2	Pay of Other Staff	52	52	31,680,000	29,330,000	35,482,000
A012	ALLOWANCES			16,407,000	25,487,000	29,986,000
A012-1	Regular Allowances			15,826,000	25,074,000	29,573,000
A012-2	Other Allowances (excluding			581,000	413,000	413,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS SAMARO (PRIMARY SCHOOL) SAMARO				50,553,000	56,367,000	70,151,000
UT0140	GBPS KUNRI MEMON (PRIMARY SCHOOL) KUNRI MEMON					
A01	Employees Related Expenses.			11,654,000	10,013,000	18,010,000
A011	PAY	10	10	9,393,000	5,758,000	12,460,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	4,408,000
A011-2	Pay of Other Staff	9	9	7,189,000	5,023,000	8,052,000
A012	ALLOWANCES			2,261,000	4,255,000	5,550,000
A012-1	Regular Allowances			2,197,000	4,151,000	5,446,000
A012-2	Other Allowances (excluding			64,000	104,000	104,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS KUNRI MEMON (PRIMARY SCHOOL) KUNRI MEMON				11,916,000	10,275,000	18,285,000
UT0151	GBPS QAZI SULTAN (PRIMARY SCHOOL) KUNRI					
A01	Employees Related Expenses.			22,372,000	25,078,000	31,548,000
A011	PAY	22	22	14,489,000	13,749,000	18,167,000
A011-1	Pay of Officer	1	1	2,204,000	579,000	4,408,000
A011-2	Pay of Other Staff	21	21	12,285,000	13,170,000	13,759,000
A012	ALLOWANCES			7,883,000	11,329,000	13,381,000
A012-1	Regular Allowances			7,666,000	11,138,000	13,190,000
A012-2	Other Allowances (excluding			217,000	191,000	191,000
A03	Operating Expenses			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS QAZI SULTAN (PRIMARY SCHOOL) KUNRI				22,634,000	25,340,000	31,823,000
UT0152	GBPS NABI SIR ROAD (PRIMARY SCHOOL) NABISAR ROAD					
A01	Employees Related Expenses.			21,731,000	21,879,000	33,940,000
A011	PAY	24	24	17,589,000	11,884,000	21,639,000
A011-1	Pay of Officer	1	1	2,204,000	1,386,000	4,408,000
A011-2	Pay of Other Staff	23	23	15,385,000	10,498,000	17,231,000
A012	ALLOWANCES			4,142,000	9,995,000	12,301,000
A012-1	Regular Allowances			4,019,000	9,809,000	12,115,000
A012-2	Other Allowances (excluding			123,000	186,000	186,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS NABI SIR ROAD (PRIMARY SCHOOL) NABISAR ROAD				21,993,000	22,141,000	34,215,000
UT0154	GBPS JAFFARABAD TALHI					
A01	Employees Related Expenses.			17,865,000	16,482,000	28,850,000
A011	PAY	19	19	15,390,000	8,845,000	19,176,000
A011-1	Pay of Officer	1	1	2,204,000	563,000	4,408,000
A011-2	Pay of Other Staff	18	18	13,186,000	8,282,000	14,768,000
A012	ALLOWANCES			2,475,000	7,637,000	9,674,000
A012-1	Regular Allowances			2,407,000	7,565,000	9,602,000
A012-2	Other Allowances (excluding			68,000	72,000	72,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS JAFFARABAD TALHI				18,127,000	16,744,000	29,125,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0155	GBPS DILAWAR HUSSAIN SHAH					
A01	Employees Related Expenses.			5,341,000	4,367,000	5,672,000
A011	PAY	4	4	4,594,000	2,736,000	3,677,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A011-2	Pay of Other Staff	3	3	2,390,000	2,001,000	2,677,000
A012	ALLOWANCES			747,000	1,631,000	1,995,000
A012-1	Regular Allowances			717,000	1,606,000	1,970,000
A012-2	Other Allowances (excluding			30,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS DILAWAR HUSSAIN SHAH				5,603,000	4,629,000	5,947,000
UT0159	GBPS SHADI PALI SATATION (PRIMARY SCHOOL) SHADI PALI					
A01	Employees Related Expenses.			12,168,000	10,659,000	18,573,000
A011	PAY	11	11	9,591,000	6,053,000	12,681,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	4,408,000
A011-2	Pay of Other Staff	10	10	7,387,000	5,318,000	8,273,000
A012	ALLOWANCES			2,577,000	4,606,000	5,892,000
A012-1	Regular Allowances			2,488,000	4,512,000	5,798,000
A012-2	Other Allowances (excluding			89,000	94,000	94,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS SHADI PALI SATATION (PRIMARY SCHOOL) SHADI PALI				12,430,000	10,921,000	18,848,000
UT0162	GBPS GHULAM NABI SHAH (PRIMARY SCHOOL) SHAH MARDAN SHAH					
A01	Employees Related Expenses.			6,976,000	3,455,000	6,923,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	5,895,000	2,204,000	5,134,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A011-2	Pay of Other Staff	5	5	3,691,000	1,469,000	4,134,000
A012	ALLOWANCES			1,081,000	1,251,000	1,789,000
A012-1	Regular Allowances			1,025,000	1,220,000	1,758,000
A012-2	Other Allowances (excluding			56,000	31,000	31,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS GHULAM NABI SHAH (PRIMARY SCHOOL) SHAH MARDAN SHAH				7,238,000	3,717,000	7,198,000
UT0166	GGPS SHADI PALLI (PRIMARY SCHOOL) SHADI PALI					
A01	Employees Related Expenses.			9,822,000	6,617,000	11,260,000
A011	PAY	10	10	8,193,000	3,873,000	7,708,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A011-2	Pay of Other Staff	9	9	5,989,000	3,138,000	6,708,000
A012	ALLOWANCES			1,629,000	2,744,000	3,552,000
A012-1	Regular Allowances			1,575,000	2,667,000	3,475,000
A012-2	Other Allowances (excluding			54,000	77,000	77,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS SHADI PALLI (PRIMARY SCHOOL) SHADI PALI				10,084,000	6,879,000	11,535,000
UT0176	TEO UMERKOT (M) PRIMARY					
A01	Employees Related Expenses.			1,187,410,000	1,604,730,000	1,566,495,000
A011	PAY	1914	1910	671,621,000	866,917,000	729,574,000
A011-1	Pay of Officer	6	3	6,413,000	2,228,000	12,082,000
A011-2	Pay of Other Staff	1908	1907	665,208,000	864,689,000	717,492,000
A012	ALLOWANCES			515,789,000	737,813,000	836,921,000
A012-1	Regular Allowances			505,387,000	728,049,000	826,519,000
A012-2	Other Allowances (excluding			10,402,000	9,764,000	10,402,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,608,000	527,000	1,750,000
A033	UTILITIES			1,081,000		1,189,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				6,900,000	
A052	GRANTS-DOMESTIC				6,900,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO UMERKOT (M) PRIMARY				1,189,064,000	1,612,203,000	1,568,293,000
UT0177	TEO UMERKOT (F) PRIMARY					
A01	Employees Related Expenses.			284,449,000	230,401,000	357,106,000
A011	PAY	386	382	183,377,000	123,629,000	207,963,000
A011-1	Pay of Officer	6	3	11,435,000	1,092,000	21,985,000
A011-2	Pay of Other Staff	380	379	171,942,000	122,537,000	185,978,000
A012	ALLOWANCES			101,072,000	106,772,000	149,143,000
A012-1	Regular Allowances			99,210,000	105,365,000	147,281,000
A012-2	Other Allowances (excluding			1,862,000	1,407,000	1,862,000
A03	Operating Expenses			981,000	527,000	1,060,000
A033	UTILITIES			454,000		499,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO UMERKOT (F) PRIMARY				285,476,000	230,974,000	358,214,000
UT0178	TEO PITHORO (M) PRIMARY					
A01	Employees Related Expenses.			293,014,000	300,003,310	397,489,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	355	353	205,829,000	163,993,000	237,236,000
A011-1	Pay of Officer	5	3	7,812,000	2,527,000	15,582,000
A011-2	Pay of Other Staff	350	350	198,017,000	161,466,000	221,654,000
A012	ALLOWANCES			87,185,000	136,010,310	160,253,000
A012-1	Regular Allowances			85,429,000	134,211,000	158,639,000
A012-2	Other Allowances (excluding			1,756,000	1,799,310	1,614,000
A03	Operating Expenses			887,000	527,000	957,000
A033	UTILITIES			360,000		396,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO PITHORO (M) PRIMARY				293,947,000	301,776,310	398,494,000
UT0179	TEO PITHORO (F) PRIMARY					
A01	Employees Related Expenses.			47,123,000	45,082,000	63,571,000
A011	PAY	80	79	24,901,000	24,931,000	32,712,000
A011-1	Pay of Officer	3	3	6,335,000	2,655,000	12,136,000
A011-2	Pay of Other Staff	77	76	18,566,000	22,276,000	20,576,000
A012	ALLOWANCES			22,222,000	20,151,000	30,859,000
A012-1	Regular Allowances			21,959,000	19,988,000	30,596,000
A012-2	Other Allowances (excluding			263,000	163,000	263,000
A03	Operating Expenses			602,000	527,000	644,000
A033	UTILITIES			75,000		83,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO PITHORO (F) PRIMARY				47,771,000	45,655,000	64,263,000
UT0180	TEO SAMARO (M) PRIMARY					
A01	Employees Related Expenses.			216,783,000	211,404,000	280,742,000
A011	PAY	227	226	153,099,000	123,923,000	170,947,000
A011-1	Pay of Officer	3	3	6,644,000	2,741,000	12,832,000
A011-2	Pay of Other Staff	224	223	146,455,000	121,182,000	158,115,000
A012	ALLOWANCES			63,684,000	87,481,000	109,795,000
A012-1	Regular Allowances			62,477,000	86,177,000	108,491,000
A012-2	Other Allowances (excluding			1,207,000	1,304,000	1,304,000
A03	Operating Expenses			923,000	527,000	997,000
A033	UTILITIES			396,000		436,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SAMARO (M) PRIMARY				217,752,000	211,977,000	281,787,000
UT0181	TEO SAMARO (F) PRIMARY					
A01	Employees Related Expenses.			59,085,000	58,008,000	84,178,000
A011	PAY	83	82	43,656,000	32,788,000	53,180,000
A011-1	Pay of Officer	3	3	6,547,000	2,182,000	12,587,000
A011-2	Pay of Other Staff	80	79	37,109,000	30,606,000	40,593,000
A012	ALLOWANCES			15,429,000	25,220,000	30,998,000
A012-1	Regular Allowances			15,236,000	24,995,000	30,773,000
A012-2	Other Allowances (excluding			193,000	225,000	225,000
A03	Operating Expenses			655,000	527,000	702,000
A033	UTILITIES			128,000		141,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SAMARO (F) PRIMARY				59,786,000	58,581,000	84,928,000
UT0182	TEO KUNRI (M) PRIMARY					
A01	Employees Related Expenses.			430,357,000	461,222,000	577,632,000
A011	PAY	582	578	299,535,000	251,288,000	330,544,000
A011-1	Pay of Officer	6	3	9,011,000	1,461,000	17,268,000
A011-2	Pay of Other Staff	576	575	290,524,000	249,827,000	313,276,000
A012	ALLOWANCES			130,822,000	209,934,000	247,088,000
A012-1	Regular Allowances			127,372,000	206,842,000	243,638,000
A012-2	Other Allowances (excluding			3,450,000	3,092,000	3,450,000
A03	Operating Expenses			1,245,000	527,000	1,351,000
A033	UTILITIES			718,000		790,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KUNRI (M) PRIMARY				431,648,000	464,795,000	579,031,000
UT0183	TEO KUNRI (F) PRIMARY					
A01	Employees Related Expenses.			186,345,000	201,278,000	253,300,000
A011	PAY	248	247	128,387,000	108,625,000	144,109,000
A011-1	Pay of Officer	3	3	6,252,000	1,846,000	11,986,000
A011-2	Pay of Other Staff	245	244	122,135,000	106,779,000	132,123,000
A012	ALLOWANCES			57,958,000	92,653,000	109,191,000
A012-1	Regular Allowances			56,710,000	91,306,000	107,844,000
A012-2	Other Allowances (excluding			1,248,000	1,347,000	1,347,000
A03	Operating Expenses			745,000	527,000	801,000
A033	UTILITIES			218,000		240,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KUNRI (F) PRIMARY				187,136,000	202,451,000	254,149,000
UT0185	GBPS NABI SAR TOWN (CAMPUS SCHOOL)					
A01	Employees Related Expenses.			2,263,000	777,000	1,142,000
A011	PAY	1	1	2,204,000	735,000	1,000,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A012	ALLOWANCES			59,000	42,000	142,000
A012-1	Regular Allowances			59,000	42,000	142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS NABI SAR TOWN (CAMPUS SCHOOL)				2,525,000	1,039,000	1,417,000
UT0186	GBPS MIR SALEEM SHEHZAD (CAMPUS SCHOOL)					
A01	Employees Related Expenses.			2,263,000	777,000	1,142,000
A011	PAY	1	1	2,204,000	735,000	1,000,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A012	ALLOWANCES			59,000	42,000	142,000
A012-1	Regular Allowances			59,000	42,000	142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MIR SALEEM SHEHZAD (CAMPUS SCHOOL)				2,525,000	1,039,000	1,417,000
UT0187	GBPS MUHAMMAD HUSSAIN GUJRATI (CAMPUS					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			2,263,000	777,000	1,142,000
A011	PAY	1	1	2,204,000	735,000	1,000,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A012	ALLOWANCES			59,000	42,000	142,000
A012-1	Regular Allowances			59,000	42,000	142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MUHAMMAD HUSSAIN GUJRATI (CAMPUS				2,525,000	1,039,000	1,417,000
UT0188	GBPS CHHUTO KHAN CHANDIO (CAMPUS					
A01	Employees Related Expenses.			2,263,000	777,000	1,142,000
A011	PAY	1	1	2,204,000	735,000	1,000,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A012	ALLOWANCES			59,000	42,000	142,000
A012-1	Regular Allowances			59,000	42,000	142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS CHHUTO KHAN CHANDIO (CAMPUS				2,525,000	1,039,000	1,417,000
UT0189	GBPS AYOUB BAKAR (CAMPUS SCHOOL)					
A01	Employees Related Expenses.			2,263,000	777,000	1,142,000
A011	PAY	1	1	2,204,000	735,000	1,000,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A012	ALLOWANCES			59,000	42,000	142,000
A012-1	Regular Allowances			59,000	42,000	142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS AYOUB BAKAR (CAMPUS SCHOOL)				2,525,000	1,039,000	1,417,000
UT0190	GBPS NAWAB ABAD (CAMPUS SCHOOL) UMARKOT					
A01	Employees Related Expenses.			2,263,000	777,000	1,142,000
A011	PAY	1	1	2,204,000	735,000	1,000,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A012	ALLOWANCES			59,000	42,000	142,000
A012-1	Regular Allowances			59,000	42,000	142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS NAWAB ABAD (CAMPUS SCHOOL) UMARKOT				2,525,000	1,039,000	1,417,000
UT0191	GBPS MUHAMMAD RAHIM KHASKHALI (CAMPUS					
A01	Employees Related Expenses.			2,263,000	777,000	1,142,000
A011	PAY	1	1	2,204,000	735,000	1,000,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A012	ALLOWANCES			59,000	42,000	142,000
A012-1	Regular Allowances			59,000	42,000	142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MUHAMMAD RAHIM KHASKHALI (CAMPUS				2,525,000	1,039,000	1,417,000
UT0192	GBPS FAZAL UMER KUNRI (CAMPUS SCHOOL)					
A01	Employees Related Expenses.			3,483,000	1,251,233	5,428,000
A011	PAY	1	1	2,584,000	761,790	4,488,000
A011-1	Pay of Officer	1	1	2,584,000	761,790	4,488,000
A012	ALLOWANCES			899,000	489,443	940,000
A012-1	Regular Allowances			886,000	484,443	935,000
A012-2	Other Allowances (excluding			13,000	5,000	5,000
A03	Operating Expenses			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS FAZAL UMER KUNRI (CAMPUS SCHOOL)				3,745,000	1,513,233	5,703,000
UT0193	GBPS MENHAL KHAN GURGEEZ (CAMPUS					
A01	Employees Related Expenses.			2,651,000	2,527,000	2,231,000
A011	PAY	1	1	2,204,000	1,477,000	1,059,000
A011-1	Pay of Officer	1	1	2,204,000	1,477,000	1,059,000
A012	ALLOWANCES			447,000	1,050,000	1,172,000
A012-1	Regular Allowances			439,000	1,037,000	1,159,000
A012-2	Other Allowances (excluding			8,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MENHAL KHAN GURGEEZ (CAMPUS				2,913,000	2,789,000	2,506,000
UT0194	GBPS HAJI ACHAR (CAMPUS SCHOOL) UMARKOT					
A01	Employees Related Expenses.			2,263,000	777,000	4,891,000
A011	PAY	1	1	2,204,000	735,000	4,408,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	4,408,000
A012	ALLOWANCES			59,000	42,000	483,000
A012-1	Regular Allowances			59,000	42,000	483,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS HAJI ACHAR (CAMPUS SCHOOL) UMARKOT				2,525,000	1,039,000	5,166,000
UT0195	GBPS FAQEER KALIMULLAH BHAMBROO (CAMPUS					
A01	Employees Related Expenses.			2,263,000	777,000	1,142,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	2,204,000	735,000	1,000,000
A011-1	Pay of Officer	1	1	2,204,000	735,000	1,000,000
A012	ALLOWANCES			59,000	42,000	142,000
A012-1	Regular Allowances			59,000	42,000	142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS FAQEER KALIMULLAH BHAMBROO (CAMPUS				2,525,000	1,039,000	1,417,000
BI0154	GBPS BADIN (SINDHI) (PRIMARY SCHOOL)					
	BADIN-1					
A01	Employees Related Expenses.			23,260,000	18,712,000	30,412,000
A011	PAY	18	18	17,119,000	10,243,000	19,792,000
A011-1	Pay of Officer	1	1	475,000	1,783,000	1,150,000
A011-2	Pay of Other Staff	17	17	16,644,000	8,460,000	18,642,000
A012	ALLOWANCES			6,141,000	8,469,000	10,620,000
A012-1	Regular Allowances			6,003,000	8,335,000	10,486,000
A012-2	Other Allowances (excluding			138,000	134,000	134,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BADIN (SINDHI) (PRIMARY SCHOOL)				23,618,000	19,070,000	30,785,000
BADIN-1						
BI0156	GBPS ITEFAQ COLONY (PRIMARY SCHOOL)					
	BADIN-1					
A01	Employees Related Expenses.			14,602,000	15,354,000	22,084,000
A011	PAY	14	14	10,758,000	8,573,000	13,796,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	5,119,000
A011-2	Pay of Other Staff	13	13	7,747,000	7,780,000	8,677,000
A012	ALLOWANCES			3,844,000	6,781,000	8,288,000
A012-1	Regular Allowances			3,755,000	6,708,000	8,215,000
A012-2	Other Allowances (excluding			89,000	73,000	73,000
A03	Operating Expenses			341,000	341,000	355,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ITEFAQ COLONY (PRIMARY SCHOOL)				14,960,000	15,712,000	22,457,000
BADIN-1						
BI0157	GBPS GHARIB ABAD (MAIN) BADIN (PRIMARY SCHOOL) BADIN-2					
A01	Employees Related Expenses.			21,915,000	23,785,000	29,599,000
A011	PAY	20	20	13,688,000	13,197,000	17,078,000
A011-1	Pay of Officer	1	1	3,011,000	1,144,000	5,119,000
A011-2	Pay of Other Staff	19	19	10,677,000	12,053,000	11,959,000
A012	ALLOWANCES			8,227,000	10,588,000	12,521,000
A012-1	Regular Allowances			8,043,000	10,440,000	12,373,000
A012-2	Other Allowances (excluding			184,000	148,000	148,000
A03	Operating Expenses			392,000	392,000	407,000
A039	GENERAL			392,000	392,000	407,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GHARIB ABAD (MAIN) BADIN (PRIMARY SCHOOL) BADIN-2				22,324,000	24,194,000	30,024,000
BI0159	GBPS PIR MALOOK SHAH BADIN (PRIMARY SCHOOL) BADIN-3					
A01	Employees Related Expenses.			12,701,000	9,576,000	11,585,000
A011	PAY	9	9	9,559,000	5,252,000	6,520,000
A011-1	Pay of Officer	1	1	5,524,000	793,000	2,000,000
A011-2	Pay of Other Staff	8	8	4,035,000	4,459,000	4,520,000
A012	ALLOWANCES			3,142,000	4,324,000	5,065,000
A012-1	Regular Allowances			3,111,000	4,255,000	4,996,000
A012-2	Other Allowances (excluding			31,000	69,000	69,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS PIR MALOOK SHAH BADIN (PRIMARY SCHOOL) BADIN-3				13,059,000	9,934,000	11,958,000
BI0160	GBPS AGROVILE COLONY BADIN (PRIMARY SCHOOL) BADIN-3					
A01	Employees Related Expenses.			12,558,000	11,637,000	18,546,000
A011	PAY	14	14	10,051,000	6,499,000	12,106,000
A011-1	Pay of Officer	1	1	1,463,000	1,522,000	2,487,000
A011-2	Pay of Other Staff	13	13	8,588,000	4,977,000	9,619,000
A012	ALLOWANCES			2,507,000	5,138,000	6,440,000
A012-1	Regular Allowances			2,411,000	5,069,000	6,371,000
A012-2	Other Allowances (excluding			96,000	69,000	69,000
A03	Operating Expenses			392,000	392,000	407,000
A039	GENERAL			392,000	392,000	407,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS AGROVILE COLONY BADIN (PRIMARY SCHOOL) BADIN-3				12,967,000	12,046,000	18,971,000
BI0163	GBPS LAWARI SHAREEF (PRIMARY SCHOOL) LOWARI SHARIF					
A01	Employees Related Expenses.			12,282,000	12,464,000	15,018,000
A011	PAY	11	11	8,906,000	7,012,000	8,603,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	2,000,000
A011-2	Pay of Other Staff	10	10	5,895,000	6,219,000	6,603,000
A012	ALLOWANCES			3,376,000	5,452,000	6,415,000
A012-1	Regular Allowances			3,326,000	5,419,000	6,382,000
A012-2	Other Allowances (excluding			50,000	33,000	33,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS LAWARI SHAREEF (PRIMARY SCHOOL) LOWARI SHARIF				12,640,000	12,822,000	15,391,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0165	GBPS MOLVI HUSSAIN SOOMRO (PRIMARY SCHOOL) MUHAMMAD KHAN BHURGARI					
A01	Employees Related Expenses.			9,983,000	8,067,000	11,599,000
A011	PAY	9	9	7,608,000	4,405,000	7,148,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	2,000,000
A011-2	Pay of Other Staff	8	8	4,597,000	3,612,000	5,148,000
A012	ALLOWANCES			2,375,000	3,662,000	4,451,000
A012-1	Regular Allowances			2,311,000	3,606,000	4,395,000
A012-2	Other Allowances (excluding			64,000	56,000	56,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MOLVI HUSSAIN SOOMRO (PRIMARY SCHOOL) MUHAMMAD KHAN BHURGARI				10,341,000	8,425,000	11,972,000
BI0166	GBPS NINDO SHAHAR (PRIMARY SCHOOL) NINDO SHAHAR					
A01	Employees Related Expenses.			12,376,000	10,490,000	18,006,000
A011	PAY	12	12	9,102,000	5,717,000	11,941,000
A011-1	Pay of Officer	1	1	3,011,000	700,000	5,119,000
A011-2	Pay of Other Staff	11	11	6,091,000	5,017,000	6,822,000
A012	ALLOWANCES			3,274,000	4,773,000	6,065,000
A012-1	Regular Allowances			3,198,000	4,685,000	5,977,000
A012-2	Other Allowances (excluding			76,000	88,000	88,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NINDO SHAHAR (PRIMARY SCHOOL) NINDO SHAHAR				12,734,000	12,348,000	18,379,000
BI0167	GBPS TALHAR (SINDHI MEDIUM) (PRIMARY SCHOOL) TALHAR					
A01	Employees Related Expenses.			13,300,000	13,309,580	19,938,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	9,702,000	7,363,580	12,613,000
A011-1	Pay of Officer	1	1	3,011,000	975,580	5,119,000
A011-2	Pay of Other Staff	11	11	6,691,000	6,388,000	7,494,000
A012	ALLOWANCES			3,598,000	5,946,000	7,325,000
A012-1	Regular Allowances			3,516,000	5,890,000	7,269,000
A012-2	Other Allowances (excluding			82,000	56,000	56,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS TALHAR (SINDHI MEDIUM) (PRIMARY SCHOOL) TALHAR				13,658,000	13,667,580	20,311,000
BI0172	GBPS RAJO KHANANI (MAIN) (PRIMARY SCHOOL) RAJO KHANANI					
A01	Employees Related Expenses.			9,124,000	8,309,000	11,337,000
A011	PAY	8	8	7,407,000	4,646,000	6,923,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	2,000,000
A011-2	Pay of Other Staff	7	7	4,396,000	3,853,000	4,923,000
A012	ALLOWANCES			1,717,000	3,663,000	4,414,000
A012-1	Regular Allowances			1,679,000	3,624,000	4,375,000
A012-2	Other Allowances (excluding			38,000	39,000	39,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS RAJO KHANANI (MAIN) (PRIMARY SCHOOL) RAJO KHANANI				9,482,000	8,667,000	11,710,000
BI0174	GBPS KOT PIR ALI SHAH BADIN					
A01	Employees Related Expenses.			9,726,000	7,313,000	11,480,000
A011	PAY	9	9	8,208,000	4,485,000	7,820,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	2,000,000
A011-2	Pay of Other Staff	8	8	5,197,000	3,481,000	5,820,000
A012	ALLOWANCES			1,518,000	2,828,000	3,660,000
A012-1	Regular Allowances			1,480,000	2,809,000	3,641,000
A012-2	Other Allowances (excluding			38,000	19,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KOT PIR ALI SHAH BADIN				10,084,000	7,671,000	11,853,000
BI0180	GBPS SHADI LARGE (PRIMARY SCHOOL) KHOSKI					
A01	Employees Related Expenses.			8,098,000	6,990,000	13,290,000
A011	PAY	6	6	6,691,000	3,918,000	9,241,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	5,119,000
A011-2	Pay of Other Staff	5	5	3,680,000	3,125,000	4,122,000
A012	ALLOWANCES			1,407,000	3,072,000	4,049,000
A012-1	Regular Allowances			1,396,000	3,019,000	3,996,000
A012-2	Other Allowances (excluding			11,000	53,000	53,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SHADI LARGE (PRIMARY SCHOOL) KHOSKI				8,456,000	7,348,000	13,663,000
BI0182	GBPS DODO MANDHRANI					
A01	Employees Related Expenses.			13,370,000	7,806,000	15,756,000
A011	PAY	13	13	11,099,000	4,286,000	11,058,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	2,000,000
A011-2	Pay of Other Staff	12	12	8,088,000	3,493,000	9,058,000
A012	ALLOWANCES			2,271,000	3,520,000	4,698,000
A012-1	Regular Allowances			2,242,000	3,476,000	4,654,000
A012-2	Other Allowances (excluding			29,000	44,000	44,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS DODO MANDHRANI				13,728,000	8,164,000	16,129,000
BI0183	GBPS KHAIR PUR GAMBO (PRIMARY SCHOOL) KHAIRPUR					
A01	Employees Related Expenses.			4,531,000	3,255,000	4,790,000
A011	PAY	5	5	4,211,000	2,163,000	3,344,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	2,000,000
A011-2	Pay of Other Staff	4	4	1,200,000	1,159,000	1,344,000
A012	ALLOWANCES			320,000	1,092,000	1,446,000
A012-1	Regular Allowances			320,000	1,092,000	1,446,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KHAIR PUR GAMBO (PRIMARY SCHOOL) KHAIRPUR				4,889,000	3,613,000	5,163,000
BI0184	GBPS PANGRIO (PRIMARY SCHOOL) PANGRIO					
A01	Employees Related Expenses.			5,858,000	8,310,000	12,345,000
A011	PAY	9	9	5,330,000	4,513,000	7,716,000
A011-1	Pay of Officer	1	1	3,011,000	1,237,000	5,119,000
A011-2	Pay of Other Staff	8	8	2,319,000	3,276,000	2,597,000
A012	ALLOWANCES			528,000	3,797,000	4,629,000
A012-1	Regular Allowances			526,000	3,759,000	4,591,000
A012-2	Other Allowances (excluding			2,000	38,000	38,000
A03	Operating Expenses			392,000	392,000	407,000
A039	GENERAL			392,000	392,000	407,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS PANGRIO (PRIMARY SCHOOL) PANGRIO				6,267,000	8,719,000	12,770,000
BI0185	GBPS GREED ABAD PANGRIO (PRIMARY SCHOOL) PANGRIO					
A01	Employees Related Expenses.			11,336,000	10,096,000	14,729,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	9,504,000	5,643,000	9,272,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	2,000,000
A011-2	Pay of Other Staff	10	10	6,493,000	4,850,000	7,272,000
A012	ALLOWANCES			1,832,000	4,453,000	5,457,000
A012-1	Regular Allowances			1,813,000	4,406,000	5,410,000
A012-2	Other Allowances (excluding			19,000	47,000	47,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GREED ABAD PANGRIO (PRIMARY SCHOOL) PANGRIO				11,694,000	10,454,000	15,102,000
BI0188	GBPS NIZAMANI MOHALLA (PRIMARY SCHOOL) MATLI-1					
A01	Employees Related Expenses.			11,083,000	7,390,000	13,548,000
A011	PAY	11	11	9,504,000	4,110,000	9,272,000
A011-1	Pay of Officer	1	1	3,011,000	879,000	2,000,000
A011-2	Pay of Other Staff	10	10	6,493,000	3,231,000	7,272,000
A012	ALLOWANCES			1,579,000	3,280,000	4,276,000
A012-1	Regular Allowances			1,545,000	3,246,000	4,242,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NIZAMANI MOHALLA (PRIMARY SCHOOL) MATLI-1				11,441,000	7,748,000	13,921,000
BI0189	GBPS MATLI (UNIT NO. 10) (PRIMARY SCHOOL) MATLI-1					
A01	Employees Related Expenses.			10,285,000	9,855,000	12,290,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	7,608,000	5,514,000	7,148,000
A011-1	Pay of Officer	1	1	3,011,000	1,092,000	2,000,000
A011-2	Pay of Other Staff	8	8	4,597,000	4,422,000	5,148,000
A012	ALLOWANCES			2,677,000	4,341,000	5,142,000
A012-1	Regular Allowances			2,647,000	4,283,000	5,084,000
A012-2	Other Allowances (excluding			30,000	58,000	58,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MATLI (UNIT NO. 10) (PRIMARY SCHOOL) MATLI-1				10,643,000	10,213,000	12,663,000
BI0190	GBPS PAK MUSLIM (PRIMARY SCHOOL) MATLI-2					
A01	Employees Related Expenses.			11,035,000	10,989,000	15,091,000
A011	PAY	11	11	9,504,000	6,182,000	9,272,000
A011-1	Pay of Officer	1	1	3,011,000	1,092,000	2,000,000
A011-2	Pay of Other Staff	10	10	6,493,000	5,090,000	7,272,000
A012	ALLOWANCES			1,531,000	4,807,000	5,819,000
A012-1	Regular Allowances			1,487,000	4,746,000	5,758,000
A012-2	Other Allowances (excluding			44,000	61,000	61,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS PAK MUSLIM (PRIMARY SCHOOL) MATLI-2				11,393,000	11,347,000	15,464,000
BI0191	GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2					
A01	Employees Related Expenses.			12,881,000	14,170,000	16,329,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	13	9,102,000	7,890,000	8,943,000
A011-1	Pay of Officer	1	1	3,011,000	1,522,000	2,000,000
A011-2	Pay of Other Staff	11	12	6,091,000	6,368,000	6,943,000
A012	ALLOWANCES			3,779,000	6,280,000	7,386,000
A012-1	Regular Allowances			3,736,000	6,211,000	7,317,000
A012-2	Other Allowances (excluding			43,000	69,000	69,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KACHHI MOHALLA (PRIMARY SCHOOL)				13,239,000	14,528,000	16,702,000
MATLI-2						
BI0192	GBPS GULAB LAGHARI (PRIMARY SCHOOL)					
	MANIK LAGHARI					
A01	Employees Related Expenses.			14,442,000	17,241,000	22,498,000
A011	PAY	14	14	10,397,000	9,618,000	13,391,000
A011-1	Pay of Officer	1	1	3,011,000	2,900,000	5,119,000
A011-2	Pay of Other Staff	13	13	7,386,000	6,718,000	8,272,000
A012	ALLOWANCES			4,045,000	7,623,000	9,107,000
A012-1	Regular Allowances			4,010,000	7,547,000	9,031,000
A012-2	Other Allowances (excluding			35,000	76,000	76,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GULAB LAGHARI (PRIMARY SCHOOL)				14,800,000	17,599,000	22,871,000
MANIK LAGHARI						
BI0193	GBPS HAJI WASOO KHOSO (PRIMARY SCHOOL)					
	MALHAN					
A01	Employees Related Expenses.			3,803,000	2,332,000	3,573,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	3,311,000	1,344,000	2,336,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	2,000,000
A011-2	Pay of Other Staff	1	1	300,000	551,000	336,000
A012	ALLOWANCES			492,000	988,000	1,237,000
A012-1	Regular Allowances			492,000	988,000	1,237,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS HAJI WASOO KHOSO (PRIMARY SCHOOL)				4,161,000	2,690,000	3,946,000
MALHAN						
BI0199	GBPS MIR JO KOT					
A01	Employees Related Expenses.			10,791,000	10,423,000	13,910,000
A011	PAY	10	10	8,706,000	5,813,000	8,378,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	2,000,000
A011-2	Pay of Other Staff	9	9	5,695,000	5,020,000	6,378,000
A012	ALLOWANCES			2,085,000	4,610,000	5,532,000
A012-1	Regular Allowances			2,069,000	4,585,000	5,507,000
A012-2	Other Allowances (excluding			16,000	25,000	25,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MIR JO KOT				11,149,000	10,781,000	14,283,000
BI0203	GBPS GHEL PUR II (PRIMARY SCHOOL)					
	THARIRI					
A01	Employees Related Expenses.			13,865,000	7,407,000	16,691,000
A011	PAY	15	15	12,394,000	4,533,000	12,509,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	2,000,000
A011-2	Pay of Other Staff	14	14	9,383,000	3,529,000	10,509,000
A012	ALLOWANCES			1,471,000	2,874,000	4,182,000
A012-1	Regular Allowances			1,451,000	2,855,000	4,163,000
A012-2	Other Allowances (excluding			20,000	19,000	19,000
A03	Operating Expenses			341,000	341,000	355,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GHIEL PUR II (PRIMARY SCHOOL) THARIRI				14,223,000	7,765,000	17,064,000
BI0205	GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA					
A01	Employees Related Expenses.			3,496,000	2,463,000	7,611,000
A011	PAY	1	4	3,011,000	1,414,000	5,640,000
A011-1	Pay of Officer	1	1	3,011,000	1,414,000	5,119,000
A011-2	Pay of Other Staff		3			521,000
A012	ALLOWANCES			485,000	1,049,000	1,971,000
A012-1	Regular Allowances			485,000	1,049,000	1,971,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			392,000	392,000	407,000
A039	GENERAL			392,000	392,000	407,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA				3,905,000	2,872,000	8,036,000
BI0208	GBPS KHAMISO KACHHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU					
A01	Employees Related Expenses.			11,148,000	8,647,000	14,431,000
A011	PAY	11	11	9,804,000	4,844,000	9,608,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	2,000,000
A011-2	Pay of Other Staff	10	10	6,793,000	4,051,000	7,608,000
A012	ALLOWANCES			1,344,000	3,803,000	4,823,000
A012-1	Regular Allowances			1,294,000	3,773,000	4,793,000
A012-2	Other Allowances (excluding			50,000	30,000	30,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS KHAMISO KACHHI (PRIMARY SCHOOL)				11,506,000	9,005,000	14,804,000
SHAHEED FAZIL RAHU						
BI0209	GBPS GOLARCHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU					
A01	Employees Related Expenses.			11,173,000	10,338,000	13,543,000
A011	PAY	10	10	8,406,000	5,732,000	8,042,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	2,000,000
A011-2	Pay of Other Staff	9	9	5,395,000	4,939,000	6,042,000
A012	ALLOWANCES			2,767,000	4,606,000	5,501,000
A012-1	Regular Allowances			2,717,000	4,557,000	5,452,000
A012-2	Other Allowances (excluding			50,000	49,000	49,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GOLARCHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU				11,531,000	11,096,000	13,916,000
BI0211	GBPS TARAI (PRIMARY SCHOOL) TARI					
A01	Employees Related Expenses.			11,534,000	11,669,000	13,420,000
A011	PAY	10	10	7,806,000	6,466,000	7,370,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	2,000,000
A011-2	Pay of Other Staff	9	9	4,795,000	5,673,000	5,370,000
A012	ALLOWANCES			3,728,000	5,203,000	6,050,000
A012-1	Regular Allowances			3,674,000	5,153,000	6,000,000
A012-2	Other Allowances (excluding			54,000	50,000	50,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS TARAI (PRIMARY SCHOOL) TARI				11,892,000	12,027,000	13,793,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0212	GBPS KARIO GANHWAR (PRIMARY SCHOOL)					
	KARIO					
A01	Employees Related Expenses.			7,841,000	6,102,000	10,290,000
A011	PAY	9	9	7,608,000	3,715,000	7,148,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	2,000,000
A011-2	Pay of Other Staff	8	8	4,597,000	2,711,000	5,148,000
A012	ALLOWANCES			233,000	2,387,000	3,142,000
A012-1	Regular Allowances			233,000	2,387,000	3,142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KARIO GANHWAR (PRIMARY SCHOOL)				8,199,000	6,460,000	10,663,000
KARIO						
BI0214	GBPS KHORWAH (PRIMARY SCHOOL) KHORWAH					
A01	Employees Related Expenses.			7,339,000	2,723,000	8,018,000
A011	PAY	8	8	7,107,000	1,961,000	6,587,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	2,000,000
A011-2	Pay of Other Staff	7	7	4,096,000	957,000	4,587,000
A012	ALLOWANCES			232,000	762,000	1,431,000
A012-1	Regular Allowances			232,000	762,000	1,431,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KHORWAH (PRIMARY SCHOOL) KHORWAH				7,697,000	3,081,000	8,391,000
BI0215	GBPS NOOR MUHAMMAD KUMBHAR MOHALLA (PRIMARY SCHOOL) KHORWAH					
A01	Employees Related Expenses.			5,973,000	2,723,000	6,526,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	5,896,000	1,961,000	5,231,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	2,000,000
A011-2	Pay of Other Staff	4	4	2,885,000	957,000	3,231,000
A012	ALLOWANCES			77,000	762,000	1,295,000
A012-1	Regular Allowances			77,000	762,000	1,295,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NOOR MUHAMMAD KUMBHAR MOHALLA (PRIMARY SCHOOL) KHORWAH				6,331,000	3,081,000	6,899,000
BI0216	GGPS BADIN (PRIMARY SCHOOL) BADIN-1					
A01	Employees Related Expenses.			19,396,000	19,043,000	27,272,000
A011	PAY	17	17	13,587,000	10,603,000	16,964,000
A011-1	Pay of Officer	1	1	3,011,000	1,197,000	5,119,000
A011-2	Pay of Other Staff	16	16	10,576,000	9,406,000	11,845,000
A012	ALLOWANCES			5,809,000	8,440,000	10,308,000
A012-1	Regular Allowances			5,676,000	8,301,000	10,169,000
A012-2	Other Allowances (excluding			133,000	139,000	139,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS BADIN (PRIMARY SCHOOL) BADIN-1				19,754,000	20,901,000	27,645,000
BI0219	GBPS ALLAH DINO SOOMRO (PRIMARY SCHOOL) BADIN-2					
A01	Employees Related Expenses.			10,095,000	7,670,000	15,520,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	8,208,000	4,247,000	10,939,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	5,119,000
A011-2	Pay of Other Staff	8	8	5,197,000	3,454,000	5,820,000
A012	ALLOWANCES			1,887,000	3,423,000	4,581,000
A012-1	Regular Allowances			1,849,000	3,398,000	4,556,000
A012-2	Other Allowances (excluding			38,000	25,000	25,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ALLAH DINO SOOMRO (PRIMARY SCHOOL)				10,453,000	8,028,000	15,893,000
BADIN-2						
BI0222	GGPS LAWARI SHARIF (PRIMARY SCHOOL)					
	LOWARI SHARIF					
A01	Employees Related Expenses.			10,723,000	10,754,000	12,382,000
A011	PAY	9	9	7,308,000	5,962,000	6,812,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	2,000,000
A011-2	Pay of Other Staff	8	8	4,297,000	5,169,000	4,812,000
A012	ALLOWANCES			3,415,000	4,792,000	5,570,000
A012-1	Regular Allowances			3,341,000	4,723,000	5,501,000
A012-2	Other Allowances (excluding			74,000	69,000	69,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS LAWARI SHARIF (PRIMARY SCHOOL)				11,081,000	11,112,000	12,755,000
LOWARI SHARIF						
BI0230	GGPS JATTOI MOHULLAH (PRIMARY SCHOOL)					
	TALHAR					
A01	Employees Related Expenses.			9,980,000	10,493,000	12,920,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	8,208,000	6,255,000	7,820,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	2,000,000
A011-2	Pay of Other Staff	8	8	5,197,000	5,251,000	5,820,000
A012	ALLOWANCES			1,772,000	4,238,000	5,100,000
A012-1	Regular Allowances			1,734,000	4,185,000	5,047,000
A012-2	Other Allowances (excluding			38,000	53,000	53,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS JATTOI MOHULLAH (PRIMARY SCHOOL) TALHAR				10,338,000	10,851,000	13,293,000
BI0236	GBPS JATOI MUHALLA TALHAR					
A01	Employees Related Expenses.			11,913,000	11,730,000	16,121,000
A011	PAY	11	11	10,104,000	6,624,000	9,944,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	2,000,000
A011-2	Pay of Other Staff	10	10	7,093,000	5,831,000	7,944,000
A012	ALLOWANCES			1,809,000	5,106,000	6,177,000
A012-1	Regular Allowances			1,759,000	5,053,000	6,124,000
A012-2	Other Allowances (excluding			50,000	53,000	53,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS JATOI MUHALLA TALHAR				12,271,000	12,088,000	16,494,000
BI0238	GGPS KHOSKI (PRIMARY SCHOOL) KHOSKI					
A01	Employees Related Expenses.			4,968,000	3,247,000	5,368,000
A011	PAY	4	4	4,797,000	2,295,000	4,000,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	2,000,000
A011-2	Pay of Other Staff	3	3	1,786,000	1,291,000	2,000,000
A012	ALLOWANCES			171,000	952,000	1,368,000
A012-1	Regular Allowances			171,000	952,000	1,368,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS KHOSKI (PRIMARY SCHOOL) KHOSKI				5,326,000	3,605,000	5,741,000
BI0243	GGPS PANGRIO (CMS) (PRIMARY SCHOOL) PANGRIO					
A01	Employees Related Expenses.			10,481,000	9,176,000	12,586,000
A011	PAY	11	11	8,004,000	5,022,000	7,591,000
A011-1	Pay of Officer	1	1	3,011,000	729,000	2,000,000
A011-2	Pay of Other Staff	10	10	4,993,000	4,293,000	5,591,000
A012	ALLOWANCES			2,477,000	4,154,000	4,995,000
A012-1	Regular Allowances			2,390,000	4,077,000	4,918,000
A012-2	Other Allowances (excluding			87,000	77,000	77,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS PANGRIO (CMS) (PRIMARY SCHOOL) PANGRIO				10,839,000	9,534,000	12,959,000
BI0244	GGPS JAMIL COLONY MATLI (PRIMARY SCHOOL) MATLI-1					
A01	Employees Related Expenses.			12,674,000	11,656,000	15,190,000
A011	PAY	11	11	9,204,000	6,397,000	8,930,000
A011-1	Pay of Officer	1	1	3,011,000	2,307,000	2,000,000
A011-2	Pay of Other Staff	10	10	6,193,000	4,090,000	6,930,000
A012	ALLOWANCES			3,470,000	5,259,000	6,260,000
A012-1	Regular Allowances			3,399,000	5,195,000	6,196,000
A012-2	Other Allowances (excluding			71,000	64,000	64,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS JAMIL COLONY MATLI (PRIMARY SCHOOL) MATLI-1				13,032,000	12,014,000	15,563,000
BI0245	GGPS MAIN SCHOOL MATLI (PRIMARY SCHOOL) MATLI-2					
A01	Employees Related Expenses.			33,771,000	37,703,000	47,836,000
A011	PAY	34	34	23,357,000	20,887,000	27,906,000
A011-1	Pay of Officer	1	1	3,011,000	2,307,000	5,119,000
A011-2	Pay of Other Staff	33	33	20,346,000	18,580,000	22,787,000
A012	ALLOWANCES			10,414,000	16,816,000	19,930,000
A012-1	Regular Allowances			10,166,000	16,577,000	19,691,000
A012-2	Other Allowances (excluding			248,000	239,000	239,000
A03	Operating Expenses			392,000	392,000	407,000
A039	GENERAL			392,000	392,000	407,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS MAIN SCHOOL MATLI (PRIMARY SCHOOL) MATLI-2				34,180,000	38,112,000	48,261,000
BI0249	GGPS TANDO GHULAM ALI (PRIMARY SCHOOL) TANDO GHULAM ALI					
A01	Employees Related Expenses.			13,040,000	11,971,790	19,972,000
A011	PAY	12	12	10,302,000	6,702,790	13,285,000
A011-1	Pay of Officer	1	1	3,011,000	681,790	5,119,000
A011-2	Pay of Other Staff	11	11	7,291,000	6,021,000	8,166,000
A012	ALLOWANCES			2,738,000	5,269,000	6,687,000
A012-1	Regular Allowances			2,668,000	5,222,000	6,640,000
A012-2	Other Allowances (excluding			70,000	47,000	47,000
A03	Operating Expenses			341,000	341,000	355,000
A039	GENERAL			341,000	341,000	355,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS TANDO GHULAM ALI (PRIMARY SCHOOL) TANDO GHULAM ALI				13,398,000	12,329,790	20,345,000
BI0348	TEO BADIN (M) PRIMARY					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			887,413,000	851,764,000	1,130,059,000
A011	PAY	829	825	616,380,000	491,015,000	669,396,000
A011-1	Pay of Officer	5	2	9,482,000	4,818,000	15,400,000
A011-2	Pay of Other Staff	824	823	606,898,000	486,197,000	653,996,000
A012	ALLOWANCES			271,033,000	360,749,000	460,663,000
A012-1	Regular Allowances			263,014,000	356,787,000	452,644,000
A012-2	Other Allowances (excluding			8,019,000	3,962,000	8,019,000
A03	Operating Expenses			2,220,000	2,096,000	2,342,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			1,070,000	1,070,000	1,135,000
A039	GENERAL			1,026,000	1,026,000	1,071,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			259,000	259,000	272,000
A132	FURNITURE AND FIXTURE			190,000	190,000	200,000
A137	COMPUTER EQUIPMENT			69,000	69,000	72,000
Total-TEO BADIN (M) PRIMARY				889,892,000	854,519,000	1,132,673,000
BI0349	TEO BADIN (F) PRIMARY					
A01	Employees Related Expenses.			154,726,000	137,628,000	201,420,000
A011	PAY	167	166	112,844,000	77,454,000	125,380,000
A011-1	Pay of Officer	1	1	5,277,000	9,716,000	8,584,000
A011-2	Pay of Other Staff	166	165	107,567,000	67,738,000	116,796,000
A012	ALLOWANCES			41,882,000	60,174,000	76,040,000
A012-1	Regular Allowances			41,051,000	59,399,000	75,209,000
A012-2	Other Allowances (excluding			831,000	775,000	831,000
A03	Operating Expenses			716,000	627,000	759,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			391,000	391,000	406,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO BADIN (F) PRIMARY				155,488,000	138,301,000	202,227,000
BI0350	TEO S-F RAHOO (M) PRIMARY					
A01	Employees Related Expenses.			517,093,000	441,957,000	643,942,000
A011	PAY	612	606	348,603,000	251,988,000	379,774,000
A011-1	Pay of Officer	7	2	7,291,000	3,817,000	11,821,000
A011-2	Pay of Other Staff	605	604	341,312,000	248,171,000	367,953,000
A012	ALLOWANCES			168,490,000	189,969,000	264,168,000
A012-1	Regular Allowances			164,591,000	187,406,000	260,269,000
A012-2	Other Allowances (excluding			3,899,000	2,563,000	3,899,000
A03	Operating Expenses			1,961,000	1,746,000	2,082,000
A033	UTILITIES			215,000		237,000
A038	TRAVEL & TRANSPORTATION			951,000	951,000	1,016,000
A039	GENERAL			795,000	795,000	829,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			201,000	201,000	211,000
A132	FURNITURE AND FIXTURE			132,000	132,000	139,000
A137	COMPUTER EQUIPMENT			69,000	69,000	72,000
Total-TEO S-F RAHOO (M) PRIMARY				519,255,000	444,104,000	646,235,000
BI0351	TEO S-F RAHOO (F) PRIMARY					
A01	Employees Related Expenses.			105,016,000	90,212,000	137,288,000
A011	PAY	136	134	78,656,000	52,394,000	89,483,000
A011-1	Pay of Officer	3	2	7,207,000	1,033,000	11,779,000
A011-2	Pay of Other Staff	133	132	71,449,000	51,361,000	77,704,000
A012	ALLOWANCES			26,360,000	37,818,000	47,805,000
A012-1	Regular Allowances			25,802,000	37,351,000	47,247,000
A012-2	Other Allowances (excluding			558,000	467,000	558,000
A03	Operating Expenses			716,000	627,000	759,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			391,000	391,000	406,000
A13	Repairs and Maintenance			51,000	51,000	53,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO S-F RAHOO (F) PRIMARY				105,783,000	90,890,000	138,100,000
BI0352	TEO TALHAR (M) PRIMARY					
A01	Employees Related Expenses.			340,480,000	321,493,000	445,915,000
A011	PAY	315	312	253,539,000	183,492,000	277,681,000
A011-1	Pay of Officer	4	2	7,247,000	2,193,000	11,791,000
A011-2	Pay of Other Staff	311	310	246,292,000	181,299,000	265,890,000
A012	ALLOWANCES			86,941,000	138,001,000	168,234,000
A012-1	Regular Allowances			85,191,000	136,468,000	166,484,000
A012-2	Other Allowances (excluding			1,750,000	1,533,000	1,750,000
A03	Operating Expenses			716,000	627,000	759,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			391,000	391,000	406,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO TALHAR (M) PRIMARY				341,247,000	322,571,000	446,727,000
BI0353	TEO TALHAR (F) PRIMARY					
A01	Employees Related Expenses.			83,924,000	71,649,000	114,968,000
A011	PAY	94	92	66,351,000	41,035,000	76,272,000
A011-1	Pay of Officer	3	2	7,347,000	1,354,000	11,836,000
A011-2	Pay of Other Staff	91	90	59,004,000	39,681,000	64,436,000
A012	ALLOWANCES			17,573,000	30,614,000	38,696,000
A012-1	Regular Allowances			17,259,000	30,408,000	38,382,000
A012-2	Other Allowances (excluding			314,000	206,000	314,000
A03	Operating Expenses			716,000	627,000	759,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			391,000	391,000	406,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO TALHAR (F) PRIMARY				84,691,000	72,327,000	115,780,000
BI0354	TEO MATLI (M) PRIMARY					
A01	Employees Related Expenses.			865,730,000	990,974,000	1,091,845,000
A011	PAY	1082	1074	559,342,000	541,285,000	564,219,000
A011-1	Pay of Officer	9	2	7,249,000	15,506,000	11,768,000
A011-2	Pay of Other Staff	1073	1072	552,093,000	525,779,000	552,451,000
A012	ALLOWANCES			306,388,000	449,689,000	527,626,000
A012-1	Regular Allowances			297,088,000	444,938,000	518,326,000
A012-2	Other Allowances (excluding			9,300,000	4,751,000	9,300,000
A03	Operating Expenses			1,986,000	1,897,000	2,106,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			1,044,000	1,044,000	1,118,000
A039	GENERAL			853,000	853,000	890,000
A05	Grants subsidies and Write off Loans				10,300,000	
A052	GRANTS-DOMESTIC				10,300,000	
A13	Repairs and Maintenance			201,000	201,000	211,000
A132	FURNITURE AND FIXTURE			132,000	132,000	139,000
A137	COMPUTER EQUIPMENT			69,000	69,000	72,000
Total-TEO MATLI (M) PRIMARY				867,917,000	1,003,372,000	1,094,162,000
BI0355	TEO MATLI (F) PRIMARY					
A01	Employees Related Expenses.			153,461,000	198,969,000	209,449,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	240	238	99,910,000	114,500,000	112,416,000
A011-1	Pay of Officer	3	2	7,227,000	9,443,000	11,764,000
A011-2	Pay of Other Staff	237	236	92,683,000	105,057,000	100,652,000
A012	ALLOWANCES			53,551,000	84,469,000	97,033,000
A012-1	Regular Allowances			52,263,000	83,475,000	95,745,000
A012-2	Other Allowances (excluding			1,288,000	994,000	1,288,000
A03	Operating Expenses			716,000	627,000	759,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			391,000	391,000	406,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO MATLI (F) PRIMARY				154,228,000	199,647,000	210,261,000
BI0356	TEO TANDO BAGOO (M) PRIMARY					
A01	Employees Related Expenses.			643,567,000	625,201,000	791,050,000
A011	PAY	678	671	467,701,000	356,029,000	468,917,000
A011-1	Pay of Officer	7	2	6,933,000	5,063,000	12,808,000
A011-2	Pay of Other Staff	671	669	460,768,000	350,966,000	456,109,000
A012	ALLOWANCES			175,866,000	269,172,000	322,133,000
A012-1	Regular Allowances			171,338,000	265,423,000	317,605,000
A012-2	Other Allowances (excluding			4,528,000	3,749,000	4,528,000
A03	Operating Expenses			716,000	627,000	759,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			391,000	391,000	406,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO TANDO BAGOO (M) PRIMARY				644,334,000	625,879,000	791,862,000
BI0357	TEO TANDO BAGOO (F) PRIMARY					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			160,290,000	121,627,000	209,044,000
A011	PAY	179	177	123,976,000	69,241,000	140,235,000
A011-1	Pay of Officer	3	2	7,078,000	1,932,000	13,610,000
A011-2	Pay of Other Staff	176	175	116,898,000	67,309,000	126,625,000
A012	ALLOWANCES			36,314,000	52,386,000	68,809,000
A012-1	Regular Allowances			35,113,000	51,695,000	67,608,000
A012-2	Other Allowances (excluding			1,201,000	691,000	1,201,000
A03	Operating Expenses			716,000	627,000	759,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			391,000	391,000	406,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO TANDO BAGOO (F) PRIMARY				161,057,000	122,305,000	209,856,000
DD0118	GGPS KHAIRPUR N (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH					
A01	Employees Related Expenses.			14,788,000	12,441,000	21,966,000
A011	PAY	14	14	10,872,000	6,846,000	14,826,000
A011-1	Pay of Officer	1	1	3,011,000	615,000	6,022,000
A011-2	Pay of Other Staff	13	13	7,861,000	6,231,000	8,804,000
A012	ALLOWANCES			3,916,000	5,595,000	7,140,000
A012-1	Regular Allowances			3,811,000	5,455,000	7,000,000
A012-2	Other Allowances (excluding			105,000	140,000	140,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS KHAIRPUR N (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH				15,050,000	12,703,000	22,241,000
DD0119	GGPS SHAH ABAD (PRIMARY SCHOOL) DADU-IV					
A01	Employees Related Expenses.			19,712,000	21,211,252	23,942,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	13,987,000	11,256,000	13,293,000
A011-1	Pay of Officer	1	1	3,011,000	579,000	1,000,000
A011-2	Pay of Other Staff	20	20	10,976,000	10,677,000	12,293,000
A012	ALLOWANCES			5,725,000	9,955,252	10,649,000
A012-1	Regular Allowances			5,578,000	9,069,000	10,452,000
A012-2	Other Allowances (excluding			147,000	886,252	197,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS SHAH ABAD (PRIMARY SCHOOL) DADU-IV				19,974,000	21,473,252	24,217,000
DD0121	GGPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION					
A01	Employees Related Expenses.			6,169,000	8,722,000	5,123,000
A011	PAY	1	1	3,011,000	4,780,000	1,000,000
A011-1	Pay of Officer	1	1	3,011,000	563,000	1,000,000
A011-2	Pay of Other Staff				4,217,000	
A012	ALLOWANCES			3,158,000	3,942,000	4,123,000
A012-1	Regular Allowances			3,057,000	3,867,000	4,048,000
A012-2	Other Allowances (excluding			101,000	75,000	75,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION				6,431,000	8,984,000	5,398,000
DD0122	GGPS MEHAR II (PRIMARY SCHOOL) MEHAR					
A01	Employees Related Expenses.			40,597,000	49,315,000	58,279,000
A011	PAY	43	43	26,811,000	27,369,000	32,678,000
A011-1	Pay of Officer	1	1	3,011,000	579,000	6,022,000
A011-2	Pay of Other Staff	42	42	23,800,000	26,790,000	26,656,000
A012	ALLOWANCES			13,786,000	21,946,000	25,601,000
A012-1	Regular Allowances			13,382,000	21,537,000	25,192,000
A012-2	Other Allowances (excluding			404,000	409,000	409,000
A03	Operating Expenses			244,000	244,000	256,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS MEHAR II (PRIMARY SCHOOL) MEHAR				40,859,000	49,577,000	58,554,000
DD0123	GGPS MEHAR NO.1 (PRIMARY SCHOOL) MEHAR					
A01	Employees Related Expenses.			34,609,000	36,215,000	41,677,000
A011	PAY	36	36	22,501,000	19,980,000	22,829,000
A011-1	Pay of Officer	1	1	3,011,000	579,000	1,000,000
A011-2	Pay of Other Staff	35	35	19,490,000	19,401,000	21,829,000
A012	ALLOWANCES			12,108,000	16,235,000	18,848,000
A012-1	Regular Allowances			11,783,000	15,937,000	18,550,000
A012-2	Other Allowances (excluding			325,000	298,000	298,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS MEHAR NO.1 (PRIMARY SCHOOL) MEHAR				34,871,000	36,477,000	41,952,000
DD0124	GGPS RADHAN GHARIBABAD (PRIMARY SCHOOL) RADHAN					
A01	Employees Related Expenses.			16,595,000	13,198,000	17,858,000
A011	PAY	16	16	12,149,000	7,778,000	11,234,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	1,000,000
A011-2	Pay of Other Staff	15	15	9,138,000	6,774,000	10,234,000
A012	ALLOWANCES			4,446,000	5,420,000	6,624,000
A012-1	Regular Allowances			4,314,000	5,359,000	6,563,000
A012-2	Other Allowances (excluding			132,000	61,000	61,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS RADHAN GHARIBABAD (PRIMARY SCHOOL) RADHAN				16,857,000	13,460,000	18,133,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0128	GBPS RAHMATAULLAH COLONY (PRIMARY SCHOOL) BUGHIA					
A01	Employees Related Expenses.			12,435,000	12,853,000	15,610,000
A011	PAY	12	12	10,497,000	7,590,000	9,384,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	1,000,000
A011-2	Pay of Other Staff	11	11	7,486,000	6,586,000	8,384,000
A012	ALLOWANCES			1,938,000	5,263,000	6,226,000
A012-1	Regular Allowances			1,888,000	5,221,000	6,184,000
A012-2	Other Allowances (excluding			50,000	42,000	42,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS RAHMATAULLAH COLONY (PRIMARY SCHOOL) BUGHIA				12,697,000	13,115,000	15,885,000
DD0130	GBPS GOZO (PRIMARY SCHOOL) GOZO					
A01	Employees Related Expenses.			13,505,000	14,552,000	16,665,000
A011	PAY	13	13	10,684,000	8,539,000	9,593,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	1,000,000
A011-2	Pay of Other Staff	12	12	7,673,000	7,535,000	8,593,000
A012	ALLOWANCES			2,821,000	6,013,000	7,072,000
A012-1	Regular Allowances			2,751,000	5,940,000	6,999,000
A012-2	Other Allowances (excluding			70,000	73,000	73,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS GOZO (PRIMARY SCHOOL) GOZO				13,767,000	14,814,000	16,940,000
DD0131	GBPS KAKAR (PRIMARY SCHOOL) KAKAR					
A01	Employees Related Expenses.			17,534,000	19,138,000	27,774,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	13,235,000	10,613,000	17,473,000
A011-1	Pay of Officer	1	1	3,011,000	563,000	6,022,000
A011-2	Pay of Other Staff	16	16	10,224,000	10,050,000	11,451,000
A012	ALLOWANCES			4,299,000	8,525,000	10,301,000
A012-1	Regular Allowances			4,177,000	8,363,000	10,139,000
A012-2	Other Allowances (excluding			122,000	162,000	162,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS KAKAR (PRIMARY SCHOOL) KAKAR				17,796,000	19,400,000	28,049,000
DD0132	GBPS USMAN BUGHIO (PRIMARY SCHOOL) KAKAR					
A01	Employees Related Expenses.			14,830,000	16,353,000	17,235,000
A011	PAY	13	13	9,184,000	9,071,000	8,913,000
A011-1	Pay of Officer	1	1	3,011,000	1,377,000	2,000,000
A011-2	Pay of Other Staff	12	12	6,173,000	7,694,000	6,913,000
A012	ALLOWANCES			5,646,000	7,282,000	8,322,000
A012-1	Regular Allowances			5,527,000	7,169,000	8,209,000
A012-2	Other Allowances (excluding			119,000	113,000	113,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS USMAN BUGHIO (PRIMARY SCHOOL) KAKAR				15,092,000	16,615,000	17,510,000
DD0134	GBPS K.N SHAH MAIN ROAD (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH					
A01	Employees Related Expenses.			25,782,000	32,749,000	37,695,000
A011	PAY	26	26	17,023,000	18,116,000	20,812,000
A011-1	Pay of Officer	1	1	3,011,000	563,000	5,119,000
A011-2	Pay of Other Staff	25	25	14,012,000	17,553,000	15,693,000
A012	ALLOWANCES			8,759,000	14,633,000	16,883,000
A012-1	Regular Allowances			8,524,000	14,373,000	16,623,000
A012-2	Other Allowances (excluding			235,000	260,000	260,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS K.N SHAH MAIN ROAD (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH				26,044,000	33,011,000	37,970,000
DD0135	GBPS WATER SUPP (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH					
A01	Employees Related Expenses.			17,826,000	21,609,000	28,170,000
A011	PAY	17	17	13,535,000	12,041,000	16,906,000
A011-1	Pay of Officer	1	1	3,011,000	563,000	5,119,000
A011-2	Pay of Other Staff	16	16	10,524,000	11,478,000	11,787,000
A012	ALLOWANCES			4,291,000	9,568,000	11,264,000
A012-1	Regular Allowances			4,173,000	9,405,000	11,101,000
A012-2	Other Allowances (excluding			118,000	163,000	163,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS WATER SUPP (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH				18,088,000	21,871,000	28,445,000
DD0136	GBPS KHANPUR (PRIMARY SCHOOL) MITHO BABAR					
A01	Employees Related Expenses.			20,566,000	14,517,000	22,721,000
A011	PAY	20	20	15,598,000	8,509,000	15,097,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	1,000,000
A011-2	Pay of Other Staff	19	19	12,587,000	7,505,000	14,097,000
A012	ALLOWANCES			4,968,000	6,008,000	7,624,000
A012-1	Regular Allowances			4,817,000	5,932,000	7,548,000
A012-2	Other Allowances (excluding			151,000	76,000	76,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000

No. of Posts				2023-2024	2023-2024	2024-2025
				Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-GBPS KHANPUR (PRIMARY SCHOOL) MITHO				20,828,000	14,779,000	22,996,000
BABAR						
DD0137	GBPS RAHMANI RO (PRIMARY SCHOOL) SITA					
	ROAD					
A01	Employees Related Expenses.			20,232,000	24,480,000	30,278,000
A011	PAY	20	20	14,098,000	13,619,000	17,536,000
A011-1	Pay of Officer	1	1	3,011,000	964,000	5,119,000
A011-2	Pay of Other Staff	19	19	11,087,000	12,655,000	12,417,000
A012	ALLOWANCES			6,134,000	10,861,000	12,742,000
A012-1	Regular Allowances			5,992,000	10,728,000	12,609,000
A012-2	Other Allowances (excluding			142,000	133,000	133,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND			18,000	18,000	19,000
	FIXTURE					
Total-GBPS RAHMANI RO (PRIMARY SCHOOL) SITA				20,494,000	24,742,000	30,553,000
ROAD						
DD0138	GBPS MEMON MOHA (PRIMARY SCHOOL) SITA					
	ROAD					
A01	Employees Related Expenses.			19,569,000	21,389,000	28,159,000
A011	PAY	19	19	13,909,000	12,325,000	17,324,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	5,119,000
A011-2	Pay of Other Staff	18	18	10,898,000	11,321,000	12,205,000
A012	ALLOWANCES			5,660,000	9,064,000	10,835,000
A012-1	Regular Allowances			5,495,000	8,685,000	10,456,000
A012-2	Other Allowances (excluding			165,000	379,000	379,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND			18,000	18,000	19,000
	FIXTURE					
Total-GBPS MEMON MOHA (PRIMARY SCHOOL) SITA				19,831,000	21,651,000	28,434,000
ROAD						

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0139	GBPS SITA ROAD (PRIMARY SCHOOL) SITA ROAD					
A01	Employees Related Expenses.			15,201,000	13,879,000	23,368,000
A011	PAY	16	16	12,749,000	8,103,000	16,025,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	5,119,000
A011-2	Pay of Other Staff	15	15	9,738,000	7,099,000	10,906,000
A012	ALLOWANCES			2,452,000	5,776,000	7,343,000
A012-1	Regular Allowances			2,385,000	5,688,000	7,255,000
A012-2	Other Allowances (excluding			67,000	88,000	88,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS SITA ROAD (PRIMARY SCHOOL) SITA ROAD				15,463,000	14,141,000	23,643,000
DD0140	GBPS SITA ROAD (PRIMARY SCHOOL) KN SHAH					
A01	Employees Related Expenses.			10,085,000	10,008,000	10,751,000
A011	PAY	9	9	7,533,000	5,960,000	6,064,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,522,000	4,956,000	5,064,000
A012	ALLOWANCES			2,552,000	4,048,000	4,687,000
A012-1	Regular Allowances			2,476,000	3,998,000	4,637,000
A012-2	Other Allowances (excluding			76,000	50,000	50,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS SITA ROAD (PRIMARY SCHOOL) KN SHAH				10,347,000	10,270,000	11,026,000
DD0141	GBPS LADHAN (PRIMARY SCHOOL) THALHO					
A01	Employees Related Expenses.			10,847,000	9,202,000	15,563,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	8,020,000	5,490,000	10,729,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	5,119,000
A011-2	Pay of Other Staff	9	9	5,009,000	4,486,000	5,610,000
A012	ALLOWANCES			2,827,000	3,712,000	4,834,000
A012-1	Regular Allowances			2,763,000	3,637,000	4,759,000
A012-2	Other Allowances (excluding			64,000	75,000	75,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS LADHAN (PRIMARY SCHOOL) THALHO				11,109,000	9,464,000	15,838,000
DD0142	GBPS DRIGH BALA (PRIMARY SCHOOL) DRIGH BALA					
A01	Employees Related Expenses.			11,256,000	7,335,000	11,843,000
A011	PAY	10	10	9,220,000	4,069,000	7,954,000
A011-1	Pay of Officer	1	1	3,011,000	563,000	1,000,000
A011-2	Pay of Other Staff	9	9	6,209,000	3,506,000	6,954,000
A012	ALLOWANCES			2,036,000	3,266,000	3,889,000
A012-1	Regular Allowances			1,981,000	3,228,000	3,851,000
A012-2	Other Allowances (excluding			55,000	38,000	38,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS DRIGH BALA (PRIMARY SCHOOL) DRIGH BALA				11,518,000	7,597,000	12,118,000
DD0143	GBPS HAJI KHAN (PRIMARY SCHOOL) DRIGH BALA					
A01	Employees Related Expenses.			7,236,000	8,166,000	13,594,000
A011	PAY	14	14	6,830,000	4,918,000	9,396,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	5,119,000
A011-2	Pay of Other Staff	13	13	3,819,000	3,914,000	4,277,000
A012	ALLOWANCES			406,000	3,248,000	4,198,000
A012-1	Regular Allowances			393,000	3,114,000	4,064,000
A012-2	Other Allowances (excluding			13,000	134,000	134,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS HAJI KHAN (PRIMARY SCHOOL) DRIGH BALA				7,498,000	8,428,000	13,869,000
DD0144	GBPS AYOOB DAHRI (PRIMARY SCHOOL) JOHI (URBAN)					
A01	Employees Related Expenses.			16,402,000	17,753,000	19,843,000
A011	PAY	16	16	12,149,000	10,319,000	11,234,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	1,000,000
A011-2	Pay of Other Staff	15	15	9,138,000	9,315,000	10,234,000
A012	ALLOWANCES			4,253,000	7,434,000	8,609,000
A012-1	Regular Allowances			4,187,000	7,357,000	8,532,000
A012-2	Other Allowances (excluding			66,000	77,000	77,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS AYOOB DAHRI (PRIMARY SCHOOL) JOHI (URBAN)				16,664,000	18,015,000	20,118,000
DD0145	GBPS JOHI BLOCK (PRIMARY SCHOOL) JOHI (URBAN)					
A01	Employees Related Expenses.			23,413,000	23,964,000	32,511,000
A011	PAY	23	23	16,159,000	13,268,000	19,844,000
A011-1	Pay of Officer	1	1	3,011,000	1,796,000	5,119,000
A011-2	Pay of Other Staff	22	22	13,148,000	11,472,000	14,725,000
A012	ALLOWANCES			7,254,000	10,696,000	12,667,000
A012-1	Regular Allowances			7,033,000	10,535,000	12,506,000
A012-2	Other Allowances (excluding			221,000	161,000	161,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS JOHI BLOCK (PRIMARY SCHOOL) JOHI (URBAN)				23,675,000	24,226,000	32,786,000
DD0149	GBPS THARIRI JADO SHAHEED (PRIMARY SCHOOL) PHULJI					
A01	Employees Related Expenses.			14,457,000	13,611,000	15,663,000
A011	PAY	13	13	9,784,000	7,520,000	8,585,000
A011-1	Pay of Officer	1	1	3,011,000	579,000	1,000,000
A011-2	Pay of Other Staff	12	12	6,773,000	6,941,000	7,585,000
A012	ALLOWANCES			4,673,000	6,091,000	7,078,000
A012-1	Regular Allowances			4,595,000	6,026,000	7,013,000
A012-2	Other Allowances (excluding			78,000	65,000	65,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS THARIRI JADO SHAHEED (PRIMARY SCHOOL) PHULJI				14,719,000	13,873,000	15,938,000
DD0151	GBPS JOHI MAIN (PRIMARY SCHOOL) TANDO RAHIM KHAN AT WAHI PANDHI					
A01	Employees Related Expenses.			23,986,000	28,759,000	34,147,000
A011	PAY	23	23	15,559,000	15,944,000	19,172,000
A011-1	Pay of Officer	1	1	3,011,000	579,000	5,119,000
A011-2	Pay of Other Staff	22	22	12,548,000	15,365,000	14,053,000
A012	ALLOWANCES			8,427,000	12,815,000	14,975,000
A012-1	Regular Allowances			8,211,000	12,612,000	14,772,000
A012-2	Other Allowances (excluding			216,000	203,000	203,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS JOHI MAIN (PRIMARY SCHOOL) TANDO RAHIM KHAN AT WAHI PANDHI				24,248,000	29,021,000	34,422,000
DD0152	GBPS BETTO (PRIMARY SCHOOL) BETTO					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			13,949,000	18,265,714	20,860,000
A011	PAY	13	13	9,184,000	10,269,000	12,032,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	5,119,000
A011-2	Pay of Other Staff	12	12	6,173,000	9,265,000	6,913,000
A012	ALLOWANCES			4,765,000	7,996,714	8,828,000
A012-1	Regular Allowances			4,654,000	7,377,000	8,706,000
A012-2	Other Allowances (excluding			111,000	619,714	122,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS BETTO (PRIMARY SCHOOL) BETTO				14,211,000	18,527,714	21,135,000
DD0154	GBPS GAHI MAHESSAR (PRIMARY SCHOOL) GAHI MEHESER					
A01	Employees Related Expenses.			12,181,000	12,239,000	17,851,000
A011	PAY	11	11	8,810,000	7,256,000	11,614,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	5,119,000
A011-2	Pay of Other Staff	10	10	5,799,000	6,252,000	6,495,000
A012	ALLOWANCES			3,371,000	4,983,000	6,237,000
A012-1	Regular Allowances			3,279,000	4,927,000	6,181,000
A012-2	Other Allowances (excluding			92,000	56,000	56,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS GAHI MAHESSAR (PRIMARY SCHOOL) GAHI MEHESER				12,443,000	12,501,000	18,126,000
DD0155	GBPS DAUD MAHESAR (PRIMARY SCHOOL) GAHI MEHESER					
A01	Employees Related Expenses.			15,563,000	17,227,000	22,413,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	10,272,000	9,542,000	13,251,000
A011-1	Pay of Officer	1	1	3,011,000	563,000	5,119,000
A011-2	Pay of Other Staff	13	13	7,261,000	8,979,000	8,132,000
A012	ALLOWANCES			5,291,000	7,685,000	9,162,000
A012-1	Regular Allowances			5,166,000	7,566,000	9,043,000
A012-2	Other Allowances (excluding			125,000	119,000	119,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS DAUD MAHESAR (PRIMARY SCHOOL) GAHI MEHESER				15,825,000	17,489,000	22,688,000
DD0156	GBPS QAZI ARIF (PRIMARY SCHOOL) KAZI ARIF					
A01	Employees Related Expenses.			10,797,000	12,135,000	15,472,000
A011	PAY	9	9	6,934,000	7,206,000	9,512,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	5,119,000
A011-2	Pay of Other Staff	8	8	3,923,000	6,202,000	4,393,000
A012	ALLOWANCES			3,863,000	4,929,000	5,960,000
A012-1	Regular Allowances			3,774,000	4,854,000	5,885,000
A012-2	Other Allowances (excluding			89,000	75,000	75,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS QAZI ARIF (PRIMARY SCHOOL) KAZI ARIF				11,059,000	12,397,000	15,747,000
DD0158	GBPS KOLACHI (PRIMARY SCHOOL) KOLACHI					
A01	Employees Related Expenses.			10,878,000	11,680,000	17,132,000
A011	PAY	10	10	8,020,000	6,450,000	10,729,000
A011-1	Pay of Officer	1	1	3,011,000	757,000	5,119,000
A011-2	Pay of Other Staff	9	9	5,009,000	5,693,000	5,610,000
A012	ALLOWANCES			2,858,000	5,230,000	6,403,000
A012-1	Regular Allowances			2,791,000	5,164,000	6,337,000
A012-2	Other Allowances (excluding			67,000	66,000	66,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS KOLACHI (PRIMARY SCHOOL) KOLACHI				11,140,000	11,942,000	17,407,000
DD0159	GBPS SYED ALI ASGHAR SHAH (PRIMARY SCHOOL) MEHAR					
A01	Employees Related Expenses.			34,370,000	46,168,000	47,362,000
A011	PAY	33	33	20,435,000	26,248,000	24,634,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	5,119,000
A011-2	Pay of Other Staff	32	32	17,424,000	25,244,000	19,515,000
A012	ALLOWANCES			13,935,000	19,920,000	22,728,000
A012-1	Regular Allowances			13,575,000	19,642,000	22,450,000
A012-2	Other Allowances (excluding			360,000	278,000	278,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS SYED ALI ASGHAR SHAH (PRIMARY SCHOOL) MEHAR				34,632,000	46,430,000	47,637,000
DD0160	GBPS MEHAR MAIN (PRIMARY SCHOOL) MEHAR					
A01	Employees Related Expenses.			43,620,000	54,308,000	63,862,000
A011	PAY	46	46	30,675,000	30,563,000	36,102,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	5,119,000
A011-2	Pay of Other Staff	45	45	27,664,000	29,559,000	30,983,000
A012	ALLOWANCES			12,945,000	23,745,000	27,760,000
A012-1	Regular Allowances			12,570,000	23,413,000	27,428,000
A012-2	Other Allowances (excluding			375,000	332,000	332,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MEHAR MAIN (PRIMARY SCHOOL) MEHAR				43,882,000	54,570,000	64,137,000
DD0162	GBPS AL-MADINA COLONY (PRIMARY SCHOOL) MEHAR					
A01	Employees Related Expenses.			16,533,000	16,971,000	25,606,000
A011	PAY	16	16	13,049,000	9,399,000	16,361,000
A011-1	Pay of Officer	1	1	3,011,000	599,000	5,119,000
A011-2	Pay of Other Staff	15	15	10,038,000	8,800,000	11,242,000
A012	ALLOWANCES			3,484,000	7,572,000	9,245,000
A012-1	Regular Allowances			3,368,000	7,478,000	9,151,000
A012-2	Other Allowances (excluding			116,000	94,000	94,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS AL-MADINA COLONY (PRIMARY SCHOOL) MEHAR				16,794,000	17,232,000	25,880,000
DD0163	GBPS NAON GOTH (PRIMARY SCHOOL) NAU GOTH					
A01	Employees Related Expenses.			18,544,000	17,859,000	26,564,000
A011	PAY	18	18	13,420,000	9,900,000	16,777,000
A011-1	Pay of Officer	1	1	3,011,000	757,000	5,119,000
A011-2	Pay of Other Staff	17	17	10,409,000	9,143,000	11,658,000
A012	ALLOWANCES			5,124,000	7,959,000	9,787,000
A012-1	Regular Allowances			4,989,000	7,834,000	9,662,000
A012-2	Other Allowances (excluding			135,000	125,000	125,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NAON GOTH (PRIMARY SCHOOL) NAU GOTH				18,805,000	18,120,000	26,838,000
DD0164	GBPS SOBHO KHAN MAGSI (PRIMARY SCHOOL) NAU GOTH					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			10,896,000	10,645,000	12,643,000
A011	PAY	10	10	8,920,000	6,422,000	7,618,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	1,000,000
A011-2	Pay of Other Staff	9	9	5,909,000	5,418,000	6,618,000
A012	ALLOWANCES			1,976,000	4,223,000	5,025,000
A012-1	Regular Allowances			1,912,000	4,185,000	4,987,000
A012-2	Other Allowances (excluding			64,000	38,000	38,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SOBHO KHAN MAGSI (PRIMARY SCHOOL)				11,157,000	10,906,000	12,917,000
NAU GOTH						
DD0166	GBPS RADHAN STATION (PRIMARY SCHOOL)					
	RADHAN					
A01	Employees Related Expenses.			18,495,000	24,504,000	28,289,000
A011	PAY	18	18	12,820,000	14,124,000	16,105,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	5,119,000
A011-2	Pay of Other Staff	17	17	9,809,000	13,120,000	10,986,000
A012	ALLOWANCES			5,675,000	10,380,000	12,184,000
A012-1	Regular Allowances			5,537,000	10,217,000	12,021,000
A012-2	Other Allowances (excluding			138,000	163,000	163,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS RADHAN STATION (PRIMARY SCHOOL)				18,756,000	24,765,000	28,563,000
RADHAN						
DD0167	GBPS SHAH PANJO (PRIMARY SCHOOL) SHAH					
	PUNJO					
A01	Employees Related Expenses.			7,586,000	6,861,000	12,046,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	6,072,000	4,264,000	8,547,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	5,119,000
A011-2	Pay of Other Staff	5	5	3,061,000	3,260,000	3,428,000
A012	ALLOWANCES			1,514,000	2,597,000	3,499,000
A012-1	Regular Allowances			1,464,000	2,572,000	3,474,000
A012-2	Other Allowances (excluding			50,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SHAH PANJO (PRIMARY SCHOOL) SHAH PUNJO				7,847,000	7,122,000	12,320,000
DD0168	GBPS BUTT SERAI (PRIMARY SCHOOL) THARIRI MUHBAT					
A01	Employees Related Expenses.			14,514,000	15,269,000	17,615,000
A011	PAY	14	14	11,172,000	8,919,000	10,140,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	1,000,000
A011-2	Pay of Other Staff	13	13	8,161,000	7,915,000	9,140,000
A012	ALLOWANCES			3,342,000	6,350,000	7,475,000
A012-1	Regular Allowances			3,258,000	6,274,000	7,399,000
A012-2	Other Allowances (excluding			84,000	76,000	76,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BUTT SERAI (PRIMARY SCHOOL) THARIRI MUHBAT				14,775,000	15,530,000	17,889,000
DD0170	GBPS THARIRI MUHABAT (PRIMARY SCHOOL) THARIRI MUHBAT					
A01	Employees Related Expenses.			24,759,000	28,178,000	36,759,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	18,335,000	16,131,000	22,282,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	5,119,000
A011-2	Pay of Other Staff	24	24	15,324,000	15,127,000	17,163,000
A012	ALLOWANCES			6,424,000	12,047,000	14,477,000
A012-1	Regular Allowances			6,233,000	11,863,000	14,293,000
A012-2	Other Allowances (excluding			191,000	184,000	184,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS THARIRI MUHABAT (PRIMARY SCHOOL)				25,020,000	28,439,000	37,033,000
THARIRI MUHBAT						
DD0172	GBPS GHAREEBABAD (PRIMARY SCHOOL)					
	DADU-I					
A01	Employees Related Expenses.			33,789,000	40,229,000	44,311,000
A011	PAY	33	33	19,535,000	22,227,000	23,626,000
A011-1	Pay of Officer	1	1	3,011,000	563,000	5,119,000
A011-2	Pay of Other Staff	32	32	16,524,000	21,664,000	18,507,000
A012	ALLOWANCES			14,254,000	18,002,000	20,685,000
A012-1	Regular Allowances			13,869,000	17,628,000	20,311,000
A012-2	Other Allowances (excluding			385,000	374,000	374,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GHAREEBABAD (PRIMARY SCHOOL)				34,050,000	40,490,000	44,585,000
DADU-I						
DD0174	GBPS BADARABAD (PRIMARY SCHOOL) DADU-I					
A01	Employees Related Expenses.			22,218,000	28,399,819	32,395,000
A011	PAY	21	21	14,587,000	15,483,000	18,084,000
A011-1	Pay of Officer	1	1	3,011,000	563,000	5,119,000
A011-2	Pay of Other Staff	20	20	11,576,000	14,920,000	12,965,000
A012	ALLOWANCES			7,631,000	12,916,819	14,311,000
A012-1	Regular Allowances			7,438,000	12,072,000	14,048,000
A012-2	Other Allowances (excluding			193,000	844,819	263,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BADARABAD (PRIMARY SCHOOL) DADU-I				22,479,000	28,660,819	32,669,000
DD0175	GBPS AZIZABAD (PRIMARY SCHOOL) DADU-I					
A01	Employees Related Expenses.			24,089,000	26,311,000	34,358,000
A011	PAY	24	24	16,649,000	14,568,000	20,393,000
A011-1	Pay of Officer	1	1	3,011,000	607,000	5,119,000
A011-2	Pay of Other Staff	23	23	13,638,000	13,961,000	15,274,000
A012	ALLOWANCES			7,440,000	11,743,000	13,965,000
A012-1	Regular Allowances			7,232,000	11,514,000	13,736,000
A012-2	Other Allowances (excluding			208,000	229,000	229,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS AZIZABAD (PRIMARY SCHOOL) DADU-I				24,350,000	26,572,000	34,632,000
DD0176	GBPS MAIN SINDHI (PRIMARY SCHOOL) DADU-II					
A01	Employees Related Expenses.			55,155,000	70,691,000	73,279,000
A011	PAY	56	56	31,949,000	39,262,000	37,529,000
A011-1	Pay of Officer	1	1	3,011,000	727,000	5,119,000
A011-2	Pay of Other Staff	55	55	28,938,000	38,535,000	32,410,000
A012	ALLOWANCES			23,206,000	31,429,000	35,750,000
A012-1	Regular Allowances			22,576,000	30,741,000	35,062,000
A012-2	Other Allowances (excluding			630,000	688,000	688,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

No. of Posts				2023-2024	2023-2024	2024-2025
				Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-GBPS MAIN SINDHI (PRIMARY SCHOOL)				55,416,000	70,952,000	73,553,000
DADU-II						
DD0178	GBPS NEW TOWN D (PRIMARY SCHOOL)					
DADU-III						
A01	Employees Related Expenses.			17,171,000	20,036,000	24,855,000
A011	PAY	16	16	11,249,000	11,096,000	14,345,000
A011-1	Pay of Officer	1	1	3,011,000	563,000	5,119,000
A011-2	Pay of Other Staff	15	15	8,238,000	10,533,000	9,226,000
A012	ALLOWANCES			5,922,000	8,940,000	10,510,000
A012-1	Regular Allowances			5,791,000	8,727,000	10,297,000
A012-2	Other Allowances (excluding			131,000	213,000	213,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND			17,000	17,000	18,000
	FIXTURE					
Total-GBPS NEW TOWN D (PRIMARY SCHOOL)				17,432,000	20,297,000	25,129,000
DADU-III						
DD0179	GBPS MAZDOORABA (PRIMARY SCHOOL)					
DADU-III						
A01	Employees Related Expenses.			18,517,000	18,776,000	24,971,000
A011	PAY	17	17	11,735,000	10,353,000	14,890,000
A011-1	Pay of Officer	1	1	3,011,000	563,000	5,119,000
A011-2	Pay of Other Staff	16	16	8,724,000	9,790,000	9,771,000
A012	ALLOWANCES			6,782,000	8,423,000	10,081,000
A012-1	Regular Allowances			6,628,000	8,256,000	9,914,000
A012-2	Other Allowances (excluding			154,000	167,000	167,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND			17,000	17,000	18,000
	FIXTURE					
Total-GBPS MAZDOORABA (PRIMARY SCHOOL)				18,778,000	19,037,000	25,245,000
DADU-III						

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0180	GBPS RAILWAY SH (PRIMARY SCHOOL)					
	DADU-III					
A01	Employees Related Expenses.			29,456,000	38,629,000	42,896,000
A011	PAY	30	30	19,087,000	21,453,000	23,124,000
A011-1	Pay of Officer	1	1	3,011,000	599,000	5,119,000
A011-2	Pay of Other Staff	29	29	16,076,000	20,854,000	18,005,000
A012	ALLOWANCES			10,369,000	17,176,000	19,772,000
A012-1	Regular Allowances			10,109,000	16,807,000	19,403,000
A012-2	Other Allowances (excluding			260,000	369,000	369,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS RAILWAY SH (PRIMARY SCHOOL)				29,717,000	38,890,000	43,170,000
DADU-III						
DD0181	GBPS SHAMSUL ULOOM (PRIMARY SCHOOL)					
	DADU-III					
A01	Employees Related Expenses.			25,874,000	28,963,000	37,481,000
A011	PAY	25	25	18,335,000	16,073,000	22,282,000
A011-1	Pay of Officer	1	1	3,011,000	563,000	5,119,000
A011-2	Pay of Other Staff	24	24	15,324,000	15,510,000	17,163,000
A012	ALLOWANCES			7,539,000	12,890,000	15,199,000
A012-1	Regular Allowances			7,353,000	12,560,000	14,869,000
A012-2	Other Allowances (excluding			186,000	330,000	330,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SHAMSUL ULOOM (PRIMARY SCHOOL)				26,135,000	29,224,000	37,755,000
DADU-III						
DD0183	GBPS PIR BUX SOLANGI (PRIMARY SCHOOL)					
	DADU-IV					
A01	Employees Related Expenses.			13,000,000	13,713,000	16,023,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	10,497,000	8,080,000	9,384,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	1,000,000
A011-2	Pay of Other Staff	11	11	7,486,000	7,076,000	8,384,000
A012	ALLOWANCES			2,503,000	5,633,000	6,639,000
A012-1	Regular Allowances			2,422,000	5,502,000	6,508,000
A012-2	Other Allowances (excluding			81,000	131,000	131,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS PIR BUX SOLANGI (PRIMARY SCHOOL)				13,261,000	13,974,000	16,297,000
DADU-IV						
DD0184	GBPS CHHANO SHAHABAD (PRIMARY SCHOOL)					
	DADU-IV					
A01	Employees Related Expenses.			15,727,000	18,679,000	23,395,000
A011	PAY	14	14	10,572,000	10,343,000	13,587,000
A011-1	Pay of Officer	1	1	3,011,000	563,000	5,119,000
A011-2	Pay of Other Staff	13	13	7,561,000	9,780,000	8,468,000
A012	ALLOWANCES			5,155,000	8,336,000	9,808,000
A012-1	Regular Allowances			5,016,000	8,162,000	9,634,000
A012-2	Other Allowances (excluding			139,000	174,000	174,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS CHHANO SHAHABAD (PRIMARY SCHOOL)				15,988,000	18,940,000	23,669,000
DADU-IV						
DD0185	GBPS SITA VILLAGE (PRIMARY SCHOOL) PAT (RURAL)					
A01	Employees Related Expenses.			14,015,000	14,779,000	15,857,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	9,484,000	8,129,000	8,249,000
A011-1	Pay of Officer	1	1	3,011,000	563,000	1,000,000
A011-2	Pay of Other Staff	12	12	6,473,000	7,566,000	7,249,000
A012	ALLOWANCES			4,531,000	6,650,000	7,608,000
A012-1	Regular Allowances			4,442,000	6,536,000	7,494,000
A012-2	Other Allowances (excluding			89,000	114,000	114,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SITA VILLAGE (PRIMARY SCHOOL) PAT (RURAL)				14,276,000	15,040,000	16,131,000
DD0187	GBPS PAT MAIN N (PRIMARY SCHOOL) PAT (RURAL)					
A01	Employees Related Expenses.			11,366,000	10,674,000	16,198,000
A011	PAY	10	10	8,020,000	6,366,000	10,729,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	5,119,000
A011-2	Pay of Other Staff	9	9	5,009,000	5,362,000	5,610,000
A012	ALLOWANCES			3,346,000	4,308,000	5,469,000
A012-1	Regular Allowances			3,281,000	4,232,000	5,393,000
A012-2	Other Allowances (excluding			65,000	76,000	76,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS PAT MAIN N (PRIMARY SCHOOL) PAT (RURAL)				11,627,000	10,935,000	16,472,000
DD0188	GBPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION					
A01	Employees Related Expenses.			33,967,000	41,753,000	46,789,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	21,335,000	23,200,000	25,642,000
A011-1	Pay of Officer	1	1	3,011,000	708,000	5,119,000
A011-2	Pay of Other Staff	32	32	18,324,000	22,492,000	20,523,000
A012	ALLOWANCES			12,632,000	18,553,000	21,147,000
A012-1	Regular Allowances			12,301,000	18,189,000	20,783,000
A012-2	Other Allowances (excluding			331,000	364,000	364,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION				34,228,000	42,014,000	47,063,000
DD0189	GBPS SOOF LUND (PRIMARY SCHOOL) SIAL					
A01	Employees Related Expenses.			14,592,000	15,065,000	22,216,000
A011	PAY	14	14	10,872,000	8,238,000	13,923,000
A011-1	Pay of Officer	1	1	3,011,000	599,000	5,119,000
A011-2	Pay of Other Staff	13	13	7,861,000	7,639,000	8,804,000
A012	ALLOWANCES			3,720,000	6,827,000	8,293,000
A012-1	Regular Allowances			3,615,000	6,641,000	8,107,000
A012-2	Other Allowances (excluding			105,000	186,000	186,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SOOF LUND (PRIMARY SCHOOL) SIAL				14,853,000	15,326,000	22,490,000
DD0190	TEO DADU (M) PRIMARY					
A01	Employees Related Expenses.			1,089,563,000	1,377,725,152	1,442,835,000
A011	PAY	1520	1506	682,043,000	760,927,000	729,296,000
A011-1	Pay of Officer	17	3	16,789,000	11,816,000	11,160,000
A011-2	Pay of Other Staff	1503	1503	665,254,000	749,111,000	718,136,000
A012	ALLOWANCES			407,520,000	616,798,152	713,539,000
A012-1	Regular Allowances			398,330,000	601,541,000	700,658,000
A012-2	Other Allowances (excluding			9,190,000	15,257,152	12,881,000
A03	Operating Expenses			616,000	527,000	659,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				4,200,000	
A052	GRANTS-DOMESTIC				4,200,000	
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO DADU (M) PRIMARY				1,090,230,000	1,382,503,152	1,443,547,000
DD0191	TEO DADU (F) PRIMARY					
A01	Employees Related Expenses.			209,430,000	487,764,387	295,305,000
A011	PAY	518	510	66,829,000	271,773,100	68,452,000
A011-1	Pay of Officer	10	3	6,750,000	10,029,100	2,870,000
A011-2	Pay of Other Staff	508	507	60,079,000	261,744,000	65,582,000
A012	ALLOWANCES			142,601,000	215,991,287	226,853,000
A012-1	Regular Allowances			139,192,000	208,808,000	221,672,000
A012-2	Other Allowances (excluding			3,409,000	7,183,287	5,181,000
A03	Operating Expenses			616,000	527,000	659,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO DADU (F) PRIMARY				210,097,000	488,342,387	296,017,000
DD0192	TEO MEHAR (M) PRIMARY					
A01	Employees Related Expenses.			499,408,000	830,546,000	730,450,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	819	805	297,739,000	469,875,000	334,827,000
A011-1	Pay of Officer	17	3	3,117,000	5,304,000	6,275,000
A011-2	Pay of Other Staff	802	802	294,622,000	464,571,000	328,552,000
A012	ALLOWANCES			201,669,000	360,671,000	395,623,000
A012-1	Regular Allowances			196,761,000	356,090,000	391,039,000
A012-2	Other Allowances (excluding			4,908,000	4,581,000	4,584,000
A03	Operating Expenses			616,000	527,000	659,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO MEHAR (M) PRIMARY				500,075,000	835,624,000	731,162,000
DD0193	TEO MEHAR (F) PRIMARY					
A01	Employees Related Expenses.			137,854,000	219,112,528	181,736,000
A011	PAY	248	236	69,221,000	121,686,000	72,763,000
A011-1	Pay of Officer	13	2	4,309,000	1,471,000	2,040,000
A011-2	Pay of Other Staff	235	234	64,912,000	120,215,000	70,723,000
A012	ALLOWANCES			68,633,000	97,426,528	108,973,000
A012-1	Regular Allowances			67,292,000	95,756,000	107,631,000
A012-2	Other Allowances (excluding			1,341,000	1,670,528	1,342,000
A03	Operating Expenses			616,000	527,000	659,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO MEHAR (F) PRIMARY				138,521,000	221,190,528	182,448,000
DD0194	TEO JOHI (M) PRIMARY					
A01	Employees Related Expenses.			413,174,000	641,749,000	540,316,000
A011	PAY	685	684	193,443,000	359,035,000	210,050,000
A011-1	Pay of Officer	4	3	2,121,000	13,103,000	2,685,000
A011-2	Pay of Other Staff	681	681	191,322,000	345,932,000	207,365,000
A012	ALLOWANCES			219,731,000	282,714,000	330,266,000
A012-1	Regular Allowances			215,464,000	278,867,000	325,999,000
A012-2	Other Allowances (excluding			4,267,000	3,847,000	4,267,000
A03	Operating Expenses			732,000	643,000	781,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			407,000	407,000	428,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO JOHI (M) PRIMARY				413,957,000	643,043,000	541,150,000
DD0195	TEO JOHI (F) PRIMARY					
A01	Employees Related Expenses.			65,716,000	78,674,000	83,528,000
A011	PAY	134	131	35,024,000	43,795,000	38,695,000
A011-1	Pay of Officer	4	2	1,325,000	729,000	1,417,000
A011-2	Pay of Other Staff	130	129	33,699,000	43,066,000	37,278,000
A012	ALLOWANCES			30,692,000	34,879,000	44,833,000
A012-1	Regular Allowances			30,324,000	34,442,000	44,395,000
A012-2	Other Allowances (excluding			368,000	437,000	438,000
A03	Operating Expenses			732,000	643,000	781,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			407,000	407,000	428,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO JOHI (F) PRIMARY				66,499,000	79,368,000	84,362,000
DD0196	TEO K.N SHAH (M) PRIMARY					
A01	Employees Related Expenses.			597,431,000	943,332,000	847,332,000
A011	PAY	964	952	348,029,000	527,058,000	390,488,000
A011-1	Pay of Officer	15	3	1,769,000	3,786,000	3,413,000
A011-2	Pay of Other Staff	949	949	346,260,000	523,272,000	387,075,000
A012	ALLOWANCES			249,402,000	416,274,000	456,844,000
A012-1	Regular Allowances			242,989,000	411,078,000	451,643,000
A012-2	Other Allowances (excluding			6,413,000	5,196,000	5,201,000
A03	Operating Expenses			616,000	527,000	659,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				6,000,000	
A052	GRANTS-DOMESTIC				6,000,000	
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO K.N SHAH (M) PRIMARY				598,098,000	949,910,000	848,044,000
DD0197	TEO K.N SHAH (F) PRIMARY					
A01	Employees Related Expenses.			537,495,000	186,627,000	594,977,000
A011	PAY	255	242	481,232,000	104,919,000	463,634,000
A011-1	Pay of Officer	14	2	14,936,000	2,720,000	7,982,000
A011-2	Pay of Other Staff	241	240	466,296,000	102,199,000	455,652,000
A012	ALLOWANCES			56,263,000	81,708,000	131,343,000
A012-1	Regular Allowances			55,305,000	80,410,000	130,044,000
A012-2	Other Allowances (excluding			958,000	1,298,000	1,299,000
A03	Operating Expenses			616,000	527,000	659,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO K.N SHAH (F) PRIMARY				538,162,000	187,205,000	595,689,000
DD0198	GBPS BUTRA PANWAR (CAMPUS SCHOOL) DADU					
A01	Employees Related Expenses.			1,740,000	1,066,000	1,611,000
A011	PAY	1	1	1,330,000	563,000	1,000,000
A011-1	Pay of Officer	1	1	1,330,000	563,000	1,000,000
A012	ALLOWANCES			410,000	503,000	611,000
A012-1	Regular Allowances			403,000	490,000	598,000
A012-2	Other Allowances (excluding			7,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BUTRA PANWAR (CAMPUS SCHOOL) DADU				2,001,000	1,327,000	1,885,000
DD0199	GBPS BAZMAL (CAMPUS SCHOOL) DADU					
A01	Employees Related Expenses.			1,387,000	490,000	1,147,000
A011	PAY	1	1	1,330,000	443,000	1,000,000
A011-1	Pay of Officer	1	1	1,330,000	443,000	1,000,000
A012	ALLOWANCES			57,000	47,000	147,000
A012-1	Regular Allowances			57,000	47,000	147,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS BAZMAL (CAMPUS SCHOOL) DADU				1,648,000	751,000	1,421,000
DD0200	GBLPS CHARO (CAMPUS SCHOOL) DADU					
A01	Employees Related Expenses.			1,569,000	551,000	3,197,000
A011	PAY	2	2	1,512,000	504,000	2,864,000
A011-1	Pay of Officer	1	1	1,330,000	443,000	2,660,000
A011-2	Pay of Other Staff	1	1	182,000	61,000	204,000
A012	ALLOWANCES			57,000	47,000	333,000
A012-1	Regular Allowances			57,000	47,000	333,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBLPS CHARO (CAMPUS SCHOOL) DADU				1,830,000	812,000	3,471,000
DD0201	GBPS BEGO DERO (CAMPUS SCHOOL) DADU					
A01	Employees Related Expenses.			1,387,000	490,000	2,973,000
A011	PAY	1	1	1,330,000	443,000	2,660,000
A011-1	Pay of Officer	1	1	1,330,000	443,000	2,660,000
A012	ALLOWANCES			57,000	47,000	313,000
A012-1	Regular Allowances			57,000	47,000	313,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BEGO DERO (CAMPUS SCHOOL) DADU				1,648,000	751,000	3,247,000
DD0202	GBPS DHOTRA PANHWAR (CAMPUS SCHOOL)					
A01	Employees Related Expenses.			1,387,000	490,000	2,247,000
A011	PAY	1	1	1,330,000	443,000	2,000,000
A011-1	Pay of Officer	1	1	1,330,000	443,000	2,000,000
A012	ALLOWANCES			57,000	47,000	247,000
A012-1	Regular Allowances			57,000	47,000	247,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS DHOTRA PANHWAR (CAMPUS SCHOOL)				1,648,000	751,000	2,521,000
DD0203	GBPS GUL MUHAMMAD DAHRI (CAMPUS SCHOOL)					
A01	Employees Related Expenses.			1,342,000	476,000	1,147,000
A011	PAY	1	1	1,286,000	429,000	1,000,000
A011-1	Pay of Officer	1	1	1,286,000	429,000	1,000,000
A012	ALLOWANCES			56,000	47,000	147,000
A012-1	Regular Allowances			56,000	47,000	147,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GUL MUHAMMAD DAHRI (CAMPUS SCHOOL)				1,603,000	737,000	1,421,000
HB0335	GBPS LIAQAT COLONY NO-2 (PRIMARY SCHOOL) U.C. CITY-10					
A01	Employees Related Expenses.			17,760,000	23,875,000	28,128,000
A011	PAY	18	18	11,516,000	13,059,000	15,547,000
A011-1	Pay of Officer	1	1	3,011,000	622,000	6,022,000
A011-2	Pay of Other Staff	17	17	8,505,000	12,437,000	9,525,000
A012	ALLOWANCES			6,244,000	10,816,000	12,581,000
A012-1	Regular Allowances			6,100,000	10,703,000	12,468,000
A012-2	Other Allowances (excluding			144,000	113,000	113,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS LIAQAT COLONY NO-2 (PRIMARY SCHOOL) U.C. CITY-10				18,021,000	24,136,000	28,402,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0336	GBPS ILYAS ABAD (PRIMARY SCHOOL) U.C.					
	CITY-10					
A01	Employees Related Expenses.			17,209,000	21,638,000	22,218,000
A011	PAY	19	19	12,016,000	11,807,000	11,085,000
A011-1	Pay of Officer	1	1	3,011,000	622,000	1,000,000
A011-2	Pay of Other Staff	18	18	9,005,000	11,185,000	10,085,000
A012	ALLOWANCES			5,193,000	9,831,000	11,133,000
A012-1	Regular Allowances			5,060,000	9,690,000	10,992,000
A012-2	Other Allowances (excluding			133,000	141,000	141,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ILYAS ABAD (PRIMARY SCHOOL) U.C.				17,470,000	21,899,000	22,492,000
CITY-10						
HB0337	GBPS QURESH (PRIMARY SCHOOL) U.C.					
	CITY-12					
A01	Employees Related Expenses.			17,518,000	20,429,000	27,723,000
A011	PAY	18	19	11,516,000	11,095,000	16,547,000
A011-1	Pay of Officer	1	2	3,011,000	606,000	7,022,000
A011-2	Pay of Other Staff	17	17	8,505,000	10,489,000	9,525,000
A012	ALLOWANCES			6,002,000	9,334,000	11,176,000
A012-1	Regular Allowances			5,827,000	9,190,000	11,032,000
A012-2	Other Allowances (excluding			175,000	144,000	144,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS QURESH (PRIMARY SCHOOL) U.C.				17,779,000	20,690,000	27,997,000
CITY-12						
HB0338	GBPS PHULLELI(URDU) (PRIMARY SCHOOL)					
	U.C. CITY-12					
A01	Employees Related Expenses.			14,360,000	16,088,000	22,046,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	9,520,000	8,835,000	13,311,000
A011-1	Pay of Officer	1	1	3,011,000	606,000	6,022,000
A011-2	Pay of Other Staff	13	13	6,509,000	8,229,000	7,289,000
A012	ALLOWANCES			4,840,000	7,253,000	8,735,000
A012-1	Regular Allowances			4,731,000	7,150,000	8,632,000
A012-2	Other Allowances (excluding			109,000	103,000	103,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS PHULLELI(URDU) (PRIMARY SCHOOL)				14,621,000	16,349,000	22,320,000
U.C. CITY-12						
HB0339	GBPS RAEES JURIAL KHAN (PRIMARY SCHOOL)					
	U.C. CITY-13					
A01	Employees Related Expenses.			12,507,000	12,358,000	13,126,000
A011	PAY	12	12	8,518,000	6,995,000	7,167,000
A011-1	Pay of Officer	1	1	3,011,000	622,000	1,000,000
A011-2	Pay of Other Staff	11	11	5,507,000	6,373,000	6,167,000
A012	ALLOWANCES			3,989,000	5,363,000	5,959,000
A012-1	Regular Allowances			3,892,000	5,283,000	5,879,000
A012-2	Other Allowances (excluding			97,000	80,000	80,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS RAEES JURIAL KHAN (PRIMARY SCHOOL)				12,768,000	12,619,000	13,400,000
U.C. CITY-13						
HB0340	GBPS ZEENAT UL ISLAM (PRIMARY SCHOOL)					
	U.C. CITY-18					
A01	Employees Related Expenses.			10,902,000	9,436,000	17,176,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	8,020,000	5,132,000	11,631,000
A011-1	Pay of Officer	1	1	3,011,000	1,064,000	6,022,000
A011-2	Pay of Other Staff	10	10	5,009,000	4,068,000	5,609,000
A012	ALLOWANCES			2,882,000	4,304,000	5,545,000
A012-1	Regular Allowances			2,826,000	4,246,000	5,487,000
A012-2	Other Allowances (excluding			56,000	58,000	58,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ZEENAT UL ISLAM (PRIMARY SCHOOL) U.C. CITY-18				11,163,000	9,697,000	17,450,000
HB0341	GBPS MIRZA HYDER QULI BAIG (PRIMARY SCHOOL) U.C. CITY-18					
A01	Employees Related Expenses.			11,194,000	13,657,000	12,957,000
A011	PAY	10	10	7,520,000	7,482,000	6,049,000
A011-1	Pay of Officer	1	1	3,011,000	622,000	1,000,000
A011-2	Pay of Other Staff	9	9	4,509,000	6,860,000	5,049,000
A012	ALLOWANCES			3,674,000	6,175,000	6,908,000
A012-1	Regular Allowances			3,586,000	6,080,000	6,813,000
A012-2	Other Allowances (excluding			88,000	95,000	95,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MIRZA HYDER QULI BAIG (PRIMARY SCHOOL) U.C. CITY-18				11,455,000	13,918,000	13,231,000
HB0342	GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) U.C. CITY-20					
A01	Employees Related Expenses.			22,009,000	25,493,000	32,712,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	14,516,000	13,799,000	18,907,000
A011-1	Pay of Officer	1	1	3,011,000	622,000	6,022,000
A011-2	Pay of Other Staff	23	23	11,505,000	13,177,000	12,885,000
A012	ALLOWANCES			7,493,000	11,694,000	13,805,000
A012-1	Regular Allowances			7,308,000	11,567,000	13,678,000
A012-2	Other Allowances (excluding			185,000	127,000	127,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) U.C. CITY-20				22,270,000	25,754,000	32,986,000
HB0343	GGPS SAYED BAZ MUHAMMAD SHAH (PRIMARY SCHOOL) U.C. CITY-1					
A01	Employees Related Expenses.			31,644,000	37,310,000	46,209,000
A011	PAY	36	36	21,114,000	20,377,000	26,297,000
A011-1	Pay of Officer	1	1	3,011,000	2,249,000	6,022,000
A011-2	Pay of Other Staff	35	35	18,103,000	18,128,000	20,275,000
A012	ALLOWANCES			10,530,000	16,933,000	19,912,000
A012-1	Regular Allowances			10,242,000	16,664,000	19,643,000
A012-2	Other Allowances (excluding			288,000	269,000	269,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS SAYED BAZ MUHAMMAD SHAH (PRIMARY SCHOOL) U.C. CITY-1				31,905,000	37,571,000	46,483,000
HB0344	GGPS LIAQAT COLONY (PRIMARY SCHOOL) U.C. CITY-10					
A01	Employees Related Expenses.			17,533,000	20,656,000	21,868,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	12,116,000	11,293,000	11,197,000
A011-1	Pay of Officer	1	1	3,011,000	622,000	1,000,000
A011-2	Pay of Other Staff	17	17	9,105,000	10,671,000	10,197,000
A012	ALLOWANCES			5,417,000	9,363,000	10,671,000
A012-1	Regular Allowances			5,267,000	9,207,000	10,515,000
A012-2	Other Allowances (excluding			150,000	156,000	156,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS LIAQAT COLONY (PRIMARY SCHOOL) U.C. CITY-10				17,794,000	20,917,000	22,142,000
HB0345	GGPS BAKRA MANDI HYDERABAD (PRIMARY SCHOOL) U.C. CITY-12					
A01	Employees Related Expenses.			22,002,000	21,057,000	27,964,000
A011	PAY	25	25	17,115,000	11,577,000	16,796,000
A011-1	Pay of Officer	1	1	3,011,000	2,023,000	1,000,000
A011-2	Pay of Other Staff	24	24	14,104,000	9,554,000	15,796,000
A012	ALLOWANCES			4,887,000	9,480,000	11,168,000
A012-1	Regular Allowances			4,746,000	9,324,000	11,012,000
A012-2	Other Allowances (excluding			141,000	156,000	156,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS BAKRA MANDI HYDERABAD (PRIMARY SCHOOL) U.C. CITY-12				22,263,000	21,318,000	28,238,000
HB0346	GGPS ISLAMABAD COLONY (PRIMARY SCHOOL) U.C. CITY-14					
A01	Employees Related Expenses.			12,747,000	12,617,000	15,137,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	9,618,000	6,833,000	8,400,000
A011-1	Pay of Officer	1	1	3,011,000	2,362,000	1,000,000
A011-2	Pay of Other Staff	12	12	6,607,000	4,471,000	7,400,000
A012	ALLOWANCES			3,129,000	5,784,000	6,737,000
A012-1	Regular Allowances			3,054,000	5,696,000	6,649,000
A012-2	Other Allowances (excluding			75,000	88,000	88,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS ISLAMABAD COLONY (PRIMARY SCHOOL) U.C. CITY-14				13,008,000	12,878,000	15,411,000
HB0347	GGPS KHIYA ABAD (PRIMARY SCHOOL) U.C. CITY-15					
A01	Employees Related Expenses.			10,656,000	10,990,000	17,682,000
A011	PAY	10	10	7,801,000	5,934,000	11,386,000
A011-1	Pay of Officer	1	1	3,011,000	1,266,000	6,022,000
A011-2	Pay of Other Staff	9	9	4,790,000	4,668,000	5,364,000
A012	ALLOWANCES			2,855,000	5,056,000	6,296,000
A012-1	Regular Allowances			2,799,000	4,990,000	6,230,000
A012-2	Other Allowances (excluding			56,000	66,000	66,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS KHIYA ABAD (PRIMARY SCHOOL) U.C. CITY-15				10,917,000	11,251,000	17,956,000
HB0348	GGPS PRETABAD (PRIMARY SCHOOL) U.C. CITY-18					
A01	Employees Related Expenses.			15,652,000	19,663,000	25,396,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	10,819,000	10,695,000	14,767,000
A011-1	Pay of Officer	1	1	3,011,000	1,717,000	6,022,000
A011-2	Pay of Other Staff	15	15	7,808,000	8,978,000	8,745,000
A012	ALLOWANCES			4,833,000	8,968,000	10,629,000
A012-1	Regular Allowances			4,708,000	8,834,000	10,495,000
A012-2	Other Allowances (excluding			125,000	134,000	134,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS PRETABAD (PRIMARY SCHOOL) U.C. CITY-18				15,913,000	19,924,000	25,670,000
HB0349	GGPS GHOSHIA MASJID HYD (PRIMARY SCHOOL) U.C. CITY-18					
A01	Employees Related Expenses.			13,996,000	17,747,000	22,916,000
A011	PAY	14	14	9,520,000	9,638,000	13,311,000
A011-1	Pay of Officer	1	1	3,011,000	3,820,000	6,022,000
A011-2	Pay of Other Staff	13	13	6,509,000	5,818,000	7,289,000
A012	ALLOWANCES			4,476,000	8,109,000	9,605,000
A012-1	Regular Allowances			4,360,000	7,984,000	9,480,000
A012-2	Other Allowances (excluding			116,000	125,000	125,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS GHOSHIA MASJID HYD (PRIMARY SCHOOL) U.C. CITY-18				14,257,000	18,008,000	23,190,000
HB0350	GGPS AZIZ BAKRA MANDI (PRIMARY SCHOOL) U.C. CITY-3					
A01	Employees Related Expenses.			13,857,000	9,917,000	15,958,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	11,320,000	5,381,000	10,306,000
A011-1	Pay of Officer	1	1	3,011,000	2,362,000	1,000,000
A011-2	Pay of Other Staff	13	13	8,309,000	3,019,000	9,306,000
A012	ALLOWANCES			2,537,000	4,536,000	5,652,000
A012-1	Regular Allowances			2,471,000	4,464,000	5,580,000
A012-2	Other Allowances (excluding			66,000	72,000	72,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS AZIZ BAKRA MANDI (PRIMARY SCHOOL)				14,118,000	10,178,000	16,232,000
U.C. CITY-3						
HB0351	GGPS QAZI ABDUL QAYOOM (PRIMARY SCHOOL)					
	U.C. CITY-4					
A01	Employees Related Expenses.			26,953,000	29,182,000	39,146,000
A011	PAY	30	30	18,415,000	15,908,000	23,274,000
A011-1	Pay of Officer	1	1	3,011,000	622,000	6,022,000
A011-2	Pay of Other Staff	29	29	15,404,000	15,286,000	17,252,000
A012	ALLOWANCES			8,538,000	13,274,000	15,872,000
A012-1	Regular Allowances			8,325,000	13,071,000	15,669,000
A012-2	Other Allowances (excluding			213,000	203,000	203,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS QAZI ABDUL QAYOOM (PRIMARY SCHOOL)				27,214,000	29,443,000	39,420,000
U.C. CITY-4						
HB0352	GGPS RAEES PACCA KILA HYDERABAD					
	(PRIMARY SCHOOL) U.C. CITY-8					
A01	Employees Related Expenses.			15,598,000	17,938,000	19,212,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	11,018,000	9,859,000	9,967,000
A011-1	Pay of Officer	1	1	3,011,000	5,552,000	1,000,000
A011-2	Pay of Other Staff	16	16	8,007,000	4,307,000	8,967,000
A012	ALLOWANCES			4,580,000	8,079,000	9,245,000
A012-1	Regular Allowances			4,442,000	7,932,000	9,098,000
A012-2	Other Allowances (excluding			138,000	147,000	147,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS RAEES PACCA KILA HYDERABAD (PRIMARY SCHOOL) U.C. CITY-8				15,859,000	18,199,000	19,486,000
HB0353	GBPS MOOSA KHATIAN (PRIMARY SCHOOL) MOSU KHATIAN					
A01	Employees Related Expenses.			9,336,000	1,674,000	9,061,000
A011	PAY	12	12	8,817,000	878,000	7,502,000
A011-1	Pay of Officer	1	1	3,011,000	622,000	1,000,000
A011-2	Pay of Other Staff	11	11	5,806,000	256,000	6,502,000
A012	ALLOWANCES			519,000	796,000	1,559,000
A012-1	Regular Allowances			519,000	796,000	1,559,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MOOSA KHATIAN (PRIMARY SCHOOL) MOSU KHATIAN				9,597,000	1,935,000	9,335,000
HB0354	GBPS TANDO JAM FARM (PRIMARY SCHOOL) MOSU KHATIAN					
A01	Employees Related Expenses.			13,259,000	5,781,366	21,194,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	12,716,000	3,213,366	16,891,000
A011-1	Pay of Officer	1	1	3,011,000	1,908,000	6,022,000
A011-2	Pay of Other Staff	17	17	9,705,000	1,305,366	10,869,000
A012	ALLOWANCES			543,000	2,568,000	4,303,000
A012-1	Regular Allowances			543,000	2,568,000	4,303,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS TANDO JAM FARM (PRIMARY SCHOOL)				13,520,000	6,042,366	21,468,000
MOSU KHATIAN						
HB0355	GBPS MIR SHAH MUHAMMAD TALPUR (PRIMARY SCHOOL) MOSU KHATIAN					
A01	Employees Related Expenses.			15,270,000	3,434,629	21,202,000
A011	PAY	19	19	14,116,000	2,537,108	18,459,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	6,022,000
A011-2	Pay of Other Staff	18	18	11,105,000	1,533,108	12,437,000
A012	ALLOWANCES			1,154,000	897,521	2,743,000
A012-1	Regular Allowances			1,141,000	893,521	2,739,000
A012-2	Other Allowances (excluding			13,000	4,000	4,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MIR SHAH MUHAMMAD TALPUR (PRIMARY SCHOOL) MOSU KHATIAN				15,531,000	3,695,629	21,476,000
HB0356	GBPS TANDO QAISAR (PRIMARY SCHOOL) TANDO QAISER					
A01	Employees Related Expenses.			16,138,000	2,729,938	23,156,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	15,616,000	1,742,938	20,139,000
A011-1	Pay of Officer	1	1	3,011,000	622,000	6,022,000
A011-2	Pay of Other Staff	21	21	12,605,000	1,120,938	14,117,000
A012	ALLOWANCES			522,000	987,000	3,017,000
A012-1	Regular Allowances			522,000	987,000	3,017,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS TANDO QAISAR (PRIMARY SCHOOL)				16,399,000	2,990,938	23,430,000
TANDO QAISER						
HB0357	GGPS TANDO JAM COLONY (PRIMARY SCHOOL)					
	MOSU KHATIAN					
A01	Employees Related Expenses.			18,071,000	19,255,000	29,044,000
A011	PAY	18	18	13,916,000	10,434,000	18,235,000
A011-1	Pay of Officer	1	1	3,011,000	622,000	6,022,000
A011-2	Pay of Other Staff	17	17	10,905,000	9,812,000	12,213,000
A012	ALLOWANCES			4,155,000	8,821,000	10,809,000
A012-1	Regular Allowances			4,051,000	8,699,000	10,687,000
A012-2	Other Allowances (excluding			104,000	122,000	122,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS TANDO JAM COLONY (PRIMARY SCHOOL)				18,332,000	19,516,000	29,318,000
MOSU KHATIAN						
HB0358	GGPS TANDO QAISER (PRIMARY SCHOOL)					
	TANDO QAISER					
A01	Employees Related Expenses.			14,615,000	19,431,000	25,569,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	11,020,000	10,485,000	14,992,000
A011-1	Pay of Officer	1	1	3,011,000	579,000	6,022,000
A011-2	Pay of Other Staff	13	13	8,009,000	9,906,000	8,970,000
A012	ALLOWANCES			3,595,000	8,946,000	10,577,000
A012-1	Regular Allowances			3,470,000	8,759,000	10,390,000
A012-2	Other Allowances (excluding			125,000	187,000	187,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS TANDO QAISER (PRIMARY SCHOOL) TANDO QAISER				14,876,000	19,692,000	25,843,000
HB0359	GGPS MUZAFFARABAD COLONY (PRIMARY SCHOOL) TANDOJAM					
A01	Employees Related Expenses.			17,375,000	14,761,000	28,129,000
A011	PAY	20	20	14,916,000	8,008,000	19,355,000
A011-1	Pay of Officer	1	1	3,011,000	622,000	6,022,000
A011-2	Pay of Other Staff	19	19	11,905,000	7,386,000	13,333,000
A012	ALLOWANCES			2,459,000	6,753,000	8,774,000
A012-1	Regular Allowances			2,405,000	6,682,000	8,703,000
A012-2	Other Allowances (excluding			54,000	71,000	71,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS MUZAFFARABAD COLONY (PRIMARY SCHOOL) TANDOJAM				17,636,000	15,022,000	28,403,000
HB0360	GBPS SAYED QATUB SHAH (PRIMARY SCHOOL) LATIFABAD UC-1					
A01	Employees Related Expenses.			18,072,000	17,838,000	31,356,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	16,316,000	9,647,000	20,923,000
A011-1	Pay of Officer	1	1	3,011,000	622,000	6,022,000
A011-2	Pay of Other Staff	23	23	13,305,000	9,025,000	14,901,000
A012	ALLOWANCES			1,756,000	8,191,000	10,433,000
A012-1	Regular Allowances			1,756,000	8,094,000	10,336,000
A012-2	Other Allowances (excluding				97,000	97,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SAYED QATUB SHAH (PRIMARY SCHOOL)				18,333,000	18,099,000	31,630,000
LATIFABAD UC-1						
HB0361	GBPS NEW HALI ROAD (PRIMARY SCHOOL)					
	LATIFABAD UC-13					
A01	Employees Related Expenses.			11,411,000	14,007,730	21,542,000
A011	PAY	13	13	9,918,000	7,722,730	13,758,000
A011-1	Pay of Officer	1	1	3,011,000	155,730	6,022,000
A011-2	Pay of Other Staff	12	12	6,907,000	7,567,000	7,736,000
A012	ALLOWANCES			1,493,000	6,285,000	7,784,000
A012-1	Regular Allowances			1,493,000	6,215,000	7,714,000
A012-2	Other Allowances (excluding				70,000	70,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NEW HALI ROAD (PRIMARY SCHOOL)				11,672,000	14,268,730	21,816,000
LATIFABAD UC-13						
HB0362	GBPS MURSHID ABAD (PRIMARY SCHOOL)					
	LATIFABAD UC-16					
A01	Employees Related Expenses.			11,906,000	13,399,000	21,504,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	10,018,000	7,276,000	13,870,000
A011-1	Pay of Officer	1	1	3,011,000	622,000	6,022,000
A011-2	Pay of Other Staff	14	14	7,007,000	6,654,000	7,848,000
A012	ALLOWANCES			1,888,000	6,123,000	7,634,000
A012-1	Regular Allowances			1,849,000	6,039,000	7,550,000
A012-2	Other Allowances (excluding			39,000	84,000	84,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MURSHID ABAD (PRIMARY SCHOOL)				12,167,000	13,660,000	21,778,000
LATIFABAD UC-16						
HB0364	GBPS AYOOB COLONY (PRIMARY SCHOOL)					
	LATIFABAD UC-8					
A01	Employees Related Expenses.			14,982,000	19,673,000	22,208,000
A011	PAY	18	18	13,316,000	10,934,000	12,241,000
A011-1	Pay of Officer	1	1	3,011,000	1,640,000	700,000
A011-2	Pay of Other Staff	17	17	10,305,000	9,294,000	11,541,000
A012	ALLOWANCES			1,666,000	8,739,000	9,967,000
A012-1	Regular Allowances			1,666,000	8,667,000	9,895,000
A012-2	Other Allowances (excluding				72,000	72,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS AYOOB COLONY (PRIMARY SCHOOL)				15,243,000	19,934,000	22,482,000
LATIFABAD UC-8						
HB0365	GGPS M.R. ZUBAIRI (PRIMARY SCHOOL)					
	LATIFABAD UC-11					
A01	Employees Related Expenses.			13,016,000	15,725,000	18,281,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	11,018,000	8,554,000	9,967,000
A011-1	Pay of Officer	1	1	3,011,000	906,000	1,000,000
A011-2	Pay of Other Staff	16	16	8,007,000	7,648,000	8,967,000
A012	ALLOWANCES			1,998,000	7,171,000	8,314,000
A012-1	Regular Allowances			1,998,000	7,032,000	8,175,000
A012-2	Other Allowances (excluding				139,000	139,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS M.R. ZUBAIRI (PRIMARY SCHOOL)				13,277,000	15,986,000	18,555,000
LATIFABAD UC-11						
HB0366	GGPS HANI - LATIFABAD NO.7 (PRIMARY SCHOOL) LATIFABAD UC-3					
A01	Employees Related Expenses.			17,439,000	23,556,000	31,825,000
A011	PAY	24	24	14,516,000	12,747,000	18,907,000
A011-1	Pay of Officer	1	1	3,011,000	1,365,000	6,022,000
A011-2	Pay of Other Staff	23	23	11,505,000	11,382,000	12,885,000
A012	ALLOWANCES			2,923,000	10,809,000	12,918,000
A012-1	Regular Allowances			2,923,000	10,589,000	12,698,000
A012-2	Other Allowances (excluding				220,000	220,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS HANI - LATIFABAD NO.7 (PRIMARY SCHOOL) LATIFABAD UC-3				17,700,000	23,817,000	32,099,000
HB0373	TEO HYDERABAD CITY (M) PRIMARY					
A01	Employees Related Expenses.			824,461,000	745,657,327	993,385,000
A011	PAY	932	931	528,692,000	402,442,000	535,563,000
A011-1	Pay of Officer	5	5	8,592,000	10,399,000	16,267,000
A011-2	Pay of Other Staff	927	926	520,100,000	392,043,000	519,296,000
A012	ALLOWANCES			295,769,000	343,215,327	457,822,000
A012-1	Regular Allowances			287,820,000	339,024,000	449,873,000
A012-2	Other Allowances (excluding			7,949,000	4,191,327	7,949,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,597,000	763,000	1,711,000
A033	UTILITIES			800,000	169,000	880,000
A034	OCCUPANCY COSTS			270,000	67,000	270,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				6,500,000	
A052	GRANTS-DOMESTIC				6,500,000	
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO HYDERABAD CITY (M) PRIMARY				826,109,000	752,971,327	995,149,000
HB0374	TEO HYDERABAD CITY (F) PRIMARY					
A01	Employees Related Expenses.			864,934,000	644,284,000	1,169,590,000
A011	PAY	704	702	591,181,000	347,440,000	735,329,000
A011-1	Pay of Officer	5	4	11,096,000	20,503,000	21,337,000
A011-2	Pay of Other Staff	699	698	580,085,000	326,937,000	713,992,000
A012	ALLOWANCES			273,753,000	296,844,000	434,261,000
A012-1	Regular Allowances			263,908,000	293,941,000	424,416,000
A012-2	Other Allowances (excluding			9,845,000	2,903,000	9,845,000
A03	Operating Expenses			616,000	527,000	659,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO HYDERABAD CITY (F) PRIMARY				865,601,000	645,062,000	1,170,302,000
HB0375	TEO LATIFABAD (M) PRIMARY					
A01	Employees Related Expenses.			810,796,000	747,642,458	955,294,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	799	798	491,314,000	403,737,000	492,672,000
A011-1	Pay of Officer	4	4	7,867,000	10,399,000	14,975,000
A011-2	Pay of Other Staff	795	794	483,447,000	393,338,000	477,697,000
A012	ALLOWANCES			319,482,000	343,905,458	462,622,000
A012-1	Regular Allowances			313,763,000	338,914,000	456,903,000
A012-2	Other Allowances (excluding			5,719,000	4,991,458	5,719,000
A03	Operating Expenses			667,000	562,000	711,000
A033	UTILITIES			100,000	25,000	110,000
A034	OCCUPANCY COSTS			40,000	10,000	40,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				3,800,000	
A052	GRANTS-DOMESTIC				3,800,000	
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO LATIFABAD (M) PRIMARY				811,514,000	752,055,458	956,058,000
HB0376	TEO LATIFABAD (F) PRIMARY					
A01	Employees Related Expenses.			626,025,000	347,948,000	768,180,000
A011	PAY	438	437	470,086,000	188,647,000	514,003,000
A011-1	Pay of Officer	4	4	7,761,000	19,652,000	15,465,000
A011-2	Pay of Other Staff	434	433	462,325,000	168,995,000	498,538,000
A012	ALLOWANCES			155,939,000	159,301,000	254,177,000
A012-1	Regular Allowances			151,215,000	157,192,000	249,453,000
A012-2	Other Allowances (excluding			4,724,000	2,109,000	4,724,000
A03	Operating Expenses			756,000	562,000	809,000
A033	UTILITIES			189,000	25,000	208,000
A034	OCCUPANCY COSTS			40,000	10,000	40,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			51,000	51,000	53,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			28,000	28,000	29,000
	EQUIPMENT					
Total-TEO LATIFABAD (F) PRIMARY				626,832,000	349,161,000	769,042,000
HB0377	TEO QASIMABAD (M) PRIMARY					
A01	Employees Related Expenses.			260,657,000	269,800,000	336,199,000
A011	PAY	272	271	159,918,000	147,569,000	179,973,000
A011-1	Pay of Officer	4	4	7,908,000	11,248,000	15,655,000
A011-2	Pay of Other Staff	268	267	152,010,000	136,321,000	164,318,000
A012	ALLOWANCES			100,739,000	122,231,000	156,226,000
A012-1	Regular Allowances			98,863,000	120,982,000	154,350,000
A012-2	Other Allowances (excluding			1,876,000	1,249,000	1,876,000
A03	Operating Expenses			667,000	562,000	711,000
A033	UTILITIES			100,000	25,000	110,000
A034	OCCUPANCY COSTS			40,000	10,000	40,000
A038	TRAVEL &			236,000	236,000	255,000
	TRANSPORTATION					
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			28,000	28,000	29,000
	EQUIPMENT					
Total-TEO QASIMABAD (M) PRIMARY				261,375,000	273,413,000	336,963,000
HB0378	TEO QASIMABAD (F) PRIMARY					
A01	Employees Related Expenses.			302,307,000	285,414,000	387,581,000
A011	PAY	287	286	190,650,000	155,413,000	213,024,000
A011-1	Pay of Officer	4	4	8,182,000	8,106,000	16,016,000
A011-2	Pay of Other Staff	283	282	182,468,000	147,307,000	197,008,000
A012	ALLOWANCES			111,657,000	130,001,000	174,557,000
A012-1	Regular Allowances			108,270,000	128,372,000	171,170,000
A012-2	Other Allowances (excluding			3,387,000	1,629,000	3,387,000
A03	Operating Expenses			667,000	562,000	711,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A033	UTILITIES			100,000	25,000	110,000
A034	OCCUPANCY COSTS			40,000	10,000	40,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO QASIMABAD (F) PRIMARY				303,025,000	286,027,000	388,345,000
HB0379	TEO HYDERABAD TALUKA (M) PRIMARY					
A01	Employees Related Expenses.			1,150,098,000	1,360,045,911	1,480,911,000
A011	PAY	1861	1860	662,837,000	734,634,000	721,422,000
A011-1	Pay of Officer	4	4	7,911,000	8,091,000	15,212,000
A011-2	Pay of Other Staff	1857	1856	654,926,000	726,543,000	706,210,000
A012	ALLOWANCES			487,261,000	625,411,911	759,489,000
A012-1	Regular Allowances			480,493,000	619,421,000	752,721,000
A012-2	Other Allowances (excluding			6,768,000	5,990,911	6,768,000
A03	Operating Expenses			651,000	527,000	697,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO HYDERABAD TALUKA (M) PRIMARY				1,150,800,000	1,363,023,911	1,481,661,000
HB0380	TEO HYDERABAD TALUKA (F) PRIMARY					
A01	Employees Related Expenses.			348,590,000	280,232,000	436,894,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	570	568	238,914,000	150,882,000	264,051,000
A011-1	Pay of Officer	4	4	7,981,000	7,281,000	15,347,000
A011-2	Pay of Other Staff	566	564	230,933,000	143,601,000	248,704,000
A012	ALLOWANCES			109,676,000	129,350,000	172,843,000
A012-1	Regular Allowances			107,755,000	128,470,000	170,922,000
A012-2	Other Allowances (excluding			1,921,000	880,000	1,921,000
A03	Operating Expenses			651,000	527,000	697,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO HYDERABAD TALUKA (F) PRIMARY				349,292,000	283,810,000	437,644,000
JO0106	GBPS MUSLIM TOWN (PRIMARY SCHOOL) MORHO JABAL					
A01	Employees Related Expenses.			13,672,000	12,389,000	25,882,000
A011	PAY	10	10	10,619,000	6,809,000	18,478,000
A011-1	Pay of Officer	2	2	6,022,000	1,966,000	13,330,000
A011-2	Pay of Other Staff	8	8	4,597,000	4,843,000	5,148,000
A012	ALLOWANCES			3,053,000	5,580,000	7,404,000
A012-1	Regular Allowances			3,001,000	5,516,000	7,340,000
A012-2	Other Allowances (excluding			52,000	64,000	64,000
A03	Operating Expenses			363,000	363,000	379,000
A039	GENERAL			363,000	363,000	379,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MUSLIM TOWN (PRIMARY SCHOOL) MORHO JABAL				14,053,000	12,770,000	26,280,000
JO0108	GBPS MISKEEN COLONY (PRIMARY SCHOOL) MORHO JABAL					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,241,000	9,404,000	11,525,000
A011	PAY	7	8	4,396,000	5,134,000	6,523,000
A011-1	Pay of Officer		1		1,306,000	1,600,000
A011-2	Pay of Other Staff	7	7	4,396,000	3,828,000	4,923,000
A012	ALLOWANCES			1,845,000	4,270,000	5,002,000
A012-1	Regular Allowances			1,812,000	4,226,000	4,958,000
A012-2	Other Allowances (excluding			33,000	44,000	44,000
A03	Operating Expenses			348,000	348,000	363,000
A039	GENERAL			348,000	348,000	363,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MISKEEN COLONY (PRIMARY SCHOOL) MORHO JABAL				6,607,000	9,770,000	11,907,000
JO0109	GBPS BHIRIA VILLAGE (PRIMARY SCHOOL) UC SONWALHAR-III SINDH UNIVERSITY					
A01	Employees Related Expenses.			21,261,000	17,181,000	29,945,000
A011	PAY	21	21	15,384,000	9,255,000	19,879,000
A011-1	Pay of Officer	1	1	3,011,000	951,000	6,022,000
A011-2	Pay of Other Staff	20	20	12,373,000	8,304,000	13,857,000
A012	ALLOWANCES			5,877,000	7,926,000	10,066,000
A012-1	Regular Allowances			5,731,000	7,783,000	9,923,000
A012-2	Other Allowances (excluding			146,000	143,000	143,000
A03	Operating Expenses			544,000	544,000	566,000
A039	GENERAL			544,000	544,000	566,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS BHIRIA VILLAGE (PRIMARY SCHOOL) UC SONWALHAR-III SINDH UNIVERSITY				21,823,000	19,243,000	30,530,000
JO0110	GBPS RAILWAY COLONY KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO					
A01	Employees Related Expenses.			15,104,000	13,066,000	16,911,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	10,894,000	7,063,000	9,829,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	1,000,000
A011-2	Pay of Other Staff	14	14	7,883,000	6,270,000	8,829,000
A012	ALLOWANCES			4,210,000	6,003,000	7,082,000
A012-1	Regular Allowances			4,116,000	5,934,000	7,013,000
A012-2	Other Allowances (excluding			94,000	69,000	69,000
A03	Operating Expenses			453,000	453,000	472,000
A039	GENERAL			453,000	453,000	472,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS RAILWAY COLONY KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO				15,575,000	13,537,000	17,402,000
JO0111	GBPS RAILWAY STATION KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO					
A01	Employees Related Expenses.			15,738,000	12,553,120	17,970,000
A011	PAY	15	15	12,094,000	6,440,000	11,173,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	1,000,000
A011-2	Pay of Other Staff	14	14	9,083,000	5,647,000	10,173,000
A012	ALLOWANCES			3,644,000	6,113,120	6,797,000
A012-1	Regular Allowances			3,513,000	5,505,000	6,721,000
A012-2	Other Allowances (excluding			131,000	608,120	76,000
A03	Operating Expenses			453,000	453,000	472,000
A039	GENERAL			453,000	453,000	472,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS RAILWAY STATION KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO				16,209,000	13,024,120	18,461,000
JO0112	GBPS TELEGRAPH WORKSHOP NO.1 KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			12,061,000	12,936,000	12,904,000
A011	PAY	10	10	7,806,000	7,160,000	6,370,000
A011-1	Pay of Officer	1	1	3,011,000	1,135,000	1,000,000
A011-2	Pay of Other Staff	9	9	4,795,000	6,025,000	5,370,000
A012	ALLOWANCES			4,255,000	5,776,000	6,534,000
A012-1	Regular Allowances			4,196,000	5,697,000	6,455,000
A012-2	Other Allowances (excluding			59,000	79,000	79,000
A03	Operating Expenses			378,000	378,000	394,000
A039	GENERAL			378,000	378,000	394,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS TELEGRAPH WORKSHOP NO.1 KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO				12,457,000	13,332,000	13,317,000
JO0113	GBPS TELEGRAPH COLONY II KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO					
A01	Employees Related Expenses.			9,153,000	7,096,000	9,825,000
A011	PAY	8	8	7,407,000	3,844,000	5,923,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	1,000,000
A011-2	Pay of Other Staff	7	7	4,396,000	3,051,000	4,923,000
A012	ALLOWANCES			1,746,000	3,252,000	3,902,000
A012-1	Regular Allowances			1,695,000	3,216,000	3,866,000
A012-2	Other Allowances (excluding			51,000	36,000	36,000
A03	Operating Expenses			348,000	348,000	363,000
A039	GENERAL			348,000	348,000	363,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS TELEGRAPH COLONY II KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO				9,519,000	7,462,000	10,207,000
JO0116	GBPS KOTRI NO.2 (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE					
A01	Employees Related Expenses.			12,666,000	12,370,000	14,109,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	8,904,000	6,732,000	7,600,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	1,000,000
A011-2	Pay of Other Staff	10	10	5,893,000	5,939,000	6,600,000
A012	ALLOWANCES			3,762,000	5,638,000	6,509,000
A012-1	Regular Allowances			3,682,000	5,559,000	6,430,000
A012-2	Other Allowances (excluding			80,000	79,000	79,000
A03	Operating Expenses			392,000	392,000	409,000
A039	GENERAL			392,000	392,000	409,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS KOTRI NO.2 (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE				13,076,000	12,780,000	14,537,000
JO0117	GBPS NANGO LINE (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE					
A01	Employees Related Expenses.			15,578,000	16,893,000	23,792,000
A011	PAY	15	15	10,594,000	9,219,000	14,515,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	6,022,000
A011-2	Pay of Other Staff	14	14	7,583,000	8,426,000	8,493,000
A012	ALLOWANCES			4,984,000	7,674,000	9,277,000
A012-1	Regular Allowances			4,888,000	7,571,000	9,174,000
A012-2	Other Allowances (excluding			96,000	103,000	103,000
A03	Operating Expenses			453,000	453,000	472,000
A039	GENERAL			453,000	453,000	472,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS NANGO LINE (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE				16,049,000	17,364,000	24,283,000
JO0118	GBPS GARHO GOTH (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)					
A01	Employees Related Expenses.			11,909,000	10,942,000	19,673,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	9,204,000	5,607,000	12,958,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	6,022,000
A011-2	Pay of Other Staff	10	10	6,193,000	4,814,000	6,936,000
A012	ALLOWANCES			2,705,000	5,335,000	6,715,000
A012-1	Regular Allowances			2,637,000	5,279,000	6,659,000
A012-2	Other Allowances (excluding			68,000	56,000	56,000
A03	Operating Expenses			392,000	392,000	409,000
A039	GENERAL			392,000	392,000	409,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GARHO GOTH (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)				12,318,000	11,351,000	20,100,000
JO0119	GBPS KOTRI SINDHI MAIN (PRIMARY SCHOOL) UNION COUNCIL KOTRI					
A01	Employees Related Expenses.			32,309,000	33,051,000	45,406,000
A011	PAY	33	33	22,258,000	18,275,000	27,578,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	6,022,000
A011-2	Pay of Other Staff	32	32	19,247,000	17,271,000	21,556,000
A012	ALLOWANCES			10,051,000	14,776,000	17,828,000
A012-1	Regular Allowances			9,853,000	14,543,000	17,595,000
A012-2	Other Allowances (excluding			198,000	233,000	233,000
A03	Operating Expenses			724,000	724,000	752,000
A039	GENERAL			724,000	724,000	752,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KOTRI SINDHI MAIN (PRIMARY SCHOOL) UNION COUNCIL KOTRI				33,050,000	33,792,000	46,176,000
JO0120	GBPS GHOUSIA COLONY (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)					
A01	Employees Related Expenses.			19,881,000	20,256,000	30,290,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	14,462,000	10,877,000	18,847,000
A011-1	Pay of Officer	1	1	3,011,000	2,627,000	6,022,000
A011-2	Pay of Other Staff	20	20	11,451,000	8,250,000	12,825,000
A012	ALLOWANCES			5,419,000	9,379,000	11,443,000
A012-1	Regular Allowances			5,324,000	9,219,000	11,283,000
A012-2	Other Allowances (excluding			95,000	160,000	160,000
A03	Operating Expenses			544,000	544,000	566,000
A039	GENERAL			544,000	544,000	566,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GHOUSIA COLONY (PRIMARY SCHOOL)				20,442,000	20,817,000	30,874,000
UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)						
JO0121	GBPS KHAN PUR					
A01	Employees Related Expenses.			15,371,000	16,901,000	18,293,000
A011	PAY	15	15	10,602,000	9,222,000	9,512,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	1,000,000
A011-2	Pay of Other Staff	14	14	7,591,000	8,429,000	8,512,000
A012	ALLOWANCES			4,769,000	7,679,000	8,781,000
A012-1	Regular Allowances			4,714,000	7,573,000	8,675,000
A012-2	Other Allowances (excluding			55,000	106,000	106,000
A03	Operating Expenses			453,000	453,000	472,000
A039	GENERAL			453,000	453,000	472,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KHAN PUR				15,841,000	17,371,000	18,783,000
JO0122	GBPS MUSLIM NO.2					
A01	Employees Related Expenses.			13,653,000	12,727,000	15,278,000
A011	PAY	13	13	9,902,000	7,148,000	8,717,000
A011-1	Pay of Officer	1	1	3,011,000	1,825,000	1,000,000
A011-2	Pay of Other Staff	12	12	6,891,000	5,323,000	7,717,000
A012	ALLOWANCES			3,751,000	5,579,000	6,561,000
A012-1	Regular Allowances			3,662,000	5,496,000	6,478,000
A012-2	Other Allowances (excluding			89,000	83,000	83,000
A03	Operating Expenses			422,000	422,000	440,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			422,000	422,000	440,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MUSLIM NO.2				14,092,000	13,166,000	15,736,000
JO0123	GGPS L.M.C COLONY					
A01	Employees Related Expenses.			12,314,000	11,782,000	12,716,000
A011	PAY	11	11	8,004,000	6,425,000	6,591,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	1,000,000
A011-2	Pay of Other Staff	10	10	4,993,000	5,632,000	5,591,000
A012	ALLOWANCES			4,310,000	5,357,000	6,125,000
A012-1	Regular Allowances			4,198,000	5,238,000	6,006,000
A012-2	Other Allowances (excluding			112,000	119,000	119,000
A03	Operating Expenses			392,000	392,000	409,000
A039	GENERAL			392,000	392,000	409,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS L.M.C COLONY				12,723,000	12,191,000	13,143,000
JO0124	GBPS GOLARA (PRIMARY SCHOOL) UC LAKHA					
A01	Employees Related Expenses.			8,783,000	8,208,000	9,627,000
A011	PAY	7	7	6,888,000	4,532,000	5,342,000
A011-1	Pay of Officer	1	1	3,011,000	2,063,000	1,000,000
A011-2	Pay of Other Staff	6	6	3,877,000	2,469,000	4,342,000
A012	ALLOWANCES			1,895,000	3,676,000	4,285,000
A012-1	Regular Allowances			1,848,000	3,629,000	4,238,000
A012-2	Other Allowances (excluding			47,000	47,000	47,000
A03	Operating Expenses			332,000	332,000	347,000
A039	GENERAL			332,000	332,000	347,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GOLARA (PRIMARY SCHOOL) UC LAKHA				9,132,000	8,557,000	9,992,000
JO0125	GBPS MUHAMMAD MOOSA MUREEDANI (PRIMARY S SCHOOL) LAKHA					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,892,000	4,498,000	7,141,000
A011	PAY	6	6	6,691,000	3,007,000	5,122,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	1,000,000
A011-2	Pay of Other Staff	5	5	3,680,000	2,003,000	4,122,000
A012	ALLOWANCES			201,000	1,491,000	2,019,000
A012-1	Regular Allowances			201,000	1,466,000	1,994,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	Operating Expenses			319,000	319,000	333,000
A039	GENERAL			319,000	319,000	333,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MUHAMMAD MOOSA MUREEDANI (PRIMARY S SCHOOL) LAKHA				7,228,000	4,834,000	7,492,000
JO0131	GBPS KOT MADNI BHAN SAEEDABAD (PRIMARY SCHOOL) BHAN					
A01	Employees Related Expenses.			10,260,000	9,484,000	11,231,000
A011	PAY	8	8	7,689,000	5,197,000	6,239,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	1,000,000
A011-2	Pay of Other Staff	7	7	4,678,000	4,404,000	5,239,000
A012	ALLOWANCES			2,571,000	4,287,000	4,992,000
A012-1	Regular Allowances			2,482,000	4,204,000	4,909,000
A012-2	Other Allowances (excluding			89,000	83,000	83,000
A03	Operating Expenses			348,000	348,000	363,000
A039	GENERAL			348,000	348,000	363,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KOT MADNI BHAN SAEEDABAD (PRIMARY SCHOOL) BHAN				10,625,000	9,849,000	11,612,000
JO0134	GGPS JAMSHORO COLONY					
A01	Employees Related Expenses.			25,031,000	29,983,000	34,748,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	19,073,000	16,350,000	18,989,000
A011-1	Pay of Officer	1	1	3,011,000	793,000	1,000,000
A011-2	Pay of Other Staff	25	25	16,062,000	15,557,000	17,989,000
A012	ALLOWANCES			5,958,000	13,633,000	15,759,000
A012-1	Regular Allowances			5,855,000	13,400,000	15,526,000
A012-2	Other Allowances (excluding			103,000	233,000	233,000
A03	Operating Expenses			620,000	620,000	645,000
A039	GENERAL			620,000	620,000	645,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS JAMSHORO COLONY				25,668,000	30,620,000	35,411,000
JO0135	GGPS MAKRANI MOHANA					
A01	Employees Related Expenses.			15,318,000	16,540,000	24,832,000
A011	PAY	17	17	11,591,000	9,050,000	15,631,000
A011-1	Pay of Officer	1	1	3,011,000	1,607,000	6,022,000
A011-2	Pay of Other Staff	16	16	8,580,000	7,443,000	9,609,000
A012	ALLOWANCES			3,727,000	7,490,000	9,201,000
A012-1	Regular Allowances			3,714,000	7,362,000	9,073,000
A012-2	Other Allowances (excluding			13,000	128,000	128,000
A03	Operating Expenses			485,000	485,000	505,000
A039	GENERAL			485,000	485,000	505,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS MAKRANI MOHANA				15,820,000	17,042,000	25,355,000
JO0137	GBPS SEHWAN MAIN SCHOOL (PRIMARY SCHOOL) SEHWAN-I					
A01	Employees Related Expenses.			12,921,000	14,183,000	14,457,000
A011	PAY	13	13	9,000,000	8,316,000	7,707,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	1,000,000
A011-2	Pay of Other Staff	12	12	5,989,000	7,312,000	6,707,000
A012	ALLOWANCES			3,921,000	5,867,000	6,750,000
A012-1	Regular Allowances			3,795,000	5,797,000	6,680,000
A012-2	Other Allowances (excluding			126,000	70,000	70,000
A03	Operating Expenses			423,000	423,000	441,000
A039	GENERAL			423,000	423,000	441,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SEHWAN MAIN SCHOOL (PRIMARY SCHOOL) SEHWAN-I				13,361,000	14,623,000	14,916,000
JO0138	GBPS MUSLIM NO.1 (PRIMARY SCHOOL) SEHWAN-I					
A01	Employees Related Expenses.			15,650,000	16,408,000	18,613,000
A011	PAY	15	15	11,194,000	9,115,000	10,165,000
A011-1	Pay of Officer	1	1	3,011,000	782,000	1,000,000
A011-2	Pay of Other Staff	14	14	8,183,000	8,333,000	9,165,000
A012	ALLOWANCES			4,456,000	7,293,000	8,448,000
A012-1	Regular Allowances			4,350,000	7,134,000	8,289,000
A012-2	Other Allowances (excluding			106,000	159,000	159,000
A03	Operating Expenses			453,000	453,000	472,000
A039	GENERAL			453,000	453,000	472,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MUSLIM NO.1 (PRIMARY SCHOOL) SEHWAN-I				16,120,000	16,878,000	19,103,000
JO0139	GBPS SAKHI SULTAN (PRIMARY SCHOOL) SEHWAN-II					
A01	Employees Related Expenses.			13,337,000	12,720,000	15,075,000
A011	PAY	15	15	9,994,000	7,450,000	8,821,000
A011-1	Pay of Officer	1	1	3,011,000	1,004,000	1,000,000
A011-2	Pay of Other Staff	14	14	6,983,000	6,446,000	7,821,000
A012	ALLOWANCES			3,343,000	5,270,000	6,254,000
A012-1	Regular Allowances			3,266,000	5,203,000	6,187,000
A012-2	Other Allowances (excluding			77,000	67,000	67,000
A03	Operating Expenses			453,000	453,000	472,000
A039	GENERAL			453,000	453,000	472,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS SAKHI SULTAN (PRIMARY SCHOOL)				13,807,000	13,190,000	15,565,000
SEHWAN-II						
JO0140	GBPS CARE COLONY (PRIMARY SCHOOL)					
	SEHWAN-II					
A01	Employees Related Expenses.			158,905,000	43,408,000	206,543,000
A011	PAY	40	40	148,736,000	24,084,000	169,899,000
A011-1	Pay of Officer	2	2	3,766,000	5,656,000	7,532,000
A011-2	Pay of Other Staff	38	38	144,970,000	18,428,000	162,367,000
A012	ALLOWANCES			10,169,000	19,324,000	36,644,000
A012-1	Regular Allowances			9,985,000	19,054,000	36,374,000
A012-2	Other Allowances (excluding			184,000	270,000	270,000
A03	Operating Expenses			829,000	829,000	861,000
A039	GENERAL			829,000	829,000	861,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			263,000	263,000	
A096	PURCHASE OF			190,000	190,000	
	PLANT & MACHINERY					
A097	PURCHASE			73,000	73,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND			17,000	17,000	18,000
	FIXTURE					
Total-GBPS CARE COLONY (PRIMARY SCHOOL)				160,014,000	46,017,000	207,422,000
SEHWAN-II						
JO0149	TEO THANA BULA KHAN TALUKA (M) PRIMARY					
A01	Employees Related Expenses.			12,282,000	12,006,000	12,393,000
A011	PAY	20	20	5,470,000	6,491,000	6,166,000
A011-1	Pay of Officer				559,000	
A011-2	Pay of Other Staff	20	20	5,470,000	5,932,000	6,166,000
A012	ALLOWANCES			6,812,000	5,515,000	6,227,000
A012-1	Regular Allowances			6,688,000	5,506,000	6,218,000
A012-2	Other Allowances (excluding			124,000	9,000	9,000
A03	Operating Expenses			497,000	497,000	530,000
A038	TRAVEL &			236,000	236,000	255,000
	TRANSPORTATION					
A039	GENERAL			261,000	261,000	275,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO THANA BULA KHAN TALUKA (M) PRIMARY				12,825,000	12,549,000	12,971,000
JO0150	TEO TALUKA THANA BULA KHAN (M)					
A01	Employees Related Expenses.			250,927,000	177,771,000	299,562,000
A011	PAY	226	225	188,956,000	97,916,000	195,026,000
A011-1	Pay of Officer	2	2	4,493,000	4,278,000	8,640,000
A011-2	Pay of Other Staff	224	223	184,463,000	93,638,000	186,386,000
A012	ALLOWANCES			61,971,000	79,855,000	104,536,000
A012-1	Regular Allowances			60,829,000	79,058,000	103,391,000
A012-2	Other Allowances (excluding			1,142,000	797,000	1,145,000
A03	Operating Expenses			4,025,000	3,901,000	4,187,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			3,665,000	3,665,000	3,796,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO TALUKA THANA BULA KHAN (M)				254,998,000	181,718,000	303,797,000
JO0151	TEO TALUKA THANA BULA KHAN (F) PRIMARY					
A01	Employees Related Expenses.			38,409,000	23,199,000	53,046,000
A011	PAY	62	58	30,953,000	13,361,000	38,806,000
A011-1	Pay of Officer	3	3	5,453,000	2,446,000	10,486,000
A011-2	Pay of Other Staff	59	55	25,500,000	10,915,000	28,320,000
A012	ALLOWANCES			7,456,000	9,838,000	14,240,000
A012-1	Regular Allowances			7,336,000	9,745,000	14,117,000
A012-2	Other Allowances (excluding			120,000	93,000	123,000
A03	Operating Expenses			1,821,000	1,732,000	1,906,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,496,000	1,496,000	1,553,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO TALUKA THANA BULA KHAN (F) PRIMARY				40,276,000	24,977,000	55,000,000
JO0153	TEO SEHWAN (M) PRIMARY					
A01	Employees Related Expenses.			888,641,000	617,962,000	1,110,354,000
A011	PAY	1101	1057	698,596,000	346,450,000	751,581,000
A011-1	Pay of Officer	42	3	11,782,000	9,183,000	10,722,000
A011-2	Pay of Other Staff	1059	1054	686,814,000	337,267,000	740,859,000
A012	ALLOWANCES			190,045,000	271,512,000	358,773,000
A012-1	Regular Allowances			185,059,000	267,642,000	353,784,000
A012-2	Other Allowances (excluding			4,986,000	3,870,000	4,989,000
A03	Operating Expenses			14,698,000	14,079,782	15,221,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			14,462,000	13,843,782	14,966,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SEHWAN (M) PRIMARY				903,385,000	635,387,782	1,125,623,000
JO0154	TEO SEHWAN(F) PRIMARY					
A01	Employees Related Expenses.			198,220,000	123,551,000	251,412,000
A011	PAY	211	225	157,424,000	68,177,000	174,658,000
A011-1	Pay of Officer	3	3	5,991,000	7,726,000	11,103,000
A011-2	Pay of Other Staff	208	222	151,433,000	60,451,000	163,555,000
A012	ALLOWANCES			40,796,000	55,374,000	76,754,000
A012-1	Regular Allowances			39,291,000	54,747,000	75,246,000
A012-2	Other Allowances (excluding			1,505,000	627,000	1,508,000
A03	Operating Expenses			3,674,000	3,674,000	3,817,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			3,438,000	3,438,000	3,562,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SEHWAN(F) PRIMARY				201,940,000	127,271,000	255,277,000
JO0155	TEO KOTRI (M) PRIMARY					
A01	Employees Related Expenses.			439,212,000	182,691,400	506,833,000
A011	PAY	205	200	357,411,000	99,174,400	361,716,000
A011-1	Pay of Officer	3	2	7,707,000	6,067,400	14,287,000
A011-2	Pay of Other Staff	202	198	349,704,000	93,107,000	347,429,000
A012	ALLOWANCES			81,801,000	83,517,000	145,117,000
A012-1	Regular Allowances			79,542,000	82,426,000	142,855,000
A012-2	Other Allowances (excluding			2,259,000	1,091,000	2,262,000
A03	Operating Expenses			3,690,000	3,690,000	3,833,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			3,454,000	3,454,000	3,578,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KOTRI (M) PRIMARY				442,948,000	189,727,400	510,714,000
JO0156	TEO KOTRI (F) PRIMARY					
A01	Employees Related Expenses.			219,374,000	191,970,000	303,978,000
A011	PAY	230	232	180,824,000	106,288,000	196,283,000
A011-1	Pay of Officer	3	3	1,648,000	10,894,000	2,754,000
A011-2	Pay of Other Staff	227	229	179,176,000	95,394,000	193,529,000
A012	ALLOWANCES			38,550,000	85,682,000	107,695,000
A012-1	Regular Allowances			37,630,000	84,368,000	106,381,000
A012-2	Other Allowances (excluding			920,000	1,314,000	1,314,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			4,624,000	4,624,000	4,808,000
A038	TRAVEL & TRANSPORTATION			572,000	572,000	609,000
A039	GENERAL			4,052,000	4,052,000	4,199,000
A05	Grants subsidies and Write off Loans				1,900,000	
A052	GRANTS-DOMESTIC				1,900,000	
A13	Repairs and Maintenance			139,000	139,000	146,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KOTRI (F) PRIMARY				224,137,000	198,633,000	308,932,000
JO0157	TEO MANJHAND (M) PRIMARY					
A01	Employees Related Expenses.			258,552,000	190,420,000	332,489,000
A011	PAY	234	228	197,684,000	105,472,000	221,000,000
A011-1	Pay of Officer	7	3	8,773,000	3,532,000	16,675,000
A011-2	Pay of Other Staff	227	225	188,911,000	101,940,000	204,325,000
A012	ALLOWANCES			60,868,000	84,948,000	111,489,000
A012-1	Regular Allowances			59,381,000	84,072,000	110,002,000
A012-2	Other Allowances (excluding			1,487,000	876,000	1,487,000
A03	Operating Expenses			6,108,000	5,859,000	6,359,000
A033	UTILITIES			249,000		274,000
A038	TRAVEL & TRANSPORTATION			1,258,000	1,258,000	1,314,000
A039	GENERAL			4,601,000	4,601,000	4,771,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			174,000	174,000	183,000
A132	FURNITURE AND FIXTURE			151,000	151,000	159,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MANJHAND (M) PRIMARY				264,834,000	199,153,000	339,031,000
JO0158	TEO MANJHAND (F) PRIMARY					
A01	Employees Related Expenses.			55,763,000	42,449,000	77,837,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	72	82	45,754,000	24,946,000	54,815,000
A011-1	Pay of Officer	3	3	5,470,000	836,000	10,518,000
A011-2	Pay of Other Staff	69	79	40,284,000	24,110,000	44,297,000
A012	ALLOWANCES			10,009,000	17,503,000	23,022,000
A012-1	Regular Allowances			9,850,000	17,406,000	22,863,000
A012-2	Other Allowances (excluding			159,000	97,000	159,000
A03	Operating Expenses			1,837,000	1,748,000	1,922,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			1,512,000	1,512,000	1,569,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MANJHAND (F) PRIMARY				57,646,000	44,243,000	79,807,000
MY0086	GBPS SHER MUHAMMAD THORHA (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI					
A01	Employees Related Expenses.			13,270,000	12,122,000	20,693,000
A011	PAY	12	12	9,972,000	6,686,000	13,778,000
A011-1	Pay of Officer	1	1	2,966,000	836,000	5,932,000
A011-2	Pay of Other Staff	11	11	7,006,000	5,850,000	7,846,000
A012	ALLOWANCES			3,298,000	5,436,000	6,915,000
A012-1	Regular Allowances			3,219,000	5,377,000	6,856,000
A012-2	Other Allowances (excluding			79,000	59,000	59,000
A03	Operating Expenses			404,000	404,000	420,000
A039	GENERAL			404,000	404,000	420,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SHER MUHAMMAD THORHA (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI				13,691,000	12,543,000	21,131,000
MY0087	GBPS DARYA KHAN TALPUR (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI					
A01	Employees Related Expenses.				3,902,000	3,531,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		1		2,165,000	1,600,000
A011-1	Pay of Officer		1		323,000	1,600,000
A011-2	Pay of Other Staff				1,842,000	
A012	ALLOWANCES				1,737,000	1,931,000
A012-1	Regular Allowances				1,715,000	1,909,000
A012-2	Other Allowances (excluding				22,000	22,000
A03	Operating Expenses			100,000	100,000	103,000
A039	GENERAL			100,000	100,000	103,000
Total-GBPS DARYA KHAN TALPUR (PRIMARY SCHOOL)				100,000	4,002,000	3,634,000
FAQEER NOOH HOTHYANI						
MY0088	GBPS MAIN MATIARI (PRIMARY SCHOOL)					
	MATIARI					
A01	Employees Related Expenses.			55,046,000	69,361,573	76,513,000
A011	PAY	56	56	34,663,000	37,817,000	41,432,000
A011-1	Pay of Officer	1	1	2,966,000	816,000	5,932,000
A011-2	Pay of Other Staff	55	55	31,697,000	37,001,000	35,500,000
A012	ALLOWANCES			20,383,000	31,544,573	35,081,000
A012-1	Regular Allowances			19,847,000	30,126,000	34,608,000
A012-2	Other Allowances (excluding			536,000	1,418,573	473,000
A03	Operating Expenses			644,000	644,000	666,000
A039	GENERAL			644,000	644,000	666,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MAIN MATIARI (PRIMARY SCHOOL)				55,707,000	71,522,573	77,197,000
MATIARI						
MY0093	GBPS ODERO LAL STATION (PRIMARY SCHOOL)					
	ODERO LAL STATION					
A01	Employees Related Expenses.			14,761,000	13,563,000	21,489,000
A011	PAY	13	13	10,173,000	7,491,000	14,004,000
A011-1	Pay of Officer	1	1	2,966,000	836,000	5,932,000
A011-2	Pay of Other Staff	12	12	7,207,000	6,655,000	8,072,000
A012	ALLOWANCES			4,588,000	6,072,000	7,485,000
A012-1	Regular Allowances			4,477,000	5,987,000	7,400,000
A012-2	Other Allowances (excluding			111,000	85,000	85,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			544,000	544,000	563,000
A039	GENERAL			544,000	544,000	563,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ODERO LAL STATION (PRIMARY SCHOOL)				15,322,000	14,124,000	22,070,000
ODERO LAL STATION						
MY0094	GBPS ODERO LAL VILLAGE (PRIMARY SCHOOL)					
	ODERO LAL VILLAGE					
A01	Employees Related Expenses.			14,956,000	13,960,000	16,958,000
A011	PAY	14	14	10,675,000	7,703,000	9,634,000
A011-1	Pay of Officer	1	1	2,966,000	816,000	1,000,000
A011-2	Pay of Other Staff	13	13	7,709,000	6,887,000	8,634,000
A012	ALLOWANCES			4,281,000	6,257,000	7,324,000
A012-1	Regular Allowances			4,176,000	6,169,000	7,236,000
A012-2	Other Allowances (excluding			105,000	88,000	88,000
A03	Operating Expenses			404,000	404,000	420,000
A039	GENERAL			404,000	404,000	420,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ODERO LAL VILLAGE (PRIMARY SCHOOL)				15,377,000	14,381,000	17,396,000
ODERO LAL VILLAGE						
MY0095	GBPS ARZI HAKRO (PRIMARY SCHOOL) ODERO					
	LAL VILLAGE					
A01	Employees Related Expenses.			10,732,000	8,650,000	17,296,000
A011	PAY	12	12	8,473,000	4,731,000	12,099,000
A011-1	Pay of Officer	1	1	2,966,000	777,000	5,932,000
A011-2	Pay of Other Staff	11	11	5,507,000	3,954,000	6,167,000
A012	ALLOWANCES			2,259,000	3,919,000	5,197,000
A012-1	Regular Allowances			2,190,000	3,866,000	5,144,000
A012-2	Other Allowances (excluding			69,000	53,000	53,000
A03	Operating Expenses			544,000	544,000	563,000
A039	GENERAL			544,000	544,000	563,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS ARZI HAKRO (PRIMARY SCHOOL) ODERO LAL VILLAGE				11,293,000	9,211,000	17,877,000
MY0096	GBPS KHYBER (PRIMARY SCHOOL) SEKHAT					
A01	Employees Related Expenses.			11,989,000	13,074,000	19,274,000
A011	PAY	11	11	8,574,000	7,333,000	12,213,000
A011-1	Pay of Officer	1	1	2,966,000	622,000	5,932,000
A011-2	Pay of Other Staff	10	10	5,608,000	6,711,000	6,281,000
A012	ALLOWANCES			3,415,000	5,741,000	7,061,000
A012-1	Regular Allowances			3,339,000	5,671,000	6,991,000
A012-2	Other Allowances (excluding			76,000	70,000	70,000
A03	Operating Expenses			404,000	404,000	420,000
A039	GENERAL			404,000	404,000	420,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KHYBER (PRIMARY SCHOOL) SEKHAT				12,410,000	13,495,000	19,712,000
MY0097	GBPS BHALE DINO KAKA (PRIMARY SCHOOL) BHALIDINO KAKA					
A01	Employees Related Expenses.			3,835,000	2,034,000	7,722,000
A011	PAY	2	2	3,185,000	1,124,000	6,177,000
A011-1	Pay of Officer	1	1	2,966,000	836,000	5,932,000
A011-2	Pay of Other Staff	1	1	219,000	288,000	245,000
A012	ALLOWANCES			650,000	910,000	1,545,000
A012-1	Regular Allowances			637,000	897,000	1,532,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			544,000	544,000	563,000
A039	GENERAL			544,000	544,000	563,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BHALE DINO KAKA (PRIMARY SCHOOL) BHALIDINO KAKA				4,396,000	2,595,000	8,303,000
MY0098	GBPS BAKHAR JAMALI (PRIMARY SCHOOL) BHALIDINO KAKA					
A01	Employees Related Expenses.			3,835,000	2,017,000	7,721,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	3,185,000	1,108,000	6,177,000
A011-1	Pay of Officer	1	1	2,966,000	836,000	5,932,000
A011-2	Pay of Other Staff	1	1	219,000	272,000	245,000
A012	ALLOWANCES			650,000	909,000	1,544,000
A012-1	Regular Allowances			637,000	896,000	1,531,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			404,000	404,000	420,000
A039	GENERAL			404,000	404,000	420,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BAKHAR JAMALI (PRIMARY SCHOOL)				4,256,000	2,438,000	8,159,000
BHALIDINO KAKA						
MY0100	GBPS BHIT SHAH (PRIMARY SCHOOL) BHIT SHAH					
A01	Employees Related Expenses.			58,076,000	66,960,000	80,426,000
A011	PAY	60	60	38,161,000	36,992,000	45,350,000
A011-1	Pay of Officer	1	1	2,966,000	921,000	5,932,000
A011-2	Pay of Other Staff	59	59	35,195,000	36,071,000	39,418,000
A012	ALLOWANCES			19,915,000	29,968,000	35,076,000
A012-1	Regular Allowances			19,391,000	29,549,000	34,657,000
A012-2	Other Allowances (excluding			524,000	419,000	419,000
A03	Operating Expenses			644,000	644,000	666,000
A039	GENERAL			644,000	644,000	666,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BHIT SHAH (PRIMARY SCHOOL) BHIT SHAH				58,737,000	67,621,000	81,110,000
MY0102	GBPS MAHMOOD THAHEEM (PRIMARY SCHOOL) BHIT SHAH					
A01	Employees Related Expenses.			10,874,000	11,134,000	12,785,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	8,375,000	6,262,000	7,117,000
A011-1	Pay of Officer	1	1	2,966,000	2,206,000	1,059,000
A011-2	Pay of Other Staff	9	9	5,409,000	4,056,000	6,058,000
A012	ALLOWANCES			2,499,000	4,872,000	5,668,000
A012-1	Regular Allowances			2,464,000	4,828,000	5,624,000
A012-2	Other Allowances (excluding			35,000	44,000	44,000
A03	Operating Expenses			404,000	404,000	420,000
A039	GENERAL			404,000	404,000	420,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MAHMOOD THAHEEM (PRIMARY SCHOOL) BHIT SHAH				11,295,000	13,055,000	13,223,000
MY0104	GBPS AJAN SHAH (PRIMARY SCHOOL) BHIT SHAH					
A01	Employees Related Expenses.			11,676,000	12,312,000	13,589,000
A011	PAY	10	10	8,975,000	7,313,000	7,730,000
A011-1	Pay of Officer	1	1	2,966,000	989,000	1,000,000
A011-2	Pay of Other Staff	9	9	6,009,000	6,324,000	6,730,000
A012	ALLOWANCES			2,701,000	4,999,000	5,859,000
A012-1	Regular Allowances			2,640,000	4,955,000	5,815,000
A012-2	Other Allowances (excluding			61,000	44,000	44,000
A03	Operating Expenses			404,000	404,000	420,000
A039	GENERAL			404,000	404,000	420,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS AJAN SHAH (PRIMARY SCHOOL) BHIT SHAH				12,097,000	12,733,000	14,027,000
MY0105	GBPS BHANOTH					
A01	Employees Related Expenses.			12,548,000	13,827,000	19,577,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	8,524,000	7,714,000	12,150,000
A011-1	Pay of Officer	1	1	3,216,000	1,691,000	6,205,000
A011-2	Pay of Other Staff	10	10	5,308,000	6,023,000	5,945,000
A012	ALLOWANCES			4,024,000	6,113,000	7,427,000
A012-1	Regular Allowances			3,948,000	6,025,000	7,339,000
A012-2	Other Allowances (excluding			76,000	88,000	88,000
A03	Operating Expenses			544,000	544,000	563,000
A039	GENERAL			544,000	544,000	563,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BHANOTH				13,109,000	14,388,000	20,158,000
MY0108	GBPS MAKHDOM MUHAMMAD ZAMAN TALIB MOLA (PRIMARY SCHOOL) HALA-1					
A01	Employees Related Expenses.			30,094,000	36,350,000	43,993,000
A011	PAY	30	30	20,170,000	20,115,000	25,200,000
A011-1	Pay of Officer	1	1	2,966,000	774,000	5,932,000
A011-2	Pay of Other Staff	29	29	17,204,000	19,341,000	19,268,000
A012	ALLOWANCES			9,924,000	16,235,000	18,793,000
A012-1	Regular Allowances			9,651,000	16,008,000	18,566,000
A012-2	Other Allowances (excluding			273,000	227,000	227,000
A03	Operating Expenses			544,000	544,000	563,000
A039	GENERAL			544,000	544,000	563,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MAKHDOM MUHAMMAD ZAMAN TALIB MOLA (PRIMARY SCHOOL) HALA-1				30,655,000	36,911,000	44,574,000
MY0109	GBPS MAKHDOOM MUHAMMAD AMIN FAHIM HALA (PRIMARY SCHOOL) HALA-1					
A01	Employees Related Expenses.			28,329,000	34,295,000	43,344,000
A011	PAY	28	28	20,368,000	19,186,000	25,422,000
A011-1	Pay of Officer	1	1	2,966,000	1,565,000	5,932,000
A011-2	Pay of Other Staff	27	27	17,402,000	17,621,000	19,490,000
A012	ALLOWANCES			7,961,000	15,109,000	17,922,000
A012-1	Regular Allowances			7,767,000	14,934,000	17,747,000
A012-2	Other Allowances (excluding			194,000	175,000	175,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			544,000	544,000	563,000
A039	GENERAL			544,000	544,000	563,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MAKHDOOM MUHAMMAD AMIN FAHIM HALA (PRIMARY SCHOOL) HALA-1				28,890,000	34,856,000	43,925,000
MY0110	GBPS MUSLIM ANJUM NEW HALA (PRIMARY SCHOOL) HALA-1					
A01	Employees Related Expenses.			26,617,000	31,779,000	38,997,000
A011	PAY	26	26	17,573,000	17,583,000	22,292,000
A011-1	Pay of Officer	1	1	2,966,000	793,000	5,932,000
A011-2	Pay of Other Staff	25	25	14,607,000	16,790,000	16,360,000
A012	ALLOWANCES			9,044,000	14,196,000	16,705,000
A012-1	Regular Allowances			8,806,000	13,973,000	16,482,000
A012-2	Other Allowances (excluding			238,000	223,000	223,000
A03	Operating Expenses			544,000	544,000	563,000
A039	GENERAL			544,000	544,000	563,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MUSLIM ANJUM NEW HALA (PRIMARY SCHOOL) HALA-1				27,178,000	32,340,000	39,578,000
MY0111	GBPS MAKHDOOM MOULA BUX (PRIMARY SCHOOL) HALA-1					
A01	Employees Related Expenses.			20,944,000	24,168,000	29,500,000
A011	PAY	20	20	12,771,000	13,497,000	16,913,000
A011-1	Pay of Officer	1	1	2,966,000	836,000	5,932,000
A011-2	Pay of Other Staff	19	19	9,805,000	12,661,000	10,981,000
A012	ALLOWANCES			8,173,000	10,671,000	12,587,000
A012-1	Regular Allowances			8,025,000	10,526,000	12,442,000
A012-2	Other Allowances (excluding			148,000	145,000	145,000
A03	Operating Expenses			404,000	404,000	420,000
A039	GENERAL			404,000	404,000	420,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MAKHDOOM MOULA BUX (PRIMARY SCHOOL) HALA-1				21,365,000	24,589,000	29,938,000
MY0112	GBPS MAKHDOOM NOOH NEW HALA (PRIMARY SCHOOL) HALA-2					
A01	Employees Related Expenses.			22,515,000	26,811,000	28,519,000
A011	PAY	22	22	15,571,000	14,877,000	15,117,000
A011-1	Pay of Officer	1	1	2,966,000	793,000	1,000,000
A011-2	Pay of Other Staff	21	21	12,605,000	14,084,000	14,117,000
A012	ALLOWANCES			6,944,000	11,934,000	13,402,000
A012-1	Regular Allowances			6,801,000	11,787,000	13,255,000
A012-2	Other Allowances (excluding			143,000	147,000	147,000
A03	Operating Expenses			404,000	404,000	420,000
A039	GENERAL			404,000	404,000	420,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MAKHDOOM NOOH NEW HALA (PRIMARY SCHOOL) HALA-2				22,936,000	27,232,000	28,957,000
MY0114	GBPS HAJI HASSAN GAHOTHI (PRIMARY SCHOOL) KARAM KHAN NIZAMANI					
A01	Employees Related Expenses.					1,760,000
A011	PAY		1			1,600,000
A011-1	Pay of Officer		1			1,600,000
A012	ALLOWANCES					160,000
A012-1	Regular Allowances					160,000
A012-2	Other Allowances (excluding					
Total-GBPS HAJI HASSAN GAHOTHI (PRIMARY SCHOOL) KARAM KHAN NIZAMANI						1,760,000
MY0115	GBPS OLD HALA (PRIMARY SCHOOL) OLD HALA					
A01	Employees Related Expenses.			24,318,000	27,104,000	34,048,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	15,470,000	15,061,000	19,936,000
A011-1	Pay of Officer	1	1	2,966,000	793,000	5,932,000
A011-2	Pay of Other Staff	22	22	12,504,000	14,268,000	14,004,000
A012	ALLOWANCES			8,848,000	12,043,000	14,112,000
A012-1	Regular Allowances			8,669,000	11,901,000	13,970,000
A012-2	Other Allowances (excluding			179,000	142,000	142,000
A03	Operating Expenses			404,000	404,000	420,000
A039	GENERAL			404,000	404,000	420,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS OLD HALA (PRIMARY SCHOOL) OLD HALA				24,739,000	27,525,000	34,486,000
MY0116	GBPS SAEED ABAD NEW SINDHI (PRIMARY SCHOOL) SAEEDABAD					
A01	Employees Related Expenses.			3,693,000	1,544,000	7,442,000
A011	PAY	2	2	3,185,000	909,000	6,177,000
A011-1	Pay of Officer	1	1	2,966,000	836,000	5,932,000
A011-2	Pay of Other Staff	1	1	219,000	73,000	245,000
A012	ALLOWANCES			508,000	635,000	1,265,000
A012-1	Regular Allowances			508,000	635,000	1,265,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			544,000	544,000	563,000
A039	GENERAL			544,000	544,000	563,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SAEED ABAD NEW SINDHI (PRIMARY SCHOOL) SAEEDABAD				4,254,000	2,105,000	8,023,000
MY0117	GBPS SAEED ABAD (URDU) (PRIMARY SCHOOL) SAEEDABAD					
A01	Employees Related Expenses.			3,686,000	1,974,000	7,703,000
A011	PAY	2	2	3,185,000	1,084,000	6,177,000
A011-1	Pay of Officer	1	1	2,966,000	697,000	5,932,000
A011-2	Pay of Other Staff	1	1	219,000	387,000	245,000
A012	ALLOWANCES			501,000	890,000	1,526,000
A012-1	Regular Allowances			501,000	890,000	1,526,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			544,000	544,000	563,000
A039	GENERAL			544,000	544,000	563,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SAEED ABAD (URDU) (PRIMARY SCHOOL)				4,247,000	2,535,000	8,284,000
SAEEDABAD						
MY0119	GBPS SAEEDABAD OLD (PRIMARY SCHOOL)					
	SAEEDABAD					
A01	Employees Related Expenses.			3,839,000	2,148,000	7,754,000
A011	PAY	2	2	3,185,000	1,187,000	6,177,000
A011-1	Pay of Officer	1	1	2,966,000	882,000	5,932,000
A011-2	Pay of Other Staff	1	1	219,000	305,000	245,000
A012	ALLOWANCES			654,000	961,000	1,577,000
A012-1	Regular Allowances			644,000	947,000	1,563,000
A012-2	Other Allowances (excluding			10,000	14,000	14,000
A03	Operating Expenses			404,000	404,000	420,000
A039	GENERAL			404,000	404,000	420,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SAEEDABAD OLD (PRIMARY SCHOOL)				4,260,000	2,569,000	8,192,000
SAEEDABAD						
MY0122	GGPS MATIARI (PRIMARY SCHOOL) MATIARI					
A01	Employees Related Expenses.			42,366,000	48,538,000	59,739,000
A011	PAY	45	45	28,314,000	26,797,000	34,322,000
A011-1	Pay of Officer	1	1	2,966,000	793,000	5,932,000
A011-2	Pay of Other Staff	44	44	25,348,000	26,004,000	28,390,000
A012	ALLOWANCES			14,052,000	21,741,000	25,417,000
A012-1	Regular Allowances			13,674,000	21,392,000	25,068,000
A012-2	Other Allowances (excluding			378,000	349,000	349,000
A03	Operating Expenses			644,000	644,000	666,000
A039	GENERAL			644,000	644,000	666,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS MATIARI (PRIMARY SCHOOL) MATIARI				43,027,000	49,199,000	60,423,000
MY0123	TEO MATIARI (M) PRIMARY					
A01	Employees Related Expenses.			668,863,000	579,312,000	854,894,000
A011	PAY	578	575	490,163,000	319,985,000	531,269,000
A011-1	Pay of Officer	3	3	4,545,000	1,568,000	8,648,000
A011-2	Pay of Other Staff	575	572	485,618,000	318,417,000	522,621,000
A012	ALLOWANCES			178,700,000	259,327,000	323,625,000
A012-1	Regular Allowances			175,171,000	256,489,000	320,096,000
A012-2	Other Allowances (excluding			3,529,000	2,838,000	3,529,000
A03	Operating Expenses			1,051,000	927,000	1,107,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			691,000	691,000	716,000
A05	Grants subsidies and Write off Loans				3,800,000	
A052	GRANTS-DOMESTIC				3,800,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MATIARI (M) PRIMARY				669,960,000	584,085,000	856,049,000
MY0124	TEO MATIARI (F) PRIMARY					
A01	Employees Related Expenses.			124,150,000	83,634,000	158,640,000
A011	PAY	125	110	100,196,000	45,726,000	108,847,000
A011-1	Pay of Officer	11	3	9,924,000	1,257,000	13,508,000
A011-2	Pay of Other Staff	114	107	90,272,000	44,469,000	95,339,000
A012	ALLOWANCES			23,954,000	37,908,000	49,793,000
A012-1	Regular Allowances			23,638,000	37,655,000	49,477,000
A012-2	Other Allowances (excluding			316,000	253,000	316,000
A03	Operating Expenses			1,051,000	927,000	1,107,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			691,000	691,000	716,000
A13	Repairs and Maintenance			46,000	46,000	48,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MATIARI (F) PRIMARY				125,247,000	84,607,000	159,795,000
MY0125	TEO HALA (M) PRIMARY					
A01	Employees Related Expenses.			839,686,000	1,131,766,120	1,100,578,000
A011	PAY	1105	492	473,467,000	624,526,000	515,067,000
A011-1	Pay of Officer	3	2	4,622,000	4,446,000	8,935,000
A011-2	Pay of Other Staff	1102	490	468,845,000	620,080,000	506,132,000
A012	ALLOWANCES			366,219,000	507,240,120	585,511,000
A012-1	Regular Allowances			358,394,000	500,626,000	577,686,000
A012-2	Other Allowances (excluding			7,825,000	6,614,120	7,825,000
A03	Operating Expenses			651,000	527,000	697,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				10,300,000	
A052	GRANTS-DOMESTIC				10,300,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO HALA (M) PRIMARY				840,383,000	1,142,639,120	1,101,323,000
MY0126	TEO HALA (F) PRIMARY					
A01	Employees Related Expenses.			326,402,000	356,846,000	424,076,000
A011	PAY	397	91	214,918,000	196,720,000	238,768,000
A011-1	Pay of Officer	13	3	15,080,000	4,311,000	16,806,000
A011-2	Pay of Other Staff	384	88	199,838,000	192,409,000	221,962,000
A012	ALLOWANCES			111,484,000	160,126,000	185,308,000
A012-1	Regular Allowances			109,128,000	158,000,000	183,182,000
A012-2	Other Allowances (excluding			2,356,000	2,126,000	2,126,000
A03	Operating Expenses			1,051,000	927,000	1,107,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			691,000	691,000	716,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO HALA (F) PRIMARY				327,499,000	359,019,000	425,231,000
MY0127	TEO SAEEDABAD (M) PRIMARY					
A01	Employees Related Expenses.			17,517,000	15,682,000	596,529,000
A011	PAY	18	626	15,822,000	9,919,000	537,143,000
A011-1	Pay of Officer	2	3	5,463,000	1,691,000	13,941,000
A011-2	Pay of Other Staff	16	623	10,359,000	8,228,000	523,202,000
A012	ALLOWANCES			1,695,000	5,763,000	59,386,000
A012-1	Regular Allowances			1,690,000	5,750,000	59,373,000
A012-2	Other Allowances (excluding			5,000	13,000	13,000
A03	Operating Expenses			1,051,000	927,000	1,107,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			691,000	691,000	716,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SAEEDABAD (M) PRIMARY				18,614,000	16,655,000	597,684,000
MY0128	TEO SAEEDABAD (F) PRIMARY					
A01	Employees Related Expenses.			16,267,000	12,362,250	554,333,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	312	11,281,000	7,196,250	496,503,000
A011-1	Pay of Officer	2	3	5,659,000	176,250	16,281,000
A011-2	Pay of Other Staff	14	309	5,622,000	7,020,000	480,222,000
A012	ALLOWANCES			4,986,000	5,166,000	57,830,000
A012-1	Regular Allowances			4,936,000	5,116,000	57,780,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	Operating Expenses			1,076,000	827,000	1,142,000
A033	UTILITIES			249,000		274,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			591,000	591,000	613,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SAEEDABAD (F) PRIMARY				17,389,000	13,235,250	555,523,000
SB0141	GBPS HAJI ABDULLAH BUGHIO (PRIMARY SCHOOL) 12-CHANASER-2					
A01	Employees Related Expenses.			2,038,000	2,227,000	2,670,000
A011	PAY	3	3	1,336,000	1,224,000	1,496,000
A011-1	Pay of Officer				785,000	
A011-2	Pay of Other Staff	3	3	1,336,000	439,000	1,496,000
A012	ALLOWANCES			702,000	1,003,000	1,174,000
A012-1	Regular Allowances			677,000	978,000	1,149,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS HAJI ABDULLAH BUGHIO (PRIMARY SCHOOL) 12-CHANASER-2				2,599,000	2,788,000	3,259,000
SB0142	GBPS AHMED KHAN RIND (PRIMARY SCHOOL) CHANASER-2					
A01	Employees Related Expenses.			695,000	259,000	840,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	646,000	215,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	215,000	724,000
A012	ALLOWANCES			49,000	44,000	116,000
A012-1	Regular Allowances			49,000	44,000	116,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS AHMED KHAN RIND (PRIMARY SCHOOL)				1,256,000	820,000	1,429,000
CHANASER-2						
SB0143	GBPS H. MOONDAR GABOL (PRIMARY SCHOOL)					
	CHANASER-2					
A01	Employees Related Expenses.			695,000	259,000	840,000
A011	PAY	1	1	646,000	215,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	215,000	724,000
A012	ALLOWANCES			49,000	44,000	116,000
A012-1	Regular Allowances			49,000	44,000	116,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS H. MOONDAR GABOL (PRIMARY SCHOOL)				1,256,000	820,000	1,429,000
CHANASER-2						
SB0144	GBPS MIRZA ALI HUSSAIN BEG (PRIMARY SCHOOL) GHANDTAR					
A01	Employees Related Expenses.			1,648,000	3,204,000	2,197,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	690,000	1,885,000	772,000
A011-1	Pay of Officer				1,655,000	
A011-2	Pay of Other Staff	2	2	690,000	230,000	772,000
A012	ALLOWANCES			958,000	1,319,000	1,425,000
A012-1	Regular Allowances			939,000	1,300,000	1,406,000
A012-2	Other Allowances (excluding			19,000	19,000	19,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS MIRZA ALI HUSSAIN BEG (PRIMARY SCHOOL) GHANDTAR				2,209,000	3,765,000	2,786,000
SB0145	GBPS GHULAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1					
A01	Employees Related Expenses.			695,000	949,000	1,229,000
A011	PAY	1	1	646,000	521,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	521,000	724,000
A012	ALLOWANCES			49,000	428,000	505,000
A012-1	Regular Allowances			49,000	415,000	492,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS GHULAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1				1,256,000	1,510,000	1,818,000
SB0146	GBPS MAIN SINDHI (PRIMARY SCHOOL) NAWABSHAH-1					
A01	Employees Related Expenses.			28,935,000	33,043,000	46,078,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	23,297,000	18,516,000	28,703,000
A011-1	Pay of Officer	1	1	2,966,000	7,063,000	5,932,000
A011-2	Pay of Other Staff	29	29	20,331,000	11,453,000	22,771,000
A012	ALLOWANCES			5,638,000	14,527,000	17,375,000
A012-1	Regular Allowances			5,481,000	14,368,000	17,216,000
A012-2	Other Allowances (excluding			157,000	159,000	159,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS MAIN SINDHI (PRIMARY SCHOOL) NAWABSHAH-1				29,496,000	33,604,000	46,667,000
SB0147	GBPS KARIM BUX WAGAN					
A01	Employees Related Expenses.			695,000	259,000	840,000
A011	PAY	1	1	646,000	215,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	215,000	724,000
A012	ALLOWANCES			49,000	44,000	116,000
A012-1	Regular Allowances			49,000	44,000	116,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS KARIM BUX WAGAN				1,256,000	820,000	1,429,000
SB0148	GBPS NEW SOCIETY (IST SHIFT) (PRIMARY SCHOOL) NAWABSHAH-1					
A01	Employees Related Expenses.			695,000	259,000	840,000
A011	PAY	1	1	646,000	215,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	215,000	724,000
A012	ALLOWANCES			49,000	44,000	116,000
A012-1	Regular Allowances			49,000	44,000	116,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			444,000	444,000	466,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS NEW SOCIETY (IST SHIFT) (PRIMARY SCHOOL) NAWABSHAH-1				1,256,000	820,000	1,429,000
SB0149	GBPS ZAWAR GHULAM HUSSAIN (PRIMARY SCHOOL) NAWABSHAH-2					
A01	Employees Related Expenses.			14,991,000	12,826,000	18,783,000
A011	PAY	14	14	12,602,000	7,092,000	11,793,000
A011-1	Pay of Officer	1	1	2,966,000	3,361,000	1,000,000
A011-2	Pay of Other Staff	13	13	9,636,000	3,731,000	10,793,000
A012	ALLOWANCES			2,389,000	5,734,000	6,990,000
A012-1	Regular Allowances			2,317,000	5,684,000	6,940,000
A012-2	Other Allowances (excluding			72,000	50,000	50,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS ZAWAR GHULAM HUSSAIN (PRIMARY SCHOOL) NAWABSHAH-2				15,552,000	13,387,000	19,372,000
SB0150	GBPS DAULAT COLONY (PRIMARY SCHOOL) NAWABSHAH-2					
A01	Employees Related Expenses.			11,879,000	8,442,000	11,382,000
A011	PAY	10	10	8,202,000	4,693,000	6,865,000
A011-1	Pay of Officer	1	1	2,966,000	4,229,000	1,000,000
A011-2	Pay of Other Staff	9	9	5,236,000	464,000	5,865,000
A012	ALLOWANCES			3,677,000	3,749,000	4,517,000
A012-1	Regular Allowances			3,599,000	3,691,000	4,457,000
A012-2	Other Allowances (excluding			78,000	58,000	60,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0153	GBPS NAYA MADERSA 2ND SHIF (PRIMARY SCHOOL) NAWABSHAH-3					
A01	Employees Related Expenses.			14,780,000	11,066,000	23,331,000
A011	PAY	15	15	12,550,000	6,151,000	16,666,000
A011-1	Pay of Officer	1	1	2,966,000	2,532,000	5,932,000
A011-2	Pay of Other Staff	14	14	9,584,000	3,619,000	10,734,000
A012	ALLOWANCES			2,230,000	4,915,000	6,665,000
A012-1	Regular Allowances			2,158,000	4,848,000	6,598,000
A012-2	Other Allowances (excluding			72,000	67,000	67,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS NAYA MADERSA 2ND SHIF (PRIMARY SCHOOL) NAWABSHAH-3				15,341,000	11,627,000	23,920,000
SB0154	GBPS HAJI NASIR (PRIMARY SCHOOL) NAWABSHAH-4					
A01	Employees Related Expenses.			13,114,000	9,071,000	19,432,000
A011	PAY	12	12	10,099,000	5,026,000	13,921,000
A011-1	Pay of Officer	1	1	2,966,000	2,491,000	5,932,000
A011-2	Pay of Other Staff	11	11	7,133,000	2,535,000	7,989,000
A012	ALLOWANCES			3,015,000	4,045,000	5,511,000
A012-1	Regular Allowances			2,922,000	3,982,000	5,448,000
A012-2	Other Allowances (excluding			93,000	63,000	63,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS HAJI NASIR (PRIMARY SCHOOL) NAWABSHAH-4				13,675,000	9,632,000	20,021,000
SB0155	GBPS FAIZUL ULOOM (PRIMARY SCHOOL) NAWABSHAH-4					
A01	Employees Related Expenses.			19,449,000	15,009,000	23,614,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	15,698,000	8,296,000	15,260,000
A011-1	Pay of Officer	1	1	2,966,000	4,395,000	1,000,000
A011-2	Pay of Other Staff	18	18	12,732,000	3,901,000	14,260,000
A012	ALLOWANCES			3,751,000	6,713,000	8,354,000
A012-1	Regular Allowances			3,662,000	6,597,000	8,238,000
A012-2	Other Allowances (excluding			89,000	116,000	116,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS FAIZUL ULOOM (PRIMARY SCHOOL)				20,010,000	15,570,000	24,203,000
NAWABSHAH-4						
SB0156	GBPS FAIZ-UL-ULOOM (PRIMARY SCHOOL)					
	NAWABSHAH-4					
A01	Employees Related Expenses.			695,000	259,000	840,000
A011	PAY	1	1	646,000	215,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	215,000	724,000
A012	ALLOWANCES			49,000	44,000	116,000
A012-1	Regular Allowances			49,000	44,000	116,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS FAIZ-UL-ULOOM (PRIMARY SCHOOL)				1,256,000	820,000	1,429,000
NAWABSHAH-4						
SB0157	GBPS ISLAMIA (PRIMARY SCHOOL)					
	NAWABSHAH-5					
A01	Employees Related Expenses.			16,112,000	14,327,000	20,024,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	13,100,000	7,996,000	12,351,000
A011-1	Pay of Officer	1	1	2,966,000	3,389,000	1,000,000
A011-2	Pay of Other Staff	14	14	10,134,000	4,607,000	11,351,000
A012	ALLOWANCES			3,012,000	6,331,000	7,673,000
A012-1	Regular Allowances			2,901,000	6,259,000	7,599,000
A012-2	Other Allowances (excluding			111,000	72,000	74,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS ISLAMIA (PRIMARY SCHOOL)				16,673,000	14,888,000	20,613,000
NAWABSHAH-5						
SB0158	GBPS MUSLIM (PRIMARY SCHOOL)					
	NAWABSHAH-5					
A01	Employees Related Expenses.			13,598,000	15,285,000	18,669,000
A011	PAY	13	13	11,500,000	8,336,000	10,559,000
A011-1	Pay of Officer	1	1	2,966,000	2,677,000	1,000,000
A011-2	Pay of Other Staff	12	12	8,534,000	5,659,000	9,559,000
A012	ALLOWANCES			2,098,000	6,949,000	8,110,000
A012-1	Regular Allowances			2,013,000	6,869,000	8,030,000
A012-2	Other Allowances (excluding			85,000	80,000	80,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS MUSLIM (PRIMARY SCHOOL)				14,159,000	15,846,000	19,258,000
NAWABSHAH-5						
SB0159	GBPS RAILWAY COLONY (PRIMARY SCHOOL)					
	NAWABSHAH-5					
A01	Employees Related Expenses.			695,000	259,000	840,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	646,000	215,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	215,000	724,000
A012	ALLOWANCES			49,000	44,000	116,000
A012-1	Regular Allowances			49,000	44,000	116,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS RAILWAY COLONY (PRIMARY SCHOOL)				1,256,000	820,000	1,429,000
NAWABSHAH-5						
SB0160	GBPS CAMP NO 2 IIND SHIFT (PRIMARY SCHOOL) NAWABSHAH-5					
A01	Employees Related Expenses.			695,000	259,000	840,000
A011	PAY	1	1	646,000	215,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	215,000	724,000
A012	ALLOWANCES			49,000	44,000	116,000
A012-1	Regular Allowances			49,000	44,000	116,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS CAMP NO 2 IIND SHIFT (PRIMARY SCHOOL) NAWABSHAH-5				1,256,000	820,000	1,429,000
SB0161	GBPS SYED NAWAZ ALI SHAH (PRIMARY SCHOOL) NAWABSHAH-6					
A01	Employees Related Expenses.			695,000	259,000	840,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	646,000	215,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	215,000	724,000
A012	ALLOWANCES			49,000	44,000	116,000
A012-1	Regular Allowances			49,000	44,000	116,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS SYED NAWAZ ALI SHAH (PRIMARY SCHOOL) NAWABSHAH-6				1,256,000	820,000	1,429,000
SB0163	GBPS HAJI BASHIR (PRIMARY SCHOOL) NAWABSHAH-7					
A01	Employees Related Expenses.			18,701,000	17,037,000	23,682,000
A011	PAY	18	18	15,052,000	9,478,000	14,536,000
A011-1	Pay of Officer	1	1	2,966,000	4,503,000	1,000,000
A011-2	Pay of Other Staff	17	17	12,086,000	4,975,000	13,536,000
A012	ALLOWANCES			3,649,000	7,559,000	9,146,000
A012-1	Regular Allowances			3,541,000	7,478,000	9,065,000
A012-2	Other Allowances (excluding			108,000	81,000	81,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS HAJI BASHIR (PRIMARY SCHOOL) NAWABSHAH-7				19,262,000	17,598,000	24,271,000
SB0164	GBPS SEJAK PUR (O.C) (PRIMARY SCHOOL) NAWABSHAH-7					
A01	Employees Related Expenses.			21,566,000	20,574,000	28,329,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	17,498,000	11,404,000	17,276,000
A011-1	Pay of Officer	1	1	2,966,000	4,973,000	1,000,000
A011-2	Pay of Other Staff	21	21	14,532,000	6,431,000	16,276,000
A012	ALLOWANCES			4,068,000	9,170,000	11,053,000
A012-1	Regular Allowances			3,948,000	9,089,000	10,972,000
A012-2	Other Allowances (excluding			120,000	81,000	81,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS SEJAK PUR (O.C) (PRIMARY SCHOOL)				22,127,000	21,135,000	28,918,000
NAWABSHAH-7						
SB0165	GBPS GAJRAWAH URDU (PRIMARY SCHOOL)					
	NAWABSHAH-7					
A01	Employees Related Expenses.			11,991,000	12,375,000	12,487,000
A011	PAY	10	10	7,650,000	6,875,000	6,245,000
A011-1	Pay of Officer	1	1	2,966,000	5,956,000	1,000,000
A011-2	Pay of Other Staff	9	9	4,684,000	919,000	5,245,000
A012	ALLOWANCES			4,341,000	5,500,000	6,242,000
A012-1	Regular Allowances			4,252,000	5,406,000	6,148,000
A012-2	Other Allowances (excluding			89,000	94,000	94,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS GAJRAWAH URDU (PRIMARY SCHOOL)				12,552,000	12,936,000	13,076,000
NAWABSHAH-7						
SB0166	GBPS GAJARWAH URDU (PRIMARY SCHOOL)					
	NAWABSHAH-7					
A01	Employees Related Expenses.			12,845,000	13,976,000	15,785,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	9,753,000	7,763,000	8,601,000
A011-1	Pay of Officer	1	1	2,966,000	4,358,000	1,000,000
A011-2	Pay of Other Staff	10	10	6,787,000	3,405,000	7,601,000
A012	ALLOWANCES			3,092,000	6,213,000	7,184,000
A012-1	Regular Allowances			3,007,000	6,127,000	7,098,000
A012-2	Other Allowances (excluding			85,000	86,000	86,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS GAJARWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7				13,406,000	14,537,000	16,374,000
SB0167	GBPS SYED ABAD 1ST SHIFT (PRIMARY SCHOOL) NAWABSHAH-8					
A01	Employees Related Expenses.			13,164,000	10,090,000	13,605,000
A011	PAY	11	11	9,635,000	5,600,000	8,224,000
A011-1	Pay of Officer	1	1	3,300,000	2,367,000	1,128,000
A011-2	Pay of Other Staff	10	10	6,335,000	3,233,000	7,096,000
A012	ALLOWANCES			3,529,000	4,490,000	5,381,000
A012-1	Regular Allowances			3,450,000	4,409,000	5,300,000
A012-2	Other Allowances (excluding			79,000	81,000	81,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS SYED ABAD 1ST SHIFT (PRIMARY SCHOOL) NAWABSHAH-8				13,725,000	10,651,000	14,194,000
SB0169	GBPS SACHAL SARMAST COLONY (PRIMARY SCHOOL) 1-SAKRAND-1					
A01	Employees Related Expenses.			1,016,000	375,000	1,226,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	946,000	315,000	1,060,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	946,000	315,000	1,060,000
A012	ALLOWANCES			70,000	60,000	166,000
A012-1	Regular Allowances			67,000	57,000	163,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS SACHAL SARMAST COLONY (PRIMARY SCHOOL) 1-SAKRAND-1				1,577,000	936,000	1,815,000
SB0171	GBPS MAJEED KEERIO (PRIMARY SCHOOL) DALEDERO					
A01	Employees Related Expenses.			19,322,000	23,930,000	28,230,000
A011	PAY	19	19	11,786,000	13,304,000	15,800,000
A011-1	Pay of Officer	1	1	2,954,000	10,937,000	5,908,000
A011-2	Pay of Other Staff	18	18	8,832,000	2,367,000	9,892,000
A012	ALLOWANCES			7,536,000	10,626,000	12,430,000
A012-1	Regular Allowances			7,411,000	10,476,000	12,280,000
A012-2	Other Allowances (excluding			125,000	150,000	150,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS MAJEED KEERIO (PRIMARY SCHOOL) DALEDERO				19,883,000	24,491,000	28,819,000
SB0172	GBPS PIR NAZAR MUHAMMAD SHAH (PRIMARY SCHOOL) GHORAM MARI					
A01	Employees Related Expenses.			2,027,000	786,000	2,388,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,635,000	420,000	1,832,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	1,635,000	420,000	1,832,000
A012	ALLOWANCES			392,000	366,000	556,000
A012-1	Regular Allowances			367,000	353,000	543,000
A012-2	Other Allowances (excluding			25,000	13,000	13,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS PIR NAZAR MUHAMMAD SHAH (PRIMARY SCHOOL) GHORAM MARI				2,588,000	1,347,000	2,977,000
SB0173	GBPS WASAYO JAMALI (PRIMARY SCHOOL) KARAM JAMALI					
A01	Employees Related Expenses.			18,755,000	15,125,000	20,622,000
A011	PAY	17	17	13,249,000	8,424,000	12,531,000
A011-1	Pay of Officer	1	1	2,954,000	7,457,000	1,000,000
A011-2	Pay of Other Staff	16	16	10,295,000	967,000	11,531,000
A012	ALLOWANCES			5,506,000	6,701,000	8,091,000
A012-1	Regular Allowances			5,381,000	6,613,000	8,003,000
A012-2	Other Allowances (excluding			125,000	88,000	88,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS WASAYO JAMALI (PRIMARY SCHOOL) KARAM JAMALI				19,316,000	15,686,000	21,211,000
SB0174	GBPS MAHAR ALI JAMALI (OLD) (PRIMARY SCHOOL) KARAM JAMALI					
A01	Employees Related Expenses.			2,208,000	2,185,000	2,773,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,635,000	1,443,000	1,832,000
A011-1	Pay of Officer				898,000	
A011-2	Pay of Other Staff	3	3	1,635,000	545,000	1,832,000
A012	ALLOWANCES			573,000	742,000	941,000
A012-1	Regular Allowances			560,000	729,000	928,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS MAHAR ALI JAMALI (OLD) (PRIMARY SCHOOL) KARAM JAMALI				2,769,000	2,746,000	3,362,000
SB0175	GBPS KHADHAR (PRIMARY SCHOOL) KHADHAR					
A01	Employees Related Expenses.			11,608,000	8,476,000	17,915,000
A011	PAY	11	11	9,104,000	4,709,000	12,796,000
A011-1	Pay of Officer	1	1	2,954,000	3,417,000	5,908,000
A011-2	Pay of Other Staff	10	10	6,150,000	1,292,000	6,888,000
A012	ALLOWANCES			2,504,000	3,767,000	5,119,000
A012-1	Regular Allowances			2,437,000	3,720,000	5,072,000
A012-2	Other Allowances (excluding			67,000	47,000	47,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS KHADHAR (PRIMARY SCHOOL) KHADHAR				12,169,000	9,037,000	18,504,000
SB0176	GBPS MARI JALBANI (PRIMARY SCHOOL) MARVI					
A01	Employees Related Expenses.			13,868,000	7,455,000	19,290,000
A011	PAY	13	13	10,588,000	4,136,000	14,459,000
A011-1	Pay of Officer	1	1	2,954,000	3,237,000	5,908,000
A011-2	Pay of Other Staff	12	12	7,634,000	899,000	8,551,000
A012	ALLOWANCES			3,280,000	3,319,000	4,831,000
A012-1	Regular Allowances			3,157,000	3,267,000	4,779,000
A012-2	Other Allowances (excluding			123,000	52,000	52,000
A03	Operating Expenses			444,000	444,000	466,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS MARI JALBANI (PRIMARY SCHOOL)				14,429,000	8,016,000	19,879,000
MARVI						
SB0177	GBPS MEHRAB PUR (PRIMARY SCHOOL)					
	MEHRABPUR					
A01	Employees Related Expenses.			15,441,000	12,200,000	22,346,000
A011	PAY	16	16	11,309,000	6,756,000	15,265,000
A011-1	Pay of Officer	1	1	2,954,000	4,988,000	5,908,000
A011-2	Pay of Other Staff	15	15	8,355,000	1,768,000	9,357,000
A012	ALLOWANCES			4,132,000	5,444,000	7,081,000
A012-1	Regular Allowances			4,011,000	5,349,000	6,986,000
A012-2	Other Allowances (excluding			121,000	95,000	95,000
A03	Operating Expenses			544,000	544,000	576,000
A033	UTILITIES			100,000	100,000	110,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS MEHRAB PUR (PRIMARY SCHOOL)				16,102,000	12,861,000	23,045,000
MEHRABPUR						
SB0178	GBPS MISRI KHOSO (PRIMARY SCHOOL)					
	MEHRABPUR					
A01	Employees Related Expenses.			3,269,000	2,731,000	3,902,000
A011	PAY	5	5	2,153,000	1,508,000	2,412,000
A011-1	Pay of Officer				955,000	
A011-2	Pay of Other Staff	5	5	2,153,000	553,000	2,412,000
A012	ALLOWANCES			1,116,000	1,223,000	1,490,000
A012-1	Regular Allowances			1,078,000	1,195,000	1,462,000
A012-2	Other Allowances (excluding			38,000	28,000	28,000
A03	Operating Expenses			544,000	544,000	576,000
A033	UTILITIES			100,000	100,000	110,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS MISRI KHOSO (PRIMARY SCHOOL) MEHRABPUR				3,930,000	3,392,000	4,601,000
SB0179	GBPS SAKRAND OLD SINDHI (PRIMARY SCHOOL) SAKRAND-1					
A01	Employees Related Expenses.			3,536,000	4,076,000	4,488,000
A011	PAY	5	5	2,453,000	2,643,000	2,748,000
A011-1	Pay of Officer				1,825,000	
A011-2	Pay of Other Staff	5	5	2,453,000	818,000	2,748,000
A012	ALLOWANCES			1,083,000	1,433,000	1,740,000
A012-1	Regular Allowances			1,061,000	1,411,000	1,718,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			544,000	544,000	576,000
A033	UTILITIES			100,000	100,000	110,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS SAKRAND OLD SINDHI (PRIMARY SCHOOL) SAKRAND-1				4,197,000	4,737,000	5,187,000
SB0180	GBPS SAKRAND NEW SANDHI (PRIMARY SCHOOL) SAKRAND-1					
A01	Employees Related Expenses.			11,456,000	6,903,000	11,784,000
A011	PAY	10	10	9,090,000	3,843,000	7,873,000
A011-1	Pay of Officer	1	1	2,954,000	3,488,000	1,000,000
A011-2	Pay of Other Staff	9	9	6,136,000	355,000	6,873,000
A012	ALLOWANCES			2,366,000	3,060,000	3,911,000
A012-1	Regular Allowances			2,302,000	3,004,000	3,855,000
A012-2	Other Allowances (excluding			64,000	56,000	56,000
A03	Operating Expenses			544,000	544,000	576,000
A033	UTILITIES			100,000	100,000	110,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS SAKRAND NEW SANDHI (PRIMARY SCHOOL) SAKRAND-1				12,117,000	7,564,000	12,483,000
SB0182	GBPS SAKRAND NEW URDU (PRIMARY SCHOOL) SAKRAND-1					
A01	Employees Related Expenses.			13,999,000	12,482,000	15,523,000
A011	PAY	12	12	10,087,000	6,959,000	8,989,000
A011-1	Pay of Officer	1	1	2,954,000	6,027,000	1,000,000
A011-2	Pay of Other Staff	11	11	7,133,000	932,000	7,989,000
A012	ALLOWANCES			3,912,000	5,523,000	6,534,000
A012-1	Regular Allowances			3,836,000	5,445,000	6,456,000
A012-2	Other Allowances (excluding			76,000	78,000	78,000
A03	Operating Expenses			544,000	544,000	576,000
A033	UTILITIES			100,000	100,000	110,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS SAKRAND NEW URDU (PRIMARY SCHOOL) SAKRAND-1				14,660,000	13,143,000	16,222,000
SB0183	GBPS PIR BUX MAGSI (PRIMARY SCHOOL) SAKRAND-2					
A01	Employees Related Expenses.			1,632,000	637,000	1,710,000
A011	PAY	3	3	1,194,000	398,000	1,337,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	1,194,000	398,000	1,337,000
A012	ALLOWANCES			438,000	239,000	373,000
A012-1	Regular Allowances			394,000	195,000	329,000
A012-2	Other Allowances (excluding			44,000	44,000	44,000
A03	Operating Expenses			544,000	544,000	576,000
A033	UTILITIES			100,000	100,000	110,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS PIR BUX MAGSI (PRIMARY SCHOOL)				2,293,000	1,298,000	2,409,000
SAKRAND-2						
SB0184	GBPS LATIF COLONY (PRIMARY SCHOOL)					
	SAKRAND-2					
A01	Employees Related Expenses.			1,927,000	1,649,000	2,768,000
A011	PAY	3	3	1,635,000	908,000	1,832,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	1,635,000	908,000	1,832,000
A012	ALLOWANCES			292,000	741,000	936,000
A012-1	Regular Allowances			286,000	728,000	923,000
A012-2	Other Allowances (excluding			6,000	13,000	13,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS LATIF COLONY (PRIMARY SCHOOL)				2,488,000	2,210,000	3,357,000
SAKRAND-2						
SB0185	GBPS NAWAB WALI MOHAMMAD (PRIMARY SCHOOL) AHMED BHUGHIO					
A01	Employees Related Expenses.			15,878,000	10,993,000	23,474,000
A011	PAY	19	19	12,630,000	6,029,000	16,745,000
A011-1	Pay of Officer	1	1	2,954,000	2,684,000	5,908,000
A011-2	Pay of Other Staff	18	18	9,676,000	3,345,000	10,837,000
A012	ALLOWANCES			3,248,000	4,964,000	6,729,000
A012-1	Regular Allowances			3,153,000	4,891,000	6,656,000
A012-2	Other Allowances (excluding			95,000	73,000	73,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS NAWAB WALI MOHAMMAD (PRIMARY SCHOOL) AHMED BHUGHIO				16,439,000	11,554,000	24,063,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0186	GBPS MAHBOOB SHAHMAHILA (PRIMARY SCHOOL) DAULATPUR					
A01	Employees Related Expenses.			12,814,000	16,319,000	19,511,000
A011	PAY	11	11	8,148,000	9,845,000	11,726,000
A011-1	Pay of Officer	1	1	2,954,000	8,114,000	5,908,000
A011-2	Pay of Other Staff	10	10	5,194,000	1,731,000	5,818,000
A012	ALLOWANCES			4,666,000	6,474,000	7,785,000
A012-1	Regular Allowances			4,564,000	6,367,000	7,678,000
A012-2	Other Allowances (excluding			102,000	107,000	107,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS MAHBOOB SHAHMAHILA (PRIMARY SCHOOL) DAULATPUR				13,375,000	16,880,000	20,100,000
SB0187	GBPS CHHAR (PRIMARY SCHOOL) DAULATPUR					
A01	Employees Related Expenses.			12,925,000	10,949,000	12,645,000
A011	PAY	12	12	8,286,000	6,078,000	6,972,000
A011-1	Pay of Officer	1	1	2,954,000	5,101,000	1,000,000
A011-2	Pay of Other Staff	11	11	5,332,000	977,000	5,972,000
A012	ALLOWANCES			4,639,000	4,871,000	5,673,000
A012-1	Regular Allowances			4,549,000	4,799,000	5,599,000
A012-2	Other Allowances (excluding			90,000	72,000	74,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS CHHAR (PRIMARY SCHOOL) DAULATPUR				13,486,000	11,510,000	13,234,000
SB0188	GBPS DAULAT PUR (PRIMARY SCHOOL) DAULATPUR					
A01	Employees Related Expenses.			19,067,000	17,719,000	26,664,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	12,802,000	9,846,000	16,938,000
A011-1	Pay of Officer	1	1	2,954,000	7,649,000	5,908,000
A011-2	Pay of Other Staff	18	18	9,848,000	2,197,000	11,030,000
A012	ALLOWANCES			6,265,000	7,873,000	9,726,000
A012-1	Regular Allowances			6,097,000	7,763,000	9,616,000
A012-2	Other Allowances (excluding			168,000	110,000	110,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS DAULAT PUR (PRIMARY SCHOOL) DAULATPUR				19,628,000	18,280,000	27,253,000
SB0189	GBPS UNAR MUHALLA JAM TAMCHI (PRIMARY SCHOOL) KAZI AHMED-1					
A01	Employees Related Expenses.			2,230,000	3,195,000	3,474,000
A011	PAY	3	3	1,635,000	1,760,000	1,832,000
A011-1	Pay of Officer				757,000	
A011-2	Pay of Other Staff	3	3	1,635,000	1,003,000	1,832,000
A012	ALLOWANCES			595,000	1,435,000	1,642,000
A012-1	Regular Allowances			579,000	1,422,000	1,629,000
A012-2	Other Allowances (excluding			16,000	13,000	13,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS UNAR MUHALLA JAM TAMCHI (PRIMARY SCHOOL) KAZI AHMED-1				2,791,000	3,756,000	4,063,000
SB0190	GBPS SHER MUHAMMAD UNAR COLONY (PRIMARY SCHOOL) KAZI AHMED-1					
A01	Employees Related Expenses.			11,064,000	11,361,000	12,985,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	8,447,000	6,332,000	7,153,000
A011-1	Pay of Officer	1	1	2,954,000	2,674,000	1,000,000
A011-2	Pay of Other Staff	10	10	5,493,000	3,658,000	6,153,000
A012	ALLOWANCES			2,617,000	5,029,000	5,832,000
A012-1	Regular Allowances			2,543,000	4,950,000	5,753,000
A012-2	Other Allowances (excluding			74,000	79,000	79,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS SHER MUHAMMAD UNAR COLONY (PRIMARY SCHOOL) KAZI AHMED-1				11,625,000	11,922,000	13,574,000
SB0191	GBPS KAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-1					
A01	Employees Related Expenses.			24,299,000	22,033,000	34,454,000
A011	PAY	26	26	17,560,000	12,242,000	22,267,000
A011-1	Pay of Officer	1	1	2,954,000	7,809,000	5,908,000
A011-2	Pay of Other Staff	25	25	14,606,000	4,433,000	16,359,000
A012	ALLOWANCES			6,739,000	9,791,000	12,187,000
A012-1	Regular Allowances			6,556,000	9,641,000	12,035,000
A012-2	Other Allowances (excluding			183,000	150,000	152,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS KAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-1				24,860,000	22,594,000	35,043,000
SB0192	GBPS SHAUKAT ABAD (PRIMARY SCHOOL) KAZI AHMED-II					
A01	Employees Related Expenses.			3,033,000	3,170,000	3,396,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,592,000	1,767,000	1,784,000
A011-1	Pay of Officer				1,683,000	
A011-2	Pay of Other Staff	4	4	1,592,000	84,000	1,784,000
A012	ALLOWANCES			1,441,000	1,403,000	1,612,000
A012-1	Regular Allowances			1,410,000	1,383,000	1,592,000
A012-2	Other Allowances (excluding			31,000	20,000	20,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS SHAUKAT ABAD (PRIMARY SCHOOL) KAZI AHMED-II				3,594,000	3,731,000	3,985,000
SB0193	GBPS MIR MUHAMMAD JONO (PRIMARY SCHOOL) MIRZA BAGH					
A01	Employees Related Expenses.			2,437,000	4,320,000	3,842,000
A011	PAY	4	4	1,507,000	2,373,000	1,688,000
A011-1	Pay of Officer				1,570,000	
A011-2	Pay of Other Staff	4	4	1,507,000	803,000	1,688,000
A012	ALLOWANCES			930,000	1,947,000	2,154,000
A012-1	Regular Allowances			892,000	1,909,000	2,116,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS MIR MUHAMMAD JONO (PRIMARY SCHOOL) MIRZA BAGH				2,998,000	4,881,000	4,431,000
SB0194	GBPS ALLAH BUX KUBAR (PRIMARY SCHOOL) MIRZA BAGH					
A01	Employees Related Expenses.			2,624,000	3,198,000	3,450,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,592,000	1,740,000	1,784,000
A011-1	Pay of Officer				926,000	
A011-2	Pay of Other Staff	4	4	1,592,000	814,000	1,784,000
A012	ALLOWANCES			1,032,000	1,458,000	1,666,000
A012-1	Regular Allowances			1,012,000	1,432,000	1,640,000
A012-2	Other Allowances (excluding			20,000	26,000	26,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS ALLAH BUX KUBAR (PRIMARY SCHOOL)				3,185,000	3,759,000	4,039,000
MIRZA BAGH						
SB0195	GBPS SHAHPUR JAHANIA (PRIMARY SCHOOL)					
	SHAHPUR JAHANIA					
A01	Employees Related Expenses.			13,215,000	15,110,000	20,820,000
A011	PAY	15	15	8,953,000	8,292,000	12,627,000
A011-1	Pay of Officer	1	1	2,954,000	4,550,000	5,908,000
A011-2	Pay of Other Staff	14	14	5,999,000	3,742,000	6,719,000
A012	ALLOWANCES			4,262,000	6,818,000	8,193,000
A012-1	Regular Allowances			4,186,000	6,657,000	8,032,000
A012-2	Other Allowances (excluding			76,000	161,000	161,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS SHAHPUR JAHANIA (PRIMARY SCHOOL)				13,776,000	15,671,000	21,409,000
SHAHPUR JAHANIA						
SB0196	GBPS HAMAL KALOI (PRIMARY SCHOOL) THATT					
A01	Employees Related Expenses.			11,113,000	10,624,000	17,012,000
A011	PAY	11	11	7,536,000	5,854,000	11,039,000
A011-1	Pay of Officer	1	1	2,954,000	4,169,000	5,908,000
A011-2	Pay of Other Staff	10	10	4,582,000	1,685,000	5,131,000
A012	ALLOWANCES			3,577,000	4,770,000	5,973,000
A012-1	Regular Allowances			3,494,000	4,676,000	5,879,000
A012-2	Other Allowances (excluding			83,000	94,000	94,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS HAMAL KALOI (PRIMARY SCHOOL) THATT				11,674,000	11,185,000	17,601,000
SB0197	GBPS BACHAL PUR (PRIMARY SCHOOL) THATT					
A01	Employees Related Expenses.			14,146,000	14,965,000	21,146,000
A011	PAY	14	14	9,286,000	8,263,000	13,000,000
A011-1	Pay of Officer	1	1	2,954,000	7,541,000	5,908,000
A011-2	Pay of Other Staff	13	13	6,332,000	722,000	7,092,000
A012	ALLOWANCES			4,860,000	6,702,000	8,146,000
A012-1	Regular Allowances			4,757,000	6,608,000	8,050,000
A012-2	Other Allowances (excluding			103,000	94,000	96,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS BACHAL PUR (PRIMARY SCHOOL) THATT				14,707,000	15,526,000	21,735,000
SB0198	GGPS GHULLAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1					
A01	Employees Related Expenses.			23,881,000	26,509,000	31,040,000
A011	PAY	26	26	17,481,000	14,654,000	17,270,000
A011-1	Pay of Officer	1	1	2,954,000	7,425,000	1,000,000
A011-2	Pay of Other Staff	25	25	14,527,000	7,229,000	16,270,000
A012	ALLOWANCES			6,400,000	11,855,000	13,770,000
A012-1	Regular Allowances			6,254,000	11,700,000	13,615,000
A012-2	Other Allowances (excluding			146,000	155,000	155,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS GHULLAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1				24,442,000	27,070,000	31,629,000
SB0199	GGPS APWA (PRIMARY SCHOOL) NAWABSHAH-1					
A01	Employees Related Expenses.			23,601,000	27,820,000	37,999,000
A011	PAY	26	26	18,081,000	15,180,000	22,850,000
A011-1	Pay of Officer	1	1	2,954,000	5,307,000	5,908,000
A011-2	Pay of Other Staff	25	25	15,127,000	9,873,000	16,942,000
A012	ALLOWANCES			5,520,000	12,640,000	15,149,000
A012-1	Regular Allowances			5,356,000	12,409,000	14,918,000
A012-2	Other Allowances (excluding			164,000	231,000	231,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GGPS APWA (PRIMARY SCHOOL) NAWABSHAH-1				24,162,000	28,381,000	38,588,000
SB0201	GGPS GHARIB ABAD (PRIMARY SCHOOL) NAWABSHAH-2					
A01	Employees Related Expenses.			13,663,000	20,177,000	21,614,000
A011	PAY	11	11	7,885,000	11,215,000	11,430,000
A011-1	Pay of Officer	1	1	2,954,000	6,769,000	5,908,000
A011-2	Pay of Other Staff	10	10	4,931,000	4,446,000	5,522,000
A012	ALLOWANCES			5,778,000	8,962,000	10,184,000
A012-1	Regular Allowances			5,629,000	8,807,000	10,029,000
A012-2	Other Allowances (excluding			149,000	155,000	155,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GGPS GHARIB ABAD (PRIMARY SCHOOL) NAWABSHAH-2				14,224,000	20,738,000	22,203,000
SB0202	GGPS HAJJAN MARYAM MORNING (PRIMARY SCHOOL) NAWABSHAH-4					
A01	Employees Related Expenses.			22,810,000	21,799,000	29,954,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	18,486,000	12,064,000	18,396,000
A011-1	Pay of Officer	1	1	2,954,000	3,070,000	1,000,000
A011-2	Pay of Other Staff	23	23	15,532,000	8,994,000	17,396,000
A012	ALLOWANCES			4,324,000	9,735,000	11,558,000
A012-1	Regular Allowances			4,208,000	9,610,000	11,433,000
A012-2	Other Allowances (excluding			116,000	125,000	125,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GGPS HAJJAN MARYAM MORNING (PRIMARY SCHOOL) NAWABSHAH-4				23,371,000	22,360,000	30,543,000
SB0203	GGPS NATIONLIZED ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5					
A01	Employees Related Expenses.			21,331,000	24,034,000	29,798,000
A011	PAY	22	22	17,486,000	13,335,000	17,276,000
A011-1	Pay of Officer	1	1	2,954,000	5,045,000	1,000,000
A011-2	Pay of Other Staff	21	21	14,532,000	8,290,000	16,276,000
A012	ALLOWANCES			3,845,000	10,699,000	12,522,000
A012-1	Regular Allowances			3,725,000	10,543,000	12,366,000
A012-2	Other Allowances (excluding			120,000	156,000	156,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GGPS NATIONLIZED ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5				21,892,000	24,595,000	30,387,000
SB0204	GGPS ISSER PURA (PRIMARY SCHOOL) NAWABSHAH-5					
A01	Employees Related Expenses.			14,528,000	21,318,000	26,419,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	11,539,000	11,953,000	15,523,000
A011-1	Pay of Officer	1	1	2,954,000	3,176,000	5,908,000
A011-2	Pay of Other Staff	14	14	8,585,000	8,777,000	9,615,000
A012	ALLOWANCES			2,989,000	9,365,000	10,896,000
A012-1	Regular Allowances			2,888,000	9,224,000	10,755,000
A012-2	Other Allowances (excluding			101,000	141,000	141,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GGPS ISSER PURA (PRIMARY SCHOOL)				15,089,000	21,879,000	27,008,000
NAWABSHAH-5						
SB0205	GGPS TAJ AZAM COLONY (PRIMARY SCHOOL)					
	NAWABSHAH-6					
A01	Employees Related Expenses.			695,000	68,000	830,000
A011	PAY	1	1	646,000	35,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	35,000	724,000
A012	ALLOWANCES			49,000	33,000	106,000
A012-1	Regular Allowances			49,000	33,000	106,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GGPS TAJ AZAM COLONY (PRIMARY SCHOOL)				1,256,000	629,000	1,419,000
NAWABSHAH-6						
SB0206	GGPS LINE PAR MODEL SCHOOL (PRIMARY SCHOOL) NAWABSHAH-8					
A01	Employees Related Expenses.			36,795,000	42,826,000	52,331,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	39	24,278,000	23,639,000	29,791,000
A011-1	Pay of Officer	1	1	2,954,000	13,893,000	5,908,000
A011-2	Pay of Other Staff	38	38	21,324,000	9,746,000	23,883,000
A012	ALLOWANCES			12,517,000	19,187,000	22,540,000
A012-1	Regular Allowances			12,120,000	18,817,000	22,170,000
A012-2	Other Allowances (excluding			397,000	370,000	370,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GGPS LINE PAR MODEL SCHOOL (PRIMARY SCHOOL) NAWABSHAH-8				37,356,000	43,387,000	52,920,000
SB0208	GGPS MAIN SAKRAND (PRIMARY SCHOOL) SAKRAND-2					
A01	Employees Related Expenses.			15,360,000	13,875,000	18,962,000
A011	PAY	16	16	12,436,000	7,773,000	11,620,000
A011-1	Pay of Officer	1	1	2,954,000	5,214,000	1,000,000
A011-2	Pay of Other Staff	15	15	9,482,000	2,559,000	10,620,000
A012	ALLOWANCES			2,924,000	6,102,000	7,342,000
A012-1	Regular Allowances			2,911,000	6,010,000	7,250,000
A012-2	Other Allowances (excluding			13,000	92,000	92,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GGPS MAIN SAKRAND (PRIMARY SCHOOL) SAKRAND-2				15,921,000	14,436,000	19,551,000
SB0209	GGPS QAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-II					
A01	Employees Related Expenses.			12,958,000	10,750,000	15,775,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	10,987,000	5,973,000	9,997,000
A011-1	Pay of Officer	1	1	2,954,000	2,052,000	1,000,000
A011-2	Pay of Other Staff	11	11	8,033,000	3,921,000	8,997,000
A012	ALLOWANCES			1,971,000	4,777,000	5,778,000
A012-1	Regular Allowances			1,861,000	4,694,000	5,695,000
A012-2	Other Allowances (excluding			110,000	83,000	83,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A05	Grants subsidies and Write off Loans				1,000,000	
A052	GRANTS-DOMESTIC				1,000,000	
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GGPS QAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-II				13,519,000	12,311,000	16,364,000
SB0210	GBPS GHUPCHANI (PRIMARY SCHOOL) 20-A GUPCHANI-6					
A01	Employees Related Expenses.			11,320,000	11,822,000	12,470,000
A011	PAY	9	9	7,844,000	6,575,000	6,477,000
A011-1	Pay of Officer	1	1	2,954,000	4,917,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,890,000	1,658,000	5,477,000
A012	ALLOWANCES			3,476,000	5,247,000	5,993,000
A012-1	Regular Allowances			3,393,000	5,183,000	5,929,000
A012-2	Other Allowances (excluding			83,000	64,000	64,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS GHUPCHANI (PRIMARY SCHOOL) 20-A GUPCHANI-6				11,881,000	12,383,000	13,059,000
SB0212	GBPS CHAK NO.3 SUHELLO (PRIMARY SCHOOL) 23-SUHELO-8					
A01	Employees Related Expenses.			1,804,000	2,074,000	2,079,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	921,000	1,148,000	1,032,000
A011-1	Pay of Officer				793,000	
A011-2	Pay of Other Staff	2	2	921,000	355,000	1,032,000
A012	ALLOWANCES			883,000	926,000	1,047,000
A012-1	Regular Allowances			858,000	901,000	1,022,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS CHAK NO.3 SUHELLO (PRIMARY SCHOOL)				2,365,000	2,635,000	2,668,000
23-SUHELO-8						
SB0213	GBPS CHAK NO 5 (PRIMARY SCHOOL)					
	24-OBHARI-SWARI					
A01	Employees Related Expenses.			9,301,000	3,568,000	9,030,000
A011	PAY	8	8	8,089,000	1,993,000	6,752,000
A011-1	Pay of Officer	1	1	2,954,000	870,000	1,000,000
A011-2	Pay of Other Staff	7	7	5,135,000	1,123,000	5,752,000
A012	ALLOWANCES			1,212,000	1,575,000	2,278,000
A012-1	Regular Allowances			1,155,000	1,549,000	2,252,000
A012-2	Other Allowances (excluding			57,000	26,000	26,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS CHAK NO 5 (PRIMARY SCHOOL)				9,862,000	4,129,000	9,619,000
24-OBHARI-SWARI						
SB0214	GBPS 14 NASRAT (PRIMARY SCHOOL)					
	24-OBHARI-SWARI					
A01	Employees Related Expenses.			1,086,000	445,000	1,296,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	946,000	315,000	1,060,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	946,000	315,000	1,060,000
A012	ALLOWANCES			140,000	130,000	236,000
A012-1	Regular Allowances			127,000	117,000	223,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS 14 NASRAT (PRIMARY SCHOOL)				1,647,000	1,006,000	1,885,000
24-OBHARI-SWARI						
SB0215	GBPS BUCHERI (PRIMARY SCHOOL)					
	32-BUCHERY-14					
A01	Employees Related Expenses.			20,616,000	19,308,000	29,285,000
A011	PAY	21	21	14,344,000	10,723,000	18,665,000
A011-1	Pay of Officer	1	1	2,954,000	5,171,000	5,908,000
A011-2	Pay of Other Staff	20	20	11,390,000	5,552,000	12,757,000
A012	ALLOWANCES			6,272,000	8,585,000	10,620,000
A012-1	Regular Allowances			6,063,000	8,420,000	10,455,000
A012-2	Other Allowances (excluding			209,000	165,000	165,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS BUCHERI (PRIMARY SCHOOL)				21,177,000	19,869,000	29,874,000
32-BUCHERY-14						
SB0216	GBPS BANDHI(S) (PRIMARY SCHOOL) BANDHI					
A01	Employees Related Expenses.			13,846,000	13,492,000	22,538,000
A011	PAY	15	15	11,017,000	7,494,000	14,939,000
A011-1	Pay of Officer	1	1	2,954,000	3,310,000	5,908,000
A011-2	Pay of Other Staff	14	14	8,063,000	4,184,000	9,031,000
A012	ALLOWANCES			2,829,000	5,998,000	7,599,000
A012-1	Regular Allowances			2,759,000	5,929,000	7,530,000
A012-2	Other Allowances (excluding			70,000	69,000	69,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS BANDHI(S) (PRIMARY SCHOOL) BANDHI				14,407,000	14,053,000	23,127,000
SB0217	GBPS BANDHI (URDU) WAD NO.5 (PRIMARY SCHOOL) BANDHI					
A01	Employees Related Expenses.			12,295,000	12,956,000	15,116,000
A011	PAY	11	11	9,589,000	7,211,000	8,432,000
A011-1	Pay of Officer	1	1	2,954,000	3,593,000	1,000,000
A011-2	Pay of Other Staff	10	10	6,635,000	3,618,000	7,432,000
A012	ALLOWANCES			2,706,000	5,745,000	6,684,000
A012-1	Regular Allowances			2,611,000	5,689,000	6,628,000
A012-2	Other Allowances (excluding			95,000	56,000	56,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS BANDHI (URDU) WAD NO.5 (PRIMARY SCHOOL) BANDHI				12,856,000	13,517,000	15,705,000
SB0218	GBPS RAZA ABAD (PRIMARY SCHOOL) DAUR					
A01	Employees Related Expenses.			741,000	1,175,000	1,290,000
A011	PAY	1	1	646,000	664,000	724,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	646,000	664,000	724,000
A012	ALLOWANCES			95,000	511,000	566,000
A012-1	Regular Allowances			92,000	508,000	563,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
A03	Operating Expenses			444,000	444,000	466,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS RAZA ABAD (PRIMARY SCHOOL) DAUR				1,302,000	1,736,000	1,879,000
SB0219	GBPS MAIN SINDHI DAUR (PRIMARY SCHOOL) DAUR					
A01	Employees Related Expenses.			5,488,000	8,400,000	9,876,000
A011	PAY	9	9	4,984,000	4,673,000	5,583,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	4,984,000	4,673,000	5,583,000
A012	ALLOWANCES			504,000	3,727,000	4,293,000
A012-1	Regular Allowances			482,000	3,694,000	4,260,000
A012-2	Other Allowances (excluding			22,000	33,000	33,000
A03	Operating Expenses			644,000	644,000	686,000
A033	UTILITIES			200,000	200,000	220,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS MAIN SINDHI DAUR (PRIMARY SCHOOL) DAUR				6,249,000	9,161,000	10,685,000
SB0220	GBPS GHAREEB ABAD DAUR (PRIMARY SCHOOL) DAUR					
A01	Employees Related Expenses.			14,095,000	14,377,000	22,352,000
A011	PAY	14	14	10,545,000	7,990,000	14,410,000
A011-1	Pay of Officer	1	1	2,954,000	3,431,000	5,908,000
A011-2	Pay of Other Staff	13	13	7,591,000	4,559,000	8,502,000
A012	ALLOWANCES			3,550,000	6,387,000	7,942,000
A012-1	Regular Allowances			3,423,000	6,317,000	7,872,000
A012-2	Other Allowances (excluding			127,000	70,000	70,000
A03	Operating Expenses			644,000	644,000	686,000
A033	UTILITIES			200,000	200,000	220,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS GHAREEB ABAD DAUR (PRIMARY SCHOOL) DAUR				14,856,000	15,138,000	23,161,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0221	GBPS MODEL COLONY DAUR (PRIMARY SCHOOL)					
	DAUR					
A01	Employees Related Expenses.			19,757,000	19,086,000	29,617,000
A011	PAY	20	20	14,683,000	10,553,000	19,045,000
A011-1	Pay of Officer	1	1	2,954,000	5,087,000	5,908,000
A011-2	Pay of Other Staff	19	19	11,729,000	5,466,000	13,137,000
A012	ALLOWANCES			5,074,000	8,533,000	10,572,000
A012-1	Regular Allowances			4,919,000	8,408,000	10,445,000
A012-2	Other Allowances (excluding			155,000	125,000	127,000
A03	Operating Expenses			644,000	644,000	686,000
A033	UTILITIES			200,000	200,000	220,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS MODEL COLONY DAUR (PRIMARY SCHOOL) DAUR				20,518,000	19,847,000	30,426,000
SB0222	GBPS AL MASOOM URDU PRIMARY (PRIMARY SCHOOL) DAUR					
A01	Employees Related Expenses.			2,089,000	4,109,000	3,811,000
A011	PAY	3	3	1,635,000	2,295,000	1,832,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	1,635,000	2,295,000	1,832,000
A012	ALLOWANCES			454,000	1,814,000	1,979,000
A012-1	Regular Allowances			429,000	1,801,000	1,966,000
A012-2	Other Allowances (excluding			25,000	13,000	13,000
A03	Operating Expenses			644,000	644,000	686,000
A033	UTILITIES			200,000	200,000	220,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS AL MASOOM URDU PRIMARY (PRIMARY SCHOOL) DAUR				2,850,000	4,870,000	4,620,000
SB0223	GBPS CHUDHRY INAYAT ALI (PRIMARY SCHOOL) DAUR					
A01	Employees Related Expenses.			2,875,000	4,690,000	4,800,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	2,192,000	2,622,000	2,456,000
A011-1	Pay of Officer				926,000	
A011-2	Pay of Other Staff	4	4	2,192,000	1,696,000	2,456,000
A012	ALLOWANCES			683,000	2,068,000	2,344,000
A012-1	Regular Allowances			658,000	2,042,000	2,318,000
A012-2	Other Allowances (excluding			25,000	26,000	26,000
A03	Operating Expenses			644,000	644,000	686,000
A033	UTILITIES			200,000	200,000	220,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS CHUDHRY INAYAT ALI (PRIMARY SCHOOL) DAUR				3,636,000	5,451,000	5,609,000
SB0224	GBPS JAM SHAIB (PRIMARY SCHOOL) JAM SAHIB					
A01	Employees Related Expenses.			1,497,000	367,000	1,629,000
A011	PAY	3	3	1,246,000	274,000	1,396,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	1,246,000	274,000	1,396,000
A012	ALLOWANCES			251,000	93,000	233,000
A012-1	Regular Allowances			228,000	70,000	210,000
A012-2	Other Allowances (excluding			23,000	23,000	23,000
A03	Operating Expenses			644,000	644,000	686,000
A033	UTILITIES			200,000	200,000	220,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GBPS JAM SHAIB (PRIMARY SCHOOL) JAM SAHIB				2,258,000	1,128,000	2,438,000
SB0225	GGPS BUCHARI (PRIMARY SCHOOL) 32-BUCHERY-14					
A01	Employees Related Expenses.			337,000	826,000	719,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	275,000	451,000	308,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	275,000	451,000	308,000
A012	ALLOWANCES			62,000	375,000	411,000
A012-1	Regular Allowances			59,000	372,000	408,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
A03	Operating Expenses			644,000	644,000	686,000
A033	UTILITIES			200,000	200,000	220,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GGPS BUCHARI (PRIMARY SCHOOL)				1,098,000	1,587,000	1,528,000
32-BUCHERY-14						
SB0226	GGPS BANDHI (PRIMARY SCHOOL) BANDHI					
A01	Employees Related Expenses.			11,394,000	8,221,000	13,958,000
A011	PAY	12	12	10,357,000	4,540,000	9,292,000
A011-1	Pay of Officer	1	1	2,954,000	813,000	1,000,000
A011-2	Pay of Other Staff	11	11	7,403,000	3,727,000	8,292,000
A012	ALLOWANCES			1,037,000	3,681,000	4,666,000
A012-1	Regular Allowances			1,012,000	3,643,000	4,628,000
A012-2	Other Allowances (excluding			25,000	38,000	38,000
A03	Operating Expenses			644,000	644,000	686,000
A033	UTILITIES			200,000	200,000	220,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GGPS BANDHI (PRIMARY SCHOOL) BANDHI				12,155,000	8,982,000	14,767,000
SB0227	GGPS DAUR (PRIMARY SCHOOL) DAUR					
A01	Employees Related Expenses.			16,881,000	17,831,000	28,329,000
A011	PAY	18	18	14,188,000	9,880,000	18,490,000
A011-1	Pay of Officer	1	1	2,954,000	1,804,000	5,908,000
A011-2	Pay of Other Staff	17	17	11,234,000	8,076,000	12,582,000
A012	ALLOWANCES			2,693,000	7,951,000	9,839,000
A012-1	Regular Allowances			2,603,000	7,828,000	9,716,000
A012-2	Other Allowances (excluding			90,000	123,000	123,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			644,000	644,000	686,000
A033	UTILITIES			200,000	200,000	220,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GGPS DAUR (PRIMARY SCHOOL) DAUR				17,642,000	18,592,000	29,138,000
SB0228	TEO NAWABSHAH (M) PRIMARY					
A01	Employees Related Expenses.			809,099,000	859,702,000	1,084,748,000
A011	PAY	981	947	578,106,000	476,977,000	630,796,000
A011-1	Pay of Officer	36	4	9,821,000	166,613,000	18,770,000
A011-2	Pay of Other Staff	945	943	568,285,000	310,364,000	612,026,000
A012	ALLOWANCES			230,993,000	382,725,000	453,952,000
A012-1	Regular Allowances			225,003,000	378,166,000	447,962,000
A012-2	Other Allowances (excluding			5,990,000	4,559,000	5,990,000
A03	Operating Expenses			2,527,000	2,527,000	2,661,000
A033	UTILITIES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			536,000	536,000	555,000
A039	GENERAL			1,691,000	1,691,000	1,776,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			1,446,000	1,446,000	1,518,000
A130	TRANSPORT			300,000	300,000	315,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			423,000	423,000	444,000
A137	COMPUTER EQUIPMENT			423,000	423,000	444,000
Total-TEO NAWABSHAH (M) PRIMARY				813,072,000	865,475,000	1,088,927,000
SB0229	TEO SAKRAND (M) PRIMARY BENAZIRABAD					
A01	Employees Related Expenses.			660,552,000	278,548,000	836,749,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	391	377	591,291,000	155,255,000	644,951,000
A011-1	Pay of Officer	16	4	10,521,000	31,929,000	19,658,000
A011-2	Pay of Other Staff	375	373	580,770,000	123,326,000	625,293,000
A012	ALLOWANCES			69,261,000	123,293,000	191,798,000
A012-1	Regular Allowances			66,982,000	121,851,000	189,519,000
A012-2	Other Allowances (excluding			2,279,000	1,442,000	2,279,000
A03	Operating Expenses			701,000	577,000	747,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			286,000	286,000	305,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SAKRAND (M) PRIMARY BENAZIRABAD				661,299,000	279,171,000	837,544,000
SB0230	TEO QAZI AHMED (M) PRIMARY BENAZIRABAD					
A01	Employees Related Expenses.			1,010,135,000	1,377,237,000	1,383,431,000
A011	PAY	1590	1581	635,025,000	765,308,000	690,298,000
A011-1	Pay of Officer	10	3	7,629,000	308,123,000	14,669,000
A011-2	Pay of Other Staff	1580	1578	627,396,000	457,185,000	675,629,000
A012	ALLOWANCES			375,110,000	611,929,000	693,133,000
A012-1	Regular Allowances			367,017,000	605,486,000	685,037,000
A012-2	Other Allowances (excluding			8,093,000	6,443,000	8,096,000
A03	Operating Expenses			701,000	577,000	747,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			286,000	286,000	305,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,700,000	
A052	GRANTS-DOMESTIC				1,700,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO QAZI AHMED (M) PRIMARY BENAZIRABAD				1,010,882,000	1,379,560,000	1,384,226,000
SB0231	TEO NAWABSHAH (F) PRIMARY BENAZIRABAD					
A01	Employees Related Expenses.			452,237,000	322,756,000	572,376,000
A011	PAY	519	501	356,983,000	182,449,000	386,503,000
A011-1	Pay of Officer	19	3	11,304,000	59,188,000	14,137,000
A011-2	Pay of Other Staff	500	498	345,679,000	123,261,000	372,366,000
A012	ALLOWANCES			95,254,000	140,307,000	185,873,000
A012-1	Regular Allowances			92,812,000	138,937,000	183,431,000
A012-2	Other Allowances (excluding			2,442,000	1,370,000	2,442,000
A03	Operating Expenses			701,000	577,000	747,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			286,000	286,000	305,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO NAWABSHAH (F) PRIMARY BENAZIRABAD				452,984,000	323,979,000	573,171,000
SB0232	TEO SAKRAND (F) PRIMARY BENAZIRABAD					
A01	Employees Related Expenses.			574,767,000	988,778,000	830,376,000
A011	PAY	1072	1057	327,527,000	551,609,000	353,435,000
A011-1	Pay of Officer	16	3	14,177,000	180,006,000	18,267,000
A011-2	Pay of Other Staff	1056	1054	313,350,000	371,603,000	335,168,000
A012	ALLOWANCES			247,240,000	437,169,000	476,941,000
A012-1	Regular Allowances			241,424,000	431,863,000	471,125,000
A012-2	Other Allowances (excluding			5,816,000	5,306,000	5,816,000
A03	Operating Expenses			701,000	577,000	747,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			286,000	286,000	305,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				3,700,000	
A052	GRANTS-DOMESTIC				3,700,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SAKRAND (F) PRIMARY BENAZIRABAD				575,514,000	993,101,000	831,171,000
SB0233	TEO QAZI AHMED (F) PRIMARY					
A01	Employees Related Expenses.			192,520,000	214,213,000	261,061,000
A011	PAY	284	274	140,382,000	122,306,000	152,868,000
A011-1	Pay of Officer	11	3	11,928,000	25,665,000	14,500,000
A011-2	Pay of Other Staff	273	271	128,454,000	96,641,000	138,368,000
A012	ALLOWANCES			52,138,000	91,907,000	108,193,000
A012-1	Regular Allowances			50,887,000	90,911,000	106,942,000
A012-2	Other Allowances (excluding			1,251,000	996,000	1,251,000
A03	Operating Expenses			701,000	577,000	747,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			286,000	286,000	305,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO QAZI AHMED (F) PRIMARY				193,267,000	214,836,000	261,856,000
SB0234	TEO DAUR (M) PRIMARY					
A01	Employees Related Expenses.			952,385,000	1,161,525,000	1,267,553,000
A011	PAY	1276	1260	644,975,000	669,583,000	701,742,000
A011-1	Pay of Officer	18	4	10,940,000	184,794,000	20,728,000
A011-2	Pay of Other Staff	1258	1256	634,035,000	484,789,000	681,014,000
A012	ALLOWANCES			307,410,000	491,942,000	565,811,000
A012-1	Regular Allowances			299,608,000	485,762,000	558,009,000
A012-2	Other Allowances (excluding			7,802,000	6,180,000	7,802,000
A03	Operating Expenses			651,000	527,000	697,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO DAUR (M) PRIMARY				953,082,000	1,165,698,000	1,268,298,000
SB0235	TEO DAUR (F) PRIMARY					
A01	Employees Related Expenses.			251,101,000	213,469,000	335,810,000
A011	PAY	330	315	204,289,000	125,586,000	225,239,000
A011-1	Pay of Officer	17	4	13,961,000	22,374,000	20,322,000
A011-2	Pay of Other Staff	313	311	190,328,000	103,212,000	204,917,000
A012	ALLOWANCES			46,812,000	87,883,000	110,571,000
A012-1	Regular Allowances			45,658,000	86,967,000	109,417,000
A012-2	Other Allowances (excluding			1,154,000	916,000	1,154,000
A03	Operating Expenses			2,516,000	2,427,000	2,659,000
A033	UTILITIES			289,000	200,000	318,000
A038	TRAVEL & TRANSPORTATION			436,000	436,000	455,000
A039	GENERAL			1,791,000	1,791,000	1,886,000
A13	Repairs and Maintenance			1,246,000	1,246,000	1,308,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			323,000	323,000	339,000
A137	COMPUTER EQUIPMENT			423,000	423,000	444,000
Total-TEO DAUR (F) PRIMARY				254,863,000	217,142,000	339,777,000
SL0019	GBPS MADERSA SITE SUJAWAL (PRIMARY SCHOOL) SUJAWAL					
A01	Employees Related Expenses.			21,210,000	25,229,000	32,853,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	15,040,000	13,956,000	19,444,000
A011-1	Pay of Officer	1	1	2,954,000	864,000	5,908,000
A011-2	Pay of Other Staff	20	20	12,086,000	13,092,000	13,536,000
A012	ALLOWANCES			6,170,000	11,273,000	13,409,000
A012-1	Regular Allowances			6,116,000	11,096,000	13,232,000
A012-2	Other Allowances (excluding			54,000	177,000	177,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MADERSA SITE SUJAWAL (PRIMARY SCHOOL) SUJAWAL				21,471,000	25,490,000	33,127,000
SL0020	GBPS BHAWAL KHAN MAGSI SUJAWAL (PRIMARY SCHOOL) SUJAWAL					
A01	Employees Related Expenses.			24,959,000	29,312,000	38,778,000
A011	PAY	27	27	18,337,000	16,175,000	23,137,000
A011-1	Pay of Officer	1	1	2,954,000	31,000	5,908,000
A011-2	Pay of Other Staff	26	26	15,383,000	16,144,000	17,229,000
A012	ALLOWANCES			6,622,000	13,137,000	15,641,000
A012-1	Regular Allowances			6,441,000	12,956,000	15,460,000
A012-2	Other Allowances (excluding			181,000	181,000	181,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BHAWAL KHAN MAGSI SUJAWAL (PRIMARY SCHOOL) SUJAWAL				25,220,000	29,573,000	39,052,000
SL0023	GBPS SINDHI SCHOOL SUJAWAL (PRIMARY SCHOOL) SUJAWAL					
A01	Employees Related Expenses.				68,000	34,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				35,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				35,000	
A012	ALLOWANCES				33,000	34,000
A012-1	Regular Allowances				33,000	34,000
A012-2	Other Allowances (excluding					
Total-GBPS SINDHI SCHOOL SUJAWAL (PRIMARY SCHOOL) SUJAWAL					68,000	34,000
SL0024	TEO SUJAWAL (M) PRIMARY					
A01	Employees Related Expenses.			605,710,000	549,873,000	800,777,000
A011	PAY	627	620	424,304,000	309,216,000	506,946,000
A011-1	Pay of Officer	17	10	12,081,000	2,870,000	24,162,000
A011-2	Pay of Other Staff	610	610	412,223,000	306,346,000	482,784,000
A012	ALLOWANCES			181,406,000	240,657,000	293,831,000
A012-1	Regular Allowances			177,274,000	237,841,000	291,015,000
A012-2	Other Allowances (excluding			4,132,000	2,816,000	2,816,000
A03	Operating Expenses			651,000	527,000	697,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A09	Physical Assets			783,000	783,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			197,000	197,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SUJAWAL (M) PRIMARY				607,190,000	551,229,000	801,522,000
SL0025	TEO SUJAWAL (F) PRIMARY					
A01	Employees Related Expenses.			135,892,000	111,773,000	186,367,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	154	153	99,611,000	63,278,000	125,055,000
A011-1	Pay of Officer	6	5	10,040,000	2,142,000	19,869,000
A011-2	Pay of Other Staff	148	148	89,571,000	61,136,000	105,186,000
A012	ALLOWANCES			36,281,000	48,495,000	61,312,000
A012-1	Regular Allowances			35,529,000	48,047,000	60,864,000
A012-2	Other Allowances (excluding			752,000	448,000	448,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A09	Physical Assets			783,000	783,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			197,000	197,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SUJAWAL (F) PRIMARY				137,248,000	113,129,000	186,976,000
TN0096	GBPS SHAIKH BHIRKIO (PRIMARY SCHOOL)					
	SHAIKH BHIRKIO					
A01	Employees Related Expenses.			2,787,000	4,626,000	4,651,000
A011	PAY	6	6	1,998,000	2,550,000	2,309,000
A011-1	Pay of Officer	1	1	829,000	793,000	1,000,000
A011-2	Pay of Other Staff	5	5	1,169,000	1,757,000	1,309,000
A012	ALLOWANCES			789,000	2,076,000	2,342,000
A012-1	Regular Allowances			776,000	2,056,000	2,322,000
A012-2	Other Allowances (excluding			13,000	20,000	20,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS SHAIKH BHIRKIO (PRIMARY SCHOOL)				3,049,000	4,888,000	4,926,000
SHAIKH BHIRKIO						
TN0101	GBPS NOORO MUHAJAR (PRIMARY SCHOOL)					
	TANDO SAINDAD					
A01	Employees Related Expenses.			3,854,000	8,942,000	6,580,000
A011	PAY	7	7	1,998,000	4,973,000	2,309,000
A011-1	Pay of Officer	1	1	829,000	921,000	1,000,000
A011-2	Pay of Other Staff	6	6	1,169,000	4,052,000	1,309,000
A012	ALLOWANCES			1,856,000	3,969,000	4,271,000
A012-1	Regular Allowances			1,799,000	3,930,000	4,232,000
A012-2	Other Allowances (excluding			57,000	39,000	39,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS NOORO MUHAJAR (PRIMARY SCHOOL)				4,116,000	9,204,000	6,855,000
TANDO SAINDAD						
TN0102	GBPS MAIN SCHOOL TANDO MOHAMMAD KHAN					
	(PRIMARY SCHOOL) UC-I TOWN T.M.					
	KHAN					
A01	Employees Related Expenses.			43,302,000	21,705,000	60,166,000
A011	PAY	22	22	40,242,000	11,904,000	45,801,000
A011-1	Pay of Officer	1	1	829,000	665,000	1,658,000
A011-2	Pay of Other Staff	21	21	39,413,000	11,239,000	44,143,000
A012	ALLOWANCES			3,060,000	9,801,000	14,365,000
A012-1	Regular Allowances			3,003,000	9,667,000	14,231,000
A012-2	Other Allowances (excluding			57,000	134,000	134,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MAIN SCHOOL TANDO MOHAMMAD KHAN (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN				43,564,000	21,967,000	60,441,000
TN0103	GBPS MUHABAT BHURGHRI					
A01	Employees Related Expenses.			13,371,000	9,474,000	17,996,000
A011	PAY	8	8	11,040,000	5,233,000	12,436,000
A011-1	Pay of Officer	1	1	829,000	622,000	1,000,000
A011-2	Pay of Other Staff	7	7	10,211,000	4,611,000	11,436,000
A012	ALLOWANCES			2,331,000	4,241,000	5,560,000
A012-1	Regular Allowances			2,274,000	4,198,000	5,517,000
A012-2	Other Allowances (excluding			57,000	43,000	43,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MUHABAT BHURGHRI				13,633,000	9,736,000	18,271,000
TN0104	GBPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN					
A01	Employees Related Expenses.			21,594,000	13,304,000	29,197,000
A011	PAY	13	13	18,630,000	7,255,000	20,937,000
A011-1	Pay of Officer	1	1	829,000	622,000	1,000,000
A011-2	Pay of Other Staff	12	12	17,801,000	6,633,000	19,937,000
A012	ALLOWANCES			2,964,000	6,049,000	8,260,000
A012-1	Regular Allowances			2,907,000	5,977,000	8,188,000
A012-2	Other Allowances (excluding			57,000	72,000	72,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN				21,856,000	13,566,000	29,472,000
TN0106	GBPS ISLAMIA URDU (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			57,616,000	19,625,000	76,039,000
A011	PAY	18	18	54,444,000	10,887,000	61,049,000
A011-1	Pay of Officer	1	1	829,000	665,000	1,000,000
A011-2	Pay of Other Staff	17	17	53,615,000	10,222,000	60,049,000
A012	ALLOWANCES			3,172,000	8,738,000	14,990,000
A012-1	Regular Allowances			3,115,000	8,622,000	14,874,000
A012-2	Other Allowances (excluding			57,000	116,000	116,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS ISLAMIA URDU (PRIMARY SCHOOL)				57,878,000	19,887,000	76,314,000
UC-III TOWN T.M. KHAN						
TN0108	GGPS SOOMRA MOHALLA (PRIMARY SCHOOL)					
	UC-I TOWN T.M. KHAN					
A01	Employees Related Expenses.			9,093,000	8,940,000	12,746,000
A011	PAY	8	8	7,026,000	4,875,000	7,941,000
A011-1	Pay of Officer	1	1	829,000	622,000	1,000,000
A011-2	Pay of Other Staff	7	7	6,197,000	4,253,000	6,941,000
A012	ALLOWANCES			2,067,000	4,065,000	4,805,000
A012-1	Regular Allowances			2,010,000	4,007,000	4,747,000
A012-2	Other Allowances (excluding			57,000	58,000	58,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS SOOMRA MOHALLA (PRIMARY SCHOOL)				9,355,000	9,202,000	13,021,000
UC-I TOWN T.M. KHAN						
TN0110	GGPS SHOUKAT COLONY (PRIMARY SCHOOL)					
	UC-II TOWN T.M. KHAN					
A01	Employees Related Expenses.			10,888,000	13,703,000	17,394,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	9,127,000	7,504,000	10,294,000
A011-1	Pay of Officer	1	1	829,000	665,000	1,000,000
A011-2	Pay of Other Staff	12	12	8,298,000	6,839,000	9,294,000
A012	ALLOWANCES			1,761,000	6,199,000	7,100,000
A012-1	Regular Allowances			1,704,000	6,126,000	7,027,000
A012-2	Other Allowances (excluding			57,000	73,000	73,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS SHOUKAT COLONY (PRIMARY SCHOOL)				11,150,000	13,965,000	17,669,000
UC-II TOWN T.M. KHAN						
TN0112	GGPS MUSHTARKA COLONY MAIN SHOUKAT COLONY (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN					
A01	Employees Related Expenses.			56,798,000	8,723,000	72,397,000
A011	PAY	9	9	55,485,000	4,822,000	62,215,000
A011-1	Pay of Officer	1	1	829,000	649,000	1,000,000
A011-2	Pay of Other Staff	8	8	54,656,000	4,173,000	61,215,000
A012	ALLOWANCES			1,313,000	3,901,000	10,182,000
A012-1	Regular Allowances			1,300,000	3,881,000	10,162,000
A012-2	Other Allowances (excluding			13,000	20,000	20,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS MUSHTARKA COLONY MAIN SHOUKAT COLONY (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN				57,060,000	8,985,000	72,672,000
TN0113	GBPS B & R COLONY					
A01	Employees Related Expenses.			9,467,000	10,989,000	14,461,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	7,644,000	6,109,000	8,633,000
A011-1	Pay of Officer	1	1	829,000	665,000	1,000,000
A011-2	Pay of Other Staff	9	9	6,815,000	5,444,000	7,633,000
A012	ALLOWANCES			1,823,000	4,880,000	5,828,000
A012-1	Regular Allowances			1,810,000	4,821,000	5,769,000
A012-2	Other Allowances (excluding			13,000	59,000	59,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS B & R COLONY				9,729,000	11,251,000	14,736,000
TN0126	ADO MALE TALUKA T.M.					
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-ADO MALE TALUKA T.M.					600,000	
TN0131	ADO FEMALE TALUKA T.G.HYDER TM					
A01	Employees Related Expenses.			4,151,000	735,000	735,000
A012	ALLOWANCES			4,151,000	735,000	735,000
A012-1	Regular Allowances			3,900,000	735,000	735,000
A012-2	Other Allowances (excluding			251,000		
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-ADO FEMALE TALUKA T.G.HYDER TM				4,708,000	1,292,000	1,328,000
TN0132	TEO TANDO MUHAMMAD KHAN (M) PRIMARY					
A01	Employees Related Expenses.			443,376,000	494,243,000	590,115,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	578	577	297,847,000	271,323,000	325,902,000
A011-1	Pay of Officer	4	4	9,126,000	2,547,000	17,530,000
A011-2	Pay of Other Staff	574	573	288,721,000	268,776,000	308,372,000
A012	ALLOWANCES			145,529,000	222,920,000	264,213,000
A012-1	Regular Allowances			140,544,000	220,391,000	259,228,000
A012-2	Other Allowances (excluding			4,985,000	2,529,000	4,985,000
A03	Operating Expenses			1,175,000	1,051,000	1,253,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			472,000	472,000	509,000
A039	GENERAL			579,000	579,000	608,000
A13	Repairs and Maintenance			76,000	76,000	80,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
A137	COMPUTER EQUIPMENT			36,000	36,000	38,000
Total-TEO TANDO MUHAMMAD KHAN (M) PRIMARY				444,627,000	495,370,000	591,448,000
TN0134	TEO TANDO MUHAMMAD KHAN I(F) PRIMARY					
A01	Employees Related Expenses.			163,498,000	142,042,000	231,164,000
A011	PAY	170	169	132,690,000	77,280,000	150,170,000
A011-1	Pay of Officer	4	4	7,438,000	2,051,000	14,302,000
A011-2	Pay of Other Staff	166	165	125,252,000	75,229,000	135,868,000
A012	ALLOWANCES			30,808,000	64,762,000	80,994,000
A012-1	Regular Allowances			30,626,000	63,889,000	80,121,000
A012-2	Other Allowances (excluding			182,000	873,000	873,000
A03	Operating Expenses			1,051,000	1,051,000	1,117,000
A038	TRAVEL & TRANSPORTATION			472,000	472,000	509,000
A039	GENERAL			579,000	579,000	608,000
A13	Repairs and Maintenance			76,000	76,000	80,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
A137	COMPUTER EQUIPMENT			36,000	36,000	38,000
Total-TEO TANDO MUHAMMAD KHAN I(F) PRIMARY				164,625,000	143,169,000	232,361,000
TN0136	TEO B.SHAH KARIM (M) PRIMARY					
A01	Employees Related Expenses.			216,380,000	391,549,000	361,469,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	545	544	149,159,000	212,026,000	162,480,000
A011-1	Pay of Officer	2	2	1,698,000	1,903,000	3,265,000
A011-2	Pay of Other Staff	543	542	147,461,000	210,123,000	159,215,000
A012	ALLOWANCES			67,221,000	179,523,000	198,989,000
A012-1	Regular Allowances			67,201,000	177,592,000	197,058,000
A012-2	Other Allowances (excluding			20,000	1,931,000	1,931,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,800,000	
A052	GRANTS-DOMESTIC				2,800,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO B.SHAH KARIM (M) PRIMARY				216,953,000	394,922,000	362,078,000
TN0137	TEO B.SHAH KARIM (F) PRIMARY					
A01	Employees Related Expenses.			24,091,000	56,042,000	45,904,000
A011	PAY	76	75	15,156,000	31,025,000	18,725,000
A011-1	Pay of Officer	2	2	1,799,000	600,000	3,459,000
A011-2	Pay of Other Staff	74	73	13,357,000	30,425,000	15,266,000
A012	ALLOWANCES			8,935,000	25,017,000	27,179,000
A012-1	Regular Allowances			8,729,000	24,760,000	26,922,000
A012-2	Other Allowances (excluding			206,000	257,000	257,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO B.SHAH KARIM (F) PRIMARY				24,664,000	56,615,000	46,513,000
TN0138	TEO T G HYDER (M) PRIMARY					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			393,213,000	250,913,000	522,338,000
A011	PAY	309	308	346,568,000	142,696,000	374,932,000
A011-1	Pay of Officer	2	2	1,457,000	1,271,000	2,794,000
A011-2	Pay of Other Staff	307	306	345,111,000	141,425,000	372,138,000
A012	ALLOWANCES			46,645,000	108,217,000	147,406,000
A012-1	Regular Allowances			46,404,000	106,936,000	146,125,000
A012-2	Other Allowances (excluding			241,000	1,281,000	1,281,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL &			236,000	236,000	255,000
	TRANSPORTATION					
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			23,000	23,000	24,000
	EQUIPMENT					
Total-TEO T G HYDER (M) PRIMARY				393,786,000	251,886,000	522,947,000
TN0139	TEO T G HYDER (F) PRIMARY					
A01	Employees Related Expenses.			27,644,000	40,062,000	44,679,000
A011	PAY	55	54	21,088,000	23,942,000	26,210,000
A011-1	Pay of Officer	2	2	3,673,000	1,050,000	7,062,000
A011-2	Pay of Other Staff	53	52	17,415,000	22,892,000	19,148,000
A012	ALLOWANCES			6,556,000	16,120,000	18,469,000
A012-1	Regular Allowances			6,485,000	15,961,000	18,310,000
A012-2	Other Allowances (excluding			71,000	159,000	159,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL &			236,000	236,000	255,000
	TRANSPORTATION					
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			23,000	23,000	24,000
	EQUIPMENT					
Total-TEO T G HYDER (F) PRIMARY				28,217,000	40,635,000	45,288,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0085	GBPS BUKEERA SHARIF (PRIMARY SCHOOL)					
	BUKERA SHARIF					
A01	Employees Related Expenses.			12,949,000	10,672,000	14,332,000
A011	PAY	11	11	9,741,000	5,870,000	8,601,000
A011-1	Pay of Officer	1	1	2,954,000	713,000	1,000,000
A011-2	Pay of Other Staff	10	10	6,787,000	5,157,000	7,601,000
A012	ALLOWANCES			3,208,000	4,802,000	5,731,000
A012-1	Regular Allowances			3,126,000	4,763,000	5,692,000
A012-2	Other Allowances (excluding			82,000	39,000	39,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS BUKEERA SHARIF (PRIMARY SCHOOL)				13,211,000	10,934,000	14,607,000
BUKERA SHARIF						
TQ0086	GBPS KHAIR MUHAMMAD JARWAR (PRIMARY SCHOOL) DHINGANO BOZDAR					
A01	Employees Related Expenses.			9,774,000	9,359,000	10,293,000
A011	PAY	8	8	7,062,000	5,261,000	5,601,000
A011-1	Pay of Officer	1	1	2,954,000	713,000	1,000,000
A011-2	Pay of Other Staff	7	7	4,108,000	4,548,000	4,601,000
A012	ALLOWANCES			2,712,000	4,098,000	4,692,000
A012-1	Regular Allowances			2,668,000	4,065,000	4,659,000
A012-2	Other Allowances (excluding			44,000	33,000	33,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS KHAIR MUHAMMAD JARWAR (PRIMARY SCHOOL) DHINGANO BOZDAR				10,036,000	9,621,000	10,568,000
TQ0087	GBPS SHAH PUR RIZVI (PRIMARY SCHOOL) SHAIKH MOOSA					
A01	Employees Related Expenses.			11,290,000	9,970,000	12,729,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	8,663,000	5,466,000	7,394,000
A011-1	Pay of Officer	1	1	2,954,000	708,000	1,000,000
A011-2	Pay of Other Staff	9	9	5,709,000	4,758,000	6,394,000
A012	ALLOWANCES			2,627,000	4,504,000	5,335,000
A012-1	Regular Allowances			2,562,000	4,443,000	5,274,000
A012-2	Other Allowances (excluding			65,000	61,000	61,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS SHAH PUR RIZVI (PRIMARY SCHOOL)				11,552,000	10,232,000	13,004,000
SHAIKH MOOSA						
TQ0088	GBPS DITTO KALRO (PRIMARY SCHOOL)					
	SHAIKH MOOSA					
A01	Employees Related Expenses.			3,136,000	532,440	1,158,000
A011	PAY	1	1	2,954,000	474,440	1,000,000
A011-1	Pay of Officer	1	1	2,954,000	474,440	1,000,000
A012	ALLOWANCES			182,000	58,000	158,000
A012-1	Regular Allowances			182,000	58,000	158,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS DITTO KALRO (PRIMARY SCHOOL)				3,398,000	794,440	1,433,000
SHAIKH MOOSA						
TQ0089	GBPS PREM NAGAR (PRIMARY SCHOOL) TANDO					
	ALLAHYAR-I					
A01	Employees Related Expenses.			14,691,000	15,423,000	18,559,000
A011	PAY	14	14	11,563,000	8,566,000	10,642,000
A011-1	Pay of Officer	1	1	2,954,000	776,000	1,000,000
A011-2	Pay of Other Staff	13	13	8,609,000	7,790,000	9,642,000
A012	ALLOWANCES			3,128,000	6,857,000	7,917,000
A012-1	Regular Allowances			3,039,000	6,801,000	7,861,000
A012-2	Other Allowances (excluding			89,000	56,000	56,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS PREM NAGAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I				14,953,000	15,685,000	18,834,000
TQ0090	GBPS DARUL ULOOM (PRIMARY SCHOOL) TANDO ALLAHYAR-II					
A01	Employees Related Expenses.			11,424,000	10,744,000	12,307,000
A011	PAY	10	10	8,063,000	5,932,000	6,722,000
A011-1	Pay of Officer	1	1	2,954,000	708,000	1,000,000
A011-2	Pay of Other Staff	9	9	5,109,000	5,224,000	5,722,000
A012	ALLOWANCES			3,361,000	4,812,000	5,585,000
A012-1	Regular Allowances			3,266,000	4,728,000	5,501,000
A012-2	Other Allowances (excluding			95,000	84,000	84,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS DARUL ULOOM (PRIMARY SCHOOL) TANDO ALLAHYAR-II				11,686,000	11,006,000	12,582,000
TQ0091	GBPS NEW MADINA COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-II					
A01	Employees Related Expenses.			29,481,000	32,102,000	41,694,000
A011	PAY	28	28	19,756,000	17,725,000	24,726,000
A011-1	Pay of Officer	1	1	2,954,000	389,000	5,908,000
A011-2	Pay of Other Staff	27	27	16,802,000	17,336,000	18,818,000
A012	ALLOWANCES			9,725,000	14,377,000	16,968,000
A012-1	Regular Allowances			9,439,000	14,150,000	16,741,000
A012-2	Other Allowances (excluding			286,000	227,000	227,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000

No. of Posts				2023-2024	2023-2024	2024-2025
				Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-GBPS NEW MADINA COLONY (PRIMARY SCHOOL)				29,743,000	32,364,000	41,969,000
TANDO ALLAHYAR-II						
TQ0092	GBPS CHAMBAR NAKA (PRIMARY SCHOOL)					
TANDO ALLAHYAR-III						
A01	Employees Related Expenses.			13,538,000	14,320,000	14,771,000
A011	PAY	12	12	8,760,000	7,936,000	7,502,000
A011-1	Pay of Officer	1	1	2,954,000	708,000	1,000,000
A011-2	Pay of Other Staff	11	11	5,806,000	7,228,000	6,502,000
A012	ALLOWANCES			4,778,000	6,384,000	7,269,000
A012-1	Regular Allowances			4,649,000	6,265,000	7,150,000
A012-2	Other Allowances (excluding			129,000	119,000	119,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND			18,000	18,000	19,000
	FIXTURE					
Total-GBPS CHAMBAR NAKA (PRIMARY SCHOOL)				13,800,000	14,582,000	15,046,000
TANDO ALLAHYAR-III						
TQ0093	GBPS MAIN URDU (PRIMARY SCHOOL) TANDO					
ALLAHYAR-III						
A01	Employees Related Expenses.			15,002,000	14,643,000	18,065,000
A011	PAY	14	14	11,263,000	8,038,000	10,306,000
A011-1	Pay of Officer	1	1	2,954,000	708,000	1,000,000
A011-2	Pay of Other Staff	13	13	8,309,000	7,330,000	9,306,000
A012	ALLOWANCES			3,739,000	6,605,000	7,759,000
A012-1	Regular Allowances			3,608,000	6,510,000	7,664,000
A012-2	Other Allowances (excluding			131,000	95,000	95,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND			18,000	18,000	19,000
	FIXTURE					
Total-GBPS MAIN URDU (PRIMARY SCHOOL) TANDO				15,264,000	14,905,000	18,340,000
ALLAHYAR-III						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0094	GBPS AMANULLAH SHAH COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-III					
A01	Employees Related Expenses.			10,681,000	10,752,000	11,564,000
A011	PAY	9	9	7,563,000	6,014,000	6,162,000
A011-1	Pay of Officer	1	1	2,954,000	729,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,609,000	5,285,000	5,162,000
A012	ALLOWANCES			3,118,000	4,738,000	5,402,000
A012-1	Regular Allowances			3,036,000	4,671,000	5,335,000
A012-2	Other Allowances (excluding			82,000	67,000	67,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS AMANULLAH SHAH COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-III				10,943,000	11,014,000	11,839,000
TQ0095	GBPS MAIN SINDHI (PRIMARY SCHOOL) TANDO ALLAHYAR-III					
A01	Employees Related Expenses.			19,804,000	21,538,160	29,225,000
A011	PAY	19	19	13,459,000	11,922,160	17,673,000
A011-1	Pay of Officer	1	1	2,954,000	500,160	5,908,000
A011-2	Pay of Other Staff	18	18	10,505,000	11,422,000	11,765,000
A012	ALLOWANCES			6,345,000	9,616,000	11,552,000
A012-1	Regular Allowances			6,178,000	9,463,000	11,399,000
A012-2	Other Allowances (excluding			167,000	153,000	153,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MAIN SINDHI (PRIMARY SCHOOL) TANDO ALLAHYAR-III				20,066,000	21,800,160	29,500,000
TQ0097	GBPS PAK SINGHAR					
A01	Employees Related Expenses.			9,362,000	6,372,000	9,489,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	7,362,000	3,472,000	5,937,000
A011-1	Pay of Officer	1	1	2,954,000	756,000	1,000,000
A011-2	Pay of Other Staff	7	7	4,408,000	2,716,000	4,937,000
A012	ALLOWANCES			2,000,000	2,900,000	3,552,000
A012-1	Regular Allowances			1,936,000	2,864,000	3,516,000
A012-2	Other Allowances (excluding			64,000	36,000	36,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS PAK SINGHAR				9,624,000	6,634,000	9,764,000
TQ0098	GBPS MEMON MOHALLA O C					
A01	Employees Related Expenses.			10,337,000	9,968,000	10,946,000
A011	PAY	9	9	7,263,000	5,515,000	5,826,000
A011-1	Pay of Officer	1	1	2,954,000	708,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,309,000	4,807,000	4,826,000
A012	ALLOWANCES			3,074,000	4,453,000	5,120,000
A012-1	Regular Allowances			3,001,000	4,403,000	5,070,000
A012-2	Other Allowances (excluding			73,000	50,000	50,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MEMON MOHALLA O C				10,599,000	10,230,000	11,221,000
TQ0101	GBPS ALLAH RAKHIO PATHAN (PRIMARY SCHOOL) DASORI					
A01	Employees Related Expenses.			9,435,000	8,252,000	10,603,000
A011	PAY	9	9	7,563,000	4,502,000	6,162,000
A011-1	Pay of Officer	1	1	2,954,000	708,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,609,000	3,794,000	5,162,000
A012	ALLOWANCES			1,872,000	3,750,000	4,441,000
A012-1	Regular Allowances			1,859,000	3,709,000	4,400,000
A012-2	Other Allowances (excluding			13,000	41,000	41,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS ALLAH RAKHIO PATHAN (PRIMARY SCHOOL) DASORI				9,697,000	8,514,000	10,878,000
TQ0106	GBPS BAHAR MIRJAT (PRIMARY SCHOOL) TANDO SOOMRO					
A01	Employees Related Expenses.			11,094,000	9,849,000	13,283,000
A011	PAY	11	11	9,178,000	5,421,000	7,974,000
A011-1	Pay of Officer	1	1	2,954,000	708,000	1,000,000
A011-2	Pay of Other Staff	10	10	6,224,000	4,713,000	6,974,000
A012	ALLOWANCES			1,916,000	4,428,000	5,309,000
A012-1	Regular Allowances			1,903,000	4,394,000	5,275,000
A012-2	Other Allowances (excluding			13,000	34,000	34,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS BAHAR MIRJAT (PRIMARY SCHOOL) TANDO SOOMRO				11,356,000	10,111,000	13,558,000
TQ0107	GBPS TANDO SOOMRO (PRIMARY SCHOOL) TANDO SOOMRO					
A01	Employees Related Expenses.			16,477,000	14,808,000	21,194,000
A011	PAY	17	17	13,660,000	8,039,000	12,990,000
A011-1	Pay of Officer	1	1	2,954,000	518,000	1,000,000
A011-2	Pay of Other Staff	16	16	10,706,000	7,521,000	11,990,000
A012	ALLOWANCES			2,817,000	6,769,000	8,204,000
A012-1	Regular Allowances			2,754,000	6,669,000	8,104,000
A012-2	Other Allowances (excluding			63,000	100,000	100,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS TANDO SOOMRO (PRIMARY SCHOOL)				16,739,000	15,070,000	21,469,000
TANDO SOOMRO						
TQ0108	GGPS PREM NAGAR TANDO ALLAH YAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I					
A01	Employees Related Expenses.			16,262,000	20,563,000	22,275,000
A011	PAY	18	18	12,659,000	11,459,000	11,869,000
A011-1	Pay of Officer	1	1	2,954,000	708,000	1,000,000
A011-2	Pay of Other Staff	17	17	9,705,000	10,751,000	10,869,000
A012	ALLOWANCES			3,603,000	9,104,000	10,406,000
A012-1	Regular Allowances			3,517,000	8,974,000	10,276,000
A012-2	Other Allowances (excluding			86,000	130,000	130,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS PREM NAGAR TANDO ALLAH YAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I				16,524,000	20,825,000	22,550,000
TQ0119	TEO TANDOALLAYAR (M) PRIMARY					
A01	Employees Related Expenses.			576,491,000	543,316,000	784,122,000
A011	PAY	536	536	430,075,000	299,076,000	488,100,000
A011-1	Pay of Officer	4	4	7,208,000	8,393,000	14,416,000
A011-2	Pay of Other Staff	532	532	422,867,000	290,683,000	473,684,000
A012	ALLOWANCES			146,416,000	244,240,000	296,022,000
A012-1	Regular Allowances			143,472,000	241,312,000	293,094,000
A012-2	Other Allowances (excluding			2,944,000	2,928,000	2,928,000
A03	Operating Expenses			616,000	527,000	659,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO TANDOALLAYAR (M) PRIMARY				577,153,000	545,389,000	784,829,000
TQ0120	TEO TANDOALLAYAR (F) PRIMARY					
A01	Employees Related Expenses.			245,426,000	212,443,000	318,469,000
A011	PAY	254	250	174,848,000	117,192,000	201,813,000
A011-1	Pay of Officer	3	3	6,785,000	5,448,000	13,570,000
A011-2	Pay of Other Staff	251	247	168,063,000	111,744,000	188,243,000
A012	ALLOWANCES			70,578,000	95,251,000	116,656,000
A012-1	Regular Allowances			68,713,000	94,052,000	115,457,000
A012-2	Other Allowances (excluding			1,865,000	1,199,000	1,199,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO TANDOALLAYAR (F) PRIMARY				245,999,000	214,516,000	319,078,000
TQ0121	TEO JHANDO MARI (M) PRIMARY					
A01	Employees Related Expenses.			332,888,000	301,783,000	443,615,000
A011	PAY	329	329	242,575,000	165,878,000	277,790,000
A011-1	Pay of Officer	3	3	6,982,000	3,239,000	13,964,000
A011-2	Pay of Other Staff	326	326	235,593,000	162,639,000	263,826,000
A012	ALLOWANCES			90,313,000	135,905,000	165,825,000
A012-1	Regular Allowances			88,583,000	134,376,000	164,296,000
A012-2	Other Allowances (excluding			1,730,000	1,529,000	1,529,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO JHANDO MARI (M) PRIMARY				333,461,000	303,556,000	444,224,000
TQ0122	TEO JHANDO MARI(F) PRIMARY					
A01	Employees Related Expenses.			74,069,000	71,544,000	105,859,000
A011	PAY	70	70	55,481,000	40,751,000	68,201,000
A011-1	Pay of Officer	3	3	6,905,000	4,169,000	13,810,000
A011-2	Pay of Other Staff	67	67	48,576,000	36,582,000	54,391,000
A012	ALLOWANCES			18,588,000	30,793,000	37,658,000
A012-1	Regular Allowances			18,204,000	30,541,000	37,406,000
A012-2	Other Allowances (excluding			384,000	252,000	252,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO JHANDO MARI(F) PRIMARY				74,642,000	72,117,000	106,468,000
TQ0123	TEO CHAMBER (M) PRIMARY					
A01	Employees Related Expenses.			281,917,000	241,859,000	362,582,000
A011	PAY	245	244	202,438,000	134,966,000	224,702,000
A011-1	Pay of Officer	3	3	7,086,000	3,402,000	13,523,000
A011-2	Pay of Other Staff	242	241	195,352,000	131,564,000	211,179,000
A012	ALLOWANCES			79,479,000	106,893,000	137,880,000
A012-1	Regular Allowances			77,631,000	105,602,000	136,032,000
A012-2	Other Allowances (excluding			1,848,000	1,291,000	1,848,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				300,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				300,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO CHAMBER (M) PRIMARY				282,490,000	242,732,000	363,191,000
TQ0124	TEO CHAMBER I(F) PRIMARY					
A01	Employees Related Expenses.			61,178,000	65,170,000	80,951,000
A011	PAY	111	110	30,565,000	36,253,000	38,548,000
A011-1	Pay of Officer	3	3	6,914,000	4,044,000	13,294,000
A011-2	Pay of Other Staff	108	107	23,651,000	32,209,000	25,254,000
A012	ALLOWANCES			30,613,000	28,917,000	42,403,000
A012-1	Regular Allowances			30,206,000	28,564,000	41,996,000
A012-2	Other Allowances (excluding			407,000	353,000	407,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO CHAMBER I(F) PRIMARY				61,751,000	65,743,000	81,560,000
TX0117	GBLSS RANTA					
A01	Employees Related Expenses.			14,670,000	7,651,000	25,879,000
A011	PAY	13	13	12,950,000	5,393,000	21,439,000
A011-1	Pay of Officer	1	1	7,879,000	2,626,000	15,758,000
A011-2	Pay of Other Staff	12	12	5,071,000	2,767,000	5,681,000
A012	ALLOWANCES			1,720,000	2,258,000	4,440,000
A012-1	Regular Allowances			1,715,000	2,239,000	4,421,000
A012-2	Other Allowances (excluding			5,000	19,000	19,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBLSS RANTA				14,932,000	7,913,000	26,154,000
TX0119	GGLSS KHIZARABAD					
A01	Employees Related Expenses.			24,932,000	10,585,000	32,981,000
A011	PAY	15	15	21,959,000	5,919,000	25,654,000
A011-1	Pay of Officer	2	2	1,206,000	2,420,000	2,412,000
A011-2	Pay of Other Staff	13	13	20,753,000	3,499,000	23,242,000
A012	ALLOWANCES			2,973,000	4,666,000	7,327,000
A012-1	Regular Allowances			2,915,000	4,600,000	7,261,000
A012-2	Other Allowances (excluding			58,000	66,000	66,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGLSS KHIZARABAD				25,194,000	10,847,000	33,256,000
TX0133	GGLSS LAKHA					
A01	Employees Related Expenses.			2,163,000	811,000	2,541,000
A011	PAY	16	16	1,727,000	575,000	2,095,000
A011-1	Pay of Officer	1	1	184,000	61,000	368,000
A011-2	Pay of Other Staff	15	15	1,543,000	514,000	1,727,000
A012	ALLOWANCES			436,000	236,000	446,000
A012-1	Regular Allowances			378,000	178,000	388,000
A012-2	Other Allowances (excluding			58,000	58,000	58,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGLSS LAKHA				2,425,000	1,073,000	2,816,000
TX0143	GBPS BANO (PRIMARY SCHOOL) BANO					
A01	Employees Related Expenses.					1,760,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		1			1,600,000
A011-1	Pay of Officer		1			1,600,000
A012	ALLOWANCES					160,000
A012-1	Regular Allowances					160,000
A012-2	Other Allowances (excluding					
Total-GBPS BANO0 (PRIMARY SCHOOL) BANO						1,760,000
TX0145	GBPS DARRO I (PRIMARY SCHOOL) DARRO					
A01	Employees Related Expenses.					1,760,000
A011	PAY		1			1,600,000
A011-1	Pay of Officer		1			1,600,000
A012	ALLOWANCES					160,000
A012-1	Regular Allowances					160,000
A012-2	Other Allowances (excluding					
Total-GBPS DARRO I (PRIMARY SCHOOL) DARRO						1,760,000
TX0153	GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI					
A01	Employees Related Expenses.					2,200,000
A011	PAY		1			2,000,000
A011-1	Pay of Officer		1			2,000,000
A012	ALLOWANCES					200,000
A012-1	Regular Allowances					200,000
A012-2	Other Allowances (excluding					
Total-GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI						2,200,000
TX0154	GBPS JATI TOWN (PRIMARY SCHOOL) JATI					
A01	Employees Related Expenses.					1,760,000
A011	PAY		1			1,600,000
A011-1	Pay of Officer		1			1,600,000
A012	ALLOWANCES					160,000
A012-1	Regular Allowances					160,000
A012-2	Other Allowances (excluding					
Total-GBPS JATI TOWN (PRIMARY SCHOOL) JATI						1,760,000
TX0158	GBPS CHUHAR JAMALI (PRIMARY SCHOOL)					
	CHUHAR JAMALI					
A01	Employees Related Expenses.					2,200,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		1			2,000,000
A011-1	Pay of Officer		1			2,000,000
A012	ALLOWANCES					200,000
A012-1	Regular Allowances					200,000
A012-2	Other Allowances (excluding					
Total-GBPS CHUHAR JAMALI (PRIMARY SCHOOL)						2,200,000
CHUHAR JAMALI						
TX0173	GGPS MAKLI (PRIMARY SCHOOL) MAKLI					
A01	Employees Related Expenses.			15,775,000	18,757,000	19,516,000
A011	PAY	16	15	10,476,000	10,424,000	9,986,000
A011-1	Pay of Officer	1	1	2,954,000	460,000	961,000
A011-2	Pay of Other Staff	15	14	7,522,000	9,964,000	9,025,000
A012	ALLOWANCES			5,299,000	8,333,000	9,530,000
A012-1	Regular Allowances			5,177,000	8,179,000	9,376,000
A012-2	Other Allowances (excluding			122,000	154,000	154,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS MAKLI (PRIMARY SCHOOL) MAKLI				16,037,000	19,019,000	19,791,000
TX0174	GGPS PUBLIC SCHOOL MAKLI THATTA (PRIMARY SCHOOL) MAKLI					
A01	Employees Related Expenses.			17,746,000	17,370,000	26,180,000
A011	PAY	18	17	11,472,000	9,625,000	15,778,000
A011-1	Pay of Officer	1	1	2,954,000	729,000	5,680,000
A011-2	Pay of Other Staff	17	16	8,518,000	8,896,000	10,098,000
A012	ALLOWANCES			6,274,000	7,745,000	10,402,000
A012-1	Regular Allowances			6,144,000	7,589,000	10,246,000
A012-2	Other Allowances (excluding			130,000	156,000	156,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS PUBLIC SCHOOL MAKLI THATTA (PRIMARY SCHOOL) MAKLI				18,008,000	17,632,000	26,455,000
TX0177	GGPS QAZI MOHALLA (PRIMARY SCHOOL) THATTA-2					
A01	Employees Related Expenses.			14,300,000	15,204,000	17,768,000
A011	PAY	16	15	10,476,000	8,381,000	9,986,000
A011-1	Pay of Officer	1	1	2,954,000	622,000	961,000
A011-2	Pay of Other Staff	15	14	7,522,000	7,759,000	9,025,000
A012	ALLOWANCES			3,824,000	6,823,000	7,782,000
A012-1	Regular Allowances			3,721,000	6,722,000	7,679,000
A012-2	Other Allowances (excluding			103,000	101,000	103,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS QAZI MOHALLA (PRIMARY SCHOOL) THATTA-2				14,562,000	15,466,000	18,043,000
TX0179	GGPS SHEIKH ABDUL MAJEED COLONY MILLS AREA (PRIMARY SCHOOL) DHABEJI					
A01	Employees Related Expenses.			10,727,000	11,882,000	13,509,000
A011	PAY	12	11	8,474,000	7,015,000	7,831,000
A011-1	Pay of Officer	1	1	2,954,000	985,000	961,000
A011-2	Pay of Other Staff	11	10	5,520,000	6,030,000	6,870,000
A012	ALLOWANCES			2,253,000	4,867,000	5,678,000
A012-1	Regular Allowances			2,244,000	4,801,000	5,612,000
A012-2	Other Allowances (excluding			9,000	66,000	66,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS SHEIKH ABDUL MAJEED COLONY MILLS AREA (PRIMARY SCHOOL) DHABEJI				10,989,000	12,144,000	13,784,000
TX0180	GGPS GHARO NO. 1 (PRIMARY SCHOOL) GHARO					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			12,450,000	16,174,000	16,652,000
A011	PAY	14	13	9,476,000	9,390,000	8,909,000
A011-1	Pay of Officer	1	1	2,954,000	985,000	961,000
A011-2	Pay of Other Staff	13	12	6,522,000	8,405,000	7,948,000
A012	ALLOWANCES			2,974,000	6,784,000	7,743,000
A012-1	Regular Allowances			2,955,000	6,690,000	7,649,000
A012-2	Other Allowances (excluding			19,000	94,000	94,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS GHARO NO. 1 (PRIMARY SCHOOL) GHARO				12,712,000	16,436,000	16,927,000
TX0183	GBPS MURAD BUX BROHI (PRIMARY SCHOOL) CHATO CHAND					
A01	Employees Related Expenses.			7,833,000	5,742,000	6,747,000
A011	PAY	6	6	5,746,000	3,581,000	4,128,000
A011-1	Pay of Officer	1	1	2,954,000	985,000	1,000,000
A011-2	Pay of Other Staff	5	5	2,792,000	2,596,000	3,128,000
A012	ALLOWANCES			2,087,000	2,161,000	2,619,000
A012-1	Regular Allowances			2,049,000	2,123,000	2,581,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MURAD BUX BROHI (PRIMARY SCHOOL) CHATO CHAND				8,095,000	6,004,000	7,022,000
TX0187	GGPS GHARO NO. 2					
A01	Employees Related Expenses.			11,842,000	14,076,000	15,045,000
A011	PAY	13	12	8,974,000	8,278,000	8,369,000
A011-1	Pay of Officer	1	1	2,954,000	985,000	961,000
A011-2	Pay of Other Staff	12	11	6,020,000	7,293,000	7,408,000
A012	ALLOWANCES			2,868,000	5,798,000	6,676,000
A012-1	Regular Allowances			2,853,000	5,745,000	6,623,000
A012-2	Other Allowances (excluding			15,000	53,000	53,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS GHARO NO. 2				12,104,000	14,338,000	15,320,000
TX0193	GBPS GULMANDO (PRIMARY SCHOOL) KALRI					
A01	Employees Related Expenses.			7,958,000	5,231,000	7,083,000
A011	PAY	7	7	6,244,000	3,341,000	4,684,000
A011-1	Pay of Officer	1	1	2,954,000	985,000	1,000,000
A011-2	Pay of Other Staff	6	6	3,290,000	2,356,000	3,684,000
A012	ALLOWANCES			1,714,000	1,890,000	2,399,000
A012-1	Regular Allowances			1,679,000	1,865,000	2,374,000
A012-2	Other Allowances (excluding			35,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS GULMANDO (PRIMARY SCHOOL) KALRI				8,220,000	5,493,000	7,358,000
TX0195	GBPS KACHI ABADI MAKLI (PRIMARY SCHOOL) MAKLI					
A01	Employees Related Expenses.			10,663,000	11,307,000	12,529,000
A011	PAY	10	9	7,476,000	6,238,000	6,755,000
A011-1	Pay of Officer	1	1	2,954,000	622,000	961,000
A011-2	Pay of Other Staff	9	8	4,522,000	5,616,000	5,794,000
A012	ALLOWANCES			3,187,000	5,069,000	5,774,000
A012-1	Regular Allowances			3,130,000	5,006,000	5,711,000
A012-2	Other Allowances (excluding			57,000	63,000	63,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS KACHI ABADI MAKLI (PRIMARY SCHOOL) MAKLI				10,925,000	11,569,000	12,804,000
TX0203	GBPS CHRISTAIN CALONEY THATTA (PRIMARY SCHOOL) THATTA-1					
A01	Employees Related Expenses.			11,528,000	10,399,000	12,667,000
A011	PAY	11	10	7,976,000	6,191,000	7,295,000
A011-1	Pay of Officer	1	1	2,954,000	985,000	961,000
A011-2	Pay of Other Staff	10	9	5,022,000	5,206,000	6,334,000
A012	ALLOWANCES			3,552,000	4,208,000	5,372,000
A012-1	Regular Allowances			3,488,000	4,153,000	5,308,000
A012-2	Other Allowances (excluding			64,000	55,000	64,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS CHRISTAIN CALONEY THATTA (PRIMARY SCHOOL) THATTA-1				11,790,000	10,661,000	12,942,000
TX0204	GBPS THATTA SINDHI (PRIMARY SCHOOL) THATTA-2					
A01	Employees Related Expenses.			15,610,000	13,396,000	18,461,000
A011	PAY	18	17	11,472,000	7,325,000	11,059,000
A011-1	Pay of Officer	1	1	2,954,000	622,000	961,000
A011-2	Pay of Other Staff	17	16	8,518,000	6,703,000	10,098,000
A012	ALLOWANCES			4,138,000	6,071,000	7,402,000
A012-1	Regular Allowances			4,038,000	5,982,000	7,302,000
A012-2	Other Allowances (excluding			100,000	89,000	100,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS THATTA SINDHI (PRIMARY SCHOOL) THATTA-2				15,872,000	13,658,000	18,736,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0213	GBPS SHAIKH ABDUL MAJEED (PRIMARY SCHOOL) DHABEJI					
A01	Employees Related Expenses.			14,860,000	16,760,000	17,428,000
A011	PAY	14	13	9,476,000	9,766,000	8,909,000
A011-1	Pay of Officer	1	1	2,954,000	985,000	961,000
A011-2	Pay of Other Staff	13	12	6,522,000	8,781,000	7,948,000
A012	ALLOWANCES			5,384,000	6,994,000	8,519,000
A012-1	Regular Allowances			5,271,000	6,900,000	8,406,000
A012-2	Other Allowances (excluding			113,000	94,000	113,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS SHAIKH ABDUL MAJEED (PRIMARY SCHOOL) DHABEJI				15,122,000	17,022,000	17,703,000
TX0214	GBPS GHARO (PRIMARY SCHOOL) GHARO					
A01	Employees Related Expenses.			20,386,000	19,061,000	29,738,000
A011	PAY	23	22	13,972,000	10,349,000	18,470,000
A011-1	Pay of Officer	1	1	2,954,000	464,000	5,680,000
A011-2	Pay of Other Staff	22	21	11,018,000	9,885,000	12,790,000
A012	ALLOWANCES			6,414,000	8,712,000	11,268,000
A012-1	Regular Allowances			6,295,000	8,587,000	11,143,000
A012-2	Other Allowances (excluding			119,000	125,000	125,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS GHARO (PRIMARY SCHOOL) GHARO				20,648,000	19,323,000	30,013,000
TX0215	GBPS GHULAMULLAH (PRIMARY SCHOOL) GHULAMULLAH					
A01	Employees Related Expenses.			11,700,000	9,357,000	18,698,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	12	8,974,000	5,124,000	13,088,000
A011-1	Pay of Officer	1	1	2,954,000	622,000	5,680,000
A011-2	Pay of Other Staff	12	11	6,020,000	4,502,000	7,408,000
A012	ALLOWANCES			2,726,000	4,233,000	5,610,000
A012-1	Regular Allowances			2,662,000	4,164,000	5,541,000
A012-2	Other Allowances (excluding			64,000	69,000	69,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS GHULAMULLAH (PRIMARY SCHOOL) GHULAMULLAH				11,962,000	9,619,000	18,973,000
TX0216	GBPS GUJJO (PRIMARY SCHOOL) GUJO					
A01	Employees Related Expenses.			8,253,000	5,680,000	8,947,000
A011	PAY	9	8	6,976,000	3,563,000	6,192,000
A011-1	Pay of Officer	1	1	2,954,000	985,000	961,000
A011-2	Pay of Other Staff	8	7	4,022,000	2,578,000	5,231,000
A012	ALLOWANCES			1,277,000	2,117,000	2,755,000
A012-1	Regular Allowances			1,219,000	2,090,000	2,697,000
A012-2	Other Allowances (excluding			58,000	27,000	58,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS GUJJO (PRIMARY SCHOOL) GUJO				8,515,000	5,942,000	9,222,000
TX0217	GBPS AHMED KHAN BALOCH					
A01	Employees Related Expenses.			11,452,000	11,450,000	12,945,000
A011	PAY	10	9	7,476,000	6,376,000	6,755,000
A011-1	Pay of Officer	1	1	2,954,000	622,000	961,000
A011-2	Pay of Other Staff	9	8	4,522,000	5,754,000	5,794,000
A012	ALLOWANCES			3,976,000	5,074,000	6,190,000
A012-1	Regular Allowances			3,897,000	4,996,000	6,111,000
A012-2	Other Allowances (excluding			79,000	78,000	79,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS AHMED KHAN BALOCH				11,714,000	11,712,000	13,220,000
TX0219	TEO THATTA (M) PRIMARY					
A01	Employees Related Expenses.			634,602,000	714,420,346	848,374,000
A011	PAY	854	854	409,663,000	396,499,000	478,738,000
A011-1	Pay of Officer	11	11	8,629,000	1,459,000	17,397,000
A011-2	Pay of Other Staff	843	843	401,034,000	395,040,000	461,341,000
A012	ALLOWANCES			224,939,000	317,921,346	369,636,000
A012-1	Regular Allowances			220,543,000	313,452,000	365,912,000
A012-2	Other Allowances (excluding			4,396,000	4,469,346	3,724,000
A03	Operating Expenses			651,000	527,000	697,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				5,100,000	
A052	GRANTS-DOMESTIC				5,100,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO THATTA (M) PRIMARY				635,299,000	720,093,346	849,119,000
TX0220	TEO THATTA (F) PRIMARY					
A01	Employees Related Expenses.			234,083,000	254,690,000	338,170,000
A011	PAY	332	329	168,986,000	142,512,000	204,775,000
A011-1	Pay of Officer	8	5	10,667,000	3,851,000	21,453,000
A011-2	Pay of Other Staff	324	324	158,319,000	138,661,000	183,322,000
A012	ALLOWANCES			65,097,000	112,178,000	133,395,000
A012-1	Regular Allowances			64,071,000	110,971,000	132,188,000
A012-2	Other Allowances (excluding			1,026,000	1,207,000	1,207,000
A03	Operating Expenses			651,000	527,000	697,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO THATTA (F) PRIMARY				234,780,000	257,363,000	338,915,000
TX0223	TEO BANDAR (M) PRIMARY					
A01	Employees Related Expenses.			47,917,000	123,843,000	78,909,000
A011	PAY	75	75	13,986,000	70,425,000	22,832,000
A011-1	Pay of Officer	3	3	2,031,000	3,040,000	3,572,000
A011-2	Pay of Other Staff	72	72	11,955,000	67,385,000	19,260,000
A012	ALLOWANCES			33,931,000	53,418,000	56,077,000
A012-1	Regular Allowances			33,288,000	52,798,000	55,457,000
A012-2	Other Allowances (excluding			643,000	620,000	620,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
Total-TEO BANDAR (M) PRIMARY				47,917,000	124,643,000	78,909,000
TX0224	TEO BANDAR (F) PRIMARY					
A01	Employees Related Expenses.			16,859,000	15,099,000	27,359,000
A011	PAY	29	28	13,511,000	9,054,000	19,455,000
A011-1	Pay of Officer	2	2	3,871,000	1,290,000	7,443,000
A011-2	Pay of Other Staff	27	26	9,640,000	7,764,000	12,012,000
A012	ALLOWANCES			3,348,000	6,045,000	7,904,000
A012-1	Regular Allowances			3,320,000	5,994,000	7,853,000
A012-2	Other Allowances (excluding			28,000	51,000	51,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO BANDAR (F) PRIMARY				17,432,000	15,672,000	27,968,000
TX0227	TEO MIRPUR SAKRO (M) PRIMARY					
A01	Employees Related Expenses.			456,677,000	411,737,302	592,185,000
A011	PAY	470	468	319,105,000	231,114,000	374,412,000
A011-1	Pay of Officer	3	3	4,556,000	1,691,000	9,385,000
A011-2	Pay of Other Staff	467	465	314,549,000	229,423,000	365,027,000
A012	ALLOWANCES			137,572,000	180,623,302	217,773,000
A012-1	Regular Allowances			135,025,000	176,698,000	215,900,000
A012-2	Other Allowances (excluding			2,547,000	3,925,302	1,873,000
A03	Operating Expenses			651,000	527,000	697,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MIRPUR SAKRO (M) PRIMARY				457,374,000	412,310,302	592,930,000
TX0228	TEO MIRPUR SAKRO (F) PRIMARY					
A01	Employees Related Expenses.			202,534,000	160,727,000	260,794,000
A011	PAY	250	248	142,847,000	89,329,000	171,145,000
A011-1	Pay of Officer	12	10	10,628,000	8,485,000	21,256,000
A011-2	Pay of Other Staff	238	238	132,219,000	80,844,000	149,889,000
A012	ALLOWANCES			59,687,000	71,398,000	89,649,000
A012-1	Regular Allowances			58,376,000	70,624,000	88,877,000
A012-2	Other Allowances (excluding			1,311,000	774,000	772,000
A03	Operating Expenses			651,000	527,000	697,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MIRPUR SAKRO (F) PRIMARY				203,231,000	161,300,000	261,539,000
TX0229	TEO GHORABARI (M) PRIMARY					
A01	Employees Related Expenses.			183,076,000	148,213,000	234,269,000
A011	PAY	255	255	126,477,000	83,171,000	153,565,000
A011-1	Pay of Officer	7	7	6,692,000	2,493,000	13,428,000
A011-2	Pay of Other Staff	248	248	119,785,000	80,678,000	140,137,000
A012	ALLOWANCES			56,599,000	65,042,000	80,704,000
A012-1	Regular Allowances			55,644,000	64,246,000	79,908,000
A012-2	Other Allowances (excluding			955,000	796,000	796,000
A03	Operating Expenses			616,000	527,000	659,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,500,000	
A052	GRANTS-DOMESTIC				2,500,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO GHORABARI (M) PRIMARY				183,738,000	151,286,000	234,976,000
TX0230	TEO GHORABARI (F) PRIMARY					
A01	Employees Related Expenses.			54,371,000	46,436,000	77,049,000
A011	PAY	116	116	40,701,000	25,717,000	51,217,000
A011-1	Pay of Officer	3	3	4,716,000	1,605,000	9,397,000
A011-2	Pay of Other Staff	113	113	35,985,000	24,112,000	41,820,000
A012	ALLOWANCES			13,670,000	20,719,000	25,832,000
A012-1	Regular Allowances			13,535,000	20,626,000	25,736,000
A012-2	Other Allowances (excluding			135,000	93,000	96,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO GHORABARI (F) PRIMARY				54,944,000	47,009,000	77,658,000
GO0085	GBPS ISLAM LASHARI (PRIMARY SCHOOL) DHANGRO					
A01	Employees Related Expenses.			10,930,000	11,491,000	13,192,000
A011	PAY	13	13	7,503,000	6,309,000	7,193,000
A011-1	Pay of Officer	1	1	1,973,000	2,505,000	1,000,000
A011-2	Pay of Other Staff	12	12	5,530,000	3,804,000	6,193,000
A012	ALLOWANCES			3,427,000	5,182,000	5,999,000
A012-1	Regular Allowances			3,313,000	5,077,000	5,894,000
A012-2	Other Allowances (excluding			114,000	105,000	105,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ISLAM LASHARI (PRIMARY SCHOOL) DHANGRO				11,191,000	11,752,000	13,466,000
GO0086	GBPS GARHI CHAKAR (PRIMARY SCHOOL) GARHI CHAKER					
A01	Employees Related Expenses.			11,092,000	11,544,000	20,101,000
A011	PAY	19	19	10,573,000	6,446,000	13,577,000
A011-1	Pay of Officer	1	1	1,973,000	750,000	3,946,000
A011-2	Pay of Other Staff	18	18	8,600,000	5,696,000	9,631,000
A012	ALLOWANCES			519,000	5,098,000	6,524,000
A012-1	Regular Allowances			506,000	5,071,000	6,497,000
A012-2	Other Allowances (excluding			13,000	27,000	27,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
GO0091	GBPS HYDER SHAH COLONY (PRIMARY SCHOOL)					
	MIRPUR-1					
A01	Employees Related Expenses.			13,912,000	16,354,000	17,489,000
A011	PAY	16	16	9,273,000	9,042,000	9,175,000
A011-1	Pay of Officer	1	1	1,973,000	793,000	1,000,000
A011-2	Pay of Other Staff	15	15	7,300,000	8,249,000	8,175,000
A012	ALLOWANCES			4,639,000	7,312,000	8,314,000
A012-1	Regular Allowances			4,512,000	7,160,000	8,162,000
A012-2	Other Allowances (excluding			127,000	152,000	152,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS HYDER SHAH COLONY (PRIMARY SCHOOL)				14,173,000	16,615,000	17,763,000
MIRPUR-1						
GO0092	GBPS MAIN MIRPUR MATHELO (PRIMARY SCHOOL) MIRPUR-1					
A01	Employees Related Expenses.			27,637,000	38,019,000	38,899,000
A011	PAY	30	30	16,007,000	21,096,000	19,664,000
A011-1	Pay of Officer	1	1	1,973,000	793,000	3,946,000
A011-2	Pay of Other Staff	29	29	14,034,000	20,303,000	15,718,000
A012	ALLOWANCES			11,630,000	16,923,000	19,235,000
A012-1	Regular Allowances			11,316,000	16,629,000	18,941,000
A012-2	Other Allowances (excluding			314,000	294,000	294,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MAIN MIRPUR MATHELO (PRIMARY SCHOOL) MIRPUR-1				27,898,000	38,280,000	39,173,000
GO0094	GBPS YARO LUND (PRIMARY SCHOOL) YARO LUND					
A01	Employees Related Expenses.			11,807,000	13,616,000	14,379,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	7,773,000	7,594,000	7,495,000
A011-1	Pay of Officer	1	1	1,973,000	4,116,000	1,000,000
A011-2	Pay of Other Staff	12	12	5,800,000	3,478,000	6,495,000
A012	ALLOWANCES			4,034,000	6,022,000	6,884,000
A012-1	Regular Allowances			3,947,000	5,953,000	6,815,000
A012-2	Other Allowances (excluding			87,000	69,000	69,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS YARO LUND (PRIMARY SCHOOL) YARO LUND				12,068,000	13,877,000	14,653,000
GO0096	GBPS ADIL PUR (PRIMARY SCHOOL) ADILPUR					
A01	Employees Related Expenses.			17,058,000	19,539,000	24,157,000
A011	PAY	19	19	10,807,000	10,780,000	13,840,000
A011-1	Pay of Officer	1	1	1,973,000	5,451,000	3,946,000
A011-2	Pay of Other Staff	18	18	8,834,000	5,329,000	9,894,000
A012	ALLOWANCES			6,251,000	8,759,000	10,317,000
A012-1	Regular Allowances			6,103,000	8,621,000	10,179,000
A012-2	Other Allowances (excluding			148,000	138,000	138,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ADIL PUR (PRIMARY SCHOOL) ADILPUR				17,319,000	19,800,000	24,431,000
GO0100	GBPS PINYO LABANO (PRIMARY SCHOOL) BANDH					
A01	Employees Related Expenses.			10,738,000	13,448,000	16,971,000
A011	PAY	13	13	7,281,000	7,474,000	9,891,000
A011-1	Pay of Officer	1	1	1,973,000	4,217,000	3,946,000
A011-2	Pay of Other Staff	12	12	5,308,000	3,257,000	5,945,000
A012	ALLOWANCES			3,457,000	5,974,000	7,080,000
A012-1	Regular Allowances			3,413,000	5,929,000	7,035,000
A012-2	Other Allowances (excluding			44,000	45,000	45,000
A03	Operating Expenses			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS PINYO LABANO (PRIMARY SCHOOL)				10,999,000	13,709,000	17,245,000
BANDH						
GO0101	GBPS IRRIGATION COLONY (PRIMARY SCHOOL)					
	GHOTKI-1					
A01	Employees Related Expenses.			20,027,000	26,807,000	29,983,000
A011	PAY	24	24	12,990,000	14,804,000	16,284,000
A011-1	Pay of Officer	1	1	1,973,000	8,017,000	3,946,000
A011-2	Pay of Other Staff	23	23	11,017,000	6,787,000	12,338,000
A012	ALLOWANCES			7,037,000	12,003,000	13,699,000
A012-1	Regular Allowances			6,849,000	11,786,000	13,482,000
A012-2	Other Allowances (excluding			188,000	217,000	217,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS IRRIGATION COLONY (PRIMARY SCHOOL)				20,288,000	28,568,000	30,257,000
GHOTKI-1						
GO0102	GBPS HAJI MUGHAL KHAN KALWAR (PRIMARY SCHOOL) GHOTKI-1					
A01	Employees Related Expenses.			12,504,000	15,007,000	18,381,000
A011	PAY	13	13	7,809,000	8,297,000	10,482,000
A011-1	Pay of Officer	1	1	1,973,000	4,928,000	3,946,000
A011-2	Pay of Other Staff	12	12	5,836,000	3,369,000	6,536,000
A012	ALLOWANCES			4,695,000	6,710,000	7,899,000
A012-1	Regular Allowances			4,594,000	6,585,000	7,774,000
A012-2	Other Allowances (excluding			101,000	125,000	125,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS HAJI MUGHAL KHAN KALWAR (PRIMARY SCHOOL) GHOTKI-1				12,765,000	15,268,000	18,655,000
GO0103	GBPS ANWAR ABAD (PRIMARY SCHOOL) GHOTKI-1					
A01	Employees Related Expenses.			21,878,000	28,347,293	29,930,000
A011	PAY	23	23	12,492,000	15,403,000	15,726,000
A011-1	Pay of Officer	1	1	1,973,000	11,963,000	3,946,000
A011-2	Pay of Other Staff	22	22	10,519,000	3,440,000	11,780,000
A012	ALLOWANCES			9,386,000	12,944,293	14,204,000
A012-1	Regular Allowances			9,193,000	12,155,000	13,992,000
A012-2	Other Allowances (excluding			193,000	789,293	212,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ANWAR ABAD (PRIMARY SCHOOL) GHOTKI-1				22,139,000	28,608,293	30,204,000
GO0105	GBPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2					
A01	Employees Related Expenses.			30,209,000	34,797,000	43,827,000
A011	PAY	40	40	20,986,000	19,041,000	25,240,000
A011-1	Pay of Officer	1	1	1,973,000	6,786,000	3,946,000
A011-2	Pay of Other Staff	39	39	19,013,000	12,255,000	21,294,000
A012	ALLOWANCES			9,223,000	15,756,000	18,587,000
A012-1	Regular Allowances			9,210,000	15,464,000	18,295,000
A012-2	Other Allowances (excluding			13,000	292,000	292,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MAIN GHOTKI (PRIMARY SCHOOL)				30,470,000	35,058,000	44,101,000
GHOTKI-2						
GO0106	GBPS URDU GHOTKI (PRIMARY SCHOOL)					
	GHOTKI-2					
A01	Employees Related Expenses.			20,608,000	19,149,000	26,076,000
A011	PAY	24	24	15,106,000	10,521,000	15,709,000
A011-1	Pay of Officer	1	1	1,973,000	6,742,000	1,000,000
A011-2	Pay of Other Staff	23	23	13,133,000	3,779,000	14,709,000
A012	ALLOWANCES			5,502,000	8,628,000	10,367,000
A012-1	Regular Allowances			5,351,000	8,536,000	10,275,000
A012-2	Other Allowances (excluding			151,000	92,000	92,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS URDU GHOTKI (PRIMARY SCHOOL)				20,869,000	19,410,000	26,350,000
GHOTKI-2						
GO0107	GBPS TANDO MASOO KHAN (PRIMARY SCHOOL)					
	GHOTKI-3					
A01	Employees Related Expenses.			10,750,000	13,669,000	14,752,000
A011	PAY	13	13	8,009,000	7,566,000	7,760,000
A011-1	Pay of Officer	1	1	1,973,000	2,477,000	1,000,000
A011-2	Pay of Other Staff	12	12	6,036,000	5,089,000	6,760,000
A012	ALLOWANCES			2,741,000	6,103,000	6,992,000
A012-1	Regular Allowances			2,635,000	5,998,000	6,887,000
A012-2	Other Allowances (excluding			106,000	105,000	105,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS TANDO MASOO KHAN (PRIMARY SCHOOL)				11,011,000	13,930,000	15,026,000
GHOTKI-3						

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
GO0108	GBPS RAHMOO WALI (PRIMARY SCHOOL)					
	GHOTKI-3					
A01	Employees Related Expenses.			23,257,000	27,500,000	33,957,000
A011	PAY	30	30	15,801,000	15,070,000	19,344,000
A011-1	Pay of Officer	1	1	2,080,000	387,000	3,978,000
A011-2	Pay of Other Staff	29	29	13,721,000	14,683,000	15,366,000
A012	ALLOWANCES			7,456,000	12,430,000	14,613,000
A012-1	Regular Allowances			7,443,000	12,224,000	14,407,000
A012-2	Other Allowances (excluding			13,000	206,000	206,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS RAHMOO WALI (PRIMARY SCHOOL)				23,518,000	27,761,000	34,231,000
GHOTKI-3						
GO0109	GBPS MADARSAH GHOTKI (PRIMARY SCHOOL)					
	GHOTKI-3					
A01	Employees Related Expenses.			17,708,000	26,873,000	29,178,000
A011	PAY	22	22	12,228,000	14,904,000	15,431,000
A011-1	Pay of Officer	1	1	1,973,000	8,453,000	3,946,000
A011-2	Pay of Other Staff	21	21	10,255,000	6,451,000	11,485,000
A012	ALLOWANCES			5,480,000	11,969,000	13,747,000
A012-1	Regular Allowances			5,467,000	11,800,000	13,578,000
A012-2	Other Allowances (excluding			13,000	169,000	169,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MADARSAH GHOTKI (PRIMARY SCHOOL)				17,969,000	27,134,000	29,452,000
GHOTKI-3						
GO0111	GBPS UMER DAHO (PRIMARY SCHOOL) UMER					
	DAHO					
A01	Employees Related Expenses.			12,797,000	18,412,000	21,652,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	9,198,000	10,154,000	12,038,000
A011-1	Pay of Officer	1	1	1,973,000	4,889,000	3,946,000
A011-2	Pay of Other Staff	16	16	7,225,000	5,265,000	8,092,000
A012	ALLOWANCES			3,599,000	8,258,000	9,614,000
A012-1	Regular Allowances			3,586,000	8,125,000	9,481,000
A012-2	Other Allowances (excluding			13,000	133,000	133,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS UMER DAHO (PRIMARY SCHOOL) UMER DAHO				13,058,000	18,673,000	21,926,000
GO0112	GBPS URDU UMER DAHO (PRIMARY SCHOOL) UMER DAHO					
A01	Employees Related Expenses.			10,961,000	13,953,000	17,934,000
A011	PAY	13	13	7,773,000	7,628,000	10,441,000
A011-1	Pay of Officer	1	1	1,973,000	5,167,000	3,946,000
A011-2	Pay of Other Staff	12	12	5,800,000	2,461,000	6,495,000
A012	ALLOWANCES			3,188,000	6,325,000	7,493,000
A012-1	Regular Allowances			3,168,000	6,215,000	7,383,000
A012-2	Other Allowances (excluding			20,000	110,000	110,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS URDU UMER DAHO (PRIMARY SCHOOL) UMER DAHO				11,222,000	14,214,000	18,208,000
GO0113	GGPS GILL COLONY (PRIMARY SCHOOL) MIRPUR-1					
A01	Employees Related Expenses.			17,581,000	25,563,000	26,187,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	12,807,000	14,061,000	13,134,000
A011-1	Pay of Officer	1	1	1,973,000	5,131,000	1,000,000
A011-2	Pay of Other Staff	22	22	10,834,000	8,930,000	12,134,000
A012	ALLOWANCES			4,774,000	11,502,000	13,053,000
A012-1	Regular Allowances			4,761,000	11,308,000	12,859,000
A012-2	Other Allowances (excluding			13,000	194,000	194,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS GILL COLONY (PRIMARY SCHOOL)				17,842,000	25,824,000	26,461,000
MIRPUR-1						
GO0114	GGPS MAIN GHOTKI (PRIMARY SCHOOL)					
	GHOTKI-2					
A01	Employees Related Expenses.			18,403,000	25,055,000	25,533,000
A011	PAY	22	22	12,559,000	13,900,000	12,856,000
A011-1	Pay of Officer	1	1	1,973,000	1,401,000	1,000,000
A011-2	Pay of Other Staff	21	21	10,586,000	12,499,000	11,856,000
A012	ALLOWANCES			5,844,000	11,155,000	12,677,000
A012-1	Regular Allowances			5,831,000	10,949,000	12,471,000
A012-2	Other Allowances (excluding			13,000	206,000	206,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS MAIN GHOTKI (PRIMARY SCHOOL)				18,664,000	25,316,000	25,807,000
GHOTKI-2						
GO0115	GGPS RAHMOOWALI (PRIMARY SCHOOL)					
	GHOTKI-3					
A01	Employees Related Expenses.			13,614,000	16,594,000	21,273,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	9,492,000	9,078,000	12,366,000
A011-1	Pay of Officer	1	1	1,973,000	3,064,000	3,946,000
A011-2	Pay of Other Staff	16	16	7,519,000	6,014,000	8,420,000
A012	ALLOWANCES			4,122,000	7,516,000	8,907,000
A012-1	Regular Allowances			4,109,000	7,338,000	8,729,000
A012-2	Other Allowances (excluding			13,000	178,000	178,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS RAHMOOWALI (PRIMARY SCHOOL) GHOTKI-3				13,875,000	16,855,000	21,547,000
GO0120	GBPS MADARSA MADDINAT UL ULOOM (PRIMARY SCHOOL) UBAURO					
A01	Employees Related Expenses.			8,972,000	8,494,000	13,515,000
A011	PAY	11	11	6,279,000	4,691,000	8,769,000
A011-1	Pay of Officer	1	1	1,973,000	2,604,000	3,946,000
A011-2	Pay of Other Staff	10	10	4,306,000	2,087,000	4,823,000
A012	ALLOWANCES			2,693,000	3,803,000	4,746,000
A012-1	Regular Allowances			2,645,000	3,772,000	4,715,000
A012-2	Other Allowances (excluding			48,000	31,000	31,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MADARSA MADDINAT UL ULOOM (PRIMARY SCHOOL) UBAURO				9,233,000	8,755,000	13,789,000
GO0121	GBPS MUSLIM COLONY UBAURO (PRIMARY SCHOOL) UBAURO					
A01	Employees Related Expenses.			9,395,000	11,443,000	11,615,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	6,279,000	6,330,000	5,823,000
A011-1	Pay of Officer	1	1	1,973,000	1,748,000	1,000,000
A011-2	Pay of Other Staff	10	10	4,306,000	4,582,000	4,823,000
A012	ALLOWANCES			3,116,000	5,113,000	5,792,000
A012-1	Regular Allowances			3,049,000	5,044,000	5,723,000
A012-2	Other Allowances (excluding			67,000	69,000	69,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MUSLIM COLONY UBAURO (PRIMARY SCHOOL) UBAURO				9,656,000	11,704,000	11,889,000
GO0122	GBPS UBAURO MAIN (PRIMARY SCHOOL) UBAURO					
A01	Employees Related Expenses.			12,412,000	15,132,000	19,480,000
A011	PAY	16	16	8,698,000	8,381,000	11,478,000
A011-1	Pay of Officer	1	1	1,973,000	3,919,000	3,946,000
A011-2	Pay of Other Staff	15	15	6,725,000	4,462,000	7,532,000
A012	ALLOWANCES			3,714,000	6,751,000	8,002,000
A012-1	Regular Allowances			3,638,000	6,660,000	7,911,000
A012-2	Other Allowances (excluding			76,000	91,000	91,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS UBAURO MAIN (PRIMARY SCHOOL) UBAURO				12,673,000	15,393,000	19,754,000
GO0123	GBPS GULZAR-E-MUSTAFA (PRIMARY SCHOOL) UBAURO					
A01	Employees Related Expenses.			7,531,000	7,975,000	9,351,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	5,781,000	4,479,000	5,265,000
A011-1	Pay of Officer	1	1	1,973,000	2,307,000	1,000,000
A011-2	Pay of Other Staff	9	9	3,808,000	2,172,000	4,265,000
A012	ALLOWANCES			1,750,000	3,496,000	4,086,000
A012-1	Regular Allowances			1,709,000	3,449,000	4,039,000
A012-2	Other Allowances (excluding			41,000	47,000	47,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GULZAR-E-MUSTAFA (PRIMARY SCHOOL)				7,792,000	8,236,000	9,625,000
UBAURO						
GO0125	GGPS UBAURO - II (PRIMARY SCHOOL)					
	UBAURO					
A01	Employees Related Expenses.			13,518,000	15,170,000	16,532,000
A011	PAY	15	15	9,227,000	8,430,000	8,796,000
A011-1	Pay of Officer	1	1	2,422,000	5,058,000	1,176,000
A011-2	Pay of Other Staff	14	14	6,805,000	3,372,000	7,620,000
A012	ALLOWANCES			4,291,000	6,740,000	7,736,000
A012-1	Regular Allowances			4,152,000	6,629,000	7,625,000
A012-2	Other Allowances (excluding			139,000	111,000	111,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS UBAURO - II (PRIMARY SCHOOL)				13,779,000	15,431,000	16,806,000
UBAURO						
GO0127	GBPS DAD LAGHARI (PRIMARY SCHOOL) DAD					
	LEGHARI					
A01	Employees Related Expenses.			9,658,000	9,043,000	10,579,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	6,758,000	5,005,000	5,886,000
A011-1	Pay of Officer	1	1	2,456,000	246,000	1,069,000
A011-2	Pay of Other Staff	9	9	4,302,000	4,759,000	4,817,000
A012	ALLOWANCES			2,900,000	4,038,000	4,693,000
A012-1	Regular Allowances			2,887,000	3,986,000	4,641,000
A012-2	Other Allowances (excluding			13,000	52,000	52,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS DAD LAGHARI (PRIMARY SCHOOL) DAD LEGHARI				9,919,000	9,304,000	10,853,000
GO0129	GBPS MADARSA JUNG COLONY (PRIMARY SCHOOL) DAHARKI					
A01	Employees Related Expenses.			5,730,000	5,487,000	6,756,000
A011	PAY	7	7	4,556,000	3,040,000	3,884,000
A011-1	Pay of Officer	1	1	2,050,000	1,712,000	1,077,000
A011-2	Pay of Other Staff	6	6	2,506,000	1,328,000	2,807,000
A012	ALLOWANCES			1,174,000	2,447,000	2,872,000
A012-1	Regular Allowances			1,161,000	2,409,000	2,834,000
A012-2	Other Allowances (excluding			13,000	38,000	38,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MADARSA JUNG COLONY (PRIMARY SCHOOL) DAHARKI				5,991,000	5,748,000	7,030,000
GO0130	GBPS QADIR PUR					
A01	Employees Related Expenses.			10,140,000	10,695,000	16,557,000
A011	PAY	11	11	7,975,000	5,959,000	10,668,000
A011-1	Pay of Officer	1	1	1,973,000	3,276,000	3,946,000
A011-2	Pay of Other Staff	10	10	6,002,000	2,683,000	6,722,000
A012	ALLOWANCES			2,165,000	4,736,000	5,889,000
A012-1	Regular Allowances			2,152,000	4,688,000	5,841,000
A012-2	Other Allowances (excluding			13,000	48,000	48,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS QADIR PUR				10,401,000	10,956,000	16,831,000
GO0131	GBPS GULAB SHAH COLONY (PRIMARY SCHOOL) DAHARKI					
A01	Employees Related Expenses.			6,326,000	5,365,000	7,869,000
A011	PAY	9	9	5,481,000	2,954,000	4,929,000
A011-1	Pay of Officer	1	1	1,973,000	793,000	1,000,000
A011-2	Pay of Other Staff	8	8	3,508,000	2,161,000	3,929,000
A012	ALLOWANCES			845,000	2,411,000	2,940,000
A012-1	Regular Allowances			832,000	2,341,000	2,870,000
A012-2	Other Allowances (excluding			13,000	70,000	70,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GULAB SHAH COLONY (PRIMARY SCHOOL) DAHARKI				6,587,000	5,626,000	8,143,000
GO0132	GBPS RAHARKI (PRIMARY SCHOOL) RAHARKI					
A01	Employees Related Expenses.			9,449,000	10,945,000	15,819,000
A011	PAY	13	13	7,160,000	5,950,000	9,755,000
A011-1	Pay of Officer	1	1	1,973,000	793,000	3,946,000
A011-2	Pay of Other Staff	12	12	5,187,000	5,157,000	5,809,000
A012	ALLOWANCES			2,289,000	4,995,000	6,064,000
A012-1	Regular Allowances			2,276,000	4,917,000	5,986,000
A012-2	Other Allowances (excluding			13,000	78,000	78,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS RAHARKI (PRIMARY SCHOOL) RAHARKI				9,710,000	11,206,000	16,093,000
GO0134	GBPS JAN MUHAMMAD BUGHIO (PRIMARY SCHOOL) RAHARKI					
A01	Employees Related Expenses.			5,786,000	5,565,000	6,733,000
A011	PAY	7	7	4,479,000	3,069,000	3,807,000
A011-1	Pay of Officer	1	1	1,973,000	793,000	1,000,000
A011-2	Pay of Other Staff	6	6	2,506,000	2,276,000	2,807,000
A012	ALLOWANCES			1,307,000	2,496,000	2,926,000
A012-1	Regular Allowances			1,294,000	2,465,000	2,895,000
A012-2	Other Allowances (excluding			13,000	31,000	31,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS JAN MUHAMMAD BUGHIO (PRIMARY SCHOOL) RAHARKI				6,047,000	5,826,000	7,007,000
GO0137	GGPS MAIN DAHARKI (PRIMARY SCHOOL) DAHARKI					
A01	Employees Related Expenses.			10,413,000	13,252,000	14,101,000
A011	PAY	13	13	7,575,000	7,274,000	7,273,000
A011-1	Pay of Officer	1	1	1,973,000	793,000	1,000,000
A011-2	Pay of Other Staff	12	12	5,602,000	6,481,000	6,273,000
A012	ALLOWANCES			2,838,000	5,978,000	6,828,000
A012-1	Regular Allowances			2,825,000	5,847,000	6,697,000
A012-2	Other Allowances (excluding			13,000	131,000	131,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS MAIN DAHARKI (PRIMARY SCHOOL) DAHARKI				10,674,000	13,513,000	14,375,000
GO0139	GBPS MALIK COLONY					
A01	Employees Related Expenses.			6,908,000	7,981,000	7,801,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	4,479,000	4,443,000	3,807,000
A011-1	Pay of Officer	1	1	1,973,000	3,518,000	1,000,000
A011-2	Pay of Other Staff	6	6	2,506,000	925,000	2,807,000
A012	ALLOWANCES			2,429,000	3,538,000	3,994,000
A012-1	Regular Allowances			2,408,000	3,472,000	3,928,000
A012-2	Other Allowances (excluding			21,000	66,000	66,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MALIK COLONY				7,169,000	8,242,000	8,075,000
GO0140	GBPS ALI MAHAR (PRIMARY SCHOOL) MITHRI					
A01	Employees Related Expenses.			9,821,000	10,142,000	14,266,000
A011	PAY	10	10	6,275,000	5,610,000	8,763,000
A011-1	Pay of Officer	1	1	1,973,000	793,000	3,946,000
A011-2	Pay of Other Staff	9	9	4,302,000	4,817,000	4,817,000
A012	ALLOWANCES			3,546,000	4,532,000	5,503,000
A012-1	Regular Allowances			3,463,000	4,440,000	5,411,000
A012-2	Other Allowances (excluding			83,000	92,000	92,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ALI MAHAR (PRIMARY SCHOOL) MITHRI				10,082,000	10,403,000	14,540,000
GO0141	TEO GHOTKI (M) PRIMARY					
A01	Employees Related Expenses.			810,988,000	769,599,000	969,362,000
A011	PAY	819	818	534,362,000	429,590,000	530,994,000
A011-1	Pay of Officer	3	3	5,103,000	209,348,000	9,358,000
A011-2	Pay of Other Staff	816	815	529,259,000	220,242,000	521,636,000
A012	ALLOWANCES			276,626,000	340,009,000	438,368,000
A012-1	Regular Allowances			269,150,000	335,046,000	430,892,000
A012-2	Other Allowances (excluding			7,476,000	4,963,000	7,476,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A09	Physical Assets			783,000	783,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			197,000	197,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			28,000	28,000	29,000
	EQUIPMENT					
Total-TEO GHOTKI (M) PRIMARY				812,349,000	775,460,000	969,976,000
GO0142	TEO GHOTKI (F) PRIMARY					
A01	Employees Related Expenses.			233,345,000	186,496,000	296,128,000
A011	PAY	250	249	164,224,000	103,182,000	182,130,000
A011-1	Pay of Officer	3	3	4,970,000	6,656,000	9,378,000
A011-2	Pay of Other Staff	247	246	159,254,000	96,526,000	172,752,000
A012	ALLOWANCES			69,121,000	83,314,000	113,998,000
A012-1	Regular Allowances			67,661,000	82,345,000	112,538,000
A012-2	Other Allowances (excluding			1,460,000	969,000	1,460,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL &			236,000	236,000	255,000
	TRANSPORTATION					
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			28,000	28,000	29,000
	EQUIPMENT					
Total-TEO GHOTKI (F) PRIMARY				233,923,000	189,774,000	296,742,000
GO0143	TEO KHANGRAH (M) PRIMARY					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			300,550,000	267,772,000	386,250,000
A011	PAY	286	285	219,095,000	150,321,000	240,545,000
A011-1	Pay of Officer	3	3	4,783,000	7,162,000	9,055,000
A011-2	Pay of Other Staff	283	282	214,312,000	143,159,000	231,490,000
A012	ALLOWANCES			81,455,000	117,451,000	145,705,000
A012-1	Regular Allowances			79,345,000	115,627,000	143,594,000
A012-2	Other Allowances (excluding			2,110,000	1,824,000	2,111,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO KHANGRAH (M) PRIMARY				301,128,000	269,850,000	386,864,000
GO0144	TEO KHANGRAH (F) PRIMARY					
A01	Employees Related Expenses.			49,689,000	45,502,000	69,659,000
A011	PAY	72	71	36,857,000	25,682,000	45,129,000
A011-1	Pay of Officer	3	3	5,307,000	3,229,000	10,205,000
A011-2	Pay of Other Staff	69	68	31,550,000	22,453,000	34,924,000
A012	ALLOWANCES			12,832,000	19,820,000	24,530,000
A012-1	Regular Allowances			12,654,000	19,569,000	24,279,000
A012-2	Other Allowances (excluding			178,000	251,000	251,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO KHANGRAH (F) PRIMARY				50,267,000	46,080,000	70,273,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
GO0145	TEO MIRPUR MATHELO (M) PRIMARY					
A01	Employees Related Expenses.			734,222,000	834,793,997	909,483,000
A011	PAY	808	807	466,965,000	465,628,000	471,230,000
A011-1	Pay of Officer	5	5	9,260,000	172,905,000	18,069,000
A011-2	Pay of Other Staff	803	802	457,705,000	292,723,000	453,161,000
A012	ALLOWANCES			267,257,000	369,165,997	438,253,000
A012-1	Regular Allowances			260,892,000	364,126,000	431,888,000
A012-2	Other Allowances (excluding			6,365,000	5,039,997	6,365,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				3,400,000	
A052	GRANTS-DOMESTIC				3,400,000	
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO MIRPUR MATHELO (M) PRIMARY				734,800,000	838,771,997	910,097,000
GO0146	TEO MIRPUR MATHELO (F) PRIMARY					
A01	Employees Related Expenses.			154,319,000	138,141,000	199,344,000
A011	PAY	182	181	109,875,000	78,341,000	123,292,000
A011-1	Pay of Officer	3	3	4,691,000	14,004,000	9,020,000
A011-2	Pay of Other Staff	179	178	105,184,000	64,337,000	114,272,000
A012	ALLOWANCES			44,444,000	59,800,000	76,052,000
A012-1	Regular Allowances			43,512,000	58,999,000	75,120,000
A012-2	Other Allowances (excluding			932,000	801,000	932,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO MIRPUR MATHELO (F) PRIMARY				154,897,000	138,719,000	199,958,000
GO0147	TEO DHARKI (M) PRIMARY					
A01	Employees Related Expenses.			486,122,000	412,388,000	611,207,000
A011	PAY	512	511	354,354,000	236,825,000	386,030,000
A011-1	Pay of Officer	3	3	4,636,000	25,255,000	8,915,000
A011-2	Pay of Other Staff	509	508	349,718,000	211,570,000	377,115,000
A012	ALLOWANCES			131,768,000	175,563,000	225,177,000
A012-1	Regular Allowances			127,920,000	173,087,000	221,327,000
A012-2	Other Allowances (excluding			3,848,000	2,476,000	3,850,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL &			236,000	236,000	255,000
	TRANSPORTATION					
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,300,000	
A052	GRANTS-DOMESTIC				2,300,000	
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			28,000	28,000	29,000
	EQUIPMENT					
Total-TEO DHARKI (M) PRIMARY				486,700,000	415,266,000	611,821,000
GO0148	TEO DHARKI (F) PRIMARY					
A01	Employees Related Expenses.			146,184,000	101,934,700	186,870,000
A011	PAY	122	121	114,465,000	56,724,000	127,778,000
A011-1	Pay of Officer	3	3	4,222,000	6,907,000	8,118,000
A011-2	Pay of Other Staff	119	118	110,243,000	49,817,000	119,660,000
A012	ALLOWANCES			31,719,000	45,210,700	59,092,000
A012-1	Regular Allowances			30,939,000	44,685,000	58,312,000
A012-2	Other Allowances (excluding			780,000	525,700	780,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL &			236,000	236,000	255,000
	TRANSPORTATION					
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			51,000	51,000	53,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO DHARKI (F) PRIMARY				146,762,000	103,112,700	187,484,000
GO0149	TEO UBARURO (M) PRIMARY					
A01	Employees Related Expenses.			544,134,000	499,277,000	682,366,000
A011	PAY	586	763	367,837,000	287,844,000	403,858,000
A011-1	Pay of Officer	3	3	5,085,000	97,953,000	9,401,000
A011-2	Pay of Other Staff	583	760	362,752,000	189,891,000	394,457,000
A012	ALLOWANCES			176,297,000	211,433,000	278,508,000
A012-1	Regular Allowances			171,377,000	208,009,000	273,588,000
A012-2	Other Allowances (excluding			4,920,000	3,424,000	4,920,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				5,700,000	
A052	GRANTS-DOMESTIC				5,700,000	
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO UBARURO (M) PRIMARY				544,712,000	505,555,000	682,980,000
GO0150	TEO UBARURO (F) PRIMARY					
A01	Employees Related Expenses.			97,283,000	152,130,000	156,814,000
A011	PAY	129	178	68,493,000	117,315,000	109,055,000
A011-1	Pay of Officer	3	3	4,921,000	13,772,000	8,851,000
A011-2	Pay of Other Staff	126	175	63,572,000	103,543,000	100,204,000
A012	ALLOWANCES			28,790,000	34,815,000	47,759,000
A012-1	Regular Allowances			27,912,000	34,488,000	46,881,000
A012-2	Other Allowances (excluding			878,000	327,000	878,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			51,000	51,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-TEO UBARURO (F) PRIMARY				97,861,000	152,708,000	157,428,000
KX0135	GBPS BABARLOI (PRIMARY SCHOOL) BABERLOI					
A01	Employees Related Expenses.			9,832,000	11,506,000	16,314,000
A011	PAY	12	12	7,501,000	6,376,000	10,130,000
A011-1	Pay of Officer	1	1	1,965,000	665,000	3,930,000
A011-2	Pay of Other Staff	11	11	5,536,000	5,711,000	6,200,000
A012	ALLOWANCES			2,331,000	5,130,000	6,184,000
A012-1	Regular Allowances			2,318,000	5,074,000	6,128,000
A012-2	Other Allowances (excluding			13,000	56,000	56,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BABARLOI (PRIMARY SCHOOL) BABERLOI				10,093,000	11,767,000	16,588,000
KX0136	GBPS PANJ HATTI (CIRCLE) (PRIMARY SCHOOL) BHURGARI					
A01	Employees Related Expenses.			12,420,000	12,169,000	19,322,000
A011	PAY	16	16	9,503,000	6,564,000	12,372,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	3,930,000
A011-2	Pay of Other Staff	15	15	7,538,000	5,942,000	8,442,000
A012	ALLOWANCES			2,917,000	5,605,000	6,950,000
A012-1	Regular Allowances			2,904,000	5,489,000	6,834,000
A012-2	Other Allowances (excluding			13,000	116,000	116,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS PANJ HATTI (CIRCLE) (PRIMARY SCHOOL) BHURGARI				12,681,000	12,430,000	19,596,000
KX0137	GBPS SULTAN UL MADARAS (PRIMARY SCHOOL) BHURGARI					
A01	Employees Related Expenses.			7,781,000	7,748,000	9,026,000
A011	PAY	8	8	5,503,000	4,249,000	4,962,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	1,000,000
A011-2	Pay of Other Staff	7	7	3,538,000	3,627,000	3,962,000
A012	ALLOWANCES			2,278,000	3,499,000	4,064,000
A012-1	Regular Allowances			2,265,000	3,426,000	3,991,000
A012-2	Other Allowances (excluding			13,000	73,000	73,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SULTAN UL MADARAS (PRIMARY SCHOOL) BHURGARI				8,042,000	8,009,000	9,300,000
KX0138	GBPS DABBAR (PRIMARY SCHOOL) BUKHARI					
A01	Employees Related Expenses.			14,416,000	20,333,000	20,935,000
A011	PAY	18	18	10,499,000	11,164,000	10,558,000
A011-1	Pay of Officer	1	1	1,965,000	1,379,000	1,000,000
A011-2	Pay of Other Staff	17	17	8,534,000	9,785,000	9,558,000
A012	ALLOWANCES			3,917,000	9,169,000	10,377,000
A012-1	Regular Allowances			3,904,000	9,003,000	10,211,000
A012-2	Other Allowances (excluding			13,000	166,000	166,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS DABBAR (PRIMARY SCHOOL) BUKHARI				14,677,000	20,594,000	21,209,000
KX0139	GBPS FAIZ ABAD (PRIMARY SCHOOL) JILLANI					
A01	Employees Related Expenses.			9,048,000	12,287,000	12,309,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	6,503,000	6,774,000	6,082,000
A011-1	Pay of Officer	1	1	1,965,000	708,000	1,000,000
A011-2	Pay of Other Staff	9	9	4,538,000	6,066,000	5,082,000
A012	ALLOWANCES			2,545,000	5,513,000	6,227,000
A012-1	Regular Allowances			2,532,000	5,399,000	6,113,000
A012-2	Other Allowances (excluding			13,000	114,000	114,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS FAIZ ABAD (PRIMARY SCHOOL) JILLANI				9,309,000	12,548,000	12,583,000
KX0140	GBPS KHAIRPUR NO.2 (PRIMARY SCHOOL) JILLANI					
A01	Employees Related Expenses.			24,201,000	30,650,000	38,807,000
A011	PAY	34	34	18,497,000	16,762,000	22,446,000
A011-1	Pay of Officer	1	1	1,965,000	1,407,000	3,930,000
A011-2	Pay of Other Staff	33	33	16,532,000	15,355,000	18,516,000
A012	ALLOWANCES			5,704,000	13,888,000	16,361,000
A012-1	Regular Allowances			5,691,000	13,604,000	16,077,000
A012-2	Other Allowances (excluding			13,000	284,000	284,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KHAIRPUR NO.2 (PRIMARY SCHOOL) JILLANI				24,462,000	30,911,000	39,081,000
KX0142	GBPS HAJANA MUHALA LUQMAN (PRIMARY SCHOOL) LUQMAN					
A01	Employees Related Expenses.			10,951,000	12,077,000	18,709,000
A011	PAY	15	15	9,001,000	6,446,000	11,810,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	3,930,000
A011-2	Pay of Other Staff	14	14	7,036,000	5,824,000	7,880,000
A012	ALLOWANCES			1,950,000	5,631,000	6,899,000
A012-1	Regular Allowances			1,937,000	5,473,000	6,741,000
A012-2	Other Allowances (excluding			13,000	158,000	158,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS HAJANA MUHALA LUQMAN (PRIMARY SCHOOL) LUQMAN				11,212,000	12,338,000	18,983,000
KX0143	GBPS SINDHI SCHOOL LUQMAN (PRIMARY SCHOOL) LUQMAN					
A01	Employees Related Expenses.			13,076,000	14,956,000	22,036,000
A011	PAY	18	18	10,751,000	8,177,000	13,770,000
A011-1	Pay of Officer	1	1	1,965,000	1,379,000	3,930,000
A011-2	Pay of Other Staff	17	17	8,786,000	6,798,000	9,840,000
A012	ALLOWANCES			2,325,000	6,779,000	8,266,000
A012-1	Regular Allowances			2,312,000	6,706,000	8,193,000
A012-2	Other Allowances (excluding			13,000	73,000	73,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SINDHI SCHOOL LUQMAN (PRIMARY SCHOOL) LUQMAN				13,337,000	15,217,000	22,310,000
KX0144	GBPS SOCIAL WELFARE URDU (PRIMARY SCHOOL) LUQMAN					
A01	Employees Related Expenses.			10,118,000	11,931,000	12,723,000
A011	PAY	11	11	7,003,000	6,617,000	6,642,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	1,000,000
A011-2	Pay of Other Staff	10	10	5,038,000	5,995,000	5,642,000
A012	ALLOWANCES			3,115,000	5,314,000	6,081,000
A012-1	Regular Allowances			3,102,000	5,209,000	5,976,000
A012-2	Other Allowances (excluding			13,000	105,000	105,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS SOCIAL WELFARE URDU (PRIMARY SCHOOL) LUQMAN				10,379,000	12,192,000	12,997,000
KX0145	GBPS KOT PUL (PRIMARY SCHOOL) MACHYOON					
A01	Employees Related Expenses.			10,108,000	11,654,000	14,136,000
A011	PAY	14	14	8,503,000	6,731,000	8,322,000
A011-1	Pay of Officer	1	1	1,965,000	655,000	1,000,000
A011-2	Pay of Other Staff	13	13	6,538,000	6,076,000	7,322,000
A012	ALLOWANCES			1,605,000	4,923,000	5,814,000
A012-1	Regular Allowances			1,542,000	4,829,000	5,720,000
A012-2	Other Allowances (excluding			63,000	94,000	94,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KOT PUL (PRIMARY SCHOOL) MACHYOON				10,369,000	11,915,000	14,410,000
KX0146	GBPS MACHYOON (PRIMARY SCHOOL) MACHYOON					
A01	Employees Related Expenses.			10,877,000	13,454,000	17,967,000
A011	PAY	13	13	8,001,000	7,336,000	10,690,000
A011-1	Pay of Officer	1	1	1,965,000	757,000	3,930,000
A011-2	Pay of Other Staff	12	12	6,036,000	6,579,000	6,760,000
A012	ALLOWANCES			2,876,000	6,118,000	7,277,000
A012-1	Regular Allowances			2,782,000	6,004,000	7,163,000
A012-2	Other Allowances (excluding			94,000	114,000	114,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MACHYOON (PRIMARY SCHOOL) MACHYOON				11,138,000	13,715,000	18,241,000
KX0147	GBPS PIR BUX MAITLO (PRIMARY SCHOOL) MEHAR ALI					
A01	Employees Related Expenses.			7,558,000	9,433,000	9,750,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	5,755,000	5,526,000	5,244,000
A011-1	Pay of Officer	1	1	1,965,000	655,000	1,000,000
A011-2	Pay of Other Staff	7	7	3,790,000	4,871,000	4,244,000
A012	ALLOWANCES			1,803,000	3,907,000	4,506,000
A012-1	Regular Allowances			1,765,000	3,859,000	4,458,000
A012-2	Other Allowances (excluding			38,000	48,000	48,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS PIR BUX MAITLO (PRIMARY SCHOOL)				7,819,000	9,694,000	10,024,000
MEHAR ALI						
KX0148	GBPS HAJI NIHAL KHAN BALOACH (PRIMARY SCHOOL) MEHAR ALI					
A01	Employees Related Expenses.			7,397,000	7,072,000	9,366,000
A011	PAY	9	9	6,003,000	3,833,000	5,522,000
A011-1	Pay of Officer	1	1	1,965,000	757,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,038,000	3,076,000	4,522,000
A012	ALLOWANCES			1,394,000	3,239,000	3,844,000
A012-1	Regular Allowances			1,307,000	3,192,000	3,797,000
A012-2	Other Allowances (excluding			87,000	47,000	47,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS HAJI NIHAL KHAN BALOACH (PRIMARY SCHOOL) MEHAR ALI				7,658,000	7,333,000	9,640,000
KX0149	GBPS MORI (PRIMARY SCHOOL) MORI					
A01	Employees Related Expenses.			11,781,000	15,793,000	16,220,000
A011	PAY	14	14	8,503,000	8,762,000	8,322,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	1,000,000
A011-2	Pay of Other Staff	13	13	6,538,000	8,140,000	7,322,000
A012	ALLOWANCES			3,278,000	7,031,000	7,898,000
A012-1	Regular Allowances			3,265,000	6,900,000	7,767,000
A012-2	Other Allowances (excluding			13,000	131,000	131,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MORI (PRIMARY SCHOOL) MORI				12,042,000	16,054,000	16,494,000
KX0150	GBPS SAIN DINO JUNEJO (PRIMARY SCHOOL) MORI					
A01	Employees Related Expenses.			9,262,000	12,378,000	12,621,000
A011	PAY	10	10	6,755,000	6,837,000	6,364,000
A011-1	Pay of Officer	1	1	1,965,000	1,407,000	1,000,000
A011-2	Pay of Other Staff	9	9	4,790,000	5,430,000	5,364,000
A012	ALLOWANCES			2,507,000	5,541,000	6,257,000
A012-1	Regular Allowances			2,494,000	5,465,000	6,181,000
A012-2	Other Allowances (excluding			13,000	76,000	76,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SAIN DINO JUNEJO (PRIMARY SCHOOL) MORI				9,523,000	14,139,000	12,895,000
KX0152	GBPS WAPDA COLONY (PRIMARY SCHOOL) SHADI SHAHEED					
A01	Employees Related Expenses.			7,639,000	11,647,000	11,428,000
A011	PAY	9	9	6,003,000	6,297,000	5,522,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,038,000	5,675,000	4,522,000
A012	ALLOWANCES			1,636,000	5,350,000	5,906,000
A012-1	Regular Allowances			1,623,000	5,277,000	5,833,000
A012-2	Other Allowances (excluding			13,000	73,000	73,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS WAPDA COLONY (PRIMARY SCHOOL) SHADI SHAHEED				7,900,000	11,908,000	11,702,000
KX0153	GBPS LABUR COLONY KAIR PUR (PRIMARY SCHOOL) SHAH LATIF					
A01	Employees Related Expenses.			16,271,000	21,793,000	26,118,000
A011	PAY	20	20	11,499,000	11,936,000	14,608,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	3,930,000
A011-2	Pay of Other Staff	19	19	9,534,000	11,314,000	10,678,000
A012	ALLOWANCES			4,772,000	9,857,000	11,510,000
A012-1	Regular Allowances			4,759,000	9,641,000	11,294,000
A012-2	Other Allowances (excluding			13,000	216,000	216,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS LABUR COLONY KAIR PUR (PRIMARY SCHOOL) SHAH LATIF				16,532,000	22,054,000	26,392,000
KX0155	GBPS WISRO WAHAN (PRIMARY SCHOOL) THERHI					
A01	Employees Related Expenses.			9,325,000	8,755,000	14,221,000
A011	PAY	10	10	6,755,000	4,833,000	9,294,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	3,930,000
A011-2	Pay of Other Staff	9	9	4,790,000	4,211,000	5,364,000
A012	ALLOWANCES			2,570,000	3,922,000	4,927,000
A012-1	Regular Allowances			2,557,000	3,836,000	4,841,000
A012-2	Other Allowances (excluding			13,000	86,000	86,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

No. of Posts				2023-2024	2023-2024	2024-2025
				Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-GBPS WISRO WAHAN (PRIMARY SCHOOL) THERHI				9,586,000	9,016,000	14,495,000
KX0156	GBPS HAJI TAJ MUHAMMAD SHAIKH (PRIMARY SCHOOL) THERHI					
A01	Employees Related Expenses.			7,477,000	7,253,000	9,481,000
A011	PAY	9	9	6,003,000	3,905,000	5,522,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,038,000	3,283,000	4,522,000
A012	ALLOWANCES			1,474,000	3,348,000	3,959,000
A012-1	Regular Allowances			1,461,000	3,285,000	3,896,000
A012-2	Other Allowances (excluding			13,000	63,000	63,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS HAJI TAJ MUHAMMAD SHAIKH (PRIMARY SCHOOL) THERHI				7,738,000	7,514,000	9,755,000
KX0158	GBPS MAHESAR WADA (PRIMARY SCHOOL) AHMEDPUR					
A01	Employees Related Expenses.			8,053,000	8,025,000	10,066,000
A011	PAY	10	10	6,503,000	4,714,000	6,082,000
A011-1	Pay of Officer	1	1	1,965,000	655,000	1,000,000
A011-2	Pay of Other Staff	9	9	4,538,000	4,059,000	5,082,000
A012	ALLOWANCES			1,550,000	3,311,000	3,984,000
A012-1	Regular Allowances			1,525,000	3,281,000	3,954,000
A012-2	Other Allowances (excluding			25,000	30,000	30,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MAHESAR WADA (PRIMARY SCHOOL) AHMEDPUR				8,314,000	8,286,000	10,340,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0161	GBPS FATEH ULLAH GHUMRO (PRIMARY SCHOOL) HADAL SHAH					
A01	Employees Related Expenses.			11,182,000	13,870,000	17,983,000
A011	PAY	11	11	7,902,000	7,649,000	10,580,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	3,930,000
A011-2	Pay of Other Staff	10	10	5,937,000	7,027,000	6,650,000
A012	ALLOWANCES			3,280,000	6,221,000	7,403,000
A012-1	Regular Allowances			3,267,000	6,102,000	7,284,000
A012-2	Other Allowances (excluding			13,000	119,000	119,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS FATEH ULLAH GHUMRO (PRIMARY SCHOOL) HADAL SHAH				11,443,000	14,131,000	18,257,000
KX0162	GBPS KOT MIR MUHAMMAD (PRIMARY SCHOOL) KOT MIR MUHAMMAD					
A01	Employees Related Expenses.			10,481,000	10,086,000	17,642,000
A011	PAY	15	15	9,001,000	5,506,000	11,810,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	3,930,000
A011-2	Pay of Other Staff	14	14	7,036,000	4,884,000	7,880,000
A012	ALLOWANCES			1,480,000	4,580,000	5,832,000
A012-1	Regular Allowances			1,467,000	4,471,000	5,723,000
A012-2	Other Allowances (excluding			13,000	109,000	109,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KOT MIR MUHAMMAD (PRIMARY SCHOOL) KOT MIR MUHAMMAD				10,742,000	10,347,000	17,916,000
KX0163	GBPS RAHOOJA (PRIMARY SCHOOL) MANGHANWARI					
A01	Employees Related Expenses.			13,511,000	16,838,000	20,698,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	9,001,000	9,287,000	11,810,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	3,930,000
A011-2	Pay of Other Staff	14	14	7,036,000	8,665,000	7,880,000
A012	ALLOWANCES			4,510,000	7,551,000	8,888,000
A012-1	Regular Allowances			4,497,000	7,423,000	8,760,000
A012-2	Other Allowances (excluding			13,000	128,000	128,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS RAHOOJA (PRIMARY SCHOOL) MANGHANWARI				13,772,000	17,099,000	20,972,000
KX0164	GBPS SHAH PUR (PRIMARY SCHOOL) PIR-JO-GOTH					
A01	Employees Related Expenses.			8,304,000	6,289,000	9,368,000
A011	PAY	10	10	6,503,000	3,656,000	6,082,000
A011-1	Pay of Officer	1	1	1,965,000	655,000	1,000,000
A011-2	Pay of Other Staff	9	9	4,538,000	3,001,000	5,082,000
A012	ALLOWANCES			1,801,000	2,633,000	3,286,000
A012-1	Regular Allowances			1,788,000	2,553,000	3,206,000
A012-2	Other Allowances (excluding			13,000	80,000	80,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SHAH PUR (PRIMARY SCHOOL) PIR-JO-GOTH				8,565,000	6,550,000	9,642,000
KX0166	GBPS PIR JO GOTH NO.1 (PRIMARY SCHOOL) PIR-JO-GOTH					
A01	Employees Related Expenses.			26,321,000	36,016,000	39,147,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	16,997,000	20,044,000	20,766,000
A011-1	Pay of Officer	1	1	1,965,000	655,000	3,930,000
A011-2	Pay of Other Staff	30	30	15,032,000	19,389,000	16,836,000
A012	ALLOWANCES			9,324,000	15,972,000	18,381,000
A012-1	Regular Allowances			9,007,000	15,678,000	18,087,000
A012-2	Other Allowances (excluding			317,000	294,000	294,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS PIR JO GOTH NO.1 (PRIMARY SCHOOL)				26,582,000	36,277,000	39,421,000
PIR-JO-GOTH						
KX0167	GBPS KOT DINAL SHAH (PRIMARY SCHOOL)					
	PIR-JO-GOTH					
A01	Employees Related Expenses.			14,434,000	18,912,000	22,863,000
A011	PAY	17	17	10,001,000	10,433,000	12,930,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	3,930,000
A011-2	Pay of Other Staff	16	16	8,036,000	9,811,000	9,000,000
A012	ALLOWANCES			4,433,000	8,479,000	9,933,000
A012-1	Regular Allowances			4,420,000	8,345,000	9,799,000
A012-2	Other Allowances (excluding			13,000	134,000	134,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KOT DINAL SHAH (PRIMARY SCHOOL)				14,695,000	19,173,000	23,137,000
PIR-JO-GOTH						
KX0168	GBPS PIR JO GOTH NO.2 (PRIMARY SCHOOL)					
	PIR-JO-GOTH					
A01	Employees Related Expenses.			22,111,000	33,494,000	34,927,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	14,501,000	18,586,000	17,970,000
A011-1	Pay of Officer	1	1	1,965,000	785,000	3,930,000
A011-2	Pay of Other Staff	25	25	12,536,000	17,801,000	14,040,000
A012	ALLOWANCES			7,610,000	14,908,000	16,957,000
A012-1	Regular Allowances			7,597,000	14,677,000	16,726,000
A012-2	Other Allowances (excluding			13,000	231,000	231,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS PIR JO GOTH NO.2 (PRIMARY SCHOOL)				22,372,000	33,755,000	35,201,000
PIR-JO-GOTH						
KX0169	GBPS UDHA (PRIMARY SCHOOL) PIRYALOI					
A01	Employees Related Expenses.			12,597,000	13,259,000	17,508,000
A011	PAY	18	18	10,499,000	7,435,000	10,558,000
A011-1	Pay of Officer	1	1	1,965,000	655,000	1,000,000
A011-2	Pay of Other Staff	17	17	8,534,000	6,780,000	9,558,000
A012	ALLOWANCES			2,098,000	5,824,000	6,950,000
A012-1	Regular Allowances			2,005,000	5,693,000	6,819,000
A012-2	Other Allowances (excluding			93,000	131,000	131,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS UDHA (PRIMARY SCHOOL) PIRYALOI				12,858,000	13,520,000	17,782,000
KX0170	GBPS PIRYALOI NO.1 (PRIMARY SCHOOL)					
A01	Employees Related Expenses.			15,055,000	20,277,000	24,118,000
A011	PAY	18	18	10,499,000	11,176,000	13,488,000
A011-1	Pay of Officer	1	1	1,965,000	785,000	3,930,000
A011-2	Pay of Other Staff	17	17	8,534,000	10,391,000	9,558,000
A012	ALLOWANCES			4,556,000	9,101,000	10,630,000
A012-1	Regular Allowances			4,387,000	8,940,000	10,469,000
A012-2	Other Allowances (excluding			169,000	161,000	161,000
A03	Operating Expenses			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS PIRYALOI NO.1 (PRIMARY SCHOOL) PIRYALOI				15,316,000	20,538,000	24,392,000
KX0172	GBPS AGRA (PRIMARY SCHOOL) AGRA					
A01	Employees Related Expenses.			8,205,000	8,827,000	10,738,000
A011	PAY	10	10	6,503,000	4,843,000	6,082,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	1,000,000
A011-2	Pay of Other Staff	9	9	4,538,000	4,221,000	5,082,000
A012	ALLOWANCES			1,702,000	3,984,000	4,656,000
A012-1	Regular Allowances			1,689,000	3,893,000	4,565,000
A012-2	Other Allowances (excluding			13,000	91,000	91,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS AGRA (PRIMARY SCHOOL) AGRA				8,466,000	9,088,000	11,012,000
KX0173	GBPS MEHTANI (PRIMARY SCHOOL) AGRA					
A01	Employees Related Expenses.			8,686,000	7,166,000	14,153,000
A011	PAY	11	11	7,253,000	3,909,000	9,852,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	3,930,000
A011-2	Pay of Other Staff	10	10	5,288,000	3,287,000	5,922,000
A012	ALLOWANCES			1,433,000	3,257,000	4,301,000
A012-1	Regular Allowances			1,420,000	3,182,000	4,226,000
A012-2	Other Allowances (excluding			13,000	75,000	75,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MEHTANI (PRIMARY SCHOOL) AGRA				8,947,000	7,427,000	14,427,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0178	GBPS GAMBAT NO.2 (PRIMARY SCHOOL)					
	GAMBAT-II					
A01	Employees Related Expenses.			21,494,000	33,904,000	35,770,000
A011	PAY	27	27	14,997,000	18,799,000	18,526,000
A011-1	Pay of Officer	1	1	1,965,000	785,000	3,930,000
A011-2	Pay of Other Staff	26	26	13,032,000	18,014,000	14,596,000
A012	ALLOWANCES			6,497,000	15,105,000	17,244,000
A012-1	Regular Allowances			6,484,000	14,864,000	17,003,000
A012-2	Other Allowances (excluding			13,000	241,000	241,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GAMBAT NO.2 (PRIMARY SCHOOL)				21,755,000	34,165,000	36,044,000
GAMBAT-II						
KX0179	GBPS GAMBAT NO.1 (PRIMARY SCHOOL)					
	GAMBAT-II					
A01	Employees Related Expenses.			10,934,000	11,128,000	13,311,000
A011	PAY	12	12	7,753,000	6,149,000	7,482,000
A011-1	Pay of Officer	1	1	1,965,000	1,407,000	1,000,000
A011-2	Pay of Other Staff	11	11	5,788,000	4,742,000	6,482,000
A012	ALLOWANCES			3,181,000	4,979,000	5,829,000
A012-1	Regular Allowances			3,168,000	4,904,000	5,754,000
A012-2	Other Allowances (excluding			13,000	75,000	75,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GAMBAT NO.1 (PRIMARY SCHOOL)				11,195,000	11,389,000	13,585,000
GAMBAT-II						
KX0183	GBPS KHUHRA NO;2 (PRIMARY SCHOOL)					
	KHUHRA					
A01	Employees Related Expenses.			11,506,000	15,604,000	19,487,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	8,503,000	8,617,000	11,252,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	3,930,000
A011-2	Pay of Other Staff	13	13	6,538,000	7,995,000	7,322,000
A012	ALLOWANCES			3,003,000	6,987,000	8,235,000
A012-1	Regular Allowances			2,990,000	6,865,000	8,113,000
A012-2	Other Allowances (excluding			13,000	122,000	122,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KHUHRA NO;2 (PRIMARY SCHOOL)				11,767,000	15,865,000	19,761,000
KHUHRA						
KX0187	GBPS COMMUNITY SUPPORTED CHANA MOHALLA GADAJI (PRIMARY SCHOOL) GADEJI					
A01	Employees Related Expenses.			7,102,000	7,914,000	9,288,000
A011	PAY	8	8	5,539,000	4,146,000	4,998,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	1,000,000
A011-2	Pay of Other Staff	7	7	3,574,000	3,524,000	3,998,000
A012	ALLOWANCES			1,563,000	3,768,000	4,290,000
A012-1	Regular Allowances			1,550,000	3,702,000	4,224,000
A012-2	Other Allowances (excluding			13,000	66,000	66,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS COMMUNITY SUPPORTED CHANA MOHALLA GADAJI (PRIMARY SCHOOL) GADEJI				7,363,000	8,175,000	9,562,000
KX0189	GBPS GADAJI (PRIMARY SCHOOL) GADEJI					
A01	Employees Related Expenses.			10,776,000	12,373,000	16,841,000
A011	PAY	12	12	7,501,000	6,785,000	10,130,000
A011-1	Pay of Officer	1	1	1,965,000	1,407,000	3,930,000
A011-2	Pay of Other Staff	11	11	5,536,000	5,378,000	6,200,000
A012	ALLOWANCES			3,275,000	5,588,000	6,711,000
A012-1	Regular Allowances			3,262,000	5,491,000	6,614,000
A012-2	Other Allowances (excluding			13,000	97,000	97,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GADAJI (PRIMARY SCHOOL) GADEJI				11,037,000	12,634,000	17,115,000
KX0191	GBPS MEMON MUHALLA HINGORJA (PRIMARY SCHOOL) HINGORJA					
A01	Employees Related Expenses.			8,565,000	8,309,000	14,395,000
A011	PAY	11	11	7,003,000	4,512,000	9,572,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	3,930,000
A011-2	Pay of Other Staff	10	10	5,038,000	3,890,000	5,642,000
A012	ALLOWANCES			1,562,000	3,797,000	4,823,000
A012-1	Regular Allowances			1,549,000	3,722,000	4,748,000
A012-2	Other Allowances (excluding			13,000	75,000	75,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MEMON MUHALLA HINGORJA (PRIMARY SCHOOL) HINGORJA				8,826,000	8,570,000	14,669,000
KX0192	GBPS HINGORAJA (MAIN) (PRIMARY SCHOOL) HINGORJA					
A01	Employees Related Expenses.			13,363,000	13,635,000	20,570,000
A011	PAY	17	17	10,014,000	7,422,000	12,943,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	3,930,000
A011-2	Pay of Other Staff	16	16	8,049,000	6,800,000	9,013,000
A012	ALLOWANCES			3,349,000	6,213,000	7,627,000
A012-1	Regular Allowances			3,336,000	6,091,000	7,505,000
A012-2	Other Allowances (excluding			13,000	122,000	122,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS HINGORAJA (MAIN) (PRIMARY SCHOOL) HINGORJA				13,624,000	13,896,000	20,844,000
KX0194	GBPS RANIPUR (PRIMARY SCHOOL) RANIPUR					
A01	Employees Related Expenses.			19,005,000	26,404,000	30,510,000
A011	PAY	24	24	13,499,000	14,662,000	16,848,000
A011-1	Pay of Officer	1	1	1,965,000	2,820,000	3,930,000
A011-2	Pay of Other Staff	23	23	11,534,000	11,842,000	12,918,000
A012	ALLOWANCES			5,506,000	11,742,000	13,662,000
A012-1	Regular Allowances			5,493,000	11,547,000	13,467,000
A012-2	Other Allowances (excluding			13,000	195,000	195,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS RANIPUR (PRIMARY SCHOOL) RANIPUR				19,266,000	26,665,000	30,784,000
KX0195	GBPS SAGAYOON (PRIMARY SCHOOL) SAGYOON					
A01	Employees Related Expenses.			6,187,000	6,276,000	10,336,000
A011	PAY	6	6	4,505,000	3,452,000	6,776,000
A011-1	Pay of Officer	1	1	1,965,000	1,407,000	3,930,000
A011-2	Pay of Other Staff	5	5	2,540,000	2,045,000	2,846,000
A012	ALLOWANCES			1,682,000	2,824,000	3,560,000
A012-1	Regular Allowances			1,669,000	2,761,000	3,497,000
A012-2	Other Allowances (excluding			13,000	63,000	63,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SAGAYOON (PRIMARY SCHOOL) SAGYOON				6,448,000	6,537,000	10,610,000
KX0198	GBPS KOT DIJI (PRIMARY SCHOOL) KOTDIJI					
A01	Employees Related Expenses.			7,866,000	8,512,000	10,025,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	6,003,000	4,629,000	5,522,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,038,000	4,007,000	4,522,000
A012	ALLOWANCES			1,863,000	3,883,000	4,503,000
A012-1	Regular Allowances			1,850,000	3,805,000	4,425,000
A012-2	Other Allowances (excluding			13,000	78,000	78,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KOT DIJI (PRIMARY SCHOOL) KOTDIJI				8,127,000	8,773,000	10,299,000
KX0199	GBPS BUNGLOW (PRIMARY SCHOOL) KOTDIJI					
A01	Employees Related Expenses.			7,010,000	7,379,000	8,874,000
A011	PAY	8	8	5,503,000	4,024,000	4,962,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	1,000,000
A011-2	Pay of Other Staff	7	7	3,538,000	3,402,000	3,962,000
A012	ALLOWANCES			1,507,000	3,355,000	3,912,000
A012-1	Regular Allowances			1,494,000	3,278,000	3,835,000
A012-2	Other Allowances (excluding			13,000	77,000	77,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BUNGLOW (PRIMARY SCHOOL) KOTDIJI				7,271,000	7,640,000	9,148,000
KX0203	GBPS KUMB (PRIMARY SCHOOL) KUMB					
A01	Employees Related Expenses.			8,481,000	7,983,000	13,663,000
A011	PAY	10	10	6,503,000	4,305,000	9,012,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	3,930,000
A011-2	Pay of Other Staff	9	9	4,538,000	3,683,000	5,082,000
A012	ALLOWANCES			1,978,000	3,678,000	4,651,000
A012-1	Regular Allowances			1,965,000	3,572,000	4,545,000
A012-2	Other Allowances (excluding			13,000	106,000	106,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KUMB (PRIMARY SCHOOL) KUMB				8,742,000	8,244,000	13,937,000
KX0208	GBPS HUR COLONEY (PRIMARY SCHOOL) CHOONDIKO					
A01	Employees Related Expenses.				652,000	242,000
A011	PAY				390,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				390,000	
A012	ALLOWANCES				262,000	242,000
A012-1	Regular Allowances				262,000	242,000
A012-2	Other Allowances (excluding					
Total-GBPS HUR COLONEY (PRIMARY SCHOOL) CHOONDIKO					652,000	242,000
KX0212	GBPS AHMED ALI DENG (PRIMARY SCHOOL) DEPARJA					
A01	Employees Related Expenses.			5,659,000	3,777,000	9,227,000
A011	PAY	6	6	4,505,000	2,038,000	6,776,000
A011-1	Pay of Officer	1	1	1,965,000	460,000	3,930,000
A011-2	Pay of Other Staff	5	5	2,540,000	1,578,000	2,846,000
A012	ALLOWANCES			1,154,000	1,739,000	2,451,000
A012-1	Regular Allowances			1,141,000	1,692,000	2,404,000
A012-2	Other Allowances (excluding			13,000	47,000	47,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS AHMED ALI DENG (PRIMARY SCHOOL) DEPARJA				5,920,000	4,038,000	9,501,000
KX0213	GBPS BAHRAM KHAN CHAKRANI (PRIMARY SCHOOL) MOOSAN SHAH					
A01	Employees Related Expenses.			8,243,000	8,639,000	13,990,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	6,603,000	4,759,000	9,125,000
A011-1	Pay of Officer	1	1	1,965,000	1,267,000	3,930,000
A011-2	Pay of Other Staff	8	8	4,638,000	3,492,000	5,195,000
A012	ALLOWANCES			1,640,000	3,880,000	4,865,000
A012-1	Regular Allowances			1,627,000	3,794,000	4,779,000
A012-2	Other Allowances (excluding			13,000	86,000	86,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BAHRAM KHAN CHAKRANI (PRIMARY SCHOOL) MOOSAN SHAH				8,504,000	8,900,000	14,264,000
KX0219	GBPS THARI MIRWAH (PRIMARY SCHOOL) THARI MIRWAH					
A01	Employees Related Expenses.			12,024,000	14,600,000	19,040,000
A011	PAY	14	14	8,503,000	8,068,000	11,252,000
A011-1	Pay of Officer	1	1	1,965,000	1,746,000	3,930,000
A011-2	Pay of Other Staff	13	13	6,538,000	6,322,000	7,322,000
A012	ALLOWANCES			3,521,000	6,532,000	7,788,000
A012-1	Regular Allowances			3,508,000	6,398,000	7,654,000
A012-2	Other Allowances (excluding			13,000	134,000	134,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS THARI MIRWAH (PRIMARY SCHOOL) THARI MIRWAH				12,285,000	14,861,000	19,314,000
KX0221	GGPS NASIR PUBLIC SCHOOL (PRIMARY SCHOOL) BHURGARI					
A01	Employees Related Expenses.			18,190,000	24,734,000	26,550,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	13,499,000	13,702,000	13,918,000
A011-1	Pay of Officer	1	1	1,965,000	757,000	1,000,000
A011-2	Pay of Other Staff	23	23	11,534,000	12,945,000	12,918,000
A012	ALLOWANCES			4,691,000	11,032,000	12,632,000
A012-1	Regular Allowances			4,678,000	10,835,000	12,435,000
A012-2	Other Allowances (excluding			13,000	197,000	197,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS NASIR PUBLIC SCHOOL (PRIMARY SCHOOL) BHURGARI				18,451,000	24,995,000	26,824,000
KX0224	GGPS LUQMAN (N) (PRIMARY SCHOOL) LUQMAN					
A01	Employees Related Expenses.			22,281,000	30,033,000	34,328,000
A011	PAY	27	27	15,334,000	16,769,000	18,912,000
A011-1	Pay of Officer	1	1	1,965,000	1,201,000	3,930,000
A011-2	Pay of Other Staff	26	26	13,369,000	15,568,000	14,982,000
A012	ALLOWANCES			6,947,000	13,264,000	15,416,000
A012-1	Regular Allowances			6,934,000	13,030,000	15,182,000
A012-2	Other Allowances (excluding			13,000	234,000	234,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS LUQMAN (N) (PRIMARY SCHOOL) LUQMAN				22,542,000	30,294,000	34,602,000
KX0226	GGPS SHAH LATIF COLONY (PRIMARY SCHOOL) SHAH LATIF					
A01	Employees Related Expenses.			16,024,000	21,889,000	21,661,000
A011	PAY	18	18	10,499,000	12,046,000	10,558,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	1,000,000
A011-2	Pay of Other Staff	17	17	8,534,000	11,424,000	9,558,000
A012	ALLOWANCES			5,525,000	9,843,000	11,103,000
A012-1	Regular Allowances			5,512,000	9,677,000	10,937,000
A012-2	Other Allowances (excluding			13,000	166,000	166,000
A03	Operating Expenses			244,000	244,000	256,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS SHAH LATIF COLONY (PRIMARY SCHOOL) SHAH LATIF				16,285,000	22,150,000	21,935,000
KX0227	GGPS SULTAN UL MADRIS (PRIMARY SCHOOL) JILLANI					
A01	Employees Related Expenses.			12,176,000	19,755,000	17,264,000
A011	PAY	35	35	7,702,000	10,812,000	7,431,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	1,000,000
A011-2	Pay of Other Staff	34	34	5,737,000	10,190,000	6,431,000
A012	ALLOWANCES			4,474,000	8,943,000	9,833,000
A012-1	Regular Allowances			4,299,000	8,813,000	9,703,000
A012-2	Other Allowances (excluding			175,000	130,000	130,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS SULTAN UL MADRIS (PRIMARY SCHOOL) JILLANI				12,437,000	20,016,000	17,538,000
KX0228	GGPS PIR JO GOTH MAIN (PRIMARY SCHOOL) PIR-JO-GOTH					
A01	Employees Related Expenses.			13,999,000	19,571,000	22,938,000
A011	PAY	17	17	10,001,000	11,027,000	12,930,000
A011-1	Pay of Officer	1	1	1,965,000	655,000	3,930,000
A011-2	Pay of Other Staff	16	16	8,036,000	10,372,000	9,000,000
A012	ALLOWANCES			3,998,000	8,544,000	10,008,000
A012-1	Regular Allowances			3,985,000	8,383,000	9,847,000
A012-2	Other Allowances (excluding			13,000	161,000	161,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS PIR JO GOTH MAIN (PRIMARY SCHOOL)				14,260,000	19,832,000	23,212,000
PIR-JO-GOTH						
KX0232	GGPS SETHARJA (PRIMARY SCHOOL) SETHARJA					
A01	Employees Related Expenses.			10,084,000	12,665,000	13,056,000
A011	PAY	11	11	7,003,000	7,029,000	6,642,000
A011-1	Pay of Officer	1	1	1,965,000	622,000	1,000,000
A011-2	Pay of Other Staff	10	10	5,038,000	6,407,000	5,642,000
A012	ALLOWANCES			3,081,000	5,636,000	6,414,000
A012-1	Regular Allowances			3,068,000	5,532,000	6,310,000
A012-2	Other Allowances (excluding			13,000	104,000	104,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS SETHARJA (PRIMARY SCHOOL) SETHARJA				10,345,000	12,926,000	13,330,000
KX0234	TEO KHAIRPUR (M) PRIMARY					
A01	Employees Related Expenses.			682,502,000	725,138,180	866,091,000
A011	PAY	832	783	436,299,000	401,018,000	466,288,000
A011-1	Pay of Officer	11	3	19,392,000	22,810,000	17,012,000
A011-2	Pay of Other Staff	821	780	416,907,000	378,208,000	449,276,000
A012	ALLOWANCES			246,203,000	324,120,180	399,803,000
A012-1	Regular Allowances			238,640,000	319,206,000	392,240,000
A012-2	Other Allowances (excluding			7,563,000	4,914,180	7,563,000
A03	Operating Expenses			12,314,000	527,000	13,527,000
A033	UTILITIES			11,787,000		12,966,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,600,000	
A052	GRANTS-DOMESTIC				1,600,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO KHAIRPUR (M) PRIMARY				694,862,000	727,311,180	879,666,000
KX0235	TEO KHAIRPUR (F) PRIMARY					
A01	Employees Related Expenses.			326,126,000	309,498,000	421,081,000
A011	PAY	354	343	221,794,000	171,365,000	243,719,000
A011-1	Pay of Officer	4	4	8,127,000	8,714,000	15,564,000
A011-2	Pay of Other Staff	350	339	213,667,000	162,651,000	228,155,000
A012	ALLOWANCES			104,332,000	138,133,000	177,362,000
A012-1	Regular Allowances			100,345,000	135,920,000	173,375,000
A012-2	Other Allowances (excluding			3,987,000	2,213,000	3,987,000
A03	Operating Expenses			2,975,000	527,000	3,254,000
A033	UTILITIES			2,448,000		2,693,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KHAIRPUR (F) PRIMARY				329,147,000	313,071,000	424,383,000
KX0236	TEO KINGRI (M) PRIMARY					
A01	Employees Related Expenses.			700,106,000	674,615,000	899,838,000
A011	PAY	822	762	463,285,000	373,736,000	514,521,000
A011-1	Pay of Officer	9	3	18,301,000	17,791,000	35,045,000
A011-2	Pay of Other Staff	813	759	444,984,000	355,945,000	479,476,000
A012	ALLOWANCES			236,821,000	300,879,000	385,317,000
A012-1	Regular Allowances			228,660,000	296,319,000	377,156,000
A012-2	Other Allowances (excluding			8,161,000	4,560,000	8,161,000
A03	Operating Expenses			2,975,000	527,000	3,254,000
A033	UTILITIES			2,448,000		2,693,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				8,800,000	
A052	GRANTS-DOMESTIC				8,800,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KINGRI (M) PRIMARY				703,127,000	683,988,000	903,140,000
KX0237	TEO KINGRI (F) PRIMARY					
A01	Employees Related Expenses.			197,595,000	189,869,000	265,185,000
A011	PAY	283	272	147,486,000	105,726,000	162,541,000
A011-1	Pay of Officer	4	4	6,482,000	7,072,000	12,638,000
A011-2	Pay of Other Staff	279	268	141,004,000	98,654,000	149,903,000
A012	ALLOWANCES			50,109,000	84,143,000	102,644,000
A012-1	Regular Allowances			48,377,000	83,106,000	100,912,000
A012-2	Other Allowances (excluding			1,732,000	1,037,000	1,732,000
A03	Operating Expenses			2,975,000	527,000	3,254,000
A033	UTILITIES			2,448,000		2,693,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KINGRI (F) PRIMARY				200,616,000	190,442,000	268,487,000
KX0238	TEO GAMBAT (M) PRIMARY					
A01	Employees Related Expenses.			418,427,000	450,678,000	552,899,000
A011	PAY	528	482	268,025,000	248,913,000	306,253,000
A011-1	Pay of Officer	9	4	20,228,000	16,218,000	39,038,000
A011-2	Pay of Other Staff	519	478	247,797,000	232,695,000	267,215,000
A012	ALLOWANCES			150,402,000	201,765,000	246,646,000
A012-1	Regular Allowances			145,613,000	198,764,000	241,857,000
A012-2	Other Allowances (excluding			4,789,000	3,001,000	4,789,000
A03	Operating Expenses			2,975,000	527,000	3,254,000
A033	UTILITIES			2,448,000		2,693,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO GAMBAT (M) PRIMARY				421,448,000	454,851,000	556,201,000
KX0239	TEO GAMBAT (F) PRIMARY					
A01	Employees Related Expenses.			158,146,000	135,809,000	208,503,000
A011	PAY	175	171	114,167,000	75,502,000	129,213,000
A011-1	Pay of Officer	4	4	7,591,000	3,612,000	14,565,000
A011-2	Pay of Other Staff	171	167	106,576,000	71,890,000	114,648,000
A012	ALLOWANCES			43,979,000	60,307,000	79,290,000
A012-1	Regular Allowances			42,316,000	59,549,000	77,627,000
A012-2	Other Allowances (excluding			1,663,000	758,000	1,663,000
A03	Operating Expenses			2,975,000	527,000	3,254,000
A033	UTILITIES			2,448,000		2,693,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO GAMBAT (F) PRIMARY				161,167,000	136,382,000	211,805,000
KX0240	TEO SOBHO DERO (M) PRIMARY					
A01	Employees Related Expenses.			329,860,000	347,190,000	437,798,000
A011	PAY	394	357	210,453,000	193,578,000	244,263,000
A011-1	Pay of Officer	10	4	20,297,000	14,294,000	39,079,000
A011-2	Pay of Other Staff	384	353	190,156,000	179,284,000	205,184,000
A012	ALLOWANCES			119,407,000	153,612,000	193,535,000
A012-1	Regular Allowances			115,555,000	151,118,000	189,683,000
A012-2	Other Allowances (excluding			3,852,000	2,494,000	3,852,000
A03	Operating Expenses			2,975,000	527,000	3,254,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A033	UTILITIES			2,448,000		2,693,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				3,200,000	
A052	GRANTS-DOMESTIC				3,200,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SOBHO DERO (M) PRIMARY				332,881,000	350,963,000	441,100,000
KX0241	TEO SOBHO DERO (F) PRIMARY					
A01	Employees Related Expenses.			136,247,000	152,080,000	188,551,000
A011	PAY	191	185	96,226,000	84,316,000	108,445,000
A011-1	Pay of Officer	4	4	5,462,000	3,295,000	10,503,000
A011-2	Pay of Other Staff	187	181	90,764,000	81,021,000	97,942,000
A012	ALLOWANCES			40,021,000	67,764,000	80,106,000
A012-1	Regular Allowances			39,129,000	66,909,000	79,214,000
A012-2	Other Allowances (excluding			892,000	855,000	892,000
A03	Operating Expenses			2,931,000	527,000	3,205,000
A033	UTILITIES			2,404,000		2,644,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SOBHO DERO (F) PRIMARY				139,224,000	152,653,000	191,804,000
KX0242	TEO KOT DIJI (M) PRIMARY					
A01	Employees Related Expenses.			764,168,000	865,414,916	1,003,621,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	993	934	496,359,000	477,796,000	552,001,000
A011-1	Pay of Officer	10	4	20,403,000	20,680,000	39,206,000
A011-2	Pay of Other Staff	983	930	475,956,000	457,116,000	512,795,000
A012	ALLOWANCES			267,809,000	387,618,916	451,620,000
A012-1	Regular Allowances			260,272,000	380,417,000	444,083,000
A012-2	Other Allowances (excluding			7,537,000	7,201,916	7,537,000
A03	Operating Expenses			2,975,000	527,000	3,254,000
A033	UTILITIES			2,448,000		2,693,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				4,600,000	
A052	GRANTS-DOMESTIC				4,600,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KOT DIJI (M) PRIMARY				767,189,000	870,587,916	1,006,923,000
KX0243	TEO KOT DIJI (F) PRIMARY					
A01	Employees Related Expenses.			251,999,000	318,184,000	344,958,000
A011	PAY	355	353	162,081,000	175,979,000	181,471,000
A011-1	Pay of Officer	4	4	7,425,000	3,595,000	14,192,000
A011-2	Pay of Other Staff	351	349	154,656,000	172,384,000	167,279,000
A012	ALLOWANCES			89,918,000	142,205,000	163,487,000
A012-1	Regular Allowances			88,393,000	140,744,000	161,962,000
A012-2	Other Allowances (excluding			1,525,000	1,461,000	1,525,000
A03	Operating Expenses			2,975,000	527,000	3,254,000
A033	UTILITIES			2,448,000		2,693,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO KOT DIJI (F) PRIMARY				255,020,000	318,757,000	348,260,000
KX0244	TEO NARA (M) PRIMARY					
A01	Employees Related Expenses.			252,243,000	291,053,000	333,885,000
A011	PAY	391	363	166,724,000	163,762,000	183,760,000
A011-1	Pay of Officer	4	4	5,018,000	4,730,000	9,379,000
A011-2	Pay of Other Staff	387	359	161,706,000	159,032,000	174,381,000
A012	ALLOWANCES			85,519,000	127,291,000	150,125,000
A012-1	Regular Allowances			83,512,000	125,381,000	148,118,000
A012-2	Other Allowances (excluding			2,007,000	1,910,000	2,007,000
A03	Operating Expenses			2,975,000	527,000	3,254,000
A033	UTILITIES			2,448,000		2,693,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO NARA (M) PRIMARY				255,264,000	291,626,000	337,187,000
KX0245	TEO NARA (F) PRIMARY					
A01	Employees Related Expenses.			56,180,000	52,751,780	84,216,000
A011	PAY	102	101	45,445,000	29,914,780	55,526,000
A011-1	Pay of Officer	5	5	6,887,000	1,649,780	13,125,000
A011-2	Pay of Other Staff	97	96	38,558,000	28,265,000	42,401,000
A012	ALLOWANCES			10,735,000	22,837,000	28,690,000
A012-1	Regular Allowances			10,579,000	22,678,000	28,531,000
A012-2	Other Allowances (excluding			156,000	159,000	159,000
A03	Operating Expenses			2,931,000	527,000	3,205,000
A033	UTILITIES			2,404,000		2,644,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO NARA (F) PRIMARY				59,157,000	53,324,780	87,469,000
KX0246	TEO MIRWAH (M) PRIMARY					
A01	Employees Related Expenses.			695,761,000	898,970,862	917,639,000
A011	PAY	1000	919	423,483,000	500,513,000	459,968,000
A011-1	Pay of Officer	3	3	4,387,000	18,889,000	8,706,000
A011-2	Pay of Other Staff	997	916	419,096,000	481,624,000	451,262,000
A012	ALLOWANCES			272,278,000	398,457,862	457,671,000
A012-1	Regular Allowances			264,800,000	391,647,000	450,193,000
A012-2	Other Allowances (excluding			7,478,000	6,810,862	7,478,000
A03	Operating Expenses			2,975,000	527,000	3,254,000
A033	UTILITIES			2,448,000		2,693,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,000,000	
A052	GRANTS-DOMESTIC				1,000,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MIRWAH (M) PRIMARY				698,782,000	900,543,862	920,941,000
KX0247	TEO MIRWAH (F) PRIMARY					
A01	Employees Related Expenses.			284,630,000	377,508,000	391,361,000
A011	PAY	435	429	181,109,000	211,563,000	202,004,000
A011-1	Pay of Officer	4	4	8,898,000	7,137,000	17,084,000
A011-2	Pay of Other Staff	431	425	172,211,000	204,426,000	184,920,000
A012	ALLOWANCES			103,521,000	165,945,000	189,357,000
A012-1	Regular Allowances			101,331,000	164,049,000	187,167,000
A012-2	Other Allowances (excluding			2,190,000	1,896,000	2,190,000
A03	Operating Expenses			2,927,000	527,000	3,201,000
A033	UTILITIES			2,400,000		2,640,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MIRWAH (F) PRIMARY				287,603,000	378,881,000	394,610,000
KX0248	TEO FAIZ GANJ (M) PRIMARY					
A01	Employees Related Expenses.			540,004,000	602,097,000	706,163,000
A011	PAY	731	638	350,164,000	338,591,000	390,407,000
A011-1	Pay of Officer	9	3	17,782,000	12,010,000	34,115,000
A011-2	Pay of Other Staff	722	635	332,382,000	326,581,000	356,292,000
A012	ALLOWANCES			189,840,000	263,506,000	315,756,000
A012-1	Regular Allowances			185,289,000	259,876,000	311,205,000
A012-2	Other Allowances (excluding			4,551,000	3,630,000	4,551,000
A03	Operating Expenses			2,975,000	527,000	3,254,000
A033	UTILITIES			2,448,000		2,693,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO FAIZ GANJ (M) PRIMARY				543,025,000	604,170,000	709,465,000
KX0249	TEO FAIZ GANJ (F) PRIMARY					
A01	Employees Related Expenses.			156,767,000	167,001,000	222,208,000
A011	PAY	215	209	115,537,000	92,705,000	132,925,000
A011-1	Pay of Officer	3	3	10,991,000	4,310,000	20,914,000
A011-2	Pay of Other Staff	212	206	104,546,000	88,395,000	112,011,000
A012	ALLOWANCES			41,230,000	74,296,000	89,283,000
A012-1	Regular Allowances			40,199,000	73,428,000	88,252,000
A012-2	Other Allowances (excluding			1,031,000	868,000	1,031,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,931,000	527,000	3,205,000
A033	UTILITIES			2,404,000		2,644,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO FAIZ GANJ (F) PRIMARY				159,744,000	167,574,000	225,461,000
NX0094	GBPS KORE-JA BHAN (PRIMARY SCHOOL) ABRAN					
A01	Employees Related Expenses.			9,520,000	12,799,000	12,332,000
A011	PAY	9	9	6,537,000	7,335,000	6,141,000
A011-1	Pay of Officer	1	1	1,947,000	649,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,590,000	6,686,000	5,141,000
A012	ALLOWANCES			2,983,000	5,464,000	6,191,000
A012-1	Regular Allowances			2,902,000	5,364,000	6,091,000
A012-2	Other Allowances (excluding			81,000	100,000	100,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KORE-JA BHAN (PRIMARY SCHOOL) ABRAN				9,781,000	13,060,000	12,606,000
NX0095	GBPS NAUSHERO FEROZE (O.C) (PRIMARY SCHOOL) NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			12,107,000	11,764,000	14,263,000
A011	PAY	13	13	8,237,000	6,457,000	8,044,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	1,000,000
A011-2	Pay of Other Staff	12	12	6,290,000	5,664,000	7,044,000
A012	ALLOWANCES			3,870,000	5,307,000	6,219,000
A012-1	Regular Allowances			3,857,000	5,188,000	6,100,000
A012-2	Other Allowances (excluding			13,000	119,000	119,000
A03	Operating Expenses			244,000	244,000	256,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NAUSHERO FEROZE (O.C) (PRIMARY SCHOOL) NAUSHAHRO FEROZE				12,368,000	12,025,000	14,537,000
NX0096	GBPS NEL MITHIANI (PRIMARY SCHOOL) NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			15,309,000	21,788,000	24,132,000
A011	PAY	16	16	10,334,000	12,406,000	13,287,000
A011-1	Pay of Officer	1	1	1,947,000	649,000	3,894,000
A011-2	Pay of Other Staff	15	15	8,387,000	11,757,000	9,393,000
A012	ALLOWANCES			4,975,000	9,382,000	10,845,000
A012-1	Regular Allowances			4,856,000	9,210,000	10,673,000
A012-2	Other Allowances (excluding			119,000	172,000	172,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NEL MITHIANI (PRIMARY SCHOOL) NAUSHAHRO FEROZE				15,570,000	22,049,000	24,406,000
NX0098	GBPS 3 HAFIZ ABDUL GHAFOOR MEMON (PRIMARY SCHOOL) NAUSHERO FEROZE					
A01	Employees Related Expenses.			18,293,000	22,884,000	26,802,000
A011	PAY	19	19	11,833,000	12,731,000	14,966,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	3,894,000
A011-2	Pay of Other Staff	18	18	9,886,000	11,938,000	11,072,000
A012	ALLOWANCES			6,460,000	10,153,000	11,836,000
A012-1	Regular Allowances			6,447,000	9,945,000	11,628,000
A012-2	Other Allowances (excluding			13,000	208,000	208,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS 3 HAFIZ ABDUL GHAFUOR MEMON (PRIMARY SCHOOL) NAUSHERO FEROZE				18,554,000	23,545,000	27,076,000
NX0099	GBPS PADIDAN STATION (URDU) (PRIMARY SCHOOL) PADIAN					
A01	Employees Related Expenses.			10,177,000	12,037,000	13,166,000
A011	PAY	10	10	7,636,000	7,069,000	7,372,000
A011-1	Pay of Officer	1	1	1,947,000	649,000	1,000,000
A011-2	Pay of Other Staff	9	9	5,689,000	6,420,000	6,372,000
A012	ALLOWANCES			2,541,000	4,968,000	5,794,000
A012-1	Regular Allowances			2,528,000	4,884,000	5,710,000
A012-2	Other Allowances (excluding			13,000	84,000	84,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS PADIDAN STATION (URDU) (PRIMARY SCHOOL) PADIAN				10,438,000	12,298,000	13,440,000
NX0100	GBPS PADIDAN TOWN (URDU) (PRIMARY SCHOOL) PADIAN					
A01	Employees Related Expenses.			10,628,000	12,628,880	16,902,000
A011	PAY	11	11	7,534,000	7,007,880	10,151,000
A011-1	Pay of Officer	1	1	1,947,000	453,880	3,894,000
A011-2	Pay of Other Staff	10	10	5,587,000	6,554,000	6,257,000
A012	ALLOWANCES			3,094,000	5,621,000	6,751,000
A012-1	Regular Allowances			3,081,000	5,505,000	6,635,000
A012-2	Other Allowances (excluding			13,000	116,000	116,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS PADIDAN TOWN (URDU) (PRIMARY SCHOOL) PADIAN				10,889,000	12,889,880	17,176,000
NX0102	GGPS DARYA KHAN MARI (PRIMARY SCHOOL)					
	DARYA KHAN MARI					
A01	Employees Related Expenses.			11,670,000	14,310,000	19,385,000
A011	PAY	13	13	9,137,000	8,168,000	11,947,000
A011-1	Pay of Officer	1	1	1,947,000	649,000	3,894,000
A011-2	Pay of Other Staff	12	12	7,190,000	7,519,000	8,053,000
A012	ALLOWANCES			2,533,000	6,142,000	7,438,000
A012-1	Regular Allowances			2,448,000	6,029,000	7,325,000
A012-2	Other Allowances (excluding			85,000	113,000	113,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS DARYA KHAN MARI (PRIMARY SCHOOL) DARYA KHAN MARI				11,931,000	14,571,000	19,659,000
NX0103	GGPS PADIDAN STATION (PRIMARY SCHOOL)					
	PADIAN					
A01	Employees Related Expenses.			10,759,000	11,894,000	13,853,000
A011	PAY	11	11	7,834,000	6,490,000	7,593,000
A011-1	Pay of Officer	1	1	1,947,000	1,411,000	1,000,000
A011-2	Pay of Other Staff	10	10	5,887,000	5,079,000	6,593,000
A012	ALLOWANCES			2,925,000	5,404,000	6,260,000
A012-1	Regular Allowances			2,912,000	5,290,000	6,146,000
A012-2	Other Allowances (excluding			13,000	114,000	114,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS PADIDAN STATION (PRIMARY SCHOOL) PADIAN				11,020,000	12,155,000	14,127,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0104	GGPS PADIDAN TOWN (PRIMARY SCHOOL)					
	PADIAN					
A01	Employees Related Expenses.			12,440,000	17,620,000	17,045,000
A011	PAY	12	12	8,635,000	10,070,000	8,491,000
A011-1	Pay of Officer	1	1	1,947,000	649,000	1,000,000
A011-2	Pay of Other Staff	11	11	6,688,000	9,421,000	7,491,000
A012	ALLOWANCES			3,805,000	7,550,000	8,554,000
A012-1	Regular Allowances			3,692,000	7,437,000	8,441,000
A012-2	Other Allowances (excluding			113,000	113,000	113,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS PADIDAN TOWN (PRIMARY SCHOOL)				12,701,000	17,881,000	17,319,000
	PADIAN					
NX0106	GBPS DEPARJA (PRIMARY SCHOOL) DEPARJA					
A01	Employees Related Expenses.			11,437,000	14,699,000	17,833,000
A011	PAY	12	12	7,735,000	8,413,000	10,376,000
A011-1	Pay of Officer	1	1	1,947,000	649,000	3,894,000
A011-2	Pay of Other Staff	11	11	5,788,000	7,764,000	6,482,000
A012	ALLOWANCES			3,702,000	6,286,000	7,457,000
A012-1	Regular Allowances			3,589,000	6,163,000	7,334,000
A012-2	Other Allowances (excluding			113,000	123,000	123,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS DEPARJA (PRIMARY SCHOOL) DEPARJA				11,698,000	14,960,000	18,107,000
NX0112	GBPS LATIF COLONY (PRIMARY SCHOOL)					
	MORO-1					
A01	Employees Related Expenses.			10,550,000	12,779,000	13,845,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	7,636,000	7,084,000	7,372,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	1,000,000
A011-2	Pay of Other Staff	9	9	5,689,000	6,291,000	6,372,000
A012	ALLOWANCES			2,914,000	5,695,000	6,473,000
A012-1	Regular Allowances			2,901,000	5,604,000	6,382,000
A012-2	Other Allowances (excluding			13,000	91,000	91,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS LATIF COLONY (PRIMARY SCHOOL)				10,811,000	13,040,000	14,119,000
MORO-1						
NX0114	GBPS SIKANDRIA (PRIMARY SCHOOL) MORO-1					
A01	Employees Related Expenses.			10,545,000	14,692,000	13,633,000
A011	PAY	10	10	6,737,000	8,199,000	6,364,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	1,000,000
A011-2	Pay of Other Staff	9	9	4,790,000	7,406,000	5,364,000
A012	ALLOWANCES			3,808,000	6,493,000	7,269,000
A012-1	Regular Allowances			3,795,000	6,380,000	7,156,000
A012-2	Other Allowances (excluding			13,000	113,000	113,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SIKANDRIA (PRIMARY SCHOOL) MORO-1				10,806,000	14,953,000	13,907,000
NX0115	GBPS KOT SAYED ALAM SHAH (PRIMARY SCHOOL) MORO-2					
A01	Employees Related Expenses.			15,047,000	20,144,000	23,425,000
A011	PAY	15	15	10,136,000	11,214,000	13,066,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	3,894,000
A011-2	Pay of Other Staff	14	14	8,189,000	10,421,000	9,172,000
A012	ALLOWANCES			4,911,000	8,930,000	10,359,000
A012-1	Regular Allowances			4,898,000	8,797,000	10,226,000
A012-2	Other Allowances (excluding			13,000	133,000	133,000
A03	Operating Expenses			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KOT SAYED ALAM SHAH (PRIMARY SCHOOL) MORO-2				15,308,000	20,405,000	23,699,000
NX0116	GBPS CHAHWAN COLONY MORO (PRIMARY SCHOOL) MORO-2					
A01	Employees Related Expenses.			12,006,000	13,321,000	18,447,000
A011	PAY	13	13	8,537,000	7,355,000	11,275,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	3,894,000
A011-2	Pay of Other Staff	12	12	6,590,000	6,562,000	7,381,000
A012	ALLOWANCES			3,469,000	5,966,000	7,172,000
A012-1	Regular Allowances			3,456,000	5,841,000	7,047,000
A012-2	Other Allowances (excluding			13,000	125,000	125,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS CHAHWAN COLONY MORO (PRIMARY SCHOOL) MORO-2				12,267,000	13,582,000	18,721,000
NX0118	GBPS MORO URDU (PRIMARY SCHOOL) MORO-3					
A01	Employees Related Expenses.			15,618,000	18,842,000	21,822,000
A011	PAY	17	17	12,033,000	10,670,000	12,296,000
A011-1	Pay of Officer	1	1	1,947,000	649,000	1,000,000
A011-2	Pay of Other Staff	16	16	10,086,000	10,021,000	11,296,000
A012	ALLOWANCES			3,585,000	8,172,000	9,526,000
A012-1	Regular Allowances			3,460,000	8,033,000	9,387,000
A012-2	Other Allowances (excluding			125,000	139,000	139,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MORO URDU (PRIMARY SCHOOL) MORO-3				15,879,000	19,103,000	22,096,000
NX0119	GBPS SHAH ABDUL LATIF BHITTAI (PRIMARY SCHOOL) MORO-3					
A01	Employees Related Expenses.			17,917,000	21,539,000	28,295,000
A011	PAY	18	18	13,433,000	11,722,000	16,758,000
A011-1	Pay of Officer	1	1	1,947,000	1,073,000	3,894,000
A011-2	Pay of Other Staff	17	17	11,486,000	10,649,000	12,864,000
A012	ALLOWANCES			4,484,000	9,817,000	11,537,000
A012-1	Regular Allowances			4,471,000	9,641,000	11,361,000
A012-2	Other Allowances (excluding			13,000	176,000	176,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SHAH ABDUL LATIF BHITTAI (PRIMARY SCHOOL) MORO-3				18,178,000	21,800,000	28,569,000
NX0121	GBPS BHIRIA ROAD (SINDHI) (PRIMARY SCHOOL) BHIRIA ROAD					
A01	Employees Related Expenses.			9,603,000	9,329,350	16,948,000
A011	PAY	10	10	8,836,000	5,208,350	11,610,000
A011-1	Pay of Officer	1	1	1,947,000	567,350	3,894,000
A011-2	Pay of Other Staff	9	9	6,889,000	4,641,000	7,716,000
A012	ALLOWANCES			767,000	4,121,000	5,338,000
A012-1	Regular Allowances			754,000	4,011,000	5,228,000
A012-2	Other Allowances (excluding			13,000	110,000	110,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BHIRIA ROAD (SINDHI) (PRIMARY SCHOOL) BHIRIA ROAD				9,864,000	9,590,350	17,222,000
NX0123	GBPS BHIRIA ROAD (URDU) (PRIMARY SCHOOL) BHIRIA ROAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			11,019,000	13,151,000	18,342,000
A011	PAY	11	11	8,434,000	7,194,000	11,159,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	3,894,000
A011-2	Pay of Other Staff	10	10	6,487,000	6,401,000	7,265,000
A012	ALLOWANCES			2,585,000	5,957,000	7,183,000
A012-1	Regular Allowances			2,572,000	5,838,000	7,064,000
A012-2	Other Allowances (excluding			13,000	119,000	119,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BHIRIA ROAD (URDU) (PRIMARY SCHOOL) BHIRIA ROAD				11,280,000	13,412,000	18,616,000
NX0124	GBPS GHER GAJU (PRIMARY SCHOOL) GHAIK					
	GAJU					
A01	Employees Related Expenses.			11,123,000	8,471,000	14,190,000
A011	PAY	12	12	9,535,000	4,669,000	9,499,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	1,000,000
A011-2	Pay of Other Staff	11	11	7,588,000	3,876,000	8,499,000
A012	ALLOWANCES			1,588,000	3,802,000	4,691,000
A012-1	Regular Allowances			1,575,000	3,764,000	4,653,000
A012-2	Other Allowances (excluding			13,000	38,000	38,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GHER GAJU (PRIMARY SCHOOL) GHAIK GAJU				11,384,000	8,732,000	14,464,000
NX0126	GBPS SAAND (PRIMARY SCHOOL) KOT BAHADUR					
A01	Employees Related Expenses.			11,762,000	13,122,000	15,620,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	8,935,000	7,229,000	8,827,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	1,000,000
A011-2	Pay of Other Staff	11	11	6,988,000	6,436,000	7,827,000
A012	ALLOWANCES			2,827,000	5,893,000	6,793,000
A012-1	Regular Allowances			2,814,000	5,720,000	6,620,000
A012-2	Other Allowances (excluding			13,000	173,000	173,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SAAND (PRIMARY SCHOOL) KOT BAHADUR				12,023,000	13,383,000	15,894,000
NX0127	GBPS RAZIQUE DINO SOLANGI (PRIMARY SCHOOL) KOT BAHADUR					
A01	Employees Related Expenses.			7,820,000	5,359,000	8,251,000
A011	PAY	7	7	5,836,000	2,980,000	5,356,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	1,000,000
A011-2	Pay of Other Staff	6	6	3,889,000	2,187,000	4,356,000
A012	ALLOWANCES			1,984,000	2,379,000	2,895,000
A012-1	Regular Allowances			1,971,000	2,328,000	2,844,000
A012-2	Other Allowances (excluding			13,000	51,000	51,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS RAZIQUE DINO SOLANGI (PRIMARY SCHOOL) KOT BAHADUR				8,081,000	5,620,000	8,525,000
NX0128	GBPS NAWAZIO BHAN (PRIMARY SCHOOL) MOLHAN					
A01	Employees Related Expenses.			8,210,000	8,447,000	10,640,000
A011	PAY	8	8	6,637,000	4,746,000	6,253,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	1,000,000
A011-2	Pay of Other Staff	7	7	4,690,000	3,953,000	5,253,000
A012	ALLOWANCES			1,573,000	3,701,000	4,387,000
A012-1	Regular Allowances			1,560,000	3,630,000	4,316,000
A012-2	Other Allowances (excluding			13,000	71,000	71,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NAWAZIO BHAN (PRIMARY SCHOOL)				8,471,000	8,708,000	10,914,000
MOLHAN						
NX0129	GBPS NEW TAK THARU SHAH (PRIMARY SCHOOL) THARUSHAH					
A01	Employees Related Expenses.			10,875,000	12,650,000	14,025,000
A011	PAY	11	11	7,834,000	7,028,000	7,593,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	1,000,000
A011-2	Pay of Other Staff	10	10	5,887,000	6,235,000	6,593,000
A012	ALLOWANCES			3,041,000	5,622,000	6,432,000
A012-1	Regular Allowances			3,028,000	5,517,000	6,327,000
A012-2	Other Allowances (excluding			13,000	105,000	105,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NEW TAK THARU SHAH (PRIMARY SCHOOL) THARUSHAH				11,136,000	12,911,000	14,299,000
NX0131	GBPS THARU SHAH URDU (PRIMARY SCHOOL) THARUSHAH					
A01	Employees Related Expenses.			14,871,000	20,261,000	19,871,000
A011	PAY	16	16	9,735,000	11,276,000	9,722,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	1,000,000
A011-2	Pay of Other Staff	15	15	7,788,000	10,483,000	8,722,000
A012	ALLOWANCES			5,136,000	8,985,000	10,149,000
A012-1	Regular Allowances			5,123,000	8,819,000	9,983,000
A012-2	Other Allowances (excluding			13,000	166,000	166,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS THARU SHAH URDU (PRIMARY SCHOOL)				15,132,000	20,522,000	20,145,000
THARUSHAH						
NX0132	GGPS CHANHEEN MANOMAL (PRIMARY SCHOOL)					
	BHIRIA ROAD					
A01	Employees Related Expenses.			4,375,000	10,087,000	7,367,000
A011	PAY	7	7	3,747,000	5,916,000	3,016,000
A011-1	Pay of Officer	1	1	1,947,000	649,000	1,000,000
A011-2	Pay of Other Staff	6	6	1,800,000	5,267,000	2,016,000
A012	ALLOWANCES			628,000	4,171,000	4,351,000
A012-1	Regular Allowances			622,000	4,119,000	4,299,000
A012-2	Other Allowances (excluding			6,000	52,000	52,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS CHANHEEN MANOMAL (PRIMARY SCHOOL)				4,636,000	10,348,000	7,641,000
BHIRIA ROAD						
NX0133	GGPS BHIRIA ROAD (PRIMARY SCHOOL)					
	BHIRIA ROAD					
A01	Employees Related Expenses.			16,114,000	17,187,000	22,216,000
A011	PAY	19	19	13,033,000	9,861,000	13,416,000
A011-1	Pay of Officer	1	1	1,947,000	649,000	1,000,000
A011-2	Pay of Other Staff	18	18	11,086,000	9,212,000	12,416,000
A012	ALLOWANCES			3,081,000	7,326,000	8,800,000
A012-1	Regular Allowances			2,952,000	7,199,000	8,673,000
A012-2	Other Allowances (excluding			129,000	127,000	127,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS BHIRIA ROAD (PRIMARY SCHOOL)				16,375,000	17,448,000	22,490,000
BHIRIA ROAD						

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0134	GGPS THARU SHAH (PRIMARY SCHOOL)					
	THARUSHAH					
A01	Employees Related Expenses.			25,449,000	31,258,000	36,567,000
A011	PAY	28	28	19,033,000	17,093,000	20,136,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	1,000,000
A011-2	Pay of Other Staff	27	27	17,086,000	16,300,000	19,136,000
A012	ALLOWANCES			6,416,000	14,165,000	16,431,000
A012-1	Regular Allowances			6,403,000	13,923,000	16,189,000
A012-2	Other Allowances (excluding			13,000	242,000	242,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS THARU SHAH (PRIMARY SCHOOL)				25,710,000	33,019,000	36,841,000
THARUSHAH						
NX0137	GBPS NEW MANJUTH (PRIMARY SCHOOL)					
	DABHRO					
A01	Employees Related Expenses.			8,803,000	9,123,000	13,962,000
A011	PAY	8	8	6,637,000	5,276,000	9,147,000
A011-1	Pay of Officer	1	1	1,947,000	649,000	3,894,000
A011-2	Pay of Other Staff	7	7	4,690,000	4,627,000	5,253,000
A012	ALLOWANCES			2,166,000	3,847,000	4,815,000
A012-1	Regular Allowances			2,153,000	3,765,000	4,733,000
A012-2	Other Allowances (excluding			13,000	82,000	82,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NEW MANJUTH (PRIMARY SCHOOL)				9,064,000	9,384,000	14,236,000
DABHRO						
NX0138	GBPS DERBELLO OLD (PRIMARY SCHOOL)					
	DABHRO					
A01	Employees Related Expenses.			13,092,000	17,356,000	18,155,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	9,437,000	9,663,000	9,389,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	1,000,000
A011-2	Pay of Other Staff	12	12	7,490,000	8,870,000	8,389,000
A012	ALLOWANCES			3,655,000	7,693,000	8,766,000
A012-1	Regular Allowances			3,642,000	7,519,000	8,592,000
A012-2	Other Allowances (excluding			13,000	174,000	174,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS DERBELLO OLD (PRIMARY SCHOOL) DABHRO				13,353,000	17,617,000	18,429,000
NX0140	GBPS SALEEM ABAD (PRIMARY SCHOOL) GHANGHRA					
A01	Employees Related Expenses.			11,157,000	12,519,000	14,319,000
A011	PAY	11	11	8,134,000	7,019,000	7,929,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	1,000,000
A011-2	Pay of Other Staff	10	10	6,187,000	6,226,000	6,929,000
A012	ALLOWANCES			3,023,000	5,500,000	6,390,000
A012-1	Regular Allowances			3,010,000	5,411,000	6,301,000
A012-2	Other Allowances (excluding			13,000	89,000	89,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SALEEM ABAD (PRIMARY SCHOOL) GHANGHRA				11,418,000	12,780,000	14,593,000
NX0142	GBPS JAM NOORULLAH (PRIMARY SCHOOL) JAM NOORULLAH					
A01	Employees Related Expenses.			9,549,000	11,223,000	12,092,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	6,860,000	6,369,000	6,500,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,913,000	5,576,000	5,500,000
A012	ALLOWANCES			2,689,000	4,854,000	5,592,000
A012-1	Regular Allowances			2,676,000	4,757,000	5,495,000
A012-2	Other Allowances (excluding			13,000	97,000	97,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS JAM NOORULLAH (PRIMARY SCHOOL) JAM NOORULLAH				9,810,000	11,484,000	12,366,000
NX0144	GBPS QURBAN ALI TANWARI (PRIMARY SCHOOL) KANDIARO (URBAN)					
A01	Employees Related Expenses.			22,696,000	28,346,000	36,767,000
A011	PAY	25	25	18,144,000	15,881,000	22,042,000
A011-1	Pay of Officer	1	1	1,947,000	649,000	3,894,000
A011-2	Pay of Other Staff	24	24	16,197,000	15,232,000	18,148,000
A012	ALLOWANCES			4,552,000	12,465,000	14,725,000
A012-1	Regular Allowances			4,424,000	12,069,000	14,447,000
A012-2	Other Allowances (excluding			128,000	396,000	278,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS QURBAN ALI TANWARI (PRIMARY SCHOOL) KANDIARO (URBAN)				22,957,000	28,607,000	37,041,000
NX0145	GBPS BAQAR SHAH (PRIMARY SCHOOL) KANDIARO (URBAN)					
A01	Employees Related Expenses.			12,848,000	15,542,000	16,734,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	8,837,000	8,542,000	8,717,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	1,000,000
A011-2	Pay of Other Staff	12	12	6,890,000	7,749,000	7,717,000
A012	ALLOWANCES			4,011,000	7,000,000	8,017,000
A012-1	Regular Allowances			3,998,000	6,875,000	7,892,000
A012-2	Other Allowances (excluding			13,000	125,000	125,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BAQAR SHAH (PRIMARY SCHOOL) KANDIARO (URBAN)				13,109,000	15,803,000	17,008,000
NX0149	GBPS KHAN WAHAN (PRIMARY SCHOOL) KHAN WAHAN					
A01	Employees Related Expenses.			22,948,000	32,530,000	35,695,000
A011	PAY	24	24	15,588,000	18,215,000	19,187,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	3,894,000
A011-2	Pay of Other Staff	23	23	13,641,000	17,422,000	15,293,000
A012	ALLOWANCES			7,360,000	14,315,000	16,508,000
A012-1	Regular Allowances			7,347,000	14,032,000	16,225,000
A012-2	Other Allowances (excluding			13,000	283,000	283,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KHAN WAHAN (PRIMARY SCHOOL) KHAN WAHAN				23,209,000	32,791,000	35,969,000
NX0150	GBPS SHADI KHAN DHILOO					
A01	Employees Related Expenses.			10,994,000	14,232,000	17,625,000
A011	PAY	11	11	7,534,000	7,830,000	10,151,000
A011-1	Pay of Officer	1	1	1,947,000	663,000	3,894,000
A011-2	Pay of Other Staff	10	10	5,587,000	7,167,000	6,257,000
A012	ALLOWANCES			3,460,000	6,402,000	7,474,000
A012-1	Regular Allowances			3,342,000	6,286,000	7,358,000
A012-2	Other Allowances (excluding			118,000	116,000	116,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SHADI KHAN DHILOO				11,255,000	14,493,000	17,899,000
NX0151	GGPS MEHRABPUR SINDHI					
A01	Employees Related Expenses.			17,148,000	22,494,000	22,911,000
A011	PAY	18	18	11,333,000	12,456,000	11,512,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	1,000,000
A011-2	Pay of Other Staff	17	17	9,386,000	11,663,000	10,512,000
A012	ALLOWANCES			5,815,000	10,038,000	11,399,000
A012-1	Regular Allowances			5,802,000	9,841,000	11,202,000
A012-2	Other Allowances (excluding			13,000	197,000	197,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS MEHRABPUR SINDHI				17,409,000	22,755,000	23,185,000
NX0152	GGPS MAIN MORO					
A01	Employees Related Expenses.			14,249,000	22,098,000	25,254,000
A011	PAY	18	18	10,733,000	12,045,000	13,734,000
A011-1	Pay of Officer	1	1	1,947,000	1,804,000	3,894,000
A011-2	Pay of Other Staff	17	17	8,786,000	10,241,000	9,840,000
A012	ALLOWANCES			3,516,000	10,053,000	11,520,000
A012-1	Regular Allowances			3,503,000	9,866,000	11,333,000
A012-2	Other Allowances (excluding			13,000	187,000	187,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS MAIN MORO				14,510,000	22,359,000	25,528,000
NX0153	GBPS BEHLANI (PRIMARY SCHOOL) BEHLANI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			10,415,000	12,043,050	14,875,000
A011	PAY	11	11	8,762,000	6,727,050	8,634,000
A011-1	Pay of Officer	1	1	1,947,000	345,050	1,000,000
A011-2	Pay of Other Staff	10	10	6,815,000	6,382,000	7,634,000
A012	ALLOWANCES			1,653,000	5,316,000	6,241,000
A012-1	Regular Allowances			1,609,000	5,189,000	6,114,000
A012-2	Other Allowances (excluding			44,000	127,000	127,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BEHLANI (PRIMARY SCHOOL) BEHLANI				10,676,000	12,304,050	15,149,000
NX0156	GBPS MEHRAB PUR (SINDHI) (PRIMARY SCHOOL) MEHRABPUR-I					
A01	Employees Related Expenses.			14,209,000	17,654,000	23,274,000
A011	PAY	18	18	10,733,000	9,614,000	13,734,000
A011-1	Pay of Officer	1	1	1,947,000	823,000	3,894,000
A011-2	Pay of Other Staff	17	17	8,786,000	8,791,000	9,840,000
A012	ALLOWANCES			3,476,000	8,040,000	9,540,000
A012-1	Regular Allowances			3,463,000	7,870,000	9,370,000
A012-2	Other Allowances (excluding			13,000	170,000	170,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MEHRAB PUR (SINDHI) (PRIMARY SCHOOL) MEHRABPUR-I				14,470,000	17,915,000	23,548,000
NX0157	GBPS NEW TAWN MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-I					
A01	Employees Related Expenses.			13,536,000	16,709,000	20,985,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	9,237,000	9,131,000	12,058,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	3,894,000
A011-2	Pay of Other Staff	14	14	7,290,000	8,338,000	8,164,000
A012	ALLOWANCES			4,299,000	7,578,000	8,927,000
A012-1	Regular Allowances			4,210,000	7,415,000	8,764,000
A012-2	Other Allowances (excluding			89,000	163,000	163,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NEW TAWN MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-I				13,797,000	16,970,000	21,259,000
NX0158	GBPS WORD NO: 11 DODA ADAM (PRIMARY SCHOOL) MEHRABPUR-I					
A01	Employees Related Expenses.			8,450,000	11,520,000	10,966,000
A011	PAY	8	8	5,737,000	6,425,000	5,244,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	1,000,000
A011-2	Pay of Other Staff	7	7	3,790,000	5,632,000	4,244,000
A012	ALLOWANCES			2,713,000	5,095,000	5,722,000
A012-1	Regular Allowances			2,700,000	4,998,000	5,625,000
A012-2	Other Allowances (excluding			13,000	97,000	97,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS WORD NO: 11 DODA ADAM (PRIMARY SCHOOL) MEHRABPUR-I				8,711,000	11,781,000	11,240,000
NX0159	GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-II					
A01	Employees Related Expenses.			12,923,000	18,144,000	17,098,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	8,237,000	10,040,000	8,044,000
A011-1	Pay of Officer	1	1	1,947,000	793,000	1,000,000
A011-2	Pay of Other Staff	12	12	6,290,000	9,247,000	7,044,000
A012	ALLOWANCES			4,686,000	8,104,000	9,054,000
A012-1	Regular Allowances			4,535,000	7,970,000	8,920,000
A012-2	Other Allowances (excluding			151,000	134,000	134,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MEHRAB PUR (PRIMARY SCHOOL)				13,184,000	18,405,000	17,372,000
MEHRABPUR-II						
NX0160	GBPS AHMED SHAH					
A01	Employees Related Expenses.			10,568,000	11,792,000	15,879,000
A011	PAY	11	11	7,235,000	6,816,000	9,816,000
A011-1	Pay of Officer	1	1	1,947,000	649,000	3,894,000
A011-2	Pay of Other Staff	10	10	5,288,000	6,167,000	5,922,000
A012	ALLOWANCES			3,333,000	4,976,000	6,063,000
A012-1	Regular Allowances			3,236,000	4,892,000	5,979,000
A012-2	Other Allowances (excluding			97,000	84,000	84,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS AHMED SHAH				10,829,000	12,053,000	16,153,000
NX0163	TEO MEHRABPUR (M) PRIMARY					
A01	Employees Related Expenses.			519,781,000	482,226,000	658,369,000
A011	PAY	495	460	362,604,000	274,717,000	395,104,000
A011-1	Pay of Officer	5	3	11,667,000	6,303,000	23,078,000
A011-2	Pay of Other Staff	490	457	350,937,000	268,414,000	372,026,000
A012	ALLOWANCES			157,177,000	207,509,000	263,265,000
A012-1	Regular Allowances			151,551,000	204,247,000	257,639,000
A012-2	Other Allowances (excluding			5,626,000	3,262,000	5,626,000
A03	Operating Expenses			4,439,000	527,000	4,864,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A033	UTILITIES			3,912,000		4,303,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,900,000	
A052	GRANTS-DOMESTIC				1,900,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MEHRABPUR (M) PRIMARY				524,266,000	484,699,000	663,281,000
NX0164	TEO MEHRABPUR (F) PRIMARY					
A01	Employees Related Expenses.			250,229,000	189,457,000	320,080,000
A011	PAY	222	222	190,199,000	108,509,000	217,878,000
A011-1	Pay of Officer	3	3	5,621,000	3,922,000	11,672,000
A011-2	Pay of Other Staff	219	219	184,578,000	104,587,000	206,206,000
A012	ALLOWANCES			60,030,000	80,948,000	102,202,000
A012-1	Regular Allowances			58,086,000	79,681,000	100,935,000
A012-2	Other Allowances (excluding			1,944,000	1,267,000	1,267,000
A03	Operating Expenses			3,829,000	527,000	4,193,000
A033	UTILITIES			3,302,000		3,632,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MEHRABPUR (F) PRIMARY				254,104,000	190,030,000	324,321,000
NX0165	TEO KANDIRO (M) PRIMARY					
A01	Employees Related Expenses.			883,351,000	1,073,161,000	1,117,616,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1085	1002	526,806,000	596,961,000	560,495,000
A011-1	Pay of Officer	4	3	10,244,000	3,497,000	19,768,000
A011-2	Pay of Other Staff	1081	999	516,562,000	593,464,000	540,727,000
A012	ALLOWANCES			356,545,000	476,200,000	557,121,000
A012-1	Regular Allowances			345,245,000	467,196,000	545,820,000
A012-2	Other Allowances (excluding			11,300,000	9,004,000	11,301,000
A03	Operating Expenses			5,063,000	527,000	5,551,000
A033	UTILITIES			4,536,000		4,990,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				8,100,000	
A052	GRANTS-DOMESTIC				8,100,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KANDIRO (M) PRIMARY				888,460,000	1,081,834,000	1,123,215,000
NX0166	TEO KANDIRO (F) PRIMARY					
A01	Employees Related Expenses.			258,723,000	237,727,000	330,933,000
A011	PAY	263	262	178,073,000	134,081,000	207,187,000
A011-1	Pay of Officer	4	3	9,167,000	2,356,000	18,334,000
A011-2	Pay of Other Staff	259	259	168,906,000	131,725,000	188,853,000
A012	ALLOWANCES			80,650,000	103,646,000	123,746,000
A012-1	Regular Allowances			78,293,000	102,183,000	122,283,000
A012-2	Other Allowances (excluding			2,357,000	1,463,000	1,463,000
A03	Operating Expenses			5,063,000	527,000	5,551,000
A033	UTILITIES			4,536,000		4,990,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KANDIRO (F) PRIMARY				263,832,000	238,900,000	336,532,000
NX0167	TEO BHIRYA (M) PRIMARY					
A01	Employees Related Expenses.			690,527,000	701,121,773	886,895,000
A011	PAY	750	698	472,865,000	390,748,000	516,468,000
A011-1	Pay of Officer	8	3	19,128,000	3,744,000	36,390,000
A011-2	Pay of Other Staff	742	695	453,737,000	387,004,000	480,078,000
A012	ALLOWANCES			217,662,000	310,373,773	370,427,000
A012-1	Regular Allowances			210,653,000	305,196,000	363,418,000
A012-2	Other Allowances (excluding			7,009,000	5,177,773	7,009,000
A03	Operating Expenses			4,749,000	527,000	5,205,000
A033	UTILITIES			4,222,000		4,644,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO BHIRYA (M) PRIMARY				695,322,000	704,994,773	892,148,000
NX0168	TEO BHIRYA (F) PRIMARY					
A01	Employees Related Expenses.			203,492,000	150,439,000	253,844,000
A011	PAY	176	176	148,599,000	84,725,000	171,601,000
A011-1	Pay of Officer	3	3	5,931,000	3,093,000	11,862,000
A011-2	Pay of Other Staff	173	173	142,668,000	81,632,000	159,739,000
A012	ALLOWANCES			54,893,000	65,714,000	82,243,000
A012-1	Regular Allowances			52,852,000	64,837,000	81,366,000
A012-2	Other Allowances (excluding			2,041,000	877,000	877,000
A03	Operating Expenses			4,132,000	527,000	4,527,000
A033	UTILITIES			3,605,000		3,966,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO BHIRYA (F) PRIMARY				207,670,000	151,912,000	258,419,000
NX0169	TEO NAUSHERO FEROZE (M) PRIMARY					
A01	Employees Related Expenses.			773,862,000	945,416,300	982,178,000
A011	PAY	1064	984	460,100,000	530,199,000	485,750,000
A011-1	Pay of Officer	3	3	7,077,000	6,588,000	12,893,000
A011-2	Pay of Other Staff	1061	981	453,023,000	523,611,000	472,857,000
A012	ALLOWANCES			313,762,000	415,217,300	496,428,000
A012-1	Regular Allowances			303,808,000	407,872,000	486,473,000
A012-2	Other Allowances (excluding			9,954,000	7,345,300	9,955,000
A03	Operating Expenses			4,439,000	527,000	4,864,000
A033	UTILITIES			3,912,000		4,303,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				4,000,000	
A052	GRANTS-DOMESTIC				4,000,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO NAUSHERO FEROZE (M) PRIMARY				778,347,000	949,989,300	987,090,000
NX0170	TEO NAUSHERO FEROZE (F) PRIMARY					
A01	Employees Related Expenses.			279,257,000	206,860,771	345,135,000
A011	PAY	233	233	200,562,000	115,438,160	230,526,000
A011-1	Pay of Officer	3	3	7,284,000	6,541,160	14,020,000
A011-2	Pay of Other Staff	230	230	193,278,000	108,897,000	216,506,000
A012	ALLOWANCES			78,695,000	91,422,611	114,609,000
A012-1	Regular Allowances			76,366,000	89,650,000	113,290,000
A012-2	Other Allowances (excluding			2,329,000	1,772,611	1,319,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			2,824,000	527,000	3,088,000
A033	UTILITIES			2,297,000		2,527,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO NAUSHERO FEROZE (F) PRIMARY				282,127,000	208,033,771	348,271,000
NX0171	TEO MORO (M) PRIMARY					
A01	Employees Related Expenses.			1,007,811,000	1,111,706,807	1,270,408,000
A011	PAY	1193	1104	631,002,000	622,958,000	670,552,000
A011-1	Pay of Officer	8	3	20,537,000	2,934,000	29,315,000
A011-2	Pay of Other Staff	1185	1101	610,465,000	620,024,000	641,237,000
A012	ALLOWANCES			376,809,000	488,748,807	599,856,000
A012-1	Regular Allowances			365,470,000	480,455,000	588,515,000
A012-2	Other Allowances (excluding			11,339,000	8,293,807	11,341,000
A03	Operating Expenses			5,063,000	527,000	5,551,000
A033	UTILITIES			4,536,000		4,990,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				8,100,000	
A052	GRANTS-DOMESTIC				8,100,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MORO (M) PRIMARY				1,012,920,000	1,120,379,807	1,276,007,000
NX0172	TEO MORO (F) PRIMARY					
A01	Employees Related Expenses.			271,317,000	288,507,000	334,776,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	324	324	161,958,000	160,669,000	187,218,000
A011-1	Pay of Officer	3	3	5,548,000	14,109,000	11,721,000
A011-2	Pay of Other Staff	321	321	156,410,000	146,560,000	175,497,000
A012	ALLOWANCES			109,359,000	127,838,000	147,558,000
A012-1	Regular Allowances			106,521,000	125,824,000	145,544,000
A012-2	Other Allowances (excluding			2,838,000	2,014,000	2,014,000
A03	Operating Expenses			3,825,000	527,000	4,189,000
A033	UTILITIES			3,298,000		3,628,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MORO (F) PRIMARY				275,188,000	289,080,000	339,013,000
SY0176	GBPS ABAD LAKHA (PRIMARY SCHOOL) ARAIN					
A01	Employees Related Expenses.			7,158,000	4,398,000	7,556,000
A011	PAY	17	17	6,623,000	3,856,000	6,376,000
A011-1	Pay of Officer	1	1	1,823,000	608,000	1,000,000
A011-2	Pay of Other Staff	16	16	4,800,000	3,248,000	5,376,000
A012	ALLOWANCES			535,000	542,000	1,180,000
A012-1	Regular Allowances			535,000	542,000	1,180,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS ABAD LAKHA (PRIMARY SCHOOL) ARAIN				7,420,000	4,660,000	7,831,000
SY0178	GBPS SHARAF ABAD SUKKUR (PRIMARY SCHOOL) BACHAL SHAH					
A01	Employees Related Expenses.			4,175,000	5,679,000	6,005,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,987,000	3,344,000	3,294,000
A011-1	Pay of Officer	1	1	1,939,000	646,000	1,000,000
A011-2	Pay of Other Staff	7	7	2,048,000	2,698,000	2,294,000
A012	ALLOWANCES			188,000	2,335,000	2,711,000
A012-1	Regular Allowances			188,000	2,295,000	2,671,000
A012-2	Other Allowances (excluding				40,000	40,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS SHARAF ABAD SUKKUR (PRIMARY SCHOOL) BACHAL SHAH				4,437,000	5,941,000	6,280,000
SY0180	GBPS GHUMRA (PRIMARY SCHOOL) BAGERJI					
A01	Employees Related Expenses.			4,743,000	7,845,000	10,749,000
A011	PAY	10	10	4,587,000	4,690,000	6,844,000
A011-1	Pay of Officer	1	1	1,939,000	646,000	3,878,000
A011-2	Pay of Other Staff	9	9	2,648,000	4,044,000	2,966,000
A012	ALLOWANCES			156,000	3,155,000	3,905,000
A012-1	Regular Allowances			156,000	3,155,000	3,905,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS GHUMRA (PRIMARY SCHOOL) BAGERJI				5,005,000	8,107,000	11,024,000
SY0181	GBPS BAGERJI (PRIMARY SCHOOL) BAGERJI					
A01	Employees Related Expenses.			6,489,000	5,802,000	8,880,000
A011	PAY	15	15	6,083,000	3,181,000	5,642,000
A011-1	Pay of Officer	1	1	1,939,000	122,000	1,000,000
A011-2	Pay of Other Staff	14	14	4,144,000	3,059,000	4,642,000
A012	ALLOWANCES			406,000	2,621,000	3,238,000
A012-1	Regular Allowances			406,000	2,621,000	3,238,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS BAGERJI (PRIMARY SCHOOL) BAGERJI				6,751,000	6,064,000	9,155,000
SY0182	GBPS AZIZ ABAD (PRIMARY SCHOOL) GULSHAN-E-IQBAL					
A01	Employees Related Expenses.			5,265,000	9,215,000	12,217,000
A011	PAY	12	12	5,187,000	5,345,000	7,516,000
A011-1	Pay of Officer	1	1	1,939,000	646,000	3,878,000
A011-2	Pay of Other Staff	11	11	3,248,000	4,699,000	3,638,000
A012	ALLOWANCES			78,000	3,870,000	4,701,000
A012-1	Regular Allowances			78,000	3,870,000	4,701,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS AZIZ ABAD (PRIMARY SCHOOL) GULSHAN-E-IQBAL				5,527,000	9,477,000	12,492,000
SY0185	GBPS A.D.C. COLONY (PRIMARY SCHOOL) NEW GOTH					
A01	Employees Related Expenses.			6,831,000	11,357,000	14,686,000
A011	PAY	15	15	6,087,000	6,098,000	8,524,000
A011-1	Pay of Officer	1	1	1,939,000	1,080,000	3,878,000
A011-2	Pay of Other Staff	14	14	4,148,000	5,018,000	4,646,000
A012	ALLOWANCES			744,000	5,259,000	6,162,000
A012-1	Regular Allowances			720,000	5,182,000	6,085,000
A012-2	Other Allowances (excluding			24,000	77,000	77,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS A.D.C. COLONY (PRIMARY SCHOOL) NEW GOTH				7,093,000	11,619,000	14,961,000
SY0186	GBPS PIR MUHAMMAD SHAH (PRIMARY SCHOOL) NEW PIND					
A01	Employees Related Expenses.			4,142,000	6,298,000	9,396,000
A011	PAY	8	8	3,987,000	3,744,000	6,172,000
A011-1	Pay of Officer	1	1	1,939,000	646,000	3,878,000
A011-2	Pay of Other Staff	7	7	2,048,000	3,098,000	2,294,000
A012	ALLOWANCES			155,000	2,554,000	3,224,000
A012-1	Regular Allowances			155,000	2,554,000	3,224,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS PIR MUHAMMAD SHAH (PRIMARY SCHOOL) NEW PIND				4,404,000	6,560,000	9,671,000
SY0187	GBPS NUMAISH ROAD (PRIMARY SCHOOL) NEW PIND					
A01	Employees Related Expenses.			5,046,000	4,258,850	5,626,000
A011	PAY	10	10	4,541,000	2,937,850	3,914,000
A011-1	Pay of Officer	1	1	1,939,000	481,850	1,000,000
A011-2	Pay of Other Staff	9	9	2,602,000	2,456,000	2,914,000
A012	ALLOWANCES			505,000	1,321,000	1,712,000
A012-1	Regular Allowances			505,000	1,321,000	1,712,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS NUMAISH ROAD (PRIMARY SCHOOL) NEW PIND				5,308,000	4,520,850	5,901,000
SY0188	GBPS JAFFARABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			4,575,000	3,378,000	7,581,000
A011	PAY	9	9	4,287,000	2,956,000	6,508,000
A011-1	Pay of Officer	1	1	1,939,000	646,000	3,878,000
A011-2	Pay of Other Staff	8	8	2,348,000	2,310,000	2,630,000
A012	ALLOWANCES			288,000	422,000	1,073,000
A012-1	Regular Allowances			288,000	422,000	1,073,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS JAFFARABAD				4,837,000	3,640,000	7,856,000
SY0189	GBPS PATHAN COLONY (PRIMARY SCHOOL) NEW PIND					
A01	Employees Related Expenses.			6,027,000	7,773,000	11,300,000
A011	PAY	14	14	5,787,000	5,480,000	8,188,000
A011-1	Pay of Officer	1	1	1,939,000	646,000	3,878,000
A011-2	Pay of Other Staff	13	13	3,848,000	4,834,000	4,310,000
A012	ALLOWANCES			240,000	2,293,000	3,112,000
A012-1	Regular Allowances			227,000	2,234,000	3,053,000
A012-2	Other Allowances (excluding			13,000	59,000	59,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS PATHAN COLONY (PRIMARY SCHOOL) NEW PIND				6,289,000	8,035,000	11,575,000
SY0191	GBPS JEA LAL COLONY (PRIMARY SCHOOL) SMALL INDUSTRIES					
A01	Employees Related Expenses.			4,433,000	4,977,000	6,409,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	4,339,000	2,662,000	3,688,000
A011-1	Pay of Officer	1	1	1,939,000	853,000	1,000,000
A011-2	Pay of Other Staff	8	8	2,400,000	1,809,000	2,688,000
A012	ALLOWANCES			94,000	2,315,000	2,721,000
A012-1	Regular Allowances			94,000	2,284,000	2,690,000
A012-2	Other Allowances (excluding				31,000	31,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS JEA LAL COLONY (PRIMARY SCHOOL)				4,695,000	5,239,000	6,684,000
SMALL INDUSTRIES						
SY0193	GGPS LAIQUE MAKI (PRIMARY SCHOOL) SMALL INDUSTRIES					
A01	Employees Related Expenses.			4,816,000	11,666,000	13,057,000
A011	PAY	10	10	4,639,000	6,309,000	6,902,000
A011-1	Pay of Officer	1	1	1,939,000	539,000	3,878,000
A011-2	Pay of Other Staff	9	9	2,700,000	5,770,000	3,024,000
A012	ALLOWANCES			177,000	5,357,000	6,155,000
A012-1	Regular Allowances			177,000	5,232,000	6,030,000
A012-2	Other Allowances (excluding				125,000	125,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS LAIQUE MAKI (PRIMARY SCHOOL) SMALL INDUSTRIES				5,078,000	11,928,000	13,332,000
SY0194	GBPS URDU MAIN PANO AKIL (PRIMARY SCHOOL) MEHRAN					
A01	Employees Related Expenses.			2,773,000	1,992,000	2,317,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	2,187,000	1,096,000	1,278,000
A011-1	Pay of Officer	1	1	1,939,000	585,000	1,000,000
A011-2	Pay of Other Staff	1	1	248,000	511,000	278,000
A012	ALLOWANCES			586,000	896,000	1,039,000
A012-1	Regular Allowances			554,000	871,000	1,014,000
A012-2	Other Allowances (excluding			32,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS URDU MAIN PANO AKIL (PRIMARY SCHOOL) MEHRAN				3,035,000	2,254,000	2,592,000
SY0195	GBPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL					
A01	Employees Related Expenses.			3,311,000	1,992,000	5,848,000
A011	PAY	3	3	2,483,000	1,096,000	4,488,000
A011-1	Pay of Officer	1	1	1,939,000	585,000	3,878,000
A011-2	Pay of Other Staff	2	2	544,000	511,000	610,000
A012	ALLOWANCES			828,000	896,000	1,360,000
A012-1	Regular Allowances			796,000	871,000	1,335,000
A012-2	Other Allowances (excluding			32,000	25,000	25,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL				3,573,000	2,254,000	6,123,000
SY0196	GBPS QALANDER SHAH (PRIMARY SCHOOL) PANO AKIL					
A01	Employees Related Expenses.			2,761,000	1,335,000	5,212,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	2,187,000	706,000	4,156,000
A011-1	Pay of Officer	1	1	1,939,000	585,000	3,878,000
A011-2	Pay of Other Staff	1	1	248,000	121,000	278,000
A012	ALLOWANCES			574,000	629,000	1,056,000
A012-1	Regular Allowances			542,000	612,000	1,039,000
A012-2	Other Allowances (excluding			32,000	17,000	17,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS QALANDER SHAH (PRIMARY SCHOOL) PANO AKIL				3,023,000	1,597,000	5,487,000
SY0197	GBPS ALI WAHAN (PRIMARY SCHOOL) ALI WAHAN					
A01	Employees Related Expenses.			2,629,000	1,183,000	5,096,000
A011	PAY	2	2	2,187,000	668,000	4,156,000
A011-1	Pay of Officer	1	1	1,939,000	585,000	3,878,000
A011-2	Pay of Other Staff	1	1	248,000	83,000	278,000
A012	ALLOWANCES			442,000	515,000	940,000
A012-1	Regular Allowances			410,000	502,000	927,000
A012-2	Other Allowances (excluding			32,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS ALI WAHAN (PRIMARY SCHOOL) ALI WAHAN				2,891,000	1,445,000	5,371,000
SY0198	GBPS NEW YARD (PRIMARY SCHOOL) BADIL BEKAS					
A01	Employees Related Expenses.			2,420,000	1,536,000	1,796,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	2,187,000	1,152,000	1,278,000
A011-1	Pay of Officer	1	1	1,939,000	646,000	1,000,000
A011-2	Pay of Other Staff	1	1	248,000	506,000	278,000
A012	ALLOWANCES			233,000	384,000	518,000
A012-1	Regular Allowances			222,000	371,000	505,000
A012-2	Other Allowances (excluding			11,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS NEW YARD (PRIMARY SCHOOL) BADIL BEKAS				2,682,000	1,798,000	2,071,000
SY0199	GBPS ACHHYOON KUBYOON (PRIMARY SCHOOL) LOUNG BHATTI					
A01	Employees Related Expenses.			2,246,000	771,000	4,614,000
A011	PAY	2	2	2,187,000	729,000	4,156,000
A011-1	Pay of Officer	1	1	1,939,000	646,000	3,878,000
A011-2	Pay of Other Staff	1	1	248,000	83,000	278,000
A012	ALLOWANCES			59,000	42,000	458,000
A012-1	Regular Allowances			59,000	42,000	458,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS ACHHYOON KUBYOON (PRIMARY SCHOOL) LOUNG BHATTI				2,508,000	1,033,000	4,889,000
SY0200	GBPS KANDHRA (PRIMARY SCHOOL) ROHRI					
A01	Employees Related Expenses.			2,246,000	771,000	4,614,000
A011	PAY	2	2	2,187,000	729,000	4,156,000
A011-1	Pay of Officer	1	1	1,939,000	646,000	3,878,000
A011-2	Pay of Other Staff	1	1	248,000	83,000	278,000
A012	ALLOWANCES			59,000	42,000	458,000
A012-1	Regular Allowances			59,000	42,000	458,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS KANDHRA (PRIMARY SCHOOL) ROHRI				2,508,000	1,033,000	4,889,000
SY0201	GBPS MENDI-JO-PIR (PRIMARY SCHOOL) ROHRI					
A01	Employees Related Expenses.			2,832,000	2,512,000	2,436,000
A011	PAY	2	2	2,187,000	1,501,000	1,278,000
A011-1	Pay of Officer	1	1	1,939,000	1,418,000	1,000,000
A011-2	Pay of Other Staff	1	1	248,000	83,000	278,000
A012	ALLOWANCES			645,000	1,011,000	1,158,000
A012-1	Regular Allowances			632,000	998,000	1,145,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBPS MENDI-JO-PIR (PRIMARY SCHOOL) ROHRI				3,094,000	2,774,000	2,711,000
SY0202	GBPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY					
A01	Employees Related Expenses.			3,605,000	2,930,000	6,246,000
A011	PAY	3	3	2,483,000	1,646,000	4,488,000
A011-1	Pay of Officer	1	1	1,939,000	1,263,000	3,878,000
A011-2	Pay of Other Staff	2	2	544,000	383,000	610,000
A012	ALLOWANCES			1,122,000	1,284,000	1,758,000
A012-1	Regular Allowances			1,108,000	1,270,000	1,744,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0208	GGPS BARRAGE COLONY (PRIMARY SCHOOL)					
	ADAM SHH / BARRAGE COLONY					
A01	Employees Related Expenses.			2,761,000	3,189,000	6,016,000
A011	PAY	2	2	2,187,000	1,751,000	4,156,000
A011-1	Pay of Officer	1	1	1,939,000	1,418,000	3,878,000
A011-2	Pay of Other Staff	1	1	248,000	333,000	278,000
A012	ALLOWANCES			574,000	1,438,000	1,860,000
A012-1	Regular Allowances			569,000	1,416,000	1,838,000
A012-2	Other Allowances (excluding			5,000	22,000	22,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS BARRAGE COLONY (PRIMARY SCHOOL)				3,023,000	3,451,000	6,291,000
ADAM SHH / BARRAGE COLONY						
SY0209	GGPS OLD SUKKUR NARISHALA (MAIN)					
	(PRIMARY SCHOOL) OLD SUKKUR					
A01	Employees Related Expenses.			2,244,000	445,350	4,701,000
A011	PAY	2	2	2,187,000	308,350	4,156,000
A011-1	Pay of Officer	1	1	1,939,000	225,350	3,878,000
A011-2	Pay of Other Staff	1	1	248,000	83,000	278,000
A012	ALLOWANCES			57,000	137,000	545,000
A012-1	Regular Allowances			57,000	137,000	545,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS OLD SUKKUR NARISHALA (MAIN)				2,506,000	707,350	4,976,000
(PRIMARY SCHOOL) OLD SUKKUR						
SY0210	GGPS MAIN PANO AKIL (PRIMARY SCHOOL)					
	PANO AKIL					
A01	Employees Related Expenses.			2,775,000	1,978,000	2,322,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	2,187,000	1,077,000	1,278,000
A011-1	Pay of Officer	1	1	1,939,000	566,000	1,000,000
A011-2	Pay of Other Staff	1	1	248,000	511,000	278,000
A012	ALLOWANCES			588,000	901,000	1,044,000
A012-1	Regular Allowances			556,000	848,000	991,000
A012-2	Other Allowances (excluding			32,000	53,000	53,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GGPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL				3,037,000	2,240,000	2,597,000
SY0218	TEO SUKKUR (M) PRIMARY					
A01	Employees Related Expenses.			14,859,000	10,871,816	23,536,000
A011	PAY	9	9	11,496,000	6,413,000	17,874,000
A011-1	Pay of Officer	3	3	5,886,000	3,415,000	11,616,000
A011-2	Pay of Other Staff	6	6	5,610,000	2,998,000	6,258,000
A012	ALLOWANCES			3,363,000	4,458,816	5,662,000
A012-1	Regular Allowances			3,350,000	3,948,000	5,637,000
A012-2	Other Allowances (excluding			13,000	510,816	25,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SUKKUR (M) PRIMARY				15,432,000	11,444,816	24,145,000
SY0219	TEO SUKKUR (F) PRIMARY					
A01	Employees Related Expenses.			13,962,000	7,339,000	23,163,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	11,376,000	4,274,000	18,277,000
A011-1	Pay of Officer	3	3	6,063,000	2,574,000	12,283,000
A011-2	Pay of Other Staff	5	5	5,313,000	1,700,000	5,994,000
A012	ALLOWANCES			2,586,000	3,065,000	4,886,000
A012-1	Regular Allowances			2,576,000	3,056,000	4,877,000
A012-2	Other Allowances (excluding			10,000	9,000	9,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SUKKUR (F) PRIMARY				14,535,000	7,912,000	23,772,000
SY0220	TEO PANO AKIL (M) PRIMARY					
A01	Employees Related Expenses.			31,805,000	28,470,000	44,635,000
A011	PAY	23	23	27,554,000	21,624,000	35,505,000
A011-1	Pay of Officer	3	3	6,318,000	3,499,000	12,626,000
A011-2	Pay of Other Staff	20	20	21,236,000	18,125,000	22,879,000
A012	ALLOWANCES			4,251,000	6,846,000	9,130,000
A012-1	Regular Allowances			4,168,000	6,733,000	9,017,000
A012-2	Other Allowances (excluding			83,000	113,000	113,000
A03	Operating Expenses			1,184,000	527,000	1,284,000
A033	UTILITIES			657,000		723,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO PANO AKIL (M) PRIMARY				33,035,000	31,143,000	45,967,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0221	TEO PANO AKIL (F) PRIMARY					
A01	Employees Related Expenses.			20,974,000	11,920,000	28,852,000
A011	PAY	9	9	17,777,000	9,618,000	24,755,000
A011-1	Pay of Officer	3	3	6,055,000	1,340,000	12,110,000
A011-2	Pay of Other Staff	6	6	11,722,000	8,278,000	12,645,000
A012	ALLOWANCES			3,197,000	2,302,000	4,097,000
A012-1	Regular Allowances			3,184,000	2,289,000	4,084,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			1,184,000	527,000	1,284,000
A033	UTILITIES			657,000		723,000
A038	TRAVEL &			236,000	236,000	255,000
	TRANSPORTATION					
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			23,000	23,000	24,000
	EQUIPMENT					
Total-TEO PANO AKIL (F) PRIMARY				22,204,000	12,493,000	30,184,000
SY0222	TEO ROHRI (M) PRIMARY					
A01	Employees Related Expenses.			37,312,000	31,758,000	48,219,000
A011	PAY	13	13	33,738,000	26,799,000	41,211,000
A011-1	Pay of Officer	3	3	6,123,000	3,369,000	11,712,000
A011-2	Pay of Other Staff	10	10	27,615,000	23,430,000	29,499,000
A012	ALLOWANCES			3,574,000	4,959,000	7,008,000
A012-1	Regular Allowances			3,549,000	4,893,000	6,942,000
A012-2	Other Allowances (excluding			25,000	66,000	66,000
A03	Operating Expenses			1,171,000	527,000	1,269,000
A033	UTILITIES			644,000		708,000
A038	TRAVEL &			236,000	236,000	255,000
	TRANSPORTATION					
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,900,000	
A052	GRANTS-DOMESTIC				1,900,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO ROHRI (M) PRIMARY				38,529,000	34,231,000	49,536,000
SY0223	TEO ROHRI (F) PRIMARY					
A01	Employees Related Expenses.			14,359,000	13,226,000	23,516,000
A011	PAY	12	12	11,693,000	7,674,000	17,194,000
A011-1	Pay of Officer	3	3	4,796,000	1,562,000	9,592,000
A011-2	Pay of Other Staff	9	9	6,897,000	6,112,000	7,602,000
A012	ALLOWANCES			2,666,000	5,552,000	6,322,000
A012-1	Regular Allowances			2,663,000	5,135,000	6,297,000
A012-2	Other Allowances (excluding			3,000	417,000	25,000
A03	Operating Expenses			1,184,000	527,000	1,284,000
A033	UTILITIES			657,000		723,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO ROHRI (F) PRIMARY				15,589,000	13,799,000	24,848,000
SY0224	TEO SALEH PAT (M) PRIMARY					
A01	Employees Related Expenses.			23,498,000	18,964,948	30,867,000
A011	PAY	8	8	21,096,000	16,491,520	27,047,000
A011-1	Pay of Officer	3	3	4,729,000	1,706,000	9,640,000
A011-2	Pay of Other Staff	5	5	16,367,000	14,785,520	17,407,000
A012	ALLOWANCES			2,402,000	2,473,428	3,820,000
A012-1	Regular Allowances			2,400,000	2,470,428	3,817,000
A012-2	Other Allowances (excluding			2,000	3,000	3,000
A03	Operating Expenses			1,184,000	527,000	1,284,000
A033	UTILITIES			657,000		723,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SALEH PAT (M) PRIMARY				24,728,000	19,537,948	32,199,000
SY0225	TEO SALEH PAT (F) PRIMARY					
A01	Employees Related Expenses.			9,071,000	6,867,000	16,279,000
A011	PAY	6	6	7,542,000	4,142,000	12,328,000
A011-1	Pay of Officer	3	3	4,458,000	2,341,000	8,916,000
A011-2	Pay of Other Staff	3	3	3,084,000	1,801,000	3,412,000
A012	ALLOWANCES			1,529,000	2,725,000	3,951,000
A012-1	Regular Allowances			1,514,000	2,712,000	3,938,000
A012-2	Other Allowances (excluding			15,000	13,000	13,000
A03	Operating Expenses			1,184,000	527,000	1,284,000
A033	UTILITIES			657,000		723,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SALEH PAT (F) PRIMARY				10,301,000	7,440,000	17,611,000
SY0226	TEO NEW SUKKUR (M) PRIMARY					
A01	Employees Related Expenses.			542,277,000	528,709,000	660,534,000
A011	PAY	500	464	346,027,000	288,542,000	354,761,000
A011-1	Pay of Officer	18	15	29,420,000	15,412,000	12,907,000
A011-2	Pay of Other Staff	482	449	316,607,000	273,130,000	341,854,000
A012	ALLOWANCES			196,250,000	240,167,000	305,773,000
A012-1	Regular Allowances			191,316,000	235,936,000	300,839,000
A012-2	Other Allowances (excluding			4,934,000	4,231,000	4,934,000
A03	Operating Expenses			1,160,000	527,000	1,257,000
A033	UTILITIES			633,000		696,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO NEW SUKKUR (M) PRIMARY				543,483,000	530,782,000	661,839,000
SY0227	TEO NEW SUKKUR (F) PRIMARY					
A01	Employees Related Expenses.			173,571,000	167,151,000	208,202,000
A011	PAY	75	72	107,773,000	92,585,000	120,609,000
A011-1	Pay of Officer	6	3	9,242,000	4,385,000	10,232,000
A011-2	Pay of Other Staff	69	69	98,531,000	88,200,000	110,377,000
A012	ALLOWANCES			65,798,000	74,566,000	87,593,000
A012-1	Regular Allowances			64,044,000	73,441,000	86,468,000
A012-2	Other Allowances (excluding			1,754,000	1,125,000	1,125,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO NEW SUKKUR (F) PRIMARY				174,144,000	168,324,000	208,811,000
KQ0820	GGPS RAHAT-E- ISLAMIA					
A01	Employees Related Expenses.			17,983,000	6,061,000	20,713,000
A011	PAY	33	33	17,660,000	5,887,000	18,672,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	32	32	15,779,000	5,260,000	17,672,000
A012	ALLOWANCES			323,000	174,000	2,041,000
A012-1	Regular Allowances			323,000	174,000	2,041,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS RAHAT-E- ISLAMIA				18,244,000	6,322,000	20,987,000
KQ0821	GGPS ORANGI NO.5 (PRIMARY SCHOOL) FRONTIER COLONY					
A01	Employees Related Expenses.			7,890,000	2,859,000	11,174,000
A011	PAY	12	12	7,166,000	2,341,000	9,680,000
A011-1	Pay of Officer	1	1	1,881,000	579,000	3,762,000
A011-2	Pay of Other Staff	11	11	5,285,000	1,762,000	5,918,000
A012	ALLOWANCES			724,000	518,000	1,494,000
A012-1	Regular Allowances			724,000	518,000	1,494,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS ORANGI NO.5 (PRIMARY SCHOOL) FRONTIER COLONY				8,151,000	3,120,000	11,448,000
KQ0822	GGPS CLAYTON ROAD SCHOOL NO.1					
A01	Employees Related Expenses.			7,007,000	2,285,000	7,061,000
A011	PAY	10	10	6,671,000	2,224,000	6,364,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	9	9	4,790,000	1,597,000	5,364,000
A012	ALLOWANCES			336,000	61,000	697,000
A012-1	Regular Allowances			336,000	61,000	697,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS CLAYTON ROAD SCHOOL NO.1				7,268,000	2,546,000	7,335,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0823	GGPS SECTOR NO 9 ORANGI (PRIMARY SCHOOL) DATA NAGAR					
A01	Employees Related Expenses.			2,567,000	1,164,000	1,932,000
A011	PAY	2	2	2,129,000	646,000	1,278,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	1	1	248,000	83,000	278,000
A012	ALLOWANCES			438,000	518,000	654,000
A012-1	Regular Allowances			438,000	518,000	654,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS SECTOR NO 9 ORANGI (PRIMARY SCHOOL) DATA NAGAR				2,828,000	1,425,000	2,206,000
KQ0824	GBPS SC/2					
A01	Employees Related Expenses.			6,198,000	2,344,000	6,294,000
A011	PAY	8	8	5,671,000	1,826,000	5,244,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	7	7	3,790,000	1,263,000	4,244,000
A012	ALLOWANCES			527,000	518,000	1,050,000
A012-1	Regular Allowances			527,000	518,000	1,050,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SC/2				6,459,000	2,605,000	6,568,000
KQ0825	GGPS 11-D/2 NO.1 NEW KARACHI					
A01	Employees Related Expenses.			7,293,000	2,454,000	7,678,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	7,169,000	2,390,000	6,922,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	10	10	5,288,000	1,763,000	5,922,000
A012	ALLOWANCES			124,000	64,000	756,000
A012-1	Regular Allowances			124,000	64,000	756,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS 11-D/2 NO.1 NEW KARACHI				7,554,000	2,715,000	7,952,000
KQ0826	GBPS NATIONAL IDEAL					
A01	Employees Related Expenses.			11,681,000	4,176,000	15,484,000
A011	PAY	19	19	11,167,000	3,658,000	13,598,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	3,198,000
A011-2	Pay of Other Staff	18	18	9,286,000	3,095,000	10,400,000
A012	ALLOWANCES			514,000	518,000	1,886,000
A012-1	Regular Allowances			514,000	518,000	1,886,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NATIONAL IDEAL				11,942,000	4,437,000	15,758,000
KQ0827	GBPS 15-B					
A01	Employees Related Expenses.			10,169,000	1,188,810	11,252,000
A011	PAY	17	17	9,666,000	635,810	9,718,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	16	16	7,785,000	72,810	8,718,000
A012	ALLOWANCES			503,000	553,000	1,534,000
A012-1	Regular Allowances			503,000	553,000	1,534,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS 15-B				10,430,000	1,449,810	11,526,000
KQ0828	GBPS 7 D/3					
A01	Employees Related Expenses.			4,726,000	1,843,000	6,858,000
A011	PAY	6	6	4,166,000	1,325,000	5,756,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	3,198,000
A011-2	Pay of Other Staff	5	5	2,285,000	762,000	2,558,000
A012	ALLOWANCES			560,000	518,000	1,102,000
A012-1	Regular Allowances			560,000	518,000	1,102,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS 7 D/3				4,987,000	2,104,000	7,132,000
KQ0829	GGPS M.A. ALVI GHARIBABAD (PRIMARY SCHOOL) CHAKIWARA					
A01	Employees Related Expenses.			17,117,000	5,759,000	21,334,000
A011	PAY	29	29	15,915,000	5,241,000	18,916,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	3,198,000
A011-2	Pay of Other Staff	28	28	14,034,000	4,678,000	15,718,000
A012	ALLOWANCES			1,202,000	518,000	2,418,000
A012-1	Regular Allowances			1,202,000	518,000	2,418,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS M.A. ALVI GHARIBABAD (PRIMARY SCHOOL) CHAKIWARA				17,378,000	6,020,000	21,608,000
KQ0830	GGPS STAFF WELFARE F C AREA					
A01	Employees Related Expenses.			10,529,000	1,993,000	11,647,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	9,669,000	1,053,000	9,722,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	15	15	7,788,000	490,000	8,722,000
A012	ALLOWANCES			860,000	940,000	1,925,000
A012-1	Regular Allowances			860,000	940,000	1,925,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS STAFF WELFARE F C AREA				10,790,000	2,254,000	11,921,000
KQ0831	GBPS C-1 AREA					
A01	Employees Related Expenses.			12,917,000	4,230,000	13,946,000
A011	PAY	21	21	12,167,000	4,056,000	12,520,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	20	20	10,286,000	3,429,000	11,520,000
A012	ALLOWANCES			750,000	174,000	1,426,000
A012-1	Regular Allowances			750,000	174,000	1,426,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS C-1 AREA				13,178,000	4,491,000	14,220,000
KQ0832	GGPS JENO BAIG ALLANA NO.1 (PRIMARY SCHOOL) SHAH BAIG LANE					
A01	Employees Related Expenses.			6,840,000	2,511,000	9,328,000
A011	PAY	9	9	6,171,000	1,993,000	8,002,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	3,198,000
A011-2	Pay of Other Staff	8	8	4,290,000	1,430,000	4,804,000
A012	ALLOWANCES			669,000	518,000	1,326,000
A012-1	Regular Allowances			669,000	518,000	1,326,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS JENO BAIG ALLANA NO.1 (PRIMARY SCHOOL) SHAH BAIG LANE				7,101,000	2,772,000	9,602,000
KQ0834	GGPS UNIVERSITY CAMPUS					
A01	Employees Related Expenses.			9,025,000	8,959,000	12,058,000
A011	PAY	10	10	7,319,000	4,741,000	7,091,000
A011-1	Pay of Officer	1	1	1,881,000	574,000	1,000,000
A011-2	Pay of Other Staff	9	9	5,438,000	4,167,000	6,091,000
A012	ALLOWANCES			1,706,000	4,218,000	4,967,000
A012-1	Regular Allowances			1,681,000	4,171,000	4,920,000
A012-2	Other Allowances (excluding			25,000	47,000	47,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS UNIVERSITY CAMPUS				9,286,000	9,220,000	12,332,000
KQ0835	GGPS JACOB LINE NO.3					
A01	Employees Related Expenses.			7,799,000	2,623,000	8,297,000
A011	PAY	12	12	7,669,000	2,556,000	7,482,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	11	11	5,788,000	1,929,000	6,482,000
A012	ALLOWANCES			130,000	67,000	815,000
A012-1	Regular Allowances			130,000	67,000	815,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS JACOB LINE NO.3				8,060,000	2,884,000	8,571,000
KQ0836	GGPS JUT LAND LINE.1 (PRIMARY SCHOOL) AKHTAR COLONY					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			11,051,000	3,723,000	11,770,000
A011	PAY	18	18	10,164,000	3,264,000	10,276,000
A011-1	Pay of Officer	1	1	1,881,000	503,000	1,000,000
A011-2	Pay of Other Staff	17	17	8,283,000	2,761,000	9,276,000
A012	ALLOWANCES			887,000	459,000	1,494,000
A012-1	Regular Allowances			887,000	459,000	1,494,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS JUT LAND LINE.1 (PRIMARY SCHOOL) AKHTAR COLONY				11,312,000	3,984,000	12,044,000
KQ0837	GGPS KHATOON E PAKISTAN NO.2 (PRIMARY SCHOOL) DEHLI MERCANTILE SOCIETY					
A01	Employees Related Expenses.			10,002,000	4,979,000	14,357,000
A011	PAY	13	13	8,771,000	2,672,000	10,915,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	3,198,000
A011-2	Pay of Other Staff	12	12	6,890,000	2,109,000	7,717,000
A012	ALLOWANCES			1,231,000	2,307,000	3,442,000
A012-1	Regular Allowances			1,200,000	2,276,000	3,411,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS KHATOON E PAKISTAN NO.2 (PRIMARY SCHOOL) DEHLI MERCANTILE SOCIETY				10,263,000	5,240,000	14,631,000
KQ0838	GBPS N. AREA PEHALWAN GOTH					
A01	Employees Related Expenses.			12,001,000	7,590,000	18,833,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	11,419,000	4,069,000	13,881,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	3,198,000
A011-2	Pay of Other Staff	13	13	9,538,000	3,506,000	10,683,000
A012	ALLOWANCES			582,000	3,521,000	4,952,000
A012-1	Regular Allowances			569,000	3,508,000	4,939,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS N. AREA PEHALWAN GOTH				12,262,000	7,851,000	19,107,000
KQ0841	GGPS NO.4 KORANGI (PRIMARY SCHOOL)					
	KORANGI					
A01	Employees Related Expenses.			10,242,000	7,527,000	16,555,000
A011	PAY	16	16	9,669,000	4,064,000	11,920,000
A011-1	Pay of Officer	1	1	1,881,000	579,000	3,198,000
A011-2	Pay of Other Staff	15	15	7,788,000	3,485,000	8,722,000
A012	ALLOWANCES			573,000	3,463,000	4,635,000
A012-1	Regular Allowances			573,000	3,463,000	4,635,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS NO.4 KORANGI (PRIMARY SCHOOL)				10,503,000	7,788,000	16,829,000
KORANGI						
KQ0842	GGPS NEW MUZZAFARABAD LANDHI (PRIMARY SCHOOL) MUZAFFARABAD COLONY					
A01	Employees Related Expenses.			6,139,000	3,268,000	7,391,000
A011	PAY	8	8	5,671,000	1,674,000	5,245,000
A011-1	Pay of Officer	1	1	1,881,000	569,000	1,000,000
A011-2	Pay of Other Staff	7	7	3,790,000	1,105,000	4,245,000
A012	ALLOWANCES			468,000	1,594,000	2,146,000
A012-1	Regular Allowances			468,000	1,594,000	2,146,000
A012-2	Other Allowances (excluding					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS NEW MUZZAFARABAD LANDHI (PRIMARY SCHOOL) MUZAFFARABAD COLONY				6,400,000	3,529,000	7,665,000
KQ0843	GGPS NO.5 KORANGI K AREA KORANGI (PRIMARY SCHOOL) MUZAFFARABAD COLONY					
A01	Employees Related Expenses.			8,228,000	6,528,000	11,225,000
A011	PAY	12	12	7,669,000	3,566,000	7,482,000
A011-1	Pay of Officer	1	1	1,881,000	579,000	1,000,000
A011-2	Pay of Other Staff	11	11	5,788,000	2,987,000	6,482,000
A012	ALLOWANCES			559,000	2,962,000	3,743,000
A012-1	Regular Allowances			559,000	2,962,000	3,743,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS NO.5 KORANGI K AREA KORANGI (PRIMARY SCHOOL) MUZAFFARABAD COLONY				8,489,000	6,789,000	11,499,000
KQ0844	GGPS NO.7 KORANGI (PRIMARY SCHOOL) SHERABAD COLONY					
A01	Employees Related Expenses.			12,158,000	6,249,000	16,117,000
A011	PAY	20	20	11,669,000	3,313,000	11,962,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	19	19	9,788,000	2,750,000	10,962,000
A012	ALLOWANCES			489,000	2,936,000	4,155,000
A012-1	Regular Allowances			489,000	2,936,000	4,155,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS NO.7 KORANGI (PRIMARY SCHOOL) SHERABAD COLONY				12,419,000	6,510,000	16,391,000
KQ0845	GBPS NO 5 LANDHI					
A01	Employees Related Expenses.			6,134,000	6,145,000	8,587,000
A011	PAY	8	8	5,671,000	3,341,000	5,244,000
A011-1	Pay of Officer	1	1	1,881,000	569,000	1,000,000
A011-2	Pay of Other Staff	7	7	3,790,000	2,772,000	4,244,000
A012	ALLOWANCES			463,000	2,804,000	3,343,000
A012-1	Regular Allowances			463,000	2,804,000	3,343,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NO 5 LANDHI				6,395,000	6,406,000	8,861,000
KQ0846	GBPS HAJI SHAH ALI VILLAGE					
A01	Employees Related Expenses.			4,950,000	2,961,000	5,457,000
A011	PAY	9	9	4,281,000	1,579,000	3,688,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	8	8	2,400,000	1,016,000	2,688,000
A012	ALLOWANCES			669,000	1,382,000	1,769,000
A012-1	Regular Allowances			669,000	1,382,000	1,769,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS HAJI SHAH ALI VILLAGE				5,211,000	3,222,000	5,731,000
KQ0847	GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2					
A01	Employees Related Expenses.			6,642,000	6,514,000	11,805,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	6,171,000	3,544,000	8,002,000
A011-1	Pay of Officer	1	1	1,881,000	569,000	3,198,000
A011-2	Pay of Other Staff	8	8	4,290,000	2,975,000	4,804,000
A012	ALLOWANCES			471,000	2,970,000	3,803,000
A012-1	Regular Allowances			471,000	2,970,000	3,803,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2				6,903,000	6,775,000	12,079,000
KQ0848	GBPS CHAKRA GOTH K.T.S NO 21					
A01	Employees Related Expenses.			7,414,000	8,493,000	13,368,000
A011	PAY	11	11	6,666,000	4,588,000	8,556,000
A011-1	Pay of Officer	1	1	1,881,000	569,000	3,198,000
A011-2	Pay of Other Staff	10	10	4,785,000	4,019,000	5,358,000
A012	ALLOWANCES			748,000	3,905,000	4,812,000
A012-1	Regular Allowances			748,000	3,905,000	4,812,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS CHAKRA GOTH K.T.S NO 21				7,675,000	8,754,000	13,642,000
KQ0849	GGPS NO.12 DRIGH COLONY					
A01	Employees Related Expenses.			7,190,000	8,567,000	13,440,000
A011	PAY	11	11	6,666,000	4,590,000	8,556,000
A011-1	Pay of Officer	1	1	1,881,000	569,000	3,198,000
A011-2	Pay of Other Staff	10	10	4,785,000	4,021,000	5,358,000
A012	ALLOWANCES			524,000	3,977,000	4,884,000
A012-1	Regular Allowances			524,000	3,977,000	4,884,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS NO.12 DRIGH COLONY				7,451,000	8,828,000	13,714,000
KQ0850	GGPS APWA KORANGI					
A01	Employees Related Expenses.			8,200,000	9,238,000	12,502,000
A011	PAY	12	12	7,669,000	4,940,000	7,482,000
A011-1	Pay of Officer	1	1	1,881,000	569,000	1,000,000
A011-2	Pay of Other Staff	11	11	5,788,000	4,371,000	6,482,000
A012	ALLOWANCES			531,000	4,298,000	5,020,000
A012-1	Regular Allowances			531,000	4,298,000	5,020,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS APWA KORANGI				8,461,000	9,499,000	12,776,000
KQ0851	GBPS FUTURE COLONY					
A01	Employees Related Expenses.			6,835,000	4,996,264	8,695,000
A011	PAY	10	10	6,166,000	2,709,264	5,798,000
A011-1	Pay of Officer	1	1	1,881,000	569,000	1,000,000
A011-2	Pay of Other Staff	9	9	4,285,000	2,140,264	4,798,000
A012	ALLOWANCES			669,000	2,287,000	2,897,000
A012-1	Regular Allowances			669,000	2,287,000	2,897,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS FUTURE COLONY				7,096,000	5,257,264	8,969,000
KQ0852	GGPS NO11 KORANGI (PRIMARY SCHOOL)					
	KORANGI SECTOR-33					
A01	Employees Related Expenses.			14,509,000	9,799,000	19,994,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	13,567,000	5,350,000	14,088,000
A011-1	Pay of Officer	1	1	1,881,000	579,000	1,000,000
A011-2	Pay of Other Staff	18	18	11,686,000	4,771,000	13,088,000
A012	ALLOWANCES			942,000	4,449,000	5,906,000
A012-1	Regular Allowances			942,000	4,449,000	5,906,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS NO11 KORANGI (PRIMARY SCHOOL)				14,770,000	10,060,000	20,268,000
KORANGI SECTOR-33						
KQ0855	GBPS IBRAHIM HYDERI					
A01	Employees Related Expenses.			4,994,000	2,378,000	7,789,000
A011	PAY	6	6	4,420,000	1,252,000	6,042,000
A011-1	Pay of Officer	1	1	1,881,000	352,000	3,198,000
A011-2	Pay of Other Staff	5	5	2,539,000	900,000	2,844,000
A012	ALLOWANCES			574,000	1,126,000	1,747,000
A012-1	Regular Allowances			574,000	1,110,000	1,731,000
A012-2	Other Allowances (excluding				16,000	16,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS IBRAHIM HYDERI				5,255,000	2,639,000	8,063,000
KQ0856	GGPS ADAM BROHI GOTH					
A01	Employees Related Expenses.			6,281,000	2,117,000	6,444,000
A011	PAY	9	9	6,171,000	2,057,000	5,804,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,290,000	1,430,000	4,804,000
A012	ALLOWANCES			110,000	60,000	640,000
A012-1	Regular Allowances			110,000	60,000	640,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS ADAM BROHI GOTH				6,542,000	2,378,000	6,718,000
KQ0858	GGPS NO.1 LIAQUATABAD (PRIMARY SCHOOL) BANDHANI COLONY					
A01	Employees Related Expenses.			17,907,000	3,870,359	20,740,000
A011	PAY	30	30	16,665,000	2,465,359	17,558,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	29	29	14,784,000	1,902,359	16,558,000
A012	ALLOWANCES			1,242,000	1,405,000	3,182,000
A012-1	Regular Allowances			1,242,000	1,405,000	3,182,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS NO.1 LIAQUATABAD (PRIMARY SCHOOL) BANDHANI COLONY				18,168,000	4,131,359	21,014,000
KQ0859	GBPS EIDOO GOTH					
A01	Employees Related Expenses.			5,778,000	9,044,000	9,399,000
A011	PAY	13	13	5,376,000	5,128,000	4,914,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	12	12	3,495,000	4,501,000	3,914,000
A012	ALLOWANCES			402,000	3,916,000	4,485,000
A012-1	Regular Allowances			389,000	3,845,000	4,414,000
A012-2	Other Allowances (excluding			13,000	71,000	71,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS EIDOO GOTH				6,039,000	9,305,000	9,673,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0861	GGPS APWA GOLIMAR (PRIMARY SCHOOL)					
	RIZVIA SOCIETY					
A01	Employees Related Expenses.			14,148,000	2,574,525	15,498,000
A011	PAY	24	24	13,415,000	2,386,525	13,918,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	23	23	11,534,000	1,759,525	12,918,000
A012	ALLOWANCES			733,000	188,000	1,580,000
A012-1	Regular Allowances			733,000	188,000	1,580,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS APWA GOLIMAR (PRIMARY SCHOOL)				14,409,000	2,835,525	15,772,000
RIZVIA SOCIETY						
KQ0862	GGPS AL ZEHRA (PRIMARY SCHOOL) RIZVIA					
	SOCIETY					
A01	Employees Related Expenses.			11,577,000	5,435,901	16,397,000
A011	PAY	19	19	10,662,000	3,403,901	13,032,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	3,198,000
A011-2	Pay of Other Staff	18	18	8,781,000	2,840,901	9,834,000
A012	ALLOWANCES			915,000	2,032,000	3,365,000
A012-1	Regular Allowances			915,000	2,032,000	3,365,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS AL ZEHRA (PRIMARY SCHOOL) RIZVIA				11,838,000	5,696,901	16,671,000
SOCIETY						
KQ0864	GGPS NO 2 LIAQUATABAD (PRIMARY SCHOOL)					
	SUPER MARKET					
A01	Employees Related Expenses.			11,054,000	3,843,000	14,252,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	10,167,000	3,325,000	12,478,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	3,198,000
A011-2	Pay of Other Staff	16	16	8,286,000	2,762,000	9,280,000
A012	ALLOWANCES			887,000	518,000	1,774,000
A012-1	Regular Allowances			887,000	518,000	1,774,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS NO 2 LIAQUATABAD (PRIMARY SCHOOL) SUPER MARKET				11,315,000	4,104,000	14,526,000
KQ0865	GBPS SOOFAN GABOLE					
A01	Employees Related Expenses.			3,944,000	6,886,000	6,447,000
A011	PAY	8	8	3,876,000	4,053,000	3,234,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	7	7	1,995,000	3,426,000	2,234,000
A012	ALLOWANCES			68,000	2,833,000	3,213,000
A012-1	Regular Allowances			68,000	2,783,000	3,163,000
A012-2	Other Allowances (excluding				50,000	50,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SOOFAN GABOLE				4,205,000	7,147,000	6,721,000
KQ0866	GBPS YOUSUF ARFANI GOTH					
A01	Employees Related Expenses.			4,259,000	9,939,000	7,991,000
A011	PAY	8	8	3,981,000	5,723,000	3,352,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	7	7	2,100,000	5,096,000	2,352,000
A012	ALLOWANCES			278,000	4,216,000	4,639,000
A012-1	Regular Allowances			278,000	4,216,000	4,639,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS YOUSUF ARFANI GOTH				4,520,000	10,200,000	8,265,000
KQ0867	GGPS ALLAH BUX GOTH (PRIMARY SCHOOL) GHAGHAR					
A01	Employees Related Expenses.			5,924,000	10,002,000	10,309,000
A011	PAY	14	14	5,781,000	5,685,000	5,368,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	13	13	3,900,000	5,058,000	4,368,000
A012	ALLOWANCES			143,000	4,317,000	4,941,000
A012-1	Regular Allowances			143,000	4,254,000	4,878,000
A012-2	Other Allowances (excluding				63,000	63,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS ALLAH BUX GOTH (PRIMARY SCHOOL) GHAGHAR				6,185,000	10,263,000	10,583,000
KQ0869	GBPS R.B.SHEVA RAM KEAMARI (PRIMARY SCHOOL) KEAMARI					
A01	Employees Related Expenses.			8,788,000	2,938,000	9,507,000
A011	PAY	15	15	8,666,000	2,889,000	8,598,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	14	14	6,785,000	2,262,000	7,598,000
A012	ALLOWANCES			122,000	49,000	909,000
A012-1	Regular Allowances			122,000	49,000	909,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS R.B.SHEVA RAM KEAMARI (PRIMARY SCHOOL) KEAMARI				9,049,000	3,199,000	9,781,000
KQ0870	GBPS CATTLE COLONY					
A01	Employees Related Expenses.			6,194,000	11,318,000	10,738,000
A011	PAY	13	13	5,429,000	6,145,000	4,974,000
A011-1	Pay of Officer	1	1	1,881,000	569,000	1,000,000
A011-2	Pay of Other Staff	12	12	3,548,000	5,576,000	3,974,000
A012	ALLOWANCES			765,000	5,173,000	5,764,000
A012-1	Regular Allowances			765,000	5,101,000	5,692,000
A012-2	Other Allowances (excluding				72,000	72,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS CATTLE COLONY				6,455,000	11,579,000	11,012,000
KQ0871	GBPS M.A.O. NO. 1 (PRIMARY SCHOOL) SULTANABAD					
A01	Employees Related Expenses.			10,229,000	4,514,000	11,536,000
A011	PAY	16	16	9,669,000	3,688,000	9,722,000
A011-1	Pay of Officer	1	1	1,881,000	1,092,000	1,000,000
A011-2	Pay of Other Staff	15	15	7,788,000	2,596,000	8,722,000
A012	ALLOWANCES			560,000	826,000	1,814,000
A012-1	Regular Allowances			557,000	823,000	1,811,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS M.A.O. NO. 1 (PRIMARY SCHOOL) SULTANABAD				10,490,000	4,775,000	11,810,000
KQ0873	GBPS QUWAT-UL-ISLAM (PRIMARY SCHOOL) QASBA COLONY					
A01	Employees Related Expenses.			8,152,000	2,811,000	8,703,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	7,912,000	2,637,000	7,754,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	13	13	6,031,000	2,010,000	6,754,000
A012	ALLOWANCES			240,000	174,000	949,000
A012-1	Regular Allowances			240,000	174,000	949,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS QUWAT-UL-ISLAM (PRIMARY SCHOOL)				8,413,000	3,072,000	8,977,000
QASBA COLONY						
KQ0874	GBPS SCTOR NO. 4/H (PRIMARY SCHOOL)					
	GULSHAN-E-GHAZI					
A01	Employees Related Expenses.			11,312,000	3,925,000	14,553,000
A011	PAY	19	19	10,412,000	3,407,000	12,752,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	3,198,000
A011-2	Pay of Other Staff	18	18	8,531,000	2,844,000	9,554,000
A012	ALLOWANCES			900,000	518,000	1,801,000
A012-1	Regular Allowances			900,000	518,000	1,801,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS SCTOR NO. 4/H (PRIMARY SCHOOL)				11,573,000	4,186,000	14,827,000
GULSHAN-E-GHAZI						
KQ0875	GBPS KAKA VILLAGE					
A01	Employees Related Expenses.			2,968,000	1,295,000	2,418,000
A011	PAY	3	3	2,524,000	777,000	1,720,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	2	2	643,000	214,000	720,000
A012	ALLOWANCES			444,000	518,000	698,000
A012-1	Regular Allowances			444,000	518,000	698,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KAKA VILLAGE				3,229,000	1,556,000	2,692,000
KQ0876	GBPS MUHAMMADI (PRIMARY SCHOOL) GABOL COLONY					
A01	Employees Related Expenses.			18,740,000	6,561,044	24,106,000
A011	PAY	33	33	18,165,000	5,991,000	21,436,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	3,198,000
A011-2	Pay of Other Staff	32	32	16,284,000	5,428,000	18,238,000
A012	ALLOWANCES			575,000	570,044	2,670,000
A012-1	Regular Allowances			575,000	518,000	2,670,000
A012-2	Other Allowances (excluding				52,044	
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MUHAMMADI (PRIMARY SCHOOL) GABOL COLONY				19,001,000	6,822,044	24,380,000
KQ0877	GBPS ORANGI PUBLIC (PRIMARY SCHOOL) HANIFABAD					
A01	Employees Related Expenses.			7,102,000	2,594,000	9,634,000
A011	PAY	10	10	6,419,000	2,076,000	8,280,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	3,198,000
A011-2	Pay of Other Staff	9	9	4,538,000	1,513,000	5,082,000
A012	ALLOWANCES			683,000	518,000	1,354,000
A012-1	Regular Allowances			683,000	518,000	1,354,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS ORANGI PUBLIC (PRIMARY SCHOOL)				7,363,000	2,855,000	9,908,000
HANIFABAD						
KQ0879	GBPS REHMANIA (PRIMARY SCHOOL) HARYANA COLONY					
A01	Employees Related Expenses.			6,048,000	2,260,000	5,984,000
A011	PAY	8	8	5,419,000	1,742,000	4,962,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	7	7	3,538,000	1,179,000	3,962,000
A012	ALLOWANCES			629,000	518,000	1,022,000
A012-1	Regular Allowances			629,000	518,000	1,022,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS REHMANIA (PRIMARY SCHOOL) HARYANA COLONY				6,309,000	2,521,000	6,258,000
KQ0880	GBPS QASIM-ULOOM (PRIMARY SCHOOL) MADINA COLONY					
A01	Employees Related Expenses.			4,995,000	1,928,000	4,757,000
A011	PAY	6	6	4,421,000	1,410,000	3,846,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	5	5	2,540,000	847,000	2,846,000
A012	ALLOWANCES			574,000	518,000	911,000
A012-1	Regular Allowances			574,000	518,000	911,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS QASIM-ULOOM (PRIMARY SCHOOL) MADINA COLONY				5,256,000	2,189,000	5,031,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0881	GBPS NO.2 SECTOR 10 ORANGI (PRIMARY SCHOOL) MOMINABAD					
A01	Employees Related Expenses.			8,682,000	3,093,000	9,062,000
A011	PAY	13	13	7,917,000	2,575,000	7,760,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	12	12	6,036,000	2,012,000	6,760,000
A012	ALLOWANCES			765,000	518,000	1,302,000
A012-1	Regular Allowances			765,000	518,000	1,302,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NO.2 SECTOR 10 ORANGI (PRIMARY SCHOOL) MOMINABAD				8,943,000	3,354,000	9,336,000
KQ0882	GBPS JAMIA MUHAMMADI					
A01	Employees Related Expenses.			4,995,000	1,928,000	4,757,000
A011	PAY	6	6	4,421,000	1,410,000	3,846,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	5	5	2,540,000	847,000	2,846,000
A012	ALLOWANCES			574,000	518,000	911,000
A012-1	Regular Allowances			574,000	518,000	911,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS JAMIA MUHAMMADI				5,256,000	2,189,000	5,031,000
KQ0883	GBPS FRONTIER COLONY (PRIMARY SCHOOL) MUJAHIDABAD					
A01	Employees Related Expenses.			6,575,000	2,427,000	6,600,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	5,919,000	1,909,000	5,522,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,038,000	1,346,000	4,522,000
A012	ALLOWANCES			656,000	518,000	1,078,000
A012-1	Regular Allowances			656,000	518,000	1,078,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS FRONTIER COLONY (PRIMARY SCHOOL) MUJAHIDABAD				6,836,000	2,688,000	6,874,000
KQ0884	GBPS KEAMARI NO.2					
A01	Employees Related Expenses.			8,065,000	2,622,000	8,296,000
A011	PAY	12	12	7,669,000	2,556,000	7,482,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	11	11	5,788,000	1,929,000	6,482,000
A012	ALLOWANCES			396,000	66,000	814,000
A012-1	Regular Allowances			396,000	66,000	814,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KEAMARI NO.2				8,326,000	2,883,000	8,570,000
KQ0885	GBPS J/M QURTABA (PRIMARY SCHOOL) KEHKASHAN					
A01	Employees Related Expenses.			8,939,000	1,268,000	12,190,000
A011	PAY	15	15	8,666,000	960,000	10,796,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	3,198,000
A011-2	Pay of Other Staff	14	14	6,785,000	333,000	7,598,000
A012	ALLOWANCES			273,000	308,000	1,394,000
A012-1	Regular Allowances			273,000	308,000	1,394,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS J/M QURTABA (PRIMARY SCHOOL)				9,200,000	1,529,000	12,464,000
KEHKASHAN						
KQ0886	GBPS NO.1 JACOB LINE (PRIMARY SCHOOL)					
	CENTRAL JACOB LINE					
A01	Employees Related Expenses.			13,876,000	4,123,000	15,449,000
A011	PAY	24	24	13,415,000	3,986,000	13,918,000
A011-1	Pay of Officer	1	1	1,881,000	141,000	1,000,000
A011-2	Pay of Other Staff	23	23	11,534,000	3,845,000	12,918,000
A012	ALLOWANCES			461,000	137,000	1,531,000
A012-1	Regular Allowances			457,000	133,000	1,527,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NO.1 JACOB LINE (PRIMARY SCHOOL)				14,137,000	4,384,000	15,723,000
CENTRAL JACOB LINE						
KQ0887	GBPS JUFELHURST NO.1 (PRIMARY SCHOOL)					
	GARDEN EAST					
A01	Employees Related Expenses.			10,957,000	3,926,000	12,140,000
A011	PAY	18	18	10,415,000	3,408,000	10,558,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	17	17	8,534,000	2,845,000	9,558,000
A012	ALLOWANCES			542,000	518,000	1,582,000
A012-1	Regular Allowances			542,000	518,000	1,582,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS JUFELHURST NO.1 (PRIMARY SCHOOL) GARDEN EAST				11,218,000	4,187,000	12,414,000
KQ0888	GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST (PRIMARY SCHOOL) PAKISTAN QUARTERS					
A01	Employees Related Expenses.			12,371,000	4,259,000	13,372,000
A011	PAY	20	20	11,415,000	3,741,000	11,678,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	19	19	9,534,000	3,178,000	10,678,000
A012	ALLOWANCES			956,000	518,000	1,694,000
A012-1	Regular Allowances			956,000	518,000	1,694,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST (PRIMARY SCHOOL) PAKISTAN QUARTERS				12,632,000	4,520,000	13,646,000
KQ0889	GBPS G.B.P.S LALA JASWANT RAI					
A01	Employees Related Expenses.			7,367,000	2,678,000	7,526,000
A011	PAY	10	10	6,671,000	2,160,000	6,364,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	9	9	4,790,000	1,597,000	5,364,000
A012	ALLOWANCES			696,000	518,000	1,162,000
A012-1	Regular Allowances			696,000	518,000	1,162,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS G.B.P.S LALA JASWANT RAI				7,628,000	2,939,000	7,800,000
KQ0890	GBPS JAMIA MILLIA I (PRIMARY SCHOOL) RETA PLOT					
A01	Employees Related Expenses.			10,422,000	16,805,000	20,710,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	9,666,000	9,138,000	11,916,000
A011-1	Pay of Officer	1	1	1,881,000	569,000	3,198,000
A011-2	Pay of Other Staff	16	16	7,785,000	8,569,000	8,718,000
A012	ALLOWANCES			756,000	7,667,000	8,794,000
A012-1	Regular Allowances			756,000	7,667,000	8,794,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS JAMIA MILLIA I (PRIMARY SCHOOL) RETA PLOT				10,683,000	17,066,000	20,984,000
KQ0891	GBPS KTS NO.7 (PRIMARY SCHOOL) KORANGI					
A01	Employees Related Expenses.			11,233,000	3,631,000	11,994,000
A011	PAY	19	19	10,662,000	3,554,000	10,834,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	18	18	8,781,000	2,927,000	9,834,000
A012	ALLOWANCES			571,000	77,000	1,160,000
A012-1	Regular Allowances			571,000	77,000	1,160,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KTS NO.7 (PRIMARY SCHOOL) KORANGI				11,494,000	3,892,000	12,268,000
KQ0892	GBPS K.T.S NO 17 KORANGI KARACHI (PRIMARY SCHOOL) 100 QUARTERS					
A01	Employees Related Expenses.			6,189,000	8,344,000	12,041,000
A011	PAY	8	8	5,671,000	4,500,000	7,442,000
A011-1	Pay of Officer	1	1	1,881,000	569,000	3,198,000
A011-2	Pay of Other Staff	7	7	3,790,000	3,931,000	4,244,000
A012	ALLOWANCES			518,000	3,844,000	4,599,000
A012-1	Regular Allowances			518,000	3,844,000	4,599,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS K.T.S NO 17 KORANGI KARACHI (PRIMARY SCHOOL) 100 QUARTERS				6,450,000	8,605,000	12,315,000
KQ0893	GBPS 50/A (PRIMARY SCHOOL) 100 QUARTERS					
A01	Employees Related Expenses.			7,143,000	4,013,000	11,292,000
A011	PAY	11	11	6,666,000	2,156,000	8,556,000
A011-1	Pay of Officer	1	1	1,881,000	569,000	3,198,000
A011-2	Pay of Other Staff	10	10	4,785,000	1,587,000	5,358,000
A012	ALLOWANCES			477,000	1,857,000	2,736,000
A012-1	Regular Allowances			477,000	1,857,000	2,736,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS 50/A (PRIMARY SCHOOL) 100 QUARTERS				7,404,000	4,274,000	11,566,000
KQ0897	GBPS AZEEMABAD BALDIA KARACHI					
A01	Employees Related Expenses.			8,404,000	3,093,000	9,062,000
A011	PAY	13	13	7,917,000	2,575,000	7,760,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	12	12	6,036,000	2,012,000	6,760,000
A012	ALLOWANCES			487,000	518,000	1,302,000
A012-1	Regular Allowances			487,000	518,000	1,302,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS AZEEMABAD BALDIA KARACHI				8,665,000	3,354,000	9,336,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0898	GBPS URDU KTS NO.2 (PRIMARY SCHOOL)					
	GULZAR COLONY					
A01	Employees Related Expenses.			9,011,000	11,327,000	14,392,000
A011	PAY	14	14	8,419,000	6,147,000	8,322,000
A011-1	Pay of Officer	1	1	1,881,000	569,000	1,000,000
A011-2	Pay of Other Staff	13	13	6,538,000	5,578,000	7,322,000
A012	ALLOWANCES			592,000	5,180,000	6,070,000
A012-1	Regular Allowances			592,000	5,167,000	6,057,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS URDU KTS NO.2 (PRIMARY SCHOOL)				9,272,000	11,588,000	14,666,000
GULZAR COLONY						
KQ0899	GBPS KTS NO.1 (PRIMARY SCHOOL) HASRAT					
	MOHANI COLONY					
A01	Employees Related Expenses.			5,513,000	3,914,000	6,692,000
A011	PAY	7	7	4,921,000	2,093,000	4,406,000
A011-1	Pay of Officer	1	1	1,881,000	569,000	1,000,000
A011-2	Pay of Other Staff	6	6	3,040,000	1,524,000	3,406,000
A012	ALLOWANCES			592,000	1,821,000	2,286,000
A012-1	Regular Allowances			592,000	1,808,000	2,273,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KTS NO.1 (PRIMARY SCHOOL) HASRAT				5,774,000	4,175,000	6,966,000
MOHANI COLONY						
KQ0900	GGPS FRONTIER COLONY					
A01	Employees Related Expenses.			5,255,000	2,010,000	7,478,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	4,668,000	1,492,000	6,320,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	3,198,000
A011-2	Pay of Other Staff	6	6	2,787,000	929,000	3,122,000
A012	ALLOWANCES			587,000	518,000	1,158,000
A012-1	Regular Allowances			587,000	518,000	1,158,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS FRONTIER COLONY				5,516,000	2,271,000	7,752,000
KQ0901	GBPS NO.2 BHITTAI COLONY (PRIMARY SCHOOL) NASIR COLONY					
A01	Employees Related Expenses.			5,785,000	4,345,000	9,584,000
A011	PAY	7	7	5,171,000	2,354,000	6,882,000
A011-1	Pay of Officer	1	1	1,881,000	569,000	3,198,000
A011-2	Pay of Other Staff	6	6	3,290,000	1,785,000	3,684,000
A012	ALLOWANCES			614,000	1,991,000	2,702,000
A012-1	Regular Allowances			614,000	1,991,000	2,702,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NO.2 BHITTAI COLONY (PRIMARY SCHOOL) NASIR COLONY				6,046,000	4,606,000	9,858,000
KQ0902	GBPS UMAR FAROOQ (PRIMARY SCHOOL) ZAMAN TOWN					
A01	Employees Related Expenses.			7,611,000	6,096,000	10,452,000
A011	PAY	11	11	7,169,000	3,291,000	6,922,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	10	10	5,288,000	2,728,000	5,922,000
A012	ALLOWANCES			442,000	2,805,000	3,530,000
A012-1	Regular Allowances			442,000	2,805,000	3,530,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS UMAR FAROOQ (PRIMARY SCHOOL) ZAMAN TOWN				7,872,000	6,357,000	10,726,000
KQ0903	GBPS APWA 5 E (PRIMARY SCHOOL) FAISAL					
A01	Employees Related Expenses.			10,428,000	3,766,000	11,526,000
A011	PAY	17	17	9,917,000	3,248,000	10,000,000
A011-1	Pay of Officer	1	1	1,881,000	569,000	1,000,000
A011-2	Pay of Other Staff	16	16	8,036,000	2,679,000	9,000,000
A012	ALLOWANCES			511,000	518,000	1,526,000
A012-1	Regular Allowances			511,000	518,000	1,526,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS APWA 5 E (PRIMARY SCHOOL) FAISAL				10,689,000	4,027,000	11,800,000
KQ0904	GGPS K.B CONTRACTOR					
A01	Employees Related Expenses.			8,415,000	3,009,000	8,750,000
A011	PAY	13	13	7,664,000	2,491,000	7,476,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	12	12	5,783,000	1,928,000	6,476,000
A012	ALLOWANCES			751,000	518,000	1,274,000
A012-1	Regular Allowances			751,000	518,000	1,274,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS K.B CONTRACTOR				8,676,000	3,270,000	9,024,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0905	GBPS 11-L/1 (PRIMARY SCHOOL) HAKIM AHSAN					
A01	Employees Related Expenses.			3,869,000	1,594,000	5,942,000
A011	PAY	4	4	3,421,000	1,076,000	4,924,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	3,198,000
A011-2	Pay of Other Staff	3	3	1,540,000	513,000	1,726,000
A012	ALLOWANCES			448,000	518,000	1,018,000
A012-1	Regular Allowances			448,000	518,000	1,018,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS 11-L/1 (PRIMARY SCHOOL) HAKIM AHSAN				4,130,000	1,855,000	6,216,000
KQ0906	GBPS CHISTIA SECTOR 1-A-3 (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI					
A01	Employees Related Expenses.			7,893,000	2,844,000	8,140,000
A011	PAY	11	11	7,169,000	2,326,000	6,922,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	10	10	5,288,000	1,763,000	5,922,000
A012	ALLOWANCES			724,000	518,000	1,218,000
A012-1	Regular Allowances			724,000	518,000	1,218,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS CHISTIA SECTOR 1-A-3 (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI				8,154,000	3,105,000	8,414,000
KQ0907	GBPS RAHMANIA (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI					
A01	Employees Related Expenses.			5,949,000	1,947,000	5,825,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	5,671,000	1,890,000	5,244,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	7	7	3,790,000	1,263,000	4,244,000
A012	ALLOWANCES			278,000	57,000	581,000
A012-1	Regular Allowances			278,000	57,000	581,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS RAHMANIA (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI				6,210,000	2,208,000	6,099,000
KQ0908	GBPS GHOUSIA					
A01	Employees Related Expenses.			5,260,000	2,012,000	5,067,000
A011	PAY	6	6	4,673,000	1,494,000	4,128,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	5	5	2,792,000	931,000	3,128,000
A012	ALLOWANCES			587,000	518,000	939,000
A012-1	Regular Allowances			587,000	518,000	939,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS GHOUSIA				5,521,000	2,273,000	5,341,000
KQ0909	GBPS TOWN COMMITTEE (PRIMARY SCHOOL) MADINA COLONY					
A01	Employees Related Expenses.			10,019,000	3,314,000	10,560,000
A011	PAY	16	16	9,419,000	3,140,000	9,442,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	15	15	7,538,000	2,513,000	8,442,000
A012	ALLOWANCES			600,000	174,000	1,118,000
A012-1	Regular Allowances			600,000	174,000	1,118,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS TOWN COMMITTEE (PRIMARY SCHOOL)				10,280,000	3,575,000	10,834,000
MADINA COLONY						
KQ0910	GBPS AIN-E-NOOR (PRIMARY SCHOOL) MADINA COLONY					
A01	Employees Related Expenses.			9,737,000	3,432,000	10,294,000
A011	PAY	15	15	8,917,000	2,914,000	8,880,000
A011-1	Pay of Officer	1	1	1,881,000	569,000	1,000,000
A011-2	Pay of Other Staff	14	14	7,036,000	2,345,000	7,880,000
A012	ALLOWANCES			820,000	518,000	1,414,000
A012-1	Regular Allowances			820,000	518,000	1,414,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS AIN-E-NOOR (PRIMARY SCHOOL) MADINA COLONY				9,998,000	3,693,000	10,568,000
KQ0911	GGPS ORANGI NO. 11/E					
A01	Employees Related Expenses.			4,625,000	1,525,000	4,282,000
A011	PAY	6	6	4,421,000	1,474,000	3,846,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	5	5	2,540,000	847,000	2,846,000
A012	ALLOWANCES			204,000	51,000	436,000
A012-1	Regular Allowances			204,000	51,000	436,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS ORANGI NO. 11/E				4,886,000	1,786,000	4,556,000
KQ0912	GBPS BALDIA GULSHAN GHAZI BALDIA					
A01	Employees Related Expenses.			4,878,000	2,542,996	5,195,000
A011	PAY	6	6	4,421,000	1,594,996	3,846,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	5	5	2,540,000	1,031,996	2,846,000
A012	ALLOWANCES			457,000	948,000	1,349,000
A012-1	Regular Allowances			457,000	948,000	1,349,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BALDIA GULSHAN GHAZI BALDIA				5,139,000	2,803,996	5,469,000
KQ0913	GBPS KARACHI ACADEMY (PRIMARY SCHOOL) AZIZABAD					
A01	Employees Related Expenses.			15,965,000	1,311,350	20,826,000
A011	PAY	28	28	15,413,000	684,350	18,354,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	3,198,000
A011-2	Pay of Other Staff	27	27	13,532,000	121,350	15,156,000
A012	ALLOWANCES			552,000	627,000	2,472,000
A012-1	Regular Allowances			552,000	627,000	2,472,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS KARACHI ACADEMY (PRIMARY SCHOOL) AZIZABAD				16,226,000	1,572,350	21,100,000
KQ0915	GGPS BALDIA TOWNSHIP					
A01	Employees Related Expenses.			6,646,000	2,314,000	6,864,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	6,419,000	2,140,000	6,082,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	9	9	4,538,000	1,513,000	5,082,000
A012	ALLOWANCES			227,000	174,000	782,000
A012-1	Regular Allowances			227,000	174,000	782,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS BALDIA TOWNSHIP				6,907,000	2,575,000	7,138,000
KQ0916	GBPS ROYAL ACADEMY (PRIMARY SCHOOL) AZIZABAD					
A01	Employees Related Expenses.			10,421,000	3,760,000	11,526,000
A011	PAY	17	17	9,917,000	3,242,000	10,000,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	16	16	8,036,000	2,679,000	9,000,000
A012	ALLOWANCES			504,000	518,000	1,526,000
A012-1	Regular Allowances			504,000	518,000	1,526,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ROYAL ACADEMY (PRIMARY SCHOOL) AZIZABAD				10,682,000	4,021,000	11,800,000
KQ0917	GBPS ANGLO ORIENT SCHOOL (PRIMARY SCHOOL) AZIZABAD					
A01	Employees Related Expenses.			10,421,000	3,760,000	11,526,000
A011	PAY	17	17	9,917,000	3,242,000	10,000,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	16	16	8,036,000	2,679,000	9,000,000
A012	ALLOWANCES			504,000	518,000	1,526,000
A012-1	Regular Allowances			504,000	518,000	1,526,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ANGLO ORIENT SCHOOL (PRIMARY SCHOOL) AZIZABAD				10,682,000	4,021,000	11,800,000
KQ0919	GBPS ONE UNIT (PRIMARY SCHOOL) BANDHANI COLONY					
A01	Employees Related Expenses.			8,420,000	3,010,000	8,756,000
A011	PAY	12	12	7,669,000	2,492,000	7,482,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	11	11	5,788,000	1,929,000	6,482,000
A012	ALLOWANCES			751,000	518,000	1,274,000
A012-1	Regular Allowances			751,000	518,000	1,274,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS ONE UNIT (PRIMARY SCHOOL) BANDHANI COLONY				8,681,000	3,271,000	9,030,000
KQ0920	GBPS HYDARI (PRIMARY SCHOOL) BANDHANI COLONY					
A01	Employees Related Expenses.			10,972,000	3,843,000	14,098,000
A011	PAY	17	17	10,085,000	3,325,000	12,338,000
A011-1	Pay of Officer	1	1	1,799,000	563,000	3,058,000
A011-2	Pay of Other Staff	16	16	8,286,000	2,762,000	9,280,000
A012	ALLOWANCES			887,000	518,000	1,760,000
A012-1	Regular Allowances			887,000	518,000	1,760,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS HYDARI (PRIMARY SCHOOL) BANDHANI COLONY				11,233,000	4,104,000	14,372,000
KQ0921	GBPS NO 4 (PRIMARY SCHOOL) MUJAHID COLONY					
A01	Employees Related Expenses.			6,593,000	2,231,000	6,558,000
A011	PAY	9	9	6,171,000	2,057,000	5,804,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,290,000	1,430,000	4,804,000
A012	ALLOWANCES			422,000	174,000	754,000
A012-1	Regular Allowances			422,000	174,000	754,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS NO 4 (PRIMARY SCHOOL) MUJAHID COLONY				6,854,000	2,492,000	6,832,000
KQ0922	GBPS URDU BOYS F C AREA (PRIMARY SCHOOL) SHARIFABAD					
A01	Employees Related Expenses.			15,798,000	5,342,000	19,794,000
A011	PAY	26	26	14,665,000	4,824,000	17,516,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	3,198,000
A011-2	Pay of Other Staff	25	25	12,784,000	4,261,000	14,318,000
A012	ALLOWANCES			1,133,000	518,000	2,278,000
A012-1	Regular Allowances			1,133,000	518,000	2,278,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS URDU BOYS F C AREA (PRIMARY SCHOOL) SHARIFABAD				16,059,000	5,603,000	20,068,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0923	GBPS LIAQUATABAD NO 2 (PRIMARY SCHOOL)					
	SUPER MARKET					
A01	Employees Related Expenses.			11,681,000	3,906,000	15,352,000
A011	PAY	19	19	11,167,000	3,518,000	13,598,000
A011-1	Pay of Officer	1	1	1,881,000	423,000	3,198,000
A011-2	Pay of Other Staff	18	18	9,286,000	3,095,000	10,400,000
A012	ALLOWANCES			514,000	388,000	1,754,000
A012-1	Regular Allowances			514,000	388,000	1,754,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS LIAQUATABAD NO 2 (PRIMARY SCHOOL)				11,942,000	4,167,000	15,626,000
SUPER MARKET						
KQ0924	GBPS MALIR CANTT (PRIMARY SCHOOL) MODEL					
	COLONY					
A01	Employees Related Expenses.			5,605,000	2,087,000	7,740,000
A011	PAY	11	11	4,881,000	1,569,000	6,558,000
A011-1	Pay of Officer	1	1	1,881,000	569,000	3,198,000
A011-2	Pay of Other Staff	10	10	3,000,000	1,000,000	3,360,000
A012	ALLOWANCES			724,000	518,000	1,182,000
A012-1	Regular Allowances			724,000	518,000	1,182,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MALIR CANTT (PRIMARY SCHOOL) MODEL				5,866,000	2,348,000	8,014,000
COLONY						
KQ0925	GBPS AQSA					
A01	Employees Related Expenses.			3,888,000	1,421,000	3,501,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	3,671,000	1,224,000	3,004,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	3	3	1,790,000	597,000	2,004,000
A012	ALLOWANCES			217,000	197,000	497,000
A012-1	Regular Allowances			217,000	197,000	497,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS AQSA				4,149,000	1,682,000	3,775,000
KQ0926	GBPS F AREA (PRIMARY SCHOOL) MODEL COLONY					
A01	Employees Related Expenses.			8,321,000	4,872,000	10,450,000
A011	PAY	13	13	7,664,000	2,579,000	7,476,000
A011-1	Pay of Officer	1	1	1,881,000	569,000	1,000,000
A011-2	Pay of Other Staff	12	12	5,783,000	2,010,000	6,476,000
A012	ALLOWANCES			657,000	2,293,000	2,974,000
A012-1	Regular Allowances			657,000	2,280,000	2,961,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS F AREA (PRIMARY SCHOOL) MODEL COLONY				8,582,000	5,133,000	10,724,000
KQ0927	GBPS MURAD MEMON (MAIN) (PRIMARY SCHOOL) MURAD MEMON GOTH (MALIR)					
A01	Employees Related Expenses.			9,532,000	3,287,000	9,757,000
A011	PAY	23	23	8,481,000	2,769,000	8,392,000
A011-1	Pay of Officer	1	1	1,881,000	569,000	1,000,000
A011-2	Pay of Other Staff	22	22	6,600,000	2,200,000	7,392,000
A012	ALLOWANCES			1,051,000	518,000	1,365,000
A012-1	Regular Allowances			1,051,000	518,000	1,365,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS MURAD MEMON (MAIN) (PRIMARY SCHOOL) MURAD MEMON GOTH (MALIR)				9,793,000	3,548,000	10,031,000
KQ0928	GBPS LASI GOTH BOYS (PRIMARY SCHOOL) SONGAL (W)					
A01	Employees Related Expenses.			8,812,000	2,960,000	9,532,000
A011	PAY	14	14	8,669,000	2,890,000	8,602,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	13	13	6,788,000	2,263,000	7,602,000
A012	ALLOWANCES			143,000	70,000	930,000
A012-1	Regular Allowances			143,000	70,000	930,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS LASI GOTH BOYS (PRIMARY SCHOOL) SONGAL (W)				9,073,000	3,221,000	9,806,000
KQ0929	GBPS JAN MUHAMMAD GOTH (PRIMARY SCHOOL) SONGAL (W)					
A01	Employees Related Expenses.			6,840,000	2,511,000	6,910,000
A011	PAY	9	9	6,171,000	1,993,000	5,804,000
A011-1	Pay of Officer	1	1	1,881,000	563,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,290,000	1,430,000	4,804,000
A012	ALLOWANCES			669,000	518,000	1,106,000
A012-1	Regular Allowances			669,000	518,000	1,106,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS JAN MUHAMMAD GOTH (PRIMARY SCHOOL) SONGAL (W)				7,101,000	2,772,000	7,184,000
KQ0930	GBPS PIPRI VILLAGE (PRIMARY SCHOOL) GHAGHAR					
A01	Employees Related Expenses.			6,721,000	11,626,000	12,176,000
A011	PAY	17	17	6,629,000	6,496,000	6,318,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	16	16	4,748,000	5,869,000	5,318,000
A012	ALLOWANCES			92,000	5,130,000	5,858,000
A012-1	Regular Allowances			92,000	5,011,000	5,739,000
A012-2	Other Allowances (excluding				119,000	119,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS PIPRI VILLAGE (PRIMARY SCHOOL) GHAGHAR				6,982,000	11,887,000	12,450,000
KQ0931	GBPS BEHAR-E-MADINA NO.1 (PRIMARY SCHOOL) IBRAHIM HYDERI					
A01	Employees Related Expenses.			6,642,000	7,562,607	9,626,000
A011	PAY	9	9	6,171,000	3,770,000	5,805,000
A011-1	Pay of Officer	1	1	1,881,000	579,000	1,000,000
A011-2	Pay of Other Staff	8	8	4,290,000	3,191,000	4,805,000
A012	ALLOWANCES			471,000	3,792,607	3,821,000
A012-1	Regular Allowances			471,000	3,148,000	3,787,000
A012-2	Other Allowances (excluding				644,607	34,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GBPS BEHAR-E-MADINA NO.1 (PRIMARY SCHOOL) IBRAHIM HYDERI				6,903,000	7,823,607	9,900,000
KQ0932	GGPS SECTOR-8 BALDIA TOWN					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			4,508,000	1,525,000	4,282,000
A011	PAY	6	6	4,421,000	1,474,000	3,846,000
A011-1	Pay of Officer	1	1	1,881,000	627,000	1,000,000
A011-2	Pay of Other Staff	5	5	2,540,000	847,000	2,846,000
A012	ALLOWANCES			87,000	51,000	436,000
A012-1	Regular Allowances			87,000	51,000	436,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GGPS SECTOR-8 BALDIA TOWN				4,769,000	1,786,000	4,556,000
KQ0948	DIST OFFR EDU (M) EL					
A01	Employees Related Expenses.			138,595,000	73,597,000	161,619,000
A011	PAY	187	187	103,534,000	40,112,000	115,957,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	187	187	103,534,000	40,112,000	115,957,000
A012	ALLOWANCES			35,061,000	33,485,000	45,662,000
A012-1	Regular Allowances			34,997,000	33,347,000	45,524,000
A012-2	Other Allowances (excluding			64,000	138,000	138,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-DIST OFFR EDU (M) EL				139,152,000	75,354,000	162,212,000
KQ0970	TEO GULSHAN (M) PRIMARY					
A01	Employees Related Expenses.			390,868,000	336,459,715	466,112,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	381	376	252,500,000	184,542,000	283,822,000
A011-1	Pay of Officer	8	3	5,908,000	2,084,000	7,633,000
A011-2	Pay of Other Staff	373	373	246,592,000	182,458,000	276,189,000
A012	ALLOWANCES			138,368,000	151,917,715	182,290,000
A012-1	Regular Allowances			137,558,000	150,252,000	180,832,000
A012-2	Other Allowances (excluding			810,000	1,665,715	1,458,000
A03	Operating Expenses			588,000	527,000	628,000
A033	UTILITIES			61,000		67,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO GULSHAN (M) PRIMARY				391,502,000	339,132,715	466,788,000
KQ0971	TEO GUSHAN (F) PRIMARY					
A01	Employees Related Expenses.			89,142,000	92,898,000	114,591,000
A011	PAY	132	125	48,957,000	50,903,000	56,118,000
A011-1	Pay of Officer	9	3	6,769,000	3,851,000	9,647,000
A011-2	Pay of Other Staff	123	122	42,188,000	47,052,000	46,471,000
A012	ALLOWANCES			40,185,000	41,995,000	58,473,000
A012-1	Regular Allowances			40,096,000	41,791,000	58,269,000
A012-2	Other Allowances (excluding			89,000	204,000	204,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO GUSHAN (F) PRIMARY				89,715,000	93,471,000	115,200,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0972	TEO JAMSHEED TOWN (M) PRIMARY					
A01	Employees Related Expenses.			715,867,000	612,315,486	884,333,000
A011	PAY	849	828	528,722,000	332,016,000	546,331,000
A011-1	Pay of Officer	24	3	8,485,000	1,854,000	11,249,000
A011-2	Pay of Other Staff	825	825	520,237,000	330,162,000	535,082,000
A012	ALLOWANCES			187,145,000	280,299,486	338,002,000
A012-1	Regular Allowances			186,989,000	278,341,000	336,279,000
A012-2	Other Allowances (excluding			156,000	1,958,486	1,723,000
A03	Operating Expenses			589,000	527,000	629,000
A033	UTILITIES			62,000		68,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO JAMSHEED TOWN (M) PRIMARY				716,502,000	614,688,486	885,010,000
KQ0973	TEO JAMSHEED TOWN (F) PRIMARY					
A01	Employees Related Expenses.			303,019,000	244,170,000	386,272,000
A011	PAY	371	362	221,222,000	132,702,000	248,908,000
A011-1	Pay of Officer	12	3	6,949,000	1,513,000	8,794,000
A011-2	Pay of Other Staff	359	359	214,273,000	131,189,000	240,114,000
A012	ALLOWANCES			81,797,000	111,468,000	137,364,000
A012-1	Regular Allowances			81,401,000	110,811,000	136,699,000
A012-2	Other Allowances (excluding			396,000	657,000	665,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO JAMSHEED TOWN (F) PRIMARY				303,592,000	246,843,000	386,881,000
KQ0974	TEO SADDAR (M) PRIMARY					
A01	Employees Related Expenses.			594,479,000	508,044,000	744,001,000
A011	PAY	994	992	412,223,000	276,680,000	463,350,000
A011-1	Pay of Officer	5	3	5,839,000	2,740,000	7,941,000
A011-2	Pay of Other Staff	989	989	406,384,000	273,940,000	455,409,000
A012	ALLOWANCES			182,256,000	231,364,000	280,651,000
A012-1	Regular Allowances			181,857,000	230,638,000	279,908,000
A012-2	Other Allowances (excluding			399,000	726,000	743,000
A03	Operating Expenses			588,000	527,000	628,000
A033	UTILITIES			61,000		67,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SADDAR (M) PRIMARY				595,113,000	513,117,000	744,677,000
KQ0975	TEO SADDAR (F) PRIMARY					
A01	Employees Related Expenses.			302,743,000	187,096,000	374,843,000
A011	PAY	433	433	230,914,000	100,950,000	261,379,000
A011-1	Pay of Officer	3	3	5,194,000	788,000	8,497,000
A011-2	Pay of Other Staff	430	430	225,720,000	100,162,000	252,882,000
A012	ALLOWANCES			71,829,000	86,146,000	113,464,000
A012-1	Regular Allowances			71,663,000	85,738,000	113,048,000
A012-2	Other Allowances (excluding			166,000	408,000	416,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,200,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SADDAR (F) PRIMARY				303,316,000	188,869,000	375,452,000
KQ0976	TEO LYARI TOWN (M) PRIMARY					
A01	Employees Related Expenses.			627,957,000	390,305,910	721,127,000
A011	PAY	928	923	478,314,000	211,541,000	469,154,000
A011-1	Pay of Officer	7	3	5,437,000	727,000	6,767,000
A011-2	Pay of Other Staff	921	920	472,877,000	210,814,000	462,387,000
A012	ALLOWANCES			149,643,000	178,764,910	251,973,000
A012-1	Regular Allowances			149,357,000	178,095,000	251,498,000
A012-2	Other Allowances (excluding			286,000	669,910	475,000
A03	Operating Expenses			11,216,000	527,000	12,319,000
A033	UTILITIES			10,689,000		11,758,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,200,000	
A052	GRANTS-DOMESTIC				2,200,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO LYARI TOWN (M) PRIMARY				639,219,000	393,078,910	733,494,000
KQ0977	TEO LYARI TOWN (F) PRIMARY					
A01	Employees Related Expenses.			291,320,000	213,862,000	376,658,000
A011	PAY	440	436	230,477,000	115,997,000	250,629,000
A011-1	Pay of Officer	6	3	6,200,000	2,754,000	8,232,000
A011-2	Pay of Other Staff	434	433	224,277,000	113,243,000	242,397,000
A012	ALLOWANCES			60,843,000	97,865,000	126,029,000
A012-1	Regular Allowances			60,818,000	97,507,000	125,671,000
A012-2	Other Allowances (excluding			25,000	358,000	358,000
A03	Operating Expenses			527,000	527,000	561,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO LYARI TOWN (F) PRIMARY				291,893,000	215,935,000	377,267,000
KQ0978	TEO NEW KARACHI (M) PRIMARY					
A01	Employees Related Expenses.			637,882,000	577,601,741	741,904,000
A011	PAY	675	655	425,614,000	317,144,000	434,267,000
A011-1	Pay of Officer	23	3	8,487,000	1,947,000	13,453,000
A011-2	Pay of Other Staff	652	652	417,127,000	315,197,000	420,814,000
A012	ALLOWANCES			212,268,000	260,457,741	307,637,000
A012-1	Regular Allowances			212,029,000	258,857,000	306,165,000
A012-2	Other Allowances (excluding			239,000	1,600,741	1,472,000
A03	Operating Expenses			588,000	527,000	628,000
A033	UTILITIES			61,000		67,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,900,000	
A052	GRANTS-DOMESTIC				1,900,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO NEW KARACHI (M) PRIMARY				638,516,000	580,074,741	742,580,000
KQ0979	TEO NEW KARACHI (F) PRIMARY					
A01	Employees Related Expenses.			247,416,000	285,202,000	332,458,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	376	372	158,606,000	154,503,000	182,045,000
A011-1	Pay of Officer	7	3	7,853,000	788,000	12,748,000
A011-2	Pay of Other Staff	369	369	150,753,000	153,715,000	169,297,000
A012	ALLOWANCES			88,810,000	130,699,000	150,413,000
A012-1	Regular Allowances			88,406,000	129,562,000	149,276,000
A012-2	Other Allowances (excluding			404,000	1,137,000	1,137,000
A03	Operating Expenses			2,653,000	527,000	2,900,000
A033	UTILITIES			2,126,000		2,339,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO NEW KARACHI (F) PRIMARY				250,115,000	285,775,000	335,406,000
KQ0980	TEO GULBERGTOWN (M) PRIMARY					
A01	Employees Related Expenses.			531,816,000	508,321,000	644,944,000
A011	PAY	655	642	368,352,000	277,205,000	366,164,000
A011-1	Pay of Officer	15	3	9,940,000	2,093,000	16,888,000
A011-2	Pay of Other Staff	640	639	358,412,000	275,112,000	349,276,000
A012	ALLOWANCES			163,464,000	231,116,000	278,780,000
A012-1	Regular Allowances			163,119,000	229,851,000	277,445,000
A012-2	Other Allowances (excluding			345,000	1,265,000	1,335,000
A03	Operating Expenses			588,000	527,000	628,000
A033	UTILITIES			61,000		67,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO GULBERGTOWN (M) PRIMARY				532,450,000	512,194,000	645,620,000
KQ0981	TEO GULBERG TOWN (F) PRIMARY					
A01	Employees Related Expenses.			61,876,000	52,393,000	84,232,000
A011	PAY	72	67	44,958,000	28,733,000	54,842,000
A011-1	Pay of Officer	8	3	7,331,000	665,000	12,560,000
A011-2	Pay of Other Staff	64	64	37,627,000	28,068,000	42,282,000
A012	ALLOWANCES			16,918,000	23,660,000	29,390,000
A012-1	Regular Allowances			16,801,000	23,413,000	29,135,000
A012-2	Other Allowances (excluding			117,000	247,000	255,000
A03	Operating Expenses			740,000	527,000	795,000
A033	UTILITIES			213,000		234,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO GULBERG TOWN (F) PRIMARY				62,662,000	52,966,000	85,075,000
KQ0982	TEO LIAQUATABAD TOWN (M) PRIMARY					
A01	Employees Related Expenses.			602,411,000	612,708,920	767,843,000
A011	PAY	738	721	379,155,000	333,028,000	414,116,000
A011-1	Pay of Officer	19	3	7,954,000	846,000	13,224,000
A011-2	Pay of Other Staff	719	718	371,201,000	332,182,000	400,892,000
A012	ALLOWANCES			223,256,000	279,680,920	353,727,000
A012-1	Regular Allowances			222,830,000	277,527,000	351,721,000
A012-2	Other Allowances (excluding			426,000	2,153,920	2,006,000
A03	Operating Expenses			651,000	527,000	697,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			46,000	46,000	48,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO LIAQUATABAD TOWN (M) PRIMARY				603,108,000	614,481,920	768,588,000
KQ0983	TEO LIAQUATABAD TOWN (F) PRIMARY					
A01	Employees Related Expenses.			256,134,000	261,463,000	348,123,000
A011	PAY	308	301	181,370,000	141,852,000	206,703,000
A011-1	Pay of Officer	10	3	7,266,000	1,909,000	11,846,000
A011-2	Pay of Other Staff	298	298	174,104,000	139,943,000	194,857,000
A012	ALLOWANCES			74,764,000	119,611,000	141,420,000
A012-1	Regular Allowances			74,722,000	118,857,000	140,666,000
A012-2	Other Allowances (excluding			42,000	754,000	754,000
A03	Operating Expenses			740,000	527,000	795,000
A033	UTILITIES			213,000		234,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO LIAQUATABAD TOWN (F) PRIMARY				256,920,000	262,036,000	348,966,000
KQ0984	TEO N.NAZIMABAD TOWN (M) PRIMARY					
A01	Employees Related Expenses.			356,001,000	354,684,249	433,677,000
A011	PAY	448	445	243,818,000	193,492,000	240,767,000
A011-1	Pay of Officer	5	3	5,491,000	1,775,000	8,389,000
A011-2	Pay of Other Staff	443	442	238,327,000	191,717,000	232,378,000
A012	ALLOWANCES			112,183,000	161,192,249	192,910,000
A012-1	Regular Allowances			111,071,000	159,572,000	191,488,000
A012-2	Other Allowances (excluding			1,112,000	1,620,249	1,422,000
A03	Operating Expenses			588,000	527,000	628,000
A033	UTILITIES			61,000		67,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO N.NAZIMABAD TOWN (M) PRIMARY				356,635,000	356,757,249	434,353,000
KQ0985	TEO N.NAZIMABAD TOWN(F) PRIMARY					
A01	Employees Related Expenses.			87,566,000	88,088,000	121,789,000
A011	PAY	129	125	63,617,000	47,698,000	73,752,000
A011-1	Pay of Officer	6	2	6,033,000	494,000	9,277,000
A011-2	Pay of Other Staff	123	123	57,584,000	47,204,000	64,475,000
A012	ALLOWANCES			23,949,000	40,390,000	48,037,000
A012-1	Regular Allowances			23,778,000	40,056,000	47,695,000
A012-2	Other Allowances (excluding			171,000	334,000	342,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO N.NAZIMABAD TOWN(F) PRIMARY				88,139,000	88,661,000	122,398,000
KQ0986	TEO KORANGI TOWN (M) PRIMARY					
A01	Employees Related Expenses.			256,883,000	250,069,337	312,530,000
A011	PAY	344	333	134,779,000	134,860,000	147,618,000
A011-1	Pay of Officer	13	3	6,211,000	1,921,000	8,064,000
A011-2	Pay of Other Staff	331	330	128,568,000	132,939,000	139,554,000
A012	ALLOWANCES			122,104,000	115,209,337	164,912,000
A012-1	Regular Allowances			121,953,000	114,083,000	163,849,000
A012-2	Other Allowances (excluding			151,000	1,126,337	1,063,000
A03	Operating Expenses			588,000	527,000	628,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			61,000		67,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KORANGI TOWN (M) PRIMARY				257,517,000	251,442,337	313,206,000
KQ0987	TEO KORANGI TOWN(F) PRIMARY					
A01	Employees Related Expenses.			146,294,000	101,390,000	169,309,000
A011	PAY	192	187	105,950,000	54,836,000	110,793,000
A011-1	Pay of Officer	9	4	6,189,000	41,000	10,200,000
A011-2	Pay of Other Staff	183	183	99,761,000	54,795,000	100,593,000
A012	ALLOWANCES			40,344,000	46,554,000	58,516,000
A012-1	Regular Allowances			40,261,000	46,054,000	58,008,000
A012-2	Other Allowances (excluding			83,000	500,000	508,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KORANGI TOWN(F) PRIMARY				146,867,000	103,463,000	169,918,000
KQ0988	TEO LANDHI TOWN (M) PRIMARY					
A01	Employees Related Expenses.			309,891,000	271,207,000	392,045,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	339	334	221,519,000	149,652,000	241,776,000
A011-1	Pay of Officer	7	3	5,532,000	1,069,000	8,202,000
A011-2	Pay of Other Staff	332	331	215,987,000	148,583,000	233,574,000
A012	ALLOWANCES			88,372,000	121,555,000	150,269,000
A012-1	Regular Allowances			87,763,000	120,662,000	149,376,000
A012-2	Other Allowances (excluding			609,000	893,000	893,000
A03	Operating Expenses			588,000	527,000	628,000
A033	UTILITIES			61,000		67,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO LANDHI TOWN (M) PRIMARY				310,525,000	273,880,000	392,721,000
KQ0989	TEO LANDHI TOWN(F) PRIMARY					
A01	Employees Related Expenses.			246,332,000	195,783,000	318,151,000
A011	PAY	343	337	181,711,000	106,909,000	207,181,000
A011-1	Pay of Officer	9	3	7,837,000	1,912,000	12,266,000
A011-2	Pay of Other Staff	334	334	173,874,000	104,997,000	194,915,000
A012	ALLOWANCES			64,621,000	88,874,000	110,970,000
A012-1	Regular Allowances			64,595,000	88,337,000	110,433,000
A012-2	Other Allowances (excluding			26,000	537,000	537,000
A03	Operating Expenses			651,000	527,000	697,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO LANDHI TOWN(F) PRIMARY				247,029,000	200,856,000	318,896,000
KQ0990	TEO SHAH FAISAL TOWN (M) PRIMARY					
A01	Employees Related Expenses.			337,382,000	313,061,000	410,157,000
A011	PAY	445	431	239,397,000	170,737,000	238,129,000
A011-1	Pay of Officer	16	3	8,047,000	1,658,000	12,852,000
A011-2	Pay of Other Staff	429	428	231,350,000	169,079,000	225,277,000
A012	ALLOWANCES			97,985,000	142,324,000	172,028,000
A012-1	Regular Allowances			97,584,000	141,504,000	171,208,000
A012-2	Other Allowances (excluding			401,000	820,000	820,000
A03	Operating Expenses			588,000	527,000	628,000
A033	UTILITIES			61,000		67,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SHAH FAISAL TOWN (M) PRIMARY				338,016,000	313,634,000	410,833,000
KQ0991	TEO SHAH FAISAL TOWN(F) PRIMARY					
A01	Employees Related Expenses.			203,245,000	164,048,000	259,885,000
A011	PAY	269	263	149,225,000	88,834,000	165,805,000
A011-1	Pay of Officer	8	3	6,940,000	2,076,000	11,605,000
A011-2	Pay of Other Staff	261	260	142,285,000	86,758,000	154,200,000
A012	ALLOWANCES			54,020,000	75,214,000	94,080,000
A012-1	Regular Allowances			53,691,000	74,855,000	93,721,000
A012-2	Other Allowances (excluding			329,000	359,000	359,000
A03	Operating Expenses			556,000	527,000	593,000
A033	UTILITIES			29,000		32,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SHAH FAISAL TOWN(F) PRIMARY				203,847,000	164,621,000	260,526,000
KQ0992	TEO KEMARI TOWN (M) PRIMARY					
A01	Employees Related Expenses.			327,118,000	353,116,067	412,447,000
A011	PAY	447	442	208,538,000	192,195,000	226,792,000
A011-1	Pay of Officer	8	3	5,136,000	1,821,000	7,648,000
A011-2	Pay of Other Staff	439	439	203,402,000	190,374,000	219,144,000
A012	ALLOWANCES			118,580,000	160,921,067	185,655,000
A012-1	Regular Allowances			117,936,000	159,904,000	184,705,000
A012-2	Other Allowances (excluding			644,000	1,017,067	950,000
A03	Operating Expenses			588,000	527,000	628,000
A033	UTILITIES			61,000		67,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO KEMARI TOWN (M) PRIMARY				327,752,000	353,689,067	413,123,000
KQ0993	TEO KEMARI TOWN (F) PRIMARY					
A01	Employees Related Expenses.			131,764,000	93,579,000	168,461,000
A011	PAY	204	199	99,546,000	51,143,000	114,268,000
A011-1	Pay of Officer	7	2	5,440,000	689,000	8,874,000
A011-2	Pay of Other Staff	197	197	94,106,000	50,454,000	105,394,000
A012	ALLOWANCES			32,218,000	42,436,000	54,193,000
A012-1	Regular Allowances			32,070,000	42,307,000	54,065,000
A012-2	Other Allowances (excluding			148,000	129,000	128,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			23,000	23,000	24,000
	EQUIPMENT					
Total-TEO KEMARI TOWN (F) PRIMARY				132,337,000	94,152,000	169,070,000
KQ0994	TEO SITE TOWN (M) PRIMARY					
A01	Employees Related Expenses.			318,774,000	264,282,000	417,868,000
A011	PAY	448	266	225,456,000	143,854,000	268,565,000
A011-1	Pay of Officer	42	37	21,401,000	1,928,000	39,966,000
A011-2	Pay of Other Staff	406	229	204,055,000	141,926,000	228,599,000
A012	ALLOWANCES			93,318,000	120,428,000	149,303,000
A012-1	Regular Allowances			91,741,000	118,349,000	147,092,000
A012-2	Other Allowances (excluding			1,577,000	2,079,000	2,211,000
A03	Operating Expenses			1,202,000	527,000	1,304,000
A033	UTILITIES			675,000		743,000
A038	TRAVEL &			236,000	236,000	255,000
	TRANSPORTATION					
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			23,000	23,000	24,000
	EQUIPMENT					
Total-TEO SITE TOWN (M) PRIMARY				320,022,000	266,055,000	419,220,000
KQ0995	TEO SITE TOWN (F) PRIMARY					
A01	Employees Related Expenses.			110,008,000	101,980,000	148,719,000
A011	PAY	160	70	80,085,000	55,797,000	92,661,000
A011-1	Pay of Officer	5	4	4,441,000	1,480,000	7,888,000
A011-2	Pay of Other Staff	155	66	75,644,000	54,317,000	84,773,000
A012	ALLOWANCES			29,923,000	46,183,000	56,058,000
A012-1	Regular Allowances			29,809,000	45,873,000	55,740,000
A012-2	Other Allowances (excluding			114,000	310,000	318,000
A03	Operating Expenses			562,000	527,000	600,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			35,000		39,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO SITE TOWN (F) PRIMARY				110,616,000	102,553,000	149,367,000
KQ0996	TEO ORANGI TOWN (M) PRIMARY					
A01	Employees Related Expenses.			437,381,000	467,485,915	576,590,000
A011	PAY	518	250	295,884,000	258,349,000	328,550,000
A011-1	Pay of Officer	7	3	10,393,000	1,987,000	19,985,000
A011-2	Pay of Other Staff	511	247	285,491,000	256,362,000	308,565,000
A012	ALLOWANCES			141,497,000	209,136,915	248,040,000
A012-1	Regular Allowances			141,247,000	207,433,000	246,368,000
A012-2	Other Allowances (excluding			250,000	1,703,915	1,672,000
A03	Operating Expenses			588,000	527,000	628,000
A033	UTILITIES			61,000		67,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,400,000	
A052	GRANTS-DOMESTIC				1,400,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO ORANGI TOWN (M) PRIMARY				438,015,000	469,458,915	577,266,000
KQ0997	TEO ORANGI TOWN(F) PRIMARY					
A01	Employees Related Expenses.			91,013,000	87,180,000	129,391,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	118	70	64,420,000	47,294,000	81,571,000
A011-1	Pay of Officer	5	4	5,701,000	1,908,000	15,700,000
A011-2	Pay of Other Staff	113	66	58,719,000	45,386,000	65,871,000
A012	ALLOWANCES			26,593,000	39,886,000	47,820,000
A012-1	Regular Allowances			26,549,000	39,564,000	47,498,000
A012-2	Other Allowances (excluding			44,000	322,000	322,000
A03	Operating Expenses			527,000	527,000	561,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO ORANGI TOWN(F) PRIMARY				91,586,000	87,753,000	130,000,000
KQ0998	TEO BALDIA TOWN (M) PRIMARY					
A01	Employees Related Expenses.			292,011,000	287,020,000	372,135,000
A011	PAY	409	403	201,493,000	161,871,000	219,797,000
A011-1	Pay of Officer	8	3	5,844,000	1,355,000	8,509,000
A011-2	Pay of Other Staff	401	400	195,649,000	160,516,000	211,288,000
A012	ALLOWANCES			90,518,000	125,149,000	152,338,000
A012-1	Regular Allowances			90,151,000	124,410,000	151,599,000
A012-2	Other Allowances (excluding			367,000	739,000	739,000
A03	Operating Expenses			588,000	527,000	628,000
A033	UTILITIES			61,000		67,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO BALDIA TOWN (M) PRIMARY				292,645,000	290,293,000	372,811,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0999	TEO BALDIA TOWN(F) PRIMARY					
A01	Employees Related Expenses.			81,606,000	70,848,000	104,956,000
A011	PAY	108	107	57,002,000	39,606,000	66,592,000
A011-1	Pay of Officer	4	3	5,241,000	1,747,000	8,606,000
A011-2	Pay of Other Staff	104	104	51,761,000	37,859,000	57,986,000
A012	ALLOWANCES			24,604,000	31,242,000	38,364,000
A012-1	Regular Allowances			24,566,000	30,965,000	38,087,000
A012-2	Other Allowances (excluding			38,000	277,000	277,000
A03	Operating Expenses			651,000	527,000	697,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL &			236,000	236,000	255,000
	TRANSPORTATION					
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
A137	COMPUTER			23,000	23,000	24,000
	EQUIPMENT					
Total-TEO BALDIA TOWN(F) PRIMARY				82,303,000	71,421,000	105,701,000
KQ1000	TEO GADAP TOWN (M) PRIMARY					
A01	Employees Related Expenses.			752,027,000	726,033,451	942,563,000
A011	PAY	790	535	471,501,000	391,522,979	515,321,000
A011-1	Pay of Officer	17	7	8,270,000	2,297,979	15,097,000
A011-2	Pay of Other Staff	773	528	463,231,000	389,225,000	500,224,000
A012	ALLOWANCES			280,526,000	334,510,472	427,242,000
A012-1	Regular Allowances			279,897,000	331,327,181	424,974,000
A012-2	Other Allowances (excluding			629,000	3,183,291	2,268,000
A03	Operating Expenses			602,000	1,145,218	644,000
A033	UTILITIES			75,000		83,000
A034	OCCUPANCY COSTS				618,218	
A038	TRAVEL &			236,000	236,000	255,000
	TRANSPORTATION					
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				12,700,000	
A052	GRANTS-DOMESTIC				12,700,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO GADAP TOWN (M) PRIMARY				752,675,000	739,924,669	943,255,000
KQ1001	TEO GADAP TOWN(F) PRIMARY					
A01	Employees Related Expenses.			106,802,000	138,955,055	146,917,000
A011	PAY	327	266	65,522,000	76,385,000	76,020,000
A011-1	Pay of Officer	11	3	8,003,000	2,829,000	11,519,000
A011-2	Pay of Other Staff	316	263	57,519,000	73,556,000	64,501,000
A012	ALLOWANCES			41,280,000	62,570,055	70,897,000
A012-1	Regular Allowances			41,249,000	62,189,000	70,656,000
A012-2	Other Allowances (excluding			31,000	381,055	241,000
A03	Operating Expenses			562,000	527,000	600,000
A033	UTILITIES			35,000		39,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO GADAP TOWN(F) PRIMARY				107,410,000	141,028,055	147,565,000
KQ1002	TEO BIN QASIM TOWN (M) PRIMARY					
A01	Employees Related Expenses.			413,749,000	378,199,954	515,878,000
A011	PAY	452	440	274,254,000	207,235,000	311,390,000
A011-1	Pay of Officer	15	3	7,710,000	2,023,000	12,770,000
A011-2	Pay of Other Staff	437	437	266,544,000	205,212,000	298,620,000
A012	ALLOWANCES			139,495,000	170,964,954	204,488,000
A012-1	Regular Allowances			138,978,000	169,758,000	203,457,000
A012-2	Other Allowances (excluding			517,000	1,206,954	1,031,000
A03	Operating Expenses			588,000	527,000	880,000
A033	UTILITIES			61,000		67,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	507,000
A039	GENERAL			291,000	291,000	306,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				3,500,000	
A052	GRANTS-DOMESTIC				3,500,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO BIN QASIM TOWN (M) PRIMARY				414,383,000	382,272,954	516,806,000
KQ1003	TEO BIN QASIM TOWN(F) PRIMARY					
A01	Employees Related Expenses.			95,329,000	72,540,000	124,047,000
A011	PAY	101	97	66,011,000	39,551,000	76,879,000
A011-1	Pay of Officer	6	3	5,597,000	1,133,000	10,831,000
A011-2	Pay of Other Staff	95	94	60,414,000	38,418,000	66,048,000
A012	ALLOWANCES			29,318,000	32,989,000	47,168,000
A012-1	Regular Allowances			29,311,000	32,776,000	46,955,000
A012-2	Other Allowances (excluding			7,000	213,000	213,000
A03	Operating Expenses			651,000	527,000	697,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO BIN QASIM TOWN(F) PRIMARY				96,026,000	73,113,000	124,792,000
KQ1004	TEO MALIR TOWN (M) PRIMARY					
A01	Employees Related Expenses.			528,089,000	464,760,000	661,828,000
A011	PAY	729	715	354,727,000	253,227,000	387,522,000
A011-1	Pay of Officer	16	3	8,466,000	1,695,000	13,508,000
A011-2	Pay of Other Staff	713	712	346,261,000	251,532,000	374,014,000
A012	ALLOWANCES			173,362,000	211,533,000	274,306,000
A012-1	Regular Allowances			173,212,000	210,345,000	273,118,000
A012-2	Other Allowances (excluding			150,000	1,188,000	1,188,000
A03	Operating Expenses			588,000	527,000	628,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A033	UTILITIES			61,000		67,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MALIR TOWN (M) PRIMARY				528,723,000	466,533,000	662,504,000
KQ1005	TEO MALIR TOWN(F) PRIMARY					
A01	Employees Related Expenses.			273,197,000	216,386,000	351,064,000
A011	PAY	370	367	201,049,000	116,856,000	227,785,000
A011-1	Pay of Officer	8	5	5,485,000	1,321,000	8,539,000
A011-2	Pay of Other Staff	362	362	195,564,000	115,535,000	219,246,000
A012	ALLOWANCES			72,148,000	99,530,000	123,279,000
A012-1	Regular Allowances			72,096,000	98,730,000	122,479,000
A012-2	Other Allowances (excluding			52,000	800,000	800,000
A03	Operating Expenses			646,000	527,000	692,000
A033	UTILITIES			119,000		131,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	255,000
A039	GENERAL			291,000	291,000	306,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-TEO MALIR TOWN(F) PRIMARY				273,889,000	216,959,000	351,804,000
091102 Total-PRIMARY				101,288,148,000	109,272,678,902	134,285,145,000
0911 Total-PRE-&PRIMARY EDUCATION AFFAIR				101,288,148,000	109,272,678,902	134,285,145,000
091 Total-PRE.& PRI. EDU. AFFAIRS & SERV				101,288,148,000	109,272,678,902	134,285,145,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT / POLICY / CURRICULUM					
KQ2358	BLOCK ALLOCATION SNE (FRESH) PRIMARY EDUCATION					
A01	Employees Related Expenses.			655,542,000	173,468,098	823,249,000
A011	PAY	919	856	384,472,000	92,155,000	485,342,000
A011-1	Pay of Officer	1	1	377,000	126,000	961,000
A011-2	Pay of Other Staff	918	855	384,095,000	92,029,000	484,381,000
A012	ALLOWANCES			271,070,000	81,313,098	337,907,000
A012-1	Regular Allowances			241,070,000	50,127,000	304,907,000
A012-2	Other Allowances (excluding			30,000,000	31,186,098	33,000,000
A05	Grants subsidies and Write off Loans			400,000,000	225,300,000	1,115,600,000
A052	GRANTS-DOMESTIC			400,000,000	225,300,000	1,115,600,000
Total-BLOCK ALLOCATION SNE (FRESH) PRIMARY EDUCATION				1,055,542,000	398,768,098	1,938,849,000
096101 Total-SECRETARIAT / POLICY / CURRICULUM				1,055,542,000	398,768,098	1,938,849,000
0961 Total-ADMINISTRATION				1,055,542,000	398,768,098	1,938,849,000
096 Total-ADMINISTRATION				1,055,542,000	398,768,098	1,938,849,000
09 Total-EDU. AFFAIRS & SERV.				102,343,690,000	109,671,447,000	136,223,994,000
Total-				102,343,690,000	109,671,447,000	136,223,994,000
TOTAL-DEMAND				102,343,690,000	109,671,447,000	136,223,994,000

Authorised : Rs 36,145,666,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
096	Administration	195,640,000	29,620,268	241,966,000
092	Secd. Edu. Affairs & Serv.	22,257,891,000	30,335,070,732	35,903,700,000
Total		22,453,531,000	30,364,691,000	36,145,666,000
A01	Employees Related Expenses.	22,117,391,000	30,029,064,000	35,775,231,000
A011	Pay	15,090,009,000	16,521,283,810	20,001,539,000
A011-1	Pay of Officer	3,086,270,000	2,599,524,538	4,024,789,000
A011-2	Pay of Other Staff	12,003,739,000	13,921,759,272	15,976,750,000
A012	Allowances	7,027,382,000	13,507,780,190	15,773,692,000
A012-1	Regular Allowances	6,910,777,000	13,309,066,063	15,573,574,000
A012-2	Other Allowances (excluding TA	116,605,000	198,714,127	200,118,000
A03	Operating Expenses	160,218,000	146,980,000	168,068,000
A05	Grants subsidies and Write off Loans	100,000,000	112,500,000	147,500,000
A09	Physical Assets	23,550,000	23,550,000	1,840,000
A13	Repairs and Maintenance	52,372,000	52,597,000	53,027,000
Total		22,453,531,000	30,364,691,000	36,145,666,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AN					
092101	SECONDARY EDUCATION					
BI0634	GGES SANGI PHARAHO DISTRICT BADIN					
A01	Employees Related Expenses.			819,000	206,000	324,000
A011	PAY	2	1	670,000	168,000	218,000
A011-1	Pay of Officer	1		495,000	124,000	
A011-2	Pay of Other Staff	1	1	175,000	44,000	218,000
A012	ALLOWANCES			149,000	38,000	106,000
A012-1	Regular Allowances			149,000	38,000	106,000
A012-2	Other Allowances (excluding					
Total-GGES SANGI PHARAHO DISTRICT BADIN				819,000	206,000	324,000
BI0635	GGES PEERO LASHARI DISTRICT BADIN					
A01	Employees Related Expenses.			819,000	206,000	324,000
A011	PAY	2	1	670,000	168,000	218,000
A011-1	Pay of Officer	1		495,000	124,000	
A011-2	Pay of Other Staff	1	1	175,000	44,000	218,000
A012	ALLOWANCES			149,000	38,000	106,000
A012-1	Regular Allowances			149,000	38,000	106,000
A012-2	Other Allowances (excluding					
Total-GGES PEERO LASHARI DISTRICT BADIN				819,000	206,000	324,000
BI0638	GOVERNMENT BOYS ELEMENTARY SCHOOL KHAN MUHAMMAD JSKANI BADIN					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL KHAN MUHAMMAD JSKANI BADIN						1,864,000
BI0639	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ALI MUHAMMAD MAHERI BADIN					
A01	Employees Related Expenses.					1,864,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL						1,864,000
ALI MUHAMMAD MAHERI BADIN						
BI0640	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL					
	BADIN					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL						1,864,000
BADIN						
BI0641	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL					
	CHAK NO. 5 BADIN					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL						1,864,000
CHAK NO. 5 BADIN						
BI0642	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL					
	GHULAN KHASKELI BADIN					
A01	Employees Related Expenses.					1,864,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL						1,864,000
GHULAN KHASKELI BADIN						
BI0643	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL					
	IBRAHIM CHANDIO BADIN					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL						1,864,000
IBRAHIM CHANDIO BADIN						
DD0440	GBMS LOUNG TUNIO DISTRICT DADU					
A01	Employees Related Expenses.			1,416,000	355,000	1,490,000
A011	PAY	2	2	1,075,000	269,000	1,296,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,075,000	269,000	1,296,000
A012	ALLOWANCES			341,000	86,000	194,000
A012-1	Regular Allowances			341,000	86,000	194,000
A012-2	Other Allowances (excluding					
Total-GBMS LOUNG TUNIO DISTRICT DADU				1,416,000	355,000	1,490,000
DD0441	GMS RAWAT LEGHARI DISTRICT DADU					
A01	Employees Related Expenses.			709,000	178,000	604,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	404,000	101,000	487,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	404,000	101,000	487,000
A012	ALLOWANCES			305,000	77,000	117,000
A012-1	Regular Allowances			305,000	77,000	117,000
A012-2	Other Allowances (excluding					
Total-GMS RAWAT LEGHARI DISTRICT DADU				709,000	178,000	604,000
DD0450	GBES ALLAH YAR @ MUHAMMAD MURAD LUND DADU					
A01	Employees Related Expenses.			33,519,000	6,837,000	41,774,000
A011	PAY	10	9	30,962,000	5,335,000	37,147,000
A011-1	Pay of Officer	3	2	14,315,000	3,579,000	17,087,000
A011-2	Pay of Other Staff	7	7	16,647,000	1,756,000	20,060,000
A012	ALLOWANCES			2,557,000	1,502,000	4,627,000
A012-1	Regular Allowances			2,557,000	1,477,000	4,602,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBES ALLAH YAR @ MUHAMMAD MURAD LUND DADU				33,653,000	6,971,000	41,914,000
DD0451	GBES HAFIZ FAIZ MOHAMMAD DADU					
A01	Employees Related Expenses.			33,519,000	6,202,000	41,520,000
A011	PAY	10	9	30,962,000	4,945,000	37,147,000
A011-1	Pay of Officer	3	2	14,315,000	3,579,000	17,087,000
A011-2	Pay of Other Staff	7	7	16,647,000	1,366,000	20,060,000
A012	ALLOWANCES			2,557,000	1,257,000	4,373,000
A012-1	Regular Allowances			2,557,000	1,257,000	4,373,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0463	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL TAJO PANHWAR UC ALLAH ABAD DADU					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL TAJO PANHWAR UC ALLAH ABAD DADU						1,864,000
GO0336	GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI						1,864,000
HB0774	GBMS SHEIKH BHIRKIO DISTRICT HYDERABAD					
A01	Employees Related Expenses.			988,000	248,000	1,147,000
A011	PAY	2	2	755,000	189,000	1,012,000
A011-1	Pay of Officer	1	1	468,000	117,000	655,000
A011-2	Pay of Other Staff	1	1	287,000	72,000	357,000
A012	ALLOWANCES			233,000	59,000	135,000
A012-1	Regular Allowances			233,000	59,000	135,000
A012-2	Other Allowances (excluding					
Total-GBMS SHEIKH BHIRKIO DISTRICT HYDERABAD				988,000	248,000	1,147,000
HB0775	GGMS SHAHBAZ TOWN DISTRICT HYDERABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			967,000	243,000	1,120,000
A011	PAY	2	2	735,000	184,000	987,000
A011-1	Pay of Officer	1	1	468,000	117,000	655,000
A011-2	Pay of Other Staff	1	1	267,000	67,000	332,000
A012	ALLOWANCES			232,000	59,000	133,000
A012-1	Regular Allowances			232,000	59,000	133,000
A012-2	Other Allowances (excluding					
Total-GGMS SHAHBAZ TOWN DISTRICT HYDERABAD				967,000	243,000	1,120,000
HB0793	GGES QASIM BABAR DISTRICT HYDERABAD					
A01	Employees Related Expenses.			819,000	206,000	324,000
A011	PAY	2	1	670,000	168,000	218,000
A011-1	Pay of Officer	1		495,000	124,000	
A011-2	Pay of Other Staff	1	1	175,000	44,000	218,000
A012	ALLOWANCES			149,000	38,000	106,000
A012-1	Regular Allowances			149,000	38,000	106,000
A012-2	Other Allowances (excluding					
Total-GGES QASIM BABAR DISTRICT HYDERABAD				819,000	206,000	324,000
HB0794	GGES ARIF KAKA DISTRICT HYDERABAD					
A01	Employees Related Expenses.			819,000	206,000	324,000
A011	PAY	2	1	670,000	168,000	218,000
A011-1	Pay of Officer	1		495,000	124,000	
A011-2	Pay of Other Staff	1	1	175,000	44,000	218,000
A012	ALLOWANCES			149,000	38,000	106,000
A012-1	Regular Allowances			149,000	38,000	106,000
A012-2	Other Allowances (excluding					
Total-GGES ARIF KAKA DISTRICT HYDERABAD				819,000	206,000	324,000
HB0801	GBLSS ROSHAN SOLANGI HYDERABAD					
A01	Employees Related Expenses.					1,864,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GBLSS ROSHAN SOLANGI HYDERABAD						1,864,000
HB0802	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GUL HASSAN CHHALGRI TALUKA RURAL HYDERABAD					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GUL HASSAN CHHALGRI TALUKA RURAL HYDERABAD						1,864,000
JK0312	GBMS SYED BASHIR AHMED SHAH DISTRICT JACOBABAD					
A01	Employees Related Expenses.			879,000	220,000	1,078,000
A011	PAY	2	2	717,000	179,000	965,000
A011-1	Pay of Officer	1	1	468,000	117,000	655,000
A011-2	Pay of Other Staff	1	1	249,000	62,000	310,000
A012	ALLOWANCES			162,000	41,000	113,000
A012-1	Regular Allowances			162,000	41,000	113,000
A012-2	Other Allowances (excluding					
Total-GBMS SYED BASHIR AHMED SHAH DISTRICT JACOBABAD				879,000	220,000	1,078,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0319	GOVT. BOYS ELEMENTARY SCHOOL MASWANI JAMALI TALUKA SEHWAN DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY		13		3,250,000	3,250,000
A011-1	Pay of Officer		2		600,000	950,000
A011-2	Pay of Other Staff		11		2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL MASWANI JAMALI TALUKA SEHWAN DISTRICT JAMSHORO					5,568,000	5,923,000
JO0320	GOVT. BOYS ELEMENTARY SCHOOL DOST M.RIND TALUKA SEHWAN DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY		13		3,250,000	3,250,000
A011-1	Pay of Officer		2		600,000	950,000
A011-2	Pay of Other Staff		11		2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL DOST M.RIND TALUKA SEHWAN DISTRICT JAMSHORO					5,568,000	5,923,000
JO0321	GOVT. BOYS ELEMENTARY SCHOOL WEHAR SHARIF TALUKA SEHWAN DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL WEHAR					5,568,000	5,923,000
SHARIF TALUKA SEHWAN DISTRICT						
JAMSHORO						
JO0322	GOVT. BOYS ELEMENTARY SCHOOL DURIDERO					
	TALUKA SEHWAN DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL DURIDERO					5,568,000	5,923,000
TALUKA SEHWAN DISTRICT JAMSHORO						
JO0323	GOVT. BOYS ELEMENTARY SCHOOL NEW WAHAN					
	TALUKA SEHWAN DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL NEW WAHAN					5,568,000	5,923,000
TALUKA SEHWAN DISTRICT JAMSHORO						
JO0324	GOVT. BOYS ELEMENTARY SCHOOL HAJI					
	HAFEEZ KHAN SOLANGI TALUKA SEHWAN					
	DISTRICT JAMSHORO					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY		13		3,250,000	3,250,000
A011-1	Pay of Officer		2		600,000	950,000
A011-2	Pay of Other Staff		11		2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL HAJI					5,568,000	5,923,000
HAFEEZ KHAN SOLANGI TALUKA SEHWAN						
DISTRICT JAMSHORO						
JO0325	GOVT. BOYS ELEMENTARY SCHOOL BHAMBHAN					
	TALUKA SEHWAN DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY		13		3,250,000	3,250,000
A011-1	Pay of Officer		2		600,000	950,000
A011-2	Pay of Other Staff		11		2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL BHAMBHAN					5,568,000	5,923,000
TALUKA SEHWAN DISTRICT JAMSHORO						
JO0326	GOVT. BOYS ELEMENTARY SCHOOL PEERAL					
	SHAH TALUKA SEHWAN DISTRICT					
	JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY		13		3,250,000	3,250,000
A011-1	Pay of Officer		2		600,000	950,000
A011-2	Pay of Other Staff		11		2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL PEERAL					5,568,000	5,923,000
SHAH TALUKA SEHWAN DISTRICT						
JAMSHORO						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0327	GOVT. BOYS ELEMENTARY SCHOOL SAKHI SULEMAN SHAH TALUKA SEHWAN DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY		13		3,250,000	3,250,000
A011-1	Pay of Officer		2		600,000	950,000
A011-2	Pay of Other Staff		11		2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL SAKHI SULEMAN SHAH TALUKA SEHWAN DISTRICT JAMSHORO					5,568,000	5,923,000
JO0328	GOVT. BOYS ELEMENTARY SCHOOL KOT MADANI TALUKA SEHWAN DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY		13		3,250,000	3,250,000
A011-1	Pay of Officer		2		600,000	950,000
A011-2	Pay of Other Staff		11		2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL KOT MADANI TALUKA SEHWAN DISTRICT JAMSHORO					5,568,000	5,923,000
JO0329	GOVT. BOYS ELEMENTARY SCHOOL MAROO KHAN TALPUR TALUKA SEHWAN DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL MAROO KHAN					5,568,000	5,923,000
TALPUR TALUKA SEHWAN DISTRICT						
JAMSHORO						
JO0330 GOVT. BOYS ELEMENTARY SCHOOL BAKHTIAR						
PUR TALUKA SEHWAN DISTRICT						
JAMSHORO						
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL BAKHTIAR					5,568,000	5,923,000
PUR TALUKA SEHWAN DISTRICT						
JAMSHORO						
JO0331 GOVT. BOYS ELEMENTARY SCHOOL BHALOO						
LASHARI TALUKA SEHWAN DISTRICT						
JAMSHORO						
A01	Employees Related Expenses.				5,568,000	5,923,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL BHALOO					5,568,000	5,923,000
LASHARI TALUKA SEHWAN DISTRICT						
JAMSHORO						
JO0332 GOVT. GIRLS ELEMENTARY SCHOOL JAAN M.						
BHATTI TALUKA SEHWAN DISTRICT						
JAMSHORO						
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS ELEMENTARY SCHOOL JAAN M.					5,568,000	5,923,000
BHATTI TALUKA SEHWAN DISTRICT						
JAMSHORO						
JO0333 GOVT. GIRLS ELEMENTARY SCHOOLMAKRANI						
MOHALLAH TALUKA SEHWAN DISTRICT						
JAMSHORO						
A01	Employees Related Expenses.				5,568,000	5,923,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS ELEMENTARY SCHOOLMAKRANI					5,568,000	5,923,000
MOHALLAH TALUKA SEHWAN DISTRICT						
JAMSHORO						
JO0334 GOVT. BOYS ELEMENTARY SCHOOL AHMED KHAN						
CHUTTO TALUKA SEHWAN DISTRICT						
JAMSHORO						
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL AHMED KHAN					5,568,000	5,923,000
CHUTTO TALUKA SEHWAN DISTRICT						
JAMSHORO						
JO0335 GOVT. BOYS ELEMENTARY SCHOOL BEHRAAM						
KATOHAR TALUKA SEHWAN DISTRICT						
JAMSHORO						
A01	Employees Related Expenses.				5,568,000	5,923,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL BEHRAAM					5,568,000	5,923,000
KATOHAR TALUKA SEHWAN DISTRICT						
JAMSHORO						
JO0336 GOVT. BOYS ELEMENTARY SCHOOL JAAN M.						
BHATTI TALUKA SEHWAN DISTRICT						
JAMSHORO						
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL JAAN M.					5,568,000	5,923,000
BHATTI TALUKA SEHWAN DISTRICT						
JAMSHORO						
JO0337 GOVT. BOYS ELEMENTARY SCHOOL RAB DINO						
GHAMBIR TALUKA SEHWAN DISTRICT						
JAMSHORO						
A01	Employees Related Expenses.				5,568,000	5,923,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL RAB DINO					5,568,000	5,923,000
GHAMBIR TALUKA SEHWAN DISTRICT						
JAMSHORO						
JO0338 GOVT. BOYS ELEMENTARY SCHOOL SABOO						
SHAIKH TALUKA SEHWAN DISTRICT						
JAMSHORO						
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL SABOO					5,568,000	5,923,000
SHAIKH TALUKA SEHWAN DISTRICT						
JAMSHORO						
JO0339 GOVT. BOYS ELEMENTARY SCHOOL SAHITA						
SAINCH TALUKA SEHWAN DISTRICT						
JAMSHORO						
A01	Employees Related Expenses.				5,568,000	5,923,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL SAHITA					5,568,000	5,923,000
SAINCH TALUKA SEHWAN DISTRICT						
JAMSHORO						
JO0340	GOVT. BOYS ELEMENTARY SCHOOL PARRARA					
	TALUKA SEHWAN DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL PARRARA					5,568,000	5,923,000
TALUKA SEHWAN DISTRICT JAMSHORO						
JO0341	GOVT. BOYS ELEMENTARY SCHOOL TAJJAR					
	TALUKA SEHWAN DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL TAJJAR					5,568,000	5,923,000
TALUKA SEHWAN DISTRICT JAMSHORO						
JO0342	GOVT. GRILS ELEMENTARY SCHOOL KARAM PUR					
	TALUKA SEHWAN DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. GRILS ELEMENTARY SCHOOLKARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO					5,568,000	5,923,000
JO0343	GOVT. BOYS ELEMENTARY SCHOOL MUSLIM KARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL MUSLIM KARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO					5,568,000	5,923,000
JO0344	GOVT. BOYS ELEMENTARY SCHOOL HAIDER RIND TALUKA MANJHAND DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL HAIDER RIND TALUKA MANJHAND DISTRICT JAMSHORO					5,568,000	5,923,000
JO0345	GOVT. BOYS ELEMENTARY SCHOOL BILALY TALUKA MANJHAND DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL BILALY TALUKA MANJHAND DISTRICT JAMSHORO					5,568,000	5,923,000
JO0346	GOVT. BOYS ELEMENTARY SCHOOL SHUJJA AHMED KHOSO TALUKA MANJHAND DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL SHUJJA AHMED KHOSO TALUKA MANJHAND DISTRICT JAMSHORO					5,568,000	5,923,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
JO0347	GOVT. BOYS ELEMENTARY SCHOOL KHASAI TALUKA MANJHAND DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY		13		3,250,000	3,250,000
A011-1	Pay of Officer		2		600,000	950,000
A011-2	Pay of Other Staff		11		2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL KHASAI TALUKA MANJHAND DISTRICT JAMSHORO					5,568,000	5,923,000
JO0348	GOVT. GIRLS ELEMENTARY SCHOOL BUDHA PUR TALUKA MANJHAND DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY		13		3,250,000	3,250,000
A011-1	Pay of Officer		2		600,000	950,000
A011-2	Pay of Other Staff		11		2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS ELEMENTARY SCHOOL BUDHA PUR TALUKA MANJHAND DISTRICT JAMSHORO					5,568,000	5,923,000
JO0349	GOVT. GRISL ELEMENTARY SCHOOL MANZOOR ABAD TALUKA MANJHAND DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. GRISL ELEMENTARY SCHOOL MANZOOR					5,568,000	5,923,000
ABAD TALUKA MANJHAND DISTRICT						
JAMSHORO						
JO0350 GOVT. BOYS ELEMENTARY SCHOOL SHADI KHAN						
@ IQBAL KHOSO TALUKA MANJHAND						
DISTRICT JAMSHORO						
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL SHADI KHAN					5,568,000	5,923,000
@ IQBAL KHOSO TALUKA MANJHAND						
DISTRICT JAMSHORO						
JO0351 GOVT. BOYS ELEMENTARY SCHOOL RAILWAY						
CROSSING TALUKA KOTRI DISTRICT						
JAMSHORO						
A01	Employees Related Expenses.				5,568,000	5,923,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL RAILWAY					5,568,000	5,923,000
CROSSING TALUKA KOTRI DISTRICT						
JAMSHORO						
JO0352 GOVT. BOYS ELEMENTARY SCHOOL LOUNGANI						
KHASHKHAL TALUKA KOTRI DISTRICT						
JAMSHORO						
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL LOUNGANI					5,568,000	5,923,000
KHASHKHAL TALUKA KOTRI DISTRICT						
JAMSHORO						
JO0353 GOVT. BOYS ELEMENTARY SCHOOL IQBAL						
KHASKHELI TALUKA THANO BULLO KHAN						
DISTRICT JAMSHORO						
A01	Employees Related Expenses.				5,568,000	5,923,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL IQBAL KHASKHELI TALUKA THANO BULLO KHAN DISTRICT JAMSHORO					5,568,000	5,923,000
JO0354 GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA THANO BULLO KHAN DISTRICT JAMSHORO						
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA THANO BULLO KHAN DISTRICT JAMSHORO					5,568,000	5,923,000
JO0355 GOVT. BOYS ELEMENTARY SCHOOL FAIZ M. BURIO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO						
A01	Employees Related Expenses.				5,568,000	5,923,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL FAIZ M. BURIO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO					5,568,000	5,923,000
JO0356	GOVT. BOYS ELEMENTARY SCHOOL MOOSA CHORO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,568,000	5,923,000
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,318,000	2,673,000
A012-1	Regular Allowances				2,318,000	2,673,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL MOOSA CHORO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO					5,568,000	5,923,000
JO0357	GOVT. BOYS ELEMENTARY SCHOOL BHAMBHA DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,257,000	5,609,000
A011	PAY	13			3,250,000	3,250,000
A011-1	Pay of Officer	2			600,000	950,000
A011-2	Pay of Other Staff	11			2,650,000	2,300,000
A012	ALLOWANCES				2,007,000	2,359,000
A012-1	Regular Allowances				2,007,000	2,359,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL BHAMBHA DISTRICT JAMSHORO					5,257,000	5,609,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0358	GOVT. BOYS ELEMENTARY SCHOOL TAJUGI DISTRICT JAMSHORO					
A01	Employees Related Expenses.				5,257,000	5,609,000
A011	PAY		13		3,250,000	3,250,000
A011-1	Pay of Officer		2		600,000	950,000
A011-2	Pay of Other Staff		11		2,650,000	2,300,000
A012	ALLOWANCES				2,007,000	2,359,000
A012-1	Regular Allowances				2,007,000	2,359,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL TAJUGI DISTRICT JAMSHORO					5,257,000	5,609,000
JO0365	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BHARIA VILLAGE JAMSHORO					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BHARIA VILLAGE JAMSHORO						1,864,000
JO0368	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL SARI JAMSHORO					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL SARI JAMSHORO						1,864,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0317	GOVT. BOYS ELEMENTARY SCHOOL HAJI KAHIRO KHAN TALUKA & DISTRICT KASHMORE					
A01	Employees Related Expenses.			9,493,000	703,610	5,256,000
A011	PAY	13	12	4,087,000	488,950	4,200,000
A011-1	Pay of Officer	1		714,000	262,360	
A011-2	Pay of Other Staff	12	12	3,373,000	226,590	4,200,000
A012	ALLOWANCES			5,406,000	214,660	1,056,000
A012-1	Regular Allowances			5,406,000	214,660	1,056,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL HAJI KAHIRO KHAN TALUKA & DISTRICT KASHMORE				9,493,000	703,610	5,256,000
KK0321	GOVERNMENT BOYS ELEMANTARY SCHOOL YAR MUHAMMAD NINDWANI KASHMOR-KANDHKOT					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMANTARY SCHOOL YAR MUHAMMAD NINDWANI KASHMOR-KANDHKOT						1,864,000
KK0322	GOVERNMENT BOYS ELEMENTARY SCHOOL AITBAR BROHI KASHMOR-KANDHKOT					
A01	Employees Related Expenses.					1,864,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL						1,864,000
AITBAR BROHI KASHMOR-KANDHKOT						
KK0323 GOVERNMENT BOYS LOWER SECONDARY SCHOOL						
LASHKARAN KHAN JAKHRANI						
KASHMOR-KANDHKOT						
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS LOWER SECONDARY SCHOOL						1,864,000
LASHKARAN KHAN JAKHRANI						
KASHMOR-KANDHKOT						
KK0324 GOVERNMENT GIRLS LOWER SECONDARY SCHOOL						
BASHAM KHAN BANGHWAR						
KASHMOR-KANDHKOT						
A01	Employees Related Expenses.					1,864,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL						1,864,000
BASHAM KHAN BANGHWAR						
KASHMOR-KANDHKOT						
KQ2901	TALUKA EDUCATION OFFICER (FEMALE) ES&HS					
	MARIPUR TOWN KARACHI					
A01	Employees Related Expenses.			1,776,000	444,000	1,780,000
A011	PAY	3	3	1,097,000	274,000	1,501,000
A011-1	Pay of Officer	2	2	873,000	218,000	1,222,000
A011-2	Pay of Other Staff	1	1	224,000	56,000	279,000
A012	ALLOWANCES			679,000	170,000	279,000
A012-1	Regular Allowances			679,000	170,000	279,000
A012-2	Other Allowances (excluding					
Total-TALUKA EDUCATION OFFICER (FEMALE) ES&HS				1,776,000	444,000	1,780,000
MARIPUR TOWN KARACHI						
KX0731	GGES HADI BUX LAGHARI DISTRICT KHAIRPUR					
	MIRS					
A01	Employees Related Expenses.			879,000	345,756	380,000
A011	PAY	2	1	670,000	251,640	218,000
A011-1	Pay of Officer	1		495,000	207,640	
A011-2	Pay of Other Staff	1	1	175,000	44,000	218,000
A012	ALLOWANCES			209,000	94,116	162,000
A012-1	Regular Allowances			209,000	94,116	162,000
A012-2	Other Allowances (excluding					
Total-GGES HADI BUX LAGHARI DISTRICT KHAIRPUR				879,000	345,756	380,000
MIRS						
KX0732	GGES KARIM BUX BHAMBHRO DISTRICT					
	KHAIRPUR MIRS					
A01	Employees Related Expenses.			769,000	194,000	312,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	1	670,000	168,000	218,000
A011-1	Pay of Officer	1		495,000	124,000	
A011-2	Pay of Other Staff	1	1	175,000	44,000	218,000
A012	ALLOWANCES			99,000	26,000	94,000
A012-1	Regular Allowances			99,000	26,000	94,000
A012-2	Other Allowances (excluding					
Total-GGES KARIM BUX BHAMBHRO DISTRICT KHAIRPUR MIRS				769,000	194,000	312,000
KX0734	GGES JHALOOJI DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			1,767,000	419,000	875,000
A011	PAY	3	2	517,000	129,000	438,000
A011-1	Pay of Officer	1		165,000	41,000	
A011-2	Pay of Other Staff	2	2	352,000	88,000	438,000
A012	ALLOWANCES			1,250,000	290,000	437,000
A012-1	Regular Allowances			1,250,000	290,000	437,000
A012-2	Other Allowances (excluding					
Total-GGES JHALOOJI DISTRICT KHAIRPUR				1,767,000	419,000	875,000
KX0748	GBELS MITHO KHAN NARIJO KHAIRPUR					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GBELS MITHO KHAN NARIJO KHAIRPUR						1,864,000
KX0749	GOVERNMENT BOYS ELEMENTARY SCHOOL GHULAM ALI RAJPUR KHAIRPUR					
A01	Employees Related Expenses.					1,864,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL						1,864,000
GHULAM ALI RAJPUR KHAIRPUR						
KX0750	GOVERNMENT BOYS LOWER SECONDARY SCHOOL					
	BANGHAL KHAN UC HINGORIJA KHAIRPUR					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS LOWER SECONDARY SCHOOL						1,864,000
BANGHAL KHAN UC HINGORIJA KHAIRPUR						
KX0751	GOVERNMENT BOYS MIDDLE SCHOOL MUHAMMAD					
	ESSA RAJPUR KHAIRPUR					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS MIDDLE SCHOOL MUHAMMAD						1,864,000
ESSA RAJPUR KHAIRPUR						
KX0752	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	MUHAMMAD IBRAHIM SHAR KHAIRPUR					
A01	Employees Related Expenses.					1,864,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL						1,864,000
MUHAMMAD IBRAHIM SHAR KHAIRPUR						
LN0568	GGES RASOOL BUX HULIO DISTRICT LARKANA					
A01	Employees Related Expenses.			819,000	206,000	324,000
A011	PAY	2	1	670,000	168,000	218,000
A011-1	Pay of Officer	1		495,000	124,000	
A011-2	Pay of Other Staff	1	1	175,000	44,000	218,000
A012	ALLOWANCES			149,000	38,000	106,000
A012-1	Regular Allowances			149,000	38,000	106,000
A012-2	Other Allowances (excluding					
Total-GGES RASOOL BUX HULIO DISTRICT LARKANA				819,000	206,000	324,000
LN0569	GGES GUND LARKANA					
A01	Employees Related Expenses.			819,000	206,000	324,000
A011	PAY	2	1	670,000	168,000	218,000
A011-1	Pay of Officer	1		495,000	124,000	
A011-2	Pay of Other Staff	1	1	175,000	44,000	218,000
A012	ALLOWANCES			149,000	38,000	106,000
A012-1	Regular Allowances			149,000	38,000	106,000
A012-2	Other Allowances (excluding					
Total-GGES GUND LARKANA				819,000	206,000	324,000
MP0555	GGES AHMED BUX NEREJO DISTRICT					
	MIRPURKHAS					
A01	Employees Related Expenses.			819,000	206,000	324,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	1	670,000	168,000	218,000
A011-1	Pay of Officer	1		495,000	124,000	
A011-2	Pay of Other Staff	1	1	175,000	44,000	218,000
A012	ALLOWANCES			149,000	38,000	106,000
A012-1	Regular Allowances			149,000	38,000	106,000
A012-2	Other Allowances (excluding					
Total-GGES AHMED BUX NEREJO DISTRICT MIRPURKHAS				819,000	206,000	324,000
MP0556	GGES JETO SINGH MALHI DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			819,000	206,000	324,000
A011	PAY	2	1	670,000	168,000	218,000
A011-1	Pay of Officer	1		495,000	124,000	
A011-2	Pay of Other Staff	1	1	175,000	44,000	218,000
A012	ALLOWANCES			149,000	38,000	106,000
A012-1	Regular Allowances			149,000	38,000	106,000
A012-2	Other Allowances (excluding					
Total-GGES JETO SINGH MALHI DISTRICT MIRPURKHAS				819,000	206,000	324,000
MP0571	GOVERNMENT GIRLS ELEMENTARY/ SCHOOL MEHAR PARA MIRPURKHAS					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY/ SCHOOL MEHAR PARA MIRPURKHAS						1,864,000
MP0572	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL HUSSAIN BUX MARI MIRPURKHAS					
A01	Employees Related Expenses.					1,864,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL						1,864,000
HUSSAIN BUX MARI MIRPURKHAS						
MX0418	TEO (ES&HS) MALE TALUKA KALOI DISTRICT					
	THARPARKAR					
A01	Employees Related Expenses.			2,399,000	2,897,000	3,009,000
A011	PAY	4	3	1,297,000	1,647,000	1,341,000
A011-1	Pay of Officer	3	2	1,054,000	1,586,000	1,050,000
A011-2	Pay of Other Staff	1	1	243,000	61,000	291,000
A012	ALLOWANCES			1,102,000	1,250,000	1,668,000
A012-1	Regular Allowances			1,102,000	1,242,000	1,660,000
A012-2	Other Allowances (excluding				8,000	8,000
A09	Physical Assets			680,000	680,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			144,000	144,000	
	PLANT & MACHINERY					
A097	PURCHASE			250,000	250,000	
	FURNITURE & FIXTURE					
Total-TEO (ES&HS) MALE TALUKA KALOI DISTRICT				3,079,000	3,577,000	3,009,000
THARPARKAR						
MX0419	TEO (ES&HS) FEMALE TALUKA KALOI					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.			1,915,000	1,597,000	2,305,000
A011	PAY	4	3	1,297,000	993,000	1,314,000
A011-1	Pay of Officer	3	2	1,054,000	264,000	1,023,000
A011-2	Pay of Other Staff	1	1	243,000	729,000	291,000
A012	ALLOWANCES			618,000	604,000	991,000
A012-1	Regular Allowances			618,000	604,000	991,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			680,000	680,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			144,000	144,000	
	PLANT & MACHINERY					
A097	PURCHASE			250,000	250,000	
	FURNITURE & FIXTURE					
Total-TEO (ES&HS) FEMALE TALUKA KALOI				2,595,000	2,277,000	2,305,000
DISTRICT THARPARKAR						
MX0421	GBELS KAMISO KHAN RAHIMOON UC-37					
A01	Employees Related Expenses.			520,000	2,429,000	1,740,000
A011	PAY	2	2	363,000	1,292,000	452,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	363,000	1,292,000	452,000
A012	ALLOWANCES			157,000	1,137,000	1,288,000
A012-1	Regular Allowances			157,000	1,137,000	1,288,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,050,000	1,050,000	1,110,000
A033	UTILITIES			200,000	200,000	220,000
A039	GENERAL			850,000	850,000	890,000
A09	Physical Assets			680,000	680,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			144,000	144,000	
	PLANT & MACHINERY					
A097	PURCHASE			250,000	250,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND			200,000	200,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			200,000	200,000	210,000
	FIXTURE					
A137	COMPUTER			200,000	200,000	210,000
	EQUIPMENT					
Total-GBELS KAMISO KHAN RAHIMOON UC-37				2,850,000	4,759,000	3,480,000
MX0422	GGELS ALAM PARO					
A01	Employees Related Expenses.			539,000	364,000	705,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	382,000	176,000	476,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	382,000	176,000	476,000
A012	ALLOWANCES			157,000	188,000	229,000
A012-1	Regular Allowances			157,000	180,000	221,000
A012-2	Other Allowances (excluding				8,000	8,000
A03	Operating Expenses			1,400,000	1,400,000	1,470,000
A033	UTILITIES			200,000	200,000	220,000
A039	GENERAL			1,200,000	1,200,000	1,250,000
A09	Physical Assets			680,000	680,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			144,000	144,000	
	PLANT & MACHINERY					
A097	PURCHASE			250,000	250,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND			200,000	200,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			200,000	200,000	210,000
	FIXTURE					
A137	COMPUTER			200,000	200,000	210,000
	EQUIPMENT					
Total-GGELS ALAM PARO				3,219,000	3,044,000	2,805,000
MX0423	GBELS MUHAMMAD KHAN RAHIMOON					
A01	Employees Related Expenses.			1,517,000	2,320,000	2,075,000
A011	PAY	4	3	1,173,000	1,275,000	844,000
A011-1	Pay of Officer	1		495,000	124,000	
A011-2	Pay of Other Staff	3	3	678,000	1,151,000	844,000
A012	ALLOWANCES			344,000	1,045,000	1,231,000
A012-1	Regular Allowances			344,000	1,045,000	1,231,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			900,000	900,000	940,000
A039	GENERAL			900,000	900,000	940,000
A09	Physical Assets			680,000	680,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			144,000	144,000	
	PLANT & MACHINERY					
A097	PURCHASE			250,000	250,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND			200,000	200,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			200,000	200,000	210,000
	FIXTURE					
A137	COMPUTER			200,000	200,000	210,000
	EQUIPMENT					
Total-GBELS MUHAMMAD KHAN RAHIMOON				3,697,000	4,500,000	3,645,000
MX0431	GOVT. ELEMENTARY SCHOOL KALARIO ALLAH JURIO PARO TALUKA DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			839,000	211,000	550,000
A011	PAY	2	2	310,000	78,000	386,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	310,000	78,000	386,000
A012	ALLOWANCES			529,000	133,000	164,000
A012-1	Regular Allowances			529,000	133,000	164,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			600,000	600,000	628,000
A039	GENERAL			600,000	600,000	628,000
A09	Physical Assets			680,000	680,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			144,000	144,000	
	PLANT & MACHINERY					
A097	PURCHASE			250,000	250,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			400,000	400,000	421,000
A131	MACHINERY AND			150,000	150,000	158,000
	EQUIPMENT					
A132	FURNITURE AND			150,000	150,000	158,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVT. ELEMENTARY SCHOOL KALARIO ALLAH JURIO PARO TALUKA DAHLI DISTRICT THARPARKAR				2,519,000	1,891,000	1,599,000
MX0432	GOVT. ELEMENTARY SCHOOL SAEED AHMED PARO DHORI TALUKA DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			1,345,000	337,000	781,000
A011	PAY	2	2	405,000	101,000	504,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	405,000	101,000	504,000
A012	ALLOWANCES			940,000	236,000	277,000
A012-1	Regular Allowances			940,000	236,000	277,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			550,000	550,000	578,000
A039	GENERAL			550,000	550,000	578,000
A13	Repairs and Maintenance			300,000	300,000	316,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
A137	COMPUTER EQUIPMENT			150,000	150,000	158,000
Total-GOVT. ELEMENTARY SCHOOL SAEED AHMED PARO DHORI TALUKA DAHLI DISTRICT THARPARKAR				2,195,000	1,187,000	1,675,000
MX0433	GOVT. ELEMENTARY SCHOOL ABDUL KARIM NOHRIO TALUKA DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			818,000	205,000	558,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	323,000	81,000	402,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	323,000	81,000	402,000
A012	ALLOWANCES			495,000	124,000	156,000
A012-1	Regular Allowances			495,000	124,000	156,000
A012-2	Other Allowances (excluding					
Total-GOVT. ELEMENTARY SCHOOL ABDUL KARIM				818,000	205,000	558,000
NOHRIO TALUKA DAHLI DISTRICT						
THARPARKAR						
MX0434 GOVT. ELEMENTARY SCHOOL KARONIHRI PIR						
JIMAL DIN RAHIMOOM PARO SCHOOL						
TALUKA DAHLI DISTRICT THARPARKAR						
A01	Employees Related Expenses.			835,000	208,000	630,000
A011	PAY	3	3	385,000	96,000	479,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	385,000	96,000	479,000
A012	ALLOWANCES			450,000	112,000	151,000
A012-1	Regular Allowances			450,000	112,000	151,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			680,000	680,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			144,000	144,000	
	PLANT & MACHINERY					
A097	PURCHASE			250,000	250,000	
	FURNITURE & FIXTURE					
Total-GOVT. ELEMENTARY SCHOOL KARONIHRI PIR				1,515,000	888,000	630,000
JIMAL DIN RAHIMOOM PARO SCHOOL						
TALUKA DAHLI DISTRICT THARPARKAR						
MX0435 GOVT. ELEMENTARY SCHOOL RANO PARO JALAL						
JO TAR TALUKA DAHLI DISTRICT						
THARPARKAR						
A01	Employees Related Expenses.			1,311,000	328,000	1,048,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	659,000	165,000	819,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	659,000	165,000	819,000
A012	ALLOWANCES			652,000	163,000	229,000
A012-1	Regular Allowances			652,000	163,000	229,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			680,000	680,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			144,000	144,000	
	PLANT & MACHINERY					
A097	PURCHASE			250,000	250,000	
	FURNITURE & FIXTURE					
Total-GOVT. ELEMENTARY SCHOOL RANO PARO JALAL				1,991,000	1,008,000	1,048,000
JO TAR TALUKA DAHLI DISTRICT						
THARPARKAR						
MX0436 GOVT. ELEMENTARY SCHOOL RAHMATNI PARO						
RARRAKAR TAR TALUKA DAHLI DISTRICT						
THARPARKAR						
A01	Employees Related Expenses.			2,023,000	3,523,000	3,659,000
A011	PAY	8	8	1,409,000	1,836,000	1,754,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	1,409,000	1,836,000	1,754,000
A012	ALLOWANCES			614,000	1,687,000	1,905,000
A012-1	Regular Allowances			614,000	1,687,000	1,905,000
A012-2	Other Allowances (excluding					
Total-GOVT. ELEMENTARY SCHOOL RAHMATNI PARO				2,023,000	3,523,000	3,659,000
RARRAKAR TAR TALUKA DAHLI DISTRICT						
THARPARKAR						
MX0437 GOVT. ELEMENTARY SCHOOL THAROO JO PAR						
ISHAQUE RAHIMOON TALUKA DAHLI						
DISTRICT THARPARKAR						
A01	Employees Related Expenses.			2,286,000	1,239,000	2,345,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,294,000	642,000	1,611,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,294,000	642,000	1,611,000
A012	ALLOWANCES			992,000	597,000	734,000
A012-1	Regular Allowances			992,000	597,000	734,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			600,000	600,000	628,000
A039	GENERAL			600,000	600,000	628,000
A09	Physical Assets			680,000	680,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			144,000	144,000	
	PLANT & MACHINERY					
A097	PURCHASE			250,000	250,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			400,000	400,000	421,000
A131	MACHINERY AND			150,000	150,000	158,000
	EQUIPMENT					
A132	FURNITURE AND			150,000	150,000	158,000
	FIXTURE					
A137	COMPUTER			100,000	100,000	105,000
	EQUIPMENT					
Total-GOVT. ELEMENTARY SCHOOL THAROO JO PAR				3,966,000	2,919,000	3,394,000
ISHAQUE RAHIMOON TALUKA DAHLI						
DISTRICT THARPARKAR						
MX0438	GOVT. ELEMENTARY SCHOOL THAROO JO PAR					
	MIR KHAN PARO TALUKA DAHLI					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.			2,230,000	815,000	2,054,000
A011	PAY	5	5	1,238,000	431,000	1,541,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,238,000	431,000	1,541,000
A012	ALLOWANCES			992,000	384,000	513,000
A012-1	Regular Allowances			992,000	384,000	513,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			600,000	600,000	628,000
A039	GENERAL			600,000	600,000	628,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			680,000	680,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	Repairs and Maintenance			400,000	400,000	421,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVT. ELEMENTARY SCHOOL THAROO JO PAR MIR KHAN PARO TALUKA DAHLI DISTRICT THARPARKAR				3,910,000	2,495,000	3,103,000
MX0445	GOVERNMENT BOYS ELEMENTARY SCHOOL MOHD ESSA NOHRI NAKRAYO TALUKA CHACHRO DISTRICT THARPARKAR					
A01	Employees Related Expenses.			719,000	180,000	756,000
A011	PAY	3	3	525,000	131,000	654,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	525,000	131,000	654,000
A012	ALLOWANCES			194,000	49,000	102,000
A012-1	Regular Allowances			194,000	49,000	102,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL MOHD ESSA NOHRI NAKRAYO TALUKA CHACHRO DISTRICT THARPARKAR				719,000	180,000	756,000
MX0446	GOVERNMENT BOYS ELEMENTARY SCHOOL SHAHBEG JI VERI TALUKA DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			715,000	180,000	789,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	556,000	139,000	692,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	556,000	139,000	692,000
A012	ALLOWANCES			159,000	41,000	97,000
A012-1	Regular Allowances			159,000	41,000	97,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL				715,000	180,000	789,000
SHAHBEG JI VERI TALUKA DAHLI						
DISTRICT THARPARKAR						
MX0447	GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL					
	SHAKOOR RAHIMOON PARO BHANALBAH					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.			432,000	109,000	408,000
A011	PAY	2	2	273,000	68,000	340,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	273,000	68,000	340,000
A012	ALLOWANCES			159,000	41,000	68,000
A012-1	Regular Allowances			159,000	41,000	68,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL				432,000	109,000	408,000
SHAKOOR RAHIMOON PARO BHANALBAH						
DISTRICT THARPARKAR						
MX0448	GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL					
	GHAFOOR SAMEJO PARO MEHLANI					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.			432,000	109,000	408,000
A011	PAY	2	2	273,000	68,000	340,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	273,000	68,000	340,000
A012	ALLOWANCES			159,000	41,000	68,000
A012-1	Regular Allowances			159,000	41,000	68,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			494,000	494,000	
A096	PURCHASE OF			294,000	294,000	
	PLANT & MACHINERY					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL GHAFOOR SAMEJO PARO MEHLANI DISTRICT THARPARKAR				926,000	603,000	408,000
MX0449	GOVERNMENT BOYS ELEMENTARY SCHOOL HAJI ALI BUX BAJEER ALIYANI PARO KHENSAR DISTRICT THARPARKAR					
A01	Employees Related Expenses.			432,000	109,000	408,000
A011	PAY	2	2	273,000	68,000	340,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	273,000	68,000	340,000
A012	ALLOWANCES			159,000	41,000	68,000
A012-1	Regular Allowances			159,000	41,000	68,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL HAJI ALI BUX BAJEER ALIYANI PARO KHENSAR DISTRICT THARPARKAR				432,000	109,000	408,000
MX0450	GOVERNMENT BOYS ELEMENTARY SCHOOL LAL MUHAMMMAD SAMEJO VILLAGE HAMEED JI DHANI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			815,000	204,000	802,000
A011	PAY	4	4	545,000	136,000	679,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	545,000	136,000	679,000
A012	ALLOWANCES			270,000	68,000	123,000
A012-1	Regular Allowances			270,000	68,000	123,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			468,000	468,000	
A096	PURCHASE OF PLANT & MACHINERY			268,000	268,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL LAL MUHAMMMAD SAMEJO VILLAGE HAMEED JI DHANI DISTRICT THARPARKAR				1,283,000	672,000	802,000
MX0451	GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL LATIF UNAR DISTRICT THARPARKAR					
A01	Employees Related Expenses.			432,000	109,000	408,000
A011	PAY	2	2	273,000	68,000	340,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	273,000	68,000	340,000
A012	ALLOWANCES			159,000	41,000	68,000
A012-1	Regular Allowances			159,000	41,000	68,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL LATIF UNAR DISTRICT THARPARKAR				432,000	109,000	408,000
MX0452	GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL KARIM RAHIMOON PARO NOORANI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			432,000	109,000	408,000
A011	PAY	2	2	273,000	68,000	340,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	273,000	68,000	340,000
A012	ALLOWANCES			159,000	41,000	68,000
A012-1	Regular Allowances			159,000	41,000	68,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL KARIM RAHIMOON PARO NOORANI DISTRICT THARPARKAR				432,000	109,000	408,000
MX0453	GOVERNMENT GIRLS ELEMENTARY SCHOOL SAEED AHMED RAHIMOON PARO DAHORI DISTRICT THARPARKAR					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			330,000	84,000	277,000
A011	PAY	1	1	176,000	44,000	219,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	176,000	44,000	219,000
A012	ALLOWANCES			154,000	40,000	58,000
A012-1	Regular Allowances			154,000	40,000	58,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL				330,000	84,000	277,000
SAEED AHMED RAHIMOON PARO DAHORI						
DISTRICT THARPARKAR						
MX0454	GOVERNMENT GIRLS ELEMENTARY SCHOOL HAJI					
	UMEED ALI MANROOFANI PARO JESE JO					
	PAR DISTRICT THARPARKAR					
A01	Employees Related Expenses.			432,000	109,000	408,000
A011	PAY	2	2	273,000	68,000	340,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	273,000	68,000	340,000
A012	ALLOWANCES			159,000	41,000	68,000
A012-1	Regular Allowances			159,000	41,000	68,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL HAJI				432,000	109,000	408,000
UMEED ALI MANROOFANI PARO JESE JO						
PAR DISTRICT THARPARKAR						
MX0455	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	MUHAMMAD ILIYAS RAHIMOON PARO					
	KHIYARI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			432,000	109,000	408,000
A011	PAY	2	2	273,000	68,000	340,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	273,000	68,000	340,000
A012	ALLOWANCES			159,000	41,000	68,000
A012-1	Regular Allowances			159,000	41,000	68,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			680,000	680,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD ILIYAS RAHIMOON PARO KHIYARI DISTRICT THARPARKAR				1,112,000	789,000	408,000
MX0456	GOVERNMENT BOYS ELEMENTARY SCHOOL HONDO SOOMRO PARO TAJIA BAH DISTRICT THARPARKAR					
A01	Employees Related Expenses.			432,000	109,000	408,000
A011	PAY	2	2	273,000	68,000	340,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	273,000	68,000	340,000
A012	ALLOWANCES			159,000	41,000	68,000
A012-1	Regular Allowances			159,000	41,000	68,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			468,000	468,000	
A096	PURCHASE OF PLANT & MACHINERY			268,000	268,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL HONDO SOOMRO PARO TAJIA BAH DISTRICT THARPARKAR				900,000	577,000	408,000
MX0457	GOVERNMENT GIRLS ELEMENTARY SCHOOL ISMAIL SAMEJO PARO CHOUNHAR DISTRICT THARPARKAR					
A01	Employees Related Expenses.			432,000	109,000	408,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	273,000	68,000	340,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	273,000	68,000	340,000
A012	ALLOWANCES			159,000	41,000	68,000
A012-1	Regular Allowances			159,000	41,000	68,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL				432,000	109,000	408,000
ISMAIL SAMEJO PARO CHOUNHAR						
DISTRICT THARPARKAR						
MX0458	GOVERNMENT GIRLS ELEMENTARY SCHOOL TALO					
	DR. MOHAMMAD RAHIM PARO DISTRICT					
	THARPARKAR					
A01	Employees Related Expenses.			648,000	163,000	699,000
A011	PAY	2	2	489,000	122,000	609,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	489,000	122,000	609,000
A012	ALLOWANCES			159,000	41,000	90,000
A012-1	Regular Allowances			159,000	41,000	90,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			468,000	468,000	
A096	PURCHASE OF			268,000	268,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL TALO				1,116,000	631,000	699,000
DR. MOHAMMAD RAHIM PARO DISTRICT						
THARPARKAR						
MX0459	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	NASEER HINGORJO MANZOOR MOLAI PARO					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.			547,000	138,000	563,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	388,000	97,000	483,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	388,000	97,000	483,000
A012	ALLOWANCES			159,000	41,000	80,000
A012-1	Regular Allowances			159,000	41,000	80,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			494,000	494,000	
A096	PURCHASE OF			294,000	294,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL				1,041,000	632,000	563,000
NASEER HINGORJO MANZOOR MOLAI PARO						
DISTRICT THARPARKAR						
MX0460	GOVERNMENT BOYS ELEMENTARY SCHOOL IMAM					
	ALI DOHAT USMANANI PARO UDANI					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.			432,000	109,000	408,000
A011	PAY	2	2	273,000	68,000	340,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	273,000	68,000	340,000
A012	ALLOWANCES			159,000	41,000	68,000
A012-1	Regular Allowances			159,000	41,000	68,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL IMAM				432,000	109,000	408,000
ALI DOHAT USMANANI PARO UDANI						
DISTRICT THARPARKAR						
MX0461	GOVERNMENT GIRLS ELEMENTARY SCHOOL QAZI					
	HAFIZ RAHIMOON PARO DHOOR GADRO					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.			432,000	109,000	408,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	273,000	68,000	340,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	273,000	68,000	340,000
A012	ALLOWANCES			159,000	41,000	68,000
A012-1	Regular Allowances			159,000	41,000	68,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL QAZI				432,000	109,000	408,000
HAFIZ RAHIMOON PARO DHOOR GADRO						
DISTRICT THARPARKAR						
MX0462 GOVERNMENT GIRLS ELEMENTARY SCHOOL						
AHMED SULEMAN RAHIMOON PARO ALLAH						
RAKHY JO PAR DISTRICT THARPARKAR						
A01	Employees Related Expenses.			432,000	109,000	408,000
A011	PAY	2	2	273,000	68,000	340,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	273,000	68,000	340,000
A012	ALLOWANCES			159,000	41,000	68,000
A012-1	Regular Allowances			159,000	41,000	68,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL				432,000	109,000	408,000
AHMED SULEMAN RAHIMOON PARO ALLAH						
RAKHY JO PAR DISTRICT THARPARKAR						
MX0463 GOVERNMENT GIRLS ELEMENTARY SCHOOL						
MOLVI MOHD RAMZAN PARO SALHANI						
DISTRICT THARPARKAR						
A01	Employees Related Expenses.			432,000	109,000	408,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	273,000	68,000	340,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	273,000	68,000	340,000
A012	ALLOWANCES			159,000	41,000	68,000
A012-1	Regular Allowances			159,000	41,000	68,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL				432,000	109,000	408,000
MOLVI MOHD RAMZAN PARO SALHANI						
DISTRICT THARPARKAR						
MX0464	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	DUA-AL-ZAHIRA RAHMOON KHARIRYOON					
	TALUKA DALHI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			277,000	69,000	262,000
A011	PAY	1	1	176,000	44,000	219,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	176,000	44,000	219,000
A012	ALLOWANCES			101,000	25,000	43,000
A012-1	Regular Allowances			101,000	25,000	43,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			468,000	468,000	
A096	PURCHASE OF			268,000	268,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL				745,000	537,000	262,000
DUA-AL-ZAHIRA RAHMOON KHARIRYOON						
TALUKA DALHI DISTRICT THARPARKAR						
MX0465	GBES HARIJAN COLONY MALANHORE VEENA					
	TALUKA MITHI DISTRICT THAPARKAR					
A01	Employees Related Expenses.			989,000	679,000	701,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	2	743,000	493,000	437,000
A011-1	Pay of Officer	1		392,000	405,000	
A011-2	Pay of Other Staff	2	2	351,000	88,000	437,000
A012	ALLOWANCES			246,000	186,000	264,000
A012-1	Regular Allowances			246,000	186,000	264,000
A012-2	Other Allowances (excluding					
Total-GBES HARIJAN COLONY MALANHORE VEENA				989,000	679,000	701,000
TALUKA MITHI DISTRICT THAPARKAR						
MX0468	GOVERNMENT BOYS ELEMENTARY ALLAHADAD RAHIMON DISTRICT THARPARKAR					
A01	Employees Related Expenses.			3,945,000	750,000	3,293,000
A011	PAY	8	8	2,177,000	515,000	2,709,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	2,177,000	515,000	2,709,000
A012	ALLOWANCES			1,768,000	235,000	584,000
A012-1	Regular Allowances			1,768,000	235,000	584,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY ALLAHADAD				3,945,000	750,000	3,293,000
RAHIMON DISTRICT THARPARKAR						
MX0470	TALUKA EDUCATION OFFICER (MALE) ES&HS DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			2,798,000	664,000	2,202,000
A011	PAY	4	4	1,173,000	294,000	1,572,000
A011-1	Pay of Officer	1	1	714,000	179,000	1,000,000
A011-2	Pay of Other Staff	3	3	459,000	115,000	572,000
A012	ALLOWANCES			1,625,000	370,000	630,000
A012-1	Regular Allowances			1,625,000	370,000	630,000
A012-2	Other Allowances (excluding					
Total-TALUKA EDUCATION OFFICER (MALE) ES&HS				2,798,000	664,000	2,202,000
DAHLI DISTRICT THARPARKAR						
MX0471	TALUKA EDUCATION OFFICER (FEMALE) ES&HS DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			2,798,000	664,000	2,202,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,173,000	294,000	1,572,000
A011-1	Pay of Officer	1	1	714,000	179,000	1,000,000
A011-2	Pay of Other Staff	3	3	459,000	115,000	572,000
A012	ALLOWANCES			1,625,000	370,000	630,000
A012-1	Regular Allowances			1,625,000	370,000	630,000
A012-2	Other Allowances (excluding					
Total-TALUKA EDUCATION OFFICER (FEMALE) ES&HS				2,798,000	664,000	2,202,000
DAHLI DISTRICT THARPARKAR						
MX0481	GOVERNMENT BOYS ELEMENTARY SCHOOL AMAAN JEEJAL WAWORI OLD MITHI					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL AMAAN JEEJAL WAWORI OLD MITHI						1,864,000
MX0482	GOVERNMENT BOYS ELEMENTARY SCHOOL KARAM ALI BARACH SADUWANI PARO MITHI					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL KARAM ALI BARACH SADUWANI PARO MITHI						1,864,000
MX0483	GOVERNMENT BOYS ELEMENTARY SCHOOL KAROONJHARI PIR MITHI					
A01	Employees Related Expenses.					1,864,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL						1,864,000
KAROONJHARI PIR MITHI						
MX0484	GOVERNMENT BOYS EMEMENTARY SCHOOL JIMAL					
	DIN RAHIMOON PARO GAJE JO PAR					
	MITHI					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS EMEMENTARY SCHOOL JIMAL						1,864,000
DIN RAHIMOON PARO GAJE JO PAR						
MITHI						
MX0485	GOVERNMENT BOYS LOWER SECONDARY SCHOOL					
	HAJI ABDUL LATIF NOHARI MITHI					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS LOWER SECONDARY SCHOOL						1,864,000
HAJI ABDUL LATIF NOHARI MITHI						
MX0486	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	MAKHAN PARO TARDOS MITHI					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL						1,864,000
MAKHAN PARO TARDOS MITHI						
MX0487	GOVERNMENT GIRLS ELEMENTARY SECONDARY					
	SCHOOL DEEN MUHAMMAD SOOMRO PARO					
	PHULRABAH MITHI					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SECONDARY						1,864,000
SCHOOL DEEN MUHAMMAD SOOMRO PARO						
PHULRABAH MITHI						
MX0488	GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI					
	MUHAMMAD ISMAIL SAMIJO HAMEED JI					
	DHANI MITHI					
A01	Employees Related Expenses.					1,864,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI						1,864,000
MUHAMMAD ISMAIL SAMIJO HAMEED JI						
DHANI MITHI						
MX0489	GOVERNMENT GIRLS ELEMETARY SCHOOL					
	MAJNOON SAMOON PARO KAROORO MITHI					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMETARY SCHOOL						1,864,000
MAJNOON SAMOON PARO KAROORO MITHI						
MX0490	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL					
	JUNIJA COLONY DIPLO MITTHI					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL						1,864,000
JUNIJA COLONY DIPLO MITTHI						
MY0264	GBMS GHULAB RAHU DISTRICT MATIARI					
A01	Employees Related Expenses.			559,000	286,000	482,471,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	10	418,000	235,000	481,878,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	10	418,000	235,000	481,878,000
A012	ALLOWANCES			141,000	51,000	593,000
A012-1	Regular Allowances			141,000	51,000	593,000
A012-2	Other Allowances (excluding					
Total-GBMS GHULAB RAHU DISTRICT MATIARI				559,000	286,000	482,471,000
MY0265	GMS PEENAR HAMOPOTA DISTRICT MATIARI					
A01	Employees Related Expenses.			545,000	137,000	579,000
A011	PAY	2	2	404,000	101,000	503,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	404,000	101,000	503,000
A012	ALLOWANCES			141,000	36,000	76,000
A012-1	Regular Allowances			141,000	36,000	76,000
A012-2	Other Allowances (excluding					
Total-GMS PEENAR HAMOPOTA DISTRICT MATIARI				545,000	137,000	579,000
MY0271	GBELS SAEED KHAN LAGHARI					
A01	Employees Related Expenses.			15,630,000	24,200,000	23,377,000
A011	PAY	32	33	11,053,000	13,092,000	11,568,000
A011-1	Pay of Officer	1	1	2,303,000	2,727,000	492,000
A011-2	Pay of Other Staff	31	32	8,750,000	10,365,000	11,076,000
A012	ALLOWANCES			4,577,000	11,108,000	11,809,000
A012-1	Regular Allowances			4,492,000	10,809,000	11,510,000
A012-2	Other Allowances (excluding			85,000	299,000	299,000
A03	Operating Expenses			232,000	232,000	244,000
A039	GENERAL			232,000	232,000	244,000
A13	Repairs and Maintenance			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-GBELS SAEED KHAN LAGHARI				15,878,000	24,448,000	23,638,000
MY0272	GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)					
A01	Employees Related Expenses.			3,658,000	5,160,000	6,605,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	16	2,227,000	2,843,000	3,019,000
A011-1	Pay of Officer	1	1	426,000	107,000	193,000
A011-2	Pay of Other Staff	11	15	1,801,000	2,736,000	2,826,000
A012	ALLOWANCES			1,431,000	2,317,000	3,586,000
A012-1	Regular Allowances			1,431,000	2,302,000	3,571,000
A012-2	Other Allowances (excluding				15,000	15,000
Total-GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)				3,658,000	5,160,000	6,605,000
MY0273	GBELS JAMAL DAHRI HALA					
A01	Employees Related Expenses.			2,993,000	2,432,000	4,116,000
A011	PAY	20	19	2,651,000	1,370,000	2,770,000
A011-1	Pay of Officer	1		426,000	107,000	
A011-2	Pay of Other Staff	19	19	2,225,000	1,263,000	2,770,000
A012	ALLOWANCES			342,000	1,062,000	1,346,000
A012-1	Regular Allowances			342,000	1,062,000	1,346,000
A012-2	Other Allowances (excluding					
Total-GBELS JAMAL DAHRI HALA				2,993,000	2,432,000	4,116,000
MY0281	GOVERNMENT ELEMENTARY SCHOOL BAROCHO BAGH DISTRICT MATIARI					
A01	Employees Related Expenses.			4,812,000	1,296,000	4,415,000
A011	PAY	17	16	3,044,000	885,000	3,585,000
A011-1	Pay of Officer	1		165,000	165,000	
A011-2	Pay of Other Staff	16	16	2,879,000	720,000	3,585,000
A012	ALLOWANCES			1,768,000	411,000	830,000
A012-1	Regular Allowances			1,768,000	411,000	830,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ELEMENTARY SCHOOL BAROCHO BAGH DISTRICT MATIARI				4,812,000	1,296,000	4,415,000
MY0282	GOVERNMENT ELEMENTARY SCHOOL HAMZO BABAR DISTRICT MATIARI					
A01	Employees Related Expenses.			3,508,000	846,000	2,679,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	11	1,740,000	435,000	1,962,000
A011-1	Pay of Officer	1		165,000	41,000	
A011-2	Pay of Other Staff	11	11	1,575,000	394,000	1,962,000
A012	ALLOWANCES			1,768,000	411,000	717,000
A012-1	Regular Allowances			1,768,000	411,000	717,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ELEMENTARY SCHOOL HAMZO BABAR DISTRICT MATIARI				3,508,000	846,000	2,679,000
MY0283	GOVERNMENT ELEMENTARY SCHOOL VANHYAL BHANOTH DISTRICT MATIARI					
A01	Employees Related Expenses.			2,908,000	696,000	1,871,000
A011	PAY	7	6	1,140,000	285,000	1,214,000
A011-1	Pay of Officer	1		165,000	41,000	
A011-2	Pay of Other Staff	6	6	975,000	244,000	1,214,000
A012	ALLOWANCES			1,768,000	411,000	657,000
A012-1	Regular Allowances			1,768,000	411,000	657,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ELEMENTARY SCHOOL VANHYAL BHANOTH DISTRICT MATIARI				2,908,000	696,000	1,871,000
MY0284	GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI					
A01	Employees Related Expenses.			4,412,000	4,488,000	16,947,000
A011	PAY	14	29	2,644,000	2,489,000	13,715,000
A011-1	Pay of Officer	1	1	165,000	1,685,000	193,000
A011-2	Pay of Other Staff	13	28	2,479,000	804,000	13,522,000
A012	ALLOWANCES			1,768,000	1,999,000	3,232,000
A012-1	Regular Allowances			1,768,000	1,971,000	3,204,000
A012-2	Other Allowances (excluding				28,000	28,000
Total-GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI				4,412,000	4,488,000	16,947,000
MY0285	GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI					
A01	Employees Related Expenses.			3,801,000	1,323,000	8,213,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	19	2,033,000	741,000	6,377,000
A011-1	Pay of Officer	1	3	165,000	41,000	1,086,000
A011-2	Pay of Other Staff	9	16	1,868,000	700,000	5,291,000
A012	ALLOWANCES			1,768,000	582,000	1,836,000
A012-1	Regular Allowances			1,768,000	569,000	1,823,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI				3,801,000	1,323,000	8,213,000
MY0286	GOVERNMENT ELEMENTARY SCHOOL AAGRO RAHU DISTRICT MATIARI					
A01	Employees Related Expenses.			3,501,000	1,439,000	5,902,000
A011	PAY	7	11	1,733,000	959,000	5,065,000
A011-1	Pay of Officer	1		165,000	567,000	
A011-2	Pay of Other Staff	6	11	1,568,000	392,000	5,065,000
A012	ALLOWANCES			1,768,000	480,000	837,000
A012-1	Regular Allowances			1,768,000	467,000	824,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GOVERNMENT ELEMENTARY SCHOOL AAGRO RAHU DISTRICT MATIARI				3,501,000	1,439,000	5,902,000
MY0293	GOVERNMENT GIRLS ELEMENTARY SCHOOL MIRANPUR DISTRICT MATIARI					
A01	Employees Related Expenses.			4,405,000	1,070,000	3,885,000
A011	PAY	10	9	2,637,000	659,000	3,079,000
A011-1	Pay of Officer	1		165,000	41,000	
A011-2	Pay of Other Staff	9	9	2,472,000	618,000	3,079,000
A012	ALLOWANCES			1,768,000	411,000	806,000
A012-1	Regular Allowances			1,768,000	411,000	806,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL MIRANPUR DISTRICT MATIARI				4,405,000	1,070,000	3,885,000
MY0302	GOVERNMENT GIRLS ELEMANTARY SCHOOL MIRANPUR MATARI					
A01	Employees Related Expenses.					1,864,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMANTARY SCHOOL						1,864,000
MIRANPUR MATARI						
NX0405 GOVERNMENT LOWER SECONDARY SCHOOL BAQAR						
KHAN MAREE TALUKA MEHRABPUR						
DISTRICT NAUSHROFEROZE						
A01	Employees Related Expenses.			2,413,000	3,269,880	4,535,000
A011	PAY	4	4	1,968,000	1,823,880	2,781,000
A011-1	Pay of Officer	2	2	1,371,000	453,880	2,038,000
A011-2	Pay of Other Staff	2	2	597,000	1,370,000	743,000
A012	ALLOWANCES			445,000	1,446,000	1,754,000
A012-1	Regular Allowances			445,000	1,430,000	1,738,000
A012-2	Other Allowances (excluding				16,000	16,000
Total-GOVERNMENT LOWER SECONDARY SCHOOL BAQAR				2,413,000	3,269,880	4,535,000
KHAN MAREE TALUKA MEHRABPUR						
DISTRICT NAUSHROFEROZE						
NX0425 GBELS MUREED LAKHO						
A01	Employees Related Expenses.			2,839,000	1,788,000	4,318,000
A011	PAY	8	9	1,973,000	1,094,000	2,641,000
A011-1	Pay of Officer	2	1	692,000	173,000	372,000
A011-2	Pay of Other Staff	6	8	1,281,000	921,000	2,269,000
A012	ALLOWANCES			866,000	694,000	1,677,000
A012-1	Regular Allowances			866,000	681,000	1,664,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GBELS MUREED LAKHO				2,839,000	1,788,000	4,318,000
NX0442 GOVERNMENT BOYS LOWER SECONDARY SCHOOL						
KAMAL SOLANGI NOSHAFEROZ						
A01	Employees Related Expenses.					1,864,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS LOWER SECONDARY SCHOOL						1,864,000
KAMAL SOLANGI NOSHAHROFEROZ						
QS0317	GMS ARZI BHUTTO KAMBER DISTRICT					
	SHAHADADKOT					
A01	Employees Related Expenses.			1,164,000	292,000	1,462,000
A011	PAY	2	2	936,000	234,000	1,310,000
A011-1	Pay of Officer	2	2	936,000	234,000	1,310,000
A012	ALLOWANCES			228,000	58,000	152,000
A012-1	Regular Allowances			228,000	58,000	152,000
A012-2	Other Allowances (excluding					
Total-GMS ARZI BHUTTO KAMBER DISTRICT				1,164,000	292,000	1,462,000
SHAHADADKOT						
QS0318	GBMS NOOR MUHAMMAD SHAIKH DISTRICT					
	SHAHADADKOT					
A01	Employees Related Expenses.			1,598,000	590,000	1,828,000
A011	PAY	3	3	1,203,000	529,000	1,642,000
A011-1	Pay of Officer	2	2	936,000	234,000	1,310,000
A011-2	Pay of Other Staff	1	1	267,000	295,000	332,000
A012	ALLOWANCES			395,000	61,000	186,000
A012-1	Regular Allowances			395,000	61,000	186,000
A012-2	Other Allowances (excluding					
Total-GBMS NOOR MUHAMMAD SHAIKH DISTRICT				1,598,000	590,000	1,828,000
SHAHADADKOT						
SB0507	GBMS MITHO KAHN JOKHIO DISTRICT SHAHEED					
	BENAZIRABAD					
A01	Employees Related Expenses.			949,000	238,000	1,096,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	717,000	179,000	965,000
A011-1	Pay of Officer	1	1	468,000	117,000	655,000
A011-2	Pay of Other Staff	1	1	249,000	62,000	310,000
A012	ALLOWANCES			232,000	59,000	131,000
A012-1	Regular Allowances			232,000	59,000	131,000
A012-2	Other Allowances (excluding					
Total-GBMS MITHO KAHN JOKHIO DISTRICT SHAHEED BENAZIRABAD				949,000	238,000	1,096,000
SB0526 GOVERNMENT GIRLS ELEMENTARY SCHOOL PIR ZAKRI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD						
A01	Employees Related Expenses.			11,674,000	2,919,000	6,843,000
A011	PAY	7	6	7,066,000	1,767,000	4,985,000
A011-1	Pay of Officer	1		3,062,000	766,000	
A011-2	Pay of Other Staff	6	6	4,004,000	1,001,000	4,985,000
A012	ALLOWANCES			4,608,000	1,152,000	1,858,000
A012-1	Regular Allowances			4,608,000	1,152,000	1,858,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL PIR ZAKRI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD				11,674,000	2,919,000	6,843,000
SB0531 GGES DEH PHULELI DISTRICT S.BENAZIRABAD						
A01	Employees Related Expenses.			819,000	206,000	324,000
A011	PAY	2	1	670,000	168,000	218,000
A011-1	Pay of Officer	1		495,000	124,000	
A011-2	Pay of Other Staff	1	1	175,000	44,000	218,000
A012	ALLOWANCES			149,000	38,000	106,000
A012-1	Regular Allowances			149,000	38,000	106,000
A012-2	Other Allowances (excluding					
Total-GGES DEH PHULELI DISTRICT S.BENAZIRABAD				819,000	206,000	324,000
SB0532 GGES HAJI AITBAR RIND DISTRICT S.BENAZIRABAD						
A01	Employees Related Expenses.			276,000	69,000	261,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	175,000	44,000	218,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	175,000	44,000	218,000
A012	ALLOWANCES			101,000	25,000	43,000
A012-1	Regular Allowances			101,000	25,000	43,000
A012-2	Other Allowances (excluding					
Total-GGES HAJI AITBAR RIND DISTRICT S.BENAZIRABAD				276,000	69,000	261,000
SB0533	GGES QUEST DISTRICT S.BENAZIRABAD					
A01	Employees Related Expenses.			819,000	1,310,000	712,000
A011	PAY	2	1	670,000	927,000	218,000
A011-1	Pay of Officer	1		495,000	883,000	
A011-2	Pay of Other Staff	1	1	175,000	44,000	218,000
A012	ALLOWANCES			149,000	383,000	494,000
A012-1	Regular Allowances			149,000	383,000	494,000
A012-2	Other Allowances (excluding					
Total-GGES QUEST DISTRICT S.BENAZIRABAD S.BENAZIRABAD				819,000	1,310,000	712,000
SB0540	GOVERNMENT BOYS ELEMENTARY SCHOOL SAHIB KHAN ZARDARI NAWABSHAH					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL SAHIB KHAN ZARDARI NAWABSHAH						1,864,000
SL0127	TEO SHAH BANDAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			55,348,000	19,273,691	79,184,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	140	134	46,762,000	10,608,000	64,213,000
A011-1	Pay of Officer	13	10	7,480,000	1,886,000	8,061,000
A011-2	Pay of Other Staff	127	124	39,282,000	8,722,000	56,152,000
A012	ALLOWANCES			8,586,000	8,665,691	14,971,000
A012-1	Regular Allowances			8,427,000	8,489,691	14,783,000
A012-2	Other Allowances (excluding			159,000	176,000	188,000
A03	Operating Expenses			259,000	178,000	274,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A09	Physical Assets			374,000	374,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SHAH BANDAR (M) ELEMSECONDARY				56,085,000	19,929,691	79,567,000
SL0128	TEO SHAH BANDAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			19,822,000	16,502,834	28,003,000
A011	PAY	38	36	14,679,000	9,154,834	19,028,000
A011-1	Pay of Officer	7	7	4,866,000	2,092,000	6,812,000
A011-2	Pay of Other Staff	31	29	9,813,000	7,062,834	12,216,000
A012	ALLOWANCES			5,143,000	7,348,000	8,975,000
A012-1	Regular Allowances			5,143,000	7,226,000	8,853,000
A012-2	Other Allowances (excluding				122,000	122,000
A03	Operating Expenses			259,000	178,000	274,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A09	Physical Assets			374,000	374,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A097	PURCHASE			150,000	150,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO SHAH BANDAR (F) ELEMSECONDARY				20,559,000	17,158,834	28,386,000
SL0129	TEO MIRPUR BITHORO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			81,316,000	110,263,000	151,045,000
A011	PAY	303	297	68,078,000	61,760,000	93,301,000
A011-1	Pay of Officer	10	10	5,959,000	3,291,000	8,252,000
A011-2	Pay of Other Staff	293	287	62,119,000	58,469,000	85,049,000
A012	ALLOWANCES			13,238,000	48,503,000	57,744,000
A012-1	Regular Allowances			13,020,000	48,190,000	57,419,000
A012-2	Other Allowances (excluding			218,000	313,000	325,000
A03	Operating Expenses			259,000	178,000	274,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			374,000	374,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A097	PURCHASE			150,000	150,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO MIRPUR BITHORO (M) ELEMSECONDARY				82,053,000	112,419,000	151,428,000
SL0130	TEO (F) MIRPUR BITHORO ELEMSECONDARY					
A01	Employees Related Expenses.			37,456,000	28,194,477	51,700,000
A011	PAY	65	64	29,922,000	16,068,477	35,611,000
A011-1	Pay of Officer	5	5	4,866,000	1,297,000	6,549,000
A011-2	Pay of Other Staff	60	59	25,056,000	14,771,477	29,062,000
A012	ALLOWANCES			7,534,000	12,126,000	16,089,000
A012-1	Regular Allowances			7,534,000	11,973,000	15,936,000
A012-2	Other Allowances (excluding				153,000	153,000
A03	Operating Expenses			259,000	178,000	274,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A09	Physical Assets			374,000	374,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO (F) MIRPUR BITHORO ELEMSECONDARY				38,193,000	28,850,477	52,083,000
SL0131	TEO JATI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			82,191,000	34,079,437	118,012,000
A011	PAY	282	281	68,787,000	19,294,000	93,851,000
A011-1	Pay of Officer	10	10	5,959,000	3,434,000	8,295,000
A011-2	Pay of Other Staff	272	271	62,828,000	15,860,000	85,556,000
A012	ALLOWANCES			13,404,000	14,785,437	24,161,000
A012-1	Regular Allowances			13,306,000	14,597,437	23,961,000
A012-2	Other Allowances (excluding			98,000	188,000	200,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			259,000	178,000	274,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A09	Physical Assets			374,000	374,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO JATI (M) ELEMSECONDARY				82,928,000	34,735,437	118,395,000
SL0132	TEO (F) JATI ELEMSECONDARY					
A01	Employees Related Expenses.			22,631,000	11,209,000	29,240,000
A011	PAY	53	49	18,556,000	6,611,000	21,716,000
A011-1	Pay of Officer	5	5	4,078,000	1,020,000	5,491,000
A011-2	Pay of Other Staff	48	44	14,478,000	5,591,000	16,225,000
A012	ALLOWANCES			4,075,000	4,598,000	7,524,000
A012-1	Regular Allowances			4,075,000	4,571,000	7,497,000
A012-2	Other Allowances (excluding				27,000	27,000
A03	Operating Expenses			259,000	178,000	274,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A09	Physical Assets			374,000	374,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			104,000	104,000	109,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO (F) JATI ELEMSECONDARY				23,368,000	11,865,000	29,623,000
SN0451	GBMS TALIB -UL MUHLA COLONY T ADAM DISTRICT SANGHAR					
A01	Employees Related Expenses.			1,527,000	382,000	1,866,000
A011	PAY	3	3	1,223,000	306,000	1,667,000
A011-1	Pay of Officer	2	2	936,000	234,000	1,310,000
A011-2	Pay of Other Staff	1	1	287,000	72,000	357,000
A012	ALLOWANCES			304,000	76,000	199,000
A012-1	Regular Allowances			304,000	76,000	199,000
A012-2	Other Allowances (excluding					
Total-GBMS TALIB -UL MUHLA COLONY T ADAM DISTRICT SANGHAR				1,527,000	382,000	1,866,000
SN0452	GBMS AHMED ABAD DISTRICT SANGHAR					
A01	Employees Related Expenses.			1,502,000	376,000	1,860,000
A011	PAY	3	3	1,223,000	306,000	1,667,000
A011-1	Pay of Officer	2	2	936,000	234,000	1,310,000
A011-2	Pay of Other Staff	1	1	287,000	72,000	357,000
A012	ALLOWANCES			279,000	70,000	193,000
A012-1	Regular Allowances			279,000	70,000	193,000
A012-2	Other Allowances (excluding					
Total-GBMS AHMED ABAD DISTRICT SANGHAR				1,502,000	376,000	1,860,000
SN0453	GMS CHAK NO 30 DISTRICT SANGHAR					
A01	Employees Related Expenses.			1,598,000	400,000	1,862,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,203,000	301,000	1,642,000
A011-1	Pay of Officer	2	2	936,000	234,000	1,310,000
A011-2	Pay of Other Staff	1	1	267,000	67,000	332,000
A012	ALLOWANCES			395,000	99,000	220,000
A012-1	Regular Allowances			395,000	99,000	220,000
A012-2	Other Allowances (excluding					
Total-GMS CHAK NO 30 DISTRICT SANGHAR				1,598,000	400,000	1,862,000
SN0476	GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR					
A01	Employees Related Expenses.					2,891,000
A011	PAY		5			1,715,000
A011-1	Pay of Officer		2			878,000
A011-2	Pay of Other Staff		3			837,000
A012	ALLOWANCES					1,176,000
A012-1	Regular Allowances					1,176,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					180,000
A039	GENERAL					180,000
A13	Repairs and Maintenance					200,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					50,000
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR						3,271,000
SQ0394	GBMS MUHAMMAD SALEH DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			1,598,000	400,000	1,862,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,203,000	301,000	1,642,000
A011-1	Pay of Officer	2	2	936,000	234,000	1,310,000
A011-2	Pay of Other Staff	1	1	267,000	67,000	332,000
A012	ALLOWANCES			395,000	99,000	220,000
A012-1	Regular Allowances			395,000	99,000	220,000
A012-2	Other Allowances (excluding					
Total-GBMS MUHAMMAD SALEH DISTRICT SHIKARPUR				1,598,000	400,000	1,862,000
SQ0395	GBMS MAROOM KAKEPOTA DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			1,598,000	400,000	1,862,000
A011	PAY	3	3	1,203,000	301,000	1,642,000
A011-1	Pay of Officer	2	2	936,000	234,000	1,310,000
A011-2	Pay of Other Staff	1	1	267,000	67,000	332,000
A012	ALLOWANCES			395,000	99,000	220,000
A012-1	Regular Allowances			395,000	99,000	220,000
A012-2	Other Allowances (excluding					
Total-GBMS MAROOM KAKEPOTA DISTRICT SHIKARPUR				1,598,000	400,000	1,862,000
SQ0410	GGES KHANPUR II DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			819,000	206,000	324,000
A011	PAY	2	1	670,000	168,000	218,000
A011-1	Pay of Officer	1		495,000	124,000	
A011-2	Pay of Other Staff	1	1	175,000	44,000	218,000
A012	ALLOWANCES			149,000	38,000	106,000
A012-1	Regular Allowances			149,000	38,000	106,000
A012-2	Other Allowances (excluding					
Total-GGES KHANPUR II DISTRICT SHIKARPUR				819,000	206,000	324,000
SY0578	GGES SORHO DISTRICT SUKKUR					
A01	Employees Related Expenses.			819,000	206,000	324,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	1	670,000	168,000	218,000
A011-1	Pay of Officer	1		495,000	124,000	
A011-2	Pay of Other Staff	1	1	175,000	44,000	218,000
A012	ALLOWANCES			149,000	38,000	106,000
A012-1	Regular Allowances			149,000	38,000	106,000
A012-2	Other Allowances (excluding					
Total-GGES SORHO DISTRICT SUKKUR				819,000	206,000	324,000
SY0579	GGES MOTO MIRBAHAR DISTRICT SUKKUR					
A01	Employees Related Expenses.			819,000	206,000	324,000
A011	PAY	2	1	670,000	168,000	218,000
A011-1	Pay of Officer	1		495,000	124,000	
A011-2	Pay of Other Staff	1	1	175,000	44,000	218,000
A012	ALLOWANCES			149,000	38,000	106,000
A012-1	Regular Allowances			149,000	38,000	106,000
A012-2	Other Allowances (excluding					
Total-GGES MOTO MIRBAHAR DISTRICT SUKKUR				819,000	206,000	324,000
SY0580	GGES HALEJI SHARIF DISTRICT SUKKUR					
A01	Employees Related Expenses.			819,000	206,000	324,000
A011	PAY	2	1	670,000	168,000	218,000
A011-1	Pay of Officer	1		495,000	124,000	
A011-2	Pay of Other Staff	1	1	175,000	44,000	218,000
A012	ALLOWANCES			149,000	38,000	106,000
A012-1	Regular Allowances			149,000	38,000	106,000
A012-2	Other Allowances (excluding					
Total-GGES HALEJI SHARIF DISTRICT SUKKUR				819,000	206,000	324,000
TN0247	GMS BAH I KAHN TALPUR UC-T. SAINADAD DISTRICT TM KHAN					
A01	Employees Related Expenses.			1,889,000	473,000	2,387,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	1,748,000	437,000	2,176,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,748,000	437,000	2,176,000
A012	ALLOWANCES			141,000	36,000	211,000
A012-1	Regular Allowances			141,000	36,000	211,000
A012-2	Other Allowances (excluding					
Total-GMS BAHİ KAHN TALPUR UC-T. SAINAD				1,889,000	473,000	2,387,000
DISTRICT TM KHAN						
TN0248	GMS GHULAM SHAH NIZAMANI DISTRICT TM KHAN					
A01	Employees Related Expenses.			545,000	137,000	579,000
A011	PAY	2	2	404,000	101,000	503,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	404,000	101,000	503,000
A012	ALLOWANCES			141,000	36,000	76,000
A012-1	Regular Allowances			141,000	36,000	76,000
A012-2	Other Allowances (excluding					
Total-GMS GHULAM SHAH NIZAMANI DISTRICT TM KHAN				545,000	137,000	579,000
TN0249	GMS MUHAMMAD ALI ZOUNR DISTRICT TM KHAN					
A01	Employees Related Expenses.			545,000	137,000	579,000
A011	PAY	2	2	404,000	101,000	503,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	404,000	101,000	503,000
A012	ALLOWANCES			141,000	36,000	76,000
A012-1	Regular Allowances			141,000	36,000	76,000
A012-2	Other Allowances (excluding					
Total-GMS MUHAMMAD ALI ZOUNR DISTRICT TM KHAN				545,000	137,000	579,000
TQ0252	GMS NASEER KAHAN LEGHARI DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			1,103,000	277,000	1,329,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	962,000	241,000	1,197,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	962,000	241,000	1,197,000
A012	ALLOWANCES			141,000	36,000	132,000
A012-1	Regular Allowances			141,000	36,000	132,000
A012-2	Other Allowances (excluding					
Total-GMS NASEER KAHAN LEGHARI DISTRICT TANDO ALLAHYAR				1,103,000	277,000	1,329,000
TQ0263	GGES BACHAL PETAFI DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			819,000	206,000	324,000
A011	PAY	2	1	670,000	168,000	218,000
A011-1	Pay of Officer	1		495,000	124,000	
A011-2	Pay of Other Staff	1	1	175,000	44,000	218,000
A012	ALLOWANCES			149,000	38,000	106,000
A012-1	Regular Allowances			149,000	38,000	106,000
A012-2	Other Allowances (excluding					
Total-GGES BACHAL PETAFI DISTRICT TANDO ALLAHYAR				819,000	206,000	324,000
TQ0264	GGES NAWAZ MUHAJIR DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			819,000	206,000	324,000
A011	PAY	2	1	670,000	168,000	218,000
A011-1	Pay of Officer	1		495,000	124,000	
A011-2	Pay of Other Staff	1	1	175,000	44,000	218,000
A012	ALLOWANCES			149,000	38,000	106,000
A012-1	Regular Allowances			149,000	38,000	106,000
A012-2	Other Allowances (excluding					
Total-GGES NAWAZ MUHAJIR DISTRICT TANDO ALLAHYAR				819,000	206,000	324,000
TQ0265	GOVERNMENT ELEMENTARY SCHOOL FAQIR JAN MOHAMMAD TANDO ALLAH YAR					
A01	Employees Related Expenses.			2,878,000	922,000	1,686,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	3	1,110,000	655,000	1,176,000
A011-1	Pay of Officer	1		165,000	41,000	
A011-2	Pay of Other Staff	3	3	945,000	614,000	1,176,000
A012	ALLOWANCES			1,768,000	267,000	510,000
A012-1	Regular Allowances			1,768,000	267,000	510,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ELEMENTARY SCHOOL FAQIR JAN MOHAMMAD TANDO ALLAH YAR				2,878,000	922,000	1,686,000
UT0354	GBMS NAGAR UC K.S ATTA DISTRICT UMERKOT					
A01	Employees Related Expenses.			1,598,000	1,025,000	2,150,000
A011	PAY	3	3	1,203,000	660,000	1,642,000
A011-1	Pay of Officer	2	2	936,000	234,000	1,310,000
A011-2	Pay of Other Staff	1	1	267,000	426,000	332,000
A012	ALLOWANCES			395,000	365,000	508,000
A012-1	Regular Allowances			395,000	365,000	508,000
A012-2	Other Allowances (excluding					
Total-GBMS NAGAR UC K.S ATTA DISTRICT UMERKOT				1,598,000	1,025,000	2,150,000
UT0355	GBMS JMAL SAMIJO UC GHARIB ABAD DISTRICT UMERKOT					
A01	Employees Related Expenses.			1,598,000	776,000	1,904,000
A011	PAY	3	3	1,203,000	652,000	1,642,000
A011-1	Pay of Officer	2	2	936,000	234,000	1,310,000
A011-2	Pay of Other Staff	1	1	267,000	418,000	332,000
A012	ALLOWANCES			395,000	124,000	262,000
A012-1	Regular Allowances			395,000	124,000	262,000
A012-2	Other Allowances (excluding					
Total-GBMS JMAL SAMIJO UC GHARIB ABAD DISTRICT UMERKOT				1,598,000	776,000	1,904,000
UT0356	GBMS JALU -JO CHOUNRO UC DISTRICT UMERKOT					
A01	Employees Related Expenses.			1,598,000	400,000	1,862,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,203,000	301,000	1,642,000
A011-1	Pay of Officer	2	2	936,000	234,000	1,310,000
A011-2	Pay of Other Staff	1	1	267,000	67,000	332,000
A012	ALLOWANCES			395,000	99,000	220,000
A012-1	Regular Allowances			395,000	99,000	220,000
A012-2	Other Allowances (excluding					
Total-GBMS JALU -JO CHOUNRO UC DISTRICT UMERKOT				1,598,000	400,000	1,862,000
UT0357	GBMS ALLAM PALJI DISTRICT UMERKOT					
A01	Employees Related Expenses.			981,000	245,000	1,122,000
A011	PAY	2	2	735,000	184,000	987,000
A011-1	Pay of Officer	1	1	468,000	117,000	655,000
A011-2	Pay of Other Staff	1	1	267,000	67,000	332,000
A012	ALLOWANCES			246,000	61,000	135,000
A012-1	Regular Allowances			246,000	61,000	135,000
A012-2	Other Allowances (excluding					
Total-GBMS ALLAM PALJI DISTRICT UMERKOT				981,000	245,000	1,122,000
UT0358	GBMS DHADHRO FAKEER AHMED ALI DISTRICT UMERKOT					
A01	Employees Related Expenses.			582,000	146,000	731,000
A011	PAY	1	1	468,000	117,000	655,000
A011-1	Pay of Officer	1	1	468,000	117,000	655,000
A012	ALLOWANCES			114,000	29,000	76,000
A012-1	Regular Allowances			114,000	29,000	76,000
A012-2	Other Allowances (excluding					
Total-GBMS DHADHRO FAKEER AHMED ALI DISTRICT UMERKOT				582,000	146,000	731,000
UT0384	GOVERNMENT BOYS ELEMENTARY SCHOOL MUHAMMAD SHARIF SAMIJO UMERKOT					
A01	Employees Related Expenses.					1,864,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL						1,864,000
MUHAMMAD SHARIF SAMIJO UMERKOT						
UT0385	GOVERNMENT BOYS ELEMENTARY SEKHARIO					
	IMAM ALI SAMEJO UMERKOT					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SEKHARIO						1,864,000
IMAM ALI SAMEJO UMERKOT						
UT0386	GOVERNMENT BOYS ELEMENTARY SEKHARIO					
	UMER SAMIJO UMERKOT					
A01	Employees Related Expenses.					1,864,000
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SEKHARIO						1,864,000
UMER SAMIJO UMERKOT						
UT0387	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL					
	ARBAB ALI SOOMRO UMERKOT					
A01	Employees Related Expenses.					1,864,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		3			1,215,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		2			674,000
A012	ALLOWANCES					649,000
A012-1	Regular Allowances					649,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL						1,864,000
ARBAB ALI SOOMRO UMERKOT						
JK0141	GBMS ALI SHER AFRIDI PHOOL BAGE					
A01	Employees Related Expenses.			22,487,000	41,739,000	36,529,000
A011	PAY	30	30	12,159,000	23,517,000	15,516,000
A011-1	Pay of Officer	1	1	483,000	7,670,000	952,000
A011-2	Pay of Other Staff	29	29	11,676,000	15,847,000	14,564,000
A012	ALLOWANCES			10,328,000	18,222,000	21,013,000
A012-1	Regular Allowances			10,328,000	17,846,000	20,637,000
A012-2	Other Allowances (excluding				376,000	376,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBMS ALI SHER AFRIDI PHOOL BAGE				22,634,000	41,886,000	36,682,000
JK0142	GBMS HASUL KHAN JAMALI					
A01	Employees Related Expenses.			21,261,000	40,086,000	36,220,000
A011	PAY	33	33	12,877,000	22,427,000	15,897,000
A011-1	Pay of Officer	5	5	4,041,000	7,641,000	4,582,000
A011-2	Pay of Other Staff	28	28	8,836,000	14,786,000	11,315,000
A012	ALLOWANCES			8,384,000	17,659,000	20,323,000
A012-1	Regular Allowances			8,371,000	17,317,000	19,981,000
A012-2	Other Allowances (excluding			13,000	342,000	342,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBMS HASUL KHAN JAMALI				21,401,000	40,226,000	36,366,000
JK0143	GBMS NASAR MUHAMMAD BROHI					
A01	Employees Related Expenses.			6,444,000	4,244,000	10,049,000
A011	PAY	15	15	5,844,000	2,349,000	7,395,000
A011-1	Pay of Officer	2	2	762,000	191,000	1,067,000
A011-2	Pay of Other Staff	13	13	5,082,000	2,158,000	6,328,000
A012	ALLOWANCES			600,000	1,895,000	2,654,000
A012-1	Regular Allowances			600,000	1,803,000	2,562,000
A012-2	Other Allowances (excluding				92,000	92,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBMS NASAR MUHAMMAD BROHI				6,591,000	4,391,000	10,202,000
JK0144	GGMS ADAM KHAN PANHWAR					
A01	Employees Related Expenses.			9,787,000	22,419,000	20,044,000
A011	PAY	15	15	7,119,000	12,666,000	9,065,000
A011-1	Pay of Officer	1	1	483,000	5,024,000	749,000
A011-2	Pay of Other Staff	14	14	6,636,000	7,642,000	8,316,000
A012	ALLOWANCES			2,668,000	9,753,000	10,979,000
A012-1	Regular Allowances			2,668,000	9,509,000	10,735,000
A012-2	Other Allowances (excluding				244,000	244,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGMS ADAM KHAN PANHWAR				9,934,000	22,566,000	20,197,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0145	GGMS BHALEDINOABAD					
A01	Employees Related Expenses.			7,373,000	11,953,000	12,547,000
A011	PAY	11	11	5,121,000	6,724,000	6,490,000
A011-1	Pay of Officer	1	1	483,000	121,000	676,000
A011-2	Pay of Other Staff	10	10	4,638,000	6,603,000	5,814,000
A012	ALLOWANCES			2,252,000	5,229,000	6,057,000
A012-1	Regular Allowances			2,252,000	5,089,000	5,917,000
A012-2	Other Allowances (excluding				140,000	140,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGMS BHALEDINOABAD				7,520,000	12,100,000	12,700,000
JK0146	GGMS NOOR MUHAMMAD PATHAN					
A01	Employees Related Expenses.			9,153,000	22,478,000	17,964,000
A011	PAY	12	12	5,308,000	12,715,000	6,863,000
A011-1	Pay of Officer	1	1	483,000	3,091,000	856,000
A011-2	Pay of Other Staff	11	11	4,825,000	9,624,000	6,007,000
A012	ALLOWANCES			3,845,000	9,763,000	11,101,000
A012-1	Regular Allowances			3,845,000	9,619,000	10,957,000
A012-2	Other Allowances (excluding				144,000	144,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGMS NOOR MUHAMMAD PATHAN				9,300,000	22,625,000	18,117,000
JK0147	GGMS QADIRPUR					
A01	Employees Related Expenses.			7,680,000	9,730,000	11,366,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	4,821,000	5,399,000	6,294,000
A011-1	Pay of Officer	1	1	483,000	1,411,000	847,000
A011-2	Pay of Other Staff	10	10	4,338,000	3,988,000	5,447,000
A012	ALLOWANCES			2,859,000	4,331,000	5,072,000
A012-1	Regular Allowances			2,859,000	4,225,000	4,966,000
A012-2	Other Allowances (excluding				106,000	106,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGMS QADIRPUR				7,827,000	9,877,000	11,519,000
JK0148	GGMS SHERANPUR					
A01	Employees Related Expenses.			8,267,000	14,805,000	14,963,000
A011	PAY	16	16	5,722,000	8,290,000	7,315,000
A011-1	Pay of Officer	2	2	762,000	1,849,000	1,140,000
A011-2	Pay of Other Staff	14	14	4,960,000	6,441,000	6,175,000
A012	ALLOWANCES			2,545,000	6,515,000	7,648,000
A012-1	Regular Allowances			2,545,000	6,374,000	7,507,000
A012-2	Other Allowances (excluding				141,000	141,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGMS SHERANPUR				8,414,000	14,952,000	15,116,000
JK0149	GBMS SULTAN SARKI					
A01	Employees Related Expenses.			7,905,000	21,225,000	20,586,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	21	7,305,000	11,751,000	9,550,000
A011-1	Pay of Officer	2	3	762,000	3,031,000	1,404,000
A011-2	Pay of Other Staff	18	18	6,543,000	8,720,000	8,146,000
A012	ALLOWANCES			600,000	9,474,000	11,036,000
A012-1	Regular Allowances			600,000	9,231,000	10,793,000
A012-2	Other Allowances (excluding				243,000	243,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBMS SULTAN SARKI				8,052,000	21,372,000	20,739,000
JK0152	GBELS JAM KHAN MIRJAT (ELEMENTARY SCHOOL) GARHI KHAIRO					
A01	Employees Related Expenses.			15,071,000	30,103,000	23,583,000
A011	PAY	22	22	7,223,000	16,937,000	8,341,000
A011-1	Pay of Officer	1	1	1,608,000	5,468,000	1,300,000
A011-2	Pay of Other Staff	21	21	5,615,000	11,469,000	7,041,000
A012	ALLOWANCES			7,848,000	13,166,000	15,242,000
A012-1	Regular Allowances			7,848,000	12,946,000	15,022,000
A012-2	Other Allowances (excluding				220,000	220,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS JAM KHAN MIRJAT (ELEMENTARY SCHOOL) GARHI KHAIRO				15,211,000	30,243,000	23,729,000
JK0153	GGLSS RAILWAY COLONY					
A01	Employees Related Expenses.			21,695,000	31,089,000	49,207,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	18,448,000	17,005,000	33,187,000
A011-1	Pay of Officer	6	6	3,663,000	647,000	5,128,000
A011-2	Pay of Other Staff	30	30	14,785,000	16,358,000	28,059,000
A012	ALLOWANCES			3,247,000	14,084,000	16,020,000
A012-1	Regular Allowances			3,247,000	13,509,000	15,445,000
A012-2	Other Allowances (excluding				575,000	575,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS RAILWAY COLONY				21,835,000	31,229,000	49,353,000
JK0160	TEO JECOBBAD (M) ELEMSECONDARY					
A01	Employees Related Expenses.			62,559,000	98,457,000	88,452,000
A011	PAY	75	69	33,390,000	55,834,000	38,461,000
A011-1	Pay of Officer	18	16	8,596,000	14,124,000	9,358,000
A011-2	Pay of Other Staff	57	53	24,794,000	41,710,000	29,103,000
A012	ALLOWANCES			29,169,000	42,623,000	49,991,000
A012-1	Regular Allowances			28,978,000	42,195,000	49,563,000
A012-2	Other Allowances (excluding			191,000	428,000	428,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO JECOBBAD (M) ELEMSECONDARY				62,841,000	98,739,000	88,746,000
JK0161	TEO JECOBBAD (F) ELEMSECONDARY					
A01	Employees Related Expenses.			14,777,000	14,892,000	21,106,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	26	10,929,000	8,299,000	13,028,000
A011-1	Pay of Officer	1	1	1,888,000	2,826,000	2,541,000
A011-2	Pay of Other Staff	32	25	9,041,000	5,473,000	10,487,000
A012	ALLOWANCES			3,848,000	6,593,000	8,078,000
A012-1	Regular Allowances			3,848,000	6,510,000	7,995,000
A012-2	Other Allowances (excluding				83,000	83,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO JECOBBAD (F) ELEMSECONDARY				15,059,000	15,174,000	21,400,000
JK0162	TEO THULL (M) ELEMSECONDARY					
A01	Employees Related Expenses.			48,515,000	55,449,000	71,149,000
A011	PAY	119	115	34,146,000	31,212,000	42,018,000
A011-1	Pay of Officer	19	19	7,146,000	12,883,000	9,959,000
A011-2	Pay of Other Staff	100	96	27,000,000	18,329,000	32,059,000
A012	ALLOWANCES			14,369,000	24,237,000	29,131,000
A012-1	Regular Allowances			14,369,000	23,822,000	28,716,000
A012-2	Other Allowances (excluding				415,000	415,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO THULL (M) ELEMSECONDARY				48,797,000	55,731,000	71,443,000
JK0163	TEO THULL (F) ELEMSECONDARY					
A01	Employees Related Expenses.			29,344,000	38,081,000	48,971,000
A011	PAY	44	36	19,655,000	21,211,000	28,705,000
A011-1	Pay of Officer	5	5	4,382,000	5,775,000	5,897,000
A011-2	Pay of Other Staff	39	31	15,273,000	15,436,000	22,808,000
A012	ALLOWANCES			9,689,000	16,870,000	20,266,000
A012-1	Regular Allowances			9,689,000	16,627,000	20,023,000
A012-2	Other Allowances (excluding				243,000	243,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO THULL (F) ELEMSECONDARY				29,626,000	38,363,000	49,265,000
JK0164	TEO GHARI KHAIRO(M) ELEMSECONDARY					
A01	Employees Related Expenses.			37,433,000	44,641,000	51,021,000
A011	PAY	54	48	23,089,000	25,424,000	27,588,000
A011-1	Pay of Officer	8	8	5,514,000	9,505,000	7,324,000
A011-2	Pay of Other Staff	46	40	17,575,000	15,919,000	20,264,000
A012	ALLOWANCES			14,344,000	19,217,000	23,433,000
A012-1	Regular Allowances			14,344,000	18,988,000	23,204,000
A012-2	Other Allowances (excluding				229,000	229,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO GHARI KHAIRO(M) ELEMSECONDARY				37,715,000	44,923,000	51,315,000
JK0165	TEO GHARI KHAIROL (F) ELEMSECONDARY					
A01	Employees Related Expenses.			38,525,000	34,430,000	48,668,000
A011	PAY	33	31	23,055,000	19,444,000	27,494,000
A011-1	Pay of Officer	5	5	3,903,000	7,144,000	5,197,000
A011-2	Pay of Other Staff	28	26	19,152,000	12,300,000	22,297,000
A012	ALLOWANCES			15,470,000	14,986,000	21,174,000
A012-1	Regular Allowances			15,470,000	14,883,000	21,071,000
A012-2	Other Allowances (excluding				103,000	103,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO GHARI KHAIROL (F) ELEMSECONDARY				38,807,000	34,712,000	48,962,000
KK0131	GBLSS K.S.ALI BILAWAL KHAN DOMKI (MIDDLE SCHOOL) K.S. ALI BILAWAL KHAN DOMKI					
A01	Employees Related Expenses.			2,407,000	2,661,000	2,732,000
A011	PAY	1	1	1,888,000	1,556,000	1,300,000
A011-1	Pay of Officer	1	1	1,888,000	793,000	1,300,000
A011-2	Pay of Other Staff				763,000	
A012	ALLOWANCES			519,000	1,105,000	1,432,000
A012-1	Regular Allowances			519,000	1,105,000	1,432,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS K.S.ALI BILAWAL KHAN DOMKI (MIDDLE SCHOOL) K.S. ALI BILAWAL KHAN DOMKI				2,554,000	2,808,000	2,885,000
KK0132	GBLSS MADARSAH AHYA-UL-ULOOM (MIDDLE SCHOOL) KASHMORE-1					
A01	Employees Related Expenses.			5,162,000	5,485,000	6,103,000
A011	PAY	6	6	3,420,000	3,020,000	3,207,000
A011-1	Pay of Officer	1	1	1,888,000	1,586,000	1,300,000
A011-2	Pay of Other Staff	5	5	1,532,000	1,434,000	1,907,000
A012	ALLOWANCES			1,742,000	2,465,000	2,896,000
A012-1	Regular Allowances			1,742,000	2,414,000	2,845,000
A012-2	Other Allowances (excluding				51,000	51,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS MADARSAH AHYA-UL-ULOOM (MIDDLE SCHOOL) KASHMORE-1				5,309,000	5,632,000	6,256,000
KK0138	GBLSS SUHRAB KHAN DOMKI (MIDDLE SCHOOL) RASSALDAR					
A01	Employees Related Expenses.			2,689,000	2,779,000	2,704,000
A011	PAY	1	1	1,888,000	1,629,000	1,300,000
A011-1	Pay of Officer	1	1	1,888,000	1,629,000	1,300,000
A012	ALLOWANCES			801,000	1,150,000	1,404,000
A012-1	Regular Allowances			801,000	1,150,000	1,404,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS SUHRAB KHAN DOMKI (MIDDLE SCHOOL) RASSALDAR				2,836,000	2,926,000	2,857,000
KK0139	GBELS PIR BUX NOONARI (ELEMENTARY SCHOOL) SUHLIANI					
A01	Employees Related Expenses.			2,965,000	3,516,000	3,307,000
A011	PAY	1	1	1,888,000	1,773,000	1,300,000
A011-1	Pay of Officer	1	1	1,888,000	1,773,000	1,300,000
A012	ALLOWANCES			1,077,000	1,743,000	2,007,000
A012-1	Regular Allowances			1,064,000	1,710,000	1,974,000
A012-2	Other Allowances (excluding			13,000	33,000	33,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS PIR BUX NOONARI (ELEMENTARY SCHOOL) SUHLIANI				3,112,000	3,663,000	3,460,000
KK0140	GBLSS ABDULLAH KHOSO (MIDDLE SCHOOL) SUHLIANI					
A01	Employees Related Expenses.			2,408,000	1,413,000	2,119,000
A011	PAY	1	1	1,888,000	836,000	1,300,000
A011-1	Pay of Officer	1	1	1,888,000	836,000	1,300,000
A012	ALLOWANCES			520,000	577,000	819,000
A012-1	Regular Allowances			520,000	577,000	819,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS ABDULLAH KHOSO (MIDDLE SCHOOL) SUHLIANI				2,555,000	1,560,000	2,272,000
KK0141	GBLSS NOOR MUHAMMAD JAMALI (MIDDLE SCHOOL) SAIFAN					
A01	Employees Related Expenses.			12,823,000	9,389,000	17,692,000
A011	PAY	16	16	10,928,000	5,162,000	12,265,000
A011-1	Pay of Officer	2	2	3,160,000	793,000	2,594,000
A011-2	Pay of Other Staff	14	14	7,768,000	4,369,000	9,671,000
A012	ALLOWANCES			1,895,000	4,227,000	5,427,000
A012-1	Regular Allowances			1,895,000	4,076,000	5,276,000
A012-2	Other Allowances (excluding				151,000	151,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS NOOR MUHAMMAD JAMALI (MIDDLE SCHOOL) SAIFAN				12,970,000	9,536,000	17,845,000
KK0142	GBLSS ALI SHER SARKI (MIDDLE SCHOOL) SUHLIANI					
A01	Employees Related Expenses.			3,743,000	1,715,000	3,876,000
A011	PAY	5	5	3,178,000	1,116,000	2,906,000
A011-1	Pay of Officer	1	1	1,888,000	793,000	1,300,000
A011-2	Pay of Other Staff	4	4	1,290,000	323,000	1,606,000
A012	ALLOWANCES			565,000	599,000	970,000
A012-1	Regular Allowances			565,000	599,000	970,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS ALI SHER SARKI (MIDDLE SCHOOL) SUHLIANI				3,890,000	1,862,000	4,029,000
KK0151	ELEM: SECTION IN G.H.S.S (F) K.KOT					
A01	Employees Related Expenses.				32,421,000	
A011	PAY				18,288,000	
A011-1	Pay of Officer				4,209,000	
A011-2	Pay of Other Staff				14,079,000	
A012	ALLOWANCES				14,133,000	
A012-1	Regular Allowances				13,827,000	
A012-2	Other Allowances (excluding				306,000	
Total-ELEM: SECTION IN G.H.S.S (F) K.KOT					32,421,000	
KK0152	ELEM: SECTION IN GOVT: G.H.S GHOSHPUR					
A01	Employees Related Expenses.			6,738,000	2,816,000	8,442,000
A011	PAY	8	8	5,274,000	1,635,000	6,710,000
A011-1	Pay of Officer	1	1	924,000	231,000	1,294,000
A011-2	Pay of Other Staff	7	7	4,350,000	1,404,000	5,416,000
A012	ALLOWANCES			1,464,000	1,181,000	1,732,000
A012-1	Regular Allowances			1,428,000	1,168,000	1,719,000
A012-2	Other Allowances (excluding			36,000	13,000	13,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEM: SECTION IN GOVT: G.H.S GHOSHPUR				6,885,000	2,963,000	8,595,000
KK0153	ELEM SECTION IN GOVT: G.H.S K.MORE					
A01	Employees Related Expenses.			15,787,000	7,788,000	18,854,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	13	12,498,000	4,244,000	13,170,000
A011-1	Pay of Officer	1	1	924,000	742,000	1,244,000
A011-2	Pay of Other Staff	14	12	11,574,000	3,502,000	11,926,000
A012	ALLOWANCES			3,289,000	3,544,000	5,684,000
A012-1	Regular Allowances			3,194,000	3,457,000	5,589,000
A012-2	Other Allowances (excluding			95,000	87,000	95,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEM SECTION IN GOVT: G.H.S K.MORE				15,934,000	7,935,000	19,007,000
KK0157	TEO KASHMORE (M) ELEMSECONDARY					
A01	Employees Related Expenses.			76,319,000	103,505,300	111,996,000
A011	PAY	100	98	46,498,000	57,872,000	59,386,000
A011-1	Pay of Officer	14	15	5,863,000	4,993,000	8,545,000
A011-2	Pay of Other Staff	86	83	40,635,000	52,879,000	50,841,000
A012	ALLOWANCES			29,821,000	45,633,300	52,610,000
A012-1	Regular Allowances			29,214,000	44,595,300	51,572,000
A012-2	Other Allowances (excluding			607,000	1,038,000	1,038,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KASHMORE (M) ELEMSECONDARY				76,601,000	103,787,300	112,290,000
KK0158	TEO KASHMORE (F) ELEMSECONDARY					
A01	Employees Related Expenses.			18,700,000	16,284,000	26,733,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	13,879,000	8,935,000	17,852,000
A011-1	Pay of Officer	6	6	3,527,000	941,000	4,937,000
A011-2	Pay of Other Staff	24	24	10,352,000	7,994,000	12,915,000
A012	ALLOWANCES			4,821,000	7,349,000	8,881,000
A012-1	Regular Allowances			4,750,000	7,194,000	8,726,000
A012-2	Other Allowances (excluding			71,000	155,000	155,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KASHMORE (F) ELEMSECONDARY				18,982,000	16,566,000	27,027,000
KK0159	TEO KANDHKOT (M) ELEMSECONDARY					
A01	Employees Related Expenses.			58,353,000	85,063,000	86,094,000
A011	PAY	68	70	33,450,000	47,644,000	42,969,000
A011-1	Pay of Officer	11	13	4,848,000	5,248,000	7,358,000
A011-2	Pay of Other Staff	57	57	28,602,000	42,396,000	35,611,000
A012	ALLOWANCES			24,903,000	37,419,000	43,125,000
A012-1	Regular Allowances			24,410,000	36,647,000	42,353,000
A012-2	Other Allowances (excluding			493,000	772,000	772,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO KANDHKOT (M) ELEMSECONDARY				58,635,000	85,345,000	86,388,000
KK0160	TEO KANDHKOT (F) ELEMSECONDARY					
A01	Employees Related Expenses.			15,197,000	10,200,000	20,839,000
A011	PAY	10	9	11,752,000	5,835,000	15,219,000
A011-1	Pay of Officer	2	2	3,794,000	1,718,000	5,312,000
A011-2	Pay of Other Staff	8	7	7,958,000	4,117,000	9,907,000
A012	ALLOWANCES			3,445,000	4,365,000	5,620,000
A012-1	Regular Allowances			3,421,000	4,314,000	5,569,000
A012-2	Other Allowances (excluding			24,000	51,000	51,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO KANDHKOT (F) ELEMSECONDARY				15,479,000	10,482,000	21,133,000
KK0161	TEO TANGWANI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			93,176,000	145,572,000	130,522,000
A011	PAY	137	136	45,207,000	82,689,000	57,416,000
A011-1	Pay of Officer	16	16	2,493,000	11,537,000	3,757,000
A011-2	Pay of Other Staff	121	120	42,714,000	71,152,000	53,659,000
A012	ALLOWANCES			47,969,000	62,883,000	73,106,000
A012-1	Regular Allowances			47,103,000	61,607,000	71,830,000
A012-2	Other Allowances (excluding			866,000	1,276,000	1,276,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO TANGWANI (M) ELEMSECONDARY				93,458,000	145,854,000	130,816,000
KK0162	TEO TANGWANI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			28,326,000	27,692,000	41,741,000
A011	PAY	45	45	21,492,000	15,657,000	27,334,000
A011-1	Pay of Officer	5	5	3,316,000	665,000	4,642,000
A011-2	Pay of Other Staff	40	40	18,176,000	14,992,000	22,692,000
A012	ALLOWANCES			6,834,000	12,035,000	14,407,000
A012-1	Regular Allowances			6,727,000	11,686,000	14,058,000
A012-2	Other Allowances (excluding			107,000	349,000	349,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO TANGWANI (F) ELEMSECONDARY				28,608,000	27,974,000	42,035,000
LN0299	GBELS SONO JATOL. (ELEMENTARY SCHOOL)					
	MEHAR WADA					
A01	Employees Related Expenses.			9,826,000	7,098,000	13,504,000
A011	PAY	16	16	8,580,000	3,886,000	9,342,000
A011-1	Pay of Officer	2	2	3,160,000	766,000	2,594,000
A011-2	Pay of Other Staff	14	14	5,420,000	3,120,000	6,748,000
A012	ALLOWANCES			1,246,000	3,212,000	4,162,000
A012-1	Regular Allowances			1,246,000	3,135,000	4,085,000
A012-2	Other Allowances (excluding				77,000	77,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS SONO JATOI. (ELEMENTARY SCHOOL)				9,966,000	7,238,000	13,650,000
MEHAR WADA						
LN0300	GBLSS HATRI GHULAM SHAH (MIDDLE SCHOOL)					
	PURANO ABAD					
A01	Employees Related Expenses.			8,947,000	7,718,000	15,024,000
A011	PAY	20	21	7,952,000	4,315,000	10,728,000
A011-1	Pay of Officer	2	3	3,160,000	844,000	4,761,000
A011-2	Pay of Other Staff	18	18	4,792,000	3,471,000	5,967,000
A012	ALLOWANCES			995,000	3,403,000	4,296,000
A012-1	Regular Allowances			995,000	3,362,000	4,255,000
A012-2	Other Allowances (excluding				41,000	41,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS HATRI GHULAM SHAH (MIDDLE SCHOOL)				9,087,000	7,858,000	15,170,000
PURANO ABAD						
LN0309	TEO LARKANA (M) ELEMSECONDARY					
A01	Employees Related Expenses.			84,164,000	138,598,000	120,929,000
A011	PAY	118	129	35,286,000	76,488,000	49,173,000
A011-1	Pay of Officer	16	27	6,635,000	30,494,000	13,472,000
A011-2	Pay of Other Staff	102	102	28,651,000	45,994,000	35,701,000
A012	ALLOWANCES			48,878,000	62,110,000	71,756,000
A012-1	Regular Allowances			48,878,000	60,930,000	70,579,000
A012-2	Other Allowances (excluding				1,180,000	1,177,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A05	Grants subsidies and Write off Loans				3,000,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO LARKANA (M) ELEMSECONDARY				84,595,000	142,029,000	121,378,000
LN0310	TEO LARKANA (F) ELEMSECONDARY					
A01	Employees Related Expenses.			62,548,000	109,418,000	96,076,000
A011	PAY	90	94	27,194,000	60,763,000	40,139,000
A011-1	Pay of Officer	23	28	7,816,000	17,691,000	15,975,000
A011-2	Pay of Other Staff	67	66	19,378,000	43,072,000	24,164,000
A012	ALLOWANCES			35,354,000	48,655,000	55,937,000
A012-1	Regular Allowances			35,354,000	47,998,000	55,280,000
A012-2	Other Allowances (excluding				657,000	657,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO LARKANA (F) ELEMSECONDARY				62,979,000	109,849,000	96,525,000
LN0311	TEO RATODERO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			63,098,000	78,624,000	105,899,000
A011	PAY	233	234	49,915,000	42,781,000	64,178,000
A011-1	Pay of Officer	33	34	10,950,000	3,084,000	15,667,000
A011-2	Pay of Other Staff	200	200	38,965,000	39,697,000	48,511,000
A012	ALLOWANCES			13,183,000	35,843,000	41,721,000
A012-1	Regular Allowances			13,183,000	35,243,000	41,122,000
A012-2	Other Allowances (excluding				600,000	599,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO RATODERO (M) ELEMSECONDARY				63,529,000	79,055,000	106,348,000
LN0312	TEO RATODERO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			32,031,000	39,322,000	47,722,000
A011	PAY	67	66	21,300,000	22,051,000	27,759,000
A011-1	Pay of Officer	12	12	5,208,000	7,955,000	7,724,000
A011-2	Pay of Other Staff	55	54	16,092,000	14,096,000	20,035,000
A012	ALLOWANCES			10,731,000	17,271,000	19,963,000
A012-1	Regular Allowances			10,731,000	17,067,000	19,759,000
A012-2	Other Allowances (excluding				204,000	204,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO RATODERO (F) ELEMSECONDARY				32,462,000	39,753,000	48,171,000
LN0313	TEO BAKRANI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			55,099,000	70,347,000	79,810,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	115	118	33,582,000	38,761,000	43,716,000
A011-1	Pay of Officer	14	17	6,265,000	6,430,000	9,706,000
A011-2	Pay of Other Staff	101	101	27,317,000	32,331,000	34,010,000
A012	ALLOWANCES			21,517,000	31,586,000	36,094,000
A012-1	Regular Allowances			21,517,000	31,019,000	35,528,000
A012-2	Other Allowances (excluding				567,000	566,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO BAKRANI (M) ELEMSECONDARY				55,530,000	70,778,000	80,259,000
LN0314	TEO BAKRANI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			31,150,000	42,717,000	48,880,000
A011	PAY	63	64	20,632,000	23,795,000	26,830,000
A011-1	Pay of Officer	10	11	4,956,000	2,065,000	7,275,000
A011-2	Pay of Other Staff	53	53	15,676,000	21,730,000	19,555,000
A012	ALLOWANCES			10,518,000	18,922,000	22,050,000
A012-1	Regular Allowances			10,518,000	18,604,000	21,732,000
A012-2	Other Allowances (excluding				318,000	318,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO BAKRANI (F) ELEMSECONDARY				31,581,000	43,148,000	49,329,000
LN0315	TEO DOKRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			30,933,000	42,525,000	46,348,000
A011	PAY	60	60	19,120,000	23,852,000	24,762,000
A011-1	Pay of Officer	17	17	6,879,000	5,843,000	9,494,000
A011-2	Pay of Other Staff	43	43	12,241,000	18,009,000	15,268,000
A012	ALLOWANCES			11,813,000	18,673,000	21,586,000
A012-1	Regular Allowances			11,813,000	18,405,000	21,320,000
A012-2	Other Allowances (excluding				268,000	266,000
A03	Operating Expenses			301,000	301,000	565,000
A038	TRAVEL &			66,000	66,000	318,000
	TRANSPORTATION					
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			80,000	80,000	84,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO DOKRI (M) ELEMSECONDARY				31,364,000	42,956,000	47,049,000
LN0316	TEO DOKRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			25,007,000	21,892,000	38,308,000
A011	PAY	63	63	20,467,000	12,288,000	26,490,000
A011-1	Pay of Officer	15	15	6,047,000	1,466,000	8,513,000
A011-2	Pay of Other Staff	48	48	14,420,000	10,822,000	17,977,000
A012	ALLOWANCES			4,540,000	9,604,000	11,818,000
A012-1	Regular Allowances			4,540,000	9,466,000	11,680,000
A012-2	Other Allowances (excluding				138,000	138,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			235,000	235,000	247,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			130,000	130,000	136,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO DOKRI (F) ELEMSECONDARY				25,438,000	24,723,000	38,757,000
MP0281	GBLSS QUAID-E- AZAM (MIDDLE SCHOOL) KOT GHULAM MUHAMMAD BHURGARI					
A01	Employees Related Expenses.			11,807,000	15,857,000	19,045,000
A011	PAY	17	16	8,108,000	8,659,000	10,586,000
A011-1	Pay of Officer	4	3	3,170,000	595,000	4,438,000
A011-2	Pay of Other Staff	13	13	4,938,000	8,064,000	6,148,000
A012	ALLOWANCES			3,699,000	7,198,000	8,459,000
A012-1	Regular Allowances			3,581,000	7,074,000	8,335,000
A012-2	Other Allowances (excluding			118,000	124,000	124,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS QUAID-E- AZAM (MIDDLE SCHOOL) KOT GHULAM MUHAMMAD BHURGARI				11,947,000	15,997,000	19,191,000
MP0283	GBELS MIR NASIR HUSSAIN (ELEMENTARY SCHOOL) MIR GHULAM HUSSAIN					
A01	Employees Related Expenses.			5,681,000	7,384,000	9,233,000
A011	PAY	9	9	5,596,000	4,311,000	5,484,000
A011-1	Pay of Officer	1	1	2,236,000	559,000	1,300,000
A011-2	Pay of Other Staff	8	8	3,360,000	3,752,000	4,184,000
A012	ALLOWANCES			85,000	3,073,000	3,749,000
A012-1	Regular Allowances			85,000	3,073,000	3,749,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS MIR NASIR HUSSAIN (ELEMENTARY SCHOOL) MIR GHULAM HUSSAIN				5,821,000	7,524,000	9,379,000
MP0286	GBELS YAR MUHAMMED TALPUR (ELEMENTARY SCHOOL) TANDO JAN MUHAMMAD					
A01	Employees Related Expenses.			9,690,000	9,908,000	12,205,000
A011	PAY	14	13	5,884,000	5,382,000	6,794,000
A011-1	Pay of Officer	3	2	2,532,000	595,000	2,594,000
A011-2	Pay of Other Staff	11	11	3,352,000	4,787,000	4,200,000
A012	ALLOWANCES			3,806,000	4,526,000	5,411,000
A012-1	Regular Allowances			3,806,000	4,463,000	5,348,000
A012-2	Other Allowances (excluding				63,000	63,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS YAR MUHAMMED TALPUR (ELEMENTARY SCHOOL) TANDO JAN MUHAMMAD				9,830,000	10,048,000	12,351,000
MP0288	GBELS FAQEER FAIZ MUHAMMAD BILALANI (ELEMENTARY SCHOOL) FAZAL BHUMBRO					
A01	Employees Related Expenses.			6,177,000	4,430,000	6,727,000
A011	PAY	6	6	4,154,000	2,433,000	4,233,000
A011-1	Pay of Officer	1	1	1,888,000	644,000	1,412,000
A011-2	Pay of Other Staff	5	5	2,266,000	1,789,000	2,821,000
A012	ALLOWANCES			2,023,000	1,997,000	2,494,000
A012-1	Regular Allowances			2,023,000	1,974,000	2,471,000
A012-2	Other Allowances (excluding				23,000	23,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS FAQEER FAIZ MUHAMMAD BILALANI (ELEMENTARY SCHOOL) FAZAL BHUMBRO				6,317,000	4,570,000	6,873,000
MP0290	GBLSS GIRHORE SHARIF (MIDDLE SCHOOL) GIRHORE SHARIF					
A01	Employees Related Expenses.			7,824,000	7,926,000	
A011	PAY	19		7,156,000	4,348,000	
A011-1	Pay of Officer	1		2,236,000	559,000	
A011-2	Pay of Other Staff	18		4,920,000	3,789,000	
A012	ALLOWANCES			668,000	3,578,000	
A012-1	Regular Allowances			659,000	3,553,000	
A012-2	Other Allowances (excluding			9,000	25,000	
A03	Operating Expenses			115,000	115,000	
A038	TRAVEL & TRANSPORTATION			15,000	15,000	
A039	GENERAL			100,000	100,000	
A13	Repairs and Maintenance			25,000	25,000	
A132	FURNITURE AND FIXTURE			25,000	25,000	
Total-GBLSS GIRHORE SHARIF (MIDDLE SCHOOL) GIRHORE SHARIF				7,964,000	8,066,000	
MP0291	GGLSS HINGORNO (MIDDLE SCHOOL) HINGORNO					
A01	Employees Related Expenses.			14,076,000	21,467,000	21,316,000
A011	PAY	19	18	8,585,000	12,104,000	10,229,000
A011-1	Pay of Officer	4	3	3,170,000	793,000	3,487,000
A011-2	Pay of Other Staff	15	15	5,415,000	11,311,000	6,742,000
A012	ALLOWANCES			5,491,000	9,363,000	11,087,000
A012-1	Regular Allowances			5,491,000	9,241,000	10,965,000
A012-2	Other Allowances (excluding				122,000	122,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS HINGORNO (MIDDLE SCHOOL) HINGORNO				14,216,000	21,607,000	21,462,000
MP0297	TEO MIRPURKHAS (M) ELEMSECONDARY					
A01	Employees Related Expenses.			97,981,000	284,691,000	233,254,000
A011	PAY	340	340	68,914,000	158,296,000	88,626,000
A011-1	Pay of Officer	21	22	17,727,000	11,587,000	28,323,000
A011-2	Pay of Other Staff	319	318	51,187,000	146,709,000	60,303,000
A012	ALLOWANCES			29,067,000	126,395,000	144,628,000
A012-1	Regular Allowances			28,438,000	125,374,000	143,598,000
A012-2	Other Allowances (excluding			629,000	1,021,000	1,030,000
A03	Operating Expenses			291,000	178,000	309,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO MIRPURKHAS (M) ELEMSECONDARY				98,376,000	284,973,000	233,672,000
MP0298	TEO MIRPURKHAS (F) ELEMSECONDARY					
A01	Employees Related Expenses.			57,362,000	150,125,000	131,051,000
A011	PAY	179	179	43,832,000	83,676,000	55,798,000
A011-1	Pay of Officer	14	14	7,924,000	1,756,000	11,094,000
A011-2	Pay of Other Staff	165	165	35,908,000	81,920,000	44,704,000
A012	ALLOWANCES			13,530,000	66,449,000	75,253,000
A012-1	Regular Allowances			13,167,000	65,421,000	74,216,000
A012-2	Other Allowances (excluding			363,000	1,028,000	1,037,000
A03	Operating Expenses			291,000	178,000	309,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO MIRPURKHAS (F) ELEMSECONDARY				57,757,000	150,407,000	131,469,000
MP0299	TEO DIGRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			106,483,000	222,798,000	195,288,000
A011	PAY	287	285	72,433,000	121,967,000	78,621,000
A011-1	Pay of Officer	31	29	26,455,000	17,229,000	21,305,000
A011-2	Pay of Other Staff	256	256	45,978,000	104,738,000	57,316,000
A012	ALLOWANCES			34,050,000	100,831,000	116,667,000
A012-1	Regular Allowances			32,936,000	99,058,000	114,844,000
A012-2	Other Allowances (excluding			1,114,000	1,773,000	1,823,000
A03	Operating Expenses			752,000	301,000	809,000
A033	UTILITIES			451,000		496,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO DIGRI (M) ELEMSECONDARY				107,365,000	223,229,000	196,233,000
MP0300	TEO DIGRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			39,953,000	81,634,000	81,352,000
A011	PAY	108	108	31,481,000	44,839,000	39,890,000
A011-1	Pay of Officer	7	7	4,490,000	3,301,000	6,286,000
A011-2	Pay of Other Staff	101	101	26,991,000	41,538,000	33,604,000
A012	ALLOWANCES			8,472,000	36,795,000	41,462,000
A012-1	Regular Allowances			8,200,000	36,033,000	40,683,000
A012-2	Other Allowances (excluding			272,000	762,000	779,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			414,000	301,000	437,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO DIGRI (F) ELEMSECONDARY				40,497,000	82,065,000	81,925,000
MP0301	TEO JHUDDO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			59,257,000	128,951,000	114,343,000
A011	PAY	184	182	41,885,000	71,065,000	48,165,000
A011-1	Pay of Officer	21	20	11,070,000	5,658,000	12,126,000
A011-2	Pay of Other Staff	163	162	30,815,000	65,407,000	36,039,000
A012	ALLOWANCES			17,372,000	57,886,000	66,178,000
A012-1	Regular Allowances			17,018,000	57,339,000	65,622,000
A012-2	Other Allowances (excluding			354,000	547,000	556,000
A03	Operating Expenses			425,000	301,000	449,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO JHUDDO (M) ELEMSECONDARY				59,812,000	129,382,000	114,928,000
MP0302	TEO JHUDDO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			22,632,000	34,697,000	40,439,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	44	19,929,000	20,053,000	22,979,000
A011-1	Pay of Officer	4	3	6,178,000	1,545,000	5,518,000
A011-2	Pay of Other Staff	39	41	13,751,000	18,508,000	17,461,000
A012	ALLOWANCES			2,703,000	14,644,000	17,460,000
A012-1	Regular Allowances			2,655,000	14,492,000	17,303,000
A012-2	Other Allowances (excluding			48,000	152,000	157,000
A03	Operating Expenses			246,000	178,000	260,000
A033	UTILITIES			68,000		75,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO JHUDDO (F) ELEMSECONDARY				22,982,000	34,979,000	40,808,000
MP0303	TEO HUSSAIN BUX MARI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			22,016,000	78,128,000	58,942,000
A011	PAY	82	81	16,075,000	43,126,000	19,145,000
A011-1	Pay of Officer	7	7	3,627,000	4,411,000	5,080,000
A011-2	Pay of Other Staff	75	74	12,448,000	38,715,000	14,065,000
A012	ALLOWANCES			5,941,000	35,002,000	39,797,000
A012-1	Regular Allowances			5,882,000	34,492,000	39,287,000
A012-2	Other Allowances (excluding			59,000	510,000	510,000
A03	Operating Expenses			286,000	178,000	304,000
A033	UTILITIES			108,000		119,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO HUSSAIN BUX MARI (M) ELEMSECONDARY				22,406,000	78,410,000	59,355,000
MP0304	TEO HUSSAIN BUX MARI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			32,413,000	33,249,283	50,583,000
A011	PAY	52	52	25,296,000	18,100,000	32,621,000
A011-1	Pay of Officer	6	6	7,279,000	1,192,000	10,190,000
A011-2	Pay of Other Staff	46	46	18,017,000	16,908,000	22,431,000
A012	ALLOWANCES			7,117,000	15,149,283	17,962,000
A012-1	Regular Allowances			7,104,000	14,862,283	17,675,000
A012-2	Other Allowances (excluding			13,000	287,000	287,000
A03	Operating Expenses			382,000	178,000	409,000
A033	UTILITIES			204,000		224,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO HUSSAIN BUX MARI (F) ELEMSECONDARY				32,899,000	33,531,283	51,101,000
MP0305	TEO SHUJABAD (M) ELEMSECONDARY					
A01	Employees Related Expenses.			5,177,000	4,465,000	7,192,000
A011	PAY	6	5	3,550,000	2,464,000	4,451,000
A011-1	Pay of Officer	1	1	1,888,000	966,000	2,798,000
A011-2	Pay of Other Staff	5	4	1,662,000	1,498,000	1,653,000
A012	ALLOWANCES			1,627,000	2,001,000	2,741,000
A012-1	Regular Allowances			1,627,000	1,970,000	2,710,000
A012-2	Other Allowances (excluding				31,000	31,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SHUJABAD (M) ELEMSECONDARY				5,608,000	4,896,000	7,641,000
MP0306	TEO SHUJABAD (F) ELEMSECONDARY					
A01	Employees Related Expenses.			4,413,000	2,087,000	6,324,000
A011	PAY	6	7	3,612,000	1,306,000	5,127,000
A011-1	Pay of Officer	1	2	1,888,000	472,000	2,980,000
A011-2	Pay of Other Staff	5	5	1,724,000	834,000	2,147,000
A012	ALLOWANCES			801,000	781,000	1,197,000
A012-1	Regular Allowances			801,000	748,000	1,164,000
A012-2	Other Allowances (excluding				33,000	33,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SHUJABAD (F) ELEMSECONDARY				4,695,000	2,369,000	6,618,000
MP0307	TEO SINDHRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			49,198,000	97,173,302	99,949,000
A011	PAY	149	150	37,269,000	52,502,000	48,471,000
A011-1	Pay of Officer	15	16	11,440,000	4,294,000	16,313,000
A011-2	Pay of Other Staff	134	134	25,829,000	48,208,000	32,158,000
A012	ALLOWANCES			11,929,000	44,671,302	51,478,000
A012-1	Regular Allowances			11,654,000	44,206,302	51,004,000
A012-2	Other Allowances (excluding			275,000	465,000	474,000
A03	Operating Expenses			276,000	178,000	293,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			98,000		108,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SINDHRI (M) ELEMSECONDARY				49,578,000	97,455,302	100,351,000
MP0308	TEO SINDHRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			31,730,000	20,048,000	44,751,000
A011	PAY	47	46	25,392,000	10,925,000	32,871,000
A011-1	Pay of Officer	6	6	6,931,000	1,439,000	9,901,000
A011-2	Pay of Other Staff	41	40	18,461,000	9,486,000	22,970,000
A012	ALLOWANCES			6,338,000	9,123,000	11,880,000
A012-1	Regular Allowances			6,213,000	8,883,000	11,631,000
A012-2	Other Allowances (excluding			125,000	240,000	249,000
A03	Operating Expenses			278,000	178,000	295,000
A033	UTILITIES			100,000		110,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SINDHRI (F) ELEMSECONDARY				32,112,000	20,330,000	45,155,000
MX0233	GBLSS BAJEER COLONY MITHI					
A01	Employees Related Expenses.			11,088,000	9,615,000	16,500,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	8,507,000	5,230,000	11,082,000
A011-1	Pay of Officer	2	2	3,160,000	3,564,000	4,424,000
A011-2	Pay of Other Staff	6	6	5,347,000	1,666,000	6,658,000
A012	ALLOWANCES			2,581,000	4,385,000	5,418,000
A012-1	Regular Allowances			2,568,000	4,315,000	5,348,000
A012-2	Other Allowances (excluding			13,000	70,000	70,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS BAJEER COLONY MITHI				11,228,000	9,755,000	16,646,000
MX0237	GBLSS REHMANABAD (MIDDLE SCHOOL) BHITARO					
A01	Employees Related Expenses.			9,326,000	5,416,000	10,914,000
A011	PAY	6	6	7,469,000	3,293,000	7,959,000
A011-1	Pay of Officer	2	2	3,160,000	790,000	2,594,000
A011-2	Pay of Other Staff	4	4	4,309,000	2,503,000	5,365,000
A012	ALLOWANCES			1,857,000	2,123,000	2,955,000
A012-1	Regular Allowances			1,799,000	2,076,000	2,908,000
A012-2	Other Allowances (excluding			58,000	47,000	47,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS REHMANABAD (MIDDLE SCHOOL) BHITARO				9,466,000	5,556,000	11,060,000
MX0238	GBLSS SEDIO (MIDDLE SCHOOL) KHELTARI					
A01	Employees Related Expenses.			10,851,000	9,560,000	14,222,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	12	7,937,000	5,135,000	8,879,000
A011-1	Pay of Officer	2	3	3,160,000	1,210,000	2,931,000
A011-2	Pay of Other Staff	9	9	4,777,000	3,925,000	5,948,000
A012	ALLOWANCES			2,914,000	4,425,000	5,343,000
A012-1	Regular Allowances			2,846,000	4,339,000	5,257,000
A012-2	Other Allowances (excluding			68,000	86,000	86,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS SEDIO (MIDDLE SCHOOL) KHELTARI				10,991,000	9,700,000	14,368,000
MX0241	GBLSS KATHE JI VERI (MIDDLE SCHOOL) DAHLI					
A01	Employees Related Expenses.			4,656,000	1,366,000	5,140,000
A011	PAY	3	3	4,571,000	1,080,000	4,351,000
A011-1	Pay of Officer	2	2	3,160,000	790,000	2,594,000
A011-2	Pay of Other Staff	1	1	1,411,000	290,000	1,757,000
A012	ALLOWANCES			85,000	286,000	789,000
A012-1	Regular Allowances			85,000	286,000	789,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS KATHE JI VERI (MIDDLE SCHOOL) DAHLI				4,796,000	1,506,000	5,286,000
MX0242	GBLSS EDANI (MIDDLE SCHOOL) DAHLI					
A01	Employees Related Expenses.			3,986,000	981,000	4,627,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	3	3,779,000	945,000	4,147,000
A011-1	Pay of Officer	3	2	2,532,000	633,000	2,594,000
A011-2	Pay of Other Staff	1	1	1,247,000	312,000	1,553,000
A012	ALLOWANCES			207,000	36,000	480,000
A012-1	Regular Allowances			207,000	36,000	480,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS EDANI (MIDDLE SCHOOL) DAHLI				4,126,000	1,121,000	4,773,000
MX0245	GBLSS MOLVI SHAHB-U-DIN KEETARI (MIDDLE SCHOOL) KHENSAR					
A01	Employees Related Expenses.			7,214,000	2,592,000	9,169,000
A011	PAY	7	7	7,129,000	1,722,000	7,535,000
A011-1	Pay of Officer	2	2	3,160,000	790,000	2,594,000
A011-2	Pay of Other Staff	5	5	3,969,000	932,000	4,941,000
A012	ALLOWANCES			85,000	870,000	1,634,000
A012-1	Regular Allowances			85,000	870,000	1,634,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS MOLVI SHAHB-U-DIN KEETARI (MIDDLE SCHOOL) KHENSAR				7,354,000	2,732,000	9,315,000
MX0250	GBLSS WAKRIO MIDDLE SCHOOL ISLAMKOT					
A01	Employees Related Expenses.			7,246,000	4,911,000	8,860,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	5,816,000	2,618,000	5,901,000
A011-1	Pay of Officer	2	2	3,160,000	793,000	2,594,000
A011-2	Pay of Other Staff	5	5	2,656,000	1,825,000	3,307,000
A012	ALLOWANCES			1,430,000	2,293,000	2,959,000
A012-1	Regular Allowances			1,430,000	2,254,000	2,920,000
A012-2	Other Allowances (excluding				39,000	39,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS WAKRIO MIDDLE SCHOOL ISLAMKOT				7,386,000	5,051,000	9,006,000
MX0255	GGLSS CHACHRO-2 (MIDDLE SCHOOL) CHACHRO					
A01	Employees Related Expenses.			7,004,000	2,017,000	7,623,000
A011	PAY	6	6	6,205,000	1,313,000	6,241,000
A011-1	Pay of Officer	1	1	2,236,000	559,000	1,300,000
A011-2	Pay of Other Staff	5	5	3,969,000	754,000	4,941,000
A012	ALLOWANCES			799,000	704,000	1,382,000
A012-1	Regular Allowances			765,000	681,000	1,359,000
A012-2	Other Allowances (excluding			34,000	23,000	23,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS CHACHRO-2 (MIDDLE SCHOOL) CHACHRO				7,144,000	2,157,000	7,769,000
MX0256	GGLSS CHELHAR (MIDDLE SCHOOL) CHELHAR					
A01	Employees Related Expenses.			5,785,000	4,446,000	8,248,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	7	5,152,000	2,634,000	5,847,000
A011-1	Pay of Officer	4	3	2,475,000	619,000	2,514,000
A011-2	Pay of Other Staff	4	4	2,677,000	2,015,000	3,333,000
A012	ALLOWANCES			633,000	1,812,000	2,401,000
A012-1	Regular Allowances			620,000	1,787,000	2,376,000
A012-2	Other Allowances (excluding			13,000	25,000	25,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS CHELHAR (MIDDLE SCHOOL) CHELHAR				5,925,000	4,586,000	8,394,000
MX0266	TEO MITHI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			200,576,000	463,877,000	421,859,000
A011	PAY	520	522	144,836,000	250,102,000	183,168,000
A011-1	Pay of Officer	37	40	12,298,000	20,726,000	18,112,000
A011-2	Pay of Other Staff	483	482	132,538,000	229,376,000	165,056,000
A012	ALLOWANCES			55,740,000	213,775,000	238,691,000
A012-1	Regular Allowances			54,269,000	211,749,000	236,665,000
A012-2	Other Allowances (excluding			1,471,000	2,026,000	2,026,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO MITHI (M) ELEMSECONDARY				200,858,000	465,359,000	422,153,000
MX0267	TEO MITHI (F) ELEMSECONDARY					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			42,563,000	57,318,000	75,095,000
A011	PAY	87	87	34,767,000	30,250,000	44,124,000
A011-1	Pay of Officer	12	12	4,543,000	1,834,000	6,494,000
A011-2	Pay of Other Staff	75	75	30,224,000	28,416,000	37,630,000
A012	ALLOWANCES			7,796,000	27,068,000	30,971,000
A012-1	Regular Allowances			7,727,000	26,641,000	30,544,000
A012-2	Other Allowances (excluding			69,000	427,000	427,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO MITHI (F) ELEMSECONDARY				42,845,000	57,600,000	75,389,000
MX0268	TEO CHACHRO(M) ELEMSECONDARY					
A01	Employees Related Expenses.			251,908,000	516,905,000	695,050,000
A011	PAY	672	670	195,165,000	278,476,000	403,483,000
A011-1	Pay of Officer	39	39	12,966,000	24,264,000	36,992,000
A011-2	Pay of Other Staff	633	631	182,199,000	254,212,000	366,491,000
A012	ALLOWANCES			56,743,000	238,429,000	291,567,000
A012-1	Regular Allowances			55,585,000	236,584,000	289,722,000
A012-2	Other Allowances (excluding			1,158,000	1,845,000	1,845,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO CHACHRO(M) ELEMSECONDARY				252,190,000	517,787,000	695,344,000
MX0269	TEO CHACHRO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			49,736,000	64,542,000	97,354,000
A011	PAY	136	135	41,619,000	34,680,000	61,732,000
A011-1	Pay of Officer	8	8	4,196,000	1,049,000	5,647,000
A011-2	Pay of Other Staff	128	127	37,423,000	33,631,000	56,085,000
A012	ALLOWANCES			8,117,000	29,862,000	35,622,000
A012-1	Regular Allowances			8,016,000	29,677,000	35,437,000
A012-2	Other Allowances (excluding			101,000	185,000	185,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO CHACHRO (F) ELEMSECONDARY				50,018,000	64,824,000	97,648,000
MX0270	TEO NAJANGARPARKAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			81,140,000	146,302,000	160,832,000
A011	PAY	270	270	65,551,000	78,275,000	82,840,000
A011-1	Pay of Officer	19	19	7,584,000	3,573,000	10,670,000
A011-2	Pay of Other Staff	251	251	57,967,000	74,702,000	72,170,000
A012	ALLOWANCES			15,589,000	68,027,000	77,992,000
A012-1	Regular Allowances			15,589,000	67,436,000	77,401,000
A012-2	Other Allowances (excluding				591,000	591,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO NAJANGARPARKAR (M) ELEMSECONDARY				81,422,000	146,584,000	161,126,000
MX0271	TEO NAJANGARPARKAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			23,343,000	1,469,770	28,602,000
A011	PAY	65	64	22,067,000	1,412,770	25,706,000
A011-1	Pay of Officer	2	2	3,243,000	811,000	4,364,000
A011-2	Pay of Other Staff	63	62	18,824,000	601,770	21,342,000
A012	ALLOWANCES			1,276,000	57,000	2,896,000
A012-1	Regular Allowances			1,276,000	57,000	2,896,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO NAJANGARPARKAR (F) ELEMSECONDARY				23,625,000	1,751,770	28,896,000
MX0272	TEO DIPLO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			184,242,000	352,929,000	365,569,000
A011	PAY	464	464	136,894,000	188,039,000	177,253,000
A011-1	Pay of Officer	30	31	10,454,000	17,758,000	14,294,000
A011-2	Pay of Other Staff	434	433	126,440,000	170,281,000	162,959,000
A012	ALLOWANCES			47,348,000	164,890,000	188,316,000
A012-1	Regular Allowances			46,332,000	163,178,000	186,604,000
A012-2	Other Allowances (excluding			1,016,000	1,712,000	1,712,000
A03	Operating Expenses			178,000	178,000	185,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A09	Physical Assets			680,000	680,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO DIPLO (M) ELEMSECONDARY				185,204,000	353,891,000	365,863,000
MX0273	TEO DIPLO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			50,010,000	40,359,000	76,958,000
A011	PAY	120	119	44,790,000	21,913,000	53,721,000
A011-1	Pay of Officer	7	6	7,275,000	1,178,000	7,014,000
A011-2	Pay of Other Staff	113	113	37,515,000	20,735,000	46,707,000
A012	ALLOWANCES			5,220,000	18,446,000	23,237,000
A012-1	Regular Allowances			5,107,000	18,355,000	23,146,000
A012-2	Other Allowances (excluding			113,000	91,000	91,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO DIPLO (F) ELEMSECONDARY				50,292,000	40,641,000	77,252,000
MX0274	TEO ISLAMKOT (M) ELEMSECONDARY					
A01	Employees Related Expenses.			31,525,000	51,100,000	43,840,000
A011	PAY	52	52	13,747,000	28,283,000	16,520,000
A011-1	Pay of Officer	9	10	3,351,000	8,985,000	4,909,000
A011-2	Pay of Other Staff	43	42	10,396,000	19,298,000	11,611,000
A012	ALLOWANCES			17,778,000	22,817,000	27,320,000
A012-1	Regular Allowances			17,778,000	22,414,000	26,917,000
A012-2	Other Allowances (excluding				403,000	403,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO ISLAMKOT (M) ELEMSECONDARY				31,807,000	51,382,000	44,134,000
MX0275	TEO ISLAMKOT (F) ELEMSECONDARY					
A01	Employees Related Expenses.			5,970,000	7,698,000	9,656,000
A011	PAY	11	10	4,562,000	4,139,000	5,399,000
A011-1	Pay of Officer	1	1	1,888,000	622,000	2,541,000
A011-2	Pay of Other Staff	10	9	2,674,000	3,517,000	2,858,000
A012	ALLOWANCES			1,408,000	3,559,000	4,257,000
A012-1	Regular Allowances			1,408,000	3,493,000	4,191,000
A012-2	Other Allowances (excluding				66,000	66,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO ISLAMKOT (F) ELEMSECONDARY				6,252,000	7,980,000	9,950,000
QS0164	GBELS SIJAWAL. (ELEMENTARY SCHOOL)					
	SUJAWAL					
A01	Employees Related Expenses.			2,396,000	1,083,000	2,041,000
A011	PAY	1	1	1,888,000	580,000	1,300,000
A011-1	Pay of Officer	1	1	1,888,000	580,000	1,300,000
A012	ALLOWANCES			508,000	503,000	741,000
A012-1	Regular Allowances			508,000	490,000	728,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS SIJAWAL. (ELEMENTARY SCHOOL)				2,543,000	1,230,000	2,194,000
	SUJAWAL					
QS0180	TEO KAMBER (M) ELEMSECONDARY					
A01	Employees Related Expenses.			50,409,000	175,934,000	111,680,000
A011	PAY	66	65	20,792,000	98,667,000	24,688,000
A011-1	Pay of Officer	11	11	6,161,000	24,518,000	8,293,000
A011-2	Pay of Other Staff	55	54	14,631,000	74,149,000	16,395,000
A012	ALLOWANCES			29,617,000	77,267,000	86,992,000
A012-1	Regular Allowances			29,617,000	75,552,000	85,277,000
A012-2	Other Allowances (excluding				1,715,000	1,715,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KAMBER (M) ELEMSECONDARY				50,840,000	176,365,000	112,129,000
QS0181	TEO KAMBER (F) ELEMSECONDARY					
A01	Employees Related Expenses.			51,521,000	79,089,000	79,395,000
A011	PAY	58	55	32,039,000	44,238,000	40,281,000
A011-1	Pay of Officer	13	14	12,140,000	11,747,000	16,904,000
A011-2	Pay of Other Staff	45	41	19,899,000	32,491,000	23,377,000
A012	ALLOWANCES			19,482,000	34,851,000	39,114,000
A012-1	Regular Allowances			19,482,000	33,880,000	38,143,000
A012-2	Other Allowances (excluding				971,000	971,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KAMBER (F) ELEMSECONDARY				51,952,000	79,520,000	79,844,000
QS0182	TEO SHAHDADKOT (M) ELEMSECONDARY					
A01	Employees Related Expenses.			23,613,000	29,989,000	34,440,000
A011	PAY	36	36	14,424,000	16,274,000	18,758,000
A011-1	Pay of Officer	4	4	5,161,000	5,554,000	7,225,000
A011-2	Pay of Other Staff	32	32	9,263,000	10,720,000	11,533,000
A012	ALLOWANCES			9,189,000	13,715,000	15,682,000
A012-1	Regular Allowances			9,189,000	13,378,000	15,345,000
A012-2	Other Allowances (excluding				337,000	337,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SHAHDADKOT (M) ELEMSECONDARY				24,044,000	30,420,000	34,889,000
QS0183	TEO SHAHDADKOT (F) ELEMSECONDARY					
A01	Employees Related Expenses.			17,487,000	21,534,000	22,383,000
A011	PAY	23	22	8,454,000	11,784,000	11,176,000
A011-1	Pay of Officer	6	6	3,925,000	3,498,000	5,538,000
A011-2	Pay of Other Staff	17	16	4,529,000	8,286,000	5,638,000
A012	ALLOWANCES			9,033,000	9,750,000	11,207,000
A012-1	Regular Allowances			9,033,000	9,608,000	11,065,000
A012-2	Other Allowances (excluding				142,000	142,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SHAHDADKOT (F) ELEMSECONDARY				17,769,000	21,816,000	22,677,000
QS0184	TEO WARAH (M) ELEMSECONDARY					
A01	Employees Related Expenses.			45,229,000	62,328,000	63,345,000
A011	PAY	71	70	25,794,000	34,400,000	31,422,000
A011-1	Pay of Officer	8	7	7,155,000	9,880,000	8,216,000
A011-2	Pay of Other Staff	63	63	18,639,000	24,520,000	23,206,000
A012	ALLOWANCES			19,435,000	27,928,000	31,923,000
A012-1	Regular Allowances			19,435,000	27,356,000	31,351,000
A012-2	Other Allowances (excluding				572,000	572,000
A03	Operating Expenses			178,000	178,000	185,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO WARAH (M) ELEMSECONDARY				45,511,000	62,610,000	63,639,000
QS0185	TEO WARAH (F) ELEMSECONDARY					
A01	Employees Related Expenses.			19,073,000	28,003,000	26,736,000
A011	PAY	39	39	10,259,000	15,877,000	13,550,000
A011-1	Pay of Officer	7	7	4,925,000	7,376,000	6,895,000
A011-2	Pay of Other Staff	32	32	5,334,000	8,501,000	6,655,000
A012	ALLOWANCES			8,814,000	12,126,000	13,186,000
A012-1	Regular Allowances			8,814,000	11,930,000	12,990,000
A012-2	Other Allowances (excluding				196,000	196,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO WARAH (F) ELEMSECONDARY				19,504,000	28,434,000	27,185,000
QS0186	TEO MIRO KHAN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			43,806,000	70,821,000	65,885,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	67	67	22,726,000	38,561,000	29,067,000
A011-1	Pay of Officer	8	8	4,844,000	8,344,000	6,781,000
A011-2	Pay of Other Staff	59	59	17,882,000	30,217,000	22,286,000
A012	ALLOWANCES			21,080,000	32,260,000	36,818,000
A012-1	Regular Allowances			21,080,000	31,483,000	36,041,000
A012-2	Other Allowances (excluding				777,000	777,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO MIRO KHAN (M) ELEMSECONDARY				44,237,000	71,252,000	66,334,000
QS0187	TEO MIRO KHAN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			25,020,000	28,405,000	41,197,000
A011	PAY	55	52	21,672,000	15,434,000	25,922,000
A011-1	Pay of Officer	5	5	3,118,000	1,766,000	4,195,000
A011-2	Pay of Other Staff	50	47	18,554,000	13,668,000	21,727,000
A012	ALLOWANCES			3,348,000	12,971,000	15,275,000
A012-1	Regular Allowances			3,348,000	12,530,000	14,834,000
A012-2	Other Allowances (excluding				441,000	441,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO MIRO KHAN (F) ELEMSECONDARY				25,302,000	28,687,000	41,491,000
QS0188	TEO SUJAWAL (M) ELEMSECONDARY					
A01	Employees Related Expenses.			12,348,000	20,246,000	19,111,000
A011	PAY	13	13	6,557,000	11,304,000	8,799,000
A011-1	Pay of Officer	6	6	4,114,000	4,748,000	5,759,000
A011-2	Pay of Other Staff	7	7	2,443,000	6,556,000	3,040,000
A012	ALLOWANCES			5,791,000	8,942,000	10,312,000
A012-1	Regular Allowances			5,741,000	8,778,000	10,148,000
A012-2	Other Allowances (excluding			50,000	164,000	164,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO SUJAWAL (M) ELEMSECONDARY				12,630,000	20,528,000	19,405,000
QS0189	TEO SUJAWAL (F) ELEMSECONDARY					
A01	Employees Related Expenses.			6,694,000	8,824,000	10,603,000
A011	PAY	11	11	4,745,000	5,162,000	6,239,000
A011-1	Pay of Officer	2	2	2,135,000	3,152,000	2,989,000
A011-2	Pay of Other Staff	9	9	2,610,000	2,010,000	3,250,000
A012	ALLOWANCES			1,949,000	3,662,000	4,364,000
A012-1	Regular Allowances			1,949,000	3,618,000	4,320,000
A012-2	Other Allowances (excluding				44,000	44,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SUJAWAL (F) ELEMSECONDARY				6,976,000	9,106,000	10,897,000
QS0190	TEO NASEERABAD (M) ELEMSECONDARY					
A01	Employees Related Expenses.			28,401,000	39,048,000	39,346,000
A011	PAY	28	27	16,070,000	21,773,000	19,479,000
A011-1	Pay of Officer	6	5	8,203,000	12,380,000	9,684,000
A011-2	Pay of Other Staff	22	22	7,867,000	9,393,000	9,795,000
A012	ALLOWANCES			12,331,000	17,275,000	19,867,000
A012-1	Regular Allowances			12,331,000	16,991,000	19,583,000
A012-2	Other Allowances (excluding				284,000	284,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO NASEERABAD (M) ELEMSECONDARY				28,683,000	39,330,000	39,640,000
QS0191	TEO NASEERABAD (F) ELEMSECONDARY					
A01	Employees Related Expenses.			6,643,000	8,111,000	9,720,000
A011	PAY	10	10	4,255,000	4,563,000	5,629,000
A011-1	Pay of Officer	2	2	2,135,000	2,448,000	2,989,000
A011-2	Pay of Other Staff	8	8	2,120,000	2,115,000	2,640,000
A012	ALLOWANCES			2,388,000	3,548,000	4,091,000
A012-1	Regular Allowances			2,388,000	3,523,000	4,066,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO NASEERABAD (F) ELEMSECONDARY				6,925,000	8,393,000	10,014,000
QS0192	TEO KOBO SAEED KHAN(M) ELEMSECONDARY					
A01	Employees Related Expenses.			13,841,000	16,495,000	19,204,000
A011	PAY	14	13	8,732,000	9,079,000	10,300,000
A011-1	Pay of Officer	3	3	4,067,000	3,231,000	5,474,000
A011-2	Pay of Other Staff	11	10	4,665,000	5,848,000	4,826,000
A012	ALLOWANCES			5,109,000	7,416,000	8,904,000
A012-1	Regular Allowances			5,109,000	7,293,000	8,781,000
A012-2	Other Allowances (excluding				123,000	123,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KOBO SAEED KHAN(M) ELEMSECONDARY				14,272,000	16,926,000	19,653,000
QS0193	TEO KOBO SAEED KHAN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			8,582,000	5,140,000	11,308,000
A011	PAY	15	14	7,118,000	2,810,000	7,967,000
A011-1	Pay of Officer	2	2	2,135,000	559,000	2,874,000
A011-2	Pay of Other Staff	13	12	4,983,000	2,251,000	5,093,000
A012	ALLOWANCES			1,464,000	2,330,000	3,341,000
A012-1	Regular Allowances			1,464,000	2,301,000	3,312,000
A012-2	Other Allowances (excluding				29,000	29,000
A03	Operating Expenses			178,000	178,000	185,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KOBO SAEED KHAN (F) ELEMSECONDARY				8,864,000	5,422,000	11,602,000
SN0252	GBELS CHAK NO. 10 (ELEMENTARY SCHOOL) KHADWARI					
A01	Employees Related Expenses.			18,347,000	26,687,000	27,322,000
A011	PAY	22	19	10,491,000	14,974,000	13,737,000
A011-1	Pay of Officer	5	2	4,358,000	3,927,000	6,102,000
A011-2	Pay of Other Staff	17	17	6,133,000	11,047,000	7,635,000
A012	ALLOWANCES			7,856,000	11,713,000	13,585,000
A012-1	Regular Allowances			7,681,000	11,521,000	13,393,000
A012-2	Other Allowances (excluding			175,000	192,000	192,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS CHAK NO. 10 (ELEMENTARY SCHOOL) KHADWARI				18,494,000	26,834,000	27,475,000
SN0253	GBLSS POLICE LINE SANGHAR (MIDDLE SCHOOL) SANGHAR-1					
A01	Employees Related Expenses.			16,730,000	18,075,000	23,323,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	17	10,865,000	10,045,000	14,007,000
A011-1	Pay of Officer	5	4	3,096,000	2,516,000	4,334,000
A011-2	Pay of Other Staff	13	13	7,769,000	7,529,000	9,673,000
A012	ALLOWANCES			5,865,000	8,030,000	9,316,000
A012-1	Regular Allowances			5,733,000	7,913,000	9,199,000
A012-2	Other Allowances (excluding			132,000	117,000	117,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS POLICE LINE SANGHAR (MIDDLE SCHOOL) SANGHAR-1				16,877,000	18,222,000	23,476,000
SN0258	GGELS BIBI AYESHA (ELEMENTARY SCHOOL) TANDO ADAM-3					
A01	Employees Related Expenses.			15,210,000	19,836,000	21,633,000
A011	PAY	13	13	8,528,000	11,102,000	11,208,000
A011-1	Pay of Officer	2	2	3,810,000	793,000	5,334,000
A011-2	Pay of Other Staff	11	11	4,718,000	10,309,000	5,874,000
A012	ALLOWANCES			6,682,000	8,734,000	10,425,000
A012-1	Regular Allowances			6,551,000	8,603,000	10,294,000
A012-2	Other Allowances (excluding			131,000	131,000	131,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS BIBI AYESHA (ELEMENTARY SCHOOL) TANDO ADAM-3				15,357,000	19,983,000	21,786,000
SN0259	GGLSS ODHAR ABAD (MIDDLE SCHOOL) TANDO ADAM-4					
A01	Employees Related Expenses.			9,667,000	5,744,000	12,191,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	7	7,767,000	3,200,000	8,777,000
A011-1	Pay of Officer	2	3	3,810,000	1,135,000	3,850,000
A011-2	Pay of Other Staff	4	4	3,957,000	2,065,000	4,927,000
A012	ALLOWANCES			1,900,000	2,544,000	3,414,000
A012-1	Regular Allowances			1,862,000	2,531,000	3,401,000
A012-2	Other Allowances (excluding			38,000	13,000	13,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS ODHAR ABAD (MIDDLE SCHOOL) TANDO ADAM-4				9,814,000	5,891,000	12,344,000
SN0260	GGLSS MIDDLE SCHOOL KHIPRO (MIDDLE SCHOOL) KHIPRO					
A01	Employees Related Expenses.			14,097,000	15,049,000	22,035,000
A011	PAY	15	15	10,609,000	8,374,000	13,969,000
A011-1	Pay of Officer	3	3	4,900,000	793,000	6,860,000
A011-2	Pay of Other Staff	12	12	5,709,000	7,581,000	7,109,000
A012	ALLOWANCES			3,488,000	6,675,000	8,066,000
A012-1	Regular Allowances			3,427,000	6,586,000	7,977,000
A012-2	Other Allowances (excluding			61,000	89,000	89,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS MIDDLE SCHOOL KHIPRO (MIDDLE SCHOOL) KHIPRO				14,244,000	15,196,000	22,188,000
SN0274	TEO SANGHAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			62,591,000	58,156,000	80,664,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	64	63	45,374,000	32,846,000	50,340,000
A011-1	Pay of Officer	6	5	14,169,000	14,680,000	11,720,000
A011-2	Pay of Other Staff	58	58	31,205,000	18,166,000	38,620,000
A012	ALLOWANCES			17,217,000	25,310,000	30,324,000
A012-1	Regular Allowances			16,971,000	25,108,000	30,122,000
A012-2	Other Allowances (excluding			246,000	202,000	202,000
A03	Operating Expenses			407,000	301,000	430,000
A033	UTILITIES			106,000		117,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SANGHAR (M) ELEMSECONDARY				63,128,000	58,587,000	81,230,000
SN0275	TEO SANGHAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			75,344,000	117,199,000	120,418,000
A011	PAY	133	125	53,740,000	66,001,000	61,823,000
A011-1	Pay of Officer	18	10	13,046,000	14,712,000	11,144,000
A011-2	Pay of Other Staff	115	115	40,694,000	51,289,000	50,679,000
A012	ALLOWANCES			21,604,000	51,198,000	58,595,000
A012-1	Regular Allowances			21,319,000	50,658,000	58,055,000
A012-2	Other Allowances (excluding			285,000	540,000	540,000
A03	Operating Expenses			267,000	178,000	283,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SANGHAR (F) ELEMSECONDARY				75,715,000	117,481,000	120,810,000
SN0276	TEO TANDO ADAM (M) ELEMSECONDARY					
A01	Employees Related Expenses.			112,332,000	223,676,062	180,609,000
A011	PAY	192	188	55,282,000	124,200,000	65,903,000
A011-1	Pay of Officer	15	11	11,907,000	12,964,000	11,850,000
A011-2	Pay of Other Staff	177	177	43,375,000	111,236,000	54,053,000
A012	ALLOWANCES			57,050,000	99,476,062	114,706,000
A012-1	Regular Allowances			55,737,000	97,713,000	113,273,000
A012-2	Other Allowances (excluding			1,313,000	1,763,062	1,433,000
A03	Operating Expenses			267,000	178,000	283,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO TANDO ADAM (M) ELEMSECONDARY				112,703,000	226,958,062	181,001,000
SN0277	TEO TANDO ADAM (F) ELEMSECONDARY					
A01	Employees Related Expenses.			54,025,000	48,228,000	68,179,000
A011	PAY	50	45	38,428,000	27,173,000	42,978,000
A011-1	Pay of Officer	11	7	11,173,000	7,423,000	9,064,000
A011-2	Pay of Other Staff	39	38	27,255,000	19,750,000	33,914,000
A012	ALLOWANCES			15,597,000	21,055,000	25,201,000
A012-1	Regular Allowances			15,356,000	20,830,000	24,976,000
A012-2	Other Allowances (excluding			241,000	225,000	225,000
A03	Operating Expenses			225,000	178,000	237,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			47,000		52,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO TANDO ADAM (F) ELEMSECONDARY				54,354,000	48,510,000	68,525,000
SN0278	TEO SHAHDADPUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			263,755,000	418,527,000	427,856,000
A011	PAY	460	457	168,676,000	232,440,000	212,847,000
A011-1	Pay of Officer	30	27	25,386,000	37,713,000	34,963,000
A011-2	Pay of Other Staff	430	430	143,290,000	194,727,000	177,884,000
A012	ALLOWANCES			95,079,000	186,087,000	215,009,000
A012-1	Regular Allowances			91,666,000	184,010,000	212,932,000
A012-2	Other Allowances (excluding			3,413,000	2,077,000	2,077,000
A03	Operating Expenses			407,000	301,000	430,000
A033	UTILITIES			106,000		117,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SHAHDADPUR (M) ELEMSECONDARY				264,292,000	420,458,000	428,422,000
SN0279	TEO SHAHDADPUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			98,027,000	121,627,000	148,734,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	119	117	70,725,000	68,118,000	87,222,000
A011-1	Pay of Officer	11	9	10,716,000	14,238,000	12,311,000
A011-2	Pay of Other Staff	108	108	60,009,000	53,880,000	74,911,000
A012	ALLOWANCES			27,302,000	53,509,000	61,512,000
A012-1	Regular Allowances			26,712,000	52,938,000	60,941,000
A012-2	Other Allowances (excluding			590,000	571,000	571,000
A03	Operating Expenses			201,000	178,000	210,000
A033	UTILITIES			23,000		25,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SHAHDADPUR (F) ELEMSECONDARY				98,332,000	121,909,000	149,053,000
SN0280	TEO JAM NAWAZ ALI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			56,656,000	50,647,000	75,828,000
A011	PAY	93	92	41,210,000	27,968,000	48,610,000
A011-1	Pay of Officer	5	4	7,676,000	2,790,000	6,836,000
A011-2	Pay of Other Staff	88	88	33,534,000	25,178,000	41,774,000
A012	ALLOWANCES			15,446,000	22,679,000	27,218,000
A012-1	Regular Allowances			15,021,000	22,317,000	26,856,000
A012-2	Other Allowances (excluding			425,000	362,000	362,000
A03	Operating Expenses			312,000	178,000	332,000
A033	UTILITIES			134,000		147,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO JAM NAWAZ ALI (M) ELEMSECONDARY				57,072,000	50,929,000	76,269,000
SN0281	TEO JAM NAWAZ ALI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			22,330,000	18,056,000	32,219,000
A011	PAY	44	44	17,156,000	10,020,000	22,333,000
A011-1	Pay of Officer	5	5	5,137,000	204,000	7,219,000
A011-2	Pay of Other Staff	39	39	12,019,000	9,816,000	15,114,000
A012	ALLOWANCES			5,174,000	8,036,000	9,886,000
A012-1	Regular Allowances			5,065,000	7,951,000	9,801,000
A012-2	Other Allowances (excluding			109,000	85,000	85,000
A03	Operating Expenses			346,000	301,000	363,000
A033	UTILITIES			45,000		50,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO JAM NAWAZ ALI (F) ELEMSECONDARY				22,806,000	18,487,000	32,718,000
SN0282	TEO SINJHORO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			144,827,000	229,157,000	237,936,000
A011	PAY	248	241	100,779,000	127,601,000	119,941,000
A011-1	Pay of Officer	26	19	19,541,000	11,551,000	18,809,000
A011-2	Pay of Other Staff	222	222	81,238,000	116,050,000	101,132,000
A012	ALLOWANCES			44,048,000	101,556,000	117,995,000
A012-1	Regular Allowances			43,191,000	100,476,000	116,915,000
A012-2	Other Allowances (excluding			857,000	1,080,000	1,080,000
A03	Operating Expenses			253,000	178,000	268,000
A033	UTILITIES			75,000		83,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SINJHORO (M) ELEMSECONDARY				145,184,000	229,439,000	238,313,000
SN0283	TEO SINJHORO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			43,020,000	71,875,000	61,280,000
A011	PAY	64	62	21,265,000	39,883,000	24,263,000
A011-1	Pay of Officer	4	2	6,010,000	3,908,000	5,271,000
A011-2	Pay of Other Staff	60	60	15,255,000	35,975,000	18,992,000
A012	ALLOWANCES			21,755,000	31,992,000	37,017,000
A012-1	Regular Allowances			21,207,000	31,484,000	36,509,000
A012-2	Other Allowances (excluding			548,000	508,000	508,000
A03	Operating Expenses			210,000	178,000	220,000
A033	UTILITIES			32,000		35,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SINJHORO (F) ELEMSECONDARY				43,334,000	72,157,000	61,609,000
SN0284	TEO KHIPRO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			99,979,000	209,485,000	195,553,000
A011	PAY	208	204	73,683,000	116,706,000	88,873,000
A011-1	Pay of Officer	14	10	8,988,000	8,295,000	8,279,000
A011-2	Pay of Other Staff	194	194	64,695,000	108,411,000	80,594,000
A012	ALLOWANCES			26,296,000	92,779,000	106,680,000
A012-1	Regular Allowances			25,836,000	91,763,000	105,664,000
A012-2	Other Allowances (excluding			460,000	1,016,000	1,016,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			267,000	178,000	283,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KHIPRO (M) ELEMSECONDARY				100,350,000	209,767,000	195,945,000
SN0285	TEO KHIPRO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			30,062,000	38,810,000	48,528,000
A011	PAY	55	54	24,383,000	21,558,000	28,296,000
A011-1	Pay of Officer	5	4	6,663,000	1,459,000	6,208,000
A011-2	Pay of Other Staff	50	50	17,720,000	20,099,000	22,088,000
A012	ALLOWANCES			5,679,000	17,252,000	20,232,000
A012-1	Regular Allowances			5,572,000	17,027,000	20,007,000
A012-2	Other Allowances (excluding			107,000	225,000	225,000
A03	Operating Expenses			246,000	178,000	260,000
A033	UTILITIES			68,000		75,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KHIPRO (F) ELEMSECONDARY				30,412,000	39,092,000	48,897,000
SN0286	GGLSS MOLVI KHIR MUHAMMAD (CAMPUS					
A01	Employees Related Expenses.			5,619,000	7,713,000	9,522,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	5,534,000	4,373,000	5,543,000
A011-1	Pay of Officer	2	2	3,054,000	1,050,000	2,455,000
A011-2	Pay of Other Staff	6	6	2,480,000	3,323,000	3,088,000
A012	ALLOWANCES			85,000	3,340,000	3,979,000
A012-1	Regular Allowances			85,000	3,340,000	3,979,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS MOLVI KHIR MUHAMMAD (CAMPUS)				5,766,000	7,860,000	9,675,000
SQ0169	GBLSS JAMRA (MIDDLE SCHOOL) SHER KOT					
A01	Employees Related Expenses.			8,737,000	3,158,000	10,522,000
A011	PAY	6	6	7,462,000	1,678,000	8,229,000
A011-1	Pay of Officer	3	3	4,900,000	1,041,000	5,039,000
A011-2	Pay of Other Staff	3	3	2,562,000	637,000	3,190,000
A012	ALLOWANCES			1,275,000	1,480,000	2,293,000
A012-1	Regular Allowances			1,275,000	1,438,000	2,251,000
A012-2	Other Allowances (excluding				42,000	42,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS JAMRA (MIDDLE SCHOOL) SHER KOT				8,884,000	3,305,000	10,675,000
SQ0180	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			17,081,000	14,258,000	24,940,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	13,302,000	7,752,000	17,084,000
A011-1	Pay of Officer	3	3	3,408,000	2,469,000	4,771,000
A011-2	Pay of Other Staff	14	14	9,894,000	5,283,000	12,313,000
A012	ALLOWANCES			3,779,000	6,506,000	7,856,000
A012-1	Regular Allowances			3,707,000	6,426,000	7,776,000
A012-2	Other Allowances (excluding			72,000	80,000	80,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				17,228,000	14,405,000	25,093,000
SQ0181	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.				18,854,000	
A011	PAY				10,395,000	
A011-1	Pay of Officer				4,019,000	
A011-2	Pay of Other Staff				6,376,000	
A012	ALLOWANCES				8,459,000	
A012-1	Regular Allowances				8,320,000	
A012-2	Other Allowances (excluding				139,000	
Total-ELEMENTARY SECTION IN HIGH SCHOOL					18,854,000	
SQ0182	ELEMENTARY SECTION IN HIGH SCHOOL GARHI					
A01	Employees Related Expenses.			19,664,000	20,323,000	28,744,000
A011	PAY	19	19	13,867,000	11,412,000	18,026,000
A011-1	Pay of Officer	6	6	5,071,000	7,289,000	7,099,000
A011-2	Pay of Other Staff	13	13	8,796,000	4,123,000	10,927,000
A012	ALLOWANCES			5,797,000	8,911,000	10,718,000
A012-1	Regular Allowances			5,697,000	8,775,000	10,582,000
A012-2	Other Allowances (excluding			100,000	136,000	136,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL GARHI				19,811,000	20,470,000	28,897,000
SQ0183	ELEMENTARY SECTION IN HIGH SCHOOL LAKHI					
A01	Employees Related Expenses.			14,644,000	13,666,000	22,302,000
A011	PAY	18	17	11,528,000	7,492,000	14,751,000
A011-1	Pay of Officer	1	1	2,360,000	3,312,000	3,304,000
A011-2	Pay of Other Staff	17	16	9,168,000	4,180,000	11,447,000
A012	ALLOWANCES			3,116,000	6,174,000	7,551,000
A012-1	Regular Allowances			3,055,000	6,087,000	7,464,000
A012-2	Other Allowances (excluding			61,000	87,000	87,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL LAKHI				14,791,000	13,813,000	22,455,000
SQ0184	ELEMENTARY SECTION IN HIGH SCHOOL CHAK					
A01	Employees Related Expenses.			32,554,000	29,865,050	45,985,000
A011	PAY	25	25	23,244,000	16,876,000	30,421,000
A011-1	Pay of Officer	6	6	9,558,000	8,696,000	13,381,000
A011-2	Pay of Other Staff	19	19	13,686,000	8,180,000	17,040,000
A012	ALLOWANCES			9,310,000	12,989,050	15,564,000
A012-1	Regular Allowances			9,185,000	12,853,050	15,428,000
A012-2	Other Allowances (excluding			125,000	136,000	136,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL CHAK				32,701,000	30,012,050	46,138,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0185	ELEMENTARY SECTION IN HIGH SCHOOL GARHI					
A01	Employees Related Expenses.			18,882,000	12,619,000	27,476,000
A011	PAY	17	17	15,429,000	6,885,000	20,097,000
A011-1	Pay of Officer	1	1	5,727,000	1,530,000	8,018,000
A011-2	Pay of Other Staff	16	16	9,702,000	5,355,000	12,079,000
A012	ALLOWANCES			3,453,000	5,734,000	7,379,000
A012-1	Regular Allowances			3,355,000	5,604,000	7,249,000
A012-2	Other Allowances (excluding			98,000	130,000	130,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL GARHI				19,029,000	12,766,000	27,629,000
SQ0186	ELEMENTARY SECTION IN HIGH SCHOOL LAKHI					
A01	Employees Related Expenses.			13,110,000	12,363,000	19,758,000
A011	PAY	12	11	10,191,000	6,967,000	12,987,000
A011-1	Pay of Officer	1	1	1,973,000	4,154,000	2,762,000
A011-2	Pay of Other Staff	11	10	8,218,000	2,813,000	10,225,000
A012	ALLOWANCES			2,919,000	5,396,000	6,771,000
A012-1	Regular Allowances			2,856,000	5,290,000	6,665,000
A012-2	Other Allowances (excluding			63,000	106,000	106,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL LAKHI				13,257,000	12,510,000	19,911,000
SQ0187	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			42,192,000	44,341,000	62,065,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	44	30,066,000	24,756,000	38,749,000
A011-1	Pay of Officer	13	13	8,492,000	10,130,000	11,889,000
A011-2	Pay of Other Staff	33	31	21,574,000	14,626,000	26,860,000
A012	ALLOWANCES			12,126,000	19,585,000	23,316,000
A012-1	Regular Allowances			11,932,000	19,250,000	22,981,000
A012-2	Other Allowances (excluding			194,000	335,000	335,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				42,339,000	44,488,000	62,218,000
SQ0188	ELEMENTARY SECTION IN HIGH SCHOOL NO.2					
A01	Employees Related Expenses.			38,363,000	34,208,000	55,762,000
A011	PAY	26	24	28,675,000	19,374,000	37,911,000
A011-1	Pay of Officer	10	10	14,411,000	11,615,000	20,175,000
A011-2	Pay of Other Staff	16	14	14,264,000	7,759,000	17,736,000
A012	ALLOWANCES			9,688,000	14,834,000	17,851,000
A012-1	Regular Allowances			9,529,000	14,673,000	17,690,000
A012-2	Other Allowances (excluding			159,000	161,000	161,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL NO.2				38,510,000	36,755,000	55,915,000
SQ0189	ELEMENTARY SECTION IN HIGH SCHOOL QAZI					
A01	Employees Related Expenses.			34,190,000	26,011,000	48,474,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	31	25,894,000	14,132,000	33,769,000
A011-1	Pay of Officer	8	8	9,662,000	5,281,000	13,527,000
A011-2	Pay of Other Staff	24	23	16,232,000	8,851,000	20,242,000
A012	ALLOWANCES			8,296,000	11,879,000	14,705,000
A012-1	Regular Allowances			8,121,000	11,627,000	14,453,000
A012-2	Other Allowances (excluding			175,000	252,000	252,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL QAZI				34,337,000	28,558,000	48,627,000
SQ0190	ELEMENTARY SECTION IN HIGH SCHOOL HFM					
A01	Employees Related Expenses.			17,837,000	15,281,000	26,295,000
A011	PAY	19	18	13,746,000	8,330,000	17,832,000
A011-1	Pay of Officer	3	3	4,630,000	3,396,000	6,482,000
A011-2	Pay of Other Staff	16	15	9,116,000	4,934,000	11,350,000
A012	ALLOWANCES			4,091,000	6,951,000	8,463,000
A012-1	Regular Allowances			4,016,000	6,783,000	8,295,000
A012-2	Other Allowances (excluding			75,000	168,000	168,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL HFM				17,984,000	15,428,000	26,448,000
SQ0191	ELEMENTARY SECTION IN HIGH SCHOOL SHAH					
A01	Employees Related Expenses.			21,603,000	25,004,000	31,794,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	19	14,565,000	14,059,000	18,983,000
A011-1	Pay of Officer	4	4	5,483,000	7,674,000	7,676,000
A011-2	Pay of Other Staff	16	15	9,082,000	6,385,000	11,307,000
A012	ALLOWANCES			7,038,000	10,945,000	12,811,000
A012-1	Regular Allowances			6,954,000	10,788,000	12,654,000
A012-2	Other Allowances (excluding			84,000	157,000	157,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL SHAH				21,750,000	25,151,000	31,947,000
SQ0192	ELEMENTARY SECTION IN HIGH SCHOOL CITY					
A01	Employees Related Expenses.			17,358,000	14,344,000	24,375,000
A011	PAY	16	16	12,768,000	7,949,000	16,338,000
A011-1	Pay of Officer	1	1	2,624,000	4,779,000	3,674,000
A011-2	Pay of Other Staff	15	15	10,144,000	3,170,000	12,664,000
A012	ALLOWANCES			4,590,000	6,395,000	8,037,000
A012-1	Regular Allowances			4,531,000	6,322,000	7,964,000
A012-2	Other Allowances (excluding			59,000	73,000	73,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL CITY				17,505,000	14,491,000	24,528,000
SQ0193	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			26,407,000	21,806,000	38,936,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	21	20,325,000	12,132,000	26,993,000
A011-1	Pay of Officer	6	6	10,895,000	7,339,000	15,253,000
A011-2	Pay of Other Staff	16	15	9,430,000	4,793,000	11,740,000
A012	ALLOWANCES			6,082,000	9,674,000	11,943,000
A012-1	Regular Allowances			6,002,000	9,555,000	11,824,000
A012-2	Other Allowances (excluding			80,000	119,000	119,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				26,554,000	21,953,000	39,089,000
SQ0194	ELEMENTARY SECTION IN HIGH SCHOOL KARAN					
A01	Employees Related Expenses.			17,868,000	8,554,950	24,453,000
A011	PAY	16	16	14,591,000	4,567,950	18,932,000
A011-1	Pay of Officer	3	3	4,940,000	162,950	6,916,000
A011-2	Pay of Other Staff	13	13	9,651,000	4,405,000	12,016,000
A012	ALLOWANCES			3,277,000	3,987,000	5,521,000
A012-1	Regular Allowances			3,241,000	3,883,000	5,417,000
A012-2	Other Allowances (excluding			36,000	104,000	104,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL KARAN				18,015,000	8,701,950	24,606,000
SQ0195	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			13,185,000	10,439,000	19,716,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	15	10,745,000	5,607,000	13,723,000
A011-1	Pay of Officer	1	1	2,229,000	955,000	3,121,000
A011-2	Pay of Other Staff	15	14	8,516,000	4,652,000	10,602,000
A012	ALLOWANCES			2,440,000	4,832,000	5,993,000
A012-1	Regular Allowances			2,374,000	4,752,000	5,913,000
A012-2	Other Allowances (excluding			66,000	80,000	80,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				13,332,000	10,586,000	19,869,000
SQ0196	ELEMENTARY SECTION IN HIGH SCHOOL JAGAN					
A01	Employees Related Expenses.			12,706,000	6,797,000	18,015,000
A011	PAY	15	15	10,890,000	3,939,000	14,020,000
A011-1	Pay of Officer	2	2	2,982,000	746,000	4,175,000
A011-2	Pay of Other Staff	13	13	7,908,000	3,193,000	9,845,000
A012	ALLOWANCES			1,816,000	2,858,000	3,995,000
A012-1	Regular Allowances			1,791,000	2,845,000	3,982,000
A012-2	Other Allowances (excluding			25,000	13,000	13,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL JAGAN				12,853,000	6,944,000	18,168,000
SQ0197	ELEMENTARY SECTION IN HIGH SCHOOL GARHI					
A01	Employees Related Expenses.			8,735,000	2,074,000	11,241,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	7,418,000	1,083,000	9,480,000
A011-1	Pay of Officer	1	1	1,581,000	503,000	2,213,000
A011-2	Pay of Other Staff	6	6	5,837,000	580,000	7,267,000
A012	ALLOWANCES			1,317,000	991,000	1,761,000
A012-1	Regular Allowances			1,292,000	975,000	1,745,000
A012-2	Other Allowances (excluding			25,000	16,000	16,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL GARHI				8,882,000	2,221,000	11,394,000
SQ0198	ELEMENTARY SECTION IN HIGH SCHOOL PIR					
A01	Employees Related Expenses.			14,466,000	5,042,000	18,224,000
A011	PAY	11	11	11,637,000	2,865,000	14,833,000
A011-1	Pay of Officer	1	1	2,229,000	870,000	3,121,000
A011-2	Pay of Other Staff	10	10	9,408,000	1,995,000	11,712,000
A012	ALLOWANCES			2,829,000	2,177,000	3,391,000
A012-1	Regular Allowances			2,783,000	2,140,000	3,354,000
A012-2	Other Allowances (excluding			46,000	37,000	37,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL PIR				14,613,000	5,189,000	18,377,000
SQ0199	ELEMENTARY SECTION IN HIGH SCHOOL NOOR					
A01	Employees Related Expenses.			7,293,000	994,000	9,694,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	6,803,000	685,000	8,700,000
A011-1	Pay of Officer	1	1	1,581,000	395,000	2,213,000
A011-2	Pay of Other Staff	5	5	5,222,000	290,000	6,487,000
A012	ALLOWANCES			490,000	309,000	994,000
A012-1	Regular Allowances			485,000	298,000	983,000
A012-2	Other Allowances (excluding			5,000	11,000	11,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL NOOR				7,440,000	1,141,000	9,847,000
SQ0200	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.				10,877,000	
A011	PAY				6,071,000	
A011-1	Pay of Officer				2,874,000	
A011-2	Pay of Other Staff				3,197,000	
A012	ALLOWANCES				4,806,000	
A012-1	Regular Allowances				4,702,000	
A012-2	Other Allowances (excluding				104,000	
Total-ELEMENTARY SECTION IN HIGH SCHOOL					10,877,000	
SQ0201	ELEMENTARY SECTION IN HIGH SCHOOL MIAN					
A01	Employees Related Expenses.			16,968,000	11,105,000	23,372,000
A011	PAY	18	17	13,031,000	5,948,000	16,812,000
A011-1	Pay of Officer	3	3	3,798,000	1,344,000	5,317,000
A011-2	Pay of Other Staff	15	14	9,233,000	4,604,000	11,495,000
A012	ALLOWANCES			3,937,000	5,157,000	6,560,000
A012-1	Regular Allowances			3,841,000	5,017,000	6,420,000
A012-2	Other Allowances (excluding			96,000	140,000	140,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL MIAN				17,115,000	11,252,000	23,525,000
SQ0202	ELEMENTARY SECTION IN HIGH SCHOOL GARHI					
A01	Employees Related Expenses.			17,426,000	13,168,000	24,885,000
A011	PAY	17	17	13,928,000	7,615,000	17,952,000
A011-1	Pay of Officer	2	2	3,736,000	934,000	5,230,000
A011-2	Pay of Other Staff	15	15	10,192,000	6,681,000	12,722,000
A012	ALLOWANCES			3,498,000	5,553,000	6,933,000
A012-1	Regular Allowances			3,435,000	5,484,000	6,864,000
A012-2	Other Allowances (excluding			63,000	69,000	69,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL GARHI				17,573,000	13,315,000	25,038,000
SQ0203	ELEMENTARY SECTION IN HIGH SCHOOL KOT					
A01	Employees Related Expenses.			11,885,000	11,679,000	17,602,000
A011	PAY	10	10	8,888,000	6,594,000	11,349,000
A011-1	Pay of Officer	1	1	1,828,000	3,472,000	2,559,000
A011-2	Pay of Other Staff	9	9	7,060,000	3,122,000	8,790,000
A012	ALLOWANCES			2,997,000	5,085,000	6,253,000
A012-1	Regular Allowances			2,963,000	5,016,000	6,184,000
A012-2	Other Allowances (excluding			34,000	69,000	69,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL KOT				12,032,000	11,826,000	17,755,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0204	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			13,483,000	7,954,000	19,875,000
A011	PAY	14	13	11,844,000	4,364,000	15,039,000
A011-1	Pay of Officer	1	1	1,897,000	1,096,000	2,656,000
A011-2	Pay of Other Staff	13	12	9,947,000	3,268,000	12,383,000
A012	ALLOWANCES			1,639,000	3,590,000	4,836,000
A012-1	Regular Allowances			1,614,000	3,554,000	4,800,000
A012-2	Other Allowances (excluding			25,000	36,000	36,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				13,630,000	8,101,000	20,028,000
SQ0205	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			21,403,000	24,260,000	33,545,000
A011	PAY	21	20	16,170,000	13,528,000	20,987,000
A011-1	Pay of Officer	4	4	5,309,000	5,002,000	7,433,000
A011-2	Pay of Other Staff	17	16	10,861,000	8,526,000	13,554,000
A012	ALLOWANCES			5,233,000	10,732,000	12,558,000
A012-1	Regular Allowances			5,163,000	10,591,000	12,417,000
A012-2	Other Allowances (excluding			70,000	141,000	141,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				21,550,000	24,407,000	33,698,000
SQ0206	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			10,621,000	10,507,000	16,770,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	8,922,000	5,840,000	11,352,000
A011-1	Pay of Officer	1	1	1,581,000	395,000	2,213,000
A011-2	Pay of Other Staff	10	10	7,341,000	5,445,000	9,139,000
A012	ALLOWANCES			1,699,000	4,667,000	5,418,000
A012-1	Regular Allowances			1,639,000	4,612,000	5,363,000
A012-2	Other Allowances (excluding			60,000	55,000	55,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				10,768,000	10,654,000	16,923,000
SQ0207	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			9,481,000	2,546,000	12,838,000
A011	PAY	7	7	8,566,000	1,627,000	11,044,000
A011-1	Pay of Officer	1	1	2,229,000	557,000	3,121,000
A011-2	Pay of Other Staff	6	6	6,337,000	1,070,000	7,923,000
A012	ALLOWANCES			915,000	919,000	1,794,000
A012-1	Regular Allowances			877,000	919,000	1,794,000
A012-2	Other Allowances (excluding			38,000		
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				9,628,000	2,693,000	12,991,000
SQ0208	ELEMENTARY SECTION IN HIGH SCHOOL NIM					
A01	Employees Related Expenses.			12,108,000	4,768,000	14,573,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	8,972,000	2,570,000	11,435,000
A011-1	Pay of Officer	1	1	1,709,000	1,110,000	2,393,000
A011-2	Pay of Other Staff	10	10	7,263,000	1,460,000	9,042,000
A012	ALLOWANCES			3,136,000	2,198,000	3,138,000
A012-1	Regular Allowances			3,086,000	2,160,000	3,100,000
A012-2	Other Allowances (excluding			50,000	38,000	38,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL NIM				12,255,000	4,915,000	14,726,000
SQ0209	ELEMENTARY SECTION IN HIGH SCHOOL NABI					
A01	Employees Related Expenses.			9,460,000	7,307,000	13,715,000
A011	PAY	6	6	7,479,000	4,128,000	9,618,000
A011-1	Pay of Officer	1	1	1,980,000	2,889,000	2,772,000
A011-2	Pay of Other Staff	5	5	5,499,000	1,239,000	6,846,000
A012	ALLOWANCES			1,981,000	3,179,000	4,097,000
A012-1	Regular Allowances			1,956,000	3,145,000	4,063,000
A012-2	Other Allowances (excluding			25,000	34,000	34,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL NABI				9,607,000	7,454,000	13,868,000
SQ0210	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			30,007,000	31,617,550	44,574,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	26	21,959,000	16,964,000	28,559,000
A011-1	Pay of Officer	8	8	7,873,000	7,938,000	11,022,000
A011-2	Pay of Other Staff	19	18	14,086,000	9,026,000	17,537,000
A012	ALLOWANCES			8,048,000	14,653,550	16,015,000
A012-1	Regular Allowances			7,901,000	13,612,000	15,810,000
A012-2	Other Allowances (excluding			147,000	1,041,550	205,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				30,154,000	31,764,550	44,727,000
SQ0211	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			7,681,000	5,868,000	12,012,000
A011	PAY	9	9	6,858,000	3,498,000	8,920,000
A011-1	Pay of Officer	1	1	2,465,000	616,000	3,451,000
A011-2	Pay of Other Staff	8	8	4,393,000	2,882,000	5,469,000
A012	ALLOWANCES			823,000	2,370,000	3,092,000
A012-1	Regular Allowances			814,000	2,322,000	3,044,000
A012-2	Other Allowances (excluding			9,000	48,000	48,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				7,828,000	6,015,000	12,165,000
SQ0212	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			12,295,000	8,013,000	17,711,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	12	10,149,000	4,348,000	12,963,000
A011-1	Pay of Officer	1	1	2,110,000	1,516,000	2,954,000
A011-2	Pay of Other Staff	12	11	8,039,000	2,832,000	10,009,000
A012	ALLOWANCES			2,146,000	3,665,000	4,748,000
A012-1	Regular Allowances			2,124,000	3,609,000	4,692,000
A012-2	Other Allowances (excluding			22,000	56,000	56,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				12,442,000	8,160,000	17,864,000
SQ0213	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			16,288,000	12,471,000	24,854,000
A011	PAY	18	17	14,067,000	7,565,000	18,416,000
A011-1	Pay of Officer	3	3	5,824,000	1,456,000	8,154,000
A011-2	Pay of Other Staff	15	14	8,243,000	6,109,000	10,262,000
A012	ALLOWANCES			2,221,000	4,906,000	6,438,000
A012-1	Regular Allowances			2,171,000	4,837,000	6,369,000
A012-2	Other Allowances (excluding			50,000	69,000	69,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				16,435,000	12,618,000	25,007,000
SQ0214	ELEMENTARY SECTION IN HIGH SCHOOL TOOR					
A01	Employees Related Expenses.			15,544,000	10,423,000	22,162,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	12,711,000	5,744,000	16,262,000
A011-1	Pay of Officer	1	1	2,814,000	1,730,000	3,940,000
A011-2	Pay of Other Staff	13	13	9,897,000	4,014,000	12,322,000
A012	ALLOWANCES			2,833,000	4,679,000	5,900,000
A012-1	Regular Allowances			2,795,000	4,620,000	5,841,000
A012-2	Other Allowances (excluding			38,000	59,000	59,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL TOOR				15,691,000	11,170,000	22,315,000
SQ0215	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			12,800,000	9,307,000	17,655,000
A011	PAY	9	9	9,777,000	5,213,000	12,418,000
A011-1	Pay of Officer	1	1	1,583,000	2,358,000	2,216,000
A011-2	Pay of Other Staff	8	8	8,194,000	2,855,000	10,202,000
A012	ALLOWANCES			3,023,000	4,094,000	5,237,000
A012-1	Regular Allowances			2,960,000	4,017,000	5,160,000
A012-2	Other Allowances (excluding			63,000	77,000	77,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				12,947,000	9,454,000	17,808,000
SQ0216	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			13,685,000	8,462,000	19,679,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	11,214,000	4,698,000	14,723,000
A011-1	Pay of Officer	1	1	4,701,000	1,742,000	6,581,000
A011-2	Pay of Other Staff	7	7	6,513,000	2,956,000	8,142,000
A012	ALLOWANCES			2,471,000	3,764,000	4,956,000
A012-1	Regular Allowances			2,424,000	3,723,000	4,915,000
A012-2	Other Allowances (excluding			47,000	41,000	41,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				13,832,000	8,609,000	19,832,000
SQ0217	ELEMENTARY SECTION IN HIGH SCHOOL RUK					
A01	Employees Related Expenses.			20,395,000	13,031,000	28,336,000
A011	PAY	12	11	16,087,000	7,451,000	21,035,000
A011-1	Pay of Officer	3	3	6,489,000	5,553,000	9,085,000
A011-2	Pay of Other Staff	9	8	9,598,000	1,898,000	11,950,000
A012	ALLOWANCES			4,308,000	5,580,000	7,301,000
A012-1	Regular Allowances			4,236,000	5,522,000	7,243,000
A012-2	Other Allowances (excluding			72,000	58,000	58,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL RUK				20,542,000	13,178,000	28,489,000
SQ0218	ELEMENTARY SECTION IN HIGH SCHOOL JHALI					
A01	Employees Related Expenses.				8,205,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				4,512,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				4,512,000	
A012	ALLOWANCES				3,693,000	
A012-1	Regular Allowances				3,644,000	
A012-2	Other Allowances (excluding				49,000	
Total-ELEMENTARY SECTION IN HIGH SCHOOL JHALI					8,205,000	
SQ0219	ELEMENTARY SECTION IN HIGH SCHOOL JEHAN					
A01	Employees Related Expenses.			25,185,000	15,301,000	35,399,000
A011	PAY	14	13	20,086,000	8,440,000	26,400,000
A011-1	Pay of Officer	3	3	8,764,000	2,631,000	12,270,000
A011-2	Pay of Other Staff	11	10	11,322,000	5,809,000	14,130,000
A012	ALLOWANCES			5,099,000	6,861,000	8,999,000
A012-1	Regular Allowances			5,004,000	6,760,000	8,898,000
A012-2	Other Allowances (excluding			95,000	101,000	101,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL JEHAN				25,332,000	15,448,000	35,552,000
SQ0220	ELEMENTARY SECTION IN HIGH SCHOOL ABDOO					
A01	Employees Related Expenses.			14,797,000	14,455,000	21,941,000
A011	PAY	13	12	10,962,000	8,177,000	14,231,000
A011-1	Pay of Officer	3	3	3,766,000	5,641,000	5,272,000
A011-2	Pay of Other Staff	10	9	7,196,000	2,536,000	8,959,000
A012	ALLOWANCES			3,835,000	6,278,000	7,710,000
A012-1	Regular Allowances			3,771,000	6,200,000	7,632,000
A012-2	Other Allowances (excluding			64,000	78,000	78,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL ABDOO				14,944,000	14,602,000	22,094,000
SQ0221	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			6,935,000	5,070,000	9,203,000
A011	PAY	6	6	5,236,000	2,778,000	6,266,000
A011-1	Pay of Officer	2	2	3,769,000	1,039,000	4,440,000
A011-2	Pay of Other Staff	4	4	1,467,000	1,739,000	1,826,000
A012	ALLOWANCES			1,699,000	2,292,000	2,937,000
A012-1	Regular Allowances			1,658,000	2,254,000	2,899,000
A012-2	Other Allowances (excluding			41,000	38,000	38,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				7,082,000	5,217,000	9,356,000
SQ0222	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			10,516,000	4,092,000	14,705,000
A011	PAY	6	6	9,241,000	2,321,000	11,975,000
A011-1	Pay of Officer	1	1	3,036,000	1,476,000	4,250,000
A011-2	Pay of Other Staff	5	5	6,205,000	845,000	7,725,000
A012	ALLOWANCES			1,275,000	1,771,000	2,730,000
A012-1	Regular Allowances			1,262,000	1,741,000	2,700,000
A012-2	Other Allowances (excluding			13,000	30,000	30,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				10,663,000	4,239,000	14,858,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0223	ELEMENTARY SECTION IN HIGH SCHOOL TANDO					
A01	Employees Related Expenses.			11,150,000	6,806,000	16,503,000
A011	PAY	11	11	9,874,000	3,939,000	12,599,000
A011-1	Pay of Officer	1	1	1,970,000	493,000	2,758,000
A011-2	Pay of Other Staff	10	10	7,904,000	3,446,000	9,841,000
A012	ALLOWANCES			1,276,000	2,867,000	3,904,000
A012-1	Regular Allowances			1,258,000	2,800,000	3,837,000
A012-2	Other Allowances (excluding			18,000	67,000	67,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL TANDO				11,297,000	6,953,000	16,656,000
SQ0224	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			20,733,000	19,190,000	31,006,000
A011	PAY	17	16	15,871,000	10,677,000	20,746,000
A011-1	Pay of Officer	4	4	6,372,000	4,944,000	8,921,000
A011-2	Pay of Other Staff	13	12	9,499,000	5,733,000	11,825,000
A012	ALLOWANCES			4,862,000	8,513,000	10,260,000
A012-1	Regular Allowances			4,765,000	8,369,000	10,116,000
A012-2	Other Allowances (excluding			97,000	144,000	144,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				20,880,000	21,737,000	31,159,000
SQ0225	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			10,574,000	6,197,250	15,371,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	9	9,130,000	3,388,250	11,600,000
A011-1	Pay of Officer	1	1	1,279,000	174,250	1,791,000
A011-2	Pay of Other Staff	9	8	7,851,000	3,214,000	9,809,000
A012	ALLOWANCES			1,444,000	2,809,000	3,771,000
A012-1	Regular Allowances			1,419,000	2,765,000	3,727,000
A012-2	Other Allowances (excluding			25,000	44,000	44,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				10,721,000	6,344,250	15,524,000
SQ0226	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			14,935,000	10,791,000	20,518,000
A011	PAY	14	14	11,344,000	5,902,000	14,406,000
A011-1	Pay of Officer	1	1	1,929,000	1,459,000	2,701,000
A011-2	Pay of Other Staff	13	13	9,415,000	4,443,000	11,705,000
A012	ALLOWANCES			3,591,000	4,889,000	6,112,000
A012-1	Regular Allowances			3,466,000	4,830,000	6,053,000
A012-2	Other Allowances (excluding			125,000	59,000	59,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				15,082,000	10,938,000	20,671,000
SQ0227	ELEMENTARY SECTION IN HIGH SCHOOL HFM					
A01	Employees Related Expenses.				5,711,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				2,969,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				2,969,000	
A012	ALLOWANCES				2,742,000	
A012-1	Regular Allowances				2,674,000	
A012-2	Other Allowances (excluding				68,000	
Total-ELEMENTARY SECTION IN HIGH SCHOOL HFM					5,711,000	
SQ0228	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			9,443,000	4,780,000	12,963,000
A011	PAY	8	8	7,790,000	2,597,000	9,941,000
A011-1	Pay of Officer	1	1	1,581,000	1,672,000	2,213,000
A011-2	Pay of Other Staff	7	7	6,209,000	925,000	7,728,000
A012	ALLOWANCES			1,653,000	2,183,000	3,022,000
A012-1	Regular Allowances			1,648,000	2,135,000	2,974,000
A012-2	Other Allowances (excluding			5,000	48,000	48,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL					4,927,000	13,116,000
SQ0229	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.				4,844,000	
A011	PAY				2,597,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				2,597,000	
A012	ALLOWANCES				2,247,000	
A012-1	Regular Allowances				2,212,000	
A012-2	Other Allowances (excluding				35,000	
Total-ELEMENTARY SECTION IN HIGH SCHOOL					4,844,000	
SQ0230	ELEMENTARY SECTION IN HIGH SCHOOL MIAN					
A01	Employees Related Expenses.			9,710,000	1,369,000	12,605,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	8,879,000	974,000	11,316,000
A011-1	Pay of Officer	1	1	1,581,000	395,000	2,213,000
A011-2	Pay of Other Staff	11	11	7,298,000	579,000	9,103,000
A012	ALLOWANCES			831,000	395,000	1,289,000
A012-1	Regular Allowances			813,000	391,000	1,285,000
A012-2	Other Allowances (excluding			18,000	4,000	4,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL MIAN				9,857,000	1,516,000	12,758,000
SQ0231	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			11,065,000	12,097,150	18,373,000
A011	PAY	14	14	9,387,000	6,668,150	11,915,000
A011-1	Pay of Officer	1	1	1,336,000	208,150	1,870,000
A011-2	Pay of Other Staff	13	13	8,051,000	6,460,000	10,045,000
A012	ALLOWANCES			1,678,000	5,429,000	6,458,000
A012-1	Regular Allowances			1,638,000	5,382,000	6,411,000
A012-2	Other Allowances (excluding			40,000	47,000	47,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				11,212,000	12,244,150	18,526,000
SQ0232	ELEMENTARY SECTION IN HIGH SCHOOL JEHAN					
A01	Employees Related Expenses.			13,490,000	6,169,620	18,604,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	11,561,000	3,590,000	14,824,000
A011-1	Pay of Officer	1	1	2,769,000	692,000	3,877,000
A011-2	Pay of Other Staff	11	11	8,792,000	2,898,000	10,947,000
A012	ALLOWANCES			1,929,000	2,579,620	3,780,000
A012-1	Regular Allowances			1,879,000	2,507,620	3,708,000
A012-2	Other Allowances (excluding			50,000	72,000	72,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL JEHAN				13,637,000	6,316,620	18,757,000
SQ0233	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			11,715,000	10,956,000	17,594,000
A011	PAY	15	15	9,228,000	5,931,000	11,733,000
A011-1	Pay of Officer	1	1	1,581,000	1,370,000	2,213,000
A011-2	Pay of Other Staff	14	14	7,647,000	4,561,000	9,520,000
A012	ALLOWANCES			2,487,000	5,025,000	5,861,000
A012-1	Regular Allowances			2,457,000	4,941,000	5,777,000
A012-2	Other Allowances (excluding			30,000	84,000	84,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				11,862,000	11,103,000	17,747,000
SQ0234	ELEMENTARY SECTION IN HIGH SCHOOL CHAK					
A01	Employees Related Expenses.			11,106,000	8,529,000	15,553,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	8,400,000	4,828,000	10,827,000
A011-1	Pay of Officer	1	1	2,380,000	3,335,000	3,332,000
A011-2	Pay of Other Staff	9	9	6,020,000	1,493,000	7,495,000
A012	ALLOWANCES			2,706,000	3,701,000	4,726,000
A012-1	Regular Allowances			2,656,000	3,649,000	4,674,000
A012-2	Other Allowances (excluding			50,000	52,000	52,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL CHAK				11,253,000	8,676,000	15,706,000
SQ0235	TEO SHIKARPUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			82,834,000	100,613,000	151,470,000
A011	PAY	196	193	62,516,000	55,022,000	99,472,000
A011-1	Pay of Officer	39	40	18,023,000	15,722,000	43,987,000
A011-2	Pay of Other Staff	157	153	44,493,000	39,300,000	55,485,000
A012	ALLOWANCES			20,318,000	45,591,000	51,998,000
A012-1	Regular Allowances			19,996,000	44,980,000	51,387,000
A012-2	Other Allowances (excluding			322,000	611,000	611,000
A03	Operating Expenses			425,000	301,000	449,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SHIKARPUR (M) ELEMSECONDARY				83,389,000	101,644,000	152,055,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0236	TEO SHIKARPUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			77,655,000	59,103,000	106,789,000
A011	PAY	87	85	57,711,000	32,790,000	74,315,000
A011-1	Pay of Officer	11	11	16,134,000	17,286,000	22,588,000
A011-2	Pay of Other Staff	76	74	41,577,000	15,504,000	51,727,000
A012	ALLOWANCES			19,944,000	26,313,000	32,474,000
A012-1	Regular Allowances			19,511,000	25,866,000	32,027,000
A012-2	Other Allowances (excluding			433,000	447,000	447,000
A03	Operating Expenses			425,000	301,000	449,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			80,000	80,000	84,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO SHIKARPUR (F) ELEMSECONDARY				78,210,000	59,534,000	107,374,000
SQ0237	TEO KHANPUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			81,174,000	109,804,000	148,815,000
A011	PAY	201	194	55,962,000	61,518,000	93,078,000
A011-1	Pay of Officer	51	51	16,361,000	14,748,000	43,796,000
A011-2	Pay of Other Staff	150	143	39,601,000	46,770,000	49,282,000
A012	ALLOWANCES			25,212,000	48,286,000	55,737,000
A012-1	Regular Allowances			24,819,000	47,586,000	55,037,000
A012-2	Other Allowances (excluding			393,000	700,000	700,000
A03	Operating Expenses			425,000	301,000	449,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			235,000	235,000	247,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			130,000	130,000	136,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KHANPUR (M) ELEMSECONDARY				81,729,000	110,835,000	149,400,000
SQ0238	TEO KHANPUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			34,796,000	28,639,000	50,612,000
A011	PAY	66	66	26,834,000	15,826,000	34,878,000
A011-1	Pay of Officer	13	13	9,899,000	1,192,000	13,771,000
A011-2	Pay of Other Staff	53	53	16,935,000	14,634,000	21,107,000
A012	ALLOWANCES			7,962,000	12,813,000	15,734,000
A012-1	Regular Allowances			7,937,000	12,615,000	15,536,000
A012-2	Other Allowances (excluding			25,000	198,000	198,000
A03	Operating Expenses			425,000	301,000	449,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KHANPUR (F) ELEMSECONDARY				35,351,000	29,070,000	51,197,000
SQ0239	TEO GHARHI YASEEN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			99,342,000	157,511,000	178,593,000
A011	PAY	195	193	73,944,000	84,378,000	98,144,000
A011-1	Pay of Officer	39	39	19,062,000	25,219,000	29,749,000
A011-2	Pay of Other Staff	156	154	54,882,000	59,159,000	68,395,000
A012	ALLOWANCES			25,398,000	73,133,000	80,449,000
A012-1	Regular Allowances			24,816,000	72,368,000	79,684,000
A012-2	Other Allowances (excluding			582,000	765,000	765,000
A03	Operating Expenses			425,000	301,000	449,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO GHARHI YASEEN (M) ELEMSECONDARY				99,897,000	160,042,000	179,178,000
SQ0240	TEO GHARHI YASEEN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			46,338,000	34,857,150	73,270,000
A011	PAY	120	120	41,068,000	19,531,000	53,566,000
A011-1	Pay of Officer	33	33	15,732,000	1,028,000	22,025,000
A011-2	Pay of Other Staff	87	87	25,336,000	18,503,000	31,541,000
A012	ALLOWANCES			5,270,000	15,326,150	19,704,000
A012-1	Regular Allowances			5,204,000	15,106,150	19,484,000
A012-2	Other Allowances (excluding			66,000	220,000	220,000
A03	Operating Expenses			425,000	301,000	449,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO GHARHI YASEEN (F) ELEMSECONDARY				46,893,000	35,288,150	73,855,000
SQ0241	TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY					
A01	Employees Related Expenses.			78,237,000	108,433,000	125,180,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	144	141	53,651,000	60,437,000	69,973,000
A011-1	Pay of Officer	26	26	16,346,000	19,903,000	23,500,000
A011-2	Pay of Other Staff	118	115	37,305,000	40,534,000	46,473,000
A012	ALLOWANCES			24,586,000	47,996,000	55,207,000
A012-1	Regular Allowances			24,121,000	47,348,000	54,559,000
A012-2	Other Allowances (excluding			465,000	648,000	648,000
A03	Operating Expenses			425,000	301,000	449,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY				78,792,000	109,064,000	125,765,000
SQ0242	TEO LAKHI GHULAM SHAH (F) ELEMSECONDARY					
A01	Employees Related Expenses.			59,043,000	84,954,000	99,147,000
A011	PAY	153	153	43,083,000	46,721,000	55,889,000
A011-1	Pay of Officer	29	29	13,935,000	10,923,000	19,509,000
A011-2	Pay of Other Staff	124	124	29,148,000	35,798,000	36,380,000
A012	ALLOWANCES			15,960,000	38,233,000	43,258,000
A012-1	Regular Allowances			15,939,000	37,609,000	42,634,000
A012-2	Other Allowances (excluding			21,000	624,000	624,000
A03	Operating Expenses			671,000	301,000	720,000
A033	UTILITIES			370,000		407,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO LAKHI GHULAM SHAH (F) ELEMSECONDARY				59,844,000	85,385,000	100,003,000
SQ0243	GGLSS KARAN SHARIF (CAMPUS SCHOOL)					
A01	Employees Related Expenses.			4,214,000	1,929,000	4,883,000
A011	PAY	8	8	4,129,000	1,596,000	4,096,000
A011-1	Pay of Officer	1	1	1,883,000	296,000	1,300,000
A011-2	Pay of Other Staff	7	7	2,246,000	1,300,000	2,796,000
A012	ALLOWANCES			85,000	333,000	787,000
A012-1	Regular Allowances			85,000	333,000	787,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS KARAN SHARIF (CAMPUS SCHOOL)				4,361,000	2,076,000	5,036,000
UT0201	GBLSS SETH HAROON MEMON (MIDDLE SCHOOL) TALHI					
A01	Employees Related Expenses.			29,334,000	27,632,000	
A011	PAY	47		23,384,000	15,188,000	
A011-1	Pay of Officer	4		5,327,000	3,407,000	
A011-2	Pay of Other Staff	43		18,057,000	11,781,000	
A012	ALLOWANCES			5,950,000	12,444,000	
A012-1	Regular Allowances			5,884,000	12,297,000	
A012-2	Other Allowances (excluding			66,000	147,000	
A03	Operating Expenses			122,000	122,000	
A038	TRAVEL & TRANSPORTATION			22,000	22,000	
A039	GENERAL			100,000	100,000	
A13	Repairs and Maintenance			25,000	25,000	
A132	FURNITURE AND FIXTURE			25,000	25,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS SETH HAROON MEMON (MIDDLE SCHOOL)				29,481,000	27,779,000	
TALHI						
UT0211	TEO UMERKOT (M) ELEMSECONDARY					
A01	Employees Related Expenses.			249,572,000	438,368,010	482,920,000
A011	PAY	609	608	194,417,000	228,655,000	243,124,000
A011-1	Pay of Officer	39	40	25,028,000	11,468,000	34,431,000
A011-2	Pay of Other Staff	570	568	169,389,000	217,187,000	208,693,000
A012	ALLOWANCES			55,155,000	209,713,010	239,796,000
A012-1	Regular Allowances			53,979,000	207,254,000	237,491,000
A012-2	Other Allowances (excluding			1,176,000	2,459,010	2,305,000
A03	Operating Expenses			340,000	178,000	363,000
A033	UTILITIES			162,000		178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A09	Physical Assets			888,000	888,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			314,000	314,000	
A097	PURCHASE FURNITURE & FIXTURE			350,000	350,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO UMERKOT (M) ELEMSECONDARY				250,904,000	439,538,010	483,392,000
UT0212	TEO UMERKOT (F) ELEMSECONDARY					
A01	Employees Related Expenses.			55,709,000	140,727,000	129,445,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	156	150	43,638,000	76,021,000	54,376,000
A011-1	Pay of Officer	12	13	12,950,000	5,900,000	18,558,000
A011-2	Pay of Other Staff	144	137	30,688,000	70,121,000	35,818,000
A012	ALLOWANCES			12,071,000	64,706,000	75,069,000
A012-1	Regular Allowances			11,838,000	63,681,000	74,044,000
A012-2	Other Allowances (excluding			233,000	1,025,000	1,025,000
A03	Operating Expenses			1,603,000	1,383,000	1,580,000
A033	UTILITIES			395,000	175,000	435,000
A038	TRAVEL & TRANSPORTATION			201,000	201,000	101,000
A039	GENERAL			1,007,000	1,007,000	1,044,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			529,000	529,000	555,000
A131	MACHINERY AND EQUIPMENT			125,000	125,000	131,000
A132	FURNITURE AND FIXTURE			204,000	204,000	214,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-TEO UMERKOT (F) ELEMSECONDARY				57,841,000	144,139,000	131,580,000
UT0213	TEOPITHORO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			34,262,000	50,523,000	62,986,000
A011	PAY	106	106	29,227,000	27,274,000	35,562,000
A011-1	Pay of Officer	3	4	4,432,000	1,562,000	6,796,000
A011-2	Pay of Other Staff	103	102	24,795,000	25,712,000	28,766,000
A012	ALLOWANCES			5,035,000	23,249,000	27,424,000
A012-1	Regular Allowances			4,818,000	22,938,000	27,113,000
A012-2	Other Allowances (excluding			217,000	311,000	311,000
A03	Operating Expenses			233,000	178,000	246,000
A033	UTILITIES			55,000		61,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEOPITHORO (M) ELEMSECONDARY				34,599,000	50,805,000	63,341,000
UT0214	TEO PITHORO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			43,923,000	17,904,000	54,856,500
A011	PAY	69	66	35,427,000	9,948,000	43,155,500
A011-1	Pay of Officer	9	8	8,224,000	1,644,000	9,196,500
A011-2	Pay of Other Staff	60	58	27,203,000	8,304,000	33,959,000
A012	ALLOWANCES			8,496,000	7,956,000	11,701,000
A012-1	Regular Allowances			8,341,000	7,859,000	11,604,000
A012-2	Other Allowances (excluding			155,000	97,000	97,000
A03	Operating Expenses			219,000	178,000	230,000
A033	UTILITIES			41,000		45,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO PITHORO (F) ELEMSECONDARY				44,246,000	18,186,000	55,195,500
UT0215	TEO SAMARO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			60,441,000	86,270,000	98,521,000
A011	PAY	110	110	43,818,000	46,307,000	52,941,000
A011-1	Pay of Officer	3	4	4,590,000	2,240,000	6,865,000
A011-2	Pay of Other Staff	107	106	39,228,000	44,067,000	46,076,000
A012	ALLOWANCES			16,623,000	39,963,000	45,580,000
A012-1	Regular Allowances			16,045,000	39,486,000	45,002,000
A012-2	Other Allowances (excluding			578,000	477,000	578,000
A03	Operating Expenses			246,000	998,000	260,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			68,000		75,000
A038	TRAVEL & TRANSPORTATION			44,000	144,000	44,000
A039	GENERAL			134,000	854,000	141,000
A13	Repairs and Maintenance			104,000	329,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	100,000	26,000
A132	FURNITURE AND FIXTURE			54,000	129,000	57,000
A137	COMPUTER EQUIPMENT			25,000	100,000	26,000
Total-TEO SAMARO (M) ELEMSECONDARY				60,791,000	87,597,000	98,890,000
UT0216	TEO SAMARO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			24,331,000	27,640,000	39,393,500
A011	PAY	45	45	18,707,000	14,925,000	24,670,500
A011-1	Pay of Officer	4	5	4,293,000	1,574,000	6,723,500
A011-2	Pay of Other Staff	41	40	14,414,000	13,351,000	17,947,000
A012	ALLOWANCES			5,624,000	12,715,000	14,723,000
A012-1	Regular Allowances			5,558,000	12,504,000	14,512,000
A012-2	Other Allowances (excluding			66,000	211,000	211,000
A03	Operating Expenses			219,000	178,000	230,000
A033	UTILITIES			41,000		45,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SAMARO (F) ELEMSECONDARY				24,654,000	27,922,000	39,732,500
UT0217	TEO KUNRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			91,471,000	121,889,000	157,677,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	187	187	72,264,000	64,395,000	89,212,000
A011-1	Pay of Officer	17	18	16,281,000	2,508,000	23,042,000
A011-2	Pay of Other Staff	170	169	55,983,000	61,887,000	66,170,000
A012	ALLOWANCES			19,207,000	57,494,000	68,465,000
A012-1	Regular Allowances			18,763,000	56,615,000	67,586,000
A012-2	Other Allowances (excluding			444,000	879,000	879,000
A03	Operating Expenses			274,000	178,000	291,000
A033	UTILITIES			96,000		106,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KUNRI (M) ELEMSECONDARY				91,849,000	122,171,000	158,077,000
UT0218	TEO KUNRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			50,688,000	53,657,000	79,932,000
A011	PAY	97	95	40,261,000	29,051,000	50,768,000
A011-1	Pay of Officer	11	11	8,659,000	1,361,000	11,422,000
A011-2	Pay of Other Staff	86	84	31,602,000	27,690,000	39,346,000
A012	ALLOWANCES			10,427,000	24,606,000	29,164,000
A012-1	Regular Allowances			10,302,000	24,127,000	28,685,000
A012-2	Other Allowances (excluding			125,000	479,000	479,000
A03	Operating Expenses			233,000	178,000	246,000
A033	UTILITIES			55,000		61,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KUNRI (F) ELEMSECONDARY				51,025,000	53,939,000	80,287,000
DD0444	GOVERNMENT BOYS ELEMENTARY SCHOOL SAMTANI DADU					
A01	Employees Related Expenses.			5,989,000	3,704,000	
A011	PAY	14		3,871,000	2,085,000	
A011-1	Pay of Officer	2		761,000	1,221,000	
A011-2	Pay of Other Staff	12		3,110,000	864,000	
A012	ALLOWANCES			2,118,000	1,619,000	
A012-1	Regular Allowances			1,998,000	1,606,000	
A012-2	Other Allowances (excluding			120,000	13,000	
A03	Operating Expenses			642,000	642,000	
A039	GENERAL			642,000	642,000	
A13	Repairs and Maintenance			248,000	248,000	
A132	FURNITURE AND FIXTURE			221,000	221,000	
A137	COMPUTER EQUIPMENT			27,000	27,000	
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL SAMTANI DADU				6,879,000	4,594,000	
DD0445	GOVERNMENT GIRLS ELEMENTARY SCHOOL SAMTANI DADU					
A01	Employees Related Expenses.			7,026,000	6,745,000	
A011	PAY	14		4,385,000	3,673,000	
A011-1	Pay of Officer	2		761,000	1,039,000	
A011-2	Pay of Other Staff	12		3,624,000	2,634,000	
A012	ALLOWANCES			2,641,000	3,072,000	
A012-1	Regular Allowances			2,521,000	2,902,000	
A012-2	Other Allowances (excluding			120,000	170,000	
A03	Operating Expenses			642,000	642,000	
A039	GENERAL			642,000	642,000	
A13	Repairs and Maintenance			248,000	248,000	
A132	FURNITURE AND FIXTURE			221,000	221,000	
A137	COMPUTER EQUIPMENT			27,000	27,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL				7,916,000	7,635,000	
SAMTANI DADU						
BI0358	GBELS KHAN SAHIB ABDUL REHMAN (ELEMENTARY SCHOOL) LOWARI SHARIF					
A01	Employees Related Expenses.			5,464,000	7,805,000	9,288,000
A011	PAY	9	9	4,182,000	4,310,000	5,236,000
A011-1	Pay of Officer	1	1	936,000	793,000	1,300,000
A011-2	Pay of Other Staff	8	8	3,246,000	3,517,000	3,936,000
A012	ALLOWANCES			1,282,000	3,495,000	4,052,000
A012-1	Regular Allowances			1,257,000	3,457,000	4,014,000
A012-2	Other Allowances (excluding			25,000	38,000	38,000
A03	Operating Expenses			223,000	223,000	231,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			208,000	208,000	216,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS KHAN SAHIB ABDUL REHMAN (ELEMENTARY SCHOOL) LOWARI SHARIF				5,712,000	8,053,000	9,545,000
BI0359	GBLSS IBRAHIM SHORO					
A01	Employees Related Expenses.			8,760,000	10,221,000	14,150,000
A011	PAY	11	11	6,803,000	5,736,000	8,748,000
A011-1	Pay of Officer	2	2	1,860,000	793,000	2,594,000
A011-2	Pay of Other Staff	9	9	4,943,000	4,943,000	6,154,000
A012	ALLOWANCES			1,957,000	4,485,000	5,402,000
A012-1	Regular Allowances			1,951,000	4,437,000	5,354,000
A012-2	Other Allowances (excluding			6,000	48,000	48,000
A03	Operating Expenses			223,000	223,000	231,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			208,000	208,000	216,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS IBRAHIM SHORO				9,008,000	10,469,000	14,407,000
BI0360	GBELS MORJHAR (ELEMENTARY SCHOOL)					
	KADIKAZIA					
A01	Employees Related Expenses.			6,088,000	7,084,500	8,471,000
A011	PAY	11	11	3,639,000	3,757,000	4,676,000
A011-1	Pay of Officer	1	1	936,000	793,000	1,310,000
A011-2	Pay of Other Staff	10	10	2,703,000	2,964,000	3,366,000
A012	ALLOWANCES			2,449,000	3,327,500	3,795,000
A012-1	Regular Allowances			2,364,000	3,236,500	3,704,000
A012-2	Other Allowances (excluding			85,000	91,000	91,000
A03	Operating Expenses			274,000	274,000	284,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			259,000	259,000	269,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBELS MORJHAR (ELEMENTARY SCHOOL)				6,387,000	7,383,500	8,781,000
KADIKAZIA						
BI0363	GBLSS ALI MURAD CHANDIO (MIDDLE SCHOOL)					
	ABDULLAH SHAH					
A01	Employees Related Expenses.			9,852,000	11,085,000	16,931,000
A011	PAY	16	16	8,416,000	6,242,000	11,134,000
A011-1	Pay of Officer	3	3	1,642,000	1,064,000	2,700,000
A011-2	Pay of Other Staff	13	13	6,774,000	5,178,000	8,434,000
A012	ALLOWANCES			1,436,000	4,843,000	5,797,000
A012-1	Regular Allowances			1,436,000	4,818,000	5,772,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	Operating Expenses			223,000	223,000	231,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			208,000	208,000	216,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS ALI MURAD CHANDIO (MIDDLE SCHOOL)				10,100,000	11,333,000	17,188,000
ABDULLAH SHAH						
BI0367	GBELS NEW DUMBALO (ELEMENTARY SCHOOL)					
	DUMBALO					
A01	Employees Related Expenses.			8,223,000	14,223,000	13,989,000
A011	PAY	14	14	5,264,000	7,923,000	6,699,000
A011-1	Pay of Officer	1	1	936,000	1,414,000	1,310,000
A011-2	Pay of Other Staff	13	13	4,328,000	6,509,000	5,389,000
A012	ALLOWANCES			2,959,000	6,300,000	7,290,000
A012-1	Regular Allowances			2,959,000	6,234,000	7,224,000
A012-2	Other Allowances (excluding				66,000	66,000
A03	Operating Expenses			274,000	274,000	284,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			259,000	259,000	269,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBELS NEW DUMBALO (ELEMENTARY SCHOOL)				8,522,000	14,522,000	14,299,000
DUMBALO						
BI0368	GBLSS ABDUL HAQUE BHURGRI (MIDDLE SCHOOL) BUDHO KAMBRANI					
A01	Employees Related Expenses.			13,307,000	16,971,000	19,774,000
A011	PAY	16	16	9,412,000	9,466,000	10,879,000
A011-1	Pay of Officer	3	3	3,474,000	793,000	3,487,000
A011-2	Pay of Other Staff	13	13	5,938,000	8,673,000	7,392,000
A012	ALLOWANCES			3,895,000	7,505,000	8,895,000
A012-1	Regular Allowances			3,895,000	7,428,000	8,818,000
A012-2	Other Allowances (excluding				77,000	77,000
A03	Operating Expenses			223,000	223,000	231,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			208,000	208,000	216,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS ABDUL HAQUE BHURGRI (MIDDLE SCHOOL) BUDHO KAMBRANI				13,555,000	17,219,000	20,031,000
BI0372	GGLSS KASHMIRI MOHALLA MATLI (MIDDLE SCHOOL) MATLI-2					
A01	Employees Related Expenses.			24,415,000	32,689,000	34,046,000
A011	PAY	32	32	13,620,000	17,969,000	16,989,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	32	32	13,620,000	17,969,000	16,989,000
A012	ALLOWANCES			10,795,000	14,720,000	17,057,000
A012-1	Regular Allowances			10,795,000	14,439,000	16,776,000
A012-2	Other Allowances (excluding				281,000	281,000
A03	Operating Expenses			281,000	281,000	291,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			259,000	259,000	269,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS KASHMIRI MOHALLA MATLI (MIDDLE SCHOOL) MATLI-2				24,721,000	32,995,000	34,363,000
BI0387	HEAD MASTER GHS BADIN (ELEMENTRY)					
A01	Employees Related Expenses.			9,994,000	9,532,000	14,314,000
A011	PAY	7	7	7,988,000	5,418,000	9,276,000
A011-1	Pay of Officer	2	2	2,661,000	1,306,000	2,645,000
A011-2	Pay of Other Staff	5	5	5,327,000	4,112,000	6,631,000
A012	ALLOWANCES			2,006,000	4,114,000	5,038,000
A012-1	Regular Allowances			1,972,000	4,072,000	4,996,000
A012-2	Other Allowances (excluding			34,000	42,000	42,000
A03	Operating Expenses			172,000	172,000	179,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			157,000	157,000	164,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-HEAD MASTER GHS BADIN (ELEMENTRY)				10,191,000	9,729,000	14,519,000
BI0388	HEAD MASTER GHS FATEHABAD (ELEMENTRY)					
	BA					
A01	Employees Related Expenses.			9,414,000	3,704,000	12,662,000
A011	PAY	9	9	8,134,000	2,144,000	10,250,000
A011-1	Pay of Officer	1	1	796,000	199,000	1,114,000
A011-2	Pay of Other Staff	8	8	7,338,000	1,945,000	9,136,000
A012	ALLOWANCES			1,280,000	1,560,000	2,412,000
A012-1	Regular Allowances			1,258,000	1,538,000	2,390,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			223,000	223,000	231,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			208,000	208,000	216,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-HEAD MASTER GHS FATEHABAD (ELEMENTRY)				9,662,000	3,952,000	12,919,000
BA						
BI0393	HEAD MASTER GHS UMERUDDIN PANJABI					
	(ELEM					
A01	Employees Related Expenses.				4,809,000	
A011	PAY				2,716,000	
A011-1	Pay of Officer				373,000	
A011-2	Pay of Other Staff				2,343,000	
A012	ALLOWANCES				2,093,000	
A012-1	Regular Allowances				2,055,000	
A012-2	Other Allowances (excluding				38,000	
Total-HEAD MASTER GHS UMERUDDIN PANJABI					4,809,000	
(ELEM						
BI0397	HEAD MASTER GHS KAPRI MORI (ELEMENTRY)					
	B					
A01	Employees Related Expenses.				743,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				394,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				394,000	
A012	ALLOWANCES				349,000	
A012-1	Regular Allowances				340,000	
A012-2	Other Allowances (excluding				9,000	
Total-HEAD MASTER GHS KAPRI MORI (ELEMENTRY)					743,000	
B						
BI0398	HEAD MASTER GHS KHADEHRO (ELEMENTRY)					
	BAD					
A01	Employees Related Expenses.			8,229,000	3,257,000	11,339,000
A011	PAY	7	7	7,199,000	2,039,000	9,368,000
A011-1	Pay of Officer	2	2	2,406,000	602,000	3,368,000
A011-2	Pay of Other Staff	5	5	4,793,000	1,437,000	6,000,000
A012	ALLOWANCES			1,030,000	1,218,000	1,971,000
A012-1	Regular Allowances			1,017,000	1,205,000	1,958,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-HEAD MASTER GHS KHADEHRO (ELEMENTRY)				8,377,000	3,405,000	11,494,000
BAD						
BI0399	HEAD MASTER GHS KHORWAH (ELEMENTRY)					
	BADI					
A01	Employees Related Expenses.			15,055,000	5,674,000	19,040,000
A011	PAY	11	10	12,162,000	3,328,000	15,432,000
A011-1	Pay of Officer	1	1	1,822,000	456,000	2,551,000
A011-2	Pay of Other Staff	10	9	10,340,000	2,872,000	12,881,000
A012	ALLOWANCES			2,893,000	2,346,000	3,608,000
A012-1	Regular Allowances			2,830,000	2,308,000	3,570,000
A012-2	Other Allowances (excluding			63,000	38,000	38,000
A03	Operating Expenses			123,000	123,000	129,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-HEAD MASTER GHS KHORWAH (ELEMENTRY) BADI				15,203,000	5,822,000	19,195,000
BI0401	HEAD MASTER GHS MATLI (ELEMENTRY) BADIN					
A01	Employees Related Expenses.			12,279,000	10,735,000	15,963,000
A011	PAY	6	6	8,369,000	6,306,000	10,563,000
A011-1	Pay of Officer	1	1	928,000	232,000	1,299,000
A011-2	Pay of Other Staff	5	5	7,441,000	6,074,000	9,264,000
A012	ALLOWANCES			3,910,000	4,429,000	5,400,000
A012-1	Regular Allowances			3,835,000	4,387,000	5,358,000
A012-2	Other Allowances (excluding			75,000	42,000	42,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-HEAD MASTER GHS MATLI (ELEMENTRY) BADIN				12,427,000	10,883,000	16,118,000
BI0403	HEAD MASTER GHS RIP (ELEMENTRY) BADIN					
A01	Employees Related Expenses.			6,849,000	4,833,000	9,487,000
A011	PAY	4	4	5,374,000	2,889,000	6,924,000
A011-1	Pay of Officer	1	1	1,510,000	378,000	2,114,000
A011-2	Pay of Other Staff	3	3	3,864,000	2,511,000	4,810,000
A012	ALLOWANCES			1,475,000	1,944,000	2,563,000
A012-1	Regular Allowances			1,441,000	1,910,000	2,529,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-HEAD MASTER GHS RIP (ELEMENTRY) BADIN				6,997,000	4,981,000	9,642,000
BI0404	HEAD MASTER GHS SAEED PUR (ELEMENTRY)					
	BA					
A01	Employees Related Expenses.			6,633,000	6,171,720	9,235,000
A011	PAY	5	5	4,797,000	3,614,720	6,106,000
A011-1	Pay of Officer	1	1	862,000	650,720	1,207,000
A011-2	Pay of Other Staff	4	4	3,935,000	2,964,000	4,899,000
A012	ALLOWANCES			1,836,000	2,557,000	3,129,000
A012-1	Regular Allowances			1,798,000	2,532,000	3,104,000
A012-2	Other Allowances (excluding			38,000	25,000	25,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-HEAD MASTER GHS SAEED PUR (ELEMENTRY)				6,781,000	6,319,720	9,390,000
	BA					
BI0406	HEAD MASTER GHS THAREE (ELEMENTRY)					
	BADIN					
A01	Employees Related Expenses.			11,890,000	8,335,000	16,188,000
A011	PAY	9	9	9,058,000	4,677,000	11,549,000
A011-1	Pay of Officer	3	3	1,755,000	1,402,000	2,457,000
A011-2	Pay of Other Staff	6	6	7,303,000	3,275,000	9,092,000
A012	ALLOWANCES			2,832,000	3,658,000	4,639,000
A012-1	Regular Allowances			2,769,000	3,592,000	4,573,000
A012-2	Other Allowances (excluding			63,000	66,000	66,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-HEAD MASTER GHS THAREE (ELEMENTRY)				12,038,000	8,483,000	16,343,000
BADIN						
BI0415	HEAD MASTER GHS TALHAR (ELEMENTRY)					
	BADIN					
A01	Employees Related Expenses.			12,772,000	7,313,000	16,374,000
A011	PAY	7	7	9,478,000	4,115,000	12,123,000
A011-1	Pay of Officer	1	1	2,090,000	1,402,000	2,926,000
A011-2	Pay of Other Staff	6	6	7,388,000	2,713,000	9,197,000
A012	ALLOWANCES			3,294,000	3,198,000	4,251,000
A012-1	Regular Allowances			3,223,000	3,143,000	4,196,000
A012-2	Other Allowances (excluding			71,000	55,000	55,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-HEAD MASTER GHS TALHAR (ELEMENTRY)				12,920,000	7,461,000	16,529,000
BADIN						
BI0419	HEAD MASTER GHS KADHAN (ELEMENTRY)					
	BADIN					
A01	Employees Related Expenses.			5,992,000	5,819,000	9,134,000
A011	PAY	9	9	4,695,000	3,172,000	5,966,000
A011-1	Pay of Officer	1	1	782,000	196,000	1,095,000
A011-2	Pay of Other Staff	8	8	3,913,000	2,976,000	4,871,000
A012	ALLOWANCES			1,297,000	2,647,000	3,168,000
A012-1	Regular Allowances			1,247,000	2,597,000	3,118,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-HEAD MASTER GHS KADHAN (ELEMENTRY)				6,140,000	5,967,000	9,289,000
BADIN						
BI0426	HEAD MASTER GHS SAB TALHAR (ELEMENTRY)					
	B					
A01	Employees Related Expenses.			15,491,000	8,012,000	20,542,000
A011	PAY	11	11	12,532,000	4,527,000	15,703,000
A011-1	Pay of Officer	1	1	961,000	1,263,000	1,345,000
A011-2	Pay of Other Staff	10	10	11,571,000	3,264,000	14,358,000
A012	ALLOWANCES			2,959,000	3,485,000	4,839,000
A012-1	Regular Allowances			2,903,000	3,435,000	4,789,000
A012-2	Other Allowances (excluding			56,000	50,000	50,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-HEAD MASTER GHS SAB TALHAR (ELEMENTRY)				15,639,000	8,160,000	20,697,000
B						
BI0427	HEAD MASTER GHS SEERANI (ELEMENTRY)					
	BADI					
A01	Employees Related Expenses.			9,922,000	3,955,000	12,735,000
A011	PAY	13	13	8,049,000	2,260,000	10,161,000
A011-1	Pay of Officer	2	2	902,000	226,000	1,263,000
A011-2	Pay of Other Staff	11	11	7,147,000	2,034,000	8,898,000
A012	ALLOWANCES			1,873,000	1,695,000	2,574,000
A012-1	Regular Allowances			1,828,000	1,670,000	2,549,000
A012-2	Other Allowances (excluding			45,000	25,000	25,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-HEAD MASTER GHS SEERANI (ELEMENTRY)				10,070,000	4,103,000	12,890,000
BADI						
BI0428	HEAD MASTER GHS TARAI (ELEMENTRY) BADIN					
A01	Employees Related Expenses.			9,703,000	8,138,000	13,839,000
A011	PAY	10	9	7,498,000	4,734,000	9,613,000
A011-1	Pay of Officer	3	3	1,790,000	448,000	2,506,000
A011-2	Pay of Other Staff	7	6	5,708,000	4,286,000	7,107,000
A012	ALLOWANCES			2,205,000	3,404,000	4,226,000
A012-1	Regular Allowances			2,167,000	3,366,000	4,188,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-HEAD MASTER GHS TARAI (ELEMENTRY) BADIN				9,851,000	8,286,000	13,994,000
BI0430	HEAD MISTRESS GGHS BADIN-1 (ELEMENTRY)					
A01	Employees Related Expenses.			8,118,000	8,738,000	11,464,000
A011	PAY	9	9	5,536,000	4,974,000	7,040,000
A011-1	Pay of Officer	1	1	955,000	239,000	1,337,000
A011-2	Pay of Other Staff	8	8	4,581,000	4,735,000	5,703,000
A012	ALLOWANCES			2,582,000	3,764,000	4,424,000
A012-1	Regular Allowances			2,518,000	3,687,000	4,347,000
A012-2	Other Allowances (excluding			64,000	77,000	77,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-HEAD MISTRESS GGHS BADIN-1 (ELEMENTRY)				8,266,000	8,886,000	11,619,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0432	HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)					
A01	Employees Related Expenses.			8,194,000	6,313,000	11,175,000
A011	PAY	7	7	6,129,000	3,559,000	7,753,000
A011-1	Pay of Officer	1	1	796,000	226,000	1,114,000
A011-2	Pay of Other Staff	6	6	5,333,000	3,333,000	6,639,000
A012	ALLOWANCES			2,065,000	2,754,000	3,422,000
A012-1	Regular Allowances			2,002,000	2,710,000	3,378,000
A012-2	Other Allowances (excluding			63,000	44,000	44,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)				8,342,000	6,461,000	11,330,000
BI0434	HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT					
A01	Employees Related Expenses.			8,180,000	2,415,000	10,073,000
A011	PAY	7	7	6,615,000	1,423,000	8,396,000
A011-1	Pay of Officer	1	1	1,041,000	260,000	1,457,000
A011-2	Pay of Other Staff	6	6	5,574,000	1,163,000	6,939,000
A012	ALLOWANCES			1,565,000	992,000	1,677,000
A012-1	Regular Allowances			1,515,000	967,000	1,652,000
A012-2	Other Allowances (excluding			50,000	25,000	25,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT				8,328,000	2,563,000	10,228,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0435	HEAD MISTRESS GGHS MATLI (ELEMENTRY)					
	BAD					
A01	Employees Related Expenses.			7,866,000	6,171,000	11,378,000
A011	PAY	7	7	6,228,000	3,460,000	7,992,000
A011-1	Pay of Officer	2	2	1,529,000	997,000	2,141,000
A011-2	Pay of Other Staff	5	5	4,699,000	2,463,000	5,851,000
A012	ALLOWANCES			1,638,000	2,711,000	3,386,000
A012-1	Regular Allowances			1,607,000	2,686,000	3,361,000
A012-2	Other Allowances (excluding			31,000	25,000	25,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-HEAD MISTRESS GGHS MATLI (ELEMENTRY)				8,014,000	6,319,000	11,533,000
	BAD					
BI0437	HEAD MISTRESS GGHS BADIN-II (ELEMENTRY)					
A01	Employees Related Expenses.			11,994,000	5,974,000	14,995,000
A011	PAY	8	8	9,071,000	3,490,000	11,546,000
A011-1	Pay of Officer	1	1	1,633,000	408,000	2,286,000
A011-2	Pay of Other Staff	7	7	7,438,000	3,082,000	9,260,000
A012	ALLOWANCES			2,923,000	2,484,000	3,449,000
A012-1	Regular Allowances			2,856,000	2,434,000	3,399,000
A012-2	Other Allowances (excluding			67,000	50,000	50,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	114,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-HEAD MISTRESS GGHS BADIN-II (ELEMENTRY)				12,142,000	6,722,000	15,150,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0438	HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT					
A01	Employees Related Expenses.			10,949,000	8,491,000	15,448,000
A011	PAY	9	9	8,447,000	4,727,000	10,761,000
A011-1	Pay of Officer	1	1	1,154,000	922,000	1,616,000
A011-2	Pay of Other Staff	8	8	7,293,000	3,805,000	9,145,000
A012	ALLOWANCES			2,502,000	3,764,000	4,687,000
A012-1	Regular Allowances			2,456,000	3,708,000	4,631,000
A012-2	Other Allowances (excluding			46,000	56,000	56,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT				11,097,000	8,639,000	15,603,000
BI0439	HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT					
A01	Employees Related Expenses.			7,485,000	4,719,000	10,144,000
A011	PAY	6	6	5,800,000	2,607,000	7,376,000
A011-1	Pay of Officer	1	1	1,041,000	1,317,000	1,457,000
A011-2	Pay of Other Staff	5	5	4,759,000	1,290,000	5,919,000
A012	ALLOWANCES			1,685,000	2,112,000	2,768,000
A012-1	Regular Allowances			1,651,000	2,087,000	2,743,000
A012-2	Other Allowances (excluding			34,000	25,000	25,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT				7,633,000	4,867,000	10,299,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0441	HEAD MISTRESS GGHS KHOSKI (ELEMENTRY)					
	BA					
A01	Employees Related Expenses.			9,789,000	5,757,000	13,091,000
A011	PAY	8	8	7,592,000	3,223,000	9,664,000
A011-1	Pay of Officer	1	1	1,158,000	1,898,000	1,621,000
A011-2	Pay of Other Staff	7	7	6,434,000	1,325,000	8,043,000
A012	ALLOWANCES			2,197,000	2,534,000	3,427,000
A012-1	Regular Allowances			2,172,000	2,509,000	3,402,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-HEAD MISTRESS GGHS KHOSKI (ELEMENTRY)				9,937,000	5,905,000	13,246,000
	BA					
BI0442	HEAD MISTRESS GGHS PANGRIO (ELEMENTRY)					
	B					
A01	Employees Related Expenses.			7,488,000	8,570,000	11,161,000
A011	PAY	8	8	5,183,000	4,740,000	6,736,000
A011-1	Pay of Officer	1	1	1,836,000	1,742,000	2,570,000
A011-2	Pay of Other Staff	7	7	3,347,000	2,998,000	4,166,000
A012	ALLOWANCES			2,305,000	3,830,000	4,425,000
A012-1	Regular Allowances			2,234,000	3,692,000	4,287,000
A012-2	Other Allowances (excluding			71,000	138,000	138,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-HEAD MISTRESS GGHS PANGRIO (ELEMENTRY)				7,636,000	8,718,000	11,316,000
	B					
BI0445	TEO BADIN (M) ELEMSECONDARY					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			102,581,000	154,109,000	176,784,000
A011	PAY	205	204	67,826,000	85,446,000	97,586,000
A011-1	Pay of Officer	11	11	2,032,000	3,368,000	15,673,000
A011-2	Pay of Other Staff	194	193	65,794,000	82,078,000	81,913,000
A012	ALLOWANCES			34,755,000	68,663,000	79,198,000
A012-1	Regular Allowances			33,730,000	67,899,000	78,434,000
A012-2	Other Allowances (excluding			1,025,000	764,000	764,000
A03	Operating Expenses			494,000	381,000	517,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			337,000	337,000	349,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO BADIN (M) ELEMSECONDARY				103,179,000	156,094,000	177,410,000
BI0446	TEO BADIN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			43,228,000	31,712,000	57,426,000
A011	PAY	71	67	31,137,000	17,117,000	39,470,000
A011-1	Pay of Officer	9	10	3,050,000	1,905,000	4,546,000
A011-2	Pay of Other Staff	62	57	28,087,000	15,212,000	34,924,000
A012	ALLOWANCES			12,091,000	14,595,000	17,956,000
A012-1	Regular Allowances			11,723,000	14,403,000	17,764,000
A012-2	Other Allowances (excluding			368,000	192,000	192,000
A03	Operating Expenses			341,000	228,000	360,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			184,000	184,000	192,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO BADIN (F) ELEMSECONDARY				43,673,000	32,044,000	57,895,000
BI0447	TEO S-F RAHOO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			104,093,000	141,862,000	178,178,000
A011	PAY	240	240	81,990,000	76,458,000	102,455,000
A011-1	Pay of Officer	17	17	2,767,000	7,294,000	3,786,000
A011-2	Pay of Other Staff	223	223	79,223,000	69,164,000	98,669,000
A012	ALLOWANCES			22,103,000	65,404,000	75,723,000
A012-1	Regular Allowances			21,754,000	64,938,000	75,257,000
A012-2	Other Allowances (excluding			349,000	466,000	466,000
A03	Operating Expenses			1,593,000	1,480,000	1,659,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			293,000	293,000	293,000
A039	GENERAL			1,187,000	1,187,000	1,242,000
A13	Repairs and Maintenance			510,000	510,000	535,000
A131	MACHINERY AND EQUIPMENT			257,000	257,000	270,000
A132	FURNITURE AND FIXTURE			228,000	228,000	239,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO S-F RAHOO (M) ELEMSECONDARY				106,196,000	143,852,000	180,372,000
BI0448	TEO S-F RAHOO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			40,850,000	20,115,000	56,542,000
A011	PAY	83	73	34,929,000	10,995,000	42,713,000
A011-1	Pay of Officer	12	12	5,804,000	2,473,000	8,754,000
A011-2	Pay of Other Staff	71	61	29,125,000	8,522,000	33,959,000
A012	ALLOWANCES			5,921,000	9,120,000	13,829,000
A012-1	Regular Allowances			5,864,000	8,986,000	13,695,000
A012-2	Other Allowances (excluding			57,000	134,000	134,000
A03	Operating Expenses			443,000	330,000	464,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			286,000	286,000	296,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO S-F RAHOO (F) ELEMSECONDARY				41,397,000	20,549,000	57,115,000
BI0449	TEO TALHAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			10,867,000	20,438,250	10,516,000
A011	PAY				11,304,000	21,000
A011-1	Pay of Officer				3,339,000	21,000
A011-2	Pay of Other Staff				7,965,000	
A012	ALLOWANCES			10,867,000	9,134,250	10,495,000
A012-1	Regular Allowances			10,563,000	8,976,250	10,337,000
A012-2	Other Allowances (excluding			304,000	158,000	158,000
A03	Operating Expenses			1,512,000	1,399,000	1,575,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			286,000	286,000	286,000
A039	GENERAL			1,113,000	1,113,000	1,165,000
A13	Repairs and Maintenance			833,000	833,000	875,000
A131	MACHINERY AND EQUIPMENT			373,000	373,000	392,000
A132	FURNITURE AND FIXTURE			344,000	344,000	361,000
A137	COMPUTER EQUIPMENT			116,000	116,000	122,000
Total-TEO TALHAR (M) ELEMSECONDARY				13,212,000	22,670,250	12,966,000
BI0450	TEO TALHAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			31,997,000	15,799,000	42,321,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	32	26,537,000	8,675,000	31,660,000
A011-1	Pay of Officer	5	5	5,553,000	2,375,000	7,471,000
A011-2	Pay of Other Staff	31	27	20,984,000	6,300,000	24,189,000
A012	ALLOWANCES			5,460,000	7,124,000	10,661,000
A012-1	Regular Allowances			5,352,000	7,026,000	10,553,000
A012-2	Other Allowances (excluding			108,000	98,000	108,000
A03	Operating Expenses			341,000	228,000	360,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			184,000	184,000	192,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO TALHAR (F) ELEMSECONDARY				32,442,000	16,131,000	42,790,000
BI0451	TEO MATLI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			74,375,000	95,814,000	118,436,000
A011	PAY	143	142	45,807,000	52,810,000	66,665,000
A011-1	Pay of Officer	24	24	2,192,000	3,547,000	3,326,000
A011-2	Pay of Other Staff	119	118	43,615,000	49,263,000	63,339,000
A012	ALLOWANCES			28,568,000	43,004,000	51,771,000
A012-1	Regular Allowances			27,477,000	42,543,000	50,680,000
A012-2	Other Allowances (excluding			1,091,000	461,000	1,091,000
A03	Operating Expenses			3,756,000	3,643,000	3,917,000
A033	UTILITIES			413,000	300,000	454,000
A038	TRAVEL & TRANSPORTATION			643,000	643,000	643,000
A039	GENERAL			2,700,000	2,700,000	2,820,000
A05	Grants subsidies and Write off Loans				2,800,000	
A052	GRANTS-DOMESTIC				2,800,000	
A13	Repairs and Maintenance			1,472,000	1,472,000	1,546,000
A131	MACHINERY AND EQUIPMENT			557,000	557,000	585,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			690,000	690,000	725,000
A137	COMPUTER EQUIPMENT			225,000	225,000	236,000
Total-TEO MATLI (M) ELEMSECONDARY				79,603,000	103,729,000	123,899,000
BI0452	TEO MATLI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			48,823,000	33,126,000	58,210,000
A011	PAY	57	51	31,457,000	17,907,000	39,555,000
A011-1	Pay of Officer	8	8	2,032,000	1,905,000	2,898,000
A011-2	Pay of Other Staff	49	43	29,425,000	16,002,000	36,657,000
A012	ALLOWANCES			17,366,000	15,219,000	18,655,000
A012-1	Regular Allowances			16,740,000	14,992,000	18,428,000
A012-2	Other Allowances (excluding			626,000	227,000	227,000
A03	Operating Expenses			1,130,000	1,017,000	1,171,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			243,000	243,000	243,000
A039	GENERAL			774,000	774,000	804,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			394,000	394,000	413,000
A131	MACHINERY AND EQUIPMENT			141,000	141,000	148,000
A132	FURNITURE AND FIXTURE			228,000	228,000	239,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO MATLI (F) ELEMSECONDARY				50,347,000	35,137,000	59,794,000
BI0453	TEO TANDO BAGOO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			88,560,000	109,030,000	126,159,000
A011	PAY	138	136	57,564,000	59,697,000	68,415,000
A011-1	Pay of Officer	13	13	2,192,000	10,059,000	2,895,000
A011-2	Pay of Other Staff	125	123	55,372,000	49,638,000	65,520,000
A012	ALLOWANCES			30,996,000	49,333,000	57,744,000
A012-1	Regular Allowances			30,007,000	48,635,000	56,755,000
A012-2	Other Allowances (excluding			989,000	698,000	989,000
A03	Operating Expenses			462,000	381,000	482,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			337,000	337,000	349,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO TANDO BAGOO (M) ELEMSECONDARY				89,126,000	109,515,000	126,750,000
BI0454	TEO TANDO BAGOO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			44,849,000	23,139,000	61,634,000
A011	PAY	63	56	36,927,000	12,682,000	47,301,000
A011-1	Pay of Officer	10	10	8,569,000	1,344,000	11,996,000
A011-2	Pay of Other Staff	53	46	28,358,000	11,338,000	35,305,000
A012	ALLOWANCES			7,922,000	10,457,000	14,333,000
A012-1	Regular Allowances			7,808,000	10,337,000	14,213,000
A012-2	Other Allowances (excluding			114,000	120,000	120,000
A03	Operating Expenses			392,000	279,000	412,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			235,000	235,000	244,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO TANDO BAGOO (F) ELEMSECONDARY				45,345,000	23,522,000	62,155,000
DD0205	GBLSS POLICE HAEDQUARTER (MIDDLE SCHOOL) DADU-III					
A01	Employees Related Expenses.			23,335,000	33,582,000	35,968,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	15,406,000	18,437,000	18,988,000
A011-1	Pay of Officer	2	2	1,952,000	945,000	2,237,000
A011-2	Pay of Other Staff	34	34	13,454,000	17,492,000	16,751,000
A012	ALLOWANCES			7,929,000	15,145,000	16,980,000
A012-1	Regular Allowances			7,929,000	14,904,000	16,739,000
A012-2	Other Allowances (excluding				241,000	241,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS POLICE HAEDQUARTER (MIDDLE SCHOOL) DADU-III				23,483,000	33,730,000	36,123,000
DD0206	GBLSS BUGHIO MOHALLA (MIDDLE SCHOOL) KHAIRPUR NATHAN SHAH					
A01	Employees Related Expenses.			14,673,000	20,874,000	24,622,000
A011	PAY	20	20	11,053,000	11,572,000	14,104,000
A011-1	Pay of Officer	2	2	2,207,000	2,689,000	3,090,000
A011-2	Pay of Other Staff	18	18	8,846,000	8,883,000	11,014,000
A012	ALLOWANCES			3,620,000	9,302,000	10,518,000
A012-1	Regular Allowances			3,538,000	9,155,000	10,371,000
A012-2	Other Allowances (excluding			82,000	147,000	147,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS BUGHIO MOHALLA (MIDDLE SCHOOL) KHAIRPUR NATHAN SHAH				14,821,000	21,022,000	24,777,000
DD0225	TEO DADU (M) ELEMSECONDARY					
A01	Employees Related Expenses.			229,191,000	340,068,000	341,305,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	417	403	147,093,000	189,123,000	168,782,000
A011-1	Pay of Officer	31	31	3,059,000	44,042,000	5,675,000
A011-2	Pay of Other Staff	386	372	144,034,000	145,081,000	163,107,000
A012	ALLOWANCES			82,098,000	150,945,000	172,523,000
A012-1	Regular Allowances			78,412,000	147,626,000	169,206,000
A012-2	Other Allowances (excluding			3,686,000	3,319,000	3,317,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO DADU (M) ELEMSECONDARY				229,473,000	343,350,000	341,599,000
DD0226	TEO DADU (F) ELEMSECONDARY					
A01	Employees Related Expenses.			150,790,000	159,447,000	234,725,000
A011	PAY	226	216	108,064,000	88,622,000	149,227,000
A011-1	Pay of Officer	7	7	1,704,000	26,707,000	2,647,000
A011-2	Pay of Other Staff	219	209	106,360,000	61,915,000	146,580,000
A012	ALLOWANCES			42,726,000	70,825,000	85,498,000
A012-1	Regular Allowances			41,591,000	69,382,000	84,056,000
A012-2	Other Allowances (excluding			1,135,000	1,443,000	1,442,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO DADU (F) ELEMSECONDARY				151,072,000	159,729,000	235,019,000
DD0227	TEO MEHAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			161,294,000	258,622,000	272,064,000
A011	PAY	344	341	106,627,000	143,663,000	139,362,000
A011-1	Pay of Officer	18	18	6,901,000	28,663,000	9,222,000
A011-2	Pay of Other Staff	326	323	99,726,000	115,000,000	130,140,000
A012	ALLOWANCES			54,667,000	114,959,000	132,702,000
A012-1	Regular Allowances			53,318,000	113,496,000	131,232,000
A012-2	Other Allowances (excluding			1,349,000	1,463,000	1,470,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO MEHAR (M) ELEMSECONDARY				161,576,000	258,904,000	272,358,000
DD0228	TEO MEHAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			64,129,000	83,231,300	108,283,000
A011	PAY	151	139	53,076,000	46,528,000	65,495,000
A011-1	Pay of Officer	8	8	3,950,000	7,352,000	5,530,000
A011-2	Pay of Other Staff	143	131	49,126,000	39,176,000	59,965,000
A012	ALLOWANCES			11,053,000	36,703,300	42,788,000
A012-1	Regular Allowances			10,901,000	36,300,300	42,385,000
A012-2	Other Allowances (excluding			152,000	403,000	403,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO MEHAR (F) ELEMSECONDARY				64,411,000	83,513,300	108,577,000
DD0229	TEO JOHI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			148,058,000	232,409,000	232,371,000
A011	PAY	282	275	86,317,000	128,427,000	111,691,000
A011-1	Pay of Officer	14	14	5,648,000	25,653,000	7,601,000
A011-2	Pay of Other Staff	268	261	80,669,000	102,774,000	104,090,000
A012	ALLOWANCES			61,741,000	103,982,000	120,680,000
A012-1	Regular Allowances			60,815,000	102,438,000	119,141,000
A012-2	Other Allowances (excluding			926,000	1,544,000	1,539,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO JOHI (M) ELEMSECONDARY				148,340,000	232,691,000	232,665,000
DD0230	TEO JOHI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			54,102,000	74,745,225	74,352,000
A011	PAY	84	80	30,876,000	41,613,000	35,650,000
A011-1	Pay of Officer	8	5	5,015,000	12,609,000	6,750,000
A011-2	Pay of Other Staff	76	75	25,861,000	29,004,000	28,900,000
A012	ALLOWANCES			23,226,000	33,132,225	38,702,000
A012-1	Regular Allowances			22,907,000	32,754,225	38,325,000
A012-2	Other Allowances (excluding			319,000	378,000	377,000
A03	Operating Expenses			178,000	178,000	185,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO JOHI (F) ELEMSECONDARY				54,384,000	75,027,225	74,646,000
DD0231	TEOK.N SHAH (M) ELEMSECONDARY					
A01	Employees Related Expenses.			152,998,000	199,684,000	239,127,000
A011	PAY	314	307	115,900,000	111,244,000	134,685,000
A011-1	Pay of Officer	14	14	8,926,000	32,773,000	11,895,000
A011-2	Pay of Other Staff	300	293	106,974,000	78,471,000	122,790,000
A012	ALLOWANCES			37,098,000	88,440,000	104,442,000
A012-1	Regular Allowances			36,515,000	87,579,000	103,581,000
A012-2	Other Allowances (excluding			583,000	861,000	861,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEOK.N SHAH (M) ELEMSECONDARY				153,280,000	199,966,000	239,421,000
DD0232	TEO K.N SHAH (F) ELEMSECONDARY					
A01	Employees Related Expenses.			49,314,000	36,030,100	63,556,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	93	82	36,823,000	19,736,100	41,909,000
A011-1	Pay of Officer	5	5	4,664,000	1,723,000	6,104,000
A011-2	Pay of Other Staff	88	77	32,159,000	18,013,100	35,805,000
A012	ALLOWANCES			12,491,000	16,294,000	21,647,000
A012-1	Regular Allowances			12,081,000	16,082,000	21,237,000
A012-2	Other Allowances (excluding			410,000	212,000	410,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO K.N SHAH (F) ELEMSECONDARY				49,596,000	36,312,100	63,850,000
HB0381	GBLSS SHAHBAZ TOWN (MIDDLE SCHOOL) QASIMABAD UC-3					
A01	Employees Related Expenses.			16,866,000	23,950,000	25,366,000
A011	PAY	30	30	10,184,000	12,910,000	12,751,000
A011-1	Pay of Officer	3	3	2,232,000	1,882,000	3,124,000
A011-2	Pay of Other Staff	27	27	7,952,000	11,028,000	9,627,000
A012	ALLOWANCES			6,682,000	11,040,000	12,615,000
A012-1	Regular Allowances			6,682,000	10,846,000	12,421,000
A012-2	Other Allowances (excluding				194,000	194,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS SHAHBAZ TOWN (MIDDLE SCHOOL) QASIMABAD UC-3				17,013,000	24,097,000	25,519,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0382	GGLSS NEW WAHADAT COLONY HYD (MIDDLE SCHOOL) QASIMABAD UC-2					
A01	Employees Related Expenses.			40,403,000	67,565,000	59,715,000
A011	PAY	60	62	19,469,000	37,197,000	24,865,000
A011-1	Pay of Officer	7	9	3,743,000	4,884,000	5,914,000
A011-2	Pay of Other Staff	53	53	15,726,000	32,313,000	18,951,000
A012	ALLOWANCES			20,934,000	30,368,000	34,850,000
A012-1	Regular Allowances			20,934,000	29,907,000	34,389,000
A012-2	Other Allowances (excluding				461,000	461,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GGLSS NEW WAHADAT COLONY HYD (MIDDLE SCHOOL) QASIMABAD UC-2				40,551,000	67,713,000	59,870,000
HB0383	GGLSS BACHAL CHANDIO (MIDDLE SCHOOL) QASIMABAD UC-3					
A01	Employees Related Expenses.			35,909,000	60,464,000	55,738,000
A011	PAY	48	47	20,421,000	33,218,000	24,588,000
A011-1	Pay of Officer	8	7	3,330,000	7,100,000	3,941,000
A011-2	Pay of Other Staff	40	40	17,091,000	26,118,000	20,647,000
A012	ALLOWANCES			15,488,000	27,246,000	31,150,000
A012-1	Regular Allowances			15,488,000	26,899,000	30,803,000
A012-2	Other Allowances (excluding				347,000	347,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GGLSS BACHAL CHANDIO (MIDDLE SCHOOL) QASIMABAD UC-3				36,057,000	60,612,000	55,893,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0384	GBLSS WAZIR BUX (MIDDLE SCHOOL) U.C. CITY-3					
A01	Employees Related Expenses.			19,505,000	24,871,000	26,507,000
A011	PAY	23	23	12,013,000	13,470,000	13,350,000
A011-1	Pay of Officer	3	3	3,441,000	2,445,000	2,987,000
A011-2	Pay of Other Staff	20	20	8,572,000	11,025,000	10,363,000
A012	ALLOWANCES			7,492,000	11,401,000	13,157,000
A012-1	Regular Allowances			7,492,000	11,232,000	12,988,000
A012-2	Other Allowances (excluding				169,000	169,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS WAZIR BUX (MIDDLE SCHOOL) U.C. CITY-3				19,653,000	25,019,000	26,662,000
HB0385	GBLSS MUSLIM TOWN HYDERABAD (MIDDLE SCHOOL) U.C. CITY-20					
A01	Employees Related Expenses.			22,697,000	37,806,000	36,530,000
A011	PAY	35	35	13,108,000	20,625,000	16,602,000
A011-1	Pay of Officer	3	3	3,798,000	1,050,000	5,317,000
A011-2	Pay of Other Staff	32	32	9,310,000	19,575,000	11,285,000
A012	ALLOWANCES			9,589,000	17,181,000	19,928,000
A012-1	Regular Allowances			9,589,000	16,987,000	19,734,000
A012-2	Other Allowances (excluding				194,000	194,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS MUSLIM TOWN HYDERABAD (MIDDLE SCHOOL) U.C. CITY-20				22,845,000	37,954,000	36,685,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0386	GBLSS RAEES GHULAM MUHAMMAD BHURGARI (MIDDLE SCHOOL) U.C. CITY-6					
A01	Employees Related Expenses.			34,587,000	49,574,000	51,278,000
A011	PAY	45	44	20,741,000	27,088,000	25,525,000
A011-1	Pay of Officer	3	2	2,532,000	5,616,000	3,545,000
A011-2	Pay of Other Staff	42	42	18,209,000	21,472,000	21,980,000
A012	ALLOWANCES			13,846,000	22,486,000	25,753,000
A012-1	Regular Allowances			13,846,000	22,213,000	25,480,000
A012-2	Other Allowances (excluding				273,000	273,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS RAEES GHULAM MUHAMMAD BHURGARI (MIDDLE SCHOOL) U.C. CITY-6				34,735,000	49,722,000	51,433,000
HB0387	GBELS QAZI ABID IIND SHIFT (ELEMENTARY SCHOOL) U.C. CITY-15					
A01	Employees Related Expenses.			32,265,000	36,441,000	42,763,000
A011	PAY	44	43	19,030,000	19,766,000	23,490,000
A011-1	Pay of Officer	4	3	2,813,000	708,000	3,938,000
A011-2	Pay of Other Staff	40	40	16,217,000	19,058,000	19,552,000
A012	ALLOWANCES			13,235,000	16,675,000	19,273,000
A012-1	Regular Allowances			13,235,000	16,423,000	19,021,000
A012-2	Other Allowances (excluding				252,000	252,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS QAZI ABID IIND SHIFT (ELEMENTARY SCHOOL) U.C. CITY-15				32,413,000	36,589,000	42,918,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0388	GGLSS GHAMAN ABAD (MIDDLE SCHOOL) U.C. CITY-1					
A01	Employees Related Expenses.			12,142,000	10,241,500	18,134,000
A011	PAY	24	24	9,653,000	5,614,000	12,412,000
A011-1	Pay of Officer	3	3	3,798,000	2,990,000	5,317,000
A011-2	Pay of Other Staff	21	21	5,855,000	2,624,000	7,095,000
A012	ALLOWANCES			2,489,000	4,627,500	5,722,000
A012-1	Regular Allowances			2,489,000	4,602,500	5,697,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS GHAMAN ABAD (MIDDLE SCHOOL) U.C. CITY-1				12,290,000	10,389,500	18,289,000
HB0389	GBLSS DARUL ULOOM (MIDDLE SCHOOL) U.C. CITY-1					
A01	Employees Related Expenses.			21,042,000	28,524,000	28,385,000
A011	PAY	31	31	12,197,000	15,510,000	13,461,000
A011-1	Pay of Officer	2	2	2,719,000	2,269,000	1,976,000
A011-2	Pay of Other Staff	29	29	9,478,000	13,241,000	11,485,000
A012	ALLOWANCES			8,845,000	13,014,000	14,924,000
A012-1	Regular Allowances			8,845,000	12,883,000	14,793,000
A012-2	Other Allowances (excluding				131,000	131,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS DARUL ULOOM (MIDDLE SCHOOL) U.C. CITY-1				21,190,000	28,672,000	28,540,000
HB0390	GBLSS AQEEL (MIDDLE SCHOOL) U.C. CITY-3					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			25,014,000	19,316,000	34,276,000
A011	PAY	35	34	19,708,000	10,458,000	23,292,000
A011-1	Pay of Officer	3	2	2,532,000	1,730,000	2,594,000
A011-2	Pay of Other Staff	32	32	17,176,000	8,728,000	20,698,000
A012	ALLOWANCES			5,306,000	8,858,000	10,984,000
A012-1	Regular Allowances			5,306,000	8,767,000	10,893,000
A012-2	Other Allowances (excluding				91,000	91,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS AQEEL (MIDDLE SCHOOL) U.C. CITY-3				25,162,000	19,464,000	34,431,000
HB0391	GBLSS QAZI AKBAR (MIDDLE SCHOOL) U.C. CITY-8					
A01	Employees Related Expenses.			16,123,000	23,170,000	21,750,000
A011	PAY	25	24	8,363,000	12,642,000	9,691,000
A011-1	Pay of Officer	3	2	2,532,000	2,636,000	2,658,000
A011-2	Pay of Other Staff	22	22	5,831,000	10,006,000	7,033,000
A012	ALLOWANCES			7,760,000	10,528,000	12,059,000
A012-1	Regular Allowances			7,760,000	10,439,000	11,970,000
A012-2	Other Allowances (excluding				89,000	89,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS QAZI AKBAR (MIDDLE SCHOOL) U.C. CITY-8				16,271,000	23,318,000	21,905,000
HB0392	GBLSS ISLAMIA ABBASIA (MIDDLE SCHOOL) U.C. CITY-13					
A01	Employees Related Expenses.			20,356,000	28,718,000	28,286,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	12,096,000	15,722,000	13,362,000
A011-1	Pay of Officer	2	2	3,160,000	3,432,000	2,594,000
A011-2	Pay of Other Staff	27	27	8,936,000	12,290,000	10,768,000
A012	ALLOWANCES			8,260,000	12,996,000	14,924,000
A012-1	Regular Allowances			8,260,000	12,838,000	14,766,000
A012-2	Other Allowances (excluding				158,000	158,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS ISLAMIA ABBASIA (MIDDLE SCHOOL)				20,504,000	28,866,000	28,441,000
U.C. CITY-13						
HB0393	GBLSS AFFANDI TOWN (MIDDLE SCHOOL) U.C.					
	CITY-14					
A01	Employees Related Expenses.			11,486,000	13,660,000	13,459,000
A011	PAY	16	16	5,147,000	7,397,000	6,296,000
A011-1	Pay of Officer	1	1	483,000	1,981,000	676,000
A011-2	Pay of Other Staff	15	15	4,664,000	5,416,000	5,620,000
A012	ALLOWANCES			6,339,000	6,263,000	7,163,000
A012-1	Regular Allowances			6,339,000	6,183,000	7,083,000
A012-2	Other Allowances (excluding				80,000	80,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS AFFANDI TOWN (MIDDLE SCHOOL) U.C.				11,633,000	13,807,000	13,612,000
CITY-14						
HB0394	GGLSS RAZIA SULTANA (MIDDLE SCHOOL)					
	U.C. CITY-3					
A01	Employees Related Expenses.			8,575,000	8,523,000	12,724,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	9	6,333,000	4,670,000	8,126,000
A011-1	Pay of Officer	3	2	2,532,000	2,263,000	3,545,000
A011-2	Pay of Other Staff	7	7	3,801,000	2,407,000	4,581,000
A012	ALLOWANCES			2,242,000	3,853,000	4,598,000
A012-1	Regular Allowances			2,242,000	3,801,000	4,546,000
A012-2	Other Allowances (excluding				52,000	52,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS RAZIA SULTANA (MIDDLE SCHOOL) U.C. CITY-3				8,723,000	8,671,000	12,879,000
HB0395	GGLSS PISHORI (MIDDLE SCHOOL) U.C. CITY-7					
A01	Employees Related Expenses.			16,601,000	27,234,000	23,812,000
A011	PAY	18	17	8,389,000	15,096,000	9,808,000
A011-1	Pay of Officer	9	8	3,330,000	6,860,000	3,711,000
A011-2	Pay of Other Staff	9	9	5,059,000	8,236,000	6,097,000
A012	ALLOWANCES			8,212,000	12,138,000	14,004,000
A012-1	Regular Allowances			8,199,000	11,972,000	13,838,000
A012-2	Other Allowances (excluding			13,000	166,000	166,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS PISHORI (MIDDLE SCHOOL) U.C. CITY-7				16,749,000	27,382,000	23,967,000
HB0396	GGLSS MODEL HIRA ABAD HYDERABAD (MIDDLE SCHOOL) U.C. CITY-3					
A01	Employees Related Expenses.			54,520,000	98,046,000	82,226,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	87	89	24,574,000	53,490,000	31,186,000
A011-1	Pay of Officer	10	12	4,382,000	7,086,000	6,808,000
A011-2	Pay of Other Staff	77	77	20,192,000	46,404,000	24,378,000
A012	ALLOWANCES			29,946,000	44,556,000	51,040,000
A012-1	Regular Allowances			29,946,000	43,922,000	50,406,000
A012-2	Other Allowances (excluding				634,000	634,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS MODEL HIRA ABAD HYDERABAD (MIDDLE SCHOOL) U.C. CITY-3				54,668,000	99,694,000	82,381,000
HB0397	GGLSS TANDO THORO (MIDDLE SCHOOL) U.C. CITY-20					
A01	Employees Related Expenses.			19,537,000	26,543,000	28,352,000
A011	PAY	31	30	11,492,000	14,299,000	14,512,000
A011-1	Pay of Officer	4	3	3,000,000	3,639,000	4,280,000
A011-2	Pay of Other Staff	27	27	8,492,000	10,660,000	10,232,000
A012	ALLOWANCES			8,045,000	12,244,000	13,840,000
A012-1	Regular Allowances			8,045,000	12,090,000	13,686,000
A012-2	Other Allowances (excluding				154,000	154,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS TANDO THORO (MIDDLE SCHOOL) U.C. CITY-20				19,685,000	26,691,000	28,507,000
HB0398	GGLSS BAGH BHATTI (MIDDLE SCHOOL) U.C. CITY-15					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			20,531,000	25,819,000	28,266,000
A011	PAY	34	34	11,625,000	14,102,000	14,796,000
A011-1	Pay of Officer	3	3	3,798,000	3,195,000	5,317,000
A011-2	Pay of Other Staff	31	31	7,827,000	10,907,000	9,479,000
A012	ALLOWANCES			8,906,000	11,717,000	13,470,000
A012-1	Regular Allowances			8,906,000	11,567,000	13,320,000
A012-2	Other Allowances (excluding				150,000	150,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS BAGH BHATTI (MIDDLE SCHOOL) U.C. CITY-15				20,679,000	25,967,000	28,421,000
HB0399	GGLSS TAHZEEB E NISWAN (MIDDLE SCHOOL) U.C. CITY-9					
A01	Employees Related Expenses.			41,712,000	56,264,000	57,581,000
A011	PAY	63	63	22,769,000	30,452,000	27,960,000
A011-1	Pay of Officer	2	2	2,532,000	1,353,000	3,545,000
A011-2	Pay of Other Staff	61	61	20,237,000	29,099,000	24,415,000
A012	ALLOWANCES			18,943,000	25,812,000	29,621,000
A012-1	Regular Allowances			18,943,000	25,487,000	29,296,000
A012-2	Other Allowances (excluding				325,000	325,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS TAHZEEB E NISWAN (MIDDLE SCHOOL) U.C. CITY-9				41,860,000	56,412,000	57,736,000
HB0400	GGLSS QAIDABAD (MIDDLE SCHOOL) U.C. CITY-10					
A01	Employees Related Expenses.			23,545,000	29,839,000	34,689,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	32	15,082,000	16,014,000	18,918,000
A011-1	Pay of Officer	2	3	2,091,000	3,006,000	3,264,000
A011-2	Pay of Other Staff	29	29	12,991,000	13,008,000	15,654,000
A012	ALLOWANCES			8,463,000	13,825,000	15,771,000
A012-1	Regular Allowances			8,463,000	13,637,000	15,583,000
A012-2	Other Allowances (excluding				188,000	188,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS QAIDABAD (MIDDLE SCHOOL) U.C. CITY-10				23,693,000	29,987,000	34,844,000
HB0401	GGLSS ENGLISH TEACHING @ BARRAGE COLONY (MIDDLE SCHOOL) U.C. CITY-9					
A01	Employees Related Expenses.			26,481,000	38,211,000	36,815,000
A011	PAY	35	36	14,112,000	20,861,000	16,927,000
A011-1	Pay of Officer	5	6	2,755,000	4,230,000	3,243,000
A011-2	Pay of Other Staff	30	30	11,357,000	16,631,000	13,684,000
A012	ALLOWANCES			12,369,000	17,350,000	19,888,000
A012-1	Regular Allowances			12,369,000	17,118,000	19,656,000
A012-2	Other Allowances (excluding				232,000	232,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS ENGLISH TEACHING @ BARRAGE COLONY (MIDDLE SCHOOL) U.C. CITY-9				26,629,000	38,359,000	36,970,000
HB0402	GGLSS GUL SHAH ABBASSI (MIDDLE SCHOOL) U.C. CITY-13					
A01	Employees Related Expenses.			21,003,000	30,728,000	31,297,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	12,021,000	16,543,000	15,101,000
A011-1	Pay of Officer	2	2	3,160,000	3,538,000	4,424,000
A011-2	Pay of Other Staff	28	28	8,861,000	13,005,000	10,677,000
A012	ALLOWANCES			8,982,000	14,185,000	16,196,000
A012-1	Regular Allowances			8,982,000	13,962,000	15,973,000
A012-2	Other Allowances (excluding				223,000	223,000
A03	Operating Expenses			200,000	142,000	211,000
A033	UTILITIES			50,000	12,500	55,000
A034	OCCUPANCY COSTS			27,000	6,500	27,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS GUL SHAH ABBASSI (MIDDLE SCHOOL)				21,228,000	30,895,000	31,534,000
U.C. CITY-13						
HB0403	GBLSS TANDO FAZAL (MIDDLE SCHOOL) TANDO FAZAL					
A01	Employees Related Expenses.			12,932,000	9,728,000	17,261,000
A011	PAY	14	14	10,574,000	5,135,000	11,529,000
A011-1	Pay of Officer	2	2	3,160,000	1,241,000	2,594,000
A011-2	Pay of Other Staff	12	12	7,414,000	3,894,000	8,935,000
A012	ALLOWANCES			2,358,000	4,593,000	5,732,000
A012-1	Regular Allowances			2,358,000	4,529,000	5,668,000
A012-2	Other Allowances (excluding				64,000	64,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS TANDO FAZAL (MIDDLE SCHOOL) TANDO FAZAL				13,080,000	9,876,000	17,416,000
HB0404	GBLSS TANDO JAM TOWN URDU (MIDDLE SCHOOL) TANDOJAM					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			23,771,000	30,090,000	35,231,000
A011	PAY	31	31	15,344,000	16,067,000	19,105,000
A011-1	Pay of Officer	2	2	3,160,000	1,598,000	4,424,000
A011-2	Pay of Other Staff	29	29	12,184,000	14,469,000	14,681,000
A012	ALLOWANCES			8,427,000	14,023,000	16,126,000
A012-1	Regular Allowances			8,427,000	13,811,000	15,914,000
A012-2	Other Allowances (excluding				212,000	212,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS TANDO JAM TOWN URDU (MIDDLE SCHOOL) TANDOJAM				23,919,000	30,238,000	35,386,000
HB0405	GBLSS JARRO PANHWAR (MIDDLE SCHOOL) HOOSRI					
A01	Employees Related Expenses.			4,813,000	2,570,000	5,963,000
A011	PAY	6	6	3,630,000	1,367,000	4,373,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	3,630,000	1,367,000	4,373,000
A012	ALLOWANCES			1,183,000	1,203,000	1,590,000
A012-1	Regular Allowances			1,183,000	1,190,000	1,577,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS JARRO PANHWAR (MIDDLE SCHOOL) HOOSRI				4,960,000	2,717,000	6,116,000
HB0406	GBLSS BAHAWAL ZAUR (MIDDLE SCHOOL) HOOSRI					
A01	Employees Related Expenses.			5,661,000	7,904,000	8,073,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,225,000	4,232,000	3,886,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	3,225,000	4,232,000	3,886,000
A012	ALLOWANCES			2,436,000	3,672,000	4,187,000
A012-1	Regular Allowances			2,436,000	3,603,000	4,118,000
A012-2	Other Allowances (excluding				69,000	69,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS BAHAWAL ZAUR (MIDDLE SCHOOL) HOOSRI				5,808,000	8,051,000	8,226,000
HB0407	GBLSS BHINDO SHARIF (MIDDLE SCHOOL) TANDO QAISER					
A01	Employees Related Expenses.			14,032,000	15,390,000	18,480,000
A011	PAY	25	25	9,089,000	8,604,000	10,484,000
A011-1	Pay of Officer	4	4	2,475,000	619,000	2,514,000
A011-2	Pay of Other Staff	21	21	6,614,000	7,985,000	7,970,000
A012	ALLOWANCES			4,943,000	6,786,000	7,996,000
A012-1	Regular Allowances			4,943,000	6,678,000	7,888,000
A012-2	Other Allowances (excluding				108,000	108,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS BHINDO SHARIF (MIDDLE SCHOOL) TANDO QAISER				14,180,000	15,538,000	18,635,000
HB0408	GBLSS HAJI DARYA KHAN NAHYOON (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG					
A01	Employees Related Expenses.			11,668,000	8,908,000	15,183,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	9,427,000	4,881,000	10,146,000
A011-1	Pay of Officer	2	2	3,160,000	1,285,000	2,594,000
A011-2	Pay of Other Staff	15	15	6,267,000	3,596,000	7,552,000
A012	ALLOWANCES			2,241,000	4,027,000	5,037,000
A012-1	Regular Allowances			2,241,000	3,999,000	5,009,000
A012-2	Other Allowances (excluding				28,000	28,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS HAJI DARYA KHAN NAHYOON (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG				11,816,000	9,056,000	15,338,000
HB0409	GBLSS WANKI WASI (MIDDLE SCHOOL) MASU BHURGARI					
A01	Employees Related Expenses.			21,147,000	28,508,000	34,069,000
A011	PAY	35	35	14,886,000	15,503,000	19,082,000
A011-1	Pay of Officer	3	3	4,140,000	1,782,000	6,133,000
A011-2	Pay of Other Staff	32	32	10,746,000	13,721,000	12,949,000
A012	ALLOWANCES			6,261,000	13,005,000	14,987,000
A012-1	Regular Allowances			6,261,000	12,866,000	14,848,000
A012-2	Other Allowances (excluding				139,000	139,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS WANKI WASI (MIDDLE SCHOOL) MASU BHURGARI				21,295,000	28,656,000	34,224,000
HB0410	GBLSS RASOOL BUX NOONDANI (MIDDLE SCHOOL) MOSU KHATIAN					
A01	Employees Related Expenses.			9,575,000	7,534,880	12,903,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	8,265,000	4,092,880	8,565,000
A011-1	Pay of Officer	1	1	2,236,000	295,880	1,300,000
A011-2	Pay of Other Staff	10	10	6,029,000	3,797,000	7,265,000
A012	ALLOWANCES			1,310,000	3,442,000	4,338,000
A012-1	Regular Allowances			1,310,000	3,384,000	4,280,000
A012-2	Other Allowances (excluding				58,000	58,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS RASOOL BUX NOONDANI (MIDDLE SCHOOL) MOSU KHATIAN				9,723,000	7,682,880	13,058,000
HB0411	GBLSS DARYA BAIG MUGHAL (MIDDLE SCHOOL) HATRI					
A01	Employees Related Expenses.			13,165,000	17,135,000	20,847,000
A011	PAY	20	20	10,170,000	9,361,000	11,936,000
A011-1	Pay of Officer	3	3	3,170,000	3,236,000	3,487,000
A011-2	Pay of Other Staff	17	17	7,000,000	6,125,000	8,449,000
A012	ALLOWANCES			2,995,000	7,774,000	8,911,000
A012-1	Regular Allowances			2,995,000	7,699,000	8,836,000
A012-2	Other Allowances (excluding				75,000	75,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS DARYA BAIG MUGHAL (MIDDLE SCHOOL) HATRI				13,313,000	17,283,000	21,002,000
HB0412	GBLSS KHESANA MORI (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG					
A01	Employees Related Expenses.			6,838,000	6,168,000	8,857,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	5,507,000	3,194,000	5,241,000
A011-1	Pay of Officer	1	1	2,236,000	579,000	1,300,000
A011-2	Pay of Other Staff	9	9	3,271,000	2,615,000	3,941,000
A012	ALLOWANCES			1,331,000	2,974,000	3,616,000
A012-1	Regular Allowances			1,331,000	2,943,000	3,585,000
A012-2	Other Allowances (excluding				31,000	31,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS KHESANA MORI (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG				6,986,000	6,316,000	9,012,000
HB0413	GBLSS SHAIKH REHAN (MIDDLE SCHOOL) TANDO HYDER					
A01	Employees Related Expenses.			4,463,000	5,065,000	5,862,000
A011	PAY	7	7	2,614,000	2,826,000	3,244,000
A011-1	Pay of Officer	1	1	483,000	121,000	676,000
A011-2	Pay of Other Staff	6	6	2,131,000	2,705,000	2,568,000
A012	ALLOWANCES			1,849,000	2,239,000	2,618,000
A012-1	Regular Allowances			1,849,000	2,208,000	2,587,000
A012-2	Other Allowances (excluding				31,000	31,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS SHAIKH REHAN (MIDDLE SCHOOL) TANDO HYDER				4,610,000	5,212,000	6,015,000
HB0414	GBLSS BAKSHOO LAGHARI (MIDDLE SCHOOL) TANDO FAZAL					
A01	Employees Related Expenses.			11,130,000	11,150,000	15,856,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	8,427,000	5,903,000	9,698,000
A011-1	Pay of Officer	2	2	2,532,000	1,310,000	2,594,000
A011-2	Pay of Other Staff	12	12	5,895,000	4,593,000	7,104,000
A012	ALLOWANCES			2,703,000	5,247,000	6,158,000
A012-1	Regular Allowances			2,703,000	5,141,000	6,052,000
A012-2	Other Allowances (excluding				106,000	106,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS BAKSHOO LAGHARI (MIDDLE SCHOOL) TANDO FAZAL				11,270,000	11,290,000	16,002,000
HB0415	GGLSS MOOSA KHATIAN (MIDDLE SCHOOL) MOSU KHATIAN					
A01	Employees Related Expenses.			13,483,000	10,382,000	17,381,000
A011	PAY	24	25	10,499,000	5,724,000	11,594,000
A011-1	Pay of Officer	1	2	2,236,000	559,000	1,637,000
A011-2	Pay of Other Staff	23	23	8,263,000	5,165,000	9,957,000
A012	ALLOWANCES			2,984,000	4,658,000	5,787,000
A012-1	Regular Allowances			2,984,000	4,572,000	5,701,000
A012-2	Other Allowances (excluding				86,000	86,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS MOOSA KHATIAN (MIDDLE SCHOOL) MOSU KHATIAN				13,623,000	10,522,000	17,527,000
HB0416	GGLSS RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER (MIDDLE SCHOOL) TANDO HYDER					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			25,775,000	33,164,000	40,040,000
A011	PAY	44	44	18,314,000	17,992,000	22,717,000
A011-1	Pay of Officer	2	2	3,160,000	2,121,000	4,456,000
A011-2	Pay of Other Staff	42	42	15,154,000	15,871,000	18,261,000
A012	ALLOWANCES			7,461,000	15,172,000	17,323,000
A012-1	Regular Allowances			7,461,000	15,016,000	17,167,000
A012-2	Other Allowances (excluding				156,000	156,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER (MIDDLE SCHOOL) TANDO HYDER				25,915,000	33,304,000	40,186,000
HB0417	GGLSS MASOO BHURGHARI (MIDDLE SCHOOL) MASU BHURGARI					
A01	Employees Related Expenses.			8,169,000	9,150,000	11,479,000
A011	PAY	16	16	6,209,000	4,913,000	6,507,000
A011-1	Pay of Officer	1	1	1,888,000	1,418,000	1,300,000
A011-2	Pay of Other Staff	15	15	4,321,000	3,495,000	5,207,000
A012	ALLOWANCES			1,960,000	4,237,000	4,972,000
A012-1	Regular Allowances			1,960,000	4,201,000	4,936,000
A012-2	Other Allowances (excluding				36,000	36,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS MASOO BHURGHARI (MIDDLE SCHOOL) MASU BHURGARI				8,309,000	9,290,000	11,625,000
HB0418	GBLSS KHIA ABAD (MIDDLE SCHOOL) LATIFABAD UC-2					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			14,879,000	22,208,100	28,217,000
A011	PAY	32	32	13,193,000	12,027,000	16,392,000
A011-1	Pay of Officer	2	2	2,532,000	622,000	3,545,000
A011-2	Pay of Other Staff	30	30	10,661,000	11,405,000	12,847,000
A012	ALLOWANCES			1,686,000	10,181,100	11,825,000
A012-1	Regular Allowances			1,686,000	10,066,100	11,710,000
A012-2	Other Allowances (excluding				115,000	115,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS KHIA ABAD (MIDDLE SCHOOL)				15,019,000	22,348,100	28,363,000
LATIFABAD UC-2						
HB0419	GBLSS ZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-8					
A01	Employees Related Expenses.			5,776,000	7,834,000	10,184,000
A011	PAY	14	14	5,214,000	4,146,000	5,815,000
A011-1	Pay of Officer	4	4	2,475,000	622,000	2,514,000
A011-2	Pay of Other Staff	10	10	2,739,000	3,524,000	3,301,000
A012	ALLOWANCES			562,000	3,688,000	4,369,000
A012-1	Regular Allowances			562,000	3,688,000	4,369,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS ZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-8				5,916,000	7,974,000	10,330,000
HB0420	GBLSS LITTLE STAR (MIDDLE SCHOOL) LATIFABAD UC-6					
A01	Employees Related Expenses.			19,166,000	21,967,000	33,688,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	17,692,000	12,078,000	21,813,000
A011-1	Pay of Officer	2	2	2,532,000	955,000	3,545,000
A011-2	Pay of Other Staff	39	39	15,160,000	11,123,000	18,268,000
A012	ALLOWANCES			1,474,000	9,889,000	11,875,000
A012-1	Regular Allowances			1,474,000	9,889,000	11,875,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS LITTLE STAR (MIDDLE SCHOOL)				19,306,000	22,107,000	33,834,000
LATIFABAD UC-6						
HB0421	GBLSS S.P ALAM (N) (MIDDLE SCHOOL)					
	LATIFABAD UC-14					
A01	Employees Related Expenses.			10,977,000	19,085,000	22,617,000
A011	PAY	31	31	10,095,000	10,288,000	12,478,000
A011-1	Pay of Officer	1	1	1,608,000	849,000	2,251,000
A011-2	Pay of Other Staff	30	30	8,487,000	9,439,000	10,227,000
A012	ALLOWANCES			882,000	8,797,000	10,139,000
A012-1	Regular Allowances			882,000	8,797,000	10,139,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS S.P ALAM (N) (MIDDLE SCHOOL)				11,117,000	19,225,000	22,763,000
LATIFABAD UC-14						
HB0422	GBLSS NAWAB MUZAFFAR (MIDDLE SCHOOL)					
	LATIFABAD UC-3					
A01	Employees Related Expenses.			9,722,000	11,424,100	15,912,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	9,113,000	6,285,000	9,768,000
A011-1	Pay of Officer	2	2	3,160,000	1,353,000	2,594,000
A011-2	Pay of Other Staff	14	14	5,953,000	4,932,000	7,174,000
A012	ALLOWANCES			609,000	5,139,100	6,144,000
A012-1	Regular Allowances			609,000	5,139,100	6,144,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS NAWAB MUZAFFAR (MIDDLE SCHOOL)				9,862,000	11,564,100	16,058,000
LATIFABAD UC-3						
HB0423	GBLSS RAEES GUJRATI MOHALLA (MIDDLE SCHOOL) LATIFABAD UC-15					
A01	Employees Related Expenses.			8,027,000	11,444,000	16,116,000
A011	PAY	17	17	7,815,000	6,384,000	10,139,000
A011-1	Pay of Officer	2	2	2,091,000	1,921,000	3,242,000
A011-2	Pay of Other Staff	15	15	5,724,000	4,463,000	6,897,000
A012	ALLOWANCES			212,000	5,060,000	5,977,000
A012-1	Regular Allowances			212,000	5,009,000	5,926,000
A012-2	Other Allowances (excluding				51,000	51,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS RAEES GUJRATI MOHALLA (MIDDLE SCHOOL) LATIFABAD UC-15				8,167,000	11,584,000	16,262,000
HB0424	GBLSS ISLAMIA QADRIA (MIDDLE SCHOOL) LATIFABAD UC-12					
A01	Employees Related Expenses.			14,658,000	15,341,000	25,213,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	13,468,000	8,387,000	16,745,000
A011-1	Pay of Officer	2	2	2,642,000	622,000	3,699,000
A011-2	Pay of Other Staff	27	27	10,826,000	7,765,000	13,046,000
A012	ALLOWANCES			1,190,000	6,954,000	8,468,000
A012-1	Regular Allowances			1,190,000	6,954,000	8,468,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS ISLAMIA QADRIA (MIDDLE SCHOOL)				14,798,000	15,481,000	25,359,000
LATIFABAD UC-12						
HB0425	GBLSS RAEES KHAN MUHAMMAD CHANDIO (MIDDLE SCHOOL) LATIFABAD UC-15					
A01	Employees Related Expenses.			13,845,000	16,029,000	23,806,000
A011	PAY	23	23	11,951,000	8,596,000	15,017,000
A011-1	Pay of Officer	2	2	3,160,000	2,820,000	4,424,000
A011-2	Pay of Other Staff	21	21	8,791,000	5,776,000	10,593,000
A012	ALLOWANCES			1,894,000	7,433,000	8,789,000
A012-1	Regular Allowances			1,894,000	7,383,000	8,739,000
A012-2	Other Allowances (excluding				50,000	50,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS RAEES KHAN MUHAMMAD CHANDIO (MIDDLE SCHOOL) LATIFABAD UC-15				13,985,000	16,169,000	23,952,000
HB0426	GGLSS JAMIA MILLIA (MIDDLE SCHOOL) LATIFABAD UC-8					
A01	Employees Related Expenses.			10,987,000	16,041,000	14,845,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	13	5,792,000	8,733,000	6,480,000
A011-1	Pay of Officer	4	3	1,642,000	1,764,000	1,459,000
A011-2	Pay of Other Staff	10	10	4,150,000	6,969,000	5,021,000
A012	ALLOWANCES			5,195,000	7,308,000	8,365,000
A012-1	Regular Allowances			5,195,000	7,189,000	8,246,000
A012-2	Other Allowances (excluding				119,000	119,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS JAMIA MILLIA (MIDDLE SCHOOL)				11,134,000	16,188,000	14,998,000
LATIFABAD UC-8						
HB0427	GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL)					
	LATIFABAD UC-5					
A01	Employees Related Expenses.			34,220,000	53,329,550	51,672,000
A011	PAY	58	59	19,898,000	29,128,000	23,949,000
A011-1	Pay of Officer	7	8	3,369,000	7,991,000	3,609,000
A011-2	Pay of Other Staff	51	51	16,529,000	21,137,000	20,340,000
A012	ALLOWANCES			14,322,000	24,201,550	27,723,000
A012-1	Regular Allowances			14,322,000	23,888,550	27,410,000
A012-2	Other Allowances (excluding				313,000	313,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A09	Physical Assets			1,460,000	1,460,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			884,000	884,000	
A097	PURCHASE FURNITURE & FIXTURE			290,000	290,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL)				35,820,000	54,929,550	51,818,000
LATIFABAD UC-5						
HB0428	GGLSS NOOR-ISLAM (MIDDLE SCHOOL)					
	LATIFABAD UC-6					
A01	Employees Related Expenses.			26,490,000	37,014,000	36,475,000
A011	PAY	35	35	13,440,000	20,230,000	17,227,000
A011-1	Pay of Officer	4	4	3,103,000	3,348,000	4,344,000
A011-2	Pay of Other Staff	31	31	10,337,000	16,882,000	12,883,000
A012	ALLOWANCES			13,050,000	16,784,000	19,248,000
A012-1	Regular Allowances			13,050,000	16,528,000	18,992,000
A012-2	Other Allowances (excluding				256,000	256,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GGLSS NOOR-ISLAM (MIDDLE SCHOOL)				26,630,000	37,154,000	36,621,000
LATIFABAD UC-6						
HB0429	GGLSS LATIFABAD NO:11 (MIDDLE SCHOOL)					
	LATIFABAD UC-8					
A01	Employees Related Expenses.			27,855,000	47,395,000	48,633,000
A011	PAY	50	52	18,435,000	26,084,000	24,042,000
A011-1	Pay of Officer	5	7	2,689,000	1,245,000	4,438,000
A011-2	Pay of Other Staff	45	45	15,746,000	24,839,000	19,604,000
A012	ALLOWANCES			9,420,000	21,311,000	24,591,000
A012-1	Regular Allowances			9,407,000	21,021,000	24,301,000
A012-2	Other Allowances (excluding			13,000	290,000	290,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A13	Repairs and Maintenance			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS LATIFABAD NO:11 (MIDDLE SCHOOL)				27,995,000	47,835,000	48,779,000
LATIFABAD UC-8						
HB0430	GGLSS TANDO GHULAM HUSSAIN (MIDDLE SCHOOL) LATIFABAD UC-9					
A01	Employees Related Expenses.			20,680,000	33,205,000	34,269,000
A011	PAY	34	34	13,878,000	18,023,000	16,852,000
A011-1	Pay of Officer	3	3	3,170,000	2,419,000	3,487,000
A011-2	Pay of Other Staff	31	31	10,708,000	15,604,000	13,365,000
A012	ALLOWANCES			6,802,000	15,182,000	17,417,000
A012-1	Regular Allowances			6,802,000	15,012,000	17,247,000
A012-2	Other Allowances (excluding				170,000	170,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS TANDO GHULAM HUSSAIN (MIDDLE SCHOOL) LATIFABAD UC-9				20,820,000	33,345,000	34,415,000
HB0440	ASSTT.DISTT.EDU.(ELE					
A01	Employees Related Expenses.			53,000	9,000	9,000
A012	ALLOWANCES			53,000	9,000	9,000
A012-1	Regular Allowances			53,000	9,000	9,000
A012-2	Other Allowances (excluding					
Total-ASSTT.DISTT.EDU.(ELE				53,000	9,000	9,000
HB0444	TEO HYDERABAD CITY (M) ELEMSECONDARY					
A01	Employees Related Expenses.			62,701,000	75,159,000	83,218,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	96	89	38,521,000	41,441,000	41,661,000
A011-1	Pay of Officer	22	16	11,416,000	10,452,000	10,156,000
A011-2	Pay of Other Staff	74	73	27,105,000	30,989,000	31,505,000
A012	ALLOWANCES			24,180,000	33,718,000	41,557,000
A012-1	Regular Allowances			23,469,000	33,286,000	40,846,000
A012-2	Other Allowances (excluding			711,000	432,000	711,000
A03	Operating Expenses			899,000	330,000	951,000
A033	UTILITIES			451,000	84,500	496,000
A034	OCCUPANCY COSTS			270,000	67,500	270,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO HYDERABAD CITY (M) ELEMSECONDARY				63,704,000	76,493,000	84,278,000
HB0445	TEO HYDERABAD CITY (F) ELEMSECONDARY					
A01	Employees Related Expenses.			68,544,000	58,058,000	90,441,000
A011	PAY	95	92	45,255,000	31,531,000	53,591,000
A011-1	Pay of Officer	13	13	8,683,000	7,302,000	11,960,000
A011-2	Pay of Other Staff	82	79	36,572,000	24,229,000	41,631,000
A012	ALLOWANCES			23,289,000	26,527,000	36,850,000
A012-1	Regular Allowances			22,095,000	26,075,000	35,656,000
A012-2	Other Allowances (excluding			1,194,000	452,000	1,194,000
A03	Operating Expenses			899,000	330,000	951,000
A033	UTILITIES			451,000	84,500	496,000
A034	OCCUPANCY COSTS			270,000	67,500	270,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO HYDERABAD CITY (F) ELEMSECONDARY				69,547,000	59,092,000	91,501,000
HB0446	TEO LATIFABAD (M) ELEMSECONDARY					
A01	Employees Related Expenses.			85,212,000	109,401,000	111,829,000
A011	PAY	117	116	41,099,000	59,696,000	49,615,000
A011-1	Pay of Officer	13	13	8,243,000	11,973,000	11,409,000
A011-2	Pay of Other Staff	104	103	32,856,000	47,723,000	38,206,000
A012	ALLOWANCES			44,113,000	49,705,000	62,214,000
A012-1	Regular Allowances			43,196,000	48,995,000	61,297,000
A012-2	Other Allowances (excluding			917,000	710,000	917,000
A03	Operating Expenses			291,000	178,000	309,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO LATIFABAD (M) ELEMSECONDARY				85,607,000	109,683,000	112,247,000
HB0447	TEO LATIFABAD (F) ELEMSECONDARY					
A01	Employees Related Expenses.			66,131,000	71,970,000	86,820,000
A011	PAY	116	114	40,282,000	38,842,000	48,649,000
A011-1	Pay of Officer	17	15	12,438,000	8,310,000	13,983,000
A011-2	Pay of Other Staff	99	99	27,844,000	30,532,000	34,666,000
A012	ALLOWANCES			25,849,000	33,128,000	38,171,000
A012-1	Regular Allowances			24,989,000	32,647,000	37,690,000
A012-2	Other Allowances (excluding			860,000	481,000	481,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			291,000	178,000	309,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO LATIFABAD (F) ELEMSECONDARY				66,526,000	72,252,000	87,238,000
HB0448	TEO QASIMABAD (M) ELEMSECONDARY					
A01	Employees Related Expenses.			31,804,000	37,765,000	46,409,000
A011	PAY	45	44	21,915,000	20,364,000	25,902,000
A011-1	Pay of Officer	7	7	4,372,000	5,430,000	5,883,000
A011-2	Pay of Other Staff	38	37	17,543,000	14,934,000	20,019,000
A012	ALLOWANCES			9,889,000	17,401,000	20,507,000
A012-1	Regular Allowances			9,889,000	17,167,000	20,273,000
A012-2	Other Allowances (excluding				234,000	234,000
A03	Operating Expenses			899,000	330,000	951,000
A033	UTILITIES			451,000	84,500	496,000
A034	OCCUPANCY COSTS			270,000	67,500	270,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO QASIMABAD (M) ELEMSECONDARY				32,807,000	38,199,000	47,469,000
HB0449	TEO QASIMABAD (F) ELEMSECONDARY					
A01	Employees Related Expenses.			65,595,000	74,875,000	91,306,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	86	88	39,899,000	40,447,000	51,425,000
A011-1	Pay of Officer	8	10	6,953,000	14,291,000	10,408,000
A011-2	Pay of Other Staff	78	78	32,946,000	26,156,000	41,017,000
A012	ALLOWANCES			25,696,000	34,428,000	39,881,000
A012-1	Regular Allowances			25,066,000	33,894,000	39,347,000
A012-2	Other Allowances (excluding			630,000	534,000	534,000
A03	Operating Expenses			899,000	330,000	951,000
A033	UTILITIES			451,000	84,500	496,000
A034	OCCUPANCY COSTS			270,000	67,500	270,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A09	Physical Assets			844,000	844,000	
A092	COMPUTER EQUIPMENT			572,000	572,000	
A096	PURCHASE OF PLANT & MACHINERY			67,000	67,000	
A097	PURCHASE FURNITURE & FIXTURE			205,000	205,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO QASIMABAD (F) ELEMSECONDARY				67,442,000	76,153,000	92,366,000
HB0450	TEO HYDERABAD TALUKA (M) ELEMSECONDARY					
A01	Employees Related Expenses.			80,739,000	73,215,000	96,017,000
A011	PAY	109	101	52,799,000	39,148,000	56,090,000
A011-1	Pay of Officer	19	11	18,179,000	6,329,000	12,967,000
A011-2	Pay of Other Staff	90	90	34,620,000	32,819,000	43,123,000
A012	ALLOWANCES			27,940,000	34,067,000	39,927,000
A012-1	Regular Allowances			27,279,000	33,690,000	39,550,000
A012-2	Other Allowances (excluding			661,000	377,000	377,000
A03	Operating Expenses			291,000	178,000	309,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO HYDERABAD TALUKA (M) ELEMSECONDARY				81,134,000	75,897,000	96,435,000
HB0451	TEO HYDERABAD TALUKA (F) ELEMSECONDARY					
A01	Employees Related Expenses.			61,860,000	43,027,000	81,221,000
A011	PAY	85	73	47,924,000	23,293,000	55,272,000
A011-1	Pay of Officer	15	14	13,277,000	5,940,000	14,860,000
A011-2	Pay of Other Staff	70	59	34,647,000	17,353,000	40,412,000
A012	ALLOWANCES			13,936,000	19,734,000	25,949,000
A012-1	Regular Allowances			13,765,000	19,529,000	25,744,000
A012-2	Other Allowances (excluding			171,000	205,000	205,000
A03	Operating Expenses			291,000	178,000	309,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO HYDERABAD TALUKA (F) ELEMSECONDARY				62,255,000	43,309,000	81,639,000
HB0452	GBLSS TANDO GUL MUHAMMAD (CAMPUS					
A01	Employees Related Expenses.			4,181,000	5,287,000	6,063,000

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A011	PAY	7	7	2,533,000	2,876,000	3,155,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	2,533,000	2,876,000	3,155,000
A012	ALLOWANCES			1,648,000	2,411,000	2,908,000
A012-1	Regular Allowances			1,648,000	2,386,000	2,883,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBLSS TANDO GUL MUHAMMAD (CAMPUS				4,328,000	5,434,000	6,216,000
JO0159	GBLSS AKRO (MIDDLE SCHOOL) UNION COUNCIL ALLAH BACHYO SHORO @ SITE AREA KOTRI					
A01	Employees Related Expenses.			14,225,000	15,858,000	21,713,000
A011	PAY	19	19	10,275,000	8,686,000	13,326,000
A011-1	Pay of Officer	3	3	3,441,000	3,845,000	4,817,000
A011-2	Pay of Other Staff	16	16	6,834,000	4,841,000	8,509,000
A012	ALLOWANCES			3,950,000	7,172,000	8,387,000
A012-1	Regular Allowances			3,912,000	7,057,000	8,272,000
A012-2	Other Allowances (excluding			38,000	115,000	115,000
A03	Operating Expenses			377,000	377,000	391,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			362,000	362,000	376,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBLSS AKRO (MIDDLE SCHOOL) UNION COUNCIL ALLAH BACHYO SHORO @ SITE AREA KOTRI				14,627,000	16,260,000	22,130,000
JO0160	GBLSS LMC COLONY (MIDDLE SCHOOL) UNION COUNCIL KOTRI					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			10,321,000	11,939,000	11,918,000
A011	PAY	9	9	4,706,000	6,521,000	5,714,000
A011-1	Pay of Officer	2	2	1,764,000	1,693,000	2,051,000
A011-2	Pay of Other Staff	7	7	2,942,000	4,828,000	3,663,000
A012	ALLOWANCES			5,615,000	5,418,000	6,204,000
A012-1	Regular Allowances			5,615,000	5,345,000	6,131,000
A012-2	Other Allowances (excluding				73,000	73,000
A03	Operating Expenses			250,000	250,000	260,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			228,000	228,000	238,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS LMC COLONY (MIDDLE SCHOOL) UNION COUNCIL KOTRI				10,596,000	12,214,000	12,204,000
JO0161	GBLSS SIKANDAR ABAD (MIDDLE SCHOOL) UNION COUNCIL KOTRI					
A01	Employees Related Expenses.			18,289,000	22,440,000	25,701,000
A011	PAY	21	20	11,519,000	12,202,000	13,676,000
A011-1	Pay of Officer	3	3	3,059,000	3,371,000	4,116,000
A011-2	Pay of Other Staff	18	17	8,460,000	8,831,000	9,560,000
A012	ALLOWANCES			6,770,000	10,238,000	12,025,000
A012-1	Regular Allowances			6,728,000	10,043,000	11,831,000
A012-2	Other Allowances (excluding			42,000	195,000	194,000
A03	Operating Expenses			422,000	422,000	438,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			407,000	407,000	423,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS SIKANDAR ABAD (MIDDLE SCHOOL) UNION COUNCIL KOTRI				18,736,000	22,887,000	26,165,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0162	GBLSS TELEGRAPH WORKSHOP KOTRI (MIDDLE SCHOOL) UNION COUNCIL HAJI MANHAHOO					
A01	Employees Related Expenses.			17,478,000	20,224,000	25,819,000
A011	PAY	24	24	12,897,000	10,794,000	14,836,000
A011-1	Pay of Officer	6	6	3,937,000	1,324,000	3,681,000
A011-2	Pay of Other Staff	18	18	8,960,000	9,470,000	11,155,000
A012	ALLOWANCES			4,581,000	9,430,000	10,983,000
A012-1	Regular Allowances			4,556,000	9,194,000	10,748,000
A012-2	Other Allowances (excluding			25,000	236,000	235,000
A03	Operating Expenses			466,000	466,000	483,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			451,000	451,000	468,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS TELEGRAPH WORKSHOP KOTRI (MIDDLE SCHOOL) UNION COUNCIL HAJI MANHAHOO				17,969,000	20,715,000	26,328,000
JO0163	GBLSS BEHAR COLONY KOTRI (MIDDLE SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)					
A01	Employees Related Expenses.			19,877,000	23,633,000	28,970,000
A011	PAY	24	24	12,656,000	12,789,000	16,517,000
A011-1	Pay of Officer	4	4	4,078,000	3,447,000	5,837,000
A011-2	Pay of Other Staff	20	20	8,578,000	9,342,000	10,680,000
A012	ALLOWANCES			7,221,000	10,844,000	12,453,000
A012-1	Regular Allowances			7,122,000	10,660,000	12,269,000
A012-2	Other Allowances (excluding			99,000	184,000	184,000
A03	Operating Expenses			466,000	466,000	483,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			451,000	451,000	468,000
A13	Repairs and Maintenance			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS BEHAR COLONY KOTRI (MIDDLE SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)				20,368,000	24,124,000	29,479,000
JO0165	GBLSS MEHINDA PALARI (MIDDLE SCHOOL) THANO BULA KHAN					
A01	Employees Related Expenses.			17,601,000	18,481,000	26,152,000
A011	PAY	27	27	12,413,000	9,654,000	15,944,000
A011-1	Pay of Officer	2	2	3,160,000	1,623,000	4,424,000
A011-2	Pay of Other Staff	25	25	9,253,000	8,031,000	11,520,000
A012	ALLOWANCES			5,188,000	8,827,000	10,208,000
A012-1	Regular Allowances			5,188,000	8,735,000	10,116,000
A012-2	Other Allowances (excluding				92,000	92,000
A03	Operating Expenses			512,000	512,000	531,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			497,000	497,000	516,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS MEHINDA PALARI (MIDDLE SCHOOL) THANO BULA KHAN				18,138,000	19,018,000	26,709,000
JO0166	GBLSS KARCHAT (MIDDLE SCHOOL) THANO ARAB KHAN					
A01	Employees Related Expenses.			8,715,000	6,923,000	11,282,000
A011	PAY	9	9	6,960,000	3,651,000	7,325,000
A011-1	Pay of Officer	2	2	3,160,000	1,289,000	2,594,000
A011-2	Pay of Other Staff	7	7	3,800,000	2,362,000	4,731,000
A012	ALLOWANCES			1,755,000	3,272,000	3,957,000
A012-1	Regular Allowances			1,755,000	3,241,000	3,927,000
A012-2	Other Allowances (excluding				31,000	30,000
A03	Operating Expenses			243,000	243,000	253,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			228,000	228,000	238,000
A13	Repairs and Maintenance			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS KARCHAT (MIDDLE SCHOOL) THANO ARAB KHAN				8,983,000	7,191,000	11,561,000
JO0171	ASSISTANT DISTRICT O					
A01	Employees Related Expenses.			2,041,000	4,713,000	4,252,000
A011	PAY	2	2	1,064,000	2,248,000	1,490,000
A011-1	Pay of Officer	2	2	1,064,000	559,000	1,490,000
A011-2	Pay of Other Staff				1,689,000	
A012	ALLOWANCES			977,000	2,465,000	2,762,000
A012-1	Regular Allowances			977,000	2,460,000	2,757,000
A012-2	Other Allowances (excluding				5,000	5,000
A03	Operating Expenses			171,000	171,000	177,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			127,000	127,000	133,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-ASSISTANT DISTRICT O				2,316,000	4,988,000	4,538,000
JO0173	TEO MALE THANO BULA KHAN					
A01	Employees Related Expenses.			30,446,000	16,060,466	38,623,000
A011	PAY	57	56	20,133,000	8,746,000	24,615,000
A011-1	Pay of Officer	9	9	6,693,000	4,321,000	9,008,000
A011-2	Pay of Other Staff	48	47	13,440,000	4,425,000	15,607,000
A012	ALLOWANCES			10,313,000	7,314,466	14,008,000
A012-1	Regular Allowances			10,268,000	7,230,466	13,924,000
A012-2	Other Allowances (excluding			45,000	84,000	84,000
A03	Operating Expenses			651,000	651,000	674,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			563,000	563,000	586,000
A13	Repairs and Maintenance			209,000	209,000	220,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			109,000	109,000	114,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-TEO MALE THANO BULA KHAN				31,306,000	16,920,466	39,517,000
JO0175	TEO SEHWAN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			99,636,000	125,809,000	134,004,000
A011	PAY	127	126	53,958,000	69,939,000	69,302,000
A011-1	Pay of Officer	18	17	8,438,000	23,197,000	11,739,000
A011-2	Pay of Other Staff	109	109	45,520,000	46,742,000	57,563,000
A012	ALLOWANCES			45,678,000	55,870,000	64,702,000
A012-1	Regular Allowances			44,510,000	55,208,000	64,036,000
A012-2	Other Allowances (excluding			1,168,000	662,000	666,000
A03	Operating Expenses			1,929,000	1,068,000	2,001,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			1,760,000	980,000	1,824,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			209,000	209,000	220,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			109,000	109,000	114,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-TEO SEHWAN (M) ELEMSECONDARY				101,774,000	128,586,000	136,225,000
JO0176	TEO SEHWAN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			27,884,000	19,666,000	36,740,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	26	19,738,000	10,665,000	23,986,000
A011-1	Pay of Officer	6	6	6,678,000	1,395,000	8,988,000
A011-2	Pay of Other Staff	21	20	13,060,000	9,270,000	14,998,000
A012	ALLOWANCES			8,146,000	9,001,000	12,754,000
A012-1	Regular Allowances			8,081,000	8,910,000	12,659,000
A012-2	Other Allowances (excluding			65,000	91,000	95,000
A03	Operating Expenses			794,000	713,000	827,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			625,000	625,000	650,000
A13	Repairs and Maintenance			209,000	209,000	220,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			109,000	109,000	114,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-TEO SEHWAN (F) ELEMSECONDARY				28,887,000	20,588,000	37,787,000
JO0177	TEO KOTRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			28,057,000	20,618,000	30,788,000
A011	PAY	20	20	15,181,000	11,388,000	19,872,000
A011-1	Pay of Officer	7	7	6,268,000	5,875,000	8,775,000
A011-2	Pay of Other Staff	13	13	8,913,000	5,513,000	11,097,000
A012	ALLOWANCES			12,876,000	9,230,000	10,916,000
A012-1	Regular Allowances			12,362,000	9,111,000	10,793,000
A012-2	Other Allowances (excluding			514,000	119,000	123,000
A03	Operating Expenses			848,000	767,000	883,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			679,000	679,000	706,000
A13	Repairs and Maintenance			209,000	209,000	220,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			109,000	109,000	114,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-TEO KOTRI (M) ELEMSECONDARY				29,114,000	21,594,000	31,891,000
JO0178	TEO KOTRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			42,940,000	31,351,000	52,924,000
A011	PAY	46	46	27,402,000	16,812,000	35,331,000
A011-1	Pay of Officer	7	7	7,159,000	3,930,000	10,124,000
A011-2	Pay of Other Staff	39	39	20,243,000	12,882,000	25,207,000
A012	ALLOWANCES			15,538,000	14,539,000	17,593,000
A012-1	Regular Allowances			15,011,000	14,309,000	17,359,000
A012-2	Other Allowances (excluding			527,000	230,000	234,000
A03	Operating Expenses			1,295,000	1,214,000	1,345,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			1,126,000	1,126,000	1,168,000
A13	Repairs and Maintenance			209,000	209,000	220,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			109,000	109,000	114,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-TEO KOTRI (F) ELEMSECONDARY				44,444,000	32,774,000	54,489,000
JO0179	TEO MANJHAND (M) ELEMSECONDARY					
A01	Employees Related Expenses.			21,078,000	10,045,000	21,633,000
A011	PAY	14	14	11,790,000	5,575,000	15,890,000
A011-1	Pay of Officer	5	5	6,612,000	3,172,000	9,443,000
A011-2	Pay of Other Staff	9	9	5,178,000	2,403,000	6,447,000
A012	ALLOWANCES			9,288,000	4,470,000	5,743,000
A012-1	Regular Allowances			8,872,000	4,408,000	5,677,000
A012-2	Other Allowances (excluding			416,000	62,000	66,000
A03	Operating Expenses			754,000	673,000	779,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			273,000	273,000	273,000
A039	GENERAL			400,000	400,000	417,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			209,000	209,000	220,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			109,000	109,000	114,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-TEO MANJHAND (M) ELEMSECONDARY				22,041,000	10,927,000	22,632,000
JO0180	TEO MANJHAND (F) ELEMSECONDARY					
A01	Employees Related Expenses.			30,043,000	19,764,000	43,193,000
A011	PAY	43	43	24,531,000	10,776,000	31,580,000
A011-1	Pay of Officer	8	8	6,548,000	4,603,000	9,167,000
A011-2	Pay of Other Staff	35	35	17,983,000	6,173,000	22,413,000
A012	ALLOWANCES			5,512,000	8,988,000	11,613,000
A012-1	Regular Allowances			5,398,000	8,821,000	11,442,000
A012-2	Other Allowances (excluding			114,000	167,000	171,000
A03	Operating Expenses			994,000	913,000	1,034,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			825,000	825,000	857,000
A13	Repairs and Maintenance			209,000	209,000	220,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			109,000	109,000	114,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-TEO MANJHAND (F) ELEMSECONDARY				31,246,000	20,886,000	44,447,000
JO0256	GGES SARRI THANA BOLA KHAN SCHOOL DISTRICT JAMSHORO					
A01	Employees Related Expenses.			10,800,000	7,387,000	16,914,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	9,578,000	3,779,000	12,294,000
A011-1	Pay of Officer	3	3	2,405,000	388,000	3,363,000
A011-2	Pay of Other Staff	13	13	7,173,000	3,391,000	8,931,000
A012	ALLOWANCES			1,222,000	3,608,000	4,620,000
A012-1	Regular Allowances			1,222,000	3,595,000	4,607,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			348,000	348,000	361,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			333,000	333,000	346,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGES SARRI THANA BOLA KHAN SCHOOL DISTRICT JAMSHORO				11,173,000	7,760,000	17,301,000
JO0257	GGES ALI ABAD SCHOOL DISTRICT JAMSHORO					
A01	Employees Related Expenses.			16,335,000	14,195,000	27,946,000
A011	PAY	23	34	13,389,000	7,889,000	19,691,000
A011-1	Pay of Officer	3	3	2,405,000	1,476,000	3,491,000
A011-2	Pay of Other Staff	20	31	10,984,000	6,413,000	16,200,000
A012	ALLOWANCES			2,946,000	6,306,000	8,255,000
A012-1	Regular Allowances			2,946,000	6,203,000	8,152,000
A012-2	Other Allowances (excluding				103,000	103,000
A03	Operating Expenses			438,000	438,000	454,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			423,000	423,000	439,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO				16,798,000	14,658,000	28,426,000
JO0258	GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO					
A01	Employees Related Expenses.			11,340,000	5,302,000	17,149,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	18	9,578,000	2,774,000	13,096,000
A011-1	Pay of Officer	3	3	2,405,000	1,352,000	3,491,000
A011-2	Pay of Other Staff	13	15	7,173,000	1,422,000	9,605,000
A012	ALLOWANCES			1,762,000	2,528,000	4,053,000
A012-1	Regular Allowances			1,762,000	2,494,000	4,019,000
A012-2	Other Allowances (excluding				34,000	34,000
A03	Operating Expenses			348,000	348,000	361,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			333,000	333,000	346,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO				11,713,000	5,675,000	17,536,000
JO0259	GGES BHRIA VILLAGE SCHOOL DISTRICT JAMSHORO					
A01	Employees Related Expenses.			27,779,000	40,420,000	42,641,000
A011	PAY	39	39	16,787,000	21,832,000	21,560,000
A011-1	Pay of Officer	6	6	3,679,000	4,513,000	5,203,000
A011-2	Pay of Other Staff	33	33	13,108,000	17,319,000	16,357,000
A012	ALLOWANCES			10,992,000	18,588,000	21,081,000
A012-1	Regular Allowances			10,953,000	18,318,000	20,811,000
A012-2	Other Allowances (excluding			39,000	270,000	270,000
A03	Operating Expenses			891,000	891,000	922,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			803,000	803,000	834,000
A13	Repairs and Maintenance			109,000	109,000	114,000
A132	FURNITURE AND FIXTURE			109,000	109,000	114,000
Total-GGES BHRIA VILLAGE SCHOOL DISTRICT JAMSHORO				28,779,000	41,420,000	43,677,000
JO0260	GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO					
A01	Employees Related Expenses.			17,803,000	16,958,000	26,414,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	25	12,455,000	9,188,000	16,711,000
A011-1	Pay of Officer	3	3	2,405,000	1,665,000	3,491,000
A011-2	Pay of Other Staff	20	22	10,050,000	7,523,000	13,220,000
A012	ALLOWANCES			5,348,000	7,770,000	9,703,000
A012-1	Regular Allowances			5,348,000	7,648,000	9,581,000
A012-2	Other Allowances (excluding				122,000	122,000
A03	Operating Expenses			453,000	453,000	470,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			438,000	438,000	455,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO				18,281,000	17,436,000	26,910,000
JO0261	GGES WALI DAD SCHOOL DISTRICT JAMSHORO					
A01	Employees Related Expenses.			12,432,000	10,766,000	20,346,000
A011	PAY	17	19	9,858,000	5,501,000	13,488,000
A011-1	Pay of Officer	4	4	2,685,000	1,586,000	3,883,000
A011-2	Pay of Other Staff	13	15	7,173,000	3,915,000	9,605,000
A012	ALLOWANCES			2,574,000	5,265,000	6,858,000
A012-1	Regular Allowances			2,574,000	5,227,000	6,822,000
A012-2	Other Allowances (excluding				38,000	36,000
A03	Operating Expenses			363,000	363,000	377,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			348,000	348,000	362,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGES WALI DAD SCHOOL DISTRICT JAMSHORO				12,820,000	11,154,000	20,749,000
JO0262	GGES RALIO MIAN SCHOOL DISTRICT JAMSHORO					
A01	Employees Related Expenses.			14,020,000	16,253,000	21,492,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	9,578,000	8,818,000	12,748,000
A011-1	Pay of Officer	3	3	2,405,000	4,825,000	3,817,000
A011-2	Pay of Other Staff	13	13	7,173,000	3,993,000	8,931,000
A012	ALLOWANCES			4,442,000	7,435,000	8,744,000
A012-1	Regular Allowances			4,433,000	7,335,000	8,644,000
A012-2	Other Allowances (excluding			9,000	100,000	100,000
A03	Operating Expenses			348,000	348,000	361,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			333,000	333,000	346,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGES RALIO MIAN SCHOOL DISTRICT JAMSHORO				14,393,000	16,626,000	21,879,000
MY0134	TEO MATIARI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			87,488,000	93,974,000	126,724,000
A011	PAY	133	133	55,730,000	50,766,000	76,939,000
A011-1	Pay of Officer	24	24	11,732,000	12,964,000	22,122,000
A011-2	Pay of Other Staff	109	109	43,998,000	37,802,000	54,817,000
A012	ALLOWANCES			31,758,000	43,208,000	49,785,000
A012-1	Regular Allowances			30,704,000	42,549,000	49,126,000
A012-2	Other Allowances (excluding			1,054,000	659,000	659,000
A03	Operating Expenses			291,000	178,000	309,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO MATIARI (M) ELEMSECONDARY				87,883,000	94,256,000	127,142,000
MY0135	TEO MATIARI (F) ELEMSECONDARY					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			18,798,000	8,517,000	23,144,000
A011	PAY	24	24	13,593,000	4,486,000	17,762,000
A011-1	Pay of Officer	6	6	5,403,000	849,000	7,564,000
A011-2	Pay of Other Staff	18	18	8,190,000	3,637,000	10,198,000
A012	ALLOWANCES			5,205,000	4,031,000	5,382,000
A012-1	Regular Allowances			4,990,000	3,967,000	5,318,000
A012-2	Other Allowances (excluding			215,000	64,000	64,000
A03	Operating Expenses			291,000	178,000	309,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO MATIARI (F) ELEMSECONDARY				19,193,000	8,799,000	23,562,000
MY0136	TEO HALAI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			96,151,000	243,880,000	182,049,000
A011	PAY	244	116	55,665,000	134,442,000	55,733,000
A011-1	Pay of Officer	22	13	11,126,000	26,596,000	15,576,000
A011-2	Pay of Other Staff	222	103	44,539,000	107,846,000	40,157,000
A012	ALLOWANCES			40,486,000	109,438,000	126,316,000
A012-1	Regular Allowances			38,537,000	108,575,000	125,453,000
A012-2	Other Allowances (excluding			1,949,000	863,000	863,000
A03	Operating Expenses			291,000	178,000	309,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO HALAI (M) ELEMSECONDARY				96,546,000	244,162,000	182,467,000
MY0137	TEO HALA (F) ELEMSECONDARY					
A01	Employees Related Expenses.			24,323,000	31,169,000	37,524,000
A011	PAY	38	35	16,503,000	17,193,000	21,305,000
A011-1	Pay of Officer	5	6	4,895,000	2,743,000	6,853,000
A011-2	Pay of Other Staff	33	29	11,608,000	14,450,000	14,452,000
A012	ALLOWANCES			7,820,000	13,976,000	16,219,000
A012-1	Regular Allowances			7,528,000	13,881,000	16,124,000
A012-2	Other Allowances (excluding			292,000	95,000	95,000
A03	Operating Expenses			291,000	178,000	309,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO HALA (F) ELEMSECONDARY				24,718,000	31,451,000	37,942,000
MY0138	TEO SAEEDABAD (M) ELEMSECONDARY					
A01	Employees Related Expenses.			16,397,000	22,580,000	565,158,000
A011	PAY	34	52	11,349,000	12,113,000	551,833,000
A011-1	Pay of Officer	6	6	3,756,000	4,334,000	5,472,000
A011-2	Pay of Other Staff	28	46	7,593,000	7,779,000	546,361,000
A012	ALLOWANCES			5,048,000	10,467,000	13,325,000
A012-1	Regular Allowances			5,003,000	10,301,000	13,159,000
A012-2	Other Allowances (excluding			45,000	166,000	166,000
A03	Operating Expenses			291,000	178,000	309,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SAEEDABAD (M) ELEMSECONDARY				16,792,000	22,862,000	565,576,000
MY0139	TEO SAEEDABAD (F) ELEMSECONDARY					
A01	Employees Related Expenses.			2,613,000	1,346,000	3,801,000
A011	PAY	2	2	2,508,000	1,219,000	3,415,000
A011-1	Pay of Officer	1	1	1,888,000	1,064,000	2,643,000
A011-2	Pay of Other Staff	1	1	620,000	155,000	772,000
A012	ALLOWANCES			105,000	127,000	386,000
A012-1	Regular Allowances			105,000	127,000	386,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SAEEDABAD (F) ELEMSECONDARY				2,895,000	1,628,000	4,095,000
SB0238	GBLSS HAJI NASEER (MIDDLE SCHOOL) NAWABSHAH-5					
A01	Employees Related Expenses.			11,776,000	13,075,000	15,098,000
A011	PAY	6	6	7,621,000	7,361,000	8,309,000
A011-1	Pay of Officer	2	2	3,820,000	5,894,000	3,577,000
A011-2	Pay of Other Staff	4	4	3,801,000	1,467,000	4,732,000
A012	ALLOWANCES			4,155,000	5,714,000	6,789,000
A012-1	Regular Allowances			4,067,000	5,639,000	6,714,000
A012-2	Other Allowances (excluding			88,000	75,000	75,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A09	Physical Assets			550,000	550,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A097	PURCHASE FURNITURE & FIXTURE			264,000	264,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS HAJI NASEER (MIDDLE SCHOOL) NAWABSHAH-5				12,473,000	13,772,000	15,251,000
SB0242	GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1					
A01	Employees Related Expenses.			15,661,000	22,929,100	25,245,000
A011	PAY	23	25	11,204,000	12,628,000	13,539,000
A011-1	Pay of Officer	7	9	4,819,000	4,885,000	5,590,000
A011-2	Pay of Other Staff	16	16	6,385,000	7,743,000	7,949,000
A012	ALLOWANCES			4,457,000	10,301,100	11,706,000
A012-1	Regular Allowances			4,382,000	10,143,100	11,548,000
A012-2	Other Allowances (excluding			75,000	158,000	158,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A09	Physical Assets			550,000	550,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A097	PURCHASE FURNITURE & FIXTURE			264,000	264,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1				16,358,000	23,626,100	25,398,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0243	GGELS DOLAT COLONY (ELEMENTARY SCHOOL)					
	NAWABSHAH-2					
A01	Employees Related Expenses.			21,226,000	21,946,000	29,292,000
A011	PAY	23	23	14,862,000	12,020,000	17,435,000
A011-1	Pay of Officer	3	3	4,914,000	7,122,000	5,049,000
A011-2	Pay of Other Staff	20	20	9,948,000	4,898,000	12,386,000
A012	ALLOWANCES			6,364,000	9,926,000	11,857,000
A012-1	Regular Allowances			6,220,000	9,759,000	11,690,000
A012-2	Other Allowances (excluding			144,000	167,000	167,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A09	Physical Assets			550,000	550,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A097	PURCHASE			264,000	264,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GGELS DOLAT COLONY (ELEMENTARY SCHOOL)				21,923,000	22,643,000	29,445,000
NAWABSHAH-2						
SB0244	GGELS ZAWAR GHULAM HUSSAIN AZEEM					
	(ELEMENTARY SCHOOL) NAWABSHAH-2					
A01	Employees Related Expenses.			18,399,000	19,123,000	24,938,000
A011	PAY	23	23	12,730,000	10,394,000	14,611,000
A011-1	Pay of Officer	2	2	3,820,000	5,093,000	3,518,000
A011-2	Pay of Other Staff	21	21	8,910,000	5,301,000	11,093,000
A012	ALLOWANCES			5,669,000	8,729,000	10,327,000
A012-1	Regular Allowances			5,531,000	8,581,000	10,179,000
A012-2	Other Allowances (excluding			138,000	148,000	148,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A09	Physical Assets			550,000	550,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A097	PURCHASE			264,000	264,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GGELS ZAWAR GHULAM HUSSAIN AZEEM				19,096,000	19,820,000	25,091,000
(ELEMENTARY SCHOOL) NAWABSHAH-2						
SB0245	GGELS KASHMIR COLONY (ELEMENTARY					
	SCHOOL) NAWABSHAH-7					
A01	Employees Related Expenses.			16,096,000	22,375,000	25,902,000
A011	PAY	24	23	11,184,000	12,366,000	14,420,000
A011-1	Pay of Officer	3	2	3,192,000	4,079,000	4,469,000
A011-2	Pay of Other Staff	21	21	7,992,000	8,287,000	9,951,000
A012	ALLOWANCES			4,912,000	10,009,000	11,482,000
A012-1	Regular Allowances			4,797,000	9,842,000	11,315,000
A012-2	Other Allowances (excluding			115,000	167,000	167,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GGELS KASHMIR COLONY (ELEMENTARY				16,243,000	22,522,000	26,055,000
SCHOOL) NAWABSHAH-7						
SB0246	GBELS KARIM BUX BROHI (ELEMENTARY					
	SCHOOL) 24-OBHARI-SWARI					
A01	Employees Related Expenses.			13,360,000	10,671,000	19,442,000
A011	PAY	21	21	10,508,000	5,801,000	13,429,000
A011-1	Pay of Officer	1	1	2,236,000	2,047,000	3,130,000
A011-2	Pay of Other Staff	20	20	8,272,000	3,754,000	10,299,000
A012	ALLOWANCES			2,852,000	4,870,000	6,013,000
A012-1	Regular Allowances			2,746,000	4,787,000	5,930,000
A012-2	Other Allowances (excluding			106,000	83,000	83,000
A03	Operating Expenses			122,000	122,000	127,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A09	Physical Assets			550,000	550,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A097	PURCHASE FURNITURE & FIXTURE			264,000	264,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS KARIM BUX BROHI (ELEMENTARY SCHOOL) 24-OBHARI-SWARI				14,057,000	11,368,000	19,595,000
SB0247	GBELS DOURAI MAHAR (ELEMENTARY SCHOOL) 29 JAMAL-SHAH-12					
A01	Employees Related Expenses.			11,913,000	6,440,000	14,574,000
A011	PAY	14	14	9,711,000	3,504,000	10,607,000
A011-1	Pay of Officer	1	1	2,236,000	1,712,000	1,300,000
A011-2	Pay of Other Staff	13	13	7,475,000	1,792,000	9,307,000
A012	ALLOWANCES			2,202,000	2,936,000	3,967,000
A012-1	Regular Allowances			2,173,000	2,855,000	3,887,000
A012-2	Other Allowances (excluding			29,000	81,000	80,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS DOURAI MAHAR (ELEMENTARY SCHOOL) 29 JAMAL-SHAH-12				12,060,000	6,587,000	14,727,000
SB0248	GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI					
A01	Employees Related Expenses.			18,137,000	27,013,000	30,152,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	12,373,000	14,941,000	15,981,000
A011-1	Pay of Officer	3	3	3,543,000	9,333,000	4,960,000
A011-2	Pay of Other Staff	25	25	8,830,000	5,608,000	11,021,000
A012	ALLOWANCES			5,764,000	12,072,000	14,171,000
A012-1	Regular Allowances			5,637,000	11,931,000	14,030,000
A012-2	Other Allowances (excluding			127,000	141,000	141,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A09	Physical Assets			550,000	550,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A097	PURCHASE FURNITURE & FIXTURE			264,000	264,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI				18,834,000	27,710,000	30,305,000
SB0258	TEO NAWABSHAH (M) ELEMSECONDARY					
A01	Employees Related Expenses.			125,033,000	191,404,000	200,066,000
A011	PAY	261	261	72,321,000	103,848,000	98,985,000
A011-1	Pay of Officer	18	19	9,986,000	43,900,000	13,764,000
A011-2	Pay of Other Staff	243	242	62,335,000	59,948,000	85,221,000
A012	ALLOWANCES			52,712,000	87,556,000	101,081,000
A012-1	Regular Allowances			51,855,000	86,303,000	99,825,000
A012-2	Other Allowances (excluding			857,000	1,253,000	1,256,000
A03	Operating Expenses			2,451,000	2,451,000	2,156,000
A033	UTILITIES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			366,000	366,000	66,000
A039	GENERAL			1,785,000	1,785,000	1,760,000
A13	Repairs and Maintenance			1,130,000	1,130,000	785,000
A130	TRANSPORT			200,000	200,000	10,000
A131	MACHINERY AND EQUIPMENT			225,000	225,000	35,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			380,000	380,000	399,000
A137	COMPUTER EQUIPMENT			325,000	325,000	341,000
Total-TEO NAWABSHAH (M) ELEMSECONDARY				128,614,000	194,985,000	203,007,000
SB0259	TEO NAWABSHAH (F) ELEMSECONDARY					
A01	Employees Related Expenses.			100,033,000	113,955,000	148,837,000
A011	PAY	160	159	72,363,000	62,359,000	87,131,000
A011-1	Pay of Officer	10	10	11,685,000	26,494,000	15,779,000
A011-2	Pay of Other Staff	150	149	60,678,000	35,865,000	71,352,000
A012	ALLOWANCES			27,670,000	51,596,000	61,706,000
A012-1	Regular Allowances			27,317,000	50,953,000	61,056,000
A012-2	Other Allowances (excluding			353,000	643,000	650,000
A03	Operating Expenses			382,000	301,000	402,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO NAWABSHAH (F) ELEMSECONDARY				100,545,000	114,386,000	149,375,000
SB0260	TEO SAKRAND(M) ELEMSECONDARY					
A01	Employees Related Expenses.			129,957,000	235,420,000	208,521,000
A011	PAY	252	251	61,650,000	129,328,000	85,850,000
A011-1	Pay of Officer	18	18	9,621,000	73,352,000	13,220,000
A011-2	Pay of Other Staff	234	233	52,029,000	55,976,000	72,630,000
A012	ALLOWANCES			68,307,000	106,092,000	122,671,000
A012-1	Regular Allowances			67,392,000	104,676,000	121,243,000
A012-2	Other Allowances (excluding			915,000	1,416,000	1,428,000
A03	Operating Expenses			382,000	301,000	402,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SAKRAND(M) ELEMSECONDARY				130,469,000	237,351,000	209,059,000
SB0261	TEO SAKRAND (F) ELEMSECONDARY					
A01	Employees Related Expenses.			88,001,000	120,220,000	135,649,000
A011	PAY	170	168	60,892,000	65,630,000	71,937,000
A011-1	Pay of Officer	16	16	10,955,000	23,161,000	14,743,000
A011-2	Pay of Other Staff	154	152	49,937,000	42,469,000	57,194,000
A012	ALLOWANCES			27,109,000	54,590,000	63,712,000
A012-1	Regular Allowances			26,781,000	53,988,000	63,102,000
A012-2	Other Allowances (excluding			328,000	602,000	610,000
A03	Operating Expenses			382,000	301,000	402,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SAKRAND (F) ELEMSECONDARY				88,513,000	120,851,000	136,187,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0262	TEO QAZI AHMED (M) ELEMSECONDARY					
A01	Employees Related Expenses.			114,913,000	179,911,000	183,133,000
A011	PAY	227	215	63,998,000	98,750,000	89,245,000
A011-1	Pay of Officer	18	20	9,621,000	48,212,000	13,596,000
A011-2	Pay of Other Staff	209	195	54,377,000	50,538,000	75,649,000
A012	ALLOWANCES			50,915,000	81,161,000	93,888,000
A012-1	Regular Allowances			50,003,000	80,065,000	92,789,000
A012-2	Other Allowances (excluding			912,000	1,096,000	1,099,000
A03	Operating Expenses			2,682,000	2,336,000	2,435,000
A033	UTILITIES			281,000	200,000	309,000
A038	TRAVEL &			266,000	266,000	109,000
	TRANSPORTATION					
A039	GENERAL			2,135,000	1,870,000	2,017,000
A13	Repairs and Maintenance			1,230,000	1,230,000	1,073,000
A130	TRANSPORT			300,000	300,000	97,000
A131	MACHINERY AND			325,000	325,000	341,000
	EQUIPMENT					
A132	FURNITURE AND			380,000	380,000	399,000
	FIXTURE					
A137	COMPUTER			225,000	225,000	236,000
	EQUIPMENT					
Total-TEO QAZI AHMED (M) ELEMSECONDARY				118,825,000	183,477,000	186,641,000
SB0263	TEO QAZI AHMED (F) ELEMSECONDARY					
A01	Employees Related Expenses.			61,449,000	64,767,000	93,846,000
A011	PAY	101	91	48,206,000	35,628,000	58,052,000
A011-1	Pay of Officer	15	15	9,864,000	13,024,000	13,275,000
A011-2	Pay of Other Staff	86	76	38,342,000	22,604,000	44,777,000
A012	ALLOWANCES			13,243,000	29,139,000	35,794,000
A012-1	Regular Allowances			13,133,000	28,770,000	35,417,000
A012-2	Other Allowances (excluding			110,000	369,000	377,000
A03	Operating Expenses			382,000	301,000	402,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO QAZI AHMED (F) ELEMSECONDARY				61,961,000	65,198,000	94,384,000
SB0264	TEO DAUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			179,936,000	311,167,000	321,592,000
A011	PAY	455	453	118,837,000	169,153,000	159,605,000
A011-1	Pay of Officer	26	26	13,253,000	63,481,000	22,557,000
A011-2	Pay of Other Staff	429	427	105,584,000	105,672,000	137,048,000
A012	ALLOWANCES			61,099,000	142,014,000	161,987,000
A012-1	Regular Allowances			60,243,000	140,562,000	160,544,000
A012-2	Other Allowances (excluding			856,000	1,452,000	1,443,000
A03	Operating Expenses			2,182,000	2,101,000	1,992,000
A033	UTILITIES			281,000	200,000	309,000
A038	TRAVEL & TRANSPORTATION			266,000	266,000	86,000
A039	GENERAL			1,635,000	1,635,000	1,597,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			1,130,000	1,130,000	986,000
A130	TRANSPORT			200,000	200,000	10,000
A131	MACHINERY AND EQUIPMENT			225,000	225,000	236,000
A132	FURNITURE AND FIXTURE			280,000	280,000	294,000
A137	COMPUTER EQUIPMENT			425,000	425,000	446,000
Total-TEO DAUR (M) ELEMSECONDARY				183,248,000	315,898,000	324,570,000
SB0265	TEO DAUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			48,921,000	49,971,000	74,812,000
A011	PAY	87	86	39,019,000	27,195,000	46,660,000
A011-1	Pay of Officer	10	10	8,958,000	7,853,000	12,056,000
A011-2	Pay of Other Staff	77	76	30,061,000	19,342,000	34,604,000
A012	ALLOWANCES			9,902,000	22,776,000	28,152,000
A012-1	Regular Allowances			9,776,000	22,556,000	27,924,000
A012-2	Other Allowances (excluding			126,000	220,000	228,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			382,000	301,000	402,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO DAUR (F) ELEMSECONDARY				49,433,000	50,402,000	75,350,000
SL0028	TEO SUJAWAL (M) ELEMSECONDARY					
A01	Employees Related Expenses.			66,970,000	40,763,943	100,550,000
A011	PAY	222	221	55,292,000	26,001,943	78,448,000
A011-1	Pay of Officer	8	8	5,926,000	3,650,000	8,365,000
A011-2	Pay of Other Staff	214	213	49,366,000	22,351,943	70,083,000
A012	ALLOWANCES			11,678,000	14,762,000	22,102,000
A012-1	Regular Allowances			11,408,000	14,553,000	21,827,000
A012-2	Other Allowances (excluding			270,000	209,000	275,000
A03	Operating Expenses			259,000	178,000	274,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A09	Physical Assets			374,000	374,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO SUJAWAL (M) ELEMSECONDARY				67,707,000	41,419,943	100,933,000
SL0029	TEO SUJAWAL (F) ELEMSECONDARY					
A01	Employees Related Expenses.			25,686,000	17,925,723	35,243,000
A011	PAY	37	25	20,370,000	9,798,723	24,302,000
A011-1	Pay of Officer	4	4	5,613,000	266,723	7,553,000
A011-2	Pay of Other Staff	33	21	14,757,000	9,532,000	16,749,000
A012	ALLOWANCES			5,316,000	8,127,000	10,941,000
A012-1	Regular Allowances			5,234,000	8,080,000	10,859,000
A012-2	Other Allowances (excluding			82,000	47,000	82,000
A03	Operating Expenses			259,000	178,000	274,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A09	Physical Assets			374,000	374,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SUJAWAL (F) ELEMSECONDARY				26,423,000	18,581,723	35,626,000
TN0140	GBELS BIJAR KHAN TALPUR (ELEMENTARY SCHOOL) TANDO SAINDAD					
A01	Employees Related Expenses.			4,559,000	3,193,000	5,972,000
A011	PAY	5	5	4,040,000	1,676,000	3,986,000
A011-1	Pay of Officer	1	1	1,883,000	622,000	1,300,000
A011-2	Pay of Other Staff	4	4	2,157,000	1,054,000	2,686,000
A012	ALLOWANCES			519,000	1,517,000	1,986,000
A012-1	Regular Allowances			506,000	1,509,000	1,978,000
A012-2	Other Allowances (excluding			13,000	8,000	8,000
A03	Operating Expenses			122,000	122,000	127,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS BIJAR KHAN TALPUR (ELEMENTARY SCHOOL) TANDO SAINDAD				4,706,000	3,340,000	6,125,000
TN0144	GBELS KHAN MUHAMMAD RIND (ELEMENTARY SCHOOL) GHULAM SHAH BAGRANI AT MOYA					
A01	Employees Related Expenses.			4,406,000	2,554,000	5,234,000
A011	PAY	4	4	3,769,000	1,408,000	3,648,000
A011-1	Pay of Officer	1	1	1,883,000	915,000	1,300,000
A011-2	Pay of Other Staff	3	3	1,886,000	493,000	2,348,000
A012	ALLOWANCES			637,000	1,146,000	1,586,000
A012-1	Regular Allowances			637,000	1,146,000	1,586,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS KHAN MUHAMMAD RIND (ELEMENTARY SCHOOL) GHULAM SHAH BAGRANI AT MOYA				4,553,000	2,701,000	5,387,000
TN0147	TEO MALE TM KHAN					
A01	Employees Related Expenses.			146,410,000	195,836,000	213,755,000
A011	PAY	251	250	87,317,000	105,849,000	109,601,000
A011-1	Pay of Officer	9	9	5,525,000	2,356,000	7,735,000
A011-2	Pay of Other Staff	242	241	81,792,000	103,493,000	101,866,000
A012	ALLOWANCES			59,093,000	89,987,000	104,154,000
A012-1	Regular Allowances			57,951,000	88,670,000	102,833,000
A012-2	Other Allowances (excluding			1,142,000	1,317,000	1,321,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			259,000	178,000	274,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO MALE TM KHAN				146,773,000	196,118,000	214,138,000
TN0148	TEO FEMALE TM KHAN					
A01	Employees Related Expenses.			77,721,000	57,411,300	100,267,000
A011	PAY	78	77	54,409,000	32,005,000	68,905,000
A011-1	Pay of Officer	5	5	7,535,000	1,884,000	10,549,000
A011-2	Pay of Other Staff	73	72	46,874,000	30,121,000	58,356,000
A012	ALLOWANCES			23,312,000	25,406,300	31,362,000
A012-1	Regular Allowances			22,625,000	25,015,300	30,960,000
A012-2	Other Allowances (excluding			687,000	391,000	402,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO FEMALE TM KHAN				78,003,000	57,693,300	100,561,000
TN0154	TEO B.SHAH KARIM (M) ELEMSECONDARY					
A01	Employees Related Expenses.			94,995,000	118,005,000	132,849,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	202	202	55,681,000	63,483,000	70,032,000
A011-1	Pay of Officer	6	6	4,434,000	3,453,000	6,208,000
A011-2	Pay of Other Staff	196	196	51,247,000	60,030,000	63,824,000
A012	ALLOWANCES			39,314,000	54,522,000	62,817,000
A012-1	Regular Allowances			38,344,000	53,839,000	62,130,000
A012-2	Other Allowances (excluding			970,000	683,000	687,000
A03	Operating Expenses			259,000	178,000	274,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO B.SHAH KARIM (M) ELEMSECONDARY				95,358,000	118,287,000	133,232,000
TN0155	TEO B.SHAH KARIM (F) ELEMSECONDARY					
A01	Employees Related Expenses.			42,244,000	13,462,000	54,481,000
A011	PAY	28	25	35,328,000	7,215,000	44,572,000
A011-1	Pay of Officer	2	2	3,810,000	749,000	5,334,000
A011-2	Pay of Other Staff	26	23	31,518,000	6,466,000	39,238,000
A012	ALLOWANCES			6,916,000	6,247,000	9,909,000
A012-1	Regular Allowances			6,655,000	6,120,000	9,775,000
A012-2	Other Allowances (excluding			261,000	127,000	134,000
A03	Operating Expenses			206,000	178,000	216,000
A033	UTILITIES			28,000		31,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO B.SHAH KARIM (F) ELEMSECONDARY				42,554,000	13,744,000	54,806,000
TN0156	TEO T G HYDER (M) ELEMSECONDARY					
A01	Employees Related Expenses.			52,592,000	88,896,000	81,596,000
A011	PAY	122	122	26,862,000	47,737,000	34,366,000
A011-1	Pay of Officer	9	9	5,330,000	2,590,000	7,526,000
A011-2	Pay of Other Staff	113	113	21,532,000	45,147,000	26,840,000
A012	ALLOWANCES			25,730,000	41,159,000	47,230,000
A012-1	Regular Allowances			25,253,000	40,602,000	46,673,000
A012-2	Other Allowances (excluding			477,000	557,000	557,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO T G HYDER (M) ELEMSECONDARY				53,023,000	89,927,000	82,045,000
TN0157	TEO T G HYDER (F) ELEMSECONDARY					
A01	Employees Related Expenses.			31,226,000	15,810,000	41,749,000
A011	PAY	36	36	24,857,000	8,549,000	31,868,000
A011-1	Pay of Officer	4	4	5,361,000	716,000	7,506,000
A011-2	Pay of Other Staff	32	32	19,496,000	7,833,000	24,362,000
A012	ALLOWANCES			6,369,000	7,261,000	9,881,000
A012-1	Regular Allowances			6,115,000	7,135,000	9,748,000
A012-2	Other Allowances (excluding			254,000	126,000	133,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO T G HYDER (F) ELEMSECONDARY				31,508,000	16,092,000	42,043,000
TQ0127	GBELS BACHAL PITAFI (ELEMENTARY SCHOOL) DAD KHAN JARWAR					
A01	Employees Related Expenses.			13,374,000	10,786,000	17,241,000
A011	PAY	11	11	9,908,000	6,001,000	11,274,000
A011-1	Pay of Officer	3	3	4,900,000	734,000	5,039,000
A011-2	Pay of Other Staff	8	8	5,008,000	5,267,000	6,235,000
A012	ALLOWANCES			3,466,000	4,785,000	5,967,000
A012-1	Regular Allowances			3,411,000	4,712,000	5,894,000
A012-2	Other Allowances (excluding			55,000	73,000	73,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS BACHAL PITAFI (ELEMENTARY SCHOOL) DAD KHAN JARWAR				13,521,000	10,933,000	17,394,000
TQ0135	TEO TANDOALLAYAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			60,513,000	65,920,000	94,897,000
A011	PAY	161	161	46,312,000	35,492,000	59,413,000
A011-1	Pay of Officer	13	14	7,670,000	2,989,000	11,177,000
A011-2	Pay of Other Staff	148	147	38,642,000	32,503,000	48,236,000
A012	ALLOWANCES			14,201,000	30,428,000	35,484,000
A012-1	Regular Allowances			14,196,000	30,020,000	35,076,000
A012-2	Other Allowances (excluding			5,000	408,000	408,000
A03	Operating Expenses			382,000	301,000	402,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO TANDOALLAYAR (M) ELEMSECONDARY				61,025,000	66,351,000	95,435,000
TQ0136	TEO TANDOALLAYAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			32,581,000	30,939,000	48,060,000
A011	PAY	48	47	24,280,000	16,793,000	31,586,000
A011-1	Pay of Officer	9	9	8,162,000	2,408,000	11,485,000
A011-2	Pay of Other Staff	39	38	16,118,000	14,385,000	20,101,000
A012	ALLOWANCES			8,301,000	14,146,000	16,474,000
A012-1	Regular Allowances			8,168,000	13,944,000	16,272,000
A012-2	Other Allowances (excluding			133,000	202,000	202,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO TANDOALLAYAR (F) ELEMSECONDARY				32,863,000	31,221,000	48,354,000
TQ0137	TEO JHANDO MARI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			54,139,000	81,155,000	86,973,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	121	121	34,748,000	44,419,000	44,456,000
A011-1	Pay of Officer	15	15	7,703,000	2,998,000	10,785,000
A011-2	Pay of Other Staff	106	106	27,045,000	41,421,000	33,671,000
A012	ALLOWANCES			19,391,000	36,736,000	42,517,000
A012-1	Regular Allowances			19,041,000	36,364,000	42,145,000
A012-2	Other Allowances (excluding			350,000	372,000	372,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO JHANDO MARI (M) ELEMSECONDARY				54,421,000	81,437,000	87,267,000
TQ0138	TEO JHANDO MARI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			17,823,000	4,116,000	23,995,000
A011	PAY	16	13	15,892,000	2,287,000	20,539,000
A011-1	Pay of Officer	2	2	4,897,000	1,418,000	6,856,000
A011-2	Pay of Other Staff	14	11	10,995,000	869,000	13,683,000
A012	ALLOWANCES			1,931,000	1,829,000	3,456,000
A012-1	Regular Allowances			1,912,000	1,829,000	3,456,000
A012-2	Other Allowances (excluding			19,000		
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO JHANDO MARI (F) ELEMSECONDARY				18,105,000	4,398,000	24,289,000
TQ0139	TEO CHAMBER (M) ELEMSECONDARY					
A01	Employees Related Expenses.			42,925,000	65,280,000	70,305,000
A011	PAY	83	83	28,037,000	35,829,000	35,947,000
A011-1	Pay of Officer	10	10	6,612,000	508,000	9,257,000
A011-2	Pay of Other Staff	73	73	21,425,000	35,321,000	26,690,000
A012	ALLOWANCES			14,888,000	29,451,000	34,358,000
A012-1	Regular Allowances			14,634,000	29,128,000	34,035,000
A012-2	Other Allowances (excluding			254,000	323,000	323,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			80,000	80,000	84,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO CHAMBER (M) ELEMSECONDARY				43,356,000	65,711,000	70,754,000
TQ0140	TEO CHAMBERI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			27,814,000	15,855,000	39,213,000
A011	PAY	40	39	22,693,000	8,624,000	29,569,000
A011-1	Pay of Officer	7	7	8,065,000	1,050,000	11,291,000
A011-2	Pay of Other Staff	33	32	14,628,000	7,574,000	18,278,000
A012	ALLOWANCES			5,121,000	7,231,000	9,644,000
A012-1	Regular Allowances			5,083,000	7,125,000	9,538,000
A012-2	Other Allowances (excluding			38,000	106,000	106,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO CHAMBERI (F) ELEMSECONDARY				28,096,000	16,137,000	39,507,000
TX0235	GGLSS ABDUL GHANI BROHI (MIDDLE SCHOOL)					
	MAKLI					
A01	Employees Related Expenses.			7,647,000	1,464,000	10,287,000
A011	PAY	2	2	7,126,000	775,000	8,872,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	7,126,000	775,000	8,872,000
A012	ALLOWANCES			521,000	689,000	1,415,000
A012-1	Regular Allowances			521,000	664,000	1,390,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS ABDUL GHANI BROHI (MIDDLE SCHOOL)				7,794,000	1,611,000	10,440,000
MAKLI						
TX0236	GGELS GHARIBABAD (ELEMENTARY SCHOOL)					
	DHABEJI					
A01	Employees Related Expenses.			12,829,000	14,973,000	18,629,000
A011	PAY	19	20	9,224,000	8,284,000	10,591,000
A011-1	Pay of Officer	2	3	3,810,000	622,000	3,850,000
A011-2	Pay of Other Staff	17	17	5,414,000	7,662,000	6,741,000
A012	ALLOWANCES			3,605,000	6,689,000	8,038,000
A012-1	Regular Allowances			3,605,000	6,538,000	7,887,000
A012-2	Other Allowances (excluding				151,000	151,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS GHARIBABAD (ELEMENTARY SCHOOL) DHABEJI				12,976,000	15,120,000	18,782,000
TX0238	GBELS LOON KHAN@MUHAMMAD HASHIM MANDHRO (ELEMENTARY SCHOOL) DHABEJI					
A01	Employees Related Expenses.			8,977,000	9,178,000	11,258,000
A011	PAY	13	13	6,239,000	5,111,000	6,480,000
A011-1	Pay of Officer	1	1	2,229,000	1,605,000	1,487,000
A011-2	Pay of Other Staff	12	12	4,010,000	3,506,000	4,993,000
A012	ALLOWANCES			2,738,000	4,067,000	4,778,000
A012-1	Regular Allowances			2,697,000	4,008,000	4,719,000
A012-2	Other Allowances (excluding			41,000	59,000	59,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS LOON KHAN@MUHAMMAD HASHIM MANDHRO (ELEMENTARY SCHOOL) DHABEJI				9,124,000	9,325,000	11,411,000
TX0239	GBELS MILL AREA (ELEMENTARY SCHOOL) DHABEJI					
A01	Employees Related Expenses.			11,642,000	11,153,377	16,231,000
A011	PAY	15	15	8,047,000	6,199,320	10,326,000
A011-1	Pay of Officer	1	1	1,982,000	568,320	2,775,000
A011-2	Pay of Other Staff	14	14	6,065,000	5,631,000	7,551,000
A012	ALLOWANCES			3,595,000	4,954,057	5,905,000
A012-1	Regular Allowances			3,532,000	4,900,057	5,851,000
A012-2	Other Allowances (excluding			63,000	54,000	54,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS MILL AREA (ELEMENTARY SCHOOL) DHABEJI				11,789,000	11,300,377	16,384,000
TX0256	TEO THATTA (M) ELEMSECONDARY					
A01	Employees Related Expenses.			55,390,000	52,452,128	75,753,000
A011	PAY	142	132	36,285,000	28,734,000	43,652,000
A011-1	Pay of Officer	8	7	8,355,000	6,776,000	11,294,000
A011-2	Pay of Other Staff	134	125	27,930,000	21,958,000	32,358,000
A012	ALLOWANCES			19,105,000	23,718,128	32,101,000
A012-1	Regular Allowances			18,303,000	22,554,000	31,296,000
A012-2	Other Allowances (excluding			802,000	1,164,128	805,000
A03	Operating Expenses			438,000	357,000	459,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			269,000	269,000	282,000
A13	Repairs and Maintenance			209,000	209,000	220,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			109,000	109,000	114,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-TEO THATTA (M) ELEMSECONDARY				56,037,000	53,018,128	76,432,000
TX0257	TEO THATTA (F) ELEMSECONDARY					
A01	Employees Related Expenses.			38,056,000	53,630,119	54,332,000
A011	PAY	60	49	20,764,000	28,979,000	24,925,000
A011-1	Pay of Officer	6	6	4,804,000	3,477,000	6,996,000
A011-2	Pay of Other Staff	54	43	15,960,000	25,502,000	17,929,000
A012	ALLOWANCES			17,292,000	24,651,119	29,407,000
A012-1	Regular Allowances			16,713,000	23,023,000	28,780,000
A012-2	Other Allowances (excluding			579,000	1,628,119	627,000
A03	Operating Expenses			259,000	178,000	274,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			134,000	134,000	141,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO THATTA (F) ELEMSECONDARY				38,419,000	55,112,119	54,715,000
TX0258	TEO GHARO CHAN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			4,720,000	1,179,000	6,615,000
A011	PAY	5	5	4,693,000	1,174,000	6,134,000
A011-1	Pay of Officer	1	1	1,883,000	471,000	2,636,000
A011-2	Pay of Other Staff	4	4	2,810,000	703,000	3,498,000
A012	ALLOWANCES			27,000	5,000	481,000
A012-1	Regular Allowances			25,000	5,000	481,000
A012-2	Other Allowances (excluding			2,000		
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO GHARO CHAN (M) ELEMSECONDARY				5,002,000	1,461,000	6,909,000
TX0259	TEO GHARO CHAN(F) ELEMSECONDARY					
A01	Employees Related Expenses.			2,430,000	604,000	3,526,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	2,392,000	598,000	3,270,000
A011-1	Pay of Officer	1	1	1,883,000	471,000	2,636,000
A011-2	Pay of Other Staff	1	1	509,000	127,000	634,000
A012	ALLOWANCES			38,000	6,000	256,000
A012-1	Regular Allowances			35,000	6,000	256,000
A012-2	Other Allowances (excluding			3,000		
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO GHARO CHAN(F) ELEMSECONDARY				2,712,000	886,000	3,820,000
TX0260	TEO BANDAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			29,588,000	24,636,580	42,836,000
A011	PAY	80	80	22,839,000	13,647,580	29,338,000
A011-1	Pay of Officer	7	7	5,731,000	1,157,000	8,039,000
A011-2	Pay of Other Staff	73	73	17,108,000	12,490,580	21,299,000
A012	ALLOWANCES			6,749,000	10,989,000	13,498,000
A012-1	Regular Allowances			6,667,000	10,804,000	13,305,000
A012-2	Other Allowances (excluding			82,000	185,000	193,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO BANDAR (M) ELEMSECONDARY				29,870,000	24,918,580	43,130,000
TX0261	TEO BANDAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			15,486,000	11,291,000	22,834,000
A011	PAY	17	17	12,969,000	6,878,000	17,027,000
A011-1	Pay of Officer	3	3	4,900,000	1,225,000	6,860,000
A011-2	Pay of Other Staff	14	14	8,069,000	5,653,000	10,167,000
A012	ALLOWANCES			2,517,000	4,413,000	5,807,000
A012-1	Regular Allowances			2,466,000	4,326,000	5,720,000
A012-2	Other Allowances (excluding			51,000	87,000	87,000
A03	Operating Expenses			259,000	178,000	274,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO BANDAR (F) ELEMSECONDARY				15,849,000	11,573,000	23,217,000
TX0264	TEO MIRPUR SAKRO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			68,728,000	59,190,574	90,203,000
A011	PAY	183	161	48,158,000	32,893,442	56,720,000
A011-1	Pay of Officer	19	11	11,561,000	9,129,000	15,861,000
A011-2	Pay of Other Staff	164	150	36,597,000	23,764,442	40,859,000
A012	ALLOWANCES			20,570,000	26,297,132	33,483,000
A012-1	Regular Allowances			20,120,000	25,864,132	33,028,000
A012-2	Other Allowances (excluding			450,000	433,000	455,000
A03	Operating Expenses			438,000	357,000	459,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			269,000	269,000	282,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			209,000	209,000	220,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			109,000	109,000	114,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-TEO MIRPUR SAKRO (M) ELEMSECONDARY				69,375,000	63,656,574	90,882,000
TX0265	TEO (F) MIRPUR SAKRO ELEMSECONDARY					
A01	Employees Related Expenses.			8,848,000	11,209,069	14,100,000
A011	PAY	21	20	6,828,000	6,654,069	8,641,000
A011-1	Pay of Officer	1	1	1,883,000	2,613,000	3,149,000
A011-2	Pay of Other Staff	20	19	4,945,000	4,041,069	5,492,000
A012	ALLOWANCES			2,020,000	4,555,000	5,459,000
A012-1	Regular Allowances			2,020,000	4,428,000	5,363,000
A012-2	Other Allowances (excluding				127,000	96,000
A03	Operating Expenses			259,000	178,000	274,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO (F) MIRPUR SAKRO ELEMSECONDARY				9,211,000	11,491,069	14,483,000
TX0266	TEO GHORABARI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			47,131,000	45,620,000	62,738,000
A011	PAY	76	71	34,858,000	25,305,000	37,670,000
A011-1	Pay of Officer	8	7	7,582,000	7,652,000	8,308,000
A011-2	Pay of Other Staff	68	64	27,276,000	17,653,000	29,362,000
A012	ALLOWANCES			12,273,000	20,315,000	25,068,000
A012-1	Regular Allowances			12,049,000	19,856,000	24,597,000
A012-2	Other Allowances (excluding			224,000	459,000	471,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			438,000	357,000	459,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			269,000	269,000	282,000
A13	Repairs and Maintenance			209,000	209,000	220,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			109,000	109,000	114,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-TEO GHORABARI (M) ELEMSECONDARY				47,778,000	46,186,000	63,417,000
TX0267	TEO (F) GHORABARI ELEMSECONDARY					
A01	Employees Related Expenses.			18,139,000	8,198,704	23,993,000
A011	PAY	25	25	14,495,000	4,778,577	19,123,000
A011-1	Pay of Officer	3	3	4,078,000	1,862,000	6,154,000
A011-2	Pay of Other Staff	22	22	10,417,000	2,916,577	12,969,000
A012	ALLOWANCES			3,644,000	3,420,127	4,870,000
A012-1	Regular Allowances			3,528,000	3,350,127	4,831,000
A012-2	Other Allowances (excluding			116,000	70,000	39,000
A03	Operating Expenses			259,000	178,000	274,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO (F) GHORABARI ELEMSECONDARY				18,502,000	8,480,704	24,376,000
BI0578	GBLSS SABOO KHAN CHANG BADIN					
A01	Employees Related Expenses.			12,672,000	23,221,000	24,715,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	10,890,000	13,059,000	12,809,000
A011-1	Pay of Officer	2	2	2,685,000	793,000	2,594,000
A011-2	Pay of Other Staff	25	25	8,205,000	12,266,000	10,215,000
A012	ALLOWANCES			1,782,000	10,162,000	11,906,000
A012-1	Regular Allowances			1,782,000	10,099,000	11,843,000
A012-2	Other Allowances (excluding				63,000	63,000
A03	Operating Expenses			223,000	223,000	231,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			208,000	208,000	216,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS SABOO KHAN CHANG BADIN				12,920,000	23,469,000	24,972,000
BI0579	GGLSS AHMED NOOH SOOMRO BADIN					
A01	Employees Related Expenses.			14,239,000	20,127,000	24,806,000
A011	PAY	30	30	11,989,000	11,030,000	14,177,000
A011-1	Pay of Officer	2	2	2,685,000	793,000	2,594,000
A011-2	Pay of Other Staff	28	28	9,304,000	10,237,000	11,583,000
A012	ALLOWANCES			2,250,000	9,097,000	10,629,000
A012-1	Regular Allowances			2,250,000	9,030,000	10,562,000
A012-2	Other Allowances (excluding				67,000	67,000
A03	Operating Expenses			172,000	172,000	179,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			157,000	157,000	164,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS AHMED NOOH SOOMRO BADIN				14,436,000	20,324,000	25,011,000
BI0580	GBLSS NIZAMANI MOHELLA MATLI BADIN					
A01	Employees Related Expenses.			14,048,000	22,263,000	24,966,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	11,190,000	11,988,000	13,183,000
A011-1	Pay of Officer	2	2	2,685,000	2,365,000	2,594,000
A011-2	Pay of Other Staff	26	26	8,505,000	9,623,000	10,589,000
A012	ALLOWANCES			2,858,000	10,275,000	11,783,000
A012-1	Regular Allowances			2,858,000	10,152,000	11,660,000
A012-2	Other Allowances (excluding				123,000	123,000
A03	Operating Expenses			172,000	172,000	179,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			157,000	157,000	164,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS NIZAMANI MOHELLA MATLI BADIN				14,245,000	22,460,000	25,171,000
BI0581	GBLSS JAMIL COLONY MATLI BADIN					
A01	Employees Related Expenses.			16,908,000	24,304,000	28,892,000
A011	PAY	29	29	13,368,000	13,153,000	15,997,000
A011-1	Pay of Officer	2	2	2,685,000	1,520,000	2,696,000
A011-2	Pay of Other Staff	27	27	10,683,000	11,633,000	13,301,000
A012	ALLOWANCES			3,540,000	11,151,000	12,895,000
A012-1	Regular Allowances			3,540,000	11,051,000	12,795,000
A012-2	Other Allowances (excluding				100,000	100,000
A03	Operating Expenses			172,000	172,000	179,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			157,000	157,000	164,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS JAMIL COLONY MATLI BADIN				17,105,000	24,501,000	29,097,000
BI0582	GBLSS BUDHO QUMBRANI MATLI BADIN					
A01	Employees Related Expenses.			12,826,000	9,473,000	18,276,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	10,968,000	5,312,000	12,907,000
A011-1	Pay of Officer	2	2	2,685,000	793,000	2,594,000
A011-2	Pay of Other Staff	27	27	8,283,000	4,519,000	10,313,000
A012	ALLOWANCES			1,858,000	4,161,000	5,369,000
A012-1	Regular Allowances			1,858,000	4,142,000	5,350,000
A012-2	Other Allowances (excluding				19,000	19,000
A03	Operating Expenses			223,000	223,000	231,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			208,000	208,000	216,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS BUDHO QUMBRANI MATLI BADIN				13,074,000	9,721,000	18,533,000
BI0583	GBLSS SABAN DASTI MATLI BADIN					
A01	Employees Related Expenses.			11,990,000	9,803,000	17,982,000
A011	PAY	30	30	10,567,000	5,399,000	12,407,000
A011-1	Pay of Officer	2	2	2,685,000	1,135,000	2,594,000
A011-2	Pay of Other Staff	28	28	7,882,000	4,264,000	9,813,000
A012	ALLOWANCES			1,423,000	4,404,000	5,575,000
A012-1	Regular Allowances			1,423,000	4,385,000	5,556,000
A012-2	Other Allowances (excluding				19,000	19,000
A03	Operating Expenses			223,000	223,000	231,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			208,000	208,000	216,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS SABAN DASTI MATLI BADIN				12,238,000	10,051,000	18,239,000
BI0584	GBLSS ABDULLAH DETHO TANDO BAGHO BADIN					
A01	Employees Related Expenses.			15,466,000	19,567,000	27,112,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	13,968,000	10,674,000	16,642,000
A011-1	Pay of Officer	2	2	2,685,000	793,000	2,594,000
A011-2	Pay of Other Staff	27	27	11,283,000	9,881,000	14,048,000
A012	ALLOWANCES			1,498,000	8,893,000	10,470,000
A012-1	Regular Allowances			1,498,000	8,809,000	10,386,000
A012-2	Other Allowances (excluding				84,000	84,000
A03	Operating Expenses			172,000	172,000	179,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			157,000	157,000	164,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS ABDULLAH DETHO TANDO BAGHO BADIN				15,663,000	19,764,000	27,317,000
DD0387	GBLSS LOUNG RAHUJA					
A01	Employees Related Expenses.			2,549,000	627,000	3,703,000
A011	PAY	1	1	2,428,000	607,000	3,399,000
A011-1	Pay of Officer	1	1	2,428,000	607,000	3,399,000
A012	ALLOWANCES			121,000	20,000	304,000
A012-1	Regular Allowances			121,000	20,000	304,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS LOUNG RAHUJA				2,697,000	775,000	3,858,000
DD0388	GBLSS MANGWANI					
A01	Employees Related Expenses.			2,549,000	627,000	1,604,000
A011	PAY	1	1	2,428,000	607,000	1,300,000
A011-1	Pay of Officer	1	1	2,428,000	607,000	1,300,000
A012	ALLOWANCES			121,000	20,000	304,000
A012-1	Regular Allowances			121,000	20,000	304,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			123,000	123,000	129,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS MANGWANI				2,697,000	775,000	1,759,000
DD0389	GBLSS TAJ M. DOLTANI					
A01	Employees Related Expenses.			2,549,000	627,000	3,703,000
A011	PAY	1	1	2,428,000	607,000	3,399,000
A011-1	Pay of Officer	1	1	2,428,000	607,000	3,399,000
A012	ALLOWANCES			121,000	20,000	304,000
A012-1	Regular Allowances			121,000	20,000	304,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS TAJ M. DOLTANI				2,697,000	775,000	3,858,000
DD0390	GBLSS PAT GUL MUHAMMAD					
A01	Employees Related Expenses.			2,549,000	627,000	3,703,000
A011	PAY	1	1	2,428,000	607,000	3,399,000
A011-1	Pay of Officer	1	1	2,428,000	607,000	3,399,000
A012	ALLOWANCES			121,000	20,000	304,000
A012-1	Regular Allowances			121,000	20,000	304,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS PAT GUL MUHAMMAD				2,697,000	775,000	3,858,000
DD0391	GBLSS PIPRI					
A01	Employees Related Expenses.			3,524,000	863,000	4,826,000
A011	PAY	2	2	3,269,000	817,000	4,412,000
A011-1	Pay of Officer	1	1	2,428,000	607,000	3,399,000
A011-2	Pay of Other Staff	1	1	841,000	210,000	1,013,000
A012	ALLOWANCES			255,000	46,000	414,000
A012-1	Regular Allowances			255,000	46,000	414,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBLSS PIPRI				3,672,000	1,011,000	4,981,000
DD0392	GBLSS RAWAT KHAN					
A01	Employees Related Expenses.			2,549,000	627,000	1,604,000
A011	PAY	1	1	2,428,000	607,000	1,300,000
A011-1	Pay of Officer	1	1	2,428,000	607,000	1,300,000
A012	ALLOWANCES			121,000	20,000	304,000
A012-1	Regular Allowances			121,000	20,000	304,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBLSS RAWAT KHAN				2,697,000	775,000	1,759,000
DD0393	GBLSS WALEED SHAIKH					
A01	Employees Related Expenses.			3,592,000	846,188	2,864,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	3,269,000	663,880	2,313,000
A011-1	Pay of Officer	1	1	2,428,000	453,880	1,300,000
A011-2	Pay of Other Staff	1	1	841,000	210,000	1,013,000
A012	ALLOWANCES			323,000	182,308	551,000
A012-1	Regular Allowances			323,000	182,308	551,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBLSS WALEED SHAIKH				3,740,000	994,188	3,019,000
DD0394	BGLSS KHUHRA VILLAGE					
A01	Employees Related Expenses.			2,549,000	627,000	3,703,000
A011	PAY	1	1	2,428,000	607,000	3,399,000
A011-1	Pay of Officer	1	1	2,428,000	607,000	3,399,000
A012	ALLOWANCES			121,000	20,000	304,000
A012-1	Regular Allowances			121,000	20,000	304,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-BGLSS KHUHRA VILLAGE				2,697,000	775,000	3,858,000
DD0395	BGLSS PEROZ SHAH					
A01	Employees Related Expenses.			2,549,000	627,000	1,604,000
A011	PAY	1	1	2,428,000	607,000	1,300,000
A011-1	Pay of Officer	1	1	2,428,000	607,000	1,300,000
A012	ALLOWANCES			121,000	20,000	304,000
A012-1	Regular Allowances			121,000	20,000	304,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			123,000	123,000	129,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS PEROZ SHAH				2,697,000	775,000	1,759,000
DD0396	GBLSS SAYEDPUR					
A01	Employees Related Expenses.			2,549,000	491,612	3,721,000
A011	PAY	1	1	2,428,000	453,880	3,399,000
A011-1	Pay of Officer	1	1	2,428,000	453,880	3,399,000
A012	ALLOWANCES			121,000	37,732	322,000
A012-1	Regular Allowances			121,000	37,732	322,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS SAYEDPUR				2,697,000	639,612	3,876,000
DD0428	GOVT BOYS ELEMENTARY SCHOOL HAFIZ MIR MUHAMMAD KALHRO DADU					
A01	Employees Related Expenses.			17,090,000	14,872,000	23,116,000
A011	PAY	25	25	11,720,000	8,276,000	15,015,000
A011-1	Pay of Officer	2	3	979,000	245,000	2,071,000
A011-2	Pay of Other Staff	23	22	10,741,000	8,031,000	12,944,000
A012	ALLOWANCES			5,370,000	6,596,000	8,101,000
A012-1	Regular Allowances			5,370,000	6,384,000	7,889,000
A012-2	Other Allowances (excluding				212,000	212,000
A03	Operating Expenses			285,000	285,000	298,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			263,000	263,000	276,000
A13	Repairs and Maintenance			263,000	263,000	276,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			158,000	158,000	166,000
Total-GOVT BOYS ELEMENTARY SCHOOL HAFIZ MIR MUHAMMAD KALHRO DADU				17,638,000	15,420,000	23,690,000
DD0429	GOVT BOYS ELEMENTARY SCHOOL BIRMANI DADU					
A01	Employees Related Expenses.			12,797,000	12,963,000	
A011	PAY	22		9,937,000	7,116,000	
A011-1	Pay of Officer	2		1,137,000	1,354,000	
A011-2	Pay of Other Staff	20		8,800,000	5,762,000	
A012	ALLOWANCES			2,860,000	5,847,000	
A012-1	Regular Allowances			2,860,000	5,740,000	
A012-2	Other Allowances (excluding				107,000	
A03	Operating Expenses			870,000	870,000	
A038	TRAVEL & TRANSPORTATION			97,000	97,000	
A039	GENERAL			773,000	773,000	
A13	Repairs and Maintenance			221,000	221,000	
A132	FURNITURE AND FIXTURE			221,000	221,000	
Total-GOVT BOYS ELEMENTARY SCHOOL BIRMANI DADU				13,888,000	14,054,000	
DD0430	GOVT GIRLS ELEMENTARY SCHOOL BIRMANI DADU					
A01	Employees Related Expenses.			11,151,000	12,667,000	
A011	PAY	22		9,170,000	7,151,000	
A011-1	Pay of Officer	2		906,000	227,000	
A011-2	Pay of Other Staff	20		8,264,000	6,924,000	
A012	ALLOWANCES			1,981,000	5,516,000	
A012-1	Regular Allowances			1,981,000	5,418,000	
A012-2	Other Allowances (excluding				98,000	
A03	Operating Expenses			755,000	755,000	
A038	TRAVEL & TRANSPORTATION			97,000	97,000	
A039	GENERAL			658,000	658,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			221,000	221,000	
A132	FURNITURE AND FIXTURE			221,000	221,000	
Total-GOVT GIRLS ELEMENTARY SCHOOL BIRMANI DADU				12,127,000	13,643,000	
GO0262	GBELS NOOR LAKHAN GHOTKI					
A01	Employees Related Expenses.			13,956,000	15,666,000	23,672,000
A011	PAY	30	30	13,267,000	8,705,000	15,345,000
A011-1	Pay of Officer	2	2	2,685,000	1,221,000	2,594,000
A011-2	Pay of Other Staff	28	28	10,582,000	7,484,000	12,751,000
A012	ALLOWANCES			689,000	6,961,000	8,327,000
A012-1	Regular Allowances			689,000	6,913,000	8,279,000
A012-2	Other Allowances (excluding				48,000	48,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS NOOR LAKHAN GHOTKI				14,104,000	15,814,000	23,827,000
GO0263	GBLSS SIJAWAL DHANDHO GHOTKI					
A01	Employees Related Expenses.			14,010,000	29,158,000	29,046,000
A011	PAY	30	31	11,989,000	15,997,000	14,142,000
A011-1	Pay of Officer	2	3	2,685,000	2,440,000	2,931,000
A011-2	Pay of Other Staff	28	28	9,304,000	13,557,000	11,211,000
A012	ALLOWANCES			2,021,000	13,161,000	14,904,000
A012-1	Regular Allowances			2,008,000	12,997,000	14,740,000
A012-2	Other Allowances (excluding			13,000	164,000	164,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS SIJAWAL DHANDHO GHOTKI				14,158,000	29,306,000	29,201,000
GO0264	GBELS KHAN GARH SHARIF KHAN GARH GHOTKI					
A01	Employees Related Expenses.			17,492,000	26,262,000	29,187,000
A011	PAY	30	30	12,367,000	14,240,000	15,425,000
A011-1	Pay of Officer	2	2	2,685,000	1,323,000	3,759,000
A011-2	Pay of Other Staff	28	28	9,682,000	12,917,000	11,666,000
A012	ALLOWANCES			5,125,000	12,022,000	13,762,000
A012-1	Regular Allowances			5,050,000	11,848,000	13,588,000
A012-2	Other Allowances (excluding			75,000	174,000	174,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBELS KHAN GARH SHARIF KHAN GARH GHOTKI				17,640,000	26,410,000	29,342,000
GO0265	GBLSS PIR BUX KHAN GABOLE MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			14,505,000	21,979,000	26,117,000
A011	PAY	31	31	12,260,000	12,141,000	14,651,000
A011-1	Pay of Officer	2	2	2,685,000	4,858,000	3,113,000
A011-2	Pay of Other Staff	29	29	9,575,000	7,283,000	11,538,000
A012	ALLOWANCES			2,245,000	9,838,000	11,466,000
A012-1	Regular Allowances			2,232,000	9,696,000	11,324,000
A012-2	Other Allowances (excluding			13,000	142,000	142,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBLSS PIR BUX KHAN GABOLE MIRPUR MATHELO GHOTKI				14,653,000	22,127,000	26,272,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
GO0266	GBLSS NAZAR ALI GADANI MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			15,303,000	17,396,000	24,948,000
A011	PAY	32	32	13,510,000	9,591,000	15,638,000
A011-1	Pay of Officer	2	2	2,685,000	1,178,000	2,594,000
A011-2	Pay of Other Staff	30	30	10,825,000	8,413,000	13,044,000
A012	ALLOWANCES			1,793,000	7,805,000	9,310,000
A012-1	Regular Allowances			1,793,000	7,697,000	9,202,000
A012-2	Other Allowances (excluding				108,000	108,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS NAZAR ALI GADANI MIRPUR MATHELO GHOTKI				15,451,000	17,544,000	25,103,000
GO0267	GBELS WARYAM KOSH UBAURO GHOTKI					
A01	Employees Related Expenses.			13,856,000	17,872,000	24,728,000
A011	PAY	31	31	13,238,000	9,804,000	15,310,000
A011-1	Pay of Officer	2	2	2,685,000	750,000	2,594,000
A011-2	Pay of Other Staff	29	29	10,553,000	9,054,000	12,716,000
A012	ALLOWANCES			618,000	8,068,000	9,418,000
A012-1	Regular Allowances			604,000	8,026,000	9,376,000
A012-2	Other Allowances (excluding			14,000	42,000	42,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS WARYAM KOSH UBAURO GHOTKI				14,004,000	18,020,000	24,883,000
HB0674	GBLSS YASRAB LATIFABAD HYDERABAD.					
A01	Employees Related Expenses.			4,289,000	10,334,000	9,957,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	12	4,168,000	5,674,000	4,555,000
A011-1	Pay of Officer	1		510,000	395,000	
A011-2	Pay of Other Staff	12	12	3,658,000	5,279,000	4,555,000
A012	ALLOWANCES			121,000	4,660,000	5,402,000
A012-1	Regular Allowances			121,000	4,660,000	5,402,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS YASRAB LATIFABAD HYDERABAD.				4,429,000	10,474,000	10,103,000
JK0249	GBLSS FAMILY LINE JACOBABAD.					
A01	Employees Related Expenses.			18,521,000	23,223,000	26,345,000
A011	PAY	19	19	11,841,000	12,732,000	14,092,000
A011-1	Pay of Officer	3	3	3,323,000	708,000	3,487,000
A011-2	Pay of Other Staff	16	16	8,518,000	12,024,000	10,605,000
A012	ALLOWANCES			6,680,000	10,491,000	12,253,000
A012-1	Regular Allowances			6,680,000	10,295,000	12,057,000
A012-2	Other Allowances (excluding				196,000	196,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS FAMILY LINE JACOBABAD.				18,661,000	23,363,000	26,491,000
JK0250	GBLSS JAHAN PUR GARHI KHAIRO					
A01	Employees Related Expenses.			11,308,000	9,502,000	14,559,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	8,143,000	5,375,000	9,488,000
A011-1	Pay of Officer	3	3	3,323,000	1,530,000	3,487,000
A011-2	Pay of Other Staff	12	12	4,820,000	3,845,000	6,001,000
A012	ALLOWANCES			3,165,000	4,127,000	5,071,000
A012-1	Regular Allowances			3,165,000	4,071,000	5,015,000
A012-2	Other Allowances (excluding				56,000	56,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS JAHAN PUR GARHI KHAIRO				11,448,000	9,642,000	14,705,000
JK0251	GBLSS KARIM ABAD @ ZARK KHAN DOMKI JACOBABAD.					
A01	Employees Related Expenses.			10,448,000	16,798,000	16,529,000
A011	PAY	16	16	6,290,000	9,263,000	7,832,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	16	16	6,290,000	9,263,000	7,832,000
A012	ALLOWANCES			4,158,000	7,535,000	8,697,000
A012-1	Regular Allowances			4,158,000	7,352,000	8,514,000
A012-2	Other Allowances (excluding				183,000	183,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS KARIM ABAD @ ZARK KHAN DOMKI JACOBABAD.				10,588,000	16,938,000	16,675,000
JO0270	GBELS THANA BULA KHAN NO.2 JAMSHORO					
A01	Employees Related Expenses.			12,776,000	18,321,000	19,091,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	7,590,000	9,920,000	9,524,000
A011-1	Pay of Officer	1	1	483,000	1,122,000	676,000
A011-2	Pay of Other Staff	16	16	7,107,000	8,798,000	8,848,000
A012	ALLOWANCES			5,186,000	8,401,000	9,567,000
A012-1	Regular Allowances			5,186,000	8,266,000	9,433,000
A012-2	Other Allowances (excluding				135,000	134,000
A03	Operating Expenses			363,000	363,000	377,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			348,000	348,000	362,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS THANA BULA KHAN NO.2 JAMSHORO				13,164,000	18,709,000	19,494,000
JO0271	TEOTALUKA THANA BULA KHAN (F) JAMSHORO					
A01	Employees Related Expenses.			6,493,000	8,617,000	9,405,000
A011	PAY	4	3	3,719,000	4,439,000	4,483,000
A011-1	Pay of Officer	1	1	2,349,000	1,092,000	3,163,000
A011-2	Pay of Other Staff	3	2	1,370,000	3,347,000	1,320,000
A012	ALLOWANCES			2,774,000	4,178,000	4,922,000
A012-1	Regular Allowances			2,740,000	4,178,000	4,888,000
A012-2	Other Allowances (excluding			34,000		34,000
A03	Operating Expenses			349,000	349,000	362,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			283,000	283,000	296,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEOTALUKA THANA BULA KHAN (F) JAMSHORO				6,972,000	9,096,000	9,903,000
JO0294	GOVT BOYS ELEMENTARY SCHOOL K.K BASTAI JAMSHORO					
A01	Employees Related Expenses.			13,285,000	14,547,000	16,539,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	7,724,000	7,881,000	8,895,000
A011-1	Pay of Officer	2	2	2,133,000	1,843,000	1,934,000
A011-2	Pay of Other Staff	16	16	5,591,000	6,038,000	6,961,000
A012	ALLOWANCES			5,561,000	6,666,000	7,644,000
A012-1	Regular Allowances			5,561,000	6,532,000	7,510,000
A012-2	Other Allowances (excluding				134,000	134,000
A03	Operating Expenses			69,000	69,000	71,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			47,000	47,000	49,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVT BOYS ELEMENTARY SCHOOL K.K BASTAI JAMSHORO				13,379,000	14,641,000	16,636,000
JO0295	GOVT GIRLS ELEMENTARY SCHOOL A.D BALOCH KOTRI JAMSHORO					
A01	Employees Related Expenses.			30,247,000	36,628,000	47,765,000
A011	PAY	43	43	22,488,000	19,482,000	27,609,000
A011-1	Pay of Officer	2	2	1,866,000	2,367,000	1,934,000
A011-2	Pay of Other Staff	41	41	20,622,000	17,115,000	25,675,000
A012	ALLOWANCES			7,759,000	17,146,000	20,156,000
A012-1	Regular Allowances			7,759,000	16,781,000	19,791,000
A012-2	Other Allowances (excluding				365,000	365,000
A03	Operating Expenses			69,000	69,000	71,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			47,000	47,000	49,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVT GIRLS ELEMENTARY SCHOOL A.D BALOCH KOTRI JAMSHORO				30,341,000	36,722,000	47,862,000
KK0271	GBLSS MIRZAN PUR (NEW) KANDHKOT KASHMORE					
A01	Employees Related Expenses.			10,273,000	24,381,726	19,161,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	26	4,695,000	13,278,000	6,682,000
A011-1	Pay of Officer		2			837,000
A011-2	Pay of Other Staff	24	24	4,695,000	13,278,000	5,845,000
A012	ALLOWANCES			5,578,000	11,103,726	12,479,000
A012-1	Regular Allowances			5,578,000	10,465,000	12,085,000
A012-2	Other Allowances (excluding				638,726	394,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS MIRZAN PUR (NEW) KANDHKOT KASHMORE				10,420,000	24,528,726	19,314,000
KK0272	GBLSS ALLAH DAD KHAN KHOSO KANDHKOT KASHMORE					
A01	Employees Related Expenses.			8,249,000	8,488,000	12,614,000
A011	PAY	9	9	6,479,000	4,693,000	8,067,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	6,479,000	4,693,000	8,067,000
A012	ALLOWANCES			1,770,000	3,795,000	4,547,000
A012-1	Regular Allowances			1,744,000	3,674,000	4,426,000
A012-2	Other Allowances (excluding			26,000	121,000	121,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS ALLAH DAD KHAN KHOSO KANDHKOT KASHMORE				8,396,000	8,635,000	12,767,000
KK0273	GBLSS K.S.ALI BILAWAL KHAN DOMKI KASHMORE					
A01	Employees Related Expenses.			17,500,000	50,031,000	39,116,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	42	11,893,000	28,694,000	14,372,000
A011-1	Pay of Officer	5	5	2,641,000	4,176,000	2,853,000
A011-2	Pay of Other Staff	37	37	9,252,000	24,518,000	11,519,000
A012	ALLOWANCES			5,607,000	21,337,000	24,744,000
A012-1	Regular Allowances			5,584,000	20,495,000	23,902,000
A012-2	Other Allowances (excluding			23,000	842,000	842,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS K.S.ALI BILAWAL KHAN DOMKI KASHMORE				17,647,000	50,178,000	39,269,000
KK0274	GBLSS K.S.ALI BILWAL KHAN DOMKI KASHMORE					
A01	Employees Related Expenses.			1,837,000	1,336,000	2,011,000
A011	PAY	1	1	1,413,000	777,000	1,300,000
A011-1	Pay of Officer	1	1	1,413,000	777,000	1,300,000
A012	ALLOWANCES			424,000	559,000	711,000
A012-1	Regular Allowances			424,000	559,000	711,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS K.S.ALI BILWAL KHAN DOMKI KASHMORE				1,984,000	1,483,000	2,164,000
KK0275	GBLSS MADRASAH AHYAULULOOM KASHMORE					
A01	Employees Related Expenses.			6,075,000	12,657,000	10,270,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	3,457,000	7,117,000	3,832,000
A011-1	Pay of Officer	1	1	1,423,000	1,135,000	1,300,000
A011-2	Pay of Other Staff	13	13	2,034,000	5,982,000	2,532,000
A012	ALLOWANCES			2,618,000	5,540,000	6,438,000
A012-1	Regular Allowances			2,618,000	5,331,000	6,229,000
A012-2	Other Allowances (excluding				209,000	209,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS MADRASAH AHYAULULOOM KASHMORE				6,222,000	12,804,000	10,423,000
KK0276	GBLLS ALI SHER SARKI TANGWANI KASHMORE					
A01	Employees Related Expenses.			11,935,000	13,208,000	15,993,000
A011	PAY	8	8	7,913,000	7,440,000	9,103,000
A011-1	Pay of Officer	2	2	2,685,000	793,000	2,594,000
A011-2	Pay of Other Staff	6	6	5,228,000	6,647,000	6,509,000
A012	ALLOWANCES			4,022,000	5,768,000	6,890,000
A012-1	Regular Allowances			4,008,000	5,651,000	6,773,000
A012-2	Other Allowances (excluding			14,000	117,000	117,000
Total-GBLLS ALI SHER SARKI TANGWANI KASHMORE				11,935,000	13,208,000	15,993,000
KK0277	GBLSS ABDULLAH KHOSO TANGWANI KASHMORE					
A01	Employees Related Expenses.			9,714,000	11,489,000	14,690,000
A011	PAY	11	11	7,188,000	6,417,000	8,651,000
A011-1	Pay of Officer	3	3	3,040,000	1,370,000	3,487,000
A011-2	Pay of Other Staff	8	8	4,148,000	5,047,000	5,164,000
A012	ALLOWANCES			2,526,000	5,072,000	6,039,000
A012-1	Regular Allowances			2,526,000	4,878,000	5,845,000
A012-2	Other Allowances (excluding				194,000	194,000
Total-GBLSS ABDULLAH KHOSO TANGWANI KASHMORE				9,714,000	11,489,000	14,690,000
KK0278	GBLSS SUHRAB KHAN DOMKI TANGWANI KASHMORE					
A01	Employees Related Expenses.			5,007,000	5,874,000	7,179,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	4,098,000	3,719,000	4,353,000
A011-1	Pay of Officer	2	2	2,685,000	671,000	2,594,000
A011-2	Pay of Other Staff	4	4	1,413,000	3,048,000	1,759,000
A012	ALLOWANCES			909,000	2,155,000	2,826,000
A012-1	Regular Allowances			909,000	2,098,000	2,769,000
A012-2	Other Allowances (excluding				57,000	57,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS SUHRAB KHAN DOMKI TANGWANI KASHMORE				5,154,000	6,021,000	7,332,000
KK0279	GBELS PIR BUX NOONARI TANGWANI KASHMORE					
A01	Employees Related Expenses.			8,162,000	10,514,000	14,232,000
A011	PAY	7	7	7,608,000	5,918,000	8,723,000
A011-1	Pay of Officer	2	2	2,685,000	857,000	2,594,000
A011-2	Pay of Other Staff	5	5	4,923,000	5,061,000	6,129,000
A012	ALLOWANCES			554,000	4,596,000	5,509,000
A012-1	Regular Allowances			554,000	4,437,000	5,350,000
A012-2	Other Allowances (excluding				159,000	159,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS PIR BUX NOONARI TANGWANI KASHMORE				8,309,000	10,661,000	14,385,000
KQ2100	GGLSS SADI SCHOOL					
A01	Employees Related Expenses.			2,549,000	627,000	3,703,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	2,428,000	607,000	3,399,000
A011-1	Pay of Officer	1	1	2,428,000	607,000	3,399,000
A012	ALLOWANCES			121,000	20,000	304,000
A012-1	Regular Allowances			121,000	20,000	304,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GGLSS SADI SCHOOL				2,696,000	774,000	3,856,000
KQ2101	GGELS KATHORE					
A01	Employees Related Expenses.			2,549,000	627,000	1,604,000
A011	PAY	1	1	2,428,000	607,000	1,300,000
A011-1	Pay of Officer	1	1	2,428,000	607,000	1,300,000
A012	ALLOWANCES			121,000	20,000	304,000
A012-1	Regular Allowances			121,000	20,000	304,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GGELS KATHORE				2,696,000	774,000	1,757,000
KQ2102	GGLSS HAJI HUSSAIN BALOCH					
A01	Employees Related Expenses.			3,390,000	837,000	2,735,000
A011	PAY	2	2	3,269,000	817,000	2,347,000
A011-1	Pay of Officer	1	1	2,428,000	607,000	1,300,000
A011-2	Pay of Other Staff	1	1	841,000	210,000	1,047,000
A012	ALLOWANCES			121,000	20,000	388,000
A012-1	Regular Allowances			121,000	20,000	388,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS HAJI HUSSAIN BALOCH				3,537,000	984,000	2,888,000
KQ2103	GBLSS SEETA NAGAR (FAQEER SOHRAB)					
A01	Employees Related Expenses.			2,549,000	627,000	3,703,000
A011	PAY	1	1	2,428,000	607,000	3,399,000
A011-1	Pay of Officer	1	1	2,428,000	607,000	3,399,000
A012	ALLOWANCES			121,000	20,000	304,000
A012-1	Regular Allowances			121,000	20,000	304,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS SEETA NAGAR (FAQEER SOHRAB)				2,696,000	774,000	3,856,000
KQ2104	GBLSS ST.ZAVIER					
A01	Employees Related Expenses.			2,549,000	560,790	1,635,000
A011	PAY	1	1	2,428,000	509,790	1,300,000
A011-1	Pay of Officer	1	1	2,428,000	509,790	1,300,000
A012	ALLOWANCES			121,000	51,000	335,000
A012-1	Regular Allowances			121,000	51,000	335,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS ST.ZAVIER				2,696,000	707,790	1,788,000
KQ2105	GBELSIENT LUKES					
A01	Employees Related Expenses.			4,824,000	949,646	4,721,000
A011	PAY	8	8	4,703,000	872,230	4,132,000
A011-1	Pay of Officer	1	1	2,428,000	607,000	1,300,000
A011-2	Pay of Other Staff	7	7	2,275,000	265,230	2,832,000
A012	ALLOWANCES			121,000	77,416	589,000
A012-1	Regular Allowances			121,000	77,416	589,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBELSIENT LUKES				4,971,000	1,096,646	4,874,000
KQ2129	GGELS GULISTAN COLONY LYARI TOWN KARACHI					
A01	Employees Related Expenses.			1,433,000	348,000	1,826,000
A011	PAY	8	8	1,312,000	328,000	1,634,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	1,312,000	328,000	1,634,000
A012	ALLOWANCES			121,000	20,000	192,000
A012-1	Regular Allowances			121,000	20,000	192,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GGELS GULISTAN COLONY LYARI TOWN KARACHI				1,580,000	495,000	1,979,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2130	GBELS ABDULLAH SHAH GHAZI SADDAR TOWN KARACHI					
A01	Employees Related Expenses.			1,431,000	656,760	1,937,000
A011	PAY	8	8	1,310,000	521,760	1,630,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	1,310,000	521,760	1,630,000
A012	ALLOWANCES			121,000	135,000	307,000
A012-1	Regular Allowances			121,000	135,000	307,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS ABDULLAH SHAH GHAZI SADDAR TOWN KARACHI				1,578,000	803,760	2,090,000
KX0631	GBELS MUHAMMAD BUX BHAMBHARO NARA KHAIRPUR MIRS					
A01	Employees Related Expenses.			6,607,000	9,185,000	10,949,000
A011	PAY	13	13	4,917,000	5,022,000	6,122,000
A011-1	Pay of Officer				622,000	
A011-2	Pay of Other Staff	13	13	4,917,000	4,400,000	6,122,000
A012	ALLOWANCES			1,690,000	4,163,000	4,827,000
A012-1	Regular Allowances			1,635,000	4,093,000	4,757,000
A012-2	Other Allowances (excluding			55,000	70,000	70,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS MUHAMMAD BUX BHAMBHARO NARA KHAIRPUR MIRS				6,747,000	9,325,000	11,095,000
KX0632	GBELS HARYAH SOBHODERO KHAIRPUR MIRS					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			7,344,000	8,741,000	9,827,000
A011	PAY	12	12	4,192,000	4,739,000	5,220,000
A011-1	Pay of Officer				622,000	
A011-2	Pay of Other Staff	12	12	4,192,000	4,117,000	5,220,000
A012	ALLOWANCES			3,152,000	4,002,000	4,607,000
A012-1	Regular Allowances			3,139,000	3,903,000	4,508,000
A012-2	Other Allowances (excluding			13,000	99,000	99,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS HARYAH SOBHODERO KHAIRPUR MIRS				7,484,000	8,881,000	9,973,000
KX0673	GOVT BOYS ELEMENTARY SCHOOL BADAI MACHI KHAIRPUR					
A01	Employees Related Expenses.			3,849,000	3,185,000	5,602,000
A011	PAY	7	7	2,929,000	1,812,000	3,721,000
A011-1	Pay of Officer	1	1	483,000	121,000	676,000
A011-2	Pay of Other Staff	6	6	2,446,000	1,691,000	3,045,000
A012	ALLOWANCES			920,000	1,373,000	1,881,000
A012-1	Regular Allowances			920,000	1,360,000	1,868,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			481,000	481,000	501,000
A038	TRAVEL & TRANSPORTATION			81,000	81,000	81,000
A039	GENERAL			400,000	400,000	420,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A132	FURNITURE AND FIXTURE			190,000	190,000	200,000
Total-GOVT BOYS ELEMENTARY SCHOOL BADAI MACHI KHAIRPUR				4,520,000	3,856,000	6,303,000
LN0483	GBELS PURANI GUD BAKRANI LARKANA.					
A01	Employees Related Expenses.			6,605,000	2,200,000	8,316,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	6,002,000	1,269,000	6,724,000
A011-1	Pay of Officer	2	2	2,685,000	1,107,000	2,594,000
A011-2	Pay of Other Staff	12	12	3,317,000	162,000	4,130,000
A012	ALLOWANCES			603,000	931,000	1,592,000
A012-1	Regular Allowances			603,000	915,000	1,576,000
A012-2	Other Allowances (excluding				16,000	16,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS PURANI GUD BAKRANI LARKANA.				6,745,000	2,340,000	8,462,000
LN0484	GBELS BACHAL MAHESSAR. LARKANA					
A01	Employees Related Expenses.			5,997,000	2,436,000	9,157,000
A011	PAY	13	13	5,876,000	1,650,000	7,732,000
A011-1	Pay of Officer	2	2	2,685,000	671,000	3,759,000
A011-2	Pay of Other Staff	11	11	3,191,000	979,000	3,973,000
A012	ALLOWANCES			121,000	786,000	1,425,000
A012-1	Regular Allowances			121,000	771,000	1,410,000
A012-2	Other Allowances (excluding				15,000	15,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS BACHAL MAHESSAR. LARKANA				6,137,000	2,576,000	9,303,000
LN0485	GBLSS USMAN KALHORO P.O M SAFAR LASHARI TALUKA DOKRI LARKANA					
A01	Employees Related Expenses.			9,589,000	13,644,000	17,919,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	9,468,000	7,726,000	11,038,000
A011-1	Pay of Officer	2	2	2,685,000	671,000	2,594,000
A011-2	Pay of Other Staff	27	27	6,783,000	7,055,000	8,444,000
A012	ALLOWANCES			121,000	5,918,000	6,881,000
A012-1	Regular Allowances			121,000	5,842,000	6,805,000
A012-2	Other Allowances (excluding				76,000	76,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS USMAN KALHORO P.O M SAFAR LASHARI TALUKA DOKRI LARKANA				9,729,000	13,784,000	18,065,000
LN0486	GGLSS NAU ABAD. BAKRANI LARKANA					
A01	Employees Related Expenses.			10,141,000	14,288,000	18,508,000
A011	PAY	29	29	9,468,000	7,969,000	11,038,000
A011-1	Pay of Officer	2	2	2,685,000	766,000	2,594,000
A011-2	Pay of Other Staff	27	27	6,783,000	7,203,000	8,444,000
A012	ALLOWANCES			673,000	6,319,000	7,470,000
A012-1	Regular Allowances			673,000	6,171,000	7,322,000
A012-2	Other Allowances (excluding				148,000	148,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS NAU ABAD. BAKRANI LARKANA				10,281,000	14,428,000	18,654,000
LN0487	GBELS DODO SANHARI LARKANA					
A01	Employees Related Expenses.			11,494,000	15,663,000	20,498,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	32	10,238,000	8,314,000	12,334,000
A011-1	Pay of Officer	2	3	2,685,000	766,000	2,931,000
A011-2	Pay of Other Staff	29	29	7,553,000	7,548,000	9,403,000
A012	ALLOWANCES			1,256,000	7,349,000	8,164,000
A012-1	Regular Allowances			1,256,000	7,206,000	8,021,000
A012-2	Other Allowances (excluding				143,000	143,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS DODO SANHARI LARKANA				11,634,000	15,803,000	20,644,000
MP0486	TEO KOT GHULAM MUHAMMAD (F) MIRPURKHAS					
A01	Employees Related Expenses.			48,163,000	96,424,000	89,768,000
A011	PAY	121	120	33,210,000	53,361,000	40,371,000
A011-1	Pay of Officer	20	20	8,339,000	4,769,000	11,224,000
A011-2	Pay of Other Staff	101	100	24,871,000	48,592,000	29,147,000
A012	ALLOWANCES			14,953,000	43,063,000	49,397,000
A012-1	Regular Allowances			14,798,000	42,378,000	48,712,000
A012-2	Other Allowances (excluding			155,000	685,000	685,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KOT GHULAM MUHAMMAD (F) MIRPURKHAS				48,594,000	96,855,000	90,217,000
MP0487	TEO KOT GHULAM MUHAMMAD (M) MIRPURKHAS					
A01	Employees Related Expenses.			45,348,000	147,792,000	111,359,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	179	180	25,921,000	79,864,000	33,253,000
A011-1	Pay of Officer	6	7	4,829,000	1,136,000	6,992,000
A011-2	Pay of Other Staff	173	173	21,092,000	78,728,000	26,261,000
A012	ALLOWANCES			19,427,000	67,928,000	78,106,000
A012-1	Regular Allowances			19,195,000	67,295,000	77,473,000
A012-2	Other Allowances (excluding			232,000	633,000	633,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KOT GHULAM MUHAMMAD (M) MIRPURKHAS				45,779,000	148,223,000	111,808,000
MP0488	GBLSS MUHAMMAD KHAN TALPUR JHUDO MIRPURKHAS					
A01	Employees Related Expenses.			8,165,000	12,647,000	12,236,000
A011	PAY	10	10	4,534,000	6,944,000	5,644,000
A011-1	Pay of Officer				595,000	
A011-2	Pay of Other Staff	10	10	4,534,000	6,349,000	5,644,000
A012	ALLOWANCES			3,631,000	5,703,000	6,592,000
A012-1	Regular Allowances			3,631,000	5,615,000	6,504,000
A012-2	Other Allowances (excluding				88,000	88,000
Total-GBLSS MUHAMMAD KHAN TALPUR JHUDO MIRPURKHAS				8,165,000	12,647,000	12,236,000
MP0489	GGLSS GHARIBABAD MIRPURKHAS					
A01	Employees Related Expenses.			15,326,000	16,755,000	23,101,000
A011	PAY	17	18	10,748,000	9,262,000	14,233,000
A011-1	Pay of Officer	2	3	3,323,000	595,000	4,989,000
A011-2	Pay of Other Staff	15	15	7,425,000	8,667,000	9,244,000
A012	ALLOWANCES			4,578,000	7,493,000	8,868,000
A012-1	Regular Allowances			4,430,000	7,368,000	8,743,000
A012-2	Other Allowances (excluding			148,000	125,000	125,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS GHARIBABAD MIRPURKHAS				15,466,000	16,895,000	23,247,000
MP0490	GBELS CACK NO.3 SUHELLO8 DAUR MIRPURKHAS.					
A01	Employees Related Expenses.			2,287,000	562,000	2,768,000
A011	PAY	7	7	2,166,000	542,000	2,490,000
A011-1	Pay of Officer	1	1	1,210,000	303,000	1,300,000
A011-2	Pay of Other Staff	6	6	956,000	239,000	1,190,000
A012	ALLOWANCES			121,000	20,000	278,000
A012-1	Regular Allowances			121,000	20,000	278,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS CACK NO.3 SUHELLO8 DAUR MIRPURKHAS.				2,427,000	702,000	2,914,000
MY0224	GBLSS BAU KHAN PATHAN					
A01	Employees Related Expenses.			11,020,000	16,575,000	15,851,000
A011	PAY	20	20	6,959,000	9,138,000	7,249,000
A011-1	Pay of Officer	1	1	2,428,000	1,725,000	1,607,000
A011-2	Pay of Other Staff	19	19	4,531,000	7,413,000	5,642,000
A012	ALLOWANCES			4,061,000	7,437,000	8,602,000
A012-1	Regular Allowances			4,061,000	7,351,000	8,516,000
A012-2	Other Allowances (excluding				86,000	86,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS BAU KHAN PATHAN				11,160,000	16,715,000	15,997,000
MY0227	GBLSS SHAIKHTEAR MITIARI					
A01	Employees Related Expenses.			13,749,000	17,951,000	22,273,000
A011	PAY	26	26	10,423,000	9,786,000	12,809,000
A011-1	Pay of Officer	2	2	2,108,000	777,000	2,458,000
A011-2	Pay of Other Staff	24	24	8,315,000	9,009,000	10,351,000
A012	ALLOWANCES			3,326,000	8,165,000	9,464,000
A012-1	Regular Allowances			3,326,000	8,101,000	9,400,000
A012-2	Other Allowances (excluding				64,000	64,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS SHAIKHTEAR MITIARI				13,889,000	18,091,000	22,419,000
MY0228	GBELS AZAD PIR JHANDO SAEEDABAD MAITIARI					
A01	Employees Related Expenses.			9,792,000	15,224,000	24,241,000
A011	PAY	11	27	4,732,000	8,485,000	16,417,000
A011-1	Pay of Officer	1	1	1,888,000	1,691,000	2,916,000
A011-2	Pay of Other Staff	10	26	2,844,000	6,794,000	13,501,000
A012	ALLOWANCES			5,060,000	6,739,000	7,824,000
A012-1	Regular Allowances			5,060,000	6,614,000	7,699,000
A012-2	Other Allowances (excluding				125,000	125,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS AZAD PIR JHANDO SAEEDABAD				9,932,000	15,364,000	24,387,000
MAITIARI						
MY0229	GBLSS SOOMAR CHAND MITIARI					
A01	Employees Related Expenses.			16,942,000	15,783,000	23,394,000
A011	PAY	31	27	13,991,000	8,642,000	14,728,000
A011-1	Pay of Officer	6	2	4,135,000	836,000	2,458,000
A011-2	Pay of Other Staff	25	25	9,856,000	7,806,000	12,270,000
A012	ALLOWANCES			2,951,000	7,141,000	8,666,000
A012-1	Regular Allowances			2,938,000	7,097,000	8,622,000
A012-2	Other Allowances (excluding			13,000	44,000	44,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBLSS SOOMAR CHAND MITIARI				17,082,000	15,923,000	23,540,000
MY0230	GBLSS SCARP WAPDA COLONY HALA MITIARI					
A01	Employees Related Expenses.			27,437,000	40,953,000	41,318,000
A011	PAY	49	49	15,682,000	22,451,000	20,042,000
A011-1	Pay of Officer	2	2	3,345,000	1,865,000	4,683,000
A011-2	Pay of Other Staff	47	47	12,337,000	20,586,000	15,359,000
A012	ALLOWANCES			11,755,000	18,502,000	21,276,000
A012-1	Regular Allowances			11,755,000	18,291,000	21,065,000
A012-2	Other Allowances (excluding				211,000	211,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBLSS SCARP WAPDA COLONY HALA MITIARI				27,577,000	41,093,000	41,464,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0275	GOVT. ELEMENTARY SCHOOL HAJI HASSAN GAHOTHI DISTRICT MITIARI					
A01	Employees Related Expenses.			10,581,000	14,912,000	15,540,000
A011	PAY	18	17	8,516,000	8,174,000	7,735,000
A011-1	Pay of Officer	1		2,303,000	1,339,000	
A011-2	Pay of Other Staff	17	17	6,213,000	6,835,000	7,735,000
A012	ALLOWANCES			2,065,000	6,738,000	7,805,000
A012-1	Regular Allowances			2,019,000	6,663,000	7,730,000
A012-2	Other Allowances (excluding			46,000	75,000	75,000
A03	Operating Expenses			232,000	232,000	244,000
A039	GENERAL			232,000	232,000	244,000
A13	Repairs and Maintenance			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-GOVT. ELEMENTARY SCHOOL HAJI HASSAN GAHOTHI DISTRICT MITIARI				10,829,000	15,160,000	15,801,000
NX0368	GBLSS ZUHRA CHANG MEHRABPUR NAUSHERO FEROZE					
A01	Employees Related Expenses.			19,646,000	26,980,880	32,114,000
A011	PAY	31	31	13,708,000	14,970,880	17,872,000
A011-1	Pay of Officer	4	4	4,780,000	453,880	6,692,000
A011-2	Pay of Other Staff	27	27	8,928,000	14,517,000	11,180,000
A012	ALLOWANCES			5,938,000	12,010,000	14,242,000
A012-1	Regular Allowances			5,938,000	11,836,000	14,068,000
A012-2	Other Allowances (excluding				174,000	174,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS ZUHRA CHANG MEHRABPUR NAUSHERO FEROZE				19,786,000	27,120,880	32,260,000
NX0369	GBMS KARO MEMON BHIRYA NAUSHERO FEROZE					
A01	Employees Related Expenses.			15,446,000	21,648,350	22,402,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	9,490,000	12,048,350	11,169,000
A011-1	Pay of Officer	2	2	3,345,000	567,350	3,518,000
A011-2	Pay of Other Staff	21	21	6,145,000	11,481,000	7,651,000
A012	ALLOWANCES			5,956,000	9,600,000	11,233,000
A012-1	Regular Allowances			5,943,000	9,441,000	11,074,000
A012-2	Other Allowances (excluding			13,000	159,000	159,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBMS KARO MEMON BHIRYA NAUSHERO FEROZE				15,586,000	21,788,350	22,548,000
NX0370	GGLSS ABJI NAUSHERO FEROZE					
A01	Employees Related Expenses.			15,373,000	25,852,000	26,164,000
A011	PAY	29	29	11,604,000	14,264,000	12,998,000
A011-1	Pay of Officer	1	1	2,236,000	793,000	1,300,000
A011-2	Pay of Other Staff	28	28	9,368,000	13,471,000	11,698,000
A012	ALLOWANCES			3,769,000	11,588,000	13,166,000
A012-1	Regular Allowances			3,756,000	11,378,000	12,956,000
A012-2	Other Allowances (excluding			13,000	210,000	210,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS ABJI NAUSHERO FEROZE				15,513,000	25,992,000	26,310,000
NX0371	GBLSS ALLAH DITTO JATOI NAUSHERO FEROZE					
A01	Employees Related Expenses.			8,657,000	9,844,950	14,604,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	7,896,000	5,384,950	9,185,000
A011-1	Pay of Officer	2	2	3,345,000	498,950	3,518,000
A011-2	Pay of Other Staff	12	12	4,551,000	4,886,000	5,667,000
A012	ALLOWANCES			761,000	4,460,000	5,419,000
A012-1	Regular Allowances			761,000	4,395,000	5,354,000
A012-2	Other Allowances (excluding				65,000	65,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS ALLAH DITTO JATOI NAUSHERO FEROZE				8,797,000	9,984,950	14,750,000
NX0372	GBLSS ACHAR BHANBHAN MEHRABPUR NAUSHERO FEROZE					
A01	Employees Related Expenses.			11,160,000	17,665,000	18,766,000
A011	PAY	24	24	7,951,000	9,666,000	9,415,000
A011-1	Pay of Officer	2	2	2,384,000	793,000	2,458,000
A011-2	Pay of Other Staff	22	22	5,567,000	8,873,000	6,957,000
A012	ALLOWANCES			3,209,000	7,999,000	9,351,000
A012-1	Regular Allowances			3,196,000	7,878,000	9,230,000
A012-2	Other Allowances (excluding			13,000	121,000	121,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS ACHAR BHANBHAN MEHRABPUR NAUSHERO FEROZE				11,300,000	17,805,000	18,912,000
NX0373	GBMS ALLAH BUX TANWRI KANDIARO NAUSHERO FEROZE					
A01	Employees Related Expenses.			25,612,000	44,072,000	38,491,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	12,674,000	24,502,000	16,356,000
A011-1	Pay of Officer	4	4	3,724,000	1,469,000	5,213,000
A011-2	Pay of Other Staff	31	31	8,950,000	23,033,000	11,143,000
A012	ALLOWANCES			12,938,000	19,570,000	22,135,000
A012-1	Regular Allowances			12,925,000	19,235,000	21,800,000
A012-2	Other Allowances (excluding			13,000	335,000	335,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBMS ALLAH BUX TANWRI KANDIARO NAUSHERO FEROZE				25,759,000	44,219,000	38,644,000
NX0374	GBLSS KHAINTO MAHESAR MEHRABPUR NAUSHERO FEROZE					
A01	Employees Related Expenses.			10,393,000	15,109,000	17,909,000
A011	PAY	17	17	7,476,000	8,202,000	9,855,000
A011-1	Pay of Officer	4	4	3,249,000	1,624,000	4,548,000
A011-2	Pay of Other Staff	13	13	4,227,000	6,578,000	5,307,000
A012	ALLOWANCES			2,917,000	6,907,000	8,054,000
A012-1	Regular Allowances			2,904,000	6,763,000	7,910,000
A012-2	Other Allowances (excluding			13,000	144,000	144,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS KHAINTO MAHESAR MEHRABPUR NAUSHERO FEROZE				10,540,000	15,256,000	18,062,000
NX0375	GBLSS WARD NO. I DASTGEER COLONY MORO NAUSHERO FEROZE					
A01	Employees Related Expenses.			28,366,000	47,541,000	46,392,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	42	16,549,000	26,140,000	21,551,000
A011-1	Pay of Officer	11	8	5,768,000	793,000	8,076,000
A011-2	Pay of Other Staff	34	34	10,781,000	25,347,000	13,475,000
A012	ALLOWANCES			11,817,000	21,401,000	24,841,000
A012-1	Regular Allowances			11,817,000	21,038,000	24,478,000
A012-2	Other Allowances (excluding				363,000	363,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS WARD NO. I DASTGEER COLONY MORO NAUSHERO FEROZE				28,513,000	47,688,000	46,545,000
NX0377	GGMS UMAR MEMON MEHRABPUR NAUSHERO FEROZE					
A01	Employees Related Expenses.			15,871,000	20,176,000	24,896,000
A011	PAY	22	24	11,196,000	11,131,000	14,136,000
A011-1	Pay of Officer	3	5	4,439,000	1,106,000	5,723,000
A011-2	Pay of Other Staff	19	19	6,757,000	10,025,000	8,413,000
A012	ALLOWANCES			4,675,000	9,045,000	10,760,000
A012-1	Regular Allowances			4,662,000	8,859,000	10,574,000
A012-2	Other Allowances (excluding			13,000	186,000	186,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGMS UMAR MEMON MEHRABPUR NAUSHERO FEROZE				16,018,000	20,323,000	25,049,000
QS0286	GBLSS ALI HASSAN BROHI QUBO SAEED KHAN SHAHDADKOT					
A01	Employees Related Expenses.			10,249,000	7,021,000	15,783,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	10,128,000	4,180,000	11,962,000
A011-1	Pay of Officer	2	2	3,345,000	836,000	3,518,000
A011-2	Pay of Other Staff	27	27	6,783,000	3,344,000	8,444,000
A012	ALLOWANCES			121,000	2,841,000	3,821,000
A012-1	Regular Allowances			121,000	2,749,000	3,729,000
A012-2	Other Allowances (excluding				92,000	92,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS ALI HASSAN BROHI QUBO SAEED KHAN SHAHDADKOT				10,396,000	7,168,000	15,936,000
SB0458	GBLSS SOOMAR KHAN KORAI					
A01	Employees Related Expenses.			4,779,000	3,646,000	7,162,000
A011	PAY	5	5	3,893,000	2,186,000	5,223,000
A011-1	Pay of Officer	1	1	2,428,000	607,000	3,399,000
A011-2	Pay of Other Staff	4	4	1,465,000	1,579,000	1,824,000
A012	ALLOWANCES			886,000	1,460,000	1,939,000
A012-1	Regular Allowances			886,000	1,410,000	1,889,000
A012-2	Other Allowances (excluding				50,000	50,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS SOOMAR KHAN KORAI				4,926,000	3,793,000	7,315,000
SB0459	GBLSS DOST M. HISBANI					
A01	Employees Related Expenses.			4,706,000	2,697,000	6,582,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	3,685,000	1,512,000	4,964,000
A011-1	Pay of Officer	1	1	2,428,000	1,092,000	3,399,000
A011-2	Pay of Other Staff	3	3	1,257,000	420,000	1,565,000
A012	ALLOWANCES			1,021,000	1,185,000	1,618,000
A012-1	Regular Allowances			1,021,000	1,172,000	1,605,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS DOST M. HISBANI				4,853,000	2,844,000	6,735,000
SB0460	GBLSS KB RIND					
A01	Employees Related Expenses.			3,446,000	2,931,000	2,949,000
A011	PAY	1	1	2,428,000	1,651,000	1,300,000
A011-1	Pay of Officer	1	1	2,428,000	1,092,000	1,300,000
A011-2	Pay of Other Staff				559,000	
A012	ALLOWANCES			1,018,000	1,280,000	1,649,000
A012-1	Regular Allowances			1,018,000	1,267,000	1,636,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A09	Physical Assets			550,000	550,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A097	PURCHASE FURNITURE & FIXTURE			264,000	264,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS KB RIND				4,143,000	3,628,000	3,102,000
SB0461	GBLSS MIR MUHAMMAD JONO					
A01	Employees Related Expenses.			4,575,000	2,212,000	3,556,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	3,269,000	1,388,000	2,347,000
A011-1	Pay of Officer	1	1	2,428,000	1,178,000	1,300,000
A011-2	Pay of Other Staff	1	1	841,000	210,000	1,047,000
A012	ALLOWANCES			1,306,000	824,000	1,209,000
A012-1	Regular Allowances			1,306,000	824,000	1,209,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBLSS MIR MUHAMMAD JONO				4,722,000	2,359,000	3,709,000
SB0462	GGLSS MARI JALBANI					
A01	Employees Related Expenses.			3,598,000	889,000	3,015,000
A011	PAY	3	3	3,477,000	869,000	2,606,000
A011-1	Pay of Officer	1	1	2,428,000	607,000	1,300,000
A011-2	Pay of Other Staff	2	2	1,049,000	262,000	1,306,000
A012	ALLOWANCES			121,000	20,000	409,000
A012-1	Regular Allowances			121,000	20,000	409,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A09	Physical Assets			550,000	550,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A097	PURCHASE			264,000	264,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GGLSS MARI JALBANI				4,295,000	1,586,000	3,168,000
SB0466	GGELS TALLI SAKRANDS. BENAZIRABAD					
A01	Employees Related Expenses.			18,330,000	16,938,000	26,400,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	14,513,000	9,122,000	16,946,000
A011-1	Pay of Officer	2	2	3,727,000	4,367,000	3,518,000
A011-2	Pay of Other Staff	25	25	10,786,000	4,755,000	13,428,000
A012	ALLOWANCES			3,817,000	7,816,000	9,454,000
A012-1	Regular Allowances			3,792,000	7,660,000	9,298,000
A012-2	Other Allowances (excluding			25,000	156,000	156,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A09	Physical Assets			550,000	550,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A097	PURCHASE FURNITURE & FIXTURE			264,000	264,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS TALLI SAKRANDS. BENAZIRABAD				19,027,000	17,635,000	26,553,000
SB0467	GGELS AMEEN ABAD SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			11,421,000	7,454,000	16,706,000
A011	PAY	26	26	10,515,000	4,298,000	12,444,000
A011-1	Pay of Officer	2	2	3,345,000	836,000	3,518,000
A011-2	Pay of Other Staff	24	24	7,170,000	3,462,000	8,926,000
A012	ALLOWANCES			906,000	3,156,000	4,262,000
A012-1	Regular Allowances			906,000	3,118,000	4,224,000
A012-2	Other Allowances (excluding				38,000	38,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS AMEEN ABAD SAKRAND BENAZIRABAD				11,568,000	7,601,000	16,859,000
SN0416	GGLSS PERUMAL SANGHAR					
A01	Employees Related Expenses.			9,060,000	3,766,000	12,837,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	8,136,000	2,461,000	10,646,000
A011-1	Pay of Officer	2	2	3,336,000	834,000	4,670,000
A011-2	Pay of Other Staff	8	8	4,800,000	1,627,000	5,976,000
A012	ALLOWANCES			924,000	1,305,000	2,191,000
A012-1	Regular Allowances			919,000	1,280,000	2,166,000
A012-2	Other Allowances (excluding			5,000	25,000	25,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS PERUMAL SANGHAR				9,207,000	3,913,000	12,990,000
SN0417	GGLSS MAKHDOOM NOOH TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			7,166,000	10,342,000	11,177,000
A011	PAY	9	9	4,464,000	5,771,000	5,850,000
A011-1	Pay of Officer	1	1	1,883,000	1,092,000	2,636,000
A011-2	Pay of Other Staff	8	8	2,581,000	4,679,000	3,214,000
A012	ALLOWANCES			2,702,000	4,571,000	5,327,000
A012-1	Regular Allowances			2,627,000	4,494,000	5,250,000
A012-2	Other Allowances (excluding			75,000	77,000	77,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS MAKHDOOM NOOH TANDO ADAM SANGHAR				7,313,000	10,489,000	11,330,000
SN0418	GGLSS CHAK NO: 04 SANGHAR					
A01	Employees Related Expenses.			14,450,000	16,291,000	19,806,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	9,544,000	9,087,000	11,243,000
A011-1	Pay of Officer	2	2	3,336,000	793,000	3,513,000
A011-2	Pay of Other Staff	13	13	6,208,000	8,294,000	7,730,000
A012	ALLOWANCES			4,906,000	7,204,000	8,563,000
A012-1	Regular Allowances			4,849,000	7,148,000	8,507,000
A012-2	Other Allowances (excluding			57,000	56,000	56,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS CHAK NO: 04 SANGHAR				14,597,000	16,438,000	19,959,000
SN0419	GGLSS NISWAN SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			22,923,000	33,715,000	33,606,000
A011	PAY	26	26	13,388,000	18,849,000	16,197,000
A011-1	Pay of Officer	3	3	4,426,000	1,971,000	5,039,000
A011-2	Pay of Other Staff	23	23	8,962,000	16,878,000	11,158,000
A012	ALLOWANCES			9,535,000	14,866,000	17,409,000
A012-1	Regular Allowances			9,322,000	14,609,000	17,152,000
A012-2	Other Allowances (excluding			213,000	257,000	257,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS NISWAN SHAHDADPUR SANGHAR				23,070,000	33,862,000	33,759,000
SN0420	GBLSS KACHARY COLONY SANGHAR					
A01	Employees Related Expenses.			9,146,000	14,456,000	14,542,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	5,804,000	8,041,000	7,100,000
A011-1	Pay of Officer	1	1	1,145,000	793,000	1,300,000
A011-2	Pay of Other Staff	11	11	4,659,000	7,248,000	5,800,000
A012	ALLOWANCES			3,342,000	6,415,000	7,442,000
A012-1	Regular Allowances			3,262,000	6,332,000	7,359,000
A012-2	Other Allowances (excluding			80,000	83,000	83,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS KACHARY COLONY SANGHAR				9,293,000	16,103,000	14,695,000
SQ0368	GBLSS SULTAN KOT SHIKARPUR					
A01	Employees Related Expenses.			1,493,000	363,000	1,906,000
A011	PAY	9	9	1,372,000	343,000	1,708,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	1,372,000	343,000	1,708,000
A012	ALLOWANCES			121,000	20,000	198,000
A012-1	Regular Allowances			121,000	20,000	198,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS SULTAN KOT SHIKARPUR				1,640,000	510,000	2,059,000
SQ0369	GGLSS SULTAN KOT SHIKARPUR					
A01	Employees Related Expenses.			10,584,000	13,698,000	18,610,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	8,597,000	7,488,000	11,221,000
A011-1	Pay of Officer	2	2	3,336,000	988,000	4,670,000
A011-2	Pay of Other Staff	15	15	5,261,000	6,500,000	6,551,000
A012	ALLOWANCES			1,987,000	6,210,000	7,389,000
A012-1	Regular Allowances			1,987,000	6,099,000	7,278,000
A012-2	Other Allowances (excluding				111,000	111,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS SULTAN KOT SHIKARPUR				10,731,000	13,845,000	18,763,000
SY0484	GGLSS BHELLAR					
A01	Employees Related Expenses.			3,339,000	2,751,000	2,956,000
A011	PAY	1	1	2,421,000	1,616,000	1,514,000
A011-1	Pay of Officer	1	1	2,421,000	1,616,000	1,514,000
A012	ALLOWANCES			918,000	1,135,000	1,442,000
A012-1	Regular Allowances			918,000	1,122,000	1,429,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS BHELLAR				3,486,000	2,898,000	3,109,000
SY0485	GGLSS MULLA ALI MAHESAR					
A01	Employees Related Expenses.			2,708,000	2,113,000	2,493,000
A011	PAY	1	1	2,421,000	1,221,000	1,300,000
A011-1	Pay of Officer	1	1	2,421,000	1,221,000	1,300,000
A012	ALLOWANCES			287,000	892,000	1,193,000
A012-1	Regular Allowances			287,000	879,000	1,180,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			122,000	122,000	127,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS MULLA ALI MAHESAR				2,855,000	2,260,000	2,646,000
SY0500	GGMS KOT MIR YAKOOB ROHRI SUKKUR					
A01	Employees Related Expenses.			1,499,000	6,980,000	5,485,000
A011	PAY	9	9	1,378,000	3,626,000	1,716,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	1,378,000	3,626,000	1,716,000
A012	ALLOWANCES			121,000	3,354,000	3,769,000
A012-1	Regular Allowances			121,000	3,217,000	3,632,000
A012-2	Other Allowances (excluding				137,000	137,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGMS KOT MIR YAKOOB ROHRI SUKKUR				1,646,000	7,127,000	5,638,000
SY0501	GBLSS A.D.C COLONY SUKKUR CITY SUKKUR					
A01	Employees Related Expenses.			4,420,000	9,795,000	9,882,000
A011	PAY	17	17	3,573,000	5,015,000	4,448,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	17	17	3,573,000	5,015,000	4,448,000
A012	ALLOWANCES			847,000	4,780,000	5,434,000
A012-1	Regular Allowances			847,000	4,707,000	5,361,000
A012-2	Other Allowances (excluding				73,000	73,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS A.D.C COLONY SUKKUR CITY SUKKUR				4,567,000	9,942,000	10,035,000
SY0502	GBELS TAMACHANI NEW SUKKUR					
A01	Employees Related Expenses.			7,232,000	6,334,160	11,637,000
A011	PAY	16	16	6,895,000	3,419,160	7,944,000
A011-1	Pay of Officer	2	2	3,336,000	399,160	3,513,000
A011-2	Pay of Other Staff	14	14	3,559,000	3,020,000	4,431,000
A012	ALLOWANCES			337,000	2,915,000	3,693,000
A012-1	Regular Allowances			337,000	2,915,000	3,693,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS TAMACHANI NEW SUKKUR				7,379,000	6,481,160	11,790,000
SY0503	GBLSS NAO GOTH NEW SUKKUR					
A01	Employees Related Expenses.			2,453,000	7,824,000	7,158,000
A011	PAY	11	11	2,332,000	4,113,000	2,904,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	11	11	2,332,000	4,113,000	2,904,000
A012	ALLOWANCES			121,000	3,711,000	4,254,000
A012-1	Regular Allowances			121,000	3,671,000	4,214,000
A012-2	Other Allowances (excluding				40,000	40,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS NAO GOTH NEW SUKKUR				2,600,000	7,971,000	7,311,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TN0222	GBELS HAJI GHAZI BAGRANI T.G. HYDER T.M.KHAN					
A01	Employees Related Expenses.			446,000	301,000	534,000
A011	PAY	1	1	325,000	246,000	405,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	325,000	246,000	405,000
A012	ALLOWANCES			121,000	55,000	129,000
A012-1	Regular Allowances			121,000	55,000	129,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS HAJI GHAZI BAGRANI T.G. HYDER T.M.KHAN				593,000	448,000	687,000
TQ0222	GBLSS LATIFIA					
A01	Employees Related Expenses.			3,148,000	2,196,000	2,535,000
A011	PAY	1	1	2,421,000	1,263,000	1,300,000
A011-1	Pay of Officer	1	1	2,421,000	1,263,000	1,300,000
A012	ALLOWANCES			727,000	933,000	1,235,000
A012-1	Regular Allowances			727,000	920,000	1,222,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS LATIFIA				3,295,000	2,343,000	2,688,000
TQ0241	GOVT BOYS ELEMENTARY SCHOOL HUSSAINI KOT SYED AHMED SHAH TANDO ALLAHYAR					
A01	Employees Related Expenses.			4,095,000	2,530,000	5,626,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	3,175,000	1,390,000	3,953,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	3,175,000	1,390,000	3,953,000
A012	ALLOWANCES			920,000	1,140,000	1,673,000
A012-1	Regular Allowances			920,000	1,140,000	1,673,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			72,000	72,000	74,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			50,000	50,000	52,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GOVT BOYS ELEMENTARY SCHOOL HUSSAINI				4,192,000	2,627,000	5,726,000
KOT SYED AHMED SHAH TANDO ALLAHYAR						
TX0390	GBLSS BIJORA THATTA					
A01	Employees Related Expenses.			16,912,000	16,954,300	24,722,000
A011	PAY	25	25	13,043,000	9,272,000	15,598,000
A011-1	Pay of Officer	2	2	3,336,000	622,000	3,513,000
A011-2	Pay of Other Staff	23	23	9,707,000	8,650,000	12,085,000
A012	ALLOWANCES			3,869,000	7,682,300	9,124,000
A012-1	Regular Allowances			3,800,000	7,511,300	8,953,000
A012-2	Other Allowances (excluding			69,000	171,000	171,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBLSS BIJORA THATTA				17,059,000	17,101,300	24,875,000
TX0391	GBLSS BAROSAR COLONY MIRPUR SAKRO					
	THATTA					
A01	Employees Related Expenses.			13,085,000	6,453,000	18,936,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	11,726,000	3,964,000	15,189,000
A011-1	Pay of Officer	2	2	3,810,000	953,000	5,334,000
A011-2	Pay of Other Staff	16	16	7,916,000	3,011,000	9,855,000
A012	ALLOWANCES			1,359,000	2,489,000	3,747,000
A012-1	Regular Allowances			1,359,000	2,430,000	3,688,000
A012-2	Other Allowances (excluding				59,000	59,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS BAROSAR COLONY MIRPUR SAKRO THATTA				13,232,000	6,600,000	19,089,000
TX0392	GBLSS AGEDIO GAHO GHORABARI THATTA					
A01	Employees Related Expenses.			8,848,000	11,982,000	16,319,000
A011	PAY	18	18	8,103,000	6,623,000	10,216,000
A011-1	Pay of Officer	1	1	825,000	206,000	1,155,000
A011-2	Pay of Other Staff	17	17	7,278,000	6,417,000	9,061,000
A012	ALLOWANCES			745,000	5,359,000	6,103,000
A012-1	Regular Allowances			745,000	5,220,000	5,964,000
A012-2	Other Allowances (excluding				139,000	139,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS AGEDIO GAHO GHORABARI THATTA				8,995,000	12,129,000	16,472,000
TX0393	GBLSS RAJO NIZAMANI MIRPUR SAKRO					
A01	Employees Related Expenses.			15,941,000	16,974,000	22,578,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	11,922,000	9,384,000	13,613,000
A011-1	Pay of Officer	2	2	3,810,000	1,459,000	3,513,000
A011-2	Pay of Other Staff	17	17	8,112,000	7,925,000	10,100,000
A012	ALLOWANCES			4,019,000	7,590,000	8,965,000
A012-1	Regular Allowances			3,981,000	7,409,000	8,784,000
A012-2	Other Allowances (excluding			38,000	181,000	181,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS RAJO NIZAMANI MIRPUR SAKRO				16,088,000	17,121,000	22,731,000
TX0411	GOVT BOYS ELEMENTARY SCHOOL SATIANI THATTA					
A01	Employees Related Expenses.			3,501,000	826,000	3,853,000
A011	PAY	12	12	2,581,000	645,000	3,214,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	2,581,000	645,000	3,214,000
A012	ALLOWANCES			920,000	181,000	639,000
A012-1	Regular Allowances			920,000	181,000	639,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			72,000	72,000	74,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			50,000	50,000	52,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVT BOYS ELEMENTARY SCHOOL SATIANI THATTA				3,598,000	923,000	3,953,000
GO0151	GBLSS LANGHO					
A01	Employees Related Expenses.			13,761,000	15,860,000	21,622,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	10,571,000	8,657,000	13,260,000
A011-1	Pay of Officer	2	2	2,532,000	2,194,000	3,545,000
A011-2	Pay of Other Staff	17	17	8,039,000	6,463,000	9,715,000
A012	ALLOWANCES			3,190,000	7,203,000	8,362,000
A012-1	Regular Allowances			3,133,000	7,090,000	8,249,000
A012-2	Other Allowances (excluding			57,000	113,000	113,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS LANGHO				13,909,000	16,008,000	21,777,000
GO0152	GBLSS ALI MURAD KALHORO					
A01	Employees Related Expenses.			15,942,000	20,276,000	23,364,000
A011	PAY	23	23	10,990,000	11,243,000	12,910,000
A011-1	Pay of Officer	3	3	3,170,000	4,098,000	3,487,000
A011-2	Pay of Other Staff	20	20	7,820,000	7,145,000	9,423,000
A012	ALLOWANCES			4,952,000	9,033,000	10,454,000
A012-1	Regular Allowances			4,939,000	8,882,000	10,303,000
A012-2	Other Allowances (excluding			13,000	151,000	151,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS ALI MURAD KALHORO				16,090,000	20,424,000	23,519,000
GO0153	GBLSS QAZI BADAL					
A01	Employees Related Expenses.			2,179,000	509,000	2,418,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,579,000	395,000	1,996,000
A011-1	Pay of Officer	1	1	483,000	121,000	676,000
A011-2	Pay of Other Staff	4	4	1,096,000	274,000	1,320,000
A012	ALLOWANCES			600,000	114,000	422,000
A012-1	Regular Allowances			600,000	114,000	422,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS QAZI BADAL				2,326,000	656,000	2,571,000
GO0155	GBLSS ABDUL RAHIM MIR BAHAR					
A01	Employees Related Expenses.			11,243,000	19,860,000	21,453,000
A011	PAY	18	18	7,809,000	10,921,000	11,168,000
A011-1	Pay of Officer	3	3	2,091,000	4,480,000	4,213,000
A011-2	Pay of Other Staff	15	15	5,718,000	6,441,000	6,955,000
A012	ALLOWANCES			3,434,000	8,939,000	10,285,000
A012-1	Regular Allowances			3,421,000	8,826,000	10,172,000
A012-2	Other Allowances (excluding			13,000	113,000	113,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS ABDUL RAHIM MIR BAHAR				11,391,000	20,008,000	21,608,000
GO0158	GBLSS PIR BUX PITAFI					
A01	Employees Related Expenses.			11,144,000	8,713,000	13,875,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	13	7,802,000	4,797,000	9,069,000
A011-1	Pay of Officer	4	3	3,170,000	1,007,000	3,487,000
A011-2	Pay of Other Staff	10	10	4,632,000	3,790,000	5,582,000
A012	ALLOWANCES			3,342,000	3,916,000	4,806,000
A012-1	Regular Allowances			3,278,000	3,861,000	4,751,000
A012-2	Other Allowances (excluding			64,000	55,000	55,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS PIR BUX PITAFI				11,292,000	8,861,000	14,030,000
GO0161	GGLSS GARHI CHAKAR (MIDDLE SCHOOL)					
	GARHI CHAKER					
A01	Employees Related Expenses.			9,782,000	7,851,000	13,455,000
A011	PAY	17	17	8,791,000	4,562,000	9,199,000
A011-1	Pay of Officer	1	1	2,236,000	559,000	1,300,000
A011-2	Pay of Other Staff	16	16	6,555,000	4,003,000	7,899,000
A012	ALLOWANCES			991,000	3,289,000	4,256,000
A012-1	Regular Allowances			978,000	3,250,000	4,217,000
A012-2	Other Allowances (excluding			13,000	39,000	39,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS GARHI CHAKAR (MIDDLE SCHOOL)				9,930,000	7,999,000	13,610,000
GARHI CHAKER						
GO0164	GBLSS BAGO BHUTTO					
A01	Employees Related Expenses.			16,121,000	22,197,000	24,613,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	10,056,000	12,136,000	12,858,000
A011-1	Pay of Officer	3	3	3,798,000	1,458,000	5,317,000
A011-2	Pay of Other Staff	22	22	6,258,000	10,678,000	7,541,000
A012	ALLOWANCES			6,065,000	10,061,000	11,755,000
A012-1	Regular Allowances			6,052,000	9,848,000	11,542,000
A012-2	Other Allowances (excluding			13,000	213,000	213,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS BAGO BHUTTO				16,269,000	22,345,000	24,768,000
GO0166	GBLSS MULLAN CHUTTO					
A01	Employees Related Expenses.			12,088,000	17,336,000	18,603,000
A011	PAY	15	15	7,550,000	9,714,000	9,714,000
A011-1	Pay of Officer	2	2	3,160,000	6,574,000	4,424,000
A011-2	Pay of Other Staff	13	13	4,390,000	3,140,000	5,290,000
A012	ALLOWANCES			4,538,000	7,622,000	8,889,000
A012-1	Regular Allowances			4,525,000	7,534,000	8,801,000
A012-2	Other Allowances (excluding			13,000	88,000	88,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS MULLAN CHUTTO				12,236,000	17,484,000	18,758,000
GO0167	GGELS DAD LAGHARI (ELEMENTARY SCHOOL) DAD LEGHARI					
A01	Employees Related Expenses.			10,435,000	7,708,000	14,720,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	8,047,000	4,215,000	10,313,000
A011-1	Pay of Officer	2	2	3,160,000	1,164,000	4,424,000
A011-2	Pay of Other Staff	13	13	4,887,000	3,051,000	5,889,000
A012	ALLOWANCES			2,388,000	3,493,000	4,407,000
A012-1	Regular Allowances			2,358,000	3,424,000	4,338,000
A012-2	Other Allowances (excluding			30,000	69,000	69,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS DAD LAGHARI (ELEMENTARY SCHOOL) DAD LEGHARI				10,583,000	7,856,000	14,875,000
GO0168	GGELS AMIR BUX SOOMRO DAHARKI (ELEMENTARY SCHOOL) DAHARKI					
A01	Employees Related Expenses.			9,977,000	15,844,000	14,003,000
A011	PAY	14	14	5,690,000	8,702,000	5,881,000
A011-1	Pay of Officer	1	1	1,888,000	1,578,000	1,300,000
A011-2	Pay of Other Staff	13	13	3,802,000	7,124,000	4,581,000
A012	ALLOWANCES			4,287,000	7,142,000	8,122,000
A012-1	Regular Allowances			4,274,000	7,000,000	7,980,000
A012-2	Other Allowances (excluding			13,000	142,000	142,000
A03	Operating Expenses			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			108,000	108,000	114,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS AMIR BUX SOOMRO DAHARKI (ELEMENTARY SCHOOL) DAHARKI				10,125,000	15,992,000	14,158,000
GO0180	TEO GHOTKI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			124,201,000	282,314,000	267,454,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	315	316	93,441,000	156,497,000	123,947,000
A011-1	Pay of Officer	22	24	7,359,000	18,641,000	13,508,000
A011-2	Pay of Other Staff	293	292	86,082,000	137,856,000	110,439,000
A012	ALLOWANCES			30,760,000	125,817,000	143,507,000
A012-1	Regular Allowances			30,047,000	124,509,000	142,202,000
A012-2	Other Allowances (excluding			713,000	1,308,000	1,305,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO GHOTKI (M) ELEMSECONDARY				124,483,000	283,196,000	267,748,000
GO0181	TEO GHOTKI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			51,820,000	89,213,000	91,114,000
A011	PAY	98	98	37,534,000	50,159,000	46,575,000
A011-1	Pay of Officer	9	9	4,382,000	14,302,000	6,620,000
A011-2	Pay of Other Staff	89	89	33,152,000	35,857,000	39,955,000
A012	ALLOWANCES			14,286,000	39,054,000	44,539,000
A012-1	Regular Allowances			14,115,000	38,699,000	44,184,000
A012-2	Other Allowances (excluding			171,000	355,000	355,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A09	Physical Assets			694,000	694,000	
A092	COMPUTER EQUIPMENT			284,000	284,000	
A096	PURCHASE OF PLANT & MACHINERY			278,000	278,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			132,000	132,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO GHOTKI (F) ELEMSECONDARY				52,796,000	90,189,000	91,408,000
GO0182	TEO KHANGRAH (M) ELEMSECONDARY					
A01	Employees Related Expenses.			39,164,000	69,694,000	66,097,000
A011	PAY	81	80	26,795,000	38,345,000	30,581,000
A011-1	Pay of Officer	4	4	3,743,000	4,910,000	5,069,000
A011-2	Pay of Other Staff	77	76	23,052,000	33,435,000	25,512,000
A012	ALLOWANCES			12,369,000	31,349,000	35,516,000
A012-1	Regular Allowances			12,369,000	30,988,000	35,155,000
A012-2	Other Allowances (excluding				361,000	361,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO KHANGRAH (M) ELEMSECONDARY				39,446,000	71,476,000	66,391,000
GO0183	TEO KHANGRAH (F) ELEMSECONDARY					
A01	Employees Related Expenses.			12,986,000	14,483,000	21,745,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	11,029,000	7,855,000	13,908,000
A011-1	Pay of Officer	2	2	3,160,000	2,863,000	4,424,000
A011-2	Pay of Other Staff	13	13	7,869,000	4,992,000	9,484,000
A012	ALLOWANCES			1,957,000	6,628,000	7,837,000
A012-1	Regular Allowances			1,957,000	6,580,000	7,789,000
A012-2	Other Allowances (excluding				48,000	48,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KHANGRAH (F) ELEMSECONDARY				13,268,000	14,765,000	22,039,000
GO0184	TEO MIRPUR MATHELO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			112,849,000	238,255,000	219,582,000
A011	PAY	253	252	84,310,000	131,722,000	97,466,000
A011-1	Pay of Officer	12	12	4,808,000	13,356,000	6,471,000
A011-2	Pay of Other Staff	241	240	79,502,000	118,366,000	90,995,000
A012	ALLOWANCES			28,539,000	106,533,000	122,116,000
A012-1	Regular Allowances			27,908,000	105,352,000	120,935,000
A012-2	Other Allowances (excluding			631,000	1,181,000	1,181,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO MIRPUR MATHELO (M) ELEMSECONDARY				113,131,000	238,537,000	219,876,000
GO0185	TEO MIRPUR MATHELO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			29,744,000	50,009,000	56,121,000
A011	PAY	61	61	24,730,000	27,562,000	30,524,000
A011-1	Pay of Officer	6	6	3,530,000	2,551,000	4,942,000
A011-2	Pay of Other Staff	55	55	21,200,000	25,011,000	25,582,000
A012	ALLOWANCES			5,014,000	22,447,000	25,597,000
A012-1	Regular Allowances			4,951,000	22,260,000	25,410,000
A012-2	Other Allowances (excluding			63,000	187,000	187,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO MIRPUR MATHELO (F) ELEMSECONDARY				30,026,000	50,291,000	56,415,000
GO0186	TEO DHARKI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			60,681,000	115,753,000	109,165,000
A011	PAY	130	129	43,548,000	64,087,000	50,472,000
A011-1	Pay of Officer	10	10	5,018,000	7,478,000	7,026,000
A011-2	Pay of Other Staff	120	119	38,530,000	56,609,000	43,446,000
A012	ALLOWANCES			17,133,000	51,666,000	58,693,000
A012-1	Regular Allowances			17,133,000	50,816,000	57,845,000
A012-2	Other Allowances (excluding				850,000	848,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A09	Physical Assets			702,000	702,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			278,000	278,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO DHARKI (M) ELEMSECONDARY				61,665,000	116,737,000	109,459,000
GO0187	TEO DHARKI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			12,662,000	11,736,000	19,551,000
A011	PAY	13	13	10,485,000	6,688,000	13,396,000
A011-1	Pay of Officer	2	2	3,160,000	2,719,000	4,568,000
A011-2	Pay of Other Staff	11	11	7,325,000	3,969,000	8,828,000
A012	ALLOWANCES			2,177,000	5,048,000	6,155,000
A012-1	Regular Allowances			2,164,000	5,023,000	6,130,000
A012-2	Other Allowances (excluding			13,000	25,000	25,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO DHARKI (F) ELEMSECONDARY				12,944,000	12,018,000	19,845,000
GO0188	TEO UBARURO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			75,644,000	137,520,700	136,349,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	174	173	57,712,000	76,417,000	66,686,000
A011-1	Pay of Officer	12	12	5,444,000	17,313,000	7,326,000
A011-2	Pay of Other Staff	162	161	52,268,000	59,104,000	59,360,000
A012	ALLOWANCES			17,932,000	61,103,700	69,663,000
A012-1	Regular Allowances			17,932,000	60,650,700	69,210,000
A012-2	Other Allowances (excluding				453,000	453,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO UBARURO (M) ELEMSECONDARY				75,926,000	137,802,700	136,643,000
GO0189	TEO UBARURO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			28,781,000	34,687,000	43,841,000
A011	PAY	64	64	20,757,000	19,209,000	25,857,000
A011-1	Pay of Officer	7	7	3,743,000	4,886,000	5,304,000
A011-2	Pay of Other Staff	57	57	17,014,000	14,323,000	20,553,000
A012	ALLOWANCES			8,024,000	15,478,000	17,984,000
A012-1	Regular Allowances			8,024,000	15,315,000	17,821,000
A012-2	Other Allowances (excluding				163,000	163,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO UBARURO (F) ELEMSECONDARY				29,063,000	34,969,000	44,135,000
KX0251	GBELS MILL COLONY (ELEMENTARY SCHOOL) SHAH LATIF					
A01	Employees Related Expenses.			9,749,000	8,129,000	10,551,000
A011	PAY	13	13	5,796,000	4,427,000	6,165,000
A011-1	Pay of Officer	1	1	1,888,000	622,000	1,300,000
A011-2	Pay of Other Staff	12	12	3,908,000	3,805,000	4,865,000
A012	ALLOWANCES			3,953,000	3,702,000	4,386,000
A012-1	Regular Allowances			3,878,000	3,636,000	4,320,000
A012-2	Other Allowances (excluding			75,000	66,000	66,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS MILL COLONY (ELEMENTARY SCHOOL) SHAH LATIF				9,889,000	8,269,000	10,697,000
KX0252	GBELS PIPRI (ELEMENTARY SCHOOL) TANDO MASTI					
A01	Employees Related Expenses.			13,328,000	11,748,000	18,821,000
A011	PAY	16	16	11,034,000	6,548,000	12,396,000
A011-1	Pay of Officer	2	2	3,160,000	1,968,000	2,594,000
A011-2	Pay of Other Staff	14	14	7,874,000	4,580,000	9,802,000
A012	ALLOWANCES			2,294,000	5,200,000	6,425,000
A012-1	Regular Allowances			2,251,000	5,136,000	6,361,000
A012-2	Other Allowances (excluding			43,000	64,000	64,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS PIPRI (ELEMENTARY SCHOOL) TANDO MASTI				13,468,000	13,388,000	18,967,000
KX0253	GBELS DABBAR (ELEMENTARY SCHOOL) BUKHARI					
A01	Employees Related Expenses.			12,999,000	17,114,100	17,789,000
A011	PAY	15	16	8,077,000	9,499,000	8,983,000
A011-1	Pay of Officer	2	3	2,719,000	4,004,000	2,313,000
A011-2	Pay of Other Staff	13	13	5,358,000	5,495,000	6,670,000
A012	ALLOWANCES			4,922,000	7,615,100	8,806,000
A012-1	Regular Allowances			4,909,000	7,488,100	8,679,000
A012-2	Other Allowances (excluding			13,000	127,000	127,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS DABBAR (ELEMENTARY SCHOOL) BUKHARI				13,139,000	17,254,100	17,935,000
KX0254	GBELS PALEH (ELEMENTARY SCHOOL) BABERLOI					
A01	Employees Related Expenses.			1,525,000	605,000	1,529,000
A011	PAY	2	2	804,000	312,000	1,001,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	804,000	312,000	1,001,000
A012	ALLOWANCES			721,000	293,000	528,000
A012-1	Regular Allowances			721,000	280,000	515,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS PALEH (ELEMENTARY SCHOOL)				1,672,000	752,000	1,682,000
BABERLOI						
KX0255	GBELS KOURO GOTH (ELEMENTARY SCHOOL)					
	KHANRPUR					
A01	Employees Related Expenses.			8,554,000	11,098,000	13,141,000
A011	PAY	12	12	6,725,000	6,016,000	7,131,000
A011-1	Pay of Officer	3	3	3,798,000	1,962,000	3,487,000
A011-2	Pay of Other Staff	9	9	2,927,000	4,054,000	3,644,000
A012	ALLOWANCES			1,829,000	5,082,000	6,010,000
A012-1	Regular Allowances			1,745,000	4,967,000	5,895,000
A012-2	Other Allowances (excluding			84,000	115,000	115,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBELS KOURO GOTH (ELEMENTARY SCHOOL)				8,694,000	11,238,000	13,287,000
KHANRPUR						
KX0256	GBELS WARI GOTH (ELEMENTARY SCHOOL)					
	NIZAMANI					
A01	Employees Related Expenses.			13,354,000	18,011,691	18,167,000
A011	PAY	17	17	8,312,000	9,639,000	9,107,000
A011-1	Pay of Officer	3	3	3,798,000	3,567,000	3,487,000
A011-2	Pay of Other Staff	14	14	4,514,000	6,072,000	5,620,000
A012	ALLOWANCES			5,042,000	8,372,691	9,060,000
A012-1	Regular Allowances			4,974,000	7,745,000	8,955,000
A012-2	Other Allowances (excluding			68,000	627,691	105,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS WARI GOTH (ELEMENTARY SCHOOL)				13,494,000	18,151,691	18,313,000
NIZAMANI						
KX0257	GBELS GAGARI (ELEMENTARY SCHOOL)					
	MACHYOON					
A01	Employees Related Expenses.			7,289,000	4,513,000	9,859,000
A011	PAY	11	11	6,443,000	2,779,000	7,464,000
A011-1	Pay of Officer	2	2	2,532,000	633,000	2,594,000
A011-2	Pay of Other Staff	9	9	3,911,000	2,146,000	4,870,000
A012	ALLOWANCES			846,000	1,734,000	2,395,000
A012-1	Regular Allowances			764,000	1,714,000	2,375,000
A012-2	Other Allowances (excluding			82,000	20,000	20,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBELS GAGARI (ELEMENTARY SCHOOL)				7,429,000	4,653,000	10,005,000
MACHYOON						
KX0258	GBELS AZAM COLONY (ELEMENTARY SCHOOL)					
	LUQMAN					
A01	Employees Related Expenses.			19,448,000	28,566,000	29,163,000
A011	PAY	27	28	11,095,000	15,990,000	14,658,000
A011-1	Pay of Officer	4	5	3,103,000	2,603,000	4,681,000
A011-2	Pay of Other Staff	23	23	7,992,000	13,387,000	9,977,000
A012	ALLOWANCES			8,353,000	12,576,000	14,505,000
A012-1	Regular Allowances			8,232,000	12,349,000	14,278,000
A012-2	Other Allowances (excluding			121,000	227,000	227,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS AZAM COLONY (ELEMENTARY SCHOOL) LUQMAN				19,588,000	28,706,000	29,309,000
KX0259	GBELS WARIS GHAMBHEER (ELEMENTARY SCHOOL) MEHAR ALI					
A01	Employees Related Expenses.			11,992,000	15,142,000	17,020,000
A011	PAY	13	13	8,517,000	8,549,000	9,358,000
A011-1	Pay of Officer	3	3	3,441,000	2,353,000	2,987,000
A011-2	Pay of Other Staff	10	10	5,076,000	6,196,000	6,371,000
A012	ALLOWANCES			3,475,000	6,593,000	7,662,000
A012-1	Regular Allowances			3,440,000	6,527,000	7,596,000
A012-2	Other Allowances (excluding			35,000	66,000	66,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS WARIS GHAMBHEER (ELEMENTARY SCHOOL) MEHAR ALI				12,132,000	15,282,000	17,166,000
KX0260	GBELS SHAH BHANGOI (ELEMENTARY SCHOOL) KHANRPUR					
A01	Employees Related Expenses.			7,164,000	10,786,000	11,364,000
A011	PAY	12	12	4,613,000	6,009,000	5,868,000
A011-1	Pay of Officer	1	1	483,000	1,814,000	676,000
A011-2	Pay of Other Staff	11	11	4,130,000	4,195,000	5,192,000
A012	ALLOWANCES			2,551,000	4,777,000	5,496,000
A012-1	Regular Allowances			2,551,000	4,730,000	5,449,000
A012-2	Other Allowances (excluding				47,000	47,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS SHAH BHANGOI (ELEMENTARY SCHOOL)				7,311,000	10,933,000	11,517,000
KHANRPUR						
KX0261	GBELS HASOO KANHER (ELEMENTARY SCHOOL)					
	NOORPUR					
A01	Employees Related Expenses.			13,094,000	20,166,000	21,300,000
A011	PAY	15	15	8,368,000	11,183,000	10,811,000
A011-1	Pay of Officer	2	2	2,532,000	813,000	3,545,000
A011-2	Pay of Other Staff	13	13	5,836,000	10,370,000	7,266,000
A012	ALLOWANCES			4,726,000	8,983,000	10,489,000
A012-1	Regular Allowances			4,726,000	8,824,000	10,330,000
A012-2	Other Allowances (excluding				159,000	159,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBELS HASOO KANHER (ELEMENTARY SCHOOL)				13,234,000	21,806,000	21,446,000
NOORPUR						
KX0264	GBELS TANDO MUREED HYDER (ELEMENTARY					
	SCHOOL) MANGHANWARI					
A01	Employees Related Expenses.			12,724,000	17,532,000	21,228,000
A011	PAY	18	18	9,428,000	9,757,000	12,159,000
A011-1	Pay of Officer	2	2	2,719,000	1,662,000	3,806,000
A011-2	Pay of Other Staff	16	16	6,709,000	8,095,000	8,353,000
A012	ALLOWANCES			3,296,000	7,775,000	9,069,000
A012-1	Regular Allowances			3,271,000	7,680,000	8,974,000
A012-2	Other Allowances (excluding			25,000	95,000	95,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS TANDO MUREED HYDER (ELEMENTARY SCHOOL) MANGHANWARI				12,864,000	17,672,000	21,374,000
KX0265	GBELS ALI BAKHSH KANHER (ELEMENTARY SCHOOL) NOORPUR					
A01	Employees Related Expenses.			18,390,000	26,282,250	29,430,000
A011	PAY	22	22	12,674,000	14,700,000	16,199,000
A011-1	Pay of Officer	2	2	2,719,000	3,143,000	3,806,000
A011-2	Pay of Other Staff	20	20	9,955,000	11,557,000	12,393,000
A012	ALLOWANCES			5,716,000	11,582,250	13,231,000
A012-1	Regular Allowances			5,716,000	11,411,250	13,060,000
A012-2	Other Allowances (excluding				171,000	171,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS ALI BAKHSH KANHER (ELEMENTARY SCHOOL) NOORPUR				18,530,000	26,422,250	29,576,000
KX0266	GBELS TANDO BAHADUR (ELEMENTARY SCHOOL) NOORPUR					
A01	Employees Related Expenses.			12,323,000	13,299,000	18,322,000
A011	PAY	14	14	10,021,000	7,451,000	11,333,000
A011-1	Pay of Officer	6	6	4,186,000	1,740,000	4,069,000
A011-2	Pay of Other Staff	8	8	5,835,000	5,711,000	7,264,000
A012	ALLOWANCES			2,302,000	5,848,000	6,989,000
A012-1	Regular Allowances			2,302,000	5,765,000	6,906,000
A012-2	Other Allowances (excluding				83,000	83,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS TANDO BAHADUR (ELEMENTARY SCHOOL) NOORPUR				12,463,000	13,439,000	18,468,000
KX0267	GBELS PHORI (ELEMENTARY SCHOOL) KOLAB JIAL					
A01	Employees Related Expenses.			11,123,000	14,692,000	17,970,000
A011	PAY	12	12	7,884,000	8,104,000	10,305,000
A011-1	Pay of Officer	2	2	3,160,000	2,269,000	4,424,000
A011-2	Pay of Other Staff	10	10	4,724,000	5,835,000	5,881,000
A012	ALLOWANCES			3,239,000	6,588,000	7,665,000
A012-1	Regular Allowances			3,226,000	6,458,000	7,535,000
A012-2	Other Allowances (excluding			13,000	130,000	130,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS PHORI (ELEMENTARY SCHOOL) KOLAB JIAL				11,263,000	14,832,000	18,116,000
KX0268	GBELS KHAMBHARA (S) (ELEMENTARY SCHOOL) AHMEDPUR					
A01	Employees Related Expenses.			13,683,000	17,381,000	20,824,000
A011	PAY	16	17	10,183,000	9,638,000	11,673,000
A011-1	Pay of Officer	2	3	3,160,000	622,000	2,931,000
A011-2	Pay of Other Staff	14	14	7,023,000	9,016,000	8,742,000
A012	ALLOWANCES			3,500,000	7,743,000	9,151,000
A012-1	Regular Allowances			3,487,000	7,615,000	9,023,000
A012-2	Other Allowances (excluding			13,000	128,000	128,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS KHAMBHARA (S) (ELEMENTARY SCHOOL) AHMEDPUR				13,823,000	17,521,000	20,970,000
KX0269	GBELS ULRA (ELEMENTARY SCHOOL) PIRYALOI					
A01	Employees Related Expenses.			12,790,000	24,614,000	25,960,000
A011	PAY	21	21	10,068,000	13,398,000	13,023,000
A011-1	Pay of Officer	2	2	3,160,000	700,000	4,424,000
A011-2	Pay of Other Staff	19	19	6,908,000	12,698,000	8,599,000
A012	ALLOWANCES			2,722,000	11,216,000	12,937,000
A012-1	Regular Allowances			2,722,000	11,006,000	12,727,000
A012-2	Other Allowances (excluding				210,000	210,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS ULRA (ELEMENTARY SCHOOL) PIRYALOI				12,930,000	24,754,000	26,106,000
KX0270	GBELS ABDUL REHMAN UNNAR (ELEMENTARY SCHOOL) SADARJI					
A01	Employees Related Expenses.			13,995,000	16,101,290	20,307,000
A011	PAY	14	14	10,646,000	9,056,290	11,915,000
A011-1	Pay of Officer	2	2	3,160,000	304,290	2,594,000
A011-2	Pay of Other Staff	12	12	7,486,000	8,752,000	9,321,000
A012	ALLOWANCES			3,349,000	7,045,000	8,392,000
A012-1	Regular Allowances			3,349,000	6,965,000	8,312,000
A012-2	Other Allowances (excluding				80,000	80,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS ABDUL REHMAN UNNAR (ELEMENTARY SCHOOL) SADARJI				14,135,000	16,241,290	20,453,000
KX0271	GBELS BAGO PHULPOTO (ELEMENTARY SCHOOL) MANGHANWARI					
A01	Employees Related Expenses.			8,396,000	18,367,477	18,059,000
A011	PAY	14	14	6,555,000	10,116,477	8,507,000
A011-1	Pay of Officer	1	1	2,236,000	709,477	3,130,000
A011-2	Pay of Other Staff	13	13	4,319,000	9,407,000	5,377,000
A012	ALLOWANCES			1,841,000	8,251,000	9,552,000
A012-1	Regular Allowances			1,841,000	8,148,000	9,449,000
A012-2	Other Allowances (excluding				103,000	103,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS BAGO PHULPOTO (ELEMENTARY SCHOOL) MANGHANWARI				8,536,000	18,507,477	18,205,000
KX0272	GBLSS KETI MIR MUHAMMAD (MIDDLE SCHOOL) HADAL SHAH					
A01	Employees Related Expenses.			6,976,000	16,246,000	14,947,000
A011	PAY	14	14	5,149,000	8,815,000	6,485,000
A011-1	Pay of Officer	1	1	483,000	2,713,000	676,000
A011-2	Pay of Other Staff	13	13	4,666,000	6,102,000	5,809,000
A012	ALLOWANCES			1,827,000	7,431,000	8,462,000
A012-1	Regular Allowances			1,827,000	7,179,000	8,376,000
A012-2	Other Allowances (excluding				252,000	86,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS KETI MIR MUHAMMAD (MIDDLE SCHOOL) HADAL SHAH				7,123,000	16,393,000	15,100,000
KX0273	GBELS ALI HYDER JALBANI (ELEMENTARY SCHOOL) PIRYALOI					
A01	Employees Related Expenses.			4,735,000	5,953,000	8,582,000
A011	PAY	10	10	4,102,000	3,211,000	5,181,000
A011-1	Pay of Officer	1	1	483,000	955,000	676,000
A011-2	Pay of Other Staff	9	9	3,619,000	2,256,000	4,505,000
A012	ALLOWANCES			633,000	2,742,000	3,401,000
A012-1	Regular Allowances			633,000	2,715,000	3,374,000
A012-2	Other Allowances (excluding				27,000	27,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS ALI HYDER JALBANI (ELEMENTARY SCHOOL) PIRYALOI				4,882,000	6,100,000	8,735,000
KX0274	GBELS RAZI DERO(ELEMENTARY) (ELEMENTARY SCHOOL) AGRA					
A01	Employees Related Expenses.			6,700,000	6,478,000	9,740,000
A011	PAY	10	10	4,695,000	3,461,000	6,137,000
A011-1	Pay of Officer	1	1	1,888,000	622,000	2,643,000
A011-2	Pay of Other Staff	9	9	2,807,000	2,839,000	3,494,000
A012	ALLOWANCES			2,005,000	3,017,000	3,603,000
A012-1	Regular Allowances			1,992,000	2,942,000	3,528,000
A012-2	Other Allowances (excluding			13,000	75,000	75,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS RAZI DERO(ELEMENTARY SCHOOL) AGRA				6,840,000	6,618,000	9,886,000
KX0275	GBELS KAZIM ABAD (ELEMENTARY SCHOOL) GAMBAT-I					
A01	Employees Related Expenses.			13,659,000	16,230,000	21,746,000
A011	PAY	17	18	9,982,000	8,859,000	13,112,000
A011-1	Pay of Officer	1	2	2,236,000	622,000	3,467,000
A011-2	Pay of Other Staff	16	16	7,746,000	8,237,000	9,645,000
A012	ALLOWANCES			3,677,000	7,371,000	8,634,000
A012-1	Regular Allowances			3,664,000	7,260,000	8,523,000
A012-2	Other Allowances (excluding			13,000	111,000	111,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS KAZIM ABAD (ELEMENTARY SCHOOL) GAMBAT-I				13,799,000	16,370,000	21,892,000
KX0278	GBELS SONO BHATTI (ELEMENTARY SCHOOL) KHEMTIA					
A01	Employees Related Expenses.			5,536,000	6,487,000	8,627,000
A011	PAY	9	8	4,494,000	3,509,000	5,037,000
A011-1	Pay of Officer	3	2	2,532,000	870,000	2,594,000
A011-2	Pay of Other Staff	6	6	1,962,000	2,639,000	2,443,000
A012	ALLOWANCES			1,042,000	2,978,000	3,590,000
A012-1	Regular Allowances			1,042,000	2,936,000	3,548,000
A012-2	Other Allowances (excluding				42,000	42,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS SONO BHATTI (ELEMENTARY SCHOOL)				5,676,000	6,627,000	8,773,000
KHEMTIA						
KX0280	GBLSS A.K KHARAL (MIDDLE SCHOOL)					
	KHEMTIA					
A01	Employees Related Expenses.			4,295,000	4,436,000	6,136,000
A011	PAY	7	7	2,881,000	2,512,000	3,705,000
A011-1	Pay of Officer	2	2	762,000	191,000	1,067,000
A011-2	Pay of Other Staff	5	5	2,119,000	2,321,000	2,638,000
A012	ALLOWANCES			1,414,000	1,924,000	2,431,000
A012-1	Regular Allowances			1,414,000	1,886,000	2,393,000
A012-2	Other Allowances (excluding				38,000	38,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBLSS A.K KHARAL (MIDDLE SCHOOL)				4,442,000	4,583,000	6,289,000
KHEMTIA						
KX0281	GBLSS GHULAM JAFFAR KHAKI (MIDDLE SCHOOL) GADEJI					
A01	Employees Related Expenses.			5,896,000	1,461,000	6,405,000
A011	PAY	5	5	5,701,000	1,425,000	5,758,000
A011-1	Pay of Officer	2	2	3,160,000	790,000	2,594,000
A011-2	Pay of Other Staff	3	3	2,541,000	635,000	3,164,000
A012	ALLOWANCES			195,000	36,000	647,000
A012-1	Regular Allowances			182,000	36,000	647,000
A012-2	Other Allowances (excluding			13,000		
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-GBLSS GHULAM JAFFAR KHAKI (MIDDLE SCHOOL) GADEJI				6,036,000	1,601,000	6,551,000
KX0282	GBELS AUMB (ELEMENTARY SCHOOL) PIR HAYAT SHAH					
A01	Employees Related Expenses.				2,979,000	1,521,000
A011	PAY				1,644,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				1,644,000	
A012	ALLOWANCES				1,335,000	1,521,000
A012-1	Regular Allowances				1,315,000	1,501,000
A012-2	Other Allowances (excluding				20,000	20,000
Total-GBELS AUMB (ELEMENTARY SCHOOL) PIR HAYAT SHAH					2,979,000	1,521,000
KX0283	GBELS MIR KHAN SHAHANI (ELEMENTARY SCHOOL) GADEJI					
A01	Employees Related Expenses.				674,000	329,000
A011	PAY				390,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				390,000	
A012	ALLOWANCES				284,000	329,000
A012-1	Regular Allowances				284,000	329,000
A012-2	Other Allowances (excluding					
Total-GBELS MIR KHAN SHAHANI (ELEMENTARY SCHOOL) GADEJI					674,000	329,000
KX0285	GBELS NASEER FAKIR JALALANI (ELEMENTARY SCHOOL) FAKIRABAD					
A01	Employees Related Expenses.					1,144,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		1			1,040,000
A011-1	Pay of Officer		1			1,040,000
A012	ALLOWANCES					104,000
A012-1	Regular Allowances					104,000
A012-2	Other Allowances (excluding					
Total-GBELS NASEER FAKIR JALALANI (ELEMENTARY SCHOOL) FAKIRABAD						1,144,000
KX0286	GBELS JHANGO (ELEMENTARY SCHOOL) KUMB					
A01	Employees Related Expenses.			10,156,000	13,867,000	14,240,000
A011	PAY	15	15	6,512,000	7,633,000	7,057,000
A011-1	Pay of Officer	1	1	1,888,000	1,436,000	1,300,000
A011-2	Pay of Other Staff	14	14	4,624,000	6,197,000	5,757,000
A012	ALLOWANCES			3,644,000	6,234,000	7,183,000
A012-1	Regular Allowances			3,631,000	6,109,000	7,058,000
A012-2	Other Allowances (excluding			13,000	125,000	125,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS JHANGO (ELEMENTARY SCHOOL) KUMB				10,296,000	14,007,000	14,386,000
KX0287	GBELS JURIAL SHAR (ELEMENTARY SCHOOL) MOHBAT WAH					
A01	Employees Related Expenses.				777,000	398,000
A011	PAY				428,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				428,000	
A012	ALLOWANCES				349,000	398,000
A012-1	Regular Allowances				349,000	398,000
A012-2	Other Allowances (excluding					
Total-GBELS JURIAL SHAR (ELEMENTARY SCHOOL) MOHBAT WAH					777,000	398,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0288	GBELS DHUP WARO (ELEMENTARY SCHOOL) FATEHPUR					
A01	Employees Related Expenses.			11,336,000	11,096,000	15,739,000
A011	PAY	16	16	8,977,000	6,170,000	9,836,000
A011-1	Pay of Officer	2	2	3,160,000	622,000	2,594,000
A011-2	Pay of Other Staff	14	14	5,817,000	5,548,000	7,242,000
A012	ALLOWANCES			2,359,000	4,926,000	5,903,000
A012-1	Regular Allowances			2,346,000	4,842,000	5,819,000
A012-2	Other Allowances (excluding			13,000	84,000	84,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS DHUP WARO (ELEMENTARY SCHOOL) FATEHPUR				11,476,000	11,236,000	15,885,000
KX0289	GBELS RASOOL BUX MARI (ELEMENTARY SCHOOL) MOHBAT WAH					
A01	Employees Related Expenses.			15,986,000	17,705,000	24,511,000
A011	PAY	20	20	11,801,000	9,717,000	15,280,000
A011-1	Pay of Officer	3	3	3,798,000	2,588,000	5,317,000
A011-2	Pay of Other Staff	17	17	8,003,000	7,129,000	9,963,000
A012	ALLOWANCES			4,185,000	7,988,000	9,231,000
A012-1	Regular Allowances			4,172,000	7,850,000	9,093,000
A012-2	Other Allowances (excluding			13,000	138,000	138,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS RASOOL BUX MARI (ELEMENTARY SCHOOL) MOHBAT WAH				16,126,000	17,845,000	24,657,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0290	GBELS JISKANI (ELEMENTARY SCHOOL)					
	JISKANI					
A01	Employees Related Expenses.			17,068,000	27,352,000	27,490,000
A011	PAY	23	22	10,521,000	15,337,000	13,601,000
A011-1	Pay of Officer	5	4	3,092,000	4,152,000	4,329,000
A011-2	Pay of Other Staff	18	18	7,429,000	11,185,000	9,272,000
A012	ALLOWANCES			6,547,000	12,015,000	13,889,000
A012-1	Regular Allowances			6,534,000	11,829,000	13,703,000
A012-2	Other Allowances (excluding			13,000	186,000	186,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBELS JISKANI (ELEMENTARY SCHOOL)				17,208,000	27,692,000	27,636,000
JISKANI						
KX0291	GBELS JAN MUHAMMAD VANDIAR (ELEMENTARY					
	SCHOOL) JHANDO MASHAIKH					
A01	Employees Related Expenses.			15,667,000	18,184,000	25,074,000
A011	PAY	28	28	11,945,000	9,901,000	15,361,000
A011-1	Pay of Officer	2	2	3,160,000	622,000	4,424,000
A011-2	Pay of Other Staff	26	26	8,785,000	9,279,000	10,937,000
A012	ALLOWANCES			3,722,000	8,283,000	9,713,000
A012-1	Regular Allowances			3,709,000	8,111,000	9,541,000
A012-2	Other Allowances (excluding			13,000	172,000	172,000
A03	Operating Expenses			115,000	115,000	4,780,000
A038	TRAVEL &			15,000	15,000	2,467,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	2,313,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH				15,807,000	18,324,000	29,880,000
KX0292	GBLSS FAIZAL MAHAR (MIDDLE SCHOOL) FATEHPUR					
A01	Employees Related Expenses.			13,145,000	8,090,000	16,552,000
A011	PAY	14	14	10,496,000	4,427,000	11,727,000
A011-1	Pay of Officer	2	2	3,160,000	622,000	2,594,000
A011-2	Pay of Other Staff	12	12	7,336,000	3,805,000	9,133,000
A012	ALLOWANCES			2,649,000	3,663,000	4,825,000
A012-1	Regular Allowances			2,636,000	3,588,000	4,750,000
A012-2	Other Allowances (excluding			13,000	75,000	75,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS FAIZAL MAHAR (MIDDLE SCHOOL) FATEHPUR				13,285,000	8,230,000	16,698,000
KX0293	GBELS GAMBAL SHAH (ELEMENTARY SCHOOL) FATEHPUR					
A01	Employees Related Expenses.			12,895,000	16,173,000	22,488,000
A011	PAY	29	29	11,165,000	9,060,000	14,020,000
A011-1	Pay of Officer	2	2	762,000	191,000	1,067,000
A011-2	Pay of Other Staff	27	27	10,403,000	8,869,000	12,953,000
A012	ALLOWANCES			1,730,000	7,113,000	8,468,000
A012-1	Regular Allowances			1,730,000	7,050,000	8,405,000
A012-2	Other Allowances (excluding				63,000	63,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS GAMBAL SHAH (ELEMENTARY SCHOOL)				13,042,000	16,320,000	22,641,000
FATEHPUR						
KX0298	GBELS HUSSAIN PATO (ELEMENTARY SCHOOL)					
	KANDIARI					
A01	Employees Related Expenses.			20,272,000	24,038,100	31,346,000
A011	PAY	35	35	15,965,000	13,282,000	18,580,000
A011-1	Pay of Officer	3	3	3,441,000	5,214,000	2,987,000
A011-2	Pay of Other Staff	32	32	12,524,000	8,068,000	15,593,000
A012	ALLOWANCES			4,307,000	10,756,100	12,766,000
A012-1	Regular Allowances			4,245,000	10,613,100	12,623,000
A012-2	Other Allowances (excluding			62,000	143,000	143,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBELS HUSSAIN PATO (ELEMENTARY SCHOOL)				20,412,000	24,178,100	31,492,000
KANDIARI						
KX0299	GBELS AKRI (ELEMENTARY SCHOOL) AKRI					
A01	Employees Related Expenses.			18,708,000	19,646,000	28,879,000
A011	PAY	26	25	14,411,000	10,878,000	18,477,000
A011-1	Pay of Officer	5	4	3,450,000	3,699,000	4,830,000
A011-2	Pay of Other Staff	21	21	10,961,000	7,179,000	13,647,000
A012	ALLOWANCES			4,297,000	8,768,000	10,402,000
A012-1	Regular Allowances			4,261,000	8,632,000	10,266,000
A012-2	Other Allowances (excluding			36,000	136,000	136,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS AKRI (ELEMENTARY SCHOOL) AKRI				18,848,000	19,786,000	29,025,000
KX0300	GBELS MUHAMMAD KHAN SHAR (ELEMENTARY SCHOOL) AKRI					
A01	Employees Related Expenses.			23,098,000	24,160,200	34,722,000
A011	PAY	27	28	16,955,000	13,324,000	21,979,000
A011-1	Pay of Officer	3	4	3,441,000	3,293,000	5,154,000
A011-2	Pay of Other Staff	24	24	13,514,000	10,031,000	16,825,000
A012	ALLOWANCES			6,143,000	10,836,200	12,743,000
A012-1	Regular Allowances			6,093,000	10,653,200	12,560,000
A012-2	Other Allowances (excluding			50,000	183,000	183,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS MUHAMMAD KHAN SHAR (ELEMENTARY SCHOOL) AKRI				23,238,000	24,300,200	34,868,000
KX0301	GBELS RAHMATULLAH CHANG(BRANCH) (ELEMENTARY SCHOOL) PUCCA CHANG					
A01	Employees Related Expenses.			5,848,000	5,298,000	9,673,000
A011	PAY	13	13	5,248,000	2,939,000	6,609,000
A011-1	Pay of Officer	1	1	483,000	121,000	676,000
A011-2	Pay of Other Staff	12	12	4,765,000	2,818,000	5,933,000
A012	ALLOWANCES			600,000	2,359,000	3,064,000
A012-1	Regular Allowances			600,000	2,359,000	3,064,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS RAHMATULLAH CHANG(BRANCH)				5,995,000	5,445,000	9,826,000
(ELEMENTARY SCHOOL) PUCCA CHANG						
KX0302	GBLSS MUHAMMAD SALIH SHER (MIDDLE SCHOOL) KAROONDI					
A01	Employees Related Expenses.			3,578,000	4,581,000	5,715,000
A011	PAY	7	7	2,524,000	2,566,000	3,217,000
A011-1	Pay of Officer	1	1	483,000	121,000	676,000
A011-2	Pay of Other Staff	6	6	2,041,000	2,445,000	2,541,000
A012	ALLOWANCES			1,054,000	2,015,000	2,498,000
A012-1	Regular Allowances			1,054,000	1,967,000	2,450,000
A012-2	Other Allowances (excluding				48,000	48,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBLSS MUHAMMAD SALIH SHER (MIDDLE SCHOOL) KAROONDI				3,725,000	4,728,000	5,868,000
KX0304	GBLSS MITHO MINO(BRANCH) (MIDDLE SCHOOL) TAJJAL					
A01	Employees Related Expenses.			9,645,000	12,195,000	15,841,000
A011	PAY	12	13	7,013,000	6,767,000	9,414,000
A011-1	Pay of Officer	1	2	2,236,000	622,000	3,467,000
A011-2	Pay of Other Staff	11	11	4,777,000	6,145,000	5,947,000
A012	ALLOWANCES			2,632,000	5,428,000	6,427,000
A012-1	Regular Allowances			2,587,000	5,353,000	6,352,000
A012-2	Other Allowances (excluding			45,000	75,000	75,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS MITHO MINO(BRANCH) (MIDDLE SCHOOL) TAJJAL				9,785,000	12,335,000	15,987,000
KX0305	GBELS QIM KHAN BHAMBRO (ELEMENTARY SCHOOL) CHOONDIKO					
A01	Employees Related Expenses.			1,585,000	1,765,000	2,258,000
A011	PAY	3	3	985,000	994,000	1,226,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	985,000	994,000	1,226,000
A012	ALLOWANCES			600,000	771,000	1,032,000
A012-1	Regular Allowances			600,000	771,000	1,032,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS QIM KHAN BHAMBRO (ELEMENTARY SCHOOL) CHOONDIKO				1,732,000	1,912,000	2,411,000
KX0306	GBELS SHAH MUHAMMAD RID (ELEMENTARY SCHOOL) CHOONDIKO					
A01	Employees Related Expenses.			1,467,000	1,266,000	1,881,000
A011	PAY	3	3	867,000	707,000	1,079,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	867,000	707,000	1,079,000
A012	ALLOWANCES			600,000	559,000	802,000
A012-1	Regular Allowances			600,000	559,000	802,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS SHAH MUHAMMAD RID (ELEMENTARY SCHOOL) CHOONDIKO				1,614,000	1,413,000	2,034,000
KX0307	GBLSS NAU ABAD (MIDDLE SCHOOL) CHOONDIKO					
A01	Employees Related Expenses.			6,303,000	7,203,000	10,183,000
A011	PAY	13	13	5,044,000	3,993,000	6,397,000
A011-1	Pay of Officer	2	2	762,000	955,000	1,067,000
A011-2	Pay of Other Staff	11	11	4,282,000	3,038,000	5,330,000
A012	ALLOWANCES			1,259,000	3,210,000	3,786,000
A012-1	Regular Allowances			1,259,000	3,177,000	3,753,000
A012-2	Other Allowances (excluding				33,000	33,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS NAU ABAD (MIDDLE SCHOOL) CHOONDIKO				6,450,000	7,350,000	10,336,000
KX0308	GBELS IRSHAD ALI BHURGARI (ELEMENTARY SCHOOL) CHOONDIKO					
A01	Employees Related Expenses.			3,270,000	2,196,000	4,744,000
A011	PAY	7	7	2,670,000	1,277,000	3,398,000
A011-1	Pay of Officer	1	1	483,000	121,000	676,000
A011-2	Pay of Other Staff	6	6	2,187,000	1,156,000	2,722,000
A012	ALLOWANCES			600,000	919,000	1,346,000
A012-1	Regular Allowances			600,000	919,000	1,346,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS IRSHAD ALI BHURGARI (ELEMENTARY SCHOOL) CHOONDIKO				3,417,000	2,343,000	4,897,000
KX0309	GBELS MUHAMMAD ZAMAN SHAR (ELEMENTARY SCHOOL) TAJJAL					
A01	Employees Related Expenses.			10,930,000	6,802,000	13,419,000
A011	PAY	13	13	8,650,000	3,766,000	9,429,000
A011-1	Pay of Officer	2	2	3,160,000	622,000	2,594,000
A011-2	Pay of Other Staff	11	11	5,490,000	3,144,000	6,835,000
A012	ALLOWANCES			2,280,000	3,036,000	3,990,000
A012-1	Regular Allowances			2,219,000	3,005,000	3,959,000
A012-2	Other Allowances (excluding			61,000	31,000	31,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS MUHAMMAD ZAMAN SHAR (ELEMENTARY SCHOOL) TAJJAL				11,070,000	6,942,000	13,565,000
KX0310	GBELS ALLAH DINO SAHITO (ELEMENTARY SCHOOL) TAJJAL					
A01	Employees Related Expenses.			1,200,000	264,000	1,071,000
A011	PAY	2	2	600,000	150,000	747,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	600,000	150,000	747,000
A012	ALLOWANCES			600,000	114,000	324,000
A012-1	Regular Allowances			600,000	114,000	324,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS ALLAH DINO SAHITO (ELEMENTARY SCHOOL) TAJJAL				1,347,000	411,000	1,224,000
KX0311	GBELS HAJI MOULA BUX PANHYAR (ELEMENTARY SCHOOL) CHOONDIKO					
A01	Employees Related Expenses.			2,806,000	679,000	3,184,000
A011	PAY	5	5	2,010,000	355,000	2,503,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	2,010,000	355,000	2,503,000
A012	ALLOWANCES			796,000	324,000	681,000
A012-1	Regular Allowances			796,000	311,000	668,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS HAJI MOULA BUX PANHYAR (ELEMENTARY SCHOOL) CHOONDIKO				2,953,000	826,000	3,337,000
KX0314	GBELS FAREED ABAD (ELEMENTARY SCHOOL) HINDYARI					
A01	Employees Related Expenses.			6,170,000	4,996,000	7,600,000
A011	PAY	4	4	4,871,000	2,735,000	4,725,000
A011-1	Pay of Officer	2	2	3,160,000	622,000	2,594,000
A011-2	Pay of Other Staff	2	2	1,711,000	2,113,000	2,131,000
A012	ALLOWANCES			1,299,000	2,261,000	2,875,000
A012-1	Regular Allowances			1,269,000	2,184,000	2,798,000
A012-2	Other Allowances (excluding			30,000	77,000	77,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS FAREED ABAD (ELEMENTARY SCHOOL) HINDYARI				6,310,000	5,136,000	7,746,000
KX0317	GBELS FAIZ MUHAMMAD MOJAI (ELEMENTARY SCHOOL) TANDO MIR ALI					
A01	Employees Related Expenses.			6,903,000	8,922,000	9,578,000
A011	PAY	9	9	4,675,000	4,862,000	4,769,000
A011-1	Pay of Officer	1	1	1,888,000	622,000	1,300,000
A011-2	Pay of Other Staff	8	8	2,787,000	4,240,000	3,469,000
A012	ALLOWANCES			2,228,000	4,060,000	4,809,000
A012-1	Regular Allowances			2,189,000	3,972,000	4,721,000
A012-2	Other Allowances (excluding			39,000	88,000	88,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBELS FAIZ MUHAMMAD MOJAI (ELEMENTARY SCHOOL) TANDO MIR ALI				7,043,000	10,562,000	9,724,000
KX0318	GBELS BAKHAT ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN					
A01	Employees Related Expenses.			6,812,000	10,853,000	11,021,000
A011	PAY	10	10	4,212,000	6,061,000	5,363,000
A011-1	Pay of Officer	2	2	762,000	2,498,000	1,067,000
A011-2	Pay of Other Staff	8	8	3,450,000	3,563,000	4,296,000
A012	ALLOWANCES			2,600,000	4,792,000	5,658,000
A012-1	Regular Allowances			2,600,000	4,732,000	5,598,000
A012-2	Other Allowances (excluding				60,000	60,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS BAKHAT ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN				6,959,000	11,000,000	11,174,000
KX0319	GBELS SAHIB KHAN JALALANI (ELEMENTARY SCHOOL) BAQI KHAN					
A01	Employees Related Expenses.			14,738,000	12,207,000	21,805,000
A011	PAY	20	20	11,577,000	6,598,000	14,903,000
A011-1	Pay of Officer	2	2	3,160,000	622,000	4,424,000
A011-2	Pay of Other Staff	18	18	8,417,000	5,976,000	10,479,000
A012	ALLOWANCES			3,161,000	5,609,000	6,902,000
A012-1	Regular Allowances			3,104,000	5,490,000	6,783,000
A012-2	Other Allowances (excluding			57,000	119,000	119,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS SAHIB KHAN JALALANI (ELEMENTARY SCHOOL) BAQI KHAN				14,878,000	13,847,000	21,951,000
KX0320	GBELS IMAM BUX AMUR (ELEMENTARY SCHOOL) TANDO MIR ALI					
A01	Employees Related Expenses.			13,297,000	22,226,000	22,476,000
A011	PAY	22	22	9,695,000	12,204,000	11,020,000
A011-1	Pay of Officer	1	1	1,888,000	622,000	1,300,000
A011-2	Pay of Other Staff	21	21	7,807,000	11,582,000	9,720,000
A012	ALLOWANCES			3,602,000	10,022,000	11,456,000
A012-1	Regular Allowances			3,539,000	9,843,000	11,277,000
A012-2	Other Allowances (excluding			63,000	179,000	179,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS IMAM BUX AMUR (ELEMENTARY SCHOOL) TANDO MIR ALI				13,437,000	22,366,000	22,622,000
KX0321	GBELS MEVO MANGRIO(BRANCH) (ELEMENTARY SCHOOL) TANDO MIR ALI					
A01	Employees Related Expenses.			4,099,000	7,525,000	7,107,000
A011	PAY	5	5	2,490,000	4,160,000	3,100,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	2,490,000	4,160,000	3,100,000
A012	ALLOWANCES			1,609,000	3,365,000	4,007,000
A012-1	Regular Allowances			1,609,000	3,307,000	3,949,000
A012-2	Other Allowances (excluding				58,000	58,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS MEVO MANGRIO(BRANCH) (ELEMENTARY SCHOOL) TANDO MIR ALI				4,246,000	7,672,000	7,260,000
KX0322	GBELS TALI BEHAN (ELEMENTARY SCHOOL) SABAR RIND					
A01	Employees Related Expenses.			13,188,000	9,721,000	17,084,000
A011	PAY	18	18	10,345,000	5,256,000	11,470,000
A011-1	Pay of Officer	2	2	2,719,000	622,000	1,976,000
A011-2	Pay of Other Staff	16	16	7,626,000	4,634,000	9,494,000
A012	ALLOWANCES			2,843,000	4,465,000	5,614,000
A012-1	Regular Allowances			2,804,000	4,393,000	5,542,000
A012-2	Other Allowances (excluding			39,000	72,000	72,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS TALI BEHAN (ELEMENTARY SCHOOL) SABAR RIND				13,328,000	9,861,000	17,230,000
KX0323	GBELS MANDAN (ELEMENTARY SCHOOL) MANDAN					
A01	Employees Related Expenses.			1,285,000	285,000	1,186,000
A011	PAY	2	2	685,000	171,000	853,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	685,000	171,000	853,000
A012	ALLOWANCES			600,000	114,000	333,000
A012-1	Regular Allowances			600,000	114,000	333,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS MANDAN (ELEMENTARY SCHOOL) MANDAN				1,432,000	432,000	1,339,000
KX0324	GBELS SHAH NAWAZ SHAR (ELEMENTARY SCHOOL) VEESAR					
A01	Employees Related Expenses.			1,951,000	3,288,000	2,910,000
A011	PAY	4	4	851,000	1,802,000	1,060,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	851,000	1,802,000	1,060,000
A012	ALLOWANCES			1,100,000	1,486,000	1,850,000
A012-1	Regular Allowances			1,100,000	1,463,000	1,827,000
A012-2	Other Allowances (excluding				23,000	23,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS SHAH NAWAZ SHAR (ELEMENTARY SCHOOL) VEESAR				2,098,000	3,435,000	3,063,000
KX0325	GBLSS BUDAL KHAN SHAR (MIDDLE SCHOOL) HINDYARI					
A01	Employees Related Expenses.			27,988,000	19,217,000	40,177,000
A011	PAY	46	46	24,180,000	10,506,000	28,863,000
A011-1	Pay of Officer	3	3	3,798,000	622,000	3,487,000
A011-2	Pay of Other Staff	43	43	20,382,000	9,884,000	25,376,000
A012	ALLOWANCES			3,808,000	8,711,000	11,314,000
A012-1	Regular Allowances			3,724,000	8,578,000	11,181,000
A012-2	Other Allowances (excluding			84,000	133,000	133,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS BUDAL KHAN SHAR (MIDDLE SCHOOL) HINDYARI				28,128,000	19,357,000	40,323,000
KX0326	GBELS MADAD ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN					
A01	Employees Related Expenses.			4,805,000	2,979,000	6,196,000
A011	PAY	4	4	3,489,000	1,655,000	4,344,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	3,489,000	1,655,000	4,344,000
A012	ALLOWANCES			1,316,000	1,324,000	1,852,000
A012-1	Regular Allowances			1,316,000	1,299,000	1,827,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS MADAD ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN				4,952,000	3,126,000	6,349,000
KX0327	GBELS ZAWAR HUSSAIN SHER (ELEMENTARY SCHOOL) SABAR RIND					
A01	Employees Related Expenses.			4,803,000	2,765,000	7,083,000
A011	PAY	10	10	4,203,000	1,571,000	5,307,000
A011-1	Pay of Officer	1	1	483,000	121,000	676,000
A011-2	Pay of Other Staff	9	9	3,720,000	1,450,000	4,631,000
A012	ALLOWANCES			600,000	1,194,000	1,776,000
A012-1	Regular Allowances			600,000	1,194,000	1,776,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS ZAWAR HUSSAIN SHER (ELEMENTARY SCHOOL) SABAR RIND				4,950,000	2,912,000	7,236,000
KX0328	GBELS HADI BUX LAGHARI (BRANCH) (ELEMENTARY SCHOOL) HINDYARI					
A01	Employees Related Expenses.			2,284,000	5,757,000	4,601,000
A011	PAY	4	4	1,160,000	3,123,000	1,445,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,160,000	3,123,000	1,445,000
A012	ALLOWANCES			1,124,000	2,634,000	3,156,000
A012-1	Regular Allowances			1,124,000	2,595,000	3,117,000
A012-2	Other Allowances (excluding				39,000	39,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS HADI BUX LAGHARI (BRANCH)				2,431,000	5,904,000	4,754,000
(ELEMENTARY SCHOOL) HINDYARI						
KX0329	GBELS HINDYARI (ELEMENTARY SCHOOL)					
	HINDYARI					
A01	Employees Related Expenses.			13,405,000	15,605,000	21,411,000
A011	PAY	21	20	10,361,000	8,595,000	13,235,000
A011-1	Pay of Officer	3	2	2,171,000	459,000	3,039,000
A011-2	Pay of Other Staff	18	18	8,190,000	8,136,000	10,196,000
A012	ALLOWANCES			3,044,000	7,010,000	8,176,000
A012-1	Regular Allowances			3,023,000	6,876,000	8,042,000
A012-2	Other Allowances (excluding			21,000	134,000	134,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBELS HINDYARI (ELEMENTARY SCHOOL)				13,545,000	15,745,000	21,557,000
HINDYARI						
KX0330	GBELS SHAH MUHAMMAD LAGHARI (ELEMENTARY					
	SCHOOL) HINDYARI					
A01	Employees Related Expenses.			10,428,000	15,521,000	16,239,000
A011	PAY	18	18	6,182,000	8,462,000	7,989,000
A011-1	Pay of Officer	1	1	1,888,000	622,000	2,643,000
A011-2	Pay of Other Staff	17	17	4,294,000	7,840,000	5,346,000
A012	ALLOWANCES			4,246,000	7,059,000	8,250,000
A012-1	Regular Allowances			4,189,000	6,911,000	8,102,000
A012-2	Other Allowances (excluding			57,000	148,000	148,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS SHAH MUHAMMAD LAGHARI (ELEMENTARY SCHOOL) HINDYARI				10,568,000	15,661,000	16,385,000
KX0331	GBELS HAJI MUHAMMAD ISHAQUE (ELEMENTARY SCHOOL) HINDYARI					
A01	Employees Related Expenses.			4,256,000	8,028,000	6,473,000
A011	PAY	5	6	1,526,000	4,491,000	2,237,000
A011-1	Pay of Officer		1		813,000	337,000
A011-2	Pay of Other Staff	5	5	1,526,000	3,678,000	1,900,000
A012	ALLOWANCES			2,730,000	3,537,000	4,236,000
A012-1	Regular Allowances			2,730,000	3,481,000	4,180,000
A012-2	Other Allowances (excluding				56,000	56,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS HAJI MUHAMMAD ISHAQUE (ELEMENTARY SCHOOL) HINDYARI				4,403,000	8,175,000	6,626,000
KX0332	GGELS PAPRI (ELEMENTARY SCHOOL) TANDO MASTI					
A01	Employees Related Expenses.			1,970,000	483,000	1,541,000
A011	PAY	1	1	1,888,000	472,000	1,300,000
A011-1	Pay of Officer	1	1	1,888,000	472,000	1,300,000
A012	ALLOWANCES			82,000	11,000	241,000
A012-1	Regular Allowances			82,000	11,000	241,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGELS PAPRI (ELEMENTARY SCHOOL) TANDO MASTI				2,110,000	623,000	1,687,000
KX0333	GGELS DAWOOD GOTH (ELEMENTARY SCHOOL) MEHAR ALI					
A01	Employees Related Expenses.			7,103,000	8,431,000	9,975,000
A011	PAY	11	11	4,497,000	4,722,000	5,678,000
A011-1	Pay of Officer	1	1	483,000	121,000	676,000
A011-2	Pay of Other Staff	10	10	4,014,000	4,601,000	5,002,000
A012	ALLOWANCES			2,606,000	3,709,000	4,297,000
A012-1	Regular Allowances			2,606,000	3,672,000	4,260,000
A012-2	Other Allowances (excluding				37,000	37,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS DAWOOD GOTH (ELEMENTARY SCHOOL) MEHAR ALI				7,250,000	8,578,000	10,128,000
KX0334	GGELS LOUNG FAKIR (ELEMENTARY SCHOOL) SHADI SHAHEED					
A01	Employees Related Expenses.				2,650,000	1,361,000
A011	PAY				1,457,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				1,457,000	
A012	ALLOWANCES				1,193,000	1,361,000
A012-1	Regular Allowances				1,193,000	1,361,000
A012-2	Other Allowances (excluding					
Total-GGELS LOUNG FAKIR (ELEMENTARY SCHOOL) SHADI SHAHEED					2,650,000	1,361,000
KX0336	GGLSS TANDO NAZAR ALI (MIDDLE SCHOOL) KHANRPUR					
A01	Employees Related Expenses.			900,000	1,141,000	1,101,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	300,000	636,000	374,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	300,000	636,000	374,000
A012	ALLOWANCES			600,000	505,000	727,000
A012-1	Regular Allowances			600,000	505,000	727,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS TANDO NAZAR ALI (MIDDLE SCHOOL) KHANRPUR				1,047,000	1,288,000	1,254,000
KX0338	GGELS MANGARJI (ELEMENTARY SCHOOL) HADAL SHAH					
A01	Employees Related Expenses.			14,938,000	12,223,000	20,259,000
A011	PAY	25	24	11,447,000	6,878,000	13,625,000
A011-1	Pay of Officer	3	2	2,091,000	523,000	1,976,000
A011-2	Pay of Other Staff	22	22	9,356,000	6,355,000	11,649,000
A012	ALLOWANCES			3,491,000	5,345,000	6,634,000
A012-1	Regular Allowances			3,491,000	5,245,000	6,534,000
A012-2	Other Allowances (excluding				100,000	100,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS MANGARJI (ELEMENTARY SCHOOL) HADAL SHAH				15,078,000	12,363,000	20,405,000
KX0339	GGELS MAHESAR WADA (ELEMENTARY SCHOOL) AHMEDPUR					
A01	Employees Related Expenses.			11,915,000	10,473,000	16,679,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	19	9,422,000	5,962,000	11,104,000
A011-1	Pay of Officer	3	2	2,091,000	523,000	1,976,000
A011-2	Pay of Other Staff	17	17	7,331,000	5,439,000	9,128,000
A012	ALLOWANCES			2,493,000	4,511,000	5,575,000
A012-1	Regular Allowances			2,493,000	4,414,000	5,478,000
A012-2	Other Allowances (excluding				97,000	97,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS MAHESAR WADA (ELEMENTARY SCHOOL) AHMEDPUR				12,055,000	10,613,000	16,825,000
KX0340	GGELS KOT DINAL SHAH (ELEMENTARY SCHOOL) PIR-JO-GOTH					
A01	Employees Related Expenses.			9,478,000	15,086,000	14,359,000
A011	PAY	15	15	5,148,000	8,377,000	6,485,000
A011-1	Pay of Officer	1	1	483,000	1,616,000	676,000
A011-2	Pay of Other Staff	14	14	4,665,000	6,761,000	5,809,000
A012	ALLOWANCES			4,330,000	6,709,000	7,874,000
A012-1	Regular Allowances			4,330,000	6,573,000	7,738,000
A012-2	Other Allowances (excluding				136,000	136,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS KOT DINAL SHAH (ELEMENTARY SCHOOL) PIR-JO-GOTH				9,625,000	15,233,000	14,512,000
KX0343	GGELS MEMON MOHALLA (ELEMENTARY SCHOOL) GAMBAT-II					
A01	Employees Related Expenses.			9,009,000	9,720,000	13,409,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	6,492,000	5,421,000	8,157,000
A011-1	Pay of Officer	1	1	483,000	2,655,000	676,000
A011-2	Pay of Other Staff	17	17	6,009,000	2,766,000	7,481,000
A012	ALLOWANCES			2,517,000	4,299,000	5,252,000
A012-1	Regular Allowances			2,517,000	4,261,000	5,214,000
A012-2	Other Allowances (excluding				38,000	38,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS MEMON MOHALLA (ELEMENTARY SCHOOL)				9,156,000	9,867,000	13,562,000
GAMBAT-II						
KX0346	GGELS DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU (ELEMENTARY SCHOOL) DEH SOHU					
A01	Employees Related Expenses.			10,938,000	9,431,000	14,684,000
A011	PAY	13	13	8,614,000	5,106,000	9,385,000
A011-1	Pay of Officer	2	2	3,160,000	622,000	2,594,000
A011-2	Pay of Other Staff	11	11	5,454,000	4,484,000	6,791,000
A012	ALLOWANCES			2,324,000	4,325,000	5,299,000
A012-1	Regular Allowances			2,306,000	4,259,000	5,233,000
A012-2	Other Allowances (excluding			18,000	66,000	66,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU (ELEMENTARY SCHOOL) DEH SOHU				11,078,000	9,571,000	14,830,000
KX0349	GGELS NOOR BOZDAR (ELEMENTARY SCHOOL) NASIR FAKIR					
A01	Employees Related Expenses.			2,700,000	639,000	3,088,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,100,000	525,000	2,614,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	2,100,000	525,000	2,614,000
A012	ALLOWANCES			600,000	114,000	474,000
A012-1	Regular Allowances			600,000	114,000	474,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GGELS NOOR BOZDAR (ELEMENTARY SCHOOL)				2,847,000	786,000	3,241,000
NASIR FAKIR						
KX0350	GGELS RATTAL SHEED (ELEMENTARY SCHOOL)					
	NASIR FAKIR					
A01	Employees Related Expenses.			2,092,000	487,000	2,271,000
A011	PAY	6	6	1,492,000	373,000	1,858,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,492,000	373,000	1,858,000
A012	ALLOWANCES			600,000	114,000	413,000
A012-1	Regular Allowances			600,000	114,000	413,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GGELS RATTAL SHEED (ELEMENTARY SCHOOL)				2,239,000	634,000	2,424,000
NASIR FAKIR						
KX0352	GGELS SHAHAN SHER (ELEMENTARY SCHOOL)					
	PUCCA CHANG					
A01	Employees Related Expenses.			10,258,000	6,762,000	12,744,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	10	7,801,000	3,703,000	8,807,000
A011-1	Pay of Officer	3	4	3,798,000	622,000	3,824,000
A011-2	Pay of Other Staff	6	6	4,003,000	3,081,000	4,983,000
A012	ALLOWANCES			2,457,000	3,059,000	3,937,000
A012-1	Regular Allowances			2,428,000	2,996,000	3,874,000
A012-2	Other Allowances (excluding			29,000	63,000	63,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS SHAHAN SHER (ELEMENTARY SCHOOL) PUCCA CHANG				10,398,000	6,902,000	12,890,000
KX0353	GGELS ALLAH BUX PATHAN (BRANCH) (ELEMENTARY SCHOOL) KOT LALU					
A01	Employees Related Expenses.			2,406,000	2,227,000	2,703,000
A011	PAY	4	4	1,260,000	1,239,000	1,568,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,260,000	1,239,000	1,568,000
A012	ALLOWANCES			1,146,000	988,000	1,135,000
A012-1	Regular Allowances			1,146,000	982,000	1,129,000
A012-2	Other Allowances (excluding				6,000	6,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS ALLAH BUX PATHAN (BRANCH) (ELEMENTARY SCHOOL) KOT LALU				2,553,000	2,374,000	2,856,000
KX0354	GGELS GHULAM ABBAS MALLAH (ELEMENTARY SCHOOL) SIKANDARABAD					
A01	Employees Related Expenses.			1,610,000	367,000	1,623,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,010,000	253,000	1,258,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	1,010,000	253,000	1,258,000
A012	ALLOWANCES			600,000	114,000	365,000
A012-1	Regular Allowances			600,000	114,000	365,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GGELS GHULAM ABBAS MALLAH (ELEMENTARY SCHOOL) SIKANDARABAD				1,757,000	514,000	1,776,000
KX0355	GGELS HAJI MAHMOOD SHAR (ELEMENTARY SCHOOL) CHOONDIKO					
A01	Employees Related Expenses.			1,311,000	292,200	1,219,000
A011	PAY	3	3	711,000	178,000	884,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	711,000	178,000	884,000
A012	ALLOWANCES			600,000	114,200	335,000
A012-1	Regular Allowances			600,000	114,200	335,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GGELS HAJI MAHMOOD SHAR (ELEMENTARY SCHOOL) CHOONDIKO				1,458,000	439,200	1,372,000
KX0356	GGELS IMDAD ALI SHAR (ELEMENTARY SCHOOL) SABAR RIND					
A01	Employees Related Expenses.			5,578,000	6,069,000	9,606,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	4,978,000	3,413,000	6,273,000
A011-1	Pay of Officer	1	1	483,000	121,000	676,000
A011-2	Pay of Other Staff	12	12	4,495,000	3,292,000	5,597,000
A012	ALLOWANCES			600,000	2,656,000	3,333,000
A012-1	Regular Allowances			600,000	2,656,000	3,333,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS IMDAD ALI SHAR (ELEMENTARY SCHOOL) SABAR RIND				5,725,000	6,216,000	9,759,000
KX0358	GGELS HADI BUX LAGHARI (ELEMENTARY SCHOOL) HINDYARI					
A01	Employees Related Expenses.			1,881,000	2,411,000	2,991,000
A011	PAY	4	4	1,281,000	1,317,000	1,595,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,281,000	1,317,000	1,595,000
A012	ALLOWANCES			600,000	1,094,000	1,396,000
A012-1	Regular Allowances			600,000	1,094,000	1,396,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS HADI BUX LAGHARI (ELEMENTARY SCHOOL) HINDYARI				2,028,000	2,558,000	3,144,000
KX0371	ASSISTANT DISTRICT O					
A01	Employees Related Expenses.				1,002,000	497,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				569,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				569,000	
A012	ALLOWANCES				433,000	497,000
A012-1	Regular Allowances				433,000	497,000
A012-2	Other Allowances (excluding					
Total-ASSISTANT DISTRICT O					1,002,000	497,000
KX0375	TEO KHAIRPUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			81,032,000	124,104,000	148,091,000
A011	PAY	162	152	69,373,000	68,547,000	83,284,000
A011-1	Pay of Officer	7	8	7,354,000	7,286,000	10,222,000
A011-2	Pay of Other Staff	155	144	62,019,000	61,261,000	73,062,000
A012	ALLOWANCES			11,659,000	55,557,000	64,807,000
A012-1	Regular Allowances			11,659,000	54,743,000	63,993,000
A012-2	Other Allowances (excluding				814,000	814,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KHAIRPUR (M) ELEMSECONDARY				81,314,000	124,386,000	148,385,000
KX0376	TEO KHAIRPUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			40,879,000	46,112,000	61,572,000
A011	PAY	52	52	29,453,000	25,717,000	37,873,000
A011-1	Pay of Officer	9	9	5,100,000	3,270,000	7,552,000
A011-2	Pay of Other Staff	43	43	24,353,000	22,447,000	30,321,000
A012	ALLOWANCES			11,426,000	20,395,000	23,699,000
A012-1	Regular Allowances			11,426,000	20,108,000	23,412,000
A012-2	Other Allowances (excluding				287,000	287,000
A03	Operating Expenses			178,000	178,000	185,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KHAIRPUR (F) ELEMSECONDARY				41,161,000	46,394,000	61,866,000
KX0377	TEO KINGRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			72,190,000	105,433,000	117,769,000
A011	PAY	192	187	52,295,000	58,265,000	63,569,000
A011-1	Pay of Officer	9	11	7,440,000	10,250,000	10,827,000
A011-2	Pay of Other Staff	183	176	44,855,000	48,015,000	52,742,000
A012	ALLOWANCES			19,895,000	47,168,000	54,200,000
A012-1	Regular Allowances			19,895,000	46,539,000	53,571,000
A012-2	Other Allowances (excluding				629,000	629,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KINGRI (M) ELEMSECONDARY				72,472,000	106,315,000	118,063,000
KX0378	TEO KINGRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			43,653,000	49,503,000	66,890,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	55	55	32,030,000	27,571,000	41,189,000
A011-1	Pay of Officer	6	7	5,100,000	6,621,000	7,638,000
A011-2	Pay of Other Staff	49	48	26,930,000	20,950,000	33,551,000
A012	ALLOWANCES			11,623,000	21,932,000	25,701,000
A012-1	Regular Allowances			11,623,000	21,615,000	25,384,000
A012-2	Other Allowances (excluding				317,000	317,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KINGRI (F) ELEMSECONDARY				44,084,000	49,934,000	67,339,000
KX0379	TEO GAMBAT (M) ELEMSECONDARY					
A01	Employees Related Expenses.			77,088,000	104,930,000	163,366,000
A011	PAY	138	142	55,084,000	57,841,000	104,744,000
A011-1	Pay of Officer	8	8	5,440,000	7,270,000	7,679,000
A011-2	Pay of Other Staff	130	134	49,644,000	50,571,000	97,065,000
A012	ALLOWANCES			22,004,000	47,089,000	58,622,000
A012-1	Regular Allowances			22,004,000	46,456,000	57,989,000
A012-2	Other Allowances (excluding				633,000	633,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO GAMBAT (M) ELEMSECONDARY				77,370,000	105,212,000	163,660,000
KX0380	TEO GAMBAT (F) ELEMSECONDARY					
A01	Employees Related Expenses.			47,010,000	75,291,000	117,757,000
A011	PAY	82	89	30,889,000	41,895,000	79,427,000
A011-1	Pay of Officer	11	11	6,120,000	8,586,000	8,249,000
A011-2	Pay of Other Staff	71	78	24,769,000	33,309,000	71,178,000
A012	ALLOWANCES			16,121,000	33,396,000	38,330,000
A012-1	Regular Allowances			16,121,000	32,967,000	37,901,000
A012-2	Other Allowances (excluding				429,000	429,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO GAMBAT (F) ELEMSECONDARY				47,292,000	75,573,000	118,051,000
KX0381	TEO SOBHO DERO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			49,789,000	88,141,000	88,195,000
A011	PAY	114	111	35,797,000	48,711,000	42,991,000
A011-1	Pay of Officer	8	9	5,485,000	5,808,000	7,808,000
A011-2	Pay of Other Staff	106	102	30,312,000	42,903,000	35,183,000
A012	ALLOWANCES			13,992,000	39,430,000	45,204,000
A012-1	Regular Allowances			13,992,000	38,830,000	44,604,000
A012-2	Other Allowances (excluding				600,000	600,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SOBHO DERO (M) ELEMSECONDARY				50,071,000	88,423,000	88,489,000
KX0382	TEO SOBHO DERO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			35,164,000	34,827,000	54,483,000
A011	PAY	59	58	28,445,000	19,570,000	36,106,000
A011-1	Pay of Officer	6	6	4,461,000	2,360,000	6,245,000
A011-2	Pay of Other Staff	53	52	23,984,000	17,210,000	29,861,000
A012	ALLOWANCES			6,719,000	15,257,000	18,377,000
A012-1	Regular Allowances			6,719,000	15,066,000	18,186,000
A012-2	Other Allowances (excluding				191,000	191,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SOBHO DERO (F) ELEMSECONDARY				35,446,000	35,109,000	54,777,000
KX0383	TEO KOT DIJI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			76,301,000	129,749,400	142,667,000
A011	PAY	193	187	62,632,000	71,406,000	75,546,000
A011-1	Pay of Officer	6	7	4,613,000	8,153,000	7,014,000
A011-2	Pay of Other Staff	187	180	58,019,000	63,253,000	68,532,000
A012	ALLOWANCES			13,669,000	58,343,400	67,121,000
A012-1	Regular Allowances			13,669,000	57,570,400	66,348,000
A012-2	Other Allowances (excluding				773,000	773,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KOT DIJI (M) ELEMSECONDARY				76,732,000	130,180,400	143,116,000
KX0384	TEO KOT DIJI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			46,159,000	66,330,000	81,388,000
A011	PAY	98	89	37,029,000	36,635,000	46,973,000
A011-1	Pay of Officer	8	8	5,637,000	1,726,000	7,891,000
A011-2	Pay of Other Staff	90	81	31,392,000	34,909,000	39,082,000
A012	ALLOWANCES			9,130,000	29,695,000	34,415,000
A012-1	Regular Allowances			9,130,000	29,298,000	34,018,000
A012-2	Other Allowances (excluding				397,000	397,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KOT DIJI (F) ELEMSECONDARY				46,590,000	68,261,000	81,837,000
KX0385	TEO NARA (M) ELEMSECONDARY					
A01	Employees Related Expenses.			49,925,000	82,680,100	83,362,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	85	80	32,533,000	46,069,000	41,306,000
A011-1	Pay of Officer	6	6	5,675,000	7,035,000	7,868,000
A011-2	Pay of Other Staff	79	74	26,858,000	39,034,000	33,438,000
A012	ALLOWANCES			17,392,000	36,611,100	42,056,000
A012-1	Regular Allowances			17,137,000	36,101,100	41,546,000
A012-2	Other Allowances (excluding			255,000	510,000	510,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO NARA (M) ELEMSECONDARY				50,207,000	82,962,100	83,656,000
KX0386	TEO NARA (F) ELEMSECONDARY					
A01	Employees Related Expenses.			13,357,000	12,500,000	22,431,000
A011	PAY	25	24	12,114,000	7,001,000	15,659,000
A011-1	Pay of Officer	3	3	3,710,000	700,000	5,193,000
A011-2	Pay of Other Staff	22	21	8,404,000	6,301,000	10,466,000
A012	ALLOWANCES			1,243,000	5,499,000	6,772,000
A012-1	Regular Allowances			1,243,000	5,469,000	6,742,000
A012-2	Other Allowances (excluding				30,000	30,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO NARA (F) ELEMSECONDARY				13,639,000	12,782,000	22,725,000
KX0387	TEO MIRWAH (M) ELEM/SECONDARY					
A01	Employees Related Expenses.			128,621,000	210,875,000	193,811,000
A011	PAY	233	226	66,311,000	117,494,000	85,416,000
A011-1	Pay of Officer	27	29	10,833,000	20,782,000	16,227,000
A011-2	Pay of Other Staff	206	197	55,478,000	96,712,000	69,189,000
A012	ALLOWANCES			62,310,000	93,381,000	108,395,000
A012-1	Regular Allowances			62,310,000	91,816,000	106,830,000
A012-2	Other Allowances (excluding				1,565,000	1,565,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO MIRWAH (M) ELEM/SECONDARY				128,903,000	211,157,000	194,105,000
KX0388	TEO MIRWAH (F) ELEM/SECONDARY					
A01	Employees Related Expenses.			73,745,000	122,358,000	127,134,000
A011	PAY	158	159	50,423,000	68,146,000	64,876,000
A011-1	Pay of Officer	15	17	6,375,000	10,778,000	10,036,000
A011-2	Pay of Other Staff	143	142	44,048,000	57,368,000	54,840,000
A012	ALLOWANCES			23,322,000	54,212,000	62,258,000
A012-1	Regular Allowances			23,322,000	53,674,000	61,720,000
A012-2	Other Allowances (excluding				538,000	538,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO MIRWAH (F) ELEM/SECONDARY				74,027,000	122,640,000	127,428,000
KX0389	TEO FAIZ GANJ (M) ELEMSECONDARY					
A01	Employees Related Expenses.			52,743,000	65,289,000	81,965,000
A011	PAY	84	84	38,088,000	36,148,000	48,491,000
A011-1	Pay of Officer	4	4	3,755,000	3,551,000	5,742,000
A011-2	Pay of Other Staff	80	80	34,333,000	32,597,000	42,749,000
A012	ALLOWANCES			14,655,000	29,141,000	33,474,000
A012-1	Regular Allowances			14,655,000	28,755,000	33,088,000
A012-2	Other Allowances (excluding				386,000	386,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO FAIZ GANJ (M) ELEMSECONDARY				53,025,000	65,571,000	82,259,000
KX0390	TEO FAIZ GANJ (F) ELEMSECONDARY					
A01	Employees Related Expenses.			33,679,000	43,355,000	49,959,000
A011	PAY	56	53	22,100,000	24,186,000	27,932,000
A011-1	Pay of Officer	5	4	4,025,000	4,865,000	5,428,000
A011-2	Pay of Other Staff	51	49	18,075,000	19,321,000	22,504,000
A012	ALLOWANCES			11,579,000	19,169,000	22,027,000
A012-1	Regular Allowances			11,579,000	18,875,000	21,733,000
A012-2	Other Allowances (excluding				294,000	294,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO FAIZ GANJ (F) ELEMSECONDARY				33,961,000	43,637,000	50,253,000
NX0173	GBLSS ABRAN (MIDDLE SCHOOL) ABRAN					
A01	Employees Related Expenses.			12,533,000	9,242,850	
A011	PAY	10		8,822,000	5,107,850	
A011-1	Pay of Officer	2		3,820,000	902,850	
A011-2	Pay of Other Staff	8		5,002,000	4,205,000	
A012	ALLOWANCES			3,711,000	4,135,000	
A012-1	Regular Allowances			3,711,000	4,071,000	
A012-2	Other Allowances (excluding				64,000	
A03	Operating Expenses			115,000	115,000	
A038	TRAVEL & TRANSPORTATION			15,000	15,000	
A039	GENERAL			100,000	100,000	
A13	Repairs and Maintenance			25,000	25,000	
A132	FURNITURE AND FIXTURE			25,000	25,000	
Total-GBLSS ABRAN (MIDDLE SCHOOL) ABRAN				12,673,000	9,382,850	
NX0175	GBELS DARYA KHAN MARI (URDU) (ELEMENTARY SCHOOL) DARYA KHAN MARI					
A01	Employees Related Expenses.			10,034,000	15,549,880	14,706,000
A011	PAY	14	14	6,298,000	8,646,880	6,513,000
A011-1	Pay of Officer	2	2	3,063,000	453,880	2,458,000
A011-2	Pay of Other Staff	12	12	3,235,000	8,193,000	4,055,000
A012	ALLOWANCES			3,736,000	6,903,000	8,193,000
A012-1	Regular Allowances			3,736,000	6,723,000	8,013,000
A012-2	Other Allowances (excluding				180,000	180,000
A03	Operating Expenses			115,000	115,000	120,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS DARYA KHAN MARI (URDU) (ELEMENTARY SCHOOL) DARYA KHAN MARI				10,174,000	15,689,880	14,852,000
NX0178	GBLSS THATT GORAH (MIDDLE SCHOOL) MITHIANI					
A01	Employees Related Expenses.			15,391,000	17,995,000	23,136,000
A011	PAY	21	21	10,336,000	9,826,000	13,488,000
A011-1	Pay of Officer	2	2	3,820,000	936,000	5,348,000
A011-2	Pay of Other Staff	19	19	6,516,000	8,890,000	8,140,000
A012	ALLOWANCES			5,055,000	8,169,000	9,648,000
A012-1	Regular Allowances			5,055,000	8,009,000	9,488,000
A012-2	Other Allowances (excluding				160,000	160,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS THATT GORAH (MIDDLE SCHOOL) MITHIANI				15,531,000	18,135,000	23,282,000
NX0179	GBELS PADIDAN TOWN SINDHI (ELEMENTARY SCHOOL) PADIAN					
A01	Employees Related Expenses.			8,431,000	10,190,350	13,788,000
A011	PAY	13	13	6,298,000	5,608,350	8,316,000
A011-1	Pay of Officer	2	2	3,063,000	567,350	4,288,000
A011-2	Pay of Other Staff	11	11	3,235,000	5,041,000	4,028,000
A012	ALLOWANCES			2,133,000	4,582,000	5,472,000
A012-1	Regular Allowances			2,131,000	4,487,000	5,377,000
A012-2	Other Allowances (excluding			2,000	95,000	95,000
A03	Operating Expenses			115,000	115,000	120,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS PADIDAN TOWN SINDHI (ELEMENTARY SCHOOL) PADIAN				8,571,000	10,330,350	13,934,000
NX0182	GBELS JALBANI (ELEMENTARY SCHOOL) KHAHI QASIM					
A01	Employees Related Expenses.			11,977,000	18,122,000	18,510,000
A011	PAY	20	20	8,185,000	9,884,000	8,862,000
A011-1	Pay of Officer	2	2	3,063,000	793,000	2,458,000
A011-2	Pay of Other Staff	18	18	5,122,000	9,091,000	6,404,000
A012	ALLOWANCES			3,792,000	8,238,000	9,648,000
A012-1	Regular Allowances			3,779,000	8,113,000	9,523,000
A012-2	Other Allowances (excluding			13,000	125,000	125,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS JALBANI (ELEMENTARY SCHOOL) KHAHI QASIM				12,117,000	18,262,000	18,656,000
NX0184	GBLSS MANAHI					
A01	Employees Related Expenses.			22,407,000	27,153,000	32,395,000
A011	PAY	34	34	13,944,000	14,983,000	18,161,000
A011-1	Pay of Officer	3	3	4,914,000	793,000	6,879,000
A011-2	Pay of Other Staff	31	31	9,030,000	14,190,000	11,282,000
A012	ALLOWANCES			8,463,000	12,170,000	14,234,000
A012-1	Regular Allowances			8,450,000	12,028,000	14,092,000
A012-2	Other Allowances (excluding			13,000	142,000	142,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS MANAHI				22,547,000	27,293,000	32,541,000
NX0185	GGLSS LAL BUX LUND					
A01	Employees Related Expenses.			15,769,000	21,122,000	22,948,000
A011	PAY	18	18	10,515,000	11,776,000	11,854,000
A011-1	Pay of Officer	2	2	3,820,000	793,000	3,518,000
A011-2	Pay of Other Staff	16	16	6,695,000	10,983,000	8,336,000
A012	ALLOWANCES			5,254,000	9,346,000	11,094,000
A012-1	Regular Allowances			5,241,000	9,176,000	10,924,000
A012-2	Other Allowances (excluding			13,000	170,000	170,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGLSS LAL BUX LUND				15,909,000	21,262,000	23,094,000
NX0186	GBELS MURAD KALHORO (ELEMENTARY SCHOOL)					
	KAMALDERO					
A01	Employees Related Expenses.			10,671,000	16,446,348	16,294,000
A011	PAY	15	15	7,369,000	9,357,348	7,818,000
A011-1	Pay of Officer	2	2	3,063,000	370,348	2,458,000
A011-2	Pay of Other Staff	13	13	4,306,000	8,987,000	5,360,000
A012	ALLOWANCES			3,302,000	7,089,000	8,476,000
A012-1	Regular Allowances			3,302,000	7,006,000	8,393,000
A012-2	Other Allowances (excluding				83,000	83,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS MURAD KALHORO (ELEMENTARY SCHOOL) KAMALDERO				10,811,000	16,586,348	16,440,000
NX0187	GBELS ALI HASSAN HISBANI (ELEMENTARY SCHOOL) KANDIARO (URBAN)					
A01	Employees Related Expenses.			19,349,000	29,390,880	27,963,000
A011	PAY	18	18	9,826,000	16,457,880	12,777,000
A011-1	Pay of Officer	2	2	3,063,000	453,880	4,288,000
A011-2	Pay of Other Staff	16	16	6,763,000	16,004,000	8,489,000
A012	ALLOWANCES			9,523,000	12,933,000	15,186,000
A012-1	Regular Allowances			9,523,000	12,724,000	14,977,000
A012-2	Other Allowances (excluding				209,000	209,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS ALI HASSAN HISBANI (ELEMENTARY SCHOOL) KANDIARO (URBAN)				19,489,000	29,530,880	28,109,000
NX0188	GBELS KAURO KHUSHIK (ELEMENTARY SCHOOL) KHAN WAHAN					
A01	Employees Related Expenses.			12,413,000	17,426,000	17,808,000
A011	PAY	18	18	8,093,000	9,692,000	8,720,000
A011-1	Pay of Officer	2	2	3,063,000	829,000	2,458,000
A011-2	Pay of Other Staff	16	16	5,030,000	8,863,000	6,262,000
A012	ALLOWANCES			4,320,000	7,734,000	9,088,000
A012-1	Regular Allowances			4,320,000	7,612,000	8,966,000
A012-2	Other Allowances (excluding				122,000	122,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS KAURO KHUSHIK (ELEMENTARY SCHOOL)				12,553,000	17,566,000	17,954,000
KHAN WAHAN						
NX0189	GBELS MUHAMMAD KHAN AGRO (ELEMENTARY SCHOOL) MUHBAT DERO JATOI					
A01	Employees Related Expenses.			10,379,000	8,719,000	13,342,000
A011	PAY	17	16	7,553,000	5,073,000	8,828,000
A011-1	Pay of Officer	3	2	2,435,000	609,000	2,458,000
A011-2	Pay of Other Staff	14	14	5,118,000	4,464,000	6,370,000
A012	ALLOWANCES			2,826,000	3,646,000	4,514,000
A012-1	Regular Allowances			2,826,000	3,577,000	4,445,000
A012-2	Other Allowances (excluding				69,000	69,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS MUHAMMAD KHAN AGRO (ELEMENTARY SCHOOL) MUHBAT DERO JATOI				10,519,000	8,859,000	13,488,000
NX0190	GBLSS NOOR PUR					
A01	Employees Related Expenses.			6,763,000	7,616,000	8,907,000
A011	PAY	9	9	4,865,000	4,176,000	4,702,000
A011-1	Pay of Officer	2	2	3,063,000	793,000	2,458,000
A011-2	Pay of Other Staff	7	7	1,802,000	3,383,000	2,244,000
A012	ALLOWANCES			1,898,000	3,440,000	4,205,000
A012-1	Regular Allowances			1,835,000	3,377,000	4,142,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS NOOR PUR				6,903,000	7,756,000	9,053,000
NX0191	GBLSS BAHARO MULLAN (MIDDLE SCHOOL)					
	KOTRI MUHAMMAD KABIR					
A01	Employees Related Expenses.			12,258,000	10,072,000	16,083,000
A011	PAY	12	12	9,399,000	5,523,000	10,463,000
A011-1	Pay of Officer	2	2	3,820,000	793,000	3,518,000
A011-2	Pay of Other Staff	10	10	5,579,000	4,730,000	6,945,000
A012	ALLOWANCES			2,859,000	4,549,000	5,620,000
A012-1	Regular Allowances			2,834,000	4,458,000	5,529,000
A012-2	Other Allowances (excluding			25,000	91,000	91,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBLSS BAHARO MULLAN (MIDDLE SCHOOL)				12,398,000	10,212,000	16,229,000
KOTRI MUHAMMAD KABIR						
NX0204	TEO MEHRABPUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			88,710,000	161,328,000	142,331,000
A011	PAY	175	175	45,151,000	88,571,000	58,497,000
A011-1	Pay of Officer	17	18	12,184,000	10,430,000	17,283,000
A011-2	Pay of Other Staff	158	157	32,967,000	78,141,000	41,214,000
A012	ALLOWANCES			43,559,000	72,757,000	83,834,000
A012-1	Regular Allowances			43,470,000	71,430,000	82,507,000
A012-2	Other Allowances (excluding			89,000	1,327,000	1,327,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			235,000	235,000	247,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO MEHRABPUR (M) ELEMSECONDARY				89,141,000	164,759,000	142,780,000
NX0205	TEOMEHRABPUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			35,414,000	35,232,000	49,488,000
A011	PAY	42	43	24,122,000	19,677,000	31,285,000
A011-1	Pay of Officer	6	7	5,914,000	1,329,000	8,616,000
A011-2	Pay of Other Staff	36	36	18,208,000	18,348,000	22,669,000
A012	ALLOWANCES			11,292,000	15,555,000	18,203,000
A012-1	Regular Allowances			11,292,000	15,339,000	17,987,000
A012-2	Other Allowances (excluding				216,000	216,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEOMEHRABPUR (F) ELEMSECONDARY				35,845,000	35,663,000	49,937,000
NX0206	TEO KANDIRO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			121,754,000	309,984,000	253,528,000
A011	PAY	367	357	68,686,000	170,600,000	95,467,000
A011-1	Pay of Officer	30	29	13,824,000	9,029,000	17,749,000
A011-2	Pay of Other Staff	337	328	54,862,000	161,571,000	77,718,000
A012	ALLOWANCES			53,068,000	139,384,000	158,061,000
A012-1	Regular Allowances			53,063,000	136,748,000	155,425,000
A012-2	Other Allowances (excluding			5,000	2,636,000	2,636,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KANDIRO (M) ELEMSECONDARY				122,185,000	311,015,000	253,977,000
NX0207	TEO KANDIRO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			50,107,000	69,297,000	76,549,000
A011	PAY	65	62	32,867,000	39,795,000	42,458,000
A011-1	Pay of Officer	9	10	7,200,000	4,883,000	10,417,000
A011-2	Pay of Other Staff	56	52	25,667,000	34,912,000	32,041,000
A012	ALLOWANCES			17,240,000	29,502,000	34,091,000
A012-1	Regular Allowances			17,240,000	29,038,000	33,627,000
A012-2	Other Allowances (excluding				464,000	464,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KANDIRO (F) ELEMSECONDARY				50,538,000	69,728,000	76,998,000
NX0208	TEO BHIRYA (M) ELEMSECONDARY					
A01	Employees Related Expenses.			78,370,000	167,810,000	149,824,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	201	197	49,537,000	92,311,000	63,666,000
A011-1	Pay of Officer	17	18	10,647,000	5,103,000	15,155,000
A011-2	Pay of Other Staff	184	179	38,890,000	87,208,000	48,511,000
A012	ALLOWANCES			28,833,000	75,499,000	86,158,000
A012-1	Regular Allowances			28,820,000	74,300,000	84,959,000
A012-2	Other Allowances (excluding			13,000	1,199,000	1,199,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO BHIRYA (M) ELEMSECONDARY				78,801,000	168,241,000	150,273,000
NX0209	TEO BHIRYA (F) ELEMSECONDARY					
A01	Employees Related Expenses.			45,183,000	42,641,000	62,304,000
A011	PAY	74	70	31,937,000	23,587,000	39,700,000
A011-1	Pay of Officer	12	11	10,165,000	2,944,000	12,430,000
A011-2	Pay of Other Staff	62	59	21,772,000	20,643,000	27,270,000
A012	ALLOWANCES			13,246,000	19,054,000	22,604,000
A012-1	Regular Allowances			13,246,000	18,841,000	22,391,000
A012-2	Other Allowances (excluding				213,000	213,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO BHIRYA (F) ELEMSECONDARY				45,614,000	43,072,000	62,753,000
NX0210	TEO NAUSHERO FEROZE (M) ELEMSECONDARY					
A01	Employees Related Expenses.			102,477,000	197,093,000	178,166,000
A011	PAY	252	246	57,483,000	107,064,000	74,030,000
A011-1	Pay of Officer	29	30	14,130,000	6,492,000	19,946,000
A011-2	Pay of Other Staff	223	216	43,353,000	100,572,000	54,084,000
A012	ALLOWANCES			44,994,000	90,029,000	104,136,000
A012-1	Regular Allowances			44,981,000	88,451,000	102,558,000
A012-2	Other Allowances (excluding			13,000	1,578,000	1,578,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			235,000	235,000	247,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			80,000	80,000	84,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO NAUSHERO FEROZE (M) ELEMSECONDARY				102,908,000	198,124,000	178,615,000
NX0211	TEO NAUSHERO FEROZE (F) ELEMSECONDARY					
A01	Employees Related Expenses.			47,420,000	75,903,000	83,355,000
A011	PAY	111	109	34,510,000	41,592,000	44,117,000
A011-1	Pay of Officer	12	12	7,092,000	4,313,000	9,928,000
A011-2	Pay of Other Staff	99	97	27,418,000	37,279,000	34,189,000
A012	ALLOWANCES			12,910,000	34,311,000	39,238,000
A012-1	Regular Allowances			12,910,000	33,701,000	38,636,000
A012-2	Other Allowances (excluding				610,000	602,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO NAUSHERO FEROZE (F) ELEMSECONDARY				47,851,000	76,334,000	83,804,000
NX0212	TEO MORO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			117,526,000	234,480,485	213,861,000
A011	PAY	290	285	71,962,000	128,991,420	93,509,000
A011-1	Pay of Officer	27	31	16,849,000	12,512,420	24,755,000
A011-2	Pay of Other Staff	263	254	55,113,000	116,479,000	68,754,000
A012	ALLOWANCES			45,564,000	105,489,065	120,352,000
A012-1	Regular Allowances			45,551,000	103,425,000	118,370,000
A012-2	Other Allowances (excluding			13,000	2,064,065	1,982,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO MORO (M) ELEMSECONDARY				117,957,000	237,311,485	214,310,000
NX0213	TEO MORO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			48,669,000	61,713,000	72,891,000
A011	PAY	84	81	31,260,000	33,937,000	40,327,000
A011-1	Pay of Officer	13	13	8,216,000	1,157,000	11,502,000
A011-2	Pay of Other Staff	71	68	23,044,000	32,780,000	28,825,000
A012	ALLOWANCES			17,409,000	27,776,000	32,564,000
A012-1	Regular Allowances			17,409,000	27,371,000	32,159,000
A012-2	Other Allowances (excluding				405,000	405,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO MORO (F) ELEMSECONDARY				49,100,000	62,144,000	73,340,000
SY0228	GBPS NACHANPUR					
A01	Employees Related Expenses.			1,965,000	482,000	1,540,000
A011	PAY	1	1	1,883,000	471,000	1,300,000
A011-1	Pay of Officer	1	1	1,883,000	471,000	1,300,000
A012	ALLOWANCES			82,000	11,000	240,000
A012-1	Regular Allowances			82,000	11,000	240,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBPS NACHANPUR				2,112,000	629,000	1,693,000
SY0229	GBELS AGHA RAFIQUE COLONY (ELEMENTARY SCHOOL) RAHUJA					
A01	Employees Related Expenses.			9,537,000	9,270,000	14,595,000
A011	PAY	11	11	8,360,000	4,956,000	9,271,000
A011-1	Pay of Officer	3	3	4,410,000	574,000	4,353,000
A011-2	Pay of Other Staff	8	8	3,950,000	4,382,000	4,918,000
A012	ALLOWANCES			1,177,000	4,314,000	5,324,000
A012-1	Regular Allowances			1,143,000	4,236,000	5,246,000
A012-2	Other Allowances (excluding			34,000	78,000	78,000
A03	Operating Expenses			122,000	122,000	127,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS AGHA RAFIQUE COLONY (ELEMENTARY SCHOOL) RAHUJA				9,684,000	9,417,000	14,748,000
SY0231	GBELS GELS ARORE (ELEMENTARY SCHOOL) ARORE					
A01	Employees Related Expenses.			17,739,000	18,618,000	27,473,000
A011	PAY	26	26	13,193,000	10,154,000	17,333,000
A011-1	Pay of Officer	5	5	5,856,000	939,000	8,199,000
A011-2	Pay of Other Staff	21	21	7,337,000	9,215,000	9,134,000
A012	ALLOWANCES			4,546,000	8,464,000	10,140,000
A012-1	Regular Allowances			4,546,000	8,325,000	10,001,000
A012-2	Other Allowances (excluding				139,000	139,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS GELS ARORE (ELEMENTARY SCHOOL) ARORE				17,886,000	18,765,000	27,626,000
SY0232	GBELS MIDDLE SCHOOL ABEJANO (ELEMENTARY SCHOOL) PATNI					
A01	Employees Related Expenses.			6,919,000	10,164,000	14,195,000
A011	PAY	13	13	6,669,000	5,877,000	8,894,000
A011-1	Pay of Officer	2	2	3,810,000	953,000	5,334,000
A011-2	Pay of Other Staff	11	11	2,859,000	4,924,000	3,560,000
A012	ALLOWANCES			250,000	4,287,000	5,301,000
A012-1	Regular Allowances			250,000	4,249,000	5,263,000
A012-2	Other Allowances (excluding				38,000	38,000
A03	Operating Expenses			122,000	122,000	127,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS MIDDLE SCHOOL ABEJANO (ELEMENTARY SCHOOL) PATNI				7,066,000	10,311,000	14,348,000
SY0234	GBELS ELEMENTARY MAIN SCHOOL ROHRI (ELEMENTARY SCHOOL) ROHRI					
A01	Employees Related Expenses.			14,519,000	16,160,000	19,486,000
A011	PAY	13	13	10,025,000	9,338,000	11,251,000
A011-1	Pay of Officer	2	2	3,810,000	953,000	3,513,000
A011-2	Pay of Other Staff	11	11	6,215,000	8,385,000	7,738,000
A012	ALLOWANCES			4,494,000	6,822,000	8,235,000
A012-1	Regular Allowances			4,494,000	6,722,000	8,135,000
A012-2	Other Allowances (excluding				100,000	100,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS ELEMENTARY MAIN SCHOOL ROHRI (ELEMENTARY SCHOOL) ROHRI				14,666,000	16,307,000	19,639,000
SY0235	GGELS LOCO SHED (ELEMENTARY SCHOOL) BADIL BEKAS					
A01	Employees Related Expenses.			5,338,000	11,831,000	12,189,000
A011	PAY	14	14	4,544,000	6,433,000	5,949,000
A011-1	Pay of Officer	1	1	1,883,000	585,000	2,636,000
A011-2	Pay of Other Staff	13	13	2,661,000	5,848,000	3,313,000
A012	ALLOWANCES			794,000	5,398,000	6,240,000
A012-1	Regular Allowances			794,000	5,313,000	6,155,000
A012-2	Other Allowances (excluding				85,000	85,000
A03	Operating Expenses			122,000	122,000	127,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS LOCO SHED (ELEMENTARY SCHOOL) BADIL BEKAS				5,485,000	11,978,000	12,342,000
SY0236	GBELS RAILWAY SLEEPER FACTORY (ELEMENTARY SCHOOL) ADAM SHH / BARRAGE COLONY					
A01	Employees Related Expenses.			10,590,000	15,522,000	19,239,000
A011	PAY	21	21	8,082,000	8,201,000	10,653,000
A011-1	Pay of Officer	2	2	3,810,000	1,396,000	5,334,000
A011-2	Pay of Other Staff	19	19	4,272,000	6,805,000	5,319,000
A012	ALLOWANCES			2,508,000	7,321,000	8,586,000
A012-1	Regular Allowances			2,508,000	7,262,000	8,527,000
A012-2	Other Allowances (excluding				59,000	59,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS RAILWAY SLEEPER FACTORY (ELEMENTARY SCHOOL) ADAM SHH / BARRAGE COLONY				10,737,000	15,669,000	19,392,000
SY0237	GBELS GHARIB ABAD (ELEMENTARY SCHOOL) GHARIBABAD					
A01	Employees Related Expenses.			11,722,000	19,101,000	22,876,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	9,661,000	10,183,000	12,604,000
A011-1	Pay of Officer	4	4	3,711,000	574,000	5,196,000
A011-2	Pay of Other Staff	15	15	5,950,000	9,609,000	7,408,000
A012	ALLOWANCES			2,061,000	8,918,000	10,272,000
A012-1	Regular Allowances			2,061,000	8,827,000	10,181,000
A012-2	Other Allowances (excluding				91,000	91,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS GHARIB ABAD (ELEMENTARY SCHOOL) GHARIBABAD				11,869,000	19,248,000	23,029,000
SY0238	GBLSS QADRIA RIZVIA (MIDDLE SCHOOL) MIR MASOOM SHAH					
A01	Employees Related Expenses.			13,511,000	28,858,000	27,164,000
A011	PAY	31	31	10,487,000	15,392,000	11,923,000
A011-1	Pay of Officer	6	6	4,440,000	3,005,000	4,395,000
A011-2	Pay of Other Staff	25	25	6,047,000	12,387,000	7,528,000
A012	ALLOWANCES			3,024,000	13,466,000	15,241,000
A012-1	Regular Allowances			3,024,000	13,280,000	15,055,000
A012-2	Other Allowances (excluding				186,000	186,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS QADRIA RIZVIA (MIDDLE SCHOOL) MIR MASOOM SHAH				13,658,000	29,005,000	27,317,000
SY0239	GBELS ISLAMIA SUKKUR (ELEMENTARY SCHOOL) OLD SUKKUR					
A01	Employees Related Expenses.			19,761,000	35,101,000	39,968,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	56	16,040,000	18,334,000	20,730,000
A011-1	Pay of Officer	3	3	4,900,000	2,461,000	6,860,000
A011-2	Pay of Other Staff	53	53	11,140,000	15,873,000	13,870,000
A012	ALLOWANCES			3,721,000	16,767,000	19,238,000
A012-1	Regular Allowances			3,721,000	16,609,000	19,080,000
A012-2	Other Allowances (excluding				158,000	158,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS ISLAMIA SUKKUR (ELEMENTARY SCHOOL) OLD SUKKUR				19,908,000	35,248,000	40,121,000
SY0240	GGELS BAGH-E- HAYAT ALI SHAH SUKKUR (ELEMENTARY SCHOOL) SHAHEED GANJ					
A01	Employees Related Expenses.			10,895,000	14,994,000	16,418,000
A011	PAY	13	13	7,443,000	8,118,000	8,135,000
A011-1	Pay of Officer	6	6	4,440,000	483,000	4,395,000
A011-2	Pay of Other Staff	7	7	3,003,000	7,635,000	3,740,000
A012	ALLOWANCES			3,452,000	6,876,000	8,283,000
A012-1	Regular Allowances			3,452,000	6,754,000	8,161,000
A012-2	Other Allowances (excluding				122,000	122,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS BAGH-E- HAYAT ALI SHAH SUKKUR (ELEMENTARY SCHOOL) SHAHEED GANJ				11,042,000	15,141,000	16,571,000
SY0241	GGELS GHARIB ABAD SUKKUR (ELEMENTARY SCHOOL) GHARIBABAD					
A01	Employees Related Expenses.			15,173,000	21,156,000	27,255,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	19	12,474,000	11,552,000	16,121,000
A011-1	Pay of Officer	7	6	3,815,000	2,646,000	5,341,000
A011-2	Pay of Other Staff	13	13	8,659,000	8,906,000	10,780,000
A012	ALLOWANCES			2,699,000	9,604,000	11,134,000
A012-1	Regular Allowances			2,699,000	9,444,000	10,974,000
A012-2	Other Allowances (excluding				160,000	160,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS GHARIB ABAD SUKKUR (ELEMENTARY SCHOOL) GHARIBABAD				15,320,000	21,303,000	27,408,000
SY0243	GBLSS ISMAIL ZANGEJO (MIDDLE SCHOOL) SADHUJA					
A01	Employees Related Expenses.			7,856,000	7,987,000	11,736,000
A011	PAY	9	8	6,203,000	4,344,000	7,270,000
A011-1	Pay of Officer	3	2	3,185,000	539,000	3,513,000
A011-2	Pay of Other Staff	6	6	3,018,000	3,805,000	3,757,000
A012	ALLOWANCES			1,653,000	3,643,000	4,466,000
A012-1	Regular Allowances			1,621,000	3,565,000	4,388,000
A012-2	Other Allowances (excluding			32,000	78,000	78,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS ISMAIL ZANGEJO (MIDDLE SCHOOL) SADHUJA				8,003,000	8,134,000	11,889,000
SY0244	GBELS NIRCHH (ELEMENTARY SCHOOL) SADHUJA					
A01	Employees Related Expenses.			8,100,000	9,707,000	15,063,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	7,571,000	5,610,000	10,016,000
A011-1	Pay of Officer	2	2	3,810,000	953,000	5,334,000
A011-2	Pay of Other Staff	10	10	3,761,000	4,657,000	4,682,000
A012	ALLOWANCES			529,000	4,097,000	5,047,000
A012-1	Regular Allowances			529,000	4,038,000	4,988,000
A012-2	Other Allowances (excluding				59,000	59,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS NIRCHH (ELEMENTARY SCHOOL) SADHUJA				8,247,000	9,854,000	15,216,000
SY0245	GBELS PHULLANI (ELEMENTARY SCHOOL) SADHUJA					
A01	Employees Related Expenses.			10,923,000	5,271,000	12,539,000
A011	PAY	7	7	8,422,000	2,918,000	9,255,000
A011-1	Pay of Officer	2	2	3,810,000	1,001,000	3,513,000
A011-2	Pay of Other Staff	5	5	4,612,000	1,917,000	5,742,000
A012	ALLOWANCES			2,501,000	2,353,000	3,284,000
A012-1	Regular Allowances			2,469,000	2,306,000	3,237,000
A012-2	Other Allowances (excluding			32,000	47,000	47,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS PHULLANI (ELEMENTARY SCHOOL) SADHUJA				11,070,000	5,418,000	12,692,000
SY0246	GBELS FAIZ MUHAMMAD JATOI (ELEMENTARY SCHOOL) NAURAJA					
A01	Employees Related Expenses.			5,914,000	3,927,000	6,970,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,770,000	2,252,000	4,882,000
A011-1	Pay of Officer	1	1	825,000	206,000	1,155,000
A011-2	Pay of Other Staff	7	7	2,945,000	2,046,000	3,727,000
A012	ALLOWANCES			2,144,000	1,675,000	2,088,000
A012-1	Regular Allowances			2,144,000	1,662,000	2,075,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS FAIZ MUHAMMAD JATOI (ELEMENTARY SCHOOL) NAURAJA				6,061,000	4,074,000	7,123,000
SY0247	GBELS ILLAHI BUX MANGI (ELEMENTARY) (ELEMENTARY SCHOOL) SULTANPUR					
A01	Employees Related Expenses.			1,729,000	3,217,000	2,487,000
A011	PAY	2	2	512,000	1,729,000	638,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	512,000	1,729,000	638,000
A012	ALLOWANCES			1,217,000	1,488,000	1,849,000
A012-1	Regular Allowances			1,217,000	1,463,000	1,824,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS ILLAHI BUX MANGI (ELEMENTARY) (ELEMENTARY SCHOOL) SULTANPUR				1,876,000	3,364,000	2,640,000
SY0248	GBELS MOTOO MIRBAHAR (ELEMENTARY SCHOOL) DADLOI					
A01	Employees Related Expenses.			10,256,000	6,989,000	14,009,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	8,848,000	3,748,000	9,785,000
A011-1	Pay of Officer	2	2	3,810,000	539,000	3,513,000
A011-2	Pay of Other Staff	6	6	5,038,000	3,209,000	6,272,000
A012	ALLOWANCES			1,408,000	3,241,000	4,224,000
A012-1	Regular Allowances			1,376,000	3,180,000	4,163,000
A012-2	Other Allowances (excluding			32,000	61,000	61,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS MOTOO MIRBAHAR (ELEMENTARY SCHOOL) DADLOI				10,403,000	7,136,000	14,162,000
SY0268	GOVERNMENT G H S CH ISLM GHOT ELEM EDU					
A01	Employees Related Expenses.			13,151,000	7,818,000	18,618,000
A011	PAY	15	15	10,917,000	4,217,000	13,883,000
A011-1	Pay of Officer	1	1	1,723,000	1,898,000	2,412,000
A011-2	Pay of Other Staff	14	14	9,194,000	2,319,000	11,471,000
A012	ALLOWANCES			2,234,000	3,601,000	4,735,000
A012-1	Regular Allowances			2,207,000	3,568,000	4,702,000
A012-2	Other Allowances (excluding			27,000	33,000	33,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVERNMENT G H S CH ISLM GHOT ELEM EDU				13,298,000	7,965,000	18,771,000
SY0269	GOVERNMENT G H S NEW PIND ELEMENTRY EDU					
A01	Employees Related Expenses.			11,052,000	5,190,000	14,234,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	8,602,000	2,846,000	10,975,000
A011-1	Pay of Officer	1	1	1,723,000	1,730,000	2,412,000
A011-2	Pay of Other Staff	7	7	6,879,000	1,116,000	8,563,000
A012	ALLOWANCES			2,450,000	2,344,000	3,259,000
A012-1	Regular Allowances			2,416,000	2,322,000	3,237,000
A012-2	Other Allowances (excluding			34,000	22,000	22,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVERNMENT G H S NEW PIND ELEMENTRY EDU				11,199,000	5,337,000	14,387,000
SY0271	GOVERNMENT H S CH BACHAL SHAH MIANI ELEM					
A01	Employees Related Expenses.			16,244,000	14,906,000	23,183,000
A011	PAY	15	15	12,215,000	8,489,000	15,453,000
A011-1	Pay of Officer	2	2	1,584,000	396,000	2,218,000
A011-2	Pay of Other Staff	13	13	10,631,000	8,093,000	13,235,000
A012	ALLOWANCES			4,029,000	6,417,000	7,730,000
A012-1	Regular Allowances			3,966,000	6,342,000	7,655,000
A012-2	Other Allowances (excluding			63,000	75,000	75,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVERNMENT H S CH BACHAL SHAH MIANI ELEM				16,391,000	15,053,000	23,336,000
SY0272	GOVERNMENT H S SANGI ELEMENTRY EDU SANGI					
A01	Employees Related Expenses.				3,021,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				1,642,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				1,642,000	
A012	ALLOWANCES				1,379,000	
A012-1	Regular Allowances				1,368,000	
A012-2	Other Allowances (excluding				11,000	
Total-GOVERNMENT H S SANGI ELEMENTRY EDU SANGI					3,021,000	
SY0273	GOVERNMENT H SC H ALI WAHAN ELEMENTRY ED					
A01	Employees Related Expenses.			12,744,000	4,203,000	16,311,000
A011	PAY	12	12	10,437,000	2,232,000	13,260,000
A011-1	Pay of Officer	1	1	1,723,000	466,000	2,412,000
A011-2	Pay of Other Staff	11	11	8,714,000	1,766,000	10,848,000
A012	ALLOWANCES			2,307,000	1,971,000	3,051,000
A012-1	Regular Allowances			2,282,000	1,943,000	3,023,000
A012-2	Other Allowances (excluding			25,000	28,000	28,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVERNMENT H SC H ALI WAHAN ELEMENTRY ED				12,891,000	4,350,000	16,464,000
SY0274	GOVERNMENT H SCH SAGRAR ELEMENTRY EDU					
A01	Employees Related Expenses.				985,000	
A011	PAY				534,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				534,000	
A012	ALLOWANCES				451,000	
A012-1	Regular Allowances				448,000	
A012-2	Other Allowances (excluding				3,000	
Total-GOVERNMENT H SCH SAGRAR ELEMENTRY EDU					985,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0275	GOVERNMENT H SCHOOL AZIZ ABAD ELEMETRY E					
A01	Employees Related Expenses.			12,323,000	10,087,000	17,088,000
A011	PAY	13	13	9,104,000	5,800,000	11,812,000
A011-1	Pay of Officer	2	2	2,916,000	729,000	4,082,000
A011-2	Pay of Other Staff	11	11	6,188,000	5,071,000	7,730,000
A012	ALLOWANCES			3,219,000	4,287,000	5,276,000
A012-1	Regular Allowances			3,156,000	4,219,000	5,208,000
A012-2	Other Allowances (excluding			63,000	68,000	68,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVERNMENT H SCHOOL AZIZ ABAD ELEMETRY E				12,470,000	10,234,000	17,241,000
SY0276	GOVERNMENT H SCHOOL CENTRL JAIL ELEMETNR					
A01	Employees Related Expenses.			8,985,000	5,757,000	13,228,000
A011	PAY	9	9	7,831,000	3,366,000	10,015,000
A011-1	Pay of Officer	1	1	1,723,000	431,000	2,412,000
A011-2	Pay of Other Staff	8	8	6,108,000	2,935,000	7,603,000
A012	ALLOWANCES			1,154,000	2,391,000	3,213,000
A012-1	Regular Allowances			1,141,000	2,355,000	3,177,000
A012-2	Other Allowances (excluding			13,000	36,000	36,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVERNMENT H SCHOOL CENTRL JAIL ELEMETNR				9,132,000	5,904,000	13,381,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0277	GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK					
A01	Employees Related Expenses.			20,839,000	12,885,000	28,641,000
A011	PAY	19	19	16,612,000	7,059,000	21,051,000
A011-1	Pay of Officer	1	1	2,662,000	666,000	3,727,000
A011-2	Pay of Other Staff	18	18	13,950,000	6,393,000	17,324,000
A012	ALLOWANCES			4,227,000	5,826,000	7,590,000
A012-1	Regular Allowances			4,109,000	5,751,000	7,515,000
A012-2	Other Allowances (excluding			118,000	75,000	75,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK				20,986,000	13,032,000	28,794,000
SY0278	GOVERNMENT N ALFALLAH H SCH ELEMETNRY ED					
A01	Employees Related Expenses.			14,743,000	14,764,000	21,296,000
A011	PAY	14	14	10,447,000	7,986,000	13,347,000
A011-1	Pay of Officer	1	1	2,235,000	1,473,000	3,129,000
A011-2	Pay of Other Staff	13	13	8,212,000	6,513,000	10,218,000
A012	ALLOWANCES			4,296,000	6,778,000	7,949,000
A012-1	Regular Allowances			4,196,000	6,686,000	7,857,000
A012-2	Other Allowances (excluding			100,000	92,000	92,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVERNMENT N ALFALLAH H SCH ELEMETNRY ED				14,890,000	14,911,000	21,449,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0279	GOVERNMENT N D M B GIRLS H S ELEM EDU SU					
A01	Employees Related Expenses.			16,658,000	9,626,000	22,251,000
A011	PAY	13	12	12,790,000	5,230,000	16,494,000
A011-1	Pay of Officer	2	2	3,682,000	3,314,000	5,155,000
A011-2	Pay of Other Staff	11	10	9,108,000	1,916,000	11,339,000
A012	ALLOWANCES			3,868,000	4,396,000	5,757,000
A012-1	Regular Allowances			3,812,000	4,351,000	5,712,000
A012-2	Other Allowances (excluding			56,000	45,000	45,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVERNMENT N D M B GIRLS H S ELEM EDU SU				16,805,000	9,773,000	22,404,000
SY0280	GOVERNMENT N ISL H SCHOOL SUK ELEM EDU S					
A01	Employees Related Expenses.			18,035,000	9,418,000	23,788,000
A011	PAY	14	14	14,124,000	5,045,000	17,928,000
A011-1	Pay of Officer	2	2	1,991,000	38,000	2,787,000
A011-2	Pay of Other Staff	12	12	12,133,000	5,007,000	15,141,000
A012	ALLOWANCES			3,911,000	4,373,000	5,860,000
A012-1	Regular Allowances			3,848,000	4,329,000	5,816,000
A012-2	Other Allowances (excluding			63,000	44,000	44,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVERNMENT N ISL H SCHOOL SUK ELEM EDU S				18,182,000	9,565,000	23,941,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0281	GOVERNMENT N ISLAMIA H SCH ROHRI ELEM ED					
A01	Employees Related Expenses.			14,834,000	7,158,000	19,649,000
A011	PAY	10	10	11,820,000	4,076,000	15,307,000
A011-1	Pay of Officer	2	2	3,812,000	2,804,000	5,337,000
A011-2	Pay of Other Staff	8	8	8,008,000	1,272,000	9,970,000
A012	ALLOWANCES			3,014,000	3,082,000	4,342,000
A012-1	Regular Allowances			2,948,000	3,048,000	4,308,000
A012-2	Other Allowances (excluding			66,000	34,000	34,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVERNMENT N ISLAMIA H SCH ROHRI ELEM ED				14,981,000	7,305,000	19,802,000
SY0282	GOVERNMENT N M K H SCH ELEMETRY EDU SUKK					
A01	Employees Related Expenses.			15,747,000	13,749,000	22,428,000
A011	PAY	14	14	11,676,000	7,483,000	14,810,000
A011-1	Pay of Officer	2	2	1,677,000	2,261,000	2,348,000
A011-2	Pay of Other Staff	12	12	9,999,000	5,222,000	12,462,000
A012	ALLOWANCES			4,071,000	6,266,000	7,618,000
A012-1	Regular Allowances			4,008,000	6,209,000	7,561,000
A012-2	Other Allowances (excluding			63,000	57,000	57,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVERNMENT N M K H SCH ELEMETRY EDU SUKK				15,894,000	13,896,000	22,581,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0283	GOVERNMENT N MODERN H SCH SUK ELEMENTRY					
A01	Employees Related Expenses.			12,378,000	7,802,000	17,636,000
A011	PAY	14	14	10,238,000	4,490,000	13,237,000
A011-1	Pay of Officer	2	2	2,916,000	729,000	4,082,000
A011-2	Pay of Other Staff	12	12	7,322,000	3,761,000	9,155,000
A012	ALLOWANCES			2,140,000	3,312,000	4,399,000
A012-1	Regular Allowances			2,095,000	3,257,000	4,344,000
A012-2	Other Allowances (excluding			45,000	55,000	55,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVERNMENT N MODERN H SCH SUK ELEMENTRY				12,525,000	7,949,000	17,789,000
SY0284	GOVERNMENT N SCH HALEJI SHAREEF ELEMTRY					
A01	Employees Related Expenses.			16,835,000	11,831,000	23,003,000
A011	PAY	11	11	12,755,000	6,715,000	16,319,000
A011-1	Pay of Officer	1	1	2,738,000	4,419,000	3,833,000
A011-2	Pay of Other Staff	10	10	10,017,000	2,296,000	12,486,000
A012	ALLOWANCES			4,080,000	5,116,000	6,684,000
A012-1	Regular Allowances			4,008,000	5,069,000	6,637,000
A012-2	Other Allowances (excluding			72,000	47,000	47,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVERNMENT N SCH HALEJI SHAREEF ELEMTRY				16,982,000	11,978,000	23,156,000
SY0285	GOVERNMENT P MUNICIPAL H S ELEM EDU OLD					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			13,195,000	9,184,000	20,020,000
A011	PAY	13	13	11,521,000	5,270,000	14,889,000
A011-1	Pay of Officer	2	2	3,530,000	883,000	4,942,000
A011-2	Pay of Other Staff	11	11	7,991,000	4,387,000	9,947,000
A012	ALLOWANCES			1,674,000	3,914,000	5,131,000
A012-1	Regular Allowances			1,636,000	3,599,000	4,816,000
A012-2	Other Allowances (excluding			38,000	315,000	315,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVERNMENT P MUNICIPAL H S ELEM EDU OLD				13,342,000	9,331,000	20,173,000
SY0286	GOVERNMENT H SCH MULLA ALI ELEMENTRY EDU					
A01	Employees Related Expenses.			11,457,000	4,994,000	16,087,000
A011	PAY	10	10	10,166,000	2,865,000	12,923,000
A011-1	Pay of Officer	1	1	1,723,000	431,000	2,412,000
A011-2	Pay of Other Staff	9	9	8,443,000	2,434,000	10,511,000
A012	ALLOWANCES			1,291,000	2,129,000	3,164,000
A012-1	Regular Allowances			1,278,000	2,091,000	3,126,000
A012-2	Other Allowances (excluding			13,000	38,000	38,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVERNMENT H SCH MULLA ALI ELEMENTRY EDU				11,604,000	5,141,000	16,240,000
SY0287	GOVERNMENT.P.MUNCIPAL G H SCH ELEMENTRY					
A01	Employees Related Expenses.			13,902,000	18,550,000	20,312,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	8,603,000	10,416,000	10,952,000
A011-1	Pay of Officer	3	3	1,622,000	3,521,000	2,271,000
A011-2	Pay of Other Staff	10	10	6,981,000	6,895,000	8,681,000
A012	ALLOWANCES			5,299,000	8,134,000	9,360,000
A012-1	Regular Allowances			5,211,000	8,012,000	9,238,000
A012-2	Other Allowances (excluding			88,000	122,000	122,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVERNMENT.P.MUNCIPAL G H SCH ELEMENTRY				14,049,000	18,697,000	20,465,000
SY0288	GDOUBLE SEC H SCH ELEMEENTRY EDU					
A01	Employees Related Expenses.			16,702,000	11,840,000	22,712,000
A011	PAY	14	14	12,411,000	6,487,000	16,012,000
A011-1	Pay of Officer	2	2	3,397,000	1,981,000	4,756,000
A011-2	Pay of Other Staff	12	12	9,014,000	4,506,000	11,256,000
A012	ALLOWANCES			4,291,000	5,353,000	6,700,000
A012-1	Regular Allowances			4,203,000	5,270,000	6,617,000
A012-2	Other Allowances (excluding			88,000	83,000	83,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GDOUBLE SEC H SCH ELEMEENTRY EDU				16,849,000	11,987,000	22,865,000
SY0289	TEO SUKKUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			94,169,000	60,063,000	98,167,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	112	104	64,773,000	32,556,000	63,633,000
A011-1	Pay of Officer	23	18	33,053,000	6,904,000	24,130,000
A011-2	Pay of Other Staff	89	86	31,720,000	25,652,000	39,503,000
A012	ALLOWANCES			29,396,000	27,507,000	34,534,000
A012-1	Regular Allowances			28,720,000	27,269,000	34,296,000
A012-2	Other Allowances (excluding			676,000	238,000	238,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SUKKUR (M) ELEMSECONDARY				94,451,000	60,345,000	98,461,000
SY0290	TEO SUKKUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			78,677,000	69,761,000	109,522,000
A011	PAY	118	115	60,685,000	37,512,000	71,061,000
A011-1	Pay of Officer	13	11	19,888,000	10,340,000	20,235,000
A011-2	Pay of Other Staff	105	104	40,797,000	27,172,000	50,826,000
A012	ALLOWANCES			17,992,000	32,249,000	38,461,000
A012-1	Regular Allowances			17,552,000	31,725,000	37,937,000
A012-2	Other Allowances (excluding			440,000	524,000	524,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO SUKKUR (F) ELEMSECONDARY				79,108,000	70,192,000	109,971,000
SY0291	TEO PANO AKIL (M) ELEMSECONDARY					
A01	Employees Related Expenses.			100,153,000	137,647,000	151,129,000
A011	PAY	224	218	66,004,000	75,521,000	79,806,000
A011-1	Pay of Officer	29	23	17,265,000	19,320,000	19,059,000
A011-2	Pay of Other Staff	195	195	48,739,000	56,201,000	60,747,000
A012	ALLOWANCES			34,149,000	62,126,000	71,323,000
A012-1	Regular Allowances			33,179,000	61,375,000	70,572,000
A012-2	Other Allowances (excluding			970,000	751,000	751,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			80,000	80,000	84,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO PANO AKIL (M) ELEMSECONDARY				100,584,000	138,078,000	151,578,000
SY0292	TEO PANO AKIL (F) ELEMSECONDARY					
A01	Employees Related Expenses.			60,281,000	78,330,000	87,752,000
A011	PAY	116	110	39,978,000	42,568,000	45,859,000
A011-1	Pay of Officer	22	16	13,620,000	3,031,000	12,953,000
A011-2	Pay of Other Staff	94	94	26,358,000	39,537,000	32,906,000
A012	ALLOWANCES			20,303,000	35,762,000	41,893,000
A012-1	Regular Allowances			20,030,000	35,129,000	41,260,000
A012-2	Other Allowances (excluding			273,000	633,000	633,000
A03	Operating Expenses			1,771,000	1,771,000	1,859,000
A038	TRAVEL &			616,000	616,000	651,000
	TRANSPORTATION					
A039	GENERAL			1,155,000	1,155,000	1,208,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			930,000	930,000	976,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			225,000	225,000	236,000
A132	FURNITURE AND FIXTURE			280,000	280,000	294,000
A137	COMPUTER EQUIPMENT			225,000	225,000	236,000
Total-TEO PANO AKIL (F) ELEMSECONDARY				62,982,000	81,231,000	90,587,000
SY0293	TEO ROHRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			82,813,000	100,600,000	115,600,000
A011	PAY	202	191	58,641,000	54,466,000	61,856,000
A011-1	Pay of Officer	28	18	22,355,000	6,863,000	16,601,000
A011-2	Pay of Other Staff	174	173	36,286,000	47,603,000	45,255,000
A012	ALLOWANCES			24,172,000	46,134,000	53,744,000
A012-1	Regular Allowances			23,850,000	45,674,000	53,284,000
A012-2	Other Allowances (excluding			322,000	460,000	460,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO ROHRI (M) ELEMSECONDARY				83,244,000	101,031,000	116,049,000
SY0294	TEO ROHRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			41,590,000	49,626,000	63,367,000
A011	PAY	86	82	32,115,000	27,134,000	37,461,000
A011-1	Pay of Officer	13	9	9,996,000	5,259,000	9,922,000
A011-2	Pay of Other Staff	73	73	22,119,000	21,875,000	27,539,000
A012	ALLOWANCES			9,475,000	22,492,000	25,906,000
A012-1	Regular Allowances			9,378,000	22,126,000	25,540,000
A012-2	Other Allowances (excluding			97,000	366,000	366,000
A03	Operating Expenses			301,000	301,000	313,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO ROHRI (F) ELEMSECONDARY				42,021,000	50,057,000	63,816,000
SY0295	TEO SALEH PAT (M) ELEMSECONDARY					
A01	Employees Related Expenses.			27,120,000	33,726,000	42,171,000
A011	PAY	60	60	18,985,000	18,327,000	24,476,000
A011-1	Pay of Officer	8	8	5,425,000	1,093,000	7,595,000
A011-2	Pay of Other Staff	52	52	13,560,000	17,234,000	16,881,000
A012	ALLOWANCES			8,135,000	15,399,000	17,695,000
A012-1	Regular Allowances			8,072,000	15,273,000	17,569,000
A012-2	Other Allowances (excluding			63,000	126,000	126,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SALEH PAT (M) ELEMSECONDARY				27,402,000	34,008,000	42,465,000
SY0296	TEO SALEH PAT (F) ELEMSECONDARY					
A01	Employees Related Expenses.			8,051,000	17,231,000	16,540,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	5,898,000	9,538,000	7,897,000
A011-1	Pay of Officer	1	1	1,883,000	1,326,000	2,898,000
A011-2	Pay of Other Staff	11	11	4,015,000	8,212,000	4,999,000
A012	ALLOWANCES			2,153,000	7,693,000	8,643,000
A012-1	Regular Allowances			2,140,000	7,660,000	8,610,000
A012-2	Other Allowances (excluding			13,000	33,000	33,000
A03	Operating Expenses			967,000	178,000	1,053,000
A033	UTILITIES			789,000		868,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SALEH PAT (F) ELEMSECONDARY				9,122,000	17,513,000	17,702,000
SY0297	TEO NEW SUKKUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			1,240,484,000	2,061,425,758	1,691,657,000
A011	PAY	2213	1906	588,489,000	1,126,637,000	585,729,000
A011-1	Pay of Officer	1	2	1,463,000	14,969,000	2,587,000
A011-2	Pay of Other Staff	2212	1904	587,026,000	1,111,668,000	583,142,000
A012	ALLOWANCES			651,995,000	934,788,758	1,105,928,000
A012-1	Regular Allowances			626,971,000	919,370,943	1,080,404,000
A012-2	Other Allowances (excluding			25,024,000	15,417,815	25,524,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A05	Grants subsidies and Write off Loans				14,700,000	
A052	GRANTS-DOMESTIC				14,700,000	
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO NEW SUKKUR (M) ELEMSECONDARY				1,240,915,000	2,076,556,758	1,692,106,000
SY0298	TEO NEW SUKKUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			295,426,000	585,650,000	444,912,000
A011	PAY	677	666	120,655,000	318,460,000	134,915,000
A011-1	Pay of Officer	8	3	7,188,000	6,994,000	4,460,000
A011-2	Pay of Other Staff	669	663	113,467,000	311,466,000	130,455,000
A012	ALLOWANCES			174,771,000	267,190,000	309,997,000
A012-1	Regular Allowances			168,121,000	262,499,000	303,347,000
A012-2	Other Allowances (excluding			6,650,000	4,691,000	6,650,000
A03	Operating Expenses			301,000	301,000	313,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			235,000	235,000	247,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO NEW SUKKUR (F) ELEMSECONDARY				295,857,000	586,081,000	445,361,000
SY0301	GBLSS QAIM MOCHI (CAMPUS SCHOOL) SUKKUR					
A01	Employees Related Expenses.			7,303,000	7,618,000	9,203,000
A011	PAY	10	10	4,206,000	4,363,000	5,364,000
A011-1	Pay of Officer	1	1	825,000	206,000	1,155,000
A011-2	Pay of Other Staff	9	9	3,381,000	4,157,000	4,209,000
A012	ALLOWANCES			3,097,000	3,255,000	3,839,000
A012-1	Regular Allowances			3,097,000	3,219,000	3,803,000
A012-2	Other Allowances (excluding				36,000	36,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS QAIM MOCHI (CAMPUS SCHOOL) SUKKUR				7,450,000	7,765,000	9,356,000
MP0464	GGMS MAHAR MUHAMMAD BOOTA DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			2,894,000	724,000	3,825,000
A011	PAY	5	5	2,831,000	708,000	3,525,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	2,831,000	708,000	3,525,000
A012	ALLOWANCES			63,000	16,000	300,000
A012-1	Regular Allowances			63,000	16,000	300,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGMS MAHAR MUHAMMAD BOOTA DISTRICT MIRPURKHAS				3,034,000	864,000	3,971,000
MP0465	GBMS ARAB MAHAR DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			1,851,000	1,256,770	2,781,000
A011	PAY	3	3	1,616,000	743,770	2,096,000
A011-1	Pay of Officer	1	1	543,000	136,000	760,000
A011-2	Pay of Other Staff	2	2	1,073,000	607,770	1,336,000
A012	ALLOWANCES			235,000	513,000	685,000
A012-1	Regular Allowances			235,000	500,000	672,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBMS ARAB MAHAR DISTRICT MIRPURKHAS				1,991,000	1,396,770	2,927,000
UT0310	GB LOWER SECONDARY ISMAIL JIDANI DISTRICT UMERKOT					
A01	Employees Related Expenses.			7,024,000	6,149,000	10,401,000
A011	PAY	11	11	5,862,000	3,362,000	7,001,000
A011-1	Pay of Officer	1	1	1,282,000	321,000	1,300,000
A011-2	Pay of Other Staff	10	10	4,580,000	3,041,000	5,701,000
A012	ALLOWANCES			1,162,000	2,787,000	3,400,000
A012-1	Regular Allowances			1,162,000	2,753,000	3,366,000
A012-2	Other Allowances (excluding				34,000	34,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GB LOWER SECONDARY ISMAIL JIDANI DISTRICT UMERKOT				7,171,000	6,296,000	10,554,000
UT0311	GB LOWER SECONDARY ALI KHAN RIND DISTRICT UMERKOT					
A01	Employees Related Expenses.			7,903,000	7,177,000	12,599,000
A011	PAY	13	13	7,153,000	4,095,000	8,753,000
A011-1	Pay of Officer	2	2	2,211,000	553,000	2,601,000
A011-2	Pay of Other Staff	11	11	4,942,000	3,542,000	6,152,000
A012	ALLOWANCES			750,000	3,082,000	3,846,000
A012-1	Regular Allowances			750,000	3,035,000	3,799,000
A012-2	Other Allowances (excluding				47,000	47,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GB LOWER SECONDARY ALI KHAN RIND				8,050,000	7,324,000	12,752,000
DISTRICT UMERKOT						
UT0312	GB LOWER SECONDARY SCHOOL HAWALI					
	DISTRICT UMERKOT					
A01	Employees Related Expenses.			9,274,000	7,437,000	13,272,000
A011	PAY	14	14	7,563,000	4,290,000	9,304,000
A011-1	Pay of Officer	2	2	2,211,000	553,000	2,601,000
A011-2	Pay of Other Staff	12	12	5,352,000	3,737,000	6,703,000
A012	ALLOWANCES			1,711,000	3,147,000	3,968,000
A012-1	Regular Allowances			1,711,000	3,103,000	3,924,000
A012-2	Other Allowances (excluding				44,000	44,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GB LOWER SECONDARY SCHOOL HAWALI				9,421,000	7,584,000	13,425,000
DISTRICT UMERKOT						
UT0313	GB LOWER SECONDARY SCHOOL HAGI ARBAB					
	ALI NOHRI DISTRICT UMERKOT					
A01	Employees Related Expenses.			7,809,000	6,959,000	11,921,000
A011	PAY	13	13	6,716,000	3,804,000	8,065,000
A011-1	Pay of Officer	1	1	1,282,000	321,000	1,300,000
A011-2	Pay of Other Staff	12	12	5,434,000	3,483,000	6,765,000
A012	ALLOWANCES			1,093,000	3,155,000	3,856,000
A012-1	Regular Allowances			1,093,000	3,117,000	3,818,000
A012-2	Other Allowances (excluding				38,000	38,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GB LOWER SECONDARY SCHOOL HAGI ARBAB				7,956,000	7,106,000	12,074,000
ALI NOHRI DISTRICT UMERKOT						
UT0314	GB LOWER SECONDARY SCHOOL BUSTAN					
	DISTRICT UMERKOT					
A01	Employees Related Expenses.			16,242,000	19,372,000	24,702,000
A011	PAY	24	24	11,588,000	10,663,000	14,771,000
A011-1	Pay of Officer	2	2	2,211,000	1,198,000	3,096,000
A011-2	Pay of Other Staff	22	22	9,377,000	9,465,000	11,675,000
A012	ALLOWANCES			4,654,000	8,709,000	9,931,000
A012-1	Regular Allowances			4,654,000	8,554,000	9,776,000
A012-2	Other Allowances (excluding				155,000	155,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GB LOWER SECONDARY SCHOOL BUSTAN				16,389,000	19,519,000	24,855,000
DISTRICT UMERKOT						
UT0315	GB LOWER SECONDARY SCHOOL DAMOON					
	MANGWAR DISTRICT UMERKOT					
A01	Employees Related Expenses.			12,690,000	16,786,000	20,995,000
A011	PAY	20	20	9,493,000	8,949,000	12,163,000
A011-1	Pay of Officer	2	2	2,211,000	1,520,000	3,096,000
A011-2	Pay of Other Staff	18	18	7,282,000	7,429,000	9,067,000
A012	ALLOWANCES			3,197,000	7,837,000	8,832,000
A012-1	Regular Allowances			3,197,000	7,702,000	8,697,000
A012-2	Other Allowances (excluding				135,000	135,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GB LOWER SECONDARY SCHOOL DAMOON				12,837,000	16,933,000	21,148,000
MANGWAR DISTRICT UMERKOT						
UT0316	GB LOWER SECONDARY SCHOOL SINOHI TAKHUR					
	PARA DISTRICT UMERKOT					
A01	Employees Related Expenses.			9,825,000	11,634,000	14,348,000
A011	PAY	13	13	7,592,000	7,485,000	9,300,000
A011-1	Pay of Officer	2	2	2,211,000	2,635,000	2,601,000
A011-2	Pay of Other Staff	11	11	5,381,000	4,850,000	6,699,000
A012	ALLOWANCES			2,233,000	4,149,000	5,048,000
A012-1	Regular Allowances			2,233,000	4,085,000	4,984,000
A012-2	Other Allowances (excluding				64,000	64,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GB LOWER SECONDARY SCHOOL SINOHI TAKHUR				9,972,000	11,781,000	14,501,000
PARA DISTRICT UMERKOT						
KQ1006	GBELS PIXY DALE1 (ELEMENTARY SCHOOL)					
	HAKIM AHSAN					
A01	Employees Related Expenses.			8,037,000	3,134,000	9,909,000
A011	PAY	14	14	7,149,000	1,667,000	7,659,000
A011-1	Pay of Officer	3	3	3,798,000	569,000	3,487,000
A011-2	Pay of Other Staff	11	11	3,351,000	1,098,000	4,172,000
A012	ALLOWANCES			888,000	1,467,000	2,250,000
A012-1	Regular Allowances			888,000	1,445,000	2,228,000
A012-2	Other Allowances (excluding				22,000	22,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS PIXY DALE1 (ELEMENTARY SCHOOL)				8,184,000	3,281,000	10,062,000
HAKIM AHSAN						
KQ1007	GBELS KHAN MUHAMMAD GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)					
A01	Employees Related Expenses.			5,660,000	3,877,000	22,582,000
A011	PAY	7	10	4,535,000	2,165,000	20,344,000
A011-1	Pay of Officer	1	1	1,888,000	1,392,000	2,643,000
A011-2	Pay of Other Staff	6	9	2,647,000	773,000	17,701,000
A012	ALLOWANCES			1,125,000	1,712,000	2,238,000
A012-1	Regular Allowances			1,125,000	1,699,000	2,225,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBELS KHAN MUHAMMAD GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)				5,807,000	4,024,000	22,735,000
KQ1008	GBELS HAJI PATHAI GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)					
A01	Employees Related Expenses.			7,287,000	3,006,000	25,992,000
A011	PAY	13	18	7,211,000	1,858,000	24,066,000
A011-1	Pay of Officer	1	2	2,236,000	559,000	3,467,000
A011-2	Pay of Other Staff	12	16	4,975,000	1,299,000	20,599,000
A012	ALLOWANCES			76,000	1,148,000	1,926,000
A012-1	Regular Allowances			76,000	1,148,000	1,926,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS HAJI PATHAI GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)				7,434,000	3,153,000	26,145,000
KQ1009	GBELS HASSAN GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)					
A01	Employees Related Expenses.			6,567,000	4,789,000	11,873,000
A011	PAY	9	12	5,260,000	2,648,000	9,133,000
A011-1	Pay of Officer	2	2	3,160,000	1,007,000	2,594,000
A011-2	Pay of Other Staff	7	10	2,100,000	1,641,000	6,539,000
A012	ALLOWANCES			1,307,000	2,141,000	2,740,000
A012-1	Regular Allowances			1,307,000	2,128,000	2,727,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GBELS HASSAN GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)				6,567,000	4,789,000	11,873,000
KQ1010	GBELS ABDULLAH GABOLE (ELEMENTARY SCHOOL) SONGAL (W)					
A01	Employees Related Expenses.			6,236,000	5,876,000	18,412,000
A011	PAY	12	14	6,160,000	3,282,000	15,117,000
A011-1	Pay of Officer	2	2	3,160,000	1,007,000	4,424,000
A011-2	Pay of Other Staff	10	12	3,000,000	2,275,000	10,693,000
A012	ALLOWANCES			76,000	2,594,000	3,295,000
A012-1	Regular Allowances			76,000	2,594,000	3,295,000
A012-2	Other Allowances (excluding					
Total-GBELS ABDULLAH GABOLE (ELEMENTARY SCHOOL) SONGAL (W)				6,236,000	5,876,000	18,412,000
KQ1011	GBELS WARIO GABOLE GOTH (ELEMENTARY SCHOOL) SONGAL (W)					
A01	Employees Related Expenses.			4,647,000	1,687,000	6,303,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,824,000	875,000	5,053,000
A011-1	Pay of Officer	1	1	1,888,000	563,000	2,643,000
A011-2	Pay of Other Staff	8	8	1,936,000	312,000	2,410,000
A012	ALLOWANCES			823,000	812,000	1,250,000
A012-1	Regular Allowances			823,000	812,000	1,250,000
A012-2	Other Allowances (excluding					
Total-GBELS WARIO GABOLE GOTH (ELEMENTARY SCHOOL) SONGAL (W)				4,647,000	1,687,000	6,303,000
KQ1012	GBELS NEWMUZAFFARABAD (ELEMENTARY SCHOOL) LANDHI					
A01	Employees Related Expenses.			1,964,000	482,000	1,540,000
A011	PAY	1	1	1,888,000	472,000	1,300,000
A011-1	Pay of Officer	1	1	1,888,000	472,000	1,300,000
A012	ALLOWANCES			76,000	10,000	240,000
A012-1	Regular Allowances			76,000	10,000	240,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS NEWMUZAFFARABAD (ELEMENTARY SCHOOL) LANDHI				2,111,000	629,000	1,693,000
KQ1013	GBELS GHANI DEHLVI NUSRAT BHUTTO COLONY SCHOOL NORTH NAZIMABAD					
A01	Employees Related Expenses.			15,296,000	18,920,690	27,051,000
A011	PAY	41	41	13,349,000	10,310,690	16,966,000
A011-1	Pay of Officer	1	1	2,236,000	587,690	3,130,000
A011-2	Pay of Other Staff	40	40	11,113,000	9,723,000	13,836,000
A012	ALLOWANCES			1,947,000	8,610,000	10,085,000
A012-1	Regular Allowances			1,947,000	8,597,000	10,072,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS GHANI DEHLVI NUSRAT BHUTTO COLONY SCHOOL NORTH NAZIMABAD				15,443,000	19,067,690	27,204,000
KQ1014	GBELS HATAM-A-ALVI (ELEMENTARY SCHOOL) KEAMARI					
A01	Employees Related Expenses.			7,589,000	8,514,000	13,598,000
A011	PAY	12	12	6,825,000	4,679,000	8,987,000
A011-1	Pay of Officer	2	2	3,160,000	1,092,000	4,424,000
A011-2	Pay of Other Staff	10	10	3,665,000	3,587,000	4,563,000
A012	ALLOWANCES			764,000	3,835,000	4,611,000
A012-1	Regular Allowances			764,000	3,835,000	4,611,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS HATAM-A-ALVI (ELEMENTARY SCHOOL) KEAMARI				7,736,000	8,661,000	13,751,000
KQ1015	GBELS NEW HAPPY GARDEN (ELEMENTARY SCHOOL) HARYANA COLONY					
A01	Employees Related Expenses.			3,689,000	5,079,000	6,089,000
A011	PAY	6	6	3,171,000	2,694,000	3,246,000
A011-1	Pay of Officer	1	1	1,608,000	563,000	1,300,000
A011-2	Pay of Other Staff	5	5	1,563,000	2,131,000	1,946,000
A012	ALLOWANCES			518,000	2,385,000	2,843,000
A012-1	Regular Allowances			518,000	2,385,000	2,843,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS NEW HAPPY GARDEN (ELEMENTARY SCHOOL) HARYANA COLONY				3,836,000	5,226,000	6,242,000
KQ1016	GBELS CHILDREN IDEAL GOVT BOYS SCHOOL (ELEMENTARY SCHOOL) AISHA MANZIL					
A01	Employees Related Expenses.			11,050,000	5,717,000	13,275,000
A011	PAY	20	20	7,499,000	3,134,000	9,849,000
A011-1	Pay of Officer	5	5	3,317,000	563,000	4,643,000
A011-2	Pay of Other Staff	15	15	4,182,000	2,571,000	5,206,000
A012	ALLOWANCES			3,551,000	2,583,000	3,426,000
A012-1	Regular Allowances			3,551,000	2,570,000	3,413,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBELS CHILDREN IDEAL GOVT BOYS SCHOOL (ELEMENTARY SCHOOL) AISHA MANZIL				11,197,000	5,864,000	13,428,000
KQ1018	GBLSS RAFAH-E-AAM BALA NO.1					
A01	Employees Related Expenses.			18,078,000	23,928,000	32,755,000
A011	PAY	44	44	15,667,000	12,995,000	20,054,000
A011-1	Pay of Officer	6	6	3,530,000	2,734,000	4,942,000
A011-2	Pay of Other Staff	38	38	12,137,000	10,261,000	15,112,000
A012	ALLOWANCES			2,411,000	10,933,000	12,701,000
A012-1	Regular Allowances			2,411,000	10,860,000	12,628,000
A012-2	Other Allowances (excluding				73,000	73,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBLSS RAFAH-E-AAM BALA NO.1				18,225,000	24,075,000	32,908,000
KQ1019	GGELS NEK MUHAMMAD GOTH (ELEMENTARY SCHOOL) MUZAFFARABAD COLONY					
A01	Employees Related Expenses.			4,313,000	1,559,000	4,595,000
A011	PAY	4	4	3,776,000	1,041,000	3,650,000
A011-1	Pay of Officer	1	1	1,888,000	569,000	1,300,000
A011-2	Pay of Other Staff	3	3	1,888,000	472,000	2,350,000
A012	ALLOWANCES			537,000	518,000	945,000
A012-1	Regular Allowances			537,000	518,000	945,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS NEK MUHAMMAD GOTH (ELEMENTARY SCHOOL) MUZAFFARABAD COLONY				4,460,000	1,706,000	4,748,000
KQ1020	GGELS BHITI COLONY (ELEMENTARY SCHOOL) HASRAT MOHANI COLONY					
A01	Employees Related Expenses.			9,075,000	12,981,000	14,812,000
A011	PAY	13	13	7,295,000	6,991,000	7,742,000
A011-1	Pay of Officer	2	2	3,160,000	574,000	2,594,000
A011-2	Pay of Other Staff	11	11	4,135,000	6,417,000	5,148,000
A012	ALLOWANCES			1,780,000	5,990,000	7,070,000
A012-1	Regular Allowances			1,780,000	5,935,000	7,015,000
A012-2	Other Allowances (excluding				55,000	55,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGELS BHITI COLONY (ELEMENTARY SCHOOL)				9,222,000	13,128,000	14,965,000
HASRAT MOHANI COLONY						
KQ1021	GGELS APWA NEW KARACHI (ELEMENTARY SCHOOL) FAISAL					
A01	Employees Related Expenses.			5,557,000	1,864,000	7,612,000
A011	PAY	11	11	5,020,000	1,346,000	6,543,000
A011-1	Pay of Officer	1	1	1,888,000	563,000	2,643,000
A011-2	Pay of Other Staff	10	10	3,132,000	783,000	3,900,000
A012	ALLOWANCES			537,000	518,000	1,069,000
A012-1	Regular Allowances			537,000	518,000	1,069,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGELS APWA NEW KARACHI (ELEMENTARY SCHOOL) FAISAL				5,704,000	2,011,000	7,765,000
KQ1022	GGLSS NATHO KHOSO (MIDDLE SCHOOL) GHAGHAR					
A01	Employees Related Expenses.			5,708,000	1,417,000	8,120,000
A011	PAY	7	7	5,644,000	1,411,000	7,508,000
A011-1	Pay of Officer	4	4	3,103,000	776,000	4,344,000
A011-2	Pay of Other Staff	3	3	2,541,000	635,000	3,164,000
A012	ALLOWANCES			64,000	6,000	612,000
A012-1	Regular Allowances			64,000	6,000	612,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGLSS NATHO KHOSO (MIDDLE SCHOOL)				5,855,000	1,564,000	8,273,000
GHAGHAR						
KQ1023	GBELS BEGUM HAJRA MAHMOOD ALI SHAH					
	JALAL					
A01	Employees Related Expenses.			3,195,000	1,498,000	4,213,000
A011	PAY	10	10	2,715,000	980,000	3,374,000
A011-1	Pay of Officer	1	1	1,049,000	563,000	1,300,000
A011-2	Pay of Other Staff	9	9	1,666,000	417,000	2,074,000
A012	ALLOWANCES			480,000	518,000	839,000
A012-1	Regular Allowances			480,000	518,000	839,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			124,000	124,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			102,000	102,000	107,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBELS BEGUM HAJRA MAHMOOD ALI SHAH				3,344,000	1,647,000	4,368,000
JALAL						
KQ1029	ADOE(M) LANDHI TOWN					
A01	Employees Related Expenses.			2,757,000	690,000	2,454,000
A011	PAY	3	3	1,447,000	362,000	1,981,000
A011-1	Pay of Officer	2	2	1,151,000	288,000	1,612,000
A011-2	Pay of Other Staff	1	1	296,000	74,000	369,000
A012	ALLOWANCES			1,310,000	328,000	473,000
A012-1	Regular Allowances			1,310,000	328,000	473,000
A012-2	Other Allowances (excluding					
Total-ADOE(M) LANDHI TOWN				2,757,000	690,000	2,454,000
KQ1059	TEO GULSHAN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			85,799,000	134,626,430	136,037,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	101	101	55,488,000	74,971,430	70,430,000
A011-1	Pay of Officer	17	17	8,329,000	2,413,430	11,660,000
A011-2	Pay of Other Staff	84	84	47,159,000	72,558,000	58,770,000
A012	ALLOWANCES			30,311,000	59,655,000	65,607,000
A012-1	Regular Allowances			30,167,000	59,407,000	65,357,000
A012-2	Other Allowances (excluding			144,000	248,000	250,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO GULSHAN (M) ELEMSECONDARY				86,081,000	139,408,430	136,331,000
KQ1060	TEO GULSHAN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			18,787,000	15,893,000	25,116,000
A011	PAY	14	13	12,838,000	8,847,000	16,603,000
A011-1	Pay of Officer	3	3	3,797,000	1,288,000	5,315,000
A011-2	Pay of Other Staff	11	10	9,041,000	7,559,000	11,288,000
A012	ALLOWANCES			5,949,000	7,046,000	8,513,000
A012-1	Regular Allowances			5,897,000	6,990,000	8,455,000
A012-2	Other Allowances (excluding			52,000	56,000	58,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO GULSHAN (F) ELEMSECONDARY				19,069,000	16,175,000	25,410,000
KQ1061	TEO JAMSHEED TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			88,718,000	119,882,300	145,461,000
A011	PAY	177	177	63,273,000	65,732,000	83,228,000
A011-1	Pay of Officer	25	25	7,614,000	2,578,000	13,892,000
A011-2	Pay of Other Staff	152	152	55,659,000	63,154,000	69,336,000
A012	ALLOWANCES			25,445,000	54,150,300	62,233,000
A012-1	Regular Allowances			25,324,000	53,934,300	62,008,000
A012-2	Other Allowances (excluding			121,000	216,000	225,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO JAMSHEED TOWN (M) ELEMSECONDARY				89,000,000	120,164,300	145,755,000
KQ1062	TEO JAMSHEED TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			23,991,000	24,622,160	37,906,000
A011	PAY	35	35	19,100,000	13,301,160	24,490,000
A011-1	Pay of Officer	8	8	4,164,000	399,160	5,829,000
A011-2	Pay of Other Staff	27	27	14,936,000	12,902,000	18,661,000
A012	ALLOWANCES			4,891,000	11,321,000	13,416,000
A012-1	Regular Allowances			4,813,000	11,254,000	13,348,000
A012-2	Other Allowances (excluding			78,000	67,000	68,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO JAMSHEED TOWN (F) ELEMSECONDARY				24,273,000	24,904,160	38,200,000
KQ1063	TEO SADDAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			105,431,000	145,493,000	156,291,000
A011	PAY	192	192	63,217,000	79,793,000	79,983,000
A011-1	Pay of Officer	33	33	9,575,000	3,511,000	13,404,000
A011-2	Pay of Other Staff	159	159	53,642,000	76,282,000	66,579,000
A012	ALLOWANCES			42,214,000	65,700,000	76,308,000
A012-1	Regular Allowances			42,108,000	65,388,000	75,985,000
A012-2	Other Allowances (excluding			106,000	312,000	323,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SADDAR (M) ELEMSECONDARY				105,713,000	147,275,000	156,585,000
KQ1064	TEO SADDAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			33,466,000	36,127,000	49,512,000
A011	PAY	68	67	24,837,000	19,748,000	30,373,000
A011-1	Pay of Officer	15	14	6,576,000	1,956,000	7,625,000
A011-2	Pay of Other Staff	53	53	18,261,000	17,792,000	22,748,000
A012	ALLOWANCES			8,629,000	16,379,000	19,139,000
A012-1	Regular Allowances			8,626,000	16,253,000	19,011,000
A012-2	Other Allowances (excluding			3,000	126,000	128,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SADDAR (F) ELEMSECONDARY				33,748,000	36,409,000	49,806,000
KQ1065	TEO LYARI TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			77,069,000	97,378,000	114,099,000
A011	PAY	120	120	47,691,000	51,878,000	63,446,000
A011-1	Pay of Officer	24	24	7,401,000	1,399,000	13,300,000
A011-2	Pay of Other Staff	96	96	40,290,000	50,479,000	50,146,000
A012	ALLOWANCES			29,378,000	45,500,000	50,653,000
A012-1	Regular Allowances			29,015,000	45,007,000	50,129,000
A012-2	Other Allowances (excluding			363,000	493,000	524,000
A03	Operating Expenses			491,000	491,000	512,000
A038	TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039	GENERAL			421,000	421,000	442,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A09	Physical Assets					920,000
A092	COMPUTER EQUIPMENT					380,000
A096	PURCHASE OF PLANT & MACHINERY					240,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			477,000	477,000	501,000
A131	MACHINERY AND EQUIPMENT			141,000	141,000	148,000
A132	FURNITURE AND FIXTURE			195,000	195,000	205,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			141,000	141,000	148,000
Total-TEO LYARI TOWN (M) ELEMSECONDARY				78,037,000	98,646,000	116,032,000
KQ1066	TEO LYARI TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			6,114,000	8,762,000	6,778,000
A011	PAY	1	1	1,888,000	4,371,000	2,643,000
A011-1	Pay of Officer	1	1	1,888,000	462,000	2,643,000
A011-2	Pay of Other Staff				3,909,000	
A012	ALLOWANCES			4,226,000	4,391,000	4,135,000
A012-1	Regular Allowances			4,150,000	4,366,000	4,109,000
A012-2	Other Allowances (excluding			76,000	25,000	26,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A09	Physical Assets					920,000
A092	COMPUTER EQUIPMENT					380,000
A096	PURCHASE OF PLANT & MACHINERY					240,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO LYARI TOWN (F) ELEMSECONDARY				6,396,000	9,044,000	7,992,000
KQ1067	TEO NEW KARACHI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			98,578,000	151,206,000	146,013,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	180	180	52,507,000	83,027,000	67,014,000
A011-1	Pay of Officer	36	36	10,150,000	5,909,000	14,209,000
A011-2	Pay of Other Staff	144	144	42,357,000	77,118,000	52,805,000
A012	ALLOWANCES			46,071,000	68,179,000	78,999,000
A012-1	Regular Allowances			45,985,000	67,804,000	78,621,000
A012-2	Other Allowances (excluding			86,000	375,000	378,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO NEW KARACHI (M) ELEMSECONDARY				98,860,000	151,488,000	146,307,000
KQ1068	TEO NEW KARACHI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			47,458,000	24,002,000	59,865,000
A011	PAY	38	37	37,902,000	13,082,000	44,970,000
A011-1	Pay of Officer	6	5	5,977,000	1,289,000	5,237,000
A011-2	Pay of Other Staff	32	32	31,925,000	11,793,000	39,733,000
A012	ALLOWANCES			9,556,000	10,920,000	14,895,000
A012-1	Regular Allowances			9,554,000	10,839,000	14,812,000
A012-2	Other Allowances (excluding			2,000	81,000	83,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO NEW KARACHI (F) ELEMSECONDARY				47,740,000	24,284,000	60,159,000
KQ1069	TEO GULBERG TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			80,457,000	78,828,000	116,770,000
A011	PAY	216	216	56,560,000	43,448,000	75,130,000
A011-1	Pay of Officer	24	24	8,251,000	3,671,000	15,000,000
A011-2	Pay of Other Staff	192	192	48,309,000	39,777,000	60,130,000
A012	ALLOWANCES			23,897,000	35,380,000	41,640,000
A012-1	Regular Allowances			23,813,000	35,228,000	41,475,000
A012-2	Other Allowances (excluding			84,000	152,000	165,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO GULBERG TOWN (M) ELEMSECONDARY				80,739,000	79,710,000	117,064,000
KQ1070	TEO GULBERG TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			13,659,000	25,850,000	16,732,000
A011	PAY	2	2	2,357,000	14,027,000	3,287,000
A011-1	Pay of Officer	1	1	1,888,000	3,245,000	2,643,000
A011-2	Pay of Other Staff	1	1	469,000	10,782,000	644,000
A012	ALLOWANCES			11,302,000	11,823,000	13,445,000
A012-1	Regular Allowances			11,289,000	11,767,000	13,389,000
A012-2	Other Allowances (excluding			13,000	56,000	56,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO GULBERG TOWN (F) ELEMSECONDARY				13,941,000	26,132,000	17,026,000
KQ1071	TEO LIAQUATABAD TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			107,176,000	130,026,000	181,816,000
A011	PAY	272	272	63,583,000	71,317,000	113,464,000
A011-1	Pay of Officer	49	49	8,009,000	2,050,000	44,223,000
A011-2	Pay of Other Staff	223	223	55,574,000	69,267,000	69,241,000
A012	ALLOWANCES			43,593,000	58,709,000	68,352,000
A012-1	Regular Allowances			43,362,000	58,241,000	67,861,000
A012-2	Other Allowances (excluding			231,000	468,000	491,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO LIAQUATABAD TOWN (M) ELEMSECONDARY				107,458,000	130,308,000	182,110,000
KQ1072	TEO LIAQUATABAD TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			30,239,000	15,668,000	41,779,000
A011	PAY	123	123	25,515,000	9,055,000	32,499,000
A011-1	Pay of Officer	12	12	4,799,000	1,200,000	6,718,000
A011-2	Pay of Other Staff	111	111	20,716,000	7,855,000	25,781,000
A012	ALLOWANCES			4,724,000	6,613,000	9,280,000
A012-1	Regular Allowances			4,672,000	6,599,000	9,265,000
A012-2	Other Allowances (excluding			52,000	14,000	15,000
A03	Operating Expenses			178,000	178,000	185,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO LIAQUATABAD TOWN (F) ELEMSECONDARY				30,521,000	16,550,000	42,073,000
KQ1073	TEO N.NAZIMABAD TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			72,041,000	77,325,898	100,285,000
A011	PAY	133	133	46,833,000	42,141,000	59,747,000
A011-1	Pay of Officer	31	31	9,314,000	4,494,000	13,039,000
A011-2	Pay of Other Staff	102	102	37,519,000	37,647,000	46,708,000
A012	ALLOWANCES			25,208,000	35,184,898	40,538,000
A012-1	Regular Allowances			25,143,000	34,779,000	40,285,000
A012-2	Other Allowances (excluding			65,000	405,898	253,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO N.NAZIMABAD TOWN (M) ELEMSECONDARY				72,323,000	77,607,898	100,579,000
KQ1074	TEO N. NAZIMABAD TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			23,670,000	13,101,000	32,127,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	19,011,000	7,210,000	24,235,000
A011-1	Pay of Officer	6	6	3,527,000	1,913,000	4,937,000
A011-2	Pay of Other Staff	14	14	15,484,000	5,297,000	19,298,000
A012	ALLOWANCES			4,659,000	5,891,000	7,892,000
A012-1	Regular Allowances			4,645,000	5,861,000	7,861,000
A012-2	Other Allowances (excluding			14,000	30,000	31,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO N. NAZIMABAD TOWN (F) ELEMSECONDARY				23,952,000	13,383,000	32,421,000
KQ1075	TEO KORANGI TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			23,151,000	17,228,000	32,199,000
A011	PAY	29	30	17,412,000	9,688,000	22,788,000
A011-1	Pay of Officer	3	4	3,570,000	893,000	5,547,000
A011-2	Pay of Other Staff	26	26	13,842,000	8,795,000	17,241,000
A012	ALLOWANCES			5,739,000	7,540,000	9,411,000
A012-1	Regular Allowances			5,688,000	7,502,000	9,372,000
A012-2	Other Allowances (excluding			51,000	38,000	39,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO KORANGI TOWN (M) ELEMSECONDARY				23,433,000	17,510,000	32,493,000
KQ1076	TEO KORANGI TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			19,366,000	10,022,000	25,691,000
A011	PAY	21	20	17,720,000	6,316,000	20,161,000
A011-1	Pay of Officer	5	4	7,943,000	1,986,000	7,989,000
A011-2	Pay of Other Staff	16	16	9,777,000	4,330,000	12,172,000
A012	ALLOWANCES			1,646,000	3,706,000	5,530,000
A012-1	Regular Allowances			1,646,000	3,706,000	5,530,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO KORANGI TOWN (F) ELEMSECONDARY				19,648,000	10,304,000	25,985,000
KQ1077	TEO LANDHI TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			42,715,000	50,206,000	76,143,000
A011	PAY	100	100	38,626,000	27,009,000	48,778,000
A011-1	Pay of Officer	3	3	4,497,000	1,174,000	6,295,000
A011-2	Pay of Other Staff	97	97	34,129,000	25,835,000	42,483,000
A012	ALLOWANCES			4,089,000	23,197,000	27,365,000
A012-1	Regular Allowances			4,088,000	23,157,000	27,324,000
A012-2	Other Allowances (excluding			1,000	40,000	41,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO LANDHI TOWN (M) ELEMSECONDARY				42,997,000	50,488,000	76,437,000
KQ1078	TEO LANDHI TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			49,014,000	64,545,000	84,334,000
A011	PAY	102	102	39,946,000	34,940,000	50,319,000
A011-1	Pay of Officer	6	6	3,784,000		5,297,000
A011-2	Pay of Other Staff	96	96	36,162,000	34,940,000	45,022,000
A012	ALLOWANCES			9,068,000	29,605,000	34,015,000
A012-1	Regular Allowances			9,065,000	29,500,000	33,907,000
A012-2	Other Allowances (excluding			3,000	105,000	108,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO LANDHI TOWN (F) ELEMSECONDARY				49,296,000	64,827,000	84,628,000
KQ1079	TEO SHAH FAISAL TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			76,499,000	104,538,861	113,880,000
A011	PAY	155	155	47,024,000	57,115,000	59,763,000
A011-1	Pay of Officer	16	16	6,584,000	4,032,000	9,319,000
A011-2	Pay of Other Staff	139	139	40,440,000	53,083,000	50,444,000
A012	ALLOWANCES			29,475,000	47,423,861	54,117,000
A012-1	Regular Allowances			29,415,000	47,092,000	53,902,000
A012-2	Other Allowances (excluding			60,000	331,861	215,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SHAH FAISAL TOWN (M) ELEMSECONDARY				76,781,000	105,420,861	114,174,000
KQ1080	TEO SHAH FAISAL TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			29,327,000	35,510,000	51,910,000
A011	PAY	59	59	26,261,000	19,606,000	33,265,000
A011-1	Pay of Officer	3	3	3,797,000	949,000	5,315,000
A011-2	Pay of Other Staff	56	56	22,464,000	18,657,000	27,950,000
A012	ALLOWANCES			3,066,000	15,904,000	18,645,000
A012-1	Regular Allowances			3,052,000	15,882,000	18,622,000
A012-2	Other Allowances (excluding			14,000	22,000	23,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SHAH FAISAL TOWN (F) ELEMSECONDARY				29,609,000	35,792,000	52,204,000
KQ1081	TEO KEMARI TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			69,877,000	61,516,000	99,719,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	137	136	53,457,000	33,249,000	65,970,000
A011-1	Pay of Officer	11	10	7,974,000	1,423,000	9,363,000
A011-2	Pay of Other Staff	126	126	45,483,000	31,826,000	56,607,000
A012	ALLOWANCES			16,420,000	28,267,000	33,749,000
A012-1	Regular Allowances			16,296,000	28,120,000	33,600,000
A012-2	Other Allowances (excluding			124,000	147,000	149,000
A03	Operating Expenses			233,000	178,000	246,000
A033	UTILITIES			55,000		61,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					
A137	COMPUTER			25,000	25,000	26,000
	EQUIPMENT					
Total-TEO KEMARI TOWN (M) ELEMSECONDARY				70,214,000	61,798,000	100,074,000
KQ1082	TEO KEMARI TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			6,434,000	1,600,000	7,687,000
A011	PAY	12	12	5,191,000	1,298,000	6,825,000
A011-1	Pay of Officer	2	2	2,332,000	583,000	3,265,000
A011-2	Pay of Other Staff	10	10	2,859,000	715,000	3,560,000
A012	ALLOWANCES			1,243,000	302,000	862,000
A012-1	Regular Allowances			1,243,000	302,000	862,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			339,000	178,000	362,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			54,000	54,000	57,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO KEMARI TOWN (F) ELEMSECONDARY				6,877,000	1,882,000	8,158,000
KQ1083	TEO SITE TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			49,023,000	48,738,000	68,492,000
A011	PAY	84	84	33,504,000	26,640,000	42,656,000
A011-1	Pay of Officer	15	15	5,669,000	1,999,000	7,937,000
A011-2	Pay of Other Staff	69	69	27,835,000	24,641,000	34,719,000
A012	ALLOWANCES			15,519,000	22,098,000	25,836,000
A012-1	Regular Allowances			15,349,000	21,871,000	25,592,000
A012-2	Other Allowances (excluding			170,000	227,000	244,000
A03	Operating Expenses			759,000	178,000	824,000
A033	UTILITIES			581,000		639,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SITE TOWN (M) ELEMSECONDARY				49,886,000	49,020,000	69,425,000
KQ1084	TEO SITE TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			22,672,000	20,564,000	33,236,000
A011	PAY	26	26	17,647,000	11,752,000	22,519,000
A011-1	Pay of Officer	6	6	3,760,000	940,000	5,264,000
A011-2	Pay of Other Staff	20	20	13,887,000	10,812,000	17,255,000
A012	ALLOWANCES			5,025,000	8,812,000	10,717,000
A012-1	Regular Allowances			5,025,000	8,726,000	10,631,000
A012-2	Other Allowances (excluding				86,000	86,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO SITE TOWN (F) ELEMSECONDARY				22,954,000	20,846,000	33,530,000
KQ1085	TEO ORANGI TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			74,164,000	96,128,000	118,684,000
A011	PAY	139	139	54,515,000	52,675,000	68,668,000
A011-1	Pay of Officer	13	13	5,393,000	1,733,000	7,522,000
A011-2	Pay of Other Staff	126	126	49,122,000	50,942,000	61,146,000
A012	ALLOWANCES			19,649,000	43,453,000	50,016,000
A012-1	Regular Allowances			19,508,000	43,152,000	49,712,000
A012-2	Other Allowances (excluding			141,000	301,000	304,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO ORANGI TOWN (M) ELEMSECONDARY				74,446,000	96,410,000	118,978,000
KQ1086	TEO ORANGI TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			23,769,000	24,730,000	33,057,000
A011	PAY	28	28	15,994,000	13,953,000	20,392,000
A011-1	Pay of Officer	3	3	3,102,000	776,000	4,342,000
A011-2	Pay of Other Staff	25	25	12,892,000	13,177,000	16,050,000
A012	ALLOWANCES			7,775,000	10,777,000	12,665,000
A012-1	Regular Allowances			7,676,000	10,668,000	12,556,000
A012-2	Other Allowances (excluding			99,000	109,000	109,000
A03	Operating Expenses			178,000	178,000	185,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO ORANGI TOWN (F) ELEMSECONDARY				24,051,000	25,012,000	33,351,000
KQ1087	TEO BALDIA TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			77,106,000	91,078,000	117,678,000
A011	PAY	129	129	56,177,000	50,168,000	70,763,000
A011-1	Pay of Officer	11	11	5,308,000	1,327,000	7,431,000
A011-2	Pay of Other Staff	118	118	50,869,000	48,841,000	63,332,000
A012	ALLOWANCES			20,929,000	40,910,000	46,915,000
A012-1	Regular Allowances			20,856,000	40,709,000	46,714,000
A012-2	Other Allowances (excluding			73,000	201,000	201,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO BALDIA TOWN (M) ELEMSECONDARY				77,388,000	91,860,000	117,972,000
KQ1088	TEO BALDIA TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			31,008,000	34,862,000	45,674,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	48	23,648,000	19,063,000	27,171,000
A011-1	Pay of Officer	7	6	5,996,000	1,221,000	5,264,000
A011-2	Pay of Other Staff	42	42	17,652,000	17,842,000	21,907,000
A012	ALLOWANCES			7,360,000	15,799,000	18,503,000
A012-1	Regular Allowances			7,359,000	15,689,000	18,392,000
A012-2	Other Allowances (excluding			1,000	110,000	111,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO BALDIA TOWN (F) ELEMSECONDARY				31,290,000	35,144,000	45,968,000
KQ1089	TEO GADAP TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			114,277,000	196,359,000	202,756,000
A011	PAY	235	235	78,453,000	106,778,000	98,880,000
A011-1	Pay of Officer	13	13	6,340,000	1,269,000	8,875,000
A011-2	Pay of Other Staff	222	222	72,113,000	105,509,000	90,005,000
A012	ALLOWANCES			35,824,000	89,581,000	103,876,000
A012-1	Regular Allowances			35,762,000	89,047,000	103,334,000
A012-2	Other Allowances (excluding			62,000	534,000	542,000
A03	Operating Expenses			246,000	178,000	260,000
A033	UTILITIES			68,000		75,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO GADAP TOWN (M) ELEMSECONDARY				114,627,000	197,841,000	203,125,000
KQ1090	TEO GADAP TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			127,206,000	165,637,934	
A011	PAY	358		70,743,000	89,633,000	
A011-1	Pay of Officer	32		6,591,000	2,359,000	
A011-2	Pay of Other Staff	326		64,152,000	87,274,000	
A012	ALLOWANCES			56,463,000	76,004,934	
A012-1	Regular Allowances			56,330,000	75,153,000	
A012-2	Other Allowances (excluding			133,000	851,934	
A03	Operating Expenses			178,000	178,000	
A038	TRAVEL & TRANSPORTATION			44,000	44,000	
A039	GENERAL			134,000	134,000	
A05	Grants subsidies and Write off Loans				1,400,000	
A052	GRANTS-DOMESTIC				1,400,000	
A13	Repairs and Maintenance			104,000	104,000	
A131	MACHINERY AND EQUIPMENT			25,000	25,000	
A132	FURNITURE AND FIXTURE			54,000	54,000	
A137	COMPUTER EQUIPMENT			25,000	25,000	
Total-TEO GADAP TOWN (F) ELEMSECONDARY				127,488,000	167,319,934	
KQ1091	TEO BIN QASIM TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			75,931,000	115,417,000	132,924,000
A011	PAY	176	176	57,027,000	62,296,000	72,023,000
A011-1	Pay of Officer	19	19	6,967,000	2,743,000	9,753,000
A011-2	Pay of Other Staff	157	157	50,060,000	59,553,000	62,270,000
A012	ALLOWANCES			18,904,000	53,121,000	60,901,000
A012-1	Regular Allowances			18,759,000	52,867,000	60,645,000
A012-2	Other Allowances (excluding			145,000	254,000	256,000
A03	Operating Expenses			178,000	178,000	437,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	296,000
A039	GENERAL			134,000	134,000	141,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO BIN QASIM TOWN (M) ELEMSECONDARY				76,213,000	115,699,000	133,470,000
KQ1092	TEO BIN QASIM TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			40,328,000	70,122,000	68,350,000
A011	PAY	92	92	24,612,000	37,733,000	31,432,000
A011-1	Pay of Officer	9	9	4,799,000	1,506,000	6,718,000
A011-2	Pay of Other Staff	83	83	19,813,000	36,227,000	24,714,000
A012	ALLOWANCES			15,716,000	32,389,000	36,918,000
A012-1	Regular Allowances			15,633,000	32,194,000	36,714,000
A012-2	Other Allowances (excluding			83,000	195,000	204,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO BIN QASIM TOWN (F) ELEMSECONDARY				40,610,000	70,404,000	68,644,000
KQ1093	TEO MALIR TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			108,570,000	110,781,000	160,683,000
A011	PAY	237	238	80,317,000	60,961,000	102,134,000
A011-1	Pay of Officer	20	21	6,588,000	5,182,000	10,346,000
A011-2	Pay of Other Staff	217	217	73,729,000	55,779,000	91,788,000
A012	ALLOWANCES			28,253,000	49,820,000	58,549,000
A012-1	Regular Allowances			28,102,000	49,657,000	58,375,000
A012-2	Other Allowances (excluding			151,000	163,000	174,000
A03	Operating Expenses			178,000	178,000	185,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO MALIR TOWN (M) ELEMSECONDARY				108,852,000	111,663,000	160,977,000
KQ1094	TEO MALIR TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			56,991,000	85,629,000	96,187,000
A011	PAY	116	117	40,124,000	46,580,000	51,322,000
A011-1	Pay of Officer	17	18	6,048,000	1,938,000	8,890,000
A011-2	Pay of Other Staff	99	99	34,076,000	44,642,000	42,432,000
A012	ALLOWANCES			16,867,000	39,049,000	44,865,000
A012-1	Regular Allowances			16,842,000	38,772,000	44,588,000
A012-2	Other Allowances (excluding			25,000	277,000	277,000
A03	Operating Expenses			178,000	178,000	185,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-TEO MALIR TOWN (F) ELEMSECONDARY				57,273,000	85,911,000	96,481,000
KQ2900	TALUKA EDUCATION OFFICER (MALE) ES&HS MARIPUR TOWN KARACHI					
A01	Employees Related Expenses.			2,757,000	550,828	2,209,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,447,000	467,130	1,981,000
A011-1	Pay of Officer	2	2	1,151,000	288,000	1,612,000
A011-2	Pay of Other Staff	1	1	296,000	179,130	369,000
A012	ALLOWANCES			1,310,000	83,698	228,000
A012-1	Regular Allowances			1,310,000	83,698	228,000
A012-2	Other Allowances (excluding					
Total-TALUKA EDUCATION OFFICER (MALE) ES&HS MARIPUR TOWN KARACHI				2,757,000	550,828	2,209,000
092101 Total-SECONDARY EDUCATION				22,257,891,000	30,335,070,732	35,903,700,000
0921 Total-SECONDARY EDUCATION AFFAIRS AN				22,257,891,000	30,335,070,732	35,903,700,000
092 Total-SECD. EDU. AFFAIRS & SERV.				22,257,891,000	30,335,070,732	35,903,700,000
096 ADMINISTRATION						
0961 ADMINISTRATION						
096101 SECRETARIAT / POLICY / CURRICULUM						
KQ2359 BLOCK ALLOCATION SNE (FRESH) ELEMENTARY / MIDDLE EDUCATION						
A01	Employees Related Expenses.			95,640,000	12,920,268	94,466,000
A011	PAY	85	35	53,329,000		51,408,000
A011-1	Pay of Officer	34	24	26,259,000		35,344,000
A011-2	Pay of Other Staff	51	11	27,070,000		16,064,000
A012	ALLOWANCES			42,311,000	12,920,268	43,058,000
A012-1	Regular Allowances			37,311,000		37,558,000
A012-2	Other Allowances (excluding			5,000,000	12,920,268	5,500,000
A05	Grants subsidies and Write off Loans			100,000,000	16,700,000	147,500,000
A052	GRANTS-DOMESTIC			100,000,000	16,700,000	147,500,000
Total-BLOCK ALLOCATION SNE (FRESH) ELEMENTARY / MIDDLE EDUCATION				195,640,000	29,620,268	241,966,000
096101 Total-SECRETARIAT / POLICY / CURRICULUM				195,640,000	29,620,268	241,966,000
0961 Total-ADMINISTRATION				195,640,000	29,620,268	241,966,000
096 Total-ADMINISTRATION				195,640,000	29,620,268	241,966,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
09	Total-EDU. AFFAIRS & SERV.			22,453,531,000	30,364,691,000	36,145,666,000
Total-				22,453,531,000	30,364,691,000	36,145,666,000
TOTAL-DEMAND				22,453,531,000	30,364,691,000	36,145,666,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
096	Administration	262,551,000	179,622,338	524,877,000
092	Secd. Edu. Affairs & Serv.	53,604,236,000	57,993,578,662	67,996,362,000
Total		53,866,787,000	58,173,201,000	68,521,239,000
A01	Employees Related Expenses.	53,089,107,000	57,532,287,000	67,391,864,000
A011	Pay	35,588,524,000	31,626,689,263	38,985,198,000
A011-1	Pay of Officer	12,180,352,000	9,312,597,162	12,859,618,000
A011-2	Pay of Other Staff	23,408,172,000	22,314,092,101	26,125,580,000
A012	Allowances	17,500,583,000	25,905,597,737	28,406,666,000
A012-1	Regular Allowances	17,160,992,000	25,465,227,737	28,043,262,000
A012-2	Other Allowances (excluding TA	339,591,000	440,370,000	363,404,000
A03	Operating Expenses	545,857,000	312,662,000	639,410,000
A05	Grants subsidies and Write off Loans	200,000,000	279,075,000	457,225,000
A06	Transfers		17,354,000	
A09	Physical Assets	13,312,000	13,312,000	14,020,000
A13	Repairs and Maintenance	18,511,000	18,511,000	18,720,000
Total		53,866,787,000	58,173,201,000	68,521,239,000

No.153- Secondary Education

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AN					
092101	SECONDARY EDUCATION					
KQ2079	GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH					
A01	Employees Related Expenses.			2,158,000	1,050,000	1,588,000
A011	PAY	2	2	1,610,000	805,000	1,212,000
A011-1	Pay of Officer	1	1	1,274,000	637,000	819,000
A011-2	Pay of Other Staff	1	1	336,000	168,000	393,000
A012	ALLOWANCES			548,000	245,000	376,000
A012-1	Regular Allowances			548,000	245,000	376,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			107,000		118,000
A033	UTILITIES			107,000		118,000
Total-GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH				2,265,000	1,050,000	1,706,000
MY0221	GBHS ALLAH BUX BALAL MATIARI					
A01	Employees Related Expenses.			17,295,000	24,567,000	24,457,000
A011	PAY	41	41	9,977,000	13,273,000	11,808,000
A011-1	Pay of Officer	10	10	2,283,000	3,734,000	2,805,000
A011-2	Pay of Other Staff	31	31	7,694,000	9,539,000	9,003,000
A012	ALLOWANCES			7,318,000	11,294,000	12,649,000
A012-1	Regular Allowances			7,143,000	11,136,000	12,491,000
A012-2	Other Allowances (excluding			175,000	158,000	158,000
A09	Physical Assets			754,000	754,000	
A096	PURCHASE OF PLANT & MACHINERY			454,000	454,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-GBHS ALLAH BUX BALAL MATIARI				18,049,000	25,321,000	24,457,000
MY0276	GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI					
A01	Employees Related Expenses.			10,715,000	18,058,000	13,930,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	4,480,000	9,955,000	4,346,000
A011-1	Pay of Officer	7	6	1,300,000	3,393,000	453,000
A011-2	Pay of Other Staff	10	11	3,180,000	6,562,000	3,893,000
A012	ALLOWANCES			6,235,000	8,103,000	9,584,000
A012-1	Regular Allowances			6,078,000	7,992,000	9,473,000
A012-2	Other Allowances (excluding			157,000	111,000	111,000
A03	Operating Expenses			190,000	139,000	203,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			83,000	32,000	91,000
A039	GENERAL			90,000	90,000	94,000
Total-GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI				10,905,000	18,197,000	14,133,000
JK0258	GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD					
A01	Employees Related Expenses.			9,236,000	22,782,000	20,625,000
A011	PAY	34	34	7,898,000	12,442,000	9,017,000
A011-1	Pay of Officer	4	4	985,000	1,224,000	963,000
A011-2	Pay of Other Staff	30	30	6,913,000	11,218,000	8,054,000
A012	ALLOWANCES			1,338,000	10,340,000	11,608,000
A012-1	Regular Allowances			1,335,000	9,929,000	11,197,000
A012-2	Other Allowances (excluding			3,000	411,000	411,000
A03	Operating Expenses			1,200,000	1,200,000	1,273,000
A039	GENERAL			1,200,000	1,200,000	1,273,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD				11,136,000	24,682,000	22,633,000
MX0387	GGHS CHELHAR TALUKA CHACHRO THARPARKAR					
A01	Employees Related Expenses.			4,714,000	6,007,000	7,566,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,406,000	3,084,000	4,289,000
A011-1	Pay of Officer	2	2	675,000	793,000	1,093,000
A011-2	Pay of Other Staff	8	8	2,731,000	2,291,000	3,196,000
A012	ALLOWANCES			1,308,000	2,923,000	3,277,000
A012-1	Regular Allowances			1,259,000	2,885,000	3,239,000
A012-2	Other Allowances (excluding			49,000	38,000	38,000
Total-GGHS CHELHAR TALUKA CHACHRO THARPARKAR				4,714,000	6,007,000	7,566,000
MX0388	GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR					
A01	Employees Related Expenses.			1,615,000	1,907,000	2,426,000
A011	PAY	3	3	1,032,000	1,131,000	1,511,000
A011-1	Pay of Officer	2	2	675,000	338,000	1,093,000
A011-2	Pay of Other Staff	1	1	357,000	793,000	418,000
A012	ALLOWANCES			583,000	776,000	915,000
A012-1	Regular Allowances			583,000	763,000	902,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR				1,615,000	1,907,000	2,426,000
MX0389	GHS VEENJHANIHARI THARPARKAR					
A01	Employees Related Expenses.			1,966,000	3,739,000	3,408,000
A011	PAY	2	2	828,000	1,809,000	1,272,000
A011-1	Pay of Officer	2	2	828,000	414,000	1,272,000
A011-2	Pay of Other Staff				1,395,000	
A012	ALLOWANCES			1,138,000	1,930,000	2,136,000
A012-1	Regular Allowances			1,126,000	1,905,000	2,111,000
A012-2	Other Allowances (excluding			12,000	25,000	25,000
Total-GHS VEENJHANIHARI THARPARKAR				1,966,000	3,739,000	3,408,000
MX0390	GHS REHMANABAD THARPARKAR					
A01	Employees Related Expenses.			2,835,000	3,407,000	3,661,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,389,000	1,842,000	1,929,000
A011-1	Pay of Officer	2	2	675,000	793,000	1,093,000
A011-2	Pay of Other Staff	2	2	714,000	1,049,000	836,000
A012	ALLOWANCES			1,446,000	1,565,000	1,732,000
A012-1	Regular Allowances			1,409,000	1,545,000	1,712,000
A012-2	Other Allowances (excluding			37,000	20,000	20,000
Total-GHS REHMANABAD THARPARKAR				2,835,000	3,407,000	3,661,000
MX0391	GHS KAROORO TALUKA CHACHRO THARPARKAR					
A01	Employees Related Expenses.			3,802,000	5,119,000	5,608,000
A011	PAY	7	7	2,252,000	2,728,000	2,938,000
A011-1	Pay of Officer	2	2	675,000	1,289,000	1,093,000
A011-2	Pay of Other Staff	5	5	1,577,000	1,439,000	1,845,000
A012	ALLOWANCES			1,550,000	2,391,000	2,670,000
A012-1	Regular Allowances			1,525,000	2,366,000	2,645,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
Total-GHS KAROORO TALUKA CHACHRO THARPARKAR				3,802,000	5,119,000	5,608,000
MX0392	GHS HAJI SOBDAR NOHRIO THARPARKAR					
A01	Employees Related Expenses.			2,459,000	2,826,000	3,266,000
A011	PAY	4	4	1,389,000	1,672,000	1,929,000
A011-1	Pay of Officer	2	2	675,000	338,000	1,093,000
A011-2	Pay of Other Staff	2	2	714,000	1,334,000	836,000
A012	ALLOWANCES			1,070,000	1,154,000	1,337,000
A012-1	Regular Allowances			1,041,000	1,141,000	1,324,000
A012-2	Other Allowances (excluding			29,000	13,000	13,000
Total-GHS HAJI SOBDAR NOHRIO THARPARKAR				2,459,000	2,826,000	3,266,000
MX0393	GHS EDANI THARPARKAR					
A01	Employees Related Expenses.			2,328,000	4,811,000	

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A011	PAY	4		1,389,000	2,678,000	
A011-1	Pay of Officer	2		675,000	338,000	
A011-2	Pay of Other Staff	2		714,000	2,340,000	
A012	ALLOWANCES			939,000	2,133,000	
A012-1	Regular Allowances			917,000	2,095,000	
A012-2	Other Allowances (excluding			22,000	38,000	
Total-GHS EDANI THARPARKAR				2,328,000	4,811,000	
MX0394	GHS MOHAMMAD KHAN RAHIMOON THARPARKAR					
A01	Employees Related Expenses.			6,244,000	11,251,000	
A011	PAY	23		4,277,000	5,966,000	
A011-1	Pay of Officer	4		722,000	1,289,000	
A011-2	Pay of Other Staff	19		3,555,000	4,677,000	
A012	ALLOWANCES			1,967,000	5,285,000	
A012-1	Regular Allowances			1,905,000	5,210,000	
A012-2	Other Allowances (excluding			62,000	75,000	
A03	Operating Expenses			1,250,000	1,250,000	
A033	UTILITIES			250,000	250,000	
A039	GENERAL			1,000,000	1,000,000	
A09	Physical Assets			881,000	881,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			295,000	295,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			650,000	650,000	
A131	MACHINERY AND			200,000	200,000	
	EQUIPMENT					
A132	FURNITURE AND			250,000	250,000	
	FIXTURE					
A137	COMPUTER			200,000	200,000	
	EQUIPMENT					
Total-GHS MOHAMMAD KHAN RAHIMOON THARPARKAR				9,025,000	14,032,000	
SY0528	GGHS ABAD LAKHA SUKKUR					
A01	Employees Related Expenses.			2,891,000	6,336,000	5,421,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,607,000	3,425,000	2,184,000
A011-1	Pay of Officer	2	2	675,000	1,221,000	1,093,000
A011-2	Pay of Other Staff	3	3	932,000	2,204,000	1,091,000
A012	ALLOWANCES			1,284,000	2,911,000	3,237,000
A012-1	Regular Allowances			1,237,000	2,861,000	3,187,000
A012-2	Other Allowances (excluding			47,000	50,000	50,000
Total-GGHS ABAD LAKHA SUKKUR				2,891,000	6,336,000	5,421,000
SY0529	GGHS GARIBABD SUKKUR					
A01	Employees Related Expenses.			2,702,000	5,617,000	5,082,000
A011	PAY	5	6	1,607,000	3,074,000	2,218,000
A011-1	Pay of Officer	2	3	675,000	1,375,000	1,127,000
A011-2	Pay of Other Staff	3	3	932,000	1,699,000	1,091,000
A012	ALLOWANCES			1,095,000	2,543,000	2,864,000
A012-1	Regular Allowances			1,095,000	2,521,000	2,842,000
A012-2	Other Allowances (excluding				22,000	22,000
Total-GGHS GARIBABD SUKKUR				2,702,000	5,617,000	5,082,000
SY0530	GBHS MAIN ROHRI SUKKUR					
A01	Employees Related Expenses.			3,485,000	6,123,000	5,226,000
A011	PAY	5	5	1,607,000	3,412,000	2,184,000
A011-1	Pay of Officer	2	2	675,000	1,730,000	1,093,000
A011-2	Pay of Other Staff	3	3	932,000	1,682,000	1,091,000
A012	ALLOWANCES			1,878,000	2,711,000	3,042,000
A012-1	Regular Allowances			1,867,000	2,667,000	2,998,000
A012-2	Other Allowances (excluding			11,000	44,000	44,000
Total-GBHS MAIN ROHRI SUKKUR				3,485,000	6,123,000	5,226,000
SY0531	GBHS ARORE TALUKA ROHRI SUKKUR					
A01	Employees Related Expenses.			3,387,000	5,631,000	5,566,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,279,000	3,054,000	2,667,000
A011-1	Pay of Officer	2	2	675,000	1,397,000	790,000
A011-2	Pay of Other Staff	5	5	1,604,000	1,657,000	1,877,000
A012	ALLOWANCES			1,108,000	2,577,000	2,899,000
A012-1	Regular Allowances			1,064,000	2,550,000	2,872,000
A012-2	Other Allowances (excluding			44,000	27,000	27,000
Total-GBHS ARORE TALUKA ROHRI SUKKUR				3,387,000	5,631,000	5,566,000
SY0532	GBHS ROOPHER TALUKA PANOAKIL SUKKUR					
A01	Employees Related Expenses.			2,862,000	5,199,000	4,813,000
A011	PAY	5	5	1,607,000	2,859,000	2,184,000
A011-1	Pay of Officer	2	2	675,000	1,065,000	1,093,000
A011-2	Pay of Other Staff	3	3	932,000	1,794,000	1,091,000
A012	ALLOWANCES			1,255,000	2,340,000	2,629,000
A012-1	Regular Allowances			1,255,000	2,317,000	2,606,000
A012-2	Other Allowances (excluding				23,000	23,000
Total-GBHS ROOPHER TALUKA PANOAKIL SUKKUR				2,862,000	5,199,000	4,813,000
SY0533	GBHS NIRCH TALUKA PANOAKIL SUKKUR					
A01	Employees Related Expenses.			3,713,000	4,527,000	4,112,000
A011	PAY	5	5	1,607,000	2,509,000	1,881,000
A011-1	Pay of Officer	2	2	675,000	1,498,000	790,000
A011-2	Pay of Other Staff	3	3	932,000	1,011,000	1,091,000
A012	ALLOWANCES			2,106,000	2,018,000	2,231,000
A012-1	Regular Allowances			2,084,000	1,996,000	2,209,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
Total-GBHS NIRCH TALUKA PANOAKIL SUKKUR				3,713,000	4,527,000	4,112,000
SY0534	GBHS ISLAMIA OLD SUKKUR					
A01	Employees Related Expenses.			2,997,000	4,018,000	3,921,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,607,000	2,161,000	1,881,000
A011-1	Pay of Officer	2	2	675,000	909,000	790,000
A011-2	Pay of Other Staff	3	3	932,000	1,252,000	1,091,000
A012	ALLOWANCES			1,390,000	1,857,000	2,040,000
A012-1	Regular Allowances			1,378,000	1,815,000	1,998,000
A012-2	Other Allowances (excluding			12,000	42,000	42,000
Total-GBHS ISLAMIA OLD SUKKUR				2,997,000	4,018,000	3,921,000
SY0535	GBHS PANHWAR TALUKA PANOAKIL SUKKUR					
A01	Employees Related Expenses.			2,148,000	4,129,000	4,121,000
A011	PAY	5	5	1,607,000	2,466,000	2,184,000
A011-1	Pay of Officer	2	2	675,000	1,221,000	1,093,000
A011-2	Pay of Other Staff	3	3	932,000	1,245,000	1,091,000
A012	ALLOWANCES			541,000	1,663,000	1,937,000
A012-1	Regular Allowances			541,000	1,638,000	1,912,000
A012-2	Other Allowances (excluding				25,000	25,000
Total-GBHS PANHWAR TALUKA PANOAKIL SUKKUR				2,148,000	4,129,000	4,121,000
SY0536	GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR					
A01	Employees Related Expenses.			3,338,000	4,187,630	4,318,000
A011	PAY	5	5	1,607,000	2,327,630	2,243,000
A011-1	Pay of Officer	2	2	675,000	571,630	1,152,000
A011-2	Pay of Other Staff	3	3	932,000	1,756,000	1,091,000
A012	ALLOWANCES			1,731,000	1,860,000	2,075,000
A012-1	Regular Allowances			1,723,000	1,816,000	2,031,000
A012-2	Other Allowances (excluding			8,000	44,000	44,000
Total-GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR				3,338,000	4,187,630	4,318,000
SY0537	GBHS CHUNGHA TALUKA PANOAKIL SUKKUR					
A01	Employees Related Expenses.			5,686,000	12,733,000	8,702,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,607,000	7,147,000	2,414,000
A011-1	Pay of Officer	2	2	675,000	2,965,000	1,323,000
A011-2	Pay of Other Staff	3	3	932,000	4,182,000	1,091,000
A012	ALLOWANCES			4,079,000	5,586,000	6,288,000
A012-1	Regular Allowances			4,016,000	5,520,000	6,222,000
A012-2	Other Allowances (excluding			63,000	66,000	66,000
Total-GBHS CHUNGHA TALUKA PANOAKIL SUKKUR				5,686,000	12,733,000	8,702,000
SY0538	GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR					
A01	Employees Related Expenses.			5,754,000	8,103,240	7,457,000
A011	PAY	8	8	2,616,000	4,407,000	3,391,000
A011-1	Pay of Officer	2	2	675,000	2,040,000	1,093,000
A011-2	Pay of Other Staff	6	6	1,941,000	2,367,000	2,298,000
A012	ALLOWANCES			3,138,000	3,696,240	4,066,000
A012-1	Regular Allowances			3,109,000	3,644,240	4,014,000
A012-2	Other Allowances (excluding			29,000	52,000	52,000
Total-GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR				5,754,000	8,103,240	7,457,000
DD0461	GBHS MUHAMMAD KHAN LASHARI DADU					
A01	Employees Related Expenses.			6,229,000	2,938,695	5,683,000
A011	PAY	13	12	4,299,000	1,933,096	4,194,000
A011-1	Pay of Officer	1		700,000	1,171,000	
A011-2	Pay of Other Staff	12	12	3,599,000	762,096	4,194,000
A012	ALLOWANCES			1,930,000	1,005,599	1,489,000
A012-1	Regular Allowances			1,930,000	1,005,599	1,489,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			749,000	749,000	788,000
A032	COMMUNICATIONS			126,000	126,000	132,000
A039	GENERAL			623,000	623,000	656,000
A09	Physical Assets			1,058,000	1,058,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			772,000	772,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			471,000	471,000	495,000
A131	MACHINERY AND			150,000	150,000	158,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND			221,000	221,000	232,000
	FIXTURE					
A137	COMPUTER			100,000	100,000	105,000
	EQUIPMENT					
Total-GBHS MUHAMMAD KHAN LASHARI DADU				8,507,000	5,216,695	6,966,000
DD0464	GOVT. GIRLS HIGH SCHOOL BIRMANI TALUKA					
	DADU DISTRICT DADU					
A01	Employees Related Expenses.					18,317,000
A011	PAY		22			11,872,000
A011-1	Pay of Officer		2			1,913,000
A011-2	Pay of Other Staff		20			9,959,000
A012	ALLOWANCES					6,445,000
A012-1	Regular Allowances					6,347,000
A012-2	Other Allowances (excluding					98,000
A03	Operating Expenses					861,000
A038	TRAVEL &					97,000
	TRANSPORTATION					
A039	GENERAL					764,000
A13	Repairs and Maintenance					232,000
A132	FURNITURE AND					232,000
	FIXTURE					
Total-GOVT. GIRLS HIGH SCHOOL BIRMANI TALUKA						19,410,000
DADU DISTRICT DADU						
DD0465	GOVT. GIRLS HIGH SCHOOL SAMTANI TALUKA					
	DADU					
A01	Employees Related Expenses.					9,633,000
A011	PAY		14			6,065,000
A011-1	Pay of Officer		2			1,710,000
A011-2	Pay of Other Staff		12			4,355,000
A012	ALLOWANCES					3,568,000
A012-1	Regular Allowances					3,398,000
A012-2	Other Allowances (excluding					170,000
A03	Operating Expenses					682,000
A039	GENERAL					682,000
A13	Repairs and Maintenance					332,000
A132	FURNITURE AND					232,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT					100,000
Total-GOVT. GIRLS HIGH SCHOOL SAMTANI TALUKA						10,647,000
DADU						
DD0466 GOVT. BOYS HIGH SCHOOL BIRMANI TALUKA						
DADU						
A01	Employees Related Expenses.					7,532,000
A011	PAY		14			5,446,000
A011-1	Pay of Officer		2			1,710,000
A011-2	Pay of Other Staff		12			3,736,000
A012	ALLOWANCES					2,086,000
A012-1	Regular Allowances					2,073,000
A012-2	Other Allowances (excluding					13,000
A03	Operating Expenses					682,000
A039	GENERAL					682,000
A13	Repairs and Maintenance					332,000
A132	FURNITURE AND FIXTURE					232,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVT. BOYS HIGH SCHOOL BIRMANI TALUKA						8,546,000
DADU						
DD0467 GOVT. BOYS HIGH SCHOOL SAMTANI TALUKA						
DADU						
A01	Employees Related Expenses.					19,867,000
A011	PAY		22			12,869,000
A011-1	Pay of Officer		2			2,237,000
A011-2	Pay of Other Staff		20			10,632,000
A012	ALLOWANCES					6,998,000
A012-1	Regular Allowances					6,891,000
A012-2	Other Allowances (excluding					107,000
A03	Operating Expenses					915,000
A038	TRAVEL & TRANSPORTATION					97,000
A039	GENERAL					818,000
A13	Repairs and Maintenance					232,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					232,000
Total-GOVT. BOYS HIGH SCHOOL SAMTANI TALUKA DADU						21,014,000
GO0316	GOVERNMENT HIGH SCHOOL (SINGLE) SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI					
A01	Employees Related Expenses.			6,138,000	3,363,000	
A011	PAY	15		4,108,000	1,813,000	
A011-1	Pay of Officer	1		165,000	618,000	
A011-2	Pay of Other Staff	14		3,943,000	1,195,000	
A012	ALLOWANCES			2,030,000	1,550,000	
A012-1	Regular Allowances			2,030,000	1,531,000	
A012-2	Other Allowances (excluding				19,000	
Total-GOVERNMENT HIGH SCHOOL (SINGLE) SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI				6,138,000	3,363,000	
JO0318	GOVERNMENT GIRLS SECONDARY SCHOOL MANJHAND DISTRICT JAMSHORO DISTRICT JAMSHORO					
A01	Employees Related Expenses.			2,360,000	1,183,000	1,840,000
A011	PAY	4	3	1,110,000	556,000	1,101,000
A011-1	Pay of Officer	1		165,000	83,000	
A011-2	Pay of Other Staff	3	3	945,000	473,000	1,101,000
A012	ALLOWANCES			1,250,000	627,000	739,000
A012-1	Regular Allowances			1,250,000	627,000	739,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS SECONDARY SCHOOL MANJHAND DISTRICT JAMSHORO DISTRICT JAMSHORO				2,360,000	1,183,000	1,840,000
JO0359	GBHS MURAD ALI SHAH DISTRICT JAMSHORO					
A01	Employees Related Expenses.				7,452,000	11,713,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21			5,445,000	9,123,000
A011-1	Pay of Officer	6			2,350,000	5,500,000
A011-2	Pay of Other Staff	15			3,095,000	3,623,000
A012	ALLOWANCES				2,007,000	2,590,000
A012-1	Regular Allowances				2,007,000	2,590,000
A012-2	Other Allowances (excluding					
Total-GBHS MURAD ALI SHAH DISTRICT JAMSHORO					7,452,000	11,713,000
JO0360	GBHS MIAN BUX KHOSO TALUK MANJHAND					
A01	Employees Related Expenses.				7,452,000	11,713,000
A011	PAY	21			5,445,000	9,123,000
A011-1	Pay of Officer	6			2,350,000	5,500,000
A011-2	Pay of Other Staff	15			3,095,000	3,623,000
A012	ALLOWANCES				2,007,000	2,590,000
A012-1	Regular Allowances				2,007,000	2,590,000
A012-2	Other Allowances (excluding					
Total-GBHS MIAN BUX KHOSO TALUK MANJHAND					7,452,000	11,713,000
JO0361	GBHS SIKANDAR ABAD TALUKA KOTRI					
A01	Employees Related Expenses.				7,452,000	11,713,000
A011	PAY	21			5,445,000	9,123,000
A011-1	Pay of Officer	6			2,350,000	5,500,000
A011-2	Pay of Other Staff	15			3,095,000	3,623,000
A012	ALLOWANCES				2,007,000	2,590,000
A012-1	Regular Allowances				2,007,000	2,590,000
A012-2	Other Allowances (excluding					
Total-GBHS SIKANDAR ABAD TALUKA KOTRI					7,452,000	11,713,000
JO0362	GBHS SEWAN MAIN					
A01	Employees Related Expenses.				7,924,000	12,185,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		21		5,445,000	9,123,000
A011-1	Pay of Officer		6		2,350,000	5,500,000
A011-2	Pay of Other Staff		15		3,095,000	3,623,000
A012	ALLOWANCES				2,479,000	3,062,000
A012-1	Regular Allowances				2,479,000	3,062,000
A012-2	Other Allowances (excluding					
Total-GBHS SEWAN MAIN					7,924,000	12,185,000
KQ2693	GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI					
A01	Employees Related Expenses.			4,059,000	1,982,000	4,313,000
A011	PAY	18	17	3,646,000	1,823,000	3,838,000
A011-1	Pay of Officer	1		364,000	182,000	
A011-2	Pay of Other Staff	17	17	3,282,000	1,641,000	3,838,000
A012	ALLOWANCES			413,000	159,000	475,000
A012-1	Regular Allowances			413,000	159,000	475,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI					4,059,000	1,982,000
KQ2694	GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI					
A01	Employees Related Expenses.			3,435,000	1,678,000	3,560,000
A011	PAY	16	15	3,052,000	1,526,000	3,144,000
A011-1	Pay of Officer	1		364,000	182,000	
A011-2	Pay of Other Staff	15	15	2,688,000	1,344,000	3,144,000
A012	ALLOWANCES			383,000	152,000	416,000
A012-1	Regular Allowances			383,000	152,000	416,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI					3,435,000	1,678,000
KQ2698	GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI					
A01	Employees Related Expenses.			6,500,000	3,182,000	6,752,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	17	5,281,000	2,641,000	5,751,000
A011-1	Pay of Officer	1		364,000	182,000	
A011-2	Pay of Other Staff	17	17	4,917,000	2,459,000	5,751,000
A012	ALLOWANCES			1,219,000	541,000	1,001,000
A012-1	Regular Allowances			1,219,000	541,000	1,001,000
A012-2	Other Allowances (excluding					
Total-GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI				6,500,000	3,182,000	6,752,000
MX0424	GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO					
A01	Employees Related Expenses.			2,315,000	1,653,000	2,960,000
A011	PAY	7	7	1,742,000	897,000	2,037,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	1,742,000	897,000	2,037,000
A012	ALLOWANCES			573,000	756,000	923,000
A012-1	Regular Allowances			573,000	734,000	901,000
A012-2	Other Allowances (excluding				22,000	22,000
A03	Operating Expenses			1,250,000	1,250,000	1,338,000
A033	UTILITIES			200,000	200,000	220,000
A039	GENERAL			1,050,000	1,050,000	1,118,000
A09	Physical Assets			881,000	881,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			295,000	295,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			700,000	700,000	736,000
A131	MACHINERY AND			250,000	250,000	263,000
	EQUIPMENT					
A132	FURNITURE AND			250,000	250,000	263,000
	FIXTURE					
A137	COMPUTER			200,000	200,000	210,000
	EQUIPMENT					
Total-GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO				5,146,000	4,484,000	5,034,000
MX0425	GOVT. BOYS HIGH SCHOOL JOGIVERO					
A01	Employees Related Expenses.			253,000	125,000	260,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	178,000	89,000	208,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	178,000	89,000	208,000
A012	ALLOWANCES			75,000	36,000	52,000
A012-1	Regular Allowances			75,000	36,000	52,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL JOGIVERO				253,000	125,000	260,000
MX0426	GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER					
A01	Employees Related Expenses.			1,652,000	1,838,327	1,698,000
A011	PAY	4	3	1,226,000	1,131,000	845,000
A011-1	Pay of Officer	1		503,000	252,000	
A011-2	Pay of Other Staff	3	3	723,000	879,000	845,000
A012	ALLOWANCES			426,000	707,327	853,000
A012-1	Regular Allowances			426,000	694,327	840,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			1,100,000	1,100,000	1,181,000
A033	UTILITIES			200,000	200,000	220,000
A039	GENERAL			900,000	900,000	961,000
A13	Repairs and Maintenance			300,000	300,000	315,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER				3,052,000	3,238,327	3,194,000
MX0427	GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR					
A01	Employees Related Expenses.			72,362,000	14,086,000	82,312,000
A011	PAY	20	18	66,118,000	7,218,000	68,230,000
A011-1	Pay of Officer	6	5	12,915,000	3,733,000	12,852,000
A011-2	Pay of Other Staff	14	13	53,203,000	3,485,000	55,378,000
A012	ALLOWANCES			6,244,000	6,868,000	14,082,000
A012-1	Regular Allowances			6,244,000	6,780,000	13,994,000
A012-2	Other Allowances (excluding				88,000	88,000
A03	Operating Expenses			244,000	244,000	256,000
A039	GENERAL			244,000	244,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR				72,623,000	14,347,000	82,586,000
MX0428	GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI					
A01	Employees Related Expenses.			1,608,000	792,000	1,570,000
A011	PAY	4	4	1,029,000	515,000	1,203,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,029,000	515,000	1,203,000
A012	ALLOWANCES			579,000	277,000	367,000
A012-1	Regular Allowances			579,000	277,000	367,000
A012-2	Other Allowances (excluding					
Total-GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI				1,608,000	792,000	1,570,000
MX0429	GHS THAROO JO PAR ALLAHADAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI					
A01	Employees Related Expenses.			3,438,000	4,311,000	5,415,000
A011	PAY	10	10	2,773,000	2,413,000	3,244,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	10	10	2,773,000	2,413,000	3,244,000
A012	ALLOWANCES			665,000	1,898,000	2,171,000
A012-1	Regular Allowances			665,000	1,875,000	2,148,000
A012-2	Other Allowances (excluding				23,000	23,000
A03	Operating Expenses			1,100,000	1,100,000	1,181,000
A033	UTILITIES			200,000	200,000	220,000
A039	GENERAL			900,000	900,000	961,000
A09	Physical Assets			881,000	881,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			295,000	295,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			300,000	300,000	315,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GHS THAROO JO PAR ALLAHADAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI				5,719,000	6,592,000	6,911,000
MX0430	GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI					
A01	Employees Related Expenses.			2,020,000	3,823,000	3,330,000
A011	PAY	6	5	1,270,000	2,122,000	1,352,000
A011-1	Pay of Officer	1		227,000	1,684,000	132,000
A011-2	Pay of Other Staff	5	5	1,043,000	438,000	1,220,000
A012	ALLOWANCES			750,000	1,701,000	1,978,000
A012-1	Regular Allowances			750,000	1,688,000	1,965,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			1,200,000	1,200,000	1,286,000
A033	UTILITIES			200,000	200,000	220,000
A039	GENERAL			1,000,000	1,000,000	1,066,000
A09	Physical Assets			881,000	881,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			295,000	295,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI				4,701,000	6,504,000	5,246,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0439	GHS MITHA KHAN NOHRI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			3,276,000	840,000	2,645,000
A011	PAY	9	8	2,314,000	542,000	2,119,000
A011-1	Pay of Officer	1		503,000	252,000	
A011-2	Pay of Other Staff	8	8	1,811,000	290,000	2,119,000
A012	ALLOWANCES			962,000	298,000	526,000
A012-1	Regular Allowances			962,000	298,000	526,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			600,000	600,000	646,000
A033	UTILITIES			100,000	100,000	110,000
A039	GENERAL			500,000	500,000	536,000
A13	Repairs and Maintenance			300,000	300,000	315,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GHS MITHA KHAN NOHRI DISTRICT THARPARKAR				4,176,000	1,740,000	3,606,000
MX0466	GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR					
A01	Employees Related Expenses.			1,215,000	610,000	662,000
A011	PAY	3	2	834,000	418,000	387,000
A011-1	Pay of Officer	1		503,000	252,000	
A011-2	Pay of Other Staff	2	2	331,000	166,000	387,000
A012	ALLOWANCES			381,000	192,000	275,000
A012-1	Regular Allowances			381,000	192,000	275,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR				1,215,000	610,000	662,000
MX0467	GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,632,000	1,465,000	1,353,000
A011	PAY	3	2	1,251,000	1,143,000	875,000
A011-1	Pay of Officer	1		503,000	769,000	
A011-2	Pay of Other Staff	2	2	748,000	374,000	875,000
A012	ALLOWANCES			381,000	322,000	478,000
A012-1	Regular Allowances			381,000	322,000	478,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL SOBHARO SHAH				1,632,000	1,465,000	1,353,000
TALUKA MITHI THARPARKAR						
MX0472	GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO					
	TALUKA MITHI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			4,437,000	1,220,000	4,002,000
A011	PAY	8	7	1,994,000	827,000	1,725,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	7	1,994,000	827,000	1,725,000
A012	ALLOWANCES			2,443,000	393,000	2,277,000
A012-1	Regular Allowances			2,443,000	393,000	2,277,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO				4,437,000	1,220,000	4,002,000
TALUKA MITHI DISTRICT THARPARKAR						
MY0287	GOVERNMENT HIGH SCHOOL PHUL KAKA					
	DISTRICT MATIARI					
A01	Employees Related Expenses.			4,678,000	3,146,000	10,306,000
A011	PAY	9	18	2,910,000	1,699,000	7,943,000
A011-1	Pay of Officer	1	2	165,000	1,208,000	454,000
A011-2	Pay of Other Staff	8	16	2,745,000	491,000	7,489,000
A012	ALLOWANCES			1,768,000	1,447,000	2,363,000
A012-1	Regular Allowances			1,768,000	1,411,000	2,327,000
A012-2	Other Allowances (excluding				36,000	36,000
Total-GOVERNMENT HIGH SCHOOL PHUL KAKA				4,678,000	3,146,000	10,306,000
DISTRICT MATIARI						
MY0288	PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH					
	SCHOOL SAEED KHAN LAGHARI DISTRICT					
	MATIARI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			7,681,000	2,524,523	9,768,000
A011	PAY	20	21	5,913,000	1,662,381	6,415,000
A011-1	Pay of Officer	1		165,000	83,000	
A011-2	Pay of Other Staff	19	21	5,748,000	1,579,381	6,415,000
A012	ALLOWANCES			1,768,000	862,142	3,353,000
A012-1	Regular Allowances			1,768,000	862,142	3,353,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			946,000	946,000	
A092	COMPUTER			508,000	508,000	
	EQUIPMENT					
A096	PURCHASE OF			138,000	138,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
Total-PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI				8,627,000	3,470,523	9,768,000
MY0289	GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI					
A01	Employees Related Expenses.			2,090,000	3,451,000	5,303,000
A011	PAY	5	8	1,776,000	1,688,000	2,642,000
A011-1	Pay of Officer		2		963,000	454,000
A011-2	Pay of Other Staff	5	6	1,776,000	725,000	2,188,000
A012	ALLOWANCES			314,000	1,763,000	2,661,000
A012-1	Regular Allowances			314,000	1,725,000	2,623,000
A012-2	Other Allowances (excluding				38,000	38,000
Total-GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI				2,090,000	3,451,000	5,303,000
MY0290	GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI					
A01	Employees Related Expenses.			772,000	386,000	2,673,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	6	772,000	386,000	1,721,000
A011-1	Pay of Officer		2			454,000
A011-2	Pay of Other Staff	2	4	772,000	386,000	1,267,000
A012	ALLOWANCES					952,000
A012-1	Regular Allowances					952,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT HIGH SCHOOL JAMAL DAHRI				772,000	386,000	2,673,000
DISTRICT MATIARI						
MY0291	GOVERNMENT HIGH SCHOOL DARYA KHAN					
	TALPUR DISTRICT MATIARI					
A01	Employees Related Expenses.			7,902,000	13,168,000	13,729,000
A011	PAY	26	25	6,134,000	7,332,000	6,984,000
A011-1	Pay of Officer	1		165,000	1,469,000	
A011-2	Pay of Other Staff	25	25	5,969,000	5,863,000	6,984,000
A012	ALLOWANCES			1,768,000	5,836,000	6,745,000
A012-1	Regular Allowances			1,768,000	5,756,000	6,665,000
A012-2	Other Allowances (excluding				80,000	80,000
Total-GOVERNMENT HIGH SCHOOL DARYA KHAN				7,902,000	13,168,000	13,729,000
TALPUR DISTRICT MATIARI						
MY0292	GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM					
	DISTRICT MATIARI					
A01	Employees Related Expenses.			4,705,000	6,490,000	6,630,000
A011	PAY	8	7	2,937,000	3,618,000	3,243,000
A011-1	Pay of Officer	1		165,000	1,742,000	
A011-2	Pay of Other Staff	7	7	2,772,000	1,876,000	3,243,000
A012	ALLOWANCES			1,768,000	2,872,000	3,387,000
A012-1	Regular Allowances			1,768,000	2,856,000	3,371,000
A012-2	Other Allowances (excluding				16,000	16,000
Total-GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM				4,705,000	6,490,000	6,630,000
DISTRICT MATIARI						
MY0297	GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR					
	GUL HASSAN DISTRICT MATIARI					
A01	Employees Related Expenses.			2,126,000	1,064,000	2,390,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,723,000	862,000	2,016,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,723,000	862,000	2,016,000
A012	ALLOWANCES			403,000	202,000	374,000
A012-1	Regular Allowances			403,000	202,000	374,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR				2,126,000	1,064,000	2,390,000
GUL HASSAN DISTRICT MATIARI						
NX0438	GOVERNMENT BOYS HIGH SCHOOL DARIS					
	DISTRICT NAUSHERO FEROZE					
A01	Employees Related Expenses.			3,295,000	2,571,000	2,677,000
A011	PAY	4	3	1,527,000	1,760,000	1,594,000
A011-1	Pay of Officer	1		165,000	1,296,000	
A011-2	Pay of Other Staff	3	3	1,362,000	464,000	1,594,000
A012	ALLOWANCES			1,768,000	811,000	1,083,000
A012-1	Regular Allowances			1,768,000	811,000	1,083,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS HIGH SCHOOL DARIS				3,295,000	2,571,000	2,677,000
DISTRICT NAUSHERO FEROZE						
NX0440	GOVT. BOYS HIGH SCHOOL HARRON SHAR					
	TALUKA & DISTRICT NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			4,494,000	2,248,000	6,712,000
A011	PAY	5	11	2,677,000	1,339,000	4,242,000
A011-1	Pay of Officer		2			454,000
A011-2	Pay of Other Staff	5	9	2,677,000	1,339,000	3,788,000
A012	ALLOWANCES			1,817,000	909,000	2,470,000
A012-1	Regular Allowances			1,817,000	909,000	2,470,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					1,100,000
A092	COMPUTER					480,000
	EQUIPMENT					
A096	PURCHASE OF					572,000
	PLANT & MACHINERY					
A097	PURCHASE					48,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE				4,494,000	2,248,000	7,812,000
NX0444	GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE					
A01	Employees Related Expenses.					16,719,000
A011	PAY		10			11,603,000
A011-1	Pay of Officer		2			5,348,000
A011-2	Pay of Other Staff		8			6,255,000
A012	ALLOWANCES					5,116,000
A012-1	Regular Allowances					5,052,000
A012-2	Other Allowances (excluding					64,000
A03	Operating Expenses					1,005,000
A038	TRAVEL & TRANSPORTATION					15,000
A039	GENERAL					990,000
A13	Repairs and Maintenance					500,000
A132	FURNITURE AND FIXTURE					400,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE						18,224,000
SL0133	G.B.H.S BEGNAH					
A01	Employees Related Expenses.			21,431,000	18,329,000	26,157,000
A011	PAY	23	23	15,124,000	10,039,000	16,383,000
A011-1	Pay of Officer	7	7	2,406,000	1,605,000	1,496,000
A011-2	Pay of Other Staff	16	16	12,718,000	8,434,000	14,887,000
A012	ALLOWANCES			6,307,000	8,290,000	9,774,000
A012-1	Regular Allowances			6,171,000	8,195,000	9,679,000
A012-2	Other Allowances (excluding			136,000	95,000	95,000
A03	Operating Expenses			86,000	86,000	97,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A039	GENERAL			83,000	83,000	94,000
Total-G.B.H.S BEGNAH				21,517,000	18,415,000	26,254,000
SL0134	G.B.H.S G.M. BARAN					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			15,516,000	10,103,167	15,759,000
A011	PAY	20	20	10,997,000	5,536,000	10,205,000
A011-1	Pay of Officer	7	7	5,154,000	790,000	3,369,000
A011-2	Pay of Other Staff	13	13	5,843,000	4,746,000	6,836,000
A012	ALLOWANCES			4,519,000	4,567,167	5,554,000
A012-1	Regular Allowances			4,443,000	4,502,167	5,489,000
A012-2	Other Allowances (excluding			76,000	65,000	65,000
A03	Operating Expenses			102,000	102,000	114,000
A039	GENERAL			102,000	102,000	114,000
Total-G.B.H.S G.M. BARAN				15,618,000	10,205,167	15,873,000
SL0135	G.B.H.S LADIYOON					
A01	Employees Related Expenses.			30,470,000	31,741,000	38,717,000
A011	PAY	59	58	20,281,000	17,376,000	21,932,000
A011-1	Pay of Officer	13	12	9,166,000	2,306,000	9,412,000
A011-2	Pay of Other Staff	46	46	11,115,000	15,070,000	12,520,000
A012	ALLOWANCES			10,189,000	14,365,000	16,785,000
A012-1	Regular Allowances			10,073,000	14,218,000	16,638,000
A012-2	Other Allowances (excluding			116,000	147,000	147,000
A03	Operating Expenses			216,000	87,000	241,000
A033	UTILITIES			129,000		142,000
A039	GENERAL			87,000	87,000	99,000
Total-G.B.H.S LADIYOON				30,686,000	31,828,000	38,958,000
SL0136	G.B.H.S GOONGANI					
A01	Employees Related Expenses.			18,425,000	14,874,354	22,131,000
A011	PAY	42	41	13,543,000	8,231,000	14,040,000
A011-1	Pay of Officer	8	8	2,997,000	1,142,000	2,590,000
A011-2	Pay of Other Staff	34	33	10,546,000	7,089,000	11,450,000
A012	ALLOWANCES			4,882,000	6,643,354	8,091,000
A012-1	Regular Allowances			4,809,000	6,565,354	8,013,000
A012-2	Other Allowances (excluding			73,000	78,000	78,000
A03	Operating Expenses			119,000	119,000	131,000
A039	GENERAL			119,000	119,000	131,000
Total-G.B.H.S GOONGANI				18,544,000	14,993,354	22,262,000
SL0137	G.B.H.S CHHACHH JAN KHAN					
A01	Employees Related Expenses.			22,279,000	26,063,000	29,410,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	45	13,729,000	14,219,000	16,018,000
A011-1	Pay of Officer	8	8	3,204,000	1,965,000	3,713,000
A011-2	Pay of Other Staff	37	37	10,525,000	12,254,000	12,305,000
A012	ALLOWANCES			8,550,000	11,844,000	13,392,000
A012-1	Regular Allowances			8,464,000	11,728,000	13,276,000
A012-2	Other Allowances (excluding			86,000	116,000	116,000
A03	Operating Expenses			76,000	76,000	86,000
A039	GENERAL			76,000	76,000	86,000
Total-G.B.H.S CHHACHH JAN KHAN				22,355,000	26,139,000	29,496,000
SL0138	G.B.H.S CHUHAR JAMALI					
A01	Employees Related Expenses.				187,000	
A012	ALLOWANCES				187,000	
A012-1	Regular Allowances				15,000	
A012-2	Other Allowances (excluding				172,000	
Total-G.B.H.S CHUHAR JAMALI					187,000	
SL0139	G.B.H.S KHISARABAD					
A01	Employees Related Expenses.			26,248,000	23,768,000	26,049,000
A011	PAY	23	23	17,413,000	13,083,000	13,253,000
A011-1	Pay of Officer	7	7	12,242,000	1,880,000	7,141,000
A011-2	Pay of Other Staff	16	16	5,171,000	11,203,000	6,112,000
A012	ALLOWANCES			8,835,000	10,685,000	12,796,000
A012-1	Regular Allowances			8,697,000	10,601,000	12,712,000
A012-2	Other Allowances (excluding			138,000	84,000	84,000
A03	Operating Expenses			139,000	108,000	154,000
A033	UTILITIES			31,000		34,000
A039	GENERAL			108,000	108,000	120,000
Total-G.B.H.S KHISARABAD				26,387,000	23,876,000	26,203,000
SL0140	G.B.H.S NODO BARAN					
A01	Employees Related Expenses.			32,206,000	22,519,000	26,638,000
A011	PAY	26	26	19,227,000	12,563,000	14,903,000
A011-1	Pay of Officer	7	7	10,449,000	4,863,000	4,635,000
A011-2	Pay of Other Staff	19	19	8,778,000	7,700,000	10,268,000
A012	ALLOWANCES			12,979,000	9,956,000	11,735,000
A012-1	Regular Allowances			12,859,000	9,856,000	11,635,000
A012-2	Other Allowances (excluding			120,000	100,000	100,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			116,000	116,000	128,000
A039	GENERAL			116,000	116,000	128,000
Total-G.B.H.S NODO BARAN				32,322,000	22,635,000	26,766,000
SL0141	G.B.H.S BELLO					
A01	Employees Related Expenses.			35,219,000	55,360,000	52,800,000
A011	PAY	70	70	20,119,000	30,391,000	24,677,000
A011-1	Pay of Officer	11	12	3,354,000	5,502,000	5,017,000
A011-2	Pay of Other Staff	59	58	16,765,000	24,889,000	19,660,000
A012	ALLOWANCES			15,100,000	24,969,000	28,123,000
A012-1	Regular Allowances			14,851,000	24,680,000	27,834,000
A012-2	Other Allowances (excluding			249,000	289,000	289,000
A03	Operating Expenses			150,000	150,000	163,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A039	GENERAL			130,000	130,000	142,000
Total-G.B.H.S BELLO				35,369,000	55,510,000	52,963,000
SL0142	G.B.H.S CHHURETANI					
A01	Employees Related Expenses.			18,281,000	19,595,000	23,468,000
A011	PAY	22	22	13,176,000	10,683,000	13,199,000
A011-1	Pay of Officer	7	7	4,407,000	2,719,000	2,941,000
A011-2	Pay of Other Staff	15	15	8,769,000	7,964,000	10,258,000
A012	ALLOWANCES			5,105,000	8,912,000	10,269,000
A012-1	Regular Allowances			4,981,000	8,792,000	10,149,000
A012-2	Other Allowances (excluding			124,000	120,000	120,000
A03	Operating Expenses			248,000	93,000	276,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			155,000		171,000
A039	GENERAL			92,000	92,000	104,000
Total-G.B.H.S CHHURETANI				18,529,000	19,688,000	23,744,000
SL0152	G.G.H.S TARR KHOWAJA					
A01	Employees Related Expenses.			38,226,000	33,456,478	38,924,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	52	26,785,000	18,302,000	20,829,000
A011-1	Pay of Officer	16	15	15,652,000	5,417,000	8,627,000
A011-2	Pay of Other Staff	38	37	11,133,000	12,885,000	12,202,000
A012	ALLOWANCES			11,441,000	15,154,478	18,095,000
A012-1	Regular Allowances			11,287,000	14,935,478	17,876,000
A012-2	Other Allowances (excluding			154,000	219,000	219,000
A03	Operating Expenses			460,000	170,000	503,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			290,000		319,000
A039	GENERAL			150,000	150,000	163,000
Total-G.G.H.S TARR KHOWAJA				38,686,000	33,626,478	39,427,000
SL0153	G.B.H.S A.K.PALIJO					
A01	Employees Related Expenses.			13,264,000	14,837,460	14,897,000
A011	PAY	14	14	7,620,000	8,296,460	7,548,000
A011-1	Pay of Officer	7	7	2,771,000	2,426,460	1,875,000
A011-2	Pay of Other Staff	7	7	4,849,000	5,870,000	5,673,000
A012	ALLOWANCES			5,644,000	6,541,000	7,349,000
A012-1	Regular Allowances			5,587,000	6,464,000	7,272,000
A012-2	Other Allowances (excluding			57,000	77,000	77,000
A03	Operating Expenses			107,000	76,000	120,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			31,000		34,000
A039	GENERAL			68,000	68,000	78,000
Total-G.B.H.S A.K.PALIJO				13,371,000	14,913,460	15,017,000
SL0154	G.B.H.S DARRO					
A01	Employees Related Expenses.				364,000	
A012	ALLOWANCES				364,000	
A012-1	Regular Allowances				81,000	
A012-2	Other Allowances (excluding				283,000	
Total-G.B.H.S DARRO					364,000	
SL0155	G.B.H.S DAWOOD PARHIYAR					
A01	Employees Related Expenses.			21,772,000	19,140,000	23,601,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	15,273,000	10,659,000	13,705,000
A011-1	Pay of Officer	7	7	7,290,000	2,663,000	4,364,000
A011-2	Pay of Other Staff	15	15	7,983,000	7,996,000	9,341,000
A012	ALLOWANCES			6,499,000	8,481,000	9,896,000
A012-1	Regular Allowances			6,402,000	8,384,000	9,799,000
A012-2	Other Allowances (excluding			97,000	97,000	97,000
A03	Operating Expenses			174,000	113,000	192,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			61,000		67,000
A039	GENERAL			93,000	93,000	104,000
Total-G.B.H.S DAWOOD PARHIYAR				21,946,000	19,253,000	23,793,000
SL0156	G.B.H.S JHOKE SHARIF					
A01	Employees Related Expenses.				36,000	
A012	ALLOWANCES				36,000	
A012-1	Regular Allowances				36,000	
A012-2	Other Allowances (excluding					
Total-G.B.H.S JHOKE SHARIF					36,000	
SL0157	G.B.H.S LAIKPUR					
A01	Employees Related Expenses.			31,149,000	33,533,000	38,181,000
A011	PAY	34	32	19,682,000	18,524,000	20,463,000
A011-1	Pay of Officer	13	11	9,184,000	5,204,000	8,631,000
A011-2	Pay of Other Staff	21	21	10,498,000	13,320,000	11,832,000
A012	ALLOWANCES			11,467,000	15,009,000	17,718,000
A012-1	Regular Allowances			11,210,000	14,812,000	17,461,000
A012-2	Other Allowances (excluding			257,000	197,000	257,000
A03	Operating Expenses			119,000	119,000	124,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A039	GENERAL			98,000	98,000	102,000
Total-G.B.H.S LAIKPUR				31,268,000	33,652,000	38,305,000
SL0158	G.B.H.S ESSA BIKAK					
A01	Employees Related Expenses.			26,033,000	29,580,000	29,482,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	16,885,000	16,492,000	14,185,000
A011-1	Pay of Officer	7	7	8,883,000	2,466,000	4,823,000
A011-2	Pay of Other Staff	15	15	8,002,000	14,026,000	9,362,000
A012	ALLOWANCES			9,148,000	13,088,000	15,297,000
A012-1	Regular Allowances			9,004,000	12,972,000	15,181,000
A012-2	Other Allowances (excluding			144,000	116,000	116,000
A03	Operating Expenses			120,000	120,000	132,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A039	GENERAL			118,000	118,000	130,000
Total-G.B.H.S ESSA BIKAK				26,153,000	29,700,000	29,614,000
SL0159	G.B.H.S MUREED KHOSO					
A01	Employees Related Expenses.			21,944,000	22,726,000	24,314,000
A011	PAY	27	26	15,220,000	13,833,000	13,704,000
A011-1	Pay of Officer	8	8	5,578,000	2,790,000	3,171,000
A011-2	Pay of Other Staff	19	18	9,642,000	11,043,000	10,533,000
A012	ALLOWANCES			6,724,000	8,893,000	10,610,000
A012-1	Regular Allowances			6,625,000	8,805,000	10,511,000
A012-2	Other Allowances (excluding			99,000	88,000	99,000
A03	Operating Expenses			116,000	82,000	130,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			34,000		37,000
A039	GENERAL			81,000	81,000	92,000
Total-G.B.H.S MUREED KHOSO				22,060,000	22,808,000	24,444,000
SN0474	GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD KALOI DISTRICT SANGHAR					
A01	Employees Related Expenses.			3,664,000	392,259	3,090,000
A011	PAY	6	6	2,287,000	208,150	2,676,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	2,287,000	208,150	2,676,000
A012	ALLOWANCES			1,377,000	184,109	414,000
A012-1	Regular Allowances			1,377,000	184,109	414,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD KALOI DISTRICT SANGHAR				3,664,000	392,259	3,090,000
JK0166	GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			124,108,000	118,264,000	160,332,000
A011	PAY	83	81	82,340,000	65,669,000	95,719,000
A011-1	Pay of Officer	43	44	35,172,000	18,699,000	45,971,000
A011-2	Pay of Other Staff	40	37	47,168,000	46,970,000	49,748,000
A012	ALLOWANCES			41,768,000	52,595,000	64,613,000
A012-1	Regular Allowances			40,885,000	51,644,000	63,636,000
A012-2	Other Allowances (excluding			883,000	951,000	977,000
A03	Operating Expenses			496,000	496,000	522,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			8,000	8,000	9,000
A039	GENERAL			466,000	466,000	490,000
Total-GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA				124,604,000	118,760,000	160,854,000
JK0167	GOVERNMENT BOYS HIGH SCHOOL NAWRA					
A01	Employees Related Expenses.			32,077,000	31,880,000	39,872,000
A011	PAY	36	36	21,077,000	17,489,000	23,492,000
A011-1	Pay of Officer	10	10	4,915,000	2,687,000	4,747,000
A011-2	Pay of Other Staff	26	26	16,162,000	14,802,000	18,745,000
A012	ALLOWANCES			11,000,000	14,391,000	16,380,000
A012-1	Regular Allowances			10,867,000	14,169,000	16,155,000
A012-2	Other Allowances (excluding			133,000	222,000	225,000
A03	Operating Expenses			372,000	126,000	412,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			246,000		271,000
A039	GENERAL			94,000	94,000	107,000
Total-GOVERNMENT BOYS HIGH SCHOOL NAWRA				32,449,000	32,006,000	40,284,000
JK0168	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.				50,350,000	
A011	PAY				28,485,000	
A011-1	Pay of Officer				4,107,000	
A011-2	Pay of Other Staff				24,378,000	
A012	ALLOWANCES				21,865,000	
A012-1	Regular Allowances				21,450,000	
A012-2	Other Allowances (excluding				415,000	
A05	Grants subsidies and Write off Loans				500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				500,000	
Total-GOVERNMENT BOYS HIGH SCHOOL					50,850,000	
JK0169	GBHS BUNGALLOW					
A01	Employees Related Expenses.			28,280,000	35,050,000	38,996,000
A011	PAY	21	19	18,650,000	19,719,000	21,736,000
A011-1	Pay of Officer	6	6	9,723,000	9,332,000	11,336,000
A011-2	Pay of Other Staff	15	13	8,927,000	10,387,000	10,400,000
A012	ALLOWANCES			9,630,000	15,331,000	17,260,000
A012-1	Regular Allowances			9,385,000	15,020,000	16,938,000
A012-2	Other Allowances (excluding			245,000	311,000	322,000
A03	Operating Expenses			73,000	73,000	84,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A039	GENERAL			68,000	68,000	79,000
Total-GBHS BUNGALLOW				28,353,000	35,123,000	39,080,000
JK0170	GOVERNMENT BOYS HIGH SCHOOL QADIRPUR					
A01	Employees Related Expenses.			33,550,000	24,369,100	41,364,000
A011	PAY	28	28	24,373,000	13,523,100	28,383,000
A011-1	Pay of Officer	10	10	8,804,000	2,444,100	10,258,000
A011-2	Pay of Other Staff	18	18	15,569,000	11,079,000	18,125,000
A012	ALLOWANCES			9,177,000	10,846,000	12,981,000
A012-1	Regular Allowances			9,022,000	10,702,000	12,834,000
A012-2	Other Allowances (excluding			155,000	144,000	147,000
A03	Operating Expenses			89,000	89,000	93,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A039	GENERAL			84,000	84,000	88,000
Total-GOVERNMENT BOYS HIGH SCHOOL QADIRPUR				33,639,000	24,458,100	41,457,000
JK0171	GBHS AHMEDMIAN					
A01	Employees Related Expenses.			46,952,000	44,767,000	61,758,000
A011	PAY	30	30	32,754,000	25,009,000	38,146,000
A011-1	Pay of Officer	9	9	7,583,000	14,318,000	8,822,000
A011-2	Pay of Other Staff	21	21	25,171,000	10,691,000	29,324,000
A012	ALLOWANCES			14,198,000	19,758,000	23,612,000
A012-1	Regular Allowances			13,942,000	19,461,000	23,309,000
A012-2	Other Allowances (excluding			256,000	297,000	303,000
A03	Operating Expenses			223,000	223,000	233,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	23,000
A039	GENERAL			201,000	201,000	210,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
Total-GBHS AHMEDMIAN				47,175,000	45,390,000	61,991,000
JK0172	GOVERNMENT BOYS HIGH SCHOOL SMAM					
A01	Employees Related Expenses.			120,009,000	108,983,000	158,892,000
A011	PAY	77	77	83,532,000	60,732,000	98,523,000
A011-1	Pay of Officer	41	41	35,058,000	25,834,000	44,144,000
A011-2	Pay of Other Staff	36	36	48,474,000	34,898,000	54,379,000
A012	ALLOWANCES			36,477,000	48,251,000	60,369,000
A012-1	Regular Allowances			35,869,000	47,599,000	59,714,000
A012-2	Other Allowances (excluding			608,000	652,000	655,000
A03	Operating Expenses			528,000	528,000	555,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			498,000	498,000	524,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS HIGH SCHOOL SMAM				120,537,000	111,011,000	159,447,000
JK0173	GBHS ADAM KHAN					
A01	Employees Related Expenses.			34,514,000	30,927,000	44,065,000
A011	PAY	28	28	24,162,000	17,245,000	28,165,000
A011-1	Pay of Officer	8	8	11,578,000	8,550,000	13,505,000
A011-2	Pay of Other Staff	20	20	12,584,000	8,695,000	14,660,000
A012	ALLOWANCES			10,352,000	13,682,000	15,900,000
A012-1	Regular Allowances			10,114,000	13,490,000	15,705,000
A012-2	Other Allowances (excluding			238,000	192,000	195,000
A03	Operating Expenses			101,000	101,000	105,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			89,000	89,000	93,000
Total-GBHS ADAM KHAN				34,615,000	31,028,000	44,170,000
JK0174	GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD					
A01	Employees Related Expenses.			92,750,000	112,998,000	129,100,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	101	96	58,374,000	62,466,000	71,251,000
A011-1	Pay of Officer	28	30	21,848,000	20,812,000	25,680,000
A011-2	Pay of Other Staff	73	66	36,526,000	41,654,000	45,571,000
A012	ALLOWANCES			34,376,000	50,532,000	57,849,000
A012-1	Regular Allowances			33,909,000	49,731,000	57,045,000
A012-2	Other Allowances (excluding			467,000	801,000	804,000
A03	Operating Expenses			391,000	391,000	412,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			8,000	8,000	9,000
A039	GENERAL			353,000	353,000	372,000
Total-GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD				93,141,000	113,389,000	129,512,000
JK0175	GOVERNMENT GIRLS HIGH SCHOOL (SINGLE					
A01	Employees Related Expenses.			67,560,000	84,425,000	92,651,000
A011	PAY	71	68	45,550,000	46,886,000	49,889,000
A011-1	Pay of Officer	17	17	9,799,000	6,977,000	11,761,000
A011-2	Pay of Other Staff	54	51	35,751,000	39,909,000	38,128,000
A012	ALLOWANCES			22,010,000	37,539,000	42,762,000
A012-1	Regular Allowances			21,746,000	36,835,000	42,055,000
A012-2	Other Allowances (excluding			264,000	704,000	707,000
A03	Operating Expenses			204,000	204,000	220,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			187,000	187,000	203,000
Total-GOVERNMENT GIRLS HIGH SCHOOL (SINGLE				67,764,000	84,629,000	92,871,000
JK0177	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.				141,274,000	
A011	PAY				80,251,000	
A011-1	Pay of Officer				34,709,000	
A011-2	Pay of Other Staff				45,542,000	
A012	ALLOWANCES				61,023,000	
A012-1	Regular Allowances				60,172,000	
A012-2	Other Allowances (excluding				851,000	
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS HIGH SCHOOL					141,874,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0178	GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL					
A01	Employees Related Expenses.			55,567,000	56,580,000	73,702,000
A011	PAY	37	37	38,079,000	31,265,000	44,782,000
A011-1	Pay of Officer	15	15	14,675,000	8,034,000	17,124,000
A011-2	Pay of Other Staff	22	22	23,404,000	23,231,000	27,658,000
A012	ALLOWANCES			17,488,000	25,315,000	28,920,000
A012-1	Regular Allowances			17,204,000	24,859,000	28,461,000
A012-2	Other Allowances (excluding			284,000	456,000	459,000
A03	Operating Expenses			197,000	122,000	218,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			114,000	114,000	127,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL				55,764,000	57,302,000	73,920,000
JK0179	GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN					
A01	Employees Related Expenses.			51,030,000	58,900,000	70,658,000
A011	PAY	38	39	33,711,000	32,882,000	40,211,000
A011-1	Pay of Officer	10	11	19,632,000	7,222,000	23,738,000
A011-2	Pay of Other Staff	28	28	14,079,000	25,660,000	16,473,000
A012	ALLOWANCES			17,319,000	26,018,000	30,447,000
A012-1	Regular Allowances			17,101,000	25,660,000	30,086,000
A012-2	Other Allowances (excluding			218,000	358,000	361,000
A03	Operating Expenses			322,000	198,000	351,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			113,000	113,000	126,000
Total-GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN				51,352,000	59,098,000	71,009,000
JK0180	GOVERNMENT BOYS HIGH SCHOOL UDI THUL					
A01	Employees Related Expenses.			31,941,000	38,298,000	38,897,000
A011	PAY	16	16	20,463,000	21,693,000	20,087,000
A011-1	Pay of Officer	4	4	5,922,000	8,857,000	2,839,000
A011-2	Pay of Other Staff	12	12	14,541,000	12,836,000	17,248,000
A012	ALLOWANCES			11,478,000	16,605,000	18,810,000
A012-1	Regular Allowances			11,337,000	16,432,000	18,634,000
A012-2	Other Allowances (excluding			141,000	173,000	176,000
A03	Operating Expenses			80,000	80,000	83,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A039	GENERAL			74,000	74,000	77,000
Total-GOVERNMENT BOYS HIGH SCHOOL UDI THUL				32,021,000	38,378,000	38,980,000
JK0181	GOVERNMENT BOYS HIGH SCHOOL MIRPUR					
A01	Employees Related Expenses.			65,693,000	65,444,000	87,371,000
A011	PAY	42	41	45,556,000	36,462,000	53,998,000
A011-1	Pay of Officer	17	18	19,593,000	10,590,000	23,680,000
A011-2	Pay of Other Staff	25	23	25,963,000	25,872,000	30,318,000
A012	ALLOWANCES			20,137,000	28,982,000	33,373,000
A012-1	Regular Allowances			19,798,000	28,542,000	32,930,000
A012-2	Other Allowances (excluding			339,000	440,000	443,000
A03	Operating Expenses			150,000	150,000	165,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A039	GENERAL			122,000	122,000	136,000
Total-GOVERNMENT BOYS HIGH SCHOOL MIRPUR				65,843,000	65,594,000	87,536,000
JK0182	GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB					
A01	Employees Related Expenses.				53,027,000	
A011	PAY				30,056,000	
A011-1	Pay of Officer				12,601,000	
A011-2	Pay of Other Staff				17,455,000	
A012	ALLOWANCES				22,971,000	
A012-1	Regular Allowances				22,677,000	
A012-2	Other Allowances (excluding				294,000	
Total-GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB					53,027,000	
JK0183	GOVERNMENT BOYS HIGH SCHOOL KHUDA					
A01	Employees Related Expenses.			37,229,000	32,887,000	45,508,000
A011	PAY	25	25	25,383,000	18,151,000	28,458,000
A011-1	Pay of Officer	9	9	9,635,000	4,366,000	10,046,000
A011-2	Pay of Other Staff	16	16	15,748,000	13,785,000	18,412,000
A012	ALLOWANCES			11,846,000	14,736,000	17,050,000
A012-1	Regular Allowances			11,636,000	14,501,000	16,812,000
A012-2	Other Allowances (excluding			210,000	235,000	238,000
A03	Operating Expenses			203,000	79,000	226,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			128,000	4,000	140,000
A039	GENERAL			72,000	72,000	83,000
A05	Grants subsidies and Write off Loans				6,300,000	
A052	GRANTS-DOMESTIC				6,300,000	
Total-GOVERNMENT BOYS HIGH SCHOOL KHUDA				37,432,000	39,266,000	45,734,000
JK0184	GBHS BAHOO					
A01	Employees Related Expenses.			29,856,000	29,125,000	31,021,000
A011	PAY	22	21	19,177,000	16,117,000	16,052,000
A011-1	Pay of Officer	8	8	11,377,000	4,376,000	6,782,000
A011-2	Pay of Other Staff	14	13	7,800,000	11,741,000	9,270,000
A012	ALLOWANCES			10,679,000	13,008,000	14,969,000
A012-1	Regular Allowances			10,540,000	12,790,000	14,748,000
A012-2	Other Allowances (excluding			139,000	218,000	221,000
A03	Operating Expenses			220,000	96,000	244,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			126,000	2,000	138,000
A039	GENERAL			88,000	88,000	100,000
Total-GBHS BAHOO				30,076,000	29,221,000	31,265,000
JK0185	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.				67,230,000	
A011	PAY				37,496,000	
A011-1	Pay of Officer				8,096,000	
A011-2	Pay of Other Staff				29,400,000	
A012	ALLOWANCES				29,734,000	
A012-1	Regular Allowances				29,202,000	
A012-2	Other Allowances (excluding				532,000	
Total-GOVERNMENT BOYS HIGH SCHOOL					67,230,000	
JK0186	GBHS KARIM BUX					
A01	Employees Related Expenses.			35,230,000	34,577,000	49,598,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	26,990,000	19,110,000	31,435,000
A011-1	Pay of Officer	9	9	12,705,000	4,981,000	14,843,000
A011-2	Pay of Other Staff	31	31	14,285,000	14,129,000	16,592,000
A012	ALLOWANCES			8,240,000	15,467,000	18,163,000
A012-1	Regular Allowances			8,083,000	15,230,000	17,923,000
A012-2	Other Allowances (excluding			157,000	237,000	240,000
A03	Operating Expenses			451,000	327,000	481,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			322,000	322,000	340,000
Total-GBHS KARIM BUX				35,681,000	34,904,000	50,079,000
JK0187	GBHS DIYA THUL					
A01	Employees Related Expenses.			33,562,000	24,465,000	35,302,000
A011	PAY	27	27	25,522,000	14,730,000	23,229,000
A011-1	Pay of Officer	7	7	8,583,000	1,864,000	3,502,000
A011-2	Pay of Other Staff	20	20	16,939,000	12,866,000	19,727,000
A012	ALLOWANCES			8,040,000	9,735,000	12,073,000
A012-1	Regular Allowances			7,829,000	9,434,000	11,769,000
A012-2	Other Allowances (excluding			211,000	301,000	304,000
A03	Operating Expenses			69,000	69,000	80,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A039	GENERAL			67,000	67,000	78,000
Total-GBHS DIYA THUL				33,631,000	24,534,000	35,382,000
JK0188	GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR					
A01	Employees Related Expenses.			27,045,000	25,788,000	30,977,000
A011	PAY	32	31	18,635,000	14,479,000	17,095,000
A011-1	Pay of Officer	12	12	7,149,000	6,937,000	5,057,000
A011-2	Pay of Other Staff	20	19	11,486,000	7,542,000	12,038,000
A012	ALLOWANCES			8,410,000	11,309,000	13,882,000
A012-1	Regular Allowances			8,252,000	11,142,000	13,712,000
A012-2	Other Allowances (excluding			158,000	167,000	170,000
A03	Operating Expenses			307,000	307,000	321,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			2,000	2,000	2,000
A039	GENERAL			284,000	284,000	297,000
Total-GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR)				27,352,000	26,095,000	31,298,000
JK0189	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			44,707,000	49,061,000	59,161,000
A011	PAY	29	29	29,492,000	27,526,000	34,549,000
A011-1	Pay of Officer	9	9	15,308,000	10,104,000	17,893,000
A011-2	Pay of Other Staff	20	20	14,184,000	17,422,000	16,656,000
A012	ALLOWANCES			15,215,000	21,535,000	24,612,000
A012-1	Regular Allowances			15,050,000	21,302,000	24,376,000
A012-2	Other Allowances (excluding			165,000	233,000	236,000
A03	Operating Expenses			85,000	85,000	349,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			79,000	79,000	91,000
Total-GOVERNMENT BOYS HIGH SCHOOL				44,792,000	49,146,000	59,510,000
JK0190	GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR					
A01	Employees Related Expenses.			33,940,000	31,049,000	36,224,000
A011	PAY	20	20	23,086,000	17,216,000	20,187,000
A011-1	Pay of Officer	6	6	9,940,000	5,799,000	4,871,000
A011-2	Pay of Other Staff	14	14	13,146,000	11,417,000	15,316,000
A012	ALLOWANCES			10,854,000	13,833,000	16,037,000
A012-1	Regular Allowances			10,713,000	13,661,000	15,861,000
A012-2	Other Allowances (excluding			141,000	172,000	176,000
A03	Operating Expenses			78,000	78,000	89,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A039	GENERAL			72,000	72,000	83,000
Total-GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR				34,018,000	31,127,000	36,313,000
JK0191	GOVERNMENT BOYS HIGH SCHOOL GARHI					
A01	Employees Related Expenses.			26,515,000	28,009,000	28,627,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	16,896,000	15,684,000	14,591,000
A011-1	Pay of Officer	5	5	7,438,000	7,938,000	3,551,000
A011-2	Pay of Other Staff	12	12	9,458,000	7,746,000	11,040,000
A012	ALLOWANCES			9,619,000	12,325,000	14,036,000
A012-1	Regular Allowances			9,474,000	12,163,000	13,871,000
A012-2	Other Allowances (excluding			145,000	162,000	165,000
A03	Operating Expenses			78,000	78,000	90,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A039	GENERAL			58,000	58,000	69,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT BOYS HIGH SCHOOL GARHI				26,593,000	31,087,000	28,717,000
JK0192	GBHS DODAPUR					
A01	Employees Related Expenses.				39,802,000	
A011	PAY				22,206,000	
A011-1	Pay of Officer				6,591,000	
A011-2	Pay of Other Staff				15,615,000	
A012	ALLOWANCES				17,596,000	
A012-1	Regular Allowances				17,309,000	
A012-2	Other Allowances (excluding				287,000	
Total-GBHS DODAPUR					39,802,000	
JK0193	GOVERNMENT BOYS HIGH SCHOOL MIRANPUR					
A01	Employees Related Expenses.			22,939,000	20,159,000	30,278,000
A011	PAY	27	27	16,518,000	11,075,000	19,532,000
A011-1	Pay of Officer	8	8	2,411,000	1,397,000	3,081,000
A011-2	Pay of Other Staff	19	19	14,107,000	9,678,000	16,451,000
A012	ALLOWANCES			6,421,000	9,084,000	10,746,000
A012-1	Regular Allowances			6,302,000	8,933,000	10,592,000
A012-2	Other Allowances (excluding			119,000	151,000	154,000
A03	Operating Expenses			71,000	71,000	82,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			70,000	70,000	81,000
Total-GOVERNMENT BOYS HIGH SCHOOL MIRANPUR				23,010,000	20,230,000	30,360,000
JK0194	GOVERNMENT BOYS HIGH SCHOOL PUNHOON					
A01	Employees Related Expenses.			16,643,000	19,683,000	24,596,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	11,802,000	10,887,000	14,320,000
A011-1	Pay of Officer	8	8	1,288,000	3,382,000	2,006,000
A011-2	Pay of Other Staff	15	15	10,514,000	7,505,000	12,314,000
A012	ALLOWANCES			4,841,000	8,796,000	10,276,000
A012-1	Regular Allowances			4,571,000	8,590,000	9,971,000
A012-2	Other Allowances (excluding			270,000	206,000	305,000
A03	Operating Expenses			190,000	66,000	214,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			64,000	64,000	76,000
Total-GOVERNMENT BOYS HIGH SCHOOL PUNHOON				16,833,000	19,749,000	24,810,000
JK0196	GOVERNMENT GIRLS HIGH SCHOOL					
A01	Employees Related Expenses.			21,461,000	34,187,000	28,827,000
A011	PAY	42	42	11,060,000	18,521,000	11,053,000
A011-1	Pay of Officer	7	7	3,561,000	842,000	2,272,000
A011-2	Pay of Other Staff	35	35	7,499,000	17,679,000	8,781,000
A012	ALLOWANCES			10,401,000	15,666,000	17,774,000
A012-1	Regular Allowances			10,336,000	15,280,000	17,385,000
A012-2	Other Allowances (excluding			65,000	386,000	389,000
A03	Operating Expenses			71,000	71,000	82,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A039	GENERAL			67,000	67,000	78,000
Total-GOVERNMENT GIRLS HIGH SCHOOL				21,532,000	34,258,000	28,909,000
JK0197	GHS SHERANPUR JACOBABAD					
A01	Employees Related Expenses.			23,559,000	25,283,000	26,207,000
A011	PAY	29	29	15,495,000	13,990,000	13,317,000
A011-1	Pay of Officer	9	9	8,342,000	5,233,000	4,857,000
A011-2	Pay of Other Staff	20	20	7,153,000	8,757,000	8,460,000
A012	ALLOWANCES			8,064,000	11,293,000	12,890,000
A012-1	Regular Allowances			7,955,000	11,131,000	12,725,000
A012-2	Other Allowances (excluding			109,000	162,000	165,000
A03	Operating Expenses			70,000	70,000	81,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A039	GENERAL			66,000	66,000	77,000
Total-GHS SHERANPUR JACOBABAD				23,629,000	25,353,000	26,288,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0198	GBHS JOUNGAL					
A01	Employees Related Expenses.				20,510,000	
A011	PAY				11,502,000	
A011-1	Pay of Officer				2,391,000	
A011-2	Pay of Other Staff				9,111,000	
A012	ALLOWANCES				9,008,000	
A012-1	Regular Allowances				8,804,000	
A012-2	Other Allowances (excluding				204,000	
Total-GBHS JOUNGAL					20,510,000	
JK0199	GBHS LAL BHATTI					
A01	Employees Related Expenses.			12,662,000	21,705,000	18,591,000
A011	PAY	15	15	6,706,000	12,001,000	7,765,000
A011-1	Pay of Officer	6	6	4,439,000	4,991,000	5,123,000
A011-2	Pay of Other Staff	9	9	2,267,000	7,010,000	2,642,000
A012	ALLOWANCES			5,956,000	9,704,000	10,826,000
A012-1	Regular Allowances			5,879,000	9,545,000	10,667,000
A012-2	Other Allowances (excluding			77,000	159,000	159,000
A03	Operating Expenses			183,000	85,000	197,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			69,000	69,000	72,000
Total-GBHS LAL BHATTI				12,845,000	21,790,000	18,788,000
JK0200	GBHS JAHANPUR					
A01	Employees Related Expenses.			9,159,000	10,904,000	9,752,000
A011	PAY	14	14	4,513,000	6,493,000	4,665,000
A011-1	Pay of Officer	6	6	2,428,000	1,215,000	2,235,000
A011-2	Pay of Other Staff	8	8	2,085,000	5,278,000	2,430,000
A012	ALLOWANCES			4,646,000	4,411,000	5,087,000
A012-1	Regular Allowances			4,613,000	4,348,000	5,024,000
A012-2	Other Allowances (excluding			33,000	63,000	63,000
A03	Operating Expenses			183,000	85,000	197,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			69,000	69,000	72,000
Total-GBHS JAHANPUR				9,342,000	10,989,000	9,949,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0201	GBHS TAJO DERO					
A01	Employees Related Expenses.			5,514,000	4,467,000	5,938,000
A011	PAY	11	11	4,485,000	2,992,000	4,100,000
A011-1	Pay of Officer	4	4	2,736,000	1,368,000	2,061,000
A011-2	Pay of Other Staff	7	7	1,749,000	1,624,000	2,039,000
A012	ALLOWANCES			1,029,000	1,475,000	1,838,000
A012-1	Regular Allowances			1,024,000	1,440,000	1,803,000
A012-2	Other Allowances (excluding			5,000	35,000	35,000
A03	Operating Expenses			183,000	85,000	197,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			69,000	69,000	72,000
Total-GBHS TAJO DERO				5,697,000	4,552,000	6,135,000
JK0202	GBHS RAILWAY COLONY					
A01	Employees Related Expenses.			21,302,000	47,009,000	32,864,000
A011	PAY	31	31	7,968,000	26,186,000	9,422,000
A011-1	Pay of Officer	6	6	1,753,000	6,105,000	2,133,000
A011-2	Pay of Other Staff	25	25	6,215,000	20,081,000	7,289,000
A012	ALLOWANCES			13,334,000	20,823,000	23,442,000
A012-1	Regular Allowances			13,283,000	20,465,000	23,084,000
A012-2	Other Allowances (excluding			51,000	358,000	358,000
A03	Operating Expenses			185,000	85,000	199,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			100,000		110,000
A039	GENERAL			69,000	69,000	72,000
Total-GBHS RAILWAY COLONY				21,487,000	47,094,000	33,063,000
JK0203	GBHS MOULA DAD					
A01	Employees Related Expenses.			12,853,000	24,961,000	21,217,000
A011	PAY	26	27	6,750,000	13,840,000	8,641,000
A011-1	Pay of Officer	5	6	2,026,000	1,750,000	3,139,000
A011-2	Pay of Other Staff	21	21	4,724,000	12,090,000	5,502,000
A012	ALLOWANCES			6,103,000	11,121,000	12,576,000
A012-1	Regular Allowances			6,090,000	10,866,000	12,321,000
A012-2	Other Allowances (excluding			13,000	255,000	255,000
A03	Operating Expenses			183,000	85,000	197,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			69,000	69,000	72,000
Total-GBHS MOULA DAD				13,036,000	25,046,000	21,414,000
JK0204	GGHS ALLAN KHAN JAMALI					
A01	Employees Related Expenses.			22,093,000	42,174,000	31,159,000
A011	PAY	34	34	8,468,000	23,287,000	9,943,000
A011-1	Pay of Officer	7	7	2,996,000	7,779,000	3,470,000
A011-2	Pay of Other Staff	27	27	5,472,000	15,508,000	6,473,000
A012	ALLOWANCES			13,625,000	18,887,000	21,216,000
A012-1	Regular Allowances			13,442,000	18,583,000	20,912,000
A012-2	Other Allowances (excluding			183,000	304,000	304,000
A03	Operating Expenses			183,000	85,000	197,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			69,000	69,000	72,000
Total-GGHS ALLAN KHAN JAMALI				22,276,000	42,259,000	31,356,000
JK0205	GGHS PIR HAJAN SHAH					
A01	Employees Related Expenses.			13,709,000	14,189,180	16,478,000
A011	PAY	13	13	7,720,000	7,902,000	9,305,000
A011-1	Pay of Officer	6	6	1,935,000	344,000	2,567,000
A011-2	Pay of Other Staff	7	7	5,785,000	7,558,000	6,738,000
A012	ALLOWANCES			5,989,000	6,287,180	7,173,000
A012-1	Regular Allowances			5,899,000	6,223,180	7,109,000
A012-2	Other Allowances (excluding			90,000	64,000	64,000
A03	Operating Expenses			183,000	85,000	197,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			69,000	69,000	72,000
Total-GGHS PIR HAJAN SHAH				13,892,000	14,274,180	16,675,000
JK0206	GOVT BOYS HIGH SCHOOL ABAD					
A01	Employees Related Expenses.			11,036,000	10,950,000	13,410,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	15	6,715,000	6,058,000	7,818,000
A011-1	Pay of Officer	7	6	2,813,000	1,595,000	3,272,000
A011-2	Pay of Other Staff	9	9	3,902,000	4,463,000	4,546,000
A012	ALLOWANCES			4,321,000	4,892,000	5,592,000
A012-1	Regular Allowances			4,257,000	4,829,000	5,529,000
A012-2	Other Allowances (excluding			64,000	63,000	63,000
A03	Operating Expenses			183,000	85,000	197,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			69,000	69,000	72,000
Total-GOVT BOYS HIGH SCHOOL ABAD				11,219,000	11,035,000	13,607,000
JK0207	GBHS ABDULLAH JAFFRI					
A01	Employees Related Expenses.			17,857,000	22,038,000	22,151,000
A011	PAY	12	12	9,456,000	12,364,000	11,305,000
A011-1	Pay of Officer	5	5	5,416,000	7,262,000	6,598,000
A011-2	Pay of Other Staff	7	7	4,040,000	5,102,000	4,707,000
A012	ALLOWANCES			8,401,000	9,674,000	10,846,000
A012-1	Regular Allowances			8,305,000	9,573,000	10,745,000
A012-2	Other Allowances (excluding			96,000	101,000	101,000
A03	Operating Expenses			183,000	85,000	197,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			69,000	69,000	72,000
Total-GBHS ABDULLAH JAFFRI				18,040,000	22,123,000	22,348,000
JK0208	GGHS MUBARAKPUR					
A01	Employees Related Expenses.			13,665,000	16,893,000	19,454,000
A011	PAY	32	32	9,117,000	9,265,000	10,664,000
A011-1	Pay of Officer	8	8	4,837,000	2,135,000	5,609,000
A011-2	Pay of Other Staff	24	24	4,280,000	7,130,000	5,055,000
A012	ALLOWANCES			4,548,000	7,628,000	8,790,000
A012-1	Regular Allowances			4,505,000	7,506,000	8,668,000
A012-2	Other Allowances (excluding			43,000	122,000	122,000
A03	Operating Expenses			183,000	85,000	197,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			69,000	69,000	72,000
Total-GGHS MUBARAKPUR				13,848,000	16,978,000	19,651,000
JK0209	GGHS QADIR DAD NOONARI					
A01	Employees Related Expenses.			11,421,000	22,052,000	16,518,000
A011	PAY	25	25	4,802,000	12,329,000	5,612,000
A011-1	Pay of Officer	6	6	1,535,000	7,802,000	1,807,000
A011-2	Pay of Other Staff	19	19	3,267,000	4,527,000	3,805,000
A012	ALLOWANCES			6,619,000	9,723,000	10,906,000
A012-1	Regular Allowances			6,543,000	9,573,000	10,756,000
A012-2	Other Allowances (excluding			76,000	150,000	150,000
A03	Operating Expenses			183,000	85,000	197,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			69,000	69,000	72,000
Total-GGHS QADIR DAD NOONARI				11,604,000	22,137,000	16,715,000
KK0163	GGHS GHROUPUR					
A01	Employees Related Expenses.			13,759,000	14,464,000	17,637,000
A011	PAY	31	30	9,752,000	8,196,000	10,259,000
A011-1	Pay of Officer	6	6	1,012,000	506,000	1,139,000
A011-2	Pay of Other Staff	25	24	8,740,000	7,690,000	9,120,000
A012	ALLOWANCES			4,007,000	6,268,000	7,378,000
A012-1	Regular Allowances			3,948,000	6,139,000	7,249,000
A012-2	Other Allowances (excluding			59,000	129,000	129,000
A03	Operating Expenses			102,000	102,000	115,000
A039	GENERAL			102,000	102,000	115,000
Total-GGHS GHROUPUR				13,861,000	14,566,000	17,752,000
KK0164	GGHS KASHMORE					
A01	Employees Related Expenses.				21,712,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				12,269,000	
A011-1	Pay of Officer				419,000	
A011-2	Pay of Other Staff				11,850,000	
A012	ALLOWANCES				9,443,000	
A012-1	Regular Allowances				9,221,000	
A012-2	Other Allowances (excluding				222,000	
Total-GGHS KASHMORE					21,712,000	
KK0165	GGHS COLONY NO.1 K.MORE					
A01	Employees Related Expenses.			18,783,000	15,527,000	24,135,000
A011	PAY	17	16	13,460,000	8,355,000	15,130,000
A011-1	Pay of Officer	6	6	498,000	1,881,000	1,173,000
A011-2	Pay of Other Staff	11	10	12,962,000	6,474,000	13,957,000
A012	ALLOWANCES			5,323,000	7,172,000	9,005,000
A012-1	Regular Allowances			5,239,000	7,047,000	8,880,000
A012-2	Other Allowances (excluding			84,000	125,000	125,000
A03	Operating Expenses			53,000	53,000	63,000
A039	GENERAL			53,000	53,000	63,000
Total-GGHS COLONY NO.1 K.MORE				18,836,000	15,580,000	24,198,000
KK0166	E.S IN G.G.H.S COLONY NO.1 K.MORE					
A01	Employees Related Expenses.			4,430,000	6,495,000	6,929,000
A011	PAY	7	7	3,252,000	3,764,000	3,792,000
A011-1	Pay of Officer	1	1	530,000	265,000	620,000
A011-2	Pay of Other Staff	6	6	2,722,000	3,499,000	3,172,000
A012	ALLOWANCES			1,178,000	2,731,000	3,137,000
A012-1	Regular Allowances			1,140,000	2,658,000	3,064,000
A012-2	Other Allowances (excluding			38,000	73,000	73,000
Total-E.S IN G.G.H.S COLONY NO.1 K.MORE				4,430,000	6,495,000	6,929,000
KK0167	E.S IN G.H. S. S (B) GHOSPUR					
A01	Employees Related Expenses.			2,280,000	4,486,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				2,469,000	
A011-1	Pay of Officer				1,622,000	
A011-2	Pay of Other Staff				847,000	
A012	ALLOWANCES			2,280,000	2,017,000	
A012-1	Regular Allowances			2,217,000	1,992,000	
A012-2	Other Allowances (excluding			63,000	25,000	
Total-E.S IN G.H. S. S (B) GHOSHPUR				2,280,000	4,486,000	
KK0169	G. BHITTAI HIGH SCHOOL (B) K.KOT					
A01	Employees Related Expenses.			70,379,000	72,015,000	90,769,000
A011	PAY	51	49	45,724,000	40,343,000	52,181,000
A011-1	Pay of Officer	17	17	8,191,000	5,775,000	9,898,000
A011-2	Pay of Other Staff	34	32	37,533,000	34,568,000	42,283,000
A012	ALLOWANCES			24,655,000	31,672,000	38,588,000
A012-1	Regular Allowances			24,334,000	31,225,000	38,141,000
A012-2	Other Allowances (excluding			321,000	447,000	447,000
A03	Operating Expenses			230,000	230,000	250,000
A039	GENERAL			230,000	230,000	250,000
Total-G. BHITTAI HIGH SCHOOL (B) K.KOT				70,609,000	72,245,000	91,019,000
KK0170	E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT					
A01	Employees Related Expenses.			13,086,000	12,321,000	17,131,000
A011	PAY	12	12	8,961,000	6,773,000	10,441,000
A011-1	Pay of Officer	1	1	394,000	2,969,000	461,000
A011-2	Pay of Other Staff	11	11	8,567,000	3,804,000	9,980,000
A012	ALLOWANCES			4,125,000	5,548,000	6,690,000
A012-1	Regular Allowances			4,036,000	5,465,000	6,607,000
A012-2	Other Allowances (excluding			89,000	83,000	83,000
Total-E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT				13,086,000	12,321,000	17,131,000
KK0171	G. MEHRAN HIGH SCHOOL (B) K.KOT					
A01	Employees Related Expenses.			35,298,000	41,091,000	48,212,000
A011	PAY	31	33	22,667,000	22,969,000	27,593,000
A011-1	Pay of Officer	7	9	4,488,000	2,845,000	6,366,000
A011-2	Pay of Other Staff	24	24	18,179,000	20,124,000	21,227,000
A012	ALLOWANCES			12,631,000	18,122,000	20,619,000
A012-1	Regular Allowances			12,443,000	17,782,000	20,278,000
A012-2	Other Allowances (excluding			188,000	340,000	341,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			138,000	138,000	152,000
A039	GENERAL			138,000	138,000	152,000
Total-G. MEHRAN HIGH SCHOOL (B) K.KOT				35,436,000	41,229,000	48,364,000
KK0172	E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT					
A01	Employees Related Expenses.			18,805,000	19,518,000	25,110,000
A011	PAY	14	12	12,929,000	10,800,000	15,056,000
A011-1	Pay of Officer	1	1	1,111,000	1,474,000	1,300,000
A011-2	Pay of Other Staff	13	11	11,818,000	9,326,000	13,756,000
A012	ALLOWANCES			5,876,000	8,718,000	10,054,000
A012-1	Regular Allowances			5,746,000	8,568,000	9,904,000
A012-2	Other Allowances (excluding			130,000	150,000	150,000
Total-E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT				18,805,000	19,518,000	25,110,000
KK0174	E.S IN GHIGH SCHOOL (B) DARI K.KOT					
A01	Employees Related Expenses.				2,750,000	
A011	PAY				1,557,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				1,557,000	
A012	ALLOWANCES				1,193,000	
A012-1	Regular Allowances				1,174,000	
A012-2	Other Allowances (excluding				19,000	
Total-E.S IN GHIGH SCHOOL (B) DARI K.KOT					2,750,000	
KK0175	GBHS BHANNER K.KOT					
A01	Employees Related Expenses.			19,213,000	22,208,000	23,825,000
A011	PAY	19	19	11,058,000	12,897,000	13,254,000
A011-1	Pay of Officer	7	7	3,016,000	1,509,000	3,824,000
A011-2	Pay of Other Staff	12	12	8,042,000	11,388,000	9,430,000
A012	ALLOWANCES			8,155,000	9,311,000	10,571,000
A012-1	Regular Allowances			8,015,000	9,192,000	10,452,000
A012-2	Other Allowances (excluding			140,000	119,000	119,000
A03	Operating Expenses			44,000	44,000	47,000
A039	GENERAL			44,000	44,000	47,000
Total-GBHS BHANNER K.KOT				19,257,000	22,252,000	23,872,000
KK0176	E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			13,590,000	10,649,000	17,121,000
A011	PAY	10	10	9,973,000	6,081,000	11,622,000
A011-1	Pay of Officer	1	1	642,000	321,000	751,000
A011-2	Pay of Other Staff	9	9	9,331,000	5,760,000	10,871,000
A012	ALLOWANCES			3,617,000	4,568,000	5,499,000
A012-1	Regular Allowances			3,518,000	4,492,000	5,423,000
A012-2	Other Allowances (excluding			99,000	76,000	76,000
Total-E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT				13,590,000	10,649,000	17,121,000
KK0177	GBHS SHERAL ABAD K.KOT					
A01	Employees Related Expenses.			23,276,000	29,829,000	31,184,000
A011	PAY	24	24	13,852,000	16,692,000	16,343,000
A011-1	Pay of Officer	7	7	1,332,000	1,262,000	1,718,000
A011-2	Pay of Other Staff	17	17	12,520,000	15,430,000	14,625,000
A012	ALLOWANCES			9,424,000	13,137,000	14,841,000
A012-1	Regular Allowances			9,340,000	12,973,000	14,677,000
A012-2	Other Allowances (excluding			84,000	164,000	164,000
A03	Operating Expenses			54,000	54,000	64,000
A039	GENERAL			54,000	54,000	64,000
Total-GBHS SHERAL ABAD K.KOT				23,330,000	29,883,000	31,248,000
KK0178	E.S IN G.H.S (B) SHERAL ABAD K.KOT					
A01	Employees Related Expenses.			15,600,000	11,575,000	18,125,000
A011	PAY	8	8	10,360,000	6,434,000	12,056,000
A011-1	Pay of Officer	1	1	681,000	606,000	797,000
A011-2	Pay of Other Staff	7	7	9,679,000	5,828,000	11,259,000
A012	ALLOWANCES			5,240,000	5,141,000	6,069,000
A012-1	Regular Allowances			5,151,000	5,068,000	5,996,000
A012-2	Other Allowances (excluding			89,000	73,000	73,000
Total-E.S IN G.H.S (B) SHERAL ABAD K.KOT				15,600,000	11,575,000	18,125,000
KK0180	E.S IN G.H.S (B) KARAMPUR TANG:					
A01	Employees Related Expenses.			12,719,000	7,517,000	15,285,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	9,687,000	4,573,000	11,457,000
A011-1	Pay of Officer	1	1	948,000	475,000	1,078,000
A011-2	Pay of Other Staff	10	10	8,739,000	4,098,000	10,379,000
A012	ALLOWANCES			3,032,000	2,944,000	3,828,000
A012-1	Regular Allowances			2,982,000	2,903,000	3,787,000
A012-2	Other Allowances (excluding			50,000	41,000	41,000
Total-E.S IN G.H.S (B) KARAMPUR TANG:				12,719,000	7,517,000	15,285,000
KK0181	G. H.S (B) A.GHAFOOR BIJARANI TANG:					
A01	Employees Related Expenses.			18,582,000	16,181,000	24,044,000
A011	PAY	17	17	13,107,000	9,043,000	15,498,000
A011-1	Pay of Officer	4	4	1,669,000	3,254,000	2,173,000
A011-2	Pay of Other Staff	13	13	11,438,000	5,789,000	13,325,000
A012	ALLOWANCES			5,475,000	7,138,000	8,546,000
A012-1	Regular Allowances			5,407,000	7,035,000	8,443,000
A012-2	Other Allowances (excluding			68,000	103,000	103,000
A03	Operating Expenses			62,000	62,000	72,000
A039	GENERAL			62,000	62,000	72,000
Total-G. H.S (B) A.GHAFOOR BIJARANI TANG:				18,644,000	16,243,000	24,116,000
KK0182	E.S IN G.H.S (B) A. GHAFOOR BIJARANI T					
A01	Employees Related Expenses.			11,826,000	8,338,000	15,026,000
A011	PAY	8	8	9,089,000	4,776,000	10,591,000
A011-1	Pay of Officer	1	1	438,000	219,000	512,000
A011-2	Pay of Other Staff	7	7	8,651,000	4,557,000	10,079,000
A012	ALLOWANCES			2,737,000	3,562,000	4,435,000
A012-1	Regular Allowances			2,649,000	3,489,000	4,362,000
A012-2	Other Allowances (excluding			88,000	73,000	73,000
Total-E.S IN G.H.S (B) A. GHAFOOR BIJARANI T				11,826,000	8,338,000	15,026,000
KK0183	G. H.S (B) MACHHI BUNDO TANG:					
A01	Employees Related Expenses.			12,954,000	8,788,000	13,469,000
A011	PAY	9	9	9,512,000	5,503,000	9,370,000
A011-1	Pay of Officer	3	3	2,951,000	1,476,000	1,727,000
A011-2	Pay of Other Staff	6	6	6,561,000	4,027,000	7,643,000
A012	ALLOWANCES			3,442,000	3,285,000	4,099,000
A012-1	Regular Allowances			3,358,000	3,234,000	4,048,000
A012-2	Other Allowances (excluding			84,000	51,000	51,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			48,000	48,000	57,000
A039	GENERAL			48,000	48,000	57,000
Total-G. H.S (B) MACHHI BUNDO TANG:				13,002,000	8,836,000	13,526,000
KK0184	E.S IN GOVT: H.S (B) MACHHI BUNDO TANG					
A01	Employees Related Expenses.			17,009,000	14,350,000	21,736,000
A011	PAY	9	9	12,145,000	8,113,000	14,153,000
A011-1	Pay of Officer	1	1	825,000	2,148,000	965,000
A011-2	Pay of Other Staff	8	8	11,320,000	5,965,000	13,188,000
A012	ALLOWANCES			4,864,000	6,237,000	7,583,000
A012-1	Regular Allowances			4,776,000	6,174,000	7,520,000
A012-2	Other Allowances (excluding			88,000	63,000	63,000
Total-E.S IN GOVT: H.S (B) MACHHI BUNDO TANG				17,009,000	14,350,000	21,736,000
KK0185	G. H.S (B) ARBAB BAJKANI TANG:					
A01	Employees Related Expenses.			21,594,000	29,939,000	31,238,000
A011	PAY	30	31	13,215,000	16,542,000	16,145,000
A011-1	Pay of Officer	6	7	2,510,000	2,797,000	3,700,000
A011-2	Pay of Other Staff	24	24	10,705,000	13,745,000	12,445,000
A012	ALLOWANCES			8,379,000	13,397,000	15,093,000
A012-1	Regular Allowances			8,259,000	13,106,000	14,802,000
A012-2	Other Allowances (excluding			120,000	291,000	291,000
A03	Operating Expenses			54,000	54,000	64,000
A039	GENERAL			54,000	54,000	64,000
Total-G. H.S (B) ARBAB BAJKANI TANG:				21,648,000	29,993,000	31,302,000
KK0186	E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG					
A01	Employees Related Expenses.			10,818,000	10,469,000	14,003,000
A011	PAY	8	8	7,252,000	5,740,000	8,517,000
A011-1	Pay of Officer	1	1	769,000	1,381,000	964,000
A011-2	Pay of Other Staff	7	7	6,483,000	4,359,000	7,553,000
A012	ALLOWANCES			3,566,000	4,729,000	5,486,000
A012-1	Regular Allowances			3,484,000	4,649,000	5,406,000
A012-2	Other Allowances (excluding			82,000	80,000	80,000
Total-E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG				10,818,000	10,469,000	14,003,000
KK0187	GOVERNMENT H.S (B) BALLACHH KHAN DAHANI					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			35,084,000	37,982,000	46,660,000
A011	PAY	30	30	23,251,000	21,289,000	27,025,000
A011-1	Pay of Officer	10	10	5,181,000	2,086,000	6,745,000
A011-2	Pay of Other Staff	20	20	18,070,000	19,203,000	20,280,000
A012	ALLOWANCES			11,833,000	16,693,000	19,635,000
A012-1	Regular Allowances			11,654,000	16,419,000	19,361,000
A012-2	Other Allowances (excluding			179,000	274,000	274,000
A03	Operating Expenses			64,000	64,000	74,000
A039	GENERAL			64,000	64,000	74,000
Total-GOVERNMENT H.S (B) BALLACHH KHAN DAHANI				35,148,000	38,046,000	46,734,000
KK0188	E.S IN G.H.S (B) BALACHH KHAN DAHANI TA					
A01	Employees Related Expenses.			13,892,000	10,445,000	17,881,000
A011	PAY	10	10	10,399,000	5,717,000	12,118,000
A011-1	Pay of Officer	1	1	480,000	1,178,000	562,000
A011-2	Pay of Other Staff	9	9	9,919,000	4,539,000	11,556,000
A012	ALLOWANCES			3,493,000	4,728,000	5,763,000
A012-1	Regular Allowances			3,389,000	4,626,000	5,661,000
A012-2	Other Allowances (excluding			104,000	102,000	102,000
Total-E.S IN G.H.S (B) BALACHH KHAN DAHANI TA				13,892,000	10,445,000	17,881,000
KK0190	E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI					
A01	Employees Related Expenses.			15,709,000	13,026,000	19,974,000
A011	PAY	9	9	11,252,000	7,237,000	13,111,000
A011-1	Pay of Officer	1	1	437,000	219,000	511,000
A011-2	Pay of Other Staff	8	8	10,815,000	7,018,000	12,600,000
A012	ALLOWANCES			4,457,000	5,789,000	6,863,000
A012-1	Regular Allowances			4,360,000	5,685,000	6,759,000
A012-2	Other Allowances (excluding			97,000	104,000	104,000
Total-E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI				15,709,000	13,026,000	19,974,000
KK0191	G. H.S (B) RISALDAR TANG:					
A01	Employees Related Expenses.			23,468,000	20,114,000	29,720,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	19	16,630,000	11,469,000	19,525,000
A011-1	Pay of Officer	8	8	3,248,000	1,201,000	3,745,000
A011-2	Pay of Other Staff	12	11	13,382,000	10,268,000	15,780,000
A012	ALLOWANCES			6,838,000	8,645,000	10,195,000
A012-1	Regular Allowances			6,721,000	8,498,000	10,048,000
A012-2	Other Allowances (excluding			117,000	147,000	147,000
A03	Operating Expenses			72,000	72,000	82,000
A039	GENERAL			72,000	72,000	82,000
Total-G. H.S (B) RISALDAR TANG:				23,540,000	20,186,000	29,802,000
KK0192	E.S IN GOVERNMENT H.S (B) RISALDAR TANG					
A01	Employees Related Expenses.			16,189,000	14,493,000	20,486,000
A011	PAY	11	11	11,276,000	8,217,000	13,140,000
A011-1	Pay of Officer	1	1	817,000	409,000	956,000
A011-2	Pay of Other Staff	10	10	10,459,000	7,808,000	12,184,000
A012	ALLOWANCES			4,913,000	6,276,000	7,346,000
A012-1	Regular Allowances			4,835,000	6,192,000	7,262,000
A012-2	Other Allowances (excluding			78,000	84,000	84,000
Total-E.S IN GOVERNMENT H.S (B) RISALDAR TANG				16,189,000	14,493,000	20,486,000
KK0193	G. H.S (B) GAHANO KHOSO TANG:					
A01	Employees Related Expenses.			20,568,000	29,006,000	29,081,000
A011	PAY	27	27	12,338,000	16,081,000	14,477,000
A011-1	Pay of Officer	7	7	1,481,000	1,523,000	1,733,000
A011-2	Pay of Other Staff	20	20	10,857,000	14,558,000	12,744,000
A012	ALLOWANCES			8,230,000	12,925,000	14,604,000
A012-1	Regular Allowances			8,134,000	12,629,000	14,308,000
A012-2	Other Allowances (excluding			96,000	296,000	296,000
A03	Operating Expenses			68,000	68,000	78,000
A039	GENERAL			68,000	68,000	78,000
Total-G. H.S (B) GAHANO KHOSO TANG:				20,636,000	29,074,000	29,159,000
KK0194	E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:					
A01	Employees Related Expenses.			14,643,000	11,950,000	17,796,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	9,876,000	6,695,000	11,511,000
A011-1	Pay of Officer	1	1	1,117,000	1,981,000	1,307,000
A011-2	Pay of Other Staff	9	9	8,759,000	4,714,000	10,204,000
A012	ALLOWANCES			4,767,000	5,255,000	6,285,000
A012-1	Regular Allowances			4,667,000	5,180,000	6,210,000
A012-2	Other Allowances (excluding			100,000	75,000	75,000
Total-E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:				14,643,000	11,950,000	17,796,000
KK0196	E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN					
A01	Employees Related Expenses.				1,491,000	
A011	PAY				859,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				859,000	
A012	ALLOWANCES				632,000	
A012-1	Regular Allowances				606,000	
A012-2	Other Allowances (excluding				26,000	
Total-E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN					1,491,000	
KK0199	E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE					
A01	Employees Related Expenses.				7,431,000	
A011	PAY				4,226,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				4,226,000	
A012	ALLOWANCES				3,205,000	
A012-1	Regular Allowances				3,155,000	
A012-2	Other Allowances (excluding				50,000	
Total-E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE					7,431,000	
KK0200	G. H.S (B) COLONY NO.1 KASHMORE					
A01	Employees Related Expenses.				51,256,000	68,606,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	45	33,784,000	33,092,000	37,725,000
A011-1	Pay of Officer	19	15	1,939,000	5,563,000	2,021,000
A011-2	Pay of Other Staff	31	30	31,845,000	27,529,000	35,704,000
A012	ALLOWANCES			17,472,000	26,767,000	30,881,000
A012-1	Regular Allowances			17,177,000	26,330,000	30,444,000
A012-2	Other Allowances (excluding			295,000	437,000	437,000
A03	Operating Expenses			94,000	94,000	99,000
A039	GENERAL			94,000	94,000	99,000
Total-G. H.S (B) COLONY NO.1 KASHMORE				51,350,000	59,953,000	68,705,000
KK0202	E.S IN GOVERNMENT H.S (B) K.MORE TOWN					
A01	Employees Related Expenses.			16,122,000	14,306,000	20,443,000
A011	PAY	9	9	11,272,000	8,090,000	13,150,000
A011-1	Pay of Officer	1	1	332,000	166,000	388,000
A011-2	Pay of Other Staff	8	8	10,940,000	7,924,000	12,762,000
A012	ALLOWANCES			4,850,000	6,216,000	7,293,000
A012-1	Regular Allowances			4,762,000	6,138,000	7,215,000
A012-2	Other Allowances (excluding			88,000	78,000	78,000
Total-E.S IN GOVERNMENT H.S (B) K.MORE TOWN				16,122,000	14,306,000	20,443,000
KK0203	G. H.S (B) GULAN KOT K.MORE					
A01	Employees Related Expenses.			19,983,000	24,797,200	27,828,000
A011	PAY	20	20	12,093,000	14,059,000	15,507,000
A011-1	Pay of Officer	5	5	808,000	5,772,000	2,414,000
A011-2	Pay of Other Staff	15	15	11,285,000	8,287,000	13,093,000
A012	ALLOWANCES			7,890,000	10,738,200	12,321,000
A012-1	Regular Allowances			7,810,000	10,631,200	12,214,000
A012-2	Other Allowances (excluding			80,000	107,000	107,000
A03	Operating Expenses			53,000	53,000	62,000
A039	GENERAL			53,000	53,000	62,000
Total-G. H.S (B) GULAN KOT K.MORE				20,036,000	24,850,200	27,890,000
KK0204	E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO					
A01	Employees Related Expenses.			8,159,000	11,572,000	11,499,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	5,040,000	6,647,000	5,876,000
A011-1	Pay of Officer	1	1	798,000	399,000	934,000
A011-2	Pay of Other Staff	6	6	4,242,000	6,248,000	4,942,000
A012	ALLOWANCES			3,119,000	4,925,000	5,623,000
A012-1	Regular Allowances			3,069,000	4,833,000	5,531,000
A012-2	Other Allowances (excluding			50,000	92,000	92,000
Total-E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO				8,159,000	11,572,000	11,499,000
KK0206	E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE					
A01	Employees Related Expenses.				4,253,000	
A011	PAY				2,315,000	
A011-1	Pay of Officer				231,000	
A011-2	Pay of Other Staff				2,084,000	
A012	ALLOWANCES				1,938,000	
A012-1	Regular Allowances				1,907,000	
A012-2	Other Allowances (excluding				31,000	
Total-E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE					4,253,000	
KK0207	G. H.S (B) NOOR ALI JAKHRANI K.MORE					
A01	Employees Related Expenses.				3,842,000	
A011	PAY				2,173,000	
A011-1	Pay of Officer				1,020,000	
A011-2	Pay of Other Staff				1,153,000	
A012	ALLOWANCES				1,669,000	
A012-1	Regular Allowances				1,645,000	
A012-2	Other Allowances (excluding				24,000	
Total-G. H.S (B) NOOR ALI JAKHRANI K.MORE					3,842,000	
KK0208	E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR					
A01	Employees Related Expenses.				8,047,000	10,169,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	5,227,000	4,317,000	6,091,000
A011-1	Pay of Officer	1	1	215,000	108,000	252,000
A011-2	Pay of Other Staff	11	11	5,012,000	4,209,000	5,839,000
A012	ALLOWANCES			2,820,000	3,614,100	4,078,000
A012-1	Regular Allowances			2,746,000	3,540,100	4,004,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
Total-E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR				8,047,000	7,931,100	10,169,000
KK0210	E.S IN GOVERNMENT H.S (B) BADANI K.MORE					
A01	Employees Related Expenses.				8,409,000	
A011	PAY				4,625,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				4,625,000	
A012	ALLOWANCES				3,784,000	
A012-1	Regular Allowances				3,719,000	
A012-2	Other Allowances (excluding				65,000	
Total-E.S IN GOVERNMENT H.S (B) BADANI K.MORE					8,409,000	
KK0211	G. H.S (B) KHAHI K.MORE					
A01	Employees Related Expenses.			22,853,000	22,477,000	31,589,000
A011	PAY	24	23	16,399,000	12,485,000	19,824,000
A011-1	Pay of Officer	8	7	2,113,000	3,157,000	3,080,000
A011-2	Pay of Other Staff	16	16	14,286,000	9,328,000	16,744,000
A012	ALLOWANCES			6,454,000	9,992,000	11,765,000
A012-1	Regular Allowances			6,333,000	9,861,000	11,634,000
A012-2	Other Allowances (excluding			121,000	131,000	131,000
A03	Operating Expenses			71,000	71,000	81,000
A039	GENERAL			71,000	71,000	81,000
Total-G. H.S (B) KHAHI K.MORE				22,924,000	22,548,000	31,670,000
KK0212	E.S IN GOVERNMENT H.S (B) KHAHI K.MORE					
A01	Employees Related Expenses.			12,134,000	13,434,300	16,583,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	8,193,000	7,567,000	9,600,000
A011-1	Pay of Officer	1	1	210,000	3,055,000	246,000
A011-2	Pay of Other Staff	8	8	7,983,000	4,512,000	9,354,000
A012	ALLOWANCES			3,941,000	5,867,300	6,983,000
A012-1	Regular Allowances			3,882,000	5,817,300	6,933,000
A012-2	Other Allowances (excluding			59,000	50,000	50,000
Total-E.S IN GOVERNMENT H.S (B) KHAHI K.MORE				12,134,000	13,434,300	16,583,000
KK0213	G. H.S (B) RASOOL BUX CHACHAR K.MORE					
A01	Employees Related Expenses.			17,442,000	18,948,350	23,042,000
A011	PAY	16	15	12,038,000	10,653,350	13,431,000
A011-1	Pay of Officer	6	6	3,877,000	939,000	3,950,000
A011-2	Pay of Other Staff	10	9	8,161,000	9,714,350	9,481,000
A012	ALLOWANCES			5,404,000	8,295,000	9,611,000
A012-1	Regular Allowances			5,325,000	8,186,000	9,502,000
A012-2	Other Allowances (excluding			79,000	109,000	109,000
A03	Operating Expenses			52,000	52,000	61,000
A039	GENERAL			52,000	52,000	61,000
Total-G. H.S (B) RASOOL BUX CHACHAR K.MORE				17,494,000	19,000,350	23,103,000
KK0214	E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M					
A01	Employees Related Expenses.			6,314,000	5,500,000	8,164,000
A011	PAY	7	7	4,502,000	3,050,000	5,291,000
A011-1	Pay of Officer	1	1	220,000	110,000	257,000
A011-2	Pay of Other Staff	6	6	4,282,000	2,940,000	5,034,000
A012	ALLOWANCES			1,812,000	2,450,000	2,873,000
A012-1	Regular Allowances			1,766,000	2,412,000	2,835,000
A012-2	Other Allowances (excluding			46,000	38,000	38,000
Total-E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M				6,314,000	5,500,000	8,164,000
KK0215	G. H.S (B) SARDAROO KHOSO K.MORE					
A01	Employees Related Expenses.			19,874,000	23,911,000	29,078,000
A011	PAY	23	23	13,931,000	13,221,000	16,850,000
A011-1	Pay of Officer	5	5	1,122,000	2,655,000	1,927,000
A011-2	Pay of Other Staff	18	18	12,809,000	10,566,000	14,923,000
A012	ALLOWANCES			5,943,000	10,690,000	12,228,000
A012-1	Regular Allowances			5,838,000	10,454,000	11,992,000
A012-2	Other Allowances (excluding			105,000	236,000	236,000

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		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A03	Operating Expenses			75,000	75,000	85,000
A039	GENERAL			75,000	75,000	85,000
Total-G. H.S (B) SARDAROO KHOSO K.MORE				19,949,000	23,986,000	29,163,000
KK0216	GGHS ALI SHER @ SARDAR G.S SARKI					
A01	Employees Related Expenses.			12,706,000	15,363,000	18,830,000
A011	PAY	23	22	9,197,000	8,498,000	11,022,000
A011-1	Pay of Officer	6	6	969,000	485,000	1,437,000
A011-2	Pay of Other Staff	17	16	8,228,000	8,013,000	9,585,000
A012	ALLOWANCES			3,509,000	6,865,000	7,808,000
A012-1	Regular Allowances			3,463,000	6,755,000	7,698,000
A012-2	Other Allowances (excluding			46,000	110,000	110,000
A03	Operating Expenses			69,000	69,000	79,000
A039	GENERAL			69,000	69,000	79,000
Total-GGHS ALI SHER @ SARDAR G.S SARKI				12,775,000	15,432,000	18,909,000
KK0217	GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso					
A01	Employees Related Expenses.			23,376,000	25,694,350	31,612,000
A011	PAY	20	20	15,887,000	14,269,350	18,532,000
A011-1	Pay of Officer	5	5	2,728,000	679,350	3,151,000
A011-2	Pay of Other Staff	15	15	13,159,000	13,590,000	15,381,000
A012	ALLOWANCES			7,489,000	11,425,000	13,080,000
A012-1	Regular Allowances			7,362,000	11,253,000	12,908,000
A012-2	Other Allowances (excluding			127,000	172,000	172,000
A03	Operating Expenses			48,000	35,000	50,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			34,000	34,000	35,000
Total-GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso				23,424,000	25,729,350	31,662,000
KK0218	GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR					
A01	Employees Related Expenses.			8,851,000	11,153,000	13,520,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	6,541,000	6,285,000	7,962,000
A011-1	Pay of Officer	4	4	958,000	479,000	1,424,000
A011-2	Pay of Other Staff	13	13	5,583,000	5,806,000	6,538,000
A012	ALLOWANCES			2,310,000	4,868,000	5,558,000
A012-1	Regular Allowances			2,283,000	4,777,000	5,467,000
A012-2	Other Allowances (excluding			27,000	91,000	91,000
A03	Operating Expenses			48,000	35,000	50,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			34,000	34,000	35,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR				8,899,000	11,188,000	13,570,000
KK0219	GOVERNMENT GIRLS HIGH SCHOOL DARI					
A01	Employees Related Expenses.			13,104,000	11,158,000	16,841,000
A011	PAY	19	19	10,299,000	6,741,000	11,464,000
A011-1	Pay of Officer	4	4	2,566,000	1,284,000	2,420,000
A011-2	Pay of Other Staff	15	15	7,733,000	5,457,000	9,044,000
A012	ALLOWANCES			2,805,000	4,417,000	5,377,000
A012-1	Regular Allowances			2,748,000	4,349,000	5,309,000
A012-2	Other Allowances (excluding			57,000	68,000	68,000
A03	Operating Expenses			37,000	24,000	39,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			23,000	23,000	24,000
Total-GOVERNMENT GIRLS HIGH SCHOOL DARI				13,141,000	11,182,000	16,880,000
KK0220	GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI					
A01	Employees Related Expenses.			31,376,000	40,122,000	42,676,000
A011	PAY	39	39	19,433,000	22,336,000	22,617,000
A011-1	Pay of Officer	6	6	2,523,000	4,361,000	2,896,000
A011-2	Pay of Other Staff	33	33	16,910,000	17,975,000	19,721,000
A012	ALLOWANCES			11,943,000	17,786,000	20,059,000
A012-1	Regular Allowances			11,753,000	17,322,000	19,595,000
A012-2	Other Allowances (excluding			190,000	464,000	464,000
A03	Operating Expenses			48,000	35,000	50,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			34,000	34,000	35,000
Total-GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI				31,424,000	40,157,000	42,726,000
KK0221	GOVERNMENT GIRLS HIGH SCHOOL GUDDU					
A01	Employees Related Expenses.			15,718,000	33,425,300	30,430,000
A011	PAY	51	51	11,334,000	18,277,300	13,165,000
A011-1	Pay of Officer	6	6	2,724,000	3,194,300	3,137,000
A011-2	Pay of Other Staff	45	45	8,610,000	15,083,000	10,028,000
A012	ALLOWANCES			4,384,000	15,148,000	17,265,000
A012-1	Regular Allowances			4,324,000	14,802,000	16,919,000
A012-2	Other Allowances (excluding			60,000	346,000	346,000
A03	Operating Expenses			48,000	35,000	50,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			34,000	34,000	35,000
Total-GOVERNMENT GIRLS HIGH SCHOOL GUDDU				15,766,000	33,460,300	30,480,000
KK0222	GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK					
A01	Employees Related Expenses.			23,587,000	31,743,000	35,115,000
A011	PAY	27	27	16,504,000	17,626,000	19,043,000
A011-1	Pay of Officer	5	5	3,213,000	2,374,000	3,552,000
A011-2	Pay of Other Staff	22	22	13,291,000	15,252,000	15,491,000
A012	ALLOWANCES			7,083,000	14,117,000	16,072,000
A012-1	Regular Allowances			6,969,000	13,718,000	15,673,000
A012-2	Other Allowances (excluding			114,000	399,000	399,000
A03	Operating Expenses			48,000	35,000	50,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			34,000	34,000	35,000
Total-GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK				23,635,000	31,778,000	35,165,000
KK0223	GBHS HASAN ALI SHAH					
A01	Employees Related Expenses.			10,768,000	14,892,000	16,762,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	20	7,020,000	8,154,000	9,142,000
A011-1	Pay of Officer	4	5	1,082,000	825,000	2,224,000
A011-2	Pay of Other Staff	15	15	5,938,000	7,329,000	6,918,000
A012	ALLOWANCES			3,748,000	6,738,000	7,620,000
A012-1	Regular Allowances			3,725,000	6,517,000	7,399,000
A012-2	Other Allowances (excluding			23,000	221,000	221,000
A03	Operating Expenses			48,000	35,000	50,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			34,000	34,000	35,000
Total-GBHS HASAN ALI SHAH				10,816,000	14,927,000	16,812,000
KK0224	GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR					
A01	Employees Related Expenses.			10,596,000	12,749,000	16,844,000
A011	PAY	27	27	8,143,000	7,109,000	10,325,000
A011-1	Pay of Officer	6	6	2,124,000	3,268,000	3,312,000
A011-2	Pay of Other Staff	21	21	6,019,000	3,841,000	7,013,000
A012	ALLOWANCES			2,453,000	5,640,000	6,519,000
A012-1	Regular Allowances			2,441,000	5,502,000	6,381,000
A012-2	Other Allowances (excluding			12,000	138,000	138,000
A03	Operating Expenses			48,000	35,000	50,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			34,000	34,000	35,000
Total-GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR				10,644,000	12,784,000	16,894,000
KK0225	GBHS LASHKARI KHA SUHRYANI					
A01	Employees Related Expenses.			32,472,000	34,013,300	41,472,000
A011	PAY	27	26	21,100,000	19,091,300	24,544,000
A011-1	Pay of Officer	5	5	3,896,000	3,540,000	4,518,000
A011-2	Pay of Other Staff	22	21	17,204,000	15,551,300	20,026,000
A012	ALLOWANCES			11,372,000	14,922,000	16,928,000
A012-1	Regular Allowances			11,197,000	14,699,000	16,705,000
A012-2	Other Allowances (excluding			175,000	223,000	223,000
A03	Operating Expenses			48,000	35,000	50,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			34,000	34,000	35,000
Total-GBHS LASHKARI KHA SUHRYANI				32,520,000	34,048,300	41,522,000
KK0226	GBHS SUHRAB					
A01	Employees Related Expenses.			23,632,000	30,417,700	32,527,000
A011	PAY	27	27	14,866,000	17,053,000	17,492,000
A011-1	Pay of Officer	5	5	2,652,000	5,074,000	3,076,000
A011-2	Pay of Other Staff	22	22	12,214,000	11,979,000	14,416,000
A012	ALLOWANCES			8,766,000	13,364,700	15,035,000
A012-1	Regular Allowances			8,642,000	13,136,700	14,807,000
A012-2	Other Allowances (excluding			124,000	228,000	228,000
A03	Operating Expenses			48,000	35,000	50,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			34,000	34,000	35,000
Total-GBHS SUHRAB				23,680,000	30,452,700	32,577,000
KK0227	GBHS MIR MEHRAN K BIJRANI					
A01	Employees Related Expenses.			27,479,000	21,551,000	34,106,000
A011	PAY	26	26	19,078,000	11,883,000	22,636,000
A011-1	Pay of Officer	7	7	2,123,000	1,182,000	2,787,000
A011-2	Pay of Other Staff	19	19	16,955,000	10,701,000	19,849,000
A012	ALLOWANCES			8,401,000	9,668,000	11,470,000
A012-1	Regular Allowances			8,248,000	9,498,000	11,300,000
A012-2	Other Allowances (excluding			153,000	170,000	170,000
A03	Operating Expenses			48,000	35,000	50,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			34,000	34,000	35,000
Total-GBHS MIR MEHRAN K BIJRANI				27,527,000	21,586,000	34,156,000
KK0228	GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR					
A01	Employees Related Expenses.			24,313,000	29,156,450	33,335,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	15,715,000	16,044,200	18,382,000
A011-1	Pay of Officer	6	6	2,544,000	652,200	2,946,000
A011-2	Pay of Other Staff	21	21	13,171,000	15,392,000	15,436,000
A012	ALLOWANCES			8,598,000	13,112,250	14,953,000
A012-1	Regular Allowances			8,452,000	12,870,250	14,711,000
A012-2	Other Allowances (excluding			146,000	242,000	242,000
A03	Operating Expenses			48,000	35,000	50,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			34,000	34,000	35,000
Total-GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR				24,361,000	29,191,450	33,385,000
KK0229	GBHS MUSHTAQ AHM BIJARANI					
A01	Employees Related Expenses.			6,721,000	13,210,000	10,342,000
A011	PAY	11	11	3,311,000	7,520,000	3,881,000
A011-1	Pay of Officer	3	3	1,315,000	3,640,000	1,555,000
A011-2	Pay of Other Staff	8	8	1,996,000	3,880,000	2,326,000
A012	ALLOWANCES			3,410,000	5,690,000	6,461,000
A012-1	Regular Allowances			3,376,000	5,591,000	6,362,000
A012-2	Other Allowances (excluding			34,000	99,000	99,000
A03	Operating Expenses			48,000	35,000	50,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			34,000	34,000	35,000
Total-GBHS MUSHTAQ AHM BIJARANI				6,769,000	13,245,000	10,392,000
KK0230	GBHS QIAS BHAYO					
A01	Employees Related Expenses.			16,585,000	12,499,000	21,185,000
A011	PAY	15	15	12,901,000	6,942,000	14,446,000
A011-1	Pay of Officer	4	4	2,775,000	1,738,000	2,680,000
A011-2	Pay of Other Staff	11	11	10,126,000	5,204,000	11,766,000
A012	ALLOWANCES			3,684,000	5,557,000	6,739,000
A012-1	Regular Allowances			3,590,000	5,454,000	6,635,000
A012-2	Other Allowances (excluding			94,000	103,000	104,000
A03	Operating Expenses			48,000	35,000	50,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			34,000	34,000	35,000
Total-GBHS QIAS BHAYO				16,633,000	12,534,000	21,235,000
KK0231	GBHS RAIS MUHAMMA HAYAT OGAHI					
A01	Employees Related Expenses.			26,446,000	21,168,000	33,721,000
A011	PAY	23	23	18,709,000	11,647,000	22,402,000
A011-1	Pay of Officer	6	6	2,807,000	1,340,000	3,876,000
A011-2	Pay of Other Staff	17	17	15,902,000	10,307,000	18,526,000
A012	ALLOWANCES			7,737,000	9,521,000	11,319,000
A012-1	Regular Allowances			7,568,000	9,338,000	11,136,000
A012-2	Other Allowances (excluding			169,000	183,000	183,000
A03	Operating Expenses			48,000	35,000	50,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			34,000	34,000	35,000
Total-GBHS RAIS MUHAMMA HAYAT OGAHI				26,494,000	21,203,000	33,771,000
KK0232	GBHS SHERAN BHAYO					
A01	Employees Related Expenses.			28,740,000	49,476,000	43,457,000
A011	PAY	42	42	16,030,000	27,542,000	18,654,000
A011-1	Pay of Officer	4	4	2,674,000	3,267,000	3,093,000
A011-2	Pay of Other Staff	38	38	13,356,000	24,275,000	15,561,000
A012	ALLOWANCES			12,710,000	21,934,000	24,803,000
A012-1	Regular Allowances			12,490,000	21,510,000	24,379,000
A012-2	Other Allowances (excluding			220,000	424,000	424,000
A03	Operating Expenses			48,000	35,000	50,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			34,000	34,000	35,000
Total-GBHS SHERAN BHAYO				28,788,000	49,511,000	43,507,000
KK0233	GBHS SUHBAT GOLO					
A01	Employees Related Expenses.			25,287,000	27,114,000	31,726,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	15,186,000	14,692,000	17,711,000
A011-1	Pay of Officer	6	6	2,666,000	1,715,000	3,110,000
A011-2	Pay of Other Staff	27	27	12,520,000	12,977,000	14,601,000
A012	ALLOWANCES			10,101,000	12,422,000	14,015,000
A012-1	Regular Allowances			9,849,000	12,136,000	13,706,000
A012-2	Other Allowances (excluding			252,000	286,000	309,000
A03	Operating Expenses			48,000	35,000	50,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			34,000	34,000	35,000
Total-GBHS SUHBAT GOLO				25,335,000	27,149,000	31,776,000
KK0234	GOVERNMENT GIRLS HIGH SCHOOL TANGWANI					
A01	Employees Related Expenses.			20,709,000	27,306,000	30,958,000
A011	PAY	38	39	13,832,000	15,042,000	16,963,000
A011-1	Pay of Officer	6	7	2,074,000	531,000	3,245,000
A011-2	Pay of Other Staff	32	32	11,758,000	14,511,000	13,718,000
A012	ALLOWANCES			6,877,000	12,264,000	13,995,000
A012-1	Regular Allowances			6,785,000	11,947,000	13,678,000
A012-2	Other Allowances (excluding			92,000	317,000	317,000
A03	Operating Expenses			48,000	35,000	50,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			34,000	34,000	35,000
Total-GOVERNMENT GIRLS HIGH SCHOOL TANGWANI				20,757,000	27,341,000	31,008,000
KK0235	GBHS MUHAMMAD YAK BAHLKANI					
A01	Employees Related Expenses.			14,872,000	21,150,000	22,784,000
A011	PAY	24	24	10,219,000	11,709,000	12,102,000
A011-1	Pay of Officer	4	4	1,176,000	1,732,000	1,556,000
A011-2	Pay of Other Staff	20	20	9,043,000	9,977,000	10,546,000
A012	ALLOWANCES			4,653,000	9,441,000	10,682,000
A012-1	Regular Allowances			4,559,000	9,256,000	10,497,000
A012-2	Other Allowances (excluding			94,000	185,000	185,000
A03	Operating Expenses			48,000	35,000	50,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			34,000	34,000	35,000
Total-GBHS MUHAMMAD YAK BAHLKANI				14,920,000	21,185,000	22,834,000
LN0317	GOVERNMENT(GIRLS) HIGH SCHOOL BADAH					
A01	Employees Related Expenses.			30,858,000	49,997,000	46,553,000
A011	PAY	60	63	16,538,000	27,293,000	20,877,000
A011-1	Pay of Officer	14	17	3,106,000	2,668,000	5,127,000
A011-2	Pay of Other Staff	46	46	13,432,000	24,625,000	15,750,000
A012	ALLOWANCES			14,320,000	22,704,000	25,676,000
A012-1	Regular Allowances			14,033,000	22,346,000	25,318,000
A012-2	Other Allowances (excluding			287,000	358,000	358,000
A03	Operating Expenses			1,279,000	969,000	1,360,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			310,000		341,000
A039	GENERAL			937,000	937,000	985,000
Total-GOVERNMENT(GIRLS) HIGH SCHOOL BADAH				32,137,000	50,966,000	47,913,000
LN0318	HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R					
A01	Employees Related Expenses.			15,962,000	14,262,000	20,628,000
A011	PAY	15	15	12,138,000	8,010,000	13,195,000
A011-1	Pay of Officer	7	7	3,365,000	1,407,000	2,931,000
A011-2	Pay of Other Staff	8	8	8,773,000	6,603,000	10,264,000
A012	ALLOWANCES			3,824,000	6,252,000	7,433,000
A012-1	Regular Allowances			3,766,000	6,161,000	7,342,000
A012-2	Other Allowances (excluding			58,000	91,000	91,000
A03	Operating Expenses			712,000	436,000	762,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			276,000		304,000
A039	GENERAL			402,000	402,000	422,000
Total-HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R				16,674,000	14,698,000	21,390,000
LN0319	HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL					
A01	Employees Related Expenses.			28,242,000	40,265,000	41,909,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	42	18,140,000	21,991,000	21,206,000
A011-1	Pay of Officer	9	9	2,097,000	5,194,000	2,422,000
A011-2	Pay of Other Staff	34	33	16,043,000	16,797,000	18,784,000
A012	ALLOWANCES			10,102,000	18,274,000	20,703,000
A012-1	Regular Allowances			9,842,000	18,012,000	20,443,000
A012-2	Other Allowances (excluding			260,000	262,000	260,000
A03	Operating Expenses			841,000	667,000	890,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			174,000		191,000
A039	GENERAL			638,000	638,000	669,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL				29,083,000	40,932,000	42,799,000
LN0320	HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ					
A01	Employees Related Expenses.			34,140,000	32,986,250	43,218,000
A011	PAY	24	25	21,460,000	18,179,000	25,930,000
A011-1	Pay of Officer	8	9	4,155,000	8,205,000	5,650,000
A011-2	Pay of Other Staff	16	16	17,305,000	9,974,000	20,280,000
A012	ALLOWANCES			12,680,000	14,807,250	17,288,000
A012-1	Regular Allowances			12,480,000	14,618,250	17,099,000
A012-2	Other Allowances (excluding			200,000	189,000	189,000
A03	Operating Expenses			728,000	728,000	763,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A039	GENERAL			704,000	704,000	738,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ				34,868,000	33,714,250	43,981,000
LN0321	HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP					
A01	Employees Related Expenses.			20,962,000	21,848,000	25,105,000
A011	PAY	28	28	13,370,000	11,915,000	14,175,000
A011-1	Pay of Officer	6	6	4,970,000	4,438,000	4,348,000
A011-2	Pay of Other Staff	22	22	8,400,000	7,477,000	9,827,000
A012	ALLOWANCES			7,592,000	9,933,000	10,930,000
A012-1	Regular Allowances			7,446,000	9,774,000	10,771,000
A012-2	Other Allowances (excluding			146,000	159,000	159,000
A03	Operating Expenses			642,000	480,000	681,000
A033	UTILITIES			162,000		178,000
A039	GENERAL			480,000	480,000	503,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP				21,604,000	22,328,000	25,786,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0322	HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S					
A01	Employees Related Expenses.			15,909,000	14,220,000	18,189,000
A011	PAY	20	20	11,213,000	8,240,000	11,212,000
A011-1	Pay of Officer	7	7	2,926,000	1,463,000	1,517,000
A011-2	Pay of Other Staff	13	13	8,287,000	6,777,000	9,695,000
A012	ALLOWANCES			4,696,000	5,980,000	6,977,000
A012-1	Regular Allowances			4,646,000	5,927,000	6,924,000
A012-2	Other Allowances (excluding			50,000	53,000	53,000
A03	Operating Expenses			630,000	402,000	673,000
A033	UTILITIES			228,000		251,000
A039	GENERAL			402,000	402,000	422,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S				16,539,000	14,622,000	18,862,000
LN0323	GGHS LAHORI LARKANA					
A01	Employees Related Expenses.			73,249,000	72,949,000	94,043,000
A011	PAY	49	51	45,647,000	40,306,000	52,528,000
A011-1	Pay of Officer	18	21	7,542,000	21,860,000	9,908,000
A011-2	Pay of Other Staff	31	30	38,105,000	18,446,000	42,620,000
A012	ALLOWANCES			27,602,000	32,643,000	41,515,000
A012-1	Regular Allowances			27,188,000	32,322,000	41,100,000
A012-2	Other Allowances (excluding			414,000	321,000	415,000
A03	Operating Expenses			1,397,000	1,119,000	1,483,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			278,000		306,000
A039	GENERAL			1,071,000	1,071,000	1,127,000
Total-GGHS LAHORI LARKANA				74,646,000	74,068,000	95,526,000
LN0324	HEAD MISTRESS GOVERNMENT (GIRLS) H SCH					
A01	Employees Related Expenses.			18,461,000	22,364,000	24,723,000
A011	PAY	17	17	11,741,000	12,316,000	13,405,000
A011-1	Pay of Officer	9	9	3,576,000	3,928,000	3,852,000
A011-2	Pay of Other Staff	8	8	8,165,000	8,388,000	9,553,000
A012	ALLOWANCES			6,720,000	10,048,000	11,318,000
A012-1	Regular Allowances			6,624,000	9,923,000	11,193,000
A012-2	Other Allowances (excluding			96,000	125,000	125,000
A03	Operating Expenses			455,000	231,000	741,000
A033	UTILITIES			224,000		246,000
A038	TRAVEL & TRANSPORTATION					252,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			231,000	231,000	243,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS) H SCH				18,916,000	22,595,000	25,464,000
LN0325	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			61,641,000	67,041,000	79,675,000
A011	PAY	57	56	39,660,000	37,344,000	44,326,000
A011-1	Pay of Officer	16	16	8,333,000	14,337,000	9,060,000
A011-2	Pay of Other Staff	41	40	31,327,000	23,007,000	35,266,000
A012	ALLOWANCES			21,981,000	29,697,000	35,349,000
A012-1	Regular Allowances			21,675,000	29,351,000	35,005,000
A012-2	Other Allowances (excluding			306,000	346,000	344,000
A03	Operating Expenses			357,000	216,000	640,000
A033	UTILITIES			141,000		155,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			216,000	216,000	233,000
Total-GOVERNMENT BOYS HIGH SCHOOL				61,998,000	67,257,000	80,315,000
LN0326	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			110,640,000	100,273,000	143,192,000
A011	PAY	73	70	77,261,000	54,311,000	87,314,000
A011-1	Pay of Officer	29	28	13,318,000	26,868,000	15,320,000
A011-2	Pay of Other Staff	44	42	63,943,000	27,443,000	71,994,000
A012	ALLOWANCES			33,379,000	45,962,000	55,878,000
A012-1	Regular Allowances			32,668,000	45,411,000	55,167,000
A012-2	Other Allowances (excluding			711,000	551,000	711,000
A03	Operating Expenses			1,135,000	974,000	1,454,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			921,000	921,000	969,000
Total-GOVERNMENT BOYS HIGH SCHOOL				111,775,000	101,247,000	144,646,000
LN0327	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			41,173,000	36,767,000	51,272,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	28	27,612,000	20,530,000	30,347,000
A011-1	Pay of Officer	13	11	3,292,000	7,053,000	2,889,000
A011-2	Pay of Other Staff	18	17	24,320,000	13,477,000	27,458,000
A012	ALLOWANCES			13,561,000	16,237,000	20,925,000
A012-1	Regular Allowances			13,323,000	16,076,000	20,687,000
A012-2	Other Allowances (excluding			238,000	161,000	238,000
A03	Operating Expenses			609,000	435,000	649,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			174,000		191,000
A039	GENERAL			419,000	419,000	441,000
Total-GOVERNMENT BOYS HIGH SCHOOL				41,782,000	37,202,000	51,921,000
LN0328	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			95,353,000	79,124,000	120,949,000
A011	PAY	53	52	65,727,000	43,675,000	77,738,000
A011-1	Pay of Officer	21	21	8,547,000	19,793,000	10,820,000
A011-2	Pay of Other Staff	32	31	57,180,000	23,882,000	66,918,000
A012	ALLOWANCES			29,626,000	35,449,000	43,211,000
A012-1	Regular Allowances			29,169,000	35,097,000	42,859,000
A012-2	Other Allowances (excluding			457,000	352,000	352,000
A03	Operating Expenses			1,661,000	1,435,000	2,007,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			226,000		249,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			1,390,000	1,390,000	1,459,000
Total-GOVERNMENT BOYS HIGH SCHOOL				97,014,000	80,559,000	122,956,000
LN0329	GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR					
A01	Employees Related Expenses.			56,266,000	53,526,000	72,529,000
A011	PAY	35	35	36,617,000	29,554,000	43,590,000
A011-1	Pay of Officer	12	13	5,457,000	18,106,000	7,159,000
A011-2	Pay of Other Staff	23	22	31,160,000	11,448,000	36,431,000
A012	ALLOWANCES			19,649,000	23,972,000	28,939,000
A012-1	Regular Allowances			19,438,000	23,775,000	28,742,000
A012-2	Other Allowances (excluding			211,000	197,000	197,000
A03	Operating Expenses			758,000	593,000	806,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			563,000	563,000	592,000
Total-GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR				57,024,000	54,119,000	73,335,000
LN0330	GOVERNMENT BOYS HIGH SCHOOL SAINT					
A01	Employees Related Expenses.			117,991,000	111,351,250	157,866,000
A011	PAY	89	87	78,752,000	60,290,000	95,278,000
A011-1	Pay of Officer	26	26	11,576,000	16,799,000	13,807,000
A011-2	Pay of Other Staff	63	61	67,176,000	43,491,000	81,471,000
A012	ALLOWANCES			39,239,000	51,061,250	62,588,000
A012-1	Regular Allowances			38,498,000	50,406,250	61,847,000
A012-2	Other Allowances (excluding			741,000	655,000	741,000
A03	Operating Expenses			1,921,000	1,731,000	2,029,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			190,000		209,000
A039	GENERAL			1,689,000	1,689,000	1,776,000
Total-GOVERNMENT BOYS HIGH SCHOOL SAINT				119,912,000	113,082,250	159,895,000
LN0331	GOVERNMENT BOYS HIGH SCHOOL KEHAR					
	LARKANA					
A01	Employees Related Expenses.			29,109,000	29,400,000	38,193,000
A011	PAY	35	34	20,111,000	16,085,000	22,895,000
A011-1	Pay of Officer	9	9	3,621,000	2,174,000	3,586,000
A011-2	Pay of Other Staff	26	25	16,490,000	13,911,000	19,309,000
A012	ALLOWANCES			8,998,000	13,315,000	15,298,000
A012-1	Regular Allowances			8,838,000	13,135,000	15,118,000
A012-2	Other Allowances (excluding			160,000	180,000	180,000
A03	Operating Expenses			529,000	422,000	814,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			422,000	422,000	444,000
Total-GOVERNMENT BOYS HIGH SCHOOL KEHAR				29,638,000	29,822,000	39,007,000
LARKANA						
LN0332	GOVERNMENT BOYS HIGH SCHOOL RASHEED					
A01	Employees Related Expenses.			27,138,000	25,722,000	35,102,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	18,601,000	14,392,000	21,708,000
A011-1	Pay of Officer	10	10	2,509,000	5,044,000	2,881,000
A011-2	Pay of Other Staff	18	18	16,092,000	9,348,000	18,827,000
A012	ALLOWANCES			8,537,000	11,330,000	13,394,000
A012-1	Regular Allowances			8,362,000	11,133,000	13,197,000
A012-2	Other Allowances (excluding			175,000	197,000	197,000
A03	Operating Expenses			672,000	531,000	966,000
A033	UTILITIES			141,000		155,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			531,000	531,000	559,000
Total-GOVERNMENT BOYS HIGH SCHOOL RASHEED				27,810,000	26,253,000	36,068,000
LN0333	GOVERNMENT BOYS HIGH SCHOOL DHAMRAH					
A01	Employees Related Expenses.				48,302,000	
A011	PAY				27,076,000	
A011-1	Pay of Officer				11,490,000	
A011-2	Pay of Other Staff				15,586,000	
A012	ALLOWANCES				21,226,000	
A012-1	Regular Allowances				20,947,000	
A012-2	Other Allowances (excluding				279,000	
Total-GOVERNMENT BOYS HIGH SCHOOL DHAMRAH					48,302,000	
LN0334	GOVERNMENT BOYS HIGH SCHOOL MAHOTA					
A01	Employees Related Expenses.			37,665,000	41,591,000	53,405,000
A011	PAY	39	38	27,002,000	22,975,000	31,637,000
A011-1	Pay of Officer	14	14	4,932,000	8,721,000	5,716,000
A011-2	Pay of Other Staff	25	24	22,070,000	14,254,000	25,921,000
A012	ALLOWANCES			10,663,000	18,616,000	21,768,000
A012-1	Regular Allowances			10,455,000	18,364,000	21,516,000
A012-2	Other Allowances (excluding			208,000	252,000	252,000
A03	Operating Expenses			802,000	553,000	1,107,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			249,000		274,000
A038	TRAVEL & TRANSPORTATION					252,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			500,000	500,000	525,000
Total-GOVERNMENT BOYS HIGH SCHOOL MAHOTA				38,467,000	42,144,000	54,512,000
LN0335	GOVERNMENT BOYS HIGH SCHOOL SAJJAN					
A01	Employees Related Expenses.			32,220,000	37,382,000	42,356,000
A011	PAY	37	37	19,748,000	20,421,000	23,104,000
A011-1	Pay of Officer	8	8	2,187,000	5,253,000	2,558,000
A011-2	Pay of Other Staff	29	29	17,561,000	15,168,000	20,546,000
A012	ALLOWANCES			12,472,000	16,961,000	19,252,000
A012-1	Regular Allowances			12,208,000	16,703,000	18,994,000
A012-2	Other Allowances (excluding			264,000	258,000	258,000
A03	Operating Expenses			559,000	359,000	596,000
A033	UTILITIES			200,000		220,000
A039	GENERAL			359,000	359,000	376,000
Total-GOVERNMENT BOYS HIGH SCHOOL SAJJAN				32,779,000	37,741,000	42,952,000
LN0336	GOVERNMENT BOYS HIGH SCHOOL WALEED					
A01	Employees Related Expenses.			39,094,000	36,086,000	51,748,000
A011	PAY	27	27	27,906,000	19,819,000	32,621,000
A011-1	Pay of Officer	10	10	4,256,000	4,018,000	4,967,000
A011-2	Pay of Other Staff	17	17	23,650,000	15,801,000	27,654,000
A012	ALLOWANCES			11,188,000	16,267,000	19,127,000
A012-1	Regular Allowances			11,001,000	16,104,000	18,964,000
A012-2	Other Allowances (excluding			187,000	163,000	163,000
A03	Operating Expenses			670,000	509,000	710,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			161,000		177,000
A039	GENERAL			482,000	482,000	505,000
Total-GOVERNMENT BOYS HIGH SCHOOL WALEED				39,764,000	36,595,000	52,458,000
LN0337	GBHS BERO					
A01	Employees Related Expenses.				1,267,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				736,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				736,000	
A012	ALLOWANCES				531,000	
A012-1	Regular Allowances				531,000	
A012-2	Other Allowances (excluding					
Total-GBHS BERO					1,267,000	
LN0338	GBHS BAHARPUR					
A01	Employees Related Expenses.			42,886,000	36,857,000	55,734,000
A011	PAY	26	26	30,616,000	20,303,000	35,790,000
A011-1	Pay of Officer	10	10	4,707,000	7,397,000	5,452,000
A011-2	Pay of Other Staff	16	16	25,909,000	12,906,000	30,338,000
A012	ALLOWANCES			12,270,000	16,554,000	19,944,000
A012-1	Regular Allowances			12,079,000	16,342,000	19,732,000
A012-2	Other Allowances (excluding			191,000	212,000	212,000
A03	Operating Expenses			678,000	404,000	725,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			274,000		301,000
A039	GENERAL			360,000	360,000	378,000
Total-GBHS BAHARPUR				43,564,000	37,261,000	56,459,000
LN0339	GOVERNMENT BOYS HIGH SCHOOL RATODERO					
A01	Employees Related Expenses.			122,907,000	115,678,000	161,232,000
A011	PAY	90	87	84,717,000	64,211,000	99,939,000
A011-1	Pay of Officer	45	44	14,097,000	24,277,000	17,313,000
A011-2	Pay of Other Staff	45	43	70,620,000	39,934,000	82,626,000
A012	ALLOWANCES			38,190,000	51,467,000	61,293,000
A012-1	Regular Allowances			37,417,000	50,729,000	60,556,000
A012-2	Other Allowances (excluding			773,000	738,000	737,000
A03	Operating Expenses			2,611,000	2,257,000	2,763,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			354,000		389,000
A039	GENERAL			2,195,000	2,195,000	2,309,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT BOYS HIGH SCHOOL RATODERO				125,518,000	120,335,000	163,995,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0340	GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION					
A01	Employees Related Expenses.			32,858,000	31,097,000	43,003,000
A011	PAY	26	25	22,854,000	17,186,000	26,703,000
A011-1	Pay of Officer	10	10	3,449,000	4,209,000	3,999,000
A011-2	Pay of Other Staff	16	15	19,405,000	12,977,000	22,704,000
A012	ALLOWANCES			10,004,000	13,911,000	16,300,000
A012-1	Regular Allowances			9,826,000	13,731,000	16,120,000
A012-2	Other Allowances (excluding			178,000	180,000	180,000
A03	Operating Expenses			696,000	512,000	739,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			184,000		202,000
A039	GENERAL			469,000	469,000	492,000
Total-GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION				33,554,000	31,609,000	43,742,000
LN0341	GOVERNMENT BOYS HIGH SCHOOL PANJUDER					
A01	Employees Related Expenses.			25,947,000	39,977,000	37,647,000
A011	PAY	36	36	14,903,000	21,980,000	17,395,000
A011-1	Pay of Officer	10	10	3,880,000	6,562,000	4,499,000
A011-2	Pay of Other Staff	26	26	11,023,000	15,418,000	12,896,000
A012	ALLOWANCES			11,044,000	17,997,000	20,252,000
A012-1	Regular Allowances			10,822,000	17,723,000	19,978,000
A012-2	Other Allowances (excluding			222,000	274,000	274,000
A03	Operating Expenses			523,000	349,000	809,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			174,000		191,000
A038	TRAVEL &					252,000
	TRANSPORTATION					
A039	GENERAL			326,000	326,000	342,000
Total-GOVERNMENT BOYS HIGH SCHOOL PANJUDER				26,470,000	40,326,000	38,456,000
LN0342	GOVERNMENT BOYS HIGH SCHOOL GHARI					
A01	Employees Related Expenses.			30,832,000	31,901,250	40,353,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	20,367,000	17,773,000	23,946,000
A011-1	Pay of Officer	13	13	1,887,000	4,277,000	2,207,000
A011-2	Pay of Other Staff	15	15	18,480,000	13,496,000	21,739,000
A012	ALLOWANCES			10,465,000	14,128,250	16,407,000
A012-1	Regular Allowances			10,335,000	13,966,250	16,245,000
A012-2	Other Allowances (excluding			130,000	162,000	162,000
A03	Operating Expenses			697,000	488,000	743,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			209,000		230,000
A039	GENERAL			450,000	450,000	473,000
Total-GOVERNMENT BOYS HIGH SCHOOL GHARI				31,529,000	32,389,250	41,096,000
LN0343	GOVERNMENT BOYS HIGH SCHOOL MASUDERO					
A01	Employees Related Expenses.			24,099,000	20,486,000	30,699,000
A011	PAY	30	29	16,873,000	11,196,000	19,780,000
A011-1	Pay of Officer	6	5	1,298,000	1,266,000	1,482,000
A011-2	Pay of Other Staff	24	24	15,575,000	9,930,000	18,298,000
A012	ALLOWANCES			7,226,000	9,290,000	10,919,000
A012-1	Regular Allowances			7,111,000	9,194,000	10,823,000
A012-2	Other Allowances (excluding			115,000	96,000	96,000
A03	Operating Expenses			476,000	340,000	507,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			136,000		150,000
A039	GENERAL			320,000	320,000	336,000
Total-GOVERNMENT BOYS HIGH SCHOOL MASUDERO				24,575,000	20,826,000	31,206,000
LN0344	GOVERNMENT BOYS HIGH SCHOOL WASSAYO					
A01	Employees Related Expenses.				24,833,000	
A011	PAY				14,238,000	
A011-1	Pay of Officer				5,963,000	
A011-2	Pay of Other Staff				8,275,000	
A012	ALLOWANCES				10,595,000	
A012-1	Regular Allowances				10,511,000	
A012-2	Other Allowances (excluding				84,000	
Total-GOVERNMENT BOYS HIGH SCHOOL WASSAYO					24,833,000	
LN0345	GOVERNMENT BOYS HIGH SCHOOL MIRPUR					
A01	Employees Related Expenses.			27,772,000	33,505,000	38,914,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	17,733,000	18,435,000	22,142,000
A011-1	Pay of Officer	14	14	3,396,000	3,104,000	5,358,000
A011-2	Pay of Other Staff	26	26	14,337,000	15,331,000	16,784,000
A012	ALLOWANCES			10,039,000	15,070,000	16,772,000
A012-1	Regular Allowances			9,833,000	14,833,000	16,535,000
A012-2	Other Allowances (excluding			206,000	237,000	237,000
A03	Operating Expenses			798,000	651,000	1,096,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			147,000		162,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			642,000	642,000	673,000
Total-GOVERNMENT BOYS HIGH SCHOOL MIRPUR				28,570,000	34,156,000	40,010,000
LN0346	GOVERNMENT BOYS HIGH SCHOOL KHANWAH					
A01	Employees Related Expenses.			14,222,000	17,738,000	19,766,000
A011	PAY	19	19	8,935,000	9,711,000	10,751,000
A011-1	Pay of Officer	7	7	586,000	2,061,000	989,000
A011-2	Pay of Other Staff	12	12	8,349,000	7,650,000	9,762,000
A012	ALLOWANCES			5,287,000	8,027,000	9,015,000
A012-1	Regular Allowances			5,204,000	7,883,000	8,871,000
A012-2	Other Allowances (excluding			83,000	144,000	144,000
A03	Operating Expenses			352,000	268,000	373,000
A033	UTILITIES			84,000		92,000
A039	GENERAL			268,000	268,000	281,000
Total-GOVERNMENT BOYS HIGH SCHOOL KHANWAH				14,574,000	18,006,000	20,139,000
LN0347	GOVERNMENT BOYS HIGH SCHOOL DORKI					
A01	Employees Related Expenses.			86,692,000	67,156,250	107,998,000
A011	PAY	73	69	59,854,000	37,184,000	67,243,000
A011-1	Pay of Officer	33	31	6,952,000	6,319,000	8,454,000
A011-2	Pay of Other Staff	40	38	52,902,000	30,865,000	58,789,000
A012	ALLOWANCES			26,838,000	29,972,250	40,755,000
A012-1	Regular Allowances			26,332,000	29,582,250	40,249,000
A012-2	Other Allowances (excluding			506,000	390,000	506,000
A03	Operating Expenses			1,683,000	1,542,000	2,029,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			141,000		155,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			1,504,000	1,504,000	1,582,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT BOYS HIGH SCHOOL DORKI				88,375,000	71,098,250	110,027,000
LN0348	GBHS BADAH					
A01	Employees Related Expenses.				62,039,000	
A011	PAY				34,972,000	
A011-1	Pay of Officer				9,083,000	
A011-2	Pay of Other Staff				25,889,000	
A012	ALLOWANCES				27,067,000	
A012-1	Regular Allowances				26,759,000	
A012-2	Other Allowances (excluding				308,000	
Total-GBHS BADAH					62,039,000	
LN0349	GBHS ARIJA					
A01	Employees Related Expenses.			29,873,000	24,882,450	35,108,000
A011	PAY	36	37	18,175,000	13,386,450	22,024,000
A011-1	Pay of Officer	10	11	3,002,000	2,159,000	4,276,000
A011-2	Pay of Other Staff	26	26	15,173,000	11,227,450	17,748,000
A012	ALLOWANCES			11,698,000	11,496,000	13,084,000
A012-1	Regular Allowances			11,527,000	11,351,000	12,939,000
A012-2	Other Allowances (excluding			171,000	145,000	145,000
A03	Operating Expenses			476,000	368,000	756,000
A033	UTILITIES			108,000		119,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			368,000	368,000	385,000
Total-GBHS ARIJA				30,349,000	25,250,450	35,864,000
LN0350	GOVERNMENT BOYSS HIGH SCHOOL SEEHAR					
A01	Employees Related Expenses.				23,862,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				13,401,000	
A011-1	Pay of Officer				840,000	
A011-2	Pay of Other Staff				12,561,000	
A012	ALLOWANCES				10,461,000	
A012-1	Regular Allowances				10,326,000	
A012-2	Other Allowances (excluding				135,000	
Total-GOVERNMENT BOYSS HIGH SCHOOL SEEHAR					23,862,000	
LN0351	GOVERNMENT BOYS HIGH SCHOOL KARANI					
A01	Employees Related Expenses.			22,223,000	25,325,810	32,134,000
A011	PAY	31	31	15,839,000	14,067,810	19,338,000
A011-1	Pay of Officer	8	9	2,732,000	3,872,810	3,961,000
A011-2	Pay of Other Staff	23	22	13,107,000	10,195,000	15,377,000
A012	ALLOWANCES			6,384,000	11,258,000	12,796,000
A012-1	Regular Allowances			6,236,000	11,099,000	12,637,000
A012-2	Other Allowances (excluding			148,000	159,000	159,000
A03	Operating Expenses			580,000	477,000	612,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			477,000	477,000	499,000
Total-GOVERNMENT BOYS HIGH SCHOOL KARANI				22,803,000	25,802,810	32,746,000
LN0352	GBHS BAKHO					
A01	Employees Related Expenses.			27,751,000	26,294,000	37,359,000
A011	PAY	31	31	19,805,000	14,436,000	23,538,000
A011-1	Pay of Officer	8	8	3,019,000	2,709,000	3,879,000
A011-2	Pay of Other Staff	23	23	16,786,000	11,727,000	19,659,000
A012	ALLOWANCES			7,946,000	11,858,000	13,821,000
A012-1	Regular Allowances			7,810,000	11,696,000	13,660,000
A012-2	Other Allowances (excluding			136,000	162,000	161,000
A03	Operating Expenses			475,000	372,000	755,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			372,000	372,000	390,000
Total-GBHS BAKHO				28,226,000	26,666,000	38,114,000
LN0353	GOVERNMENT BOYS HIGH SCHOOL PATHAN					
A01	Employees Related Expenses.			55,112,000	59,094,000	72,804,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	53	52	37,227,000	32,514,000	41,442,000
A011-1	Pay of Officer	12	12	4,286,000	8,812,000	4,303,000
A011-2	Pay of Other Staff	41	40	32,941,000	23,702,000	37,139,000
A012	ALLOWANCES			17,885,000	26,580,000	31,362,000
A012-1	Regular Allowances			17,495,000	26,247,000	30,971,000
A012-2	Other Allowances (excluding			390,000	333,000	391,000
A03	Operating Expenses			822,000	609,000	1,127,000
A033	UTILITIES			213,000		234,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			609,000	609,000	641,000
Total-GOVERNMENT BOYS HIGH SCHOOL PATHAN				55,934,000	59,703,000	73,931,000
LN0354	GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO					
A01	Employees Related Expenses.			21,544,000	22,382,000	28,283,000
A011	PAY	27	28	13,729,000	12,420,000	16,837,000
A011-1	Pay of Officer	8	9	2,386,000	3,819,000	3,565,000
A011-2	Pay of Other Staff	19	19	11,343,000	8,601,000	13,272,000
A012	ALLOWANCES			7,815,000	9,962,000	11,446,000
A012-1	Regular Allowances			7,692,000	9,837,000	11,321,000
A012-2	Other Allowances (excluding			123,000	125,000	125,000
A03	Operating Expenses			752,000	591,000	1,051,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			557,000	557,000	586,000
Total-GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO				22,296,000	22,973,000	29,334,000
LN0355	GOVERNMENT BOYS HIGH SCHOOL DARA					
A01	Employees Related Expenses.			23,989,000	26,756,000	32,558,000
A011	PAY	25	25	17,048,000	14,786,000	18,789,000
A011-1	Pay of Officer	8	8	2,802,000	4,861,000	2,119,000
A011-2	Pay of Other Staff	17	17	14,246,000	9,925,000	16,670,000
A012	ALLOWANCES			6,941,000	11,970,000	13,769,000
A012-1	Regular Allowances			6,797,000	11,856,000	13,655,000
A012-2	Other Allowances (excluding			144,000	114,000	114,000
A03	Operating Expenses			443,000	302,000	723,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			141,000		155,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			302,000	302,000	316,000
Total-GOVERNMENT BOYS HIGH SCHOOL DARA				24,432,000	27,058,000	33,281,000
LN0356	GOVERNMENT BOYS HIGH SCHOOL MAD BAHO					
A01	Employees Related Expenses.			31,449,000	35,246,000	42,314,000
A011	PAY	38	39	20,195,000	19,236,000	24,441,000
A011-1	Pay of Officer	9	10	4,013,000	3,655,000	5,474,000
A011-2	Pay of Other Staff	29	29	16,182,000	15,581,000	18,967,000
A012	ALLOWANCES			11,254,000	16,010,000	17,873,000
A012-1	Regular Allowances			11,084,000	15,825,000	17,686,000
A012-2	Other Allowances (excluding			170,000	185,000	187,000
A03	Operating Expenses			523,000	425,000	555,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			425,000	425,000	447,000
Total-GOVERNMENT BOYS HIGH SCHOOL MAD BAHO				31,972,000	35,671,000	42,869,000
LN0358	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.				188,000	
A011	PAY				80,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				80,000	
A012	ALLOWANCES				108,000	
A012-1	Regular Allowances				48,000	
A012-2	Other Allowances (excluding				60,000	
Total-GOVERNMENT BOYS HIGH SCHOOL					188,000	
LN0359	GGHS DHAMR					
A01	Employees Related Expenses.				17,000	
A012	ALLOWANCES				17,000	
A012-1	Regular Allowances				17,000	
A012-2	Other Allowances (excluding					
Total-GGHS DHAMR					17,000	
LN0360	GGHS LARKANA					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			82,260,000	76,865,000	106,440,000
A011	PAY	67	68	55,408,000	41,814,000	63,084,000
A011-1	Pay of Officer	14	16	4,945,000	14,012,000	6,981,000
A011-2	Pay of Other Staff	53	52	50,463,000	27,802,000	56,103,000
A012	ALLOWANCES			26,852,000	35,051,000	43,356,000
A012-1	Regular Allowances			25,579,000	34,591,000	42,083,000
A012-2	Other Allowances (excluding			1,273,000	460,000	1,273,000
A03	Operating Expenses			1,829,000	1,381,000	1,945,000
A032	COMMUNICATIONS			68,000	68,000	71,000
A033	UTILITIES			448,000		493,000
A039	GENERAL			1,313,000	1,313,000	1,381,000
Total-GGHS LARKANA				84,089,000	78,246,000	108,385,000
LN0361	GGHS MUGHAL LARKANA					
A01	Employees Related Expenses.			114,463,000	110,428,000	146,017,000
A011	PAY	72	72	74,856,000	60,418,000	88,356,000
A011-1	Pay of Officer	30	30	15,513,000	17,733,000	18,955,000
A011-2	Pay of Other Staff	42	42	59,343,000	42,685,000	69,401,000
A012	ALLOWANCES			39,607,000	50,010,000	57,661,000
A012-1	Regular Allowances			38,955,000	49,489,000	57,140,000
A012-2	Other Allowances (excluding			652,000	521,000	521,000
A03	Operating Expenses			1,169,000	827,000	1,243,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			342,000		376,000
A039	GENERAL			784,000	784,000	822,000
Total-GGHS MUGHAL LARKANA				115,632,000	111,255,000	147,260,000
LN0362	GGHS MAHO LARKANA					
A01	Employees Related Expenses.			27,791,000	47,749,000	42,165,000
A011	PAY	46	47	14,480,000	26,158,000	17,800,000
A011-1	Pay of Officer	7	8	1,276,000	6,296,000	2,312,000
A011-2	Pay of Other Staff	39	39	13,204,000	19,862,000	15,488,000
A012	ALLOWANCES			13,311,000	21,591,000	24,365,000
A012-1	Regular Allowances			13,038,000	21,250,000	24,024,000
A012-2	Other Allowances (excluding			273,000	341,000	341,000
A03	Operating Expenses			1,074,000	521,000	1,153,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			553,000		608,000
A039	GENERAL			478,000	478,000	500,000
Total-GGHS MAHO LARKANA				28,865,000	48,270,000	43,318,000
LN0363	GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO					
A01	Employees Related Expenses.			25,306,000	47,497,000	40,629,000
A011	PAY	58	58	14,653,000	26,206,000	16,488,000
A011-1	Pay of Officer	8	8	2,436,000	2,896,000	2,195,000
A011-2	Pay of Other Staff	50	50	12,217,000	23,310,000	14,293,000
A012	ALLOWANCES			10,653,000	21,291,000	24,141,000
A012-1	Regular Allowances			10,503,000	20,978,000	23,829,000
A012-2	Other Allowances (excluding			150,000	313,000	312,000
A03	Operating Expenses			625,000	464,000	663,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			161,000		177,000
A039	GENERAL			442,000	442,000	463,000
Total-GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO				25,931,000	47,961,000	41,292,000
LN0364	GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA					
A01	Employees Related Expenses.			23,455,000	23,564,000	30,487,000
A011	PAY	25	25	15,631,000	12,917,000	18,234,000
A011-1	Pay of Officer	7	7	2,868,000	4,181,000	3,301,000
A011-2	Pay of Other Staff	18	18	12,763,000	8,736,000	14,933,000
A012	ALLOWANCES			7,824,000	10,647,000	12,253,000
A012-1	Regular Allowances			7,655,000	10,494,000	12,100,000
A012-2	Other Allowances (excluding			169,000	153,000	153,000
A03	Operating Expenses			325,000	225,000	598,000
A033	UTILITIES			100,000		110,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			225,000	225,000	236,000
Total-GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA				23,780,000	23,789,000	31,085,000
LN0365	GBHS TATRI LARKAN					
A01	Employees Related Expenses.				82,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A012	ALLOWANCES				82,000	
A012-1	Regular Allowances				15,000	
A012-2	Other Allowances (excluding				67,000	
Total-GBHS TATRI LARKAN					82,000	
LN0366	GBHS RAHIM BUGHIO					
A01	Employees Related Expenses.			32,018,000	47,405,000	45,459,000
A011	PAY	60	60	18,187,000	25,795,000	21,261,000
A011-1	Pay of Officer	9	9	2,555,000	4,908,000	2,934,000
A011-2	Pay of Other Staff	51	51	15,632,000	20,887,000	18,327,000
A012	ALLOWANCES			13,831,000	21,610,000	24,198,000
A012-1	Regular Allowances			13,615,000	21,318,000	23,906,000
A012-2	Other Allowances (excluding			216,000	292,000	292,000
A03	Operating Expenses			416,000	318,000	5,102,000
A033	UTILITIES			98,000		108,000
A038	TRAVEL & TRANSPORTATION					2,452,000
A039	GENERAL			318,000	318,000	2,542,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-GBHS RAHIM BUGHIO				32,434,000	48,623,000	50,561,000
LN0367	GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA					
A01	Employees Related Expenses.			24,538,000	21,665,100	30,875,000
A011	PAY	25	25	16,945,000	11,924,100	19,216,000
A011-1	Pay of Officer	7	7	2,970,000	4,982,100	2,825,000
A011-2	Pay of Other Staff	18	18	13,975,000	6,942,000	16,391,000
A012	ALLOWANCES			7,593,000	9,741,000	11,659,000
A012-1	Regular Allowances			7,427,000	9,625,000	11,543,000
A012-2	Other Allowances (excluding			166,000	116,000	116,000
A03	Operating Expenses			157,000	59,000	170,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA				24,695,000	21,724,100	31,045,000
LN0368	GBHS RAHMATPUR LA					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			50,517,000	52,376,000	68,952,000
A011	PAY	51	52	34,458,000	28,191,000	41,091,000
A011-1	Pay of Officer	10	11	4,329,000	10,325,000	5,839,000
A011-2	Pay of Other Staff	41	41	30,129,000	17,866,000	35,252,000
A012	ALLOWANCES			16,059,000	24,185,000	27,861,000
A012-1	Regular Allowances			15,786,000	23,824,000	27,502,000
A012-2	Other Allowances (excluding			273,000	361,000	359,000
A03	Operating Expenses			846,000	743,000	1,146,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			743,000	743,000	781,000
Total-GBHS RAHMATPUR LA				51,363,000	53,119,000	70,098,000
LN0369	GGHS RAHMATPUR LARKANA					
A01	Employees Related Expenses.			32,463,000	34,333,000	41,269,000
A011	PAY	29	29	20,149,000	18,628,000	23,570,000
A011-1	Pay of Officer	10	10	7,094,000	5,637,000	8,300,000
A011-2	Pay of Other Staff	19	19	13,055,000	12,991,000	15,270,000
A012	ALLOWANCES			12,314,000	15,705,000	17,699,000
A012-1	Regular Allowances			12,120,000	15,477,000	17,471,000
A012-2	Other Allowances (excluding			194,000	228,000	228,000
A03	Operating Expenses			786,000	683,000	832,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			683,000	683,000	719,000
Total-GGHS RAHMATPUR LARKANA				33,249,000	35,016,000	42,101,000
LN0370	GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK					
A01	Employees Related Expenses.			72,073,000	73,899,000	93,298,000
A011	PAY	69	70	45,807,000	39,900,000	54,388,000
A011-1	Pay of Officer	11	12	3,202,000	6,587,000	4,544,000
A011-2	Pay of Other Staff	58	58	42,605,000	33,313,000	49,844,000
A012	ALLOWANCES			26,266,000	33,999,000	38,910,000
A012-1	Regular Allowances			25,581,000	33,415,000	38,326,000
A012-2	Other Allowances (excluding			685,000	584,000	584,000
A03	Operating Expenses			1,205,000	1,099,000	1,272,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			106,000		117,000
A039	GENERAL			1,080,000	1,080,000	1,135,000
Total-GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK				73,278,000	74,998,000	94,570,000
LN0371	GBHS KHAIRO DERO					
A01	Employees Related Expenses.			13,612,000	9,754,000	16,254,000
A011	PAY	22	22	8,988,000	5,277,000	10,988,000
A011-1	Pay of Officer	9	9	2,352,000	1,306,000	3,223,000
A011-2	Pay of Other Staff	13	13	6,636,000	3,971,000	7,765,000
A012	ALLOWANCES			4,624,000	4,477,000	5,266,000
A012-1	Regular Allowances			4,561,000	4,451,000	5,240,000
A012-2	Other Allowances (excluding			63,000	26,000	26,000
A03	Operating Expenses			295,000	192,000	314,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			192,000	192,000	201,000
Total-GBHS KHAIRO DERO				13,907,000	9,946,000	16,568,000
LN0372	GBHS PHULPOTA-I L					
A01	Employees Related Expenses.			23,301,000	27,488,000	32,189,000
A011	PAY	33	33	15,426,000	14,963,000	18,027,000
A011-1	Pay of Officer	8	8	2,314,000	2,925,000	2,667,000
A011-2	Pay of Other Staff	25	25	13,112,000	12,038,000	15,360,000
A012	ALLOWANCES			7,875,000	12,525,000	14,162,000
A012-1	Regular Allowances			7,708,000	12,326,000	13,963,000
A012-2	Other Allowances (excluding			167,000	199,000	199,000
A03	Operating Expenses			322,000	219,000	342,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			219,000	219,000	229,000
Total-GBHS PHULPOTA-I L				23,623,000	27,707,000	32,531,000
LN0373	GBHS WARIS DINO M					
A01	Employees Related Expenses.			10,746,000	15,849,000	16,148,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	6,878,000	8,655,000	8,048,000
A011-1	Pay of Officer	7	7	1,574,000	2,721,000	1,842,000
A011-2	Pay of Other Staff	17	17	5,304,000	5,934,000	6,206,000
A012	ALLOWANCES			3,868,000	7,194,000	8,100,000
A012-1	Regular Allowances			3,749,000	7,090,000	7,996,000
A012-2	Other Allowances (excluding			119,000	104,000	104,000
A03	Operating Expenses			384,000	281,000	408,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			281,000	281,000	295,000
Total-GBHS WARIS DINO M				11,130,000	16,130,000	16,556,000
LN0374	GBHS SACHAL COLON					
A01	Employees Related Expenses.			29,174,000	30,281,000	39,704,000
A011	PAY	29	31	19,363,000	16,349,000	23,763,000
A011-1	Pay of Officer	7	9	3,218,000	3,527,000	4,875,000
A011-2	Pay of Other Staff	22	22	16,145,000	12,822,000	18,888,000
A012	ALLOWANCES			9,811,000	13,932,000	15,941,000
A012-1	Regular Allowances			9,575,000	13,750,000	15,758,000
A012-2	Other Allowances (excluding			236,000	182,000	183,000
A03	Operating Expenses			398,000	300,000	422,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			280,000	280,000	293,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHS SACHAL COLON				29,572,000	32,981,000	40,126,000
LN0375	GGHS NAUDERO NEAR FISH MARKET					
A01	Employees Related Expenses.			26,384,000	22,322,000	33,403,000
A011	PAY	22	21	18,762,000	12,261,000	20,844,000
A011-1	Pay of Officer	5	5	1,925,000	5,017,000	2,513,000
A011-2	Pay of Other Staff	17	16	16,837,000	7,244,000	18,331,000
A012	ALLOWANCES			7,622,000	10,061,000	12,559,000
A012-1	Regular Allowances			7,453,000	9,973,000	12,390,000
A012-2	Other Allowances (excluding			169,000	88,000	169,000
A03	Operating Expenses			402,000	299,000	426,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			280,000	280,000	293,000
Total-GGHS NAUDERO NEAR FISH MARKET				26,786,000	22,621,000	33,829,000
LN0376	GHS LARKANA					
A01	Employees Related Expenses.			16,704,000	17,895,000	22,493,000
A011	PAY	20	20	10,926,000	9,715,000	13,089,000
A011-1	Pay of Officer	6	6	3,194,000	468,000	4,040,000
A011-2	Pay of Other Staff	14	14	7,732,000	9,247,000	9,049,000
A012	ALLOWANCES			5,778,000	8,180,000	9,404,000
A012-1	Regular Allowances			5,624,000	8,027,000	9,251,000
A012-2	Other Allowances (excluding			154,000	153,000	153,000
Total-GHS LARKANA				16,704,000	17,895,000	22,493,000
MP0316	GHS MEHMOODABAD MIRPURKHAS					
A01	Employees Related Expenses.			26,963,000	36,658,000	26,299,000
A011	PAY	31	31	14,445,000	20,164,000	7,227,000
A011-1	Pay of Officer	7	7	10,684,000	4,750,000	2,828,000
A011-2	Pay of Other Staff	24	24	3,761,000	15,414,000	4,399,000
A012	ALLOWANCES			12,518,000	16,494,000	19,072,000
A012-1	Regular Allowances			12,306,000	16,227,000	18,801,000
A012-2	Other Allowances (excluding			212,000	267,000	271,000
A03	Operating Expenses			227,000	193,000	247,000
A032	COMMUNICATIONS			31,000	31,000	33,000
A033	UTILITIES			38,000	4,000	41,000
A039	GENERAL			158,000	158,000	173,000
Total-GHS MEHMOODABAD MIRPURKHAS				27,190,000	36,851,000	26,546,000
MP0317	GHS PAK COLONY MIRPURKHAS					
A01	Employees Related Expenses.			24,562,000	33,315,000	29,719,000
A011	PAY	34	33	13,405,000	18,094,000	12,398,000
A011-1	Pay of Officer	8	8	6,409,000	3,163,000	4,172,000
A011-2	Pay of Other Staff	26	25	6,996,000	14,931,000	8,226,000
A012	ALLOWANCES			11,157,000	15,221,000	17,321,000
A012-1	Regular Allowances			10,848,000	14,935,000	17,026,000
A012-2	Other Allowances (excluding			309,000	286,000	295,000
A03	Operating Expenses			227,000	180,000	248,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			59,000	12,000	65,000
A039	GENERAL			143,000	143,000	157,000
Total-GHS PAK COLONY MIRPURKHAS				24,789,000	33,495,000	29,967,000
MP0318	GHS SINDHRI					
A01	Employees Related Expenses.				9,000	
A012	ALLOWANCES				9,000	
A012-1	Regular Allowances				9,000	
A012-2	Other Allowances (excluding					
Total-GHS SINDHRI					9,000	
MP0319	GHS HINGORNO TALUKA SINDHRI					
A01	Employees Related Expenses.				18,000	
A011	PAY				16,000	
A011-1	Pay of Officer				16,000	
A012	ALLOWANCES				2,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				2,000	
Total-GHS HINGORNO TALUKA SINDHRI					18,000	
MP0320	GHS MUHAMMAD HASHIM BHURGRI					
A01	Employees Related Expenses.			16,984,000	19,341,000	15,832,000
A011	PAY	18	18	9,706,000	10,690,000	5,853,000
A011-1	Pay of Officer	5	5	7,276,000	2,851,000	2,971,000
A011-2	Pay of Other Staff	13	13	2,430,000	7,839,000	2,882,000
A012	ALLOWANCES			7,278,000	8,651,000	9,979,000
A012-1	Regular Allowances			7,179,000	8,551,000	9,879,000
A012-2	Other Allowances (excluding			99,000	100,000	100,000
A03	Operating Expenses			338,000	177,000	369,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			165,000	4,000	181,000
A039	GENERAL			171,000	171,000	186,000
Total-GHS MUHAMMAD HASHIM BHURGRI				17,322,000	19,518,000	16,201,000
MP0321	GHS KOT MIR JAN MUHAMMAD					
A01	Employees Related Expenses.			18,239,000	24,240,000	21,241,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	11,040,000	13,416,000	8,990,000
A011-1	Pay of Officer	7	7	6,529,000	5,744,000	3,701,000
A011-2	Pay of Other Staff	16	16	4,511,000	7,672,000	5,289,000
A012	ALLOWANCES			7,199,000	10,824,000	12,251,000
A012-1	Regular Allowances			7,072,000	10,707,000	12,134,000
A012-2	Other Allowances (excluding			127,000	117,000	117,000
A03	Operating Expenses			209,000	174,000	229,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			47,000	12,000	52,000
A039	GENERAL			159,000	159,000	174,000
Total-GHS KOT MIR JAN MUHAMMAD				18,448,000	24,414,000	21,470,000
MP0322	GHS MALOOQ PAHORE					
A01	Employees Related Expenses.			15,040,000	11,345,000	16,207,000
A011	PAY	19	19	11,282,000	6,156,000	9,950,000
A011-1	Pay of Officer	3	3	4,553,000	1,680,000	2,078,000
A011-2	Pay of Other Staff	16	16	6,729,000	4,476,000	7,872,000
A012	ALLOWANCES			3,758,000	5,189,000	6,257,000
A012-1	Regular Allowances			3,649,000	5,123,000	6,189,000
A012-2	Other Allowances (excluding			109,000	66,000	68,000
A03	Operating Expenses			179,000	116,000	190,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			75,000	12,000	82,000
A039	GENERAL			102,000	102,000	106,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS MALOOQ PAHORE				15,219,000	12,961,000	16,397,000
MP0323	GHS YAQOOB KAPRI					
A01	Employees Related Expenses.			20,213,000	14,442,000	16,411,000
A011	PAY	23	23	13,924,000	7,638,000	8,151,000
A011-1	Pay of Officer	8	8	10,815,000	1,820,000	4,513,000
A011-2	Pay of Other Staff	15	15	3,109,000	5,818,000	3,638,000
A012	ALLOWANCES			6,289,000	6,804,000	8,260,000
A012-1	Regular Allowances			6,117,000	6,660,000	8,111,000
A012-2	Other Allowances (excluding			172,000	144,000	149,000
A03	Operating Expenses			162,000	119,000	178,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			55,000	12,000	60,000
A039	GENERAL			105,000	105,000	116,000
Total-GHS YAQOOB KAPRI				20,375,000	14,561,000	16,589,000
MP0324	GHS KATHRI					
A01	Employees Related Expenses.			31,795,000	35,346,000	
A011	PAY	36		19,824,000	19,329,000	
A011-1	Pay of Officer	10		11,537,000	6,759,000	
A011-2	Pay of Other Staff	26		8,287,000	12,570,000	
A012	ALLOWANCES			11,971,000	16,017,000	
A012-1	Regular Allowances			11,715,000	15,755,000	
A012-2	Other Allowances (excluding			256,000	262,000	
A03	Operating Expenses			446,000	216,000	
A032	COMMUNICATIONS			2,000	2,000	
A033	UTILITIES			234,000	4,000	
A039	GENERAL			210,000	210,000	
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS KATHRI				32,241,000	37,062,000	
MP0325	GHS FAZAL BHAMBHRO					
A01	Employees Related Expenses.			22,258,000	25,739,000	28,817,000
A011	PAY	26	23	14,410,000	14,325,000	15,750,000
A011-1	Pay of Officer	9	7	7,739,000	5,952,000	8,190,000
A011-2	Pay of Other Staff	17	16	6,671,000	8,373,000	7,560,000
A012	ALLOWANCES			7,848,000	11,414,000	13,067,000
A012-1	Regular Allowances			7,674,000	11,240,000	12,889,000
A012-2	Other Allowances (excluding			174,000	174,000	178,000
A03	Operating Expenses			252,000	189,000	268,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			75,000	12,000	82,000
A039	GENERAL			172,000	172,000	181,000
Total-GHS FAZAL BHAMBHRO				22,510,000	25,928,000	29,085,000
MP0326	GHS SIR SYED MIRPURKHAS					
A01	Employees Related Expenses.			25,205,000	54,959,000	41,602,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	49	12,049,000	30,423,000	14,072,000
A011-1	Pay of Officer	6	6	6,848,000	5,965,000	7,957,000
A011-2	Pay of Other Staff	43	43	5,201,000	24,458,000	6,115,000
A012	ALLOWANCES			13,156,000	24,536,000	27,530,000
A012-1	Regular Allowances			12,887,000	24,188,000	27,178,000
A012-2	Other Allowances (excluding			269,000	348,000	352,000
A03	Operating Expenses			175,000	175,000	192,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			17,000	17,000	19,000
A039	GENERAL			132,000	132,000	146,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GHS SIR SYED MIRPURKHAS				25,380,000	58,134,000	41,794,000
MP0327	GHS DILBAR MEHAR					
A01	Employees Related Expenses.			14,122,000	18,299,000	19,061,000
A011	PAY	29	29	7,861,000	9,781,000	9,500,000
A011-1	Pay of Officer	5	5	1,729,000	1,140,000	2,326,000
A011-2	Pay of Other Staff	24	24	6,132,000	8,641,000	7,174,000
A012	ALLOWANCES			6,261,000	8,518,000	9,561,000
A012-1	Regular Allowances			6,146,000	8,366,000	9,404,000
A012-2	Other Allowances (excluding			115,000	152,000	157,000
A03	Operating Expenses			164,000	135,000	180,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			32,000	3,000	35,000
A039	GENERAL			130,000	130,000	143,000
A09	Physical Assets			1,147,000	1,147,000	
A092	COMPUTER			448,000	448,000	
	EQUIPMENT					
A096	PURCHASE OF			399,000	399,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
Total-GHS DILBAR MEHAR				15,433,000	19,581,000	19,241,000
MP0328	GHS TANDO JAN MUHAMMAD					
A01	Employees Related Expenses.			57,893,000	58,828,000	72,991,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	60	54	37,384,000	32,370,000	41,067,000
A011-1	Pay of Officer	22	20	28,096,000	12,236,000	31,098,000
A011-2	Pay of Other Staff	38	34	9,288,000	20,134,000	9,969,000
A012	ALLOWANCES			20,509,000	26,458,000	31,924,000
A012-1	Regular Allowances			20,035,000	26,098,000	31,446,000
A012-2	Other Allowances (excluding			474,000	360,000	478,000
A03	Operating Expenses			688,000	439,000	736,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			266,000	17,000	293,000
A039	GENERAL			400,000	400,000	420,000
Total-GHS TANDO JAN MUHAMMAD				58,581,000	59,267,000	73,727,000
MP0329	GHS SULTAN MUHAJIR					
A01	Employees Related Expenses.			14,990,000	12,026,000	19,393,000
A011	PAY	13	13	11,039,000	6,492,000	12,843,000
A011-1	Pay of Officer	4	4	4,200,000	1,447,000	4,914,000
A011-2	Pay of Other Staff	9	9	6,839,000	5,045,000	7,929,000
A012	ALLOWANCES			3,951,000	5,534,000	6,550,000
A012-1	Regular Allowances			3,838,000	5,383,000	6,393,000
A012-2	Other Allowances (excluding			113,000	151,000	157,000
A03	Operating Expenses			343,000	152,000	376,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			195,000	4,000	214,000
A039	GENERAL			146,000	146,000	160,000
Total-GHS SULTAN MUHAJIR				15,333,000	12,178,000	19,769,000
MP0330	GHS JHULURI					
A01	Employees Related Expenses.				232,000	
A011	PAY				96,000	
A011-1	Pay of Officer				96,000	
A012	ALLOWANCES				136,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				136,000	
Total-GHS JHULURI					232,000	
MP0331	GHS DARUL-UL-ULOOM AL-QASMIA					
A01	Employees Related Expenses.			43,912,000	47,398,450	55,761,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	42	27,595,000	26,217,450	30,512,000
A011-1	Pay of Officer	13	11	18,749,000	7,837,000	20,764,000
A011-2	Pay of Other Staff	33	31	8,846,000	18,380,450	9,748,000
A012	ALLOWANCES			16,317,000	21,181,000	25,249,000
A012-1	Regular Allowances			15,935,000	20,814,000	24,858,000
A012-2	Other Allowances (excluding			382,000	367,000	391,000
A03	Operating Expenses			398,000	323,000	422,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			79,000	4,000	87,000
A039	GENERAL			290,000	290,000	305,000
Total-GHS DARUL-UL-ULOOM AL-QASMIA				44,310,000	47,721,450	56,183,000
MP0332	GHS MIRPUR OLD					
A01	Employees Related Expenses.			27,101,000	28,844,000	34,054,000
A011	PAY	24	23	15,841,000	15,934,000	17,662,000
A011-1	Pay of Officer	10	10	12,656,000	5,426,000	14,231,000
A011-2	Pay of Other Staff	14	13	3,185,000	10,508,000	3,431,000
A012	ALLOWANCES			11,260,000	12,910,000	16,392,000
A012-1	Regular Allowances			10,902,000	12,573,000	16,016,000
A012-2	Other Allowances (excluding			358,000	337,000	376,000
A03	Operating Expenses			263,000	238,000	278,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			36,000	11,000	40,000
A039	GENERAL			205,000	205,000	215,000
Total-GHS MIRPUR OLD				27,364,000	29,082,000	34,332,000
MP0333	GHS MAKHAN SAMOON					
A01	Employees Related Expenses.				171,000	
A011	PAY				162,000	
A011-1	Pay of Officer				96,000	
A011-2	Pay of Other Staff				66,000	
A012	ALLOWANCES				9,000	
A012-1	Regular Allowances				9,000	
A012-2	Other Allowances (excluding					
Total-GHS MAKHAN SAMOON					171,000	
MP0334	GHS KHADIM ALI SHAH					
A01	Employees Related Expenses.			17,448,000	17,461,000	16,931,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	10,547,000	9,554,000	7,799,000
A011-1	Pay of Officer	5	5	6,010,000	2,588,000	2,496,000
A011-2	Pay of Other Staff	11	11	4,537,000	6,966,000	5,303,000
A012	ALLOWANCES			6,901,000	7,907,000	9,132,000
A012-1	Regular Allowances			6,621,000	7,639,000	8,847,000
A012-2	Other Allowances (excluding			280,000	268,000	285,000
A03	Operating Expenses			143,000	143,000	157,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			137,000	137,000	151,000
Total-GHS KHADIM ALI SHAH				17,591,000	17,604,000	17,088,000
MP0335	GHS DOULAT LEGHARI					
A01	Employees Related Expenses.			21,716,000	22,778,000	20,401,000
A011	PAY	21	21	12,889,000	12,455,000	8,639,000
A011-1	Pay of Officer	7	7	8,777,000	5,245,000	3,829,000
A011-2	Pay of Other Staff	14	14	4,112,000	7,210,000	4,810,000
A012	ALLOWANCES			8,827,000	10,323,000	11,762,000
A012-1	Regular Allowances			8,596,000	10,095,000	11,525,000
A012-2	Other Allowances (excluding			231,000	228,000	237,000
A03	Operating Expenses			203,000	107,000	218,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			108,000	12,000	119,000
A039	GENERAL			93,000	93,000	97,000
Total-GHS DOULAT LEGHARI				21,919,000	22,885,000	20,619,000
MP0336	GHS QAID-E-MILAT SATELITE TOWN					
A01	Employees Related Expenses.			29,073,000	43,271,000	39,952,000
A011	PAY	38	38	15,106,000	23,882,000	17,669,000
A011-1	Pay of Officer	6	6	8,262,000	2,986,000	9,611,000
A011-2	Pay of Other Staff	32	32	6,844,000	20,896,000	8,058,000
A012	ALLOWANCES			13,967,000	19,389,000	22,283,000
A012-1	Regular Allowances			13,717,000	19,123,000	22,013,000
A012-2	Other Allowances (excluding			250,000	266,000	270,000
A03	Operating Expenses			313,000	238,000	332,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			96,000	21,000	106,000
A039	GENERAL			192,000	192,000	200,000
A05	Grants subsidies and Write off Loans				1,500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS QAID-E-MILAT SATELITE TOWN				29,386,000	45,009,000	40,284,000
MP0338	GHS JHURBI					
A01	Employees Related Expenses.			20,142,000	20,841,000	25,863,000
A011	PAY	23	23	12,857,000	11,454,000	15,036,000
A011-1	Pay of Officer	7	7	8,396,000	4,819,000	9,777,000
A011-2	Pay of Other Staff	16	16	4,461,000	6,635,000	5,259,000
A012	ALLOWANCES			7,285,000	9,387,000	10,827,000
A012-1	Regular Allowances			7,140,000	9,255,000	10,693,000
A012-2	Other Allowances (excluding			145,000	132,000	134,000
A03	Operating Expenses			151,000	151,000	166,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			12,000	12,000	13,000
A039	GENERAL			136,000	136,000	150,000
Total-GHS JHURBI				20,293,000	20,992,000	26,029,000
MP0339	GHS SOHRAB KHAN RAJAR					
A01	Employees Related Expenses.			9,888,000	10,264,000	13,079,000
A011	PAY	18	18	7,426,000	5,978,000	8,089,000
A011-1	Pay of Officer	5	5	1,861,000	931,000	1,577,000
A011-2	Pay of Other Staff	13	13	5,565,000	5,047,000	6,512,000
A012	ALLOWANCES			2,462,000	4,286,000	4,990,000
A012-1	Regular Allowances			2,393,000	4,205,000	4,904,000
A012-2	Other Allowances (excluding			69,000	81,000	86,000
A03	Operating Expenses			215,000	132,000	230,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			95,000	12,000	104,000
A039	GENERAL			118,000	118,000	124,000
Total-GHS SOHRAB KHAN RAJAR				10,103,000	10,396,000	13,309,000
MP0340	GHS DEH-170 A					
A01	Employees Related Expenses.			24,055,000	27,117,000	21,871,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	20	14,266,000	15,051,000	7,046,000
A011-1	Pay of Officer	9	8	11,898,000	7,323,000	4,502,000
A011-2	Pay of Other Staff	14	12	2,368,000	7,728,000	2,544,000
A012	ALLOWANCES			9,789,000	12,066,000	14,825,000
A012-1	Regular Allowances			9,530,000	11,832,000	14,557,000
A012-2	Other Allowances (excluding			259,000	234,000	268,000
A03	Operating Expenses			243,000	125,000	269,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			129,000	11,000	142,000
A039	GENERAL			113,000	113,000	126,000
Total-GHS DEH-170 A				24,298,000	27,242,000	22,140,000
MP0341	GHS BHURGRI					
A01	Employees Related Expenses.			29,057,000	35,670,000	31,240,000
A011	PAY	33	31	18,563,000	19,490,000	12,667,000
A011-1	Pay of Officer	8	7	10,935,000	6,494,000	4,457,000
A011-2	Pay of Other Staff	25	24	7,628,000	12,996,000	8,210,000
A012	ALLOWANCES			10,494,000	16,180,000	18,573,000
A012-1	Regular Allowances			10,207,000	15,893,000	18,277,000
A012-2	Other Allowances (excluding			287,000	287,000	296,000
A03	Operating Expenses			254,000	186,000	271,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			83,000	15,000	92,000
A039	GENERAL			145,000	145,000	152,000
Total-GHS BHURGRI				29,311,000	35,856,000	31,511,000
MP0343	GHS BACHAL KHASKHELI					
A01	Employees Related Expenses.			16,826,000	19,191,000	20,657,000
A011	PAY	21	21	9,525,000	10,710,000	11,095,000
A011-1	Pay of Officer	5	5	5,401,000	7,356,000	6,283,000
A011-2	Pay of Other Staff	16	16	4,124,000	3,354,000	4,812,000
A012	ALLOWANCES			7,301,000	8,481,000	9,562,000
A012-1	Regular Allowances			7,130,000	8,320,000	9,393,000
A012-2	Other Allowances (excluding			171,000	161,000	169,000
A03	Operating Expenses			177,000	148,000	195,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			40,000	11,000	44,000
A039	GENERAL			135,000	135,000	149,000
Total-GHS BACHAL KHASKHELI				17,003,000	19,339,000	20,852,000
MP0344	GHS SHAH WALIULLAH					
A01	Employees Related Expenses.			47,843,000	70,355,000	65,112,000
A011	PAY	56	54	25,420,000	38,719,000	28,256,000
A011-1	Pay of Officer	17	17	18,103,000	9,089,000	20,352,000
A011-2	Pay of Other Staff	39	37	7,317,000	29,630,000	7,904,000
A012	ALLOWANCES			22,423,000	31,636,000	36,856,000
A012-1	Regular Allowances			21,744,000	30,950,000	36,135,000
A012-2	Other Allowances (excluding			679,000	686,000	721,000
A03	Operating Expenses			504,000	441,000	534,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			78,000	15,000	86,000
A039	GENERAL			397,000	397,000	418,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS SHAH WALIULLAH				48,347,000	73,196,000	65,646,000
MP0345	GHS ABDULLAH JARWAR					
A01	Employees Related Expenses.				349,000	
A011	PAY				262,000	
A011-1	Pay of Officer				262,000	
A012	ALLOWANCES				87,000	
A012-1	Regular Allowances				12,000	
A012-2	Other Allowances (excluding				75,000	
Total-GHS ABDULLAH JARWAR					349,000	
MP0346	GHS MIRPURKHAS					
A01	Employees Related Expenses.			116,086,000	155,803,000	159,958,000
A011	PAY	114	97	62,836,000	87,250,000	79,318,000
A011-1	Pay of Officer	26	15	25,092,000	32,186,000	28,222,000
A011-2	Pay of Other Staff	88	82	37,744,000	55,064,000	51,096,000
A012	ALLOWANCES			53,250,000	68,553,000	80,640,000
A012-1	Regular Allowances			52,298,000	67,666,000	79,682,000
A012-2	Other Allowances (excluding			952,000	887,000	958,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			970,000	510,000	1,298,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			529,000	69,000	582,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			384,000	384,000	404,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS MIRPURKHAS				117,056,000	157,813,000	161,256,000
MP0347	GHS DITAL KHAN LEGHARI					
A01	Employees Related Expenses.			19,314,000	19,715,000	21,652,000
A011	PAY	19	18	12,578,000	10,801,000	11,166,000
A011-1	Pay of Officer	7	7	7,618,000	1,294,000	5,368,000
A011-2	Pay of Other Staff	12	11	4,960,000	9,507,000	5,798,000
A012	ALLOWANCES			6,736,000	8,914,000	10,486,000
A012-1	Regular Allowances			6,583,000	8,764,000	10,333,000
A012-2	Other Allowances (excluding			153,000	150,000	153,000
A03	Operating Expenses			183,000	130,000	202,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			64,000	11,000	70,000
A039	GENERAL			116,000	116,000	129,000
Total-GHS DITAL KHAN LEGHARI				19,497,000	19,845,000	21,854,000
MP0348	GHS DEH-143 A					
A01	Employees Related Expenses.			16,257,000	12,518,000	15,953,000
A011	PAY	21	20	11,003,000	7,908,000	10,391,000
A011-1	Pay of Officer	6	5	5,525,000	2,763,000	3,979,000
A011-2	Pay of Other Staff	15	15	5,478,000	5,145,000	6,412,000
A012	ALLOWANCES			5,254,000	4,610,000	5,562,000
A012-1	Regular Allowances			5,012,000	4,399,000	5,334,000
A012-2	Other Allowances (excluding			242,000	211,000	228,000
A03	Operating Expenses			165,000	165,000	181,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			12,000	12,000	13,000
A039	GENERAL			150,000	150,000	165,000
Total-GHS DEH-143 A				16,422,000	12,683,000	16,134,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0349	GHS SHAH MUHAMMAD NOHANI					
A01	Employees Related Expenses.			17,703,000	20,425,000	18,733,000
A011	PAY	19	19	10,546,000	11,412,000	8,353,000
A011-1	Pay of Officer	7	7	6,661,000	4,316,000	3,829,000
A011-2	Pay of Other Staff	12	12	3,885,000	7,096,000	4,524,000
A012	ALLOWANCES			7,157,000	9,013,000	10,380,000
A012-1	Regular Allowances			6,983,000	8,862,000	10,223,000
A012-2	Other Allowances (excluding			174,000	151,000	157,000
A03	Operating Expenses			118,000	118,000	131,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			113,000	113,000	126,000
Total-GHS SHAH MUHAMMAD NOHANI				17,821,000	20,543,000	18,864,000
MP0350	GHS KACHELO FARM					
A01	Employees Related Expenses.			23,765,000	28,586,000	24,269,000
A011	PAY	20	20	14,458,000	15,840,000	9,576,000
A011-1	Pay of Officer	8	8	10,221,000	5,813,000	4,470,000
A011-2	Pay of Other Staff	12	12	4,237,000	10,027,000	5,106,000
A012	ALLOWANCES			9,307,000	12,746,000	14,693,000
A012-1	Regular Allowances			9,083,000	12,522,000	14,460,000
A012-2	Other Allowances (excluding			224,000	224,000	233,000
A03	Operating Expenses			502,000	361,000	535,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			156,000	15,000	172,000
A039	GENERAL			344,000	344,000	361,000
Total-GHS KACHELO FARM				24,267,000	28,947,000	24,804,000
MP0351	GHS HAJI SYED KHAN LEGHARI					
A01	Employees Related Expenses.			18,901,000	28,371,000	27,715,000
A011	PAY	30	30	10,649,000	15,284,000	12,837,000
A011-1	Pay of Officer	8	8	6,854,000	1,718,000	8,229,000
A011-2	Pay of Other Staff	22	22	3,795,000	13,566,000	4,608,000
A012	ALLOWANCES			8,252,000	13,087,000	14,878,000
A012-1	Regular Allowances			8,107,000	12,873,000	14,659,000
A012-2	Other Allowances (excluding			145,000	214,000	219,000
A03	Operating Expenses			238,000	146,000	261,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			95,000	3,000	104,000
A039	GENERAL			141,000	141,000	155,000
Total-GHS HAJI SYED KHAN LEGHARI				19,139,000	28,517,000	27,976,000
MP0352	GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS					
A01	Employees Related Expenses.			54,167,000	77,471,000	73,577,000
A011	PAY	51	50	30,598,000	43,168,000	34,302,000
A011-1	Pay of Officer	24	24	25,494,000	22,764,000	28,677,000
A011-2	Pay of Other Staff	27	26	5,104,000	20,404,000	5,625,000
A012	ALLOWANCES			23,569,000	34,303,000	39,275,000
A012-1	Regular Allowances			22,954,000	33,697,000	38,643,000
A012-2	Other Allowances (excluding			615,000	606,000	632,000
A03	Operating Expenses			496,000	404,000	524,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			107,000	15,000	118,000
A039	GENERAL			332,000	332,000	346,000
Total-GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS				54,663,000	77,875,000	74,101,000
MP0353	GHS PATOUYOON					
A01	Employees Related Expenses.			18,661,000	22,080,000	20,921,000
A011	PAY	25	23	11,185,000	12,080,000	9,252,000
A011-1	Pay of Officer	8	7	6,765,000	1,306,000	4,081,000
A011-2	Pay of Other Staff	17	16	4,420,000	10,774,000	5,171,000
A012	ALLOWANCES			7,476,000	10,000,000	11,669,000
A012-1	Regular Allowances			7,307,000	9,800,000	11,464,000
A012-2	Other Allowances (excluding			169,000	200,000	205,000
A03	Operating Expenses			410,000	325,000	433,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			97,000	12,000	107,000
A039	GENERAL			312,000	312,000	325,000
Total-GHS PATOUYOON				19,071,000	22,405,000	21,354,000
MP0358	GGHS KHURSHEED BEGUM					
A01	Employees Related Expenses.			45,775,000	58,946,000	62,718,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	39	27,282,000	31,657,000	30,782,000
A011-1	Pay of Officer	19	19	22,422,000	7,233,000	25,465,000
A011-2	Pay of Other Staff	21	20	4,860,000	24,424,000	5,317,000
A012	ALLOWANCES			18,493,000	27,289,000	31,936,000
A012-1	Regular Allowances			18,060,000	26,827,000	31,465,000
A012-2	Other Allowances (excluding			433,000	462,000	471,000
A03	Operating Expenses			346,000	283,000	368,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			82,000	19,000	90,000
A039	GENERAL			232,000	232,000	244,000
Total-GGHS KHURSHEED BEGUM				46,121,000	59,229,000	63,086,000
MP0359	GGHS RABIA BASRI					
A01	Employees Related Expenses.			44,804,000	52,742,000	60,043,000
A011	PAY	41	41	28,018,000	29,106,000	32,753,000
A011-1	Pay of Officer	16	16	20,216,000	13,270,000	23,641,000
A011-2	Pay of Other Staff	25	25	7,802,000	15,836,000	9,112,000
A012	ALLOWANCES			16,786,000	23,636,000	27,290,000
A012-1	Regular Allowances			16,349,000	23,219,000	26,864,000
A012-2	Other Allowances (excluding			437,000	417,000	426,000
A03	Operating Expenses			572,000	476,000	610,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			174,000	78,000	192,000
A039	GENERAL			343,000	343,000	360,000
Total-GGHS RABIA BASRI				45,376,000	53,218,000	60,653,000
MP0360	GGHS HUDSON					
A01	Employees Related Expenses.			52,881,000	71,826,000	70,044,000
A011	PAY	74	70	28,412,000	39,130,000	31,520,000
A011-1	Pay of Officer	11	10	16,046,000	7,296,000	18,292,000
A011-2	Pay of Other Staff	63	60	12,366,000	31,834,000	13,228,000
A012	ALLOWANCES			24,469,000	32,696,000	38,524,000
A012-1	Regular Allowances			24,013,000	32,109,000	37,933,000
A012-2	Other Allowances (excluding			456,000	587,000	591,000
A03	Operating Expenses			725,000	353,000	784,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	33,000
A033	UTILITIES			447,000	75,000	491,000
A039	GENERAL			247,000	247,000	260,000
Total-GGHS HUDSON				53,606,000	72,179,000	70,828,000
MP0361	GGHS MEHAMOODABAD					
A01	Employees Related Expenses.			29,491,000	34,348,000	27,722,000
A011	PAY	27	27	17,270,000	19,038,000	10,055,000
A011-1	Pay of Officer	12	12	13,596,000	7,751,000	5,697,000
A011-2	Pay of Other Staff	15	15	3,674,000	11,287,000	4,358,000
A012	ALLOWANCES			12,221,000	15,310,000	17,667,000
A012-1	Regular Allowances			11,920,000	15,028,000	17,376,000
A012-2	Other Allowances (excluding			301,000	282,000	291,000
A03	Operating Expenses			299,000	224,000	327,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			118,000	43,000	130,000
A039	GENERAL			161,000	161,000	176,000
Total-GGHS MEHAMOODABAD				29,790,000	34,572,000	28,049,000
MP0362	GGHS APWA					
A01	Employees Related Expenses.			34,980,000	37,262,000	46,330,000
A011	PAY	35	35	22,988,000	20,543,000	27,233,000
A011-1	Pay of Officer	8	9	7,235,000	7,269,000	8,801,000
A011-2	Pay of Other Staff	27	26	15,753,000	13,274,000	18,432,000
A012	ALLOWANCES			11,992,000	16,719,000	19,097,000
A012-1	Regular Allowances			11,579,000	16,361,000	18,730,000
A012-2	Other Allowances (excluding			413,000	358,000	367,000
A03	Operating Expenses			526,000	434,000	561,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			182,000	90,000	200,000
A039	GENERAL			292,000	292,000	306,000
Total-GGHS APWA				35,506,000	37,696,000	46,891,000
MP0363	GGHS PIR BUX JARWAR					
A01	Employees Related Expenses.			22,870,000	25,804,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30		12,857,000	13,906,000	
A011-1	Pay of Officer	8		6,315,000	327,000	
A011-2	Pay of Other Staff	22		6,542,000	13,579,000	
A012	ALLOWANCES			10,013,000	11,898,000	
A012-1	Regular Allowances			9,844,000	11,715,000	
A012-2	Other Allowances (excluding			169,000	183,000	
A03	Operating Expenses			260,000	168,000	7,000
A033	UTILITIES			104,000	12,000	
A039	GENERAL			156,000	156,000	7,000
Total-GGHS PIR BUX JARWAR				23,130,000	25,972,000	7,000
MP0365	GGHS DEH 170-A					
A01	Employees Related Expenses.			16,377,000	19,008,000	17,671,000
A011	PAY	22	22	10,460,000	10,431,000	7,712,000
A011-1	Pay of Officer	6	6	6,932,000	3,117,000	3,585,000
A011-2	Pay of Other Staff	16	16	3,528,000	7,314,000	4,127,000
A012	ALLOWANCES			5,917,000	8,577,000	9,959,000
A012-1	Regular Allowances			5,757,000	8,422,000	9,798,000
A012-2	Other Allowances (excluding			160,000	155,000	161,000
A03	Operating Expenses			190,000	105,000	204,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			96,000	11,000	106,000
A039	GENERAL			92,000	92,000	96,000
Total-GGHS DEH 170-A				16,567,000	19,113,000	17,875,000
MP0366	GGHS TANDO JAN MUHAMMAD					
A01	Employees Related Expenses.			55,042,000	68,973,000	71,796,000
A011	PAY	60	54	33,480,000	38,299,000	36,425,000
A011-1	Pay of Officer	25	24	25,765,000	19,770,000	28,962,000
A011-2	Pay of Other Staff	35	30	7,715,000	18,529,000	7,463,000
A012	ALLOWANCES			21,562,000	30,674,000	35,371,000
A012-1	Regular Allowances			21,085,000	30,211,000	34,886,000
A012-2	Other Allowances (excluding			477,000	463,000	485,000
A03	Operating Expenses			562,000	349,000	602,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	66,000
A033	UTILITIES			230,000	17,000	253,000
A039	GENERAL			270,000	270,000	283,000
Total-GGHS TANDO JAN MUHAMMAD				55,604,000	69,322,000	72,398,000
MP0367	GGHS JUDHO					
A01	Employees Related Expenses.			31,594,000	51,139,000	46,254,000
A011	PAY	41	40	18,265,000	28,377,000	20,164,000
A011-1	Pay of Officer	14	14	12,190,000	8,437,000	13,678,000
A011-2	Pay of Other Staff	27	26	6,075,000	19,940,000	6,486,000
A012	ALLOWANCES			13,329,000	22,762,000	26,090,000
A012-1	Regular Allowances			13,081,000	22,421,000	25,743,000
A012-2	Other Allowances (excluding			248,000	341,000	347,000
A03	Operating Expenses			457,000	382,000	485,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			87,000	12,000	96,000
A039	GENERAL			345,000	345,000	363,000
Total-GGHS JUDHO				32,051,000	51,521,000	46,739,000
MP0368	GGHS NAUKOT					
A01	Employees Related Expenses.			28,998,000	47,220,000	39,085,000
A011	PAY	48	48	12,446,000	25,811,000	14,561,000
A011-1	Pay of Officer	11	11	7,266,000	2,295,000	8,501,000
A011-2	Pay of Other Staff	37	37	5,180,000	23,516,000	6,060,000
A012	ALLOWANCES			16,552,000	21,409,000	24,524,000
A012-1	Regular Allowances			16,355,000	21,070,000	24,184,000
A012-2	Other Allowances (excluding			197,000	339,000	340,000
A03	Operating Expenses			251,000	188,000	273,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			67,000	4,000	73,000
A039	GENERAL			158,000	158,000	173,000
Total-GGHS NAUKOT				29,249,000	47,408,000	39,358,000
MP0369	GGHS KOT MIR JAN MUHAMMAD					
A01	Employees Related Expenses.			11,684,000	17,474,000	16,865,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	7,082,000	9,626,000	7,997,000
A011-1	Pay of Officer	5	5	2,725,000	2,900,000	2,899,000
A011-2	Pay of Other Staff	14	14	4,357,000	6,726,000	5,098,000
A012	ALLOWANCES			4,602,000	7,848,000	8,868,000
A012-1	Regular Allowances			4,480,000	7,709,000	8,723,000
A012-2	Other Allowances (excluding			122,000	139,000	145,000
A03	Operating Expenses			202,000	155,000	214,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			59,000	12,000	65,000
A039	GENERAL			138,000	138,000	144,000
Total-GGHS KOT MIR JAN MUHAMMAD				11,886,000	17,629,000	17,079,000
MP0370	GGHS DENGAN BHURGARI					
A01	Employees Related Expenses.			16,044,000	19,756,000	17,165,000
A011	PAY	23	23	9,010,000	10,869,000	6,863,000
A011-1	Pay of Officer	7	7	5,989,000	2,607,000	3,296,000
A011-2	Pay of Other Staff	16	16	3,021,000	8,262,000	3,567,000
A012	ALLOWANCES			7,034,000	8,887,000	10,302,000
A012-1	Regular Allowances			6,883,000	8,706,000	10,112,000
A012-2	Other Allowances (excluding			151,000	181,000	190,000
A03	Operating Expenses			208,000	133,000	231,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			90,000	15,000	100,000
A039	GENERAL			115,000	115,000	128,000
Total-GGHS DENGAN BHURGARI				16,252,000	19,889,000	17,396,000
MP0371	GGHS DOULAT LEGHARI MS					
A01	Employees Related Expenses.			14,894,000	20,838,000	16,640,000
A011	PAY	22	22	8,823,000	11,408,000	5,738,000
A011-1	Pay of Officer	5	5	6,010,000	2,449,000	2,447,000
A011-2	Pay of Other Staff	17	17	2,813,000	8,959,000	3,291,000
A012	ALLOWANCES			6,071,000	9,430,000	10,902,000
A012-1	Regular Allowances			5,934,000	9,265,000	10,733,000
A012-2	Other Allowances (excluding			137,000	165,000	169,000
A03	Operating Expenses			154,000	119,000	172,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			38,000	3,000	42,000
A039	GENERAL			115,000	115,000	129,000
Total-GGHS DOULAT LEGHARI MS				15,048,000	20,957,000	16,812,000
MP0372	GGHS FRUIT FARM MS					
A01	Employees Related Expenses.			24,991,000	29,565,000	28,464,000
A011	PAY	21	21	14,076,000	16,487,000	13,704,000
A011-1	Pay of Officer	7	7	6,937,000	6,448,000	5,356,000
A011-2	Pay of Other Staff	14	14	7,139,000	10,039,000	8,348,000
A012	ALLOWANCES			10,915,000	13,078,000	14,760,000
A012-1	Regular Allowances			10,690,000	12,847,000	14,524,000
A012-2	Other Allowances (excluding			225,000	231,000	236,000
A03	Operating Expenses			346,000	157,000	372,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			192,000	3,000	211,000
A039	GENERAL			153,000	153,000	160,000
Total-GGHS FRUIT FARM MS				25,337,000	29,722,000	28,836,000
MP0373	GGHS SATELITE TOWN MS					
A01	Employees Related Expenses.			50,041,000	100,538,000	77,824,000
A011	PAY	76	77	22,491,000	55,614,000	27,029,000
A011-1	Pay of Officer	9	10	7,864,000	10,371,000	9,975,000
A011-2	Pay of Other Staff	67	67	14,627,000	45,243,000	17,054,000
A012	ALLOWANCES			27,550,000	44,924,000	50,795,000
A012-1	Regular Allowances			26,782,000	44,089,000	49,954,000
A012-2	Other Allowances (excluding			768,000	835,000	841,000
A03	Operating Expenses			367,000	275,000	389,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			95,000	3,000	104,000
A039	GENERAL			271,000	271,000	284,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHS SATELITE TOWN MS				50,408,000	102,313,000	78,213,000
MP0374	GGHS PHULADYOON MS					
A01	Employees Related Expenses.			11,781,000	10,315,000	10,800,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	8,128,000	6,497,000	6,198,000
A011-1	Pay of Officer	6	6	4,983,000	2,492,000	2,518,000
A011-2	Pay of Other Staff	18	18	3,145,000	4,005,000	3,680,000
A012	ALLOWANCES			3,653,000	3,818,000	4,602,000
A012-1	Regular Allowances			3,492,000	3,720,000	4,498,000
A012-2	Other Allowances (excluding			161,000	98,000	104,000
A03	Operating Expenses			181,000	106,000	194,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			78,000	3,000	86,000
A039	GENERAL			101,000	101,000	106,000
Total-GGHS PHULADYOON MS				11,962,000	10,421,000	10,994,000
MP0376	GGHS DIGRI					
A01	Employees Related Expenses.			26,953,000	41,049,000	39,125,000
A011	PAY	51	51	14,796,000	22,192,000	17,423,000
A011-1	Pay of Officer	8	8	8,463,000	1,706,000	10,014,000
A011-2	Pay of Other Staff	43	43	6,333,000	20,486,000	7,409,000
A012	ALLOWANCES			12,157,000	18,857,000	21,702,000
A012-1	Regular Allowances			11,760,000	18,460,000	21,299,000
A012-2	Other Allowances (excluding			397,000	397,000	403,000
A03	Operating Expenses			162,000	162,000	177,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			156,000	156,000	171,000
Total-GGHS DIGRI				27,115,000	41,211,000	39,302,000
MP0377	GBHS MUHAMMAD USMAN HALEPOTO MS					
A01	Employees Related Expenses.			10,079,000	13,801,000	12,771,000
A011	PAY	11	11	5,933,000	7,548,000	5,526,000
A011-1	Pay of Officer	5	5	4,022,000	1,263,000	3,299,000
A011-2	Pay of Other Staff	6	6	1,911,000	6,285,000	2,227,000
A012	ALLOWANCES			4,146,000	6,253,000	7,245,000
A012-1	Regular Allowances			3,983,000	6,103,000	7,087,000
A012-2	Other Allowances (excluding			163,000	150,000	158,000
A03	Operating Expenses			106,000	59,000	120,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			50,000	3,000	55,000
A039	GENERAL			55,000	55,000	64,000
Total-GBHS MUHAMMAD USMAN HALEPOTO MS				10,185,000	13,860,000	12,891,000
MP0378	GHS UMERABAD MS					
A01	Employees Related Expenses.			5,392,000	6,429,000	6,527,000
A011	PAY	8	8	3,393,000	3,972,000	3,627,000
A011-1	Pay of Officer	4	4	2,656,000	1,328,000	2,765,000
A011-2	Pay of Other Staff	4	4	737,000	2,644,000	862,000
A012	ALLOWANCES			1,999,000	2,457,000	2,900,000
A012-1	Regular Allowances			1,905,000	2,363,000	2,800,000
A012-2	Other Allowances (excluding			94,000	94,000	100,000
A03	Operating Expenses			83,000	49,000	95,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			34,000		37,000
A039	GENERAL			48,000	48,000	57,000
Total-GHS UMERABAD MS				5,475,000	6,478,000	6,622,000
MP0379	GOVERNMENT HIGH SCHOOL PANHWAR COLONY					
A01	Employees Related Expenses.			20,071,000	23,024,000	26,268,000
A011	PAY	25	25	12,249,000	12,538,000	14,261,000
A011-1	Pay of Officer	6	6	6,942,000	3,512,000	8,072,000
A011-2	Pay of Other Staff	19	19	5,307,000	9,026,000	6,189,000
A012	ALLOWANCES			7,822,000	10,486,000	12,007,000
A012-1	Regular Allowances			7,670,000	10,356,000	11,877,000
A012-2	Other Allowances (excluding			152,000	130,000	130,000
A03	Operating Expenses			85,000	72,000	97,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			15,000	2,000	16,000
A039	GENERAL			67,000	67,000	78,000
Total-GOVERNMENT HIGH SCHOOL PANHWAR COLONY				20,156,000	23,096,000	26,365,000
MP0380	GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA					
A01	Employees Related Expenses.			9,014,000	11,847,000	12,142,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	5,742,000	6,381,000	6,015,000
A011-1	Pay of Officer	5	5	2,095,000	2,148,000	1,749,000
A011-2	Pay of Other Staff	13	13	3,647,000	4,233,000	4,266,000
A012	ALLOWANCES			3,272,000	5,466,000	6,127,000
A012-1	Regular Allowances			3,250,000	5,432,000	6,093,000
A012-2	Other Allowances (excluding			22,000	34,000	34,000
A03	Operating Expenses			85,000	72,000	97,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			15,000	2,000	16,000
A039	GENERAL			67,000	67,000	78,000
Total-GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH				9,099,000	11,919,000	12,239,000
MA						
MP0381	GOVERNMENT HIGH SCHOOL AMIR BUX SHAR					
A01	Employees Related Expenses.			8,817,000	10,390,000	11,406,000
A011	PAY	16	16	5,169,000	6,025,000	6,351,000
A011-1	Pay of Officer	4	4	2,060,000	1,030,000	2,713,000
A011-2	Pay of Other Staff	12	12	3,109,000	4,995,000	3,638,000
A012	ALLOWANCES			3,648,000	4,365,000	5,055,000
A012-1	Regular Allowances			3,609,000	4,302,000	4,992,000
A012-2	Other Allowances (excluding			39,000	63,000	63,000
A03	Operating Expenses			85,000	72,000	97,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			15,000	2,000	16,000
A039	GENERAL			67,000	67,000	78,000
Total-GOVERNMENT HIGH SCHOOL AMIR BUX SHAR				8,902,000	10,462,000	11,503,000
MP0382	GOVERNMENT GIRLS HIGH SCHOOL KHAN					
A01	Employees Related Expenses.				35,000	
A012	ALLOWANCES				35,000	
A012-1	Regular Allowances				13,000	
A012-2	Other Allowances (excluding				22,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL KHAN					35,000	
MP0383	GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD					
A01	Employees Related Expenses.			19,315,000	14,444,000	18,636,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	13,206,000	7,970,000	10,953,000
A011-1	Pay of Officer	5	5	6,802,000	4,185,000	3,463,000
A011-2	Pay of Other Staff	16	16	6,404,000	3,785,000	7,490,000
A012	ALLOWANCES			6,109,000	6,474,000	7,683,000
A012-1	Regular Allowances			5,948,000	6,382,000	7,591,000
A012-2	Other Allowances (excluding			161,000	92,000	92,000
A03	Operating Expenses			85,000	72,000	97,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			15,000	2,000	16,000
A039	GENERAL			67,000	67,000	78,000
Total-GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD				19,400,000	14,516,000	18,733,000
MP0384	GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH					
A01	Employees Related Expenses.			13,466,000	19,898,000	16,488,000
A011	PAY	20	20	7,029,000	11,007,000	6,500,000
A011-1	Pay of Officer	4	4	3,753,000	5,487,000	2,666,000
A011-2	Pay of Other Staff	16	16	3,276,000	5,520,000	3,834,000
A012	ALLOWANCES			6,437,000	8,891,000	9,988,000
A012-1	Regular Allowances			6,378,000	8,814,000	9,911,000
A012-2	Other Allowances (excluding			59,000	77,000	77,000
A03	Operating Expenses			85,000	72,000	97,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			15,000	2,000	16,000
A039	GENERAL			67,000	67,000	78,000
Total-GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH				13,551,000	19,970,000	16,585,000
MP0385	GOVERNMENT HIGH SCHOOL AHMED DAL KGM					
A01	Employees Related Expenses.			17,663,000	23,435,000	22,978,000
A011	PAY	21	21	10,586,000	13,044,000	11,273,000
A011-1	Pay of Officer	5	5	4,089,000	5,325,000	3,637,000
A011-2	Pay of Other Staff	16	16	6,497,000	7,719,000	7,636,000
A012	ALLOWANCES			7,077,000	10,391,000	11,705,000
A012-1	Regular Allowances			6,986,000	10,294,000	11,608,000
A012-2	Other Allowances (excluding			91,000	97,000	97,000
A03	Operating Expenses			85,000	72,000	97,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			15,000	2,000	16,000
A039	GENERAL			67,000	67,000	78,000
Total-GOVERNMENT HIGH SCHOOL AHMED DAL KGM				17,748,000	23,507,000	23,075,000
MP0386	GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD					
A01	Employees Related Expenses.			27,584,000	51,928,000	43,202,000
A011	PAY	49	50	13,514,000	28,595,000	16,618,000
A011-1	Pay of Officer	6	7	4,467,000	2,269,000	6,034,000
A011-2	Pay of Other Staff	43	43	9,047,000	26,326,000	10,584,000
A012	ALLOWANCES			14,070,000	23,333,000	26,584,000
A012-1	Regular Allowances			13,819,000	23,037,000	26,288,000
A012-2	Other Allowances (excluding			251,000	296,000	296,000
A03	Operating Expenses			85,000	72,000	97,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			15,000	2,000	16,000
A039	GENERAL			67,000	67,000	78,000
Total-GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD				27,669,000	52,000,000	43,299,000
MP0387	GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC					
A01	Employees Related Expenses.			9,765,000	11,686,000	13,194,000
A011	PAY	18	18	6,097,000	6,608,000	7,436,000
A011-1	Pay of Officer	3	3	1,553,000	777,000	2,120,000
A011-2	Pay of Other Staff	15	15	4,544,000	5,831,000	5,316,000
A012	ALLOWANCES			3,668,000	5,078,000	5,758,000
A012-1	Regular Allowances			3,619,000	5,006,000	5,686,000
A012-2	Other Allowances (excluding			49,000	72,000	72,000
A03	Operating Expenses			85,000	72,000	97,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			15,000	2,000	16,000
A039	GENERAL			67,000	67,000	78,000
Total-GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC				9,850,000	11,758,000	13,291,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0388	GOVERNMENT HIGH SCHOOL HAJI SHAFI					
	MUHAMM Rahoo					
A01	Employees Related Expenses.			8,645,000	9,301,000	10,497,000
A011	PAY	16	16	4,912,000	4,890,000	5,682,000
A011-1	Pay of Officer	4	4	1,558,000	1,563,000	1,759,000
A011-2	Pay of Other Staff	12	12	3,354,000	3,327,000	3,923,000
A012	ALLOWANCES			3,733,000	4,411,000	4,815,000
A012-1	Regular Allowances			3,703,000	4,348,000	4,752,000
A012-2	Other Allowances (excluding			30,000	63,000	63,000
A03	Operating Expenses			83,000	71,000	95,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			14,000	2,000	15,000
A039	GENERAL			67,000	67,000	78,000
Total-GOVERNMENT HIGH SCHOOL HAJI SHAFI				8,728,000	9,372,000	10,592,000
MUHAMM Rahoo						
MP0389	GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL					
A01	Employees Related Expenses.			13,713,000	17,317,000	18,793,000
A011	PAY	20	20	8,470,000	9,565,000	9,855,000
A011-1	Pay of Officer	4	4	5,847,000	3,516,000	6,786,000
A011-2	Pay of Other Staff	16	16	2,623,000	6,049,000	3,069,000
A012	ALLOWANCES			5,243,000	7,752,000	8,938,000
A012-1	Regular Allowances			5,171,000	7,668,000	8,854,000
A012-2	Other Allowances (excluding			72,000	84,000	84,000
A03	Operating Expenses			85,000	72,000	97,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			15,000	2,000	16,000
A039	GENERAL			67,000	67,000	78,000
Total-GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL				13,798,000	17,389,000	18,890,000
MP0390	GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS					
A01	Employees Related Expenses.			9,113,000	8,922,000	8,662,000
A011	PAY	14	13	5,141,000	5,418,000	4,600,000
A011-1	Pay of Officer	5	4	3,009,000	1,505,000	2,106,000
A011-2	Pay of Other Staff	9	9	2,132,000	3,913,000	2,494,000
A012	ALLOWANCES			3,972,000	3,504,000	4,062,000
A012-1	Regular Allowances			3,930,000	3,448,000	4,006,000
A012-2	Other Allowances (excluding			42,000	56,000	56,000
A03	Operating Expenses			82,000	70,000	94,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000	2,000	15,000
A039	GENERAL			67,000	67,000	78,000
Total-GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS				9,195,000	8,992,000	8,756,000
MP0391	GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD					
	BOO					
A01	Employees Related Expenses.			19,942,000	23,231,000	21,785,000
A011	PAY	24	24	11,951,000	12,845,000	10,147,000
A011-1	Pay of Officer	5	5	6,392,000	6,917,000	3,567,000
A011-2	Pay of Other Staff	19	19	5,559,000	5,928,000	6,580,000
A012	ALLOWANCES			7,991,000	10,386,000	11,638,000
A012-1	Regular Allowances			7,859,000	10,266,000	11,518,000
A012-2	Other Allowances (excluding			132,000	120,000	120,000
A03	Operating Expenses			85,000	72,000	97,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			15,000	2,000	16,000
A039	GENERAL			67,000	67,000	78,000
Total-GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD				20,027,000	23,303,000	21,882,000
	BOO					
MX0277	GHS MITHI					
A01	Employees Related Expenses.			91,859,000	100,380,000	126,934,000
A011	PAY	87	84	56,878,000	54,869,000	72,733,000
A011-1	Pay of Officer	33	33	29,674,000	25,097,000	33,673,000
A011-2	Pay of Other Staff	54	51	27,204,000	29,772,000	39,060,000
A012	ALLOWANCES			34,981,000	45,511,000	54,201,000
A012-1	Regular Allowances			34,216,000	44,925,000	53,436,000
A012-2	Other Allowances (excluding			765,000	586,000	765,000
A03	Operating Expenses			752,000	380,000	1,062,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			384,000	12,000	422,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			330,000	330,000	348,000
A05	Grants subsidies and Write off Loans				2,400,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS MITHI				92,611,000	103,160,000	127,996,000
MX0278	AMAR JAGDEST MALANI GBHS NORTH COLONY					
A01	Employees Related Expenses.			67,574,000	77,148,000	81,814,000
A011	PAY	61	56	39,727,000	42,287,000	40,146,000
A011-1	Pay of Officer	31	29	22,021,000	19,327,000	21,079,000
A011-2	Pay of Other Staff	30	27	17,706,000	22,960,000	19,067,000
A012	ALLOWANCES			27,847,000	34,861,000	41,668,000
A012-1	Regular Allowances			27,297,000	34,373,000	41,118,000
A012-2	Other Allowances (excluding			550,000	488,000	550,000
A03	Operating Expenses			748,000	378,000	803,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			382,000	12,000	420,000
A039	GENERAL			304,000	304,000	318,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-AMAR JAGDEST MALANI GBHS NORTH COLONY				68,322,000	79,926,000	82,617,000
MX0279	GHS FAKIR SULAEMAN CHANDIO					
A01	Employees Related Expenses.			23,816,000	27,158,000	27,751,000
A011	PAY	24	24	14,806,000	14,973,000	13,980,000
A011-1	Pay of Officer	6	6	7,753,000	7,219,000	5,727,000
A011-2	Pay of Other Staff	18	18	7,053,000	7,754,000	8,253,000
A012	ALLOWANCES			9,010,000	12,185,000	13,771,000
A012-1	Regular Allowances			8,860,000	12,042,000	13,628,000
A012-2	Other Allowances (excluding			150,000	143,000	143,000
A03	Operating Expenses			406,000	208,000	436,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			210,000	12,000	231,000
A039	GENERAL			177,000	177,000	185,000
A09	Physical Assets			781,000	781,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			357,000	357,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

				No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-GHS FAKIR SULAEMAN CHANDIO					25,003,000	28,147,000	28,187,000
MX0280	GHS KERTI						
A01	Employees Related Expenses.				24,463,000	20,252,080	
A011	PAY	25			15,968,000	10,650,000	
A011-1	Pay of Officer	10			8,497,000	1,429,000	
A011-2	Pay of Other Staff	15			7,471,000	9,221,000	
A012	ALLOWANCES				8,495,000	9,602,080	
A012-1	Regular Allowances				8,321,000	9,458,080	
A012-2	Other Allowances (excluding				174,000	144,000	
A03	Operating Expenses				255,000	205,000	
A032	COMMUNICATIONS				6,000	6,000	
A033	UTILITIES				73,000	23,000	
A039	GENERAL				176,000	176,000	
Total-GHS KERTI					24,718,000	20,457,080	
MX0281	GHS SALEH JANJHI						
A01	Employees Related Expenses.				16,508,000	18,681,000	20,603,000
A011	PAY	19	19		9,705,000	10,064,000	10,766,000
A011-1	Pay of Officer	7	7		4,299,000	1,568,000	4,394,000
A011-2	Pay of Other Staff	12	12		5,406,000	8,496,000	6,372,000
A012	ALLOWANCES				6,803,000	8,617,000	9,837,000
A012-1	Regular Allowances				6,676,000	8,500,000	9,720,000
A012-2	Other Allowances (excluding				127,000	117,000	117,000
A03	Operating Expenses				295,000	195,000	315,000
A032	COMMUNICATIONS				19,000	19,000	20,000
A033	UTILITIES				112,000	12,000	123,000
A039	GENERAL				164,000	164,000	172,000
Total-GHS SALEH JANJHI					16,803,000	18,876,000	20,918,000
MX0282	GHS DIPLO						
A01	Employees Related Expenses.				51,820,000	58,447,000	65,947,000
A011	PAY	55	49		31,225,000	32,099,000	34,658,000
A011-1	Pay of Officer	20	19		17,899,000	11,500,000	20,456,000
A011-2	Pay of Other Staff	35	30		13,326,000	20,599,000	14,202,000
A012	ALLOWANCES				20,595,000	26,348,000	31,289,000
A012-1	Regular Allowances				20,192,000	25,973,000	30,886,000
A012-2	Other Allowances (excluding				403,000	375,000	403,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			497,000	302,000	785,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			208,000	13,000	229,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			255,000	255,000	268,000
Total-GHS DIPLO				52,317,000	58,749,000	66,732,000
MX0283	GHS MITHO DABHRO					
A01	Employees Related Expenses.			14,524,000	19,174,000	17,700,000
A011	PAY	23	23	8,718,000	11,476,000	8,685,000
A011-1	Pay of Officer	9	9	4,966,000	2,483,000	4,228,000
A011-2	Pay of Other Staff	14	14	3,752,000	8,993,000	4,457,000
A012	ALLOWANCES			5,806,000	7,698,000	9,015,000
A012-1	Regular Allowances			5,670,000	7,626,000	8,943,000
A012-2	Other Allowances (excluding			136,000	72,000	72,000
A03	Operating Expenses			213,000	213,000	224,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			23,000	23,000	25,000
A039	GENERAL			166,000	166,000	174,000
Total-GHS MITHO DABHRO				14,737,000	19,387,000	17,924,000
MX0284	GHS VERHAR					
A01	Employees Related Expenses.			21,779,000	21,623,000	24,563,000
A011	PAY	28	28	12,803,000	11,858,000	13,614,000
A011-1	Pay of Officer	10	10	6,149,000	6,116,000	5,830,000
A011-2	Pay of Other Staff	18	18	6,654,000	5,742,000	7,784,000
A012	ALLOWANCES			8,976,000	9,765,000	10,949,000
A012-1	Regular Allowances			8,818,000	9,633,000	10,817,000
A012-2	Other Allowances (excluding			158,000	132,000	132,000
A03	Operating Expenses			204,000	204,000	215,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			23,000	23,000	25,000
A039	GENERAL			162,000	162,000	170,000
Total-GHS VERHAR				21,983,000	21,827,000	24,778,000
MX0285	GHS BHUKRIO					
A01	Employees Related Expenses.			22,279,000	20,858,000	29,015,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	15,518,000	11,203,000	17,859,000
A011-1	Pay of Officer	7	7	5,825,000	1,572,000	6,495,000
A011-2	Pay of Other Staff	18	18	9,693,000	9,631,000	11,364,000
A012	ALLOWANCES			6,761,000	9,655,000	11,156,000
A012-1	Regular Allowances			6,641,000	9,555,000	11,056,000
A012-2	Other Allowances (excluding			120,000	100,000	100,000
A03	Operating Expenses			201,000	151,000	213,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			62,000	12,000	68,000
A039	GENERAL			133,000	133,000	139,000
Total-GHS BHUKRIO				22,480,000	21,009,000	29,228,000
MX0286	GHS KHETLARI					
A01	Employees Related Expenses.			14,887,000	12,434,000	18,426,000
A011	PAY	16	17	10,351,000	6,715,000	11,694,000
A011-1	Pay of Officer	5	6	3,512,000	2,684,000	3,692,000
A011-2	Pay of Other Staff	11	11	6,839,000	4,031,000	8,002,000
A012	ALLOWANCES			4,536,000	5,719,000	6,732,000
A012-1	Regular Allowances			4,327,000	5,553,000	6,556,000
A012-2	Other Allowances (excluding			209,000	166,000	176,000
A03	Operating Expenses			232,000	157,000	249,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			94,000	19,000	104,000
A039	GENERAL			132,000	132,000	139,000
Total-GHS KHETLARI				15,119,000	12,591,000	18,675,000
MX0288	GHS GURRABAH					
A01	Employees Related Expenses.			20,536,000	22,989,350	26,344,000
A011	PAY	21	20	12,057,000	12,413,350	14,089,000
A011-1	Pay of Officer	8	7	6,310,000	1,207,000	7,378,000
A011-2	Pay of Other Staff	13	13	5,747,000	11,206,350	6,711,000
A012	ALLOWANCES			8,479,000	10,576,000	12,255,000
A012-1	Regular Allowances			8,307,000	10,413,000	12,092,000
A012-2	Other Allowances (excluding			172,000	163,000	163,000
A03	Operating Expenses			221,000	171,000	236,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			82,000	32,000	90,000
A039	GENERAL			133,000	133,000	140,000
Total-GHS GURRAHAH				20,757,000	23,160,350	26,580,000
MX0291	GHS AKLYOON					
A01	Employees Related Expenses.			16,011,000	19,336,000	20,632,000
A011	PAY	16	16	10,022,000	9,996,000	9,940,000
A011-1	Pay of Officer	6	6	5,324,000	1,477,000	4,444,000
A011-2	Pay of Other Staff	10	10	4,698,000	8,519,000	5,496,000
A012	ALLOWANCES			5,989,000	9,340,000	10,692,000
A012-1	Regular Allowances			5,876,000	9,235,000	10,587,000
A012-2	Other Allowances (excluding			113,000	105,000	105,000
A03	Operating Expenses			138,000	138,000	145,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			12,000	12,000	13,000
A039	GENERAL			120,000	120,000	126,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS AKLYOON				16,149,000	21,874,000	20,777,000
MX0292	GHS SAKRIO					
A01	Employees Related Expenses.			20,489,000	18,476,400	26,677,000
A011	PAY	27	27	14,170,000	10,049,400	16,611,000
A011-1	Pay of Officer	9	9	7,999,000	723,400	9,355,000
A011-2	Pay of Other Staff	18	18	6,171,000	9,326,000	7,256,000
A012	ALLOWANCES			6,319,000	8,427,000	10,066,000
A012-1	Regular Allowances			6,201,000	8,324,000	9,963,000
A012-2	Other Allowances (excluding			118,000	103,000	103,000
A03	Operating Expenses			192,000	192,000	202,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			12,000	12,000	13,000
A039	GENERAL			174,000	174,000	183,000
Total-GHS SAKRIO				20,681,000	18,668,400	26,879,000
MX0294	GHS TARDOS					
A01	Employees Related Expenses.			14,190,000	16,681,000	18,341,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	20	9,055,000	9,679,000	10,197,000
A011-1	Pay of Officer	6	6	3,901,000	1,951,000	4,166,000
A011-2	Pay of Other Staff	15	14	5,154,000	7,728,000	6,031,000
A012	ALLOWANCES			5,135,000	7,002,000	8,144,000
A012-1	Regular Allowances			5,012,000	6,899,000	8,041,000
A012-2	Other Allowances (excluding			123,000	103,000	103,000
A03	Operating Expenses			149,000	149,000	156,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			12,000	12,000	13,000
A039	GENERAL			131,000	131,000	137,000
Total-GHS TARDOS				14,339,000	16,830,000	18,497,000
MX0295	GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR					
A01	Employees Related Expenses.			19,310,000	16,283,000	24,726,000
A011	PAY	22	22	13,515,000	8,826,000	15,941,000
A011-1	Pay of Officer	7	7	7,729,000	2,213,000	9,172,000
A011-2	Pay of Other Staff	15	15	5,786,000	6,613,000	6,769,000
A012	ALLOWANCES			5,795,000	7,457,000	8,785,000
A012-1	Regular Allowances			5,690,000	7,388,000	8,716,000
A012-2	Other Allowances (excluding			105,000	69,000	69,000
A03	Operating Expenses			146,000	146,000	154,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			23,000	23,000	25,000
A039	GENERAL			117,000	117,000	123,000
Total-GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR				19,456,000	16,429,000	24,880,000
MX0296	GHS JESSE JO PAR					
A01	Employees Related Expenses.			23,576,000	20,637,000	27,323,000
A011	PAY	26	26	14,615,000	11,035,000	16,081,000
A011-1	Pay of Officer	8	8	6,905,000	1,046,000	7,062,000
A011-2	Pay of Other Staff	18	18	7,710,000	9,989,000	9,019,000
A012	ALLOWANCES			8,961,000	9,602,000	11,242,000
A012-1	Regular Allowances			8,792,000	9,491,000	11,131,000
A012-2	Other Allowances (excluding			169,000	111,000	111,000
A03	Operating Expenses			187,000	187,000	196,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			12,000	12,000	13,000
A039	GENERAL			169,000	169,000	177,000
Total-GHS JESSE JO PAR				23,763,000	20,824,000	27,519,000
MX0297	GHS MEHRAN VERO					
A01	Employees Related Expenses.			16,347,000	16,119,000	20,768,000
A011	PAY	23	23	10,613,000	8,440,000	11,942,000
A011-1	Pay of Officer	7	7	4,389,000	726,000	4,657,000
A011-2	Pay of Other Staff	16	16	6,224,000	7,714,000	7,285,000
A012	ALLOWANCES			5,734,000	7,679,000	8,826,000
A012-1	Regular Allowances			5,628,000	7,588,000	8,735,000
A012-2	Other Allowances (excluding			106,000	91,000	91,000
A03	Operating Expenses			159,000	159,000	167,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			12,000	12,000	13,000
A039	GENERAL			141,000	141,000	148,000
Total-GHS MEHRAN VERO				16,506,000	16,278,000	20,935,000
MX0298	GHS KHEME JO PAR					
A01	Employees Related Expenses.			23,783,000	25,477,000	31,658,000
A011	PAY	36	36	15,565,000	13,675,000	18,179,000
A011-1	Pay of Officer	8	8	5,653,000	2,760,000	6,588,000
A011-2	Pay of Other Staff	28	28	9,912,000	10,915,000	11,591,000
A012	ALLOWANCES			8,218,000	11,802,000	13,479,000
A012-1	Regular Allowances			8,095,000	11,667,000	13,344,000
A012-2	Other Allowances (excluding			123,000	135,000	135,000
A03	Operating Expenses			176,000	176,000	185,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			12,000	12,000	13,000
A039	GENERAL			158,000	158,000	166,000
Total-GHS KHEME JO PAR				23,959,000	25,653,000	31,843,000
MX0299	GHS CHARNORE					
A01	Employees Related Expenses.			14,532,000	13,664,000	17,795,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	9,966,000	7,277,000	10,346,000
A011-1	Pay of Officer	9	9	5,595,000	2,070,000	5,231,000
A011-2	Pay of Other Staff	14	14	4,371,000	5,207,000	5,115,000
A012	ALLOWANCES			4,566,000	6,387,000	7,449,000
A012-1	Regular Allowances			4,475,000	6,320,000	7,382,000
A012-2	Other Allowances (excluding			91,000	67,000	67,000
A03	Operating Expenses			197,000	197,000	207,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			19,000	19,000	21,000
A039	GENERAL			172,000	172,000	180,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-GHS CHARNORE				14,729,000	14,361,000	18,002,000
MX0300	GGHS MITHI					
A01	Employees Related Expenses.			39,730,000	53,362,000	
A011	PAY	56		23,090,000	28,720,000	
A011-1	Pay of Officer	17		11,447,000	5,161,000	
A011-2	Pay of Other Staff	39		11,643,000	23,559,000	
A012	ALLOWANCES			16,640,000	24,642,000	
A012-1	Regular Allowances			16,356,000	24,272,000	
A012-2	Other Allowances (excluding			284,000	370,000	
A03	Operating Expenses			610,000	238,000	
A032	COMMUNICATIONS			34,000	34,000	
A033	UTILITIES			384,000	12,000	
A039	GENERAL			192,000	192,000	
Total-GGHS MITHI				40,340,000	53,600,000	
MX0301	GGHS ISLAMKOT					
A01	Employees Related Expenses.			17,419,000	17,554,000	22,910,000
A011	PAY	28	30	10,724,000	9,391,000	13,731,000
A011-1	Pay of Officer	10	12	4,473,000	3,414,000	6,418,000
A011-2	Pay of Other Staff	18	18	6,251,000	5,977,000	7,313,000
A012	ALLOWANCES			6,695,000	8,163,000	9,179,000
A012-1	Regular Allowances			6,590,000	8,077,000	9,093,000
A012-2	Other Allowances (excluding			105,000	86,000	86,000
A03	Operating Expenses			331,000	207,000	353,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			136,000	12,000	149,000
A039	GENERAL			165,000	165,000	173,000
Total-GGHS ISLAMKOT				17,750,000	17,761,000	23,263,000
MX0303	GGHS DIPLO					
A01	Employees Related Expenses.			36,459,000	67,728,000	
A011	PAY	71		17,504,000	36,508,000	
A011-1	Pay of Officer	12		5,682,000	8,314,000	
A011-2	Pay of Other Staff	59		11,822,000	28,194,000	
A012	ALLOWANCES			18,955,000	31,220,000	
A012-1	Regular Allowances			18,594,000	30,843,000	
A012-2	Other Allowances (excluding			361,000	377,000	
A03	Operating Expenses			332,000	208,000	
A032	COMMUNICATIONS			27,000	27,000	
A033	UTILITIES			147,000	23,000	
A039	GENERAL			158,000	158,000	
Total-GGHS DIPLO				36,791,000	67,936,000	
MX0304	GHS LIAKHARO					
A01	Employees Related Expenses.			20,434,000	37,751,000	31,266,000
A011	PAY	43	44	9,757,000	20,446,000	11,779,000
A011-1	Pay of Officer	6	7	2,790,000	2,389,000	3,601,000
A011-2	Pay of Other Staff	37	37	6,967,000	18,057,000	8,178,000
A012	ALLOWANCES			10,677,000	17,305,000	19,487,000
A012-1	Regular Allowances			10,454,000	17,075,000	19,257,000
A012-2	Other Allowances (excluding			223,000	230,000	230,000
A03	Operating Expenses			200,000	150,000	213,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			69,000	19,000	76,000
A039	GENERAL			125,000	125,000	131,000
Total-GHS LIAKHARO				20,634,000	37,901,000	31,479,000
MX0305	GBHS ROOPLO KOLHI THARPARKAR					
A01	Employees Related Expenses.			14,222,000	19,124,000	20,172,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	8,587,000	10,144,000	10,040,000
A011-1	Pay of Officer	6	6	3,399,000	2,653,000	3,977,000
A011-2	Pay of Other Staff	18	18	5,188,000	7,491,000	6,063,000
A012	ALLOWANCES			5,635,000	8,980,000	10,132,000
A012-1	Regular Allowances			5,531,000	8,856,000	10,008,000
A012-2	Other Allowances (excluding			104,000	124,000	124,000
A03	Operating Expenses			232,000	182,000	246,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			62,000	12,000	68,000
A039	GENERAL			164,000	164,000	172,000
Total-GBHS ROOPLO KOLHI THARPARKAR				14,454,000	19,306,000	20,418,000
MX0306	GHS KOYA ANWAR NOHRI					
A01	Employees Related Expenses.			12,149,000	16,773,000	17,212,000
A011	PAY	24	24	7,647,000	8,912,000	8,302,000
A011-1	Pay of Officer	6	6	3,187,000	1,477,000	3,083,000
A011-2	Pay of Other Staff	18	18	4,460,000	7,435,000	5,219,000
A012	ALLOWANCES			4,502,000	7,861,000	8,910,000
A012-1	Regular Allowances			4,441,000	7,802,000	8,851,000
A012-2	Other Allowances (excluding			61,000	59,000	59,000
A03	Operating Expenses			33,000	33,000	35,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			19,000	19,000	21,000
A039	GENERAL			8,000	8,000	8,000
Total-GHS KOYA ANWAR NOHRI				12,182,000	16,806,000	17,247,000
MX0307	GHS KANTIO					
A01	Employees Related Expenses.			27,559,000	37,243,000	39,750,000
A011	PAY	36	36	17,266,000	20,190,000	20,309,000
A011-1	Pay of Officer	8	8	8,844,000	6,065,000	10,454,000
A011-2	Pay of Other Staff	28	28	8,422,000	14,125,000	9,855,000
A012	ALLOWANCES			10,293,000	17,053,000	19,441,000
A012-1	Regular Allowances			10,116,000	16,855,000	19,243,000
A012-2	Other Allowances (excluding			177,000	198,000	198,000
A03	Operating Expenses			222,000	159,000	236,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			75,000	12,000	82,000
A039	GENERAL			117,000	117,000	123,000
Total-GHS KANTIO				27,781,000	37,402,000	39,986,000
MX0308	GHS VOWARI DORA					
A01	Employees Related Expenses.			10,969,000	11,913,000	14,836,000
A011	PAY	17	17	7,106,000	6,442,000	8,641,000
A011-1	Pay of Officer	3	3	1,485,000	1,730,000	2,040,000
A011-2	Pay of Other Staff	14	14	5,621,000	4,712,000	6,601,000
A012	ALLOWANCES			3,863,000	5,471,000	6,195,000
A012-1	Regular Allowances			3,783,000	5,415,000	6,139,000
A012-2	Other Allowances (excluding			80,000	56,000	56,000
A03	Operating Expenses			149,000	149,000	157,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			23,000	23,000	25,000
A039	GENERAL			120,000	120,000	126,000
Total-GHS VOWARI DORA				11,118,000	12,062,000	14,993,000
MX0309	GHS PHULRABAH					
A01	Employees Related Expenses.			13,268,000	14,775,000	17,462,000
A011	PAY	19	19	8,236,000	7,828,000	9,679,000
A011-1	Pay of Officer	3	3	2,084,000	1,640,000	2,480,000
A011-2	Pay of Other Staff	16	16	6,152,000	6,188,000	7,199,000
A012	ALLOWANCES			5,032,000	6,947,000	7,783,000
A012-1	Regular Allowances			4,952,000	6,875,000	7,711,000
A012-2	Other Allowances (excluding			80,000	72,000	72,000
A03	Operating Expenses			1,409,000	1,359,000	1,508,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			273,000	223,000	300,000
A039	GENERAL			1,130,000	1,130,000	1,202,000
A09	Physical Assets			881,000	881,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			295,000	295,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			550,000	550,000	578,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			250,000	250,000	263,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GHS PHULRABAH				16,108,000	17,565,000	19,548,000
MX0310	GHS JITRAR MOLVI YOUSUF					
A01	Employees Related Expenses.			14,046,000	12,771,000	16,254,000
A011	PAY	18	18	9,416,000	6,872,000	9,426,000
A011-1	Pay of Officer	3	3	3,773,000	2,908,000	2,823,000
A011-2	Pay of Other Staff	15	15	5,643,000	3,964,000	6,603,000
A012	ALLOWANCES			4,630,000	5,899,000	6,828,000
A012-1	Regular Allowances			4,557,000	5,846,000	6,775,000
A012-2	Other Allowances (excluding			73,000	53,000	53,000
A03	Operating Expenses			121,000	121,000	126,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			12,000	12,000	13,000
A039	GENERAL			103,000	103,000	107,000
Total-GHS JITRAR MOLVI YOUSUF				14,167,000	12,892,000	16,380,000
MX0311	GHS PILOO					
A01	Employees Related Expenses.			12,531,000	13,321,000	15,604,000
A011	PAY	19	19	7,504,000	7,650,000	9,081,000
A011-1	Pay of Officer	6	6	3,214,000	1,607,000	4,063,000
A011-2	Pay of Other Staff	13	13	4,290,000	6,043,000	5,018,000
A012	ALLOWANCES			5,027,000	5,671,000	6,523,000
A012-1	Regular Allowances			4,915,000	5,594,000	6,446,000
A012-2	Other Allowances (excluding			112,000	77,000	77,000
A03	Operating Expenses			134,000	134,000	141,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			12,000	12,000	13,000
A039	GENERAL			116,000	116,000	122,000
Total-GHS PILOO				12,665,000	13,455,000	15,745,000
MX0312	GHS BHORILO					
A01	Employees Related Expenses.			18,525,000	20,114,000	20,838,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	11,271,000	10,697,000	10,078,000
A011-1	Pay of Officer	6	6	6,201,000	2,566,000	4,146,000
A011-2	Pay of Other Staff	19	19	5,070,000	8,131,000	5,932,000
A012	ALLOWANCES			7,254,000	9,417,000	10,760,000
A012-1	Regular Allowances			7,141,000	9,317,000	10,660,000
A012-2	Other Allowances (excluding			113,000	100,000	100,000
A03	Operating Expenses			221,000	134,000	236,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			99,000	12,000	109,000
A039	GENERAL			116,000	116,000	121,000
Total-GHS BHORILO				18,746,000	20,248,000	21,074,000
MX0313	GHS KOT ARBAB MIR MUHAMMAD					
A01	Employees Related Expenses.			19,056,000	25,155,000	27,739,000
A011	PAY	28	28	12,559,000	13,578,000	14,695,000
A011-1	Pay of Officer	6	6	3,891,000	3,742,000	4,553,000
A011-2	Pay of Other Staff	22	22	8,668,000	9,836,000	10,142,000
A012	ALLOWANCES			6,497,000	11,577,000	13,044,000
A012-1	Regular Allowances			6,370,000	11,419,000	12,886,000
A012-2	Other Allowances (excluding			127,000	158,000	158,000
A03	Operating Expenses			197,000	134,000	209,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			75,000	12,000	82,000
A039	GENERAL			116,000	116,000	121,000
Total-GHS KOT ARBAB MIR MUHAMMAD				19,253,000	25,289,000	27,948,000
MX0314	GHS MOKHAI					
A01	Employees Related Expenses.			15,281,000	20,185,000	21,250,000
A011	PAY	34	34	9,795,000	11,222,000	11,001,000
A011-1	Pay of Officer	6	6	2,868,000	1,434,000	2,864,000
A011-2	Pay of Other Staff	28	28	6,927,000	9,788,000	8,137,000
A012	ALLOWANCES			5,486,000	8,963,000	10,249,000
A012-1	Regular Allowances			5,400,000	8,873,000	10,159,000
A012-2	Other Allowances (excluding			86,000	90,000	90,000
A03	Operating Expenses			137,000	137,000	143,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			12,000	12,000	13,000
A039	GENERAL			119,000	119,000	124,000
Total-GHS MOKHAI				15,418,000	20,322,000	21,393,000
MX0315	GGHS MITHI WEST					
A01	Employees Related Expenses.			26,711,000	28,662,000	32,866,000
A011	PAY	32	31	17,296,000	15,326,000	17,378,000
A011-1	Pay of Officer	10	10	8,282,000	4,714,000	7,609,000
A011-2	Pay of Other Staff	22	21	9,014,000	10,612,000	9,769,000
A012	ALLOWANCES			9,415,000	13,336,000	15,488,000
A012-1	Regular Allowances			9,237,000	13,123,000	15,275,000
A012-2	Other Allowances (excluding			178,000	213,000	213,000
A03	Operating Expenses			286,000	186,000	305,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			112,000	12,000	123,000
A039	GENERAL			144,000	144,000	151,000
Total-GGHS MITHI WEST				26,997,000	28,848,000	33,171,000
MX0316	GGHS CHACHRO					
A01	Employees Related Expenses.			10,987,000	15,381,000	16,062,000
A011	PAY	25	25	6,539,000	8,178,000	7,985,000
A011-1	Pay of Officer	7	7	2,458,000	2,900,000	3,179,000
A011-2	Pay of Other Staff	18	18	4,081,000	5,278,000	4,806,000
A012	ALLOWANCES			4,448,000	7,203,000	8,077,000
A012-1	Regular Allowances			4,302,000	7,023,000	7,888,000
A012-2	Other Allowances (excluding			146,000	180,000	189,000
A03	Operating Expenses			194,000	159,000	206,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			47,000	12,000	52,000
A039	GENERAL			141,000	141,000	148,000
Total-GGHS CHACHRO				11,181,000	15,540,000	16,268,000
MX0317	GGHS NORTHCOLONY MITHI THARPARKAR					
A01	Employees Related Expenses.			35,740,000	39,889,000	45,668,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	43	21,853,000	21,288,000	24,178,000
A011-1	Pay of Officer	15	15	12,170,000	8,239,000	13,678,000
A011-2	Pay of Other Staff	29	28	9,683,000	13,049,000	10,500,000
A012	ALLOWANCES			13,887,000	18,601,000	21,490,000
A012-1	Regular Allowances			13,625,000	18,307,000	21,196,000
A012-2	Other Allowances (excluding			262,000	294,000	294,000
A03	Operating Expenses			438,000	240,000	471,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			221,000	23,000	243,000
A039	GENERAL			192,000	192,000	202,000
Total-GGHS NORTHCOLONY MITHI THARPARKAR				36,178,000	40,129,000	46,139,000
MX0318	GOVERNMENT HIGH SCHOOL MALANHORE VEENA					
	MITHI					
A01	Employees Related Expenses.			21,479,000	24,529,000	26,345,000
A011	PAY	25	24	13,230,000	13,238,000	13,310,000
A011-1	Pay of Officer	8	8	7,516,000	5,343,000	7,266,000
A011-2	Pay of Other Staff	17	16	5,714,000	7,895,000	6,044,000
A012	ALLOWANCES			8,249,000	11,291,000	13,035,000
A012-1	Regular Allowances			8,053,000	11,116,000	12,839,000
A012-2	Other Allowances (excluding			196,000	175,000	196,000
A03	Operating Expenses			227,000	227,000	238,000
A039	GENERAL			227,000	227,000	238,000
Total-GOVERNMENT HIGH SCHOOL MALANHORE VEENA				21,706,000	24,756,000	26,583,000
MX0319	GOVERNMENT HIGH SCHOOL PABUHAR MITHI					
A01	Employees Related Expenses.			50,289,000	39,664,000	59,296,000
A011	PAY	40	39	30,804,000	21,079,000	33,717,000
A011-1	Pay of Officer	8	8	13,726,000	6,608,000	15,383,000
A011-2	Pay of Other Staff	32	31	17,078,000	14,471,000	18,334,000
A012	ALLOWANCES			19,485,000	18,585,000	25,579,000
A012-1	Regular Allowances			19,104,000	18,333,000	25,198,000
A012-2	Other Allowances (excluding			381,000	252,000	381,000
A03	Operating Expenses			588,000	588,000	869,000
A038	TRAVEL & TRANSPORTATION					252,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			588,000	588,000	617,000
Total-GOVERNMENT HIGH SCHOOL PABUHAR MITHI				50,877,000	40,252,000	60,165,000
MX0320	GOVERNMENT HIGH SCHOOL BHAKUO MITHI					
A01	Employees Related Expenses.			26,044,000	19,378,000	
A011	PAY	24		26,044,000	11,562,000	
A011-1	Pay of Officer	8		13,272,000	1,377,000	
A011-2	Pay of Other Staff	16		12,772,000	10,185,000	
A012	ALLOWANCES				7,816,000	
A012-1	Regular Allowances				7,720,000	
A012-2	Other Allowances (excluding				96,000	
A03	Operating Expenses			550,000	550,000	
A033	UTILITIES			100,000	100,000	
A039	GENERAL			450,000	450,000	
A09	Physical Assets			874,000	874,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			300,000	300,000	
	PLANT & MACHINERY					
A097	PURCHASE			350,000	350,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			450,000	450,000	
A131	MACHINERY AND			100,000	100,000	
	EQUIPMENT					
A132	FURNITURE AND			150,000	150,000	
	FIXTURE					
A137	COMPUTER			200,000	200,000	
	EQUIPMENT					
Total-GOVERNMENT HIGH SCHOOL BHAKUO MITHI				27,918,000	21,252,000	
QS0194	GBHS KAMBAR					
A01	Employees Related Expenses.			227,174,000	281,977,000	346,149,000
A011	PAY	201	198	162,218,000	157,051,000	203,652,000
A011-1	Pay of Officer	48	47	49,038,000	59,966,000	58,516,000
A011-2	Pay of Other Staff	153	151	113,180,000	97,085,000	145,136,000
A012	ALLOWANCES			64,956,000	124,926,000	142,497,000
A012-1	Regular Allowances			63,828,000	123,024,000	140,574,000
A012-2	Other Allowances (excluding			1,128,000	1,902,000	1,923,000
A03	Operating Expenses			629,000	361,000	928,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			334,000	334,000	353,000
Total-GBHS KAMBAR				227,803,000	282,338,000	347,077,000
QS0195	GBHS BAGODERO					
A01	Employees Related Expenses.			56,128,000	48,621,400	70,717,000
A011	PAY	39	38	37,987,000	26,727,400	42,708,000
A011-1	Pay of Officer	17	18	16,164,000	8,386,400	18,935,000
A011-2	Pay of Other Staff	22	20	21,823,000	18,341,000	23,773,000
A012	ALLOWANCES			18,141,000	21,894,000	28,009,000
A012-1	Regular Allowances			17,836,000	21,637,000	27,704,000
A012-2	Other Allowances (excluding			305,000	257,000	305,000
A03	Operating Expenses			388,000	120,000	420,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			93,000	93,000	97,000
Total-GBHS BAGODERO				56,516,000	48,741,400	71,137,000
QS0196	GBHS JEAN ABRO					
A01	Employees Related Expenses.			48,807,000	48,467,000	61,044,000
A011	PAY	40	38	31,419,000	27,013,000	36,603,000
A011-1	Pay of Officer	19	18	15,184,000	14,730,000	17,715,000
A011-2	Pay of Other Staff	21	20	16,235,000	12,283,000	18,888,000
A012	ALLOWANCES			17,388,000	21,454,000	24,441,000
A012-1	Regular Allowances			17,081,000	21,207,000	24,194,000
A012-2	Other Allowances (excluding			307,000	247,000	247,000
A03	Operating Expenses			365,000	97,000	396,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			70,000	70,000	73,000
Total-GBHS JEAN ABRO				49,172,000	48,564,000	61,440,000
QS0197	GBHS GOGHARO					
A01	Employees Related Expenses.			27,810,000	23,059,000	33,812,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	18,140,000	12,644,000	21,223,000
A011-1	Pay of Officer	9	9	4,456,000	8,554,000	5,213,000
A011-2	Pay of Other Staff	13	13	13,684,000	4,090,000	16,010,000
A012	ALLOWANCES			9,670,000	10,415,000	12,589,000
A012-1	Regular Allowances			9,523,000	10,260,000	12,434,000
A012-2	Other Allowances (excluding			147,000	155,000	155,000
A03	Operating Expenses			372,000	104,000	404,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			77,000	77,000	81,000
Total-GBHS GOGHARO				28,182,000	23,163,000	34,216,000
QS0198	GBHS CHAJRA					
A01	Employees Related Expenses.			65,459,000	77,247,000	87,624,000
A011	PAY	87	85	42,256,000	42,297,000	47,494,000
A011-1	Pay of Officer	18	18	10,737,000	14,098,000	12,823,000
A011-2	Pay of Other Staff	69	67	31,519,000	28,199,000	34,671,000
A012	ALLOWANCES			23,203,000	34,950,000	40,130,000
A012-1	Regular Allowances			22,804,000	34,305,000	39,485,000
A012-2	Other Allowances (excluding			399,000	645,000	645,000
A03	Operating Expenses			823,000	555,000	884,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			528,000	528,000	561,000
A09	Physical Assets			881,000	881,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			357,000	357,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
Total-GBHS CHAJRA				67,163,000	78,683,000	88,508,000
QS0199	GBHS MIROKHAN					
A01	Employees Related Expenses.			81,724,000	73,788,000	98,993,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	62	59	56,629,000	41,187,000	58,382,000
A011-1	Pay of Officer	30	28	29,125,000	21,083,000	27,461,000
A011-2	Pay of Other Staff	32	31	27,504,000	20,104,000	30,921,000
A012	ALLOWANCES			25,095,000	32,601,000	40,611,000
A012-1	Regular Allowances			24,703,000	32,178,000	40,188,000
A012-2	Other Allowances (excluding			392,000	423,000	423,000
A03	Operating Expenses			470,000	202,000	759,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			175,000	175,000	184,000
Total-GBHS MIROKHAN				82,194,000	73,990,000	99,752,000
QS0200	GBHS ARZI BHUTTO					
A01	Employees Related Expenses.				19,000	
A012	ALLOWANCES				19,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				19,000	
Total-GBHS ARZI BHUTTO					19,000	
QS0201	GBHS KHABAR					
A01	Employees Related Expenses.			18,742,000	11,906,000	22,046,000
A011	PAY	17	17	12,968,000	6,504,000	15,476,000
A011-1	Pay of Officer	5	5	573,000	1,998,000	973,000
A011-2	Pay of Other Staff	12	12	12,395,000	4,506,000	14,503,000
A012	ALLOWANCES			5,774,000	5,402,000	6,570,000
A012-1	Regular Allowances			5,736,000	5,377,000	6,545,000
A012-2	Other Allowances (excluding			38,000	25,000	25,000
A03	Operating Expenses			379,000	111,000	411,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			84,000	84,000	88,000
Total-GBHS KHABAR				19,121,000	12,017,000	22,457,000
QS0202	GBHS THOUF					
A05	Grants subsidies and Write off Loans				600,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-GBHS THOUF					600,000	
QS0203	GBHS HYDER					
A01	Employees Related Expenses.			16,889,000	14,609,000	21,742,000
A011	PAY	31	29	12,111,000	7,997,000	13,438,000
A011-1	Pay of Officer	12	12	2,899,000	1,836,000	3,462,000
A011-2	Pay of Other Staff	19	17	9,212,000	6,161,000	9,976,000
A012	ALLOWANCES			4,778,000	6,612,000	8,304,000
A012-1	Regular Allowances			4,647,000	6,550,000	8,173,000
A012-2	Other Allowances (excluding			131,000	62,000	131,000
A03	Operating Expenses			369,000	101,000	400,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			74,000	74,000	77,000
Total-GBHS HYDER				17,258,000	14,710,000	22,142,000
QS0204	GBHS BHAMBHO					
A01	Employees Related Expenses.			29,083,000	20,788,000	33,165,000
A011	PAY	37	36	20,756,000	11,372,000	21,832,000
A011-1	Pay of Officer	13	13	11,495,000	4,060,000	10,956,000
A011-2	Pay of Other Staff	24	23	9,261,000	7,312,000	10,876,000
A012	ALLOWANCES			8,327,000	9,416,000	11,333,000
A012-1	Regular Allowances			8,227,000	9,313,000	11,230,000
A012-2	Other Allowances (excluding			100,000	103,000	103,000
A03	Operating Expenses			369,000	101,000	400,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			74,000	74,000	77,000
Total-GBHS BHAMBHO				29,452,000	20,889,000	33,565,000
QS0206	GBHS NASIRABAD					
A01	Employees Related Expenses.			117,868,000	135,551,000	161,273,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	117	113	79,295,000	75,111,000	92,339,000
A011-1	Pay of Officer	36	35	33,328,000	25,934,000	41,033,000
A011-2	Pay of Other Staff	81	78	45,967,000	49,177,000	51,306,000
A012	ALLOWANCES			38,573,000	60,440,000	68,934,000
A012-1	Regular Allowances			38,004,000	59,544,000	68,038,000
A012-2	Other Allowances (excluding			569,000	896,000	896,000
A03	Operating Expenses			484,000	216,000	522,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			189,000	189,000	199,000
Total-GBHS NASIRABAD				118,352,000	135,767,000	161,795,000
QS0208	GBHS KHANDO					
A01	Employees Related Expenses.			29,530,000	24,758,300	34,984,000
A011	PAY	23	23	20,928,000	13,657,300	21,847,000
A011-1	Pay of Officer	6	6	4,730,000	1,959,300	2,835,000
A011-2	Pay of Other Staff	17	17	16,198,000	11,698,000	19,012,000
A012	ALLOWANCES			8,602,000	11,101,000	13,137,000
A012-1	Regular Allowances			8,510,000	11,026,000	13,062,000
A012-2	Other Allowances (excluding			92,000	75,000	75,000
A03	Operating Expenses			364,000	96,000	395,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			69,000	69,000	72,000
Total-GBHS KHANDO				29,894,000	24,854,300	35,379,000
QS0209	GBHS DATOO TEWNO					
A01	Employees Related Expenses.			18,420,000	23,582,000	25,795,000
A011	PAY	23	23	11,616,000	13,065,000	13,626,000
A011-1	Pay of Officer	7	7	1,099,000	5,783,000	1,287,000
A011-2	Pay of Other Staff	16	16	10,517,000	7,282,000	12,339,000
A012	ALLOWANCES			6,804,000	10,517,000	12,169,000
A012-1	Regular Allowances			6,660,000	10,302,000	11,954,000
A012-2	Other Allowances (excluding			144,000	215,000	215,000
A03	Operating Expenses			384,000	116,000	416,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			89,000	89,000	93,000
Total-GBHS DATOO TEWNO				18,804,000	23,698,000	26,211,000
QS0210	GBHS LALU RANK					
A01	Employees Related Expenses.			45,076,000	50,465,000	59,136,000
A011	PAY	43	40	29,221,000	28,005,000	32,676,000
A011-1	Pay of Officer	16	16	6,660,000	12,591,000	8,279,000
A011-2	Pay of Other Staff	27	24	22,561,000	15,414,000	24,397,000
A012	ALLOWANCES			15,855,000	22,460,000	26,460,000
A012-1	Regular Allowances			15,579,000	22,165,000	26,165,000
A012-2	Other Allowances (excluding			276,000	295,000	295,000
A03	Operating Expenses			422,000	154,000	457,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			127,000	127,000	134,000
Total-GBHS LALU RANK				45,498,000	50,619,000	59,593,000
QS0211	GBHS WASO					
A01	Employees Related Expenses.			35,365,000	49,285,000	53,988,000
A011	PAY	46	46	25,057,000	27,619,000	29,412,000
A011-1	Pay of Officer	14	14	14,307,000	6,056,000	16,699,000
A011-2	Pay of Other Staff	32	32	10,750,000	21,563,000	12,713,000
A012	ALLOWANCES			10,308,000	21,666,000	24,576,000
A012-1	Regular Allowances			10,152,000	21,295,000	24,205,000
A012-2	Other Allowances (excluding			156,000	371,000	371,000
A03	Operating Expenses			378,000	110,000	410,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			83,000	83,000	87,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
Total-GBHS WASO				35,743,000	49,795,000	54,398,000
QS0212	GBHS MONDER					
A01	Employees Related Expenses.			44,379,000	50,877,000	60,422,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	44	31,635,000	28,015,000	33,868,000
A011-1	Pay of Officer	17	17	14,509,000	14,777,000	14,584,000
A011-2	Pay of Other Staff	28	27	17,126,000	13,238,000	19,284,000
A012	ALLOWANCES			12,744,000	22,862,000	26,554,000
A012-1	Regular Allowances			12,533,000	22,505,000	26,197,000
A012-2	Other Allowances (excluding			211,000	357,000	357,000
A03	Operating Expenses			433,000	165,000	467,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			138,000	138,000	144,000
Total-GBHS MONDER				44,812,000	51,042,000	60,889,000
QS0213	GBHS MPL					
A01	Employees Related Expenses.			99,822,000	92,988,000	125,644,000
A011	PAY	78	76	63,457,000	51,592,000	71,767,000
A011-1	Pay of Officer	33	34	19,151,000	30,198,000	22,659,000
A011-2	Pay of Other Staff	45	42	44,306,000	21,394,000	49,108,000
A012	ALLOWANCES			36,365,000	41,396,000	53,877,000
A012-1	Regular Allowances			35,820,000	40,919,000	53,332,000
A012-2	Other Allowances (excluding			545,000	477,000	545,000
A03	Operating Expenses			527,000	259,000	569,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			232,000	232,000	246,000
Total-GBHS MPL				100,349,000	93,247,000	126,213,000
QS0214	GOVERNMENT BOYS HIGH SCHOOL SS					
A01	Employees Related Expenses.			55,399,000	48,087,000	71,715,000
A011	PAY	52	52	39,080,000	26,630,000	46,393,000
A011-1	Pay of Officer	18	19	11,126,000	11,024,000	13,837,000
A011-2	Pay of Other Staff	34	33	27,954,000	15,606,000	32,556,000
A012	ALLOWANCES			16,319,000	21,457,000	25,322,000
A012-1	Regular Allowances			15,956,000	21,141,000	25,006,000
A012-2	Other Allowances (excluding			363,000	316,000	316,000
A03	Operating Expenses			470,000	202,000	507,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			175,000	175,000	184,000
Total-GOVERNMENT BOYS HIGH SCHOOL SS				55,869,000	48,289,000	72,222,000
QS0215	GBHS AITBAR KHAN					
A01	Employees Related Expenses.			27,779,000	22,303,000	34,050,000
A011	PAY	31	31	18,309,000	11,900,000	21,910,000
A011-1	Pay of Officer	11	11	4,197,000	3,207,000	5,418,000
A011-2	Pay of Other Staff	20	20	14,112,000	8,693,000	16,492,000
A012	ALLOWANCES			9,470,000	10,403,000	12,140,000
A012-1	Regular Allowances			9,337,000	10,284,000	12,021,000
A012-2	Other Allowances (excluding			133,000	119,000	119,000
A03	Operating Expenses			397,000	129,000	430,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			102,000	102,000	107,000
Total-GBHS AITBAR KHAN				28,176,000	22,432,000	34,480,000
QS0216	GBHS KATCHI PULL					
A01	Employees Related Expenses.			21,566,000	23,546,000	29,495,000
A011	PAY	19	19	14,039,000	12,886,000	17,153,000
A011-1	Pay of Officer	7	7	1,255,000	4,727,000	2,099,000
A011-2	Pay of Other Staff	12	12	12,784,000	8,159,000	15,054,000
A012	ALLOWANCES			7,527,000	10,660,000	12,342,000
A012-1	Regular Allowances			7,405,000	10,528,000	12,210,000
A012-2	Other Allowances (excluding			122,000	132,000	132,000
A03	Operating Expenses			373,000	105,000	407,000
A033	UTILITIES			304,000	36,000	335,000
A039	GENERAL			69,000	69,000	72,000
Total-GBHS KATCHI PULL				21,939,000	23,651,000	29,902,000
QS0217	GOVERNMENT GIRLS HIGH SCHOOL SS					
A01	Employees Related Expenses.			30,643,000	34,086,000	41,914,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	21,670,000	18,901,000	24,172,000
A011-1	Pay of Officer	13	14	5,099,000	9,241,000	6,511,000
A011-2	Pay of Other Staff	15	14	16,571,000	9,660,000	17,661,000
A012	ALLOWANCES			8,973,000	15,185,000	17,742,000
A012-1	Regular Allowances			8,689,000	14,906,000	17,447,000
A012-2	Other Allowances (excluding			284,000	279,000	295,000
A03	Operating Expenses			442,000	174,000	477,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			147,000	147,000	154,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SS				31,085,000	34,260,000	42,391,000
QS0218	GOVERNMENT GIRLS HIGH SCHOOL SHAHDADKOT					
A01	Employees Related Expenses.			56,330,000	71,191,000	87,976,000
A011	PAY	103	101	38,040,000	39,367,000	51,801,000
A011-1	Pay of Officer	26	26	10,337,000	14,800,000	12,414,000
A011-2	Pay of Other Staff	77	75	27,703,000	24,567,000	39,387,000
A012	ALLOWANCES			18,290,000	31,824,000	36,175,000
A012-1	Regular Allowances			18,047,000	31,199,000	35,550,000
A012-2	Other Allowances (excluding			243,000	625,000	625,000
A03	Operating Expenses			305,000	305,000	321,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A039	GENERAL			278,000	278,000	293,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SHAHDADKOT				56,635,000	71,496,000	88,297,000
QS0219	GOVERNMENT GIRLS HIGH SCHOOL KAMBAR					
A01	Employees Related Expenses.			63,916,000	75,508,000	86,015,000
A011	PAY	61	61	40,155,000	41,506,000	47,697,000
A011-1	Pay of Officer	25	25	8,197,000	10,804,000	10,392,000
A011-2	Pay of Other Staff	36	36	31,958,000	30,702,000	37,305,000
A012	ALLOWANCES			23,761,000	34,002,000	38,318,000
A012-1	Regular Allowances			23,371,000	33,577,000	37,893,000
A012-2	Other Allowances (excluding			390,000	425,000	425,000
A03	Operating Expenses			581,000	313,000	621,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			286,000	286,000	298,000
Total-GOVERNMENT GIRLS HIGH SCHOOL KAMBAR				64,497,000	75,821,000	86,636,000
QS0220	GOVERNMENT GIRLS HIGH SCHOOL KHANDOO					
A01	Employees Related Expenses.			28,775,000	39,080,300	42,731,000
A011	PAY	35	35	21,748,000	22,173,300	24,533,000
A011-1	Pay of Officer	5	5	2,660,000	2,413,300	2,164,000
A011-2	Pay of Other Staff	30	30	19,088,000	19,760,000	22,369,000
A012	ALLOWANCES			7,027,000	16,907,000	18,198,000
A012-1	Regular Allowances			6,869,000	16,618,000	17,909,000
A012-2	Other Allowances (excluding			158,000	289,000	289,000
A03	Operating Expenses			417,000	149,000	451,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			122,000	122,000	128,000
Total-GOVERNMENT GIRLS HIGH SCHOOL KHANDOO				29,192,000	39,229,300	43,182,000
QS0221	GOVERNMENT GIRLS HIGH SCHOOL LALU RANK					
A01	Employees Related Expenses.			25,558,000	27,721,000	32,610,000
A011	PAY	25	25	15,733,000	15,161,000	18,424,000
A011-1	Pay of Officer	11	11	2,823,000	3,808,000	3,292,000
A011-2	Pay of Other Staff	14	14	12,910,000	11,353,000	15,132,000
A012	ALLOWANCES			9,825,000	12,560,000	14,186,000
A012-1	Regular Allowances			9,726,000	12,434,000	14,060,000
A012-2	Other Allowances (excluding			99,000	126,000	126,000
A03	Operating Expenses			433,000	165,000	469,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A038	TRAVEL &			29,000	29,000	32,000
	TRANSPORTATION					
A039	GENERAL			109,000	109,000	114,000
Total-GOVERNMENT GIRLS HIGH SCHOOL LALU RANK				25,991,000	27,886,000	33,079,000
QS0222	GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.					
A01	Employees Related Expenses.			24,011,000	19,994,600	29,528,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47	46	16,129,000	10,898,000	18,779,000
A011-1	Pay of Officer	9	9	4,666,000	6,161,000	5,410,000
A011-2	Pay of Other Staff	38	37	11,463,000	4,737,000	13,369,000
A012	ALLOWANCES			7,882,000	9,096,600	10,749,000
A012-1	Regular Allowances			7,750,000	8,993,600	10,646,000
A012-2	Other Allowances (excluding			132,000	103,000	103,000
A03	Operating Expenses			395,000	127,000	428,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			100,000	100,000	105,000
Total-GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.				24,406,000	20,121,600	29,956,000
QS0223	GBHS UMED ALI JUNEJO					
A01	Employees Related Expenses.			24,978,000	18,410,000	28,529,000
A011	PAY	37	37	17,193,000	9,969,000	18,475,000
A011-1	Pay of Officer	13	13	6,255,000	2,955,000	5,695,000
A011-2	Pay of Other Staff	24	24	10,938,000	7,014,000	12,780,000
A012	ALLOWANCES			7,785,000	8,441,000	10,054,000
A012-1	Regular Allowances			7,602,000	8,304,000	9,917,000
A012-2	Other Allowances (excluding			183,000	137,000	137,000
A03	Operating Expenses			387,000	119,000	420,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			92,000	92,000	97,000
Total-GBHS UMED ALI JUNEJO				25,365,000	18,529,000	28,949,000
QS0224	GBHS THORI BIJAR					
A01	Employees Related Expenses.			23,423,000	19,241,000	28,942,000
A011	PAY	16	16	16,299,000	10,795,000	18,989,000
A011-1	Pay of Officer	8	8	8,561,000	5,671,000	9,942,000
A011-2	Pay of Other Staff	8	8	7,738,000	5,124,000	9,047,000
A012	ALLOWANCES			7,124,000	8,446,000	9,953,000
A012-1	Regular Allowances			7,040,000	8,365,000	9,872,000
A012-2	Other Allowances (excluding			84,000	81,000	81,000
A03	Operating Expenses			183,000	85,000	197,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			69,000	69,000	72,000
Total-GBHS THORI BIJAR				23,606,000	19,326,000	29,139,000
QS0225	GOVERNMENT GIRLS HIGH SCHOOL BAHRAM					
A01	Employees Related Expenses.			11,406,000	10,632,000	14,363,000
A011	PAY	9	9	7,567,000	5,859,000	8,852,000
A011-1	Pay of Officer	3	3	3,378,000	3,125,000	3,952,000
A011-2	Pay of Other Staff	6	6	4,189,000	2,734,000	4,900,000
A012	ALLOWANCES			3,839,000	4,773,000	5,511,000
A012-1	Regular Allowances			3,801,000	4,748,000	5,486,000
A012-2	Other Allowances (excluding			38,000	25,000	25,000
A03	Operating Expenses			183,000	85,000	197,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			69,000	69,000	72,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BAHRAM				11,589,000	10,717,000	14,560,000
QS0226	GGHS QUBO SAEED KHAN					
A01	Employees Related Expenses.			6,215,000	5,684,000	8,154,000
A011	PAY	8	7	4,904,000	3,221,000	5,075,000
A011-1	Pay of Officer	4	4	2,666,000	1,432,000	2,982,000
A011-2	Pay of Other Staff	4	3	2,238,000	1,789,000	2,093,000
A012	ALLOWANCES			1,311,000	2,463,000	3,079,000
A012-1	Regular Allowances			1,311,000	2,463,000	3,079,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			167,000	69,000	187,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			53,000	53,000	62,000
Total-GGHS QUBO SAEED KHAN				6,382,000	5,753,000	8,341,000
QS0227	GOVERNMENT GIRLS SCHOOL GHATHAR					
A01	Employees Related Expenses.			15,971,000	7,931,400	14,716,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	12	11,544,000	4,305,400	8,828,000
A011-1	Pay of Officer	4	4	6,210,000	1,345,400	3,253,000
A011-2	Pay of Other Staff	9	8	5,334,000	2,960,000	5,575,000
A012	ALLOWANCES			4,427,000	3,626,000	5,888,000
A012-1	Regular Allowances			4,377,000	3,568,000	5,830,000
A012-2	Other Allowances (excluding			50,000	58,000	58,000
A03	Operating Expenses			183,000	85,000	197,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			69,000	69,000	72,000
Total-GOVERNMENT GIRLS SCHOOL GHATHAR				16,154,000	8,016,400	14,913,000
QS0229	GOVERNMENT BOYS HIGH SCHOOL DEDAR					
A01	Employees Related Expenses.			23,815,000	28,418,000	32,869,000
A011	PAY	20	20	16,049,000	15,589,000	18,435,000
A011-1	Pay of Officer	5	5	1,666,000	3,361,000	1,606,000
A011-2	Pay of Other Staff	15	15	14,383,000	12,228,000	16,829,000
A012	ALLOWANCES			7,766,000	12,829,000	14,434,000
A012-1	Regular Allowances			7,620,000	12,608,000	14,213,000
A012-2	Other Allowances (excluding			146,000	221,000	221,000
A03	Operating Expenses			85,000	85,000	89,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A039	GENERAL			69,000	69,000	72,000
Total-GOVERNMENT BOYS HIGH SCHOOL DEDAR				23,900,000	28,503,000	32,958,000
QS0230	GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO					
A01	Employees Related Expenses.			30,865,000	26,928,000	36,138,000
A011	PAY	8	8	21,921,000	15,276,000	22,002,000
A011-1	Pay of Officer	5	5	6,247,000	9,085,000	3,664,000
A011-2	Pay of Other Staff	3	3	15,674,000	6,191,000	18,338,000
A012	ALLOWANCES			8,944,000	11,652,000	14,136,000
A012-1	Regular Allowances			8,716,000	11,525,000	14,009,000
A012-2	Other Allowances (excluding			228,000	127,000	127,000
A03	Operating Expenses			183,000	85,000	197,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			69,000	69,000	72,000
Total-GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO				31,048,000	27,013,000	36,335,000
QS0231	GBHS RAHEEM KHAN @ DHI					
A01	Employees Related Expenses.			23,534,000	17,628,300	28,240,000
A011	PAY	9	9	16,490,000	9,644,000	18,677,000
A011-1	Pay of Officer	6	6	3,690,000	3,883,000	3,642,000
A011-2	Pay of Other Staff	3	3	12,800,000	5,761,000	15,035,000
A012	ALLOWANCES			7,044,000	7,984,300	9,563,000
A012-1	Regular Allowances			6,856,000	7,887,300	9,466,000
A012-2	Other Allowances (excluding			188,000	97,000	97,000
A03	Operating Expenses			85,000	85,000	89,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A039	GENERAL			69,000	69,000	72,000
Total-GBHS RAHEEM KHAN @ DHI				23,619,000	17,713,300	28,329,000
QS0232	GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY					
A01	Employees Related Expenses.			11,345,000	15,173,000	17,682,000
A011	PAY	8	8	7,705,000	8,391,000	9,804,000
A011-1	Pay of Officer	5	5	1,847,000	4,877,000	2,950,000
A011-2	Pay of Other Staff	3	3	5,858,000	3,514,000	6,854,000
A012	ALLOWANCES			3,640,000	6,782,000	7,878,000
A012-1	Regular Allowances			3,555,000	6,694,000	7,790,000
A012-2	Other Allowances (excluding			85,000	88,000	88,000
A03	Operating Expenses			85,000	85,000	89,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A039	GENERAL			69,000	69,000	72,000
Total-GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY				11,430,000	15,258,000	17,771,000
QS0233	GBHS JUNANI SHARIF					
A01	Employees Related Expenses.			31,692,000	27,695,300	38,535,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	20,865,000	15,645,000	24,412,000
A011-1	Pay of Officer	6	6	4,998,000	5,522,000	5,848,000
A011-2	Pay of Other Staff	5	5	15,867,000	10,123,000	18,564,000
A012	ALLOWANCES			10,827,000	12,050,300	14,123,000
A012-1	Regular Allowances			10,647,000	11,906,300	13,979,000
A012-2	Other Allowances (excluding			180,000	144,000	144,000
A03	Operating Expenses			183,000	85,000	197,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			69,000	69,000	72,000
Total-GBHS JUNANI SHARIF				31,875,000	27,780,300	38,732,000
QS0234	GBHS SAJAWAL					
A01	Employees Related Expenses.			18,248,000	16,460,000	22,431,000
A011	PAY	10	10	11,786,000	8,892,000	13,791,000
A011-1	Pay of Officer	6	6	4,271,000	3,355,000	4,998,000
A011-2	Pay of Other Staff	4	4	7,515,000	5,537,000	8,793,000
A012	ALLOWANCES			6,462,000	7,568,000	8,640,000
A012-1	Regular Allowances			6,329,000	7,465,000	8,537,000
A012-2	Other Allowances (excluding			133,000	103,000	103,000
A03	Operating Expenses			183,000	85,000	197,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			69,000	69,000	72,000
Total-GBHS SAJAWAL				18,431,000	16,545,000	22,628,000
QS0235	GBHS THARO WADHO					
A01	Employees Related Expenses.			11,097,000	13,446,000	15,468,000
A011	PAY	10	10	7,337,000	7,470,000	8,584,000
A011-1	Pay of Officer	6	6	3,875,000	1,894,000	4,533,000
A011-2	Pay of Other Staff	4	4	3,462,000	5,576,000	4,051,000
A012	ALLOWANCES			3,760,000	5,976,000	6,884,000
A012-1	Regular Allowances			3,679,000	5,902,000	6,810,000
A012-2	Other Allowances (excluding			81,000	74,000	74,000
A03	Operating Expenses			183,000	85,000	197,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			69,000	69,000	72,000
Total-GBHS THARO WADHO				11,280,000	13,531,000	15,665,000
QS0236	GBHS MAHI MAKOOL					
A01	Employees Related Expenses.			21,350,000	20,648,000	26,215,000
A011	PAY	10	10	13,254,000	11,372,000	15,567,000
A011-1	Pay of Officer	6	6	1,993,000	2,991,000	2,391,000
A011-2	Pay of Other Staff	4	4	11,261,000	8,381,000	13,176,000
A012	ALLOWANCES			8,096,000	9,276,000	10,648,000
A012-1	Regular Allowances			7,964,000	9,167,000	10,539,000
A012-2	Other Allowances (excluding			132,000	109,000	109,000
A03	Operating Expenses			183,000	85,000	197,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			69,000	69,000	72,000
Total-GBHS MAHI MAKOOL				21,533,000	20,733,000	26,412,000
QS0237	GBHS WALIDAD MUGH					
A01	Employees Related Expenses.			25,669,000	31,032,000	35,798,000
A011	PAY	20	20	17,658,000	17,379,000	20,634,000
A011-1	Pay of Officer	6	6	8,292,000	6,925,000	9,676,000
A011-2	Pay of Other Staff	14	14	9,366,000	10,454,000	10,958,000
A012	ALLOWANCES			8,011,000	13,653,000	15,164,000
A012-1	Regular Allowances			7,842,000	13,404,000	14,915,000
A012-2	Other Allowances (excluding			169,000	249,000	249,000
A03	Operating Expenses			167,000	69,000	187,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			53,000	53,000	62,000
Total-GBHS WALIDAD MUGH				25,836,000	31,101,000	35,985,000
QS0238	GOVERNMENT BOYS HIGH SCHOOL GATHAR					
A01	Employees Related Expenses.			15,973,000	15,402,000	20,181,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	10,044,000	8,459,000	12,156,000
A011-1	Pay of Officer	6	6	2,136,000	3,336,000	2,802,000
A011-2	Pay of Other Staff	4	4	7,908,000	5,123,000	9,354,000
A012	ALLOWANCES			5,929,000	6,943,000	8,025,000
A012-1	Regular Allowances			5,798,000	6,830,000	7,912,000
A012-2	Other Allowances (excluding			131,000	113,000	113,000
A03	Operating Expenses			167,000	69,000	187,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			53,000	53,000	62,000
Total-GOVERNMENT BOYS HIGH SCHOOL GATHAR				16,140,000	15,471,000	20,368,000
QS0239	GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA					
A01	Employees Related Expenses.			9,571,000	13,190,000	13,114,000
A011	PAY	3	3	5,706,000	6,718,000	5,916,000
A011-1	Pay of Officer	3	3	5,706,000	4,684,000	5,916,000
A011-2	Pay of Other Staff				2,034,000	
A012	ALLOWANCES			3,865,000	6,472,000	7,198,000
A012-1	Regular Allowances			3,799,000	6,377,000	7,103,000
A012-2	Other Allowances (excluding			66,000	95,000	95,000
A03	Operating Expenses			69,000	69,000	79,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A039	GENERAL			53,000	53,000	62,000
Total-GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA				9,640,000	13,259,000	13,193,000
SN0290	GOVERNMENT HIGH SCHOOL PIR BUX RAJAR					
A01	Employees Related Expenses.			15,887,000	10,197,000	17,212,000
A011	PAY	18	18	12,039,000	5,604,000	11,506,000
A011-1	Pay of Officer	4	4	4,244,000	1,904,000	2,386,000
A011-2	Pay of Other Staff	14	14	7,795,000	3,700,000	9,120,000
A012	ALLOWANCES			3,848,000	4,593,000	5,706,000
A012-1	Regular Allowances			3,764,000	4,563,000	5,676,000
A012-2	Other Allowances (excluding			84,000	30,000	30,000
A03	Operating Expenses			85,000	50,000	98,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			35,000		39,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT HIGH SCHOOL PIR BUX RAJAR				15,972,000	10,247,000	17,310,000
SN0291	GOVERNMENT HIGH SCHOOL K.F TALUKA					
A01	Employees Related Expenses.			72,601,000	77,587,450	94,084,000
A011	PAY	64	58	48,107,000	42,973,450	53,521,000
A011-1	Pay of Officer	22	18	23,149,000	12,424,000	26,002,000
A011-2	Pay of Other Staff	42	40	24,958,000	30,549,450	27,519,000
A012	ALLOWANCES			24,494,000	34,614,000	40,563,000
A012-1	Regular Allowances			24,127,000	34,214,000	40,163,000
A012-2	Other Allowances (excluding			367,000	400,000	400,000
A03	Operating Expenses			128,000	71,000	144,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			57,000		63,000
A039	GENERAL			55,000	55,000	64,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL K.F TALUKA				72,729,000	79,158,450	94,228,000
SN0292	GOVERNMENT HIGH SCHOOL CHOTIARYOON					
A01	Employees Related Expenses.			30,738,000	28,381,250	40,975,000
A011	PAY	35	35	22,269,000	15,686,000	26,062,000
A011-1	Pay of Officer	7	7	13,029,000	5,448,000	15,228,000
A011-2	Pay of Other Staff	28	28	9,240,000	10,238,000	10,834,000
A012	ALLOWANCES			8,469,000	12,695,250	14,913,000
A012-1	Regular Allowances			8,333,000	12,564,250	14,782,000
A012-2	Other Allowances (excluding			136,000	131,000	131,000
A03	Operating Expenses			84,000	49,000	97,000
A033	UTILITIES			35,000		39,000
A039	GENERAL			49,000	49,000	58,000
Total-GOVERNMENT HIGH SCHOOL CHOTIARYOON				30,822,000	28,430,250	41,072,000
SN0293	GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT					
A01	Employees Related Expenses.			33,314,000	34,338,000	45,696,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	23,740,000	18,939,000	27,769,000
A011-1	Pay of Officer	8	8	4,077,000	4,835,000	4,729,000
A011-2	Pay of Other Staff	32	32	19,663,000	14,104,000	23,040,000
A012	ALLOWANCES			9,574,000	15,399,000	17,927,000
A012-1	Regular Allowances			9,441,000	15,197,000	17,725,000
A012-2	Other Allowances (excluding			133,000	202,000	202,000
A03	Operating Expenses			79,000	54,000	91,000
A033	UTILITIES			25,000		28,000
A039	GENERAL			54,000	54,000	63,000
Total-GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT				33,393,000	34,392,000	45,787,000
SN0294	GOVERNMENT HIGH SCHOOL SANGHAR TALUKA					
A01	Employees Related Expenses.			149,418,000	107,287,750	206,514,000
A011	PAY	87	81	113,575,000	59,358,000	144,034,000
A011-1	Pay of Officer	39	37	39,047,000	21,188,000	52,448,000
A011-2	Pay of Other Staff	48	44	74,528,000	38,170,000	91,586,000
A012	ALLOWANCES			35,843,000	47,929,750	62,480,000
A012-1	Regular Allowances			35,202,000	47,357,750	61,839,000
A012-2	Other Allowances (excluding			641,000	572,000	641,000
A03	Operating Expenses			264,000	91,000	544,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			173,000		190,000
A038	TRAVEL &					252,000
	TRANSPORTATION					
A039	GENERAL			82,000	82,000	93,000
Total-GOVERNMENT HIGH SCHOOL SANGHAR TALUKA				149,682,000	107,378,750	207,058,000
SN0295	GOVERNMENT HIGH SCHOOL MOLVI KHAIR					
A01	Employees Related Expenses.			59,647,000	58,992,000	77,469,000
A011	PAY	50	48	41,475,000	32,736,000	45,860,000
A011-1	Pay of Officer	14	13	6,773,000	9,424,000	7,610,000
A011-2	Pay of Other Staff	36	35	34,702,000	23,312,000	38,250,000
A012	ALLOWANCES			18,172,000	26,256,000	31,609,000
A012-1	Regular Allowances			17,909,000	25,956,000	31,309,000
A012-2	Other Allowances (excluding			263,000	300,000	300,000
A03	Operating Expenses			104,000	52,000	118,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			52,000		57,000
A039	GENERAL			52,000	52,000	61,000
Total-GOVERNMENT HIGH SCHOOL MOLVI KHAIR				59,751,000	59,044,000	77,587,000
SN0296	GOVERNMENT HIGH SCHOOL GUJRI TALUKA					
A01	Employees Related Expenses.			31,163,000	38,198,000	44,153,000
A011	PAY	33	33	21,273,000	21,191,000	24,841,000
A011-1	Pay of Officer	13	13	7,058,000	6,044,000	8,208,000
A011-2	Pay of Other Staff	20	20	14,215,000	15,147,000	16,633,000
A012	ALLOWANCES			9,890,000	17,007,000	19,312,000
A012-1	Regular Allowances			9,716,000	16,786,000	19,091,000
A012-2	Other Allowances (excluding			174,000	221,000	221,000
A03	Operating Expenses			101,000	49,000	115,000
A033	UTILITIES			52,000		57,000
A039	GENERAL			49,000	49,000	58,000
Total-GOVERNMENT HIGH SCHOOL GUJRI TALUKA				31,264,000	38,247,000	44,268,000
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN					
A01	Employees Related Expenses.			19,722,000	18,301,000	22,374,000
A011	PAY	21	21	13,763,000	10,081,000	12,817,000
A011-1	Pay of Officer	5	5	4,627,000	3,475,000	2,121,000
A011-2	Pay of Other Staff	16	16	9,136,000	6,606,000	10,696,000
A012	ALLOWANCES			5,959,000	8,220,000	9,557,000
A012-1	Regular Allowances			5,881,000	8,148,000	9,485,000
A012-2	Other Allowances (excluding			78,000	72,000	72,000
A03	Operating Expenses			41,000	41,000	50,000
A039	GENERAL			41,000	41,000	50,000
Total-GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN				19,763,000	18,342,000	22,424,000
SN0300	GOVERNMENT HIGH SCHOOL CHAK NO:05					
A01	Employees Related Expenses.			19,307,000	16,351,000	25,055,000
A011	PAY	22	22	14,272,000	8,834,000	16,067,000
A011-1	Pay of Officer	5	5	2,269,000	2,357,000	2,024,000
A011-2	Pay of Other Staff	17	17	12,003,000	6,477,000	14,043,000
A012	ALLOWANCES			5,035,000	7,517,000	8,988,000
A012-1	Regular Allowances			4,955,000	7,433,000	8,904,000
A012-2	Other Allowances (excluding			80,000	84,000	84,000
A03	Operating Expenses			111,000	72,000	126,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			39,000		43,000
A039	GENERAL			42,000	42,000	51,000
Total-GOVERNMENT HIGH SCHOOL CHAK NO:05				19,418,000	16,423,000	25,181,000
SN0302	GOVERNMENT HIGH SCHOOL KANDIARI TALUKA					
A01	Employees Related Expenses.				18,000	
A012	ALLOWANCES				18,000	
A012-1	Regular Allowances				2,000	
A012-2	Other Allowances (excluding				16,000	
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
Total-GOVERNMENT HIGH SCHOOL KANDIARI TALUKA					818,000	
SN0303	GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA					
A01	Employees Related Expenses.			16,050,000	18,624,000	17,847,000
A011	PAY	22	22	10,713,000	11,357,000	9,239,000
A011-1	Pay of Officer	6	6	5,595,000	2,798,000	3,251,000
A011-2	Pay of Other Staff	16	16	5,118,000	8,559,000	5,988,000
A012	ALLOWANCES			5,337,000	7,267,000	8,608,000
A012-1	Regular Allowances			5,282,000	7,217,000	8,558,000
A012-2	Other Allowances (excluding			55,000	50,000	50,000
A03	Operating Expenses			121,000	68,000	136,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			53,000		58,000
A039	GENERAL			45,000	45,000	54,000
Total-GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA				16,171,000	18,692,000	17,983,000
SN0304	GOVERNMENT HIGH SCHOOL NAUABAD					
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL NAUABAD					1,500,000	
SN0306	GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO					
A01	Employees Related Expenses.			108,513,000	103,057,000	145,106,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	73	69	75,004,000	57,216,000	89,845,000
A011-1	Pay of Officer	40	38	36,038,000	20,766,000	46,884,000
A011-2	Pay of Other Staff	33	31	38,966,000	36,450,000	42,961,000
A012	ALLOWANCES			33,509,000	45,841,000	55,261,000
A012-1	Regular Allowances			32,929,000	45,286,000	54,681,000
A012-2	Other Allowances (excluding			580,000	555,000	580,000
A03	Operating Expenses			388,000	193,000	670,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			195,000		215,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			153,000	153,000	161,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
Total-GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO				108,901,000	107,750,000	145,776,000
SN0307	GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI					
A01	Employees Related Expenses.			31,232,000	40,365,000	46,380,000
A011	PAY	38	39	21,772,000	22,679,000	26,304,000
A011-1	Pay of Officer	10	11	9,869,000	10,184,000	12,354,000
A011-2	Pay of Other Staff	28	28	11,903,000	12,495,000	13,950,000
A012	ALLOWANCES			9,460,000	17,686,000	20,076,000
A012-1	Regular Allowances			9,325,000	17,550,000	19,940,000
A012-2	Other Allowances (excluding			135,000	136,000	136,000
A03	Operating Expenses			169,000	45,000	190,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			45,000	45,000	54,000
Total-GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI				31,401,000	40,410,000	46,570,000
SN0308	GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA					
A01	Employees Related Expenses.			72,986,000	66,697,000	93,372,000
A011	PAY	48	47	50,349,000	36,926,000	56,751,000
A011-1	Pay of Officer	22	22	31,394,000	20,287,000	36,093,000
A011-2	Pay of Other Staff	26	25	18,955,000	16,639,000	20,658,000
A012	ALLOWANCES			22,637,000	29,771,000	36,621,000
A012-1	Regular Allowances			22,251,000	29,401,000	36,235,000
A012-2	Other Allowances (excluding			386,000	370,000	386,000
A03	Operating Expenses			373,000	175,000	409,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			198,000		218,000
A039	GENERAL			113,000	113,000	126,000
Total-GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA				73,359,000	66,872,000	93,781,000
SN0309	GOVERNMENT HIGH SCHOOL JM TALUKA TANDO					
A01	Employees Related Expenses.			111,843,000	128,248,000	153,418,000
A011	PAY	91	87	74,102,000	71,147,000	87,426,000
A011-1	Pay of Officer	33	31	36,719,000	25,752,000	45,968,000
A011-2	Pay of Other Staff	58	56	37,383,000	45,395,000	41,458,000
A012	ALLOWANCES			37,741,000	57,101,000	65,992,000
A012-1	Regular Allowances			37,029,000	56,478,000	65,280,000
A012-2	Other Allowances (excluding			712,000	623,000	712,000
A03	Operating Expenses			326,000	131,000	352,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			195,000		215,000
A039	GENERAL			84,000	84,000	88,000
Total-GOVERNMENT HIGH SCHOOL JM TALUKA TANDO				112,169,000	128,379,000	153,770,000
SN0310	GOVERNMENT HIGH SCHOOL BAGOWADADANI					
A01	Employees Related Expenses.			37,710,000	37,591,000	41,882,000
A011	PAY	32	32	25,639,000	21,102,000	22,697,000
A011-1	Pay of Officer	13	13	12,539,000	5,640,000	7,220,000
A011-2	Pay of Other Staff	19	19	13,100,000	15,462,000	15,477,000
A012	ALLOWANCES			12,071,000	16,489,000	19,185,000
A012-1	Regular Allowances			11,888,000	16,325,000	19,021,000
A012-2	Other Allowances (excluding			183,000	164,000	164,000
A03	Operating Expenses			189,000	72,000	211,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			117,000		129,000
A039	GENERAL			49,000	49,000	58,000
Total-GOVERNMENT HIGH SCHOOL BAGOWADADANI				37,899,000	37,663,000	42,093,000
SN0311	GOVERNMENT HIGH SCHOOL BUXO NIZAMANI					
A01	Employees Related Expenses.			19,064,000	20,266,250	23,975,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	12,287,000	11,190,000	13,717,000
A011-1	Pay of Officer	7	7	2,863,000	2,534,000	2,714,000
A011-2	Pay of Other Staff	13	13	9,424,000	8,656,000	11,003,000
A012	ALLOWANCES			6,777,000	9,076,250	10,258,000
A012-1	Regular Allowances			6,668,000	8,979,250	10,161,000
A012-2	Other Allowances (excluding			109,000	97,000	97,000
A03	Operating Expenses			125,000	41,000	142,000
A033	UTILITIES			84,000		92,000
A039	GENERAL			41,000	41,000	50,000
Total-GOVERNMENT HIGH SCHOOL BUXO NIZAMANI				19,189,000	20,307,250	24,117,000
SN0312	GOVERNMENT HIGH SCHOOL AHMED BURIRO					
A01	Employees Related Expenses.			21,161,000	24,800,000	28,311,000
A011	PAY	27	27	13,477,000	13,873,000	15,759,000
A011-1	Pay of Officer	8	8	1,532,000	4,613,000	1,783,000
A011-2	Pay of Other Staff	19	19	11,945,000	9,260,000	13,976,000
A012	ALLOWANCES			7,684,000	10,927,000	12,552,000
A012-1	Regular Allowances			7,567,000	10,818,000	12,443,000
A012-2	Other Allowances (excluding			117,000	109,000	109,000
A03	Operating Expenses			169,000	45,000	190,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			45,000	45,000	54,000
Total-GOVERNMENT HIGH SCHOOL AHMED BURIRO				21,330,000	24,845,000	28,501,000
SN0313	GOVERNMENT HIGH SCHOOL TAYAB THAHIM					
A01	Employees Related Expenses.			30,309,000	29,859,600	35,982,000
A011	PAY	34	32	18,971,000	16,347,600	19,437,000
A011-1	Pay of Officer	11	10	8,397,000	3,008,600	7,509,000
A011-2	Pay of Other Staff	23	22	10,574,000	13,339,000	11,928,000
A012	ALLOWANCES			11,338,000	13,512,000	16,545,000
A012-1	Regular Allowances			11,126,000	13,354,000	16,333,000
A012-2	Other Allowances (excluding			212,000	158,000	212,000
A03	Operating Expenses			131,000	46,000	149,000
A033	UTILITIES			85,000		94,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT HIGH SCHOOL TAYAB THAHIM				30,440,000	29,905,600	36,131,000
SN0314	GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			167,682,000	181,776,000	238,390,000
A011	PAY	131	129	114,255,000	100,931,000	144,577,000
A011-1	Pay of Officer	51	50	49,722,000	21,916,000	63,636,000
A011-2	Pay of Other Staff	80	79	64,533,000	79,015,000	80,941,000
A012	ALLOWANCES			53,427,000	80,845,000	93,813,000
A012-1	Regular Allowances			52,508,000	79,878,000	92,846,000
A012-2	Other Allowances (excluding			919,000	967,000	967,000
A03	Operating Expenses			789,000	169,000	1,118,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			620,000		682,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			122,000	122,000	135,000
Total-GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR				168,471,000	181,945,000	239,508,000
SN0315	GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR					
A01	Employees Related Expenses.			115,468,000	133,727,944	168,960,000
A011	PAY	100	95	76,863,000	73,927,000	100,436,000
A011-1	Pay of Officer	37	35	33,378,000	21,826,000	42,895,000
A011-2	Pay of Other Staff	63	60	43,485,000	52,101,000	57,541,000
A012	ALLOWANCES			38,605,000	59,800,944	68,524,000
A012-1	Regular Allowances			37,897,000	58,797,000	67,816,000
A012-2	Other Allowances (excluding			708,000	1,003,944	708,000
A03	Operating Expenses			403,000	173,000	442,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			230,000		253,000
A039	GENERAL			119,000	119,000	132,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR				115,871,000	135,400,944	169,402,000
SN0316	GOVERNMENT HIGH SCHOOL LUNDO					
A01	Employees Related Expenses.			32,173,000	36,525,000	45,898,000
A011	PAY	40	41	22,393,000	20,187,000	27,131,000
A011-1	Pay of Officer	10	11	6,276,000	2,876,000	8,162,000
A011-2	Pay of Other Staff	30	30	16,117,000	17,311,000	18,969,000
A012	ALLOWANCES			9,780,000	16,338,000	18,767,000
A012-1	Regular Allowances			9,593,000	16,153,000	18,582,000
A012-2	Other Allowances (excluding			187,000	185,000	185,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			178,000	54,000	199,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			54,000	54,000	63,000
Total-GOVERNMENT HIGH SCHOOL LUNDO				32,351,000	36,579,000	46,097,000
SN0317	GOVERNMENT HIGH SCHOOL ALAM KHAN					
A01	Employees Related Expenses.			19,167,000	15,683,000	24,390,000
A011	PAY	20	20	14,364,000	8,720,000	15,994,000
A011-1	Pay of Officer	7	7	3,499,000	1,699,000	3,098,000
A011-2	Pay of Other Staff	13	13	10,865,000	7,021,000	12,896,000
A012	ALLOWANCES			4,803,000	6,963,000	8,396,000
A012-1	Regular Allowances			4,709,000	6,871,000	8,304,000
A012-2	Other Allowances (excluding			94,000	92,000	92,000
A03	Operating Expenses			163,000	39,000	177,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			39,000	39,000	41,000
Total-GOVERNMENT HIGH SCHOOL ALAM KHAN				19,330,000	15,722,000	24,567,000
SN0318	GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI					
A01	Employees Related Expenses.			38,933,000	27,667,100	39,040,000
A011	PAY	33	33	29,131,000	15,160,000	23,743,000
A011-1	Pay of Officer	10	10	14,835,000	6,823,000	6,983,000
A011-2	Pay of Other Staff	23	23	14,296,000	8,337,000	16,760,000
A012	ALLOWANCES			9,802,000	12,507,100	15,297,000
A012-1	Regular Allowances			9,641,000	12,376,100	15,166,000
A012-2	Other Allowances (excluding			161,000	131,000	131,000
A03	Operating Expenses			174,000	50,000	195,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI				39,107,000	27,717,100	39,235,000
SN0319	GOVERNMENT HIGH SCHOOL MALDASI					
A01	Employees Related Expenses.			22,761,000	20,506,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18		16,378,000	11,378,000	
A011-1	Pay of Officer	6		9,957,000	5,451,000	
A011-2	Pay of Other Staff	12		6,421,000	5,927,000	
A012	ALLOWANCES			6,383,000	9,128,000	
A012-1	Regular Allowances			6,283,000	9,047,000	
A012-2	Other Allowances (excluding			100,000	81,000	
A03	Operating Expenses			173,000	49,000	
A033	UTILITIES			124,000		
A039	GENERAL			49,000	49,000	
Total-GOVERNMENT HIGH SCHOOL MALDASI				22,934,000	20,555,000	
SN0320	GOVERNMENT HIGH SCHOOL SHUJA JAKHRO					
A01	Employees Related Expenses.			17,604,000	19,404,000	21,993,000
A011	PAY	19	19	11,978,000	10,851,000	12,215,000
A011-1	Pay of Officer	6	6	3,229,000	4,263,000	1,979,000
A011-2	Pay of Other Staff	13	13	8,749,000	6,588,000	10,236,000
A012	ALLOWANCES			5,626,000	8,553,000	9,778,000
A012-1	Regular Allowances			5,536,000	8,455,000	9,680,000
A012-2	Other Allowances (excluding			90,000	98,000	98,000
A03	Operating Expenses			152,000	42,000	172,000
A033	UTILITIES			110,000		121,000
A039	GENERAL			42,000	42,000	51,000
Total-GOVERNMENT HIGH SCHOOL SHUJA JAKHRO				17,756,000	19,446,000	22,165,000
SN0322	GOVERNMENT HIGH SCHOOL KHIPRO					
A01	Employees Related Expenses.			79,557,000	95,393,000	110,890,000
A011	PAY	79	78	54,626,000	53,072,000	61,942,000
A011-1	Pay of Officer	25	26	23,792,000	12,856,000	27,875,000
A011-2	Pay of Other Staff	54	52	30,834,000	40,216,000	34,067,000
A012	ALLOWANCES			24,931,000	42,321,000	48,948,000
A012-1	Regular Allowances			24,614,000	41,779,000	48,406,000
A012-2	Other Allowances (excluding			317,000	542,000	542,000
A03	Operating Expenses			325,000	118,000	351,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			207,000		228,000
A039	GENERAL			78,000	78,000	81,000
Total-GOVERNMENT HIGH SCHOOL KHIPRO				79,882,000	95,511,000	111,241,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0323	GOVERNMENT HIGH SCHOOL BUS STAND LOON					
A01	Employees Related Expenses.			27,119,000	25,069,000	36,609,000
A011	PAY	29	29	19,930,000	13,657,000	23,299,000
A011-1	Pay of Officer	7	7	6,414,000	2,371,000	7,468,000
A011-2	Pay of Other Staff	22	22	13,516,000	11,286,000	15,831,000
A012	ALLOWANCES			7,189,000	11,412,000	13,310,000
A012-1	Regular Allowances			7,056,000	11,234,000	13,132,000
A012-2	Other Allowances (excluding			133,000	178,000	178,000
A03	Operating Expenses			203,000	79,000	226,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			49,000	49,000	58,000
Total-GOVERNMENT HIGH SCHOOL BUS STAND LOON				27,322,000	25,148,000	36,835,000
SN0326	GOVERNMENT HIGH SCHOOL YAMIN HINGORJO					
A01	Employees Related Expenses.			27,174,000	28,249,010	35,952,000
A011	PAY	27	27	18,158,000	15,308,000	21,303,000
A011-1	Pay of Officer	7	7	7,079,000	2,636,000	8,282,000
A011-2	Pay of Other Staff	20	20	11,079,000	12,672,000	13,021,000
A012	ALLOWANCES			9,016,000	12,941,010	14,649,000
A012-1	Regular Allowances			8,903,000	12,562,000	14,522,000
A012-2	Other Allowances (excluding			113,000	379,010	127,000
A03	Operating Expenses			170,000	46,000	191,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT HIGH SCHOOL YAMIN HINGORJO				27,344,000	28,295,010	36,143,000
SN0328	GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD					
A01	Employees Related Expenses.			22,245,000	26,655,000	32,010,000
A011	PAY	28	28	16,180,000	14,767,000	18,403,000
A011-1	Pay of Officer	6	6	3,009,000	2,913,000	2,934,000
A011-2	Pay of Other Staff	22	22	13,171,000	11,854,000	15,469,000
A012	ALLOWANCES			6,065,000	11,888,000	13,607,000
A012-1	Regular Allowances			5,974,000	11,791,000	13,510,000
A012-2	Other Allowances (excluding			91,000	97,000	97,000
A03	Operating Expenses			99,000	47,000	113,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			52,000		57,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD				22,344,000	26,702,000	32,123,000
SN0329	GOVERNMENT HIGH SCHOOL KHAMBHRO					
A01	Employees Related Expenses.			14,943,000	16,546,000	20,118,000
A011	PAY	23	23	9,868,000	8,945,000	11,461,000
A011-1	Pay of Officer	4	4	1,669,000	2,637,000	1,838,000
A011-2	Pay of Other Staff	19	19	8,199,000	6,308,000	9,623,000
A012	ALLOWANCES			5,075,000	7,601,000	8,657,000
A012-1	Regular Allowances			5,012,000	7,540,000	8,596,000
A012-2	Other Allowances (excluding			63,000	61,000	61,000
A03	Operating Expenses			107,000	50,000	122,000
A033	UTILITIES			57,000		63,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT HIGH SCHOOL KHAMBHRO				15,050,000	16,596,000	20,240,000
SN0330	GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO					
A01	Employees Related Expenses.			52,576,000	46,390,000	67,925,000
A011	PAY	43	42	37,751,000	25,682,000	42,504,000
A011-1	Pay of Officer	14	14	7,087,000	10,579,000	8,749,000
A011-2	Pay of Other Staff	29	28	30,664,000	15,103,000	33,755,000
A012	ALLOWANCES			14,825,000	20,708,000	25,421,000
A012-1	Regular Allowances			14,584,000	20,456,000	25,169,000
A012-2	Other Allowances (excluding			241,000	252,000	252,000
A03	Operating Expenses			266,000	84,000	295,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			182,000		200,000
A039	GENERAL			54,000	54,000	63,000
Total-GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO				52,842,000	46,474,000	68,220,000
SN0331	GOVERNMENT HIGH SCHOOL BANKO					
A01	Employees Related Expenses.			33,764,000	37,359,000	46,778,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	39	23,331,000	20,490,000	27,275,000
A011-1	Pay of Officer	8	8	4,010,000	7,544,000	4,651,000
A011-2	Pay of Other Staff	31	31	19,321,000	12,946,000	22,624,000
A012	ALLOWANCES			10,433,000	16,869,000	19,503,000
A012-1	Regular Allowances			10,303,000	16,733,000	19,367,000
A012-2	Other Allowances (excluding			130,000	136,000	136,000
A03	Operating Expenses			168,000	44,000	189,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			44,000	44,000	53,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
Total-GOVERNMENT HIGH SCHOOL BANKO				33,932,000	41,303,000	46,967,000
SN0332	GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM					
A01	Employees Related Expenses.			22,998,000	25,166,000	30,501,000
A011	PAY	31	31	14,825,000	13,417,000	17,383,000
A011-1	Pay of Officer	8	8	4,871,000	1,740,000	5,683,000
A011-2	Pay of Other Staff	23	23	9,954,000	11,677,000	11,700,000
A012	ALLOWANCES			8,173,000	11,749,000	13,118,000
A012-1	Regular Allowances			8,105,000	11,586,000	13,005,000
A012-2	Other Allowances (excluding			68,000	163,000	113,000
A03	Operating Expenses			211,000	70,000	235,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			141,000		155,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM				23,209,000	25,236,000	30,736,000
SN0333	GOVERNMENT HIGH SCHOOL HAJI NOOR DIN					
A01	Employees Related Expenses.			23,168,000	20,031,000	26,936,000
A011	PAY	24	23	16,843,000	11,146,000	16,414,000
A011-1	Pay of Officer	8	8	6,418,000	3,432,000	4,229,000
A011-2	Pay of Other Staff	16	15	10,425,000	7,714,000	12,185,000
A012	ALLOWANCES			6,325,000	8,885,000	10,522,000
A012-1	Regular Allowances			6,216,000	8,772,000	10,409,000
A012-2	Other Allowances (excluding			109,000	113,000	113,000
A03	Operating Expenses			188,000	69,000	210,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			119,000		131,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT HIGH SCHOOL HAJI NOOR DIN				23,356,000	20,100,000	27,146,000
SN0334	GOVERNMENT HIGH SCHOOL RUKAN BURIRO					
A01	Employees Related Expenses.			27,359,000	36,370,000	39,581,000
A011	PAY	39	40	16,808,000	19,768,000	20,488,000
A011-1	Pay of Officer	8	9	7,066,000	1,333,000	9,055,000
A011-2	Pay of Other Staff	31	31	9,742,000	18,435,000	11,433,000
A012	ALLOWANCES			10,551,000	16,602,000	19,093,000
A012-1	Regular Allowances			10,327,000	16,421,000	18,912,000
A012-2	Other Allowances (excluding			224,000	181,000	181,000
A03	Operating Expenses			170,000	78,000	190,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			92,000		101,000
A039	GENERAL			58,000	58,000	68,000
Total-GOVERNMENT HIGH SCHOOL RUKAN BURIRO				27,529,000	36,448,000	39,771,000
SN0335	GOVERNMENT HIGH SCHOOL KHADRO					
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT HIGH SCHOOL KHADRO					2,400,000	
SN0336	GOVERNMENT HIGH SCHOOL RAWTIANI					
A01	Employees Related Expenses.			29,988,000	35,531,250	42,039,000
A011	PAY	32	32	20,369,000	19,670,000	23,787,000
A011-1	Pay of Officer	10	10	7,846,000	3,694,000	9,139,000
A011-2	Pay of Other Staff	22	22	12,523,000	15,976,000	14,648,000
A012	ALLOWANCES			9,619,000	15,861,250	18,252,000
A012-1	Regular Allowances			9,449,000	15,644,250	18,035,000
A012-2	Other Allowances (excluding			170,000	217,000	217,000
A03	Operating Expenses			194,000	70,000	216,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			45,000	45,000	54,000
Total-GOVERNMENT HIGH SCHOOL RAWTIANI				30,182,000	35,601,250	42,255,000
SN0337	GOVERNMENT HIGH SCHOOL JAFFAR KHAN					
A01	Employees Related Expenses.			30,295,000	25,899,000	36,223,000
A011	PAY	36	32	20,838,000	14,108,000	21,675,000
A011-1	Pay of Officer	13	10	6,055,000	2,840,000	5,717,000
A011-2	Pay of Other Staff	23	22	14,783,000	11,268,000	15,958,000
A012	ALLOWANCES			9,457,000	11,791,000	14,548,000
A012-1	Regular Allowances			9,287,000	11,604,000	14,361,000
A012-2	Other Allowances (excluding			170,000	187,000	187,000
A03	Operating Expenses			174,000	50,000	195,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT HIGH SCHOOL JAFFAR KHAN				30,469,000	25,949,000	36,418,000
SN0338	GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD					
A01	Employees Related Expenses.			20,705,000	16,563,000	26,739,000
A011	PAY	26	26	15,222,000	9,114,000	17,858,000
A011-1	Pay of Officer	8	8	6,677,000	1,421,000	7,812,000
A011-2	Pay of Other Staff	18	18	8,545,000	7,693,000	10,046,000
A012	ALLOWANCES			5,483,000	7,449,000	8,881,000
A012-1	Regular Allowances			5,400,000	7,379,000	8,811,000
A012-2	Other Allowances (excluding			83,000	70,000	70,000
A03	Operating Expenses			129,000	44,000	147,000
A033	UTILITIES			85,000		94,000
A039	GENERAL			44,000	44,000	53,000
Total-GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD				20,834,000	16,607,000	26,886,000
SN0339	GOVERNMENT HIGH SCHOOL DIM 02					
A01	Employees Related Expenses.			19,387,000	19,343,000	24,907,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	14,348,000	10,732,000	14,848,000
A011-1	Pay of Officer	7	7	4,203,000	3,895,000	2,978,000
A011-2	Pay of Other Staff	11	11	10,145,000	6,837,000	11,870,000
A012	ALLOWANCES			5,039,000	8,611,000	10,059,000
A012-1	Regular Allowances			4,923,000	8,531,000	9,979,000
A012-2	Other Allowances (excluding			116,000	80,000	80,000
A03	Operating Expenses			170,000	46,000	191,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT HIGH SCHOOL DIM 02				19,557,000	19,389,000	25,098,000
SN0340	GOVERNMENT HIGH SCHOOL DIM 03					
A01	Employees Related Expenses.			26,785,000	26,100,000	35,441,000
A011	PAY	22	22	18,706,000	14,677,000	21,828,000
A011-1	Pay of Officer	8	8	5,681,000	8,379,000	6,596,000
A011-2	Pay of Other Staff	14	14	13,025,000	6,298,000	15,232,000
A012	ALLOWANCES			8,079,000	11,423,000	13,613,000
A012-1	Regular Allowances			7,916,000	11,287,000	13,477,000
A012-2	Other Allowances (excluding			163,000	136,000	136,000
A03	Operating Expenses			204,000	80,000	227,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT HIGH SCHOOL DIM 03				26,989,000	26,180,000	35,668,000
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF					
A01	Employees Related Expenses.			26,249,000	26,754,000	33,205,000
A011	PAY	23	23	17,737,000	15,105,000	19,757,000
A011-1	Pay of Officer	7	7	5,512,000	5,470,000	5,455,000
A011-2	Pay of Other Staff	16	16	12,225,000	9,635,000	14,302,000
A012	ALLOWANCES			8,512,000	11,649,000	13,448,000
A012-1	Regular Allowances			8,356,000	11,536,000	13,335,000
A012-2	Other Allowances (excluding			156,000	113,000	113,000
A03	Operating Expenses			127,000	70,000	143,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			57,000		63,000
A039	GENERAL			52,000	52,000	61,000
Total-GOVERNMENT HIGH SCHOOL RAIS ALTAF				26,376,000	26,824,000	33,348,000
SN0342	GOVERNMENT GIRLS HIGH SCHOOL SANGHAR					
A01	Employees Related Expenses.			97,482,000	90,609,000	119,581,000
A011	PAY	72	68	67,609,000	50,555,000	70,435,000
A011-1	Pay of Officer	30	31	26,758,000	16,835,000	30,876,000
A011-2	Pay of Other Staff	42	37	40,851,000	33,720,000	39,559,000
A012	ALLOWANCES			29,873,000	40,054,000	49,146,000
A012-1	Regular Allowances			29,361,000	39,640,000	48,634,000
A012-2	Other Allowances (excluding			512,000	414,000	512,000
A03	Operating Expenses			312,000	176,000	342,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			139,000	3,000	153,000
A039	GENERAL			123,000	123,000	136,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SANGHAR				97,794,000	90,785,000	119,923,000
SN0343	GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03					
A01	Employees Related Expenses.				9,000	
A012	ALLOWANCES				9,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				9,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03					9,000	
SN0344	GOVERNMENT GIRLS HIGH SCHOOL DOUBLE					
A01	Employees Related Expenses.			56,559,000	59,594,000	68,895,000
A011	PAY	51	49	36,420,000	32,762,000	36,999,000
A011-1	Pay of Officer	21	21	13,581,000	7,659,000	15,427,000
A011-2	Pay of Other Staff	30	28	22,839,000	25,103,000	21,572,000
A012	ALLOWANCES			20,139,000	26,832,000	31,896,000
A012-1	Regular Allowances			19,789,000	26,479,000	31,543,000
A012-2	Other Allowances (excluding			350,000	353,000	353,000
A03	Operating Expenses			235,000	111,000	252,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			79,000	79,000	82,000
Total-GOVERNMENT GIRLS HIGH SCHOOL DOUBLE				56,794,000	59,705,000	69,147,000
SN0345	GOVERNMENT GIRLS HIGH SCHOOL DEH 22					
A01	Employees Related Expenses.			31,341,000	27,482,000	34,404,000
A011	PAY	31	31	21,514,000	15,161,000	19,974,000
A011-1	Pay of Officer	12	12	9,221,000	8,561,000	5,557,000
A011-2	Pay of Other Staff	19	19	12,293,000	6,600,000	14,417,000
A012	ALLOWANCES			9,827,000	12,321,000	14,430,000
A012-1	Regular Allowances			9,657,000	12,146,000	14,255,000
A012-2	Other Allowances (excluding			170,000	175,000	175,000
A03	Operating Expenses			207,000	83,000	230,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			51,000	51,000	60,000
Total-GOVERNMENT GIRLS HIGH SCHOOL DEH 22				31,548,000	27,565,000	34,634,000
SN0346	GOVERNMENT GIRLS HIGH SCHOOL KHADRO					
A01	Employees Related Expenses.				328,000	
A011	PAY				328,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				328,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL KHADRO					328,000	
SN0348	GOVERNMENT GIRLS HIGH SCHOOL JAFFAR					
A01	Employees Related Expenses.			14,761,000	15,608,000	20,568,000
A011	PAY	20	20	10,820,000	8,651,000	12,503,000
A011-1	Pay of Officer	7	7	1,370,000	1,221,000	1,447,000
A011-2	Pay of Other Staff	13	13	9,450,000	7,430,000	11,056,000
A012	ALLOWANCES			3,941,000	6,957,000	8,065,000
A012-1	Regular Allowances			3,857,000	6,873,000	7,981,000
A012-2	Other Allowances (excluding			84,000	84,000	84,000
A03	Operating Expenses			165,000	48,000	186,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			117,000		129,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT GIRLS HIGH SCHOOL JAFFAR				14,926,000	15,656,000	20,754,000
SN0349	GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI					
A01	Employees Related Expenses.			20,708,000	20,648,000	24,124,000
A011	PAY	19	19	13,422,000	11,556,000	13,753,000
A011-1	Pay of Officer	8	8	4,232,000	3,941,000	2,968,000
A011-2	Pay of Other Staff	11	11	9,190,000	7,615,000	10,785,000
A012	ALLOWANCES			7,286,000	9,092,000	10,371,000
A012-1	Regular Allowances			7,143,000	8,986,000	10,265,000
A012-2	Other Allowances (excluding			143,000	106,000	106,000
A03	Operating Expenses			198,000	74,000	221,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			42,000	42,000	51,000
Total-GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI				20,906,000	20,722,000	24,345,000
SN0350	GOVERNMENT GIRLS HIGH SCHOOL RUKKAN					
A01	Employees Related Expenses.			13,461,000	8,493,000	11,987,000
A011	PAY	16	16	9,152,000	4,606,000	7,342,000
A011-1	Pay of Officer	7	7	5,169,000	445,000	2,682,000
A011-2	Pay of Other Staff	9	9	3,983,000	4,161,000	4,660,000
A012	ALLOWANCES			4,309,000	3,887,000	4,645,000
A012-1	Regular Allowances			4,213,000	3,829,000	4,587,000
A012-2	Other Allowances (excluding			96,000	58,000	58,000
A03	Operating Expenses			184,000	66,000	206,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			118,000		130,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT GIRLS HIGH SCHOOL RUKKAN				13,645,000	8,559,000	12,193,000
SN0351	GOVERNMENT GIRLS HIGH SCHOOL JATIA					
A01	Employees Related Expenses.			33,987,000	28,222,000	43,010,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	24,002,000	15,477,000	28,032,000
A011-1	Pay of Officer	9	9	10,091,000	3,213,000	11,756,000
A011-2	Pay of Other Staff	18	18	13,911,000	12,264,000	16,276,000
A012	ALLOWANCES			9,985,000	12,745,000	14,978,000
A012-1	Regular Allowances			9,813,000	12,526,000	14,759,000
A012-2	Other Allowances (excluding			172,000	219,000	219,000
A03	Operating Expenses			196,000	79,000	218,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			117,000		129,000
A039	GENERAL			52,000	52,000	61,000
Total-GOVERNMENT GIRLS HIGH SCHOOL JATIA				34,183,000	28,301,000	43,228,000
SN0352	GOVERNMENT GIRLS HIGH SCHOOL SARHARI					
A01	Employees Related Expenses.			23,505,000	31,761,000	32,552,000
A011	PAY	36	36	15,614,000	17,381,000	16,294,000
A011-1	Pay of Officer	9	9	4,184,000	4,023,000	2,921,000
A011-2	Pay of Other Staff	27	27	11,430,000	13,358,000	13,373,000
A012	ALLOWANCES			7,891,000	14,380,000	16,258,000
A012-1	Regular Allowances			7,782,000	14,200,000	16,078,000
A012-2	Other Allowances (excluding			109,000	180,000	180,000
A03	Operating Expenses			194,000	66,000	217,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			128,000		141,000
A039	GENERAL			43,000	43,000	52,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SARHARI				23,699,000	31,827,000	32,769,000
SN0353	GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL					
A01	Employees Related Expenses.			64,250,000	58,550,000	77,372,000
A011	PAY	59	55	43,594,000	32,560,000	44,663,000
A011-1	Pay of Officer	27	27	16,741,000	18,018,000	17,986,000
A011-2	Pay of Other Staff	32	28	26,853,000	14,542,000	26,677,000
A012	ALLOWANCES			20,656,000	25,990,000	32,709,000
A012-1	Regular Allowances			20,300,000	25,672,000	32,353,000
A012-2	Other Allowances (excluding			356,000	318,000	356,000
A03	Operating Expenses			366,000	136,000	402,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			242,000	12,000	266,000
A039	GENERAL			80,000	80,000	90,000
Total-GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL				64,616,000	58,686,000	77,774,000
SN0354	GOVERNMENT GIRLS HIGH SCHOOL F.J.					
A01	Employees Related Expenses.			152,035,000	130,453,000	198,810,000
A011	PAY	84	80	107,490,000	73,168,000	125,403,000
A011-1	Pay of Officer	42	43	23,893,000	23,446,000	35,418,000
A011-2	Pay of Other Staff	42	37	83,597,000	49,722,000	89,985,000
A012	ALLOWANCES			44,545,000	57,285,000	73,407,000
A012-1	Regular Allowances			43,825,000	56,667,000	72,687,000
A012-2	Other Allowances (excluding			720,000	618,000	720,000
A03	Operating Expenses			438,000	189,000	473,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			249,000		274,000
A039	GENERAL			157,000	157,000	165,000
Total-GOVERNMENT GIRLS HIGH SCHOOL F.J.				152,473,000	130,642,000	199,283,000
SN0355	GOVERNMENT GIRLS HIGH SCHOOL					
A01	Employees Related Expenses.			26,056,000	17,229,000	32,185,000
A011	PAY	29	29	19,127,000	9,535,000	22,595,000
A011-1	Pay of Officer	8	8	2,242,000	1,304,000	2,830,000
A011-2	Pay of Other Staff	21	21	16,885,000	8,231,000	19,765,000
A012	ALLOWANCES			6,929,000	7,694,000	9,590,000
A012-1	Regular Allowances			6,813,000	7,611,000	9,507,000
A012-2	Other Allowances (excluding			116,000	83,000	83,000
A03	Operating Expenses			170,000	46,000	191,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT GIRLS HIGH SCHOOL				26,226,000	17,275,000	32,376,000
SQ0245	GBHS NO. I SHIKARPUR					
A01	Employees Related Expenses.			145,243,000	110,614,000	177,985,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	79	72	108,411,000	61,936,000	114,375,000
A011-1	Pay of Officer	38	37	42,871,000	40,682,000	42,541,000
A011-2	Pay of Other Staff	41	35	65,540,000	21,254,000	71,834,000
A012	ALLOWANCES			36,832,000	48,678,000	63,610,000
A012-1	Regular Allowances			36,243,000	48,169,000	63,021,000
A012-2	Other Allowances (excluding			589,000	509,000	589,000
A03	Operating Expenses			1,231,000	798,000	1,579,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			469,000	36,000	516,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			709,000	709,000	756,000
Total-GBHS NO. I SHIKARPUR				146,474,000	111,412,000	179,564,000
SQ0246	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A01	Employees Related Expenses.			95,724,000	89,585,000	123,102,000
A011	PAY	60	56	66,215,000	50,301,000	74,720,000
A011-1	Pay of Officer	28	27	46,681,000	32,410,000	53,440,000
A011-2	Pay of Other Staff	32	29	19,534,000	17,891,000	21,280,000
A012	ALLOWANCES			29,509,000	39,284,000	48,382,000
A012-1	Regular Allowances			29,106,000	38,868,000	47,966,000
A012-2	Other Allowances (excluding			403,000	416,000	416,000
A03	Operating Expenses			1,072,000	639,000	1,159,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			469,000	36,000	516,000
A039	GENERAL			550,000	550,000	588,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				96,796,000	90,224,000	124,261,000
SQ0248	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A01	Employees Related Expenses.			40,684,000	41,856,000	50,251,000
A011	PAY	34	33	27,981,000	23,450,000	28,482,000
A011-1	Pay of Officer	11	11	17,384,000	13,227,000	16,512,000
A011-2	Pay of Other Staff	23	22	10,597,000	10,223,000	11,970,000
A012	ALLOWANCES			12,703,000	18,406,000	21,769,000
A012-1	Regular Allowances			12,540,000	18,247,000	21,606,000
A012-2	Other Allowances (excluding			163,000	159,000	163,000
A03	Operating Expenses			938,000	616,000	1,011,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			358,000	36,000	394,000
A039	GENERAL			520,000	520,000	554,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				41,622,000	42,472,000	51,262,000
SQ0249	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A01	Employees Related Expenses.			40,249,000	40,766,000	53,305,000
A011	PAY	31	29	28,269,000	22,622,000	32,141,000
A011-1	Pay of Officer	12	12	17,368,000	7,880,000	20,302,000
A011-2	Pay of Other Staff	19	17	10,901,000	14,742,000	11,839,000
A012	ALLOWANCES			11,980,000	18,144,000	21,164,000
A012-1	Regular Allowances			11,767,000	17,952,000	20,951,000
A012-2	Other Allowances (excluding			213,000	192,000	213,000
A03	Operating Expenses			815,000	493,000	881,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			358,000	36,000	394,000
A039	GENERAL			397,000	397,000	424,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				41,064,000	41,259,000	54,186,000
SQ0251	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A01	Employees Related Expenses.			58,360,000	54,485,000	76,425,000
A011	PAY	39	37	40,859,000	30,574,000	48,590,000
A011-1	Pay of Officer	16	16	27,140,000	21,230,000	32,539,000
A011-2	Pay of Other Staff	23	21	13,719,000	9,344,000	16,051,000
A012	ALLOWANCES			17,501,000	23,911,000	27,835,000
A012-1	Regular Allowances			17,214,000	23,695,000	27,619,000
A012-2	Other Allowances (excluding			287,000	216,000	216,000
A03	Operating Expenses			838,000	516,000	914,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			358,000	36,000	394,000
A039	GENERAL			420,000	420,000	457,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				59,198,000	55,001,000	77,339,000
SQ0252	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A01	Employees Related Expenses.			23,877,000	21,210,000	28,199,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	20	17,263,000	11,710,000	16,510,000
A011-1	Pay of Officer	8	7	10,135,000	4,970,000	8,475,000
A011-2	Pay of Other Staff	14	13	7,128,000	6,740,000	8,035,000
A012	ALLOWANCES			6,614,000	9,500,000	11,689,000
A012-1	Regular Allowances			6,514,000	9,408,000	11,589,000
A012-2	Other Allowances (excluding			100,000	92,000	100,000
A03	Operating Expenses			739,000	417,000	809,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			358,000	36,000	394,000
A039	GENERAL			321,000	321,000	352,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				24,616,000	23,127,000	29,008,000
SQ0253	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A01	Employees Related Expenses.			21,543,000	18,570,000	27,705,000
A011	PAY	19	19	15,461,000	10,306,000	17,337,000
A011-1	Pay of Officer	8	8	6,405,000	6,658,000	7,113,000
A011-2	Pay of Other Staff	11	11	9,056,000	3,648,000	10,224,000
A012	ALLOWANCES			6,082,000	8,264,000	10,368,000
A012-1	Regular Allowances			5,974,000	8,164,000	10,260,000
A012-2	Other Allowances (excluding			108,000	100,000	108,000
A03	Operating Expenses			536,000	375,000	588,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			278,000	278,000	307,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				22,079,000	18,945,000	28,293,000
SQ0254	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A01	Employees Related Expenses.			14,626,000	14,520,000	16,544,000
A011	PAY	15	15	9,783,000	8,076,000	9,164,000
A011-1	Pay of Officer	6	6	4,740,000	3,665,000	3,203,000
A011-2	Pay of Other Staff	9	9	5,043,000	4,411,000	5,961,000
A012	ALLOWANCES			4,843,000	6,444,000	7,380,000
A012-1	Regular Allowances			4,755,000	6,391,000	7,327,000
A012-2	Other Allowances (excluding			88,000	53,000	53,000
A03	Operating Expenses			555,000	394,000	601,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			298,000	298,000	321,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				15,181,000	17,914,000	17,145,000
SQ0255	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			12,817,000	12,097,000	14,979,000
A011	PAY	13	13	8,891,000	6,712,000	8,774,000
A011-1	Pay of Officer	6	6	3,444,000	2,250,000	2,401,000
A011-2	Pay of Other Staff	7	7	5,447,000	4,462,000	6,373,000
A012	ALLOWANCES			3,926,000	5,385,000	6,205,000
A012-1	Regular Allowances			3,863,000	5,312,000	6,132,000
A012-2	Other Allowances (excluding			63,000	73,000	73,000
A03	Operating Expenses			524,000	363,000	575,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			267,000	267,000	295,000
Total-GOVERNMENT BOYS HIGH SCHOOL				13,341,000	12,460,000	15,554,000
SQ0256	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			16,730,000	15,633,100	21,105,000
A011	PAY	14	14	11,783,000	8,540,100	12,878,000
A011-1	Pay of Officer	6	6	2,221,000	1,275,000	1,897,000
A011-2	Pay of Other Staff	8	8	9,562,000	7,265,100	10,981,000
A012	ALLOWANCES			4,947,000	7,093,000	8,227,000
A012-1	Regular Allowances			4,883,000	7,015,000	8,149,000
A012-2	Other Allowances (excluding			64,000	78,000	78,000
A03	Operating Expenses			534,000	373,000	586,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			277,000	277,000	306,000
Total-GOVERNMENT BOYS HIGH SCHOOL				17,264,000	16,006,100	21,691,000
SQ0257	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			15,259,000	20,455,000	17,996,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	9,721,000	11,412,000	7,911,000
A011-1	Pay of Officer	6	6	5,082,000	6,409,000	2,483,000
A011-2	Pay of Other Staff	8	8	4,639,000	5,003,000	5,428,000
A012	ALLOWANCES			5,538,000	9,043,000	10,085,000
A012-1	Regular Allowances			5,475,000	8,955,000	9,997,000
A012-2	Other Allowances (excluding			63,000	88,000	88,000
A03	Operating Expenses			525,000	364,000	576,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			268,000	268,000	296,000
Total-GOVERNMENT BOYS HIGH SCHOOL				15,784,000	20,819,000	18,572,000
SQ0258	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			17,577,000	16,142,000	21,460,000
A011	PAY	15	14	12,390,000	8,904,000	12,825,000
A011-1	Pay of Officer	7	6	7,672,000	3,950,000	7,482,000
A011-2	Pay of Other Staff	8	8	4,718,000	4,954,000	5,343,000
A012	ALLOWANCES			5,187,000	7,238,000	8,635,000
A012-1	Regular Allowances			5,099,000	7,172,000	8,547,000
A012-2	Other Allowances (excluding			88,000	66,000	88,000
A03	Operating Expenses			601,000	440,000	656,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			344,000	344,000	376,000
Total-GOVERNMENT BOYS HIGH SCHOOL				18,178,000	16,582,000	22,116,000
SQ0259	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.				119,000	
A012	ALLOWANCES				119,000	
A012-1	Regular Allowances				22,000	
A012-2	Other Allowances (excluding				97,000	
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT BOYS HIGH SCHOOL					2,519,000	
SQ0260	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			19,494,000	21,373,000	28,687,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	22	14,279,000	11,956,000	17,558,000
A011-1	Pay of Officer	7	7	3,487,000	5,413,000	4,899,000
A011-2	Pay of Other Staff	16	15	10,792,000	6,543,000	12,659,000
A012	ALLOWANCES			5,215,000	9,417,000	11,129,000
A012-1	Regular Allowances			5,104,000	9,283,000	10,995,000
A012-2	Other Allowances (excluding			111,000	134,000	134,000
A03	Operating Expenses			777,000	455,000	841,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			358,000	36,000	394,000
A039	GENERAL			359,000	359,000	384,000
Total-GOVERNMENT BOYS HIGH SCHOOL				20,271,000	21,828,000	29,528,000
SQ0261	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			17,745,000	14,585,000	18,445,000
A011	PAY	14	14	12,398,000	7,977,000	10,688,000
A011-1	Pay of Officer	6	6	6,892,000	2,347,000	4,246,000
A011-2	Pay of Other Staff	8	8	5,506,000	5,630,000	6,442,000
A012	ALLOWANCES			5,347,000	6,608,000	7,757,000
A012-1	Regular Allowances			5,272,000	6,549,000	7,698,000
A012-2	Other Allowances (excluding			75,000	59,000	59,000
A03	Operating Expenses			527,000	366,000	578,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			270,000	270,000	298,000
Total-GOVERNMENT BOYS HIGH SCHOOL				18,272,000	14,951,000	19,023,000
SQ0262	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			11,755,000	14,396,000	16,097,000
A011	PAY	15	14	8,429,000	8,040,000	8,584,000
A011-1	Pay of Officer	7	6	6,893,000	3,123,000	6,829,000
A011-2	Pay of Other Staff	8	8	1,536,000	4,917,000	1,755,000
A012	ALLOWANCES			3,326,000	6,356,000	7,513,000
A012-1	Regular Allowances			3,258,000	6,278,000	7,435,000
A012-2	Other Allowances (excluding			68,000	78,000	78,000
A03	Operating Expenses			571,000	410,000	625,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			314,000	314,000	345,000
Total-GOVERNMENT BOYS HIGH SCHOOL				12,326,000	14,806,000	16,722,000
SQ0264	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			5,589,000	6,406,000	7,338,000
A011	PAY	5	5	3,523,000	3,580,000	4,077,000
A011-1	Pay of Officer	4	4	3,268,000	1,818,000	3,779,000
A011-2	Pay of Other Staff	1	1	255,000	1,762,000	298,000
A012	ALLOWANCES			2,066,000	2,826,000	3,261,000
A012-1	Regular Allowances			2,023,000	2,799,000	3,234,000
A012-2	Other Allowances (excluding			43,000	27,000	27,000
A03	Operating Expenses			547,000	386,000	592,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			290,000	290,000	312,000
Total-GOVERNMENT BOYS HIGH SCHOOL				6,136,000	6,792,000	7,930,000
SQ0265	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			12,010,000	10,656,000	14,746,000
A011	PAY	13	13	8,427,000	5,936,000	9,229,000
A011-1	Pay of Officer	6	6	2,718,000	1,518,000	2,549,000
A011-2	Pay of Other Staff	7	7	5,709,000	4,418,000	6,680,000
A012	ALLOWANCES			3,583,000	4,720,000	5,517,000
A012-1	Regular Allowances			3,522,000	4,689,000	5,486,000
A012-2	Other Allowances (excluding			61,000	31,000	31,000
A03	Operating Expenses			546,000	385,000	598,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			289,000	289,000	318,000
Total-GOVERNMENT BOYS HIGH SCHOOL				12,556,000	11,041,000	15,344,000
SQ0266	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			16,862,000	10,830,100	20,129,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	12,093,000	6,007,100	14,202,000
A011-1	Pay of Officer	6	6	4,685,000	1,769,100	5,455,000
A011-2	Pay of Other Staff	9	9	7,408,000	4,238,000	8,747,000
A012	ALLOWANCES			4,769,000	4,823,000	5,927,000
A012-1	Regular Allowances			4,683,000	4,795,000	5,899,000
A012-2	Other Allowances (excluding			86,000	28,000	28,000
A03	Operating Expenses			551,000	390,000	596,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			294,000	294,000	316,000
Total-GOVERNMENT BOYS HIGH SCHOOL				17,413,000	11,220,100	20,725,000
SQ0267	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			12,001,000	12,065,000	17,160,000
A011	PAY	14	14	8,906,000	6,629,000	10,816,000
A011-1	Pay of Officer	6	6	3,062,000	3,353,000	3,978,000
A011-2	Pay of Other Staff	8	8	5,844,000	3,276,000	6,838,000
A012	ALLOWANCES			3,095,000	5,436,000	6,344,000
A012-1	Regular Allowances			3,049,000	5,391,000	6,299,000
A012-2	Other Allowances (excluding			46,000	45,000	45,000
A03	Operating Expenses			723,000	401,000	785,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			358,000	36,000	394,000
A039	GENERAL			305,000	305,000	328,000
Total-GOVERNMENT BOYS HIGH SCHOOL				12,724,000	12,466,000	17,945,000
SQ0268	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			41,514,000	53,804,000	60,538,000
A011	PAY	51	49	28,016,000	30,269,000	33,604,000
A011-1	Pay of Officer	23	22	17,257,000	16,258,000	20,996,000
A011-2	Pay of Other Staff	28	27	10,759,000	14,011,000	12,608,000
A012	ALLOWANCES			13,498,000	23,535,000	26,934,000
A012-1	Regular Allowances			13,278,000	23,240,000	26,639,000
A012-2	Other Allowances (excluding			220,000	295,000	295,000
A03	Operating Expenses			784,000	623,000	843,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			527,000	527,000	563,000
A05	Grants subsidies and Write off Loans				800,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				800,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				42,298,000	55,227,000	61,381,000
SQ0269	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			10,046,000	6,507,000	11,629,000
A011	PAY	8	8	7,933,000	3,675,000	8,093,000
A011-1	Pay of Officer	5	5	4,922,000	1,586,000	4,570,000
A011-2	Pay of Other Staff	3	3	3,011,000	2,089,000	3,523,000
A012	ALLOWANCES			2,113,000	2,832,000	3,536,000
A012-1	Regular Allowances			2,070,000	2,816,000	3,520,000
A012-2	Other Allowances (excluding			43,000	16,000	16,000
A03	Operating Expenses			528,000	367,000	580,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			271,000	271,000	300,000
Total-GOVERNMENT BOYS HIGH SCHOOL				10,574,000	6,874,000	12,209,000
SQ0270	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			27,302,000	23,455,300	30,248,000
A011	PAY	26	24	18,430,000	12,790,000	16,455,000
A011-1	Pay of Officer	8	8	12,191,000	4,482,000	9,706,000
A011-2	Pay of Other Staff	18	16	6,239,000	8,308,000	6,749,000
A012	ALLOWANCES			8,872,000	10,665,300	13,793,000
A012-1	Regular Allowances			8,764,000	10,557,300	13,685,000
A012-2	Other Allowances (excluding			108,000	108,000	108,000
A03	Operating Expenses			598,000	437,000	652,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			341,000	341,000	372,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				27,900,000	24,492,300	30,900,000
SQ0271	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			26,648,000	22,205,000	29,780,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	25	19,554,000	12,202,000	17,357,000
A011-1	Pay of Officer	11	10	14,947,000	3,628,000	12,174,000
A011-2	Pay of Other Staff	16	15	4,607,000	8,574,000	5,183,000
A012	ALLOWANCES			7,094,000	10,003,000	12,423,000
A012-1	Regular Allowances			6,969,000	9,897,000	12,298,000
A012-2	Other Allowances (excluding			125,000	106,000	125,000
A03	Operating Expenses			698,000	537,000	760,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			441,000	441,000	480,000
Total-GOVERNMENT BOYS HIGH SCHOOL				27,346,000	22,742,000	30,540,000
SQ0272	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			24,942,000	19,869,000	33,215,000
A011	PAY	22	22	18,617,000	11,014,000	22,569,000
A011-1	Pay of Officer	6	7	11,852,000	5,732,000	14,655,000
A011-2	Pay of Other Staff	16	15	6,765,000	5,282,000	7,914,000
A012	ALLOWANCES			6,325,000	8,855,000	10,646,000
A012-1	Regular Allowances			6,201,000	8,749,000	10,540,000
A012-2	Other Allowances (excluding			124,000	106,000	106,000
A03	Operating Expenses			575,000	414,000	629,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			318,000	318,000	349,000
Total-GOVERNMENT BOYS HIGH SCHOOL				25,517,000	20,283,000	33,844,000
SQ0273	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			25,969,000	27,264,000	31,979,000
A011	PAY	26	23	17,879,000	15,018,000	17,636,000
A011-1	Pay of Officer	9	7	11,132,000	6,584,000	9,997,000
A011-2	Pay of Other Staff	17	16	6,747,000	8,434,000	7,639,000
A012	ALLOWANCES			8,090,000	12,246,000	14,343,000
A012-1	Regular Allowances			7,949,000	12,113,000	14,202,000
A012-2	Other Allowances (excluding			141,000	133,000	141,000
A03	Operating Expenses			596,000	435,000	650,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			339,000	339,000	370,000
A05	Grants subsidies and Write off Loans				2,400,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				26,565,000	30,099,000	32,629,000
SQ0274	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			15,325,000	20,131,000	22,599,000
A011	PAY	15	15	10,629,000	11,236,000	12,354,000
A011-1	Pay of Officer	6	6	3,744,000	6,435,000	4,349,000
A011-2	Pay of Other Staff	9	9	6,885,000	4,801,000	8,005,000
A012	ALLOWANCES			4,696,000	8,895,000	10,245,000
A012-1	Regular Allowances			4,623,000	8,817,000	10,167,000
A012-2	Other Allowances (excluding			73,000	78,000	78,000
A03	Operating Expenses			564,000	403,000	617,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			307,000	307,000	337,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				15,889,000	22,034,000	23,216,000
SQ0275	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			24,994,000	30,413,000	32,709,000
A011	PAY	23	22	14,375,000	17,281,000	16,760,000
A011-1	Pay of Officer	14	13	9,806,000	14,309,000	11,621,000
A011-2	Pay of Other Staff	9	9	4,569,000	2,972,000	5,139,000
A012	ALLOWANCES			10,619,000	13,132,000	15,949,000
A012-1	Regular Allowances			10,501,000	13,034,000	15,831,000
A012-2	Other Allowances (excluding			118,000	98,000	118,000
A03	Operating Expenses			695,000	534,000	756,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			438,000	438,000	476,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				25,689,000	31,667,000	33,465,000
SQ0277	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			24,648,000	30,264,000	35,690,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	16,648,000	16,936,000	20,311,000
A011-1	Pay of Officer	7	8	11,235,000	7,821,000	13,933,000
A011-2	Pay of Other Staff	16	15	5,413,000	9,115,000	6,378,000
A012	ALLOWANCES			8,000,000	13,328,000	15,379,000
A012-1	Regular Allowances			7,843,000	13,215,000	15,266,000
A012-2	Other Allowances (excluding			157,000	113,000	113,000
A03	Operating Expenses			767,000	445,000	839,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			358,000	36,000	394,000
A039	GENERAL			349,000	349,000	382,000
Total-GOVERNMENT BOYS HIGH SCHOOL				25,415,000	30,709,000	36,529,000
SQ0278	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			30,706,000	31,223,000	39,802,000
A011	PAY	26	23	21,791,000	17,508,000	23,453,000
A011-1	Pay of Officer	8	6	10,938,000	11,642,000	11,244,000
A011-2	Pay of Other Staff	18	17	10,853,000	5,866,000	12,209,000
A012	ALLOWANCES			8,915,000	13,715,000	16,349,000
A012-1	Regular Allowances			8,769,000	13,592,000	16,203,000
A012-2	Other Allowances (excluding			146,000	123,000	146,000
A03	Operating Expenses			616,000	455,000	672,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			359,000	359,000	392,000
Total-GOVERNMENT BOYS HIGH SCHOOL				31,322,000	31,678,000	40,474,000
SQ0279	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			14,004,000	13,275,000	16,434,000
A011	PAY	12	10	9,431,000	7,388,000	9,236,000
A011-1	Pay of Officer	7	5	7,047,000	4,499,000	6,554,000
A011-2	Pay of Other Staff	5	5	2,384,000	2,889,000	2,682,000
A012	ALLOWANCES			4,573,000	5,887,000	7,198,000
A012-1	Regular Allowances			4,498,000	5,810,000	7,121,000
A012-2	Other Allowances (excluding			75,000	77,000	77,000
A03	Operating Expenses			583,000	422,000	637,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			326,000	326,000	357,000
Total-GOVERNMENT BOYS HIGH SCHOOL				14,587,000	13,697,000	17,071,000
SQ0280	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			6,870,000	7,239,000	8,278,000
A011	PAY	7	5	4,317,000	4,446,000	4,560,000
A011-1	Pay of Officer	6	4	1,743,000	872,000	1,665,000
A011-2	Pay of Other Staff	1	1	2,574,000	3,574,000	2,895,000
A012	ALLOWANCES			2,553,000	2,793,000	3,718,000
A012-1	Regular Allowances			2,515,000	2,758,000	3,680,000
A012-2	Other Allowances (excluding			38,000	35,000	38,000
A03	Operating Expenses			578,000	417,000	632,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			321,000	321,000	352,000
Total-GOVERNMENT BOYS HIGH SCHOOL				7,448,000	7,656,000	8,910,000
SQ0281	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			15,217,000	13,532,000	16,676,000
A011	PAY	16	16	11,280,000	7,510,000	9,628,000
A011-1	Pay of Officer	6	6	6,859,000	3,158,000	4,467,000
A011-2	Pay of Other Staff	10	10	4,421,000	4,352,000	5,161,000
A012	ALLOWANCES			3,937,000	6,022,000	7,048,000
A012-1	Regular Allowances			3,866,000	5,955,000	6,981,000
A012-2	Other Allowances (excluding			71,000	67,000	67,000
A03	Operating Expenses			590,000	429,000	645,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			333,000	333,000	365,000
Total-GOVERNMENT BOYS HIGH SCHOOL				15,807,000	13,961,000	17,321,000
SQ0283	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			11,284,000	7,261,000	9,062,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	8	8,003,000	3,986,000	5,009,000
A011-1	Pay of Officer	4	4	6,635,000	1,789,000	3,408,000
A011-2	Pay of Other Staff	5	4	1,368,000	2,197,000	1,601,000
A012	ALLOWANCES			3,281,000	3,275,000	4,053,000
A012-1	Regular Allowances			3,213,000	3,234,000	4,012,000
A012-2	Other Allowances (excluding			68,000	41,000	41,000
A03	Operating Expenses			561,000	400,000	607,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			304,000	304,000	327,000
Total-GOVERNMENT BOYS HIGH SCHOOL				11,845,000	7,661,000	9,669,000
SQ0284	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.			191,230,000	165,229,000	236,944,000
A011	PAY	124	114	135,018,000	91,581,000	145,187,000
A011-1	Pay of Officer	48	48	37,827,000	56,167,000	51,710,000
A011-2	Pay of Other Staff	76	66	97,191,000	35,414,000	93,477,000
A012	ALLOWANCES			56,212,000	73,648,000	91,757,000
A012-1	Regular Allowances			55,104,000	72,700,000	90,649,000
A012-2	Other Allowances (excluding			1,108,000	948,000	1,108,000
A03	Operating Expenses			840,000	679,000	902,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			583,000	583,000	622,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				192,070,000	168,308,000	237,846,000
SQ0285	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.			34,727,000	32,581,100	43,949,000
A011	PAY	21	20	23,540,000	18,393,100	27,468,000
A011-1	Pay of Officer	9	9	16,754,000	12,801,000	19,551,000
A011-2	Pay of Other Staff	12	11	6,786,000	5,592,100	7,917,000
A012	ALLOWANCES			11,187,000	14,188,000	16,481,000
A012-1	Regular Allowances			11,038,000	14,052,000	16,345,000
A012-2	Other Allowances (excluding			149,000	136,000	136,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,039,000	878,000	1,111,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			782,000	782,000	831,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				35,766,000	33,459,100	45,060,000
SQ0287	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.			11,662,000	7,357,150	11,447,000
A011	PAY	14	14	8,193,000	4,014,150	7,397,000
A011-1	Pay of Officer	4	4	3,400,000	208,150	1,789,000
A011-2	Pay of Other Staff	10	10	4,793,000	3,806,000	5,608,000
A012	ALLOWANCES			3,469,000	3,343,000	4,050,000
A012-1	Regular Allowances			3,444,000	3,309,000	4,016,000
A012-2	Other Allowances (excluding			25,000	34,000	34,000
A03	Operating Expenses			529,000	368,000	574,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			272,000	272,000	294,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				12,191,000	7,725,150	12,021,000
SQ0288	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.				54,000	
A012	ALLOWANCES				54,000	
A012-1	Regular Allowances				12,000	
A012-2	Other Allowances (excluding				42,000	
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					54,000	
SQ0289	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.			9,912,000	8,754,000	11,635,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	19	6,415,000	4,783,000	7,026,000
A011-1	Pay of Officer	7	6	2,477,000	2,805,000	2,417,000
A011-2	Pay of Other Staff	13	13	3,938,000	1,978,000	4,609,000
A012	ALLOWANCES			3,497,000	3,971,000	4,609,000
A012-1	Regular Allowances			3,442,000	3,937,000	4,575,000
A012-2	Other Allowances (excluding			55,000	34,000	34,000
A03	Operating Expenses			540,000	379,000	589,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			161,000		177,000
A039	GENERAL			319,000	319,000	349,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				10,452,000	9,133,000	12,224,000
SQ0290	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.			16,564,000	15,837,000	20,898,000
A011	PAY	19	18	11,075,000	8,713,000	12,135,000
A011-1	Pay of Officer	6	6	2,278,000	1,839,000	2,563,000
A011-2	Pay of Other Staff	13	12	8,797,000	6,874,000	9,572,000
A012	ALLOWANCES			5,489,000	7,124,000	8,763,000
A012-1	Regular Allowances			5,421,000	7,056,000	8,695,000
A012-2	Other Allowances (excluding			68,000	68,000	68,000
A03	Operating Expenses			557,000	396,000	610,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			300,000	300,000	330,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				17,121,000	16,233,000	21,508,000
SQ0291	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.			15,454,000	17,304,000	16,700,000
A011	PAY	13	13	9,894,000	9,592,000	7,786,000
A011-1	Pay of Officer	6	6	6,723,000	3,670,000	4,077,000
A011-2	Pay of Other Staff	7	7	3,171,000	5,922,000	3,709,000
A012	ALLOWANCES			5,560,000	7,712,000	8,914,000
A012-1	Regular Allowances			5,505,000	7,618,000	8,820,000
A012-2	Other Allowances (excluding			55,000	94,000	94,000
A03	Operating Expenses			549,000	388,000	601,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			292,000	292,000	321,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				16,003,000	17,692,000	17,301,000
SQ0292	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.			23,461,000	21,145,000	29,077,000
A011	PAY	32	28	16,110,000	11,698,000	17,192,000
A011-1	Pay of Officer	10	10	5,312,000	4,045,000	5,952,000
A011-2	Pay of Other Staff	22	18	10,798,000	7,653,000	11,240,000
A012	ALLOWANCES			7,351,000	9,447,000	11,885,000
A012-1	Regular Allowances			7,183,000	9,319,000	11,717,000
A012-2	Other Allowances (excluding			168,000	128,000	168,000
A03	Operating Expenses			640,000	479,000	691,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			197,000	36,000	217,000
A039	GENERAL			383,000	383,000	411,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				24,101,000	21,624,000	29,768,000
SQ0293	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.			16,255,000	19,151,000	20,996,000
A011	PAY	23	21	10,737,000	10,504,000	10,892,000
A011-1	Pay of Officer	7	7	5,477,000	1,032,000	6,128,000
A011-2	Pay of Other Staff	16	14	5,260,000	9,472,000	4,764,000
A012	ALLOWANCES			5,518,000	8,647,000	10,104,000
A012-1	Regular Allowances			5,456,000	8,530,000	9,987,000
A012-2	Other Allowances (excluding			62,000	117,000	117,000
A03	Operating Expenses			785,000	463,000	852,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			358,000	36,000	394,000
A039	GENERAL			373,000	373,000	401,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				17,040,000	19,614,000	21,848,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0294	GOVERNMENT GIRLS HIGH SCHOOL WALISABAD					
	B					
A01	Employees Related Expenses.			9,253,000	14,598,000	11,280,000
A011	PAY	13	13	4,544,000	9,036,000	4,753,000
A011-1	Pay of Officer	3	3	1,939,000	970,000	1,682,000
A011-2	Pay of Other Staff	10	10	2,605,000	8,066,000	3,071,000
A012	ALLOWANCES			4,709,000	5,562,000	6,527,000
A012-1	Regular Allowances			4,653,000	5,518,000	6,483,000
A012-2	Other Allowances (excluding			56,000	44,000	44,000
Total-GOVERNMENT GIRLS HIGH SCHOOL WALISABAD				9,253,000	14,598,000	11,280,000
	B					
SQ0295	GOVERNMENT GIRLS HIGH SCHOOL GAHEJA					
A01	Employees Related Expenses.			7,647,000	7,345,000	9,117,000
A011	PAY	16	16	5,522,000	4,336,000	5,617,000
A011-1	Pay of Officer	3	3	1,904,000	952,000	1,386,000
A011-2	Pay of Other Staff	13	13	3,618,000	3,384,000	4,231,000
A012	ALLOWANCES			2,125,000	3,009,000	3,500,000
A012-1	Regular Allowances			2,075,000	2,975,000	3,466,000
A012-2	Other Allowances (excluding			50,000	34,000	34,000
Total-GOVERNMENT GIRLS HIGH SCHOOL GAHEJA				7,647,000	7,345,000	9,117,000
SQ0296	GOVERNMENT GIRLS HIGH SCHOOL NOSHERO					
	BAR					
A01	Employees Related Expenses.			4,697,000	6,100,000	7,691,000
A011	PAY	13	13	3,531,000	3,351,000	4,433,000
A011-1	Pay of Officer	3	3	926,000	2,329,000	1,386,000
A011-2	Pay of Other Staff	10	10	2,605,000	1,022,000	3,047,000
A012	ALLOWANCES			1,166,000	2,749,000	3,258,000
A012-1	Regular Allowances			1,166,000	2,721,000	3,230,000
A012-2	Other Allowances (excluding				28,000	28,000
Total-GOVERNMENT GIRLS HIGH SCHOOL NOSHERO				4,697,000	6,100,000	7,691,000
	BAR					
SQ0297	GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR					
A01	Employees Related Expenses.			5,942,000	7,692,000	9,382,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	4,539,000	4,428,000	5,612,000
A011-1	Pay of Officer	3	3	926,000	463,000	1,386,000
A011-2	Pay of Other Staff	13	13	3,613,000	3,965,000	4,226,000
A012	ALLOWANCES			1,403,000	3,264,000	3,770,000
A012-1	Regular Allowances			1,391,000	3,206,000	3,712,000
A012-2	Other Allowances (excluding			12,000	58,000	58,000
Total-GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR				5,942,000	7,692,000	9,382,000
SQ0298	GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W					
A01	Employees Related Expenses.			5,455,000	5,457,000	7,263,000
A011	PAY	13	13	3,531,000	2,970,000	4,433,000
A011-1	Pay of Officer	3	3	926,000	896,000	1,386,000
A011-2	Pay of Other Staff	10	10	2,605,000	2,074,000	3,047,000
A012	ALLOWANCES			1,924,000	2,487,000	2,830,000
A012-1	Regular Allowances			1,909,000	2,482,000	2,825,000
A012-2	Other Allowances (excluding			15,000	5,000	5,000
Total-GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W				5,455,000	5,457,000	7,263,000
SQ0299	GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG					
A01	Employees Related Expenses.			4,893,000	9,450,000	9,217,000
A011	PAY	13	13	3,540,000	5,284,000	4,466,000
A011-1	Pay of Officer	3	3	926,000	2,597,000	1,386,000
A011-2	Pay of Other Staff	10	10	2,614,000	2,687,000	3,080,000
A012	ALLOWANCES			1,353,000	4,166,000	4,751,000
A012-1	Regular Allowances			1,350,000	4,143,000	4,728,000
A012-2	Other Allowances (excluding			3,000	23,000	23,000
Total-GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG				4,893,000	9,450,000	9,217,000
SQ0300	GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO					
A01	Employees Related Expenses.			13,126,000	17,147,000	16,384,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	7,658,000	9,555,000	7,888,000
A011-1	Pay of Officer	3	3	2,566,000	3,714,000	1,931,000
A011-2	Pay of Other Staff	10	10	5,092,000	5,841,000	5,957,000
A012	ALLOWANCES			5,468,000	7,592,000	8,496,000
A012-1	Regular Allowances			5,372,000	7,491,000	8,395,000
A012-2	Other Allowances (excluding			96,000	101,000	101,000
Total-GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO				13,126,000	17,147,000	16,384,000
SQ0301	GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR					
A01	Employees Related Expenses.			4,784,000	4,767,000	6,805,000
A011	PAY	13	13	3,531,000	2,743,000	4,433,000
A011-1	Pay of Officer	3	3	926,000	1,048,000	1,386,000
A011-2	Pay of Other Staff	10	10	2,605,000	1,695,000	3,047,000
A012	ALLOWANCES			1,253,000	2,024,000	2,372,000
A012-1	Regular Allowances			1,253,000	2,024,000	2,372,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR				4,784,000	4,767,000	6,805,000
SQ0302	GBHS JINDO DERO					
A01	Employees Related Expenses.			6,102,000	13,306,000	11,419,000
A011	PAY	14	14	4,605,000	7,530,000	4,825,000
A011-1	Pay of Officer	3	3	1,795,000	4,179,000	1,538,000
A011-2	Pay of Other Staff	11	11	2,810,000	3,351,000	3,287,000
A012	ALLOWANCES			1,497,000	5,776,000	6,594,000
A012-1	Regular Allowances			1,472,000	5,731,000	6,549,000
A012-2	Other Allowances (excluding			25,000	45,000	45,000
Total-GBHS JINDO DERO				6,102,000	13,306,000	11,419,000
SQ0303	GOVERNMENT GIRLS HIGH SCHOOL RUK					
A01	Employees Related Expenses.			6,383,000	10,180,000	10,482,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	4,182,000	5,510,000	5,229,000
A011-1	Pay of Officer	3	3	926,000	1,178,000	1,386,000
A011-2	Pay of Other Staff	12	12	3,256,000	4,332,000	3,843,000
A012	ALLOWANCES			2,201,000	4,670,000	5,253,000
A012-1	Regular Allowances			2,160,000	4,592,000	5,175,000
A012-2	Other Allowances (excluding			41,000	78,000	78,000
Total-GOVERNMENT GIRLS HIGH SCHOOL RUK				6,383,000	10,180,000	10,482,000
SQ0304	GOVERNMENT GIRLS HIGH SCHOOL RUSTAM					
A01	Employees Related Expenses.			8,440,000	10,101,000	12,255,000
A011	PAY	15	15	6,157,000	5,611,000	7,152,000
A011-1	Pay of Officer	3	3	2,880,000	2,838,000	3,319,000
A011-2	Pay of Other Staff	12	12	3,277,000	2,773,000	3,833,000
A012	ALLOWANCES			2,283,000	4,490,000	5,103,000
A012-1	Regular Allowances			2,229,000	4,427,000	5,040,000
A012-2	Other Allowances (excluding			54,000	63,000	63,000
Total-GOVERNMENT GIRLS HIGH SCHOOL RUSTAM				8,440,000	10,101,000	12,255,000
SQ0305	GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT					
A01	Employees Related Expenses.			4,832,000	8,087,000	8,463,000
A011	PAY	13	13	3,531,000	4,577,000	4,433,000
A011-1	Pay of Officer	3	3	926,000	1,129,000	1,386,000
A011-2	Pay of Other Staff	10	10	2,605,000	3,448,000	3,047,000
A012	ALLOWANCES			1,301,000	3,510,000	4,030,000
A012-1	Regular Allowances			1,301,000	3,474,000	3,994,000
A012-2	Other Allowances (excluding				36,000	36,000
Total-GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT				4,832,000	8,087,000	8,463,000
SQ0306	GOVERNMENT GIRLS HIGH SCHOOL ABDO					
A01	Employees Related Expenses.			6,309,000	5,844,000	7,915,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	3,909,000	3,174,000	4,875,000
A011-1	Pay of Officer	3	3	926,000	72,000	1,386,000
A011-2	Pay of Other Staff	12	12	2,983,000	3,102,000	3,489,000
A012	ALLOWANCES			2,400,000	2,670,000	3,040,000
A012-1	Regular Allowances			2,375,000	2,642,000	3,012,000
A012-2	Other Allowances (excluding			25,000	28,000	28,000
Total-GOVERNMENT GIRLS HIGH SCHOOL ABDO				6,309,000	5,844,000	7,915,000
SQ0307	GOVERNMENT GIRLS HIGH SCHOOL HOTI					
A01	Employees Related Expenses.			11,953,000	17,383,000	14,997,000
A011	PAY	17	17	6,402,000	9,734,000	6,380,000
A011-1	Pay of Officer	3	3	2,309,000	5,820,000	1,567,000
A011-2	Pay of Other Staff	14	14	4,093,000	3,914,000	4,813,000
A012	ALLOWANCES			5,551,000	7,649,000	8,617,000
A012-1	Regular Allowances			5,469,000	7,575,000	8,543,000
A012-2	Other Allowances (excluding			82,000	74,000	74,000
Total-GOVERNMENT GIRLS HIGH SCHOOL HOTI				11,953,000	17,383,000	14,997,000
SQ0308	GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT					
A01	Employees Related Expenses.			7,028,000	7,497,000	8,698,000
A011	PAY	15	15	4,165,000	4,092,000	4,872,000
A011-1	Pay of Officer	4	4	1,326,000	1,007,000	1,551,000
A011-2	Pay of Other Staff	11	11	2,839,000	3,085,000	3,321,000
A012	ALLOWANCES			2,863,000	3,405,000	3,826,000
A012-1	Regular Allowances			2,826,000	3,344,000	3,765,000
A012-2	Other Allowances (excluding			37,000	61,000	61,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT				7,028,000	7,497,000	8,698,000
SQ0309	GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA					
A01	Employees Related Expenses.			13,987,000	22,521,000	20,129,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	7,896,000	12,487,000	8,851,000
A011-1	Pay of Officer	3	3	2,258,000	5,291,000	2,236,000
A011-2	Pay of Other Staff	10	10	5,638,000	7,196,000	6,615,000
A012	ALLOWANCES			6,091,000	10,034,000	11,278,000
A012-1	Regular Allowances			5,947,000	9,871,000	11,115,000
A012-2	Other Allowances (excluding			144,000	163,000	163,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA				13,987,000	22,521,000	20,129,000
SQ0310	GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA					
A01	Employees Related Expenses.			11,655,000	17,120,000	14,495,000
A011	PAY	15	15	5,691,000	9,507,000	5,952,000
A011-1	Pay of Officer	3	3	1,949,000	4,784,000	1,548,000
A011-2	Pay of Other Staff	12	12	3,742,000	4,723,000	4,404,000
A012	ALLOWANCES			5,964,000	7,613,000	8,543,000
A012-1	Regular Allowances			5,830,000	7,525,000	8,455,000
A012-2	Other Allowances (excluding			134,000	88,000	88,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA				11,655,000	17,120,000	14,495,000
SQ0311	GBHS WAKRO JAGIR					
A01	Employees Related Expenses.			4,605,000	3,962,000	6,455,000
A011	PAY	13	13	3,531,000	2,324,000	4,433,000
A011-1	Pay of Officer	3	3	926,000	1,306,000	1,386,000
A011-2	Pay of Other Staff	10	10	2,605,000	1,018,000	3,047,000
A012	ALLOWANCES			1,074,000	1,638,000	2,022,000
A012-1	Regular Allowances			1,074,000	1,638,000	2,022,000
A012-2	Other Allowances (excluding					
Total-GBHS WAKRO JAGIR				4,605,000	3,962,000	6,455,000
SQ0312	GOVERNMENT BOYS HIGH SCHOOL DIYA					
A01	Employees Related Expenses.			8,245,000	12,536,000	13,529,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	6,592,000	6,914,000	7,131,000
A011-1	Pay of Officer	3	3	1,910,000	2,562,000	1,653,000
A011-2	Pay of Other Staff	18	18	4,682,000	4,352,000	5,478,000
A012	ALLOWANCES			1,653,000	5,622,000	6,398,000
A012-1	Regular Allowances			1,598,000	5,588,000	6,364,000
A012-2	Other Allowances (excluding			55,000	34,000	34,000
Total-GOVERNMENT BOYS HIGH SCHOOL DIYA				8,245,000	12,536,000	13,529,000
SQ0313	GBHS KOT AKHTAR MOHAMMAD					
A01	Employees Related Expenses.			15,266,000	17,291,000	20,210,000
A011	PAY	16	16	9,878,000	9,465,000	11,203,000
A011-1	Pay of Officer	3	3	1,782,000	4,046,000	1,732,000
A011-2	Pay of Other Staff	13	13	8,096,000	5,419,000	9,471,000
A012	ALLOWANCES			5,388,000	7,826,000	9,007,000
A012-1	Regular Allowances			5,282,000	7,713,000	8,894,000
A012-2	Other Allowances (excluding			106,000	113,000	113,000
Total-GBHS KOT AKHTAR MOHAMMAD				15,266,000	17,291,000	20,210,000
SQ0314	GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO					
A01	Employees Related Expenses.			4,605,000	2,642,000	5,692,000
A011	PAY	13	13	3,531,000	1,700,000	4,433,000
A011-1	Pay of Officer	3	3	926,000	463,000	1,386,000
A011-2	Pay of Other Staff	10	10	2,605,000	1,237,000	3,047,000
A012	ALLOWANCES			1,074,000	942,000	1,259,000
A012-1	Regular Allowances			1,074,000	942,000	1,259,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO				4,605,000	2,642,000	5,692,000
SQ0315	GBHS TURT MUHRO					
A01	Employees Related Expenses.			5,428,000	5,983,000	8,118,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	4,136,000	3,454,000	5,141,000
A011-1	Pay of Officer	4	4	1,326,000	1,666,000	1,854,000
A011-2	Pay of Other Staff	11	11	2,810,000	1,788,000	3,287,000
A012	ALLOWANCES			1,292,000	2,529,000	2,977,000
A012-1	Regular Allowances			1,292,000	2,476,000	2,924,000
A012-2	Other Allowances (excluding				53,000	53,000
Total-GBHS TURT MUHRO				5,428,000	5,983,000	8,118,000
SQ0316	GBHS NEEPEAR ABAD					
A01	Employees Related Expenses.			5,648,000	4,955,000	6,957,000
A011	PAY	13	13	3,531,000	2,742,000	4,433,000
A011-1	Pay of Officer	3	3	926,000	860,000	1,386,000
A011-2	Pay of Other Staff	10	10	2,605,000	1,882,000	3,047,000
A012	ALLOWANCES			2,117,000	2,213,000	2,524,000
A012-1	Regular Allowances			2,107,000	2,188,000	2,499,000
A012-2	Other Allowances (excluding			10,000	25,000	25,000
Total-GBHS NEEPEAR ABAD				5,648,000	4,955,000	6,957,000
SQ0317	GBHS SHER ALI JAT					
A01	Employees Related Expenses.			5,583,000	6,869,000	7,898,000
A011	PAY	13	13	3,531,000	3,820,000	4,433,000
A011-1	Pay of Officer	3	3	926,000	688,000	1,386,000
A011-2	Pay of Other Staff	10	10	2,605,000	3,132,000	3,047,000
A012	ALLOWANCES			2,052,000	3,049,000	3,465,000
A012-1	Regular Allowances			2,051,000	3,018,000	3,434,000
A012-2	Other Allowances (excluding			1,000	31,000	31,000
Total-GBHS SHER ALI JAT				5,583,000	6,869,000	7,898,000
SQ0318	GBHS MAZARJO					
A01	Employees Related Expenses.			5,227,000	4,522,000	7,387,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	4,043,000	2,546,000	5,033,000
A011-1	Pay of Officer	3	3	926,000	589,000	1,386,000
A011-2	Pay of Other Staff	12	12	3,117,000	1,957,000	3,647,000
A012	ALLOWANCES			1,184,000	1,976,000	2,354,000
A012-1	Regular Allowances			1,184,000	1,976,000	2,354,000
A012-2	Other Allowances (excluding					
Total-GBHS MAZARJO				5,227,000	4,522,000	7,387,000
SQ0319	GBHS MULAN NIZAMU					
A01	Employees Related Expenses.			5,243,000	3,674,000	6,361,000
A011	PAY	13	13	4,486,000	2,368,000	4,671,000
A011-1	Pay of Officer	3	3	1,881,000	941,000	1,624,000
A011-2	Pay of Other Staff	10	10	2,605,000	1,427,000	3,047,000
A012	ALLOWANCES			757,000	1,306,000	1,690,000
A012-1	Regular Allowances			757,000	1,303,000	1,687,000
A012-2	Other Allowances (excluding				3,000	3,000
Total-GBHS MULAN NIZAMU				5,243,000	3,674,000	6,361,000
SQ0320	GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN					
A01	Employees Related Expenses.			4,697,000	3,572,000	6,415,000
A011	PAY	13	13	3,531,000	1,971,000	4,433,000
A011-1	Pay of Officer	3	3	926,000	1,342,000	1,386,000
A011-2	Pay of Other Staff	10	10	2,605,000	629,000	3,047,000
A012	ALLOWANCES			1,166,000	1,601,000	1,982,000
A012-1	Regular Allowances			1,166,000	1,573,000	1,954,000
A012-2	Other Allowances (excluding				28,000	28,000
Total-GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN				4,697,000	3,572,000	6,415,000
UT0221	GHS NO II UMERKOT					
A01	Employees Related Expenses.			30,742,000	47,383,000	45,086,000
A011	PAY	43	42	18,202,000	25,691,000	20,468,000
A011-1	Pay of Officer	11	11	9,324,000	6,711,000	10,796,000
A011-2	Pay of Other Staff	32	31	8,878,000	18,980,000	9,672,000
A012	ALLOWANCES			12,540,000	21,692,000	24,618,000
A012-1	Regular Allowances			12,212,000	21,401,000	24,290,000
A012-2	Other Allowances (excluding			328,000	291,000	328,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			203,000	114,000	225,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			72,000	72,000	83,000
Total-GHS NO II UMERKOT				30,945,000	47,497,000	45,311,000
UT0222	GHS NEW CHHORE					
A01	Employees Related Expenses.				55,000	
A011	PAY				53,000	
A011-1	Pay of Officer				53,000	
A012	ALLOWANCES				2,000	
A012-1	Regular Allowances				2,000	
A012-2	Other Allowances (excluding					
Total-GHS NEW CHHORE					55,000	
UT0224	GHS MOHAMMED ALAM PALLI					
A01	Employees Related Expenses.			13,552,000	15,000,000	14,604,000
A011	PAY	21	21	8,339,000	8,903,000	7,484,000
A011-1	Pay of Officer	7	7	4,472,000	2,236,000	2,933,000
A011-2	Pay of Other Staff	14	14	3,867,000	6,667,000	4,551,000
A012	ALLOWANCES			5,213,000	6,097,000	7,120,000
A012-1	Regular Allowances			5,129,000	6,008,000	7,031,000
A012-2	Other Allowances (excluding			84,000	89,000	89,000
A03	Operating Expenses			48,000	48,000	58,000
A039	GENERAL			48,000	48,000	58,000
Total-GHS MOHAMMED ALAM PALLI				13,600,000	15,048,000	14,662,000
UT0225	GHS MOULA BUX RAJAR					
A01	Employees Related Expenses.			16,714,000	19,758,000	22,385,000
A011	PAY	21	20	10,030,000	10,528,000	11,844,000
A011-1	Pay of Officer	6	5	5,903,000	3,008,000	6,987,000
A011-2	Pay of Other Staff	15	15	4,127,000	7,520,000	4,857,000
A012	ALLOWANCES			6,684,000	9,230,000	10,541,000
A012-1	Regular Allowances			6,599,000	9,133,000	10,444,000
A012-2	Other Allowances (excluding			85,000	97,000	97,000
A03	Operating Expenses			143,000	54,000	162,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			89,000		98,000
A039	GENERAL			54,000	54,000	64,000
Total-GHS MOULA BUX RAJAR				16,857,000	19,812,000	22,547,000
UT0226	GHS HAJI BAIG JAKHRO					
A01	Employees Related Expenses.			22,255,000	28,918,000	31,401,000
A011	PAY	28	28	13,971,000	15,775,000	16,318,000
A011-1	Pay of Officer	10	10	8,744,000	4,605,000	10,203,000
A011-2	Pay of Other Staff	18	18	5,227,000	11,170,000	6,115,000
A012	ALLOWANCES			8,284,000	13,143,000	15,083,000
A012-1	Regular Allowances			8,172,000	12,977,000	14,917,000
A012-2	Other Allowances (excluding			112,000	166,000	166,000
A03	Operating Expenses			145,000	56,000	165,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			56,000	56,000	67,000
Total-GHS HAJI BAIG JAKHRO				22,400,000	28,974,000	31,566,000
UT0227	GHS JANHERO					
A01	Employees Related Expenses.			20,052,000	25,274,000	21,126,000
A011	PAY	26	26	12,130,000	15,097,000	9,318,000
A011-1	Pay of Officer	10	10	7,949,000	3,975,000	4,324,000
A011-2	Pay of Other Staff	16	16	4,181,000	11,122,000	4,994,000
A012	ALLOWANCES			7,922,000	10,177,000	11,808,000
A012-1	Regular Allowances			7,803,000	9,984,000	11,615,000
A012-2	Other Allowances (excluding			119,000	193,000	193,000
A03	Operating Expenses			141,000	52,000	160,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			52,000	52,000	62,000
Total-GHS JANHERO				20,193,000	25,326,000	21,286,000
UT0228	GHS HYDER FARM					
A01	Employees Related Expenses.			19,424,000	20,003,250	23,838,000
A011	PAY	26	26	12,742,000	10,360,000	12,624,000
A011-1	Pay of Officer	8	8	7,076,000	509,000	5,970,000
A011-2	Pay of Other Staff	18	18	5,666,000	9,851,000	6,654,000
A012	ALLOWANCES			6,682,000	9,643,250	11,214,000
A012-1	Regular Allowances			6,566,000	9,490,250	11,061,000
A012-2	Other Allowances (excluding			116,000	153,000	153,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			142,000	53,000	161,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			53,000	53,000	63,000
Total-GHS HYDER FARM				19,566,000	20,056,250	23,999,000
UT0229	GHS BODER FARM					
A01	Employees Related Expenses.				1,214,000	
A011	PAY				1,064,000	
A011-1	Pay of Officer				1,064,000	
A012	ALLOWANCES				150,000	
A012-1	Regular Allowances				16,000	
A012-2	Other Allowances (excluding				134,000	
Total-GHS BODER FARM					1,214,000	
UT0230	GHS SHADI PALLI					
A01	Employees Related Expenses.				17,000	
A012	ALLOWANCES				17,000	
A012-1	Regular Allowances				15,000	
A012-2	Other Allowances (excluding				2,000	
Total-GHS SHADI PALLI					17,000	
UT0231	GHS DODO MANGRIO					
A01	Employees Related Expenses.			9,196,000	8,799,000	9,499,000
A011	PAY	18	18	5,503,000	5,346,000	5,477,000
A011-1	Pay of Officer	7	7	2,949,000	1,475,000	2,489,000
A011-2	Pay of Other Staff	11	11	2,554,000	3,871,000	2,988,000
A012	ALLOWANCES			3,693,000	3,453,000	4,022,000
A012-1	Regular Allowances			3,631,000	3,423,000	3,992,000
A012-2	Other Allowances (excluding			62,000	30,000	30,000
A03	Operating Expenses			42,000	42,000	52,000
A039	GENERAL			42,000	42,000	52,000
Total-GHS DODO MANGRIO				9,238,000	8,841,000	9,551,000
UT0232	GHS GHULAM NABI SHAH					
A01	Employees Related Expenses.			23,887,000	33,299,000	35,378,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	38	15,902,000	19,485,000	19,273,000
A011-1	Pay of Officer	12	12	7,523,000	3,762,000	9,516,000
A011-2	Pay of Other Staff	27	26	8,379,000	15,723,000	9,757,000
A012	ALLOWANCES			7,985,000	13,814,000	16,105,000
A012-1	Regular Allowances			7,770,000	13,619,000	15,910,000
A012-2	Other Allowances (excluding			215,000	195,000	195,000
A03	Operating Expenses			252,000	75,000	525,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			75,000	75,000	78,000
Total-GHS GHULAM NABI SHAH				24,139,000	33,374,000	35,903,000
UT0233	GHS TURKO MANGRIO					
A01	Employees Related Expenses.			18,717,000	23,573,000	22,350,000
A011	PAY	27	27	11,817,000	12,863,000	10,064,000
A011-1	Pay of Officer	7	7	6,303,000	3,093,000	3,614,000
A011-2	Pay of Other Staff	20	20	5,514,000	9,770,000	6,450,000
A012	ALLOWANCES			6,900,000	10,710,000	12,286,000
A012-1	Regular Allowances			6,778,000	10,597,000	12,173,000
A012-2	Other Allowances (excluding			122,000	113,000	113,000
A03	Operating Expenses			44,000	44,000	54,000
A039	GENERAL			44,000	44,000	54,000
Total-GHS TURKO MANGRIO				18,761,000	23,617,000	22,404,000
UT0234	GHS SAMARO ROAD					
A01	Employees Related Expenses.			23,618,000	30,218,000	29,471,000
A011	PAY	40	40	15,023,000	16,228,000	13,356,000
A011-1	Pay of Officer	12	12	7,892,000	3,102,000	4,975,000
A011-2	Pay of Other Staff	28	28	7,131,000	13,126,000	8,381,000
A012	ALLOWANCES			8,595,000	13,990,000	16,115,000
A012-1	Regular Allowances			8,403,000	13,809,000	15,934,000
A012-2	Other Allowances (excluding			192,000	181,000	181,000
A03	Operating Expenses			249,000	130,000	268,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			119,000		131,000
A039	GENERAL			88,000	88,000	93,000
Total-GHS SAMARO ROAD				23,867,000	30,348,000	29,739,000
UT0235	GHS SALEH BHANBHRO					
A01	Employees Related Expenses.			19,195,000	25,118,000	27,437,000
A011	PAY	30	30	12,168,000	13,660,000	14,217,000
A011-1	Pay of Officer	8	8	6,495,000	1,399,000	7,554,000
A011-2	Pay of Other Staff	22	22	5,673,000	12,261,000	6,663,000
A012	ALLOWANCES			7,027,000	11,458,000	13,220,000
A012-1	Regular Allowances			6,898,000	11,314,000	13,076,000
A012-2	Other Allowances (excluding			129,000	144,000	144,000
A03	Operating Expenses			54,000	54,000	65,000
A039	GENERAL			54,000	54,000	65,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS SALEH BHANBHRO				19,249,000	25,772,000	27,502,000
UT0238	GHS NABISAR TOWN					
A01	Employees Related Expenses.				692,192	
A011	PAY				48,000	
A011-1	Pay of Officer				48,000	
A012	ALLOWANCES				644,192	
A012-1	Regular Allowances				3,000	
A012-2	Other Allowances (excluding				641,192	
Total-GHS NABISAR TOWN					692,192	
UT0239	GHS MEHMOODABAD TALHI					
A01	Employees Related Expenses.			17,577,000	16,906,200	18,705,000
A011	PAY	29	28	10,277,000	9,078,000	8,604,000
A011-1	Pay of Officer	11	11	6,843,000	1,831,000	4,975,000
A011-2	Pay of Other Staff	18	17	3,434,000	7,247,000	3,629,000
A012	ALLOWANCES			7,300,000	7,828,200	10,101,000
A012-1	Regular Allowances			7,135,000	7,703,200	9,936,000
A012-2	Other Allowances (excluding			165,000	125,000	165,000
A03	Operating Expenses			156,000	67,000	176,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	78,000
Total-GHS MEHMOODABAD TALHI				17,733,000	16,973,200	18,881,000
UT0240	GHS SAJAN KHAN CHANDIO					
A01	Employees Related Expenses.			14,962,000	17,520,000	15,763,000
A011	PAY	17	17	9,401,000	9,625,000	6,617,000
A011-1	Pay of Officer	6	6	6,848,000	3,378,000	3,631,000
A011-2	Pay of Other Staff	11	11	2,553,000	6,247,000	2,986,000
A012	ALLOWANCES			5,561,000	7,895,000	9,146,000
A012-1	Regular Allowances			5,502,000	7,807,000	9,058,000
A012-2	Other Allowances (excluding			59,000	88,000	88,000
A03	Operating Expenses			147,000	58,000	167,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			58,000	58,000	69,000
Total-GHS SAJAN KHAN CHANDIO				15,109,000	17,578,000	15,930,000
UT0241	GGHS UMERKOT					
A01	Employees Related Expenses.			82,462,000	96,202,670	117,469,000
A011	PAY	85	83	50,631,000	51,826,670	65,776,000
A011-1	Pay of Officer	33	32	28,861,000	3,351,670	32,423,000
A011-2	Pay of Other Staff	52	51	21,770,000	48,475,000	33,353,000
A012	ALLOWANCES			31,831,000	44,376,000	51,693,000
A012-1	Regular Allowances			31,116,000	43,549,000	50,866,000
A012-2	Other Allowances (excluding			715,000	827,000	827,000
A03	Operating Expenses			313,000	224,000	334,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			182,000	182,000	192,000
Total-GGHS UMERKOT				82,775,000	96,426,670	117,803,000
UT0242	GGHS DHORONARO					
A01	Employees Related Expenses.			13,608,000	15,513,100	18,334,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	30	9,085,000	8,105,100	9,934,000
A011-1	Pay of Officer	7	7	2,013,000	476,100	2,265,000
A011-2	Pay of Other Staff	24	23	7,072,000	7,629,000	7,669,000
A012	ALLOWANCES			4,523,000	7,408,000	8,400,000
A012-1	Regular Allowances			4,445,000	7,320,000	8,312,000
A012-2	Other Allowances (excluding			78,000	88,000	88,000
A03	Operating Expenses			161,000	72,000	181,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			72,000	72,000	83,000
Total-GGHS DHORONARO				13,769,000	15,585,100	18,515,000
UT0243	GGHS SADHER PALLI					
A01	Employees Related Expenses.			8,405,000	9,058,000	11,113,000
A011	PAY	23	23	5,159,000	4,946,000	6,559,000
A011-1	Pay of Officer	7	7	1,255,000	628,000	1,993,000
A011-2	Pay of Other Staff	16	16	3,904,000	4,318,000	4,566,000
A012	ALLOWANCES			3,246,000	4,112,000	4,554,000
A012-1	Regular Allowances			3,203,000	4,068,000	4,510,000
A012-2	Other Allowances (excluding			43,000	44,000	44,000
A03	Operating Expenses			50,000	50,000	60,000
A039	GENERAL			50,000	50,000	60,000
Total-GGHS SADHER PALLI				8,455,000	9,108,000	11,173,000
UT0244	GGHS MEHMOODABAD TALHI					
A01	Employees Related Expenses.			11,187,000	13,863,000	14,903,000
A011	PAY	26	26	6,727,000	7,376,000	7,471,000
A011-1	Pay of Officer	7	7	2,888,000	623,000	2,922,000
A011-2	Pay of Other Staff	19	19	3,839,000	6,753,000	4,549,000
A012	ALLOWANCES			4,460,000	6,487,000	7,432,000
A012-1	Regular Allowances			4,419,000	6,415,000	7,360,000
A012-2	Other Allowances (excluding			41,000	72,000	72,000
A03	Operating Expenses			135,000	46,000	154,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			46,000	46,000	56,000
Total-GGHS MEHMOODABAD TALHI				11,322,000	13,909,000	15,057,000
UT0245	GGHS SAMARO TOWN					
A01	Employees Related Expenses.				59,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				39,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				39,000	
A012	ALLOWANCES				20,000	
A012-1	Regular Allowances				20,000	
A012-2	Other Allowances (excluding					
Total-GGHS SAMARO TOWN					59,000	
UT0246	GHS SHER KHAN NOHRI					
A01	Employees Related Expenses.			11,686,000	12,820,000	14,681,000
A011	PAY	24	24	6,211,000	6,764,000	7,846,000
A011-1	Pay of Officer	8	8	2,762,000	891,000	3,811,000
A011-2	Pay of Other Staff	16	16	3,449,000	5,873,000	4,035,000
A012	ALLOWANCES			5,475,000	6,056,000	6,835,000
A012-1	Regular Allowances			5,419,000	5,987,000	6,766,000
A012-2	Other Allowances (excluding			56,000	69,000	69,000
A03	Operating Expenses			47,000	47,000	57,000
A039	GENERAL			47,000	47,000	57,000
Total-GHS SHER KHAN NOHRI				11,733,000	12,867,000	14,738,000
UT0247	GHS KHOKHRAPAR					
A01	Employees Related Expenses.			13,115,000	21,879,000	
A011	PAY	26		7,881,000	11,691,000	
A011-1	Pay of Officer	8		2,262,000	1,563,000	
A011-2	Pay of Other Staff	18		5,619,000	10,128,000	
A012	ALLOWANCES			5,234,000	10,188,000	
A012-1	Regular Allowances			5,153,000	10,062,000	
A012-2	Other Allowances (excluding			81,000	126,000	
A03	Operating Expenses			152,000	63,000	
A033	UTILITIES			89,000		
A039	GENERAL			63,000	63,000	
Total-GHS KHOKHRAPAR				13,267,000	21,942,000	
UT0248	GHS VEHRO					
A01	Employees Related Expenses.			25,470,000	23,359,250	28,208,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	17,403,000	12,525,000	15,464,000
A011-1	Pay of Officer	7	7	8,280,000	225,000	4,790,000
A011-2	Pay of Other Staff	18	18	9,123,000	12,300,000	10,674,000
A012	ALLOWANCES			8,067,000	10,834,250	12,744,000
A012-1	Regular Allowances			7,867,000	10,711,250	12,621,000
A012-2	Other Allowances (excluding			200,000	123,000	123,000
A03	Operating Expenses			142,000	53,000	161,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			53,000	53,000	63,000
Total-GHS VEHRO				25,612,000	23,412,250	28,369,000
UT0249	GHS SEKHRO ABDULLAH PARO					
A01	Employees Related Expenses.			18,226,000	22,905,000	
A011	PAY	33		11,545,000	12,785,000	
A011-1	Pay of Officer	7		4,052,000	2,026,000	
A011-2	Pay of Other Staff	26		7,493,000	10,759,000	
A012	ALLOWANCES			6,681,000	10,120,000	
A012-1	Regular Allowances			6,496,000	9,937,000	
A012-2	Other Allowances (excluding			185,000	183,000	
A03	Operating Expenses			60,000	60,000	8,000
A039	GENERAL			60,000	60,000	8,000
Total-GHS SEKHRO ABDULLAH PARO				18,286,000	22,965,000	8,000
UT0250	GHS AHORI FARM					
A01	Employees Related Expenses.			21,447,000	34,395,800	33,204,000
A011	PAY	41	41	13,297,000	17,824,000	15,558,000
A011-1	Pay of Officer	9	9	3,798,000	4,308,000	4,444,000
A011-2	Pay of Other Staff	32	32	9,499,000	13,516,000	11,114,000
A012	ALLOWANCES			8,150,000	16,571,800	17,646,000
A012-1	Regular Allowances			7,934,000	15,545,000	17,433,000
A012-2	Other Allowances (excluding			216,000	1,026,800	213,000
A03	Operating Expenses			153,000	64,000	173,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			64,000	64,000	75,000
Total-GHS AHORI FARM				21,600,000	34,459,800	33,377,000
UT0251	GHS KHARORO SYED					
A01	Employees Related Expenses.			32,357,000	37,662,000	45,493,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	59	60	22,191,000	21,452,000	26,809,000
A011-1	Pay of Officer	10	11	6,404,000	3,202,000	8,312,000
A011-2	Pay of Other Staff	49	49	15,787,000	18,250,000	18,497,000
A012	ALLOWANCES			10,166,000	16,210,000	18,684,000
A012-1	Regular Allowances			9,859,000	15,951,000	18,425,000
A012-2	Other Allowances (excluding			307,000	259,000	259,000
A03	Operating Expenses			142,000	53,000	161,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			53,000	53,000	63,000
Total-GHS KHARORO SYED				32,499,000	37,715,000	45,654,000
UT0252	GHS MIR WALI MOHAMMED TALPUR					
A01	Employees Related Expenses.			10,742,000	9,476,000	10,350,000
A011	PAY	16	16	6,732,000	4,984,000	5,214,000
A011-1	Pay of Officer	5	5	3,739,000	1,335,000	1,713,000
A011-2	Pay of Other Staff	11	11	2,993,000	3,649,000	3,501,000
A012	ALLOWANCES			4,010,000	4,492,000	5,136,000
A012-1	Regular Allowances			3,907,000	4,433,000	5,077,000
A012-2	Other Allowances (excluding			103,000	59,000	59,000
A03	Operating Expenses			52,000	52,000	62,000
A039	GENERAL			52,000	52,000	62,000
Total-GHS MIR WALI MOHAMMED TALPUR				10,794,000	9,528,000	10,412,000
UT0253	GGHS KHARORO CHARAN					
A01	Employees Related Expenses.			12,010,000	17,327,000	17,831,000
A011	PAY	23	23	7,633,000	9,769,000	9,218,000
A011-1	Pay of Officer	8	8	2,849,000	1,425,000	3,621,000
A011-2	Pay of Other Staff	15	15	4,784,000	8,344,000	5,597,000
A012	ALLOWANCES			4,377,000	7,558,000	8,613,000
A012-1	Regular Allowances			4,253,000	7,418,000	8,473,000
A012-2	Other Allowances (excluding			124,000	140,000	140,000
A03	Operating Expenses			53,000	53,000	63,000
A039	GENERAL			53,000	53,000	63,000
Total-GGHS KHARORO CHARAN				12,063,000	17,380,000	17,894,000
UT0254	GHS GHARIBABAD					
A01	Employees Related Expenses.			23,262,000	32,540,000	32,601,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	42	13,266,000	17,576,000	15,477,000
A011-1	Pay of Officer	12	12	7,980,000	2,891,000	9,293,000
A011-2	Pay of Other Staff	30	30	5,286,000	14,685,000	6,184,000
A012	ALLOWANCES			9,996,000	14,964,000	17,124,000
A012-1	Regular Allowances			9,762,000	14,621,000	16,781,000
A012-2	Other Allowances (excluding			234,000	343,000	343,000
A03	Operating Expenses			53,000	53,000	63,000
A039	GENERAL			53,000	53,000	63,000
Total-GHS GHARIBABAD				23,315,000	32,593,000	32,664,000
UT0255	GHS BANDHO					
A01	Employees Related Expenses.			6,394,000	3,768,000	6,381,000
A011	PAY	11	11	3,181,000	1,953,000	4,278,000
A011-1	Pay of Officer	6	6	1,979,000	209,000	2,873,000
A011-2	Pay of Other Staff	5	5	1,202,000	1,744,000	1,405,000
A012	ALLOWANCES			3,213,000	1,815,000	2,103,000
A012-1	Regular Allowances			3,176,000	1,788,000	2,076,000
A012-2	Other Allowances (excluding			37,000	27,000	27,000
A03	Operating Expenses			37,000	37,000	47,000
A039	GENERAL			37,000	37,000	47,000
Total-GHS BANDHO				6,431,000	3,805,000	6,428,000
UT0256	GGHS SOOFI FAKEER					
A01	Employees Related Expenses.			8,411,000	11,188,000	12,286,000
A011	PAY	14	14	6,273,000	6,918,000	7,161,000
A011-1	Pay of Officer	6	6	3,834,000	1,917,000	4,307,000
A011-2	Pay of Other Staff	8	8	2,439,000	5,001,000	2,854,000
A012	ALLOWANCES			2,138,000	4,270,000	5,125,000
A012-1	Regular Allowances			2,101,000	4,211,000	5,066,000
A012-2	Other Allowances (excluding			37,000	59,000	59,000
A03	Operating Expenses			42,000	42,000	52,000
A039	GENERAL			42,000	42,000	52,000
Total-GGHS SOOFI FAKEER				8,453,000	11,230,000	12,338,000
UT0257	GHS DARO KOLHI					
A01	Employees Related Expenses.			22,772,000	25,320,000	24,698,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	13,726,000	13,713,000	11,433,000
A011-1	Pay of Officer	9	9	7,705,000	3,334,000	4,389,000
A011-2	Pay of Other Staff	15	15	6,021,000	10,379,000	7,044,000
A012	ALLOWANCES			9,046,000	11,607,000	13,265,000
A012-1	Regular Allowances			8,827,000	11,455,000	13,113,000
A012-2	Other Allowances (excluding			219,000	152,000	152,000
A03	Operating Expenses			95,000	95,000	107,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A039	GENERAL			53,000	53,000	63,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS DARO KOLHI				22,867,000	26,915,000	24,805,000
UT0258	GGHS GHARIBABAD					
A01	Employees Related Expenses.			23,662,000	33,004,000	35,387,000
A011	PAY	34	34	15,234,000	17,589,000	17,932,000
A011-1	Pay of Officer	8	8	5,087,000	2,976,000	6,059,000
A011-2	Pay of Other Staff	26	26	10,147,000	14,613,000	11,873,000
A012	ALLOWANCES			8,428,000	15,415,000	17,455,000
A012-1	Regular Allowances			8,088,000	15,115,000	17,155,000
A012-2	Other Allowances (excluding			340,000	300,000	300,000
A03	Operating Expenses			93,000	93,000	105,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A039	GENERAL			51,000	51,000	61,000
Total-GGHS GHARIBABAD				23,755,000	33,097,000	35,492,000
UT0259	GHS SADHOORI SYED					
A01	Employees Related Expenses.			5,945,000	9,986,000	9,338,000
A011	PAY	14	14	3,830,000	5,759,000	4,512,000
A011-1	Pay of Officer	6	6	1,664,000	832,000	1,979,000
A011-2	Pay of Other Staff	8	8	2,166,000	4,927,000	2,533,000
A012	ALLOWANCES			2,115,000	4,227,000	4,826,000
A012-1	Regular Allowances			2,102,000	4,189,000	4,788,000
A012-2	Other Allowances (excluding			13,000	38,000	38,000
A03	Operating Expenses			37,000	37,000	47,000
A039	GENERAL			37,000	37,000	47,000
Total-GHS SADHOORI SYED				5,982,000	10,023,000	9,385,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0260	GGHS VEHRO SHARIF					
A01	Employees Related Expenses.			18,999,000	23,759,000	
A011	PAY	34		12,420,000	12,448,000	
A011-1	Pay of Officer	8		4,069,000	1,104,000	
A011-2	Pay of Other Staff	26		8,351,000	11,344,000	
A012	ALLOWANCES			6,579,000	11,311,000	
A012-1	Regular Allowances			6,447,000	11,137,000	
A012-2	Other Allowances (excluding			132,000	174,000	
A03	Operating Expenses			37,000	37,000	8,000
A039	GENERAL			37,000	37,000	8,000
Total-GGHS VEHRO SHARIF				19,036,000	23,796,000	8,000
UT0261	GHS BACHABAND					
A01	Employees Related Expenses.			14,304,000	13,920,000	18,650,000
A011	PAY	22	22	9,588,000	7,373,000	11,179,000
A011-1	Pay of Officer	5	5	2,436,000	1,532,000	2,787,000
A011-2	Pay of Other Staff	17	17	7,152,000	5,841,000	8,392,000
A012	ALLOWANCES			4,716,000	6,547,000	7,471,000
A012-1	Regular Allowances			4,601,000	6,411,000	7,335,000
A012-2	Other Allowances (excluding			115,000	136,000	136,000
A03	Operating Expenses			139,000	50,000	158,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			50,000	50,000	60,000
Total-GHS BACHABAND				14,443,000	13,970,000	18,808,000
UT0262	GHS PADHRIO FARM					
A01	Employees Related Expenses.			10,887,000	15,551,000	15,175,000
A011	PAY	17	17	6,155,000	8,476,000	7,048,000
A011-1	Pay of Officer	4	4	2,079,000	220,000	2,279,000
A011-2	Pay of Other Staff	13	13	4,076,000	8,256,000	4,769,000
A012	ALLOWANCES			4,732,000	7,075,000	8,127,000
A012-1	Regular Allowances			4,640,000	6,993,000	8,045,000
A012-2	Other Allowances (excluding			92,000	82,000	82,000
A03	Operating Expenses			53,000	53,000	63,000
A039	GENERAL			53,000	53,000	63,000
Total-GHS PADHRIO FARM				10,940,000	15,604,000	15,238,000
UT0263	GHS JALAL KHASKHELI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			7,275,000	10,864,000	10,479,000
A011	PAY	11	11	4,174,000	6,158,000	5,186,000
A011-1	Pay of Officer	3	3	1,190,000	595,000	1,695,000
A011-2	Pay of Other Staff	8	8	2,984,000	5,563,000	3,491,000
A012	ALLOWANCES			3,101,000	4,706,000	5,293,000
A012-1	Regular Allowances			3,045,000	4,659,000	5,246,000
A012-2	Other Allowances (excluding			56,000	47,000	47,000
A03	Operating Expenses			53,000	53,000	63,000
A039	GENERAL			53,000	53,000	63,000
Total-GHS JALAL KHASKHELI				7,328,000	10,917,000	10,542,000
UT0264	GHS OKRARO PANHWER					
A01	Employees Related Expenses.			7,011,000	9,685,000	9,200,000
A011	PAY	14	14	4,396,000	5,664,000	4,544,000
A011-1	Pay of Officer	3	3	1,842,000	921,000	1,555,000
A011-2	Pay of Other Staff	11	11	2,554,000	4,743,000	2,989,000
A012	ALLOWANCES			2,615,000	4,021,000	4,656,000
A012-1	Regular Allowances			2,558,000	3,987,000	4,622,000
A012-2	Other Allowances (excluding			57,000	34,000	34,000
A03	Operating Expenses			50,000	50,000	60,000
A039	GENERAL			50,000	50,000	60,000
Total-GHS OKRARO PANHWER				7,061,000	9,735,000	9,260,000
UT0265	GHS SENHOEE HASHIM DARS					
A01	Employees Related Expenses.			6,736,000	10,954,000	10,621,000
A011	PAY	13	13	4,363,000	6,174,000	5,198,000
A011-1	Pay of Officer	3	3	1,510,000	755,000	1,860,000
A011-2	Pay of Other Staff	10	10	2,853,000	5,419,000	3,338,000
A012	ALLOWANCES			2,373,000	4,780,000	5,423,000
A012-1	Regular Allowances			2,329,000	4,727,000	5,370,000
A012-2	Other Allowances (excluding			44,000	53,000	53,000
A03	Operating Expenses			137,000	48,000	156,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			48,000	48,000	58,000
Total-GHS SENHOEE HASHIM DARS				6,873,000	11,002,000	10,777,000
UT0266	GHS SOOFI AKBAR HUSSAIN					
A01	Employees Related Expenses.			10,229,000	13,763,000	12,882,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	6,384,000	7,413,000	5,705,000
A011-1	Pay of Officer	4	4	3,359,000	2,994,000	2,165,000
A011-2	Pay of Other Staff	12	12	3,025,000	4,419,000	3,540,000
A012	ALLOWANCES			3,845,000	6,350,000	7,177,000
A012-1	Regular Allowances			3,805,000	6,246,000	7,073,000
A012-2	Other Allowances (excluding			40,000	104,000	104,000
A03	Operating Expenses			45,000	45,000	55,000
A039	GENERAL			45,000	45,000	55,000
Total-GHS SOOFI AKBAR HUSSAIN				10,274,000	13,808,000	12,937,000
UT0267	GHS HAYAT PUNJABI					
A01	Employees Related Expenses.			8,901,000	11,274,000	9,872,000
A011	PAY	11	11	5,324,000	6,757,000	4,631,000
A011-1	Pay of Officer	3	3	2,815,000	1,408,000	1,637,000
A011-2	Pay of Other Staff	8	8	2,509,000	5,349,000	2,994,000
A012	ALLOWANCES			3,577,000	4,517,000	5,241,000
A012-1	Regular Allowances			3,537,000	4,453,000	5,177,000
A012-2	Other Allowances (excluding			40,000	64,000	64,000
A03	Operating Expenses			47,000	47,000	57,000
A039	GENERAL			47,000	47,000	57,000
Total-GHS HAYAT PUNJABI				8,948,000	11,321,000	9,929,000
UT0268	GHS KAPLORE					
A01	Employees Related Expenses.			7,245,000	10,157,000	10,539,000
A011	PAY	14	14	4,573,000	5,530,000	5,307,000
A011-1	Pay of Officer	3	3	1,184,000	592,000	1,343,000
A011-2	Pay of Other Staff	11	11	3,389,000	4,938,000	3,964,000
A012	ALLOWANCES			2,672,000	4,627,000	5,232,000
A012-1	Regular Allowances			2,652,000	4,544,000	5,149,000
A012-2	Other Allowances (excluding			20,000	83,000	83,000
A03	Operating Expenses			49,000	49,000	59,000
A039	GENERAL			49,000	49,000	59,000
Total-GHS KAPLORE				7,294,000	10,206,000	10,598,000
UT0269	GHS BABU FAKIR UMERKOT					
A01	Employees Related Expenses.			12,674,000	17,415,250	17,321,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	8,207,000	9,266,000	7,948,000
A011-1	Pay of Officer	6	6	4,171,000	230,000	3,227,000
A011-2	Pay of Other Staff	14	14	4,036,000	9,036,000	4,721,000
A012	ALLOWANCES			4,467,000	8,149,250	9,373,000
A012-1	Regular Allowances			4,379,000	7,985,250	9,209,000
A012-2	Other Allowances (excluding			88,000	164,000	164,000
A03	Operating Expenses			50,000	50,000	60,000
A039	GENERAL			50,000	50,000	60,000
Total-GHS BABU FAKIR UMERKOT				12,724,000	17,465,250	17,381,000
BI0569	GGHS KADHAN BADIN					
A01	Employees Related Expenses.			2,749,000	1,348,000	2,590,000
A011	PAY	6	6	1,655,000	828,000	1,934,000
A011-1	Pay of Officer	3	3	1,044,000	522,000	1,221,000
A011-2	Pay of Other Staff	3	3	611,000	306,000	713,000
A012	ALLOWANCES			1,094,000	520,000	656,000
A012-1	Regular Allowances			1,094,000	520,000	656,000
A012-2	Other Allowances (excluding					
Total-GGHS KADHAN BADIN				2,749,000	1,348,000	2,590,000
BI0570	GHS KALRO MORI TALUKA MATLI BADIN					
A01	Employees Related Expenses.			2,081,000	1,507,000	2,031,000
A011	PAY	5	5	1,077,000	834,000	1,257,000
A011-1	Pay of Officer	1	1	243,000	122,000	284,000
A011-2	Pay of Other Staff	4	4	834,000	712,000	973,000
A012	ALLOWANCES			1,004,000	673,000	774,000
A012-1	Regular Allowances			998,000	660,000	761,000
A012-2	Other Allowances (excluding			6,000	13,000	13,000
A03	Operating Expenses			88,000	88,000	93,000
A039	GENERAL			88,000	88,000	93,000
Total-GHS KALRO MORI TALUKA MATLI BADIN				2,169,000	1,595,000	2,124,000
BI0594	GHS GHULAM MUHAMMAD ARAIN BADIN					
A01	Employees Related Expenses.			38,903,000	28,420,000	43,751,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	28,448,000	15,704,000	28,437,000
A011-1	Pay of Officer	9	9	12,412,000	5,207,000	9,753,000
A011-2	Pay of Other Staff	21	21	16,036,000	10,497,000	18,684,000
A012	ALLOWANCES			10,455,000	12,716,000	15,314,000
A012-1	Regular Allowances			10,303,000	12,569,000	15,167,000
A012-2	Other Allowances (excluding			152,000	147,000	147,000
A03	Operating Expenses			583,000	312,000	626,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			275,000	275,000	289,000
Total-GHS GHULAM MUHAMMAD ARAIN BADIN				39,486,000	28,732,000	44,377,000
BI0604	GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN					
A01	Employees Related Expenses.			8,301,000	2,965,224	8,614,000
A011	PAY	19	17	6,291,000	2,798,320	6,256,000
A011-1	Pay of Officer	4	4	1,688,000	496,320	1,685,000
A011-2	Pay of Other Staff	15	13	4,603,000	2,302,000	4,571,000
A012	ALLOWANCES			2,010,000	166,904	2,358,000
A012-1	Regular Allowances			2,010,000	166,904	2,358,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN				8,301,000	2,965,224	8,614,000
BI0605	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN					
A01	Employees Related Expenses.			14,431,000	7,061,000	14,641,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	10,394,000	5,198,000	11,896,000
A011-1	Pay of Officer	8	8	3,785,000	1,893,000	4,197,000
A011-2	Pay of Other Staff	13	13	6,609,000	3,305,000	7,699,000
A012	ALLOWANCES			4,037,000	1,863,000	2,745,000
A012-1	Regular Allowances			4,037,000	1,863,000	2,745,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN				14,431,000	7,061,000	14,641,000
BI0620	GSS HAJI JUNEJO TALUK GOLARCHI BADIN					
A01	Employees Related Expenses.				17,534,000	
A011	PAY				9,579,000	
A011-1	Pay of Officer				1,230,000	
A011-2	Pay of Other Staff				8,349,000	
A012	ALLOWANCES				7,955,000	
A012-1	Regular Allowances				7,889,000	
A012-2	Other Allowances (excluding				66,000	
Total-GSS HAJI JUNEJO TALUK GOLARCHI BADIN					17,534,000	
DD0378	GGHS HAFIZ MIR MUHAMMAD KALHORO DADU					
A01	Employees Related Expenses.			15,050,000	18,937,000	21,053,000
A011	PAY	46	42	9,646,000	10,457,000	10,831,000
A011-1	Pay of Officer	10	8	1,815,000	4,507,000	2,208,000
A011-2	Pay of Other Staff	36	34	7,831,000	5,950,000	8,623,000
A012	ALLOWANCES			5,404,000	8,480,000	10,222,000
A012-1	Regular Allowances			5,340,000	8,355,000	10,097,000
A012-2	Other Allowances (excluding			64,000	125,000	125,000
A03	Operating Expenses			562,000	562,000	588,000
A039	GENERAL			562,000	562,000	588,000
Total-GGHS HAFIZ MIR MUHAMMAD KALHORO DADU				15,612,000	19,499,000	21,641,000
GO0303	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) GHOTKI					
A01	Employees Related Expenses.				347,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				176,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				176,000	
A012	ALLOWANCES				171,000	
A012-1	Regular Allowances				171,000	
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) GHOTKI					347,000	
HB0645	GBHS TANDO FAZAL HYDERBAD					
A01	Employees Related Expenses.			1,717,000	844,000	1,791,000
A011	PAY	5	5	1,261,000	631,000	1,470,000
A011-1	Pay of Officer	1	1	244,000	122,000	285,000
A011-2	Pay of Other Staff	4	4	1,017,000	509,000	1,185,000
A012	ALLOWANCES			456,000	213,000	321,000
A012-1	Regular Allowances			456,000	213,000	321,000
A012-2	Other Allowances (excluding					
Total-GBHS TANDO FAZAL HYDERBAD				1,717,000	844,000	1,791,000
HB0646	GBHS WANKIWASI HYDERABAD					
A01	Employees Related Expenses.			1,717,000	844,000	1,791,000
A011	PAY	5	5	1,261,000	631,000	1,470,000
A011-1	Pay of Officer	1	1	244,000	122,000	285,000
A011-2	Pay of Other Staff	4	4	1,017,000	509,000	1,185,000
A012	ALLOWANCES			456,000	213,000	321,000
A012-1	Regular Allowances			456,000	213,000	321,000
A012-2	Other Allowances (excluding					
Total-GBHS WANKIWASI HYDERABAD				1,717,000	844,000	1,791,000
HB0647	GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD					
A01	Employees Related Expenses.			1,717,000	844,000	1,791,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,261,000	631,000	1,470,000
A011-1	Pay of Officer	1	1	244,000	122,000	285,000
A011-2	Pay of Other Staff	4	4	1,017,000	509,000	1,185,000
A012	ALLOWANCES			456,000	213,000	321,000
A012-1	Regular Allowances			456,000	213,000	321,000
A012-2	Other Allowances (excluding					
Total-GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD				1,717,000	844,000	1,791,000
HB0648	GGHS HALEPOTA HYDERABAD					
A01	Employees Related Expenses.			2,651,000	1,299,000	2,696,000
A011	PAY	8	7	1,963,000	982,000	1,891,000
A011-1	Pay of Officer	2	2	485,000	243,000	545,000
A011-2	Pay of Other Staff	6	5	1,478,000	739,000	1,346,000
A012	ALLOWANCES			688,000	317,000	805,000
A012-1	Regular Allowances			688,000	317,000	805,000
A012-2	Other Allowances (excluding					
Total-GGHS HALEPOTA HYDERABAD				2,651,000	1,299,000	2,696,000
HB0649	GGHS PIR GHULAM RASOOL SHAH JILLANI					
	PABUN SHARIF					
A01	Employees Related Expenses.			2,651,000	1,299,000	2,696,000
A011	PAY	8	7	1,963,000	982,000	1,891,000
A011-1	Pay of Officer	2	2	485,000	243,000	545,000
A011-2	Pay of Other Staff	6	5	1,478,000	739,000	1,346,000
A012	ALLOWANCES			688,000	317,000	805,000
A012-1	Regular Allowances			688,000	317,000	805,000
A012-2	Other Allowances (excluding					
Total-GGHS PIR GHULAM RASOOL SHAH JILLANI				2,651,000	1,299,000	2,696,000
PABUN SHARIF						
JO0289	GOVERNMENT COMPREHENSIVE HIGH SCHOOL					
	JAMSHORO					
A01	Employees Related Expenses.			8,301,000	4,061,000	8,614,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	17	6,291,000	3,146,000	6,256,000
A011-1	Pay of Officer	4	4	1,688,000	844,000	1,685,000
A011-2	Pay of Other Staff	15	13	4,603,000	2,302,000	4,571,000
A012	ALLOWANCES			2,010,000	915,000	2,358,000
A012-1	Regular Allowances			2,010,000	915,000	2,358,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			343,000	343,000	359,000
A039	GENERAL			343,000	343,000	359,000
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO				8,644,000	4,404,000	8,973,000
JO0290	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO					
A01	Employees Related Expenses.			13,744,000	6,717,000	14,297,000
A011	PAY	21	21	10,394,000	5,198,000	11,896,000
A011-1	Pay of Officer	8	8	3,785,000	1,893,000	4,197,000
A011-2	Pay of Other Staff	13	13	6,609,000	3,305,000	7,699,000
A012	ALLOWANCES			3,350,000	1,519,000	2,401,000
A012-1	Regular Allowances			3,350,000	1,519,000	2,401,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			378,000	378,000	395,000
A039	GENERAL			378,000	378,000	395,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO				14,122,000	7,095,000	14,692,000
KX0597	GGHS MIR ALI BAZAR KHAIRPUR					
A01	Employees Related Expenses.			12,033,000	15,540,000	14,152,000
A011	PAY	18	17	6,266,000	8,592,000	5,602,000
A011-1	Pay of Officer	5	5	2,837,000	1,881,000	2,056,000
A011-2	Pay of Other Staff	13	12	3,429,000	6,711,000	3,546,000
A012	ALLOWANCES			5,767,000	6,948,000	8,550,000
A012-1	Regular Allowances			5,680,000	6,860,000	8,462,000
A012-2	Other Allowances (excluding			87,000	88,000	88,000
Total-GGHS MIR ALI BAZAR KHAIRPUR				12,033,000	15,540,000	14,152,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0598	GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR					
A01	Employees Related Expenses.			10,628,000	13,706,000	13,475,000
A011	PAY	19	18	5,401,000	7,451,000	5,764,000
A011-1	Pay of Officer	6	6	1,766,000	2,995,000	1,986,000
A011-2	Pay of Other Staff	13	12	3,635,000	4,456,000	3,778,000
A012	ALLOWANCES			5,227,000	6,255,000	7,711,000
A012-1	Regular Allowances			5,144,000	6,199,000	7,628,000
A012-2	Other Allowances (excluding			83,000	56,000	83,000
Total-GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR				10,628,000	13,706,000	13,475,000
KX0599	GBHS TAJAL KHAIRPUR					
A01	Employees Related Expenses.			7,853,000	11,807,000	11,903,000
A011	PAY	17	17	4,616,000	6,461,000	5,940,000
A011-1	Pay of Officer	4	4	1,176,000	1,561,000	1,887,000
A011-2	Pay of Other Staff	13	13	3,440,000	4,900,000	4,053,000
A012	ALLOWANCES			3,237,000	5,346,000	5,963,000
A012-1	Regular Allowances			3,204,000	5,290,000	5,907,000
A012-2	Other Allowances (excluding			33,000	56,000	56,000
Total-GBHS TAJAL KHAIRPUR				7,853,000	11,807,000	11,903,000
KX0600	GBHS GAGRI KHAIRPUR					
A01	Employees Related Expenses.			10,587,000	18,688,000	14,970,000
A011	PAY	21	21	4,616,000	10,142,000	5,402,000
A011-1	Pay of Officer	3	3	703,000	4,058,000	823,000
A011-2	Pay of Other Staff	18	18	3,913,000	6,084,000	4,579,000
A012	ALLOWANCES			5,971,000	8,546,000	9,568,000
A012-1	Regular Allowances			5,899,000	8,432,000	9,454,000
A012-2	Other Allowances (excluding			72,000	114,000	114,000
Total-GBHS GAGRI KHAIRPUR				10,587,000	18,688,000	14,970,000
KX0601	GGHS PIR ESSA KHAIRPUR					
A01	Employees Related Expenses.			5,360,000	2,736,000	6,080,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	3,906,000	1,656,000	4,649,000
A011-1	Pay of Officer	3	3	1,068,000	534,000	1,330,000
A011-2	Pay of Other Staff	12	12	2,838,000	1,122,000	3,319,000
A012	ALLOWANCES			1,454,000	1,080,000	1,431,000
A012-1	Regular Allowances			1,454,000	1,080,000	1,431,000
A012-2	Other Allowances (excluding					
Total-GGHS PIR ESSA KHAIRPUR				5,360,000	2,736,000	6,080,000
KX0602	GHS GHULAM JAFFAR KHAKKI KHAIRPUR					
A01	Employees Related Expenses.			6,069,000	11,628,000	9,289,000
A011	PAY	10	10	2,706,000	6,461,000	3,470,000
A011-1	Pay of Officer	3	3	926,000	1,658,000	1,386,000
A011-2	Pay of Other Staff	7	7	1,780,000	4,803,000	2,084,000
A012	ALLOWANCES			3,363,000	5,167,000	5,819,000
A012-1	Regular Allowances			3,295,000	5,083,000	5,735,000
A012-2	Other Allowances (excluding			68,000	84,000	84,000
Total-GHS GHULAM JAFFAR KHAKKI KHAIRPUR				6,069,000	11,628,000	9,289,000
KX0603	GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR					
A01	Employees Related Expenses.			10,359,000	14,751,000	14,038,000
A011	PAY	24	23	5,880,000	8,141,000	6,359,000
A011-1	Pay of Officer	5	5	1,424,000	2,742,000	1,602,000
A011-2	Pay of Other Staff	19	18	4,456,000	5,399,000	4,757,000
A012	ALLOWANCES			4,479,000	6,610,000	7,679,000
A012-1	Regular Allowances			4,387,000	6,515,000	7,584,000
A012-2	Other Allowances (excluding			92,000	95,000	95,000
Total-GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR				10,359,000	14,751,000	14,038,000
KX0604	GHS PHORI KHAIRPUR					
A01	Employees Related Expenses.			2,007,000	2,916,000	3,746,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	12	2,007,000	1,746,000	2,348,000
A011-1	Pay of Officer	4	4	700,000	350,000	819,000
A011-2	Pay of Other Staff	9	8	1,307,000	1,396,000	1,529,000
A012	ALLOWANCES				1,170,000	1,398,000
A012-1	Regular Allowances				1,170,000	1,398,000
A012-2	Other Allowances (excluding					
Total-GHS PHORI KHAIRPUR				2,007,000	2,916,000	3,746,000
KX0605	GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR					
A01	Employees Related Expenses.			15,721,000	29,040,000	24,710,000
A011	PAY	31	28	8,519,000	16,027,000	9,966,000
A011-1	Pay of Officer	13	11	3,657,000	6,231,000	4,279,000
A011-2	Pay of Other Staff	18	17	4,862,000	9,796,000	5,687,000
A012	ALLOWANCES			7,202,000	13,013,000	14,744,000
A012-1	Regular Allowances			6,980,000	12,835,000	14,566,000
A012-2	Other Allowances (excluding			222,000	178,000	178,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR				15,855,000	29,174,000	24,850,000
KX0629	GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR					
A01	Employees Related Expenses.			10,184,000	7,582,000	12,980,000
A011	PAY	24	23	6,728,000	4,064,000	7,483,000
A011-1	Pay of Officer	7	7	2,236,000	1,681,000	2,746,000
A011-2	Pay of Other Staff	17	16	4,492,000	2,383,000	4,737,000
A012	ALLOWANCES			3,456,000	3,518,000	5,497,000
A012-1	Regular Allowances			3,434,000	3,460,000	5,439,000
A012-2	Other Allowances (excluding			22,000	58,000	58,000
A06	Transfers				720,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				720,000	
Total-GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR				10,184,000	8,302,000	12,980,000
KX0630	GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR					
A01	Employees Related Expenses.			8,909,000	4,701,000	10,607,000
A011	PAY	22	21	6,142,000	2,981,000	6,797,000
A011-1	Pay of Officer	7	7	2,458,000	1,229,000	2,936,000
A011-2	Pay of Other Staff	15	14	3,684,000	1,752,000	3,861,000
A012	ALLOWANCES			2,767,000	1,720,000	3,810,000
A012-1	Regular Allowances			2,750,000	1,670,000	3,760,000
A012-2	Other Allowances (excluding			17,000	50,000	50,000
Total-GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR				8,909,000	4,701,000	10,607,000
KX0638	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR					
A01	Employees Related Expenses.			32,663,000	21,092,600	42,329,000
A011	PAY	69	63	24,001,000	11,333,000	25,487,000
A011-1	Pay of Officer	20	19	7,547,000	2,039,000	7,987,000
A011-2	Pay of Other Staff	49	44	16,454,000	9,294,000	17,500,000
A012	ALLOWANCES			8,662,000	9,759,600	16,842,000
A012-1	Regular Allowances			8,662,000	9,588,600	16,671,000
A012-2	Other Allowances (excluding				171,000	171,000
A03	Operating Expenses			1,516,000	1,113,000	1,635,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			447,000	44,000	492,000
A038	TRAVEL & TRANSPORTATION			512,000	512,000	563,000
A039	GENERAL			505,000	505,000	525,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR				34,179,000	22,205,600	43,964,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0667	SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR					
A01	Employees Related Expenses.			8,193,000	10,639,000	12,583,000
A011	PAY	18	17	5,789,000	5,906,000	7,135,000
A011-1	Pay of Officer	4	4	1,267,000	2,517,000	1,844,000
A011-2	Pay of Other Staff	14	13	4,522,000	3,389,000	5,291,000
A012	ALLOWANCES			2,404,000	4,733,000	5,448,000
A012-1	Regular Allowances			2,404,000	4,672,000	5,387,000
A012-2	Other Allowances (excluding				61,000	61,000
Total-SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR				8,193,000	10,639,000	12,583,000
KX0672	GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			2,809,000	8,681,000	
A011	PAY				4,777,000	
A011-1	Pay of Officer				2,451,000	
A011-2	Pay of Other Staff				2,326,000	
A012	ALLOWANCES			2,809,000	3,904,000	
A012-1	Regular Allowances			2,768,000	3,816,000	
A012-2	Other Allowances (excluding			41,000	88,000	
Total-GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR				2,809,000	8,681,000	
KX0687	GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS					
A01	Employees Related Expenses.			15,065,000	22,967,000	22,330,000
A011	PAY	22	23	9,582,000	12,542,000	10,477,000
A011-1	Pay of Officer	1	2	1,614,000	622,000	1,156,000
A011-2	Pay of Other Staff	21	21	7,968,000	11,920,000	9,321,000
A012	ALLOWANCES			5,483,000	10,425,000	11,853,000
A012-1	Regular Allowances			5,430,000	10,247,000	11,675,000
A012-2	Other Allowances (excluding			53,000	178,000	178,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS				15,205,000	23,107,000	22,476,000
KX0688	GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS					
A01	Employees Related Expenses.			18,255,000	21,427,000	23,170,000
A011	PAY	27	26	10,985,000	11,621,000	12,152,000
A011-1	Pay of Officer	4	3	2,037,000	1,312,000	1,595,000
A011-2	Pay of Other Staff	23	23	8,948,000	10,309,000	10,557,000
A012	ALLOWANCES			7,270,000	9,806,000	11,018,000
A012-1	Regular Allowances			7,270,000	9,653,000	10,865,000
A012-2	Other Allowances (excluding				153,000	153,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS				18,395,000	21,567,000	23,316,000
KX0689	GGHS GUJJO NIZAMANI KHAIRPUR MIRS					
A01	Employees Related Expenses.			8,614,000	12,575,000	13,132,000
A011	PAY	18	18	5,515,000	6,865,000	6,508,000
A011-1	Pay of Officer	1	1	400,000	2,090,000	619,000
A011-2	Pay of Other Staff	17	17	5,115,000	4,775,000	5,889,000
A012	ALLOWANCES			3,099,000	5,710,000	6,624,000
A012-1	Regular Allowances			3,099,000	5,629,000	6,543,000
A012-2	Other Allowances (excluding				81,000	81,000
A03	Operating Expenses			122,000	122,000	127,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGHS GUJJO NIZAMANI KHAIRPUR MIRS				8,761,000	12,722,000	13,285,000
KX0690	GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS					
A01	Employees Related Expenses.			16,914,000	27,615,000	26,102,000
A011	PAY	29	27	10,290,000	15,211,000	12,072,000
A011-1	Pay of Officer	3	1	1,574,000	1,340,000	1,842,000
A011-2	Pay of Other Staff	26	26	8,716,000	13,871,000	10,230,000
A012	ALLOWANCES			6,624,000	12,404,000	14,030,000
A012-1	Regular Allowances			6,611,000	12,183,000	13,809,000
A012-2	Other Allowances (excluding			13,000	221,000	221,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS				17,054,000	27,755,000	26,248,000
KX0691	GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS					
A01	Employees Related Expenses.			10,663,000	12,615,000	14,595,000
A011	PAY	17	17	8,071,000	6,885,000	8,027,000
A011-1	Pay of Officer	1	1	1,911,000	1,306,000	819,000
A011-2	Pay of Other Staff	16	16	6,160,000	5,579,000	7,208,000
A012	ALLOWANCES			2,592,000	5,730,000	6,568,000
A012-1	Regular Allowances			2,592,000	5,614,000	6,452,000
A012-2	Other Allowances (excluding				116,000	116,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS				10,803,000	12,755,000	14,741,000
KX0692	GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS					
A01	Employees Related Expenses.			14,013,000	15,491,534	19,350,000
A011	PAY	18	17	10,379,000	8,714,534	11,406,000
A011-1	Pay of Officer	3	2	2,164,000	3,208,000	1,743,000
A011-2	Pay of Other Staff	15	15	8,215,000	5,506,534	9,663,000
A012	ALLOWANCES			3,634,000	6,777,000	7,944,000
A012-1	Regular Allowances			3,621,000	6,675,000	7,842,000
A012-2	Other Allowances (excluding			13,000	102,000	102,000
A03	Operating Expenses			115,000	115,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS				14,153,000	15,631,534	19,496,000
KX0693	GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS					
A01	Employees Related Expenses.			3,519,000	1,880,000	4,240,000
A011	PAY	8	8	2,457,000	1,088,000	3,226,000
A011-1	Pay of Officer	1	1	400,000	200,000	819,000
A011-2	Pay of Other Staff	7	7	2,057,000	888,000	2,407,000
A012	ALLOWANCES			1,062,000	792,000	1,014,000
A012-1	Regular Allowances			1,062,000	792,000	1,014,000
A012-2	Other Allowances (excluding					
Total-GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS				3,519,000	1,880,000	4,240,000
KX0694	GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS					
A01	Employees Related Expenses.			3,519,000	1,886,000	4,241,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,457,000	1,091,000	3,226,000
A011-1	Pay of Officer	1	1	400,000	200,000	819,000
A011-2	Pay of Other Staff	7	7	2,057,000	891,000	2,407,000
A012	ALLOWANCES			1,062,000	795,000	1,015,000
A012-1	Regular Allowances			1,062,000	795,000	1,015,000
A012-2	Other Allowances (excluding					
Total-GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS				3,519,000	1,886,000	4,241,000
KX0695	GGHS DARAZA SHAREEF KHAIRPUR MIRS					
A01	Employees Related Expenses.			4,309,000	8,513,000	7,515,000
A011	PAY	8	8	2,457,000	4,753,000	3,226,000
A011-1	Pay of Officer	1	1	400,000	2,022,000	819,000
A011-2	Pay of Other Staff	7	7	2,057,000	2,731,000	2,407,000
A012	ALLOWANCES			1,852,000	3,760,000	4,289,000
A012-1	Regular Allowances			1,852,000	3,715,000	4,244,000
A012-2	Other Allowances (excluding				45,000	45,000
Total-GGHS DARAZA SHAREEF KHAIRPUR MIRS				4,309,000	8,513,000	7,515,000
KX0696	GBHS VISRIO WAHAN KHAIRPUR MIRS					
A01	Employees Related Expenses.			4,270,000	7,620,000	7,051,000
A011	PAY	8	8	2,457,000	4,249,000	3,226,000
A011-1	Pay of Officer	1	1	400,000	2,431,000	819,000
A011-2	Pay of Other Staff	7	7	2,057,000	1,818,000	2,407,000
A012	ALLOWANCES			1,813,000	3,371,000	3,825,000
A012-1	Regular Allowances			1,813,000	3,318,000	3,772,000
A012-2	Other Allowances (excluding				53,000	53,000
Total-GBHS VISRIO WAHAN KHAIRPUR MIRS				4,270,000	7,620,000	7,051,000
KX0697	GGHS SULTAN UL MADRIS KHAIRPUR MIRS					
A01	Employees Related Expenses.			5,940,000	13,850,000	10,071,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,457,000	7,852,000	3,226,000
A011-1	Pay of Officer	1	1	400,000	7,128,000	819,000
A011-2	Pay of Other Staff	7	7	2,057,000	724,000	2,407,000
A012	ALLOWANCES			3,483,000	5,998,000	6,845,000
A012-1	Regular Allowances			3,483,000	5,918,000	6,765,000
A012-2	Other Allowances (excluding				80,000	80,000
Total-GGHS SULTAN UL MADRIS KHAIRPUR MIRS				5,940,000	13,850,000	10,071,000
KX0698	GGHS DARBAR KHAIRPUR MIRS					
A01	Employees Related Expenses.			3,519,000	5,262,000	5,893,000
A011	PAY	8	8	2,457,000	2,922,000	3,226,000
A011-1	Pay of Officer	1	1	400,000	1,092,000	819,000
A011-2	Pay of Other Staff	7	7	2,057,000	1,830,000	2,407,000
A012	ALLOWANCES			1,062,000	2,340,000	2,667,000
A012-1	Regular Allowances			1,062,000	2,286,000	2,613,000
A012-2	Other Allowances (excluding				54,000	54,000
Total-GGHS DARBAR KHAIRPUR MIRS				3,519,000	5,262,000	5,893,000
KX0699	GBHS PHULPOTO KATOHAR KHAIRPUR MIRS					
A01	Employees Related Expenses.			3,601,000	2,594,000	4,547,000
A011	PAY	8	8	2,457,000	1,496,000	3,226,000
A011-1	Pay of Officer	1	1	400,000	200,000	819,000
A011-2	Pay of Other Staff	7	7	2,057,000	1,296,000	2,407,000
A012	ALLOWANCES			1,144,000	1,098,000	1,321,000
A012-1	Regular Allowances			1,144,000	1,058,000	1,281,000
A012-2	Other Allowances (excluding				40,000	40,000
Total-GBHS PHULPOTO KATOHAR KHAIRPUR MIRS				3,601,000	2,594,000	4,547,000
KX0700	GBHS KALRI MOHALLA KHAIRPUR MIRS					
A01	Employees Related Expenses.			6,838,000	19,703,000	13,614,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,457,000	11,141,000	3,926,000
A011-1	Pay of Officer	1	1	400,000	6,052,000	1,519,000
A011-2	Pay of Other Staff	7	7	2,057,000	5,089,000	2,407,000
A012	ALLOWANCES			4,381,000	8,562,000	9,688,000
A012-1	Regular Allowances			4,381,000	8,418,000	9,544,000
A012-2	Other Allowances (excluding				144,000	144,000
Total-GBHS KALRI MOHALLA KHAIRPUR MIRS				6,838,000	19,703,000	13,614,000
KX0701	GGHS JISKANI KHAIRPUR MIRS					
A01	Employees Related Expenses.			3,519,000	1,728,000	3,937,000
A011	PAY	8	8	2,457,000	1,229,000	3,226,000
A011-1	Pay of Officer	1	1	400,000	200,000	819,000
A011-2	Pay of Other Staff	7	7	2,057,000	1,029,000	2,407,000
A012	ALLOWANCES			1,062,000	499,000	711,000
A012-1	Regular Allowances			1,062,000	499,000	711,000
A012-2	Other Allowances (excluding					
Total-GGHS JISKANI KHAIRPUR MIRS				3,519,000	1,728,000	3,937,000
KX0702	GBHS JHANGO KHAIRPUR MIRS					
A01	Employees Related Expenses.			3,519,000	3,833,000	5,241,000
A011	PAY	8	8	2,457,000	2,108,000	3,226,000
A011-1	Pay of Officer	1	1	400,000	898,000	819,000
A011-2	Pay of Other Staff	7	7	2,057,000	1,210,000	2,407,000
A012	ALLOWANCES			1,062,000	1,725,000	2,015,000
A012-1	Regular Allowances			1,062,000	1,694,000	1,984,000
A012-2	Other Allowances (excluding				31,000	31,000
Total-GBHS JHANGO KHAIRPUR MIRS				3,519,000	3,833,000	5,241,000
KX0703	GGMS MULKO WAHAN KHAIRPUR MIRS					
A01	Employees Related Expenses.			4,411,000	3,426,000	5,069,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,457,000	1,933,000	3,226,000
A011-1	Pay of Officer	1	1	400,000	1,898,000	819,000
A011-2	Pay of Other Staff	7	7	2,057,000	35,000	2,407,000
A012	ALLOWANCES			1,954,000	1,493,000	1,843,000
A012-1	Regular Allowances			1,954,000	1,480,000	1,830,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GGMS MULKO WAHAN KHAIRPUR MIRS				4,411,000	3,426,000	5,069,000
KX0704	GGHS USMAN RIND KHAIRPUR MIRS					
A01	Employees Related Expenses.			4,195,000	4,872,000	5,858,000
A011	PAY	8	8	2,457,000	2,745,000	3,388,000
A011-1	Pay of Officer	1	1	400,000	1,713,000	981,000
A011-2	Pay of Other Staff	7	7	2,057,000	1,032,000	2,407,000
A012	ALLOWANCES			1,738,000	2,127,000	2,470,000
A012-1	Regular Allowances			1,738,000	2,113,000	2,456,000
A012-2	Other Allowances (excluding				14,000	14,000
A03	Operating Expenses			350,000	350,000	361,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			300,000	300,000	311,000
Total-GGHS USMAN RIND KHAIRPUR MIRS				4,545,000	5,222,000	6,219,000
LN0514	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA					
A01	Employees Related Expenses.			32,361,000	6,530,000	36,021,000
A011	PAY	69	63	23,709,000	5,061,000	25,160,000
A011-1	Pay of Officer	20	19	7,547,000	3,774,000	7,987,000
A011-2	Pay of Other Staff	49	44	16,162,000	1,287,000	17,173,000
A012	ALLOWANCES			8,652,000	1,469,000	10,861,000
A012-1	Regular Allowances			8,652,000	1,438,000	10,830,000
A012-2	Other Allowances (excluding				31,000	31,000
A03	Operating Expenses			1,516,000	1,113,000	1,635,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			447,000	44,000	492,000
A038	TRAVEL & TRANSPORTATION			512,000	512,000	563,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			505,000	505,000	525,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA				33,877,000	7,643,000	37,656,000
MP0463	GBHS DIN MOHAMMAD NAREJO MIRPURKHAS					
A01	Employees Related Expenses.			7,026,000	8,387,000	9,286,000
A011	PAY	15	11	4,082,000	4,617,000	4,627,000
A011-1	Pay of Officer	6	4	1,605,000	1,263,000	2,154,000
A011-2	Pay of Other Staff	9	7	2,477,000	3,354,000	2,473,000
A012	ALLOWANCES			2,944,000	3,770,000	4,659,000
A012-1	Regular Allowances			2,944,000	3,720,000	4,609,000
A012-2	Other Allowances (excluding				50,000	50,000
Total-GBHS DIN MOHAMMAD NAREJO MIRPURKHAS				7,026,000	8,387,000	9,286,000
MP0506	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS					
A01	Employees Related Expenses.			32,361,000	15,831,000	35,282,000
A011	PAY	69	63	23,709,000	11,855,000	25,160,000
A011-1	Pay of Officer	20	19	7,547,000	3,774,000	7,987,000
A011-2	Pay of Other Staff	49	44	16,162,000	8,081,000	17,173,000
A012	ALLOWANCES			8,652,000	3,976,000	10,122,000
A012-1	Regular Allowances			8,652,000	3,976,000	10,122,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,516,000	1,113,000	1,635,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			447,000	44,000	492,000
A038	TRAVEL & TRANSPORTATION			512,000	512,000	563,000
A039	GENERAL			505,000	505,000	525,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS				33,877,000	16,944,000	36,917,000
MP0522	GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			8,301,000	4,061,000	8,637,000
A011	PAY	19	17	6,291,000	3,146,000	6,276,000
A011-1	Pay of Officer	4	4	1,688,000	844,000	1,685,000
A011-2	Pay of Other Staff	15	13	4,603,000	2,302,000	4,591,000
A012	ALLOWANCES			2,010,000	915,000	2,361,000
A012-1	Regular Allowances			2,010,000	915,000	2,361,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL				8,301,000	4,061,000	8,637,000
MIRPURKHAS						
MX0356	GOVT. HIGH SCHOOL MEGHWAR PARO					
	HELARIO PIR TALUKA DEPLO					
	THARPARKAR					
A01	Employees Related Expenses.			10,515,000	12,989,000	13,830,000
A011	PAY	19	19	6,530,000	6,899,000	7,061,000
A011-1	Pay of Officer	2	2	1,643,000	1,465,000	1,345,000
A011-2	Pay of Other Staff	17	17	4,887,000	5,434,000	5,716,000
A012	ALLOWANCES			3,985,000	6,090,000	6,769,000
A012-1	Regular Allowances			3,960,000	5,981,000	6,660,000
A012-2	Other Allowances (excluding			25,000	109,000	109,000
Total-GOVT. HIGH SCHOOL MEGHWAR PARO				10,515,000	12,989,000	13,830,000
HELARIO PIR TALUKA DEPLO						
THARPARKAR						
MX0357	GHS SOBHIYAR THARPARKAR					
A01	Employees Related Expenses.			3,433,000	4,519,000	4,914,000
A011	PAY	8	8	2,063,000	2,603,000	2,715,000
A011-1	Pay of Officer	2	2	684,000	342,000	1,103,000
A011-2	Pay of Other Staff	6	6	1,379,000	2,261,000	1,612,000
A012	ALLOWANCES			1,370,000	1,916,000	2,199,000
A012-1	Regular Allowances			1,362,000	1,903,000	2,186,000
A012-2	Other Allowances (excluding			8,000	13,000	13,000
Total-GHS SOBHIYAR THARPARKAR				3,433,000	4,519,000	4,914,000
MX0358	GHS CHIRBRIYAR THARPARKAR					
A01	Employees Related Expenses.			5,837,000	6,125,000	7,390,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	3,200,000	3,289,000	4,233,000
A011-1	Pay of Officer	2	2	685,000	1,073,000	1,291,000
A011-2	Pay of Other Staff	10	10	2,515,000	2,216,000	2,942,000
A012	ALLOWANCES			2,637,000	2,836,000	3,157,000
A012-1	Regular Allowances			2,575,000	2,795,000	3,116,000
A012-2	Other Allowances (excluding			62,000	41,000	41,000
Total-GHS CHIRBRIYAR THARPARKAR				5,837,000	6,125,000	7,390,000
MX0359	GHS DABHRI THARPARKAR					
A01	Employees Related Expenses.			5,881,000	6,728,000	7,624,000
A011	PAY	12	12	3,200,000	3,623,000	4,180,000
A011-1	Pay of Officer	2	2	685,000	1,020,000	1,238,000
A011-2	Pay of Other Staff	10	10	2,515,000	2,603,000	2,942,000
A012	ALLOWANCES			2,681,000	3,105,000	3,444,000
A012-1	Regular Allowances			2,634,000	3,075,000	3,414,000
A012-2	Other Allowances (excluding			47,000	30,000	30,000
Total-GHS DABHRI THARPARKAR				5,881,000	6,728,000	7,624,000
MX0360	GHS MODOOR THARPARKAR					
A01	Employees Related Expenses.			5,730,000	6,862,000	7,689,000
A011	PAY	12	12	3,200,000	3,660,000	4,105,000
A011-1	Pay of Officer	2	2	685,000	1,477,000	1,163,000
A011-2	Pay of Other Staff	10	10	2,515,000	2,183,000	2,942,000
A012	ALLOWANCES			2,530,000	3,202,000	3,584,000
A012-1	Regular Allowances			2,474,000	3,168,000	3,550,000
A012-2	Other Allowances (excluding			56,000	34,000	34,000
Total-GHS MODOOR THARPARKAR				5,730,000	6,862,000	7,689,000
MX0361	GHS HAYAT HALEPOTOTHARPARKAR					
A01	Employees Related Expenses.			6,461,000	8,229,000	8,997,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	3,872,000	4,563,000	4,832,000
A011-1	Pay of Officer	2	2	685,000	343,000	1,104,000
A011-2	Pay of Other Staff	12	12	3,187,000	4,220,000	3,728,000
A012	ALLOWANCES			2,589,000	3,666,000	4,165,000
A012-1	Regular Allowances			2,539,000	3,613,000	4,112,000
A012-2	Other Allowances (excluding			50,000	53,000	53,000
Total-GHS HAYAT HALEPOTOTHARPARKAR				6,461,000	8,229,000	8,997,000
MX0362	GHS TAJ M. SHAHANI THARPARKAR					
A01	Employees Related Expenses.			5,465,000	6,036,000	7,473,000
A011	PAY	12	12	3,200,000	3,268,000	4,319,000
A011-1	Pay of Officer	2	2	685,000	1,691,000	1,377,000
A011-2	Pay of Other Staff	10	10	2,515,000	1,577,000	2,942,000
A012	ALLOWANCES			2,265,000	2,768,000	3,154,000
A012-1	Regular Allowances			2,240,000	2,732,000	3,118,000
A012-2	Other Allowances (excluding			25,000	36,000	36,000
Total-GHS TAJ M. SHAHANI THARPARKAR				5,465,000	6,036,000	7,473,000
MX0363	GHS KATHE JI VERI THARPARKAR					
A01	Employees Related Expenses.			5,850,000	6,721,000	8,359,000
A011	PAY	14	14	3,872,000	3,609,000	4,832,000
A011-1	Pay of Officer	2	2	685,000	343,000	1,104,000
A011-2	Pay of Other Staff	12	12	3,187,000	3,266,000	3,728,000
A012	ALLOWANCES			1,978,000	3,112,000	3,527,000
A012-1	Regular Allowances			1,962,000	3,068,000	3,483,000
A012-2	Other Allowances (excluding			16,000	44,000	44,000
Total-GHS KATHE JI VERI THARPARKAR				5,850,000	6,721,000	8,359,000
MX0364	GHS UDANI THARPARKAR					
A01	Employees Related Expenses.			7,049,000	9,399,000	10,044,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	4,238,000	5,100,000	5,225,000
A011-1	Pay of Officer	2	2	715,000	1,516,000	1,104,000
A011-2	Pay of Other Staff	13	13	3,523,000	3,584,000	4,121,000
A012	ALLOWANCES			2,811,000	4,299,000	4,819,000
A012-1	Regular Allowances			2,740,000	4,236,000	4,756,000
A012-2	Other Allowances (excluding			71,000	63,000	63,000
Total-GHS UDANI THARPARKAR				7,049,000	9,399,000	10,044,000
MX0365	GHS KUBRI THARPARKAR					
A01	Employees Related Expenses.			4,655,000	1,546,000	4,955,000
A011	PAY	12	12	3,200,000	923,000	4,046,000
A011-1	Pay of Officer	2	2	685,000	343,000	1,104,000
A011-2	Pay of Other Staff	10	10	2,515,000	580,000	2,942,000
A012	ALLOWANCES			1,455,000	623,000	909,000
A012-1	Regular Allowances			1,455,000	623,000	909,000
A012-2	Other Allowances (excluding					
Total-GHS KUBRI THARPARKAR				4,655,000	1,546,000	4,955,000
MX0366	GHS SUNDAR THARPARKAR					
A01	Employees Related Expenses.			7,462,000	10,394,000	11,486,000
A011	PAY	17	17	4,881,000	5,552,000	6,012,000
A011-1	Pay of Officer	2	2	685,000	343,000	1,104,000
A011-2	Pay of Other Staff	15	15	4,196,000	5,209,000	4,908,000
A012	ALLOWANCES			2,581,000	4,842,000	5,474,000
A012-1	Regular Allowances			2,528,000	4,783,000	5,415,000
A012-2	Other Allowances (excluding			53,000	59,000	59,000
Total-GHS SUNDAR THARPARKAR				7,462,000	10,394,000	11,486,000
MX0367	GHS KASBO THARPARKAR					
A01	Employees Related Expenses.			6,960,000	6,723,000	9,602,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	4,881,000	3,609,000	6,012,000
A011-1	Pay of Officer	2	2	685,000	343,000	1,104,000
A011-2	Pay of Other Staff	15	15	4,196,000	3,266,000	4,908,000
A012	ALLOWANCES			2,079,000	3,114,000	3,590,000
A012-1	Regular Allowances			2,033,000	3,076,000	3,552,000
A012-2	Other Allowances (excluding			46,000	38,000	38,000
Total-GHS KASBO THARPARKAR				6,960,000	6,723,000	9,602,000
MX0368	GHS HIRAR DEDA THARPARKAR					
A01	Employees Related Expenses.			5,238,000	4,336,000	6,384,000
A011	PAY	12	12	3,200,000	2,365,000	4,046,000
A011-1	Pay of Officer	2	2	685,000	1,370,000	1,104,000
A011-2	Pay of Other Staff	10	10	2,515,000	995,000	2,942,000
A012	ALLOWANCES			2,038,000	1,971,000	2,338,000
A012-1	Regular Allowances			2,009,000	1,940,000	2,307,000
A012-2	Other Allowances (excluding			29,000	31,000	31,000
Total-GHS HIRAR DEDA THARPARKAR				5,238,000	4,336,000	6,384,000
MX0398	GBHS RAINPARIO TALUKA NANGARPARKAR					
	THARPARKAR					
A01	Employees Related Expenses.			6,088,000	9,093,000	8,099,000
A011	PAY	9	9	2,752,000	4,996,000	3,523,000
A011-1	Pay of Officer	3	3	910,000	1,423,000	1,368,000
A011-2	Pay of Other Staff	6	6	1,842,000	3,573,000	2,155,000
A012	ALLOWANCES			3,336,000	4,097,000	4,576,000
A012-1	Regular Allowances			3,274,000	4,047,000	4,526,000
A012-2	Other Allowances (excluding			62,000	50,000	50,000
Total-GBHS RAINPARIO TALUKA NANGARPARKAR				6,088,000	9,093,000	8,099,000
THARPARKAR						
MX0399	SINGLE SECTION HIGH SCHOOL GOGASAR					
	LADHANI THARPARKAR					
A01	Employees Related Expenses.			5,480,000	4,170,000	6,787,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	3,745,000	2,426,000	4,685,000
A011-1	Pay of Officer	3	3	910,000	455,000	1,368,000
A011-2	Pay of Other Staff	12	12	2,835,000	1,971,000	3,317,000
A012	ALLOWANCES			1,735,000	1,744,000	2,102,000
A012-1	Regular Allowances			1,732,000	1,719,000	2,077,000
A012-2	Other Allowances (excluding			3,000	25,000	25,000
A03	Operating Expenses			1,250,000	1,250,000	1,339,000
A033	UTILITIES			200,000	200,000	220,000
A039	GENERAL			1,050,000	1,050,000	1,119,000
A13	Repairs and Maintenance			650,000	650,000	683,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			250,000	250,000	263,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR				7,380,000	6,070,000	8,809,000
NX0359	GHS MOORATH NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			9,590,000	16,539,000	15,135,000
A011	PAY	17	17	4,795,000	9,145,000	6,799,000
A011-1	Pay of Officer	3	3	874,000	3,272,000	2,185,000
A011-2	Pay of Other Staff	14	14	3,921,000	5,873,000	4,614,000
A012	ALLOWANCES			4,795,000	7,394,000	8,336,000
A012-1	Regular Allowances			4,765,000	7,291,000	8,233,000
A012-2	Other Allowances (excluding			30,000	103,000	103,000
Total-GHS MOORATH NAUSHAHRO FEROZE				9,590,000	16,539,000	15,135,000
NX0398	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			14,377,000	7,207,000	16,325,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	10,394,000	3,751,000	11,929,000
A011-1	Pay of Officer	8	8	3,785,000	416,000	4,197,000
A011-2	Pay of Other Staff	13	13	6,609,000	3,335,000	7,732,000
A012	ALLOWANCES			3,983,000	3,456,000	4,396,000
A012-1	Regular Allowances			3,983,000	3,388,000	4,328,000
A012-2	Other Allowances (excluding				68,000	68,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE				14,377,000	7,207,000	16,325,000
NX0399	GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			5,285,000	8,597,000	9,269,000
A011	PAY	12	11	3,620,000	4,770,000	4,896,000
A011-1	Pay of Officer	5	4	1,418,000	1,776,000	2,320,000
A011-2	Pay of Other Staff	7	7	2,202,000	2,994,000	2,576,000
A012	ALLOWANCES			1,665,000	3,827,000	4,373,000
A012-1	Regular Allowances			1,665,000	3,766,000	4,312,000
A012-2	Other Allowances (excluding				61,000	61,000
Total-GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE				5,285,000	8,597,000	9,269,000
QS0285	GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			10,792,000	14,307,000	14,546,000
A011	PAY	21	20	5,868,000	7,925,000	6,762,000
A011-1	Pay of Officer	9	9	2,171,000	3,275,000	2,896,000
A011-2	Pay of Other Staff	12	11	3,697,000	4,650,000	3,866,000
A012	ALLOWANCES			4,924,000	6,382,000	7,784,000
A012-1	Regular Allowances			4,924,000	6,315,000	7,717,000
A012-2	Other Allowances (excluding				67,000	67,000
Total-GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT				10,792,000	14,307,000	14,546,000
SB0434	GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I					
A01	Employees Related Expenses.				41,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A012	ALLOWANCES				41,000	
A012-1	Regular Allowances				33,000	
A012-2	Other Allowances (excluding				8,000	
Total-GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH					41,000	
- I						
SB0435	GOVT. BENAZIR DISTRICT SCHOOL DAUR					
A01	Employees Related Expenses.			14,597,000	13,596,000	19,344,000
A011	PAY	38	36	10,827,000	7,436,000	11,877,000
A011-1	Pay of Officer	5	5	1,362,000	681,000	1,882,000
A011-2	Pay of Other Staff	33	31	9,465,000	6,755,000	9,995,000
A012	ALLOWANCES			3,770,000	6,160,000	7,467,000
A012-1	Regular Allowances			3,565,000	5,941,000	7,248,000
A012-2	Other Allowances (excluding			205,000	219,000	219,000
A03	Operating Expenses			322,000	241,000	344,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			143,000	62,000	157,000
A039	GENERAL			148,000	148,000	155,000
Total-GOVT. BENAZIR DISTRICT SCHOOL DAUR				14,919,000	13,837,000	19,688,000
SB0436	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND -					
	I					
A01	Employees Related Expenses.			13,864,000	13,127,000	19,476,000
A011	PAY	36	34	10,883,000	7,024,000	12,060,000
A011-1	Pay of Officer	5	5	1,362,000	1,263,000	1,882,000
A011-2	Pay of Other Staff	31	29	9,521,000	5,761,000	10,178,000
A012	ALLOWANCES			2,981,000	6,103,000	7,416,000
A012-1	Regular Allowances			2,932,000	5,989,000	7,302,000
A012-2	Other Allowances (excluding			49,000	114,000	114,000
A03	Operating Expenses			322,000	241,000	344,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			143,000	62,000	157,000
A039	GENERAL			148,000	148,000	155,000
Total-GOVT. BENAZIR DISTRICT SCHOOL SAKRAND -				14,186,000	13,368,000	19,820,000
	I					
SB0437	GOVT. BENAZIR DISTRICT SCHOOL KAZI					
	AHMED					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			13,443,000	11,993,000	18,302,000
A011	PAY	36	34	10,283,000	6,264,000	11,331,000
A011-1	Pay of Officer	5	5	1,362,000	1,090,000	1,882,000
A011-2	Pay of Other Staff	31	29	8,921,000	5,174,000	9,449,000
A012	ALLOWANCES			3,160,000	5,729,000	6,971,000
A012-1	Regular Allowances			3,064,000	5,604,000	6,846,000
A012-2	Other Allowances (excluding			96,000	125,000	125,000
A03	Operating Expenses			322,000	241,000	344,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			143,000	62,000	157,000
A039	GENERAL			148,000	148,000	155,000
Total-GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED				13,765,000	12,234,000	18,646,000
SB0438	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI					
A01	Employees Related Expenses.			14,873,000	13,636,000	20,202,000
A011	PAY	38	36	11,555,000	7,144,000	12,411,000
A011-1	Pay of Officer	5	5	1,362,000	1,118,000	1,531,000
A011-2	Pay of Other Staff	33	31	10,193,000	6,026,000	10,880,000
A012	ALLOWANCES			3,318,000	6,492,000	7,791,000
A012-1	Regular Allowances			3,191,000	6,331,000	7,630,000
A012-2	Other Allowances (excluding			127,000	161,000	161,000
A03	Operating Expenses			1,772,000	2,891,000	1,565,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			293,000	212,000	322,000
A038	TRAVEL & TRANSPORTATION			300,000	1,500,000	
A039	GENERAL			1,148,000	1,148,000	1,211,000
A09	Physical Assets			881,000	881,000	
A092	COMPUTER EQUIPMENT			286,000	286,000	
A096	PURCHASE OF PLANT & MACHINERY			295,000	295,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			1,000,000	1,000,000	1,040,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			300,000	300,000	305,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI				18,526,000	18,408,000	22,807,000
SB0485	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			14,307,000	7,088,000	16,129,000
A011	PAY	21	21	10,394,000	3,820,000	11,929,000
A011-1	Pay of Officer	8	8	3,785,000	1,402,000	4,197,000
A011-2	Pay of Other Staff	13	13	6,609,000	2,418,000	7,732,000
A012	ALLOWANCES			3,913,000	3,268,000	4,200,000
A012-1	Regular Allowances			3,913,000	3,235,000	4,167,000
A012-2	Other Allowances (excluding				33,000	33,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD				14,307,000	7,088,000	16,129,000
SL0079	GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL					
A01	Employees Related Expenses.			8,301,000	4,061,000	8,637,000
A011	PAY	19	17	6,291,000	3,146,000	6,276,000
A011-1	Pay of Officer	4	4	1,688,000	844,000	1,685,000
A011-2	Pay of Other Staff	15	13	4,603,000	2,302,000	4,591,000
A012	ALLOWANCES			2,010,000	915,000	2,361,000
A012-1	Regular Allowances			2,010,000	915,000	2,361,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL				8,301,000	4,061,000	8,637,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SL0080	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL					
A01	Employees Related Expenses.			13,744,000	6,717,000	14,330,000
A011	PAY	21	21	10,394,000	5,198,000	11,929,000
A011-1	Pay of Officer	8	8	3,785,000	1,893,000	4,197,000
A011-2	Pay of Other Staff	13	13	6,609,000	3,305,000	7,732,000
A012	ALLOWANCES			3,350,000	1,519,000	2,401,000
A012-1	Regular Allowances			3,350,000	1,519,000	2,401,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL				13,744,000	6,717,000	14,330,000
SN0437	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR					
A01	Employees Related Expenses.			13,744,000	6,717,000	14,330,000
A011	PAY	21	21	10,394,000	5,198,000	11,929,000
A011-1	Pay of Officer	8	8	3,785,000	1,893,000	4,197,000
A011-2	Pay of Other Staff	13	13	6,609,000	3,305,000	7,732,000
A012	ALLOWANCES			3,350,000	1,519,000	2,401,000
A012-1	Regular Allowances			3,350,000	1,519,000	2,401,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR				13,744,000	6,717,000	14,330,000
SY0494	GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR					
A01	Employees Related Expenses.			7,698,000	2,166,000	8,737,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	19	5,545,000	1,603,000	5,921,000
A011-1	Pay of Officer	7	7	1,942,000	971,000	2,183,000
A011-2	Pay of Other Staff	13	12	3,603,000	632,000	3,738,000
A012	ALLOWANCES			2,153,000	563,000	2,816,000
A012-1	Regular Allowances			2,153,000	563,000	2,816,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR				7,698,000	2,166,000	8,737,000
SY0495	GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR					
A01	Employees Related Expenses.			10,209,000	7,019,000	14,169,000
A011	PAY	23	24	6,719,000	3,845,000	9,008,000
A011-1	Pay of Officer	8	10	2,429,000	746,000	4,498,000
A011-2	Pay of Other Staff	15	14	4,290,000	3,099,000	4,510,000
A012	ALLOWANCES			3,490,000	3,174,000	5,161,000
A012-1	Regular Allowances			3,432,000	3,130,000	5,103,000
A012-2	Other Allowances (excluding			58,000	44,000	58,000
Total-GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR				10,209,000	7,019,000	14,169,000
SY0496	GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR					
A01	Employees Related Expenses.			10,108,000	12,030,000	13,710,000
A011	PAY	21	20	6,032,000	6,507,000	6,708,000
A011-1	Pay of Officer	8	8	2,429,000	1,167,000	2,970,000
A011-2	Pay of Other Staff	13	12	3,603,000	5,340,000	3,738,000
A012	ALLOWANCES			4,076,000	5,523,000	7,002,000
A012-1	Regular Allowances			4,076,000	5,431,000	6,910,000
A012-2	Other Allowances (excluding				92,000	92,000
Total-GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR				10,108,000	12,030,000	13,710,000
SY0497	GOVERNMENT HIGH SCHOOL ARAIN SUKKUR					
A01	Employees Related Expenses.			8,833,000	12,202,000	13,314,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	19	5,715,000	6,851,000	6,399,000
A011-1	Pay of Officer	8	8	2,429,000	4,661,000	3,017,000
A011-2	Pay of Other Staff	12	11	3,286,000	2,190,000	3,382,000
A012	ALLOWANCES			3,118,000	5,351,000	6,915,000
A012-1	Regular Allowances			3,111,000	5,323,000	6,887,000
A012-2	Other Allowances (excluding			7,000	28,000	28,000
Total-GOVERNMENT HIGH SCHOOL ARAIN SUKKUR				8,833,000	12,202,000	13,314,000
SY0498	GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR					
A01	Employees Related Expenses.			8,585,000	2,486,000	9,559,000
A011	PAY	21	20	6,034,000	1,827,000	6,472,000
A011-1	Pay of Officer	8	8	2,431,000	1,216,000	2,734,000
A011-2	Pay of Other Staff	13	12	3,603,000	611,000	3,738,000
A012	ALLOWANCES			2,551,000	659,000	3,087,000
A012-1	Regular Allowances			2,539,000	646,000	3,074,000
A012-2	Other Allowances (excluding			12,000	13,000	13,000
Total-GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR				8,585,000	2,486,000	9,559,000
SY0499	GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUUKUR					
A01	Employees Related Expenses.			11,142,000	12,348,000	14,647,000
A011	PAY	24	23	7,042,000	6,447,000	7,606,000
A011-1	Pay of Officer	8	8	2,431,000	1,429,000	2,734,000
A011-2	Pay of Other Staff	16	15	4,611,000	5,018,000	4,872,000
A012	ALLOWANCES			4,100,000	5,901,000	7,041,000
A012-1	Regular Allowances			4,064,000	5,820,000	6,960,000
A012-2	Other Allowances (excluding			36,000	81,000	81,000
Total-GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUUKUR				11,142,000	12,348,000	14,647,000
SY0504	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR					
A01	Employees Related Expenses.			35,973,000	28,047,000	44,784,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	69	64	23,709,000	14,928,000	25,484,000
A011-1	Pay of Officer	20	20	7,547,000	3,664,000	8,311,000
A011-2	Pay of Other Staff	49	44	16,162,000	11,264,000	17,173,000
A012	ALLOWANCES			12,264,000	13,119,000	19,300,000
A012-1	Regular Allowances			12,210,000	13,063,000	19,244,000
A012-2	Other Allowances (excluding			54,000	56,000	56,000
A03	Operating Expenses			1,516,000	1,113,000	1,635,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			447,000	44,000	492,000
A038	TRAVEL & TRANSPORTATION			512,000	512,000	563,000
A039	GENERAL			505,000	505,000	525,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR				37,489,000	29,160,000	46,419,000
TN0224	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN					
A01	Employees Related Expenses.			32,361,000	12,123,000	38,818,000
A011	PAY	69	63	23,709,000	6,627,000	25,160,000
A011-1	Pay of Officer	20	19	7,547,000	355,000	7,987,000
A011-2	Pay of Other Staff	49	44	16,162,000	6,272,000	17,173,000
A012	ALLOWANCES			8,652,000	5,496,000	13,658,000
A012-1	Regular Allowances			8,652,000	5,473,000	13,635,000
A012-2	Other Allowances (excluding				23,000	23,000
A03	Operating Expenses			1,516,000	1,113,000	1,635,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			447,000	44,000	492,000
A038	TRAVEL & TRANSPORTATION			512,000	512,000	563,000
A039	GENERAL			505,000	505,000	525,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN				33,877,000	13,236,000	40,453,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0233	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR					
A01	Employees Related Expenses.			13,744,000	6,717,000	14,330,000
A011	PAY	21	21	10,394,000	5,198,000	11,929,000
A011-1	Pay of Officer	8	8	3,785,000	1,893,000	4,197,000
A011-2	Pay of Other Staff	13	13	6,609,000	3,305,000	7,732,000
A012	ALLOWANCES			3,350,000	1,519,000	2,401,000
A012-1	Regular Allowances			3,350,000	1,519,000	2,401,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR				13,744,000	6,717,000	14,330,000
TX0389	GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA					
A01	Employees Related Expenses.			12,776,000	16,560,000	52,949,000
A011	PAY	16	22	7,535,000	9,174,000	41,187,000
A011-1	Pay of Officer	5	6	4,234,000	3,158,000	8,861,000
A011-2	Pay of Other Staff	11	16	3,301,000	6,016,000	32,326,000
A012	ALLOWANCES			5,241,000	7,386,000	11,762,000
A012-1	Regular Allowances			5,126,000	7,280,000	11,647,000
A012-2	Other Allowances (excluding			115,000	106,000	115,000
Total-GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA				12,776,000	16,560,000	52,949,000
TX0405	GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA					
A01	Employees Related Expenses.			8,301,000	4,061,000	8,637,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	17	6,291,000	3,146,000	6,276,000
A011-1	Pay of Officer	4	4	1,688,000	844,000	1,685,000
A011-2	Pay of Other Staff	15	13	4,603,000	2,302,000	4,591,000
A012	ALLOWANCES			2,010,000	915,000	2,361,000
A012-1	Regular Allowances			2,010,000	915,000	2,361,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA				8,301,000	4,061,000	8,637,000
TX0406 GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA						
A01	Employees Related Expenses.			13,744,000	6,717,000	14,330,000
A011	PAY	21	21	10,394,000	5,198,000	11,929,000
A011-1	Pay of Officer	8	8	3,785,000	1,893,000	4,197,000
A011-2	Pay of Other Staff	13	13	6,609,000	3,305,000	7,732,000
A012	ALLOWANCES			3,350,000	1,519,000	2,401,000
A012-1	Regular Allowances			3,350,000	1,519,000	2,401,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA				13,744,000	6,717,000	14,330,000
UT0317 GGHS GHULAM NABI SHAH DISTRICT UMERKOT						
A01	Employees Related Expenses.			6,084,000	4,693,000	8,699,000
A011	PAY	17	17	4,895,000	2,628,000	6,201,000
A011-1	Pay of Officer	3	3	740,000	370,000	1,340,000
A011-2	Pay of Other Staff	14	14	4,155,000	2,258,000	4,861,000
A012	ALLOWANCES			1,189,000	2,065,000	2,498,000
A012-1	Regular Allowances			1,180,000	2,052,000	2,485,000
A012-2	Other Allowances (excluding			9,000	13,000	13,000
Total-GGHS GHULAM NABI SHAH DISTRICT UMERKOT				6,084,000	4,693,000	8,699,000
UT0318 GGHS SHADI PALI DISTRICT UMERKOT						
A01	Employees Related Expenses.			6,727,000	7,106,000	9,747,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	4,717,000	3,811,000	5,993,000
A011-1	Pay of Officer	4	4	1,007,000	1,221,000	1,653,000
A011-2	Pay of Other Staff	11	11	3,710,000	2,590,000	4,340,000
A012	ALLOWANCES			2,010,000	3,295,000	3,754,000
A012-1	Regular Allowances			1,951,000	3,257,000	3,716,000
A012-2	Other Allowances (excluding			59,000	38,000	38,000
Total-GGHS SHADI PALI DISTRICT UMERKOT				6,727,000	7,106,000	9,747,000
UT0319	GGHS PITHORO UMERKOT					
A01	Employees Related Expenses.			9,942,000	11,563,000	14,121,000
A011	PAY	28	28	6,649,000	6,224,000	8,278,000
A011-1	Pay of Officer	3	3	566,000	283,000	1,137,000
A011-2	Pay of Other Staff	25	25	6,083,000	5,941,000	7,141,000
A012	ALLOWANCES			3,293,000	5,339,000	5,843,000
A012-1	Regular Allowances			3,215,000	5,270,000	5,774,000
A012-2	Other Allowances (excluding			78,000	69,000	69,000
Total-GGHS PITHORO UMERKOT				9,942,000	11,563,000	14,121,000
UT0334	GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT					
A01	Employees Related Expenses.			8,301,000	1,225,000	8,637,000
A011	PAY	19	17	6,291,000	1,052,000	6,276,000
A011-1	Pay of Officer	4	4	1,688,000	844,000	1,685,000
A011-2	Pay of Other Staff	15	13	4,603,000	208,000	4,591,000
A012	ALLOWANCES			2,010,000	173,000	2,361,000
A012-1	Regular Allowances			2,010,000	173,000	2,361,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT				8,301,000	1,225,000	8,637,000
BI0456	GHS BHUGRA MEMON BADIN					
A01	Employees Related Expenses.			26,535,000	30,849,000	33,345,000
A011	PAY	39	38	15,342,000	17,194,000	17,957,000
A011-1	Pay of Officer	12	12	4,405,000	6,993,000	5,143,000
A011-2	Pay of Other Staff	27	26	10,937,000	10,201,000	12,814,000
A012	ALLOWANCES			11,193,000	13,655,000	15,388,000
A012-1	Regular Allowances			11,001,000	13,503,000	15,236,000
A012-2	Other Allowances (excluding			192,000	152,000	152,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			702,000	404,000	753,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			366,000	366,000	385,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			51,000	51,000	54,000
A130	TRANSPORT			51,000	51,000	54,000
Total-GHS BHUGRA MEMON BADIN				27,288,000	32,804,000	34,152,000
BI0457	GHS BADIN					
A01	Employees Related Expenses.			91,195,000	101,236,000	129,519,000
A011	PAY	95	90	62,623,000	55,754,000	76,467,000
A011-1	Pay of Officer	35	34	13,985,000	15,645,000	23,364,000
A011-2	Pay of Other Staff	60	56	48,638,000	40,109,000	53,103,000
A012	ALLOWANCES			28,572,000	45,482,000	53,052,000
A012-1	Regular Allowances			27,976,000	44,960,000	52,456,000
A012-2	Other Allowances (excluding			596,000	522,000	596,000
A03	Operating Expenses			1,910,000	721,000	2,317,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A033	UTILITIES			1,189,000		1,308,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			645,000	645,000	677,000
Total-GHS BADIN				93,105,000	101,957,000	131,836,000
BI0458	GHS GARIBABAD BADIN					
A01	Employees Related Expenses.			49,743,000	50,114,000	66,338,000
A011	PAY	48	49	33,732,000	27,552,000	40,514,000
A011-1	Pay of Officer	18	20	12,686,000	11,669,000	15,972,000
A011-2	Pay of Other Staff	30	29	21,046,000	15,883,000	24,542,000
A012	ALLOWANCES			16,011,000	22,562,000	25,824,000
A012-1	Regular Allowances			15,698,000	22,296,000	25,558,000
A012-2	Other Allowances (excluding			313,000	266,000	266,000
A03	Operating Expenses			1,518,000	669,000	1,635,000
A032	COMMUNICATIONS			102,000	102,000	107,000
A033	UTILITIES			849,000		934,000
A039	GENERAL			567,000	567,000	594,000
A05	Grants subsidies and Write off Loans				2,400,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS GARIBABAD BADIN				51,261,000	53,183,000	67,973,000
BI0459	GHS GULAB LEGHARI BADIN					
A01	Employees Related Expenses.				22,629,000	
A011	PAY				12,672,000	
A011-1	Pay of Officer				5,383,000	
A011-2	Pay of Other Staff				7,289,000	
A012	ALLOWANCES				9,957,000	
A012-1	Regular Allowances				9,863,000	
A012-2	Other Allowances (excluding				94,000	
Total-GHS GULAB LEGHARI BADIN					22,629,000	
BI0460	GHS HAJI SAWAN BADIN					
A01	Employees Related Expenses.			23,492,000	28,230,000	31,813,000
A011	PAY	34	34	14,784,000	15,643,000	17,488,000
A011-1	Pay of Officer	8	8	2,266,000	4,753,000	2,841,000
A011-2	Pay of Other Staff	26	26	12,518,000	10,890,000	14,647,000
A012	ALLOWANCES			8,708,000	12,587,000	14,325,000
A012-1	Regular Allowances			8,535,000	12,435,000	14,173,000
A012-2	Other Allowances (excluding			173,000	152,000	152,000
A03	Operating Expenses			531,000	233,000	573,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			194,000	194,000	204,000
Total-GHS HAJI SAWAN BADIN				24,023,000	28,463,000	32,386,000
BI0461	GHS PEERU LASHARI BADIN					
A01	Employees Related Expenses.				18,407,000	
A011	PAY				10,498,000	
A011-1	Pay of Officer				2,034,000	
A011-2	Pay of Other Staff				8,464,000	
A012	ALLOWANCES				7,909,000	
A012-1	Regular Allowances				7,821,000	
A012-2	Other Allowances (excluding				88,000	
Total-GHS PEERU LASHARI BADIN					18,407,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0462	GHS SIGNAL CHAK @ SHADI BADI					
A01	Employees Related Expenses.			15,132,000	15,529,000	19,538,000
A011	PAY	23	23	10,609,000	8,279,000	11,320,000
A011-1	Pay of Officer	7	7	3,122,000	2,152,000	2,597,000
A011-2	Pay of Other Staff	16	16	7,487,000	6,127,000	8,723,000
A012	ALLOWANCES			4,523,000	7,250,000	8,218,000
A012-1	Regular Allowances			4,443,000	7,133,000	8,101,000
A012-2	Other Allowances (excluding			80,000	117,000	117,000
A03	Operating Expenses			612,000	314,000	658,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			275,000	275,000	289,000
Total-GHS SIGNAL CHAK @ SHADI BADI				15,744,000	15,843,000	20,196,000
BI0463	GHS UMERUDDIN PANJABI BADIN					
A01	Employees Related Expenses.				19,026,000	
A011	PAY				10,550,000	
A011-1	Pay of Officer				3,504,000	
A011-2	Pay of Other Staff				7,046,000	
A012	ALLOWANCES				8,476,000	
A012-1	Regular Allowances				8,383,000	
A012-2	Other Allowances (excluding				93,000	
Total-GHS UMERUDDIN PANJABI BADIN					19,026,000	
BI0464	GHS DOST M PANHWER BADIN					
A01	Employees Related Expenses.			24,382,000	22,682,000	30,446,000
A011	PAY	31	31	15,962,000	12,347,000	18,579,000
A011-1	Pay of Officer	9	9	2,374,000	1,364,000	2,750,000
A011-2	Pay of Other Staff	22	22	13,588,000	10,983,000	15,829,000
A012	ALLOWANCES			8,420,000	10,335,000	11,867,000
A012-1	Regular Allowances			8,277,000	10,233,000	11,764,000
A012-2	Other Allowances (excluding			143,000	102,000	103,000
A03	Operating Expenses			708,000	410,000	758,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			371,000	371,000	389,000
Total-GHS DOST M PANHWER BADIN				25,090,000	23,092,000	31,204,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0465	GHS MALHAN BADIN					
A01	Employees Related Expenses.			29,659,000	33,800,000	38,333,000
A011	PAY	29	29	18,162,000	18,837,000	21,233,000
A011-1	Pay of Officer	9	9	5,179,000	2,349,000	6,059,000
A011-2	Pay of Other Staff	20	20	12,983,000	16,488,000	15,174,000
A012	ALLOWANCES			11,497,000	14,963,000	17,100,000
A012-1	Regular Allowances			11,317,000	14,802,000	16,939,000
A012-2	Other Allowances (excluding			180,000	161,000	161,000
A03	Operating Expenses			761,000	313,000	822,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			448,000		493,000
A039	GENERAL			274,000	274,000	288,000
Total-GHS MALHAN BADIN				30,420,000	34,113,000	39,155,000
BI0466	GHS GHULAM ALI PUNJABI BADIN					
A01	Employees Related Expenses.			47,501,000	46,921,000	61,743,000
A011	PAY	44	44	32,202,000	26,018,000	37,527,000
A011-1	Pay of Officer	12	12	15,748,000	7,345,000	18,380,000
A011-2	Pay of Other Staff	32	32	16,454,000	18,673,000	19,147,000
A012	ALLOWANCES			15,299,000	20,903,000	24,216,000
A012-1	Regular Allowances			15,014,000	20,631,000	23,944,000
A012-2	Other Allowances (excluding			285,000	272,000	272,000
A03	Operating Expenses			735,000	437,000	787,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			381,000	381,000	400,000
Total-GHS GHULAM ALI PUNJABI BADIN				48,236,000	47,358,000	62,530,000
BI0467	GHS GHULAM MUHAMMAD BADIN					
A01	Employees Related Expenses.			16,461,000	15,501,000	19,412,000
A011	PAY	21	21	10,231,000	8,367,000	11,395,000
A011-1	Pay of Officer	7	7	2,384,000	1,007,000	2,218,000
A011-2	Pay of Other Staff	14	14	7,847,000	7,360,000	9,177,000
A012	ALLOWANCES			6,230,000	7,134,000	8,017,000
A012-1	Regular Allowances			6,122,000	7,061,000	7,944,000
A012-2	Other Allowances (excluding			108,000	73,000	73,000
A03	Operating Expenses			609,000	311,000	655,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			272,000	272,000	286,000
Total-GHS GHULAM MUHAMMAD BADIN				17,070,000	15,812,000	20,067,000
BI0468	GHS KARIO GANWER BADIN					
A01	Employees Related Expenses.				25,100,000	
A011	PAY				13,919,000	
A011-1	Pay of Officer				1,663,000	
A011-2	Pay of Other Staff				12,256,000	
A012	ALLOWANCES				11,181,000	
A012-1	Regular Allowances				11,035,000	
A012-2	Other Allowances (excluding				146,000	
Total-GHS KARIO GANWER BADIN					25,100,000	
BI0469	GHS KHLIFO QASIM BADIN					
A01	Employees Related Expenses.			19,297,000	24,783,000	27,655,000
A011	PAY	27	27	12,878,000	13,668,000	15,017,000
A011-1	Pay of Officer	7	7	3,095,000	5,532,000	3,621,000
A011-2	Pay of Other Staff	20	20	9,783,000	8,136,000	11,396,000
A012	ALLOWANCES			6,419,000	11,115,000	12,638,000
A012-1	Regular Allowances			6,315,000	11,001,000	12,524,000
A012-2	Other Allowances (excluding			104,000	114,000	114,000
A03	Operating Expenses			307,000	290,000	323,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			17,000		19,000
A039	GENERAL			251,000	251,000	263,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS KHLIFO QASIM BADIN				19,604,000	25,673,000	27,978,000
BI0470	GHS MATLI BADIN					
A01	Employees Related Expenses.			125,617,000	124,893,000	167,077,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	99	91	83,780,000	69,215,000	99,720,000
A011-1	Pay of Officer	50	46	20,363,000	21,314,000	30,145,000
A011-2	Pay of Other Staff	49	45	63,417,000	47,901,000	69,575,000
A012	ALLOWANCES			41,837,000	55,678,000	67,357,000
A012-1	Regular Allowances			41,022,000	54,905,000	66,542,000
A012-2	Other Allowances (excluding			815,000	773,000	815,000
A03	Operating Expenses			1,497,000	752,000	1,863,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A033	UTILITIES			745,000		820,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			676,000	676,000	711,000
Total-GHS MATLI BADIN				127,114,000	125,645,000	168,940,000
BI0472	GHS RIP BADIN					
A01	Employees Related Expenses.			15,099,000	11,489,000	17,632,000
A011	PAY	18	16	10,318,000	6,232,000	11,500,000
A011-1	Pay of Officer	7	6	3,831,000	1,520,000	3,909,000
A011-2	Pay of Other Staff	11	10	6,487,000	4,712,000	7,591,000
A012	ALLOWANCES			4,781,000	5,257,000	6,132,000
A012-1	Regular Allowances			4,679,000	5,209,000	6,084,000
A012-2	Other Allowances (excluding			102,000	48,000	48,000
A03	Operating Expenses			617,000	319,000	663,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			280,000	280,000	294,000
Total-GHS RIP BADIN				15,716,000	11,808,000	18,295,000
BI0473	GHS SAEED PUR BADIN					
A01	Employees Related Expenses.			25,118,000	32,895,000	33,323,000
A011	PAY	38	35	15,790,000	18,259,000	16,847,000
A011-1	Pay of Officer	8	7	4,726,000	5,660,000	5,001,000
A011-2	Pay of Other Staff	30	28	11,064,000	12,599,000	11,846,000
A012	ALLOWANCES			9,328,000	14,636,000	16,476,000
A012-1	Regular Allowances			9,220,000	14,528,000	16,368,000
A012-2	Other Allowances (excluding			108,000	108,000	108,000
A03	Operating Expenses			710,000	412,000	760,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			373,000	373,000	391,000
Total-GHS SAEED PUR BADIN				25,828,000	33,307,000	34,083,000
BI0474	GHS TANDO GHULAM ALI BADIN					
A01	Employees Related Expenses.				66,650,000	
A011	PAY				36,654,000	
A011-1	Pay of Officer				3,299,000	
A011-2	Pay of Other Staff				33,355,000	
A012	ALLOWANCES				29,996,000	
A012-1	Regular Allowances				29,610,000	
A012-2	Other Allowances (excluding				386,000	
Total-GHS TANDO GHULAM ALI BADIN					66,650,000	
BI0475	GHS THAREE BADIN					
A01	Employees Related Expenses.			20,737,000	23,818,000	27,743,000
A011	PAY	21	21	13,499,000	13,389,000	15,832,000
A011-1	Pay of Officer	7	7	3,892,000	5,501,000	4,528,000
A011-2	Pay of Other Staff	14	14	9,607,000	7,888,000	11,304,000
A012	ALLOWANCES			7,238,000	10,429,000	11,911,000
A012-1	Regular Allowances			7,137,000	10,356,000	11,838,000
A012-2	Other Allowances (excluding			101,000	73,000	73,000
A03	Operating Expenses			617,000	319,000	663,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			280,000	280,000	294,000
Total-GHS THAREE BADIN				21,354,000	24,137,000	28,406,000
BI0476	GHS BALOCH CHAK BADIN					
A01	Employees Related Expenses.			18,787,000	21,510,000	23,331,000
A011	PAY	33	33	13,220,000	11,601,000	11,810,000
A011-1	Pay of Officer	8	8	5,704,000	1,334,000	3,060,000
A011-2	Pay of Other Staff	25	25	7,516,000	10,267,000	8,750,000
A012	ALLOWANCES			5,567,000	9,909,000	11,521,000
A012-1	Regular Allowances			5,415,000	9,811,000	11,423,000
A012-2	Other Allowances (excluding			152,000	98,000	98,000
A03	Operating Expenses			603,000	305,000	649,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			266,000	266,000	280,000
Total-GHS BALOCH CHAK BADIN				19,390,000	21,815,000	23,980,000
BI0477	GHS PHATTAN PERHIAR BADIN					
A01	Employees Related Expenses.			12,654,000	16,883,000	18,143,000
A011	PAY	21	21	8,260,000	9,357,000	9,635,000
A011-1	Pay of Officer	6	6	2,207,000	2,068,000	2,583,000
A011-2	Pay of Other Staff	15	15	6,053,000	7,289,000	7,052,000
A012	ALLOWANCES			4,394,000	7,526,000	8,508,000
A012-1	Regular Allowances			4,302,000	7,428,000	8,410,000
A012-2	Other Allowances (excluding			92,000	98,000	98,000
A03	Operating Expenses			698,000	400,000	748,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			361,000	361,000	379,000
Total-GHS PHATTAN PERHIAR BADIN				13,352,000	17,283,000	18,891,000
BI0478	GHS FATEHABAD BADIN					
A01	Employees Related Expenses.			16,440,000	24,227,000	27,131,000
A011	PAY	44	44	13,163,000	13,363,000	14,713,000
A011-1	Pay of Officer	6	6	1,731,000	1,111,000	1,394,000
A011-2	Pay of Other Staff	38	38	11,432,000	12,252,000	13,319,000
A012	ALLOWANCES			3,277,000	10,864,000	12,418,000
A012-1	Regular Allowances			3,215,000	10,808,000	12,362,000
A012-2	Other Allowances (excluding			62,000	56,000	56,000
A03	Operating Expenses			614,000	316,000	660,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			277,000	277,000	291,000
Total-GHS FATEHABAD BADIN				17,054,000	24,543,000	27,791,000
BI0479	GHS GHULAM SHAH MORI BADIN					
A01	Employees Related Expenses.			22,875,000	33,063,000	33,776,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	14,721,000	18,443,000	17,200,000
A011-1	Pay of Officer	7	7	2,054,000	3,978,000	2,403,000
A011-2	Pay of Other Staff	34	34	12,667,000	14,465,000	14,797,000
A012	ALLOWANCES			8,154,000	14,620,000	16,576,000
A012-1	Regular Allowances			8,054,000	14,528,000	16,484,000
A012-2	Other Allowances (excluding			100,000	92,000	92,000
A03	Operating Expenses			734,000	436,000	785,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			397,000	397,000	416,000
Total-GHS GHULAM SHAH MORI BADIN				23,609,000	33,499,000	34,561,000
BI0480	GHS HAJI KHAN CHANDIO BADIN					
A01	Employees Related Expenses.			16,285,000	22,789,000	23,375,000
A011	PAY	30	30	10,792,000	12,667,000	11,889,000
A011-1	Pay of Officer	9	9	2,837,000	2,162,000	2,586,000
A011-2	Pay of Other Staff	21	21	7,955,000	10,505,000	9,303,000
A012	ALLOWANCES			5,493,000	10,122,000	11,486,000
A012-1	Regular Allowances			5,416,000	10,042,000	11,406,000
A012-2	Other Allowances (excluding			77,000	80,000	80,000
A03	Operating Expenses			615,000	317,000	661,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			278,000	278,000	292,000
Total-GHS HAJI KHAN CHANDIO BADIN				16,900,000	23,106,000	24,036,000
BI0481	GHS MITHO KHAN CHANDIO BADIN					
A01	Employees Related Expenses.			21,062,000	26,680,000	28,198,000
A011	PAY	24	24	12,683,000	14,773,000	14,790,000
A011-1	Pay of Officer	6	6	2,413,000	2,205,000	2,824,000
A011-2	Pay of Other Staff	18	18	10,270,000	12,568,000	11,966,000
A012	ALLOWANCES			8,379,000	11,907,000	13,408,000
A012-1	Regular Allowances			8,219,000	11,741,000	13,242,000
A012-2	Other Allowances (excluding			160,000	166,000	166,000
A03	Operating Expenses			606,000	308,000	652,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			269,000	269,000	283,000
Total-GHS MITHO KHAN CHANDIO BADIN				21,668,000	26,988,000	28,850,000
BI0482	GHS RAJO KHANANI BADIN					
A01	Employees Related Expenses.				21,030,000	
A011	PAY				11,942,000	
A011-1	Pay of Officer				2,534,000	
A011-2	Pay of Other Staff				9,408,000	
A012	ALLOWANCES				9,088,000	
A012-1	Regular Allowances				8,994,000	
A012-2	Other Allowances (excluding				94,000	
Total-GHS RAJO KHANANI BADIN					21,030,000	
BI0483	GHS TALHAR BADIN					
A01	Employees Related Expenses.				21,082,000	
A011	PAY				11,497,000	
A011-1	Pay of Officer				1,717,000	
A011-2	Pay of Other Staff				9,780,000	
A012	ALLOWANCES				9,585,000	
A012-1	Regular Allowances				9,444,000	
A012-2	Other Allowances (excluding				141,000	
Total-GHS TALHAR BADIN					21,082,000	
BI0484	GHS NIZAMUDDIN ARAIN BADIN					
A01	Employees Related Expenses.			14,119,000	23,643,000	28,689,000
A011	PAY	34	34	14,119,000	13,350,000	16,579,000
A011-1	Pay of Officer	7	7	3,473,000	4,199,000	4,064,000
A011-2	Pay of Other Staff	27	27	10,646,000	9,151,000	12,515,000
A012	ALLOWANCES				10,293,000	12,110,000
A012-1	Regular Allowances				10,198,000	12,015,000
A012-2	Other Allowances (excluding				95,000	95,000
Total-GHS NIZAMUDDIN ARAIN BADIN				14,119,000	23,643,000	28,689,000
BI0485	GHS KAPRI MORI BADIN					
A01	Employees Related Expenses.			5,710,000	16,816,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY			66,000	9,158,000	
A011-1	Pay of Officer			66,000	2,817,000	
A011-2	Pay of Other Staff				6,341,000	
A012	ALLOWANCES			5,644,000	7,658,000	
A012-1	Regular Allowances			5,561,000	7,577,000	
A012-2	Other Allowances (excluding			83,000	81,000	
A03	Operating Expenses			715,000	417,000	
A032	COMMUNICATIONS			39,000	39,000	
A033	UTILITIES			298,000		
A039	GENERAL			378,000	378,000	
Total-GHS KAPRI MORI BADIN				6,425,000	17,233,000	
BI0486	GHS WALI MOHD MALKANI BADIN					
A01	Employees Related Expenses.				32,909,000	
A011	PAY				18,323,000	
A011-1	Pay of Officer				2,787,000	
A011-2	Pay of Other Staff				15,536,000	
A012	ALLOWANCES				14,586,000	
A012-1	Regular Allowances				14,402,000	
A012-2	Other Allowances (excluding				184,000	
Total-GHS WALI MOHD MALKANI BADIN					32,909,000	
BI0487	GHS GHULAM HUSSAIN PERHIAR BADIN					
A01	Employees Related Expenses.			26,003,000	26,044,000	34,589,000
A011	PAY	37	36	17,846,000	14,357,000	20,890,000
A011-1	Pay of Officer	9	9	3,040,000	5,205,000	3,639,000
A011-2	Pay of Other Staff	28	27	14,806,000	9,152,000	17,251,000
A012	ALLOWANCES			8,157,000	11,687,000	13,699,000
A012-1	Regular Allowances			8,012,000	11,589,000	13,601,000
A012-2	Other Allowances (excluding			145,000	98,000	98,000
A03	Operating Expenses			731,000	433,000	782,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			394,000	394,000	413,000
Total-GHS GHULAM HUSSAIN PERHIAR BADIN				26,734,000	26,477,000	35,371,000
BI0488	GHS KADHAN BADIN					
A01	Employees Related Expenses.				34,715,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				19,375,000	
A011-1	Pay of Officer				5,660,000	
A011-2	Pay of Other Staff				13,715,000	
A012	ALLOWANCES				15,340,000	
A012-1	Regular Allowances				15,116,000	
A012-2	Other Allowances (excluding				224,000	
Total-GHS KADHAN BADIN					34,715,000	
BI0489	GHS KHADEHRO BADIN					
A01	Employees Related Expenses.			27,065,000	24,177,000	35,278,000
A011	PAY	19	19	19,182,000	13,590,000	22,413,000
A011-1	Pay of Officer	11	11	3,297,000	6,383,000	3,858,000
A011-2	Pay of Other Staff	8	8	15,885,000	7,207,000	18,555,000
A012	ALLOWANCES			7,883,000	10,587,000	12,865,000
A012-1	Regular Allowances			7,741,000	10,487,000	12,765,000
A012-2	Other Allowances (excluding			142,000	100,000	100,000
A03	Operating Expenses			715,000	417,000	766,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			378,000	378,000	397,000
Total-GHS KHADEHRO BADIN				27,780,000	24,594,000	36,044,000
BI0490	GHS KHORWAH BADIN					
A01	Employees Related Expenses.			11,976,000	13,029,000	
A011	PAY	24		8,873,000	7,057,000	
A011-1	Pay of Officer	7		818,000	1,492,000	
A011-2	Pay of Other Staff	17		8,055,000	5,565,000	
A012	ALLOWANCES			3,103,000	5,972,000	
A012-1	Regular Allowances			3,048,000	5,934,000	
A012-2	Other Allowances (excluding			55,000	38,000	
A03	Operating Expenses			375,000	332,000	
A032	COMMUNICATIONS			39,000	39,000	
A033	UTILITIES			43,000		
A039	GENERAL			293,000	293,000	
Total-GHS KHORWAH BADIN				12,351,000	13,361,000	
BI0491	GHS LUARI SHARIF BADIN					
A01	Employees Related Expenses.				30,132,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				16,789,000	
A011-1	Pay of Officer				4,352,000	
A011-2	Pay of Other Staff				12,437,000	
A012	ALLOWANCES				13,343,000	
A012-1	Regular Allowances				13,153,000	
A012-2	Other Allowances (excluding				190,000	
Total-GHS LUARI SHARIF BADIN					30,132,000	
BI0493	GHS PEROZE LEGHARI BADIN					
A01	Employees Related Expenses.			30,502,000	38,491,000	39,397,000
A011	PAY	39	36	17,706,000	21,493,000	19,309,000
A011-1	Pay of Officer	10	8	5,097,000	6,052,000	5,085,000
A011-2	Pay of Other Staff	29	28	12,609,000	15,441,000	14,224,000
A012	ALLOWANCES			12,796,000	16,998,000	20,088,000
A012-1	Regular Allowances			12,567,000	16,807,000	19,859,000
A012-2	Other Allowances (excluding			229,000	191,000	229,000
A03	Operating Expenses			613,000	315,000	659,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			276,000	276,000	290,000
Total-GHS PEROZE LEGHARI BADIN				31,115,000	38,806,000	40,056,000
BI0494	GHS SAB TALHAR BADIN					
A01	Employees Related Expenses.			21,519,000	23,031,300	26,662,000
A011	PAY	18	18	13,611,000	12,910,000	15,018,000
A011-1	Pay of Officer	10	10	3,479,000	5,334,000	3,185,000
A011-2	Pay of Other Staff	8	8	10,132,000	7,576,000	11,833,000
A012	ALLOWANCES			7,908,000	10,121,300	11,644,000
A012-1	Regular Allowances			7,786,000	10,008,300	11,531,000
A012-2	Other Allowances (excluding			122,000	113,000	113,000
A03	Operating Expenses			762,000	314,000	822,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			448,000		493,000
A039	GENERAL			267,000	267,000	280,000
Total-GHS SAB TALHAR BADIN				22,281,000	23,345,300	27,484,000
BI0495	GHS SEERANI BADIN					
A01	Employees Related Expenses.				22,517,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				12,622,000	
A011-1	Pay of Officer				3,176,000	
A011-2	Pay of Other Staff				9,446,000	
A012	ALLOWANCES				9,895,000	
A012-1	Regular Allowances				9,793,000	
A012-2	Other Allowances (excluding				102,000	
Total-GHS SEERANI BADIN					22,517,000	
BI0496	GHS TARAI BADIN					
A01	Employees Related Expenses.			13,299,000	16,095,000	18,104,000
A011	PAY	38	36	9,142,000	8,979,000	9,900,000
A011-1	Pay of Officer	9	7	1,993,000	1,798,000	1,860,000
A011-2	Pay of Other Staff	29	29	7,149,000	7,181,000	8,040,000
A012	ALLOWANCES			4,157,000	7,116,000	8,204,000
A012-1	Regular Allowances			4,085,000	7,055,000	8,132,000
A012-2	Other Allowances (excluding			72,000	61,000	72,000
A03	Operating Expenses			638,000	340,000	685,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			302,000	302,000	317,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GHS TARAI BADIN				13,937,000	16,635,000	18,789,000
BI0498	GGHS BADIN-1					
A01	Employees Related Expenses.			72,094,000	87,229,000	91,694,000
A011	PAY	80	75	45,822,000	48,366,000	46,619,000
A011-1	Pay of Officer	25	24	6,425,000	17,223,000	6,256,000
A011-2	Pay of Other Staff	55	51	39,397,000	31,143,000	40,363,000
A012	ALLOWANCES			26,272,000	38,863,000	45,075,000
A012-1	Regular Allowances			25,737,000	38,350,000	44,540,000
A012-2	Other Allowances (excluding			535,000	513,000	535,000
A03	Operating Expenses			1,291,000	546,000	1,393,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			745,000		820,000
A039	GENERAL			489,000	489,000	513,000
A05	Grants subsidies and Write off Loans				200,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				200,000	
Total-GGHS BADIN-1				73,385,000	87,975,000	93,087,000
BI0499	GGHS LUARI SHARIF BADIN					
A01	Employees Related Expenses.			12,917,000	14,123,000	17,108,000
A011	PAY	15	15	8,224,000	7,753,000	9,921,000
A011-1	Pay of Officer	6	6	2,604,000	2,898,000	3,350,000
A011-2	Pay of Other Staff	9	9	5,620,000	4,855,000	6,571,000
A012	ALLOWANCES			4,693,000	6,370,000	7,187,000
A012-1	Regular Allowances			4,625,000	6,282,000	7,099,000
A012-2	Other Allowances (excluding			68,000	88,000	88,000
A03	Operating Expenses			620,000	322,000	666,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			283,000	283,000	297,000
Total-GGHS LUARI SHARIF BADIN				13,537,000	14,445,000	17,774,000
BI0500	GGHS NINDO SHAHER BADIN					
A01	Employees Related Expenses.			10,349,000	11,210,000	14,642,000
A011	PAY	16	16	7,484,000	6,325,000	9,026,000
A011-1	Pay of Officer	6	6	933,000	467,000	1,395,000
A011-2	Pay of Other Staff	10	10	6,551,000	5,858,000	7,631,000
A012	ALLOWANCES			2,865,000	4,885,000	5,616,000
A012-1	Regular Allowances			2,816,000	4,813,000	5,544,000
A012-2	Other Allowances (excluding			49,000	72,000	72,000
A03	Operating Expenses			741,000	293,000	800,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			448,000		493,000
A039	GENERAL			254,000	254,000	266,000
Total-GGHS NINDO SHAHER BADIN				11,090,000	11,503,000	15,442,000
BI0501	GGHS PANGRIO BADIN					
A01	Employees Related Expenses.			12,274,000	20,357,000	20,663,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	8,654,000	11,070,000	10,132,000
A011-1	Pay of Officer	8	8	1,453,000	3,743,000	1,744,000
A011-2	Pay of Other Staff	26	26	7,201,000	7,327,000	8,388,000
A012	ALLOWANCES			3,620,000	9,287,000	10,531,000
A012-1	Regular Allowances			3,562,000	9,189,000	10,433,000
A012-2	Other Allowances (excluding			58,000	98,000	98,000
A03	Operating Expenses			806,000	358,000	868,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			448,000		493,000
A039	GENERAL			311,000	311,000	326,000
A13	Repairs and Maintenance			51,000	51,000	54,000
A130	TRANSPORT			51,000	51,000	54,000
Total-GGHS PANGRIO BADIN				13,131,000	20,766,000	21,585,000
BI0504	GGHS KHOSKI BADIN					
A01	Employees Related Expenses.			10,478,000	7,117,000	12,896,000
A011	PAY	13	13	7,472,000	3,901,000	9,018,000
A011-1	Pay of Officer	6	6	1,796,000	964,000	2,404,000
A011-2	Pay of Other Staff	7	7	5,676,000	2,937,000	6,614,000
A012	ALLOWANCES			3,006,000	3,216,000	3,878,000
A012-1	Regular Allowances			2,952,000	3,178,000	3,840,000
A012-2	Other Allowances (excluding			54,000	38,000	38,000
A03	Operating Expenses			764,000	316,000	825,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			448,000		493,000
A039	GENERAL			269,000	269,000	283,000
Total-GGHS KHOSKI BADIN				11,242,000	7,433,000	13,721,000
BI0505	GGHS MATLI BADIN					
A01	Employees Related Expenses.			99,764,000	139,813,000	154,863,000
A011	PAY	126	126	59,684,000	76,898,000	83,755,000
A011-1	Pay of Officer	33	34	10,294,000	17,091,000	20,065,000
A011-2	Pay of Other Staff	93	92	49,390,000	59,807,000	63,690,000
A012	ALLOWANCES			40,080,000	62,915,000	71,108,000
A012-1	Regular Allowances			39,142,000	62,004,000	70,170,000
A012-2	Other Allowances (excluding			938,000	911,000	938,000
A03	Operating Expenses			2,319,000	1,723,000	2,479,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			749,000	153,000	824,000
A039	GENERAL			1,513,000	1,513,000	1,595,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GGHS MATLI BADIN				102,783,000	142,236,000	158,077,000
BI0506	GGHS PHAR MARI BADIN					
A01	Employees Related Expenses.			16,533,000	20,824,000	22,214,000
A011	PAY	27	27	10,251,000	11,175,000	11,320,000
A011-1	Pay of Officer	6	6	2,321,000	1,133,000	2,080,000
A011-2	Pay of Other Staff	21	21	7,930,000	10,042,000	9,240,000
A012	ALLOWANCES			6,282,000	9,649,000	10,894,000
A012-1	Regular Allowances			6,200,000	9,543,000	10,788,000
A012-2	Other Allowances (excluding			82,000	106,000	106,000
A03	Operating Expenses			604,000	306,000	649,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			267,000	267,000	280,000
A13	Repairs and Maintenance			51,000	51,000	54,000
A130	TRANSPORT			51,000	51,000	54,000
Total-GGHS PHAR MARI BADIN				17,188,000	21,181,000	22,917,000
BI0507	GGHS RAJO KHANANI BADIN					
A01	Employees Related Expenses.			9,254,000	8,755,000	11,352,000
A011	PAY	10	10	5,901,000	5,151,000	7,186,000
A011-1	Pay of Officer	6	6	1,712,000	856,000	2,306,000
A011-2	Pay of Other Staff	4	4	4,189,000	4,295,000	4,880,000
A012	ALLOWANCES			3,353,000	3,604,000	4,166,000
A012-1	Regular Allowances			3,311,000	3,579,000	4,141,000
A012-2	Other Allowances (excluding			42,000	25,000	25,000
A03	Operating Expenses			778,000	778,000	830,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			243,000	243,000	267,000
A039	GENERAL			496,000	496,000	522,000
Total-GGHS RAJO KHANANI BADIN				10,032,000	9,533,000	12,182,000
BI0509	GOVERNMENT HIGH SCHOOL USMAN RAHIMOON					
	BA					
A01	Employees Related Expenses.			7,801,000	9,958,000	10,748,000
A011	PAY	30	30	4,851,000	5,679,000	5,957,000
A011-1	Pay of Officer	4	4	772,000	646,000	1,206,000
A011-2	Pay of Other Staff	26	26	4,079,000	5,033,000	4,751,000
A012	ALLOWANCES			2,950,000	4,279,000	4,791,000
A012-1	Regular Allowances			2,900,000	4,241,000	4,753,000
A012-2	Other Allowances (excluding			50,000	38,000	38,000
A03	Operating Expenses			574,000	269,000	625,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			305,000		336,000
A039	GENERAL			222,000	222,000	240,000
Total-GOVERNMENT HIGH SCHOOL USMAN RAHIMOON				8,375,000	10,227,000	11,373,000
	BA					
BI0510	GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI					
A01	Employees Related Expenses.			15,152,000	22,684,000	22,397,000
A011	PAY	29	29	9,198,000	12,449,000	10,864,000
A011-1	Pay of Officer	7	7	2,985,000	3,703,000	3,627,000
A011-2	Pay of Other Staff	22	22	6,213,000	8,746,000	7,237,000
A012	ALLOWANCES			5,954,000	10,235,000	11,533,000
A012-1	Regular Allowances			5,864,000	10,122,000	11,420,000
A012-2	Other Allowances (excluding			90,000	113,000	113,000
A03	Operating Expenses			567,000	269,000	617,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			222,000	222,000	240,000
Total-GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI				15,719,000	22,953,000	23,014,000
BI0511	GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI					
A01	Employees Related Expenses.			13,579,000	17,542,000	17,205,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	7,420,000	9,584,000	8,114,000
A011-1	Pay of Officer	5	5	3,402,000	1,125,000	3,433,000
A011-2	Pay of Other Staff	16	16	4,018,000	8,459,000	4,681,000
A012	ALLOWANCES			6,159,000	7,958,000	9,091,000
A012-1	Regular Allowances			6,054,000	7,885,000	9,018,000
A012-2	Other Allowances (excluding			105,000	73,000	73,000
A03	Operating Expenses			576,000	278,000	627,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			231,000	231,000	250,000
Total-GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI				14,155,000	17,820,000	17,832,000
BI0512	GOVERNMENT HIGH SCHOOL PHALKARA BADIN					
A01	Employees Related Expenses.			9,605,000	10,816,100	11,399,000
A011	PAY	7	7	5,713,000	6,019,100	6,053,000
A011-1	Pay of Officer	5	5	4,834,000	4,444,100	5,029,000
A011-2	Pay of Other Staff	2	2	879,000	1,575,000	1,024,000
A012	ALLOWANCES			3,892,000	4,797,000	5,346,000
A012-1	Regular Allowances			3,840,000	4,734,000	5,283,000
A012-2	Other Allowances (excluding			52,000	63,000	63,000
A03	Operating Expenses			723,000	425,000	773,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			378,000	378,000	396,000
Total-GOVERNMENT HIGH SCHOOL PHALKARA BADIN				10,328,000	11,241,100	12,172,000
BI0513	GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B					
A01	Employees Related Expenses.			14,229,000	20,539,000	18,690,000
A011	PAY	27	27	7,157,000	11,282,000	8,345,000
A011-1	Pay of Officer	6	6	2,792,000	2,836,000	3,260,000
A011-2	Pay of Other Staff	21	21	4,365,000	8,446,000	5,085,000
A012	ALLOWANCES			7,072,000	9,257,000	10,345,000
A012-1	Regular Allowances			6,933,000	9,141,000	10,229,000
A012-2	Other Allowances (excluding			139,000	116,000	116,000
A03	Operating Expenses			650,000	352,000	705,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			305,000	305,000	328,000
Total-GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B				14,879,000	20,891,000	19,395,000
BI0514	GHS AGROVI COLONY BADIN					
A01	Employees Related Expenses.			10,945,000	22,179,000	17,565,000
A011	PAY	24	24	5,199,000	12,180,000	6,294,000
A011-1	Pay of Officer	5	5	1,708,000	3,054,000	2,228,000
A011-2	Pay of Other Staff	19	19	3,491,000	9,126,000	4,066,000
A012	ALLOWANCES			5,746,000	9,999,000	11,271,000
A012-1	Regular Allowances			5,601,000	9,874,000	11,146,000
A012-2	Other Allowances (excluding			145,000	125,000	125,000
A03	Operating Expenses			567,000	269,000	617,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			222,000	222,000	240,000
Total-GHS AGROVI COLONY BADIN				11,512,000	22,448,000	18,182,000
DD0233	GHS ABDUL RAHIM ABRO					
A01	Employees Related Expenses.			25,933,000	16,052,000	26,336,000
A011	PAY	21	21	18,590,000	8,750,000	17,289,000
A011-1	Pay of Officer	7	7	6,169,000	1,685,000	2,786,000
A011-2	Pay of Other Staff	14	14	12,421,000	7,065,000	14,503,000
A012	ALLOWANCES			7,343,000	7,302,000	9,047,000
A012-1	Regular Allowances			7,218,000	7,239,000	8,984,000
A012-2	Other Allowances (excluding			125,000	63,000	63,000
A03	Operating Expenses			306,000	106,000	331,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			200,000		220,000
A039	GENERAL			64,000	64,000	67,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS ABDUL RAHIM ABRO				26,239,000	18,558,000	26,667,000
DD0234	GHS ALLAH ABAD					
A01	Employees Related Expenses.			37,643,000	32,144,000	38,783,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	27,135,000	18,019,000	21,981,000
A011-1	Pay of Officer	10	10	13,863,000	11,912,000	6,546,000
A011-2	Pay of Other Staff	16	16	13,272,000	6,107,000	15,435,000
A012	ALLOWANCES			10,508,000	14,125,000	16,802,000
A012-1	Regular Allowances			10,322,000	13,949,000	16,625,000
A012-2	Other Allowances (excluding			186,000	176,000	177,000
A03	Operating Expenses			254,000	74,000	276,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			74,000	74,000	78,000
Total-GHS ALLAH ABAD				37,897,000	32,218,000	39,059,000
DD0235	GHS AMINANI					
A01	Employees Related Expenses.			40,726,000	50,250,320	53,552,000
A011	PAY	44	41	25,893,000	27,941,320	28,069,000
A011-1	Pay of Officer	10	10	8,936,000	12,444,320	10,019,000
A011-2	Pay of Other Staff	34	31	16,957,000	15,497,000	18,050,000
A012	ALLOWANCES			14,833,000	22,309,000	25,483,000
A012-1	Regular Allowances			14,589,000	21,973,000	25,144,000
A012-2	Other Allowances (excluding			244,000	336,000	339,000
A03	Operating Expenses			243,000	63,000	264,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			63,000	63,000	66,000
Total-GHS AMINANI				40,969,000	50,313,320	53,816,000
DD0236	GHS BALI SHAH					
A01	Employees Related Expenses.			26,532,000	14,733,000	32,448,000
A011	PAY	25	24	20,550,000	8,196,000	22,746,000
A011-1	Pay of Officer	11	11	11,105,000	4,952,000	12,461,000
A011-2	Pay of Other Staff	14	13	9,445,000	3,244,000	10,285,000
A012	ALLOWANCES			5,982,000	6,537,000	9,702,000
A012-1	Regular Allowances			5,894,000	6,481,000	9,614,000
A012-2	Other Allowances (excluding			88,000	56,000	88,000
A03	Operating Expenses			250,000	70,000	271,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			70,000	70,000	73,000
Total-GHS BALI SHAH				26,782,000	14,803,000	32,719,000
DD0237	GHS BHAWAL PUR					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			36,001,000	30,662,000	36,309,000
A011	PAY	25	25	24,577,000	17,062,000	20,318,000
A011-1	Pay of Officer	10	10	12,600,000	8,320,000	6,364,000
A011-2	Pay of Other Staff	15	15	11,977,000	8,742,000	13,954,000
A012	ALLOWANCES			11,424,000	13,600,000	15,991,000
A012-1	Regular Allowances			11,259,000	13,453,000	15,844,000
A012-2	Other Allowances (excluding			165,000	147,000	147,000
A03	Operating Expenses			263,000	83,000	285,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			83,000	83,000	87,000
Total-GHS BHAWAL PUR				36,264,000	30,745,000	36,594,000
DD0238	GHS BOTHRO					
A01	Employees Related Expenses.			31,308,000	30,203,000	34,557,000
A011	PAY	22	22	20,161,000	16,875,000	18,665,000
A011-1	Pay of Officer	7	7	6,874,000	12,669,000	3,170,000
A011-2	Pay of Other Staff	15	15	13,287,000	4,206,000	15,495,000
A012	ALLOWANCES			11,147,000	13,328,000	15,892,000
A012-1	Regular Allowances			11,021,000	13,220,000	15,784,000
A012-2	Other Allowances (excluding			126,000	108,000	108,000
A03	Operating Expenses			301,000	121,000	325,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			121,000	121,000	127,000
Total-GHS BOTHRO				31,609,000	30,324,000	34,882,000
DD0240	GHS BUTT SARRAI					
A01	Employees Related Expenses.			40,199,000	35,998,000	51,179,000
A011	PAY	26	25	28,399,000	20,444,000	31,558,000
A011-1	Pay of Officer	10	10	19,447,000	16,118,000	21,845,000
A011-2	Pay of Other Staff	16	15	8,952,000	4,326,000	9,713,000
A012	ALLOWANCES			11,800,000	15,554,000	19,621,000
A012-1	Regular Allowances			11,637,000	15,413,000	19,458,000
A012-2	Other Allowances (excluding			163,000	141,000	163,000
A03	Operating Expenses			309,000	129,000	333,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			129,000	129,000	135,000
Total-GHS BUTT SARRAI				40,508,000	36,127,000	51,512,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0241	GHS BUTRA SINDHI					
A01	Employees Related Expenses.			34,742,000	30,166,000	42,889,000
A011	PAY	20	20	23,444,000	16,809,000	27,334,000
A011-1	Pay of Officer	8	8	12,957,000	12,754,000	15,116,000
A011-2	Pay of Other Staff	12	12	10,487,000	4,055,000	12,218,000
A012	ALLOWANCES			11,298,000	13,357,000	15,555,000
A012-1	Regular Allowances			11,142,000	13,220,000	15,419,000
A012-2	Other Allowances (excluding			156,000	137,000	136,000
A03	Operating Expenses			292,000	112,000	316,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			74,000	74,000	78,000
Total-GHS BUTRA SINDHI				35,034,000	30,278,000	43,205,000
DD0243	GHS DHANI BUX BUGHIO					
A01	Employees Related Expenses.			12,896,000	10,206,000	12,320,000
A011	PAY	6	6	8,935,000	5,759,000	7,052,000
A011-1	Pay of Officer	5	5	5,910,000	5,398,000	3,528,000
A011-2	Pay of Other Staff	1	1	3,025,000	361,000	3,524,000
A012	ALLOWANCES			3,961,000	4,447,000	5,268,000
A012-1	Regular Allowances			3,923,000	4,409,000	5,230,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	Operating Expenses			273,000	93,000	296,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			59,000	59,000	62,000
Total-GHS DHANI BUX BUGHIO				13,169,000	10,299,000	12,616,000
DD0244	GHS DRIGH BALA					
A01	Employees Related Expenses.			33,062,000	29,754,000	35,332,000
A011	PAY	26	26	23,454,000	16,483,000	19,700,000
A011-1	Pay of Officer	9	9	10,875,000	8,293,000	5,044,000
A011-2	Pay of Other Staff	17	17	12,579,000	8,190,000	14,656,000
A012	ALLOWANCES			9,608,000	13,271,000	15,632,000
A012-1	Regular Allowances			9,420,000	13,117,000	15,477,000
A012-2	Other Allowances (excluding			188,000	154,000	155,000
A03	Operating Expenses			291,000	111,000	315,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			73,000	73,000	77,000
Total-GHS DRIGH BALA				33,353,000	29,865,000	35,647,000
DD0245	GHS DUABO					
A01	Employees Related Expenses.			43,538,000	48,994,000	58,845,000
A011	PAY	45	43	29,965,000	27,006,000	33,292,000
A011-1	Pay of Officer	8	8	14,990,000	6,004,000	16,836,000
A011-2	Pay of Other Staff	37	35	14,975,000	21,002,000	16,456,000
A012	ALLOWANCES			13,573,000	21,988,000	25,553,000
A012-1	Regular Allowances			13,300,000	21,635,000	25,203,000
A012-2	Other Allowances (excluding			273,000	353,000	350,000
A03	Operating Expenses			339,000	159,000	365,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			121,000	121,000	127,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-GHS DUABO				43,902,000	49,178,000	59,236,000
DD0246	GHS FARIDABAD					
A01	Employees Related Expenses.			24,008,000	21,658,000	31,557,000
A011	PAY	26	25	17,351,000	12,012,000	20,215,000
A011-1	Pay of Officer	9	9	5,380,000	5,117,000	6,260,000
A011-2	Pay of Other Staff	17	16	11,971,000	6,895,000	13,955,000
A012	ALLOWANCES			6,657,000	9,646,000	11,342,000
A012-1	Regular Allowances			6,523,000	9,494,000	11,189,000
A012-2	Other Allowances (excluding			134,000	152,000	153,000
A03	Operating Expenses			261,000	81,000	283,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			81,000	81,000	85,000
Total-GHS FARIDABAD				24,269,000	21,739,000	31,840,000
DD0247	GHS GARIBAD					
A01	Employees Related Expenses.			99,650,000	90,319,000	129,679,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	47	70,589,000	51,022,000	83,254,000
A011-1	Pay of Officer	25	26	38,889,000	36,430,000	46,291,000
A011-2	Pay of Other Staff	21	21	31,700,000	14,592,000	36,963,000
A012	ALLOWANCES			29,061,000	39,297,000	46,425,000
A012-1	Regular Allowances			28,659,000	38,914,000	46,042,000
A012-2	Other Allowances (excluding			402,000	383,000	383,000
A03	Operating Expenses			270,000	108,000	292,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			162,000		178,000
A039	GENERAL			74,000	74,000	78,000
Total-GHS GARIBAD				99,920,000	90,427,000	129,971,000
DD0248	GHS GOZO					
A01	Employees Related Expenses.			55,313,000	42,891,720	64,455,000
A011	PAY	41	38	38,893,000	24,049,720	39,380,000
A011-1	Pay of Officer	16	13	18,039,000	10,123,720	16,028,000
A011-2	Pay of Other Staff	25	25	20,854,000	13,926,000	23,352,000
A012	ALLOWANCES			16,420,000	18,842,000	25,075,000
A012-1	Regular Allowances			16,103,000	18,559,000	24,758,000
A012-2	Other Allowances (excluding			317,000	283,000	317,000
A03	Operating Expenses			354,000	154,000	382,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			200,000		220,000
A039	GENERAL			112,000	112,000	118,000
Total-GHS GOZO				55,667,000	43,045,720	64,837,000
DD0249	GHS HAJI KHAN					
A01	Employees Related Expenses.				27,298,000	
A011	PAY				15,344,000	
A011-1	Pay of Officer				9,412,000	
A011-2	Pay of Other Staff				5,932,000	
A012	ALLOWANCES				11,954,000	
A012-1	Regular Allowances				11,824,000	
A012-2	Other Allowances (excluding				130,000	
Total-GHS HAJI KHAN					27,298,000	
DD0250	GHS HOUSING SOUCITY DADU					
A01	Employees Related Expenses.			43,544,000	35,582,000	55,785,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	25	31,693,000	19,887,000	37,005,000
A011-1	Pay of Officer	9	9	22,762,000	10,292,000	26,579,000
A011-2	Pay of Other Staff	17	16	8,931,000	9,595,000	10,426,000
A012	ALLOWANCES			11,851,000	15,695,000	18,780,000
A012-1	Regular Allowances			11,593,000	15,435,000	18,514,000
A012-2	Other Allowances (excluding			258,000	260,000	266,000
A03	Operating Expenses			308,000	128,000	332,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			90,000	90,000	94,000
Total-GHS HOUSING SOUCITY DADU				43,852,000	35,710,000	56,117,000
DD0251	GHS JOHI					
A01	Employees Related Expenses.			82,722,000	82,915,000	106,027,000
A011	PAY	47	42	56,453,000	47,054,000	62,288,000
A011-1	Pay of Officer	24	22	37,897,000	31,610,000	42,593,000
A011-2	Pay of Other Staff	23	20	18,556,000	15,444,000	19,695,000
A012	ALLOWANCES			26,269,000	35,861,000	43,739,000
A012-1	Regular Allowances			25,880,000	35,487,000	43,350,000
A012-2	Other Allowances (excluding			389,000	374,000	389,000
A03	Operating Expenses			414,000	86,000	451,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			339,000	11,000	373,000
A039	GENERAL			31,000	31,000	32,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GHS JOHI				83,185,000	83,050,000	106,529,000
DD0253	GHS KHANPUR					
A01	Employees Related Expenses.			54,730,000	46,376,000	67,175,000
A011	PAY	34	31	39,991,000	26,154,000	41,682,000
A011-1	Pay of Officer	16	13	18,779,000	16,758,000	17,940,000
A011-2	Pay of Other Staff	18	18	21,212,000	9,396,000	23,742,000
A012	ALLOWANCES			14,739,000	20,222,000	25,493,000
A012-1	Regular Allowances			14,454,000	19,982,000	25,208,000
A012-2	Other Allowances (excluding			285,000	240,000	285,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			183,000	148,000	196,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			46,000	11,000	51,000
A039	GENERAL			99,000	99,000	105,000
Total-GHS KHANPUR				54,913,000	46,524,000	67,371,000
DD0254	GHS MADO					
A01	Employees Related Expenses.			23,894,000	16,592,000	25,497,000
A011	PAY	20	20	17,562,000	9,299,000	16,551,000
A011-1	Pay of Officer	10	10	6,809,000	4,293,000	3,873,000
A011-2	Pay of Other Staff	10	10	10,753,000	5,006,000	12,678,000
A012	ALLOWANCES			6,332,000	7,293,000	8,946,000
A012-1	Regular Allowances			6,234,000	7,220,000	8,873,000
A012-2	Other Allowances (excluding			98,000	73,000	73,000
A03	Operating Expenses			397,000	217,000	418,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			217,000	217,000	220,000
Total-GHS MADO				24,291,000	16,809,000	25,915,000
DD0255	GHS MAKHDOOM BILAWAL					
A01	Employees Related Expenses.			39,641,000	37,123,000	49,733,000
A011	PAY	31	31	26,344,000	20,636,000	30,703,000
A011-1	Pay of Officer	12	12	11,315,000	8,208,000	13,195,000
A011-2	Pay of Other Staff	19	19	15,029,000	12,428,000	17,508,000
A012	ALLOWANCES			13,297,000	16,487,000	19,030,000
A012-1	Regular Allowances			13,037,000	16,268,000	18,810,000
A012-2	Other Allowances (excluding			260,000	219,000	220,000
A03	Operating Expenses			301,000	121,000	325,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			83,000	83,000	87,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS MAKHDOOM BILAWAL				39,942,000	37,844,000	50,058,000
DD0256	GHS MEHAR I					
A01	Employees Related Expenses.			149,711,000	142,901,040	185,969,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	99	91	102,846,000	80,620,040	109,519,000
A011-1	Pay of Officer	54	51	43,624,000	58,621,040	44,616,000
A011-2	Pay of Other Staff	45	40	59,222,000	21,999,000	64,903,000
A012	ALLOWANCES			46,865,000	62,281,000	76,450,000
A012-1	Regular Allowances			46,105,000	61,461,000	75,629,000
A012-2	Other Allowances (excluding			760,000	820,000	821,000
A03	Operating Expenses			447,000	267,000	480,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			229,000	229,000	242,000
Total-GHS MEHAR I				150,158,000	143,168,040	186,449,000
DD0257	GHS MEHAR II					
A01	Employees Related Expenses.			37,505,000	42,122,000	49,768,000
A011	PAY	32	31	25,155,000	23,523,000	27,987,000
A011-1	Pay of Officer	12	12	9,764,000	15,239,000	10,949,000
A011-2	Pay of Other Staff	20	19	15,391,000	8,284,000	17,038,000
A012	ALLOWANCES			12,350,000	18,599,000	21,781,000
A012-1	Regular Allowances			12,152,000	18,384,000	21,565,000
A012-2	Other Allowances (excluding			198,000	215,000	216,000
A03	Operating Expenses			307,000	127,000	331,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			89,000	89,000	93,000
Total-GHS MEHAR II				37,812,000	42,249,000	50,099,000
DD0259	GHS MURADABAD					
A01	Employees Related Expenses.			34,870,000	40,174,000	45,952,000
A011	PAY	36	34	23,153,000	22,508,000	25,614,000
A011-1	Pay of Officer	9	9	10,931,000	11,095,000	12,267,000
A011-2	Pay of Other Staff	27	25	12,222,000	11,413,000	13,347,000
A012	ALLOWANCES			11,717,000	17,666,000	20,338,000
A012-1	Regular Allowances			11,524,000	17,478,000	20,145,000
A012-2	Other Allowances (excluding			193,000	188,000	193,000
A03	Operating Expenses			245,000	65,000	274,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			65,000	65,000	76,000
A13	Repairs and Maintenance			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			25,000	25,000	26,000
Total-GHS MURADABAD				35,140,000	40,264,000	46,252,000
DD0260	GHS PATT					
A01	Employees Related Expenses.			23,360,000	25,377,000	29,783,000
A011	PAY	28	25	15,719,000	14,016,000	16,565,000
A011-1	Pay of Officer	9	8	3,971,000	5,061,000	3,765,000
A011-2	Pay of Other Staff	19	17	11,748,000	8,955,000	12,800,000
A012	ALLOWANCES			7,641,000	11,361,000	13,218,000
A012-1	Regular Allowances			7,512,000	11,232,000	13,089,000
A012-2	Other Allowances (excluding			129,000	129,000	129,000
A03	Operating Expenses			299,000	119,000	323,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			81,000	81,000	85,000
Total-GHS PATT				23,659,000	25,496,000	30,106,000
DD0261	GHS PHAKKA					
A01	Employees Related Expenses.				15,317,000	
A011	PAY				8,469,000	
A011-1	Pay of Officer				3,311,000	
A011-2	Pay of Other Staff				5,158,000	
A012	ALLOWANCES				6,848,000	
A012-1	Regular Allowances				6,747,000	
A012-2	Other Allowances (excluding				101,000	
Total-GHS PHAKKA					15,317,000	
DD0262	GHS PILOT DADU					
A01	Employees Related Expenses.			166,462,000	167,194,000	206,784,000
A011	PAY	111	98	109,710,000	94,144,000	116,671,000
A011-1	Pay of Officer	56	51	59,982,000	67,598,000	63,798,000
A011-2	Pay of Other Staff	55	47	49,728,000	26,546,000	52,873,000
A012	ALLOWANCES			56,752,000	73,050,000	90,113,000
A012-1	Regular Allowances			55,848,000	72,292,000	89,209,000
A012-2	Other Allowances (excluding			904,000	758,000	904,000
A03	Operating Expenses			462,000	282,000	747,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			123,000	123,000	129,000
A033	UTILITIES			180,000		198,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			159,000	159,000	168,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS PILOT DADU				166,924,000	169,876,000	207,531,000
DD0264	GHS PRANO DERO					
A01	Employees Related Expenses.			28,991,000	26,717,528	36,376,000
A011	PAY	36	36	20,251,000	15,938,110	23,583,000
A011-1	Pay of Officer	9	9	8,665,000	4,361,110	10,098,000
A011-2	Pay of Other Staff	27	27	11,586,000	11,577,000	13,485,000
A012	ALLOWANCES			8,740,000	10,779,418	12,793,000
A012-1	Regular Allowances			8,505,000	10,616,418	12,629,000
A012-2	Other Allowances (excluding			235,000	163,000	164,000
A03	Operating Expenses			289,000	109,000	313,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			71,000	71,000	75,000
Total-GHS PRANO DERO				29,280,000	26,826,528	36,689,000
DD0265	GHS TALUB MOULA DADU					
A01	Employees Related Expenses.			130,715,000	116,531,000	165,786,000
A011	PAY	65	61	90,571,000	65,775,000	101,198,000
A011-1	Pay of Officer	31	32	38,136,000	45,523,000	43,685,000
A011-2	Pay of Other Staff	34	29	52,435,000	20,252,000	57,513,000
A012	ALLOWANCES			40,144,000	50,756,000	64,588,000
A012-1	Regular Allowances			39,519,000	50,202,000	63,963,000
A012-2	Other Allowances (excluding			625,000	554,000	625,000
A03	Operating Expenses			710,000	350,000	764,000
A032	COMMUNICATIONS			123,000	123,000	129,000
A033	UTILITIES			360,000		396,000
A039	GENERAL			227,000	227,000	239,000
Total-GHS TALUB MOULA DADU				131,425,000	116,881,000	166,550,000
DD0266	GHS TANDO RAHIM KHAN					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			23,970,000	22,519,000	28,797,000
A011	PAY	21	21	15,989,000	12,608,000	16,831,000
A011-1	Pay of Officer	7	7	3,405,000	7,954,000	2,243,000
A011-2	Pay of Other Staff	14	14	12,584,000	4,654,000	14,588,000
A012	ALLOWANCES			7,981,000	9,911,000	11,966,000
A012-1	Regular Allowances			7,857,000	9,795,000	11,850,000
A012-2	Other Allowances (excluding			124,000	116,000	116,000
A03	Operating Expenses			301,000	121,000	325,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			83,000	83,000	87,000
Total-GHS TANDO RAHIM KHAN				24,271,000	22,640,000	29,122,000
DD0267	GHS THARIRI MOUHABAT					
A01	Employees Related Expenses.			27,475,000	30,149,000	36,964,000
A011	PAY	21	22	17,786,000	16,957,000	21,521,000
A011-1	Pay of Officer	7	8	6,210,000	10,991,000	8,035,000
A011-2	Pay of Other Staff	14	14	11,576,000	5,966,000	13,486,000
A012	ALLOWANCES			9,689,000	13,192,000	15,443,000
A012-1	Regular Allowances			9,526,000	13,034,000	15,285,000
A012-2	Other Allowances (excluding			163,000	158,000	158,000
A03	Operating Expenses			319,000	139,000	344,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			101,000	101,000	106,000
Total-GHS THARIRI MOUHABAT				27,794,000	30,288,000	37,308,000
DD0268	GHS THARIRI JADO SHAHEED					
A01	Employees Related Expenses.			60,684,000	54,940,000	77,616,000
A011	PAY	32	32	42,040,000	31,102,000	47,605,000
A011-1	Pay of Officer	12	13	24,077,000	24,521,000	27,830,000
A011-2	Pay of Other Staff	20	19	17,963,000	6,581,000	19,775,000
A012	ALLOWANCES			18,644,000	23,838,000	30,011,000
A012-1	Regular Allowances			18,428,000	23,644,000	29,795,000
A012-2	Other Allowances (excluding			216,000	194,000	216,000
A03	Operating Expenses			280,000	100,000	303,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			180,000		198,000
A039	GENERAL			100,000	100,000	105,000
Total-GHS THARIRI JADO SHAHEED				60,964,000	55,040,000	77,919,000
DD0269	GHS WAHI PANDHI					
A01	Employees Related Expenses.			37,982,000	30,605,000	46,725,000
A011	PAY	26	27	25,475,000	16,825,000	30,559,000
A011-1	Pay of Officer	8	9	15,185,000	7,796,000	18,532,000
A011-2	Pay of Other Staff	18	18	10,290,000	9,029,000	12,027,000
A012	ALLOWANCES			12,507,000	13,780,000	16,166,000
A012-1	Regular Allowances			12,321,000	13,608,000	15,994,000
A012-2	Other Allowances (excluding			186,000	172,000	172,000
A03	Operating Expenses			330,000	150,000	355,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			112,000	112,000	117,000
Total-GHS WAHI PANDHI				38,312,000	30,755,000	47,080,000
DD0271	GGHS BETTO					
A01	Employees Related Expenses.			22,799,000	23,899,000	25,782,000
A011	PAY	18	18	15,553,000	13,352,000	13,711,000
A011-1	Pay of Officer	7	7	6,689,000	5,911,000	3,419,000
A011-2	Pay of Other Staff	11	11	8,864,000	7,441,000	10,292,000
A012	ALLOWANCES			7,246,000	10,547,000	12,071,000
A012-1	Regular Allowances			7,112,000	10,351,000	11,875,000
A012-2	Other Allowances (excluding			134,000	196,000	196,000
A03	Operating Expenses			356,000	176,000	383,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			191,000	11,000	210,000
A039	GENERAL			121,000	121,000	127,000
A05	Grants subsidies and Write off Loans				3,200,000	
A052	GRANTS-DOMESTIC				3,200,000	
Total-GGHS BETTO				23,155,000	27,275,000	26,165,000
DD0272	GGHS JOHI					
A01	Employees Related Expenses.				36,300,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				20,482,000	
A011-1	Pay of Officer				12,882,000	
A011-2	Pay of Other Staff				7,600,000	
A012	ALLOWANCES				15,818,000	
A012-1	Regular Allowances				15,631,000	
A012-2	Other Allowances (excluding				187,000	
Total-GGHS JOHI					36,300,000	
DD0273	GGHS KG DADU					
A01	Employees Related Expenses.			73,140,000	70,195,058	94,923,000
A011	PAY	47	47	50,662,000	39,338,000	57,358,000
A011-1	Pay of Officer	18	19	31,558,000	27,095,000	36,284,000
A011-2	Pay of Other Staff	29	28	19,104,000	12,243,000	21,074,000
A012	ALLOWANCES			22,478,000	30,857,058	37,565,000
A012-1	Regular Allowances			22,109,000	30,494,058	37,196,000
A012-2	Other Allowances (excluding			369,000	363,000	369,000
A03	Operating Expenses			400,000	220,000	428,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			182,000	182,000	190,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHS KG DADU				73,540,000	71,915,058	95,351,000
DD0274	GGHS K.N SHAH					
A01	Employees Related Expenses.			52,757,000	52,372,300	67,223,000
A011	PAY	42	39	35,101,000	29,353,000	39,119,000
A011-1	Pay of Officer	18	18	16,729,000	20,478,000	19,599,000
A011-2	Pay of Other Staff	24	21	18,372,000	8,875,000	19,520,000
A012	ALLOWANCES			17,656,000	23,019,300	28,104,000
A012-1	Regular Allowances			17,371,000	22,758,300	27,819,000
A012-2	Other Allowances (excluding			285,000	261,000	285,000
A03	Operating Expenses			276,000	96,000	299,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			191,000	11,000	210,000
A039	GENERAL			41,000	41,000	43,000
A13	Repairs and Maintenance			49,000	49,000	101,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	75,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGHS K.N SHAH				53,082,000	52,517,300	67,623,000
DD0275	GGHS PATT					
A01	Employees Related Expenses.			23,568,000	20,695,000	27,413,000
A011	PAY	28	28	16,096,000	11,197,000	16,403,000
A011-1	Pay of Officer	10	10	4,734,000	363,000	3,166,000
A011-2	Pay of Other Staff	18	18	11,362,000	10,834,000	13,237,000
A012	ALLOWANCES			7,472,000	9,498,000	11,010,000
A012-1	Regular Allowances			7,316,000	9,379,000	10,891,000
A012-2	Other Allowances (excluding			156,000	119,000	119,000
A03	Operating Expenses			287,000	107,000	310,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			69,000	69,000	72,000
Total-GGHS PATT				23,855,000	20,802,000	27,723,000
DD0276	GGHS PHULJI STATION					
A01	Employees Related Expenses.			27,295,000	30,442,300	36,996,000
A011	PAY	24	24	17,964,000	17,020,000	21,666,000
A011-1	Pay of Officer	8	8	1,045,000	2,778,000	2,017,000
A011-2	Pay of Other Staff	16	16	16,919,000	14,242,000	19,649,000
A012	ALLOWANCES			9,331,000	13,422,300	15,330,000
A012-1	Regular Allowances			9,165,000	13,228,300	15,136,000
A012-2	Other Allowances (excluding			166,000	194,000	194,000
A03	Operating Expenses			310,000	130,000	334,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			86,000	86,000	90,000
Total-GGHS PHULJI STATION				27,605,000	30,572,300	37,330,000
DD0277	GGHS KAZI ARIF					
A01	Employees Related Expenses.			27,996,000	11,374,000	23,695,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	22,433,000	6,058,000	16,374,000
A011-1	Pay of Officer	7	7	13,515,000	2,537,000	5,994,000
A011-2	Pay of Other Staff	13	13	8,918,000	3,521,000	10,380,000
A012	ALLOWANCES			5,563,000	5,316,000	7,321,000
A012-1	Regular Allowances			5,469,000	5,195,000	7,200,000
A012-2	Other Allowances (excluding			94,000	121,000	121,000
A03	Operating Expenses			371,000	171,000	399,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			200,000		220,000
A039	GENERAL			129,000	129,000	135,000
Total-GGHS KAZI ARIF				28,367,000	11,545,000	24,094,000
DD0278	GGHS RADHAN					
A01	Employees Related Expenses.				22,482,000	
A011	PAY				12,724,000	
A011-1	Pay of Officer				5,763,000	
A011-2	Pay of Other Staff				6,961,000	
A012	ALLOWANCES				9,758,000	
A012-1	Regular Allowances				9,644,000	
A012-2	Other Allowances (excluding				114,000	
Total-GGHS RADHAN					22,482,000	
DD0279	GGHS SHAH PANJO SULTAN					
A01	Employees Related Expenses.			17,734,000	11,256,000	22,068,000
A011	PAY	19	18	13,738,000	6,189,000	15,132,000
A011-1	Pay of Officer	8	8	4,326,000	860,000	4,853,000
A011-2	Pay of Other Staff	11	10	9,412,000	5,329,000	10,279,000
A012	ALLOWANCES			3,996,000	5,067,000	6,936,000
A012-1	Regular Allowances			3,922,000	4,992,000	6,861,000
A012-2	Other Allowances (excluding			74,000	75,000	75,000
A03	Operating Expenses			291,000	91,000	315,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			200,000		220,000
A039	GENERAL			85,000	85,000	89,000
Total-GGHS SHAH PANJO SULTAN				18,025,000	11,347,000	22,383,000
DD0280	GGHS THARIRI MUHABAT					
A01	Employees Related Expenses.			32,105,000	25,787,000	40,613,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	22,875,000	14,303,000	26,700,000
A011-1	Pay of Officer	11	11	6,788,000	8,744,000	7,923,000
A011-2	Pay of Other Staff	19	19	16,087,000	5,559,000	18,777,000
A012	ALLOWANCES			9,230,000	11,484,000	13,913,000
A012-1	Regular Allowances			9,078,000	11,382,000	13,811,000
A012-2	Other Allowances (excluding			152,000	102,000	102,000
A03	Operating Expenses			281,000	101,000	304,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			191,000	11,000	210,000
A039	GENERAL			46,000	46,000	48,000
A13	Repairs and Maintenance			49,000	49,000	101,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	75,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGHS THARIRI MUHABAT				32,435,000	25,937,000	41,018,000
DD0281	GGHS FARIDABAD					
A01	Employees Related Expenses.			18,324,000	18,421,000	24,785,000
A011	PAY	33	32	12,633,000	10,188,000	15,193,000
A011-1	Pay of Officer	7	7	1,972,000	2,955,000	2,542,000
A011-2	Pay of Other Staff	26	25	10,661,000	7,233,000	12,651,000
A012	ALLOWANCES			5,691,000	8,233,000	9,592,000
A012-1	Regular Allowances			5,597,000	8,149,000	9,508,000
A012-2	Other Allowances (excluding			94,000	84,000	84,000
A03	Operating Expenses			277,000	97,000	300,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			191,000	11,000	210,000
A039	GENERAL			42,000	42,000	44,000
A13	Repairs and Maintenance			49,000	49,000	101,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	75,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGHS FARIDABAD				18,650,000	18,567,000	25,186,000
DD0282	GHS TAGA					
A01	Employees Related Expenses.				19,372,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				10,890,000	
A011-1	Pay of Officer				5,909,000	
A011-2	Pay of Other Staff				4,981,000	
A012	ALLOWANCES				8,482,000	
A012-1	Regular Allowances				8,389,000	
A012-2	Other Allowances (excluding				93,000	
Total-GHS TAGA					19,372,000	
DD0285	GHS K.N SHAH DADU					
A01	Employees Related Expenses.			186,403,000	150,311,450	239,692,000
A011	PAY	82	79	133,640,000	84,871,450	155,238,000
A011-1	Pay of Officer	45	43	61,190,000	64,563,450	76,559,000
A011-2	Pay of Other Staff	37	36	72,450,000	20,308,000	78,679,000
A012	ALLOWANCES			52,763,000	65,440,000	84,454,000
A012-1	Regular Allowances			51,990,000	64,779,000	83,681,000
A012-2	Other Allowances (excluding			773,000	661,000	773,000
A03	Operating Expenses			278,000	98,000	553,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			191,000	11,000	210,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			43,000	43,000	45,000
A13	Repairs and Maintenance			49,000	49,000	101,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	75,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GHS K.N SHAH DADU				186,730,000	150,458,450	240,346,000
DD0286	GBHS KANHIRI					
A01	Employees Related Expenses.			10,301,000	11,081,000	10,199,000
A011	PAY	23	21	6,243,000	6,301,000	4,276,000
A011-1	Pay of Officer	5	5	3,591,000	3,251,000	1,541,000
A011-2	Pay of Other Staff	18	16	2,652,000	3,050,000	2,735,000
A012	ALLOWANCES			4,058,000	4,780,000	5,923,000
A012-1	Regular Allowances			4,014,000	4,743,000	5,879,000
A012-2	Other Allowances (excluding			44,000	37,000	44,000
A03	Operating Expenses			447,000	282,000	476,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			203,000	203,000	213,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			79,000	79,000	81,000
Total-GBHS KANHIRI				10,748,000	11,363,000	10,675,000
DD0287	GBHS MARKHPUR					
A01	Employees Related Expenses.			40,754,000	65,755,161	56,135,000
A011	PAY	52	52	18,800,000	36,455,000	21,808,000
A011-1	Pay of Officer	9	10	12,598,000	14,781,000	14,924,000
A011-2	Pay of Other Staff	43	42	6,202,000	21,674,000	6,884,000
A012	ALLOWANCES			21,954,000	29,300,161	34,327,000
A012-1	Regular Allowances			21,531,000	28,812,161	33,841,000
A012-2	Other Allowances (excluding			423,000	488,000	486,000
A03	Operating Expenses			237,000	72,000	257,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			65,000	65,000	68,000
Total-GBHS MARKHPUR				40,991,000	65,827,161	56,392,000
DD0288	GBHS QAZI PIR MD SOLANGI					
A01	Employees Related Expenses.			15,315,000	15,869,000	16,265,000
A011	PAY	17	16	9,415,000	8,920,000	7,746,000
A011-1	Pay of Officer	7	7	3,910,000	4,110,000	3,471,000
A011-2	Pay of Other Staff	10	9	5,505,000	4,810,000	4,275,000
A012	ALLOWANCES			5,900,000	6,949,000	8,519,000
A012-1	Regular Allowances			5,806,000	6,861,000	8,425,000
A012-2	Other Allowances (excluding			94,000	88,000	94,000
A03	Operating Expenses			232,000	67,000	251,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			52,000	52,000	53,000
Total-GBHS QAZI PIR MD SOLANGI				15,547,000	15,936,000	16,516,000
DD0289	GBHS TAJO PANHWAR					
A01	Employees Related Expenses.			15,409,000	25,157,000	18,129,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	9,467,000	14,543,000	6,022,000
A011-1	Pay of Officer	5	5	8,082,000	10,592,000	4,421,000
A011-2	Pay of Other Staff	9	9	1,385,000	3,951,000	1,601,000
A012	ALLOWANCES			5,942,000	10,614,000	12,107,000
A012-1	Regular Allowances			5,823,000	10,514,000	12,007,000
A012-2	Other Allowances (excluding			119,000	100,000	100,000
A03	Operating Expenses			232,000	67,000	251,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			52,000	52,000	53,000
Total-GBHS TAJO PANHWAR				15,641,000	25,224,000	18,380,000
DD0290	GBHS KHAN MD ABAD					
A01	Employees Related Expenses.			7,023,000	7,711,000	8,857,000
A011	PAY	10	10	3,904,000	4,168,000	4,804,000
A011-1	Pay of Officer	6	6	2,660,000	1,050,000	3,354,000
A011-2	Pay of Other Staff	4	4	1,244,000	3,118,000	1,450,000
A012	ALLOWANCES			3,119,000	3,543,000	4,053,000
A012-1	Regular Allowances			3,072,000	3,491,000	4,001,000
A012-2	Other Allowances (excluding			47,000	52,000	52,000
A03	Operating Expenses			232,000	67,000	251,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			52,000	52,000	53,000
Total-GBHS KHAN MD ABAD				7,255,000	7,778,000	9,108,000
DD0291	GBHS ABDUL RAHMAN MALLAH @ KHERRO					
A01	Employees Related Expenses.			14,856,000	20,371,300	19,555,000
A011	PAY	14	14	8,786,000	11,706,000	9,760,000
A011-1	Pay of Officer	6	6	7,055,000	8,746,000	7,690,000
A011-2	Pay of Other Staff	8	8	1,731,000	2,960,000	2,070,000
A012	ALLOWANCES			6,070,000	8,665,300	9,795,000
A012-1	Regular Allowances			5,970,000	8,539,300	9,669,000
A012-2	Other Allowances (excluding			100,000	126,000	126,000
A03	Operating Expenses			215,000	50,000	235,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			35,000	35,000	37,000
Total-GBHS ABDUL RAHMAN MALLAH @ KHERRO				15,071,000	20,421,300	19,790,000
DD0292	GBHS KHAIR MD PANHWAR					
A01	Employees Related Expenses.			11,584,000	12,177,000	13,851,000
A011	PAY	18	16	8,617,000	6,463,000	7,289,000
A011-1	Pay of Officer	6	6	2,281,000	1,796,000	1,830,000
A011-2	Pay of Other Staff	12	10	6,336,000	4,667,000	5,459,000
A012	ALLOWANCES			2,967,000	5,714,000	6,562,000
A012-1	Regular Allowances			2,894,000	5,628,000	6,476,000
A012-2	Other Allowances (excluding			73,000	86,000	86,000
A03	Operating Expenses			232,000	67,000	251,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			52,000	52,000	53,000
Total-GBHS KHAIR MD PANHWAR				11,816,000	12,244,000	14,102,000
DD0293	GBHS SHAHNAWAZ MASTOI					
A01	Employees Related Expenses.			19,927,000	29,838,000	23,829,000
A011	PAY	23	23	11,001,000	16,751,000	9,033,000
A011-1	Pay of Officer	6	6	4,505,000	10,159,000	1,465,000
A011-2	Pay of Other Staff	17	17	6,496,000	6,592,000	7,568,000
A012	ALLOWANCES			8,926,000	13,087,000	14,796,000
A012-1	Regular Allowances			8,814,000	12,922,000	14,630,000
A012-2	Other Allowances (excluding			112,000	165,000	166,000
A03	Operating Expenses			232,000	67,000	251,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			52,000	52,000	53,000
Total-GBHS SHAHNAWAZ MASTOI				20,159,000	29,905,000	24,080,000
DD0294	GGHS GHARIBABAD					
A01	Employees Related Expenses.			20,836,000	19,736,000	21,055,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	14,273,000	11,052,000	10,983,000
A011-1	Pay of Officer	6	6	10,363,000	7,981,000	6,401,000
A011-2	Pay of Other Staff	5	5	3,910,000	3,071,000	4,582,000
A012	ALLOWANCES			6,563,000	8,684,000	10,072,000
A012-1	Regular Allowances			6,464,000	8,572,000	9,961,000
A012-2	Other Allowances (excluding			99,000	112,000	111,000
A03	Operating Expenses			232,000	67,000	251,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			52,000	52,000	53,000
Total-GGHS GHARIBABAD				21,068,000	19,803,000	21,306,000
DD0295	GGHS BEGUM NUSRAT BHOTTO					
A01	Employees Related Expenses.			20,299,000	20,311,000	20,079,000
A011	PAY	13	13	13,232,000	11,399,000	9,673,000
A011-1	Pay of Officer	7	7	11,071,000	6,928,000	7,155,000
A011-2	Pay of Other Staff	6	6	2,161,000	4,471,000	2,518,000
A012	ALLOWANCES			7,067,000	8,912,000	10,406,000
A012-1	Regular Allowances			6,967,000	8,826,000	10,320,000
A012-2	Other Allowances (excluding			100,000	86,000	86,000
A03	Operating Expenses			232,000	67,000	251,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			52,000	52,000	53,000
Total-GGHS BEGUM NUSRAT BHOTTO				20,531,000	20,378,000	20,330,000
DD0296	GGHS HOUSING SOCIETY					
A01	Employees Related Expenses.			19,915,000	22,846,100	24,005,000
A011	PAY	15	15	11,756,000	12,794,100	12,386,000
A011-1	Pay of Officer	6	6	7,430,000	3,843,000	7,373,000
A011-2	Pay of Other Staff	9	9	4,326,000	8,951,100	5,013,000
A012	ALLOWANCES			8,159,000	10,052,000	11,619,000
A012-1	Regular Allowances			7,987,000	9,888,000	11,455,000
A012-2	Other Allowances (excluding			172,000	164,000	164,000
A03	Operating Expenses			224,000	59,000	252,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			44,000	44,000	54,000
Total-GGHS HOUSING SOCIETY				20,139,000	22,905,100	24,257,000
DD0298	GGHS PHAKA					
A01	Employees Related Expenses.			25,985,000	20,515,000	24,693,000
A011	PAY	30	29	18,349,000	11,384,000	12,909,000
A011-1	Pay of Officer	8	8	11,566,000	7,680,000	5,764,000
A011-2	Pay of Other Staff	22	21	6,783,000	3,704,000	7,145,000
A012	ALLOWANCES			7,636,000	9,131,000	11,784,000
A012-1	Regular Allowances			7,505,000	8,995,000	11,648,000
A012-2	Other Allowances (excluding			131,000	136,000	136,000
A03	Operating Expenses			930,000	765,000	988,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			744,000	744,000	784,000
A13	Repairs and Maintenance			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
Total-GGHS PHAKA				27,136,000	21,501,000	25,913,000
DD0299	GGHS DUABO					
A01	Employees Related Expenses.			20,924,000	23,095,000	25,384,000
A011	PAY	24	24	14,427,000	12,892,000	13,595,000
A011-1	Pay of Officer	7	7	4,977,000	6,094,000	2,585,000
A011-2	Pay of Other Staff	17	17	9,450,000	6,798,000	11,010,000
A012	ALLOWANCES			6,497,000	10,203,000	11,789,000
A012-1	Regular Allowances			6,354,000	10,050,000	11,636,000
A012-2	Other Allowances (excluding			143,000	153,000	153,000
A03	Operating Expenses			219,000	54,000	247,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			39,000	39,000	49,000
Total-GGHS DUABO				21,143,000	23,149,000	25,631,000
DD0300	GGHS SITA VILLAGE					
A01	Employees Related Expenses.			9,881,000	10,963,000	12,914,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	5,818,000	6,083,000	7,057,000
A011-1	Pay of Officer	5	5	5,818,000	1,092,000	7,057,000
A011-2	Pay of Other Staff				4,991,000	
A012	ALLOWANCES			4,063,000	4,880,000	5,857,000
A012-1	Regular Allowances			3,958,000	4,792,000	5,769,000
A012-2	Other Allowances (excluding			105,000	88,000	88,000
A03	Operating Expenses			213,000	48,000	233,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			33,000	33,000	35,000
Total-GGHS SITA VILLAGE				10,094,000	11,011,000	13,147,000
DD0301	GGHS MAKHDOOM BILAWAL					
A01	Employees Related Expenses.			10,429,000	13,692,000	13,749,000
A011	PAY	14	14	6,037,000	7,647,000	6,834,000
A011-1	Pay of Officer	8	8	4,484,000	3,126,000	5,025,000
A011-2	Pay of Other Staff	6	6	1,553,000	4,521,000	1,809,000
A012	ALLOWANCES			4,392,000	6,045,000	6,915,000
A012-1	Regular Allowances			4,326,000	5,962,000	6,832,000
A012-2	Other Allowances (excluding			66,000	83,000	83,000
A03	Operating Expenses			220,000	55,000	248,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			40,000	40,000	50,000
Total-GGHS MAKHDOOM BILAWAL				10,649,000	13,747,000	13,997,000
DD0302	GBHS SAINAD LAKHIAR					
A01	Employees Related Expenses.			15,144,000	21,322,000	16,465,000
A011	PAY	5	5	8,290,000	12,097,000	6,014,000
A011-1	Pay of Officer	4	4	7,954,000	9,652,000	5,623,000
A011-2	Pay of Other Staff	1	1	336,000	2,445,000	391,000
A012	ALLOWANCES			6,854,000	9,225,000	10,451,000
A012-1	Regular Allowances			6,735,000	9,103,000	10,329,000
A012-2	Other Allowances (excluding			119,000	122,000	122,000
A03	Operating Expenses			217,000	52,000	245,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			37,000	37,000	47,000
Total-GBHS SAINAD LAKHIAR				15,361,000	21,374,000	16,710,000
DD0303	GBHS LOUNG RAHUJO					
A01	Employees Related Expenses.			26,022,000	50,620,350	38,157,000
A011	PAY	42	42	10,775,000	28,056,350	12,657,000
A011-1	Pay of Officer	8	8	5,882,000	9,960,000	7,240,000
A011-2	Pay of Other Staff	34	34	4,893,000	18,096,350	5,417,000
A012	ALLOWANCES			15,247,000	22,564,000	25,500,000
A012-1	Regular Allowances			15,005,000	22,272,000	25,208,000
A012-2	Other Allowances (excluding			242,000	292,000	292,000
A03	Operating Expenses			213,000	48,000	240,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			33,000	33,000	42,000
Total-GBHS LOUNG RAHUJO				26,235,000	50,668,350	38,397,000
DD0304	GBHS KANDI CHUKI					
A01	Employees Related Expenses.			26,679,000	30,876,300	33,958,000
A011	PAY	31	31	15,961,000	17,145,000	18,580,000
A011-1	Pay of Officer	8	8	9,518,000	9,436,000	11,137,000
A011-2	Pay of Other Staff	23	23	6,443,000	7,709,000	7,443,000
A012	ALLOWANCES			10,718,000	13,731,300	15,378,000
A012-1	Regular Allowances			10,537,000	13,554,300	15,201,000
A012-2	Other Allowances (excluding			181,000	177,000	177,000
A03	Operating Expenses			218,000	53,000	246,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			38,000	38,000	48,000
Total-GBHS KANDI CHUKI				26,897,000	30,929,300	34,204,000
DD0305	GBHS GUL MD CHANDIO					
A01	Employees Related Expenses.			16,993,000	17,794,300	18,403,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	10,442,000	10,044,000	9,271,000
A011-1	Pay of Officer	5	5	9,443,000	4,806,000	8,096,000
A011-2	Pay of Other Staff	2	2	999,000	5,238,000	1,175,000
A012	ALLOWANCES			6,551,000	7,750,300	9,132,000
A012-1	Regular Allowances			6,418,000	7,673,300	9,055,000
A012-2	Other Allowances (excluding			133,000	77,000	77,000
A03	Operating Expenses			225,000	60,000	253,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			45,000	45,000	55,000
Total-GBHS GUL MD CHANDIO				17,218,000	17,854,300	18,656,000
DD0306	GBHS PARYA					
A01	Employees Related Expenses.			14,667,000	24,798,300	21,361,000
A011	PAY	22	22	7,389,000	13,536,000	8,629,000
A011-1	Pay of Officer	6	6	4,160,000	2,065,000	4,867,000
A011-2	Pay of Other Staff	16	16	3,229,000	11,471,000	3,762,000
A012	ALLOWANCES			7,278,000	11,262,300	12,732,000
A012-1	Regular Allowances			7,120,000	11,103,300	12,573,000
A012-2	Other Allowances (excluding			158,000	159,000	159,000
A03	Operating Expenses			218,000	53,000	246,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			38,000	38,000	48,000
Total-GBHS PARYA				14,885,000	24,851,300	21,607,000
DD0307	GBHS SUHRAB BUGHIO					
A01	Employees Related Expenses.			21,025,000	29,253,000	28,090,000
A011	PAY	30	31	10,656,000	16,282,000	13,265,000
A011-1	Pay of Officer	8	9	6,479,000	3,921,000	8,399,000
A011-2	Pay of Other Staff	22	22	4,177,000	12,361,000	4,866,000
A012	ALLOWANCES			10,369,000	12,971,000	14,825,000
A012-1	Regular Allowances			10,161,000	12,787,000	14,641,000
A012-2	Other Allowances (excluding			208,000	184,000	184,000
A03	Operating Expenses			225,000	60,000	253,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			45,000	45,000	55,000
Total-GBHS SUHRAB BUGHIO				21,250,000	29,313,000	28,343,000
DD0308	GBHS WALEEDDAD CHANDIO					
A01	Employees Related Expenses.			28,700,000	62,368,000	46,002,000
A011	PAY	51	51	12,185,000	34,648,000	14,768,000
A011-1	Pay of Officer	8	8	6,216,000	13,999,000	7,774,000
A011-2	Pay of Other Staff	43	43	5,969,000	20,649,000	6,994,000
A012	ALLOWANCES			16,515,000	27,720,000	31,234,000
A012-1	Regular Allowances			16,151,000	27,365,000	30,879,000
A012-2	Other Allowances (excluding			364,000	355,000	355,000
A03	Operating Expenses			231,000	66,000	259,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			51,000	51,000	61,000
Total-GBHS WALEEDDAD CHANDIO				28,931,000	62,434,000	46,261,000
DD0309	GGHS GOZO					
A01	Employees Related Expenses.			11,979,000	14,744,000	12,641,000
A011	PAY	5	5	6,960,000	8,381,000	5,403,000
A011-1	Pay of Officer	5	5	6,960,000	6,319,000	5,403,000
A011-2	Pay of Other Staff				2,062,000	
A012	ALLOWANCES			5,019,000	6,363,000	7,238,000
A012-1	Regular Allowances			4,906,000	6,287,000	7,162,000
A012-2	Other Allowances (excluding			113,000	76,000	76,000
A03	Operating Expenses			227,000	62,000	255,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			47,000	47,000	57,000
Total-GGHS GOZO				12,206,000	14,806,000	12,896,000
DD0310	GGHS BORIRRI					
A01	Employees Related Expenses.			14,492,000	18,847,300	15,244,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	8,378,000	10,675,000	5,935,000
A011-1	Pay of Officer	5	5	8,042,000	7,110,000	5,544,000
A011-2	Pay of Other Staff	1	1	336,000	3,565,000	391,000
A012	ALLOWANCES			6,114,000	8,172,300	9,309,000
A012-1	Regular Allowances			6,001,000	8,074,300	9,211,000
A012-2	Other Allowances (excluding			113,000	98,000	98,000
A03	Operating Expenses			217,000	52,000	245,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			37,000	37,000	47,000
Total-GGHS BORIRRI				14,709,000	18,899,300	15,489,000
DD0311	GGHS KHANPUR					
A01	Employees Related Expenses.			7,502,000	7,271,000	8,733,000
A011	PAY	12	12	4,110,000	3,826,000	4,819,000
A011-1	Pay of Officer	6	6	2,277,000	813,000	2,683,000
A011-2	Pay of Other Staff	6	6	1,833,000	3,013,000	2,136,000
A012	ALLOWANCES			3,392,000	3,445,000	3,914,000
A012-1	Regular Allowances			3,337,000	3,395,000	3,864,000
A012-2	Other Allowances (excluding			55,000	50,000	50,000
A03	Operating Expenses			232,000	67,000	251,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			52,000	52,000	53,000
Total-GGHS KHANPUR				7,734,000	7,338,000	8,984,000
DD0312	GBHS SOBHO KHAN MAGSI					
A01	Employees Related Expenses.			15,592,000	17,901,000	19,878,000
A011	PAY	16	16	9,389,000	10,106,000	10,969,000
A011-1	Pay of Officer	7	7	7,562,000	6,296,000	8,842,000
A011-2	Pay of Other Staff	9	9	1,827,000	3,810,000	2,127,000
A012	ALLOWANCES			6,203,000	7,795,000	8,909,000
A012-1	Regular Allowances			6,082,000	7,694,000	8,812,000
A012-2	Other Allowances (excluding			121,000	101,000	97,000
A03	Operating Expenses			221,000	56,000	249,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			41,000	41,000	51,000
Total-GBHS SOBHO KHAN MAGSI				15,813,000	17,957,000	20,127,000
DD0313	GBHS NAU GOTH					
A01	Employees Related Expenses.			17,115,000	24,196,000	26,222,000
A011	PAY	29	30	11,402,000	13,469,000	14,081,000
A011-1	Pay of Officer	7	8	5,884,000	7,099,000	7,663,000
A011-2	Pay of Other Staff	22	22	5,518,000	6,370,000	6,418,000
A012	ALLOWANCES			5,713,000	10,727,000	12,141,000
A012-1	Regular Allowances			5,592,000	10,592,000	12,006,000
A012-2	Other Allowances (excluding			121,000	135,000	135,000
A03	Operating Expenses			231,000	66,000	259,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			51,000	51,000	61,000
Total-GBHS NAU GOTH				17,346,000	24,262,000	26,481,000
DD0314	GBHS BALEDAL					
A01	Employees Related Expenses.			20,152,000	18,991,000	24,406,000
A011	PAY	18	19	11,759,000	10,434,000	14,517,000
A011-1	Pay of Officer	6	7	8,388,000	4,301,000	10,588,000
A011-2	Pay of Other Staff	12	12	3,371,000	6,133,000	3,929,000
A012	ALLOWANCES			8,393,000	8,557,000	9,889,000
A012-1	Regular Allowances			8,254,000	8,410,000	9,740,000
A012-2	Other Allowances (excluding			139,000	147,000	149,000
A03	Operating Expenses			220,000	55,000	248,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			40,000	40,000	50,000
Total-GBHS BALEDAL				20,372,000	19,046,000	24,654,000
DD0315	GBHS KAMAL KHAN					
A01	Employees Related Expenses.			17,344,000	20,501,000	22,378,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	10,875,000	11,592,000	12,021,000
A011-1	Pay of Officer	5	5	8,300,000	4,718,000	9,021,000
A011-2	Pay of Other Staff	11	11	2,575,000	6,874,000	3,000,000
A012	ALLOWANCES			6,469,000	8,909,000	10,357,000
A012-1	Regular Allowances			6,338,000	8,811,000	10,259,000
A012-2	Other Allowances (excluding			131,000	98,000	98,000
A03	Operating Expenses			221,000	56,000	249,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			41,000	41,000	51,000
Total-GBHS KAMAL KHAN				17,565,000	20,557,000	22,627,000
DD0316	GBHS IBRAHIM LEGHARI					
A01	Employees Related Expenses.			27,355,000	32,571,000	38,766,000
A011	PAY	44	44	18,976,000	18,266,000	22,139,000
A011-1	Pay of Officer	5	5	6,277,000	10,266,000	7,344,000
A011-2	Pay of Other Staff	39	39	12,699,000	8,000,000	14,795,000
A012	ALLOWANCES			8,379,000	14,305,000	16,627,000
A012-1	Regular Allowances			8,248,000	14,134,000	16,457,000
A012-2	Other Allowances (excluding			131,000	171,000	170,000
A03	Operating Expenses			194,000	29,000	213,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			14,000	14,000	15,000
Total-GBHS IBRAHIM LEGHARI				27,549,000	32,600,000	38,979,000
DD0317	GBHS PAT GUL MOHAMMAD					
A01	Employees Related Expenses.			33,750,000	14,716,000	40,494,000
A011	PAY	31	31	26,864,000	8,008,000	31,350,000
A011-1	Pay of Officer	6	6	10,954,000	4,527,000	12,816,000
A011-2	Pay of Other Staff	25	25	15,910,000	3,481,000	18,534,000
A012	ALLOWANCES			6,886,000	6,708,000	9,144,000
A012-1	Regular Allowances			6,757,000	6,624,000	9,060,000
A012-2	Other Allowances (excluding			129,000	84,000	84,000
A03	Operating Expenses			213,000	48,000	233,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			33,000	33,000	35,000
Total-GBHS PAT GUL MOHAMMAD				33,963,000	14,764,000	40,727,000
HB0453	GGHS PILOT HIRABAD HYDERABAD					
A01	Employees Related Expenses.			200,293,000	224,373,000	259,208,000
A011	PAY	151	147	125,608,000	123,364,000	141,577,000
A011-1	Pay of Officer	69	69	65,642,000	69,084,000	67,880,000
A011-2	Pay of Other Staff	82	78	59,966,000	54,280,000	73,697,000
A012	ALLOWANCES			74,685,000	101,009,000	117,631,000
A012-1	Regular Allowances			73,466,000	99,859,000	116,412,000
A012-2	Other Allowances (excluding			1,219,000	1,150,000	1,219,000
A03	Operating Expenses			1,836,000	810,750	1,971,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			993,000	120,000	1,093,000
A034	OCCUPANCY COSTS			203,000	50,750	203,000
A039	GENERAL			600,000	600,000	633,000
Total-GGHS PILOT HIRABAD HYDERABAD				202,129,000	225,183,750	261,179,000
HB0454	GBHS HYDERABAD					
A01	Employees Related Expenses.			205,957,000	265,388,000	300,698,000
A011	PAY	195	187	121,245,000	144,937,000	160,702,000
A011-1	Pay of Officer	67	65	29,574,000	82,757,000	42,059,000
A011-2	Pay of Other Staff	128	122	91,671,000	62,180,000	118,643,000
A012	ALLOWANCES			84,712,000	120,451,000	139,996,000
A012-1	Regular Allowances			83,237,000	118,436,000	138,505,000
A012-2	Other Allowances (excluding			1,475,000	2,015,000	1,491,000
A03	Operating Expenses			3,391,000	1,265,000	3,638,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			2,117,000	443,250	2,329,000
A034	OCCUPANCY COSTS			603,000	150,750	603,000
A039	GENERAL			615,000	615,000	647,000
Total-GBHS HYDERABAD				209,348,000	266,653,000	304,336,000
HB0455	H.M.G.B.H.S NO 1 TANDO JAM FARM.					
A01	Employees Related Expenses.			53,763,000	61,884,000	72,463,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	49	33,992,000	33,633,000	40,546,000
A011-1	Pay of Officer	27	28	20,164,000	17,418,000	24,394,000
A011-2	Pay of Other Staff	23	21	13,828,000	16,215,000	16,152,000
A012	ALLOWANCES			19,771,000	28,251,000	31,917,000
A012-1	Regular Allowances			19,476,000	27,901,000	31,567,000
A012-2	Other Allowances (excluding			295,000	350,000	350,000
A03	Operating Expenses			257,000	19,000	281,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			238,000		262,000
A039	GENERAL			8,000	8,000	8,000
Total-H.M.G.B.H.S NO 1 TANDO JAM FARM.				54,020,000	61,903,000	72,744,000
HB0457	GBHS SETH KAMALUDDIN					
A01	Employees Related Expenses.			94,745,000	90,769,000	114,099,000
A011	PAY	66	64	64,522,000	49,681,000	65,450,000
A011-1	Pay of Officer	30	30	39,154,000	30,063,000	37,382,000
A011-2	Pay of Other Staff	36	34	25,368,000	19,618,000	28,068,000
A012	ALLOWANCES			30,223,000	41,088,000	48,649,000
A012-1	Regular Allowances			29,720,000	40,630,000	48,146,000
A012-2	Other Allowances (excluding			503,000	458,000	503,000
A03	Operating Expenses			1,140,000	657,000	1,220,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			483,000		531,000
A039	GENERAL			596,000	596,000	625,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS SETH KAMALUDDIN				95,885,000	92,926,000	115,319,000
HB0458	GBHS NOOR MUHAMMAD HYDERABAD					
A01	Employees Related Expenses.			184,172,000	159,015,000	251,793,000
A011	PAY	114	108	127,382,000	86,978,000	160,235,000
A011-1	Pay of Officer	55	54	50,452,000	49,149,000	66,315,000
A011-2	Pay of Other Staff	59	54	76,930,000	37,829,000	93,920,000
A012	ALLOWANCES			56,790,000	72,037,000	91,558,000
A012-1	Regular Allowances			55,893,000	71,187,000	90,661,000
A012-2	Other Allowances (excluding			897,000	850,000	897,000
A03	Operating Expenses			3,321,000	1,449,750	3,566,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			1,856,000	224,750	2,043,000
A034	OCCUPANCY COSTS			320,000	80,000	320,000
A039	GENERAL			1,102,000	1,102,000	1,158,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHS NOOR MUHAMMAD HYDERABAD				187,493,000	162,864,750	255,359,000
HB0460	GBHS MAJEED DARBARI HYDERABAD					
A01	Employees Related Expenses.			69,398,000	114,928,000	98,767,000
A011	PAY	103	104	34,237,000	62,661,000	40,549,000
A011-1	Pay of Officer	29	30	13,365,000	17,744,000	16,212,000
A011-2	Pay of Other Staff	74	74	20,872,000	44,917,000	24,337,000
A012	ALLOWANCES			35,161,000	52,267,000	58,218,000
A012-1	Regular Allowances			34,551,000	51,612,000	57,563,000
A012-2	Other Allowances (excluding			610,000	655,000	655,000
A03	Operating Expenses			257,000	257,000	271,000
A033	UTILITIES			12,000	12,000	13,000
A039	GENERAL			245,000	245,000	258,000
Total-GBHS MAJEED DARBARI HYDERABAD				69,655,000	115,185,000	99,038,000
HB0461	GBHS AL-FAROOQUE HYDERABAD					
A01	Employees Related Expenses.			62,771,000	56,670,000	71,643,000
A011	PAY	45	44	42,866,000	30,927,000	40,917,000
A011-1	Pay of Officer	21	21	28,539,000	18,423,000	25,175,000
A011-2	Pay of Other Staff	24	23	14,327,000	12,504,000	15,742,000
A012	ALLOWANCES			19,905,000	25,743,000	30,726,000
A012-1	Regular Allowances			19,583,000	25,435,000	30,404,000
A012-2	Other Allowances (excluding			322,000	308,000	322,000
A03	Operating Expenses			922,000	381,000	995,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			500,000	65,500	550,000
A034	OCCUPANCY COSTS			142,000	35,500	142,000
A039	GENERAL			221,000	221,000	241,000
Total-GBHS AL-FAROOQUE HYDERABAD				63,693,000	57,051,000	72,638,000
HB0462	H.M.G.B.MUSLIM HIGH SCHOOL					
A01	Employees Related Expenses.			79,026,000	96,519,000	105,095,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	73	73	47,818,000	52,595,000	54,134,000
A011-1	Pay of Officer	25	26	32,405,000	18,602,000	37,223,000
A011-2	Pay of Other Staff	48	47	15,413,000	33,993,000	16,911,000
A012	ALLOWANCES			31,208,000	43,924,000	50,961,000
A012-1	Regular Allowances			30,658,000	43,417,000	50,411,000
A012-2	Other Allowances (excluding			550,000	507,000	550,000
A03	Operating Expenses			807,000	388,500	860,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			367,000	44,500	404,000
A034	OCCUPANCY COSTS			128,000	32,000	128,000
A039	GENERAL			284,000	284,000	299,000
Total-H.M.G.B.MUSLIM HIGH SCHOOL				79,833,000	96,907,500	105,955,000
HB0463	H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT					
A01	Employees Related Expenses.			116,802,000	109,275,000	146,168,000
A011	PAY	81	77	78,430,000	59,845,000	85,476,000
A011-1	Pay of Officer	31	30	27,443,000	27,257,000	30,858,000
A011-2	Pay of Other Staff	50	47	50,987,000	32,588,000	54,618,000
A012	ALLOWANCES			38,372,000	49,430,000	60,692,000
A012-1	Regular Allowances			37,788,000	48,880,000	60,108,000
A012-2	Other Allowances (excluding			584,000	550,000	584,000
A03	Operating Expenses			1,049,400	557,350	1,128,000
A032	COMMUNICATIONS			71,000	71,000	74,000
A033	UTILITIES			553,000	91,250	609,000
A034	OCCUPANCY COSTS			40,400	10,100	40,000
A039	GENERAL			385,000	385,000	405,000
Total-H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT				117,851,400	109,832,350	147,296,000
HB0464	H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT					
A01	Employees Related Expenses.			43,011,000	57,449,000	59,930,000
A011	PAY	56	56	25,820,000	31,306,000	30,404,000
A011-1	Pay of Officer	18	18	15,269,000	14,457,000	18,098,000
A011-2	Pay of Other Staff	38	38	10,551,000	16,849,000	12,306,000
A012	ALLOWANCES			17,191,000	26,143,000	29,526,000
A012-1	Regular Allowances			16,936,000	25,891,000	29,274,000
A012-2	Other Allowances (excluding			255,000	252,000	252,000
A03	Operating Expenses			793,000	243,000	856,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			494,000	64,000	544,000
A034	OCCUPANCY COSTS			160,000	40,000	160,000
A039	GENERAL			139,000	139,000	152,000
Total-H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT				43,804,000	57,692,000	60,786,000
HB0466	GBHS ISLAMIA MODERN HYDERABAD					
A01	Employees Related Expenses.			73,609,000	82,426,000	85,512,000
A011	PAY	57	54	46,786,000	45,073,000	42,500,000
A011-1	Pay of Officer	26	25	29,024,000	24,864,000	23,214,000
A011-2	Pay of Other Staff	31	29	17,762,000	20,209,000	19,286,000
A012	ALLOWANCES			26,823,000	37,353,000	43,012,000
A012-1	Regular Allowances			26,343,000	36,903,000	42,532,000
A012-2	Other Allowances (excluding			480,000	450,000	480,000
A03	Operating Expenses			1,106,000	554,000	1,179,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			528,000	96,000	581,000
A034	OCCUPANCY COSTS			160,000	40,000	160,000
A039	GENERAL			378,000	378,000	396,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS ISLAMIA MODERN HYDERABAD				74,715,000	84,480,000	86,691,000
HB0467	H.M. GOVT HOPEFUL B.H.S.					
A01	Employees Related Expenses.			50,637,000	62,702,000	67,339,000
A011	PAY	51	49	31,148,000	34,175,000	34,422,000
A011-1	Pay of Officer	16	16	20,827,000	11,369,000	23,411,000
A011-2	Pay of Other Staff	35	33	10,321,000	22,806,000	11,011,000
A012	ALLOWANCES			19,489,000	28,527,000	32,917,000
A012-1	Regular Allowances			19,214,000	28,256,000	32,642,000
A012-2	Other Allowances (excluding			275,000	271,000	275,000
A03	Operating Expenses			943,000	345,750	1,013,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			592,000	100,500	652,000
A034	OCCUPANCY COSTS			141,000	35,250	141,000
A039	GENERAL			172,000	172,000	180,000
Total-H.M. GOVT HOPEFUL B.H.S.				51,580,000	63,047,750	68,352,000
HB0468	GBHS HAJI MANIK BHATTI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			75,245,000	59,912,000	84,574,000
A011	PAY	49	48	51,887,000	32,540,000	52,082,000
A011-1	Pay of Officer	22	21	35,684,000	15,546,000	33,182,000
A011-2	Pay of Other Staff	27	27	16,203,000	16,994,000	18,900,000
A012	ALLOWANCES			23,358,000	27,372,000	32,492,000
A012-1	Regular Allowances			22,934,000	27,037,000	32,157,000
A012-2	Other Allowances (excluding			424,000	335,000	335,000
A03	Operating Expenses			1,025,000	554,750	1,094,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			464,000	101,750	511,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			354,000	354,000	373,000
Total-GBHS HAJI MANIK BHATTI				76,270,000	60,466,750	85,668,000
HB0469	GBHS NOOR MUHAMMAD 2ND SHIFT					
A01	Employees Related Expenses.			65,837,000	76,005,800	85,419,000
A011	PAY	71	70	38,963,000	41,075,000	44,047,000
A011-1	Pay of Officer	20	20	16,655,000	10,142,000	19,309,000
A011-2	Pay of Other Staff	51	50	22,308,000	30,933,000	24,738,000
A012	ALLOWANCES			26,874,000	34,930,800	41,372,000
A012-1	Regular Allowances			26,344,000	34,535,800	40,842,000
A012-2	Other Allowances (excluding			530,000	395,000	530,000
A03	Operating Expenses			1,792,000	1,084,500	1,911,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			686,000	86,500	755,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			920,000	920,000	968,000
Total-GBHS NOOR MUHAMMAD 2ND SHIFT				67,629,000	77,090,300	87,330,000
HB0470	GBHS ISLAMIA MODERN 2ND SHIFT					
A01	Employees Related Expenses.			52,658,000	78,467,250	73,395,000
A011	PAY	66	67	27,650,000	42,686,000	33,084,000
A011-1	Pay of Officer	13	14	12,261,000	17,509,000	15,165,000
A011-2	Pay of Other Staff	53	53	15,389,000	25,177,000	17,919,000
A012	ALLOWANCES			25,008,000	35,781,250	40,311,000
A012-1	Regular Allowances			24,742,000	35,370,250	39,900,000
A012-2	Other Allowances (excluding			266,000	411,000	411,000
A03	Operating Expenses			792,000	246,500	849,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			494,000	56,500	544,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			88,000	88,000	92,000
Total-GBHS ISLAMIA MODERN 2ND SHIFT				53,450,000	78,713,750	74,244,000
HB0471	GBHS SETH HAFIZ PHULLELI					
A01	Employees Related Expenses.			26,665,000	39,516,000	37,281,000
A011	PAY	39	39	15,274,000	21,090,000	16,604,000
A011-1	Pay of Officer	9	9	4,715,000	9,744,000	4,302,000
A011-2	Pay of Other Staff	30	30	10,559,000	11,346,000	12,302,000
A012	ALLOWANCES			11,391,000	18,426,000	20,677,000
A012-1	Regular Allowances			11,166,000	18,167,000	20,418,000
A012-2	Other Allowances (excluding			225,000	259,000	259,000
A03	Operating Expenses			957,000	449,000	1,026,000
A032	COMMUNICATIONS			135,000	135,000	142,000
A033	UTILITIES			515,000	115,000	567,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			163,000	163,000	173,000
Total-GBHS SETH HAFIZ PHULLELI				27,622,000	39,965,000	38,307,000
HB0473	GBHS MASU BHURGRI					
A01	Employees Related Expenses.				31,769,000	
A011	PAY				17,157,000	
A011-1	Pay of Officer				6,809,000	
A011-2	Pay of Other Staff				10,348,000	
A012	ALLOWANCES				14,612,000	
A012-1	Regular Allowances				14,489,000	
A012-2	Other Allowances (excluding				123,000	
A03	Operating Expenses			325,000	81,250	
A033	UTILITIES			181,000	45,250	
A034	OCCUPANCY COSTS			144,000	36,000	
Total-GBHS MASU BHURGRI				325,000	31,850,250	
HB0474	GBHS TANDO HYDER					
A01	Employees Related Expenses.			31,156,000	27,518,600	35,157,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	31	21,622,000	14,736,000	20,314,000
A011-1	Pay of Officer	11	11	12,802,000	6,120,000	10,032,000
A011-2	Pay of Other Staff	21	20	8,820,000	8,616,000	10,282,000
A012	ALLOWANCES			9,534,000	12,782,600	14,843,000
A012-1	Regular Allowances			9,350,000	12,619,600	14,680,000
A012-2	Other Allowances (excluding			184,000	163,000	163,000
A03	Operating Expenses			666,000	324,000	716,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			304,000	70,000	335,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			194,000	194,000	212,000
Total-GBHS TANDO HYDER				31,822,000	27,842,600	35,873,000
HB0475	GBHS M.I.KAZI					
A01	Employees Related Expenses.			29,817,000	29,329,000	31,852,000
A011	PAY	23	23	17,999,000	16,258,000	17,078,000
A011-1	Pay of Officer	9	9	12,898,000	11,253,000	11,133,000
A011-2	Pay of Other Staff	14	14	5,101,000	5,005,000	5,945,000
A012	ALLOWANCES			11,818,000	13,071,000	14,774,000
A012-1	Regular Allowances			11,644,000	12,945,000	14,648,000
A012-2	Other Allowances (excluding			174,000	126,000	126,000
A03	Operating Expenses			604,000	253,750	659,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			404,000	83,750	445,000
A034	OCCUPANCY COSTS			40,000	10,000	40,000
A039	GENERAL			134,000	134,000	147,000
Total-GBHS M.I.KAZI				30,421,000	29,582,750	32,511,000
HB0476	GBHS MIR NABI BUX TOWN					
A01	Employees Related Expenses.			33,214,000	45,292,000	47,400,000
A011	PAY	40	41	19,826,000	24,486,000	23,966,000
A011-1	Pay of Officer	10	11	9,955,000	9,068,000	12,466,000
A011-2	Pay of Other Staff	30	30	9,871,000	15,418,000	11,500,000
A012	ALLOWANCES			13,388,000	20,806,000	23,434,000
A012-1	Regular Allowances			13,130,000	20,567,000	23,195,000
A012-2	Other Allowances (excluding			258,000	239,000	239,000
A03	Operating Expenses			490,000	275,500	523,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			197,000	12,500	217,000
A034	OCCUPANCY COSTS			40,000	10,000	40,000
A039	GENERAL			253,000	253,000	266,000
Total-GBHS MIR NABI BUX TOWN				33,704,000	45,567,500	47,923,000
HB0479	GBHS AL-RAZI HYDERABAD					
A01	Employees Related Expenses.			40,715,000	34,326,000	37,378,000
A011	PAY	27	25	29,131,000	18,825,000	19,023,000
A011-1	Pay of Officer	10	10	19,153,000	11,390,000	9,363,000
A011-2	Pay of Other Staff	17	15	9,978,000	7,435,000	9,660,000
A012	ALLOWANCES			11,584,000	15,501,000	18,355,000
A012-1	Regular Allowances			11,377,000	15,309,000	18,148,000
A012-2	Other Allowances (excluding			207,000	192,000	207,000
A03	Operating Expenses			695,000	382,000	739,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			294,000	89,000	324,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			198,000	198,000	209,000
Total-GBHS AL-RAZI HYDERABAD				41,410,000	34,708,000	38,117,000
HB0480	GBHS RAZA MEMORIAL					
A01	Employees Related Expenses.			58,367,000	49,746,000	73,355,000
A011	PAY	37	37	40,127,000	27,410,000	46,803,000
A011-1	Pay of Officer	14	14	17,281,000	18,812,000	20,188,000
A011-2	Pay of Other Staff	23	23	22,846,000	8,598,000	26,615,000
A012	ALLOWANCES			18,240,000	22,336,000	26,552,000
A012-1	Regular Allowances			17,913,000	22,085,000	26,301,000
A012-2	Other Allowances (excluding			327,000	251,000	251,000
A03	Operating Expenses			1,107,000	373,500	1,191,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			747,000	121,500	821,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			194,000	194,000	203,000
Total-GBHS RAZA MEMORIAL				59,474,000	50,119,500	74,546,000
HB0481	GBHS ALLAMA IQBAL HYDERABAD					
A01	Employees Related Expenses.			125,573,000	102,156,000	167,399,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	81	80	89,927,000	55,758,000	107,942,000
A011-1	Pay of Officer	36	36	28,208,000	22,355,000	39,467,000
A011-2	Pay of Other Staff	45	44	61,719,000	33,403,000	68,475,000
A012	ALLOWANCES			35,646,000	46,398,000	59,457,000
A012-1	Regular Allowances			35,065,000	45,782,000	58,841,000
A012-2	Other Allowances (excluding			581,000	616,000	616,000
A03	Operating Expenses			801,000	390,750	854,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			380,000	77,750	419,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			247,000	247,000	260,000
Total-GBHS ALLAMA IQBAL HYDERABAD				126,374,000	102,546,750	168,253,000
HB0482	GBHS ALLAMA IQBAL 2ND SHIFT					
A01	Employees Related Expenses.			39,821,000	61,021,000	64,145,000
A011	PAY	63	63	27,584,000	33,199,000	32,197,000
A011-1	Pay of Officer	10	10	14,453,000	10,566,000	16,910,000
A011-2	Pay of Other Staff	53	53	13,131,000	22,633,000	15,287,000
A012	ALLOWANCES			12,237,000	27,822,000	31,948,000
A012-1	Regular Allowances			12,042,000	27,564,000	31,690,000
A012-2	Other Allowances (excluding			195,000	258,000	258,000
A03	Operating Expenses			1,032,000	451,500	1,103,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			549,000	120,000	605,000
A034	OCCUPANCY COSTS			202,000	50,500	202,000
A039	GENERAL			239,000	239,000	252,000
Total-GBHS ALLAMA IQBAL 2ND SHIFT				40,853,000	61,472,500	65,248,000
HB0483	GBHS ALLAMA IQBAL NO.2 HYDERABAD					
A01	Employees Related Expenses.			47,962,000	59,660,000	60,467,000
A011	PAY	49	49	28,724,000	32,361,000	29,055,000
A011-1	Pay of Officer	14	14	19,766,000	11,985,000	18,619,000
A011-2	Pay of Other Staff	35	35	8,958,000	20,376,000	10,436,000
A012	ALLOWANCES			19,238,000	27,299,000	31,412,000
A012-1	Regular Allowances			19,055,000	27,004,000	31,117,000
A012-2	Other Allowances (excluding			183,000	295,000	295,000
A03	Operating Expenses			730,000	405,750	772,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			268,000	51,750	295,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			278,000	278,000	291,000
Total-GBHS ALLAMA IQBAL NO.2 HYDERABAD				48,692,000	60,065,750	61,239,000
HB0484	GBHS NOORE ISLAM					
A01	Employees Related Expenses.			42,994,000	38,196,000	51,820,000
A011	PAY	41	41	30,650,000	20,655,000	31,208,000
A011-1	Pay of Officer	14	14	17,641,000	10,100,000	16,028,000
A011-2	Pay of Other Staff	27	27	13,009,000	10,555,000	15,180,000
A012	ALLOWANCES			12,344,000	17,541,000	20,612,000
A012-1	Regular Allowances			12,110,000	17,324,000	20,395,000
A012-2	Other Allowances (excluding			234,000	217,000	217,000
A03	Operating Expenses			750,000	411,750	796,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			282,000	51,750	311,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			282,000	282,000	297,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GBHS NOORE ISLAM				43,744,000	39,207,750	52,616,000
HB0485	GBHS ROOHE ISLAM					
A01	Employees Related Expenses.			42,758,000	36,241,250	54,325,000
A011	PAY	39	39	29,432,000	19,473,000	34,392,000
A011-1	Pay of Officer	12	12	20,755,000	7,061,000	24,283,000
A011-2	Pay of Other Staff	27	27	8,677,000	12,412,000	10,109,000
A012	ALLOWANCES			13,326,000	16,768,250	19,933,000
A012-1	Regular Allowances			13,092,000	16,576,250	19,741,000
A012-2	Other Allowances (excluding			234,000	192,000	192,000
A03	Operating Expenses			1,273,000	418,000	1,374,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			847,000	83,500	932,000
A034	OCCUPANCY COSTS			122,000	30,500	122,000
A039	GENERAL			262,000	262,000	276,000
A05	Grants subsidies and Write off Loans				600,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-GBHS ROOHE ISLAM				44,031,000	37,259,250	55,699,000
HB0486	GBHS HYDERABAD					
A01	Employees Related Expenses.			63,876,000	65,909,550	82,003,000
A011	PAY	38	37	41,797,000	36,315,300	46,584,000
A011-1	Pay of Officer	17	17	27,171,000	21,259,300	30,542,000
A011-2	Pay of Other Staff	21	20	14,626,000	15,056,000	16,042,000
A012	ALLOWANCES			22,079,000	29,594,250	35,419,000
A012-1	Regular Allowances			21,749,000	29,278,250	35,089,000
A012-2	Other Allowances (excluding			330,000	316,000	330,000
A03	Operating Expenses			1,158,000	424,500	1,245,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			712,000	86,500	783,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			296,000	296,000	312,000
Total-GBHS HYDERABAD				65,034,000	66,334,050	83,248,000
HB0487	GBHS LATIFABAD NO. 7 HYDERABAD					
A01	Employees Related Expenses.			84,887,000	88,428,000	113,291,000
A011	PAY	66	65	56,850,000	48,437,000	67,250,000
A011-1	Pay of Officer	28	27	32,146,000	32,324,000	38,410,000
A011-2	Pay of Other Staff	38	38	24,704,000	16,113,000	28,840,000
A012	ALLOWANCES			28,037,000	39,991,000	46,041,000
A012-1	Regular Allowances			27,590,000	39,580,000	45,630,000
A012-2	Other Allowances (excluding			447,000	411,000	411,000
A03	Operating Expenses			1,364,000	787,750	1,455,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			552,000	83,750	608,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			620,000	620,000	653,000
Total-GBHS LATIFABAD NO. 7 HYDERABAD				86,251,000	89,215,750	114,746,000
HB0488	H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC					
A01	Employees Related Expenses.			115,059,000	130,655,000	158,743,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	107	104	70,816,000	71,120,000	88,506,000
A011-1	Pay of Officer	24	25	31,252,000	25,636,000	35,929,000
A011-2	Pay of Other Staff	83	79	39,564,000	45,484,000	52,577,000
A012	ALLOWANCES			44,243,000	59,535,000	70,237,000
A012-1	Regular Allowances			43,443,000	58,767,000	69,437,000
A012-2	Other Allowances (excluding			800,000	768,000	800,000
A03	Operating Expenses			1,033,000	384,000	1,108,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			682,000	153,000	750,000
A034	OCCUPANCY COSTS			160,000	40,000	160,000
A039	GENERAL			162,000	162,000	168,000
Total-H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC				116,092,000	131,039,000	159,851,000
HB0490	GGHS TANDO JAM					
A01	Employees Related Expenses.			43,706,000	33,539,000	51,176,000
A011	PAY	57	54	29,337,000	19,443,000	30,987,000
A011-1	Pay of Officer	25	25	7,524,000	3,762,000	8,462,000
A011-2	Pay of Other Staff	32	29	21,813,000	15,681,000	22,525,000
A012	ALLOWANCES			14,369,000	14,096,000	20,189,000
A012-1	Regular Allowances			14,086,000	13,900,000	19,906,000
A012-2	Other Allowances (excluding			283,000	196,000	283,000
A03	Operating Expenses			759,000	291,500	825,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			506,000	98,500	557,000
A034	OCCUPANCY COSTS			80,000	20,000	80,000
A039	GENERAL			135,000	135,000	148,000
Total-GGHS TANDO JAM				44,465,000	33,830,500	52,001,000
HB0491	GGHS MADRASATUL BINAT HYDERABAD					
A01	Employees Related Expenses.			161,720,000	147,873,000	216,465,000
A011	PAY	107	106	113,026,000	81,132,000	134,748,000
A011-1	Pay of Officer	42	43	43,797,000	34,771,000	57,784,000
A011-2	Pay of Other Staff	65	63	69,229,000	46,361,000	76,964,000
A012	ALLOWANCES			48,694,000	66,741,000	81,717,000
A012-1	Regular Allowances			47,803,000	65,747,000	80,723,000
A012-2	Other Allowances (excluding			891,000	994,000	994,000
A03	Operating Expenses			1,511,000	874,000	1,614,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			641,000	124,000	706,000
A034	OCCUPANCY COSTS			160,000	40,000	160,000
A039	GENERAL			657,000	657,000	692,000
Total-GGHS MADRASATUL BINAT HYDERABAD				163,231,000	148,747,000	218,079,000
HB0493	GGHS NOOR MOHAMMAD HYDERABAD					
A01	Employees Related Expenses.			53,747,000	64,351,000	64,627,000
A011	PAY	45	43	32,061,000	35,428,000	30,695,000
A011-1	Pay of Officer	20	20	13,679,000	21,617,000	14,246,000
A011-2	Pay of Other Staff	25	23	18,382,000	13,811,000	16,449,000
A012	ALLOWANCES			21,686,000	28,923,000	33,932,000
A012-1	Regular Allowances			21,321,000	28,577,000	33,567,000
A012-2	Other Allowances (excluding			365,000	346,000	365,000
A03	Operating Expenses			613,000	250,500	668,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			371,000	38,500	409,000
A034	OCCUPANCY COSTS			40,000	10,000	40,000
A039	GENERAL			159,000	159,000	174,000
Total-GGHS NOOR MOHAMMAD HYDERABAD				54,360,000	64,601,500	65,295,000
HB0494	GHS NOOR MUHAMMAD HYDERABAD					
A01	Employees Related Expenses.			59,876,000	62,106,000	74,721,000
A011	PAY	44	43	36,692,000	33,927,000	42,836,000
A011-1	Pay of Officer	20	20	20,338,000	17,146,000	23,750,000
A011-2	Pay of Other Staff	24	23	16,354,000	16,781,000	19,086,000
A012	ALLOWANCES			23,184,000	28,179,000	31,885,000
A012-1	Regular Allowances			22,807,000	27,826,000	31,532,000
A012-2	Other Allowances (excluding			377,000	353,000	353,000
A03	Operating Expenses			1,023,000	315,000	1,103,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			709,000	92,500	780,000
A034	OCCUPANCY COSTS			122,000	30,500	122,000
A039	GENERAL			154,000	154,000	161,000
Total-GHS NOOR MUHAMMAD HYDERABAD				60,899,000	62,421,000	75,824,000
HB0495	GHS BAKRA MANDI HYDERABAD					
A01	Employees Related Expenses.			75,988,000	71,272,000	101,270,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	60	61	53,435,000	38,440,000	63,171,000
A011-1	Pay of Officer	27	28	26,812,000	12,461,000	32,139,000
A011-2	Pay of Other Staff	33	33	26,623,000	25,979,000	31,032,000
A012	ALLOWANCES			22,553,000	32,832,000	38,099,000
A012-1	Regular Allowances			22,090,000	32,346,000	37,613,000
A012-2	Other Allowances (excluding			463,000	486,000	486,000
A03	Operating Expenses			1,613,000	740,750	1,732,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			857,000	92,750	943,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			553,000	553,000	583,000
Total-GHS BAKRA MANDI HYDERABAD				77,601,000	72,012,750	103,002,000
HB0496	GGHS SHEHWANI PARA HYDERABAD					
A01	Employees Related Expenses.			49,873,000	62,098,000	66,672,000
A011	PAY	49	49	29,095,000	33,801,000	34,401,000
A011-1	Pay of Officer	14	14	15,953,000	11,569,000	18,942,000
A011-2	Pay of Other Staff	35	35	13,142,000	22,232,000	15,459,000
A012	ALLOWANCES			20,778,000	28,297,000	32,271,000
A012-1	Regular Allowances			20,449,000	27,968,000	31,942,000
A012-2	Other Allowances (excluding			329,000	329,000	329,000
A03	Operating Expenses			939,000	286,750	1,009,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			614,000	69,750	675,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			153,000	153,000	161,000
Total-GGHS SHEHWANI PARA HYDERABAD				50,812,000	62,384,750	67,681,000
HB0497	GGHS QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			121,933,000	100,957,680	146,670,000
A011	PAY	67	64	83,973,000	55,171,680	89,166,000
A011-1	Pay of Officer	34	33	42,434,000	27,381,680	43,454,000
A011-2	Pay of Other Staff	33	31	41,539,000	27,790,000	45,712,000
A012	ALLOWANCES			37,960,000	45,786,000	57,504,000
A012-1	Regular Allowances			37,327,000	45,178,000	56,871,000
A012-2	Other Allowances (excluding			633,000	608,000	633,000
A03	Operating Expenses			832,000	461,750	885,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			370,000	107,750	407,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			291,000	291,000	306,000
Total-GGHS QASIMABAD HYDERABAD				122,765,000	101,419,430	147,555,000
HB0499	GGHS ZEENATU					
A01	Employees Related Expenses.			35,409,000	48,444,000	50,388,000
A011	PAY	41	42	21,392,000	26,333,000	25,719,000
A011-1	Pay of Officer	14	15	8,445,000	10,297,000	10,650,000
A011-2	Pay of Other Staff	27	27	12,947,000	16,036,000	15,069,000
A012	ALLOWANCES			14,017,000	22,111,000	24,669,000
A012-1	Regular Allowances			13,810,000	21,877,000	24,435,000
A012-2	Other Allowances (excluding			207,000	234,000	234,000
A03	Operating Expenses			1,202,000	799,000	1,278,000
A032	COMMUNICATIONS			90,000	90,000	94,000
A033	UTILITIES			442,000	159,000	487,000
A034	OCCUPANCY COSTS			160,000	40,000	160,000
A039	GENERAL			510,000	510,000	537,000
Total-GGHS ZEENATU				36,611,000	49,243,000	51,666,000
HB0500	H. M. GIRLS R.I.H.S. LATIFABAD 4.					
A01	Employees Related Expenses.			43,471,000	39,789,000	49,153,000
A011	PAY	34	34	30,618,000	21,674,000	28,042,000
A011-1	Pay of Officer	12	12	20,234,000	11,711,000	15,890,000
A011-2	Pay of Other Staff	22	22	10,384,000	9,963,000	12,152,000
A012	ALLOWANCES			12,853,000	18,115,000	21,111,000
A012-1	Regular Allowances			12,625,000	17,870,000	20,864,000
A012-2	Other Allowances (excluding			228,000	245,000	247,000
A03	Operating Expenses			1,052,000	327,500	1,132,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			709,000	92,500	780,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			157,000	157,000	164,000
Total-H. M. GIRLS R.I.H.S. LATIFABAD 4.				44,523,000	40,116,500	50,285,000
HB0501	GGHS HANI LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			65,638,000	64,382,000	82,949,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	44	43,066,000	35,404,000	47,626,000
A011-1	Pay of Officer	19	19	24,976,000	18,263,000	28,093,000
A011-2	Pay of Other Staff	27	25	18,090,000	17,141,000	19,533,000
A012	ALLOWANCES			22,572,000	28,978,000	35,323,000
A012-1	Regular Allowances			22,170,000	28,644,000	34,921,000
A012-2	Other Allowances (excluding			402,000	334,000	402,000
A03	Operating Expenses			1,152,000	515,000	1,233,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			622,000	105,000	685,000
A034	OCCUPANCY COSTS			160,000	40,000	160,000
A039	GENERAL			324,000	324,000	340,000
Total-GGHS HANI LATIFABAD HYDERABAD				66,790,000	64,897,000	84,182,000
HB0502	GGHS SIR SYED LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			69,745,000	86,300,000	91,856,000
A011	PAY	69	67	44,856,000	47,043,000	47,189,000
A011-1	Pay of Officer	16	17	17,422,000	17,157,000	20,384,000
A011-2	Pay of Other Staff	53	50	27,434,000	29,886,000	26,805,000
A012	ALLOWANCES			24,889,000	39,257,000	44,667,000
A012-1	Regular Allowances			24,499,000	38,790,000	44,200,000
A012-2	Other Allowances (excluding			390,000	467,000	467,000
A03	Operating Expenses			1,833,000	647,250	1,981,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			1,156,000	178,750	1,272,000
A034	OCCUPANCY COSTS			278,000	69,500	278,000
A038	TRAVEL &			42,000	42,000	46,000
	TRANSPORTATION					
A039	GENERAL			257,000	257,000	280,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHS SIR SYED LATIFABAD HYDERABAD				71,578,000	88,447,250	93,837,000
HB0503	GGHS LATIFABAD NO.10 HYDERABAD					
A01	Employees Related Expenses.			170,420,000	131,210,000	210,747,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	114	111	120,068,000	71,046,000	131,859,000
A011-1	Pay of Officer	48	48	64,581,000	25,573,000	81,145,000
A011-2	Pay of Other Staff	66	63	55,487,000	45,473,000	50,714,000
A012	ALLOWANCES			50,352,000	60,164,000	78,888,000
A012-1	Regular Allowances			49,274,000	59,338,000	77,810,000
A012-2	Other Allowances (excluding			1,078,000	826,000	1,078,000
A03	Operating Expenses			1,119,000	690,750	1,191,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			404,000	83,750	445,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			543,000	543,000	573,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GGHS LATIFABAD NO.10 HYDERABAD				171,539,000	134,300,750	211,938,000
HB0505	GGHS LATIFABAD NO. 6 HYDERABAD					
A01	Employees Related Expenses.			119,442,000	123,697,600	156,073,000
A011	PAY	97	96	77,770,000	67,371,000	91,593,000
A011-1	Pay of Officer	29	30	34,479,000	21,988,000	41,160,000
A011-2	Pay of Other Staff	68	66	43,291,000	45,383,000	50,433,000
A012	ALLOWANCES			41,672,000	56,326,600	64,480,000
A012-1	Regular Allowances			40,878,000	55,476,600	63,630,000
A012-2	Other Allowances (excluding			794,000	850,000	850,000
A03	Operating Expenses			2,345,000	1,472,750	2,450,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			857,000	92,750	943,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			1,302,000	1,302,000	1,319,000
Total-GGHS LATIFABAD NO. 6 HYDERABAD				121,787,000	125,170,350	158,523,000
HB0507	GGHS TANDO					
A01	Employees Related Expenses.			47,487,000	53,932,000	61,950,000
A011	PAY	47	47	28,825,000	29,213,000	33,719,000
A011-1	Pay of Officer	16	16	16,194,000	10,191,000	18,935,000
A011-2	Pay of Other Staff	31	31	12,631,000	19,022,000	14,784,000
A012	ALLOWANCES			18,662,000	24,719,000	28,231,000
A012-1	Regular Allowances			18,382,000	24,420,000	27,932,000
A012-2	Other Allowances (excluding			280,000	299,000	299,000
A03	Operating Expenses			814,000	385,750	874,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			390,000	69,750	429,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			242,000	242,000	261,000
Total-GGHS TANDO				48,301,000	54,317,750	62,824,000
HB0508	H.M. KHALID MEMORIAL H.S.RAILWAY COLONY					
A01	Employees Related Expenses.			47,788,000	43,344,000	61,423,000
A011	PAY	36	36	33,130,000	23,669,000	38,648,000
A011-1	Pay of Officer	17	17	19,115,000	13,001,000	22,338,000
A011-2	Pay of Other Staff	19	19	14,015,000	10,668,000	16,310,000
A012	ALLOWANCES			14,658,000	19,675,000	22,775,000
A012-1	Regular Allowances			14,418,000	19,428,000	22,528,000
A012-2	Other Allowances (excluding			240,000	247,000	247,000
A03	Operating Expenses			365,000	304,250	383,000
A033	UTILITIES			45,000	11,250	50,000
A034	OCCUPANCY COSTS			36,000	9,000	36,000
A039	GENERAL			284,000	284,000	297,000
Total-H.M. KHALID MEMORIAL H.S.RAILWAY COLONY				48,153,000	43,648,250	61,806,000
HB0509	H.M.G.G.H.S. HIMAYATUL ISLAM					
A01	Employees Related Expenses.			190,128,000	195,180,399	261,908,000
A011	PAY	155	151	125,335,000	106,090,000	156,751,000
A011-1	Pay of Officer	58	58	54,404,000	44,386,000	69,910,000
A011-2	Pay of Other Staff	97	93	70,931,000	61,704,000	86,841,000
A012	ALLOWANCES			64,793,000	89,090,399	105,157,000
A012-1	Regular Allowances			63,664,000	87,856,000	104,028,000
A012-2	Other Allowances (excluding			1,129,000	1,234,399	1,129,000
A03	Operating Expenses			1,486,000	708,750	1,595,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			812,000	142,750	894,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			492,000	492,000	517,000
Total-H.M.G.G.H.S. HIMAYATUL ISLAM				191,614,000	195,889,149	263,503,000
HB0511	GGHS M.A.JINAH LATIFABAD					
A01	Employees Related Expenses.			181,915,000	174,218,000	237,417,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	134	131	115,880,000	95,033,000	139,483,000
A011-1	Pay of Officer	63	62	46,483,000	45,620,000	53,035,000
A011-2	Pay of Other Staff	71	69	69,397,000	49,413,000	86,448,000
A012	ALLOWANCES			66,035,000	79,185,000	97,934,000
A012-1	Regular Allowances			64,850,000	78,220,000	96,749,000
A012-2	Other Allowances (excluding			1,185,000	965,000	1,185,000
A03	Operating Expenses			1,761,000	1,259,750	1,880,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			596,000	94,750	656,000
A039	GENERAL			1,087,000	1,087,000	1,142,000
Total-GGHS M.A.JINAH LATIFABAD				183,676,000	175,477,750	239,297,000
HB0514	GGHS WAHDAT COLONY					
A01	Employees Related Expenses.			65,804,000	92,974,000	98,828,000
A011	PAY	72	72	36,342,000	51,102,000	50,473,000
A011-1	Pay of Officer	18	19	15,119,000	15,533,000	17,480,000
A011-2	Pay of Other Staff	54	53	21,223,000	35,569,000	32,993,000
A012	ALLOWANCES			29,462,000	41,872,000	48,355,000
A012-1	Regular Allowances			28,888,000	41,301,000	47,781,000
A012-2	Other Allowances (excluding			574,000	571,000	574,000
A03	Operating Expenses			1,245,000	391,500	6,006,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			928,000	166,750	1,020,000
A034	OCCUPANCY COSTS			123,000	30,750	123,000
A038	TRAVEL & TRANSPORTATION					2,452,000
A039	GENERAL			152,000	152,000	2,367,000
Total-GGHS WAHDAT COLONY				67,049,000	93,365,500	104,834,000
HB0516	GGHS PHULELI HYDERABAD					
A01	Employees Related Expenses.			17,227,000	26,427,000	31,152,000
A011	PAY	17	18	14,859,000	14,873,000	17,629,000
A011-1	Pay of Officer	7	8	8,336,000	9,840,000	10,059,000
A011-2	Pay of Other Staff	10	10	6,523,000	5,033,000	7,570,000
A012	ALLOWANCES			2,368,000	11,554,000	13,523,000
A012-1	Regular Allowances			2,256,000	11,446,000	13,415,000
A012-2	Other Allowances (excluding			112,000	108,000	108,000
A03	Operating Expenses			787,000	416,750	838,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			370,000	107,750	407,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			246,000	246,000	259,000
Total-GGHS PHULELI HYDERABAD				18,014,000	26,843,750	31,990,000
HB0517	H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.					
A01	Employees Related Expenses.			54,900,000	31,670,000	82,854,000
A011	PAY	183	178	54,900,000	17,546,000	62,213,000
A011-1	Pay of Officer	5		1,500,000	6,839,000	
A011-2	Pay of Other Staff	178	178	53,400,000	10,707,000	62,213,000
A012	ALLOWANCES				14,124,000	20,641,000
A012-1	Regular Allowances				13,951,000	20,468,000
A012-2	Other Allowances (excluding				173,000	173,000
Total-H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.				54,900,000	31,670,000	82,854,000
HB0518	GGHS HUSRI TALUKA HYDERABAD					
A01	Employees Related Expenses.			21,087,000	15,353,000	23,975,000
A011	PAY	22	22	14,772,000	9,328,000	16,599,000
A011-1	Pay of Officer	10	10	4,802,000	2,401,000	4,983,000
A011-2	Pay of Other Staff	12	12	9,970,000	6,927,000	11,616,000
A012	ALLOWANCES			6,315,000	6,025,000	7,376,000
A012-1	Regular Allowances			6,237,000	5,948,000	7,299,000
A012-2	Other Allowances (excluding			78,000	77,000	77,000
A03	Operating Expenses			1,174,600	313,900	1,273,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			806,600	53,900	887,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			200,000	200,000	217,000
Total-GGHS HUSRI TALUKA HYDERABAD				22,261,600	15,666,900	25,248,000
HB0519	GBHS HIMAYATUL ISLAM					
A01	Employees Related Expenses.			138,191,000	136,482,000	200,181,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	104	102	97,495,000	74,554,000	126,320,000
A011-1	Pay of Officer	39	40	38,439,000	42,031,000	52,089,000
A011-2	Pay of Other Staff	65	62	59,056,000	32,523,000	74,231,000
A012	ALLOWANCES			40,696,000	61,928,000	73,861,000
A012-1	Regular Allowances			39,918,000	61,215,000	73,083,000
A012-2	Other Allowances (excluding			778,000	713,000	778,000
A03	Operating Expenses			1,388,000	751,000	1,484,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			626,000	109,000	690,000
A034	OCCUPANCY COSTS			160,000	40,000	160,000
A039	GENERAL			558,000	558,000	588,000
Total-GBHS HIMAYATUL ISLAM				139,579,000	137,233,000	201,665,000
HB0520	GBHS MODREN LATIFABAD					
A01	Employees Related Expenses.			29,925,000	22,764,000	31,632,000
A011	PAY	26	25	21,859,000	12,201,000	18,527,000
A011-1	Pay of Officer	8	8	13,522,000	6,911,000	9,306,000
A011-2	Pay of Other Staff	18	17	8,337,000	5,290,000	9,221,000
A012	ALLOWANCES			8,066,000	10,563,000	13,105,000
A012-1	Regular Allowances			7,894,000	10,415,000	12,933,000
A012-2	Other Allowances (excluding			172,000	148,000	172,000
A03	Operating Expenses			1,099,000	502,500	1,192,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			556,000	65,250	612,000
A034	OCCUPANCY COSTS			141,000	35,250	141,000
A039	GENERAL			360,000	360,000	395,000
Total-GBHS MODREN LATIFABAD				31,024,000	23,266,500	32,824,000
HB0521	GBHS SACHAL SARMAST COLONY					
A01	Employees Related Expenses.			22,328,000	21,641,000	26,327,000
A011	PAY	20	19	13,643,000	11,584,000	13,690,000
A011-1	Pay of Officer	8	8	6,062,000	2,956,000	5,666,000
A011-2	Pay of Other Staff	12	11	7,581,000	8,628,000	8,024,000
A012	ALLOWANCES			8,685,000	10,057,000	12,637,000
A012-1	Regular Allowances			8,546,000	9,928,000	12,498,000
A012-2	Other Allowances (excluding			139,000	129,000	139,000
A03	Operating Expenses			944,000	367,750	1,014,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			576,000	107,750	634,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			182,000	182,000	192,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GBHS SACHAL SARMAST COLONY				23,272,000	22,608,750	27,341,000
HB0522	H.M.G.B.H.S.OLD WAHDAT COLONY					
A01	Employees Related Expenses.			44,788,000	58,151,000	61,150,000
A011	PAY	56	55	26,432,000	31,557,000	30,827,000
A011-1	Pay of Officer	10	9	14,056,000	8,397,000	16,409,000
A011-2	Pay of Other Staff	46	46	12,376,000	23,160,000	14,418,000
A012	ALLOWANCES			18,356,000	26,594,000	30,323,000
A012-1	Regular Allowances			18,008,000	26,297,000	30,026,000
A012-2	Other Allowances (excluding			348,000	297,000	297,000
A03	Operating Expenses			978,000	401,750	1,050,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			552,000	83,750	608,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			252,000	252,000	267,000
Total-H.M.G.B.H.S.OLD WAHDAT COLONY				45,766,000	58,552,750	62,200,000
HB0524	GBHS MILLATABAD LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			26,434,000	42,782,800	37,124,000
A011	PAY	40	40	13,142,000	23,395,000	15,292,000
A011-1	Pay of Officer	9	9	2,396,000	3,962,000	2,773,000
A011-2	Pay of Other Staff	31	31	10,746,000	19,433,000	12,519,000
A012	ALLOWANCES			13,292,000	19,387,800	21,832,000
A012-1	Regular Allowances			13,105,000	19,157,800	21,602,000
A012-2	Other Allowances (excluding			187,000	230,000	230,000
A03	Operating Expenses			906,000	166,750	980,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			709,000	77,750	781,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			23,000	23,000	24,000
Total-GBHS MILLATABAD LATIFABAD HYDERABAD				27,340,000	42,949,550	38,104,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0526	GBHS SAKHI WAHAB HYDERABAD					
A01	Employees Related Expenses.			22,956,000	29,817,780	31,666,000
A011	PAY	30	30	14,011,000	16,224,780	16,316,000
A011-1	Pay of Officer	7	7	6,241,000	5,264,780	7,264,000
A011-2	Pay of Other Staff	23	23	7,770,000	10,960,000	9,052,000
A012	ALLOWANCES			8,945,000	13,593,000	15,350,000
A012-1	Regular Allowances			8,805,000	13,434,000	15,191,000
A012-2	Other Allowances (excluding			140,000	159,000	159,000
A03	Operating Expenses			168,000	168,000	174,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A039	GENERAL			154,000	154,000	160,000
Total-GBHS SAKHI WAHAB HYDERABAD				23,124,000	29,985,780	31,840,000
HB0527	GBHS DETHA HYDERABAD					
A01	Employees Related Expenses.			33,428,000	51,026,000	48,660,000
A011	PAY	52	53	18,123,000	27,421,000	21,944,000
A011-1	Pay of Officer	10	11	7,944,000	6,069,000	10,119,000
A011-2	Pay of Other Staff	42	42	10,179,000	21,352,000	11,825,000
A012	ALLOWANCES			15,305,000	23,605,000	26,716,000
A012-1	Regular Allowances			15,036,000	23,297,000	26,408,000
A012-2	Other Allowances (excluding			269,000	308,000	308,000
A03	Operating Expenses			780,000	189,000	855,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			591,000		650,000
A039	GENERAL			145,000	145,000	159,000
Total-GBHS DETHA HYDERABAD				34,208,000	51,215,000	49,515,000
HB0528	GBHS CHUKKH HYDERABAD					
A01	Employees Related Expenses.			22,136,000	26,721,000	30,820,000
A011	PAY	42	42	13,663,000	14,341,000	16,809,000
A011-1	Pay of Officer	15	15	5,691,000	3,691,000	7,477,000
A011-2	Pay of Other Staff	27	27	7,972,000	10,650,000	9,332,000
A012	ALLOWANCES			8,473,000	12,380,000	14,011,000
A012-1	Regular Allowances			8,327,000	12,252,000	13,883,000
A012-2	Other Allowances (excluding			146,000	128,000	128,000
A03	Operating Expenses			283,000	222,000	306,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			61,000		67,000
A039	GENERAL			212,000	212,000	229,000
Total-GBHS CHUKKH HYDERABAD				22,419,000	26,943,000	31,126,000
HB0529	GBHS TANDO					
A01	Employees Related Expenses.			50,138,000	56,308,120	66,008,000
A011	PAY	58	56	31,743,000	30,343,120	35,645,000
A011-1	Pay of Officer	19	17	16,380,000	12,307,120	18,405,000
A011-2	Pay of Other Staff	39	39	15,363,000	18,036,000	17,240,000
A012	ALLOWANCES			18,395,000	25,965,000	30,363,000
A012-1	Regular Allowances			18,032,000	25,552,000	29,943,000
A012-2	Other Allowances (excluding			363,000	413,000	420,000
A03	Operating Expenses			550,000	364,500	589,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			199,000	13,500	219,000
A039	GENERAL			306,000	306,000	323,000
Total-GBHS TANDO				50,688,000	56,672,620	66,597,000
HB0530	GBHS MUHAMM					
A01	Employees Related Expenses.			24,439,000	23,760,000	32,591,000
A011	PAY	35	36	16,424,000	12,698,000	19,977,000
A011-1	Pay of Officer	11	12	6,102,000	2,790,000	7,958,000
A011-2	Pay of Other Staff	24	24	10,322,000	9,908,000	12,019,000
A012	ALLOWANCES			8,015,000	11,062,000	12,614,000
A012-1	Regular Allowances			7,865,000	10,950,000	12,502,000
A012-2	Other Allowances (excluding			150,000	112,000	112,000
A03	Operating Expenses			812,000	383,750	873,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			378,000	57,750	416,000
A034	OCCUPANCY COSTS			144,000	36,000	144,000
A039	GENERAL			248,000	248,000	269,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHS MUHAMM				25,251,000	26,543,750	33,464,000
HB0531	GBHS HATRI					
A01	Employees Related Expenses.			24,713,000	34,174,000	34,533,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	14,548,000	18,508,000	16,938,000
A011-1	Pay of Officer	10	10	2,229,000	5,965,000	2,587,000
A011-2	Pay of Other Staff	25	25	12,319,000	12,543,000	14,351,000
A012	ALLOWANCES			10,165,000	15,666,000	17,595,000
A012-1	Regular Allowances			9,995,000	15,494,000	17,423,000
A012-2	Other Allowances (excluding			170,000	172,000	172,000
A03	Operating Expenses			271,000	124,000	300,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			147,000		162,000
A039	GENERAL			122,000	122,000	136,000
Total-GBHS HATRI				24,984,000	34,298,000	34,833,000
HB0532	GBHS HUSSAINABAD					
A01	Employees Related Expenses.			18,927,000	15,806,000	23,766,000
A011	PAY	30	30	13,099,000	8,551,000	15,299,000
A011-1	Pay of Officer	8	8	7,491,000	3,492,000	8,765,000
A011-2	Pay of Other Staff	22	22	5,608,000	5,059,000	6,534,000
A012	ALLOWANCES			5,828,000	7,255,000	8,467,000
A012-1	Regular Allowances			5,725,000	7,174,000	8,386,000
A012-2	Other Allowances (excluding			103,000	81,000	81,000
A03	Operating Expenses			187,000	126,000	206,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			61,000		67,000
A039	GENERAL			117,000	117,000	130,000
Total-GBHS HUSSAINABAD				19,114,000	15,932,000	23,972,000
HB0536	GBHS KARAN KHAN SHORO HYDERABAD					
A01	Employees Related Expenses.			36,914,000	40,393,000	41,713,000
A011	PAY	41	41	22,945,000	21,857,000	20,891,000
A011-1	Pay of Officer	8	8	8,702,000	8,486,000	4,299,000
A011-2	Pay of Other Staff	33	33	14,243,000	13,371,000	16,592,000
A012	ALLOWANCES			13,969,000	18,536,000	20,822,000
A012-1	Regular Allowances			13,752,000	18,295,000	20,580,000
A012-2	Other Allowances (excluding			217,000	241,000	242,000
A03	Operating Expenses			324,000	324,000	355,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			122,000	122,000	134,000
A039	GENERAL			202,000	202,000	221,000
Total-GBHS KARAN KHAN SHORO HYDERABAD				37,238,000	40,717,000	42,068,000
JO0181	GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE					
A01	Employees Related Expenses.			25,157,000	24,284,000	26,552,000
A011	PAY	22	22	17,594,000	13,279,000	13,950,000
A011-1	Pay of Officer	7	7	10,132,000	7,768,000	5,310,000
A011-2	Pay of Other Staff	15	15	7,462,000	5,511,000	8,640,000
A012	ALLOWANCES			7,563,000	11,005,000	12,602,000
A012-1	Regular Allowances			7,355,000	10,864,000	12,461,000
A012-2	Other Allowances (excluding			208,000	141,000	141,000
A03	Operating Expenses			565,000	565,000	851,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			10,000	10,000	11,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			506,000	506,000	537,000
Total-GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE				25,722,000	24,849,000	27,403,000
JO0182	GBHS JAMSHORO					
A01	Employees Related Expenses.			75,366,000	79,495,000	99,846,000
A011	PAY	61	60	49,652,000	43,584,000	58,803,000
A011-1	Pay of Officer	22	22	28,429,000	28,417,000	34,081,000
A011-2	Pay of Other Staff	39	38	21,223,000	15,167,000	24,722,000
A012	ALLOWANCES			25,714,000	35,911,000	41,043,000
A012-1	Regular Allowances			25,234,000	35,434,000	40,566,000
A012-2	Other Allowances (excluding			480,000	477,000	477,000
A03	Operating Expenses			1,401,000	1,307,000	1,720,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			105,000	11,000	115,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			1,280,000	1,280,000	1,336,000
Total-GBHS JAMSHORO				76,767,000	80,802,000	101,566,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0183	GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM					
A01	Employees Related Expenses.			78,997,000	88,274,000	102,615,000
A011	PAY	69	67	48,610,000	48,093,000	55,066,000
A011-1	Pay of Officer	22	22	31,014,000	26,154,000	35,672,000
A011-2	Pay of Other Staff	47	45	17,596,000	21,939,000	19,394,000
A012	ALLOWANCES			30,387,000	40,181,000	47,549,000
A012-1	Regular Allowances			29,862,000	39,667,000	47,024,000
A012-2	Other Allowances (excluding			525,000	514,000	525,000
A03	Operating Expenses			1,814,000	1,456,000	1,924,000
A032	COMMUNICATIONS			102,000	102,000	107,000
A033	UTILITIES			377,000	19,000	415,000
A039	GENERAL			1,335,000	1,335,000	1,402,000
Total-GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM				80,811,000	89,730,000	104,539,000
JO0184	GBHS KOTRI					
A01	Employees Related Expenses.			102,683,000	87,002,000	139,783,000
A011	PAY	65	62	73,646,000	47,346,000	90,714,000
A011-1	Pay of Officer	35	35	34,143,000	30,736,000	47,246,000
A011-2	Pay of Other Staff	30	27	39,503,000	16,610,000	43,468,000
A012	ALLOWANCES			29,037,000	39,656,000	49,069,000
A012-1	Regular Allowances			28,473,000	39,073,000	48,485,000
A012-2	Other Allowances (excluding			564,000	583,000	584,000
A03	Operating Expenses			1,884,000	1,566,000	2,240,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			356,000	38,000	392,000
A038	TRAVEL &			4,000	4,000	256,000
	TRANSPORTATION					
A039	GENERAL			1,449,000	1,449,000	1,513,000
Total-GBHS KOTRI				104,567,000	88,568,000	142,023,000
JO0185	GOVERNMENT BOYS HIGH SCHOOL A.B.					
A01	Employees Related Expenses.			30,865,000	41,688,000	42,139,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	17,801,000	22,702,000	20,769,000
A011-1	Pay of Officer	9	9	6,887,000	10,962,000	8,022,000
A011-2	Pay of Other Staff	26	26	10,914,000	11,740,000	12,747,000
A012	ALLOWANCES			13,064,000	18,986,000	21,370,000
A012-1	Regular Allowances			12,890,000	18,756,000	21,140,000
A012-2	Other Allowances (excluding			174,000	230,000	230,000
A03	Operating Expenses			793,000	743,000	1,091,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			60,000	10,000	66,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			706,000	706,000	745,000
Total-GOVERNMENT BOYS HIGH SCHOOL A.B.				31,658,000	42,431,000	43,230,000
JO0186	GBHS LAKI					
A01	Employees Related Expenses.			20,081,000	24,509,000	26,607,000
A011	PAY	24	24	11,967,000	13,154,000	13,937,000
A011-1	Pay of Officer	5	5	2,790,000	3,772,000	3,246,000
A011-2	Pay of Other Staff	19	19	9,177,000	9,382,000	10,691,000
A012	ALLOWANCES			8,114,000	11,355,000	12,670,000
A012-1	Regular Allowances			7,921,000	11,235,000	12,551,000
A012-2	Other Allowances (excluding			193,000	120,000	119,000
A03	Operating Expenses			664,000	570,000	707,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			105,000	11,000	115,000
A039	GENERAL			514,000	514,000	545,000
Total-GBHS LAKI				20,745,000	25,079,000	27,314,000
JO0187	GOVERNMENT BOYS HIGH SCHOOL AAMRI					
A01	Employees Related Expenses.			30,259,000	34,365,000	42,762,000
A011	PAY	42	47	20,790,000	18,932,000	24,756,000
A011-1	Pay of Officer	11	10	10,569,000	7,628,000	12,346,000
A011-2	Pay of Other Staff	31	37	10,221,000	11,304,000	12,410,000
A012	ALLOWANCES			9,469,000	15,433,000	18,006,000
A012-1	Regular Allowances			9,248,000	15,164,000	17,736,000
A012-2	Other Allowances (excluding			221,000	269,000	270,000
A03	Operating Expenses			1,211,000	814,000	1,547,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			416,000	19,000	458,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			783,000	783,000	825,000
Total-GOVERNMENT BOYS HIGH SCHOOL AAMRI				31,470,000	35,179,000	44,309,000
JO0188	GBHS SCHOOL WADDA					
A01	Employees Related Expenses.			19,184,000	16,056,000	26,641,000
A011	PAY	23	35	13,941,000	8,520,000	17,803,000
A011-1	Pay of Officer	6	7	4,362,000	966,000	3,657,000
A011-2	Pay of Other Staff	17	28	9,579,000	7,554,000	14,146,000
A012	ALLOWANCES			5,243,000	7,536,000	8,838,000
A012-1	Regular Allowances			5,115,000	7,418,000	8,720,000
A012-2	Other Allowances (excluding			128,000	118,000	118,000
A03	Operating Expenses			754,000	596,000	806,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			169,000	11,000	186,000
A039	GENERAL			545,000	545,000	578,000
Total-GBHS SCHOOL WADDA				19,938,000	16,652,000	27,447,000
JO0189	GOVERNMENT GIRLS HIGH SCHOOL KOTRI					
A01	Employees Related Expenses.			103,349,000	112,351,000	140,095,000
A011	PAY	95	89	64,909,000	60,738,000	78,994,000
A011-1	Pay of Officer	38	37	32,383,000	30,359,000	44,941,000
A011-2	Pay of Other Staff	57	52	32,526,000	30,379,000	34,053,000
A012	ALLOWANCES			38,440,000	51,613,000	61,101,000
A012-1	Regular Allowances			37,671,000	50,849,000	60,325,000
A012-2	Other Allowances (excluding			769,000	764,000	776,000
A03	Operating Expenses			2,234,000	1,957,000	2,608,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			289,000	12,000	318,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			1,896,000	1,896,000	1,987,000
Total-GOVERNMENT GIRLS HIGH SCHOOL KOTRI				105,583,000	114,308,000	142,703,000
JO0190	GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			18,338,000	18,739,000	21,537,000
A011	PAY	23	23	12,038,000	10,087,000	11,642,000
A011-1	Pay of Officer	6	6	3,636,000	4,453,000	1,852,000
A011-2	Pay of Other Staff	17	17	8,402,000	5,634,000	9,790,000
A012	ALLOWANCES			6,300,000	8,652,000	9,895,000
A012-1	Regular Allowances			6,184,000	8,533,000	9,776,000
A012-2	Other Allowances (excluding			116,000	119,000	119,000
A03	Operating Expenses			535,000	452,000	572,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			93,000	10,000	102,000
A038	TRAVEL &			5,000	5,000	5,000
	TRANSPORTATION					
A039	GENERAL			379,000	379,000	404,000
Total-GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO				18,873,000	19,191,000	22,109,000
JO0191	GOVERNMENT BOYS HIGH SCHOOL ABAD					
A01	Employees Related Expenses.			25,297,000	23,676,000	28,044,000
A011	PAY	28	28	17,791,000	13,033,000	15,646,000
A011-1	Pay of Officer	5	5	6,668,000	4,568,000	2,687,000
A011-2	Pay of Other Staff	23	23	11,123,000	8,465,000	12,959,000
A012	ALLOWANCES			7,506,000	10,643,000	12,398,000
A012-1	Regular Allowances			7,368,000	10,479,000	12,227,000
A012-2	Other Allowances (excluding			138,000	164,000	171,000
A03	Operating Expenses			641,000	586,000	681,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			55,000		61,000
A039	GENERAL			546,000	546,000	578,000
Total-GOVERNMENT BOYS HIGH SCHOOL ABAD				25,938,000	24,262,000	28,725,000
JO0192	GBHS TALTI					
A01	Employees Related Expenses.			36,377,000	33,593,000	48,048,000
A011	PAY	32	51	25,506,000	18,546,000	30,460,000
A011-1	Pay of Officer	11	16	13,770,000	8,561,000	13,476,000
A011-2	Pay of Other Staff	21	35	11,736,000	9,985,000	16,984,000
A012	ALLOWANCES			10,871,000	15,047,000	17,588,000
A012-1	Regular Allowances			10,662,000	14,831,000	17,385,000
A012-2	Other Allowances (excluding			209,000	216,000	203,000
A03	Operating Expenses			826,000	732,000	1,120,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			105,000	11,000	115,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			685,000	685,000	715,000
Total-GBHS TALTI				37,203,000	34,325,000	49,168,000
JO0193	GOVERNMENT BOYS HIGH SCHOOL ARA ZI					
A01	Employees Related Expenses.			51,048,000	65,010,000	69,911,000
A011	PAY	69	74	32,213,000	35,740,000	36,427,000
A011-1	Pay of Officer	26	26	17,083,000	12,186,000	18,289,000
A011-2	Pay of Other Staff	43	48	15,130,000	23,554,000	18,138,000
A012	ALLOWANCES			18,835,000	29,270,000	33,484,000
A012-1	Regular Allowances			18,587,000	28,883,000	33,097,000
A012-2	Other Allowances (excluding			248,000	387,000	387,000
A03	Operating Expenses			1,592,000	1,274,000	1,942,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			337,000	19,000	371,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			1,232,000	1,232,000	1,295,000
A06	Transfers				1,800,000	
A061	SCHOLARSHIP				1,800,000	
Total-GOVERNMENT BOYS HIGH SCHOOL ARA ZI				52,640,000	68,084,000	71,853,000
JO0194	GBHS SEHWAN					
A01	Employees Related Expenses.			104,733,000	100,742,000	133,616,000
A011	PAY	68	63	71,857,000	56,634,000	79,741,000
A011-1	Pay of Officer	29	28	36,796,000	41,423,000	42,177,000
A011-2	Pay of Other Staff	39	35	35,061,000	15,211,000	37,564,000
A012	ALLOWANCES			32,876,000	44,108,000	53,875,000
A012-1	Regular Allowances			32,438,000	43,703,000	53,437,000
A012-2	Other Allowances (excluding			438,000	405,000	438,000
A03	Operating Expenses			2,066,000	1,585,000	2,435,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			491,000	10,000	540,000
A038	TRAVEL & TRANSPORTATION					252,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,543,000	1,543,000	1,610,000
Total-GBHS SEHWAN				106,799,000	102,327,000	136,051,000
JO0195	GOVERNMENT BOYS HIGH SCHOOL BAJARA					
A01	Employees Related Expenses.			25,369,000	31,134,000	37,683,000
A011	PAY	23	38	14,160,000	16,956,000	21,779,000
A011-1	Pay of Officer	7	8	7,506,000	6,908,000	10,140,000
A011-2	Pay of Other Staff	16	30	6,654,000	10,048,000	11,639,000
A012	ALLOWANCES			11,209,000	14,178,000	15,904,000
A012-1	Regular Allowances			10,924,000	13,979,000	15,705,000
A012-2	Other Allowances (excluding			285,000	199,000	199,000
A03	Operating Expenses			771,000	673,000	1,072,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			109,000	11,000	120,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			619,000	619,000	655,000
Total-GOVERNMENT BOYS HIGH SCHOOL BAJARA				26,140,000	31,807,000	38,755,000
JO0196	GBHS JHANGARA					
A01	Employees Related Expenses.			39,263,000	49,919,000	58,690,000
A011	PAY	60	63	25,741,000	27,352,000	32,995,000
A011-1	Pay of Officer	19	21	12,514,000	10,441,000	17,181,000
A011-2	Pay of Other Staff	41	42	13,227,000	16,911,000	15,814,000
A012	ALLOWANCES			13,522,000	22,567,000	25,695,000
A012-1	Regular Allowances			13,364,000	22,291,000	25,420,000
A012-2	Other Allowances (excluding			158,000	276,000	275,000
A03	Operating Expenses			1,409,000	1,104,000	1,748,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			316,000	11,000	348,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			1,053,000	1,053,000	1,106,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHS JHANGARA				40,672,000	51,743,000	60,438,000
JO0197	GOVERNMENT GIRLS HIGH SCHOOL BHAN					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			33,055,000	43,025,000	44,124,000
A011	PAY	45	45	19,008,000	23,460,000	21,510,000
A011-1	Pay of Officer	11	12	6,453,000	7,667,000	8,046,000
A011-2	Pay of Other Staff	34	33	12,555,000	15,793,000	13,464,000
A012	ALLOWANCES			14,047,000	19,565,000	22,614,000
A012-1	Regular Allowances			13,825,000	19,315,000	22,364,000
A012-2	Other Allowances (excluding			222,000	250,000	250,000
A03	Operating Expenses			1,016,000	961,000	1,072,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			65,000	10,000	72,000
A039	GENERAL			919,000	919,000	967,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BHAN				34,071,000	43,986,000	45,196,000
JO0198	GOVERNMENT GIRLS HIGH SCHOOL ARAZI					
A01	Employees Related Expenses.			27,007,000	26,749,000	39,354,000
A011	PAY	31	40	18,976,000	14,723,000	24,491,000
A011-1	Pay of Officer	8	11	2,525,000	6,138,000	4,632,000
A011-2	Pay of Other Staff	23	29	16,451,000	8,585,000	19,859,000
A012	ALLOWANCES			8,031,000	12,026,000	14,863,000
A012-1	Regular Allowances			7,868,000	11,917,000	14,700,000
A012-2	Other Allowances (excluding			163,000	109,000	163,000
A03	Operating Expenses			822,000	681,000	874,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			151,000	10,000	166,000
A039	GENERAL			643,000	643,000	679,000
Total-GOVERNMENT GIRLS HIGH SCHOOL ARAZI				27,829,000	27,430,000	40,228,000
JO0199	GOVERNMENT GIRLS HIGH SCHOOL BAJARA					
A01	Employees Related Expenses.			16,969,000	19,340,000	25,925,000
A011	PAY	24	34	11,103,000	10,454,000	15,792,000
A011-1	Pay of Officer	6	7	2,266,000	3,790,000	3,303,000
A011-2	Pay of Other Staff	18	27	8,837,000	6,664,000	12,489,000
A012	ALLOWANCES			5,866,000	8,886,000	10,133,000
A012-1	Regular Allowances			5,783,000	8,734,000	9,980,000
A012-2	Other Allowances (excluding			83,000	152,000	153,000
A03	Operating Expenses			567,000	526,000	602,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			52,000	11,000	57,000
A039	GENERAL			501,000	501,000	531,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BAJARA				17,536,000	19,866,000	26,527,000
JO0200	GOVERNMENT GIRLS HIGH SCHOOL JHANGARA					
A01	Employees Related Expenses.			24,086,000	15,491,250	25,905,000
A011	PAY	25	30	16,417,000	8,378,000	15,513,000
A011-1	Pay of Officer	6	8	8,097,000	3,969,000	5,749,000
A011-2	Pay of Other Staff	19	22	8,320,000	4,409,000	9,764,000
A012	ALLOWANCES			7,669,000	7,113,250	10,392,000
A012-1	Regular Allowances			7,570,000	7,028,250	10,292,000
A012-2	Other Allowances (excluding			99,000	85,000	100,000
A03	Operating Expenses			575,000	492,000	613,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			479,000	479,000	509,000
Total-GOVERNMENT GIRLS HIGH SCHOOL JHANGARA				24,661,000	15,983,250	26,518,000
JO0201	GBHS MANJHAND					
A01	Employees Related Expenses.			36,833,000	51,281,000	61,541,000
A011	PAY	61	84	22,307,000	28,150,000	35,395,000
A011-1	Pay of Officer	12	18	5,358,000	6,214,000	11,746,000
A011-2	Pay of Other Staff	49	66	16,949,000	21,936,000	23,649,000
A012	ALLOWANCES			14,526,000	23,131,000	26,146,000
A012-1	Regular Allowances			14,309,000	22,876,000	25,891,000
A012-2	Other Allowances (excluding			217,000	255,000	255,000
A03	Operating Expenses			1,215,000	1,117,000	1,525,000
A032	COMMUNICATIONS			36,000	36,000	37,000
A033	UTILITIES			109,000	11,000	120,000
A038	TRAVEL &					252,000
	TRANSPORTATION					
A039	GENERAL			1,070,000	1,070,000	1,116,000
Total-GBHS MANJHAND				38,048,000	52,398,000	63,066,000
JO0202	GBHS LAKHA					
A01	Employees Related Expenses.			29,719,000	32,196,000	40,980,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	38	17,210,000	17,309,000	24,094,000
A011-1	Pay of Officer	9	11	7,898,000	4,847,000	10,845,000
A011-2	Pay of Other Staff	19	27	9,312,000	12,462,000	13,249,000
A012	ALLOWANCES			12,509,000	14,887,000	16,886,000
A012-1	Regular Allowances			12,249,000	14,604,000	16,603,000
A012-2	Other Allowances (excluding			260,000	283,000	283,000
A03	Operating Expenses			828,000	741,000	1,131,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			98,000	11,000	108,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			678,000	678,000	716,000
Total-GBHS LAKHA				30,547,000	32,937,000	42,111,000
JO0203	GBHS KALRI					
A01	Employees Related Expenses.			15,859,000	22,877,000	26,852,000
A011	PAY	21	35	9,406,000	12,349,000	15,114,000
A011-1	Pay of Officer	5	6	4,240,000	4,888,000	5,758,000
A011-2	Pay of Other Staff	16	29	5,166,000	7,461,000	9,356,000
A012	ALLOWANCES			6,453,000	10,528,000	11,738,000
A012-1	Regular Allowances			6,339,000	10,385,000	11,595,000
A012-2	Other Allowances (excluding			114,000	143,000	143,000
A03	Operating Expenses			625,000	494,000	669,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			141,000	10,000	155,000
A039	GENERAL			477,000	477,000	507,000
Total-GBHS KALRI				16,484,000	23,371,000	27,521,000
JO0204	GBHS UNER PUR					
A01	Employees Related Expenses.			27,321,000	31,670,000	37,288,000
A011	PAY	33	34	17,341,000	17,322,000	21,105,000
A011-1	Pay of Officer	7	8	5,664,000	5,099,000	7,446,000
A011-2	Pay of Other Staff	26	26	11,677,000	12,223,000	13,659,000
A012	ALLOWANCES			9,980,000	14,348,000	16,183,000
A012-1	Regular Allowances			9,842,000	14,186,000	16,019,000
A012-2	Other Allowances (excluding			138,000	162,000	164,000
A03	Operating Expenses			789,000	691,000	1,090,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			110,000	12,000	121,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			635,000	635,000	671,000
Total-GBHS UNER PUR				28,110,000	32,361,000	38,378,000
JO0205	GBHS MANZOOR					
A01	Employees Related Expenses.			1,553,000	20,585,000	
A011	PAY	2		303,000	11,372,000	
A011-1	Pay of Officer				4,592,000	
A011-2	Pay of Other Staff	2		303,000	6,780,000	
A012	ALLOWANCES			1,250,000	9,213,000	
A012-1	Regular Allowances			1,250,000	9,077,000	
A012-2	Other Allowances (excluding				136,000	
Total-GBHS MANZOOR				1,553,000	20,585,000	
JO0206	GBHS KARAM PUR					
A01	Employees Related Expenses.			35,258,000	63,014,000	53,592,000
A011	PAY	52	63	15,344,000	34,671,000	21,630,000
A011-1	Pay of Officer	8	10	4,229,000	9,012,000	7,073,000
A011-2	Pay of Other Staff	44	53	11,115,000	25,659,000	14,557,000
A012	ALLOWANCES			19,914,000	28,343,000	31,962,000
A012-1	Regular Allowances			19,445,000	27,907,000	31,525,000
A012-2	Other Allowances (excluding			469,000	436,000	437,000
A03	Operating Expenses			1,228,000	1,063,000	1,552,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			186,000	21,000	205,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			1,010,000	1,010,000	1,062,000
Total-GBHS KARAM PUR				36,486,000	64,077,000	55,144,000
JO0207	GOVERNMENT GIRLS HIGH SCHOOL SANN					
A01	Employees Related Expenses.			28,257,000	27,049,000	38,042,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	20,306,000	14,819,000	23,794,000
A011-1	Pay of Officer	11	11	4,765,000	3,458,000	5,575,000
A011-2	Pay of Other Staff	26	26	15,541,000	11,361,000	18,219,000
A012	ALLOWANCES			7,951,000	12,230,000	14,248,000
A012-1	Regular Allowances			7,862,000	12,083,000	14,101,000
A012-2	Other Allowances (excluding			89,000	147,000	147,000
A03	Operating Expenses			924,000	841,000	973,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			150,000	67,000	165,000
A039	GENERAL			739,000	739,000	771,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SANN				29,181,000	27,890,000	39,015,000
JO0208	GBHS THANO					
A01	Employees Related Expenses.			18,754,000	18,272,000	22,527,000
A011	PAY	30	30	12,801,000	9,736,000	12,767,000
A011-1	Pay of Officer	9	9	4,844,000	3,055,000	3,470,000
A011-2	Pay of Other Staff	21	21	7,957,000	6,681,000	9,297,000
A012	ALLOWANCES			5,953,000	8,536,000	9,760,000
A012-1	Regular Allowances			5,866,000	8,440,000	9,664,000
A012-2	Other Allowances (excluding			87,000	96,000	96,000
A03	Operating Expenses			749,000	681,000	1,046,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			68,000		75,000
A038	TRAVEL & TRANSPORTATION			7,000	7,000	259,000
A039	GENERAL			650,000	650,000	687,000
Total-GBHS THANO				19,503,000	18,953,000	23,573,000
JO0209	GBHS SARRI					
A01	Employees Related Expenses.			15,270,000	13,513,000	18,419,000
A011	PAY	23	23	10,593,000	7,346,000	11,232,000
A011-1	Pay of Officer	7	7	2,803,000	2,742,000	2,125,000
A011-2	Pay of Other Staff	16	16	7,790,000	4,604,000	9,107,000
A012	ALLOWANCES			4,677,000	6,167,000	7,187,000
A012-1	Regular Allowances			4,611,000	6,115,000	7,135,000
A012-2	Other Allowances (excluding			66,000	52,000	52,000
A03	Operating Expenses			649,000	551,000	944,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			108,000	10,000	119,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			514,000	514,000	545,000
Total-GBHS SARRI				15,919,000	14,064,000	19,363,000
JO0210	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			23,940,000	24,548,000	31,472,000
A011	PAY	43	42	15,717,000	12,920,000	18,338,000
A011-1	Pay of Officer	8	8	4,242,000	2,800,000	4,964,000
A011-2	Pay of Other Staff	35	34	11,475,000	10,120,000	13,374,000
A012	ALLOWANCES			8,223,000	11,628,000	13,134,000
A012-1	Regular Allowances			8,067,000	11,493,000	12,999,000
A012-2	Other Allowances (excluding			156,000	135,000	135,000
A03	Operating Expenses			1,042,000	974,000	1,100,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			79,000	11,000	87,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			926,000	926,000	975,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				24,982,000	25,522,000	32,572,000
JO0211	GGHS LUMHS COLONY JAMSHORO					
A01	Employees Related Expenses.			9,597,000	18,426,000	19,309,000
A011	PAY	21	21	8,347,000	10,139,000	9,734,000
A011-1	Pay of Officer	6	6	1,794,000	1,833,000	2,099,000
A011-2	Pay of Other Staff	15	15	6,553,000	8,306,000	7,635,000
A012	ALLOWANCES			1,250,000	8,287,000	9,575,000
A012-1	Regular Allowances			1,250,000	8,157,000	9,445,000
A012-2	Other Allowances (excluding				130,000	130,000
Total-GGHS LUMHS COLONY JAMSHORO				9,597,000	18,426,000	19,309,000
JO0212	GOVERNMENT. H.SCH QUREJA KHANOTH					
A01	Employees Related Expenses.			24,027,000	28,292,000	30,543,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	16,196,000	15,774,000	16,129,000
A011-1	Pay of Officer	10	10	7,795,000	9,522,000	6,343,000
A011-2	Pay of Other Staff	10	10	8,401,000	6,252,000	9,786,000
A012	ALLOWANCES			7,831,000	12,518,000	14,414,000
A012-1	Regular Allowances			7,692,000	12,377,000	14,273,000
A012-2	Other Allowances (excluding			139,000	141,000	141,000
A03	Operating Expenses			587,000	446,000	881,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			149,000	8,000	164,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			419,000	419,000	445,000
Total-GOVERNMENT. H.SCH QUREJA KHANOTH				24,614,000	28,738,000	31,424,000
JO0213	GOVERNMENT. H.SCH ALI MURAD BAREJO					
A01	Employees Related Expenses.			10,396,000	12,423,000	13,326,000
A011	PAY	18	18	5,884,000	6,657,000	6,862,000
A011-1	Pay of Officer	5	5	1,516,000	3,268,000	1,774,000
A011-2	Pay of Other Staff	13	13	4,368,000	3,389,000	5,088,000
A012	ALLOWANCES			4,512,000	5,766,000	6,464,000
A012-1	Regular Allowances			4,437,000	5,711,000	6,409,000
A012-2	Other Allowances (excluding			75,000	55,000	55,000
A03	Operating Expenses			579,000	421,000	623,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			168,000	10,000	185,000
A039	GENERAL			383,000	383,000	409,000
Total-GOVERNMENT. H.SCH ALI MURAD BAREJO				10,975,000	12,844,000	13,949,000
JO0214	GOVERNMENT. H.SCH SQUIRE SITE KOTRI					
A01	Employees Related Expenses.			33,825,000	32,001,000	39,097,000
A011	PAY	21	20	22,109,000	17,266,000	22,215,000
A011-1	Pay of Officer	7	6	10,235,000	6,593,000	8,355,000
A011-2	Pay of Other Staff	14	14	11,874,000	10,673,000	13,860,000
A012	ALLOWANCES			11,716,000	14,735,000	16,882,000
A012-1	Regular Allowances			11,466,000	14,518,000	16,666,000
A012-2	Other Allowances (excluding			250,000	217,000	216,000
A03	Operating Expenses			1,093,000	915,000	1,153,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			207,000	29,000	228,000
A039	GENERAL			823,000	823,000	859,000
Total-GOVERNMENT. H.SCH SQUIRE SITE KOTRI				34,918,000	32,916,000	40,250,000
JO0215	GGHS LABOUR SQUARE					
A01	Employees Related Expenses.			26,049,000	25,409,000	30,957,000
A011	PAY	27	26	16,513,000	13,624,000	17,632,000
A011-1	Pay of Officer	8	7	6,532,000	4,447,000	6,002,000
A011-2	Pay of Other Staff	19	19	9,981,000	9,177,000	11,630,000
A012	ALLOWANCES			9,536,000	11,785,000	13,325,000
A012-1	Regular Allowances			9,372,000	11,615,000	13,156,000
A012-2	Other Allowances (excluding			164,000	170,000	169,000
A03	Operating Expenses			679,000	596,000	723,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			102,000	19,000	112,000
A039	GENERAL			565,000	565,000	599,000
Total-GGHS LABOUR SQUARE				26,728,000	26,005,000	31,680,000
JO0216	GBHS KALO KHOUAR					
A01	Employees Related Expenses.			15,134,000	8,937,000	18,446,000
A011	PAY	18	18	11,262,000	4,702,000	13,216,000
A011-1	Pay of Officer	6	6	1,844,000	1,475,000	2,242,000
A011-2	Pay of Other Staff	12	12	9,418,000	3,227,000	10,974,000
A012	ALLOWANCES			3,872,000	4,235,000	5,230,000
A012-1	Regular Allowances			3,725,000	4,188,000	5,183,000
A012-2	Other Allowances (excluding			147,000	47,000	47,000
A03	Operating Expenses			362,000	362,000	638,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			362,000	362,000	386,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHS KALO KHOUAR				15,496,000	11,699,000	19,084,000
JO0217	GBHS KHURSHEED					
A01	Employees Related Expenses.			34,719,000	43,674,000	48,067,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	22,232,000	23,688,000	25,424,000
A011-1	Pay of Officer	10	11	10,224,000	9,628,000	12,254,000
A011-2	Pay of Other Staff	30	29	12,008,000	14,060,000	13,170,000
A012	ALLOWANCES			12,487,000	19,986,000	22,643,000
A012-1	Regular Allowances			12,290,000	19,778,000	22,435,000
A012-2	Other Allowances (excluding			197,000	208,000	208,000
A03	Operating Expenses			1,123,000	933,000	1,444,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			200,000	10,000	220,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			899,000	899,000	947,000
Total-GBHS KHURSHEED				35,842,000	44,607,000	49,511,000
JO0218	GBHS MANHAYOON					
A01	Employees Related Expenses.			26,793,000	32,091,000	35,649,000
A011	PAY	36	35	17,103,000	17,535,000	18,931,000
A011-1	Pay of Officer	6	6	7,134,000	6,396,000	8,010,000
A011-2	Pay of Other Staff	30	29	9,969,000	11,139,000	10,921,000
A012	ALLOWANCES			9,690,000	14,556,000	16,718,000
A012-1	Regular Allowances			9,432,000	14,331,000	16,460,000
A012-2	Other Allowances (excluding			258,000	225,000	258,000
A03	Operating Expenses			900,000	710,000	1,210,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			200,000	10,000	220,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			676,000	676,000	713,000
Total-GBHS MANHAYOON				27,693,000	32,801,000	36,859,000
MY0141	GHS MDM (M) MATIARI					
A01	Employees Related Expenses.			84,053,000	93,674,000	107,491,000
A011	PAY	74	70	55,335,000	52,269,000	58,879,000
A011-1	Pay of Officer	30	28	31,257,000	27,497,000	32,206,000
A011-2	Pay of Other Staff	44	42	24,078,000	24,772,000	26,673,000
A012	ALLOWANCES			28,718,000	41,405,000	48,612,000
A012-1	Regular Allowances			28,208,000	40,985,000	48,102,000
A012-2	Other Allowances (excluding			510,000	420,000	510,000
A03	Operating Expenses			766,000	406,000	816,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			360,000		396,000
A039	GENERAL			384,000	384,000	397,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS MDM (M) MATIARI				84,819,000	96,480,000	108,307,000
MY0143	GOVERNMENT HIGH SCHOOL BAUDERO (M)					
A01	Employees Related Expenses.			21,984,000	33,151,000	33,310,000
A011	PAY	38	38	13,750,000	18,065,000	16,070,000
A011-1	Pay of Officer	7	7	3,570,000	1,158,000	4,151,000
A011-2	Pay of Other Staff	31	31	10,180,000	16,907,000	11,919,000
A012	ALLOWANCES			8,234,000	15,086,000	17,240,000
A012-1	Regular Allowances			8,065,000	14,931,000	17,085,000
A012-2	Other Allowances (excluding			169,000	155,000	155,000
A03	Operating Expenses			210,000	82,000	233,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			128,000		141,000
A039	GENERAL			73,000	73,000	83,000
Total-GOVERNMENT HIGH SCHOOL BAUDERO (M)				22,194,000	33,233,000	33,543,000
MY0144	GOVERNMENT HIGH SCHOOL ODERO LAL VILL:					
A01	Employees Related Expenses.				49,000	
A011	PAY				40,000	
A011-1	Pay of Officer				40,000	
A012	ALLOWANCES				9,000	
A012-1	Regular Allowances				9,000	
A012-2	Other Allowances (excluding					
Total-GOVERNMENT HIGH SCHOOL ODERO LAL VILL:					49,000	
MY0145	GOVERNMENT HIGH SCHOOL TAHIR HINGORO					
A01	Employees Related Expenses.			19,119,000	26,297,000	28,818,000
A011	PAY	36	36	12,902,000	14,202,000	15,066,000
A011-1	Pay of Officer	7	7	4,594,000	2,799,000	5,344,000
A011-2	Pay of Other Staff	29	29	8,308,000	11,403,000	9,722,000
A012	ALLOWANCES			6,217,000	12,095,000	13,752,000
A012-1	Regular Allowances			6,000,000	11,956,000	13,613,000
A012-2	Other Allowances (excluding			217,000	139,000	139,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			231,000	124,000	247,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			119,000	119,000	124,000
Total-GOVERNMENT HIGH SCHOOL TAHIR HINGORO				19,350,000	26,421,000	29,065,000
MY0146	GOVERNMENT HIGH SCHOOL TAJPUR (M)					
A01	Employees Related Expenses.			20,332,000	16,965,000	21,384,000
A011	PAY	27	27	13,375,000	9,338,000	12,501,000
A011-1	Pay of Officer	9	9	5,932,000	4,793,000	3,793,000
A011-2	Pay of Other Staff	18	18	7,443,000	4,545,000	8,708,000
A012	ALLOWANCES			6,957,000	7,627,000	8,883,000
A012-1	Regular Allowances			6,690,000	7,530,000	8,786,000
A012-2	Other Allowances (excluding			267,000	97,000	97,000
A03	Operating Expenses			210,000	103,000	232,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			98,000	98,000	109,000
Total-GOVERNMENT HIGH SCHOOL TAJPUR (M)				20,542,000	17,068,000	21,616,000
MY0147	GOVERNMENT HIGH SCHOOL NASARPUR (M)					
A01	Employees Related Expenses.			43,754,000	41,655,000	58,363,000
A011	PAY	42	41	30,249,000	22,851,000	36,201,000
A011-1	Pay of Officer	18	18	18,767,000	6,667,000	22,776,000
A011-2	Pay of Other Staff	24	23	11,482,000	16,184,000	13,425,000
A012	ALLOWANCES			13,505,000	18,804,000	22,162,000
A012-1	Regular Allowances			13,155,000	18,563,000	21,921,000
A012-2	Other Allowances (excluding			350,000	241,000	241,000
A03	Operating Expenses			423,000	261,000	706,000
A033	UTILITIES			162,000		178,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			261,000	261,000	276,000
Total-GOVERNMENT HIGH SCHOOL NASARPUR (M)				44,177,000	41,916,000	59,069,000
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)					
A01	Employees Related Expenses.			201,462,000	201,035,000	276,110,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	156	145	139,270,000	112,012,000	169,175,000
A011-1	Pay of Officer	70	66	61,109,000	57,049,000	73,863,000
A011-2	Pay of Other Staff	86	79	78,161,000	54,963,000	95,312,000
A012	ALLOWANCES			62,192,000	89,023,000	106,935,000
A012-1	Regular Allowances			60,636,000	88,042,000	105,362,000
A012-2	Other Allowances (excluding			1,556,000	981,000	1,573,000
A03	Operating Expenses			874,000	568,000	938,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			326,000	20,000	359,000
A039	GENERAL			514,000	514,000	543,000
Total-GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)				202,336,000	201,603,000	277,048,000
MY0150	GOVERNMENT HIGH SCHOOL HALA-II (M)					
A01	Employees Related Expenses.			27,567,000	27,877,000	27,006,000
A011	PAY	20	20	18,120,000	15,635,000	13,058,000
A011-1	Pay of Officer	7	7	12,850,000	11,240,000	6,892,000
A011-2	Pay of Other Staff	13	13	5,270,000	4,395,000	6,166,000
A012	ALLOWANCES			9,447,000	12,242,000	13,948,000
A012-1	Regular Allowances			9,302,000	12,145,000	13,851,000
A012-2	Other Allowances (excluding			145,000	97,000	97,000
A03	Operating Expenses			262,000	100,000	290,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			162,000		178,000
A039	GENERAL			97,000	97,000	109,000
Total-GOVERNMENT HIGH SCHOOL HALA-II (M)				27,829,000	27,977,000	27,296,000
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)					
A01	Employees Related Expenses.			37,420,000	56,260,000	54,300,000
A011	PAY	57	57	20,610,000	30,692,000	24,960,000
A011-1	Pay of Officer	12	12	11,862,000	4,315,000	14,683,000
A011-2	Pay of Other Staff	45	45	8,748,000	26,377,000	10,277,000
A012	ALLOWANCES			16,810,000	25,568,000	29,340,000
A012-1	Regular Allowances			16,516,000	25,248,000	29,020,000
A012-2	Other Allowances (excluding			294,000	320,000	320,000
A03	Operating Expenses			291,000	144,000	320,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			147,000		162,000
A039	GENERAL			119,000	119,000	132,000
Total-GOVERNMENT HIGH SCHOOL HALA OLD (M)				37,711,000	56,404,000	54,620,000
MY0152	GOVERNMENT HIGH SCHOOL BHANOTE (M)					
A01	Employees Related Expenses.				19,000	
A011	PAY				1,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				1,000	
A012	ALLOWANCES				18,000	
A012-1	Regular Allowances				2,000	
A012-2	Other Allowances (excluding				16,000	
Total-GOVERNMENT HIGH SCHOOL BHANOTE (M)					19,000	
MY0154	GOVERNMENT HIGH SCHOOL SAEEDABAD (M)					
A01	Employees Related Expenses.			61,947,000	73,178,000	75,887,000
A011	PAY	58	45	39,794,000	40,516,000	38,020,000
A011-1	Pay of Officer	20	20	20,563,000	16,085,000	18,753,000
A011-2	Pay of Other Staff	38	25	19,231,000	24,431,000	19,267,000
A012	ALLOWANCES			22,153,000	32,662,000	37,867,000
A012-1	Regular Allowances			21,524,000	32,340,000	37,238,000
A012-2	Other Allowances (excluding			629,000	322,000	629,000
A03	Operating Expenses			748,000	548,000	800,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			324,000	124,000	356,000
A039	GENERAL			357,000	357,000	374,000
Total-GOVERNMENT HIGH SCHOOL SAEEDABAD (M)				62,695,000	73,726,000	76,687,000
MY0155	GOVERNMENT HIGH SCHOOL AGRO RAHU (M)					
A01	Employees Related Expenses.			21,973,000	15,939,000	19,132,000
A011	PAY	16	16	15,795,000	8,634,000	10,084,000
A011-1	Pay of Officer	6	6	13,631,000	2,703,000	7,551,000
A011-2	Pay of Other Staff	10	10	2,164,000	5,931,000	2,533,000
A012	ALLOWANCES			6,178,000	7,305,000	9,048,000
A012-1	Regular Allowances			6,086,000	7,222,000	8,965,000
A012-2	Other Allowances (excluding			92,000	83,000	83,000
A03	Operating Expenses			200,000	72,000	223,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			128,000		141,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT HIGH SCHOOL AGRO RAHU (M)				22,173,000	16,011,000	19,355,000
MY0156	GOVERNMENT HIGH SCHOOL BHALEDINO KAKA					
A01	Employees Related Expenses.			33,224,000	38,872,000	
A011	PAY	39		22,757,000	21,441,000	
A011-1	Pay of Officer	10		12,877,000	7,176,000	
A011-2	Pay of Other Staff	29		9,880,000	14,265,000	
A012	ALLOWANCES			10,467,000	17,431,000	
A012-1	Regular Allowances			10,185,000	17,261,000	
A012-2	Other Allowances (excluding			282,000	170,000	
A03	Operating Expenses			353,000	191,000	
A032	COMMUNICATIONS			22,000	22,000	
A033	UTILITIES			162,000		
A039	GENERAL			169,000	169,000	
Total-GOVERNMENT HIGH SCHOOL BHALEDINO KAKA				33,577,000	39,063,000	
MY0157	GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI					
A01	Employees Related Expenses.			28,346,000	42,985,000	46,161,000
A011	PAY	35	44	16,720,000	23,999,000	24,414,000
A011-1	Pay of Officer	7	7	7,007,000	4,306,000	8,192,000
A011-2	Pay of Other Staff	28	37	9,713,000	19,693,000	16,222,000
A012	ALLOWANCES			11,626,000	18,986,000	21,747,000
A012-1	Regular Allowances			11,382,000	18,791,000	21,552,000
A012-2	Other Allowances (excluding			244,000	195,000	195,000
A03	Operating Expenses			212,000	123,000	227,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			123,000	123,000	129,000
Total-GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI				28,558,000	43,108,000	46,388,000
MY0158	GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD					
A01	Employees Related Expenses.			35,983,000	42,861,200	54,043,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	50	22,015,000	23,433,000	31,609,000
A011-1	Pay of Officer	8	8	13,105,000	6,065,000	15,333,000
A011-2	Pay of Other Staff	33	42	8,910,000	17,368,000	16,276,000
A012	ALLOWANCES			13,968,000	19,428,200	22,434,000
A012-1	Regular Allowances			13,755,000	19,249,200	22,255,000
A012-2	Other Allowances (excluding			213,000	179,000	179,000
A03	Operating Expenses			231,000	124,000	248,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			123,000	123,000	129,000
Total-GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD				36,214,000	42,985,200	54,291,000
MY0159	GOVERNMENT HIGH SCHOOL PIR JHANDO (M)					
A01	Employees Related Expenses.			32,140,000	42,983,000	49,324,000
A011	PAY	45	52	19,151,000	23,325,000	26,751,000
A011-1	Pay of Officer	9	10	10,282,000	4,691,000	12,849,000
A011-2	Pay of Other Staff	36	42	8,869,000	18,634,000	13,902,000
A012	ALLOWANCES			12,989,000	19,658,000	22,573,000
A012-1	Regular Allowances			12,610,000	19,380,000	22,295,000
A012-2	Other Allowances (excluding			379,000	278,000	278,000
A03	Operating Expenses			255,000	112,000	275,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			90,000	90,000	95,000
Total-GOVERNMENT HIGH SCHOOL PIR JHANDO (M)				32,395,000	43,095,000	49,599,000
MY0160	GOVERNMENT HIGH SCHOOL MANSOORAH (M)					
A01	Employees Related Expenses.			38,924,000	39,027,000	54,523,000
A011	PAY	44	50	27,391,000	21,082,000	33,053,000
A011-1	Pay of Officer	11	10	16,263,000	5,013,000	13,320,000
A011-2	Pay of Other Staff	33	40	11,128,000	16,069,000	19,733,000
A012	ALLOWANCES			11,533,000	17,945,000	21,470,000
A012-1	Regular Allowances			11,251,000	17,731,000	21,188,000
A012-2	Other Allowances (excluding			282,000	214,000	282,000
A03	Operating Expenses			329,000	167,000	353,000
A033	UTILITIES			162,000		178,000
A039	GENERAL			167,000	167,000	175,000
A09	Physical Assets			722,000	722,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			498,000	498,000	
	PLANT & MACHINERY					
Total-GOVERNMENT HIGH SCHOOL MANSOORAH (M)				39,975,000	39,916,000	54,876,000
MY0163	GGHS NASARPUR					
A01	Employees Related Expenses.			26,877,000	49,572,000	43,311,000
A011	PAY	48	49	14,873,000	27,473,000	18,270,000
A011-1	Pay of Officer	8	9	4,876,000	7,785,000	6,524,000
A011-2	Pay of Other Staff	40	40	9,997,000	19,688,000	11,746,000
A012	ALLOWANCES			12,004,000	22,099,000	25,041,000
A012-1	Regular Allowances			11,882,000	21,852,000	24,794,000
A012-2	Other Allowances (excluding			122,000	247,000	247,000
A03	Operating Expenses			353,000	173,000	380,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			184,000	4,000	202,000
A039	GENERAL			154,000	154,000	162,000
Total-GGHS NASARPUR				27,230,000	49,745,000	43,691,000
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW					
A01	Employees Related Expenses.			73,207,000	68,704,000	90,853,000
A011	PAY	56	55	50,553,000	38,072,000	53,567,000
A011-1	Pay of Officer	26	27	23,768,000	18,510,000	27,519,000
A011-2	Pay of Other Staff	30	28	26,785,000	19,562,000	26,048,000
A012	ALLOWANCES			22,654,000	30,632,000	37,286,000
A012-1	Regular Allowances			22,091,000	30,268,000	36,723,000
A012-2	Other Allowances (excluding			563,000	364,000	563,000
A03	Operating Expenses			795,000	435,000	856,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			399,000	39,000	439,000
A039	GENERAL			374,000	374,000	394,000
Total-GOVERNMENT GIRLS HIGH SCHOOL HALA NEW				74,002,000	69,139,000	91,709,000
MY0166	GOVERNMENT GIRLS HIGH SCHOOL HALA OLD					
A01	Employees Related Expenses.			30,093,000	38,348,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33		18,398,000	21,111,000	
A011-1	Pay of Officer	11		13,271,000	12,627,000	
A011-2	Pay of Other Staff	22		5,127,000	8,484,000	
A012	ALLOWANCES			11,695,000	17,237,000	
A012-1	Regular Allowances			11,344,000	17,007,000	
A012-2	Other Allowances (excluding			351,000	230,000	
A03	Operating Expenses			304,000	140,000	
A032	COMMUNICATIONS			32,000	32,000	
A033	UTILITIES			164,000		
A039	GENERAL			108,000	108,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL HALA OLD				30,397,000	38,488,000	
MY0167	GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F					
A01	Employees Related Expenses.			19,730,000	17,736,000	19,235,000
A011	PAY	17	17	12,920,000	9,947,000	10,219,000
A011-1	Pay of Officer	7	7	7,403,000	5,575,000	3,765,000
A011-2	Pay of Other Staff	10	10	5,517,000	4,372,000	6,454,000
A012	ALLOWANCES			6,810,000	7,789,000	9,016,000
A012-1	Regular Allowances			6,681,000	7,703,000	8,930,000
A012-2	Other Allowances (excluding			129,000	86,000	86,000
A03	Operating Expenses			235,000	73,000	262,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			162,000		178,000
A039	GENERAL			58,000	58,000	68,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F				19,965,000	17,809,000	19,497,000
MY0168	GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH					
A01	Employees Related Expenses.			21,565,000	24,281,000	28,098,000
A011	PAY	21	21	13,671,000	13,771,000	15,995,000
A011-1	Pay of Officer	9	9	9,088,000	6,391,000	10,632,000
A011-2	Pay of Other Staff	12	12	4,583,000	7,380,000	5,363,000
A012	ALLOWANCES			7,894,000	10,510,000	12,103,000
A012-1	Regular Allowances			7,700,000	10,380,000	11,973,000
A012-2	Other Allowances (excluding			194,000	130,000	130,000
A03	Operating Expenses			389,000	209,000	416,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			184,000	4,000	202,000
A039	GENERAL			183,000	183,000	191,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH				21,954,000	24,490,000	28,514,000
MY0170	GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM					
A01	Employees Related Expenses.			17,530,000	23,087,000	25,365,000
A011	PAY	16	19	11,023,000	13,027,000	13,486,000
A011-1	Pay of Officer	8	8	5,642,000	6,781,000	6,778,000
A011-2	Pay of Other Staff	8	11	5,381,000	6,246,000	6,708,000
A012	ALLOWANCES			6,507,000	10,060,000	11,879,000
A012-1	Regular Allowances			6,419,000	9,956,000	11,775,000
A012-2	Other Allowances (excluding			88,000	104,000	104,000
A03	Operating Expenses			270,000	108,000	299,000
A033	UTILITIES			162,000		178,000
A039	GENERAL			108,000	108,000	121,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM				17,800,000	23,195,000	25,664,000
MY0171	GBHS SHAHEED BENA HALA					
A01	Employees Related Expenses.			11,743,000	12,979,000	12,385,000
A011	PAY	9	9	6,857,000	7,255,000	5,939,000
A011-1	Pay of Officer	6	6	5,854,000	4,694,000	4,760,000
A011-2	Pay of Other Staff	3	3	1,003,000	2,561,000	1,179,000
A012	ALLOWANCES			4,886,000	5,724,000	6,446,000
A012-1	Regular Allowances			4,803,000	5,661,000	6,383,000
A012-2	Other Allowances (excluding			83,000	63,000	63,000
Total-GBHS SHAHEED BENA HALA				11,743,000	12,979,000	12,385,000
MY0172	GBHS SEKHAT					
A01	Employees Related Expenses.			24,845,000	48,934,000	38,102,000
A011	PAY	70	70	10,494,000	26,470,000	12,834,000
A011-1	Pay of Officer	16	17	4,067,000	5,434,000	5,686,000
A011-2	Pay of Other Staff	54	53	6,427,000	21,036,000	7,148,000
A012	ALLOWANCES			14,351,000	22,464,000	25,268,000
A012-1	Regular Allowances			14,015,000	22,161,000	24,932,000
A012-2	Other Allowances (excluding			336,000	303,000	336,000
A03	Operating Expenses			90,000	90,000	346,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			90,000	90,000	94,000
Total-GBHS SEKHAT				24,935,000	49,024,000	38,448,000
MY0173	GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH					
	Hothiani					
A01	Employees Related Expenses.			9,689,000	10,009,000	10,818,000
A011	PAY	9	9	6,560,000	5,751,000	5,734,000
A011-1	Pay of Officer	6	6	5,354,000	1,517,000	4,323,000
A011-2	Pay of Other Staff	3	3	1,206,000	4,234,000	1,411,000
A012	ALLOWANCES			3,129,000	4,258,000	5,084,000
A012-1	Regular Allowances			3,066,000	4,192,000	5,018,000
A012-2	Other Allowances (excluding			63,000	66,000	66,000
A03	Operating Expenses			50,000	50,000	59,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH				9,739,000	10,059,000	10,877,000
Hothiani						
MY0174	GBHS SHAHPUR DARP					
A01	Employees Related Expenses.			10,522,000	18,438,000	17,588,000
A011	PAY	33	33	6,758,000	10,042,000	7,957,000
A011-1	Pay of Officer	6	6	2,535,000	757,000	2,966,000
A011-2	Pay of Other Staff	27	27	4,223,000	9,285,000	4,991,000
A012	ALLOWANCES			3,764,000	8,396,000	9,631,000
A012-1	Regular Allowances			3,703,000	8,330,000	9,565,000
A012-2	Other Allowances (excluding			61,000	66,000	66,000
A03	Operating Expenses			56,000	56,000	66,000
A039	GENERAL			56,000	56,000	66,000
Total-GBHS SHAHPUR DARP				10,578,000	18,494,000	17,654,000
MY0175	GBHS SHER MUHAMMAD THORAH					
A01	Employees Related Expenses.			6,389,000	7,075,000	6,872,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,755,000	3,773,000	3,191,000
A011-1	Pay of Officer	5	5	2,805,000	1,396,000	2,079,000
A011-2	Pay of Other Staff	3	3	950,000	2,377,000	1,112,000
A012	ALLOWANCES			2,634,000	3,302,000	3,681,000
A012-1	Regular Allowances			2,572,000	3,238,000	3,617,000
A012-2	Other Allowances (excluding			62,000	64,000	64,000
A03	Operating Expenses			41,000	41,000	43,000
A039	GENERAL			41,000	41,000	43,000
Total-GBHS SHER MUHAMMAD THORAH				6,430,000	7,116,000	6,915,000
MY0176	GBHS QASIM JI WAS					
A01	Employees Related Expenses.			11,920,000	27,619,000	21,216,000
A011	PAY	33	33	5,948,000	14,925,000	6,957,000
A011-1	Pay of Officer	6	6	2,224,000	3,244,000	2,602,000
A011-2	Pay of Other Staff	27	27	3,724,000	11,681,000	4,355,000
A012	ALLOWANCES			5,972,000	12,694,000	14,259,000
A012-1	Regular Allowances			5,775,000	12,536,000	14,101,000
A012-2	Other Allowances (excluding			197,000	158,000	158,000
A03	Operating Expenses			41,000	41,000	43,000
A039	GENERAL			41,000	41,000	43,000
Total-GBHS QASIM JI WAS				11,961,000	27,660,000	21,259,000
MY0177	GBHS KARAM KHAN NIZAMANI					
A01	Employees Related Expenses.				12,000	
A012	ALLOWANCES				12,000	
A012-1	Regular Allowances				9,000	
A012-2	Other Allowances (excluding				3,000	
Total-GBHS KARAM KHAN NIZAMANI					12,000	
MY0178	GBHS KHANDU					
A01	Employees Related Expenses.			10,445,000	25,661,000	17,623,000
A011	PAY	28	28	3,922,000	14,069,000	4,587,000
A011-1	Pay of Officer	5	5	1,258,000	1,442,000	1,472,000
A011-2	Pay of Other Staff	23	23	2,664,000	12,627,000	3,115,000
A012	ALLOWANCES			6,523,000	11,592,000	13,036,000
A012-1	Regular Allowances			6,405,000	11,430,000	12,874,000
A012-2	Other Allowances (excluding			118,000	162,000	162,000
A03	Operating Expenses			49,000	49,000	52,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			49,000	49,000	52,000
Total-GBHS KHANDU				10,494,000	25,710,000	17,675,000
MY0179	GBHS LUQMAN KOREJ					
A01	Employees Related Expenses.			8,557,000	9,508,000	10,294,000
A011	PAY	8	8	4,934,000	5,301,000	5,433,000
A011-1	Pay of Officer	6	6	3,973,000	1,930,000	4,298,000
A011-2	Pay of Other Staff	2	2	961,000	3,371,000	1,135,000
A012	ALLOWANCES			3,623,000	4,207,000	4,861,000
A012-1	Regular Allowances			3,562,000	4,151,000	4,805,000
A012-2	Other Allowances (excluding			61,000	56,000	56,000
A03	Operating Expenses			50,000	50,000	59,000
A039	GENERAL			50,000	50,000	59,000
Total-GBHS LUQMAN KOREJ				8,607,000	9,558,000	10,353,000
MY0180	GBHS OLD SAEED AB					
A01	Employees Related Expenses.			11,802,000	8,998,000	12,853,000
A011	PAY	7	14	7,620,000	5,016,000	8,015,000
A011-1	Pay of Officer	5	5	7,237,000	2,513,000	3,982,000
A011-2	Pay of Other Staff	2	9	383,000	2,503,000	4,033,000
A012	ALLOWANCES			4,182,000	3,982,000	4,838,000
A012-1	Regular Allowances			4,121,000	3,929,000	4,785,000
A012-2	Other Allowances (excluding			61,000	53,000	53,000
A03	Operating Expenses			56,000	56,000	66,000
A039	GENERAL			56,000	56,000	66,000
Total-GBHS OLD SAEED AB				11,858,000	9,054,000	12,919,000
MY0181	GBHS URDU SAEED A					
A01	Employees Related Expenses.			14,139,000	29,496,000	30,190,000
A011	PAY	25	38	6,497,000	16,195,000	15,206,000
A011-1	Pay of Officer	5	5	2,413,000	3,703,000	2,823,000
A011-2	Pay of Other Staff	20	33	4,084,000	12,492,000	12,383,000
A012	ALLOWANCES			7,642,000	13,301,000	14,984,000
A012-1	Regular Allowances			7,484,000	13,154,000	14,837,000
A012-2	Other Allowances (excluding			158,000	147,000	147,000
A03	Operating Expenses			50,000	50,000	59,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			50,000	50,000	59,000
Total-GBHS URDU SAEED A				14,189,000	29,546,000	30,249,000
MY0182	GBHS MEHAR SHAH					
A01	Employees Related Expenses.			8,517,000	15,285,000	19,053,000
A011	PAY	16	28	5,152,000	8,557,000	11,422,000
A011-1	Pay of Officer	5	5	3,078,000	3,611,000	1,974,000
A011-2	Pay of Other Staff	11	23	2,074,000	4,946,000	9,448,000
A012	ALLOWANCES			3,365,000	6,728,000	7,631,000
A012-1	Regular Allowances			3,302,000	6,656,000	7,559,000
A012-2	Other Allowances (excluding			63,000	72,000	72,000
A03	Operating Expenses			42,000	42,000	51,000
A039	GENERAL			42,000	42,000	51,000
Total-GBHS MEHAR SHAH				8,559,000	15,327,000	19,104,000
MY0183	GBHS SHAHMIR RAHU					
A01	Employees Related Expenses.			11,714,000	25,145,000	26,693,000
A011	PAY	23	38	4,401,000	14,084,000	14,169,000
A011-1	Pay of Officer	5	5	1,962,000	3,933,000	2,540,000
A011-2	Pay of Other Staff	18	33	2,439,000	10,151,000	11,629,000
A012	ALLOWANCES			7,313,000	11,061,000	12,524,000
A012-1	Regular Allowances			7,121,000	10,930,000	12,393,000
A012-2	Other Allowances (excluding			192,000	131,000	131,000
A03	Operating Expenses			56,000	56,000	66,000
A039	GENERAL			56,000	56,000	66,000
Total-GBHS SHAHMIR RAHU				11,770,000	25,201,000	26,759,000
MY0184	GOVERNMENT GIRLS HIGH SCHOOL TAJPUR					
A01	Employees Related Expenses.			5,523,000	7,607,000	9,421,000
A011	PAY	17	17	4,363,000	3,953,000	5,407,000
A011-1	Pay of Officer	5	5	978,000	516,000	1,447,000
A011-2	Pay of Other Staff	12	12	3,385,000	3,437,000	3,960,000
A012	ALLOWANCES			1,160,000	3,654,000	4,014,000
A012-1	Regular Allowances			1,142,000	3,600,000	3,960,000
A012-2	Other Allowances (excluding			18,000	54,000	54,000
Total-GOVERNMENT GIRLS HIGH SCHOOL TAJPUR				5,523,000	7,607,000	9,421,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0185	GOVERNMENT GIRLS HIGH SCHOOL URDU HALA					
A01	Employees Related Expenses.			15,111,000	33,939,000	24,433,000
A011	PAY	31	31	6,172,000	18,701,000	7,215,000
A011-1	Pay of Officer	6	6	2,805,000	5,852,000	3,261,000
A011-2	Pay of Other Staff	25	25	3,367,000	12,849,000	3,954,000
A012	ALLOWANCES			8,939,000	15,238,000	17,218,000
A012-1	Regular Allowances			8,700,000	15,033,000	17,013,000
A012-2	Other Allowances (excluding			239,000	205,000	205,000
A03	Operating Expenses			56,000	56,000	66,000
A039	GENERAL			56,000	56,000	66,000
Total-GOVERNMENT GIRLS HIGH SCHOOL URDU HALA				15,167,000	33,995,000	24,499,000
MY0187	GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL					
	VI					
A01	Employees Related Expenses.			3,894,000	7,444,000	7,107,000
A011	PAY	9	9	2,776,000	4,421,000	3,551,000
A011-1	Pay of Officer	5	5	1,721,000	861,000	2,317,000
A011-2	Pay of Other Staff	4	4	1,055,000	3,560,000	1,234,000
A012	ALLOWANCES			1,118,000	3,023,000	3,556,000
A012-1	Regular Allowances			1,092,000	2,971,000	3,504,000
A012-2	Other Allowances (excluding			26,000	52,000	52,000
A03	Operating Expenses			53,000	53,000	62,000
A039	GENERAL			53,000	53,000	62,000
Total-GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL				3,947,000	7,497,000	7,169,000
	VI					
SB0267	GHS H.M KHOJA					
A01	Employees Related Expenses.			207,645,000	157,662,500	266,581,000
A011	PAY	154	147	152,542,000	86,294,000	175,706,000
A011-1	Pay of Officer	59	56	45,634,000	56,957,000	57,757,000
A011-2	Pay of Other Staff	95	91	106,908,000	29,337,000	117,949,000
A012	ALLOWANCES			55,103,000	71,368,500	90,875,000
A012-1	Regular Allowances			54,105,000	70,511,500	89,877,000
A012-2	Other Allowances (excluding			998,000	857,000	998,000
A03	Operating Expenses			3,182,000	2,009,000	3,353,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			1,366,000	193,000	1,502,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	252,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,442,000	1,442,000	1,521,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			1,000,000	1,000,000	950,000
A130	TRANSPORT			300,000	300,000	215,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GHS H.M KHOJA				211,827,000	163,071,500	270,884,000
SB0268	GHS MUSLIM					
A01	Employees Related Expenses.			45,875,000	53,653,000	63,100,000
A011	PAY	42	43	29,670,000	29,875,000	35,495,000
A011-1	Pay of Officer	17	18	17,824,000	24,665,000	21,638,000
A011-2	Pay of Other Staff	25	25	11,846,000	5,210,000	13,857,000
A012	ALLOWANCES			16,205,000	23,778,000	27,605,000
A012-1	Regular Allowances			15,951,000	23,519,000	27,346,000
A012-2	Other Allowances (excluding			254,000	259,000	259,000
A03	Operating Expenses			539,000	392,000	575,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			147,000		162,000
A039	GENERAL			336,000	336,000	354,000
Total-GHS MUSLIM				46,414,000	54,045,000	63,675,000
SB0269	GHS LINE PAR					
A01	Employees Related Expenses.			59,144,000	57,839,000	72,567,000
A011	PAY	53	50	41,192,000	31,871,000	41,543,000
A011-1	Pay of Officer	15	14	21,471,000	21,223,000	19,342,000
A011-2	Pay of Other Staff	38	36	19,721,000	10,648,000	22,201,000
A012	ALLOWANCES			17,952,000	25,968,000	31,024,000
A012-1	Regular Allowances			17,624,000	25,713,000	30,696,000
A012-2	Other Allowances (excluding			328,000	255,000	328,000
A03	Operating Expenses			548,000	317,000	588,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			231,000		254,000
A039	GENERAL			250,000	250,000	264,000
Total-GHS LINE PAR				59,692,000	58,156,000	73,155,000
SB0270	GHS NAYA MADARSA					
A01	Employees Related Expenses.			40,800,000	40,660,000	49,753,000
A011	PAY	34	34	27,751,000	22,490,000	28,412,000
A011-1	Pay of Officer	15	15	14,626,000	18,255,000	13,029,000
A011-2	Pay of Other Staff	19	19	13,125,000	4,235,000	15,383,000
A012	ALLOWANCES			13,049,000	18,170,000	21,341,000
A012-1	Regular Allowances			12,770,000	17,952,000	21,120,000
A012-2	Other Allowances (excluding			279,000	218,000	221,000
A03	Operating Expenses			592,000	364,000	643,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			256,000	28,000	282,000
A039	GENERAL			274,000	274,000	296,000
Total-GHS NAYA MADARSA				41,392,000	41,024,000	50,396,000
SB0271	GHS 60TH MILE					
A01	Employees Related Expenses.				25,000	
A012	ALLOWANCES				25,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				25,000	
A03	Operating Expenses			1,450,000	1,450,000	
A033	UTILITIES			150,000	150,000	
A038	TRAVEL &			300,000	300,000	
	TRANSPORTATION					
A039	GENERAL			1,000,000	1,000,000	
A13	Repairs and Maintenance			1,000,000	1,000,000	
A130	TRANSPORT			300,000	300,000	
A131	MACHINERY AND			300,000	300,000	
	EQUIPMENT					
A132	FURNITURE AND			200,000	200,000	
	FIXTURE					
A137	COMPUTER			200,000	200,000	
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GHS 60TH MILE				2,450,000	2,475,000	
SB0272	GHS ALLAH RAKHIO KANIO					
A01	Employees Related Expenses.			36,473,000	43,879,000	49,305,000
A011	PAY	42	42	23,052,000	24,476,000	26,426,000
A011-1	Pay of Officer	11	12	10,795,000	16,658,000	12,903,000
A011-2	Pay of Other Staff	31	30	12,257,000	7,818,000	13,523,000
A012	ALLOWANCES			13,421,000	19,403,000	22,879,000
A012-1	Regular Allowances			13,206,000	19,182,000	22,659,000
A012-2	Other Allowances (excluding			215,000	221,000	220,000
A03	Operating Expenses			363,000	185,000	390,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			178,000		196,000
A039	GENERAL			170,000	170,000	178,000
Total-GHS ALLAH RAKHIO KANIO				36,836,000	44,064,000	49,695,000
SB0274	GHS CHAK NO.5					
A01	Employees Related Expenses.			21,538,000	22,734,000	29,856,000
A011	PAY	36	35	15,333,000	12,410,000	17,940,000
A011-1	Pay of Officer	11	10	7,638,000	7,293,000	8,936,000
A011-2	Pay of Other Staff	25	25	7,695,000	5,117,000	9,004,000
A012	ALLOWANCES			6,205,000	10,324,000	11,916,000
A012-1	Regular Allowances			6,100,000	10,206,000	11,798,000
A012-2	Other Allowances (excluding			105,000	118,000	118,000
A03	Operating Expenses			374,000	196,000	407,000
A033	UTILITIES			178,000		196,000
A039	GENERAL			196,000	196,000	211,000
Total-GHS CHAK NO.5				21,912,000	22,930,000	30,263,000
SB0275	GHS ALI NAWAZ SHAHANI					
A01	Employees Related Expenses.			8,671,000	9,657,000	9,874,000
A011	PAY	18	18	5,887,000	5,316,000	4,892,000
A011-1	Pay of Officer	7	7	3,140,000	3,432,000	1,679,000
A011-2	Pay of Other Staff	11	11	2,747,000	1,884,000	3,213,000
A012	ALLOWANCES			2,784,000	4,341,000	4,982,000
A012-1	Regular Allowances			2,727,000	4,304,000	4,945,000
A012-2	Other Allowances (excluding			57,000	37,000	37,000
A03	Operating Expenses			182,000	108,000	201,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			74,000		81,000
A039	GENERAL			108,000	108,000	120,000
Total-GHS ALI NAWAZ SHAHANI				8,853,000	9,765,000	10,075,000
SB0276	GHS ASGHAR ABAD					
A01	Employees Related Expenses.			28,652,000	31,398,000	40,872,000
A011	PAY	40	39	20,620,000	17,082,000	24,153,000
A011-1	Pay of Officer	8	7	6,103,000	8,716,000	7,140,000
A011-2	Pay of Other Staff	32	32	14,517,000	8,366,000	17,013,000
A012	ALLOWANCES			8,032,000	14,316,000	16,719,000
A012-1	Regular Allowances			7,917,000	14,153,000	16,560,000
A012-2	Other Allowances (excluding			115,000	163,000	159,000
A03	Operating Expenses			302,000	124,000	333,000
A033	UTILITIES			178,000		196,000
A039	GENERAL			124,000	124,000	137,000
Total-GHS ASGHAR ABAD				28,954,000	31,522,000	41,205,000
SB0277	GHS YAR MOHD JAMALI					
A01	Employees Related Expenses.			14,133,000	13,809,250	18,340,000
A011	PAY	25	24	10,850,000	7,447,000	10,859,000
A011-1	Pay of Officer	7	6	4,726,000	4,813,000	3,693,000
A011-2	Pay of Other Staff	18	18	6,124,000	2,634,000	7,166,000
A012	ALLOWANCES			3,283,000	6,362,250	7,481,000
A012-1	Regular Allowances			3,237,000	6,307,250	7,426,000
A012-2	Other Allowances (excluding			46,000	55,000	55,000
A03	Operating Expenses			320,000	140,000	351,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			95,000	95,000	106,000
Total-GHS YAR MOHD JAMALI				14,453,000	13,949,250	18,691,000
SB0278	GHS MIR MOHD ALI TALPUR					
A01	Employees Related Expenses.			33,343,000	44,622,250	48,863,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	57	57	22,402,000	24,493,000	25,747,000
A011-1	Pay of Officer	14	15	8,397,000	13,582,000	10,219,000
A011-2	Pay of Other Staff	43	42	14,005,000	10,911,000	15,528,000
A012	ALLOWANCES			10,941,000	20,129,250	23,116,000
A012-1	Regular Allowances			10,758,000	19,877,250	22,864,000
A012-2	Other Allowances (excluding			183,000	252,000	252,000
A03	Operating Expenses			643,000	321,000	693,000
A032	COMMUNICATIONS			82,000	82,000	86,000
A033	UTILITIES			374,000	52,000	411,000
A039	GENERAL			187,000	187,000	196,000
Total-GHS MIR MOHD ALI TALPUR				33,986,000	44,943,250	49,556,000
SB0279	GHS SAKRAND					
A01	Employees Related Expenses.			119,814,000	122,792,000	164,414,000
A011	PAY	110	107	81,162,000	68,025,000	99,546,000
A011-1	Pay of Officer	40	38	39,568,000	50,675,000	52,764,000
A011-2	Pay of Other Staff	70	69	41,594,000	17,350,000	46,782,000
A012	ALLOWANCES			38,652,000	54,767,000	64,868,000
A012-1	Regular Allowances			38,033,000	54,143,000	64,244,000
A012-2	Other Allowances (excluding			619,000	624,000	624,000
A03	Operating Expenses			1,357,000	914,000	1,704,000
A032	COMMUNICATIONS			93,000	93,000	98,000
A033	UTILITIES			493,000	50,000	542,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			771,000	771,000	812,000
Total-GHS SAKRAND				121,171,000	123,706,000	166,118,000
SB0280	GHS HAMAL FAQEER					
A01	Employees Related Expenses.			32,939,000	25,591,000	38,071,000
A011	PAY	26	26	24,344,000	14,089,000	24,207,000
A011-1	Pay of Officer	10	10	13,511,000	10,401,000	11,531,000
A011-2	Pay of Other Staff	16	16	10,833,000	3,688,000	12,676,000
A012	ALLOWANCES			8,595,000	11,502,000	13,864,000
A012-1	Regular Allowances			8,481,000	11,369,000	13,731,000
A012-2	Other Allowances (excluding			114,000	133,000	133,000
A03	Operating Expenses			333,000	155,000	360,000
A033	UTILITIES			178,000		196,000
A039	GENERAL			155,000	155,000	164,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS HAMAL FAQEER				33,272,000	27,246,000	38,431,000
SB0281	GHS KHADHAR					
A01	Employees Related Expenses.			39,117,000	40,461,100	50,361,000
A011	PAY	37	36	25,656,000	22,341,000	28,537,000
A011-1	Pay of Officer	11	11	13,396,000	17,550,000	15,026,000
A011-2	Pay of Other Staff	26	25	12,260,000	4,791,000	13,511,000
A012	ALLOWANCES			13,461,000	18,120,100	21,824,000
A012-1	Regular Allowances			13,258,000	17,922,100	21,621,000
A012-2	Other Allowances (excluding			203,000	198,000	203,000
A03	Operating Expenses			317,000	199,000	338,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			118,000		130,000
A039	GENERAL			178,000	178,000	186,000
Total-GHS KHADHAR				39,434,000	40,660,100	50,699,000
SB0282	GHS MOHD KHAN MAGSI					
A01	Employees Related Expenses.			23,709,000	22,867,000	24,198,000
A011	PAY	29	29	16,534,000	12,774,000	12,512,000
A011-1	Pay of Officer	9	9	9,994,000	8,078,000	4,799,000
A011-2	Pay of Other Staff	20	20	6,540,000	4,696,000	7,713,000
A012	ALLOWANCES			7,175,000	10,093,000	11,686,000
A012-1	Regular Allowances			7,066,000	10,013,000	11,606,000
A012-2	Other Allowances (excluding			109,000	80,000	80,000
A03	Operating Expenses			254,000	137,000	272,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			117,000		129,000
A039	GENERAL			116,000	116,000	121,000
Total-GHS MOHD KHAN MAGSI				23,963,000	23,004,000	24,470,000
SB0283	GHS GHULAM MUSTAFA SHAH					
A01	Employees Related Expenses.			28,297,000	33,592,640	37,534,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	17,545,000	18,447,640	20,477,000
A011-1	Pay of Officer	7	7	11,207,000	12,725,640	13,063,000
A011-2	Pay of Other Staff	26	26	6,338,000	5,722,000	7,414,000
A012	ALLOWANCES			10,752,000	15,145,000	17,057,000
A012-1	Regular Allowances			10,602,000	14,940,000	16,852,000
A012-2	Other Allowances (excluding			150,000	205,000	205,000
A03	Operating Expenses			321,000	127,000	354,000
A033	UTILITIES			194,000		213,000
A039	GENERAL			127,000	127,000	141,000
Total-GHS GHULAM MUSTAFA SHAH				28,618,000	33,719,640	37,888,000
SB0284	GHS SUKHIO MANAHEJO					
A01	Employees Related Expenses.			29,971,000	34,295,000	39,892,000
A011	PAY	32	32	18,845,000	18,830,000	22,022,000
A011-1	Pay of Officer	10	10	9,264,000	14,031,000	10,784,000
A011-2	Pay of Other Staff	22	22	9,581,000	4,799,000	11,238,000
A012	ALLOWANCES			11,126,000	15,465,000	17,870,000
A012-1	Regular Allowances			11,010,000	15,314,000	17,720,000
A012-2	Other Allowances (excluding			116,000	151,000	150,000
A03	Operating Expenses			185,000	111,000	204,000
A033	UTILITIES			74,000		81,000
A039	GENERAL			111,000	111,000	123,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS SUKHIO MANAHEJO				30,156,000	35,906,000	40,096,000
SB0285	GHS SABU RAHU					
A01	Employees Related Expenses.			43,699,000	52,262,000	54,458,000
A011	PAY	38	34	28,617,000	28,979,000	27,705,000
A011-1	Pay of Officer	14	11	16,405,000	22,135,000	13,945,000
A011-2	Pay of Other Staff	24	23	12,212,000	6,844,000	13,760,000
A012	ALLOWANCES			15,082,000	23,283,000	26,753,000
A012-1	Regular Allowances			14,838,000	22,986,000	26,456,000
A012-2	Other Allowances (excluding			244,000	297,000	297,000
A03	Operating Expenses			338,000	176,000	363,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			162,000		178,000
A039	GENERAL			155,000	155,000	163,000
Total-GHS SABU RAHU				44,037,000	52,438,000	54,821,000
SB0286	GHS DALEL DEERO					
A01	Employees Related Expenses.			38,151,000	51,460,000	51,055,000
A011	PAY	44	42	25,676,000	28,507,000	24,624,000
A011-1	Pay of Officer	13	11	14,550,000	22,027,000	12,110,000
A011-2	Pay of Other Staff	31	31	11,126,000	6,480,000	12,514,000
A012	ALLOWANCES			12,475,000	22,953,000	26,431,000
A012-1	Regular Allowances			12,294,000	22,705,000	26,183,000
A012-2	Other Allowances (excluding			181,000	248,000	248,000
A03	Operating Expenses			179,000	124,000	192,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			55,000		61,000
A039	GENERAL			109,000	109,000	115,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS DALEL DEERO				38,330,000	52,184,000	51,247,000
SB0287	GHS MEHRAB PUR					
A01	Employees Related Expenses.			42,803,000	43,913,000	53,491,000
A011	PAY	51	47	29,121,000	23,994,000	29,599,000
A011-1	Pay of Officer	15	13	10,091,000	17,451,000	8,512,000
A011-2	Pay of Other Staff	36	34	19,030,000	6,543,000	21,087,000
A012	ALLOWANCES			13,682,000	19,919,000	23,892,000
A012-1	Regular Allowances			13,377,000	19,681,000	23,587,000
A012-2	Other Allowances (excluding			305,000	238,000	305,000
A03	Operating Expenses			393,000	215,000	423,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			178,000		196,000
A039	GENERAL			196,000	196,000	207,000
Total-GHS MEHRAB PUR				43,196,000	44,128,000	53,914,000
SB0288	GHS HASSAN JAMALI					
A01	Employees Related Expenses.			43,101,000	53,733,000	59,694,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	55	54	26,092,000	29,152,000	31,311,000
A011-1	Pay of Officer	14	14	10,538,000	21,478,000	13,113,000
A011-2	Pay of Other Staff	41	40	15,554,000	7,674,000	18,198,000
A012	ALLOWANCES			17,009,000	24,581,000	28,383,000
A012-1	Regular Allowances			16,753,000	24,274,000	28,076,000
A012-2	Other Allowances (excluding			256,000	307,000	307,000
A03	Operating Expenses			363,000	202,000	395,000
A033	UTILITIES			161,000		177,000
A039	GENERAL			202,000	202,000	218,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GHS HASSAN JAMALI				43,464,000	55,135,000	60,089,000
SB0289	GHS MAJEED KEERIO					
A01	Employees Related Expenses.			36,095,000	40,576,000	46,869,000
A011	PAY	38	36	24,176,000	22,505,000	25,697,000
A011-1	Pay of Officer	17	16	12,326,000	19,322,000	12,371,000
A011-2	Pay of Other Staff	21	20	11,850,000	3,183,000	13,326,000
A012	ALLOWANCES			11,919,000	18,071,000	21,172,000
A012-1	Regular Allowances			11,733,000	17,823,000	20,924,000
A012-2	Other Allowances (excluding			186,000	248,000	248,000
A03	Operating Expenses			516,000	338,000	552,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			178,000		196,000
A039	GENERAL			317,000	317,000	334,000
Total-GHS MAJEED KEERIO				36,611,000	40,914,000	47,421,000
SB0290	GHS 5TH MILE					
A01	Employees Related Expenses.			38,972,000	39,100,000	51,661,000
A011	PAY	44	44	26,342,000	21,622,000	31,572,000
A011-1	Pay of Officer	12	12	13,146,000	12,961,000	16,145,000
A011-2	Pay of Other Staff	32	32	13,196,000	8,661,000	15,427,000
A012	ALLOWANCES			12,630,000	17,478,000	20,089,000
A012-1	Regular Allowances			12,447,000	17,295,000	19,906,000
A012-2	Other Allowances (excluding			183,000	183,000	183,000
A03	Operating Expenses			219,000	136,000	240,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			83,000		91,000
A039	GENERAL			136,000	136,000	149,000
Total-GHS 5TH MILE				39,191,000	39,236,000	51,901,000
SB0292	GHS MASHAKH					
A01	Employees Related Expenses.			35,910,000	34,029,000	47,851,000
A011	PAY	41	40	25,296,000	18,569,000	29,596,000
A011-1	Pay of Officer	12	11	10,932,000	12,917,000	12,765,000
A011-2	Pay of Other Staff	29	29	14,364,000	5,652,000	16,831,000
A012	ALLOWANCES			10,614,000	15,460,000	18,255,000
A012-1	Regular Allowances			10,424,000	15,276,000	18,072,000
A012-2	Other Allowances (excluding			190,000	184,000	183,000
A03	Operating Expenses			367,000	189,000	394,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			178,000		196,000
A039	GENERAL			174,000	174,000	182,000
Total-GHS MASHAKH				36,277,000	34,218,000	48,245,000
SB0293	GHS MARI JALBANI					
A01	Employees Related Expenses.			20,861,000	20,716,000	27,815,000
A011	PAY	20	20	14,428,000	11,437,000	16,882,000
A011-1	Pay of Officer	9	9	6,906,000	9,134,000	8,053,000
A011-2	Pay of Other Staff	11	11	7,522,000	2,303,000	8,829,000
A012	ALLOWANCES			6,433,000	9,279,000	10,933,000
A012-1	Regular Allowances			6,320,000	9,160,000	10,814,000
A012-2	Other Allowances (excluding			113,000	119,000	119,000
A03	Operating Expenses			319,000	158,000	343,000
A033	UTILITIES			161,000		177,000
A039	GENERAL			158,000	158,000	166,000
Total-GHS MARI JALBANI				21,180,000	20,874,000	28,158,000
SB0294	GHS BACHAL PUR					
A01	Employees Related Expenses.			24,976,000	20,511,000	28,653,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	24	17,481,000	11,091,000	17,564,000
A011-1	Pay of Officer	8	7	8,497,000	7,536,000	7,043,000
A011-2	Pay of Other Staff	17	17	8,984,000	3,555,000	10,521,000
A012	ALLOWANCES			7,495,000	9,420,000	11,089,000
A012-1	Regular Allowances			7,345,000	9,318,000	10,987,000
A012-2	Other Allowances (excluding			150,000	102,000	102,000
A03	Operating Expenses			342,000	181,000	627,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			202,000	41,000	222,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			122,000	122,000	134,000
Total-GHS BACHAL PUR				25,318,000	20,692,000	29,280,000
SB0295	HEAD MASTER G.H.S (MAKHAND)					
A01	Employees Related Expenses.			19,353,000	19,437,000	25,540,000
A011	PAY	26	26	13,147,000	10,704,000	15,331,000
A011-1	Pay of Officer	9	9	6,853,000	9,049,000	7,967,000
A011-2	Pay of Other Staff	17	17	6,294,000	1,655,000	7,364,000
A012	ALLOWANCES			6,206,000	8,733,000	10,209,000
A012-1	Regular Allowances			6,087,000	8,612,000	10,090,000
A012-2	Other Allowances (excluding			119,000	121,000	119,000
A03	Operating Expenses			290,000	207,000	310,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			207,000	207,000	219,000
Total-HEAD MASTER G.H.S (MAKHAND)				19,643,000	19,644,000	25,850,000
SB0297	GHS BUDHAL SHAH					
A01	Employees Related Expenses.			20,645,000	20,956,000	26,045,000
A011	PAY	26	25	14,192,000	11,431,000	14,806,000
A011-1	Pay of Officer	7	6	5,658,000	8,394,000	4,822,000
A011-2	Pay of Other Staff	19	19	8,534,000	3,037,000	9,984,000
A012	ALLOWANCES			6,453,000	9,525,000	11,239,000
A012-1	Regular Allowances			6,339,000	9,374,000	11,088,000
A012-2	Other Allowances (excluding			114,000	151,000	151,000
A03	Operating Expenses			153,000	124,000	169,000
A033	UTILITIES			29,000		32,000
A039	GENERAL			124,000	124,000	137,000
A05	Grants subsidies and Write off Loans				600,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			863,000	863,000	
A092	COMPUTER			286,000	286,000	
	EQUIPMENT					
A096	PURCHASE OF			277,000	277,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
Total-GHS BUDHAL SHAH				21,661,000	22,543,000	26,214,000
SB0298	GHS SARANG KHAN DAHRI					
A01	Employees Related Expenses.			24,817,000	20,584,000	29,243,000
A011	PAY	35	34	18,154,000	11,403,000	17,906,000
A011-1	Pay of Officer	9	9	8,604,000	7,983,000	7,419,000
A011-2	Pay of Other Staff	26	25	9,550,000	3,420,000	10,487,000
A012	ALLOWANCES			6,663,000	9,181,000	11,337,000
A012-1	Regular Allowances			6,565,000	9,082,000	11,239,000
A012-2	Other Allowances (excluding			98,000	99,000	98,000
A03	Operating Expenses			235,000	105,000	259,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			105,000	105,000	116,000
Total-GHS SARANG KHAN DAHRI				25,052,000	20,689,000	29,502,000
SB0299	GHS AL-NOOR SUGAR MILL					
A01	Employees Related Expenses.			30,964,000	38,148,000	44,385,000
A011	PAY	34	33	20,348,000	21,143,000	24,684,000
A011-1	Pay of Officer	9	9	9,923,000	15,610,000	12,422,000
A011-2	Pay of Other Staff	25	24	10,425,000	5,533,000	12,262,000
A012	ALLOWANCES			10,616,000	17,005,000	19,701,000
A012-1	Regular Allowances			10,420,000	16,786,000	19,482,000
A012-2	Other Allowances (excluding			196,000	219,000	219,000
A03	Operating Expenses			405,000	244,000	434,000
A033	UTILITIES			161,000		177,000
A039	GENERAL			244,000	244,000	257,000
Total-GHS AL-NOOR SUGAR MILL				31,369,000	38,392,000	44,819,000
SB0300	GHS GUPCHANI					
A01	Employees Related Expenses.			32,678,000	36,862,000	44,123,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	44	22,204,000	20,023,000	24,719,000
A011-1	Pay of Officer	12	12	8,920,000	12,910,000	10,034,000
A011-2	Pay of Other Staff	33	32	13,284,000	7,113,000	14,685,000
A012	ALLOWANCES			10,474,000	16,839,000	19,404,000
A012-1	Regular Allowances			10,294,000	16,647,000	19,212,000
A012-2	Other Allowances (excluding			180,000	192,000	192,000
A03	Operating Expenses			393,000	232,000	428,000
A033	UTILITIES			180,000	19,000	198,000
A039	GENERAL			213,000	213,000	230,000
Total-GHS GUPCHANI				33,071,000	37,094,000	44,551,000
SB0302	GHS KHAIR SHAH					
A01	Employees Related Expenses.			30,370,000	38,649,000	41,985,000
A011	PAY	42	41	19,083,000	21,106,000	22,310,000
A011-1	Pay of Officer	10	9	8,076,000	10,904,000	9,432,000
A011-2	Pay of Other Staff	32	32	11,007,000	10,202,000	12,878,000
A012	ALLOWANCES			11,287,000	17,543,000	19,675,000
A012-1	Regular Allowances			11,092,000	17,306,000	19,439,000
A012-2	Other Allowances (excluding			195,000	237,000	236,000
A03	Operating Expenses			229,000	68,000	255,000
A033	UTILITIES			161,000		177,000
A039	GENERAL			68,000	68,000	78,000
Total-GHS KHAIR SHAH				30,599,000	38,717,000	42,240,000
SB0303	GHS NIAZI KHAN SIYAL					
A01	Employees Related Expenses.			21,121,000	22,017,000	
A011	PAY	37		16,015,000	11,822,000	
A011-1	Pay of Officer	9		6,807,000	4,937,000	
A011-2	Pay of Other Staff	28		9,208,000	6,885,000	
A012	ALLOWANCES			5,106,000	10,195,000	
A012-1	Regular Allowances			5,003,000	10,068,000	
A012-2	Other Allowances (excluding			103,000	127,000	
A03	Operating Expenses			288,000	143,000	
A032	COMMUNICATIONS			4,000	4,000	
A033	UTILITIES			145,000		
A039	GENERAL			139,000	139,000	
A05	Grants subsidies and Write off Loans				1,200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
Total-GHS NIAZI KHAN SIYAL				21,409,000	23,360,000	
SB0304	GHS DAULATPUR					
A01	Employees Related Expenses.			69,795,000	52,216,000	85,533,000
A011	PAY	44	41	52,322,000	28,740,000	55,234,000
A011-1	Pay of Officer	25	23	31,002,000	24,438,000	31,514,000
A011-2	Pay of Other Staff	19	18	21,320,000	4,302,000	23,720,000
A012	ALLOWANCES			17,473,000	23,476,000	30,299,000
A012-1	Regular Allowances			17,097,000	23,166,000	29,923,000
A012-2	Other Allowances (excluding			376,000	310,000	376,000
A03	Operating Expenses			1,158,000	510,000	1,250,000
A032	COMMUNICATIONS			122,000	122,000	128,000
A033	UTILITIES			648,000		713,000
A039	GENERAL			388,000	388,000	409,000
Total-GHS DAULATPUR				70,953,000	52,726,000	86,783,000
SB0305	GGHS SAKRAND 1					
A01	Employees Related Expenses.			41,465,000	45,543,000	56,542,000
A011	PAY	49	47	28,544,000	24,968,000	32,568,000
A011-1	Pay of Officer	16	16	13,224,000	15,849,000	15,660,000
A011-2	Pay of Other Staff	33	31	15,320,000	9,119,000	16,908,000
A012	ALLOWANCES			12,921,000	20,575,000	23,974,000
A012-1	Regular Allowances			12,698,000	20,308,000	23,707,000
A012-2	Other Allowances (excluding			223,000	267,000	267,000
A03	Operating Expenses			711,000	404,000	766,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			350,000	43,000	385,000
A039	GENERAL			320,000	320,000	338,000
Total-GGHS SAKRAND 1				42,176,000	45,947,000	57,308,000
SB0306	GGHS SAKRAND 2					
A01	Employees Related Expenses.			35,445,000	34,325,000	45,880,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	38	24,416,000	18,736,000	27,211,000
A011-1	Pay of Officer	10	10	9,652,000	10,703,000	10,838,000
A011-2	Pay of Other Staff	29	28	14,764,000	8,033,000	16,373,000
A012	ALLOWANCES			11,029,000	15,589,000	18,669,000
A012-1	Regular Allowances			10,848,000	15,439,000	18,488,000
A012-2	Other Allowances (excluding			181,000	150,000	181,000
A03	Operating Expenses			393,000	215,000	423,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			197,000	19,000	217,000
A039	GENERAL			181,000	181,000	190,000
Total-GGHS SAKRAND 2				35,838,000	34,540,000	46,303,000
SB0308	GGHS KAZI AHMED					
A01	Employees Related Expenses.			36,278,000	39,511,000	49,108,000
A011	PAY	45	45	24,496,000	21,688,000	28,025,000
A011-1	Pay of Officer	14	15	9,513,000	12,262,000	11,487,000
A011-2	Pay of Other Staff	31	30	14,983,000	9,426,000	16,538,000
A012	ALLOWANCES			11,782,000	17,823,000	21,083,000
A012-1	Regular Allowances			11,282,000	17,601,000	20,583,000
A012-2	Other Allowances (excluding			500,000	222,000	500,000
A03	Operating Expenses			406,000	245,000	436,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A033	UTILITIES			161,000		177,000
A039	GENERAL			194,000	194,000	205,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GGHS KAZI AHMED				36,684,000	40,356,000	49,544,000
SB0309	GGHS HASSAN JAMALI					
A01	Employees Related Expenses.			30,834,000	34,081,220	40,016,000
A011	PAY	39	38	19,145,000	18,536,000	21,306,000
A011-1	Pay of Officer	9	9	8,333,000	13,277,000	9,372,000
A011-2	Pay of Other Staff	30	29	10,812,000	5,259,000	11,934,000
A012	ALLOWANCES			11,689,000	15,545,220	18,710,000
A012-1	Regular Allowances			11,508,000	15,351,220	18,516,000
A012-2	Other Allowances (excluding			181,000	194,000	194,000
A03	Operating Expenses			515,000	193,000	564,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			322,000		354,000
A039	GENERAL			193,000	193,000	210,000
Total-GGHS HASSAN JAMALI				31,349,000	34,274,220	40,580,000
SB0310	GGHS DAULAT PUR					
A01	Employees Related Expenses.			9,884,000	41,202,000	22,925,000
A011	PAY	40	41	700,000	22,984,000	2,058,000
A011-1	Pay of Officer	9	10	100,000	13,423,000	1,332,000
A011-2	Pay of Other Staff	31	31	600,000	9,561,000	726,000
A012	ALLOWANCES			9,184,000	18,218,000	20,867,000
A012-1	Regular Allowances			9,021,000	18,037,000	20,686,000
A012-2	Other Allowances (excluding			163,000	181,000	181,000
A03	Operating Expenses			442,000	297,000	473,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			145,000		160,000
A039	GENERAL			213,000	213,000	225,000
Total-GGHS DAULAT PUR				10,326,000	41,499,000	23,398,000
SB0311	GGHS MAJEED KEERIO					
A01	Employees Related Expenses.			23,297,000	26,913,000	28,169,000
A011	PAY	29	28	15,608,000	14,913,000	14,185,000
A011-1	Pay of Officer	9	9	5,039,000	8,695,000	3,255,000
A011-2	Pay of Other Staff	20	19	10,569,000	6,218,000	10,930,000
A012	ALLOWANCES			7,689,000	12,000,000	13,984,000
A012-1	Regular Allowances			7,564,000	11,880,000	13,859,000
A012-2	Other Allowances (excluding			125,000	120,000	125,000
A03	Operating Expenses			228,000	194,000	242,000
A033	UTILITIES			86,000	52,000	94,000
A039	GENERAL			142,000	142,000	148,000
Total-GGHS MAJEED KEERIO				23,525,000	27,107,000	28,411,000
SB0312	GGHS BANDHI					
A01	Employees Related Expenses.			25,057,000	26,996,000	32,966,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	38	16,590,000	14,502,000	18,367,000
A011-1	Pay of Officer	10	10	5,135,000	7,380,000	5,769,000
A011-2	Pay of Other Staff	29	28	11,455,000	7,122,000	12,598,000
A012	ALLOWANCES			8,467,000	12,494,000	14,599,000
A012-1	Regular Allowances			8,335,000	12,324,000	14,429,000
A012-2	Other Allowances (excluding			132,000	170,000	170,000
A03	Operating Expenses			459,000	231,000	500,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			240,000	12,000	264,000
A039	GENERAL			198,000	198,000	214,000
Total-GGHS BANDHI				25,516,000	27,227,000	33,466,000
SB0313	GGHS COURT ROAD NAWAB					
A01	Employees Related Expenses.			123,270,000	128,916,000	175,043,000
A011	PAY	119	111	82,129,000	70,928,000	106,647,000
A011-1	Pay of Officer	47	43	40,580,000	53,400,000	54,170,000
A011-2	Pay of Other Staff	72	68	41,549,000	17,528,000	52,477,000
A012	ALLOWANCES			41,141,000	57,988,000	68,396,000
A012-1	Regular Allowances			40,480,000	57,142,000	67,550,000
A012-2	Other Allowances (excluding			661,000	846,000	846,000
A03	Operating Expenses			2,376,000	2,199,000	2,147,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A033	UTILITIES			356,000	179,000	392,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	
A039	GENERAL			1,669,000	1,669,000	1,701,000
A13	Repairs and Maintenance			1,000,000	1,000,000	837,000
A130	TRANSPORT			300,000	300,000	102,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GGHS COURT ROAD NAWAB				126,646,000	132,115,000	178,027,000
SB0314	HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA					
A01	Employees Related Expenses.			26,848,000	30,632,000	36,476,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	37	17,927,000	16,575,000	20,260,000
A011-1	Pay of Officer	7	7	9,162,000	10,631,000	10,604,000
A011-2	Pay of Other Staff	32	30	8,765,000	5,944,000	9,656,000
A012	ALLOWANCES			8,921,000	14,057,000	16,216,000
A012-1	Regular Allowances			8,770,000	13,897,000	16,056,000
A012-2	Other Allowances (excluding			151,000	160,000	160,000
A03	Operating Expenses			279,000	245,000	295,000
A033	UTILITIES			34,000		37,000
A039	GENERAL			245,000	245,000	258,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA				27,127,000	30,877,000	36,771,000
SB0315	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH					
A01	Employees Related Expenses.			17,420,000	24,531,000	24,087,000
A011	PAY	34	34	9,431,000	13,133,000	11,057,000
A011-1	Pay of Officer	6	6	1,210,000	7,954,000	1,415,000
A011-2	Pay of Other Staff	28	28	8,221,000	5,179,000	9,642,000
A012	ALLOWANCES			7,989,000	11,398,000	13,030,000
A012-1	Regular Allowances			7,848,000	11,235,000	12,867,000
A012-2	Other Allowances (excluding			141,000	163,000	163,000
A03	Operating Expenses			259,000	195,000	282,000
A033	UTILITIES			64,000		70,000
A039	GENERAL			195,000	195,000	212,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH				17,679,000	24,726,000	24,369,000
SB0316	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.			39,070,000	42,919,000	53,143,000
A011	PAY	51	50	25,944,000	23,296,000	30,468,000
A011-1	Pay of Officer	12	12	7,986,000	12,589,000	9,424,000
A011-2	Pay of Other Staff	39	38	17,958,000	10,707,000	21,044,000
A012	ALLOWANCES			13,126,000	19,623,000	22,675,000
A012-1	Regular Allowances			12,885,000	19,401,000	22,453,000
A012-2	Other Allowances (excluding			241,000	222,000	222,000
A03	Operating Expenses			682,000	505,000	733,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			311,000	134,000	342,000
A039	GENERAL			309,000	309,000	326,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				39,752,000	43,424,000	53,876,000
SB0317	GBHS HAMAL KALOI					
A01	Employees Related Expenses.			34,328,000	34,324,000	47,090,000
A011	PAY	37	39	23,800,000	18,801,000	28,953,000
A011-1	Pay of Officer	13	15	9,446,000	11,095,000	12,160,000
A011-2	Pay of Other Staff	24	24	14,354,000	7,706,000	16,793,000
A012	ALLOWANCES			10,528,000	15,523,000	18,137,000
A012-1	Regular Allowances			10,299,000	15,269,000	17,883,000
A012-2	Other Allowances (excluding			229,000	254,000	254,000
A03	Operating Expenses			565,000	243,000	617,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			322,000		354,000
A039	GENERAL			202,000	202,000	220,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GBHS HAMAL KALOI				34,893,000	35,767,000	47,707,000
SB0318	GBHS GAMAN KHAN RIND					
A01	Employees Related Expenses.			18,585,000	22,961,000	25,864,000
A011	PAY	40	40	11,828,000	12,270,000	13,840,000
A011-1	Pay of Officer	9	9	4,008,000	5,286,000	4,690,000
A011-2	Pay of Other Staff	31	31	7,820,000	6,984,000	9,150,000
A012	ALLOWANCES			6,757,000	10,691,000	12,024,000
A012-1	Regular Allowances			6,644,000	10,523,000	11,856,000
A012-2	Other Allowances (excluding			113,000	168,000	168,000
A03	Operating Expenses			468,000	146,000	513,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			322,000		354,000
A039	GENERAL			122,000	122,000	134,000
Total-GBHS GAMAN KHAN RIND				19,053,000	23,107,000	26,377,000
SB0319	H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA					
A01	Employees Related Expenses.			72,852,000	87,111,000	99,664,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	92	93	45,964,000	47,447,000	54,596,000
A011-1	Pay of Officer	36	37	28,172,000	33,124,000	33,780,000
A011-2	Pay of Other Staff	56	56	17,792,000	14,323,000	20,816,000
A012	ALLOWANCES			26,888,000	39,664,000	45,068,000
A012-1	Regular Allowances			26,458,000	39,170,000	44,574,000
A012-2	Other Allowances (excluding			430,000	494,000	494,000
A03	Operating Expenses			2,237,000	1,589,000	2,079,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A033	UTILITIES			798,000	150,000	878,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	
A039	GENERAL			1,038,000	1,038,000	1,095,000
A13	Repairs and Maintenance			1,000,000	1,000,000	950,000
A130	TRANSPORT			300,000	300,000	215,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA				76,089,000	89,700,000	102,693,000
SB0320	GBHS NOOR MOHAMMAD JAMALI					
A01	Employees Related Expenses.			25,113,000	30,348,000	33,938,000
A011	PAY	35	35	15,405,000	16,578,000	18,004,000
A011-1	Pay of Officer	10	10	3,335,000	9,319,000	3,881,000
A011-2	Pay of Other Staff	25	25	12,070,000	7,259,000	14,123,000
A012	ALLOWANCES			9,708,000	13,770,000	15,934,000
A012-1	Regular Allowances			9,550,000	13,589,000	15,753,000
A012-2	Other Allowances (excluding			158,000	181,000	181,000
A03	Operating Expenses			530,000	144,000	582,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			386,000		425,000
A039	GENERAL			103,000	103,000	114,000
Total-GBHS NOOR MOHAMMAD JAMALI				25,643,000	30,492,000	34,520,000
SB0321	GBHS MISRI KHAN KHOSO					
A01	Employees Related Expenses.			15,660,000	19,111,000	20,730,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	10,295,000	10,400,000	10,440,000
A011-1	Pay of Officer	10	10	2,630,000	8,045,000	1,473,000
A011-2	Pay of Other Staff	15	15	7,665,000	2,355,000	8,967,000
A012	ALLOWANCES			5,365,000	8,711,000	10,290,000
A012-1	Regular Allowances			5,272,000	8,592,000	10,171,000
A012-2	Other Allowances (excluding			93,000	119,000	119,000
A03	Operating Expenses			492,000	170,000	538,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			322,000		354,000
A039	GENERAL			146,000	146,000	159,000
Total-GBHS MISRI KHAN KHOSO				16,152,000	19,281,000	21,268,000
SB0323	GGHS JAM SAHIB					
A01	Employees Related Expenses.			23,333,000	31,393,000	33,292,000
A011	PAY	46	46	14,450,000	17,055,000	16,938,000
A011-1	Pay of Officer	10	10	3,683,000	8,264,000	4,309,000
A011-2	Pay of Other Staff	36	36	10,767,000	8,791,000	12,629,000
A012	ALLOWANCES			8,883,000	14,338,000	16,354,000
A012-1	Regular Allowances			8,736,000	14,157,000	16,173,000
A012-2	Other Allowances (excluding			147,000	181,000	181,000
A03	Operating Expenses			787,000	465,000	841,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			322,000		354,000
A039	GENERAL			424,000	424,000	444,000
Total-GGHS JAM SAHIB				24,120,000	31,858,000	34,133,000
SB0324	GGHS BUCHERI					
A01	Employees Related Expenses.			29,009,000	31,811,000	39,448,000
A011	PAY	33	33	19,216,000	17,390,000	22,483,000
A011-1	Pay of Officer	10	10	4,898,000	11,299,000	5,731,000
A011-2	Pay of Other Staff	23	23	14,318,000	6,091,000	16,752,000
A012	ALLOWANCES			9,793,000	14,421,000	16,965,000
A012-1	Regular Allowances			9,664,000	14,219,000	16,763,000
A012-2	Other Allowances (excluding			129,000	202,000	202,000
A03	Operating Expenses			455,000	133,000	493,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			322,000		354,000
A039	GENERAL			109,000	109,000	114,000
Total-GGHS BUCHERI				29,464,000	31,944,000	39,941,000
SB0325	GGHS MEHRAN COLONY NAWABSHAH					
A01	Employees Related Expenses.			36,159,000	45,730,000	46,536,000
A011	PAY	50	50	23,164,000	25,142,000	22,817,000
A011-1	Pay of Officer	8	8	6,595,000	13,247,000	3,432,000
A011-2	Pay of Other Staff	42	42	16,569,000	11,895,000	19,385,000
A012	ALLOWANCES			12,995,000	20,588,000	23,719,000
A012-1	Regular Allowances			12,814,000	20,322,000	23,453,000
A012-2	Other Allowances (excluding			181,000	266,000	266,000
A03	Operating Expenses			449,000	127,000	494,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			322,000		354,000
A039	GENERAL			65,000	65,000	75,000
Total-GGHS MEHRAN COLONY NAWABSHAH				36,608,000	45,857,000	47,030,000
SB0326	GGHS GHULAM HYDER SHAH COLONY NAWABSHAH					
A01	Employees Related Expenses.			47,199,000	42,892,000	61,482,000
A011	PAY	50	50	32,856,000	23,410,000	38,467,000
A011-1	Pay of Officer	13	13	12,889,000	15,013,000	15,080,000
A011-2	Pay of Other Staff	37	37	19,967,000	8,397,000	23,387,000
A012	ALLOWANCES			14,343,000	19,482,000	23,015,000
A012-1	Regular Allowances			14,127,000	19,246,000	22,779,000
A012-2	Other Allowances (excluding			216,000	236,000	236,000
A03	Operating Expenses			1,938,000	1,695,000	1,746,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			393,000	150,000	432,000
A038	TRAVEL &			300,000	300,000	
	TRANSPORTATION					
A039	GENERAL			1,204,000	1,204,000	1,271,000
A13	Repairs and Maintenance			1,000,000	1,000,000	950,000
A130	TRANSPORT			300,000	300,000	215,000
A131	MACHINERY AND			300,000	300,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			200,000	200,000	210,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GGHS GHULAM HYDER SHAH COLONY NAWABSHAH				50,137,000	45,587,000	64,178,000
SB0327	GGHS MEHRAB PUR					
A01	Employees Related Expenses.			16,718,000	19,852,000	23,016,000
A011	PAY	30	30	10,680,000	10,788,000	12,496,000
A011-1	Pay of Officer	10	10	2,406,000	5,923,000	2,815,000
A011-2	Pay of Other Staff	20	20	8,274,000	4,865,000	9,681,000
A012	ALLOWANCES			6,038,000	9,064,000	10,520,000
A012-1	Regular Allowances			5,945,000	8,973,000	10,429,000
A012-2	Other Allowances (excluding			93,000	91,000	91,000
A03	Operating Expenses			434,000	112,000	478,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			322,000		354,000
A039	GENERAL			88,000	88,000	99,000
Total-GGHS MEHRAB PUR				17,152,000	19,964,000	23,494,000
SB0328	GGHS 60TH MILE					
A01	Employees Related Expenses.			18,744,000	22,332,000	26,520,000
A011	PAY	36	36	12,892,000	12,150,000	15,076,000
A011-1	Pay of Officer	7	7	4,562,000	4,553,000	5,303,000
A011-2	Pay of Other Staff	29	29	8,330,000	7,597,000	9,773,000
A012	ALLOWANCES			5,852,000	10,182,000	11,444,000
A012-1	Regular Allowances			5,727,000	10,023,000	11,285,000
A012-2	Other Allowances (excluding			125,000	159,000	159,000
A03	Operating Expenses			129,000	115,000	137,000
A033	UTILITIES			14,000		15,000
A039	GENERAL			115,000	115,000	122,000
Total-GGHS 60TH MILE				18,873,000	22,447,000	26,657,000
SB0329	GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR					
A01	Employees Related Expenses.			24,304,000	20,159,000	31,552,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	17,689,000	10,928,000	20,655,000
A011-1	Pay of Officer	6	6	10,878,000	6,818,000	12,687,000
A011-2	Pay of Other Staff	17	17	6,811,000	4,110,000	7,968,000
A012	ALLOWANCES			6,615,000	9,231,000	10,897,000
A012-1	Regular Allowances			6,490,000	9,125,000	10,791,000
A012-2	Other Allowances (excluding			125,000	106,000	106,000
A03	Operating Expenses			163,000	149,000	172,000
A033	UTILITIES			14,000		15,000
A039	GENERAL			149,000	149,000	157,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR				24,467,000	20,308,000	31,724,000
SB0330	GBHS NIM					
A01	Employees Related Expenses.			14,550,000	20,230,000	21,974,000
A011	PAY	24	24	9,957,000	11,195,000	11,646,000
A011-1	Pay of Officer	5	5	3,988,000	6,249,000	4,666,000
A011-2	Pay of Other Staff	19	19	5,969,000	4,946,000	6,980,000
A012	ALLOWANCES			4,593,000	9,035,000	10,328,000
A012-1	Regular Allowances			4,515,000	8,929,000	10,222,000
A012-2	Other Allowances (excluding			78,000	106,000	106,000
A03	Operating Expenses			361,000	200,000	388,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A033	UTILITIES			161,000		177,000
A039	GENERAL			149,000	149,000	157,000
Total-GBHS NIM				14,911,000	20,430,000	22,362,000
SB0331	GOVERNMENT GIRLS HIGH SCHOOL MANAHRO					
A01	Employees Related Expenses.			10,423,000	10,365,000	12,607,000
A011	PAY	24	24	7,304,000	5,635,000	7,164,000
A011-1	Pay of Officer	6	6	3,340,000	1,898,000	2,526,000
A011-2	Pay of Other Staff	18	18	3,964,000	3,737,000	4,638,000
A012	ALLOWANCES			3,119,000	4,730,000	5,443,000
A012-1	Regular Allowances			3,060,000	4,697,000	5,410,000
A012-2	Other Allowances (excluding			59,000	33,000	33,000
A03	Operating Expenses			163,000	149,000	172,000
A033	UTILITIES			14,000		15,000
A039	GENERAL			149,000	149,000	157,000
Total-GOVERNMENT GIRLS HIGH SCHOOL MANAHRO				10,586,000	10,514,000	12,779,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0332	GBHS TAJ COLONY					
A01	Employees Related Expenses.			13,457,000	20,002,000	20,181,000
A011	PAY	25	26	7,792,000	10,802,000	9,892,000
A011-1	Pay of Officer	7	8	2,074,000	6,148,000	3,202,000
A011-2	Pay of Other Staff	18	18	5,718,000	4,654,000	6,690,000
A012	ALLOWANCES			5,665,000	9,200,000	10,289,000
A012-1	Regular Allowances			5,574,000	9,091,000	10,180,000
A012-2	Other Allowances (excluding			91,000	109,000	109,000
A03	Operating Expenses			1,741,000	1,727,000	1,528,000
A033	UTILITIES			164,000	150,000	180,000
A038	TRAVEL &			300,000	300,000	
	TRANSPORTATION					
A039	GENERAL			1,277,000	1,277,000	1,348,000
A13	Repairs and Maintenance			1,000,000	1,000,000	950,000
A130	TRANSPORT			300,000	300,000	215,000
A131	MACHINERY AND			300,000	300,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			200,000	200,000	210,000
	FIXTURE					
A137	COMPUTER			200,000	200,000	210,000
	EQUIPMENT					
Total-GBHS TAJ COLONY				16,198,000	22,729,000	22,659,000
SB0333	GBHS NEW SOCIETY					
A01	Employees Related Expenses.			25,113,000	44,615,000	40,805,000
A011	PAY	52	53	14,562,000	24,229,000	17,921,000
A011-1	Pay of Officer	8	9	2,223,000	11,050,000	3,484,000
A011-2	Pay of Other Staff	44	44	12,339,000	13,179,000	14,437,000
A012	ALLOWANCES			10,551,000	20,386,000	22,884,000
A012-1	Regular Allowances			10,312,000	20,143,000	22,643,000
A012-2	Other Allowances (excluding			239,000	243,000	241,000
A03	Operating Expenses			163,000	149,000	172,000
A033	UTILITIES			14,000		15,000
A039	GENERAL			149,000	149,000	157,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS NEW SOCIETY				25,276,000	46,264,000	40,977,000
SB0334	GGHS AFZAL SHAH SHAHEED BENAZIRABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			28,501,000	45,075,250	40,972,000
A011	PAY	49	49	15,038,000	24,452,000	17,631,000
A011-1	Pay of Officer	8	8	4,969,000	15,894,000	5,850,000
A011-2	Pay of Other Staff	41	41	10,069,000	8,558,000	11,781,000
A012	ALLOWANCES			13,463,000	20,623,250	23,341,000
A012-1	Regular Allowances			13,280,000	20,288,250	23,006,000
A012-2	Other Allowances (excluding			183,000	335,000	335,000
A03	Operating Expenses			163,000	149,000	172,000
A033	UTILITIES			14,000		15,000
A039	GENERAL			149,000	149,000	157,000
Total-GGHS AFZAL SHAH SHAHEED BENAZIRABAD				28,664,000	45,224,250	41,144,000
SB0335	GOVERNMENT GIRLS HIGH SCHOOL NEW					
A01	Employees Related Expenses.			33,994,000	51,488,000	48,336,000
A011	PAY	56	56	18,793,000	28,088,000	21,946,000
A011-1	Pay of Officer	8	8	7,120,000	15,964,000	8,290,000
A011-2	Pay of Other Staff	48	48	11,673,000	12,124,000	13,656,000
A012	ALLOWANCES			15,201,000	23,400,000	26,390,000
A012-1	Regular Allowances			14,966,000	23,005,000	25,995,000
A012-2	Other Allowances (excluding			235,000	395,000	395,000
A03	Operating Expenses			1,613,000	1,599,000	1,393,000
A033	UTILITIES			164,000	150,000	180,000
A038	TRAVEL &			300,000	300,000	
	TRANSPORTATION					
A039	GENERAL			1,149,000	1,149,000	1,213,000
A13	Repairs and Maintenance			1,000,000	1,000,000	950,000
A130	TRANSPORT			300,000	300,000	215,000
A131	MACHINERY AND			300,000	300,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			200,000	200,000	210,000
	FIXTURE					
A137	COMPUTER			200,000	200,000	210,000
	EQUIPMENT					
Total-GOVERNMENT GIRLS HIGH SCHOOL NEW				36,607,000	54,087,000	50,679,000
SB0336	GBHS BHALOO					
A01	Employees Related Expenses.			16,579,000	18,163,000	22,883,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	11,073,000	9,678,000	13,290,000
A011-1	Pay of Officer	6	7	3,864,000	3,584,000	4,852,000
A011-2	Pay of Other Staff	31	30	7,209,000	6,094,000	8,438,000
A012	ALLOWANCES			5,506,000	8,485,000	9,593,000
A012-1	Regular Allowances			5,397,000	8,329,000	9,437,000
A012-2	Other Allowances (excluding			109,000	156,000	156,000
A03	Operating Expenses			177,000	163,000	187,000
A033	UTILITIES			14,000		15,000
A039	GENERAL			163,000	163,000	172,000
Total-GBHS BHALOO				16,756,000	18,326,000	23,070,000
SB0337	GBHS NAWAB WALI					
A01	Employees Related Expenses.				35,000	
A011	PAY				35,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				35,000	
Total-GBHS NAWAB WALI					35,000	
SB0338	GBHS FATUHAL					
A01	Employees Related Expenses.			19,470,000	27,181,000	28,112,000
A011	PAY	41	41	12,078,000	14,711,000	14,091,000
A011-1	Pay of Officer	6	6	4,190,000	5,925,000	4,863,000
A011-2	Pay of Other Staff	35	35	7,888,000	8,786,000	9,228,000
A012	ALLOWANCES			7,392,000	12,470,000	14,021,000
A012-1	Regular Allowances			7,335,000	12,322,000	13,874,000
A012-2	Other Allowances (excluding			57,000	148,000	147,000
A03	Operating Expenses			177,000	163,000	187,000
A033	UTILITIES			14,000		15,000
A039	GENERAL			163,000	163,000	172,000
Total-GBHS FATUHAL				19,647,000	27,344,000	28,299,000
SB0339	GBHS BAGHMANIK					
A01	Employees Related Expenses.			15,084,000	20,056,000	21,709,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	9,687,000	10,928,000	11,335,000
A011-1	Pay of Officer	5	5	4,191,000	6,594,000	4,904,000
A011-2	Pay of Other Staff	19	19	5,496,000	4,334,000	6,431,000
A012	ALLOWANCES			5,397,000	9,128,000	10,374,000
A012-1	Regular Allowances			5,350,000	9,051,000	10,299,000
A012-2	Other Allowances (excluding			47,000	77,000	75,000
A03	Operating Expenses			197,000	163,000	209,000
A033	UTILITIES			34,000		37,000
A039	GENERAL			163,000	163,000	172,000
Total-GBHS BAGHMANIK				15,281,000	20,219,000	21,918,000
SB0340	GBHS AFZAL SHAH					
A01	Employees Related Expenses.			32,510,000	62,410,000	53,188,000
A011	PAY	65	66	17,417,000	34,094,000	21,148,000
A011-1	Pay of Officer	5	6	3,773,000	17,992,000	5,183,000
A011-2	Pay of Other Staff	60	60	13,644,000	16,102,000	15,965,000
A012	ALLOWANCES			15,093,000	28,316,000	32,040,000
A012-1	Regular Allowances			14,706,000	27,957,000	31,681,000
A012-2	Other Allowances (excluding			387,000	359,000	359,000
A03	Operating Expenses			177,000	163,000	187,000
A033	UTILITIES			14,000		15,000
A039	GENERAL			163,000	163,000	172,000
Total-GBHS AFZAL SHAH				32,687,000	62,573,000	53,375,000
SB0341	GBHS HAJI					
A01	Employees Related Expenses.			24,460,000	27,288,000	27,208,000
A011	PAY	34	33	16,473,000	14,856,000	12,955,000
A011-1	Pay of Officer	7	6	7,632,000	7,718,000	3,012,000
A011-2	Pay of Other Staff	27	27	8,841,000	7,138,000	9,943,000
A012	ALLOWANCES			7,987,000	12,432,000	14,253,000
A012-1	Regular Allowances			7,865,000	12,277,000	14,099,000
A012-2	Other Allowances (excluding			122,000	155,000	154,000
A03	Operating Expenses			197,000	163,000	209,000
A033	UTILITIES			34,000		37,000
A039	GENERAL			163,000	163,000	172,000
Total-GBHS HAJI				24,657,000	27,451,000	27,417,000
SB0342	GBHS MIRZA ALI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			16,537,000	20,440,000	20,732,000
A011	PAY	27	26	11,203,000	11,127,000	10,116,000
A011-1	Pay of Officer	7	6	4,668,000	5,578,000	2,767,000
A011-2	Pay of Other Staff	20	20	6,535,000	5,549,000	7,349,000
A012	ALLOWANCES			5,334,000	9,313,000	10,616,000
A012-1	Regular Allowances			5,246,000	9,179,000	10,482,000
A012-2	Other Allowances (excluding			88,000	134,000	134,000
A03	Operating Expenses			197,000	163,000	209,000
A033	UTILITIES			34,000		37,000
A039	GENERAL			163,000	163,000	172,000
Total-GBHS MIRZA ALI				16,734,000	20,603,000	20,941,000
SB0343	GBHS HAJI KHAN					
A01	Employees Related Expenses.			14,043,000	15,120,000	19,235,000
A011	PAY	25	25	11,122,000	8,114,000	11,137,000
A011-1	Pay of Officer	3	4	4,442,000	2,898,000	3,321,000
A011-2	Pay of Other Staff	22	21	6,680,000	5,216,000	7,816,000
A012	ALLOWANCES			2,921,000	7,006,000	8,098,000
A012-1	Regular Allowances			2,842,000	6,897,000	7,989,000
A012-2	Other Allowances (excluding			79,000	109,000	109,000
A03	Operating Expenses			177,000	163,000	187,000
A033	UTILITIES			14,000		15,000
A039	GENERAL			163,000	163,000	172,000
Total-GBHS HAJI KHAN				14,220,000	15,283,000	19,422,000
SB0344	GBHS HAFIZ					
A01	Employees Related Expenses.			17,887,000	23,987,000	21,788,000
A011	PAY	29	29	10,373,000	13,059,000	9,426,000
A011-1	Pay of Officer	5	5	4,496,000	8,320,000	2,552,000
A011-2	Pay of Other Staff	24	24	5,877,000	4,739,000	6,874,000
A012	ALLOWANCES			7,514,000	10,928,000	12,362,000
A012-1	Regular Allowances			7,447,000	10,820,000	12,255,000
A012-2	Other Allowances (excluding			67,000	108,000	107,000
A03	Operating Expenses			177,000	163,000	187,000
A033	UTILITIES			14,000		15,000
A039	GENERAL			163,000	163,000	172,000
Total-GBHS HAFIZ				18,064,000	24,150,000	21,975,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0345	GBHS CHEEZALABAD					
A01	Employees Related Expenses.			17,191,000	22,766,000	23,758,000
A011	PAY	38	37	11,676,000	12,263,000	11,858,000
A011-1	Pay of Officer	6	5	2,910,000	4,387,000	1,983,000
A011-2	Pay of Other Staff	32	32	8,766,000	7,876,000	9,875,000
A012	ALLOWANCES			5,515,000	10,503,000	11,900,000
A012-1	Regular Allowances			5,387,000	10,398,000	11,772,000
A012-2	Other Allowances (excluding			128,000	105,000	128,000
A03	Operating Expenses			197,000	163,000	209,000
A033	UTILITIES			34,000		37,000
A039	GENERAL			163,000	163,000	172,000
Total-GBHS CHEEZALABAD				17,388,000	22,929,000	23,967,000
SB0346	GBHS GABAR DAHRI					
A01	Employees Related Expenses.			16,311,000	20,493,000	19,382,000
A011	PAY	25	24	10,721,000	11,282,000	8,836,000
A011-1	Pay of Officer	6	5	5,522,000	7,731,000	2,971,000
A011-2	Pay of Other Staff	19	19	5,199,000	3,551,000	5,865,000
A012	ALLOWANCES			5,590,000	9,211,000	10,546,000
A012-1	Regular Allowances			5,513,000	9,116,000	10,451,000
A012-2	Other Allowances (excluding			77,000	95,000	95,000
A03	Operating Expenses			315,000	232,000	343,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			232,000	232,000	252,000
Total-GBHS GABAR DAHRI				16,626,000	20,725,000	19,725,000
SB0347	GBHS KHAN					
A01	Employees Related Expenses.			14,105,000	19,614,000	16,748,000
A011	PAY	20	20	8,723,000	10,840,000	6,831,000
A011-1	Pay of Officer	5	5	4,966,000	5,895,000	2,436,000
A011-2	Pay of Other Staff	15	15	3,757,000	4,945,000	4,395,000
A012	ALLOWANCES			5,382,000	8,774,000	9,917,000
A012-1	Regular Allowances			5,316,000	8,715,000	9,858,000
A012-2	Other Allowances (excluding			66,000	59,000	59,000
A03	Operating Expenses			177,000	163,000	187,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			14,000		15,000
A039	GENERAL			163,000	163,000	172,000
Total-GBHS KHAN				14,282,000	19,777,000	16,935,000
SB0348	GBHS GHULAM					
A01	Employees Related Expenses.			18,403,000	23,095,000	23,218,000
A011	PAY	26	26	11,138,000	12,549,000	11,231,000
A011-1	Pay of Officer	5	5	4,305,000	7,712,000	3,237,000
A011-2	Pay of Other Staff	21	21	6,833,000	4,837,000	7,994,000
A012	ALLOWANCES			7,265,000	10,546,000	11,987,000
A012-1	Regular Allowances			7,178,000	10,443,000	11,884,000
A012-2	Other Allowances (excluding			87,000	103,000	103,000
A03	Operating Expenses			447,000	204,000	482,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			243,000		267,000
A039	GENERAL			163,000	163,000	172,000
Total-GBHS GHULAM				18,850,000	23,299,000	23,700,000
SB0349	GOVERNMENT GIRLS HIGH SCHOOL TAJ COLONY					
A01	Employees Related Expenses.			23,978,000	42,044,000	37,144,000
A011	PAY	42	43	12,675,000	22,959,000	15,648,000
A011-1	Pay of Officer	5	6	2,564,000	12,012,000	3,819,000
A011-2	Pay of Other Staff	37	37	10,111,000	10,947,000	11,829,000
A012	ALLOWANCES			11,303,000	19,085,000	21,496,000
A012-1	Regular Allowances			11,125,000	18,765,000	21,176,000
A012-2	Other Allowances (excluding			178,000	320,000	320,000
A03	Operating Expenses			176,000	162,000	186,000
A033	UTILITIES			14,000		15,000
A039	GENERAL			162,000	162,000	171,000
Total-GOVERNMENT GIRLS HIGH SCHOOL TAJ COLONY				24,154,000	42,206,000	37,330,000
SB0350	GOVERNMENT GIRLS HIGH SCHOOL SABU RAHU					
A01	Employees Related Expenses.			13,341,000	17,908,000	16,059,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	7,835,000	9,786,000	6,846,000
A011-1	Pay of Officer	4	4	3,787,000	6,792,000	2,086,000
A011-2	Pay of Other Staff	21	21	4,048,000	2,994,000	4,760,000
A012	ALLOWANCES			5,506,000	8,122,000	9,213,000
A012-1	Regular Allowances			5,459,000	8,045,000	9,136,000
A012-2	Other Allowances (excluding			47,000	77,000	77,000
A03	Operating Expenses			177,000	163,000	187,000
A033	UTILITIES			14,000		15,000
A039	GENERAL			163,000	163,000	172,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SABU RAHU				13,518,000	18,071,000	16,246,000
SB0351	GOVERNMENT GIRLS HIGH SCHOOL HABERI					
A01	Employees Related Expenses.			14,433,000	15,099,250	16,034,000
A011	PAY	26	25	9,152,000	8,152,000	7,712,000
A011-1	Pay of Officer	5	4	3,739,000	4,765,000	1,623,000
A011-2	Pay of Other Staff	21	21	5,413,000	3,387,000	6,089,000
A012	ALLOWANCES			5,281,000	6,947,250	8,322,000
A012-1	Regular Allowances			5,190,000	6,845,250	8,220,000
A012-2	Other Allowances (excluding			91,000	102,000	102,000
A03	Operating Expenses			197,000	163,000	209,000
A033	UTILITIES			34,000		37,000
A039	GENERAL			163,000	163,000	172,000
Total-GOVERNMENT GIRLS HIGH SCHOOL HABERI				14,630,000	15,262,250	16,243,000
SB0352	GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR					
A01	Employees Related Expenses.			15,117,000	21,889,000	20,849,000
A011	PAY	30	30	10,027,000	11,971,000	9,635,000
A011-1	Pay of Officer	4	4	4,328,000	4,701,000	2,931,000
A011-2	Pay of Other Staff	26	26	5,699,000	7,270,000	6,704,000
A012	ALLOWANCES			5,090,000	9,918,000	11,214,000
A012-1	Regular Allowances			5,015,000	9,795,000	11,091,000
A012-2	Other Allowances (excluding			75,000	123,000	123,000
A03	Operating Expenses			177,000	163,000	187,000
A033	UTILITIES			14,000		15,000
A039	GENERAL			163,000	163,000	172,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR				15,294,000	22,052,000	21,036,000
SL0030	GGHS SUJAWAL					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			76,739,000	110,527,000	115,887,000
A011	PAY	114	108	44,053,000	60,614,000	58,373,000
A011-1	Pay of Officer	20	20	22,112,000	5,620,000	25,600,000
A011-2	Pay of Other Staff	94	88	21,941,000	54,994,000	32,773,000
A012	ALLOWANCES			32,686,000	49,913,000	57,514,000
A012-1	Regular Allowances			32,040,000	49,306,000	56,868,000
A012-2	Other Allowances (excluding			646,000	607,000	646,000
A03	Operating Expenses			505,000	195,000	546,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			310,000		341,000
A039	GENERAL			175,000	175,000	184,000
Total-GGHS SUJAWAL				77,244,000	110,722,000	116,433,000
SL0031	GBHS SUJAWAL					
A01	Employees Related Expenses.			94,694,000	99,476,000	128,340,000
A011	PAY	78	72	57,812,000	55,209,000	73,552,000
A011-1	Pay of Officer	27	25	31,894,000	6,081,000	35,849,000
A011-2	Pay of Other Staff	51	47	25,918,000	49,128,000	37,703,000
A012	ALLOWANCES			36,882,000	44,267,000	54,788,000
A012-1	Regular Allowances			36,375,000	43,819,000	54,281,000
A012-2	Other Allowances (excluding			507,000	448,000	507,000
A03	Operating Expenses			419,000	316,000	694,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			288,000	288,000	300,000
Total-GBHS SUJAWAL				95,113,000	99,792,000	129,034,000
TN0158	GBHS T.M.KHAN					
A01	Employees Related Expenses.			54,710,000	55,420,000	69,231,000
A011	PAY	50	46	34,779,000	30,356,000	40,713,000
A011-1	Pay of Officer	22	20	4,085,000	2,431,000	4,779,000
A011-2	Pay of Other Staff	28	26	30,694,000	27,925,000	35,934,000
A012	ALLOWANCES			19,931,000	25,064,000	28,518,000
A012-1	Regular Allowances			19,558,000	24,714,000	28,168,000
A012-2	Other Allowances (excluding			373,000	350,000	350,000
A03	Operating Expenses			467,000	169,000	506,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			298,000		328,000
A039	GENERAL			169,000	169,000	178,000
Total-GBHS T.M.KHAN				55,177,000	55,589,000	69,737,000
TN0159	GBHS FAUJI SUGAR					
A01	Employees Related Expenses.			54,097,000	53,607,300	70,273,000
A011	PAY	50	48	36,287,000	29,356,300	42,441,000
A011-1	Pay of Officer	16	15	5,714,000	3,772,300	6,678,000
A011-2	Pay of Other Staff	34	33	30,573,000	25,584,000	35,763,000
A012	ALLOWANCES			17,810,000	24,251,000	27,832,000
A012-1	Regular Allowances			17,512,000	23,960,000	27,541,000
A012-2	Other Allowances (excluding			298,000	291,000	291,000
A03	Operating Expenses			289,000	127,000	319,000
A033	UTILITIES			162,000		178,000
A039	GENERAL			127,000	127,000	141,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-GBHS FAUJI SUGAR				54,411,000	53,759,300	70,618,000
TN0160	GBHS RAMZAN MEMOR					
A01	Employees Related Expenses.			29,408,000	37,563,000	39,794,000
A011	PAY	35	35	17,622,000	20,631,000	20,619,000
A011-1	Pay of Officer	7	7	2,237,000	1,335,000	2,618,000
A011-2	Pay of Other Staff	28	28	15,385,000	19,296,000	18,001,000
A012	ALLOWANCES			11,786,000	16,932,000	19,175,000
A012-1	Regular Allowances			11,570,000	16,721,000	18,964,000
A012-2	Other Allowances (excluding			216,000	211,000	211,000
A03	Operating Expenses			162,000	79,000	180,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			79,000	79,000	89,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS RAMZAN MEMOR				29,570,000	39,142,000	39,974,000
TN0161	GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA					
A01	Employees Related Expenses.			29,616,000	33,273,687	39,719,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	19,325,000	18,135,437	22,622,000
A011-1	Pay of Officer	10	10	2,049,000	1,308,437	2,382,000
A011-2	Pay of Other Staff	24	24	17,276,000	16,827,000	20,240,000
A012	ALLOWANCES			10,291,000	15,138,250	17,097,000
A012-1	Regular Allowances			10,105,000	14,943,250	16,902,000
A012-2	Other Allowances (excluding			186,000	195,000	195,000
A03	Operating Expenses			143,000	60,000	161,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			60,000	60,000	70,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA				29,784,000	33,358,687	39,906,000
TN0162	GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA					
A01	Employees Related Expenses.			23,792,000	25,001,000	30,799,000
A011	PAY	28	28	15,318,000	13,623,000	17,927,000
A011-1	Pay of Officer	7	7	1,044,000	689,000	1,227,000
A011-2	Pay of Other Staff	21	21	14,274,000	12,934,000	16,700,000
A012	ALLOWANCES			8,474,000	11,378,000	12,872,000
A012-1	Regular Allowances			8,318,000	11,237,000	12,731,000
A012-2	Other Allowances (excluding			156,000	141,000	141,000
A03	Operating Expenses			157,000	74,000	168,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			74,000	74,000	77,000
Total-GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA				23,949,000	25,075,000	30,967,000
TN0163	GBHS BULRI SHAH KARIM					
A01	Employees Related Expenses.			17,768,000	26,475,000	25,995,000
A011	PAY	36	36	10,507,000	14,291,000	12,292,000
A011-1	Pay of Officer	7	7	2,001,000	1,581,000	2,341,000
A011-2	Pay of Other Staff	29	29	8,506,000	12,710,000	9,951,000
A012	ALLOWANCES			7,261,000	12,184,000	13,703,000
A012-1	Regular Allowances			7,140,000	12,045,000	13,564,000
A012-2	Other Allowances (excluding			121,000	139,000	139,000
A03	Operating Expenses			157,000	74,000	168,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			74,000	74,000	77,000
A13	Repairs and Maintenance			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			25,000	25,000	26,000
Total-GBHS BULRI SHAH KARIM				17,950,000	26,574,000	26,189,000
TN0164	GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM					
A01	Employees Related Expenses.			25,562,000	22,768,000	32,388,000
A011	PAY	41	37	17,802,000	12,251,000	19,438,000
A011-1	Pay of Officer	8	7	3,593,000	1,742,000	4,004,000
A011-2	Pay of Other Staff	33	30	14,209,000	10,509,000	15,434,000
A012	ALLOWANCES			7,760,000	10,517,000	12,950,000
A012-1	Regular Allowances			7,522,000	10,379,000	12,712,000
A012-2	Other Allowances (excluding			238,000	138,000	238,000
A03	Operating Expenses			164,000	81,000	176,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			81,000	81,000	85,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM				25,751,000	22,874,000	32,590,000
TN0165	GBHS JANHAN SOOMR					
A01	Employees Related Expenses.			16,107,000	17,271,000	21,193,000
A011	PAY	34	34	10,508,000	9,393,000	12,295,000
A011-1	Pay of Officer	8	8	715,000	358,000	836,000
A011-2	Pay of Other Staff	26	26	9,793,000	9,035,000	11,459,000
A012	ALLOWANCES			5,599,000	7,878,000	8,898,000
A012-1	Regular Allowances			5,516,000	7,790,000	8,810,000
A012-2	Other Allowances (excluding			83,000	88,000	88,000
A03	Operating Expenses			140,000	57,000	158,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			57,000	57,000	67,000
Total-GBHS JANHAN SOOMR				16,247,000	17,328,000	21,351,000
TN0166	GBHS SAEED KHAN L					
A01	Employees Related Expenses.			14,208,000	16,132,000	19,782,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	9,722,000	8,861,000	11,376,000
A011-1	Pay of Officer	7	7	1,046,000	2,480,000	1,224,000
A011-2	Pay of Other Staff	12	12	8,676,000	6,381,000	10,152,000
A012	ALLOWANCES			4,486,000	7,271,000	8,406,000
A012-1	Regular Allowances			4,411,000	7,176,000	8,311,000
A012-2	Other Allowances (excluding			75,000	95,000	95,000
A03	Operating Expenses			154,000	71,000	172,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			71,000	71,000	81,000
Total-GBHS SAEED KHAN L				14,362,000	16,203,000	19,954,000
TN0167	GBHS JHANG KATIAR					
A01	Employees Related Expenses.			24,059,000	30,315,000	32,300,000
A011	PAY	29	29	14,490,000	16,744,000	16,790,000
A011-1	Pay of Officer	8	8	3,155,000	880,000	3,502,000
A011-2	Pay of Other Staff	21	21	11,335,000	15,864,000	13,288,000
A012	ALLOWANCES			9,569,000	13,571,000	15,510,000
A012-1	Regular Allowances			9,417,000	13,435,000	15,374,000
A012-2	Other Allowances (excluding			152,000	136,000	136,000
A03	Operating Expenses			157,000	74,000	175,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			74,000	74,000	84,000
Total-GBHS JHANG KATIAR				24,216,000	30,389,000	32,475,000
TN0168	GBHS SULEMAN SOOM					
A01	Employees Related Expenses.			25,988,000	30,144,000	34,279,000
A011	PAY	37	37	16,396,000	16,886,000	19,201,000
A011-1	Pay of Officer	8	8	2,536,000	1,269,000	2,946,000
A011-2	Pay of Other Staff	29	29	13,860,000	15,617,000	16,255,000
A012	ALLOWANCES			9,592,000	13,258,000	15,078,000
A012-1	Regular Allowances			9,423,000	13,123,000	14,943,000
A012-2	Other Allowances (excluding			169,000	135,000	135,000
A03	Operating Expenses			149,000	66,000	167,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			66,000	66,000	76,000
Total-GBHS SULEMAN SOOM				26,137,000	30,210,000	34,446,000
TN0169	GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			17,895,000	18,786,000	24,117,000
A011	PAY	21	21	11,924,000	10,108,000	14,282,000
A011-1	Pay of Officer	7	7	2,134,000	1,235,000	2,800,000
A011-2	Pay of Other Staff	14	14	9,790,000	8,873,000	11,482,000
A012	ALLOWANCES			5,971,000	8,678,000	9,835,000
A012-1	Regular Allowances			5,837,000	8,529,000	9,686,000
A012-2	Other Allowances (excluding			134,000	149,000	149,000
A03	Operating Expenses			149,000	66,000	167,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			66,000	66,000	76,000
Total-GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN				18,044,000	18,852,000	24,284,000
TN0170	GBHS MULLAKATIAR					
A01	Employees Related Expenses.			25,460,000	22,761,700	32,504,000
A011	PAY	36	36	17,378,000	12,230,400	20,321,000
A011-1	Pay of Officer	8	8	2,857,000	602,400	3,321,000
A011-2	Pay of Other Staff	28	28	14,521,000	11,628,000	17,000,000
A012	ALLOWANCES			8,082,000	10,531,300	12,183,000
A012-1	Regular Allowances			7,957,000	10,403,300	12,055,000
A012-2	Other Allowances (excluding			125,000	128,000	128,000
A03	Operating Expenses			151,000	68,000	169,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			68,000	68,000	78,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-GBHS MULLAKATIAR				25,636,000	22,854,700	32,699,000
TN0171	GBHS JAMALUDDIN					
A01	Employees Related Expenses.			18,693,000	18,586,000	23,632,000
A011	PAY	22	22	11,932,000	10,578,000	14,479,000
A011-1	Pay of Officer	8	8	2,583,000	1,292,000	3,528,000
A011-2	Pay of Other Staff	14	14	9,349,000	9,286,000	10,951,000
A012	ALLOWANCES			6,761,000	8,008,000	9,153,000
A012-1	Regular Allowances			6,658,000	7,883,000	9,028,000
A012-2	Other Allowances (excluding			103,000	125,000	125,000
A03	Operating Expenses			145,000	62,000	163,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			83,000		91,000
A039	GENERAL			62,000	62,000	72,000
Total-GBHS JAMALUDDIN				18,838,000	18,648,000	23,795,000
TN0172	GBHS MATLI-II					
A01	Employees Related Expenses.			37,203,000	43,535,000	49,455,000
A011	PAY	36	36	23,476,000	23,968,000	27,452,000
A011-1	Pay of Officer	14	14	3,973,000	4,877,000	4,626,000
A011-2	Pay of Other Staff	22	22	19,503,000	19,091,000	22,826,000
A012	ALLOWANCES			13,727,000	19,567,000	22,003,000
A012-1	Regular Allowances			13,450,000	19,319,000	21,755,000
A012-2	Other Allowances (excluding			277,000	248,000	248,000
A03	Operating Expenses			218,000	135,000	232,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			135,000	135,000	141,000
Total-GBHS MATLI-II				37,421,000	43,670,000	49,687,000
TN0174	GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN					
A01	Employees Related Expenses.			71,724,000	75,035,000	88,627,000
A011	PAY	65	63	48,204,000	41,238,000	48,844,000
A011-1	Pay of Officer	21	22	1,570,000	2,567,000	2,091,000
A011-2	Pay of Other Staff	44	41	46,634,000	38,671,000	46,753,000
A012	ALLOWANCES			23,520,000	33,797,000	39,783,000
A012-1	Regular Allowances			23,075,000	33,305,000	39,291,000
A012-2	Other Allowances (excluding			445,000	492,000	492,000
A03	Operating Expenses			387,000	304,000	3,889,000
A033	UTILITIES			83,000		91,000
A038	TRAVEL & TRANSPORTATION					1,412,000
A039	GENERAL			304,000	304,000	2,386,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN				72,136,000	75,364,000	92,542,000
TN0175	GGHS T.M.KHAN					
A01	Employees Related Expenses.			68,892,000	79,454,000	91,035,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	63	63	43,421,000	44,040,000	50,762,000
A011-1	Pay of Officer	26	26	5,266,000	2,630,000	6,120,000
A011-2	Pay of Other Staff	37	37	38,155,000	41,410,000	44,642,000
A012	ALLOWANCES			25,471,000	35,414,000	40,273,000
A012-1	Regular Allowances			25,004,000	34,931,000	39,790,000
A012-2	Other Allowances (excluding			467,000	483,000	483,000
A03	Operating Expenses			337,000	254,000	359,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			254,000	254,000	268,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-GGHS T.M.KHAN				69,254,000	79,733,000	91,420,000
TN0176	GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA					
A01	Employees Related Expenses.			33,472,000	52,510,000	48,520,000
A011	PAY	57	57	18,198,000	28,298,000	21,257,000
A011-1	Pay of Officer	8	8	2,229,000	3,446,000	2,582,000
A011-2	Pay of Other Staff	49	49	15,969,000	24,852,000	18,675,000
A012	ALLOWANCES			15,274,000	24,212,000	27,263,000
A012-1	Regular Allowances			14,970,000	23,856,000	26,907,000
A012-2	Other Allowances (excluding			304,000	356,000	356,000
A03	Operating Expenses			396,000	98,000	437,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			98,000	98,000	109,000
Total-GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA				33,868,000	52,608,000	48,957,000
TN0177	GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH					
A01	Employees Related Expenses.			18,480,000	20,641,000	25,613,000
A011	PAY	31	31	12,889,000	11,402,000	15,080,000
A011-1	Pay of Officer	7	7	2,007,000	1,004,000	2,347,000
A011-2	Pay of Other Staff	24	24	10,882,000	10,398,000	12,733,000
A012	ALLOWANCES			5,591,000	9,239,000	10,533,000
A012-1	Regular Allowances			5,489,000	9,101,000	10,395,000
A012-2	Other Allowances (excluding			102,000	138,000	138,000
A03	Operating Expenses			131,000	48,000	148,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			48,000	48,000	57,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH				18,636,000	20,714,000	25,787,000
TN0178	GOVERNMENT GIRLS HIGH SCHOOL DANDO					
A01	Employees Related Expenses.			22,676,000	19,510,300	29,778,000
A011	PAY	28	28	16,030,000	10,470,000	19,114,000
A011-1	Pay of Officer	6	6	846,000	1,102,000	1,293,000
A011-2	Pay of Other Staff	22	22	15,184,000	9,368,000	17,821,000
A012	ALLOWANCES			6,646,000	9,040,300	10,664,000
A012-1	Regular Allowances			6,533,000	8,916,300	10,540,000
A012-2	Other Allowances (excluding			113,000	124,000	124,000
A03	Operating Expenses			174,000	91,000	186,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			91,000	91,000	95,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-GOVERNMENT GIRLS HIGH SCHOOL DANDO				22,875,000	19,626,300	29,990,000
TN0179	GGHS SHAIKH BHIRKIO					
A01	Employees Related Expenses.			9,078,000	10,004,000	13,377,000
A011	PAY	18	18	6,671,000	5,428,000	8,124,000
A011-1	Pay of Officer	2	2	737,000	145,000	1,164,000
A011-2	Pay of Other Staff	16	16	5,934,000	5,283,000	6,960,000
A012	ALLOWANCES			2,407,000	4,576,000	5,253,000
A012-1	Regular Allowances			2,330,000	4,557,000	5,234,000
A012-2	Other Allowances (excluding			77,000	19,000	19,000
A03	Operating Expenses			151,000	68,000	169,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			68,000	68,000	78,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-GGHS SHAIKH BHIRKIO				9,254,000	10,097,000	13,572,000
TN0180	GHS SHAFI NIZAMANI					
A01	Employees Related Expenses.			15,495,000	17,151,300	20,370,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	10,069,000	9,140,000	11,328,000
A011-1	Pay of Officer	3	3	1,652,000	193,000	1,483,000
A011-2	Pay of Other Staff	23	23	8,417,000	8,947,000	9,845,000
A012	ALLOWANCES			5,426,000	8,011,300	9,042,000
A012-1	Regular Allowances			5,313,000	7,900,300	8,931,000
A012-2	Other Allowances (excluding			113,000	111,000	111,000
A03	Operating Expenses			126,000	43,000	143,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			43,000	43,000	52,000
Total-GHS SHAFI NIZAMANI				15,621,000	17,194,300	20,513,000
TN0181	GHS SOOMRO MOHALLAH					
A01	Employees Related Expenses.			22,216,000	35,737,000	36,127,000
A011	PAY	39	38	15,231,000	19,694,000	17,818,000
A011-1	Pay of Officer	5	5	1,794,000	4,672,000	2,099,000
A011-2	Pay of Other Staff	34	33	13,437,000	15,022,000	15,719,000
A012	ALLOWANCES			6,985,000	16,043,000	18,309,000
A012-1	Regular Allowances			6,843,000	15,861,000	18,127,000
A012-2	Other Allowances (excluding			142,000	182,000	182,000
A03	Operating Expenses			162,000	79,000	173,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			79,000	79,000	82,000
Total-GHS SOOMRO MOHALLAH				22,378,000	35,816,000	36,300,000
TN0182	GHS NABI BUX LAGHARI					
A01	Employees Related Expenses.			12,748,000	16,559,000	17,841,000
A011	PAY	27	26	8,287,000	8,781,000	9,146,000
A011-1	Pay of Officer	3	3	1,705,000	1,771,000	1,444,000
A011-2	Pay of Other Staff	24	23	6,582,000	7,010,000	7,702,000
A012	ALLOWANCES			4,461,000	7,778,000	8,695,000
A012-1	Regular Allowances			4,345,000	7,667,000	8,584,000
A012-2	Other Allowances (excluding			116,000	111,000	111,000
A03	Operating Expenses			126,000	43,000	136,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			43,000	43,000	45,000
Total-GHS NABI BUX LAGHARI				12,874,000	16,602,000	17,977,000
TN0183	GHS LAKHAT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			15,024,000	19,458,100	21,938,000
A011	PAY	25	25	10,068,000	10,468,800	11,772,000
A011-1	Pay of Officer	2	2	1,286,000	365,800	1,498,000
A011-2	Pay of Other Staff	23	23	8,782,000	10,103,000	10,274,000
A012	ALLOWANCES			4,956,000	8,989,300	10,166,000
A012-1	Regular Allowances			4,843,000	8,862,300	10,039,000
A012-2	Other Allowances (excluding			113,000	127,000	127,000
A03	Operating Expenses			160,000	77,000	171,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			77,000	77,000	80,000
Total-GHS LAKHAT				15,184,000	19,535,100	22,109,000
TN0184	GHS WASI MALUK SHAH					
A01	Employees Related Expenses.			13,281,000	19,474,000	20,133,000
A011	PAY	24	24	8,315,000	10,513,000	10,027,000
A011-1	Pay of Officer	2	2	614,000	307,000	1,021,000
A011-2	Pay of Other Staff	22	22	7,701,000	10,206,000	9,006,000
A012	ALLOWANCES			4,966,000	8,961,000	10,106,000
A012-1	Regular Allowances			4,864,000	8,823,000	9,968,000
A012-2	Other Allowances (excluding			102,000	138,000	138,000
A03	Operating Expenses			129,000	46,000	146,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			46,000	46,000	55,000
Total-GHS WASI MALUK SHAH				13,410,000	19,520,000	20,279,000
TN0185	GGHS MULKATIAR					
A01	Employees Related Expenses.			9,850,000	12,012,000	12,902,000
A011	PAY	19	19	6,124,000	6,344,000	6,539,000
A011-1	Pay of Officer	2	2	1,684,000	843,000	1,344,000
A011-2	Pay of Other Staff	17	17	4,440,000	5,501,000	5,195,000
A012	ALLOWANCES			3,726,000	5,668,000	6,363,000
A012-1	Regular Allowances			3,657,000	5,586,000	6,281,000
A012-2	Other Allowances (excluding			69,000	82,000	82,000
A03	Operating Expenses			130,000	47,000	147,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			47,000	47,000	56,000
Total-GGHS MULKATIAR				9,980,000	12,059,000	13,049,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TN0186	GHS QABOOL KERIO					
A01	Employees Related Expenses.			12,815,000	18,675,000	19,344,000
A011	PAY	25	25	8,201,000	10,024,000	9,621,000
A011-1	Pay of Officer	2	2	659,000	1,509,000	768,000
A011-2	Pay of Other Staff	23	23	7,542,000	8,515,000	8,853,000
A012	ALLOWANCES			4,614,000	8,651,000	9,723,000
A012-1	Regular Allowances			4,533,000	8,574,000	9,646,000
A012-2	Other Allowances (excluding			81,000	77,000	77,000
A03	Operating Expenses			134,000	51,000	151,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			51,000	51,000	60,000
Total-GHS QABOOL KERIO				12,949,000	18,726,000	19,495,000
TN0187	GHS MIR M WARAR					
A01	Employees Related Expenses.			10,902,000	13,900,000	19,542,000
A011	PAY	41	41	10,902,000	8,288,000	12,669,000
A011-1	Pay of Officer	3	3	1,054,000	419,000	1,149,000
A011-2	Pay of Other Staff	38	38	9,848,000	7,869,000	11,520,000
A012	ALLOWANCES				5,612,000	6,873,000
A012-1	Regular Allowances				5,531,000	6,792,000
A012-2	Other Allowances (excluding				81,000	81,000
Total-GHS MIR M WARAR				10,902,000	13,900,000	19,542,000
TN0188	GGHS TG HAIDER					
A01	Employees Related Expenses.			9,141,000	12,230,000	12,405,000
A011	PAY	17	17	5,836,000	6,765,000	6,231,000
A011-1	Pay of Officer	2	2	1,629,000	1,113,000	1,280,000
A011-2	Pay of Other Staff	15	15	4,207,000	5,652,000	4,951,000
A012	ALLOWANCES			3,305,000	5,465,000	6,174,000
A012-1	Regular Allowances			3,231,000	5,413,000	6,122,000
A012-2	Other Allowances (excluding			74,000	52,000	52,000
A03	Operating Expenses			137,000	54,000	155,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			54,000	54,000	64,000
Total-GGHS TG HAIDER				9,278,000	12,284,000	12,560,000
TN0189	GHS SAEED PUR					
A01	Employees Related Expenses.			11,215,000	13,010,000	16,129,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	7,635,000	6,900,000	9,235,000
A011-1	Pay of Officer	3	3	892,000	1,135,000	1,346,000
A011-2	Pay of Other Staff	16	16	6,743,000	5,765,000	7,889,000
A012	ALLOWANCES			3,580,000	6,110,000	6,894,000
A012-1	Regular Allowances			3,510,000	6,018,000	6,802,000
A012-2	Other Allowances (excluding			70,000	92,000	92,000
A03	Operating Expenses			83,000		91,000
A033	UTILITIES			83,000		91,000
Total-GHS SAEED PUR				11,298,000	13,010,000	16,220,000
TN0190	GGHS SULEMAN SUMRO					
A01	Employees Related Expenses.			8,006,000	8,363,000	11,305,000
A011	PAY	16	16	5,644,000	4,495,000	6,907,000
A011-1	Pay of Officer	3	3	1,241,000	284,000	1,755,000
A011-2	Pay of Other Staff	13	13	4,403,000	4,211,000	5,152,000
A012	ALLOWANCES			2,362,000	3,868,000	4,398,000
A012-1	Regular Allowances			2,340,000	3,831,000	4,361,000
A012-2	Other Allowances (excluding			22,000	37,000	37,000
A03	Operating Expenses			143,000	60,000	161,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			60,000	60,000	70,000
Total-GGHS SULEMAN SUMRO				8,149,000	8,423,000	11,466,000
TN0191	GGHS DULAH JO PIR					
A01	Employees Related Expenses.			41,016,000	35,942,000	53,704,000
A011	PAY	46	46	28,857,000	19,350,000	34,116,000
A011-1	Pay of Officer	5	5	1,670,000	2,508,000	2,309,000
A011-2	Pay of Other Staff	41	41	27,187,000	16,842,000	31,807,000
A012	ALLOWANCES			12,159,000	16,592,000	19,588,000
A012-1	Regular Allowances			11,889,000	16,312,000	19,308,000
A012-2	Other Allowances (excluding			270,000	280,000	280,000
A03	Operating Expenses			163,000	80,000	182,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			80,000	80,000	91,000
Total-GGHS DULAH JO PIR				41,179,000	36,022,000	53,886,000
TN0192	GGHS GH SHAH BAGRANI					
A01	Employees Related Expenses.			7,368,000	4,210,000	9,474,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	5,806,000	2,363,000	7,096,000
A011-1	Pay of Officer	2	2	675,000	338,000	1,093,000
A011-2	Pay of Other Staff	19	19	5,131,000	2,025,000	6,003,000
A012	ALLOWANCES			1,562,000	1,847,000	2,378,000
A012-1	Regular Allowances			1,537,000	1,834,000	2,365,000
A012-2	Other Allowances (excluding			25,000	13,000	13,000
A03	Operating Expenses			139,000	56,000	157,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			56,000	56,000	66,000
Total-GGHS GH SHAH BAGRANI				7,507,000	4,266,000	9,631,000
TN0193	GGHS KORO LASHARI					
A01	Employees Related Expenses.			17,581,000	3,477,000	20,937,000
A011	PAY	10	10	15,322,000	1,869,000	17,947,000
A011-1	Pay of Officer	1	1	682,000	341,000	819,000
A011-2	Pay of Other Staff	9	9	14,640,000	1,528,000	17,128,000
A012	ALLOWANCES			2,259,000	1,608,000	2,990,000
A012-1	Regular Allowances			2,214,000	1,602,000	2,984,000
A012-2	Other Allowances (excluding			45,000	6,000	6,000
A03	Operating Expenses			232,000	149,000	248,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			149,000	149,000	157,000
Total-GGHS KORO LASHARI				17,813,000	3,626,000	21,185,000
TN0194	GHS DADOO					
A01	Employees Related Expenses.			12,542,000	12,655,330	15,604,000
A011	PAY	25	24	7,754,000	6,686,150	8,935,000
A011-1	Pay of Officer	3	2	1,444,000	393,150	1,553,000
A011-2	Pay of Other Staff	22	22	6,310,000	6,293,000	7,382,000
A012	ALLOWANCES			4,788,000	5,969,180	6,669,000
A012-1	Regular Allowances			4,679,000	5,855,180	6,555,000
A012-2	Other Allowances (excluding			109,000	114,000	114,000
A03	Operating Expenses			137,000	54,000	155,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			54,000	54,000	64,000
Total-GHS DADOO				12,679,000	12,709,330	15,759,000
TN0195	GGHS NAZARPUR					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			12,134,000	18,082,000	17,402,000
A011	PAY	27	27	7,003,000	9,566,000	7,835,000
A011-1	Pay of Officer	3	3	1,601,000	757,000	1,515,000
A011-2	Pay of Other Staff	24	24	5,402,000	8,809,000	6,320,000
A012	ALLOWANCES			5,131,000	8,516,000	9,567,000
A012-1	Regular Allowances			4,970,000	8,374,000	9,425,000
A012-2	Other Allowances (excluding			161,000	142,000	142,000
A03	Operating Expenses			136,000	53,000	153,000
A033	UTILITIES			83,000		91,000
A039	GENERAL			53,000	53,000	62,000
Total-GGHS NAZARPUR				12,270,000	18,135,000	17,555,000
TN0196	GOVERNMENT.B.H.SCHOOL TANDO G.HYDER					
A01	Employees Related Expenses.			8,696,000	9,005,000	10,969,000
A011	PAY	14	14	5,676,000	4,781,000	6,158,000
A011-1	Pay of Officer	2	2	1,533,000	408,000	1,311,000
A011-2	Pay of Other Staff	12	12	4,143,000	4,373,000	4,847,000
A012	ALLOWANCES			3,020,000	4,224,000	4,811,000
A012-1	Regular Allowances			2,979,000	4,177,000	4,764,000
A012-2	Other Allowances (excluding			41,000	47,000	47,000
A03	Operating Expenses			83,000		91,000
A033	UTILITIES			83,000		91,000
Total-GOVERNMENT.B.H.SCHOOL TANDO G.HYDER				8,779,000	9,005,000	11,060,000
TN0197	GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN					
A01	Employees Related Expenses.			12,329,000	19,686,000	17,618,000
A011	PAY	27	27	6,815,000	10,856,000	7,601,000
A011-1	Pay of Officer	4	4	1,721,000	861,000	1,642,000
A011-2	Pay of Other Staff	23	23	5,094,000	9,995,000	5,959,000
A012	ALLOWANCES			5,514,000	8,830,000	10,017,000
A012-1	Regular Allowances			5,402,000	8,726,000	9,913,000
A012-2	Other Allowances (excluding			112,000	104,000	104,000
A03	Operating Expenses			56,000	56,000	66,000
A039	GENERAL			56,000	56,000	66,000
Total-GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN				12,385,000	19,742,000	17,684,000
TQ0141	GHS DARULOOM TANDO ALLAHYAR					
A01	Employees Related Expenses.			43,074,000	51,006,000	55,514,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	29	28,207,000	28,572,000	30,002,000
A011-1	Pay of Officer	15	15	5,350,000	4,414,000	5,995,000
A011-2	Pay of Other Staff	15	14	22,857,000	24,158,000	24,007,000
A012	ALLOWANCES			14,867,000	22,434,000	25,512,000
A012-1	Regular Allowances			14,663,000	22,184,000	25,262,000
A012-2	Other Allowances (excluding			204,000	250,000	250,000
A03	Operating Expenses			252,000	252,000	273,000
A039	GENERAL			252,000	252,000	273,000
Total-GHS DARULOOM TANDO ALLAHYAR				43,326,000	51,258,000	55,787,000
TQ0142	GHS PROV TANDO ALLAHYAR					
A01	Employees Related Expenses.			57,779,000	64,055,799	72,640,000
A011	PAY	43	42	36,725,000	35,509,000	39,507,000
A011-1	Pay of Officer	26	26	11,560,000	4,604,000	13,003,000
A011-2	Pay of Other Staff	17	16	25,165,000	30,905,000	26,504,000
A012	ALLOWANCES			21,054,000	28,546,799	33,133,000
A012-1	Regular Allowances			20,734,000	27,812,000	32,806,000
A012-2	Other Allowances (excluding			320,000	734,799	327,000
A03	Operating Expenses			414,000	414,000	436,000
A039	GENERAL			414,000	414,000	436,000
Total-GHS PROV TANDO ALLAHYAR				58,193,000	64,469,799	73,076,000
TQ0143	GHS SM TANDO ALLAHYAR					
A01	Employees Related Expenses.			47,959,000	53,985,000	61,593,000
A011	PAY	42	41	30,301,000	30,007,000	33,369,000
A011-1	Pay of Officer	19	19	13,497,000	3,353,000	15,181,000
A011-2	Pay of Other Staff	23	22	16,804,000	26,654,000	18,188,000
A012	ALLOWANCES			17,658,000	23,978,000	28,224,000
A012-1	Regular Allowances			17,334,000	23,720,000	27,900,000
A012-2	Other Allowances (excluding			324,000	258,000	324,000
A03	Operating Expenses			429,000	429,000	452,000
A039	GENERAL			429,000	429,000	452,000
Total-GHS SM TANDO ALLAHYAR				48,388,000	54,414,000	62,045,000
TQ0144	GHS BUKERA					
A01	Employees Related Expenses.				123,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A012	ALLOWANCES				123,000	
A012-1	Regular Allowances				20,000	
A012-2	Other Allowances (excluding				103,000	
Total-GHS BUKERA					123,000	
TQ0145	GHS KHAIR MUHAMMAD JARWAR					
A01	Employees Related Expenses.			21,483,000	33,961,000	33,527,000
A011	PAY	33	33	13,314,000	18,479,000	15,649,000
A011-1	Pay of Officer	9	9	6,300,000	1,593,000	7,371,000
A011-2	Pay of Other Staff	24	24	7,014,000	16,886,000	8,278,000
A012	ALLOWANCES			8,169,000	15,482,000	17,878,000
A012-1	Regular Allowances			8,044,000	15,259,000	17,655,000
A012-2	Other Allowances (excluding			125,000	223,000	223,000
A03	Operating Expenses			263,000	263,000	282,000
A039	GENERAL			263,000	263,000	282,000
Total-GHS KHAIR MUHAMMAD JARWAR				21,746,000	34,224,000	33,809,000
TQ0147	GHS SHADIOON WALHAR					
A01	Employees Related Expenses.			13,027,000	17,680,520	18,055,000
A011	PAY	23	23	7,541,000	9,621,520	8,823,000
A011-1	Pay of Officer	8	8	2,932,000	227,520	3,430,000
A011-2	Pay of Other Staff	15	15	4,609,000	9,394,000	5,393,000
A012	ALLOWANCES			5,486,000	8,059,000	9,232,000
A012-1	Regular Allowances			5,394,000	7,932,000	9,105,000
A012-2	Other Allowances (excluding			92,000	127,000	127,000
A03	Operating Expenses			109,000	109,000	121,000
A039	GENERAL			109,000	109,000	121,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-GHS SHADIOON WALHAR				13,161,000	17,814,520	18,202,000
TQ0148	GHS SANJER CHANG					
A01	Employees Related Expenses.				2,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A012	ALLOWANCES				2,000	
A012-1	Regular Allowances				2,000	
A012-2	Other Allowances (excluding					
Total-GHS SANJER CHANG					2,000	
TQ0149	GHS BASHIR ABAD					
A01	Employees Related Expenses.			12,039,000	21,246,000	19,280,000
A011	PAY	33	33	7,067,000	11,676,000	8,243,000
A011-1	Pay of Officer	9	9	2,999,000	432,000	3,509,000
A011-2	Pay of Other Staff	24	24	4,068,000	11,244,000	4,734,000
A012	ALLOWANCES			4,972,000	9,570,000	11,037,000
A012-1	Regular Allowances			4,891,000	9,447,000	10,914,000
A012-2	Other Allowances (excluding			81,000	123,000	123,000
A03	Operating Expenses			169,000	169,000	179,000
A039	GENERAL			169,000	169,000	179,000
Total-GHS BASHIR ABAD				12,208,000	21,415,000	19,459,000
TQ0150	GHS PAKSINGHAR					
A01	Employees Related Expenses.				1,230,000	
A011	PAY				1,133,000	
A011-1	Pay of Officer				1,133,000	
A012	ALLOWANCES				97,000	
A012-1	Regular Allowances				13,000	
A012-2	Other Allowances (excluding				84,000	
Total-GHS PAKSINGHAR					1,230,000	
TQ0151	HEAD MASTER GHS MISSAN WADI					
A01	Employees Related Expenses.			15,037,000	20,147,000	21,269,000
A011	PAY	16	16	9,133,000	11,195,000	10,685,000
A011-1	Pay of Officer	8	8	6,690,000	1,092,000	7,827,000
A011-2	Pay of Other Staff	8	8	2,443,000	10,103,000	2,858,000
A012	ALLOWANCES			5,904,000	8,952,000	10,584,000
A012-1	Regular Allowances			5,820,000	8,835,000	10,467,000
A012-2	Other Allowances (excluding			84,000	117,000	117,000
A03	Operating Expenses			208,000	208,000	218,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			208,000	208,000	218,000
Total-HEAD MASTER GHS MISSAN WADI				15,245,000	20,355,000	21,487,000
TQ0152	HEAD MASTER GHS JHANDO MARI					
A01	Employees Related Expenses.			15,051,000	21,578,000	21,524,000
A011	PAY	29	29	8,927,000	11,729,000	10,445,000
A011-1	Pay of Officer	6	6	1,522,000	1,418,000	1,781,000
A011-2	Pay of Other Staff	23	23	7,405,000	10,311,000	8,664,000
A012	ALLOWANCES			6,124,000	9,849,000	11,079,000
A012-1	Regular Allowances			6,080,000	9,729,000	10,959,000
A012-2	Other Allowances (excluding			44,000	120,000	120,000
Total-HEAD MASTER GHS JHANDO MARI				15,051,000	21,578,000	21,524,000
TQ0153	GHS PIYARO LUND					
A01	Employees Related Expenses.			19,342,000	21,179,450	25,910,000
A011	PAY	24	24	12,853,000	11,556,450	15,020,000
A011-1	Pay of Officer	8	8	2,591,000	1,445,000	3,032,000
A011-2	Pay of Other Staff	16	16	10,262,000	10,111,450	11,988,000
A012	ALLOWANCES			6,489,000	9,623,000	10,890,000
A012-1	Regular Allowances			6,377,000	9,518,000	10,785,000
A012-2	Other Allowances (excluding			112,000	105,000	105,000
A03	Operating Expenses			196,000	196,000	213,000
A039	GENERAL			196,000	196,000	213,000
Total-GHS PIYARO LUND				19,538,000	21,375,450	26,123,000
TQ0154	GHS ALI SHER MUHAJIR					
A01	Employees Related Expenses.			23,801,000	14,076,100	30,671,000
A011	PAY	18	18	19,621,000	7,641,100	22,383,000
A011-1	Pay of Officer	6	6	3,013,000	1,435,100	2,997,000
A011-2	Pay of Other Staff	12	12	16,608,000	6,206,000	19,386,000
A012	ALLOWANCES			4,180,000	6,435,000	8,288,000
A012-1	Regular Allowances			4,128,000	6,349,000	8,202,000
A012-2	Other Allowances (excluding			52,000	86,000	86,000
A03	Operating Expenses			110,000	110,000	123,000
A039	GENERAL			110,000	110,000	123,000
Total-GHS ALI SHER MUHAJIR				23,911,000	14,186,100	30,794,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0155	GHS SHAH NAWAZ MUHAJIR					
A01	Employees Related Expenses.			13,298,000	17,391,000	19,148,000
A011	PAY	20	20	8,769,000	9,528,000	10,252,000
A011-1	Pay of Officer	6	6	1,937,000	1,242,000	2,266,000
A011-2	Pay of Other Staff	14	14	6,832,000	8,286,000	7,986,000
A012	ALLOWANCES			4,529,000	7,863,000	8,896,000
A012-1	Regular Allowances			4,424,000	7,761,000	8,794,000
A012-2	Other Allowances (excluding			105,000	102,000	102,000
A03	Operating Expenses			159,000	159,000	417,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			159,000	159,000	165,000
Total-GHS SHAH NAWAZ MUHAJIR				13,457,000	17,550,000	19,565,000
TQ0156	GHS TANDO SOOMRO					
A01	Employees Related Expenses.			12,977,000	11,648,000	15,428,000
A011	PAY	11	11	8,899,000	6,400,000	9,166,000
A011-1	Pay of Officer	6	6	5,271,000	1,225,000	4,921,000
A011-2	Pay of Other Staff	5	5	3,628,000	5,175,000	4,245,000
A012	ALLOWANCES			4,078,000	5,248,000	6,262,000
A012-1	Regular Allowances			4,014,000	5,187,000	6,201,000
A012-2	Other Allowances (excluding			64,000	61,000	61,000
A03	Operating Expenses			167,000	167,000	175,000
A039	GENERAL			167,000	167,000	175,000
Total-GHS TANDO SOOMRO				13,144,000	11,815,000	15,603,000
TQ0157	GHS SULTAN ABAD					
A01	Employees Related Expenses.			22,955,000	25,275,250	29,625,000
A011	PAY	29	27	14,544,000	13,879,000	16,157,000
A011-1	Pay of Officer	12	10	6,373,000	182,000	6,964,000
A011-2	Pay of Other Staff	17	17	8,171,000	13,697,000	9,193,000
A012	ALLOWANCES			8,411,000	11,396,250	13,468,000
A012-1	Regular Allowances			8,286,000	11,229,250	13,301,000
A012-2	Other Allowances (excluding			125,000	167,000	167,000
A03	Operating Expenses			156,000	156,000	4,230,000
A038	TRAVEL & TRANSPORTATION					1,932,000
A039	GENERAL			156,000	156,000	2,298,000
A13	Repairs and Maintenance			25,000	25,000	26,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			25,000	25,000	26,000
Total-GHS SULTAN ABAD				23,136,000	25,456,250	33,881,000
TQ0159	HEAD MASTER GGHS MISSAN WADI					
A01	Employees Related Expenses.			7,577,000	8,739,000	9,559,000
A011	PAY	17	17	5,086,000	5,230,000	5,444,000
A011-1	Pay of Officer	7	7	2,661,000	1,331,000	2,607,000
A011-2	Pay of Other Staff	10	10	2,425,000	3,899,000	2,837,000
A012	ALLOWANCES			2,491,000	3,509,000	4,115,000
A012-1	Regular Allowances			2,445,000	3,434,000	4,040,000
A012-2	Other Allowances (excluding			46,000	75,000	75,000
A03	Operating Expenses			167,000	167,000	174,000
A039	GENERAL			167,000	167,000	174,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-HEAD MASTER GGHS MISSAN WADI				7,769,000	8,931,000	9,759,000
TQ0160	HEAD MASTER GGHS SULTAN ABAD					
A01	Employees Related Expenses.			17,481,000	26,649,400	23,669,000
A011	PAY	32	32	8,652,000	14,653,000	10,135,000
A011-1	Pay of Officer	9	9	2,680,000	1,221,000	3,113,000
A011-2	Pay of Other Staff	23	23	5,972,000	13,432,000	7,022,000
A012	ALLOWANCES			8,829,000	11,996,400	13,534,000
A012-1	Regular Allowances			8,749,000	11,810,400	13,348,000
A012-2	Other Allowances (excluding			80,000	186,000	186,000
A03	Operating Expenses			74,000	74,000	84,000
A039	GENERAL			74,000	74,000	84,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-HEAD MASTER GGHS SULTAN ABAD				17,580,000	26,748,400	23,779,000
TQ0161	HEAD MASTER GGHS TANDO SOOMRO					
A01	Employees Related Expenses.			16,113,000	21,610,800	21,969,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	8,931,000	11,515,000	10,451,000
A011-1	Pay of Officer	7	7	3,207,000	334,000	3,753,000
A011-2	Pay of Other Staff	21	21	5,724,000	11,181,000	6,698,000
A012	ALLOWANCES			7,182,000	10,095,800	11,518,000
A012-1	Regular Allowances			7,056,000	9,957,800	11,380,000
A012-2	Other Allowances (excluding			126,000	138,000	138,000
A03	Operating Expenses			106,000	106,000	118,000
A039	GENERAL			106,000	106,000	118,000
Total-HEAD MASTER GGHS TANDO SOOMRO				16,219,000	21,716,800	22,087,000
TQ0162	GHS DARULOOM TANDO					
A01	Employees Related Expenses.			9,368,000	7,577,000	12,209,000
A011	PAY	10	10	7,036,000	4,269,000	8,232,000
A011-1	Pay of Officer	2	2	1,094,000	547,000	1,280,000
A011-2	Pay of Other Staff	8	8	5,942,000	3,722,000	6,952,000
A012	ALLOWANCES			2,332,000	3,308,000	3,977,000
A012-1	Regular Allowances			2,250,000	3,223,000	3,892,000
A012-2	Other Allowances (excluding			82,000	85,000	85,000
A03	Operating Expenses					252,000
A038	TRAVEL & TRANSPORTATION					252,000
Total-GHS DARULOOM TANDO				9,368,000	7,577,000	12,461,000
TQ0163	GHS PROV TANDO ALLAHYAR					
A01	Employees Related Expenses.			8,343,000	9,478,000	11,058,000
A011	PAY	7	7	5,388,000	5,239,000	6,297,000
A011-1	Pay of Officer	1	1	1,307,000	1,317,000	1,529,000
A011-2	Pay of Other Staff	6	6	4,081,000	3,922,000	4,768,000
A012	ALLOWANCES			2,955,000	4,239,000	4,761,000
A012-1	Regular Allowances			2,896,000	4,167,000	4,689,000
A012-2	Other Allowances (excluding			59,000	72,000	72,000
Total-GHS PROV TANDO ALLAHYAR				8,343,000	9,478,000	11,058,000
TQ0164	GHS SM TANDO ALLAHYAR					
A01	Employees Related Expenses.			11,299,000	13,117,000	14,775,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	7,256,000	7,649,000	8,489,000
A011-1	Pay of Officer	2	2	1,717,000	859,000	2,009,000
A011-2	Pay of Other Staff	7	7	5,539,000	6,790,000	6,480,000
A012	ALLOWANCES			4,043,000	5,468,000	6,286,000
A012-1	Regular Allowances			3,958,000	5,371,000	6,189,000
A012-2	Other Allowances (excluding			85,000	97,000	97,000
Total-GHS SM TANDO ALLAHYAR				11,299,000	13,117,000	14,775,000
TQ0165	GHS BUKERA (ELEMENTARY SEC:					
A01	Employees Related Expenses.				48,000	
A012	ALLOWANCES				48,000	
A012-1	Regular Allowances				10,000	
A012-2	Other Allowances (excluding				38,000	
Total-GHS BUKERA (ELEMENTARY SEC:					48,000	
TQ0166	GHS KHAIR MUHAMMAD JARWAR					
A01	Employees Related Expenses.			12,760,000	15,284,000	16,111,000
A011	PAY	11	10	8,471,000	8,575,000	8,445,000
A011-1	Pay of Officer	3	2	2,600,000	1,786,000	1,821,000
A011-2	Pay of Other Staff	8	8	5,871,000	6,789,000	6,624,000
A012	ALLOWANCES			4,289,000	6,709,000	7,666,000
A012-1	Regular Allowances			4,240,000	6,646,000	7,603,000
A012-2	Other Allowances (excluding			49,000	63,000	63,000
A03	Operating Expenses					252,000
A038	TRAVEL & TRANSPORTATION					252,000
Total-GHS KHAIR MUHAMMAD JARWAR				12,760,000	15,284,000	16,363,000
TQ0167	GHS MUBARAK JARWAR					
A01	Employees Related Expenses.			9,113,000	12,718,000	12,623,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	5,322,000	7,140,000	6,224,000
A011-1	Pay of Officer	3	3	2,875,000	1,744,000	3,364,000
A011-2	Pay of Other Staff	6	6	2,447,000	5,396,000	2,860,000
A012	ALLOWANCES			3,791,000	5,578,000	6,399,000
A012-1	Regular Allowances			3,728,000	5,522,000	6,343,000
A012-2	Other Allowances (excluding			63,000	56,000	56,000
Total-GHS MUBARAK JARWAR				9,113,000	12,718,000	12,623,000
TQ0168	GHS SHADIOON WALHAR					
A01	Employees Related Expenses.			6,035,000	9,045,000	9,165,000
A011	PAY	9	9	4,030,000	5,105,000	4,714,000
A011-1	Pay of Officer	1	1	348,000	174,000	407,000
A011-2	Pay of Other Staff	8	8	3,682,000	4,931,000	4,307,000
A012	ALLOWANCES			2,005,000	3,940,000	4,451,000
A012-1	Regular Allowances			1,961,000	3,920,000	4,431,000
A012-2	Other Allowances (excluding			44,000	20,000	20,000
Total-GHS SHADIOON WALHAR				6,035,000	9,045,000	9,165,000
TQ0169	GHS SANJER CHANG					
A01	Employees Related Expenses.			5,549,000	7,515,000	
A011	PAY	8		3,271,000	4,216,000	
A011-1	Pay of Officer	1		789,000	395,000	
A011-2	Pay of Other Staff	7		2,482,000	3,821,000	
A012	ALLOWANCES			2,278,000	3,299,000	
A012-1	Regular Allowances			2,241,000	3,255,000	
A012-2	Other Allowances (excluding			37,000	44,000	
Total-GHS SANJER CHANG				5,549,000	7,515,000	
TQ0170	GHS BASHIR ABAD (ELEMENTARY)					
A01	Employees Related Expenses.			5,660,000	8,513,000	8,256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,628,000	5,053,000	4,226,000
A011-1	Pay of Officer	2	2	1,874,000	937,000	2,193,000
A011-2	Pay of Other Staff	6	6	1,754,000	4,116,000	2,033,000
A012	ALLOWANCES			2,032,000	3,460,000	4,030,000
A012-1	Regular Allowances			1,991,000	3,410,000	3,980,000
A012-2	Other Allowances (excluding			41,000	50,000	50,000
Total-GHS BASHIR ABAD (ELEMENTARY)				5,660,000	8,513,000	8,256,000
TQ0171	GHS PAKSINGHAR (ELEMENTARY					
A01	Employees Related Expenses.				1,000	
A012	ALLOWANCES				1,000	
A012-1	Regular Allowances				1,000	
A012-2	Other Allowances (excluding					
Total-GHS PAKSINGHAR (ELEMENTARY)					1,000	
TQ0172	HEAD MASTER GHS MISSAN WADI (ELEMENTARY					
A01	Employees Related Expenses.			11,773,000	13,819,000	15,346,000
A011	PAY	11	11	7,525,000	8,203,000	8,833,000
A011-1	Pay of Officer	2	2	2,354,000	1,177,000	2,754,000
A011-2	Pay of Other Staff	9	9	5,171,000	7,026,000	6,079,000
A012	ALLOWANCES			4,248,000	5,616,000	6,513,000
A012-1	Regular Allowances			4,160,000	5,553,000	6,450,000
A012-2	Other Allowances (excluding			88,000	63,000	63,000
Total-HEAD MASTER GHS MISSAN WADI (ELEMENTARY				11,773,000	13,819,000	15,346,000
TQ0173	HEAD MASTER GHS JHANDO MARI (ELEMENTARY					
A01	Employees Related Expenses.			5,662,000	9,684,000	8,810,000
A011	PAY	10	10	3,435,000	5,484,000	4,019,000
A011-1	Pay of Officer	1	1	757,000	379,000	886,000
A011-2	Pay of Other Staff	9	9	2,678,000	5,105,000	3,133,000
A012	ALLOWANCES			2,227,000	4,200,000	4,791,000
A012-1	Regular Allowances			2,202,000	4,162,000	4,753,000
A012-2	Other Allowances (excluding			25,000	38,000	38,000
Total-HEAD MASTER GHS JHANDO MARI (ELEMENTARY				5,662,000	9,684,000	8,810,000
TQ0174	GHS PIYARO LUND (ELEMENTARY					
A01	Employees Related Expenses.			9,036,000	8,446,000	12,195,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	6,599,000	4,668,000	7,755,000
A011-1	Pay of Officer	3	3	410,000	205,000	480,000
A011-2	Pay of Other Staff	6	6	6,189,000	4,463,000	7,275,000
A012	ALLOWANCES			2,437,000	3,778,000	4,440,000
A012-1	Regular Allowances			2,363,000	3,719,000	4,381,000
A012-2	Other Allowances (excluding			74,000	59,000	59,000
Total-GHS PIYARO LUND (ELEMENTARY)				9,036,000	8,446,000	12,195,000
TQ0175	GHS ALI SHER MUHAJIR					
A01	Employees Related Expenses.			1,244,000	2,115,000	2,101,000
A011	PAY	1	1	992,000	1,310,000	1,161,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	992,000	1,310,000	1,161,000
A012	ALLOWANCES			252,000	805,000	940,000
A012-1	Regular Allowances			244,000	801,000	936,000
A012-2	Other Allowances (excluding			8,000	4,000	4,000
Total-GHS ALI SHER MUHAJIR				1,244,000	2,115,000	2,101,000
TQ0177	GHS SHAH NAWAZ MUHAJIR					
A01	Employees Related Expenses.			842,000	947,000	1,099,000
A011	PAY	1	1	522,000	507,000	611,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	522,000	507,000	611,000
A012	ALLOWANCES			320,000	440,000	488,000
A012-1	Regular Allowances			307,000	427,000	475,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
Total-GHS SHAH NAWAZ MUHAJIR				842,000	947,000	1,099,000
TQ0178	GHS TANDO SOOMRO					
A01	Employees Related Expenses.			7,618,000	5,118,000	9,709,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	5,986,000	2,964,000	7,004,000
A011-1	Pay of Officer	1	1	911,000	456,000	1,066,000
A011-2	Pay of Other Staff	7	7	5,075,000	2,508,000	5,938,000
A012	ALLOWANCES			1,632,000	2,154,000	2,705,000
A012-1	Regular Allowances			1,559,000	2,127,000	2,678,000
A012-2	Other Allowances (excluding			73,000	27,000	27,000
Total-GHS TANDO SOOMRO				7,618,000	5,118,000	9,709,000
TQ0179	GHS SULTAN ABAD (ELEMENTARY					
A01	Employees Related Expenses.			7,077,000	5,083,000	8,882,000
A011	PAY	8	8	5,395,000	3,008,000	6,307,000
A011-1	Pay of Officer	2	2	1,304,000	652,000	1,526,000
A011-2	Pay of Other Staff	6	6	4,091,000	2,356,000	4,781,000
A012	ALLOWANCES			1,682,000	2,075,000	2,575,000
A012-1	Regular Allowances			1,635,000	2,050,000	2,550,000
A012-2	Other Allowances (excluding			47,000	25,000	25,000
Total-GHS SULTAN ABAD (ELEMENTARY				7,077,000	5,083,000	8,882,000
TQ0180	HEAD MASTER GGHS CHAMBER (ELEMENTARY					
A01	Employees Related Expenses.			6,667,000	6,920,000	
A011	PAY	7		4,908,000	4,161,000	
A011-1	Pay of Officer	1		1,648,000	824,000	
A011-2	Pay of Other Staff	6		3,260,000	3,337,000	
A012	ALLOWANCES			1,759,000	2,759,000	
A012-1	Regular Allowances			1,717,000	2,734,000	
A012-2	Other Allowances (excluding			42,000	25,000	
Total-HEAD MASTER GGHS CHAMBER (ELEMENTARY				6,667,000	6,920,000	
TQ0181	HEAD MASTER GGHS MISSAN WADI					
A01	Employees Related Expenses.			2,864,000	4,549,000	4,378,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	1,707,000	2,422,000	1,997,000
A011-1	Pay of Officer	1	1	179,000	90,000	209,000
A011-2	Pay of Other Staff	6	6	1,528,000	2,332,000	1,788,000
A012	ALLOWANCES			1,157,000	2,127,000	2,381,000
A012-1	Regular Allowances			1,124,000	2,077,000	2,331,000
A012-2	Other Allowances (excluding			33,000	50,000	50,000
Total-HEAD MASTER GGHS MISSAN WADI				2,864,000	4,549,000	4,378,000
TQ0182	HEAD MASTER GGHS SULATAN ABAD					
A01	Employees Related Expenses.			4,209,000	9,766,000	8,298,000
A011	PAY	13	13	2,822,000	5,369,000	3,302,000
A011-1	Pay of Officer	1	1	234,000	117,000	274,000
A011-2	Pay of Other Staff	12	12	2,588,000	5,252,000	3,028,000
A012	ALLOWANCES			1,387,000	4,397,000	4,996,000
A012-1	Regular Allowances			1,341,000	4,311,000	4,910,000
A012-2	Other Allowances (excluding			46,000	86,000	86,000
Total-HEAD MASTER GGHS SULATAN ABAD				4,209,000	9,766,000	8,298,000
TQ0183	HEAD MASTER GGHS TANDO SOOMRO					
A01	Employees Related Expenses.			4,670,000	4,633,000	6,216,000
A011	PAY	7	7	3,333,000	2,626,000	3,899,000
A011-1	Pay of Officer	1	1	707,000	354,000	827,000
A011-2	Pay of Other Staff	6	6	2,626,000	2,272,000	3,072,000
A012	ALLOWANCES			1,337,000	2,007,000	2,317,000
A012-1	Regular Allowances			1,290,000	1,982,000	2,292,000
A012-2	Other Allowances (excluding			47,000	25,000	25,000
Total-HEAD MASTER GGHS TANDO SOOMRO				4,670,000	4,633,000	6,216,000
TQ0184	GOVERNMENT MAIN SINDHI HIGH					
A01	Employees Related Expenses.			20,642,000	24,502,000	28,844,000
A011	PAY	21	21	13,777,000	13,387,000	16,118,000
A011-1	Pay of Officer	7	7	5,609,000	2,115,000	6,563,000
A011-2	Pay of Other Staff	14	14	8,168,000	11,272,000	9,555,000
A012	ALLOWANCES			6,865,000	11,115,000	12,726,000
A012-1	Regular Allowances			6,720,000	10,981,000	12,592,000
A012-2	Other Allowances (excluding			145,000	134,000	134,000
A03	Operating Expenses			225,000	225,000	235,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			225,000	225,000	235,000
Total-GOVERNMENT MAIN SINDHI HIGH				20,867,000	24,727,000	29,079,000
TQ0185	GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN					
	MIRJUT					
A01	Employees Related Expenses.			14,321,000	21,067,520	20,287,000
A011	PAY	26	26	7,904,000	11,515,120	9,358,000
A011-1	Pay of Officer	7	7	2,864,000	483,120	3,351,000
A011-2	Pay of Other Staff	19	19	5,040,000	11,032,000	6,007,000
A012	ALLOWANCES			6,417,000	9,552,400	10,929,000
A012-1	Regular Allowances			6,318,000	9,446,400	10,823,000
A012-2	Other Allowances (excluding			99,000	106,000	106,000
A03	Operating Expenses			106,000	106,000	370,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			106,000	106,000	118,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN				14,427,000	21,173,520	20,657,000
MIRJUT						
TQ0186	GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM					
A01	Employees Related Expenses.			13,401,000	17,745,000	19,463,000
A011	PAY	20	20	9,380,000	9,778,000	10,211,000
A011-1	Pay of Officer	5	5	4,154,000	1,418,000	4,096,000
A011-2	Pay of Other Staff	15	15	5,226,000	8,360,000	6,115,000
A012	ALLOWANCES			4,021,000	7,967,000	9,252,000
A012-1	Regular Allowances			3,941,000	7,903,000	9,188,000
A012-2	Other Allowances (excluding			80,000	64,000	64,000
A03	Operating Expenses			62,000	62,000	72,000
A039	GENERAL			62,000	62,000	72,000
Total-GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM				13,463,000	17,807,000	19,535,000
TQ0187	GBHS DASORI					
A01	Employees Related Expenses.			11,413,000	8,395,000	13,841,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	8,313,000	4,519,000	9,184,000
A011-1	Pay of Officer	6	6	2,464,000	1,262,000	2,341,000
A011-2	Pay of Other Staff	11	11	5,849,000	3,257,000	6,843,000
A012	ALLOWANCES			3,100,000	3,876,000	4,657,000
A012-1	Regular Allowances			3,034,000	3,845,000	4,626,000
A012-2	Other Allowances (excluding			66,000	31,000	31,000
A03	Operating Expenses			87,000	87,000	98,000
A039	GENERAL			87,000	87,000	98,000
Total-GBHS DASORI				11,500,000	8,482,000	13,939,000
TQ0188	GBHS USMAN SHAH J HURI					
A01	Employees Related Expenses.			19,855,000	32,787,000	31,620,000
A011	PAY	24	24	13,388,000	18,999,000	15,681,000
A011-1	Pay of Officer	7	7	2,749,000	1,926,000	3,205,000
A011-2	Pay of Other Staff	17	17	10,639,000	17,073,000	12,476,000
A012	ALLOWANCES			6,467,000	13,788,000	15,939,000
A012-1	Regular Allowances			6,331,000	13,613,000	15,764,000
A012-2	Other Allowances (excluding			136,000	175,000	175,000
A03	Operating Expenses			170,000	170,000	178,000
A039	GENERAL			170,000	170,000	178,000
Total-GBHS USMAN SHAH J HURI				20,025,000	32,957,000	31,798,000
TQ0189	GBHS MASO BOZDAR					
A01	Employees Related Expenses.			16,764,000	20,842,000	24,639,000
A011	PAY	23	23	11,877,000	11,320,000	13,856,000
A011-1	Pay of Officer	8	8	2,124,000	915,000	2,445,000
A011-2	Pay of Other Staff	15	15	9,753,000	10,405,000	11,411,000
A012	ALLOWANCES			4,887,000	9,522,000	10,783,000
A012-1	Regular Allowances			4,756,000	9,314,000	10,575,000
A012-2	Other Allowances (excluding			131,000	208,000	208,000
A03	Operating Expenses			107,000	107,000	119,000
A039	GENERAL			107,000	107,000	119,000
Total-GBHS MASO BOZDAR				16,871,000	20,949,000	24,758,000
TQ0190	GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ					
A01	Employees Related Expenses.			16,817,000	23,897,000	25,197,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	11,001,000	13,182,000	13,008,000
A011-1	Pay of Officer	6	6	2,419,000	1,685,000	2,965,000
A011-2	Pay of Other Staff	23	23	8,582,000	11,497,000	10,043,000
A012	ALLOWANCES			5,816,000	10,715,000	12,189,000
A012-1	Regular Allowances			5,695,000	10,543,000	12,017,000
A012-2	Other Allowances (excluding			121,000	172,000	172,000
A03	Operating Expenses			157,000	157,000	170,000
A039	GENERAL			157,000	157,000	170,000
Total-GOVERNMENT BOYS HIGH SCHOOL DHINGANO				16,974,000	24,054,000	25,367,000
BOZ						
TQ0191	GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR					
	RIZ					
A01	Employees Related Expenses.			13,067,000	18,697,000	17,391,000
A011	PAY	21	22	8,083,000	10,950,000	8,404,000
A011-1	Pay of Officer	5	6	3,473,000	1,737,000	3,011,000
A011-2	Pay of Other Staff	16	16	4,610,000	9,213,000	5,393,000
A012	ALLOWANCES			4,984,000	7,747,000	8,987,000
A012-1	Regular Allowances			4,913,000	7,650,000	8,890,000
A012-2	Other Allowances (excluding			71,000	97,000	97,000
A03	Operating Expenses			54,000	54,000	64,000
A039	GENERAL			54,000	54,000	64,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR				13,121,000	18,751,000	17,455,000
RIZ						
TQ0192	GOVERNMENT GIRLS HIGH SCHOOL PIYARO					
	LUND					
A01	Employees Related Expenses.			8,826,000	10,580,000	12,714,000
A011	PAY	14	14	6,226,000	6,153,000	7,588,000
A011-1	Pay of Officer	5	5	1,539,000	770,000	2,104,000
A011-2	Pay of Other Staff	9	9	4,687,000	5,383,000	5,484,000
A012	ALLOWANCES			2,600,000	4,427,000	5,126,000
A012-1	Regular Allowances			2,562,000	4,379,000	5,078,000
A012-2	Other Allowances (excluding			38,000	48,000	48,000
A03	Operating Expenses			73,000	73,000	84,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			73,000	73,000	84,000
Total-GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND				8,899,000	10,653,000	12,798,000
TQ0193	GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR					
A01	Employees Related Expenses.			13,067,000	14,071,000	17,381,000
A011	PAY	18	18	8,933,000	8,139,000	10,563,000
A011-1	Pay of Officer	5	5	1,900,000	950,000	2,334,000
A011-2	Pay of Other Staff	13	13	7,033,000	7,189,000	8,229,000
A012	ALLOWANCES			4,134,000	5,932,000	6,818,000
A012-1	Regular Allowances			4,084,000	5,885,000	6,771,000
A012-2	Other Allowances (excluding			50,000	47,000	47,000
A03	Operating Expenses			67,000	67,000	78,000
A039	GENERAL			67,000	67,000	78,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR				13,134,000	14,138,000	17,459,000
TX0272	GGHS MAKLI					
A01	Employees Related Expenses.			43,838,000	47,429,000	60,003,000
A011	PAY	52	51	30,887,000	25,868,000	34,901,000
A011-1	Pay of Officer	17	17	13,031,000	4,542,000	15,130,000
A011-2	Pay of Other Staff	35	34	17,856,000	21,326,000	19,771,000
A012	ALLOWANCES			12,951,000	21,561,000	25,102,000
A012-1	Regular Allowances			12,668,000	21,121,000	24,662,000
A012-2	Other Allowances (excluding			283,000	440,000	440,000
A03	Operating Expenses			440,000	142,000	485,000
A033	UTILITIES			298,000		328,000
A039	GENERAL			142,000	142,000	157,000
Total-GGHS MAKLI				44,278,000	47,571,000	60,488,000
TX0273	GGHS THATTA					
A01	Employees Related Expenses.			94,459,000	120,273,000	134,956,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	110	105	56,083,000	66,189,000	72,331,000
A011-1	Pay of Officer	22	22	26,076,000	12,987,000	30,106,000
A011-2	Pay of Other Staff	88	83	30,007,000	53,202,000	42,225,000
A012	ALLOWANCES			38,376,000	54,084,000	62,625,000
A012-1	Regular Allowances			37,669,000	53,359,000	61,900,000
A012-2	Other Allowances (excluding			707,000	725,000	725,000
A03	Operating Expenses			225,000	225,000	235,000
A039	GENERAL			225,000	225,000	235,000
Total-GGHS THATTA				94,684,000	120,498,000	135,191,000
TX0274	GGHS WARD NO. 1					
A01	Employees Related Expenses.			34,868,000	31,539,652	39,690,000
A011	PAY	35	34	24,690,000	17,291,000	23,415,000
A011-1	Pay of Officer	11	11	12,823,000	4,290,000	10,600,000
A011-2	Pay of Other Staff	24	23	11,867,000	13,001,000	12,815,000
A012	ALLOWANCES			10,178,000	14,248,652	16,275,000
A012-1	Regular Allowances			9,975,000	13,473,000	15,989,000
A012-2	Other Allowances (excluding			203,000	775,652	286,000
A03	Operating Expenses			399,000	204,000	431,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			195,000		215,000
A039	GENERAL			147,000	147,000	156,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHS WARD NO. 1				35,267,000	33,243,652	40,121,000
TX0275	GGHS SHEERAI MOHALLAH					
A01	Employees Related Expenses.			26,015,000	31,826,000	32,547,000
A011	PAY	29	26	15,949,000	17,568,000	16,142,000
A011-1	Pay of Officer	9	9	6,076,000	6,044,000	5,992,000
A011-2	Pay of Other Staff	20	17	9,873,000	11,524,000	10,150,000
A012	ALLOWANCES			10,066,000	14,258,000	16,405,000
A012-1	Regular Allowances			9,847,000	14,038,000	16,185,000
A012-2	Other Allowances (excluding			219,000	220,000	220,000
A03	Operating Expenses			98,000	98,000	109,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A039	GENERAL			91,000	91,000	102,000
Total-GGHS SHEERAI MOHALLAH				26,113,000	31,924,000	32,656,000
TX0276	GGHS JHIRUCK					
A01	Employees Related Expenses.			21,574,000	31,675,780	30,778,000
A011	PAY	47	47	12,436,000	17,246,780	14,546,000
A011-1	Pay of Officer	7	7	1,568,000	1,102,780	1,832,000
A011-2	Pay of Other Staff	40	40	10,868,000	16,144,000	12,714,000
A012	ALLOWANCES			9,138,000	14,429,000	16,232,000
A012-1	Regular Allowances			9,008,000	14,172,000	15,975,000
A012-2	Other Allowances (excluding			130,000	257,000	257,000
A03	Operating Expenses			191,000	97,000	212,000
A033	UTILITIES			94,000		103,000
A039	GENERAL			97,000	97,000	109,000
Total-GGHS JHIRUCK				21,765,000	31,772,780	30,990,000
TX0277	GGHS JHUNG SHAHI					
A01	Employees Related Expenses.			42,059,000	57,351,000	55,959,000
A011	PAY	73	72	23,300,000	31,381,000	25,793,000
A011-1	Pay of Officer	12	12	4,530,000	587,000	4,869,000
A011-2	Pay of Other Staff	61	60	18,770,000	30,794,000	20,924,000
A012	ALLOWANCES			18,759,000	25,970,000	30,166,000
A012-1	Regular Allowances			18,409,000	25,565,000	29,761,000
A012-2	Other Allowances (excluding			350,000	405,000	405,000
A03	Operating Expenses			370,000	198,000	396,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			172,000		189,000
A039	GENERAL			176,000	176,000	184,000
Total-GGHS JHUNG SHAHI				42,429,000	57,549,000	56,355,000
TX0278	GGHS JHIMPIR					
A01	Employees Related Expenses.			16,345,000	14,360,000	20,134,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	12,338,000	8,820,000	13,484,000
A011-1	Pay of Officer	8	8	5,306,000	2,653,000	5,261,000
A011-2	Pay of Other Staff	19	19	7,032,000	6,167,000	8,223,000
A012	ALLOWANCES			4,007,000	5,540,000	6,650,000
A012-1	Regular Allowances			3,948,000	5,458,000	6,568,000
A012-2	Other Allowances (excluding			59,000	82,000	82,000
A03	Operating Expenses			206,000	145,000	227,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			61,000		67,000
A039	GENERAL			125,000	125,000	139,000
Total-GGHS JHIMPIR				16,551,000	14,505,000	20,361,000
TX0279	GGHS MIRPUR SAKRO					
A01	Employees Related Expenses.			20,694,000	15,143,300	23,543,000
A011	PAY	30	30	14,513,000	8,992,000	16,053,000
A011-1	Pay of Officer	10	10	3,616,000	1,808,000	3,303,000
A011-2	Pay of Other Staff	20	20	10,897,000	7,184,000	12,750,000
A012	ALLOWANCES			6,181,000	6,151,300	7,490,000
A012-1	Regular Allowances			6,094,000	6,065,300	7,404,000
A012-2	Other Allowances (excluding			87,000	86,000	86,000
A03	Operating Expenses			235,000	137,000	251,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			98,000		108,000
A039	GENERAL			117,000	117,000	122,000
Total-GGHS MIRPUR SAKRO				20,929,000	15,280,300	23,794,000
TX0280	GGHS MEHMOODABAD					
A01	Employees Related Expenses.			16,589,000	21,245,000	21,614,000
A011	PAY	27	26	9,646,000	11,771,000	10,934,000
A011-1	Pay of Officer	7	7	1,759,000	1,572,000	1,673,000
A011-2	Pay of Other Staff	20	19	7,887,000	10,199,000	9,261,000
A012	ALLOWANCES			6,943,000	9,474,000	10,680,000
A012-1	Regular Allowances			6,837,000	9,365,000	10,571,000
A012-2	Other Allowances (excluding			106,000	109,000	109,000
A03	Operating Expenses			83,000	83,000	95,000
A039	GENERAL			83,000	83,000	95,000
Total-GGHS MEHMOODABAD				16,672,000	21,328,000	21,709,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0281	GGHS GHULAMULLAH					
A01	Employees Related Expenses.			18,828,000	26,378,000	27,130,000
A011	PAY	32	32	11,164,000	14,625,000	13,895,000
A011-1	Pay of Officer	6	6	686,000	1,947,000	1,635,000
A011-2	Pay of Other Staff	26	26	10,478,000	12,678,000	12,260,000
A012	ALLOWANCES			7,664,000	11,753,000	13,235,000
A012-1	Regular Allowances			7,547,000	11,653,000	13,135,000
A012-2	Other Allowances (excluding			117,000	100,000	100,000
A03	Operating Expenses			96,000	96,000	107,000
A039	GENERAL			96,000	96,000	107,000
Total-GGHS GHULAMULLAH				18,924,000	26,474,000	27,237,000
TX0282	GGHS D.P HOUSE					
A01	Employees Related Expenses.			28,259,000	35,857,000	38,065,000
A011	PAY	31	31	18,719,000	19,693,000	19,538,000
A011-1	Pay of Officer	9	9	8,530,000	5,251,000	7,616,000
A011-2	Pay of Other Staff	22	22	10,189,000	14,442,000	11,922,000
A012	ALLOWANCES			9,540,000	16,164,000	18,527,000
A012-1	Regular Allowances			9,390,000	15,915,000	18,278,000
A012-2	Other Allowances (excluding			150,000	249,000	249,000
A03	Operating Expenses			90,000	90,000	102,000
A039	GENERAL			90,000	90,000	102,000
Total-GGHS D.P HOUSE				28,349,000	35,947,000	38,167,000
TX0284	GGHS DHABEJI TOWN					
A01	Employees Related Expenses.			27,582,000	28,700,594	29,606,000
A011	PAY	20	20	18,160,000	15,822,000	15,018,000
A011-1	Pay of Officer	7	7	10,516,000	5,949,000	6,049,000
A011-2	Pay of Other Staff	13	13	7,644,000	9,873,000	8,969,000
A012	ALLOWANCES			9,422,000	12,878,594	14,588,000
A012-1	Regular Allowances			9,291,000	12,358,000	14,391,000
A012-2	Other Allowances (excluding			131,000	520,594	197,000
A03	Operating Expenses			489,000	148,000	538,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A033	UTILITIES			341,000		375,000
A039	GENERAL			83,000	83,000	95,000
Total-GGHS DHABEJI TOWN				28,071,000	28,848,594	30,144,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0293	GBHS MURADANI					
A01	Employees Related Expenses.			14,553,000	21,289,000	21,245,000
A011	PAY	30	30	9,742,000	12,084,000	10,784,000
A011-1	Pay of Officer	6	6	2,303,000	1,152,000	2,080,000
A011-2	Pay of Other Staff	24	24	7,439,000	10,932,000	8,704,000
A012	ALLOWANCES			4,811,000	9,205,000	10,461,000
A012-1	Regular Allowances			4,769,000	8,982,000	10,238,000
A012-2	Other Allowances (excluding			42,000	223,000	223,000
A03	Operating Expenses			123,000	92,000	138,000
A033	UTILITIES			31,000		34,000
A039	GENERAL			92,000	92,000	104,000
Total-GBHS MURADANI				14,676,000	21,381,000	21,383,000
TX0294	GBHS KAR SHAH					
A01	Employees Related Expenses.			18,684,000	26,612,000	26,824,000
A011	PAY	29	29	11,608,000	14,596,000	13,288,000
A011-1	Pay of Officer	8	8	2,895,000	2,893,000	2,987,000
A011-2	Pay of Other Staff	21	21	8,713,000	11,703,000	10,301,000
A012	ALLOWANCES			7,076,000	12,016,000	13,536,000
A012-1	Regular Allowances			6,989,000	11,839,000	13,359,000
A012-2	Other Allowances (excluding			87,000	177,000	177,000
A03	Operating Expenses			81,000	81,000	93,000
A039	GENERAL			81,000	81,000	93,000
Total-GBHS KAR SHAH				18,765,000	26,693,000	26,917,000
TX0295	GBHS GIAL MORI					
A01	Employees Related Expenses.			17,485,000	20,809,000	23,956,000
A011	PAY	30	30	11,606,000	11,432,000	13,391,000
A011-1	Pay of Officer	7	7	1,073,000	2,019,000	1,035,000
A011-2	Pay of Other Staff	23	23	10,533,000	9,413,000	12,356,000
A012	ALLOWANCES			5,879,000	9,377,000	10,565,000
A012-1	Regular Allowances			5,755,000	9,210,000	10,398,000
A012-2	Other Allowances (excluding			124,000	167,000	167,000
A03	Operating Expenses			88,000	88,000	92,000
A039	GENERAL			88,000	88,000	92,000
Total-GBHS GIAL MORI				17,573,000	20,897,000	24,048,000
TX0300	GBHS BAGHAN					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			16,819,000	22,105,000	25,081,000
A011	PAY	25	25	11,683,000	12,064,000	13,662,000
A011-1	Pay of Officer	7	7	5,834,000	4,888,000	6,826,000
A011-2	Pay of Other Staff	18	18	5,849,000	7,176,000	6,836,000
A012	ALLOWANCES			5,136,000	10,041,000	11,419,000
A012-1	Regular Allowances			5,048,000	9,841,000	11,219,000
A012-2	Other Allowances (excluding			88,000	200,000	200,000
A03	Operating Expenses			283,000	126,000	305,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			126,000	126,000	132,000
Total-GBHS BAGHAN				17,102,000	22,231,000	25,386,000
TX0301	GBHS KETI BUNDER					
A01	Employees Related Expenses.			15,063,000	15,460,000	17,693,000
A011	PAY	23	23	9,737,000	9,143,000	10,375,000
A011-1	Pay of Officer	6	6	2,976,000	1,488,000	2,464,000
A011-2	Pay of Other Staff	17	17	6,761,000	7,655,000	7,911,000
A012	ALLOWANCES			5,326,000	6,317,000	7,318,000
A012-1	Regular Allowances			5,304,000	6,254,000	7,255,000
A012-2	Other Allowances (excluding			22,000	63,000	63,000
A03	Operating Expenses			79,000	79,000	91,000
A039	GENERAL			79,000	79,000	91,000
Total-GBHS KETI BUNDER				15,142,000	15,539,000	17,784,000
TX0302	GBHS SAJAN WARI					
A01	Employees Related Expenses.			17,229,000	9,607,000	15,655,000
A011	PAY	20	20	11,850,000	5,183,000	10,254,000
A011-1	Pay of Officer	7	7	6,923,000	1,520,000	4,451,000
A011-2	Pay of Other Staff	13	13	4,927,000	3,663,000	5,803,000
A012	ALLOWANCES			5,379,000	4,424,000	5,401,000
A012-1	Regular Allowances			5,240,000	4,285,000	5,254,000
A012-2	Other Allowances (excluding			139,000	139,000	147,000
A03	Operating Expenses			87,000	87,000	99,000
A039	GENERAL			87,000	87,000	99,000
Total-GBHS SAJAN WARI				17,316,000	9,694,000	15,754,000
TX0303	GBHS KARAM PUR					
A01	Employees Related Expenses.			19,769,000	17,647,300	20,807,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	14,769,000	11,185,000	13,006,000
A011-1	Pay of Officer	7	7	6,720,000	3,360,000	3,591,000
A011-2	Pay of Other Staff	13	13	8,049,000	7,825,000	9,415,000
A012	ALLOWANCES			5,000,000	6,462,300	7,801,000
A012-1	Regular Allowances			4,912,000	6,356,300	7,695,000
A012-2	Other Allowances (excluding			88,000	106,000	106,000
A03	Operating Expenses			94,000	94,000	106,000
A039	GENERAL			94,000	94,000	106,000
Total-GBHS KARAM PUR				19,863,000	17,741,300	20,913,000
TX0304	GBHS BOOHARA					
A01	Employees Related Expenses.			22,003,000	16,616,000	23,217,000
A011	PAY	39	38	15,903,000	8,965,000	14,073,000
A011-1	Pay of Officer	8	8	7,131,000	1,730,000	3,776,000
A011-2	Pay of Other Staff	31	30	8,772,000	7,235,000	10,297,000
A012	ALLOWANCES			6,100,000	7,651,000	9,144,000
A012-1	Regular Allowances			6,012,000	7,524,000	9,017,000
A012-2	Other Allowances (excluding			88,000	127,000	127,000
A03	Operating Expenses			112,000	112,000	117,000
A039	GENERAL			112,000	112,000	117,000
Total-GBHS BOOHARA				22,115,000	16,728,000	23,334,000
TX0305	GBHS H.H. KATIYAR					
A01	Employees Related Expenses.			19,251,000	14,635,000	21,329,000
A011	PAY	20	20	14,015,000	7,969,000	13,351,000
A011-1	Pay of Officer	7	7	5,212,000	1,516,000	3,053,000
A011-2	Pay of Other Staff	13	13	8,803,000	6,453,000	10,298,000
A012	ALLOWANCES			5,236,000	6,666,000	7,978,000
A012-1	Regular Allowances			5,130,000	6,544,000	7,856,000
A012-2	Other Allowances (excluding			106,000	122,000	122,000
A03	Operating Expenses			100,000	100,000	113,000
A039	GENERAL			100,000	100,000	113,000
Total-GBHS H.H. KATIYAR				19,351,000	14,735,000	21,442,000
TX0306	GBHS GHULAMULLAH					
A01	Employees Related Expenses.			35,498,000	28,933,300	33,831,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	25,501,000	15,963,000	18,194,000
A011-1	Pay of Officer	12	12	18,934,000	6,549,000	10,512,000
A011-2	Pay of Other Staff	21	21	6,567,000	9,414,000	7,682,000
A012	ALLOWANCES			9,997,000	12,970,300	15,637,000
A012-1	Regular Allowances			9,823,000	12,772,300	15,439,000
A012-2	Other Allowances (excluding			174,000	198,000	198,000
A03	Operating Expenses			221,000	92,000	246,000
A033	UTILITIES			129,000		142,000
A039	GENERAL			92,000	92,000	104,000
Total-GBHS GHULAMULLAH				35,719,000	29,025,300	34,077,000
TX0307	GBHS D.P.HOUSE					
A01	Employees Related Expenses.			32,957,000	29,830,000	34,280,000
A011	PAY	25	24	22,366,000	16,764,000	18,852,000
A011-1	Pay of Officer	7	7	13,691,000	5,901,000	8,499,000
A011-2	Pay of Other Staff	18	17	8,675,000	10,863,000	10,353,000
A012	ALLOWANCES			10,591,000	13,066,000	15,428,000
A012-1	Regular Allowances			10,444,000	12,932,000	15,294,000
A012-2	Other Allowances (excluding			147,000	134,000	134,000
A03	Operating Expenses			81,000	81,000	93,000
A039	GENERAL			81,000	81,000	93,000
Total-GBHS D.P.HOUSE				33,038,000	29,911,000	34,373,000
TX0308	GBHSS - GHARO THATTA					
A01	Employees Related Expenses.				68,000	
A012	ALLOWANCES				68,000	
A012-1	Regular Allowances				65,000	
A012-2	Other Allowances (excluding				3,000	
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS - GHARO THATTA					2,468,000	
TX0309	GBHS FILTER PLANT GHARO					
A01	Employees Related Expenses.			22,607,000	18,268,183	24,441,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	25	17,075,000	10,524,528	15,088,000
A011-1	Pay of Officer	7	7	9,331,000	6,683,000	6,044,000
A011-2	Pay of Other Staff	19	18	7,744,000	3,841,528	9,044,000
A012	ALLOWANCES			5,532,000	7,743,655	9,353,000
A012-1	Regular Allowances			5,428,000	7,648,655	9,258,000
A012-2	Other Allowances (excluding			104,000	95,000	95,000
A03	Operating Expenses			86,000	86,000	98,000
A039	GENERAL			86,000	86,000	98,000
Total-GBHS FILTER PLANT GHARO				22,693,000	18,354,183	24,539,000
TX0310	GBHS GUJJO					
A01	Employees Related Expenses.			31,071,000	32,941,000	42,023,000
A011	PAY	37	37	21,117,000	18,099,000	24,762,000
A011-1	Pay of Officer	11	11	12,967,000	6,748,000	15,168,000
A011-2	Pay of Other Staff	26	26	8,150,000	11,351,000	9,594,000
A012	ALLOWANCES			9,954,000	14,842,000	17,261,000
A012-1	Regular Allowances			9,805,000	14,615,000	17,034,000
A012-2	Other Allowances (excluding			149,000	227,000	227,000
A03	Operating Expenses			328,000	150,000	613,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			178,000		196,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			109,000	109,000	122,000
Total-GBHS GUJJO				31,399,000	33,091,000	42,636,000
TX0311	GBHS DHABEJI TOWN					
A01	Employees Related Expenses.			31,642,000	27,865,000	31,016,000
A011	PAY	22	22	21,137,000	15,677,000	16,839,000
A011-1	Pay of Officer	7	7	12,860,000	8,600,000	7,156,000
A011-2	Pay of Other Staff	15	15	8,277,000	7,077,000	9,683,000
A012	ALLOWANCES			10,505,000	12,188,000	14,177,000
A012-1	Regular Allowances			10,367,000	12,054,000	14,043,000
A012-2	Other Allowances (excluding			138,000	134,000	134,000
A03	Operating Expenses			83,000	83,000	95,000
A039	GENERAL			83,000	83,000	95,000
Total-GBHS DHABEJI TOWN				31,725,000	27,948,000	31,111,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0320	GBHS THATTA					
A01	Employees Related Expenses.			91,822,000	103,623,000	139,913,000
A011	PAY	103	96	61,919,000	57,173,000	86,220,000
A011-1	Pay of Officer	38	36	34,992,000	25,643,000	47,684,000
A011-2	Pay of Other Staff	65	60	26,927,000	31,530,000	38,536,000
A012	ALLOWANCES			29,903,000	46,450,000	53,693,000
A012-1	Regular Allowances			29,373,000	45,725,000	52,968,000
A012-2	Other Allowances (excluding			530,000	725,000	725,000
A03	Operating Expenses			592,000	282,000	639,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			310,000		341,000
A039	GENERAL			265,000	265,000	280,000
Total-GBHS THATTA				92,414,000	103,905,000	140,552,000
TX0321	GBHS GUL MANDA					
A01	Employees Related Expenses.			20,063,000	19,411,000	24,406,000
A011	PAY	25	25	14,614,000	10,539,000	14,060,000
A011-1	Pay of Officer	7	7	6,778,000	1,629,000	4,859,000
A011-2	Pay of Other Staff	18	18	7,836,000	8,910,000	9,201,000
A012	ALLOWANCES			5,449,000	8,872,000	10,346,000
A012-1	Regular Allowances			5,301,000	8,627,000	10,101,000
A012-2	Other Allowances (excluding			148,000	245,000	245,000
A03	Operating Expenses			117,000	117,000	122,000
A039	GENERAL			117,000	117,000	122,000
Total-GBHS GUL MANDA				20,180,000	19,528,000	24,528,000
TX0322	GBHS MAL MARI					
A01	Employees Related Expenses.			19,796,000	19,883,000	23,731,000
A011	PAY	25	24	13,365,000	10,984,000	13,420,000
A011-1	Pay of Officer	7	7	3,814,000	4,822,000	2,172,000
A011-2	Pay of Other Staff	18	17	9,551,000	6,162,000	11,248,000
A012	ALLOWANCES			6,431,000	8,899,000	10,311,000
A012-1	Regular Allowances			6,306,000	8,793,000	10,205,000
A012-2	Other Allowances (excluding			125,000	106,000	106,000
A03	Operating Expenses			82,000	82,000	93,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			81,000	81,000	92,000
Total-GBHS MAL MARI				19,878,000	19,965,000	23,824,000
TX0323	GBHS FAQIR JO GOTH					
A01	Employees Related Expenses.			21,514,000	22,788,000	24,486,000
A011	PAY	20	20	13,831,000	12,648,000	12,837,000
A011-1	Pay of Officer	7	7	6,136,000	7,413,000	3,834,000
A011-2	Pay of Other Staff	13	13	7,695,000	5,235,000	9,003,000
A012	ALLOWANCES			7,683,000	10,140,000	11,649,000
A012-1	Regular Allowances			7,547,000	10,015,000	11,524,000
A012-2	Other Allowances (excluding			136,000	125,000	125,000
A03	Operating Expenses			107,000	107,000	111,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A039	GENERAL			80,000	80,000	83,000
Total-GBHS FAQIR JO GOTH				21,621,000	22,895,000	24,597,000
TX0324	GBHS AKHUND BARADIA					
A01	Employees Related Expenses.			59,734,000	106,772,000	94,380,000
A011	PAY	113	113	33,166,000	58,315,000	39,704,000
A011-1	Pay of Officer	13	14	9,651,000	12,642,000	12,097,000
A011-2	Pay of Other Staff	100	99	23,515,000	45,673,000	27,607,000
A012	ALLOWANCES			26,568,000	48,457,000	54,676,000
A012-1	Regular Allowances			25,996,000	47,611,000	53,830,000
A012-2	Other Allowances (excluding			572,000	846,000	846,000
A03	Operating Expenses			131,000	131,000	144,000
A039	GENERAL			131,000	131,000	144,000
Total-GBHS AKHUND BARADIA				59,865,000	106,903,000	94,524,000
TX0325	GBHS MAKLI					
A01	Employees Related Expenses.			72,192,000	83,294,000	101,490,000
A011	PAY	80	80	48,703,000	45,801,000	57,780,000
A011-1	Pay of Officer	26	27	30,016,000	14,180,000	35,924,000
A011-2	Pay of Other Staff	54	53	18,687,000	31,621,000	21,856,000
A012	ALLOWANCES			23,489,000	37,493,000	43,710,000
A012-1	Regular Allowances			23,051,000	36,874,000	43,091,000
A012-2	Other Allowances (excluding			438,000	619,000	619,000
A03	Operating Expenses			200,000	200,000	209,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			200,000	200,000	209,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
Total-GBHS MAKLI				72,392,000	87,394,000	101,699,000
TX0326	GBHS SHEIKH SOOMAR					
A01	Employees Related Expenses.			21,729,000	17,174,000	25,371,000
A011	PAY	26	26	15,171,000	9,316,000	16,259,000
A011-1	Pay of Officer	8	8	5,146,000	2,429,000	4,469,000
A011-2	Pay of Other Staff	18	18	10,025,000	6,887,000	11,790,000
A012	ALLOWANCES			6,558,000	7,858,000	9,112,000
A012-1	Regular Allowances			6,413,000	7,536,000	8,990,000
A012-2	Other Allowances (excluding			145,000	322,000	122,000
A03	Operating Expenses			230,000	101,000	255,000
A033	UTILITIES			129,000		142,000
A039	GENERAL			101,000	101,000	113,000
Total-GBHS SHEIKH SOOMAR				21,959,000	17,275,000	25,626,000
TX0327	GBHS SONDA					
A01	Employees Related Expenses.			28,594,000	24,812,300	37,701,000
A011	PAY	32	30	20,941,000	13,657,000	24,504,000
A011-1	Pay of Officer	10	9	10,760,000	6,177,000	12,568,000
A011-2	Pay of Other Staff	22	21	10,181,000	7,480,000	11,936,000
A012	ALLOWANCES			7,653,000	11,155,300	13,197,000
A012-1	Regular Allowances			7,461,000	10,928,300	12,970,000
A012-2	Other Allowances (excluding			192,000	227,000	227,000
A03	Operating Expenses			171,000	94,000	443,000
A033	UTILITIES			77,000		85,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			94,000	94,000	106,000
Total-GBHS SONDA				28,765,000	24,906,300	38,144,000
TX0328	GBHS ONGAR					
A01	Employees Related Expenses.			19,859,000	26,420,000	25,916,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	12,672,000	14,565,000	12,568,000
A011-1	Pay of Officer	7	7	4,815,000	6,613,000	3,376,000
A011-2	Pay of Other Staff	23	23	7,857,000	7,952,000	9,192,000
A012	ALLOWANCES			7,187,000	11,855,000	13,348,000
A012-1	Regular Allowances			7,087,000	11,682,000	13,175,000
A012-2	Other Allowances (excluding			100,000	173,000	173,000
A03	Operating Expenses			91,000	91,000	103,000
A039	GENERAL			91,000	91,000	103,000
Total-GBHS ONGAR				19,950,000	26,511,000	26,019,000
TX0330	GBHS CHATO CHAND					
A01	Employees Related Expenses.				6,000	
A012	ALLOWANCES				6,000	
A012-1	Regular Allowances				6,000	
A012-2	Other Allowances (excluding					
Total-GBHS CHATO CHAND					6,000	
TX0331	GBHS AGHEEMANI					
A01	Employees Related Expenses.			18,539,000	19,840,000	23,215,000
A011	PAY	22	22	12,502,000	10,757,000	12,946,000
A011-1	Pay of Officer	7	7	3,328,000	646,000	2,218,000
A011-2	Pay of Other Staff	15	15	9,174,000	10,111,000	10,728,000
A012	ALLOWANCES			6,037,000	9,083,000	10,269,000
A012-1	Regular Allowances			5,916,000	8,784,000	10,109,000
A012-2	Other Allowances (excluding			121,000	299,000	160,000
A03	Operating Expenses			82,000	82,000	94,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			81,000	81,000	93,000
Total-GBHS AGHEEMANI				18,621,000	19,922,000	23,309,000
UT0341	GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT					
A01	Employees Related Expenses.			3,394,000	1,651,000	3,282,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	9	2,442,000	1,019,000	2,431,000
A011-1	Pay of Officer	4	3	750,000	375,000	452,000
A011-2	Pay of Other Staff	6	6	1,692,000	644,000	1,979,000
A012	ALLOWANCES			952,000	632,000	851,000
A012-1	Regular Allowances			952,000	619,000	838,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GOVERNMENT BOYS HIGH SCHOOL JALOO JO				3,394,000	1,651,000	3,282,000
CHOUNRO TALUKA UMERKOT						
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI					
A01	Employees Related Expenses.			104,100,000	80,052,000	
A011	PAY	58		72,488,000	43,822,000	
A011-1	Pay of Officer	21		50,377,000	14,645,000	
A011-2	Pay of Other Staff	37		22,111,000	29,177,000	
A012	ALLOWANCES			31,612,000	36,230,000	
A012-1	Regular Allowances			31,092,000	35,808,000	
A012-2	Other Allowances (excluding			520,000	422,000	
A03	Operating Expenses			477,000	370,000	
A032	COMMUNICATIONS			39,000	39,000	
A033	UTILITIES			118,000	11,000	
A038	TRAVEL &			1,000	1,000	
	TRANSPORTATION					
A039	GENERAL			319,000	319,000	
A13	Repairs and Maintenance			131,000	131,000	
A131	MACHINERY AND			46,000	46,000	
	EQUIPMENT					
A132	FURNITURE AND			85,000	85,000	
	FIXTURE					
Total-H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI				104,708,000	80,553,000	
GO0191	GHS BAZAR LUND GHOTKI					
A01	Employees Related Expenses.			40,037,000	41,639,000	53,508,000
A011	PAY	41	42	26,969,000	22,681,000	31,904,000
A011-1	Pay of Officer	9	10	16,215,000	8,834,000	19,283,000
A011-2	Pay of Other Staff	32	32	10,754,000	13,847,000	12,621,000
A012	ALLOWANCES			13,068,000	18,958,000	21,604,000
A012-1	Regular Allowances			12,787,000	18,655,000	21,301,000
A012-2	Other Allowances (excluding			281,000	303,000	303,000
A03	Operating Expenses			276,000	276,000	290,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			276,000	276,000	290,000
Total-GHS BAZAR LUND GHOTKI				40,313,000	41,915,000	53,798,000
GO0192	GHS DARRI GHOTKI					
A01	Employees Related Expenses.			28,838,000	24,633,000	29,862,000
A011	PAY	27	27	21,080,000	13,564,000	16,754,000
A011-1	Pay of Officer	8	8	11,954,000	7,450,000	6,046,000
A011-2	Pay of Other Staff	19	19	9,126,000	6,114,000	10,708,000
A012	ALLOWANCES			7,758,000	11,069,000	13,108,000
A012-1	Regular Allowances			7,630,000	10,916,000	12,954,000
A012-2	Other Allowances (excluding			128,000	153,000	154,000
A03	Operating Expenses			139,000	139,000	145,000
A039	GENERAL			139,000	139,000	145,000
A13	Repairs and Maintenance			50,000	50,000	102,000
A131	MACHINERY AND			7,000	7,000	57,000
	EQUIPMENT					
A132	FURNITURE AND			43,000	43,000	45,000
	FIXTURE					
Total-GHS DARRI GHOTKI				29,027,000	24,822,000	30,109,000
GO0193	GHS MATHELO GHOTKI					
A01	Employees Related Expenses.				18,035,000	
A011	PAY				10,084,000	
A011-1	Pay of Officer				4,017,000	
A011-2	Pay of Other Staff				6,067,000	
A012	ALLOWANCES				7,951,000	
A012-1	Regular Allowances				7,808,000	
A012-2	Other Allowances (excluding				143,000	
Total-GHS MATHELO GHOTKI					18,035,000	
GO0194	GHS ALI MAHAR GHOTKI					
A01	Employees Related Expenses.			28,557,000	31,120,000	35,181,000
A011	PAY	29	29	19,231,000	17,249,000	19,505,000
A011-1	Pay of Officer	9	9	9,386,000	6,437,000	7,922,000
A011-2	Pay of Other Staff	20	20	9,845,000	10,812,000	11,583,000
A012	ALLOWANCES			9,326,000	13,871,000	15,676,000
A012-1	Regular Allowances			9,191,000	13,726,000	15,531,000
A012-2	Other Allowances (excluding			135,000	145,000	145,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			150,000	150,000	156,000
A039	GENERAL			150,000	150,000	156,000
Total-GHS ALI MAHAR GHOTKI				28,707,000	31,270,000	35,337,000
GO0195	GHS ALI MAHAR GHOTKI					
A01	Employees Related Expenses.				16,961,000	
A011	PAY				9,382,000	
A011-1	Pay of Officer				5,179,000	
A011-2	Pay of Other Staff				4,203,000	
A012	ALLOWANCES				7,579,000	
A012-1	Regular Allowances				7,462,000	
A012-2	Other Allowances (excluding				117,000	
Total-GHS ALI MAHAR GHOTKI					16,961,000	
GO0196	GHS TAJ MOHD GHOTKI					
A01	Employees Related Expenses.				11,965,000	
A011	PAY				6,726,000	
A011-1	Pay of Officer				1,208,000	
A011-2	Pay of Other Staff				5,518,000	
A012	ALLOWANCES				5,239,000	
A012-1	Regular Allowances				5,184,000	
A012-2	Other Allowances (excluding				55,000	
Total-GHS TAJ MOHD GHOTKI					11,965,000	
GO0197	GHS AYUB LAKHAN GHOTKI					
A01	Employees Related Expenses.			35,264,000	35,893,000	43,575,000
A011	PAY	32	32	23,650,000	19,851,000	25,028,000
A011-1	Pay of Officer	8	8	15,332,000	8,908,000	15,332,000
A011-2	Pay of Other Staff	24	24	8,318,000	10,943,000	9,696,000
A012	ALLOWANCES			11,614,000	16,042,000	18,547,000
A012-1	Regular Allowances			11,437,000	15,852,000	18,356,000
A012-2	Other Allowances (excluding			177,000	190,000	191,000
A03	Operating Expenses			158,000	158,000	164,000
A039	GENERAL			158,000	158,000	164,000
Total-GHS AYUB LAKHAN GHOTKI				35,422,000	36,051,000	43,739,000
GO0198	GHS GHULAMHYDER GHOTKI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			29,162,000	30,323,000	29,170,000
A011	PAY	28	27	20,757,000	16,810,000	13,643,000
A011-1	Pay of Officer	11	10	13,518,000	9,579,000	5,505,000
A011-2	Pay of Other Staff	17	17	7,239,000	7,231,000	8,138,000
A012	ALLOWANCES			8,405,000	13,513,000	15,527,000
A012-1	Regular Allowances			8,256,000	13,337,000	15,351,000
A012-2	Other Allowances (excluding			149,000	176,000	176,000
A03	Operating Expenses			187,000	187,000	195,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A039	GENERAL			166,000	166,000	173,000
Total-GHS GHULAMHYDER GHOTKI				29,349,000	30,510,000	29,365,000
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI					
A01	Employees Related Expenses.			126,769,000	101,163,300	146,106,000
A011	PAY	66	64	92,271,000	56,755,300	89,537,000
A011-1	Pay of Officer	30	29	56,326,000	39,944,300	49,199,000
A011-2	Pay of Other Staff	36	35	35,945,000	16,811,000	40,338,000
A012	ALLOWANCES			34,498,000	44,408,000	56,569,000
A012-1	Regular Allowances			33,913,000	43,919,000	55,982,000
A012-2	Other Allowances (excluding			585,000	489,000	587,000
A03	Operating Expenses			646,000	646,000	676,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A039	GENERAL			586,000	586,000	613,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
Total-H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI				127,415,000	102,209,300	146,782,000
GO0200	GOVT. SINGLE SECTION HIGH SCHOOL DAHAR					
A01	Employees Related Expenses.			30,909,000	32,616,000	41,399,000
A011	PAY	31	31	21,039,000	18,201,000	24,907,000
A011-1	Pay of Officer	10	10	10,616,000	8,958,000	12,731,000
A011-2	Pay of Other Staff	21	21	10,423,000	9,243,000	12,176,000
A012	ALLOWANCES			9,870,000	14,415,000	16,492,000
A012-1	Regular Allowances			9,728,000	14,240,000	16,317,000
A012-2	Other Allowances (excluding			142,000	175,000	175,000
A03	Operating Expenses			260,000	260,000	273,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	24,000
A039	GENERAL			237,000	237,000	249,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVT. SINGLE SECTION HIGH SCHOOL DAHAR				31,169,000	34,376,000	41,672,000
GO0201	GHS MAROOWALA GHOTKI					
A01	Employees Related Expenses.			16,158,000	13,551,300	18,354,000
A011	PAY	28	28	12,387,000	7,529,000	11,157,000
A011-1	Pay of Officer	8	8	4,141,000	2,962,000	1,558,000
A011-2	Pay of Other Staff	20	20	8,246,000	4,567,000	9,599,000
A012	ALLOWANCES			3,771,000	6,022,300	7,197,000
A012-1	Regular Allowances			3,683,000	5,964,300	7,139,000
A012-2	Other Allowances (excluding			88,000	58,000	58,000
A03	Operating Expenses			170,000	170,000	177,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A039	GENERAL			160,000	160,000	167,000
Total-GHS MAROOWALA GHOTKI				16,328,000	13,721,300	18,531,000
GO0202	GHS YARO LUND GHOTKI					
A01	Employees Related Expenses.				10,740,000	
A011	PAY				6,053,000	
A011-1	Pay of Officer				3,396,000	
A011-2	Pay of Other Staff				2,657,000	
A012	ALLOWANCES				4,687,000	
A012-1	Regular Allowances				4,628,000	
A012-2	Other Allowances (excluding				59,000	
Total-GHS YARO LUND GHOTKI					10,740,000	
GO0203	GOVT. SINGLE SECTION HIGH SCHOOL GULOO					
A01	Employees Related Expenses.			33,227,000	32,617,000	43,145,000
A011	PAY	52	51	22,019,000	17,617,000	25,162,000
A011-1	Pay of Officer	10	12	8,878,000	4,805,000	10,611,000
A011-2	Pay of Other Staff	42	39	13,141,000	12,812,000	14,551,000
A012	ALLOWANCES			11,208,000	15,000,000	17,983,000
A012-1	Regular Allowances			10,990,000	14,822,000	17,765,000
A012-2	Other Allowances (excluding			218,000	178,000	218,000
A03	Operating Expenses			247,000	247,000	259,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			18,000	18,000	19,000
A039	GENERAL			229,000	229,000	240,000
Total-GOVT. SINGLE SECTION HIGH SCHOOL GULOO				33,474,000	32,864,000	43,404,000
GO0204	H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL					
A01	Employees Related Expenses.			2,553,000	3,377,000	
A011	PAY	5		1,681,000	1,775,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5		1,681,000	1,775,000	
A012	ALLOWANCES			872,000	1,602,000	
A012-1	Regular Allowances			847,000	1,539,000	
A012-2	Other Allowances (excluding			25,000	63,000	
Total-H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL				2,553,000	3,377,000	
GO0205	GHS JARWAR GHOTKI					
A01	Employees Related Expenses.			53,894,000	56,918,000	64,315,000
A011	PAY	56	52	36,646,000	31,681,000	34,723,000
A011-1	Pay of Officer	16	13	20,186,000	15,906,000	16,293,000
A011-2	Pay of Other Staff	40	39	16,460,000	15,775,000	18,430,000
A012	ALLOWANCES			17,248,000	25,237,000	29,592,000
A012-1	Regular Allowances			16,935,000	24,943,000	29,279,000
A012-2	Other Allowances (excluding			313,000	294,000	313,000
A03	Operating Expenses			293,000	293,000	307,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A039	GENERAL			272,000	272,000	285,000
Total-GHS JARWAR GHOTKI				54,187,000	57,211,000	64,622,000
GO0206	GGHS DAHARKI GHOTKI					
A01	Employees Related Expenses.			72,648,000	55,961,500	92,713,000
A011	PAY	48	48	53,795,000	31,302,000	62,879,000
A011-1	Pay of Officer	22	22	42,276,000	20,728,000	49,474,000
A011-2	Pay of Other Staff	26	26	11,519,000	10,574,000	13,405,000
A012	ALLOWANCES			18,853,000	24,659,500	29,834,000
A012-1	Regular Allowances			18,566,000	24,420,500	29,595,000
A012-2	Other Allowances (excluding			287,000	239,000	239,000
A03	Operating Expenses			286,000	286,000	301,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			25,000	25,000	28,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			230,000	230,000	241,000
Total-GGHS DAHARKI GHOTKI				72,934,000	56,247,500	93,014,000
GO0207	GGHS UBAURO GHOTKI					
A01	Employees Related Expenses.			33,805,000	46,055,000	50,044,000
A011	PAY	55	56	22,150,000	25,051,000	26,201,000
A011-1	Pay of Officer	12	13	11,474,000	10,507,000	13,761,000
A011-2	Pay of Other Staff	43	43	10,676,000	14,544,000	12,440,000
A012	ALLOWANCES			11,655,000	21,004,000	23,843,000
A012-1	Regular Allowances			11,514,000	20,648,000	23,487,000
A012-2	Other Allowances (excluding			141,000	356,000	356,000
A03	Operating Expenses			236,000	236,000	247,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			211,000	211,000	221,000
Total-GGHS UBAURO GHOTKI				34,041,000	46,291,000	50,291,000
GO0208	GHS LOHI GHOTKI					
A01	Employees Related Expenses.				16,086,000	
A011	PAY				8,987,000	
A011-1	Pay of Officer				3,420,000	
A011-2	Pay of Other Staff				5,567,000	
A012	ALLOWANCES				7,099,000	
A012-1	Regular Allowances				7,011,000	
A012-2	Other Allowances (excluding				88,000	
Total-GHS LOHI GHOTKI					16,086,000	
GO0209	GHS MOHD SIDDIQUE GHOTKI					
A01	Employees Related Expenses.			31,189,000	25,588,000	31,941,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	27	21,780,000	13,852,000	18,264,000
A011-1	Pay of Officer	9	10	11,590,000	4,454,000	6,377,000
A011-2	Pay of Other Staff	17	17	10,190,000	9,398,000	11,887,000
A012	ALLOWANCES			9,409,000	11,736,000	13,677,000
A012-1	Regular Allowances			9,234,000	11,545,000	13,486,000
A012-2	Other Allowances (excluding			175,000	191,000	191,000
A03	Operating Expenses			180,000	180,000	188,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A039	GENERAL			152,000	152,000	159,000
Total-GHS MOHD SIDDIQUE GHOTKI				31,369,000	25,768,000	32,129,000
GO0210	GHS DETHA BHAYA GHOTKI					
A01	Employees Related Expenses.			19,867,000	21,257,700	22,527,000
A011	PAY	24	23	14,270,000	11,434,000	11,828,000
A011-1	Pay of Officer	8	8	8,400,000	6,365,000	4,960,000
A011-2	Pay of Other Staff	16	15	5,870,000	5,069,000	6,868,000
A012	ALLOWANCES			5,597,000	9,823,700	10,699,000
A012-1	Regular Allowances			5,488,000	9,184,000	10,579,000
A012-2	Other Allowances (excluding			109,000	639,700	120,000
A03	Operating Expenses			127,000	127,000	132,000
A039	GENERAL			127,000	127,000	132,000
Total-GHS DETHA BHAYA GHOTKI				19,994,000	21,384,700	22,659,000
GO0211	GHS DARWESH NAICH GHOTKI					
A01	Employees Related Expenses.			31,362,000	34,019,300	37,747,000
A011	PAY	30	29	21,249,000	18,887,000	20,124,000
A011-1	Pay of Officer	9	8	9,908,000	8,667,000	7,391,000
A011-2	Pay of Other Staff	21	21	11,341,000	10,220,000	12,733,000
A012	ALLOWANCES			10,113,000	15,132,300	17,623,000
A012-1	Regular Allowances			9,923,000	14,904,300	17,395,000
A012-2	Other Allowances (excluding			190,000	228,000	228,000
A03	Operating Expenses			248,000	248,000	259,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A039	GENERAL			225,000	225,000	235,000
Total-GHS DARWESH NAICH GHOTKI				31,610,000	34,267,300	38,006,000
GO0212	GHS RETTI GHOTKI					
A01	Employees Related Expenses.				17,679,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				9,822,000	
A011-1	Pay of Officer				4,066,000	
A011-2	Pay of Other Staff				5,756,000	
A012	ALLOWANCES				7,857,000	
A012-1	Regular Allowances				7,752,000	
A012-2	Other Allowances (excluding				105,000	
Total-GHS RETTI GHOTKI					17,679,000	
GO0213	GHS LAKHO LANJARI GHOTKI					
A01	Employees Related Expenses.				14,227,000	
A011	PAY				7,811,000	
A011-1	Pay of Officer				3,553,000	
A011-2	Pay of Other Staff				4,258,000	
A012	ALLOWANCES				6,416,000	
A012-1	Regular Allowances				6,343,000	
A012-2	Other Allowances (excluding				73,000	
Total-GHS LAKHO LANJARI GHOTKI					14,227,000	
GO0214	GHS DAD LAGHARI GHOTKI					
A01	Employees Related Expenses.				22,807,000	
A011	PAY				12,687,000	
A011-1	Pay of Officer				6,304,000	
A011-2	Pay of Other Staff				6,383,000	
A012	ALLOWANCES				10,120,000	
A012-1	Regular Allowances				9,975,000	
A012-2	Other Allowances (excluding				145,000	
Total-GHS DAD LAGHARI GHOTKI					22,807,000	
GO0215	GHS QADIR PUR GHOTKI					
A01	Employees Related Expenses.				12,611,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				6,964,000	
A011-1	Pay of Officer				2,248,000	
A011-2	Pay of Other Staff				4,716,000	
A012	ALLOWANCES				5,647,000	
A012-1	Regular Allowances				5,570,000	
A012-2	Other Allowances (excluding				77,000	
Total-GHS QADIR PUR GHOTKI					12,611,000	
GO0216	GHS ADILPUR GHOTKI					
A01	Employees Related Expenses.			72,666,000	60,382,000	88,110,000
A011	PAY	49	46	52,711,000	33,628,000	55,142,000
A011-1	Pay of Officer	18	16	36,899,000	21,540,000	37,382,000
A011-2	Pay of Other Staff	31	30	15,812,000	12,088,000	17,760,000
A012	ALLOWANCES			19,955,000	26,754,000	32,968,000
A012-1	Regular Allowances			19,607,000	26,491,000	32,620,000
A012-2	Other Allowances (excluding			348,000	263,000	348,000
A03	Operating Expenses			501,000	501,000	774,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			456,000	456,000	475,000
A13	Repairs and Maintenance			99,000	99,000	157,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	106,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-GHS ADILPUR GHOTKI				73,266,000	60,982,000	89,041,000
GO0217	GHS SALEH MAHAR GHOTKI					
A01	Employees Related Expenses.				18,328,000	
A011	PAY				10,225,000	
A011-1	Pay of Officer				5,245,000	
A011-2	Pay of Other Staff				4,980,000	
A012	ALLOWANCES				8,103,000	
A012-1	Regular Allowances				8,008,000	
A012-2	Other Allowances (excluding				95,000	
Total-GHS SALEH MAHAR GHOTKI					18,328,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
GO0218	H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI					
A01	Employees Related Expenses.			87,344,000	95,969,000	125,349,000
A011	PAY	94	93	61,535,000	52,529,000	74,749,000
A011-1	Pay of Officer	26	26	29,772,000	17,099,000	29,715,000
A011-2	Pay of Other Staff	68	67	31,763,000	35,430,000	45,034,000
A012	ALLOWANCES			25,809,000	43,440,000	50,600,000
A012-1	Regular Allowances			25,382,000	42,832,000	49,993,000
A012-2	Other Allowances (excluding			427,000	608,000	607,000
A03	Operating Expenses			419,000	419,000	439,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A038	TRAVEL &			6,000	6,000	6,000
	TRANSPORTATION					
A039	GENERAL			385,000	385,000	404,000
A13	Repairs and Maintenance			73,000	73,000	126,000
A130	TRANSPORT			1,000	1,000	1,000
A131	MACHINERY AND			26,000	26,000	77,000
	EQUIPMENT					
A132	FURNITURE AND			46,000	46,000	48,000
	FIXTURE					
Total-H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI				87,836,000	96,461,000	125,914,000
GO0219	H.M.G.G.H.S SHAHBAN LASHARI					
A01	Employees Related Expenses.			8,941,000	9,114,000	12,270,000
A011	PAY	37	36	6,426,000	5,235,000	7,802,000
A011-1	Pay of Officer	7	7	2,010,000	1,005,000	2,655,000
A011-2	Pay of Other Staff	30	29	4,416,000	4,230,000	5,147,000
A012	ALLOWANCES			2,515,000	3,879,000	4,468,000
A012-1	Regular Allowances			2,507,000	3,874,000	4,463,000
A012-2	Other Allowances (excluding			8,000	5,000	5,000
A03	Operating Expenses			70,000	70,000	81,000
A039	GENERAL			70,000	70,000	81,000
A13	Repairs and Maintenance			17,000	17,000	67,000
A131	MACHINERY AND			8,000	8,000	58,000
	EQUIPMENT					
A132	FURNITURE AND			9,000	9,000	9,000
	FIXTURE					
Total-H.M.G.G.H.S SHAHBAN LASHARI				9,028,000	9,201,000	12,418,000
GO0220	GHS GHOTKI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.				22,765,000	
A011	PAY				12,660,000	
A011-1	Pay of Officer				4,794,000	
A011-2	Pay of Other Staff				7,866,000	
A012	ALLOWANCES				10,105,000	
A012-1	Regular Allowances				9,948,000	
A012-2	Other Allowances (excluding				157,000	
Total-GHS GHOTKI					22,765,000	
GO0221	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.				12,201,000	
A011	PAY				6,721,000	
A011-1	Pay of Officer				2,601,000	
A011-2	Pay of Other Staff				4,120,000	
A012	ALLOWANCES				5,480,000	
A012-1	Regular Allowances				5,414,000	
A012-2	Other Allowances (excluding				66,000	
Total-GOVERNMENT BOYS HIGH SCHOOL					12,201,000	
GO0222	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.				11,734,000	
A011	PAY				6,298,000	
A011-1	Pay of Officer				1,525,000	
A011-2	Pay of Other Staff				4,773,000	
A012	ALLOWANCES				5,436,000	
A012-1	Regular Allowances				5,353,000	
A012-2	Other Allowances (excluding				83,000	
Total-GOVERNMENT BOYS HIGH SCHOOL					11,734,000	
GO0223	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			22,562,000	22,972,000	29,795,000
A011	PAY	25	26	15,094,000	12,674,000	17,926,000
A011-1	Pay of Officer	7	8	9,668,000	4,832,000	11,598,000
A011-2	Pay of Other Staff	18	18	5,426,000	7,842,000	6,328,000
A012	ALLOWANCES			7,468,000	10,298,000	11,869,000
A012-1	Regular Allowances			7,337,000	10,171,000	11,742,000
A012-2	Other Allowances (excluding			131,000	127,000	127,000
A03	Operating Expenses			52,000	52,000	53,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			51,000	51,000	52,000
A13	Repairs and Maintenance			14,000	14,000	64,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	57,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-GOVERNMENT BOYS HIGH SCHOOL				22,628,000	23,038,000	29,912,000
KX0391	HEAD MASTER GOVERNMENT NAZ PILOT					
A01	Employees Related Expenses.			239,955,000	233,212,000	292,973,000
A011	PAY	154	141	160,441,000	130,180,000	167,232,000
A011-1	Pay of Officer	70	64	65,479,000	47,946,000	62,176,000
A011-2	Pay of Other Staff	84	77	94,962,000	82,234,000	105,056,000
A012	ALLOWANCES			79,514,000	103,032,000	125,741,000
A012-1	Regular Allowances			78,264,000	101,803,000	124,491,000
A012-2	Other Allowances (excluding			1,250,000	1,229,000	1,250,000
A03	Operating Expenses			852,000	372,000	7,196,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			480,000		528,000
A038	TRAVEL & TRANSPORTATION					3,852,000
A039	GENERAL			316,000	316,000	2,757,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
Total-HEAD MASTER GOVERNMENT NAZ PILOT				240,807,000	237,484,000	300,169,000
KX0392	HEAD MASTER GOVERNMENT SAINT (N)					
A01	Employees Related Expenses.			136,035,000	126,857,000	176,765,000
A011	PAY	93	86	91,043,000	70,384,000	107,742,000
A011-1	Pay of Officer	37	32	50,541,000	24,124,000	52,597,000
A011-2	Pay of Other Staff	56	54	40,502,000	46,260,000	55,145,000
A012	ALLOWANCES			44,992,000	56,473,000	69,023,000
A012-1	Regular Allowances			44,182,000	55,613,000	68,213,000
A012-2	Other Allowances (excluding			810,000	860,000	810,000
A03	Operating Expenses			988,000	508,000	1,063,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			480,000		528,000
A039	GENERAL			452,000	452,000	476,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-HEAD MASTER GOVERNMENT SAINT (N)				137,023,000	128,865,000	177,828,000
KX0393	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			70,420,000	69,590,000	82,144,000
A011	PAY	50	45	48,720,000	38,725,000	45,877,000
A011-1	Pay of Officer	17	14	30,419,000	15,335,000	25,275,000
A011-2	Pay of Other Staff	33	31	18,301,000	23,390,000	20,602,000
A012	ALLOWANCES			21,700,000	30,865,000	36,267,000
A012-1	Regular Allowances			21,381,000	30,498,000	35,900,000
A012-2	Other Allowances (excluding			319,000	367,000	367,000
A03	Operating Expenses			755,000	275,000	817,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			480,000		528,000
A039	GENERAL			219,000	219,000	230,000
Total-GOVERNMENT HIGH SCHOOL				71,175,000	69,865,000	82,961,000
KX0394	HEAD MASTER GOVERNMENT HIGH SCHOOL DEH					
A01	Employees Related Expenses.			46,256,000	45,567,000	61,723,000
A011	PAY	44	42	32,568,000	25,221,000	38,222,000
A011-1	Pay of Officer	12	11	13,836,000	6,428,000	16,182,000
A011-2	Pay of Other Staff	32	31	18,732,000	18,793,000	22,040,000
A012	ALLOWANCES			13,688,000	20,346,000	23,501,000
A012-1	Regular Allowances			13,423,000	20,061,000	23,216,000
A012-2	Other Allowances (excluding			265,000	285,000	285,000
A03	Operating Expenses			514,000	183,000	563,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			135,000	135,000	149,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL DEH				46,770,000	45,750,000	62,286,000
KX0395	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			47,528,000	41,656,000	51,189,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	32	33,750,000	23,046,000	28,505,000
A011-1	Pay of Officer	14	12	20,644,000	7,349,000	13,763,000
A011-2	Pay of Other Staff	21	20	13,106,000	15,697,000	14,742,000
A012	ALLOWANCES			13,778,000	18,610,000	22,684,000
A012-1	Regular Allowances			13,472,000	18,346,000	22,378,000
A012-2	Other Allowances (excluding			306,000	264,000	306,000
A03	Operating Expenses			530,000	199,000	572,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			151,000	151,000	158,000
Total-GOVERNMENT HIGH SCHOOL				48,058,000	41,855,000	51,761,000
KX0396	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			162,440,000	138,949,000	201,621,000
A011	PAY	100	94	114,538,000	77,890,000	123,731,000
A011-1	Pay of Officer	43	39	46,302,000	40,179,000	46,881,000
A011-2	Pay of Other Staff	57	55	68,236,000	37,711,000	76,850,000
A012	ALLOWANCES			47,902,000	61,059,000	77,890,000
A012-1	Regular Allowances			47,154,000	60,433,000	77,142,000
A012-2	Other Allowances (excluding			748,000	626,000	748,000
A03	Operating Expenses			505,000	174,000	547,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			126,000	126,000	133,000
Total-GOVERNMENT HIGH SCHOOL				162,945,000	139,123,000	202,168,000
KX0397	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			93,393,000	83,391,400	113,507,000
A011	PAY	67	63	64,762,000	46,076,000	68,046,000
A011-1	Pay of Officer	27	25	37,131,000	21,755,000	36,809,000
A011-2	Pay of Other Staff	40	38	27,631,000	24,321,000	31,237,000
A012	ALLOWANCES			28,631,000	37,315,400	45,461,000
A012-1	Regular Allowances			28,176,000	36,915,400	45,006,000
A012-2	Other Allowances (excluding			455,000	400,000	455,000
A03	Operating Expenses			513,000	182,000	555,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			132,000	132,000	139,000
Total-GOVERNMENT HIGH SCHOOL				93,906,000	83,573,400	114,062,000
KX0398	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			83,149,000	83,098,000	108,562,000
A011	PAY	62	60	55,955,000	46,540,000	66,355,000
A011-1	Pay of Officer	32	32	16,496,000	15,964,000	20,119,000
A011-2	Pay of Other Staff	30	28	39,459,000	30,576,000	46,236,000
A012	ALLOWANCES			27,194,000	36,558,000	42,207,000
A012-1	Regular Allowances			26,731,000	36,127,000	41,776,000
A012-2	Other Allowances (excluding			463,000	431,000	431,000
A03	Operating Expenses			641,000	301,000	692,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			340,000		374,000
A039	GENERAL			253,000	253,000	268,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT HIGH SCHOOL				83,790,000	85,799,000	109,254,000
KX0399	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			58,127,000	38,963,000	
A011	PAY	40		40,487,000	21,577,000	
A011-1	Pay of Officer	20		20,974,000	11,264,000	
A011-2	Pay of Other Staff	20		19,513,000	10,313,000	
A012	ALLOWANCES			17,640,000	17,386,000	
A012-1	Regular Allowances			17,337,000	17,203,000	
A012-2	Other Allowances (excluding			303,000	183,000	
A03	Operating Expenses			551,000	220,000	
A032	COMMUNICATIONS			48,000	48,000	
A033	UTILITIES			331,000		
A039	GENERAL			172,000	172,000	
Total-GOVERNMENT HIGH SCHOOL				58,678,000	39,183,000	
KX0400	HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB					
A01	Employees Related Expenses.			51,055,000	51,236,000	66,565,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	53	34,611,000	28,346,000	39,503,000
A011-1	Pay of Officer	21	20	19,023,000	11,770,000	22,177,000
A011-2	Pay of Other Staff	35	33	15,588,000	16,576,000	17,326,000
A012	ALLOWANCES			16,444,000	22,890,000	27,062,000
A012-1	Regular Allowances			16,183,000	22,573,000	26,745,000
A012-2	Other Allowances (excluding			261,000	317,000	317,000
A03	Operating Expenses			489,000	158,000	529,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			110,000	110,000	115,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB				51,544,000	51,394,000	67,094,000
KX0401	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			107,446,000	91,016,000	128,001,000
A011	PAY	70	62	74,092,000	50,834,000	76,700,000
A011-1	Pay of Officer	28	25	42,135,000	20,489,000	41,249,000
A011-2	Pay of Other Staff	42	37	31,957,000	30,345,000	35,451,000
A012	ALLOWANCES			33,354,000	40,182,000	51,301,000
A012-1	Regular Allowances			32,788,000	39,743,000	50,735,000
A012-2	Other Allowances (excluding			566,000	439,000	566,000
A03	Operating Expenses			544,000	213,000	588,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			165,000	165,000	174,000
A13	Repairs and Maintenance			46,000	46,000	168,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	128,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-GOVERNMENT HIGH SCHOOL				108,036,000	91,275,000	128,757,000
KX0402	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			53,012,000	49,080,000	69,305,000
A011	PAY	55	52	38,083,000	26,855,000	42,634,000
A011-1	Pay of Officer	16	15	21,574,000	12,267,000	24,267,000
A011-2	Pay of Other Staff	39	37	16,509,000	14,588,000	18,367,000
A012	ALLOWANCES			14,929,000	22,225,000	26,671,000
A012-1	Regular Allowances			14,651,000	21,925,000	26,371,000
A012-2	Other Allowances (excluding			278,000	300,000	300,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			442,000	111,000	486,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			63,000	63,000	72,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-GOVERNMENT HIGH SCHOOL				53,454,000	50,091,000	69,791,000
KX0403	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			80,977,000	75,698,000	100,918,000
A011	PAY	63	59	53,551,000	41,826,000	59,803,000
A011-1	Pay of Officer	22	20	29,062,000	10,084,000	32,248,000
A011-2	Pay of Other Staff	41	39	24,489,000	31,742,000	27,555,000
A012	ALLOWANCES			27,426,000	33,872,000	41,115,000
A012-1	Regular Allowances			27,003,000	33,386,000	40,629,000
A012-2	Other Allowances (excluding			423,000	486,000	486,000
A03	Operating Expenses			508,000	177,000	557,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			129,000	129,000	143,000
Total-GOVERNMENT HIGH SCHOOL				81,485,000	75,875,000	101,475,000
KX0404	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.				36,817,000	
A011	PAY				20,841,000	
A011-1	Pay of Officer				5,866,000	
A011-2	Pay of Other Staff				14,975,000	
A012	ALLOWANCES				15,976,000	
A012-1	Regular Allowances				15,787,000	
A012-2	Other Allowances (excluding				189,000	
Total-GOVERNMENT HIGH SCHOOL					36,817,000	
KX0406	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR					
A01	Employees Related Expenses.				987,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				555,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				555,000	
A012	ALLOWANCES				432,000	
A012-1	Regular Allowances				432,000	
A012-2	Other Allowances (excluding					
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL PIR					987,000	
KX0409	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			45,314,000	35,921,000	51,607,000
A011	PAY	36	33	32,108,000	19,798,000	31,218,000
A011-1	Pay of Officer	12	11	20,446,000	10,135,000	18,070,000
A011-2	Pay of Other Staff	24	22	11,662,000	9,663,000	13,148,000
A012	ALLOWANCES			13,206,000	16,123,000	20,389,000
A012-1	Regular Allowances			12,956,000	15,912,000	20,139,000
A012-2	Other Allowances (excluding			250,000	211,000	250,000
A03	Operating Expenses			575,000	244,000	624,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			196,000	196,000	210,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL				45,889,000	37,665,000	52,231,000
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD					
A01	Employees Related Expenses.			32,654,000	36,203,000	43,835,000
A011	PAY	34	33	22,783,000	20,094,000	25,382,000
A011-1	Pay of Officer	11	10	8,495,000	5,290,000	8,538,000
A011-2	Pay of Other Staff	23	23	14,288,000	14,804,000	16,844,000
A012	ALLOWANCES			9,871,000	16,109,000	18,453,000
A012-1	Regular Allowances			9,694,000	15,912,000	18,256,000
A012-2	Other Allowances (excluding			177,000	197,000	197,000
A03	Operating Expenses			559,000	228,000	615,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			180,000	180,000	201,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD				33,213,000	36,431,000	44,450,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0411	HEAD MASTER GOVERNMENT HIGH SCHOOL MADD					
A01	Employees Related Expenses.			27,926,000	31,932,000	32,854,000
A011	PAY	35	34	17,183,000	17,450,000	15,973,000
A011-1	Pay of Officer	10	9	10,130,000	5,418,000	8,005,000
A011-2	Pay of Other Staff	25	25	7,053,000	12,032,000	7,968,000
A012	ALLOWANCES			10,743,000	14,482,000	16,881,000
A012-1	Regular Allowances			10,540,000	14,285,000	16,678,000
A012-2	Other Allowances (excluding			203,000	197,000	203,000
A03	Operating Expenses			565,000	234,000	621,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			186,000	186,000	207,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL MADD				28,491,000	32,166,000	33,475,000
KX0412	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR					
A01	Employees Related Expenses.			19,161,000	28,093,000	28,290,000
A011	PAY	35	33	12,536,000	16,268,000	14,909,000
A011-1	Pay of Officer	12	11	5,381,000	6,479,000	6,256,000
A011-2	Pay of Other Staff	23	22	7,155,000	9,789,000	8,653,000
A012	ALLOWANCES			6,625,000	11,825,000	13,381,000
A012-1	Regular Allowances			6,512,000	11,541,000	13,097,000
A012-2	Other Allowances (excluding			113,000	284,000	284,000
A03	Operating Expenses			535,000	204,000	581,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			156,000	156,000	167,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL PIR				19,696,000	28,297,000	28,871,000
KX0413	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			28,350,000	30,006,200	38,904,000
A011	PAY	45	43	20,786,000	16,703,000	23,150,000
A011-1	Pay of Officer	16	15	11,099,000	8,610,000	12,486,000
A011-2	Pay of Other Staff	29	28	9,687,000	8,093,000	10,664,000
A012	ALLOWANCES			7,564,000	13,303,200	15,754,000
A012-1	Regular Allowances			7,419,000	13,168,200	15,609,000
A012-2	Other Allowances (excluding			145,000	135,000	145,000
A03	Operating Expenses			541,000	210,000	597,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			162,000	162,000	183,000
Total-GOVERNMENT HIGH SCHOOL				28,891,000	30,216,200	39,501,000
KX0414	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			76,804,000	87,049,000	101,272,000
A011	PAY	73	67	49,756,000	48,226,000	55,938,000
A011-1	Pay of Officer	22	21	23,967,000	18,241,000	27,747,000
A011-2	Pay of Other Staff	51	46	25,789,000	29,985,000	28,191,000
A012	ALLOWANCES			27,048,000	38,823,000	45,334,000
A012-1	Regular Allowances			26,546,000	38,295,000	44,806,000
A012-2	Other Allowances (excluding			502,000	528,000	528,000
A03	Operating Expenses			625,000	294,000	676,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			246,000	246,000	262,000
Total-GOVERNMENT HIGH SCHOOL				77,429,000	87,343,000	101,948,000
KX0415	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			19,974,000	25,826,000	28,081,000
A011	PAY	27	27	12,784,000	14,190,000	14,956,000
A011-1	Pay of Officer	7	7	5,826,000	4,944,000	6,805,000
A011-2	Pay of Other Staff	20	20	6,958,000	9,246,000	8,151,000
A012	ALLOWANCES			7,190,000	11,636,000	13,125,000
A012-1	Regular Allowances			7,041,000	11,477,000	12,966,000
A012-2	Other Allowances (excluding			149,000	159,000	159,000
A03	Operating Expenses			578,000	247,000	628,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			199,000	199,000	214,000
Total-GOVERNMENT HIGH SCHOOL				20,552,000	26,073,000	28,709,000
KX0416	HEAD MASTER GOVERNMENT HIGH SCHOOL LAL					
A01	Employees Related Expenses.			27,100,000	30,968,000	36,430,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	27	17,768,000	17,308,000	20,784,000
A011-1	Pay of Officer	9	8	8,464,000	5,077,000	9,858,000
A011-2	Pay of Other Staff	19	19	9,304,000	12,231,000	10,926,000
A012	ALLOWANCES			9,332,000	13,660,000	15,646,000
A012-1	Regular Allowances			9,185,000	13,530,000	15,516,000
A012-2	Other Allowances (excluding			147,000	130,000	130,000
A03	Operating Expenses			538,000	207,000	592,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			159,000	159,000	178,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL LAL				27,638,000	31,175,000	37,022,000
KX0417	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.				27,930,000	
A011	PAY				15,675,000	
A011-1	Pay of Officer				6,641,000	
A011-2	Pay of Other Staff				9,034,000	
A012	ALLOWANCES				12,255,000	
A012-1	Regular Allowances				12,092,000	
A012-2	Other Allowances (excluding				163,000	
Total-GOVERNMENT HIGH SCHOOL					27,930,000	
KX0419	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			33,752,000	29,408,000	39,840,000
A011	PAY	30	29	24,578,000	16,272,000	24,266,000
A011-1	Pay of Officer	8	7	13,518,000	4,169,000	11,313,000
A011-2	Pay of Other Staff	22	22	11,060,000	12,103,000	12,953,000
A012	ALLOWANCES			9,174,000	13,136,000	15,574,000
A012-1	Regular Allowances			9,013,000	12,997,000	15,435,000
A012-2	Other Allowances (excluding			161,000	139,000	139,000
A03	Operating Expenses			567,000	236,000	624,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			188,000	188,000	210,000
Total-GOVERNMENT HIGH SCHOOL				34,319,000	29,644,000	40,464,000
KX0420	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			30,661,000	26,832,000	38,405,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	31	20,809,000	14,801,000	24,490,000
A011-1	Pay of Officer	10	9	11,424,000	5,763,000	13,455,000
A011-2	Pay of Other Staff	22	22	9,385,000	9,038,000	11,035,000
A012	ALLOWANCES			9,852,000	12,031,000	13,915,000
A012-1	Regular Allowances			9,689,000	11,904,000	13,788,000
A012-2	Other Allowances (excluding			163,000	127,000	127,000
A03	Operating Expenses			716,000	385,000	771,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			337,000	337,000	357,000
Total-GOVERNMENT HIGH SCHOOL				31,377,000	27,217,000	39,176,000
KX0421	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.				22,372,000	
A011	PAY				12,570,000	
A011-1	Pay of Officer				5,276,000	
A011-2	Pay of Other Staff				7,294,000	
A012	ALLOWANCES				9,802,000	
A012-1	Regular Allowances				9,668,000	
A012-2	Other Allowances (excluding				134,000	
Total-GOVERNMENT HIGH SCHOOL					22,372,000	
KX0422	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			23,788,000	30,692,000	34,079,000
A011	PAY	28	27	15,796,000	17,080,000	18,548,000
A011-1	Pay of Officer	10	9	6,473,000	8,773,000	7,574,000
A011-2	Pay of Other Staff	18	18	9,323,000	8,307,000	10,974,000
A012	ALLOWANCES			7,992,000	13,612,000	15,531,000
A012-1	Regular Allowances			7,855,000	13,471,000	15,390,000
A012-2	Other Allowances (excluding			137,000	141,000	141,000
A03	Operating Expenses			543,000	212,000	597,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			164,000	164,000	183,000
Total-GOVERNMENT HIGH SCHOOL				24,331,000	30,904,000	34,676,000
KX0423	HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU					
A01	Employees Related Expenses.			33,397,000	41,419,996	44,892,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	24	21,185,000	23,952,746	24,811,000
A011-1	Pay of Officer	9	7	11,014,000	8,530,746	12,854,000
A011-2	Pay of Other Staff	18	17	10,171,000	15,422,000	11,957,000
A012	ALLOWANCES			12,212,000	17,467,250	20,081,000
A012-1	Regular Allowances			12,037,000	16,945,250	19,559,000
A012-2	Other Allowances (excluding			175,000	522,000	522,000
A03	Operating Expenses			559,000	228,000	615,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			180,000	180,000	201,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU				33,956,000	41,647,996	45,507,000
KX0424	HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN					
A01	Employees Related Expenses.			31,908,000	35,523,000	
A011	PAY	38		22,690,000	19,275,000	
A011-1	Pay of Officer	9		10,746,000	4,751,000	
A011-2	Pay of Other Staff	29		11,944,000	14,524,000	
A012	ALLOWANCES			9,218,000	16,248,000	
A012-1	Regular Allowances			9,007,000	16,034,000	
A012-2	Other Allowances (excluding			211,000	214,000	
A03	Operating Expenses			568,000	237,000	
A032	COMMUNICATIONS			48,000	48,000	
A033	UTILITIES			331,000		
A039	GENERAL			189,000	189,000	
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN				32,476,000	35,760,000	
KX0425	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			77,841,000	66,683,000	90,545,000
A011	PAY	72	66	55,423,000	37,167,000	54,086,000
A011-1	Pay of Officer	29	28	38,389,000	17,389,000	35,117,000
A011-2	Pay of Other Staff	43	38	17,034,000	19,778,000	18,969,000
A012	ALLOWANCES			22,418,000	29,516,000	36,459,000
A012-1	Regular Allowances			22,016,000	29,188,000	36,057,000
A012-2	Other Allowances (excluding			402,000	328,000	402,000
A03	Operating Expenses			589,000	258,000	646,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			210,000	210,000	232,000
Total-GOVERNMENT HIGH SCHOOL				78,430,000	66,941,000	91,191,000
KX0426	HEAD MASTER GOVERNMENT HIGH SCHOOL MORI					
A01	Employees Related Expenses.			67,674,000	53,431,250	82,315,000
A011	PAY	54	48	45,639,000	29,644,000	50,417,000
A011-1	Pay of Officer	26	22	21,862,000	10,114,000	23,629,000
A011-2	Pay of Other Staff	28	26	23,777,000	19,530,000	26,788,000
A012	ALLOWANCES			22,035,000	23,787,250	31,898,000
A012-1	Regular Allowances			21,602,000	23,482,250	31,465,000
A012-2	Other Allowances (excluding			433,000	305,000	433,000
A03	Operating Expenses			608,000	277,000	660,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			229,000	229,000	246,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL MORI				68,282,000	53,708,250	82,975,000
KX0427	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.				10,940,000	
A011	PAY				6,200,000	
A011-1	Pay of Officer				2,778,000	
A011-2	Pay of Other Staff				3,422,000	
A012	ALLOWANCES				4,740,000	
A012-1	Regular Allowances				4,670,000	
A012-2	Other Allowances (excluding				70,000	
Total-GOVERNMENT HIGH SCHOOL					10,940,000	
KX0428	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.				7,257,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				4,095,000	
A011-1	Pay of Officer				1,099,000	
A011-2	Pay of Other Staff				2,996,000	
A012	ALLOWANCES				3,162,000	
A012-1	Regular Allowances				3,134,000	
A012-2	Other Allowances (excluding				28,000	
Total-GOVERNMENT HIGH SCHOOL					7,257,000	
KX0429	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			24,208,000	16,332,000	31,896,000
A011	PAY	40	36	19,710,000	8,810,000	22,061,000
A011-1	Pay of Officer	13	11	8,926,000	2,231,000	10,141,000
A011-2	Pay of Other Staff	27	25	10,784,000	6,579,000	11,920,000
A012	ALLOWANCES			4,498,000	7,522,000	9,835,000
A012-1	Regular Allowances			4,345,000	7,474,000	9,682,000
A012-2	Other Allowances (excluding			153,000	48,000	153,000
A03	Operating Expenses			591,000	260,000	641,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			212,000	212,000	227,000
Total-GOVERNMENT HIGH SCHOOL				24,799,000	16,592,000	32,537,000
KX0430	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			48,113,000	43,891,250	62,285,000
A011	PAY	38	37	33,602,000	24,340,000	39,362,000
A011-1	Pay of Officer	20	19	20,774,000	9,830,000	24,305,000
A011-2	Pay of Other Staff	18	18	12,828,000	14,510,000	15,057,000
A012	ALLOWANCES			14,511,000	19,551,250	22,923,000
A012-1	Regular Allowances			14,248,000	19,333,250	22,705,000
A012-2	Other Allowances (excluding			263,000	218,000	218,000
A03	Operating Expenses			713,000	382,000	768,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			334,000	334,000	354,000
Total-GOVERNMENT HIGH SCHOOL				48,826,000	44,273,250	63,053,000
KX0431	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.				41,972,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				23,316,000	
A011-1	Pay of Officer				6,419,000	
A011-2	Pay of Other Staff				16,897,000	
A012	ALLOWANCES				18,656,000	
A012-1	Regular Allowances				18,386,000	
A012-2	Other Allowances (excluding				270,000	
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL					43,472,000	
KX0432	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			13,846,000	35,372,000	21,521,000
A011	PAY	55	52	1,214,000	19,230,000	3,172,000
A011-1	Pay of Officer	23	22	400,000	7,305,000	2,253,000
A011-2	Pay of Other Staff	32	30	814,000	11,925,000	919,000
A012	ALLOWANCES			12,632,000	16,142,000	18,349,000
A012-1	Regular Allowances			12,310,000	15,931,000	18,027,000
A012-2	Other Allowances (excluding			322,000	211,000	322,000
A03	Operating Expenses			661,000	330,000	714,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			282,000	282,000	300,000
Total-GOVERNMENT HIGH SCHOOL				14,507,000	35,702,000	22,235,000
KX0433	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.				25,391,000	
A011	PAY				14,261,000	
A011-1	Pay of Officer				4,518,000	
A011-2	Pay of Other Staff				9,743,000	
A012	ALLOWANCES				11,130,000	
A012-1	Regular Allowances				10,975,000	
A012-2	Other Allowances (excluding				155,000	
Total-GOVERNMENT HIGH SCHOOL					25,391,000	
KX0434	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.				12,950,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				7,297,000	
A011-1	Pay of Officer				2,368,000	
A011-2	Pay of Other Staff				4,929,000	
A012	ALLOWANCES				5,653,000	
A012-1	Regular Allowances				5,597,000	
A012-2	Other Allowances (excluding				56,000	
Total-GOVERNMENT HIGH SCHOOL					12,950,000	
KX0435	HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI					
A01	Employees Related Expenses.			33,946,000	29,495,296	42,870,000
A011	PAY	45	42	24,156,000	16,263,046	26,945,000
A011-1	Pay of Officer	16	15	12,083,000	2,452,046	13,582,000
A011-2	Pay of Other Staff	29	27	12,073,000	13,811,000	13,363,000
A012	ALLOWANCES			9,790,000	13,232,250	15,925,000
A012-1	Regular Allowances			9,635,000	13,077,250	15,770,000
A012-2	Other Allowances (excluding			155,000	155,000	155,000
A03	Operating Expenses			552,000	221,000	607,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			173,000	173,000	193,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI				34,498,000	29,716,296	43,477,000
KX0436	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.				8,800,000	
A011	PAY				4,968,000	
A011-1	Pay of Officer				648,000	
A011-2	Pay of Other Staff				4,320,000	
A012	ALLOWANCES				3,832,000	
A012-1	Regular Allowances				3,767,000	
A012-2	Other Allowances (excluding				65,000	
Total-GOVERNMENT HIGH SCHOOL					8,800,000	
KX0437	HEAD MASTER GOVERNMENT HIGH SCHOOL KOT					
A01	Employees Related Expenses.			29,531,000	17,077,000	36,227,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	22,608,000	9,442,000	26,482,000
A011-1	Pay of Officer	11	11	10,620,000	4,329,000	12,417,000
A011-2	Pay of Other Staff	20	20	11,988,000	5,113,000	14,065,000
A012	ALLOWANCES			6,923,000	7,635,000	9,745,000
A012-1	Regular Allowances			6,767,000	7,566,000	9,676,000
A012-2	Other Allowances (excluding			156,000	69,000	69,000
A03	Operating Expenses			547,000	216,000	601,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			168,000	168,000	187,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL KOT				30,078,000	17,293,000	36,828,000
KX0438	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			22,176,000	22,757,200	29,536,000
A011	PAY	40	41	14,417,000	12,403,000	17,288,000
A011-1	Pay of Officer	12	14	8,124,000	1,648,000	10,247,000
A011-2	Pay of Other Staff	28	27	6,293,000	10,755,000	7,041,000
A012	ALLOWANCES			7,759,000	10,354,200	12,248,000
A012-1	Regular Allowances			7,612,000	10,179,200	12,073,000
A012-2	Other Allowances (excluding			147,000	175,000	175,000
A03	Operating Expenses			555,000	224,000	610,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			176,000	176,000	196,000
Total-GOVERNMENT HIGH SCHOOL				22,731,000	22,981,200	30,146,000
KX0439	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			25,512,000	29,491,000	32,803,000
A011	PAY	31	30	15,659,000	16,478,000	18,197,000
A011-1	Pay of Officer	11	10	7,310,000	8,539,000	8,671,000
A011-2	Pay of Other Staff	20	20	8,349,000	7,939,000	9,526,000
A012	ALLOWANCES			9,853,000	13,013,000	14,606,000
A012-1	Regular Allowances			9,692,000	12,875,000	14,468,000
A012-2	Other Allowances (excluding			161,000	138,000	138,000
A03	Operating Expenses			579,000	248,000	628,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			200,000	200,000	214,000
Total-GOVERNMENT HIGH SCHOOL				26,091,000	29,739,000	33,431,000
KX0440	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH					
A01	Employees Related Expenses.			45,200,000	46,451,000	61,225,000
A011	PAY	38	36	31,734,000	25,669,000	37,164,000
A011-1	Pay of Officer	13	12	18,288,000	9,892,000	21,397,000
A011-2	Pay of Other Staff	25	24	13,446,000	15,777,000	15,767,000
A012	ALLOWANCES			13,466,000	20,782,000	24,061,000
A012-1	Regular Allowances			13,218,000	20,505,000	23,784,000
A012-2	Other Allowances (excluding			248,000	277,000	277,000
A03	Operating Expenses			563,000	232,000	611,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			184,000	184,000	197,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH				45,763,000	46,683,000	61,836,000
KX0441	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			29,996,000	31,496,000	35,784,000
A011	PAY	37	34	20,921,000	17,499,000	19,584,000
A011-1	Pay of Officer	15	12	11,863,000	6,488,000	9,316,000
A011-2	Pay of Other Staff	22	22	9,058,000	11,011,000	10,268,000
A012	ALLOWANCES			9,075,000	13,997,000	16,200,000
A012-1	Regular Allowances			8,917,000	13,819,000	16,022,000
A012-2	Other Allowances (excluding			158,000	178,000	178,000
A03	Operating Expenses			531,000	200,000	584,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			152,000	152,000	170,000
Total-GOVERNMENT HIGH SCHOOL				30,527,000	31,696,000	36,368,000
KX0443	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			37,922,000	31,651,000	41,452,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	30	27,401,000	17,362,000	24,462,000
A011-1	Pay of Officer	10	9	17,088,000	5,250,000	12,329,000
A011-2	Pay of Other Staff	21	21	10,313,000	12,112,000	12,133,000
A012	ALLOWANCES			10,521,000	14,289,000	16,990,000
A012-1	Regular Allowances			10,358,000	14,108,000	16,809,000
A012-2	Other Allowances (excluding			163,000	181,000	181,000
A03	Operating Expenses			548,000	217,000	603,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			169,000	169,000	189,000
Total-GOVERNMENT HIGH SCHOOL				38,470,000	31,868,000	42,055,000
KX0444	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			26,541,000	34,142,000	36,683,000
A011	PAY	34	33	19,440,000	19,085,000	19,357,000
A011-1	Pay of Officer	11	10	9,322,000	6,785,000	7,520,000
A011-2	Pay of Other Staff	23	23	10,118,000	12,300,000	11,837,000
A012	ALLOWANCES			7,101,000	15,057,000	17,326,000
A012-1	Regular Allowances			6,944,000	14,912,000	17,181,000
A012-2	Other Allowances (excluding			157,000	145,000	145,000
A03	Operating Expenses			540,000	209,000	594,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			161,000	161,000	180,000
Total-GOVERNMENT HIGH SCHOOL				27,081,000	34,351,000	37,277,000
KX0445	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			14,591,000	20,928,000	20,469,000
A011	PAY	23	22	10,020,000	11,901,000	10,183,000
A011-1	Pay of Officer	7	7	3,921,000	3,504,000	2,994,000
A011-2	Pay of Other Staff	16	15	6,099,000	8,397,000	7,189,000
A012	ALLOWANCES			4,571,000	9,027,000	10,286,000
A012-1	Regular Allowances			4,501,000	8,919,000	10,178,000
A012-2	Other Allowances (excluding			70,000	108,000	108,000
A03	Operating Expenses			534,000	203,000	587,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			155,000	155,000	173,000
Total-GOVERNMENT HIGH SCHOOL				15,125,000	21,131,000	21,056,000
KX0446	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			37,636,000	34,810,000	38,284,000
A011	PAY	45	43	26,432,000	19,071,000	18,847,000
A011-1	Pay of Officer	18	16	17,501,000	2,641,000	8,641,000
A011-2	Pay of Other Staff	27	27	8,931,000	16,430,000	10,206,000
A012	ALLOWANCES			11,204,000	15,739,000	19,437,000
A012-1	Regular Allowances			11,004,000	15,551,000	19,237,000
A012-2	Other Allowances (excluding			200,000	188,000	200,000
A03	Operating Expenses			570,000	239,000	627,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			191,000	191,000	213,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL				38,206,000	36,549,000	38,911,000
KX0448	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.				31,570,000	
A011	PAY				17,808,000	
A011-1	Pay of Officer				5,747,000	
A011-2	Pay of Other Staff				12,061,000	
A012	ALLOWANCES				13,762,000	
A012-1	Regular Allowances				13,595,000	
A012-2	Other Allowances (excluding				167,000	
Total-GOVERNMENT HIGH SCHOOL					31,570,000	
KX0450	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			38,697,000	38,278,000	52,041,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	27,122,000	21,213,000	32,131,000
A011-1	Pay of Officer	9	9	15,520,000	7,144,000	18,450,000
A011-2	Pay of Other Staff	28	28	11,602,000	14,069,000	13,681,000
A012	ALLOWANCES			11,575,000	17,065,000	19,910,000
A012-1	Regular Allowances			11,353,000	16,873,000	19,718,000
A012-2	Other Allowances (excluding			222,000	192,000	192,000
A03	Operating Expenses			560,000	229,000	616,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			181,000	181,000	202,000
Total-GOVERNMENT HIGH SCHOOL				39,257,000	38,507,000	52,657,000
KX0451	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			33,691,000	26,790,000	
A011	PAY	35		26,075,000	14,643,000	
A011-1	Pay of Officer	9		12,589,000	2,827,000	
A011-2	Pay of Other Staff	26		13,486,000	11,816,000	
A012	ALLOWANCES			7,616,000	12,147,000	
A012-1	Regular Allowances			7,409,000	11,986,000	
A012-2	Other Allowances (excluding			207,000	161,000	
A03	Operating Expenses			598,000	267,000	
A032	COMMUNICATIONS			90,000	90,000	
A033	UTILITIES			331,000		
A039	GENERAL			177,000	177,000	
Total-GOVERNMENT HIGH SCHOOL				34,289,000	27,057,000	
KX0453	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.				22,983,000	
A011	PAY				12,958,000	
A011-1	Pay of Officer				3,294,000	
A011-2	Pay of Other Staff				9,664,000	
A012	ALLOWANCES				10,025,000	
A012-1	Regular Allowances				9,906,000	
A012-2	Other Allowances (excluding				119,000	
Total-GOVERNMENT HIGH SCHOOL					22,983,000	
KX0454	HEAD MASTER GOVERNMENT HIGH SCHOOL SONO					
A01	Employees Related Expenses.			32,764,000	31,263,000	44,150,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	29	23,335,000	17,268,000	27,401,000
A011-1	Pay of Officer	10	9	15,738,000	4,459,000	18,413,000
A011-2	Pay of Other Staff	21	20	7,597,000	12,809,000	8,988,000
A012	ALLOWANCES			9,429,000	13,995,000	16,749,000
A012-1	Regular Allowances			9,241,000	13,829,000	16,583,000
A012-2	Other Allowances (excluding			188,000	166,000	166,000
A03	Operating Expenses			572,000	241,000	621,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			193,000	193,000	207,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SONO				33,336,000	31,504,000	44,771,000
KX0455	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			8,798,000	11,452,000	12,492,000
A011	PAY	14	14	5,495,000	6,314,000	6,732,000
A011-1	Pay of Officer	6	6	1,671,000	2,079,000	2,258,000
A011-2	Pay of Other Staff	8	8	3,824,000	4,235,000	4,474,000
A012	ALLOWANCES			3,303,000	5,138,000	5,760,000
A012-1	Regular Allowances			3,271,000	5,080,000	5,702,000
A012-2	Other Allowances (excluding			32,000	58,000	58,000
A03	Operating Expenses			539,000	208,000	586,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			160,000	160,000	172,000
Total-GOVERNMENT HIGH SCHOOL				9,337,000	11,660,000	13,078,000
KX0456	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			36,502,000	34,443,000	45,128,000
A011	PAY	32	31	26,329,000	18,975,000	26,920,000
A011-1	Pay of Officer	10	9	15,611,000	5,596,000	14,358,000
A011-2	Pay of Other Staff	22	22	10,718,000	13,379,000	12,562,000
A012	ALLOWANCES			10,173,000	15,468,000	18,208,000
A012-1	Regular Allowances			10,010,000	15,280,000	18,020,000
A012-2	Other Allowances (excluding			163,000	188,000	188,000
A03	Operating Expenses			538,000	207,000	592,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			159,000	159,000	178,000
Total-GOVERNMENT HIGH SCHOOL				37,040,000	34,650,000	45,720,000
KX0457	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			24,830,000	26,222,000	32,361,000
A011	PAY	23	23	18,051,000	14,404,000	18,748,000
A011-1	Pay of Officer	5	5	8,909,000	6,900,000	8,051,000
A011-2	Pay of Other Staff	18	18	9,142,000	7,504,000	10,697,000
A012	ALLOWANCES			6,779,000	11,818,000	13,613,000
A012-1	Regular Allowances			6,662,000	11,655,000	13,450,000
A012-2	Other Allowances (excluding			117,000	163,000	163,000
A03	Operating Expenses			534,000	203,000	587,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			155,000	155,000	173,000
Total-GOVERNMENT HIGH SCHOOL				25,364,000	26,425,000	32,948,000
KX0458	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			18,669,000	24,424,000	24,191,000
A011	PAY	37	36	11,830,000	13,363,000	11,741,000
A011-1	Pay of Officer	10	9	4,985,000	5,073,000	3,726,000
A011-2	Pay of Other Staff	27	27	6,845,000	8,290,000	8,015,000
A012	ALLOWANCES			6,839,000	11,061,000	12,450,000
A012-1	Regular Allowances			6,746,000	10,948,000	12,337,000
A012-2	Other Allowances (excluding			93,000	113,000	113,000
A03	Operating Expenses			566,000	235,000	615,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			187,000	187,000	201,000
Total-GOVERNMENT HIGH SCHOOL				19,235,000	24,659,000	24,806,000
KX0459	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			17,827,000	22,583,000	25,000,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	21	12,132,000	12,436,000	13,390,000
A011-1	Pay of Officer	6	5	5,142,000	3,439,000	5,212,000
A011-2	Pay of Other Staff	16	16	6,990,000	8,997,000	8,178,000
A012	ALLOWANCES			5,695,000	10,147,000	11,610,000
A012-1	Regular Allowances			5,575,000	10,009,000	11,472,000
A012-2	Other Allowances (excluding			120,000	138,000	138,000
A03	Operating Expenses			548,000	217,000	603,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			169,000	169,000	189,000
Total-GOVERNMENT HIGH SCHOOL				18,375,000	22,800,000	25,603,000
KX0460	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			33,844,000	27,314,663	42,632,000
A011	PAY	29	27	24,026,000	14,979,663	28,065,000
A011-1	Pay of Officer	9	8	12,810,000	6,260,663	14,937,000
A011-2	Pay of Other Staff	20	19	11,216,000	8,719,000	13,128,000
A012	ALLOWANCES			9,818,000	12,335,000	14,567,000
A012-1	Regular Allowances			9,621,000	12,191,000	14,423,000
A012-2	Other Allowances (excluding			197,000	144,000	144,000
A03	Operating Expenses			713,000	382,000	768,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			334,000	334,000	354,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT HIGH SCHOOL				34,557,000	28,296,663	43,400,000
KX0461	HEAD MASTER GOVERNMENT HIGH SCHOOL MATT					
A01	Employees Related Expenses.			17,745,000	22,850,000	23,093,000
A011	PAY	24	24	12,659,000	12,671,000	11,546,000
A011-1	Pay of Officer	6	6	5,506,000	4,775,000	3,178,000
A011-2	Pay of Other Staff	18	18	7,153,000	7,896,000	8,368,000
A012	ALLOWANCES			5,086,000	10,179,000	11,547,000
A012-1	Regular Allowances			4,981,000	10,054,000	11,422,000
A012-2	Other Allowances (excluding			105,000	125,000	125,000
A03	Operating Expenses			552,000	221,000	607,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			173,000	173,000	193,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL MATT				18,297,000	23,071,000	23,700,000
KX0462	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			32,480,000	38,857,000	41,806,000
A011	PAY	29	28	21,062,000	21,758,000	22,165,000
A011-1	Pay of Officer	8	7	11,856,000	7,903,000	11,393,000
A011-2	Pay of Other Staff	21	21	9,206,000	13,855,000	10,772,000
A012	ALLOWANCES			11,418,000	17,099,000	19,641,000
A012-1	Regular Allowances			11,214,000	16,883,000	19,425,000
A012-2	Other Allowances (excluding			204,000	216,000	216,000
A03	Operating Expenses			557,000	226,000	612,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			178,000	178,000	198,000
Total-GOVERNMENT HIGH SCHOOL				33,037,000	39,083,000	42,418,000
KX0463	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			25,045,000	25,815,000	33,098,000
A011	PAY	33	32	16,581,000	14,215,000	19,440,000
A011-1	Pay of Officer	11	10	10,221,000	3,564,000	11,958,000
A011-2	Pay of Other Staff	22	22	6,360,000	10,651,000	7,482,000
A012	ALLOWANCES			8,464,000	11,600,000	13,658,000
A012-1	Regular Allowances			8,262,000	11,478,000	13,536,000
A012-2	Other Allowances (excluding			202,000	122,000	122,000
A03	Operating Expenses			538,000	207,000	592,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			159,000	159,000	178,000
Total-GOVERNMENT HIGH SCHOOL				25,583,000	26,022,000	33,690,000
KX0469	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			49,792,000	50,285,000	64,459,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	32,992,000	27,859,000	38,651,000
A011-1	Pay of Officer	16	16	18,135,000	11,216,000	21,218,000
A011-2	Pay of Other Staff	30	30	14,857,000	16,643,000	17,433,000
A012	ALLOWANCES			16,800,000	22,426,000	25,808,000
A012-1	Regular Allowances			16,580,000	22,205,000	25,587,000
A012-2	Other Allowances (excluding			220,000	221,000	221,000
A03	Operating Expenses			1,196,000	699,000	1,304,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			497,000		547,000
A038	TRAVEL & TRANSPORTATION			384,000	384,000	422,000
A039	GENERAL			258,000	258,000	275,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				50,988,000	50,984,000	65,763,000
KX0470	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			79,175,000	69,951,040	98,707,000
A011	PAY	51	47	54,304,000	38,757,040	60,800,000
A011-1	Pay of Officer	19	18	43,082,000	18,450,040	48,439,000
A011-2	Pay of Other Staff	32	29	11,222,000	20,307,000	12,361,000
A012	ALLOWANCES			24,871,000	31,194,000	37,907,000
A012-1	Regular Allowances			24,473,000	30,847,000	37,509,000
A012-2	Other Allowances (excluding			398,000	347,000	398,000
A03	Operating Expenses			638,000	307,000	695,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			388,000	57,000	427,000
A039	GENERAL			247,000	247,000	265,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				79,813,000	70,858,040	99,402,000
KX0471	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			71,824,000	64,216,000	68,996,000
A011	PAY	45	43	49,718,000	35,878,000	34,680,000
A011-1	Pay of Officer	14	14	19,480,000	13,297,000	15,360,000
A011-2	Pay of Other Staff	31	29	30,238,000	22,581,000	19,320,000
A012	ALLOWANCES			22,106,000	28,338,000	34,316,000
A012-1	Regular Allowances			21,743,000	28,016,000	33,953,000
A012-2	Other Allowances (excluding			363,000	322,000	363,000
A03	Operating Expenses			470,000	139,000	509,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			91,000	91,000	95,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				72,294,000	64,355,000	69,505,000
KX0473	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			61,828,000	69,280,000	80,629,000
A011	PAY	53	52	38,175,000	38,510,000	45,900,000
A011-1	Pay of Officer	16	16	16,458,000	17,759,000	20,414,000
A011-2	Pay of Other Staff	37	36	21,717,000	20,751,000	25,486,000
A012	ALLOWANCES			23,653,000	30,770,000	34,729,000
A012-1	Regular Allowances			23,238,000	30,407,000	34,366,000
A012-2	Other Allowances (excluding			415,000	363,000	363,000
A03	Operating Expenses			458,000	127,000	502,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			79,000	79,000	88,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				62,286,000	69,407,000	81,131,000
KX0474	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.				28,529,000	
A011	PAY				15,866,000	
A011-1	Pay of Officer				7,446,000	
A011-2	Pay of Other Staff				8,420,000	
A012	ALLOWANCES				12,663,000	
A012-1	Regular Allowances				12,505,000	
A012-2	Other Allowances (excluding				158,000	
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH					28,529,000	
KX0476	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			8,517,000	13,839,000	12,698,000
A011	PAY	26	25	5,519,000	7,601,000	5,585,000
A011-1	Pay of Officer	7	6	2,051,000	1,039,000	1,528,000
A011-2	Pay of Other Staff	19	19	3,468,000	6,562,000	4,057,000
A012	ALLOWANCES			2,998,000	6,238,000	7,113,000
A012-1	Regular Allowances			2,971,000	6,179,000	7,054,000
A012-2	Other Allowances (excluding			27,000	59,000	59,000
A03	Operating Expenses			346,000	346,000	369,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			283,000	283,000	297,000
A039	GENERAL			63,000	63,000	72,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				8,863,000	14,185,000	13,067,000
KX0477	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			28,518,000	26,683,000	30,349,000
A011	PAY	27	27	19,556,000	14,748,000	16,223,000
A011-1	Pay of Officer	8	9	10,653,000	5,187,000	7,340,000
A011-2	Pay of Other Staff	19	18	8,903,000	9,561,000	8,883,000
A012	ALLOWANCES			8,962,000	11,935,000	14,126,000
A012-1	Regular Allowances			8,826,000	11,759,000	13,950,000
A012-2	Other Allowances (excluding			136,000	176,000	176,000
A03	Operating Expenses			456,000	125,000	502,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			77,000	77,000	88,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				28,974,000	27,008,000	30,851,000
KX0478	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			19,236,000	19,939,000	24,076,000
A011	PAY	26	25	13,571,000	11,066,000	13,914,000
A011-1	Pay of Officer	8	7	5,949,000	3,336,000	5,011,000
A011-2	Pay of Other Staff	18	18	7,622,000	7,730,000	8,903,000
A012	ALLOWANCES			5,665,000	8,873,000	10,162,000
A012-1	Regular Allowances			5,548,000	8,757,000	10,046,000
A012-2	Other Allowances (excluding			117,000	116,000	116,000
A03	Operating Expenses			549,000	549,000	581,000
A032	COMMUNICATIONS			283,000	283,000	297,000
A039	GENERAL			266,000	266,000	284,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				19,785,000	20,488,000	24,657,000
KX0479	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			21,213,000	28,860,000	28,978,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	35	14,134,000	16,004,000	14,380,000
A011-1	Pay of Officer	11	9	6,524,000	5,887,000	5,444,000
A011-2	Pay of Other Staff	26	26	7,610,000	10,117,000	8,936,000
A012	ALLOWANCES			7,079,000	12,856,000	14,598,000
A012-1	Regular Allowances			6,966,000	12,753,000	14,495,000
A012-2	Other Allowances (excluding			113,000	103,000	103,000
A03	Operating Expenses			501,000	170,000	550,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			122,000	122,000	136,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				21,714,000	29,030,000	29,528,000
KX0480	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			24,441,000	21,719,000	24,383,000
A011	PAY	22	22	15,858,000	13,382,000	14,557,000
A011-1	Pay of Officer	7	7	6,858,000	3,429,000	4,018,000
A011-2	Pay of Other Staff	15	15	9,000,000	9,953,000	10,539,000
A012	ALLOWANCES			8,583,000	8,337,000	9,826,000
A012-1	Regular Allowances			8,444,000	8,223,000	9,712,000
A012-2	Other Allowances (excluding			139,000	114,000	114,000
A03	Operating Expenses			346,000	346,000	369,000
A032	COMMUNICATIONS			283,000	283,000	297,000
A039	GENERAL			63,000	63,000	72,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				24,787,000	22,065,000	24,752,000
KX0481	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			16,635,000	20,387,000	20,455,000
A011	PAY	19	19	11,109,000	11,389,000	10,301,000
A011-1	Pay of Officer	5	5	4,231,000	4,122,000	2,249,000
A011-2	Pay of Other Staff	14	14	6,878,000	7,267,000	8,052,000
A012	ALLOWANCES			5,526,000	8,998,000	10,154,000
A012-1	Regular Allowances			5,426,000	8,910,000	10,066,000
A012-2	Other Allowances (excluding			100,000	88,000	88,000
A03	Operating Expenses			442,000	111,000	486,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			63,000	63,000	72,000
A05	Grants subsidies and Write off Loans				1,200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				17,077,000	21,698,000	20,941,000
KX0482	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.				3,812,000	
A011	PAY				2,109,000	
A011-1	Pay of Officer				718,000	
A011-2	Pay of Other Staff				1,391,000	
A012	ALLOWANCES				1,703,000	
A012-1	Regular Allowances				1,675,000	
A012-2	Other Allowances (excluding				28,000	
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH					3,812,000	
KX0484	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			24,662,000	23,315,000	30,897,000
A011	PAY	43	43	18,383,000	12,811,000	18,601,000
A011-1	Pay of Officer	10	10	5,921,000	1,848,000	3,987,000
A011-2	Pay of Other Staff	33	33	12,462,000	10,963,000	14,614,000
A012	ALLOWANCES			6,279,000	10,504,000	12,296,000
A012-1	Regular Allowances			6,168,000	10,391,000	12,183,000
A012-2	Other Allowances (excluding			111,000	113,000	113,000
A03	Operating Expenses			439,000	108,000	483,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			60,000	60,000	69,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				25,101,000	23,423,000	31,380,000
KX0485	GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS					
A01	Employees Related Expenses.			14,532,000	6,085,000	11,510,000
A011	PAY	15	15	11,850,000	3,274,000	7,676,000
A011-1	Pay of Officer	5	5	7,229,000	810,000	2,271,000
A011-2	Pay of Other Staff	10	10	4,621,000	2,464,000	5,405,000
A012	ALLOWANCES			2,682,000	2,811,000	3,834,000
A012-1	Regular Allowances			2,607,000	2,764,000	3,787,000
A012-2	Other Allowances (excluding			75,000	47,000	47,000
A03	Operating Expenses			47,000	47,000	56,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			47,000	47,000	56,000
Total-GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS				14,579,000	6,132,000	11,566,000
KX0486	GHS MEHTANI TALUKA GAMBAT					
A01	Employees Related Expenses.			14,438,000	18,716,000	20,645,000
A011	PAY	25	25	9,560,000	10,314,000	11,180,000
A011-1	Pay of Officer	7	7	4,556,000	4,658,000	5,325,000
A011-2	Pay of Other Staff	18	18	5,004,000	5,656,000	5,855,000
A012	ALLOWANCES			4,878,000	8,402,000	9,465,000
A012-1	Regular Allowances			4,788,000	8,279,000	9,342,000
A012-2	Other Allowances (excluding			90,000	123,000	123,000
A03	Operating Expenses			95,000	95,000	106,000
A039	GENERAL			95,000	95,000	106,000
Total-GHS MEHTANI TALUKA GAMBAT				14,533,000	18,811,000	20,751,000
KX0488	GGHS BHURGARI TALUKA KHAIRPUR MIRS					
A01	Employees Related Expenses.			17,142,000	18,462,000	22,480,000
A011	PAY	10	10	11,331,000	10,392,000	13,235,000
A011-1	Pay of Officer	7	7	8,686,000	7,163,000	10,116,000
A011-2	Pay of Other Staff	3	3	2,645,000	3,229,000	3,119,000
A012	ALLOWANCES			5,811,000	8,070,000	9,245,000
A012-1	Regular Allowances			5,712,000	7,970,000	9,145,000
A012-2	Other Allowances (excluding			99,000	100,000	100,000
A03	Operating Expenses			86,000	86,000	90,000
A039	GENERAL			86,000	86,000	90,000
Total-GGHS BHURGARI TALUKA KHAIRPUR MIRS				17,228,000	18,548,000	22,570,000
KX0489	GHS THERHI TALUKA KHAIRPUR MIRS					
A01	Employees Related Expenses.			15,408,000	18,251,000	17,074,000
A011	PAY	19	19	10,736,000	10,225,000	7,912,000
A011-1	Pay of Officer	6	6	5,721,000	4,564,000	2,045,000
A011-2	Pay of Other Staff	13	13	5,015,000	5,661,000	5,867,000
A012	ALLOWANCES			4,672,000	8,026,000	9,162,000
A012-1	Regular Allowances			4,582,000	7,917,000	9,053,000
A012-2	Other Allowances (excluding			90,000	109,000	109,000
A03	Operating Expenses			41,000	41,000	50,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			41,000	41,000	50,000
Total-GHS THERHI TALUKA KHAIRPUR MIRS				15,449,000	18,292,000	17,124,000
KX0490	GGHS SHAH LADHA TALUKA KHAIRPUR MIRS					
A01	Employees Related Expenses.			7,860,000	4,213,000	8,271,000
A011	PAY	14	14	6,600,000	2,816,000	6,311,000
A011-1	Pay of Officer	5	5	2,259,000	1,130,000	1,334,000
A011-2	Pay of Other Staff	9	9	4,341,000	1,686,000	4,977,000
A012	ALLOWANCES			1,260,000	1,397,000	1,960,000
A012-1	Regular Allowances			1,235,000	1,386,000	1,949,000
A012-2	Other Allowances (excluding			25,000	11,000	11,000
A03	Operating Expenses			37,000	37,000	46,000
A039	GENERAL			37,000	37,000	46,000
Total-GGHS SHAH LADHA TALUKA KHAIRPUR MIRS				7,897,000	4,250,000	8,317,000
KX0491	GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS					
A01	Employees Related Expenses.			2,685,000	1,953,000	3,270,000
A011	PAY	10	10	2,101,000	1,634,000	2,761,000
A011-1	Pay of Officer	6	6	1,120,000	560,000	1,613,000
A011-2	Pay of Other Staff	4	4	981,000	1,074,000	1,148,000
A012	ALLOWANCES			584,000	319,000	509,000
A012-1	Regular Allowances			584,000	319,000	509,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			40,000	40,000	49,000
A039	GENERAL			40,000	40,000	49,000
Total-GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS				2,725,000	1,993,000	3,319,000
KX0492	GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS					
A01	Employees Related Expenses.			5,149,000	10,933,000	10,088,000
A011	PAY	14	14	3,589,000	6,022,000	4,502,000
A011-1	Pay of Officer	6	6	1,120,000	446,000	1,613,000
A011-2	Pay of Other Staff	8	8	2,469,000	5,576,000	2,889,000
A012	ALLOWANCES			1,560,000	4,911,000	5,586,000
A012-1	Regular Allowances			1,529,000	4,840,000	5,515,000
A012-2	Other Allowances (excluding			31,000	71,000	71,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			62,000	62,000	72,000
A039	GENERAL			62,000	62,000	72,000
Total-GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO				5,211,000	10,995,000	10,160,000
MEHAR ALI TALUKA KHAIRPUR MIRS						
KX0493	GGHS FAIZABAD TALUKA KHAIRPUR MIRS					
A01	Employees Related Expenses.			21,187,000	22,946,000	24,102,000
A011	PAY	19	19	13,518,000	12,604,000	12,455,000
A011-1	Pay of Officer	7	7	7,454,000	5,616,000	5,360,000
A011-2	Pay of Other Staff	12	12	6,064,000	6,988,000	7,095,000
A012	ALLOWANCES			7,669,000	10,342,000	11,647,000
A012-1	Regular Allowances			7,499,000	10,161,000	11,466,000
A012-2	Other Allowances (excluding			170,000	181,000	181,000
A03	Operating Expenses			75,000	75,000	86,000
A039	GENERAL			75,000	75,000	86,000
Total-GGHS FAIZABAD TALUKA KHAIRPUR MIRS				21,262,000	23,021,000	24,188,000
KX0494	GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS					
A01	Employees Related Expenses.			27,881,000	40,981,000	39,161,000
A011	PAY	38	40	14,766,000	22,599,000	18,386,000
A011-1	Pay of Officer	7	9	6,087,000	4,503,000	8,232,000
A011-2	Pay of Other Staff	31	31	8,679,000	18,096,000	10,154,000
A012	ALLOWANCES			13,115,000	18,382,000	20,775,000
A012-1	Regular Allowances			12,842,000	18,102,000	20,495,000
A012-2	Other Allowances (excluding			273,000	280,000	280,000
A03	Operating Expenses			117,000	117,000	129,000
A039	GENERAL			117,000	117,000	129,000
Total-GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS				27,998,000	41,098,000	39,290,000
KX0495	GGHS KOLAB JIAL TALUKA KINGRI					
A01	Employees Related Expenses.			12,042,000	12,068,000	14,099,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	8,799,000	7,566,000	8,739,000
A011-1	Pay of Officer	6	6	4,651,000	2,326,000	3,886,000
A011-2	Pay of Other Staff	11	11	4,148,000	5,240,000	4,853,000
A012	ALLOWANCES			3,243,000	4,502,000	5,360,000
A012-1	Regular Allowances			3,157,000	4,435,000	5,293,000
A012-2	Other Allowances (excluding			86,000	67,000	67,000
A03	Operating Expenses			60,000	60,000	70,000
A039	GENERAL			60,000	60,000	70,000
Total-GGHS KOLAB JIAL TALUKA KINGRI				12,102,000	12,128,000	14,169,000
KX0496 GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI						
A01	Employees Related Expenses.			21,594,000	24,359,000	21,933,000
A011	PAY	18	18	14,127,000	13,585,000	9,435,000
A011-1	Pay of Officer	6	6	10,223,000	5,621,000	4,867,000
A011-2	Pay of Other Staff	12	12	3,904,000	7,964,000	4,568,000
A012	ALLOWANCES			7,467,000	10,774,000	12,498,000
A012-1	Regular Allowances			7,351,000	10,627,000	12,351,000
A012-2	Other Allowances (excluding			116,000	147,000	147,000
A03	Operating Expenses			92,000	92,000	103,000
A039	GENERAL			92,000	92,000	103,000
Total-GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI				21,686,000	24,451,000	22,036,000
KX0497 GHS MANGHAN WARI TALUKA KINGRI						
A01	Employees Related Expenses.			25,683,000	36,922,000	38,331,000
A011	PAY	30	30	16,913,000	20,527,000	19,742,000
A011-1	Pay of Officer	7	7	8,413,000	9,626,000	9,797,000
A011-2	Pay of Other Staff	23	23	8,500,000	10,901,000	9,945,000
A012	ALLOWANCES			8,770,000	16,395,000	18,589,000
A012-1	Regular Allowances			8,588,000	16,151,000	18,345,000
A012-2	Other Allowances (excluding			182,000	244,000	244,000
A03	Operating Expenses			119,000	119,000	132,000
A039	GENERAL			119,000	119,000	132,000
Total-GHS MANGHAN WARI TALUKA KINGRI				25,802,000	37,041,000	38,463,000
KX0498 GGHS SBHATYOON TALUKA KINGRI						
A01	Employees Related Expenses.			13,406,000	10,573,000	15,678,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	10,189,000	5,591,000	9,732,000
A011-1	Pay of Officer	8	8	4,023,000	1,050,000	2,452,000
A011-2	Pay of Other Staff	15	15	6,166,000	4,541,000	7,280,000
A012	ALLOWANCES			3,217,000	4,982,000	5,946,000
A012-1	Regular Allowances			3,117,000	4,913,000	5,877,000
A012-2	Other Allowances (excluding			100,000	69,000	69,000
A03	Operating Expenses			69,000	69,000	79,000
A039	GENERAL			69,000	69,000	79,000
Total-GGHS SBHATYOON TALUKA KINGRI				13,475,000	10,642,000	15,757,000
KX0499	GGHS AHMEDPUR TALUKA KINGRI					
A01	Employees Related Expenses.			9,580,000	10,996,000	13,402,000
A011	PAY	21	21	7,073,000	5,993,000	7,676,000
A011-1	Pay of Officer	8	8	2,834,000	1,730,000	2,716,000
A011-2	Pay of Other Staff	13	13	4,239,000	4,263,000	4,960,000
A012	ALLOWANCES			2,507,000	5,003,000	5,726,000
A012-1	Regular Allowances			2,444,000	4,930,000	5,653,000
A012-2	Other Allowances (excluding			63,000	73,000	73,000
A03	Operating Expenses			100,000	100,000	111,000
A039	GENERAL			100,000	100,000	111,000
Total-GGHS AHMEDPUR TALUKA KINGRI				9,680,000	11,096,000	13,513,000
KX0500	GBHS PIR SYED SH MARDAN SHAH UC 1					
	1-PIR-JO-GOTH TALUKA KINGRI					
A01	Employees Related Expenses.			18,611,000	19,843,000	25,533,000
A011	PAY	18	19	12,747,000	11,005,000	15,318,000
A011-1	Pay of Officer	8	9	4,998,000	1,856,000	6,185,000
A011-2	Pay of Other Staff	10	10	7,749,000	9,149,000	9,133,000
A012	ALLOWANCES			5,864,000	8,838,000	10,215,000
A012-1	Regular Allowances			5,703,000	8,679,000	10,056,000
A012-2	Other Allowances (excluding			161,000	159,000	159,000
A03	Operating Expenses			221,000	221,000	240,000
A039	GENERAL			221,000	221,000	240,000
Total-GBHS PIR SYED SH MARDAN SHAH UC 1				18,832,000	20,064,000	25,773,000
1-PIR-JO-GOTH TALUKA KINGRI						
KX0501	GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR					
A01	Employees Related Expenses.			14,072,000	36,269,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30		7,366,000	19,977,000	
A011-1	Pay of Officer	5		2,456,000	3,254,000	
A011-2	Pay of Other Staff	25		4,910,000	16,723,000	
A012	ALLOWANCES			6,706,000	16,292,000	
A012-1	Regular Allowances			6,539,000	16,020,000	
A012-2	Other Allowances (excluding			167,000	272,000	
A03	Operating Expenses			75,000	75,000	7,000
A039	GENERAL			75,000	75,000	7,000
Total-GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR				14,147,000	36,344,000	7,000
KX0502	GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS					
A01	Employees Related Expenses.			10,442,000	16,170,000	15,270,000
A011	PAY	19	19	7,104,000	8,982,000	7,126,000
A011-1	Pay of Officer	6	6	2,198,000	2,000,000	1,364,000
A011-2	Pay of Other Staff	13	13	4,906,000	6,982,000	5,762,000
A012	ALLOWANCES			3,338,000	7,188,000	8,144,000
A012-1	Regular Allowances			3,263,000	7,104,000	8,060,000
A012-2	Other Allowances (excluding			75,000	84,000	84,000
A03	Operating Expenses			52,000	52,000	61,000
A039	GENERAL			52,000	52,000	61,000
Total-GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS				10,494,000	16,222,000	15,331,000
KX0503	GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR					
A01	Employees Related Expenses.			29,730,000	34,037,000	39,953,000
A011	PAY	28	28	19,187,000	18,978,000	22,508,000
A011-1	Pay of Officer	7	7	10,022,000	4,665,000	11,714,000
A011-2	Pay of Other Staff	21	21	9,165,000	14,313,000	10,794,000
A012	ALLOWANCES			10,543,000	15,059,000	17,445,000
A012-1	Regular Allowances			10,383,000	14,924,000	17,310,000
A012-2	Other Allowances (excluding			160,000	135,000	135,000
A03	Operating Expenses			96,000	96,000	107,000
A039	GENERAL			96,000	96,000	107,000
Total-GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR				29,826,000	34,133,000	40,060,000
KX0504	GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			31,162,000	34,257,000	42,979,000
A011	PAY	31	31	21,406,000	18,933,000	24,996,000
A011-1	Pay of Officer	9	9	13,178,000	5,113,000	15,367,000
A011-2	Pay of Other Staff	22	22	8,228,000	13,820,000	9,629,000
A012	ALLOWANCES			9,756,000	15,324,000	17,983,000
A012-1	Regular Allowances			9,580,000	15,118,000	17,777,000
A012-2	Other Allowances (excluding			176,000	206,000	206,000
A03	Operating Expenses			100,000	100,000	111,000
A039	GENERAL			100,000	100,000	111,000
Total-GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI				31,262,000	34,357,000	43,090,000
KX0505	GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI					
A01	Employees Related Expenses.			8,430,000	8,961,000	9,736,000
A011	PAY	12	12	5,838,000	4,906,000	5,143,000
A011-1	Pay of Officer	4	4	3,124,000	2,805,000	1,956,000
A011-2	Pay of Other Staff	8	8	2,714,000	2,101,000	3,187,000
A012	ALLOWANCES			2,592,000	4,055,000	4,593,000
A012-1	Regular Allowances			2,546,000	3,986,000	4,524,000
A012-2	Other Allowances (excluding			46,000	69,000	69,000
A03	Operating Expenses			51,000	51,000	60,000
A039	GENERAL			51,000	51,000	60,000
Total-GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI				8,481,000	9,012,000	9,796,000
KX0506	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI					
A01	Employees Related Expenses.			9,652,000	8,404,000	9,607,000
A011	PAY	16	16	5,680,000	4,663,000	5,274,000
A011-1	Pay of Officer	5	5	2,905,000	1,104,000	2,028,000
A011-2	Pay of Other Staff	11	11	2,775,000	3,559,000	3,246,000
A012	ALLOWANCES			3,972,000	3,741,000	4,333,000
A012-1	Regular Allowances			3,910,000	3,700,000	4,292,000
A012-2	Other Allowances (excluding			62,000	41,000	41,000
Total-GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI				9,652,000	8,404,000	9,607,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0509	GHS MOHAMMAD KHAN NAREJO TALUKA					
	SOBHODERO					
A01	Employees Related Expenses.			14,605,000	10,481,000	14,416,000
A011	PAY	16	16	10,755,000	5,760,000	8,726,000
A011-1	Pay of Officer	6	6	7,022,000	2,210,000	4,325,000
A011-2	Pay of Other Staff	10	10	3,733,000	3,550,000	4,401,000
A012	ALLOWANCES			3,850,000	4,721,000	5,690,000
A012-1	Regular Allowances			3,776,000	4,676,000	5,645,000
A012-2	Other Allowances (excluding			74,000	45,000	45,000
A03	Operating Expenses			199,000	199,000	216,000
A032	COMMUNICATIONS			153,000	153,000	161,000
A039	GENERAL			46,000	46,000	55,000
Total-GHS MOHAMMAD KHAN NAREJO TALUKA				14,804,000	10,680,000	14,632,000
SOBHODERO						
KX0510	GHS BACHAL BHAMBHARO TALUKA SOBHODERO					
A01	Employees Related Expenses.			17,804,000	16,507,000	18,214,000
A011	PAY	17	17	12,690,000	9,211,000	9,703,000
A011-1	Pay of Officer	7	7	7,798,000	6,609,000	3,965,000
A011-2	Pay of Other Staff	10	10	4,892,000	2,602,000	5,738,000
A012	ALLOWANCES			5,114,000	7,296,000	8,511,000
A012-1	Regular Allowances			5,007,000	7,199,000	8,414,000
A012-2	Other Allowances (excluding			107,000	97,000	97,000
A03	Operating Expenses			48,000	48,000	57,000
A039	GENERAL			48,000	48,000	57,000
Total-GHS BACHAL BHAMBHARO TALUKA SOBHODERO				17,852,000	16,555,000	18,271,000
KX0512	GGHS RASOOLABAD TALUKA SOBHODERO					
A01	Employees Related Expenses.			15,701,000	21,476,000	20,571,000
A011	PAY	19	20	10,509,000	11,935,000	9,745,000
A011-1	Pay of Officer	8	9	7,157,000	6,513,000	5,823,000
A011-2	Pay of Other Staff	11	11	3,352,000	5,422,000	3,922,000
A012	ALLOWANCES			5,192,000	9,541,000	10,826,000
A012-1	Regular Allowances			5,080,000	9,363,000	10,648,000
A012-2	Other Allowances (excluding			112,000	178,000	178,000
A03	Operating Expenses			62,000	62,000	72,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			62,000	62,000	72,000
Total-GGHS RASOOLABAD TALUKA SOBHODERO				15,763,000	21,538,000	20,643,000
KX0514	GHS SOOMAR RAJAR TALUKA MIRWAH					
A01	Employees Related Expenses.			18,283,000	11,664,000	16,741,000
A011	PAY	16	18	13,094,000	6,407,000	10,326,000
A011-1	Pay of Officer	7	9	7,842,000	3,176,000	4,182,000
A011-2	Pay of Other Staff	9	9	5,252,000	3,231,000	6,144,000
A012	ALLOWANCES			5,189,000	5,257,000	6,415,000
A012-1	Regular Allowances			5,089,000	5,169,000	6,327,000
A012-2	Other Allowances (excluding			100,000	88,000	88,000
A03	Operating Expenses			54,000	54,000	64,000
A039	GENERAL			54,000	54,000	64,000
Total-GHS SOOMAR RAJAR TALUKA MIRWAH				18,337,000	11,718,000	16,805,000
KX0515	GHS ARAHEEM KHASKHAL TALUKA MIRWAH					
A01	Employees Related Expenses.			23,449,000	25,372,000	26,115,000
A011	PAY	24	24	16,784,000	14,011,000	13,131,000
A011-1	Pay of Officer	8	8	9,361,000	7,627,000	4,447,000
A011-2	Pay of Other Staff	16	16	7,423,000	6,384,000	8,684,000
A012	ALLOWANCES			6,665,000	11,361,000	12,984,000
A012-1	Regular Allowances			6,527,000	11,191,000	12,814,000
A012-2	Other Allowances (excluding			138,000	170,000	170,000
A03	Operating Expenses			60,000	60,000	70,000
A039	GENERAL			60,000	60,000	70,000
Total-GHS ARAHEEM KHASKHAL TALUKA MIRWAH				23,509,000	25,432,000	26,185,000
KX0516	GHS WAFANAWAZ ALI SHAH TALUKA MIRWAH					
A01	Employees Related Expenses.				17,632,000	
A011	PAY				9,985,000	
A011-1	Pay of Officer				4,976,000	
A011-2	Pay of Other Staff				5,009,000	
A012	ALLOWANCES				7,647,000	
A012-1	Regular Allowances				7,554,000	
A012-2	Other Allowances (excluding				93,000	
Total-GHS WAFANAWAZ ALI SHAH TALUKA MIRWAH					17,632,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0517	GGHS TANDO MAST KHAIRPUR MIRS					
A01	Employees Related Expenses.			11,034,000	23,689,000	18,093,000
A011	PAY	22	22	5,294,000	13,053,000	6,194,000
A011-1	Pay of Officer	5	5	783,000	1,423,000	916,000
A011-2	Pay of Other Staff	17	17	4,511,000	11,630,000	5,278,000
A012	ALLOWANCES			5,740,000	10,636,000	11,899,000
A012-1	Regular Allowances			5,627,000	10,492,000	11,755,000
A012-2	Other Allowances (excluding			113,000	144,000	144,000
A03	Operating Expenses			37,000	37,000	46,000
A039	GENERAL			37,000	37,000	46,000
Total-GGHS TANDO MAST KHAIRPUR MIRS				11,071,000	23,726,000	18,139,000
KX0518	GBHS UBHRI UC 9- BABERLOI					
A01	Employees Related Expenses.			27,760,000	27,916,000	36,517,000
A011	PAY	19	19	19,112,000	15,698,000	22,405,000
A011-1	Pay of Officer	7	7	10,539,000	7,179,000	12,330,000
A011-2	Pay of Other Staff	12	12	8,573,000	8,519,000	10,075,000
A012	ALLOWANCES			8,648,000	12,218,000	14,112,000
A012-1	Regular Allowances			8,485,000	12,021,000	13,915,000
A012-2	Other Allowances (excluding			163,000	197,000	197,000
A03	Operating Expenses			49,000	49,000	58,000
A039	GENERAL			49,000	49,000	58,000
Total-GBHS UBHRI UC 9- BABERLOI				27,809,000	27,965,000	36,575,000
KX0519	GHS KAMAL DERO TALUKA GAMBAT					
A01	Employees Related Expenses.			18,787,000	27,684,000	28,928,000
A011	PAY	26	26	12,712,000	15,170,000	14,914,000
A011-1	Pay of Officer	6	6	4,322,000	3,608,000	5,057,000
A011-2	Pay of Other Staff	20	20	8,390,000	11,562,000	9,857,000
A012	ALLOWANCES			6,075,000	12,514,000	14,014,000
A012-1	Regular Allowances			5,975,000	12,344,000	13,844,000
A012-2	Other Allowances (excluding			100,000	170,000	170,000
A03	Operating Expenses			62,000	62,000	72,000
A039	GENERAL			62,000	62,000	72,000
Total-GHS KAMAL DERO TALUKA GAMBAT				18,849,000	27,746,000	29,000,000
KX0520	GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			17,630,000	18,363,040	
A011	PAY	24		12,247,000	10,203,040	
A011-1	Pay of Officer	6		5,160,000	4,698,040	
A011-2	Pay of Other Staff	18		7,087,000	5,505,000	
A012	ALLOWANCES			5,383,000	8,160,000	
A012-1	Regular Allowances			5,268,000	8,025,000	
A012-2	Other Allowances (excluding			115,000	135,000	
Total-GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR				17,630,000	18,363,040	
MIRS						
NX0215	GHS T.M. MEHRAPUR					
A01	Employees Related Expenses.			26,623,000	25,593,250	33,552,000
A011	PAY	16	15	17,521,000	14,429,000	20,423,000
A011-1	Pay of Officer	9	8	11,948,000	5,456,000	13,902,000
A011-2	Pay of Other Staff	7	7	5,573,000	8,973,000	6,521,000
A012	ALLOWANCES			9,102,000	11,164,250	13,129,000
A012-1	Regular Allowances			9,002,000	11,063,250	13,028,000
A012-2	Other Allowances (excluding			100,000	101,000	101,000
A03	Operating Expenses			326,000	169,000	349,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			161,000	4,000	177,000
A039	GENERAL			158,000	158,000	165,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
Total-GHS T.M. MEHRAPUR				26,949,000	27,862,250	33,901,000
NX0217	GHS BAHLANI					
A01	Employees Related Expenses.			32,233,000	19,494,490	32,192,000
A011	PAY	23	23	22,586,000	10,725,490	20,899,000
A011-1	Pay of Officer	12	12	18,659,000	796,490	16,240,000
A011-2	Pay of Other Staff	11	11	3,927,000	9,929,000	4,659,000
A012	ALLOWANCES			9,647,000	8,769,000	11,293,000
A012-1	Regular Allowances			9,501,000	8,664,000	11,188,000
A012-2	Other Allowances (excluding			146,000	105,000	105,000
A03	Operating Expenses			227,000	70,000	246,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			63,000	63,000	66,000
Total-GHS BAHLANI				32,460,000	19,564,490	32,438,000
NX0218	GHS KOTRI KABIR					
A01	Employees Related Expenses.				34,000	
A012	ALLOWANCES				34,000	
A012-1	Regular Allowances				34,000	
A012-2	Other Allowances (excluding					
Total-GHS KOTRI KABIR					34,000	
NX0219	GHS SULTAN ALI PUNJABI					
A01	Employees Related Expenses.			14,048,000	11,043,000	15,810,000
A011	PAY	25	23	9,241,000	6,023,000	9,025,000
A011-1	Pay of Officer	9	7	4,955,000	1,639,000	4,124,000
A011-2	Pay of Other Staff	16	16	4,286,000	4,384,000	4,901,000
A012	ALLOWANCES			4,807,000	5,020,000	6,785,000
A012-1	Regular Allowances			4,720,000	4,972,000	6,698,000
A012-2	Other Allowances (excluding			87,000	48,000	87,000
A03	Operating Expenses			239,000	82,000	258,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			81,000	81,000	84,000
Total-GHS SULTAN ALI PUNJABI				14,287,000	11,125,000	16,068,000
NX0220	GHS SIYALABAD					
A01	Employees Related Expenses.				484,000	
A011	PAY				294,000	
A011-1	Pay of Officer				294,000	
A012	ALLOWANCES				190,000	
A012-1	Regular Allowances				96,000	
A012-2	Other Allowances (excluding				94,000	
Total-GHS SIYALABAD					484,000	
NX0221	GHS KAMAL DERO					
A01	Employees Related Expenses.				50,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A012	ALLOWANCES				50,000	
A012-1	Regular Allowances				19,000	
A012-2	Other Allowances (excluding				31,000	
Total-GHS KAMAL DERO					50,000	
NX0222	GHS KANDIARO					
A01	Employees Related Expenses.			148,209,000	104,426,000	189,142,000
A011	PAY	80	77	108,388,000	58,038,000	126,119,000
A011-1	Pay of Officer	42	41	41,356,000	20,738,000	51,148,000
A011-2	Pay of Other Staff	38	36	67,032,000	37,300,000	74,971,000
A012	ALLOWANCES			39,821,000	46,388,000	63,023,000
A012-1	Regular Allowances			39,121,000	45,798,000	62,323,000
A012-2	Other Allowances (excluding			700,000	590,000	700,000
A03	Operating Expenses			267,000	14,000	551,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			257,000	4,000	282,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			4,000	4,000	11,000
Total-GHS KANDIARO				148,476,000	104,440,000	189,693,000
NX0223	GHS TUNIA BAQA SHAH					
A01	Employees Related Expenses.			42,474,000	63,730,000	58,813,000
A011	PAY	50	50	22,196,000	35,376,000	26,937,000
A011-1	Pay of Officer	13	14	6,685,000	7,198,000	8,749,000
A011-2	Pay of Other Staff	37	36	15,511,000	28,178,000	18,188,000
A012	ALLOWANCES			20,278,000	28,354,000	31,876,000
A012-1	Regular Allowances			19,993,000	28,002,000	31,524,000
A012-2	Other Allowances (excluding			285,000	352,000	352,000
A03	Operating Expenses			238,000	81,000	264,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			81,000	81,000	91,000
Total-GHS TUNIA BAQA SHAH				42,712,000	63,811,000	59,077,000
NX0224	GHS PACA GHANGHERA					
A01	Employees Related Expenses.			31,415,000	37,077,680	41,475,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	38	20,518,000	20,255,680	21,973,000
A011-1	Pay of Officer	11	11	11,656,000	3,527,680	12,008,000
A011-2	Pay of Other Staff	28	27	8,862,000	16,728,000	9,965,000
A012	ALLOWANCES			10,897,000	16,822,000	19,502,000
A012-1	Regular Allowances			10,675,000	16,533,000	19,212,000
A012-2	Other Allowances (excluding			222,000	289,000	290,000
A03	Operating Expenses			294,000	137,000	315,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			137,000	137,000	142,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
Total-GHS PACA GHANGHERA				31,709,000	38,014,680	41,790,000
NX0225	GHS SOOMAR CHANNER					
A01	Employees Related Expenses.			29,665,000	41,894,000	41,626,000
A011	PAY	38	38	16,929,000	23,010,000	19,877,000
A011-1	Pay of Officer	7	7	8,220,000	1,763,000	9,617,000
A011-2	Pay of Other Staff	31	31	8,709,000	21,247,000	10,260,000
A012	ALLOWANCES			12,736,000	18,884,000	21,749,000
A012-1	Regular Allowances			12,589,000	18,607,000	21,472,000
A012-2	Other Allowances (excluding			147,000	277,000	277,000
A03	Operating Expenses			245,000	88,000	524,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			157,000		173,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			82,000	82,000	93,000
Total-GHS SOOMAR CHANNER				29,910,000	41,982,000	42,150,000
NX0226	GHS BHORTI					
A01	Employees Related Expenses.				7,000	
A012	ALLOWANCES				7,000	
A012-1	Regular Allowances				7,000	
A012-2	Other Allowances (excluding					
Total-GHS BHORTI					7,000	
NX0227	GHS KOURO UJJAN					
A01	Employees Related Expenses.			14,531,000	17,866,000	20,685,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	9,163,000	9,815,000	11,377,000
A011-1	Pay of Officer	6	6	5,190,000	2,075,000	6,729,000
A011-2	Pay of Other Staff	11	11	3,973,000	7,740,000	4,648,000
A012	ALLOWANCES			5,368,000	8,051,000	9,308,000
A012-1	Regular Allowances			5,280,000	7,965,000	9,222,000
A012-2	Other Allowances (excluding			88,000	86,000	86,000
A03	Operating Expenses			161,000	4,000	184,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			4,000	4,000	11,000
Total-GHS KOURO UJJAN				14,692,000	17,870,000	20,869,000
NX0228	GHS THARUSHAH					
A01	Employees Related Expenses.			128,841,000	113,439,450	152,398,000
A011	PAY	98	95	89,671,000	62,461,450	89,926,000
A011-1	Pay of Officer	32	30	42,028,000	5,783,450	36,358,000
A011-2	Pay of Other Staff	66	65	47,643,000	56,678,000	53,568,000
A012	ALLOWANCES			39,170,000	50,978,000	62,472,000
A012-1	Regular Allowances			38,422,000	50,312,000	61,724,000
A012-2	Other Allowances (excluding			748,000	666,000	748,000
A03	Operating Expenses			499,000	308,000	784,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			195,000	4,000	214,000
A038	TRAVEL &					252,000
	TRANSPORTATION					
A039	GENERAL			298,000	298,000	312,000
Total-GHS THARUSHAH				129,340,000	113,747,450	153,182,000
NX0229	GHS JAN MOHAMMAD SAND					
A01	Employees Related Expenses.			33,325,000	37,713,000	44,535,000
A011	PAY	28	27	21,530,000	21,186,000	25,682,000
A011-1	Pay of Officer	12	12	4,891,000	6,758,000	6,208,000
A011-2	Pay of Other Staff	16	15	16,639,000	14,428,000	19,474,000
A012	ALLOWANCES			11,795,000	16,527,000	18,853,000
A012-1	Regular Allowances			11,625,000	16,333,000	18,659,000
A012-2	Other Allowances (excluding			170,000	194,000	194,000
A03	Operating Expenses			230,000	73,000	256,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			67,000	67,000	77,000
Total-GHS JAN MOHAMMAD SAND				33,555,000	37,786,000	44,791,000
NX0230	GHS KHAHI RAHU					
A01	Employees Related Expenses.			41,647,000	57,121,000	55,189,000
A011	PAY	43	42	24,731,000	31,777,000	26,069,000
A011-1	Pay of Officer	12	11	12,893,000	7,077,000	12,710,000
A011-2	Pay of Other Staff	31	31	11,838,000	24,700,000	13,359,000
A012	ALLOWANCES			16,916,000	25,344,000	29,120,000
A012-1	Regular Allowances			16,680,000	25,085,000	28,861,000
A012-2	Other Allowances (excluding			236,000	259,000	259,000
A03	Operating Expenses			167,000	10,000	442,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			157,000		173,000
A038	TRAVEL &					252,000
	TRANSPORTATION					
A039	GENERAL			4,000	4,000	11,000
Total-GHS KHAHI RAHU				41,814,000	57,131,000	55,631,000
NX0231	GHS GHULAM MUHAMMAD PANWWAR					
A01	Employees Related Expenses.			31,300,000	23,637,000	36,788,000
A011	PAY	24	23	22,920,000	12,790,000	23,167,000
A011-1	Pay of Officer	9	9	13,235,000	1,904,000	12,247,000
A011-2	Pay of Other Staff	15	14	9,685,000	10,886,000	10,920,000
A012	ALLOWANCES			8,380,000	10,847,000	13,621,000
A012-1	Regular Allowances			8,227,000	10,714,000	13,468,000
A012-2	Other Allowances (excluding			153,000	133,000	153,000
A03	Operating Expenses			246,000	89,000	517,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			157,000		173,000
A038	TRAVEL &					252,000
	TRANSPORTATION					
A039	GENERAL			83,000	83,000	86,000
Total-GHS GHULAM MUHAMMAD PANWWAR				31,546,000	23,726,000	37,305,000
NX0232	GHS SAKHI DAD WAI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			34,239,000	37,820,000	47,781,000
A011	PAY	41	40	23,659,000	20,867,000	27,692,000
A011-1	Pay of Officer	11	11	12,059,000	1,146,000	14,109,000
A011-2	Pay of Other Staff	30	29	11,600,000	19,721,000	13,583,000
A012	ALLOWANCES			10,580,000	16,953,000	20,089,000
A012-1	Regular Allowances			10,392,000	16,651,000	19,787,000
A012-2	Other Allowances (excluding			188,000	302,000	302,000
A03	Operating Expenses			223,000	66,000	249,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			60,000	60,000	70,000
Total-GHS SAKHI DAD WAI				34,462,000	37,886,000	48,030,000
NX0233	GHS MACHUR					
A01	Employees Related Expenses.			15,627,000	13,233,572	
A011	PAY	15		9,983,000	7,313,572	
A011-1	Pay of Officer	6		5,236,000	902,572	
A011-2	Pay of Other Staff	9		4,747,000	6,411,000	
A012	ALLOWANCES			5,644,000	5,920,000	
A012-1	Regular Allowances			5,569,000	5,862,000	
A012-2	Other Allowances (excluding			75,000	58,000	
A03	Operating Expenses			253,000	96,000	7,000
A033	UTILITIES			157,000		
A039	GENERAL			96,000	96,000	7,000
Total-GHS MACHUR				15,880,000	13,329,572	7,000
NX0234	GHS DALI					
A01	Employees Related Expenses.			28,732,000	48,307,020	45,836,000
A011	PAY	45	45	17,542,000	26,839,000	21,341,000
A011-1	Pay of Officer	9	10	9,739,000	4,255,000	12,163,000
A011-2	Pay of Other Staff	36	35	7,803,000	22,584,000	9,178,000
A012	ALLOWANCES			11,190,000	21,468,020	24,495,000
A012-1	Regular Allowances			11,007,000	21,172,020	24,197,000
A012-2	Other Allowances (excluding			183,000	296,000	298,000
A03	Operating Expenses			246,000	89,000	266,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			168,000	11,000	185,000
A039	GENERAL			78,000	78,000	81,000
Total-GHS DALI				28,978,000	48,396,020	46,102,000
NX0235	GHS YAQOOB TUNIA					
A01	Employees Related Expenses.			26,051,000	15,145,000	27,710,000
A011	PAY	26	25	18,903,000	8,305,000	17,177,000
A011-1	Pay of Officer	9	8	8,969,000	1,947,000	6,003,000
A011-2	Pay of Other Staff	17	17	9,934,000	6,358,000	11,174,000
A012	ALLOWANCES			7,148,000	6,840,000	10,533,000
A012-1	Regular Allowances			6,995,000	6,760,000	10,380,000
A012-2	Other Allowances (excluding			153,000	80,000	153,000
A03	Operating Expenses			231,000	74,000	257,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			68,000	68,000	78,000
Total-GHS YAQOOB TUNIA				26,282,000	15,219,000	27,967,000
NX0236	GHS CHEEHO					
A01	Employees Related Expenses.			18,492,000	16,620,000	19,141,000
A011	PAY	19	18	12,640,000	9,071,000	9,882,000
A011-1	Pay of Officer	10	9	7,906,000	1,819,000	4,558,000
A011-2	Pay of Other Staff	9	9	4,734,000	7,252,000	5,324,000
A012	ALLOWANCES			5,852,000	7,549,000	9,259,000
A012-1	Regular Allowances			5,782,000	7,424,000	9,134,000
A012-2	Other Allowances (excluding			70,000	125,000	125,000
A03	Operating Expenses			160,000	3,000	176,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			3,000	3,000	3,000
Total-GHS CHEEHO				18,652,000	16,623,000	19,317,000
NX0237	GHS DARYA KHAN MARI					
A01	Employees Related Expenses.				344,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				40,000	
A011-1	Pay of Officer				40,000	
A012	ALLOWANCES				304,000	
A012-1	Regular Allowances				216,000	
A012-2	Other Allowances (excluding				88,000	
Total-GHS DARYA KHAN MARI					344,000	
NX0238	GHS PHULL					
A01	Employees Related Expenses.				78,000	
A012	ALLOWANCES				78,000	
A012-1	Regular Allowances				5,000	
A012-2	Other Allowances (excluding				73,000	
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
Total-GHS PHULL					478,000	
NX0239	GHS N.FEROZE					
A01	Employees Related Expenses.			202,224,000	172,914,000	255,375,000
A011	PAY	123	117	147,005,000	95,664,000	159,479,000
A011-1	Pay of Officer	43	39	52,622,000	26,149,000	53,060,000
A011-2	Pay of Other Staff	80	78	94,383,000	69,515,000	106,419,000
A012	ALLOWANCES			55,219,000	77,250,000	95,896,000
A012-1	Regular Allowances			54,305,000	76,144,000	94,786,000
A012-2	Other Allowances (excluding			914,000	1,106,000	1,110,000
A03	Operating Expenses			345,000	188,000	376,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			182,000	182,000	197,000
Total-GHS N.FEROZE				202,569,000	173,102,000	255,751,000
NX0240	GHS N.FEROZE-II					
A01	Employees Related Expenses.			26,461,000	21,575,000	25,517,000
A011	PAY	16	16	18,030,000	11,952,000	14,224,000
A011-1	Pay of Officer	9	9	9,897,000	8,075,000	4,733,000
A011-2	Pay of Other Staff	7	7	8,133,000	3,877,000	9,491,000
A012	ALLOWANCES			8,431,000	9,623,000	11,293,000
A012-1	Regular Allowances			8,248,000	9,489,000	11,159,000
A012-2	Other Allowances (excluding			183,000	134,000	134,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			19,000	19,000	26,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A039	GENERAL			12,000	12,000	19,000
Total-GHS N.FEROZE-II				26,480,000	21,594,000	25,543,000
NX0241	GHS KHAIR MUHAMMAD BOHIO					
A01	Employees Related Expenses.			20,445,000	21,570,000	27,845,000
A011	PAY	21	21	13,756,000	11,835,000	16,557,000
A011-1	Pay of Officer	7	7	5,607,000	1,862,000	7,004,000
A011-2	Pay of Other Staff	14	14	8,149,000	9,973,000	9,553,000
A012	ALLOWANCES			6,689,000	9,735,000	11,288,000
A012-1	Regular Allowances			6,528,000	9,587,000	11,140,000
A012-2	Other Allowances (excluding			161,000	148,000	148,000
A03	Operating Expenses			235,000	78,000	261,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			78,000	78,000	88,000
Total-GHS KHAIR MUHAMMAD BOHIO				20,680,000	21,648,000	28,106,000
NX0242	GHS BAIG MOHAMMAD PANWWAR					
A01	Employees Related Expenses.			19,672,000	20,049,000	26,645,000
A011	PAY	18	18	13,820,000	11,076,000	16,113,000
A011-1	Pay of Officer	10	10	9,202,000	3,993,000	10,711,000
A011-2	Pay of Other Staff	8	8	4,618,000	7,083,000	5,402,000
A012	ALLOWANCES			5,852,000	8,973,000	10,532,000
A012-1	Regular Allowances			5,723,000	8,791,000	10,350,000
A012-2	Other Allowances (excluding			129,000	182,000	182,000
A03	Operating Expenses			212,000	55,000	237,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			55,000	55,000	64,000
Total-GHS BAIG MOHAMMAD PANWWAR				19,884,000	20,104,000	26,882,000
NX0244	GHS DHANI BUX PANWWAR					
A01	Employees Related Expenses.			26,611,000	35,608,000	37,932,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	16,528,000	19,797,000	19,345,000
A011-1	Pay of Officer	10	10	11,737,000	2,723,000	13,732,000
A011-2	Pay of Other Staff	15	15	4,791,000	17,074,000	5,613,000
A012	ALLOWANCES			10,083,000	15,811,000	18,587,000
A012-1	Regular Allowances			9,917,000	15,571,000	18,347,000
A012-2	Other Allowances (excluding			166,000	240,000	240,000
A03	Operating Expenses			215,000	58,000	240,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			52,000	52,000	61,000
Total-GHS DHANI BUX PANWWAR				26,826,000	35,666,000	38,172,000
NX0245	GHS JUMO WASAN					
A01	Employees Related Expenses.			24,332,000	17,466,000	30,109,000
A011	PAY	19	19	17,654,000	9,566,000	20,578,000
A011-1	Pay of Officer	8	8	7,366,000	2,219,000	8,563,000
A011-2	Pay of Other Staff	11	11	10,288,000	7,347,000	12,015,000
A012	ALLOWANCES			6,678,000	7,900,000	9,531,000
A012-1	Regular Allowances			6,536,000	7,781,000	9,412,000
A012-2	Other Allowances (excluding			142,000	119,000	119,000
A03	Operating Expenses			227,000	70,000	253,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			69,000	69,000	79,000
Total-GHS JUMO WASAN				24,559,000	17,536,000	30,362,000
NX0246	GHS MORO					
A01	Employees Related Expenses.			148,177,000	96,392,000	176,619,000
A011	PAY	82	78	108,604,000	53,530,000	116,305,000
A011-1	Pay of Officer	38	36	49,627,000	11,151,000	50,444,000
A011-2	Pay of Other Staff	44	42	58,977,000	42,379,000	65,861,000
A012	ALLOWANCES			39,573,000	42,862,000	60,314,000
A012-1	Regular Allowances			38,820,000	42,301,000	59,561,000
A012-2	Other Allowances (excluding			753,000	561,000	753,000
A03	Operating Expenses			356,000	199,000	381,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			161,000	4,000	177,000
A039	GENERAL			189,000	189,000	198,000
Total-GHS MORO				148,533,000	96,591,000	177,000,000
NX0247	GHS OLD JATOI					
A01	Employees Related Expenses.			36,586,000	52,469,000	52,580,000
A011	PAY	53	52	23,434,000	30,944,000	27,494,000
A011-1	Pay of Officer	9	8	10,288,000	5,144,000	12,037,000
A011-2	Pay of Other Staff	44	44	13,146,000	25,800,000	15,457,000
A012	ALLOWANCES			13,152,000	21,525,000	25,086,000
A012-1	Regular Allowances			12,932,000	21,279,000	24,840,000
A012-2	Other Allowances (excluding			220,000	246,000	246,000
A03	Operating Expenses			223,000	66,000	249,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			65,000	65,000	75,000
Total-GHS OLD JATOI				36,809,000	52,535,000	52,829,000
NX0248	GHS DEPARJA					
A01	Employees Related Expenses.				12,000	
A012	ALLOWANCES				12,000	
A012-1	Regular Allowances				10,000	
A012-2	Other Allowances (excluding				2,000	
A06	Transfers				1,800,000	
A061	SCHOLARSHIP				1,800,000	
Total-GHS DEPARJA					1,812,000	
NX0249	GHS PURAN					
A01	Employees Related Expenses.			30,648,000	31,780,000	35,121,000
A011	PAY	23	23	19,002,000	17,669,000	18,459,000
A011-1	Pay of Officer	9	9	11,854,000	2,217,000	10,052,000
A011-2	Pay of Other Staff	14	14	7,148,000	15,452,000	8,407,000
A012	ALLOWANCES			11,646,000	14,111,000	16,662,000
A012-1	Regular Allowances			11,510,000	13,970,000	16,521,000
A012-2	Other Allowances (excluding			136,000	141,000	141,000
A03	Operating Expenses			225,000	68,000	251,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			157,000		173,000
A039	GENERAL			68,000	68,000	78,000
Total-GHS PURAN				30,873,000	31,848,000	35,372,000
NX0250	GHS IMAMABAD					
A01	Employees Related Expenses.			17,650,000	20,489,000	23,400,000
A011	PAY	17	17	10,801,000	11,389,000	12,990,000
A011-1	Pay of Officer	6	6	4,369,000	2,220,000	5,478,000
A011-2	Pay of Other Staff	11	11	6,432,000	9,169,000	7,512,000
A012	ALLOWANCES			6,849,000	9,100,000	10,410,000
A012-1	Regular Allowances			6,761,000	8,975,000	10,285,000
A012-2	Other Allowances (excluding			88,000	125,000	125,000
A03	Operating Expenses			229,000	72,000	255,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			72,000	72,000	82,000
Total-GHS IMAMABAD				17,879,000	20,561,000	23,655,000
NX0251	GHS GHACHERO OLD					
A01	Employees Related Expenses.			9,490,000	13,012,000	13,781,000
A011	PAY	9	9	5,995,000	7,138,000	7,014,000
A011-1	Pay of Officer	4	4	1,159,000	3,788,000	1,356,000
A011-2	Pay of Other Staff	5	5	4,836,000	3,350,000	5,658,000
A012	ALLOWANCES			3,495,000	5,874,000	6,767,000
A012-1	Regular Allowances			3,433,000	5,805,000	6,698,000
A012-2	Other Allowances (excluding			62,000	69,000	69,000
A03	Operating Expenses			157,000		173,000
A033	UTILITIES			157,000		173,000
Total-GHS GHACHERO OLD				9,647,000	13,012,000	13,954,000
NX0252	GHS MORO TOWN					
A01	Employees Related Expenses.			74,587,000	87,060,000	102,174,000
A011	PAY	72	72	50,564,000	49,312,000	59,206,000
A011-1	Pay of Officer	14	14	8,109,000	4,055,000	9,487,000
A011-2	Pay of Other Staff	58	58	42,455,000	45,257,000	49,719,000
A012	ALLOWANCES			24,023,000	37,748,000	42,968,000
A012-1	Regular Allowances			23,387,000	37,061,000	42,281,000
A012-2	Other Allowances (excluding			636,000	687,000	687,000
A03	Operating Expenses			409,000	252,000	436,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			161,000	4,000	177,000
A039	GENERAL			242,000	242,000	253,000
Total-GHS MORO TOWN				74,996,000	87,312,000	102,610,000
NX0254	GHS QAMARUDDIN CHANDIO					
A01	Employees Related Expenses.			17,370,000	37,868,000	26,319,000
A011	PAY	42	42	7,749,000	20,790,000	7,160,000
A011-1	Pay of Officer	6	6	3,230,000	2,838,000	1,797,000
A011-2	Pay of Other Staff	36	36	4,519,000	17,952,000	5,363,000
A012	ALLOWANCES			9,621,000	17,078,000	19,159,000
A012-1	Regular Allowances			9,472,000	16,820,000	18,901,000
A012-2	Other Allowances (excluding			149,000	258,000	258,000
A03	Operating Expenses			264,000	107,000	292,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			100,000	100,000	112,000
Total-GHS QAMARUDDIN CHANDIO				17,634,000	37,975,000	26,611,000
NX0255	GHS MUBARAK BURIRO					
A01	Employees Related Expenses.			19,074,000	19,434,000	24,591,000
A011	PAY	18	18	13,327,000	10,754,000	14,578,000
A011-1	Pay of Officer	4	4	2,647,000	1,955,000	1,952,000
A011-2	Pay of Other Staff	14	14	10,680,000	8,799,000	12,626,000
A012	ALLOWANCES			5,747,000	8,680,000	10,013,000
A012-1	Regular Allowances			5,659,000	8,608,000	9,941,000
A012-2	Other Allowances (excluding			88,000	72,000	72,000
A03	Operating Expenses			209,000	52,000	234,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			52,000	52,000	61,000
Total-GHS MUBARAK BURIRO				19,283,000	19,486,000	24,825,000
NX0256	GHS MALAK					
A01	Employees Related Expenses.			29,055,000	68,112,000	52,422,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	60	61	14,032,000	37,381,000	17,300,000
A011-1	Pay of Officer	7	8	5,141,000	2,316,000	6,834,000
A011-2	Pay of Other Staff	53	53	8,891,000	35,065,000	10,466,000
A012	ALLOWANCES			15,023,000	30,731,000	35,122,000
A012-1	Regular Allowances			14,743,000	30,288,000	34,679,000
A012-2	Other Allowances (excluding			280,000	443,000	443,000
A03	Operating Expenses			157,000		173,000
A033	UTILITIES			157,000		173,000
A06	Transfers				4,320,000	
A061	SCHOLARSHIP				4,320,000	
Total-GHS MALAK				29,212,000	72,432,000	52,595,000
NX0257	GHS T.M. MEHRABPUR					
A01	Employees Related Expenses.			21,305,000	14,255,000	27,287,000
A011	PAY	14	14	16,404,000	7,758,000	19,181,000
A011-1	Pay of Officer	1	1	2,956,000	1,181,000	3,459,000
A011-2	Pay of Other Staff	13	13	13,448,000	6,577,000	15,722,000
A012	ALLOWANCES			4,901,000	6,497,000	8,106,000
A012-1	Regular Allowances			4,815,000	6,405,000	8,014,000
A012-2	Other Allowances (excluding			86,000	92,000	92,000
A03	Operating Expenses			178,000	21,000	201,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			15,000	15,000	22,000
Total-GHS T.M. MEHRABPUR				21,483,000	14,276,000	27,488,000
NX0258	GHS BAHLANI					
A01	Employees Related Expenses.			11,433,000	7,709,000	13,691,000
A011	PAY	8	7	8,380,000	4,596,000	9,805,000
A011-1	Pay of Officer	1	1	1,488,000	744,000	1,741,000
A011-2	Pay of Other Staff	7	6	6,892,000	3,852,000	8,064,000
A012	ALLOWANCES			3,053,000	3,113,000	3,886,000
A012-1	Regular Allowances			2,990,000	3,075,000	3,848,000
A012-2	Other Allowances (excluding			63,000	38,000	38,000
A03	Operating Expenses			171,000	14,000	194,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			157,000		173,000
A039	GENERAL			14,000	14,000	21,000
Total-GHS BAHLANI				11,604,000	7,723,000	13,885,000
NX0259	GHS KOTRI KABIR					
A01	Employees Related Expenses.				168,000	
A012	ALLOWANCES				168,000	
A012-1	Regular Allowances				123,000	
A012-2	Other Allowances (excluding				45,000	
Total-GHS KOTRI KABIR					168,000	
NX0260	GHS SAEEDPUR					
A01	Employees Related Expenses.			7,850,000	3,908,000	9,999,000
A011	PAY	9	9	6,489,000	2,100,000	7,592,000
A011-1	Pay of Officer	1	1	363,000	182,000	425,000
A011-2	Pay of Other Staff	8	8	6,126,000	1,918,000	7,167,000
A012	ALLOWANCES			1,361,000	1,808,000	2,407,000
A012-1	Regular Allowances			1,298,000	1,780,000	2,379,000
A012-2	Other Allowances (excluding			63,000	28,000	28,000
A03	Operating Expenses			178,000	21,000	201,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			14,000	14,000	21,000
Total-GHS SAEEDPUR				8,028,000	3,929,000	10,200,000
NX0261	GHS LAKHA ROAD					
A01	Employees Related Expenses.				6,000	
A012	ALLOWANCES				6,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				6,000	
Total-GHS LAKHA ROAD					6,000	
NX0262	GHS TUNIA BAQA SHAH					
A01	Employees Related Expenses.			9,702,000	5,984,000	11,812,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	7,318,000	3,418,000	8,562,000
A011-1	Pay of Officer	1	1	542,000	271,000	634,000
A011-2	Pay of Other Staff	6	6	6,776,000	3,147,000	7,928,000
A012	ALLOWANCES			2,384,000	2,566,000	3,250,000
A012-1	Regular Allowances			2,314,000	2,524,000	3,208,000
A012-2	Other Allowances (excluding			70,000	42,000	42,000
A03	Operating Expenses			171,000	14,000	194,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			14,000	14,000	21,000
Total-GHS TUNIA BAQA SHAH				9,873,000	5,998,000	12,006,000
NX0263	GHS PACA GHANGHERA					
A01	Employees Related Expenses.			14,863,000	13,084,000	19,142,000
A011	PAY	7	7	10,439,000	7,365,000	12,217,000
A011-1	Pay of Officer	1	1	1,621,000	3,419,000	1,897,000
A011-2	Pay of Other Staff	6	6	8,818,000	3,946,000	10,320,000
A012	ALLOWANCES			4,424,000	5,719,000	6,925,000
A012-1	Regular Allowances			4,360,000	5,656,000	6,862,000
A012-2	Other Allowances (excluding			64,000	63,000	63,000
A03	Operating Expenses			171,000	14,000	194,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			14,000	14,000	21,000
Total-GHS PACA GHANGHERA				15,034,000	13,098,000	19,336,000
NX0264	GHS BHIRIA ROAD					
A01	Employees Related Expenses.			2,127,000	3,644,000	
A011	PAY				1,603,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				1,603,000	
A012	ALLOWANCES			2,127,000	2,041,000	
A012-1	Regular Allowances			2,089,000	2,022,000	
A012-2	Other Allowances (excluding			38,000	19,000	
A03	Operating Expenses			171,000	14,000	
A033	UTILITIES			157,000		
A039	GENERAL			14,000	14,000	
Total-GHS BHIRIA ROAD				2,298,000	3,658,000	
NX0265	GHS KHAHI RAHU					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			10,503,000	7,866,000	12,433,000
A011	PAY	8	8	7,097,000	4,357,000	8,303,000
A011-1	Pay of Officer	1	1	1,464,000	1,397,000	1,713,000
A011-2	Pay of Other Staff	7	7	5,633,000	2,960,000	6,590,000
A012	ALLOWANCES			3,406,000	3,509,000	4,130,000
A012-1	Regular Allowances			3,356,000	3,469,000	4,090,000
A012-2	Other Allowances (excluding			50,000	40,000	40,000
A03	Operating Expenses			204,000	47,000	229,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			47,000	47,000	56,000
Total-GHS KHAHI RAHU				10,707,000	7,913,000	12,662,000
NX0266	GHS MACHUR					
A01	Employees Related Expenses.			10,876,000	8,275,000	14,067,000
A011	PAY	10	10	7,979,000	4,463,000	9,394,000
A011-1	Pay of Officer	1	1	210,000	1,124,000	246,000
A011-2	Pay of Other Staff	9	9	7,769,000	3,339,000	9,148,000
A012	ALLOWANCES			2,897,000	3,812,000	4,673,000
A012-1	Regular Allowances			2,809,000	3,739,000	4,600,000
A012-2	Other Allowances (excluding			88,000	73,000	73,000
A03	Operating Expenses			171,000	14,000	194,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			14,000	14,000	21,000
Total-GHS MACHUR				11,047,000	8,289,000	14,261,000
NX0267	GHS DALI					
A01	Employees Related Expenses.			11,872,000	4,612,000	14,238,000
A011	PAY	7	7	9,868,000	2,839,000	11,580,000
A011-1	Pay of Officer	1	1	1,502,000	751,000	1,757,000
A011-2	Pay of Other Staff	6	6	8,366,000	2,088,000	9,823,000
A012	ALLOWANCES			2,004,000	1,773,000	2,658,000
A012-1	Regular Allowances			1,941,000	1,748,000	2,633,000
A012-2	Other Allowances (excluding			63,000	25,000	25,000
A03	Operating Expenses			171,000	14,000	446,000
A033	UTILITIES			157,000		173,000
A038	TRAVEL & TRANSPORTATION					252,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			14,000	14,000	21,000
Total-GHS DALI				12,043,000	4,626,000	14,684,000
NX0268	GHS PADIDAN					
A01	Employees Related Expenses.				288,000	
A012	ALLOWANCES				288,000	
A012-1	Regular Allowances				269,000	
A012-2	Other Allowances (excluding				19,000	
Total-GHS PADIDAN					288,000	
NX0269	GHS CHEEHO					
A01	Employees Related Expenses.			7,266,000	5,952,000	9,467,000
A011	PAY	8	8	5,461,000	3,327,000	6,390,000
A011-1	Pay of Officer	1	1	375,000	188,000	439,000
A011-2	Pay of Other Staff	7	7	5,086,000	3,139,000	5,951,000
A012	ALLOWANCES			1,805,000	2,625,000	3,077,000
A012-1	Regular Allowances			1,769,000	2,612,000	3,064,000
A012-2	Other Allowances (excluding			36,000	13,000	13,000
A03	Operating Expenses			211,000	54,000	236,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			54,000	54,000	63,000
Total-GHS CHEEHO				7,477,000	6,006,000	9,703,000
NX0270	GHS PHULL					
A01	Employees Related Expenses.				4,000	
A012	ALLOWANCES				4,000	
A012-1	Regular Allowances				4,000	
A012-2	Other Allowances (excluding					
Total-GHS PHULL					4,000	
NX0271	GHS QAMARUDDIN CHANDIO					
A01	Employees Related Expenses.			14,010,000	9,914,000	16,848,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	9,742,000	5,385,000	11,398,000
A011-1	Pay of Officer	1	1	1,222,000	233,000	1,430,000
A011-2	Pay of Other Staff	10	10	8,520,000	5,152,000	9,968,000
A012	ALLOWANCES			4,268,000	4,529,000	5,450,000
A012-1	Regular Allowances			4,168,000	4,445,000	5,366,000
A012-2	Other Allowances (excluding			100,000	84,000	84,000
A03	Operating Expenses			171,000	14,000	194,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			14,000	14,000	21,000
Total-GHS QAMARUDDIN CHANDIO				14,181,000	9,928,000	17,042,000
NX0273	GHS GHACHERO OLD					
A01	Employees Related Expenses.			6,578,000	17,411,000	12,809,000
A011	PAY	7	7	3,550,000	9,783,000	4,154,000
A011-1	Pay of Officer	1	1	603,000	302,000	706,000
A011-2	Pay of Other Staff	6	6	2,947,000	9,481,000	3,448,000
A012	ALLOWANCES			3,028,000	7,628,000	8,655,000
A012-1	Regular Allowances			2,978,000	7,376,000	8,403,000
A012-2	Other Allowances (excluding			50,000	252,000	252,000
A03	Operating Expenses			403,000	14,000	449,000
A033	UTILITIES			389,000		428,000
A039	GENERAL			14,000	14,000	21,000
Total-GHS GHACHERO OLD				6,981,000	17,425,000	13,258,000
NX0274	GHS SADHUJA					
A01	Employees Related Expenses.				59,000	
A012	ALLOWANCES				59,000	
A012-1	Regular Allowances				1,000	
A012-2	Other Allowances (excluding				58,000	
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS SADHUJA					1,559,000	
NX0275	GHS SULTAN ALI PUNJABI					
A01	Employees Related Expenses.			13,434,000	3,747,738	15,349,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	7	11,288,000	2,590,180	13,204,000
A011-1	Pay of Officer	1	1	2,707,000	1,354,000	3,167,000
A011-2	Pay of Other Staff	7	6	8,581,000	1,236,180	10,037,000
A012	ALLOWANCES			2,146,000	1,157,558	2,145,000
A012-1	Regular Allowances			2,096,000	1,141,558	2,129,000
A012-2	Other Allowances (excluding			50,000	16,000	16,000
A03	Operating Expenses			172,000	15,000	195,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			14,000	14,000	21,000
Total-GHS SULTAN ALI PUNJABI				13,606,000	3,762,738	15,544,000
NX0276	GGHS LAKHA ROAD					
A01	Employees Related Expenses.			16,861,000	23,148,000	24,452,000
A011	PAY	30	30	11,118,000	13,185,000	13,042,000
A011-1	Pay of Officer	4	4	3,300,000	1,650,000	3,861,000
A011-2	Pay of Other Staff	26	26	7,818,000	11,535,000	9,181,000
A012	ALLOWANCES			5,743,000	9,963,000	11,410,000
A012-1	Regular Allowances			5,681,000	9,843,000	11,290,000
A012-2	Other Allowances (excluding			62,000	120,000	120,000
A03	Operating Expenses			231,000	74,000	257,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			161,000	4,000	177,000
A039	GENERAL			64,000	64,000	74,000
Total-GGHS LAKHA ROAD				17,092,000	23,222,000	24,709,000
NX0277	GGHS DARBELO					
A01	Employees Related Expenses.			18,691,000	13,108,000	22,146,000
A011	PAY	14	14	12,871,000	7,238,000	15,100,000
A011-1	Pay of Officer	4	4	6,886,000	1,516,000	8,057,000
A011-2	Pay of Other Staff	10	10	5,985,000	5,722,000	7,043,000
A012	ALLOWANCES			5,820,000	5,870,000	7,046,000
A012-1	Regular Allowances			5,726,000	5,815,000	6,991,000
A012-2	Other Allowances (excluding			94,000	55,000	55,000
A03	Operating Expenses			222,000	65,000	247,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			161,000	4,000	177,000
A039	GENERAL			54,000	54,000	63,000
Total-GGHS DARBELO				18,913,000	13,173,000	22,393,000
NX0279	GGHS LAKHA ROAD					
A01	Employees Related Expenses.			12,768,000	10,074,000	17,144,000
A011	PAY	10	10	9,884,000	5,486,000	11,539,000
A011-1	Pay of Officer	1	1	312,000	1,263,000	365,000
A011-2	Pay of Other Staff	9	9	9,572,000	4,223,000	11,174,000
A012	ALLOWANCES			2,884,000	4,588,000	5,605,000
A012-1	Regular Allowances			2,796,000	4,532,000	5,549,000
A012-2	Other Allowances (excluding			88,000	56,000	56,000
A03	Operating Expenses			178,000	21,000	201,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			14,000	14,000	21,000
Total-GGHS LAKHA ROAD				12,946,000	10,095,000	17,345,000
NX0280	GGHS N.FEROZE-II					
A01	Employees Related Expenses.			35,333,000	37,129,000	34,813,000
A011	PAY	16	16	22,734,000	20,726,000	14,905,000
A011-1	Pay of Officer	10	10	19,557,000	2,832,000	11,086,000
A011-2	Pay of Other Staff	6	6	3,177,000	17,894,000	3,819,000
A012	ALLOWANCES			12,599,000	16,403,000	19,908,000
A012-1	Regular Allowances			12,430,000	16,200,000	19,705,000
A012-2	Other Allowances (excluding			169,000	203,000	203,000
A03	Operating Expenses			221,000	64,000	247,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			161,000	4,000	177,000
A039	GENERAL			54,000	54,000	64,000
Total-GGHS N.FEROZE-II				35,554,000	37,193,000	35,060,000
NX0282	GGHS PADIDAN TOWN					
A01	Employees Related Expenses.			28,495,000	31,463,000	37,811,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	18,047,000	17,509,000	21,110,000
A011-1	Pay of Officer	9	9	12,945,000	1,198,000	15,095,000
A011-2	Pay of Other Staff	11	11	5,102,000	16,311,000	6,015,000
A012	ALLOWANCES			10,448,000	13,954,000	16,701,000
A012-1	Regular Allowances			10,352,000	13,818,000	16,565,000
A012-2	Other Allowances (excluding			96,000	136,000	136,000
A03	Operating Expenses			254,000	97,000	281,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			161,000	4,000	177,000
A039	GENERAL			86,000	86,000	97,000
Total-GGHS PADIDAN TOWN				28,749,000	31,560,000	38,092,000
NX0283	GGHS MITHIANI					
A01	Employees Related Expenses.				200,000	
A011	PAY				69,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				69,000	
A012	ALLOWANCES				131,000	
A012-1	Regular Allowances				12,000	
A012-2	Other Allowances (excluding				119,000	
Total-GGHS MITHIANI					200,000	
NX0284	GGHS MORO					
A01	Employees Related Expenses.			100,072,000	87,993,000	122,438,000
A011	PAY	63	61	67,238,000	48,821,000	73,564,000
A011-1	Pay of Officer	25	25	34,408,000	6,019,000	36,585,000
A011-2	Pay of Other Staff	38	36	32,830,000	42,802,000	36,979,000
A012	ALLOWANCES			32,834,000	39,172,000	48,874,000
A012-1	Regular Allowances			32,306,000	38,735,000	48,346,000
A012-2	Other Allowances (excluding			528,000	437,000	528,000
A03	Operating Expenses			444,000	255,000	476,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			193,000	4,000	212,000
A039	GENERAL			245,000	245,000	258,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GGHS MORO				100,516,000	88,848,000	122,914,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0285	GGHS WARD-1 MORO					
A01	Employees Related Expenses.			33,828,000	27,968,000	35,655,000
A011	PAY	27	27	23,339,000	15,246,000	20,492,000
A011-1	Pay of Officer	7	7	11,403,000	822,000	6,495,000
A011-2	Pay of Other Staff	20	20	11,936,000	14,424,000	13,997,000
A012	ALLOWANCES			10,489,000	12,722,000	15,163,000
A012-1	Regular Allowances			10,310,000	12,538,000	14,979,000
A012-2	Other Allowances (excluding			179,000	184,000	184,000
A03	Operating Expenses			182,000	25,000	205,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			161,000	4,000	177,000
A039	GENERAL			14,000	14,000	21,000
Total-GGHS WARD-1 MORO				34,010,000	27,993,000	35,860,000
NX0286	GGHS MUBARAK BURIRO					
A01	Employees Related Expenses.			30,260,000	24,578,000	31,698,000
A011	PAY	23	23	21,482,000	13,608,000	18,667,000
A011-1	Pay of Officer	6	6	9,841,000	5,015,000	5,024,000
A011-2	Pay of Other Staff	17	17	11,641,000	8,593,000	13,643,000
A012	ALLOWANCES			8,778,000	10,970,000	13,031,000
A012-1	Regular Allowances			8,628,000	10,873,000	12,934,000
A012-2	Other Allowances (excluding			150,000	97,000	97,000
A03	Operating Expenses			205,000	48,000	223,000
A033	UTILITIES			161,000	4,000	177,000
A039	GENERAL			44,000	44,000	46,000
Total-GGHS MUBARAK BURIRO				30,465,000	24,626,000	31,921,000
NX0287	GGHS NEW JATOI					
A01	Employees Related Expenses.			26,524,000	48,137,000	39,515,000
A011	PAY	45	44	12,860,000	26,461,000	15,123,000
A011-1	Pay of Officer	6	6	3,342,000	3,847,000	3,910,000
A011-2	Pay of Other Staff	39	38	9,518,000	22,614,000	11,213,000
A012	ALLOWANCES			13,664,000	21,676,000	24,392,000
A012-1	Regular Allowances			13,469,000	21,420,000	24,136,000
A012-2	Other Allowances (excluding			195,000	256,000	256,000
A03	Operating Expenses			246,000	246,000	271,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			138,000	138,000	151,000
A039	GENERAL			108,000	108,000	120,000
Total-GGHS NEW JATOI				26,770,000	48,383,000	39,786,000
NX0288	GGHS HALANI					
A01	Employees Related Expenses.			10,776,000	7,918,000	13,424,000
A011	PAY	9	9	7,815,000	4,413,000	9,177,000
A011-1	Pay of Officer	1	1	288,000	144,000	337,000
A011-2	Pay of Other Staff	8	8	7,527,000	4,269,000	8,840,000
A012	ALLOWANCES			2,961,000	3,505,000	4,247,000
A012-1	Regular Allowances			2,911,000	3,467,000	4,209,000
A012-2	Other Allowances (excluding			50,000	38,000	38,000
A03	Operating Expenses			274,000	117,000	302,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			117,000	117,000	129,000
Total-GGHS HALANI				11,050,000	8,035,000	13,726,000
NX0289	GGHS KANIARO					
A01	Employees Related Expenses.			13,725,000	7,012,000	15,305,000
A011	PAY	10	10	9,694,000	3,949,000	11,342,000
A011-1	Pay of Officer	1	1	849,000	425,000	993,000
A011-2	Pay of Other Staff	9	9	8,845,000	3,524,000	10,349,000
A012	ALLOWANCES			4,031,000	3,063,000	3,963,000
A012-1	Regular Allowances			3,944,000	3,010,000	3,910,000
A012-2	Other Allowances (excluding			87,000	53,000	53,000
A03	Operating Expenses			168,000	11,000	191,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			10,000	10,000	17,000
Total-GGHS KANIARO				13,893,000	7,023,000	15,496,000
NX0290	GGHS DARBELO					
A01	Employees Related Expenses.			7,077,000	7,648,000	10,346,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	5,397,000	4,188,000	6,305,000
A011-1	Pay of Officer	1	1	734,000	1,392,000	859,000
A011-2	Pay of Other Staff	6	6	4,663,000	2,796,000	5,446,000
A012	ALLOWANCES			1,680,000	3,460,000	4,041,000
A012-1	Regular Allowances			1,644,000	3,402,000	3,983,000
A012-2	Other Allowances (excluding			36,000	58,000	58,000
A03	Operating Expenses			171,000	14,000	446,000
A033	UTILITIES			157,000		173,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			14,000	14,000	21,000
Total-GGHS DARBELO				7,248,000	7,662,000	10,792,000
NX0291	GGHS BHIRIA ROAD					
A01	Employees Related Expenses.			12,848,000	7,613,000	16,042,000
A011	PAY	8	8	9,800,000	4,079,000	11,467,000
A011-1	Pay of Officer	1	1	447,000	1,791,000	523,000
A011-2	Pay of Other Staff	7	7	9,353,000	2,288,000	10,944,000
A012	ALLOWANCES			3,048,000	3,534,000	4,575,000
A012-1	Regular Allowances			2,987,000	3,473,000	4,514,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			280,000	123,000	308,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			123,000	123,000	135,000
Total-GGHS BHIRIA ROAD				13,128,000	7,736,000	16,350,000
NX0292	GGHS BHIRIA CITY					
A01	Employees Related Expenses.				60,000	
A011	PAY				51,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				51,000	
A012	ALLOWANCES				9,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				9,000	
Total-GGHS BHIRIA CITY					60,000	
NX0293	GGHS THARUSHAH					
A01	Employees Related Expenses.			46,433,000	33,589,000	52,843,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	29	33,278,000	18,536,000	32,884,000
A011-1	Pay of Officer	11	11	22,433,000	5,351,000	20,892,000
A011-2	Pay of Other Staff	20	18	10,845,000	13,185,000	11,992,000
A012	ALLOWANCES			13,155,000	15,053,000	19,959,000
A012-1	Regular Allowances			12,941,000	14,883,000	19,745,000
A012-2	Other Allowances (excluding			214,000	170,000	214,000
A03	Operating Expenses			247,000	90,000	274,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			161,000	4,000	177,000
A039	GENERAL			80,000	80,000	91,000
Total-GGHS THARUSHAH				46,680,000	33,679,000	53,117,000
NX0294	GGHS N.FEROZE					
A01	Employees Related Expenses.				56,000	
A012	ALLOWANCES				56,000	
A012-1	Regular Allowances				11,000	
A012-2	Other Allowances (excluding				45,000	
Total-GGHS N.FEROZE					56,000	
NX0295	GGHS PADIDAN TOWN					
A01	Employees Related Expenses.			6,716,000	6,954,000	9,901,000
A011	PAY	7	7	5,384,000	3,874,000	6,299,000
A011-1	Pay of Officer	1	1	360,000	180,000	421,000
A011-2	Pay of Other Staff	6	6	5,024,000	3,694,000	5,878,000
A012	ALLOWANCES			1,332,000	3,080,000	3,602,000
A012-1	Regular Allowances			1,269,000	3,055,000	3,577,000
A012-2	Other Allowances (excluding			63,000	25,000	25,000
A03	Operating Expenses			170,000	13,000	193,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			13,000	13,000	20,000
Total-GGHS PADIDAN TOWN				6,886,000	6,967,000	10,094,000
NX0296	GGHS NEW JATOI					
A01	Employees Related Expenses.			8,214,000	7,740,000	10,766,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	5,765,000	4,281,000	6,744,000
A011-1	Pay of Officer	1	1	1,255,000	1,157,000	1,468,000
A011-2	Pay of Other Staff	6	6	4,510,000	3,124,000	5,276,000
A012	ALLOWANCES			2,449,000	3,459,000	4,022,000
A012-1	Regular Allowances			2,377,000	3,389,000	3,952,000
A012-2	Other Allowances (excluding			72,000	70,000	70,000
A03	Operating Expenses			166,000	9,000	189,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			9,000	9,000	16,000
Total-GGHS NEW JATOI				8,380,000	7,749,000	10,955,000
SY0303	GBHS BEW PIND SUKKAR					
A01	Employees Related Expenses.			49,965,000	51,056,000	64,408,000
A011	PAY	39	39	31,837,000	27,999,000	36,314,000
A011-1	Pay of Officer	15	15	13,089,000	12,825,000	15,220,000
A011-2	Pay of Other Staff	24	24	18,748,000	15,174,000	21,094,000
A012	ALLOWANCES			18,128,000	23,057,000	28,094,000
A012-1	Regular Allowances			17,796,000	22,680,000	27,717,000
A012-2	Other Allowances (excluding			332,000	377,000	377,000
A03	Operating Expenses			280,000	156,000	298,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			148,000	148,000	154,000
Total-GBHS BEW PIND SUKKAR				50,245,000	51,212,000	64,706,000
SY0304	GBHS PATANI TAL ROHRI					
A01	Employees Related Expenses.			22,195,000	33,786,000	33,028,000
A011	PAY	43	43	13,335,000	18,434,000	15,717,000
A011-1	Pay of Officer	6	6	4,942,000	3,108,000	6,198,000
A011-2	Pay of Other Staff	37	37	8,393,000	15,326,000	9,519,000
A012	ALLOWANCES			8,860,000	15,352,000	17,311,000
A012-1	Regular Allowances			8,687,000	15,193,000	17,138,000
A012-2	Other Allowances (excluding			173,000	159,000	173,000
A03	Operating Expenses			244,000	101,000	270,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			80,000	80,000	91,000
Total-GBHS PATANI TAL ROHRI				22,439,000	33,887,000	33,298,000
SY0305	GBHS DUBAR TAL ROHRI					
A01	Employees Related Expenses.			12,437,000	14,604,000	15,711,000
A011	PAY	32	30	6,995,000	7,924,000	7,726,000
A011-1	Pay of Officer	14	12	3,097,000	1,426,000	3,341,000
A011-2	Pay of Other Staff	18	18	3,898,000	6,498,000	4,385,000
A012	ALLOWANCES			5,442,000	6,680,000	7,985,000
A012-1	Regular Allowances			5,358,000	6,603,000	7,901,000
A012-2	Other Allowances (excluding			84,000	77,000	84,000
A03	Operating Expenses			222,000	79,000	246,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			58,000	58,000	67,000
Total-GBHS DUBAR TAL ROHRI				12,659,000	14,683,000	15,957,000
SY0306	GBHS JUNAS TAL PANOJ AKIL					
A01	Employees Related Expenses.			22,218,000	23,684,000	32,304,000
A011	PAY	38	37	16,472,000	12,610,000	19,299,000
A011-1	Pay of Officer	12	11	7,085,000	35,000	8,290,000
A011-2	Pay of Other Staff	26	26	9,387,000	12,575,000	11,009,000
A012	ALLOWANCES			5,746,000	11,074,000	13,005,000
A012-1	Regular Allowances			5,582,000	10,899,000	12,830,000
A012-2	Other Allowances (excluding			164,000	175,000	175,000
A03	Operating Expenses			374,000	87,000	414,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			287,000		316,000
A039	GENERAL			66,000	66,000	76,000
Total-GBHS JUNAS TAL PANOJ AKIL				22,592,000	23,771,000	32,718,000
SY0307	GBHS KAMAL KHAN INDHAR TAL ROHRI					
A01	Employees Related Expenses.			25,220,000	31,519,000	33,655,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	33	16,026,000	17,258,000	17,247,000
A011-1	Pay of Officer	18	16	8,582,000	3,198,000	9,218,000
A011-2	Pay of Other Staff	18	17	7,444,000	14,060,000	8,029,000
A012	ALLOWANCES			9,194,000	14,261,000	16,408,000
A012-1	Regular Allowances			9,028,000	14,028,000	16,175,000
A012-2	Other Allowances (excluding			166,000	233,000	233,000
A03	Operating Expenses			427,000	284,000	453,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			256,000	256,000	267,000
Total-GBHS KAMAL KHAN INDHAR TAL ROHRI				25,647,000	31,803,000	34,108,000
SY0308	GBHS NAU GOTH SUKKAR					
A01	Employees Related Expenses.			17,728,000	24,526,000	24,297,000
A011	PAY	23	22	10,092,000	13,241,000	11,217,000
A011-1	Pay of Officer	13	12	6,646,000	1,189,000	7,344,000
A011-2	Pay of Other Staff	10	10	3,446,000	12,052,000	3,873,000
A012	ALLOWANCES			7,636,000	11,285,000	13,080,000
A012-1	Regular Allowances			7,509,000	11,115,000	12,910,000
A012-2	Other Allowances (excluding			127,000	170,000	170,000
A03	Operating Expenses			221,000	78,000	244,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			50,000	50,000	58,000
Total-GBHS NAU GOTH SUKKAR				17,949,000	24,604,000	24,541,000
SY0309	GGHS KGM LIAQ MAKAR SUKKAR					
A01	Employees Related Expenses.			28,423,000	40,420,000	41,783,000
A011	PAY	46	44	18,228,000	21,519,000	20,246,000
A011-1	Pay of Officer	14	12	10,133,000	6,334,000	11,142,000
A011-2	Pay of Other Staff	32	32	8,095,000	15,185,000	9,104,000
A012	ALLOWANCES			10,195,000	18,901,000	21,537,000
A012-1	Regular Allowances			9,988,000	18,603,000	21,239,000
A012-2	Other Allowances (excluding			207,000	298,000	298,000
A03	Operating Expenses			262,000	119,000	281,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			93,000	93,000	97,000
Total-GGHS KGM LIAQ MAKAR SUKKAR				28,685,000	40,539,000	42,064,000
SY0311	GGHS SULTAN PUR					
A01	Employees Related Expenses.			9,443,000	17,909,020	15,525,000
A011	PAY	40	38	5,930,000	10,077,000	6,538,000
A011-1	Pay of Officer	15	13	1,774,000	887,000	1,861,000
A011-2	Pay of Other Staff	25	25	4,156,000	9,190,000	4,677,000
A012	ALLOWANCES			3,513,000	7,832,020	8,987,000
A012-1	Regular Allowances			3,396,000	7,677,020	8,832,000
A012-2	Other Allowances (excluding			117,000	155,000	155,000
A03	Operating Expenses			312,000	169,000	340,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			83,000	83,000	93,000
Total-GGHS SULTAN PUR				9,755,000	18,078,020	15,865,000
SY0313	GGHS QADRIA RIZIVIA SUKKAR					
A01	Employees Related Expenses.			24,522,000	30,303,000	32,110,000
A011	PAY	26	26	15,368,000	16,160,000	15,614,000
A011-1	Pay of Officer	13	13	8,928,000	1,483,000	8,043,000
A011-2	Pay of Other Staff	13	13	6,440,000	14,677,000	7,571,000
A012	ALLOWANCES			9,154,000	14,143,000	16,496,000
A012-1	Regular Allowances			8,927,000	13,914,000	16,245,000
A012-2	Other Allowances (excluding			227,000	229,000	251,000
A03	Operating Expenses			237,000	94,000	262,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			73,000	73,000	83,000
Total-GGHS QADRIA RIZIVIA SUKKAR				24,759,000	30,397,000	32,372,000
SY0314	GGHS DADLOI					
A01	Employees Related Expenses.			11,020,000	24,712,000	19,800,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	30	6,156,000	13,338,000	6,976,000
A011-1	Pay of Officer	14	13	2,588,000	2,612,000	2,931,000
A011-2	Pay of Other Staff	17	17	3,568,000	10,726,000	4,045,000
A012	ALLOWANCES			4,864,000	11,374,000	12,824,000
A012-1	Regular Allowances			4,801,000	11,199,000	12,649,000
A012-2	Other Allowances (excluding			63,000	175,000	175,000
A03	Operating Expenses			244,000	101,000	269,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			77,000	77,000	87,000
Total-GGHS DADLOI				11,264,000	24,813,000	20,069,000
SY0315	GBHS HAJI KHAN CHACHAR					
A01	Employees Related Expenses.			36,542,000	44,912,000	44,595,000
A011	PAY	36	34	21,070,000	24,724,000	20,541,000
A011-1	Pay of Officer	16	14	11,189,000	4,053,000	9,395,000
A011-2	Pay of Other Staff	20	20	9,881,000	20,671,000	11,146,000
A012	ALLOWANCES			15,472,000	20,188,000	24,054,000
A012-1	Regular Allowances			15,170,000	19,762,000	23,628,000
A012-2	Other Allowances (excluding			302,000	426,000	426,000
A03	Operating Expenses			211,000	68,000	235,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			68,000	68,000	78,000
Total-GBHS HAJI KHAN CHACHAR				36,753,000	44,980,000	44,830,000
SY0316	GGHS ALI WAHAN					
A01	Employees Related Expenses.			23,312,000	26,177,000	30,496,000
A011	PAY	28	26	14,937,000	14,140,000	16,507,000
A011-1	Pay of Officer	11	9	7,435,000	1,311,000	8,068,000
A011-2	Pay of Other Staff	17	17	7,502,000	12,829,000	8,439,000
A012	ALLOWANCES			8,375,000	12,037,000	13,989,000
A012-1	Regular Allowances			8,219,000	11,841,000	13,793,000
A012-2	Other Allowances (excluding			156,000	196,000	196,000
A03	Operating Expenses			245,000	102,000	263,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			93,000	93,000	97,000
Total-GGHS ALI WAHAN				23,557,000	26,279,000	30,759,000
SY0318	GGHS BACHAL SHAH					
A01	Employees Related Expenses.			15,905,000	30,705,000	26,020,000
A011	PAY	33	31	10,137,000	16,480,000	9,542,000
A011-1	Pay of Officer	13	11	5,493,000	1,050,000	4,317,000
A011-2	Pay of Other Staff	20	20	4,644,000	15,430,000	5,225,000
A012	ALLOWANCES			5,768,000	14,225,000	16,478,000
A012-1	Regular Allowances			5,638,000	14,017,000	16,270,000
A012-2	Other Allowances (excluding			130,000	208,000	208,000
A03	Operating Expenses			335,000	192,000	364,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			183,000	183,000	198,000
Total-GGHS BACHAL SHAH				16,240,000	30,897,000	26,384,000
SY0319	GBHS FAKEERABAD SUKKUR					
A01	Employees Related Expenses.			11,832,000	11,505,000	15,631,000
A011	PAY	25	23	7,624,000	6,144,000	9,517,000
A011-1	Pay of Officer	10	8	2,816,000	1,200,000	3,897,000
A011-2	Pay of Other Staff	15	15	4,808,000	4,944,000	5,620,000
A012	ALLOWANCES			4,208,000	5,361,000	6,114,000
A012-1	Regular Allowances			4,147,000	5,289,000	6,042,000
A012-2	Other Allowances (excluding			61,000	72,000	72,000
A03	Operating Expenses			222,000	98,000	238,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			80,000	80,000	83,000
Total-GBHS FAKEERABAD SUKKUR				12,054,000	11,603,000	15,869,000
SY0320	GBHS SIN SEC LONG					
A01	Employees Related Expenses.			23,741,000	29,571,000	31,744,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	36	14,425,000	16,163,000	16,122,000
A011-1	Pay of Officer	8	6	8,340,000	3,165,000	9,281,000
A011-2	Pay of Other Staff	30	30	6,085,000	12,998,000	6,841,000
A012	ALLOWANCES			9,316,000	13,408,000	15,622,000
A012-1	Regular Allowances			9,163,000	13,186,000	15,400,000
A012-2	Other Allowances (excluding			153,000	222,000	222,000
A03	Operating Expenses			234,000	91,000	259,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			150,000	7,000	164,000
A039	GENERAL			66,000	66,000	76,000
Total-GBHS SIN SEC LONG				23,975,000	29,662,000	32,003,000
SY0321	GGHS SUKKUR					
A01	Employees Related Expenses.			11,360,000	10,796,000	15,650,000
A011	PAY	15	15	8,403,000	5,812,000	9,832,000
A011-1	Pay of Officer	2	2	1,734,000	1,744,000	2,029,000
A011-2	Pay of Other Staff	13	13	6,669,000	4,068,000	7,803,000
A012	ALLOWANCES			2,957,000	4,984,000	5,818,000
A012-1	Regular Allowances			2,857,000	4,909,000	5,743,000
A012-2	Other Allowances (excluding			100,000	75,000	75,000
Total-GGHS SUKKUR				11,360,000	10,796,000	15,650,000
SY0322	GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM					
A01	Employees Related Expenses.			6,154,000	3,320,000	8,027,000
A011	PAY	9	9	5,181,000	1,827,000	6,061,000
A011-1	Pay of Officer	1	1	377,000	189,000	441,000
A011-2	Pay of Other Staff	8	8	4,804,000	1,638,000	5,620,000
A012	ALLOWANCES			973,000	1,493,000	1,966,000
A012-1	Regular Allowances			948,000	1,480,000	1,953,000
A012-2	Other Allowances (excluding			25,000	13,000	13,000
Total-GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM				6,154,000	3,320,000	8,027,000
SY0323	GOVERNMENT H S HAJI A RAHEEM AZAD JATOI					
A01	Employees Related Expenses.			10,232,000	9,336,000	13,885,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	7,638,000	5,221,000	8,944,000
A011-1	Pay of Officer	1	1	1,240,000	2,148,000	1,451,000
A011-2	Pay of Other Staff	8	8	6,398,000	3,073,000	7,493,000
A012	ALLOWANCES			2,594,000	4,115,000	4,941,000
A012-1	Regular Allowances			2,531,000	4,087,000	4,913,000
A012-2	Other Allowances (excluding			63,000	28,000	28,000
Total-GOVERNMENT H S HAJI A RAHEEM AZAD JATOI				10,232,000	9,336,000	13,885,000
SY0324	GBHS BAGARJI SUKKUR					
A01	Employees Related Expenses.				5,000	
A012	ALLOWANCES				5,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				5,000	
Total-GBHS BAGARJI SUKKUR					5,000	
SY0325	GHS SUKKUR					
A01	Employees Related Expenses.			14,972,000	11,922,000	19,576,000
A011	PAY	15	15	11,131,000	6,398,000	13,041,000
A011-1	Pay of Officer	3	3	4,887,000	2,541,000	5,718,000
A011-2	Pay of Other Staff	12	12	6,244,000	3,857,000	7,323,000
A012	ALLOWANCES			3,841,000	5,524,000	6,535,000
A012-1	Regular Allowances			3,769,000	5,452,000	6,463,000
A012-2	Other Allowances (excluding			72,000	72,000	72,000
Total-GHS SUKKUR				14,972,000	11,922,000	19,576,000
SY0326	GGHS ISLAMIA GHOT SUKKUR					
A01	Employees Related Expenses.			27,106,000	32,019,250	26,263,000
A011	PAY	29	29	16,086,000	17,470,000	9,070,000
A011-1	Pay of Officer	12	12	12,949,000	3,418,000	5,382,000
A011-2	Pay of Other Staff	17	17	3,137,000	14,052,000	3,688,000
A012	ALLOWANCES			11,020,000	14,549,250	17,193,000
A012-1	Regular Allowances			10,826,000	14,285,250	16,929,000
A012-2	Other Allowances (excluding			194,000	264,000	264,000
A03	Operating Expenses			238,000	95,000	263,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			76,000	76,000	86,000
Total-GGHS ISLAMIA GHOT SUKKUR				27,344,000	32,114,250	26,526,000
SY0327	GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR					
A01	Employees Related Expenses.			59,294,000	61,822,000	75,087,000
A011	PAY	66	60	36,797,000	33,813,000	41,029,000
A011-1	Pay of Officer	30	28	25,729,000	12,975,000	29,016,000
A011-2	Pay of Other Staff	36	32	11,068,000	20,838,000	12,013,000
A012	ALLOWANCES			22,497,000	28,009,000	34,058,000
A012-1	Regular Allowances			22,094,000	27,606,000	33,655,000
A012-2	Other Allowances (excluding			403,000	403,000	403,000
A03	Operating Expenses			360,000	217,000	384,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			147,000	4,000	161,000
A039	GENERAL			195,000	195,000	204,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR				59,654,000	62,639,000	75,471,000
SY0328	GOVERNMENT.BOYS H.SCOOL MULLA ALI.					
A01	Employees Related Expenses.			21,537,000	21,184,591	27,436,000
A011	PAY	35	34	14,390,000	11,543,591	15,821,000
A011-1	Pay of Officer	14	14	7,788,000	1,778,591	8,724,000
A011-2	Pay of Other Staff	21	20	6,602,000	9,765,000	7,097,000
A012	ALLOWANCES			7,147,000	9,641,000	11,615,000
A012-1	Regular Allowances			7,061,000	9,538,000	11,512,000
A012-2	Other Allowances (excluding			86,000	103,000	103,000
A03	Operating Expenses			287,000	144,000	314,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			150,000	7,000	164,000
A039	GENERAL			119,000	119,000	131,000
Total-GOVERNMENT.BOYS H.SCOOL MULLA ALI.				21,824,000	21,328,591	27,750,000
SY0329	GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR					
A01	Employees Related Expenses.			51,757,000	61,208,000	72,045,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	54	33,339,000	33,172,000	39,876,000
A011-1	Pay of Officer	16	17	21,534,000	12,864,000	25,994,000
A011-2	Pay of Other Staff	38	37	11,805,000	20,308,000	13,882,000
A012	ALLOWANCES			18,418,000	28,036,000	32,169,000
A012-1	Regular Allowances			18,096,000	27,527,000	31,660,000
A012-2	Other Allowances (excluding			322,000	509,000	509,000
A03	Operating Expenses			414,000	271,000	451,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			176,000	33,000	193,000
A039	GENERAL			220,000	220,000	239,000
Total-GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR				52,171,000	61,479,000	72,496,000
SY0330	GGHSS - BAGARJI SUKKUR					
A01	Employees Related Expenses.				9,713,000	
A011	PAY				5,028,000	
A011-1	Pay of Officer				982,000	
A011-2	Pay of Other Staff				4,046,000	
A012	ALLOWANCES				4,685,000	
A012-1	Regular Allowances				4,644,000	
A012-2	Other Allowances (excluding				41,000	
Total-GGHSS - BAGARJI SUKKUR					9,713,000	
SY0331	GOVERNMENT.G.HIGH SCH.SUKKUR					
A01	Employees Related Expenses.			54,458,000	78,423,000	79,994,000
A011	PAY	79	74	27,408,000	42,791,000	38,727,000
A011-1	Pay of Officer	36	38	18,920,000	19,379,000	30,137,000
A011-2	Pay of Other Staff	43	36	8,488,000	23,412,000	8,590,000
A012	ALLOWANCES			27,050,000	35,632,000	41,267,000
A012-1	Regular Allowances			26,625,000	35,256,000	40,842,000
A012-2	Other Allowances (excluding			425,000	376,000	425,000
A03	Operating Expenses			427,000	427,000	453,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			72,000	72,000	79,000
A039	GENERAL			333,000	333,000	351,000
Total-GOVERNMENT.G.HIGH SCH.SUKKUR				54,885,000	78,850,000	80,447,000
SY0333	GOVERNMENT.GIRLS H.SCH. KANDHRA					
A01	Employees Related Expenses.				11,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A012	ALLOWANCES				11,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				11,000	
Total-GOVERNMENT.GIRLS H.SCH. KANDHRA					11,000	
SY0334	GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR					
A01	Employees Related Expenses.			45,357,000	82,276,000	76,309,000
A011	PAY	90	86	28,696,000	43,839,000	32,476,000
A011-1	Pay of Officer	19	20	17,793,000	6,613,000	20,764,000
A011-2	Pay of Other Staff	71	66	10,903,000	37,226,000	11,712,000
A012	ALLOWANCES			16,661,000	38,437,000	43,833,000
A012-1	Regular Allowances			16,362,000	37,877,000	43,273,000
A012-2	Other Allowances (excluding			299,000	560,000	560,000
A03	Operating Expenses			493,000	350,000	778,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			150,000	7,000	164,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			321,000	321,000	339,000
Total-GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR				45,850,000	82,626,000	77,087,000
SY0335	GOVERNMENT.GIRLS H.SCH.OLD SUKKUR					
A01	Employees Related Expenses.			2,955,000	11,797,000	
A011	PAY				5,363,000	
A011-1	Pay of Officer				1,423,000	
A011-2	Pay of Other Staff				3,940,000	
A012	ALLOWANCES			2,955,000	6,434,000	
A012-1	Regular Allowances			2,869,000	6,361,000	
A012-2	Other Allowances (excluding			86,000	73,000	
Total-GOVERNMENT.GIRLS H.SCH.OLD SUKKUR				2,955,000	11,797,000	
SY0336	GOVERNMENT.GIRLS H.SCHOOL HINGHRO					
A01	Employees Related Expenses.			6,445,000	12,850,000	10,332,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	3,398,000	6,956,000	3,974,000
A011-1	Pay of Officer	1	1	144,000	72,000	168,000
A011-2	Pay of Other Staff	17	17	3,254,000	6,884,000	3,806,000
A012	ALLOWANCES			3,047,000	5,894,000	6,358,000
A012-1	Regular Allowances			2,935,000	5,765,000	6,229,000
A012-2	Other Allowances (excluding			112,000	129,000	129,000
Total-GOVERNMENT.GIRLS H.SCHOOL HINGHRO				6,445,000	12,850,000	10,332,000
SY0337	GOVERNMENT.GIRLS H.SCHOOL HINGORO					
A01	Employees Related Expenses.			11,795,000	15,738,000	16,048,000
A011	PAY	17	16	8,347,000	8,630,000	7,741,000
A011-1	Pay of Officer	7	7	5,026,000	1,184,000	3,821,000
A011-2	Pay of Other Staff	10	9	3,321,000	7,446,000	3,920,000
A012	ALLOWANCES			3,448,000	7,108,000	8,307,000
A012-1	Regular Allowances			3,373,000	7,010,000	8,209,000
A012-2	Other Allowances (excluding			75,000	98,000	98,000
A03	Operating Expenses			253,000	110,000	272,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			151,000	8,000	165,000
A039	GENERAL			80,000	80,000	84,000
Total-GOVERNMENT.GIRLS H.SCHOOL HINGORO				12,048,000	15,848,000	16,320,000
SY0338	GHS ROHRI SUKKUR					
A01	Employees Related Expenses.			72,524,000	73,289,500	92,628,000
A011	PAY	77	70	46,308,000	40,093,000	51,705,000
A011-1	Pay of Officer	33	32	25,156,000	5,854,000	29,084,000
A011-2	Pay of Other Staff	44	38	21,152,000	34,239,000	22,621,000
A012	ALLOWANCES			26,216,000	33,196,500	40,923,000
A012-1	Regular Allowances			25,760,000	32,941,500	40,467,000
A012-2	Other Allowances (excluding			456,000	255,000	456,000
A03	Operating Expenses			539,000	396,000	578,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			206,000	63,000	226,000
A039	GENERAL			315,000	315,000	333,000
Total-GHS ROHRI SUKKUR				73,063,000	73,685,500	93,206,000
SY0339	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			36,668,000	43,921,000	38,281,000
A011	PAY	46	45	22,801,000	23,733,000	14,991,000
A011-1	Pay of Officer	17	17	15,976,000	7,830,000	7,008,000
A011-2	Pay of Other Staff	29	28	6,825,000	15,903,000	7,983,000
A012	ALLOWANCES			13,867,000	20,188,000	23,290,000
A012-1	Regular Allowances			13,629,000	20,059,000	23,161,000
A012-2	Other Allowances (excluding			238,000	129,000	129,000
A03	Operating Expenses			268,000	125,000	295,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			147,000	4,000	161,000
A039	GENERAL			103,000	103,000	115,000
Total-GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU				36,936,000	44,046,000	38,576,000
SY0340	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU					
A01	Employees Related Expenses.			14,619,000	3,888,000	16,793,000
A011	PAY	11	11	11,801,000	1,931,000	13,803,000
A011-1	Pay of Officer	1	1	1,067,000	44,000	1,248,000
A011-2	Pay of Other Staff	10	10	10,734,000	1,887,000	12,555,000
A012	ALLOWANCES			2,818,000	1,957,000	2,990,000
A012-1	Regular Allowances			2,755,000	1,944,000	2,977,000
A012-2	Other Allowances (excluding			63,000	13,000	13,000
Total-GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU				14,619,000	3,888,000	16,793,000
SY0341	GBHS HAJI ARBAB KHAN GHUMRO SUKKUR					
A01	Employees Related Expenses.			9,472,000	18,067,000	15,945,000
A011	PAY	23	23	5,795,000	9,973,000	6,780,000
A011-1	Pay of Officer	6	6	1,928,000	3,371,000	2,256,000
A011-2	Pay of Other Staff	17	17	3,867,000	6,602,000	4,524,000
A012	ALLOWANCES			3,677,000	8,094,000	9,165,000
A012-1	Regular Allowances			3,629,000	8,044,000	9,115,000
A012-2	Other Allowances (excluding			48,000	50,000	50,000
A03	Operating Expenses			228,000	85,000	252,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			150,000	7,000	164,000
A039	GENERAL			60,000	60,000	69,000
Total-GBHS HAJI ARBAB KHAN GHUMRO SUKKUR				9,700,000	18,152,000	16,197,000
SY0342	GHS BHELAR SUKKUR					
A01	Employees Related Expenses.			37,581,000	41,414,000	39,856,000
A011	PAY	35	33	24,548,000	22,945,000	18,313,000
A011-1	Pay of Officer	13	12	16,446,000	8,460,000	8,809,000
A011-2	Pay of Other Staff	22	21	8,102,000	14,485,000	9,504,000
A012	ALLOWANCES			13,033,000	18,469,000	21,543,000
A012-1	Regular Allowances			12,795,000	18,258,000	21,332,000
A012-2	Other Allowances (excluding			238,000	211,000	211,000
A03	Operating Expenses			279,000	155,000	299,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			154,000	154,000	162,000
Total-GHS BHELAR SUKKUR				37,860,000	41,569,000	40,155,000
SY0343	GHS SUKKUR					
A01	Employees Related Expenses.			102,902,000	85,027,000	128,351,000
A011	PAY	115	110	65,494,000	46,262,000	73,876,000
A011-1	Pay of Officer	67	67	54,083,000	16,878,000	61,560,000
A011-2	Pay of Other Staff	48	43	11,411,000	29,384,000	12,316,000
A012	ALLOWANCES			37,408,000	38,765,000	54,475,000
A012-1	Regular Allowances			36,684,000	38,487,000	53,751,000
A012-2	Other Allowances (excluding			724,000	278,000	724,000
A03	Operating Expenses			418,000	294,000	445,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			131,000	7,000	143,000
A039	GENERAL			269,000	269,000	283,000
Total-GHS SUKKUR				103,320,000	85,321,000	128,796,000
SY0344	GHS ABAD LAKHA SUKKUR					
A01	Employees Related Expenses.			33,323,000	41,071,000	35,701,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	34	21,165,000	22,457,000	14,163,000
A011-1	Pay of Officer	13	13	14,794,000	8,570,000	6,658,000
A011-2	Pay of Other Staff	22	21	6,371,000	13,887,000	7,505,000
A012	ALLOWANCES			12,158,000	18,614,000	21,538,000
A012-1	Regular Allowances			11,953,000	18,375,000	21,299,000
A012-2	Other Allowances (excluding			205,000	239,000	239,000
A03	Operating Expenses			309,000	166,000	331,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			149,000	149,000	156,000
Total-GHS ABAD LAKHA SUKKUR				33,632,000	41,237,000	36,032,000
SY0345	GBHS AZIZABAD SUKKUR					
A01	Employees Related Expenses.			37,888,000	39,076,000	48,251,000
A011	PAY	32	30	23,864,000	21,322,000	26,610,000
A011-1	Pay of Officer	13	12	17,757,000	9,040,000	19,735,000
A011-2	Pay of Other Staff	19	18	6,107,000	12,282,000	6,875,000
A012	ALLOWANCES			14,024,000	17,754,000	21,641,000
A012-1	Regular Allowances			13,775,000	17,554,000	21,392,000
A012-2	Other Allowances (excluding			249,000	200,000	249,000
A03	Operating Expenses			314,000	171,000	337,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			146,000	3,000	160,000
A039	GENERAL			151,000	151,000	159,000
Total-GBHS AZIZABAD SUKKUR				38,202,000	39,247,000	48,588,000
SY0346	GBHS BAGARJI SUKKUR					
A01	Employees Related Expenses.				1,198,000	
A011	PAY				5,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				5,000	
A012	ALLOWANCES				1,193,000	
A012-1	Regular Allowances				1,193,000	
A012-2	Other Allowances (excluding					
Total-GBHS BAGARJI SUKKUR					1,198,000	
SY0347	GOVERNMENT.H.SCH.DADLO					
A01	Employees Related Expenses.			10,423,000	8,860,000	14,595,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	13	8,273,000	4,750,000	9,677,000
A011-1	Pay of Officer	1	1	563,000	35,000	659,000
A011-2	Pay of Other Staff	13	12	7,710,000	4,715,000	9,018,000
A012	ALLOWANCES			2,150,000	4,110,000	4,918,000
A012-1	Regular Allowances			2,075,000	4,068,000	4,876,000
A012-2	Other Allowances (excluding			75,000	42,000	42,000
Total-GOVERNMENT.H.SCH.DADLO				10,423,000	8,860,000	14,595,000
SY0348	GOVERNMENT.H.SCH.HINGORO					
A01	Employees Related Expenses.			29,874,000	35,428,000	41,543,000
A011	PAY	25	26	19,280,000	19,731,000	23,262,000
A011-1	Pay of Officer	12	13	13,528,000	6,562,000	16,447,000
A011-2	Pay of Other Staff	13	13	5,752,000	13,169,000	6,815,000
A012	ALLOWANCES			10,594,000	15,697,000	18,281,000
A012-1	Regular Allowances			10,408,000	15,481,000	18,065,000
A012-2	Other Allowances (excluding			186,000	216,000	216,000
A03	Operating Expenses			354,000	211,000	378,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			150,000	7,000	164,000
A039	GENERAL			186,000	186,000	195,000
Total-GOVERNMENT.H.SCH.HINGORO				30,228,000	35,639,000	41,921,000
SY0349	GOVERNMENT.H.SCH.HINGRO					
A01	Employees Related Expenses.			10,795,000	15,849,450	17,019,000
A011	PAY	22	21	7,647,000	8,615,450	8,904,000
A011-1	Pay of Officer	1	1	444,000	1,730,000	519,000
A011-2	Pay of Other Staff	21	20	7,203,000	6,885,450	8,385,000
A012	ALLOWANCES			3,148,000	7,234,000	8,115,000
A012-1	Regular Allowances			3,091,000	7,123,000	8,004,000
A012-2	Other Allowances (excluding			57,000	111,000	111,000
Total-GOVERNMENT.H.SCH.HINGRO				10,795,000	15,849,450	17,019,000
SY0350	GOVERNMENT.H.SCH.HUSSAIN KALWAR					
A01	Employees Related Expenses.			24,563,000	34,627,000	31,142,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	42	14,338,000	18,921,000	13,236,000
A011-1	Pay of Officer	14	13	7,374,000	3,646,000	5,664,000
A011-2	Pay of Other Staff	30	29	6,964,000	15,275,000	7,572,000
A012	ALLOWANCES			10,225,000	15,706,000	17,906,000
A012-1	Regular Allowances			10,049,000	15,520,000	17,720,000
A012-2	Other Allowances (excluding			176,000	186,000	186,000
A03	Operating Expenses			238,000	95,000	263,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			150,000	7,000	164,000
A039	GENERAL			70,000	70,000	80,000
Total-GOVERNMENT.H.SCH.HUSSAIN KALWAR				24,801,000	34,722,000	31,405,000
SY0351	GOVERNMENT.H.SCH.HUSSAIN KALWAR					
A01	Employees Related Expenses.			10,120,000	4,870,000	13,032,000
A011	PAY	11	10	8,487,000	2,539,000	9,930,000
A011-1	Pay of Officer	1	1	1,011,000	503,000	1,183,000
A011-2	Pay of Other Staff	10	9	7,476,000	2,036,000	8,747,000
A012	ALLOWANCES			1,633,000	2,331,000	3,102,000
A012-1	Regular Allowances			1,567,000	2,318,000	3,089,000
A012-2	Other Allowances (excluding			66,000	13,000	13,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT.H.SCH.HUSSAIN KALWAR				10,120,000	6,370,000	13,032,000
SY0352	GHS KANDHRA SUKKUR					
A01	Employees Related Expenses.			9,744,000	5,521,000	11,562,000
A011	PAY	9	9	7,121,000	3,045,000	8,364,000
A011-1	Pay of Officer	1	1	625,000	1,317,000	731,000
A011-2	Pay of Other Staff	8	8	6,496,000	1,728,000	7,633,000
A012	ALLOWANCES			2,623,000	2,476,000	3,198,000
A012-1	Regular Allowances			2,564,000	2,445,000	3,167,000
A012-2	Other Allowances (excluding			59,000	31,000	31,000
A03	Operating Expenses			151,000	8,000	165,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			8,000	8,000	8,000
Total-GHS KANDHRA SUKKUR				9,895,000	5,529,000	11,727,000
SY0353	GHS KANDRI PRY.ROHRI SUKKUR					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			7,748,000	6,475,000	10,438,000
A011	PAY	22	22	5,904,000	3,507,000	6,917,000
A011-1	Pay of Officer	4	4	1,854,000	1,459,000	2,169,000
A011-2	Pay of Other Staff	18	18	4,050,000	2,048,000	4,748,000
A012	ALLOWANCES			1,844,000	2,968,000	3,521,000
A012-1	Regular Allowances			1,810,000	2,946,000	3,499,000
A012-2	Other Allowances (excluding			34,000	22,000	22,000
Total-GHS KANDRI PRY.ROHRI SUKKUR				7,748,000	6,475,000	10,438,000
SY0354	GHS NOURAJA P.AKIL SUKKUR					
A01	Employees Related Expenses.			21,319,000	20,941,000	28,387,000
A011	PAY	27	27	14,579,000	11,489,000	17,272,000
A011-1	Pay of Officer	7	7	7,297,000	1,727,000	8,713,000
A011-2	Pay of Other Staff	20	20	7,282,000	9,762,000	8,559,000
A012	ALLOWANCES			6,740,000	9,452,000	11,115,000
A012-1	Regular Allowances			6,620,000	9,365,000	11,028,000
A012-2	Other Allowances (excluding			120,000	87,000	87,000
A03	Operating Expenses			264,000	121,000	290,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			145,000	2,000	159,000
A039	GENERAL			118,000	118,000	130,000
Total-GHS NOURAJA P.AKIL SUKKUR				21,583,000	21,062,000	28,677,000
SY0356	GBHSS - THIKRATHO SUKKUR					
A01	Employees Related Expenses.				22,000	
A011	PAY				11,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				11,000	
A012	ALLOWANCES				11,000	
A012-1	Regular Allowances				2,000	
A012-2	Other Allowances (excluding				9,000	
Total-GBHSS - THIKRATHO SUKKUR					22,000	
SY0357	GHS CENTRAL JAIL SUKKUR					
A01	Employees Related Expenses.			16,830,000	15,647,000	16,299,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	14	10,516,000	8,629,000	8,051,000
A011-1	Pay of Officer	6	7	7,546,000	2,912,000	4,592,000
A011-2	Pay of Other Staff	7	7	2,970,000	5,717,000	3,459,000
A012	ALLOWANCES			6,314,000	7,018,000	8,248,000
A012-1	Regular Allowances			6,212,000	6,962,000	8,192,000
A012-2	Other Allowances (excluding			102,000	56,000	56,000
A03	Operating Expenses			246,000	103,000	271,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			150,000	7,000	164,000
A039	GENERAL			78,000	78,000	88,000
Total-GHS CENTRAL JAIL SUKKUR				17,076,000	15,750,000	16,570,000
SY0358	GHS ABAD LAKHA SUKKUR					
A01	Employees Related Expenses.			17,473,000	15,977,000	23,427,000
A011	PAY	16	15	12,854,000	8,918,000	15,072,000
A011-1	Pay of Officer	2	2	1,562,000	2,389,000	1,828,000
A011-2	Pay of Other Staff	14	13	11,292,000	6,529,000	13,244,000
A012	ALLOWANCES			4,619,000	7,059,000	8,355,000
A012-1	Regular Allowances			4,523,000	6,975,000	8,271,000
A012-2	Other Allowances (excluding			96,000	84,000	84,000
Total-GHS ABAD LAKHA SUKKUR				17,473,000	15,977,000	23,427,000
SY0359	GHS ALI WAHAN SUKKUR					
A01	Employees Related Expenses.			16,118,000	14,213,000	19,941,000
A011	PAY	19	19	10,387,000	7,786,000	12,281,000
A011-1	Pay of Officer	8	8	6,849,000	1,733,000	8,116,000
A011-2	Pay of Other Staff	11	11	3,538,000	6,053,000	4,165,000
A012	ALLOWANCES			5,731,000	6,427,000	7,660,000
A012-1	Regular Allowances			5,617,000	6,324,000	7,557,000
A012-2	Other Allowances (excluding			114,000	103,000	103,000
A03	Operating Expenses			325,000	182,000	347,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			150,000	7,000	164,000
A039	GENERAL			157,000	157,000	164,000
Total-GHS ALI WAHAN SUKKUR				16,443,000	14,395,000	20,288,000
SY0360	GHS SULTANPUR SUKKUR					
A01	Employees Related Expenses.				664,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				321,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				321,000	
A012	ALLOWANCES				343,000	
A012-1	Regular Allowances				335,000	
A012-2	Other Allowances (excluding				8,000	
Total-GHS SULTANPUR SUKKUR					664,000	
SY0361	GHS JANUJI SUKKUR					
A01	Employees Related Expenses.			9,005,000	21,393,000	20,725,000
A011	PAY	31	31	8,297,000	11,885,000	9,706,000
A011-1	Pay of Officer	4	4	2,289,000	4,148,000	2,678,000
A011-2	Pay of Other Staff	27	27	6,008,000	7,737,000	7,028,000
A012	ALLOWANCES			708,000	9,508,000	11,019,000
A012-1	Regular Allowances			708,000	9,377,000	10,888,000
A012-2	Other Allowances (excluding				131,000	131,000
Total-GHS JANUJI SUKKUR				9,005,000	21,393,000	20,725,000
SY0362	GHS BACHAL SHAH MIANI SUKKUR					
A01	Employees Related Expenses.			20,597,000	22,880,000	26,187,000
A011	PAY	17	16	12,162,000	12,602,000	14,265,000
A011-1	Pay of Officer	8	8	9,429,000	4,488,000	10,991,000
A011-2	Pay of Other Staff	9	8	2,733,000	8,114,000	3,274,000
A012	ALLOWANCES			8,435,000	10,278,000	11,922,000
A012-1	Regular Allowances			8,348,000	10,203,000	11,847,000
A012-2	Other Allowances (excluding			87,000	75,000	75,000
A03	Operating Expenses			305,000	162,000	333,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			150,000	7,000	164,000
A039	GENERAL			137,000	137,000	150,000
Total-GHS BACHAL SHAH MIANI SUKKUR				20,902,000	23,042,000	26,520,000
SY0363	GOVERNMENT.HIGH SCH.DADLOI					
A01	Employees Related Expenses.			40,731,000	39,396,000	51,246,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	37	25,686,000	21,480,000	28,745,000
A011-1	Pay of Officer	15	14	16,813,000	3,364,000	18,692,000
A011-2	Pay of Other Staff	24	23	8,873,000	18,116,000	10,053,000
A012	ALLOWANCES			15,045,000	17,916,000	22,501,000
A012-1	Regular Allowances			14,791,000	17,711,000	22,247,000
A012-2	Other Allowances (excluding			254,000	205,000	254,000
A03	Operating Expenses			320,000	177,000	340,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			168,000	168,000	174,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT.HIGH SCH.DADLOI				41,051,000	41,073,000	51,586,000
SY0364	GHS HALEJI SHARIF SUKKUR					
A01	Employees Related Expenses.			12,707,000	16,934,000	18,920,000
A011	PAY	20	20	8,322,000	8,991,000	9,738,000
A011-1	Pay of Officer	8	8	4,891,000	1,097,000	5,723,000
A011-2	Pay of Other Staff	12	12	3,431,000	7,894,000	4,015,000
A012	ALLOWANCES			4,385,000	7,943,000	9,182,000
A012-1	Regular Allowances			4,289,000	7,810,000	9,049,000
A012-2	Other Allowances (excluding			96,000	133,000	133,000
A03	Operating Expenses			241,000	98,000	267,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			97,000	97,000	109,000
Total-GHS HALEJI SHARIF SUKKUR				12,948,000	17,032,000	19,187,000
SY0366	GHS SANGI SUKKUR					
A01	Employees Related Expenses.			10,000,000	25,776,000	
A011	PAY			267,000	11,203,000	
A011-1	Pay of Officer			267,000	1,676,000	
A011-2	Pay of Other Staff				9,527,000	
A012	ALLOWANCES			9,733,000	14,573,000	
A012-1	Regular Allowances			9,570,000	14,365,000	
A012-2	Other Allowances (excluding			163,000	208,000	
A03	Operating Expenses			321,000	178,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			18,000	18,000	
A033	UTILITIES			150,000	7,000	
A039	GENERAL			153,000	153,000	
Total-GHS SANGI SUKKUR				10,321,000	25,954,000	
SY0367	GHS THEKRATHO SUKKUR					
A01	Employees Related Expenses.				8,000	
A011	PAY				3,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				3,000	
A012	ALLOWANCES				5,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				5,000	
Total-GHS THEKRATHO SUKKUR					8,000	
SY0368	GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL					
A01	Employees Related Expenses.			19,025,000	18,111,000	31,148,000
A011	PAY	24	24	19,025,000	11,195,000	22,258,000
A011-1	Pay of Officer	1	1	748,000	70,000	875,000
A011-2	Pay of Other Staff	23	23	18,277,000	11,125,000	21,383,000
A012	ALLOWANCES				6,916,000	8,890,000
A012-1	Regular Allowances				6,817,000	8,791,000
A012-2	Other Allowances (excluding				99,000	99,000
Total-GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL				19,025,000	18,111,000	31,148,000
SY0369	GOVERNMENT.M/S PUBLIC H.SCH.PAKIL					
A01	Employees Related Expenses.			20,924,000	54,067,000	31,601,000
A011	PAY	1	3	730,000	28,216,000	2,851,000
A011-1	Pay of Officer		2		7,947,000	1,989,000
A011-2	Pay of Other Staff	1	1	730,000	20,269,000	862,000
A012	ALLOWANCES			20,194,000	25,851,000	28,750,000
A012-1	Regular Allowances			20,194,000	25,666,000	28,565,000
A012-2	Other Allowances (excluding				185,000	185,000
A03	Operating Expenses			445,000	302,000	734,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			150,000	7,000	164,000
A038	TRAVEL & TRANSPORTATION					252,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			277,000	277,000	299,000
Total-GOVERNMENT.M/S PUBLIC H.SCH.PAKIL				21,369,000	54,369,000	32,335,000
SY0370	GHS MEHRAN OLD SUKKUR					
A01	Employees Related Expenses.			15,495,000	19,318,000	23,088,000
A011	PAY	19	19	10,908,000	10,661,000	13,121,000
A011-1	Pay of Officer	4	5	5,015,000	6,798,000	6,182,000
A011-2	Pay of Other Staff	15	14	5,893,000	3,863,000	6,939,000
A012	ALLOWANCES			4,587,000	8,657,000	9,967,000
A012-1	Regular Allowances			4,489,000	8,480,000	9,790,000
A012-2	Other Allowances (excluding			98,000	177,000	177,000
A03	Operating Expenses			298,000	155,000	326,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			146,000	3,000	160,000
A039	GENERAL			134,000	134,000	147,000
Total-GHS MEHRAN OLD SUKKUR				15,793,000	19,473,000	23,414,000
SY0371	GHS N.FARA SUKKUR					
A01	Employees Related Expenses.			28,981,000	28,544,000	27,075,000
A011	PAY	39	37	18,225,000	15,331,000	11,538,000
A011-1	Pay of Officer	20	19	14,396,000	4,394,000	6,981,000
A011-2	Pay of Other Staff	19	18	3,829,000	10,937,000	4,557,000
A012	ALLOWANCES			10,756,000	13,213,000	15,537,000
A012-1	Regular Allowances			10,598,000	13,100,000	15,424,000
A012-2	Other Allowances (excluding			158,000	113,000	113,000
A03	Operating Expenses			186,000	123,000	204,000
A033	UTILITIES			67,000	4,000	73,000
A039	GENERAL			119,000	119,000	131,000
Total-GHS N.FARA SUKKUR				29,167,000	28,667,000	27,279,000
SY0372	GHS N. AL-FALAH SUKKUR					
A01	Employees Related Expenses.			58,187,000	51,417,000	73,311,000
A011	PAY	45	44	38,543,000	27,910,000	45,164,000
A011-1	Pay of Officer	26	26	28,568,000	7,513,000	33,410,000
A011-2	Pay of Other Staff	19	18	9,975,000	20,397,000	11,754,000
A012	ALLOWANCES			19,644,000	23,507,000	28,147,000
A012-1	Regular Allowances			19,279,000	23,260,000	27,900,000
A012-2	Other Allowances (excluding			365,000	247,000	247,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			374,000	231,000	398,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			150,000	7,000	164,000
A039	GENERAL			206,000	206,000	215,000
Total-GHS N. AL-FALAH SUKKUR				58,561,000	51,648,000	73,709,000
SY0373	GHS N.D.M.B.G SUKKUR					
A01	Employees Related Expenses.			55,262,000	83,121,000	77,634,000
A011	PAY	69	69	28,804,000	45,187,000	33,857,000
A011-1	Pay of Officer	19	22	19,494,000	11,565,000	23,557,000
A011-2	Pay of Other Staff	50	47	9,310,000	33,622,000	10,300,000
A012	ALLOWANCES			26,458,000	37,934,000	43,777,000
A012-1	Regular Allowances			25,941,000	37,382,000	43,225,000
A012-2	Other Allowances (excluding			517,000	552,000	552,000
A03	Operating Expenses			386,000	243,000	414,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			162,000	19,000	178,000
A039	GENERAL			205,000	205,000	216,000
Total-GHS N.D.M.B.G SUKKUR				55,648,000	83,364,000	78,048,000
SY0374	GOVERNMENT.N.ISLAMIA H.SCH. ROHRI					
A01	Employees Related Expenses.			22,261,000	57,942,000	45,572,000
A011	PAY	62	62	13,238,000	31,703,000	15,503,000
A011-1	Pay of Officer	16	16	4,798,000	2,727,000	5,614,000
A011-2	Pay of Other Staff	46	46	8,440,000	28,976,000	9,889,000
A012	ALLOWANCES			9,023,000	26,239,000	30,069,000
A012-1	Regular Allowances			8,876,000	25,895,000	29,725,000
A012-2	Other Allowances (excluding			147,000	344,000	344,000
A03	Operating Expenses			266,000	123,000	292,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			150,000	7,000	164,000
A039	GENERAL			114,000	114,000	126,000
Total-GOVERNMENT.N.ISLAMIA H.SCH. ROHRI				22,527,000	58,065,000	45,864,000
SY0375	GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR					
A01	Employees Related Expenses.			58,316,000	57,185,000	72,690,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	38	36,800,000	31,467,000	43,070,000
A011-1	Pay of Officer	24	24	25,359,000	17,265,000	29,646,000
A011-2	Pay of Other Staff	15	14	11,441,000	14,202,000	13,424,000
A012	ALLOWANCES			21,516,000	25,718,000	29,620,000
A012-1	Regular Allowances			21,135,000	25,394,000	29,296,000
A012-2	Other Allowances (excluding			381,000	324,000	324,000
A03	Operating Expenses			323,000	180,000	346,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			163,000	163,000	171,000
Total-GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR				58,639,000	57,365,000	73,036,000
SY0376	GHS N.M.K SUKKUR					
A01	Employees Related Expenses.			57,097,000	70,150,000	76,809,000
A011	PAY	56	56	33,616,000	38,196,000	40,174,000
A011-1	Pay of Officer	26	27	25,317,000	17,596,000	30,408,000
A011-2	Pay of Other Staff	30	29	8,299,000	20,600,000	9,766,000
A012	ALLOWANCES			23,481,000	31,954,000	36,635,000
A012-1	Regular Allowances			23,129,000	31,532,000	36,213,000
A012-2	Other Allowances (excluding			352,000	422,000	422,000
A03	Operating Expenses			438,000	295,000	468,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			181,000	38,000	198,000
A039	GENERAL			239,000	239,000	251,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS N.M.K SUKKUR				57,535,000	72,845,000	77,277,000
SY0377	GHS NEW MODERN SUKKUR					
A01	Employees Related Expenses.			85,568,000	98,044,000	110,633,000
A011	PAY	103	98	52,461,000	53,364,000	57,988,000
A011-1	Pay of Officer	51	50	36,128,000	17,413,000	39,912,000
A011-2	Pay of Other Staff	52	48	16,333,000	35,951,000	18,076,000
A012	ALLOWANCES			33,107,000	44,680,000	52,645,000
A012-1	Regular Allowances			32,559,000	44,033,000	51,998,000
A012-2	Other Allowances (excluding			548,000	647,000	647,000
A03	Operating Expenses			618,000	475,000	656,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			150,000	7,000	164,000
A039	GENERAL			450,000	450,000	473,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GHS NEW MODERN SUKKUR				86,186,000	101,519,000	111,289,000
SY0378	GHS N. TAMIR-ENAU SUKKUR					
A01	Employees Related Expenses.			61,633,000	62,404,000	61,052,000
A011	PAY	65	63	38,267,000	34,180,000	27,917,000
A011-1	Pay of Officer	35	34	32,011,000	15,734,000	20,555,000
A011-2	Pay of Other Staff	30	29	6,256,000	18,446,000	7,362,000
A012	ALLOWANCES			23,366,000	28,224,000	33,135,000
A012-1	Regular Allowances			22,923,000	27,952,000	32,863,000
A012-2	Other Allowances (excluding			443,000	272,000	272,000
A03	Operating Expenses			381,000	238,000	407,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			176,000	33,000	193,000
A039	GENERAL			187,000	187,000	195,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS N. TAMIR-ENAU SUKKUR				62,014,000	64,142,000	61,459,000
SY0380	GGHS AZIZABAD					
A01	Employees Related Expenses.			19,337,000	33,966,000	33,256,000
A011	PAY	39	40	12,401,000	18,294,000	15,362,000
A011-1	Pay of Officer	7	8	5,013,000	2,049,000	6,684,000
A011-2	Pay of Other Staff	32	32	7,388,000	16,245,000	8,678,000
A012	ALLOWANCES			6,936,000	15,672,000	17,894,000
A012-1	Regular Allowances			6,796,000	15,470,000	17,692,000
A012-2	Other Allowances (excluding			140,000	202,000	202,000
A03	Operating Expenses			243,000	119,000	260,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			131,000	7,000	143,000
A039	GENERAL			92,000	92,000	96,000
Total-GGHS AZIZABAD				19,580,000	34,085,000	33,516,000
SY0381	GGHS LONG BHATTI SUKKUR					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			19,477,000	25,844,000	25,954,000
A011	PAY	35	33	11,615,000	14,217,000	12,632,000
A011-1	Pay of Officer	10	8	3,805,000	1,469,000	3,812,000
A011-2	Pay of Other Staff	25	25	7,810,000	12,748,000	8,820,000
A012	ALLOWANCES			7,862,000	11,627,000	13,322,000
A012-1	Regular Allowances			7,732,000	11,449,000	13,144,000
A012-2	Other Allowances (excluding			130,000	178,000	178,000
A03	Operating Expenses			254,000	111,000	272,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			151,000	8,000	165,000
A039	GENERAL			81,000	81,000	84,000
Total-GGHS LONG BHATTI SUKKUR				19,731,000	25,955,000	26,226,000
SY0382	GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR					
A01	Employees Related Expenses.			72,877,000	116,675,000	101,673,000
A011	PAY	94	90	35,919,000	63,534,000	40,551,000
A011-1	Pay of Officer	30	31	23,201,000	14,149,000	26,421,000
A011-2	Pay of Other Staff	64	59	12,718,000	49,385,000	14,130,000
A012	ALLOWANCES			36,958,000	53,141,000	61,122,000
A012-1	Regular Allowances			36,274,000	52,408,000	60,389,000
A012-2	Other Allowances (excluding			684,000	733,000	733,000
A03	Operating Expenses			287,000	144,000	3,790,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			147,000	4,000	161,000
A038	TRAVEL & TRANSPORTATION					1,412,000
A039	GENERAL			118,000	118,000	2,194,000
Total-GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR				73,164,000	116,819,000	105,463,000
SY0383	H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL					
A01	Employees Related Expenses.			7,813,000	4,732,000	10,040,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	6,186,000	2,498,000	7,238,000
A011-1	Pay of Officer	2	2	2,269,000	129,000	2,655,000
A011-2	Pay of Other Staff	7	7	3,917,000	2,369,000	4,583,000
A012	ALLOWANCES			1,627,000	2,234,000	2,802,000
A012-1	Regular Allowances			1,588,000	2,221,000	2,789,000
A012-2	Other Allowances (excluding			39,000	13,000	13,000
Total-H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL				7,813,000	4,732,000	10,040,000
SY0384	GHS KANDRI SUKKUR					
A01	Employees Related Expenses.			11,562,000	11,422,000	16,863,000
A011	PAY	18	17	8,915,000	6,129,000	10,694,000
A011-1	Pay of Officer	6	6	2,618,000	1,256,000	3,325,000
A011-2	Pay of Other Staff	12	11	6,297,000	4,873,000	7,369,000
A012	ALLOWANCES			2,647,000	5,293,000	6,169,000
A012-1	Regular Allowances			2,584,000	5,226,000	6,102,000
A012-2	Other Allowances (excluding			63,000	67,000	67,000
A03	Operating Expenses			227,000	84,000	251,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			84,000	84,000	94,000
Total-GHS KANDRI SUKKUR				11,789,000	11,506,000	17,114,000
SY0385	GHS SAMO CHACHAR SUKKUR					
A01	Employees Related Expenses.			9,508,000	6,930,000	12,115,000
A011	PAY	8	8	7,026,000	3,748,000	8,287,000
A011-1	Pay of Officer	1	1	854,000	191,000	999,000
A011-2	Pay of Other Staff	7	7	6,172,000	3,557,000	7,288,000
A012	ALLOWANCES			2,482,000	3,182,000	3,828,000
A012-1	Regular Allowances			2,419,000	3,154,000	3,800,000
A012-2	Other Allowances (excluding			63,000	28,000	28,000
Total-GHS SAMO CHACHAR SUKKUR				9,508,000	6,930,000	12,115,000
SY0386	GHS BHELAR PANO AKIL SUKKUR					
A01	Employees Related Expenses.			6,859,000	5,719,000	9,242,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	5,393,000	3,278,000	6,309,000
A011-1	Pay of Officer	1	1	695,000	348,000	813,000
A011-2	Pay of Other Staff	6	6	4,698,000	2,930,000	5,496,000
A012	ALLOWANCES			1,466,000	2,441,000	2,933,000
A012-1	Regular Allowances			1,425,000	2,416,000	2,908,000
A012-2	Other Allowances (excluding			41,000	25,000	25,000
Total-GHS BHELAR PANO AKIL SUKKUR				6,859,000	5,719,000	9,242,000
SY0387	GHS DODANKO SUKKUR					
A01	Employees Related Expenses.			19,827,000	33,854,000	31,476,000
A011	PAY	46	45	12,411,000	18,499,000	13,851,000
A011-1	Pay of Officer	14	14	5,237,000	1,732,000	6,033,000
A011-2	Pay of Other Staff	32	31	7,174,000	16,767,000	7,818,000
A012	ALLOWANCES			7,416,000	15,355,000	17,625,000
A012-1	Regular Allowances			7,249,000	15,221,000	17,458,000
A012-2	Other Allowances (excluding			167,000	134,000	167,000
A03	Operating Expenses			264,000	121,000	290,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			147,000	4,000	161,000
A039	GENERAL			99,000	99,000	110,000
Total-GHS DODANKO SUKKUR				20,091,000	33,975,000	31,766,000
SY0388	GHS LAL J.S.PAT					
A01	Employees Related Expenses.			24,713,000	24,165,000	34,793,000
A011	PAY	41	41	17,808,000	13,016,000	21,969,000
A011-1	Pay of Officer	8	8	5,737,000	1,769,000	7,847,000
A011-2	Pay of Other Staff	33	33	12,071,000	11,247,000	14,122,000
A012	ALLOWANCES			6,905,000	11,149,000	12,824,000
A012-1	Regular Allowances			6,776,000	10,952,000	12,627,000
A012-2	Other Allowances (excluding			129,000	197,000	197,000
A03	Operating Expenses			288,000	164,000	315,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			128,000	4,000	140,000
A039	GENERAL			142,000	142,000	156,000
Total-GHS LAL J.S.PAT				25,001,000	24,329,000	35,108,000
KQ1095	GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE					
A01	Employees Related Expenses.				38,135,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				21,051,000	
A011-1	Pay of Officer				7,061,000	
A011-2	Pay of Other Staff				13,990,000	
A012	ALLOWANCES				17,084,000	
A012-1	Regular Allowances				16,979,000	
A012-2	Other Allowances (excluding				105,000	
Total-GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE					38,135,000	
KQ1096	GOVERNMENT GIRLS SEC SCHOOL KEAMARI					
A01	Employees Related Expenses.				48,133,000	
A011	PAY				26,359,000	
A011-1	Pay of Officer				1,470,000	
A011-2	Pay of Other Staff				24,889,000	
A012	ALLOWANCES				21,774,000	
A012-1	Regular Allowances				21,508,000	
A012-2	Other Allowances (excluding				266,000	
Total-GOVERNMENT GIRLS SEC SCHOOL KEAMARI					48,133,000	
KQ1097	SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI					
A01	Employees Related Expenses.			13,887,000	13,124,000	19,643,000
A011	PAY	26	26	10,652,000	6,968,000	12,433,000
A011-1	Pay of Officer	10	10	3,493,000	827,000	4,092,000
A011-2	Pay of Other Staff	16	16	7,159,000	6,141,000	8,341,000
A012	ALLOWANCES			3,235,000	6,156,000	7,210,000
A012-1	Regular Allowances			3,085,000	6,010,000	7,054,000
A012-2	Other Allowances (excluding			150,000	146,000	156,000
A03	Operating Expenses			197,000	73,000	220,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			73,000	73,000	84,000
Total-SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI				14,084,000	13,197,000	19,863,000
KQ1098	GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			15,719,000	16,000,000	21,252,000
A011	PAY	18	18	10,289,000	8,527,000	12,710,000
A011-1	Pay of Officer	7	7	767,000	1,092,000	1,630,000
A011-2	Pay of Other Staff	11	11	9,522,000	7,435,000	11,080,000
A012	ALLOWANCES			5,430,000	7,473,000	8,542,000
A012-1	Regular Allowances			5,074,000	7,113,000	8,153,000
A012-2	Other Allowances (excluding			356,000	360,000	389,000
A03	Operating Expenses			180,000	56,000	201,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			56,000	56,000	65,000
Total-GOVERNMENT GIRLS SEC SCHOOL PAKISTAN				15,899,000	16,056,000	21,453,000
NAV						
KQ1099	GOVERNMENT GIRLS SEC SCHOOL SHIREEN					
	JINN					
A01	Employees Related Expenses.			15,801,000	15,928,000	20,813,000
A011	PAY	25	25	10,018,000	8,627,000	12,414,000
A011-1	Pay of Officer	6	6	709,000	1,954,000	1,569,000
A011-2	Pay of Other Staff	19	19	9,309,000	6,673,000	10,845,000
A012	ALLOWANCES			5,783,000	7,301,000	8,399,000
A012-1	Regular Allowances			5,670,000	7,149,000	8,237,000
A012-2	Other Allowances (excluding			113,000	152,000	162,000
A03	Operating Expenses			177,000	53,000	199,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			53,000	53,000	63,000
Total-GOVERNMENT GIRLS SEC SCHOOL SHIREEN				15,978,000	15,981,000	21,012,000
JINN						
KQ1101	GOVERNMENT GIRLS SEC SCHOOL					
	K.B.CONTRACT					
A01	Employees Related Expenses.			20,738,000	18,386,000	26,656,000
A011	PAY	27	27	13,900,000	9,852,000	16,694,000
A011-1	Pay of Officer	10	10	834,000	1,392,000	1,473,000
A011-2	Pay of Other Staff	17	17	13,066,000	8,460,000	15,221,000
A012	ALLOWANCES			6,838,000	8,534,000	9,962,000
A012-1	Regular Allowances			6,707,000	8,343,000	9,761,000
A012-2	Other Allowances (excluding			131,000	191,000	201,000
A03	Operating Expenses			185,000	61,000	207,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A039	GENERAL			61,000	61,000	71,000
Total-GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT				20,923,000	18,447,000	26,863,000
KQ1103	GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON					
A01	Employees Related Expenses.			22,534,000	23,593,000	31,380,000
A011	PAY	40	40	16,104,000	12,538,000	18,757,000
A011-1	Pay of Officer	17	17	2,310,000	228,000	2,703,000
A011-2	Pay of Other Staff	23	23	13,794,000	12,310,000	16,054,000
A012	ALLOWANCES			6,430,000	11,055,000	12,623,000
A012-1	Regular Allowances			6,232,000	10,815,000	12,373,000
A012-2	Other Allowances (excluding			198,000	240,000	250,000
A03	Operating Expenses			281,000	68,000	312,000
A033	UTILITIES			213,000		234,000
A039	GENERAL			68,000	68,000	78,000
Total-GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON				22,815,000	23,661,000	31,692,000
KQ1105	GOVERNMENT GIRLS SEC SCHOOL SITE MODEL					
A01	Employees Related Expenses.			32,060,000	24,181,000	41,168,000
A011	PAY	39	39	23,363,000	13,187,000	27,841,000
A011-1	Pay of Officer	12	12	2,244,000	1,198,000	3,184,000
A011-2	Pay of Other Staff	27	27	21,119,000	11,989,000	24,657,000
A012	ALLOWANCES			8,697,000	10,994,000	13,327,000
A012-1	Regular Allowances			8,450,000	10,802,000	13,125,000
A012-2	Other Allowances (excluding			247,000	192,000	202,000
A03	Operating Expenses			270,000	57,000	301,000
A033	UTILITIES			213,000		234,000
A039	GENERAL			57,000	57,000	67,000
Total-GOVERNMENT GIRLS SEC SCHOOL SITE MODEL				32,330,000	24,238,000	41,469,000
KQ1106	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01	Employees Related Expenses.			51,664,000	48,209,000	72,130,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	70	38,548,000	25,854,000	45,735,000
A011-1	Pay of Officer	28	28	2,841,000	1,315,000	4,142,000
A011-2	Pay of Other Staff	42	42	35,707,000	24,539,000	41,593,000
A012	ALLOWANCES			13,116,000	22,355,000	26,395,000
A012-1	Regular Allowances			12,727,000	21,933,000	25,954,000
A012-2	Other Allowances (excluding			389,000	422,000	441,000
A03	Operating Expenses			274,000	129,000	303,000
A033	UTILITIES			145,000		160,000
A039	GENERAL			129,000	129,000	143,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				51,938,000	49,538,000	72,433,000
KQ1108	GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA					
A01	Employees Related Expenses.			33,491,000	34,487,000	
A011	PAY	47		23,982,000	19,394,000	
A011-1	Pay of Officer	22		5,132,000	2,566,000	
A011-2	Pay of Other Staff	25		18,850,000	16,828,000	
A012	ALLOWANCES			9,509,000	15,093,000	
A012-1	Regular Allowances			9,223,000	14,776,000	
A012-2	Other Allowances (excluding			286,000	317,000	
A03	Operating Expenses			326,000	113,000	
A033	UTILITIES			213,000		
A039	GENERAL			113,000	113,000	
Total-GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA				33,817,000	34,600,000	
KQ1110	GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN					
A01	Employees Related Expenses.			40,590,000	47,954,000	53,990,000
A011	PAY	52	51	24,721,000	25,663,000	28,821,000
A011-1	Pay of Officer	20	19	3,908,000	1,599,000	4,572,000
A011-2	Pay of Other Staff	32	32	20,813,000	24,064,000	24,249,000
A012	ALLOWANCES			15,869,000	22,291,000	25,169,000
A012-1	Regular Allowances			15,491,000	21,882,000	24,741,000
A012-2	Other Allowances (excluding			378,000	409,000	428,000
A03	Operating Expenses			221,000	97,000	244,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A039	GENERAL			97,000	97,000	108,000
Total-GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN				40,811,000	48,051,000	54,234,000
KQ1111	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01	Employees Related Expenses.			33,175,000	29,214,000	41,106,000
A011	PAY	34	34	21,925,000	15,704,000	25,523,000
A011-1	Pay of Officer	14	14	1,041,000	779,000	1,218,000
A011-2	Pay of Other Staff	20	20	20,884,000	14,925,000	24,305,000
A012	ALLOWANCES			11,250,000	13,510,000	15,583,000
A012-1	Regular Allowances			10,990,000	13,285,000	15,348,000
A012-2	Other Allowances (excluding			260,000	225,000	235,000
A03	Operating Expenses			207,000	83,000	223,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			83,000	83,000	87,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				33,382,000	29,297,000	41,329,000
KQ1114	GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI					
A01	Employees Related Expenses.			5,565,000	7,435,000	7,945,000
A011	PAY	9	9	3,249,000	4,162,000	4,240,000
A011-1	Pay of Officer	6	6	620,000	310,000	1,110,000
A011-2	Pay of Other Staff	3	3	2,629,000	3,852,000	3,130,000
A012	ALLOWANCES			2,316,000	3,273,000	3,705,000
A012-1	Regular Allowances			2,219,000	3,163,000	3,585,000
A012-2	Other Allowances (excluding			97,000	110,000	120,000
A03	Operating Expenses			177,000	53,000	199,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			53,000	53,000	63,000
Total-GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI				5,742,000	7,488,000	8,144,000
KQ1115	GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C					
A01	Employees Related Expenses.			59,738,000	73,472,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	85		36,789,000	39,638,000	
A011-1	Pay of Officer	27		3,422,000	2,009,000	
A011-2	Pay of Other Staff	58		33,367,000	37,629,000	
A012	ALLOWANCES			22,949,000	33,834,000	
A012-1	Regular Allowances			22,597,000	33,301,000	
A012-2	Other Allowances (excluding			352,000	533,000	
A03	Operating Expenses			377,000	52,000	
A033	UTILITIES			325,000		
A039	GENERAL			52,000	52,000	
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR				60,115,000	73,524,000	
C						
KQ1117	GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU					
	BA					
A01	Employees Related Expenses.			44,187,000	51,277,000	61,593,000
A011	PAY	60	59	29,939,000	27,794,000	34,869,000
A011-1	Pay of Officer	23	22	5,119,000	1,605,000	5,954,000
A011-2	Pay of Other Staff	37	37	24,820,000	26,189,000	28,915,000
A012	ALLOWANCES			14,248,000	23,483,000	26,724,000
A012-1	Regular Allowances			13,854,000	23,089,000	26,309,000
A012-2	Other Allowances (excluding			394,000	394,000	415,000
A03	Operating Expenses			453,000	46,000	503,000
A033	UTILITIES			407,000		448,000
A039	GENERAL			46,000	46,000	55,000
A09	Physical Assets					920,000
A092	COMPUTER					380,000
	EQUIPMENT					
A096	PURCHASE OF					240,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU				44,640,000	51,323,000	63,016,000
BA						
KQ1119	GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD					
A01	Employees Related Expenses.			29,820,000	36,920,016	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49		20,213,000	20,081,016	
A011-1	Pay of Officer	16		1,200,000	585,016	
A011-2	Pay of Other Staff	33		19,013,000	19,496,000	
A012	ALLOWANCES			9,607,000	16,839,000	
A012-1	Regular Allowances			9,380,000	16,489,000	
A012-2	Other Allowances (excluding			227,000	350,000	
A03	Operating Expenses			375,000	50,000	
A033	UTILITIES			325,000		
A039	GENERAL			50,000	50,000	
Total-GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD				30,195,000	36,970,016	
KQ1121	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL					
A01	Employees Related Expenses.			39,351,000	51,484,000	55,096,000
A011	PAY	83	84	23,310,000	27,545,000	28,160,000
A011-1	Pay of Officer	19	20	1,365,000	405,000	2,417,000
A011-2	Pay of Other Staff	64	64	21,945,000	27,140,000	25,743,000
A012	ALLOWANCES			16,041,000	23,939,000	26,936,000
A012-1	Regular Allowances			15,794,000	23,599,000	26,586,000
A012-2	Other Allowances (excluding			247,000	340,000	350,000
A03	Operating Expenses			425,000		468,000
A033	UTILITIES			425,000		468,000
A09	Physical Assets					920,000
A092	COMPUTER					380,000
	EQUIPMENT					
A096	PURCHASE OF					240,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT GIRLS SEC SCHOOL MAZHER UL				39,776,000	51,484,000	56,484,000
KQ1122	GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR					
	AYU					
A01	Employees Related Expenses.			59,339,000	72,527,547	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	94		36,733,000	39,085,000	
A011-1	Pay of Officer	26		3,547,000	1,774,000	
A011-2	Pay of Other Staff	68		33,186,000	37,311,000	
A012	ALLOWANCES			22,606,000	33,442,547	
A012-1	Regular Allowances			22,013,000	31,987,000	
A012-2	Other Allowances (excluding			593,000	1,455,547	
A03	Operating Expenses			565,000	55,000	
A033	UTILITIES			510,000		
A039	GENERAL			55,000	55,000	
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR				59,904,000	72,582,547	
AYU						
KQ1125	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN					
	BEHA					
A01	Employees Related Expenses.			28,331,000	31,220,000	38,780,000
A011	PAY	40	40	19,037,000	16,722,000	22,221,000
A011-1	Pay of Officer	10	10	808,000	1,739,000	946,000
A011-2	Pay of Other Staff	30	30	18,229,000	14,983,000	21,275,000
A012	ALLOWANCES			9,294,000	14,498,000	16,559,000
A012-1	Regular Allowances			9,084,000	14,267,000	16,318,000
A012-2	Other Allowances (excluding			210,000	231,000	241,000
A03	Operating Expenses			195,000	71,000	211,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			71,000	71,000	75,000
A09	Physical Assets					920,000
A092	COMPUTER					380,000
	EQUIPMENT					
A096	PURCHASE OF					240,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT GIRLS SEC SCHOOL SHAHEEN				28,526,000	31,291,000	39,911,000
BEHA						
KQ1126	GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE					
A01	Employees Related Expenses.			28,776,000	38,269,000	39,478,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	53	16,084,000	20,596,000	19,590,000
A011-1	Pay of Officer	10	11	1,898,000	1,118,000	3,039,000
A011-2	Pay of Other Staff	42	42	14,186,000	19,478,000	16,551,000
A012	ALLOWANCES			12,692,000	17,673,000	19,888,000
A012-1	Regular Allowances			12,471,000	17,398,000	19,604,000
A012-2	Other Allowances (excluding			221,000	275,000	284,000
A03	Operating Expenses			509,000	84,000	563,000
A033	UTILITIES			425,000		468,000
A039	GENERAL			84,000	84,000	95,000
A09	Physical Assets					920,000
A092	COMPUTER					380,000
	EQUIPMENT					
A096	PURCHASE OF					240,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE				29,285,000	38,353,000	40,961,000
KQ1127	GOVERNMENT GIRLS SEC SCHOOL WALI					
	MOHAMMA					
A01	Employees Related Expenses.			34,009,000	48,576,300	48,039,000
A011	PAY	63	65	18,792,000	26,490,000	23,089,000
A011-1	Pay of Officer	12	14	1,868,000	935,000	3,324,000
A011-2	Pay of Other Staff	51	51	16,924,000	25,555,000	19,765,000
A012	ALLOWANCES			15,217,000	22,086,300	24,950,000
A012-1	Regular Allowances			15,011,000	21,796,300	24,650,000
A012-2	Other Allowances (excluding			206,000	290,000	300,000
A03	Operating Expenses			509,000	84,000	563,000
A033	UTILITIES			425,000		468,000
A039	GENERAL			84,000	84,000	95,000
A09	Physical Assets					640,000
A092	COMPUTER					100,000
	EQUIPMENT					
A096	PURCHASE OF					240,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA				34,518,000	48,660,300	49,242,000
KQ1128	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA					
A01	Employees Related Expenses.			24,519,000	28,428,000	33,314,000
A011	PAY	42	40	16,246,000	15,173,000	18,122,000
A011-1	Pay of Officer	9	8	1,493,000	1,050,000	2,275,000
A011-2	Pay of Other Staff	33	32	14,753,000	14,123,000	15,847,000
A012	ALLOWANCES			8,273,000	13,255,000	15,192,000
A012-1	Regular Allowances			8,108,000	13,062,000	14,989,000
A012-2	Other Allowances (excluding			165,000	193,000	203,000
A03	Operating Expenses			477,000	52,000	523,000
A033	UTILITIES			425,000		468,000
A039	GENERAL			52,000	52,000	55,000
A09	Physical Assets					640,000
A092	COMPUTER EQUIPMENT					100,000
A096	PURCHASE OF PLANT & MACHINERY					240,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
Total-GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA				24,996,000	28,480,000	34,477,000
KQ1129	GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY					
A01	Employees Related Expenses.			14,408,000	16,115,300	20,008,000
A011	PAY	23	23	9,169,000	8,518,000	11,297,000
A011-1	Pay of Officer	10	10	3,549,000	797,000	4,723,000
A011-2	Pay of Other Staff	13	13	5,620,000	7,721,000	6,574,000
A012	ALLOWANCES			5,239,000	7,597,300	8,711,000
A012-1	Regular Allowances			5,112,000	7,420,300	8,524,000
A012-2	Other Allowances (excluding			127,000	177,000	187,000
A03	Operating Expenses			172,000	48,000	194,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			48,000	48,000	58,000
A09	Physical Assets					640,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					100,000
	EQUIPMENT					
A096	PURCHASE OF					240,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY				14,580,000	16,163,300	20,842,000
KQ1132	GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON					
A01	Employees Related Expenses.			17,494,000	16,181,300	25,480,000
A011	PAY	36	36	13,760,000	8,680,000	16,579,000
A011-1	Pay of Officer	11	11	818,000	409,000	1,439,000
A011-2	Pay of Other Staff	25	25	12,942,000	8,271,000	15,140,000
A012	ALLOWANCES			3,734,000	7,501,300	8,901,000
A012-1	Regular Allowances			3,602,000	7,316,300	8,706,000
A012-2	Other Allowances (excluding			132,000	185,000	195,000
A03	Operating Expenses			125,000	1,000	144,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			1,000	1,000	8,000
Total-GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON				17,619,000	16,182,300	25,624,000
KQ1133	GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA					
A01	Employees Related Expenses.			46,034,000	50,404,000	58,472,000
A011	PAY	53	53	29,079,000	27,238,000	31,685,000
A011-1	Pay of Officer	24	25	5,899,000	1,799,000	7,422,000
A011-2	Pay of Other Staff	29	28	23,180,000	25,439,000	24,263,000
A012	ALLOWANCES			16,955,000	23,166,000	26,787,000
A012-1	Regular Allowances			16,685,000	22,809,000	26,421,000
A012-2	Other Allowances (excluding			270,000	357,000	366,000
A03	Operating Expenses			190,000	66,000	205,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A039	GENERAL			66,000	66,000	69,000
Total-GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA				46,224,000	50,470,000	58,677,000
KQ1134	GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A					
A01	Employees Related Expenses.			13,188,000	16,273,000	18,464,000
A011	PAY	26	26	8,611,000	8,771,000	10,011,000
A011-1	Pay of Officer	6	6	848,000	424,000	992,000
A011-2	Pay of Other Staff	20	20	7,763,000	8,347,000	9,019,000
A012	ALLOWANCES			4,577,000	7,502,000	8,453,000
A012-1	Regular Allowances			4,441,000	7,307,000	8,247,000
A012-2	Other Allowances (excluding			136,000	195,000	206,000
A03	Operating Expenses			170,000	46,000	191,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A				13,358,000	16,319,000	18,655,000
KQ1135	GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO					
A01	Employees Related Expenses.			37,087,000	40,922,000	
A011	PAY	54		24,843,000	22,160,000	
A011-1	Pay of Officer	16		3,136,000	2,025,000	
A011-2	Pay of Other Staff	38		21,707,000	20,135,000	
A012	ALLOWANCES			12,244,000	18,762,000	
A012-1	Regular Allowances			12,106,000	18,570,000	
A012-2	Other Allowances (excluding			138,000	192,000	
A03	Operating Expenses			174,000	50,000	
A033	UTILITIES			124,000		
A039	GENERAL			50,000	50,000	
Total-GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO				37,261,000	40,972,000	
KQ1136	GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI					
A01	Employees Related Expenses.			16,276,000	19,958,000	23,574,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	11,233,000	10,778,000	13,244,000
A011-1	Pay of Officer	10	10	2,786,000	2,612,000	3,403,000
A011-2	Pay of Other Staff	23	23	8,447,000	8,166,000	9,841,000
A012	ALLOWANCES			5,043,000	9,180,000	10,330,000
A012-1	Regular Allowances			4,909,000	9,055,000	10,195,000
A012-2	Other Allowances (excluding			134,000	125,000	135,000
A03	Operating Expenses			177,000	53,000	199,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			53,000	53,000	63,000
Total-GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI				16,453,000	20,011,000	23,773,000
KQ1137	GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA					
A01	Employees Related Expenses.			18,836,000	14,689,000	23,440,000
A011	PAY	28	28	13,426,000	8,469,000	15,928,000
A011-1	Pay of Officer	9	9	2,712,000	1,356,000	3,411,000
A011-2	Pay of Other Staff	19	19	10,714,000	7,113,000	12,517,000
A012	ALLOWANCES			5,410,000	6,220,000	7,512,000
A012-1	Regular Allowances			5,300,000	6,087,000	7,369,000
A012-2	Other Allowances (excluding			110,000	133,000	143,000
A03	Operating Expenses			175,000	51,000	197,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			51,000	51,000	61,000
Total-GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA				19,011,000	14,740,000	23,637,000
KQ1138	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR					
A01	Employees Related Expenses.			104,131,000	82,489,000	125,151,000
A011	PAY	78	73	75,156,000	45,126,000	77,581,000
A011-1	Pay of Officer	30	30	9,549,000	1,903,000	10,790,000
A011-2	Pay of Other Staff	48	43	65,607,000	43,223,000	66,791,000
A012	ALLOWANCES			28,975,000	37,363,000	47,570,000
A012-1	Regular Allowances			28,654,000	36,865,000	47,053,000
A012-2	Other Allowances (excluding			321,000	498,000	517,000
A03	Operating Expenses			693,000	144,000	1,007,000
A033	UTILITIES			549,000		604,000
A038	TRAVEL & TRANSPORTATION					252,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			144,000	144,000	151,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR				104,824,000	82,633,000	126,158,000
KQ1140	GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR					
A01	Employees Related Expenses.			12,188,000	13,981,000	17,325,000
A011	PAY	33	33	8,352,000	7,732,000	10,254,000
A011-1	Pay of Officer	11	11	726,000	363,000	1,373,000
A011-2	Pay of Other Staff	22	22	7,626,000	7,369,000	8,881,000
A012	ALLOWANCES			3,836,000	6,249,000	7,071,000
A012-1	Regular Allowances			3,740,000	6,103,000	6,915,000
A012-2	Other Allowances (excluding			96,000	146,000	156,000
A03	Operating Expenses			178,000	54,000	200,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			54,000	54,000	64,000
Total-GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR				12,366,000	14,035,000	17,525,000
KQ1141	GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL					
A01	Employees Related Expenses.			14,182,000	6,619,000	17,239,000
A011	PAY	27	27	10,961,000	3,853,000	13,468,000
A011-1	Pay of Officer	10	10	1,479,000	740,000	2,410,000
A011-2	Pay of Other Staff	17	17	9,482,000	3,113,000	11,058,000
A012	ALLOWANCES			3,221,000	2,766,000	3,771,000
A012-1	Regular Allowances			3,124,000	2,628,000	3,623,000
A012-2	Other Allowances (excluding			97,000	138,000	148,000
A03	Operating Expenses			177,000	53,000	192,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			53,000	53,000	56,000
Total-GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL				14,359,000	6,672,000	17,431,000
KQ1142	GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD					
A01	Employees Related Expenses.			29,210,000	36,675,100	38,110,000
A011	PAY	56	55	17,529,000	19,775,600	19,027,000
A011-1	Pay of Officer	18	18	851,000	2,039,000	957,000
A011-2	Pay of Other Staff	38	37	16,678,000	17,736,600	18,070,000
A012	ALLOWANCES			11,681,000	16,899,500	19,083,000
A012-1	Regular Allowances			11,526,000	16,639,500	18,813,000
A012-2	Other Allowances (excluding			155,000	260,000	270,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			172,000	48,000	193,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD				29,382,000	36,723,100	38,303,000
KQ1143	GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC					
A01	Employees Related Expenses.			18,949,000	35,067,000	31,686,000
A011	PAY	43	44	11,394,000	19,015,000	13,597,000
A011-1	Pay of Officer	11	12	700,000	892,000	1,156,000
A011-2	Pay of Other Staff	32	32	10,694,000	18,123,000	12,441,000
A012	ALLOWANCES			7,555,000	16,052,000	18,089,000
A012-1	Regular Allowances			7,429,000	15,843,000	17,870,000
A012-2	Other Allowances (excluding			126,000	209,000	219,000
A03	Operating Expenses			182,000	58,000	197,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			58,000	58,000	61,000
Total-GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC				19,131,000	35,125,000	31,883,000
KQ1144	GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE					
A01	Employees Related Expenses.			25,265,000	21,265,200	32,179,000
A011	PAY	33	33	17,174,000	11,309,200	20,550,000
A011-1	Pay of Officer	8	8	2,522,000	440,200	3,413,000
A011-2	Pay of Other Staff	25	25	14,652,000	10,869,000	17,137,000
A012	ALLOWANCES			8,091,000	9,956,000	11,629,000
A012-1	Regular Allowances			7,947,000	9,807,000	11,470,000
A012-2	Other Allowances (excluding			144,000	149,000	159,000
A03	Operating Expenses			185,000	61,000	200,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			61,000	61,000	64,000
Total-GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE				25,450,000	21,326,200	32,379,000
KQ1145	GOVERNMENT GIRLS SEC SCHOOL P & T COLONY					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			26,216,000	31,130,000	36,021,000
A011	PAY	27	27	16,947,000	17,223,000	20,476,000
A011-1	Pay of Officer	11	11	1,441,000	2,513,000	2,368,000
A011-2	Pay of Other Staff	16	16	15,506,000	14,710,000	18,108,000
A012	ALLOWANCES			9,269,000	13,907,000	15,545,000
A012-1	Regular Allowances			9,149,000	13,701,000	15,329,000
A012-2	Other Allowances (excluding			120,000	206,000	216,000
A03	Operating Expenses			179,000	55,000	201,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			55,000	55,000	65,000
Total-GOVERNMENT GIRLS SEC SCHOOL P & T COLONY				26,395,000	31,185,000	36,222,000
KQ1146	GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO					
A01	Employees Related Expenses.			22,349,000	28,183,300	28,700,000
A011	PAY	52	51	12,789,000	15,284,000	13,845,000
A011-1	Pay of Officer	11	11	1,309,000	1,546,000	1,573,000
A011-2	Pay of Other Staff	41	40	11,480,000	13,738,000	12,272,000
A012	ALLOWANCES			9,560,000	12,899,300	14,855,000
A012-1	Regular Allowances			9,464,000	12,753,300	14,699,000
A012-2	Other Allowances (excluding			96,000	146,000	156,000
A03	Operating Expenses			182,000	58,000	197,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			58,000	58,000	61,000
Total-GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO				22,531,000	28,241,300	28,897,000
KQ1148	GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM					
A01	Employees Related Expenses.			95,823,000	159,846,000	191,260,000
A011	PAY	346	348	55,630,000	86,139,000	107,955,000
A011-1	Pay of Officer	98	101	6,819,000	5,338,000	16,379,000
A011-2	Pay of Other Staff	248	247	48,811,000	80,801,000	91,576,000
A012	ALLOWANCES			40,193,000	73,707,000	83,305,000
A012-1	Regular Allowances			39,758,000	72,862,000	82,441,000
A012-2	Other Allowances (excluding			435,000	845,000	864,000
A03	Operating Expenses			1,439,000	138,000	1,583,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			1,301,000		1,431,000
A039	GENERAL			138,000	138,000	152,000
Total-GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM				97,262,000	159,984,000	192,843,000
KQ1149	GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI					
A01	Employees Related Expenses.			20,687,000	34,166,000	29,222,000
A011	PAY	46	46	9,402,000	18,445,000	11,605,000
A011-1	Pay of Officer	10	10	1,588,000	1,330,000	2,439,000
A011-2	Pay of Other Staff	36	36	7,814,000	17,115,000	9,166,000
A012	ALLOWANCES			11,285,000	15,721,000	17,617,000
A012-1	Regular Allowances			11,134,000	15,564,000	17,450,000
A012-2	Other Allowances (excluding			151,000	157,000	167,000
A03	Operating Expenses			174,000	50,000	195,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI				20,861,000	34,216,000	29,417,000
KQ1150	GOVERNMENT GIRLS SEC SCHOOL TALEEM					
A01	Employees Related Expenses.			16,195,000	15,578,135	28,763,000
A011	PAY	39	40	16,195,000	8,307,000	19,818,000
A011-1	Pay of Officer	11	12	2,383,000	502,000	3,599,000
A011-2	Pay of Other Staff	28	28	13,812,000	7,805,000	16,219,000
A012	ALLOWANCES				7,271,135	8,945,000
A012-1	Regular Allowances				7,123,000	8,919,000
A012-2	Other Allowances (excluding				148,135	26,000
Total-GOVERNMENT GIRLS SEC SCHOOL TALEEM				16,195,000	15,578,135	28,763,000
KQ1151	GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON					
A01	Employees Related Expenses.			17,901,000	25,127,000	25,514,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	10,558,000	13,308,000	12,295,000
A011-1	Pay of Officer	6	6	1,972,000	2,494,000	2,307,000
A011-2	Pay of Other Staff	23	23	8,586,000	10,814,000	9,988,000
A012	ALLOWANCES			7,343,000	11,819,000	13,219,000
A012-1	Regular Allowances			7,199,000	11,672,000	13,062,000
A012-2	Other Allowances (excluding			144,000	147,000	157,000
A03	Operating Expenses			175,000	51,000	448,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			51,000	51,000	60,000
Total-GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON				18,076,000	25,178,000	25,962,000
KQ1153	GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J					
A01	Employees Related Expenses.			76,374,000	78,693,000	105,691,000
A011	PAY	95	95	54,500,000	42,380,000	63,778,000
A011-1	Pay of Officer	36	36	7,916,000	1,971,000	9,515,000
A011-2	Pay of Other Staff	59	59	46,584,000	40,409,000	54,263,000
A012	ALLOWANCES			21,874,000	36,313,000	41,913,000
A012-1	Regular Allowances			21,448,000	35,841,000	41,420,000
A012-2	Other Allowances (excluding			426,000	472,000	493,000
A03	Operating Expenses			205,000	81,000	220,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			81,000	81,000	84,000
Total-GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J				76,579,000	78,774,000	105,911,000
KQ1154	GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C					
A01	Employees Related Expenses.			39,383,000	35,141,000	49,123,000
A011	PAY	54	53	27,622,000	19,090,000	29,603,000
A011-1	Pay of Officer	14	14	2,058,000	1,692,000	2,514,000
A011-2	Pay of Other Staff	40	39	25,564,000	17,398,000	27,089,000
A012	ALLOWANCES			11,761,000	16,051,000	19,520,000
A012-1	Regular Allowances			11,621,000	15,943,000	19,380,000
A012-2	Other Allowances (excluding			140,000	108,000	140,000
A03	Operating Expenses			178,000	54,000	199,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A039	GENERAL			54,000	54,000	63,000
Total-GOVERNMENT GIRLS SEC SCHOOL BRAZIL				39,561,000	35,195,000	49,322,000
P.E.C						
KQ1155	GOVERNMENT GIRLS SEC SCHOOL CHANESAR					
	GOT					
A01	Employees Related Expenses.			21,288,000	24,703,000	30,386,000
A011	PAY	30	30	14,897,000	13,331,000	17,404,000
A011-1	Pay of Officer	11	11	781,000	1,478,000	963,000
A011-2	Pay of Other Staff	19	19	14,116,000	11,853,000	16,441,000
A012	ALLOWANCES			6,391,000	11,372,000	12,982,000
A012-1	Regular Allowances			6,185,000	11,164,000	12,764,000
A012-2	Other Allowances (excluding			206,000	208,000	218,000
A03	Operating Expenses			84,000	52,000	96,000
A033	UTILITIES			32,000		35,000
A039	GENERAL			52,000	52,000	61,000
Total-GOVERNMENT GIRLS SEC SCHOOL CHANESAR				21,372,000	24,755,000	30,482,000
GOT						
KQ1156	GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST					
A01	Employees Related Expenses.			20,904,000	20,562,000	31,163,000
A011	PAY	28	28	16,956,000	11,387,000	20,290,000
A011-1	Pay of Officer	7	7	1,454,000	727,000	2,235,000
A011-2	Pay of Other Staff	21	21	15,502,000	10,660,000	18,055,000
A012	ALLOWANCES			3,948,000	9,175,000	10,873,000
A012-1	Regular Allowances			3,807,000	9,027,000	10,715,000
A012-2	Other Allowances (excluding			141,000	148,000	158,000
A03	Operating Expenses			178,000	54,000	200,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			54,000	54,000	64,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST				21,082,000	20,616,000	31,363,000
KQ1157	GOVERNMENT GIRLS SEC SCHOOL NO.1					
	CLAYTON					
A01	Employees Related Expenses.			77,042,000	62,588,000	108,408,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	99	96	57,866,000	33,800,000	72,643,000
A011-1	Pay of Officer	46	46	5,664,000	1,370,000	15,167,000
A011-2	Pay of Other Staff	53	50	52,202,000	32,430,000	57,476,000
A012	ALLOWANCES			19,176,000	28,788,000	35,765,000
A012-1	Regular Allowances			18,737,000	28,298,000	35,256,000
A012-2	Other Allowances (excluding			439,000	490,000	509,000
A03	Operating Expenses			791,000	117,000	871,000
A033	UTILITIES			674,000		741,000
A039	GENERAL			117,000	117,000	130,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON				77,833,000	62,905,000	109,279,000
KQ1159	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01	Employees Related Expenses.			39,264,000	36,186,000	52,147,000
A011	PAY	38	39	27,425,000	19,526,000	32,770,000
A011-1	Pay of Officer	15	16	3,865,000	1,050,000	5,258,000
A011-2	Pay of Other Staff	23	23	23,560,000	18,476,000	27,512,000
A012	ALLOWANCES			11,839,000	16,660,000	19,377,000
A012-1	Regular Allowances			11,538,000	16,407,000	19,113,000
A012-2	Other Allowances (excluding			301,000	253,000	264,000
A03	Operating Expenses			187,000	63,000	209,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			63,000	63,000	73,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				39,451,000	36,249,000	52,356,000
KQ1160	GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR					
A01	Employees Related Expenses.			17,340,000	21,158,000	25,253,000
A011	PAY	26	26	11,805,000	11,505,000	14,323,000
A011-1	Pay of Officer	9	9	750,000	1,332,000	1,380,000
A011-2	Pay of Other Staff	17	17	11,055,000	10,173,000	12,943,000
A012	ALLOWANCES			5,535,000	9,653,000	10,930,000
A012-1	Regular Allowances			5,322,000	9,490,000	10,757,000
A012-2	Other Allowances (excluding			213,000	163,000	173,000
A03	Operating Expenses			183,000	59,000	457,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			59,000	59,000	69,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR				17,523,000	21,817,000	25,710,000
KQ1161	GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L					
A01	Employees Related Expenses.			109,257,000	98,021,000	
A011	PAY	126		80,496,000	53,470,000	
A011-1	Pay of Officer	60		5,571,000	4,593,000	
A011-2	Pay of Other Staff	66		74,925,000	48,877,000	
A012	ALLOWANCES			28,761,000	44,551,000	
A012-1	Regular Allowances			28,127,000	43,923,000	
A012-2	Other Allowances (excluding			634,000	628,000	
A03	Operating Expenses			1,186,000	119,000	
A033	UTILITIES			1,067,000		
A039	GENERAL			119,000	119,000	
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L				110,443,000	99,640,000	
KQ1163	GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L					
A01	Employees Related Expenses.			31,169,000	31,370,120	41,655,000
A011	PAY	38	38	21,421,000	16,994,000	24,973,000
A011-1	Pay of Officer	15	15	1,491,000	2,513,000	1,744,000
A011-2	Pay of Other Staff	23	23	19,930,000	14,481,000	23,229,000
A012	ALLOWANCES			9,748,000	14,376,120	16,682,000
A012-1	Regular Allowances			9,577,000	14,157,120	16,453,000
A012-2	Other Allowances (excluding			171,000	219,000	229,000
A03	Operating Expenses			179,000	55,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A039	GENERAL			55,000	55,000	64,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L				31,348,000	31,425,120	41,855,000
KQ1164	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR					
A01	Employees Related Expenses.			111,827,000	79,289,000	146,727,000
A011	PAY	110	107	83,341,000	42,312,000	98,442,000
A011-1	Pay of Officer	46	47	9,741,000	2,473,000	19,462,000
A011-2	Pay of Other Staff	64	60	73,600,000	39,839,000	78,980,000
A012	ALLOWANCES			28,486,000	36,977,000	48,285,000
A012-1	Regular Allowances			27,804,000	36,227,000	47,493,000
A012-2	Other Allowances (excluding			682,000	750,000	792,000
A03	Operating Expenses			1,522,000	221,000	1,664,000
A033	UTILITIES			1,301,000		1,431,000
A039	GENERAL			221,000	221,000	233,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR				113,349,000	79,510,000	148,391,000
KQ1166	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&					
A01	Employees Related Expenses.			68,423,000	50,522,300	86,830,000
A011	PAY	94	90	53,257,000	27,419,000	57,466,000
A011-1	Pay of Officer	29	28	6,509,000	2,285,000	7,039,000
A011-2	Pay of Other Staff	65	62	46,748,000	25,134,000	50,427,000
A012	ALLOWANCES			15,166,000	23,103,300	29,364,000
A012-1	Regular Allowances			14,781,000	22,712,300	28,953,000
A012-2	Other Allowances (excluding			385,000	391,000	411,000
A03	Operating Expenses			221,000	97,000	237,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			97,000	97,000	101,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&				68,644,000	50,619,300	87,067,000
KQ1167	GOVT GIRLS SEC SCHOOL MALIR					
A01	Employees Related Expenses.			29,737,000	30,973,000	40,321,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	20,945,000	16,636,000	23,444,000
A011-1	Pay of Officer	11	12	2,239,000	1,803,000	3,317,000
A011-2	Pay of Other Staff	26	25	18,706,000	14,833,000	20,127,000
A012	ALLOWANCES			8,792,000	14,337,000	16,877,000
A012-1	Regular Allowances			8,578,000	14,124,000	16,653,000
A012-2	Other Allowances (excluding			214,000	213,000	224,000
A03	Operating Expenses			179,000	55,000	200,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			55,000	55,000	64,000
Total-GOVT GIRLS SEC SCHOOL MALIR				29,916,000	31,028,000	40,521,000
KQ1168	GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD					
A01	Employees Related Expenses.			35,387,000	30,482,000	45,475,000
A011	PAY	32	32	24,563,000	16,769,000	29,173,000
A011-1	Pay of Officer	8	8	1,848,000	3,191,000	2,686,000
A011-2	Pay of Other Staff	24	24	22,715,000	13,578,000	26,487,000
A012	ALLOWANCES			10,824,000	13,713,000	16,302,000
A012-1	Regular Allowances			10,556,000	13,550,000	16,129,000
A012-2	Other Allowances (excluding			268,000	163,000	173,000
A03	Operating Expenses			172,000	48,000	193,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD				35,559,000	30,530,000	45,668,000
KQ1169	GOVERNMENTGIRLS SEC SCHOOL NABI BAGH					
A01	Employees Related Expenses.			13,053,000	18,946,000	20,744,000
A011	PAY	39	41	9,062,000	10,711,000	11,247,000
A011-1	Pay of Officer	9	11	3,089,000	1,545,000	4,289,000
A011-2	Pay of Other Staff	30	30	5,973,000	9,166,000	6,958,000
A012	ALLOWANCES			3,991,000	8,235,000	9,497,000
A012-1	Regular Allowances			3,876,000	8,070,000	9,322,000
A012-2	Other Allowances (excluding			115,000	165,000	175,000
A03	Operating Expenses			166,000	42,000	187,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A039	GENERAL			42,000	42,000	51,000
Total-GOVERNMENTGIRLS SEC SCHOOL NABI BAGH				13,219,000	18,988,000	20,931,000
KQ1170	GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD					
A01	Employees Related Expenses.			49,447,000	42,756,000	66,719,000
A011	PAY	78	76	36,885,000	22,901,000	43,025,000
A011-1	Pay of Officer	22	21	2,591,000	2,576,000	3,029,000
A011-2	Pay of Other Staff	56	55	34,294,000	20,325,000	39,996,000
A012	ALLOWANCES			12,562,000	19,855,000	23,694,000
A012-1	Regular Allowances			12,252,000	19,555,000	23,375,000
A012-2	Other Allowances (excluding			310,000	300,000	319,000
A03	Operating Expenses			227,000	103,000	244,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			103,000	103,000	108,000
Total-GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD				49,674,000	42,859,000	66,963,000
KQ1171	GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM					
A01	Employees Related Expenses.			23,342,000	21,193,000	31,904,000
A011	PAY	26	27	16,723,000	11,391,000	20,399,000
A011-1	Pay of Officer	7	8	2,352,000	1,379,000	3,657,000
A011-2	Pay of Other Staff	19	19	14,371,000	10,012,000	16,742,000
A012	ALLOWANCES			6,619,000	9,802,000	11,505,000
A012-1	Regular Allowances			6,447,000	9,655,000	11,348,000
A012-2	Other Allowances (excluding			172,000	147,000	157,000
A03	Operating Expenses			168,000	44,000	189,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			44,000	44,000	53,000
Total-GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM				23,510,000	21,237,000	32,093,000
KQ1172	GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.					
A01	Employees Related Expenses.			24,776,000	35,376,000	38,579,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	16,816,000	19,228,000	20,188,000
A011-1	Pay of Officer	21	21	2,570,000	1,594,000	3,613,000
A011-2	Pay of Other Staff	20	20	14,246,000	17,634,000	16,575,000
A012	ALLOWANCES			7,960,000	16,148,000	18,391,000
A012-1	Regular Allowances			7,777,000	15,913,000	18,147,000
A012-2	Other Allowances (excluding			183,000	235,000	244,000
A03	Operating Expenses			191,000	67,000	213,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			67,000	67,000	77,000
Total-GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.				24,967,000	35,443,000	38,792,000
KQ1173	GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA					
A01	Employees Related Expenses.			12,998,000	8,137,000	14,383,000
A011	PAY	13	13	8,893,000	4,360,000	9,775,000
A011-1	Pay of Officer	3	3	2,035,000	408,000	1,757,000
A011-2	Pay of Other Staff	10	10	6,858,000	3,952,000	8,018,000
A012	ALLOWANCES			4,105,000	3,777,000	4,608,000
A012-1	Regular Allowances			3,980,000	3,647,000	4,468,000
A012-2	Other Allowances (excluding			125,000	130,000	140,000
A03	Operating Expenses			176,000	52,000	197,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			52,000	52,000	61,000
Total-GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA				13,174,000	8,189,000	14,580,000
KQ1174	GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL					
A01	Employees Related Expenses.			64,804,000	54,429,297	85,041,000
A011	PAY	59	58	46,757,000	29,337,000	55,133,000
A011-1	Pay of Officer	20	19	3,514,000	2,920,000	4,693,000
A011-2	Pay of Other Staff	39	39	43,243,000	26,417,000	50,440,000
A012	ALLOWANCES			18,047,000	25,092,297	29,908,000
A012-1	Regular Allowances			17,650,000	24,698,297	29,495,000
A012-2	Other Allowances (excluding			397,000	394,000	413,000
A03	Operating Expenses			194,000	70,000	216,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A039	GENERAL			70,000	70,000	80,000
Total-GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL				64,998,000	54,499,297	85,257,000
KQ1175	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN					
A01	Employees Related Expenses.			20,794,000	10,152,000	24,101,000
A011	PAY	67	66	18,950,000	9,476,000	21,752,000
A011-1	Pay of Officer	21	20	1,509,000	755,000	1,434,000
A011-2	Pay of Other Staff	46	46	17,441,000	8,721,000	20,318,000
A012	ALLOWANCES			1,844,000	676,000	2,349,000
A012-1	Regular Allowances			1,844,000	676,000	2,349,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			172,000	65,000	193,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			65,000	65,000	75,000
Total-GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN				20,966,000	10,217,000	24,294,000
KQ1176	GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA					
A01	Employees Related Expenses.			19,459,000	25,574,000	29,212,000
A011	PAY	38	38	13,551,000	14,308,000	16,278,000
A011-1	Pay of Officer	15	15	3,473,000	1,737,000	4,563,000
A011-2	Pay of Other Staff	23	23	10,078,000	12,571,000	11,715,000
A012	ALLOWANCES			5,908,000	11,266,000	12,934,000
A012-1	Regular Allowances			5,735,000	11,052,000	12,710,000
A012-2	Other Allowances (excluding			173,000	214,000	224,000
A03	Operating Expenses			170,000	46,000	191,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA				19,629,000	25,620,000	29,403,000
KQ1177	GOVERNMENT GIRLS SEC SCHOOL					
A01	Employees Related Expenses.			42,711,000	42,299,280	54,912,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	65	27,745,000	22,856,280	31,274,000
A011-1	Pay of Officer	26	27	3,323,000	664,280	4,520,000
A011-2	Pay of Other Staff	39	38	24,422,000	22,192,000	26,754,000
A012	ALLOWANCES			14,966,000	19,443,000	23,638,000
A012-1	Regular Allowances			14,733,000	19,193,000	23,378,000
A012-2	Other Allowances (excluding			233,000	250,000	260,000
A03	Operating Expenses			217,000	93,000	234,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			93,000	93,000	98,000
Total-GOVERNMENT GIRLS SEC SCHOOL				42,928,000	42,392,280	55,146,000
KQ1178	GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL					
A01	Employees Related Expenses.			16,947,000	15,205,000	
A011	PAY	19		11,643,000	8,186,000	
A011-1	Pay of Officer	5		1,768,000	1,095,000	
A011-2	Pay of Other Staff	14		9,875,000	7,091,000	
A012	ALLOWANCES			5,304,000	7,019,000	
A012-1	Regular Allowances			5,153,000	6,867,000	
A012-2	Other Allowances (excluding			151,000	152,000	
A03	Operating Expenses			171,000	47,000	
A033	UTILITIES			124,000		
A039	GENERAL			47,000	47,000	
Total-GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL				17,118,000	15,252,000	
KQ1179	GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA					
A01	Employees Related Expenses.			27,763,000	25,963,000	35,342,000
A011	PAY	32	31	19,093,000	13,970,000	20,977,000
A011-1	Pay of Officer	9	9	2,309,000	921,000	3,149,000
A011-2	Pay of Other Staff	23	22	16,784,000	13,049,000	17,828,000
A012	ALLOWANCES			8,670,000	11,993,000	14,365,000
A012-1	Regular Allowances			8,414,000	11,807,000	14,099,000
A012-2	Other Allowances (excluding			256,000	186,000	266,000
A03	Operating Expenses			163,000	39,000	184,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A039	GENERAL			39,000	39,000	48,000
Total-GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA				27,926,000	26,002,000	35,526,000
KQ1180	GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I					
A01	Employees Related Expenses.			31,315,000	26,847,000	42,146,000
A011	PAY	42	42	22,874,000	14,286,000	27,240,000
A011-1	Pay of Officer	10	10	2,014,000	1,306,000	2,922,000
A011-2	Pay of Other Staff	32	32	20,860,000	12,980,000	24,318,000
A012	ALLOWANCES			8,441,000	12,561,000	14,906,000
A012-1	Regular Allowances			8,215,000	12,358,000	14,693,000
A012-2	Other Allowances (excluding			226,000	203,000	213,000
A03	Operating Expenses			174,000	50,000	195,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I				31,489,000	26,897,000	42,341,000
KQ1181	GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON					
A01	Employees Related Expenses.			45,540,000	50,986,000	62,686,000
A011	PAY	50	51	30,021,000	27,500,000	36,140,000
A011-1	Pay of Officer	23	24	2,575,000	1,676,000	4,195,000
A011-2	Pay of Other Staff	27	27	27,446,000	25,824,000	31,945,000
A012	ALLOWANCES			15,519,000	23,486,000	26,546,000
A012-1	Regular Allowances			15,308,000	23,125,000	26,175,000
A012-2	Other Allowances (excluding			211,000	361,000	371,000
A03	Operating Expenses			177,000	53,000	198,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			53,000	53,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON				45,717,000	51,039,000	62,884,000
KQ1183	GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN					
A01	Employees Related Expenses.			23,305,000	24,069,000	32,838,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	30	16,307,000	12,967,000	20,003,000
A011-1	Pay of Officer	7	8	961,000	1,534,000	2,091,000
A011-2	Pay of Other Staff	22	22	15,346,000	11,433,000	17,912,000
A012	ALLOWANCES			6,998,000	11,102,000	12,835,000
A012-1	Regular Allowances			6,851,000	10,919,000	12,642,000
A012-2	Other Allowances (excluding			147,000	183,000	193,000
A03	Operating Expenses			171,000	47,000	192,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN				23,476,000	24,116,000	33,030,000
KQ1184	GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT					
A01	Employees Related Expenses.			24,381,000	19,438,000	30,148,000
A011	PAY	31	31	16,192,000	10,491,000	19,613,000
A011-1	Pay of Officer	11	11	1,098,000	1,263,000	2,011,000
A011-2	Pay of Other Staff	20	20	15,094,000	9,228,000	17,602,000
A012	ALLOWANCES			8,189,000	8,947,000	10,535,000
A012-1	Regular Allowances			7,994,000	8,737,000	10,315,000
A012-2	Other Allowances (excluding			195,000	210,000	220,000
A03	Operating Expenses			174,000	50,000	195,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT				24,555,000	19,488,000	30,343,000
KQ1185	GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C					
A01	Employees Related Expenses.			59,236,000	58,012,000	
A011	PAY	43		38,474,000	31,607,000	
A011-1	Pay of Officer	19		8,622,000	6,155,000	
A011-2	Pay of Other Staff	24		29,852,000	25,452,000	
A012	ALLOWANCES			20,762,000	26,405,000	
A012-1	Regular Allowances			20,458,000	26,150,000	
A012-2	Other Allowances (excluding			304,000	255,000	
A03	Operating Expenses			172,000	48,000	7,000
A033	UTILITIES			124,000		
A039	GENERAL			48,000	48,000	7,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers				5,834,000	
A061	SCHOLARSHIP				5,834,000	
Total-GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C				59,408,000	63,894,000	7,000
KQ1187	GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG					
A01	Employees Related Expenses.			43,630,000	35,670,000	54,175,000
A011	PAY	47	47	28,913,000	19,139,000	34,873,000
A011-1	Pay of Officer	18	18	3,679,000	2,018,000	5,426,000
A011-2	Pay of Other Staff	29	29	25,234,000	17,121,000	29,447,000
A012	ALLOWANCES			14,717,000	16,531,000	19,302,000
A012-1	Regular Allowances			14,354,000	16,186,000	18,937,000
A012-2	Other Allowances (excluding			363,000	345,000	365,000
A03	Operating Expenses			203,000	79,000	218,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			79,000	79,000	82,000
Total-GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG				43,833,000	35,749,000	54,393,000
KQ1188	GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C					
A01	Employees Related Expenses.			90,877,000	112,148,000	136,574,000
A011	PAY	112	108	57,981,000	60,947,000	78,392,000
A011-1	Pay of Officer	54	53	5,686,000	4,050,000	14,315,000
A011-2	Pay of Other Staff	58	55	52,295,000	56,897,000	64,077,000
A012	ALLOWANCES			32,896,000	51,201,000	58,182,000
A012-1	Regular Allowances			32,523,000	50,369,000	57,330,000
A012-2	Other Allowances (excluding			373,000	832,000	852,000
A03	Operating Expenses			250,000	126,000	276,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			126,000	126,000	140,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C				91,127,000	112,274,000	136,850,000
KQ1189	GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C					
A01	Employees Related Expenses.			45,393,000	24,430,000	55,151,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	34,250,000	13,239,000	40,626,000
A011-1	Pay of Officer	13	13	6,699,000	1,348,000	8,443,000
A011-2	Pay of Other Staff	22	22	27,551,000	11,891,000	32,183,000
A012	ALLOWANCES			11,143,000	11,191,000	14,525,000
A012-1	Regular Allowances			10,918,000	10,975,000	14,298,000
A012-2	Other Allowances (excluding			225,000	216,000	227,000
A03	Operating Expenses			170,000	46,000	191,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C				45,563,000	24,476,000	55,342,000
KQ1190	GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C					
A01	Employees Related Expenses.			36,870,000	36,255,137	48,180,000
A011	PAY	37	37	25,022,000	19,208,000	29,361,000
A011-1	Pay of Officer	16	16	3,261,000	1,478,000	3,852,000
A011-2	Pay of Other Staff	21	21	21,761,000	17,730,000	25,509,000
A012	ALLOWANCES			11,848,000	17,047,137	18,819,000
A012-1	Regular Allowances			11,651,000	16,880,137	18,641,000
A012-2	Other Allowances (excluding			197,000	167,000	178,000
A03	Operating Expenses			170,000	46,000	191,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C				37,040,000	36,301,137	48,371,000
KQ1192	GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN					
A01	Employees Related Expenses.			28,458,000	27,898,000	36,619,000
A011	PAY	30	29	18,615,000	15,086,000	21,056,000
A011-1	Pay of Officer	8	8	2,448,000	1,439,000	3,203,000
A011-2	Pay of Other Staff	22	21	16,167,000	13,647,000	17,853,000
A012	ALLOWANCES			9,843,000	12,812,000	15,563,000
A012-1	Regular Allowances			9,613,000	12,574,000	15,315,000
A012-2	Other Allowances (excluding			230,000	238,000	248,000
A03	Operating Expenses			177,000	53,000	198,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A039	GENERAL			53,000	53,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN				28,635,000	27,951,000	36,817,000
KQ1193	GOVERNMENT GIRLS SEC SCHOOL JACOB LINE					
	A					
A01	Employees Related Expenses.			24,011,000	23,031,000	31,804,000
A011	PAY	26	26	16,248,000	12,418,000	19,657,000
A011-1	Pay of Officer	10	10	1,729,000	1,178,000	2,637,000
A011-2	Pay of Other Staff	16	16	14,519,000	11,240,000	17,020,000
A012	ALLOWANCES			7,763,000	10,613,000	12,147,000
A012-1	Regular Allowances			7,554,000	10,406,000	11,930,000
A012-2	Other Allowances (excluding			209,000	207,000	217,000
A03	Operating Expenses			174,000	50,000	195,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL JACOB LINE				24,185,000	23,081,000	31,999,000
A						
KQ1194	GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA					
A01	Employees Related Expenses.			41,810,000	40,840,000	
A011	PAY	43		28,454,000	22,058,000	
A011-1	Pay of Officer	18		4,190,000	1,421,000	
A011-2	Pay of Other Staff	25		24,264,000	20,637,000	
A012	ALLOWANCES			13,356,000	18,782,000	
A012-1	Regular Allowances			13,075,000	18,476,000	
A012-2	Other Allowances (excluding			281,000	306,000	
A03	Operating Expenses			181,000	57,000	
A033	UTILITIES			124,000		
A039	GENERAL			57,000	57,000	
Total-GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA				41,991,000	40,897,000	
KQ1195	GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI					
A01	Employees Related Expenses.			26,680,000	25,544,000	37,551,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	19,875,000	13,752,000	23,719,000
A011-1	Pay of Officer	8	8	2,879,000	1,814,000	3,851,000
A011-2	Pay of Other Staff	22	22	16,996,000	11,938,000	19,868,000
A012	ALLOWANCES			6,805,000	11,792,000	13,832,000
A012-1	Regular Allowances			6,606,000	11,601,000	13,631,000
A012-2	Other Allowances (excluding			199,000	191,000	201,000
A03	Operating Expenses			168,000	44,000	189,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			44,000	44,000	53,000
Total-GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI				26,848,000	25,588,000	37,740,000
KQ1196	GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI					
A01	Employees Related Expenses.			15,578,000	13,687,000	20,776,000
A011	PAY	25	25	10,869,000	7,377,000	13,241,000
A011-1	Pay of Officer	8	8	1,062,000	2,484,000	1,763,000
A011-2	Pay of Other Staff	17	17	9,807,000	4,893,000	11,478,000
A012	ALLOWANCES			4,709,000	6,310,000	7,535,000
A012-1	Regular Allowances			4,612,000	6,168,000	7,383,000
A012-2	Other Allowances (excluding			97,000	142,000	152,000
A03	Operating Expenses			174,000	50,000	195,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI				15,752,000	13,737,000	20,971,000
KQ1197	GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA					
A01	Employees Related Expenses.			33,356,000	34,179,000	47,760,000
A011	PAY	40	40	24,909,000	18,412,000	29,362,000
A011-1	Pay of Officer	18	18	4,211,000	1,675,000	5,145,000
A011-2	Pay of Other Staff	22	22	20,698,000	16,737,000	24,217,000
A012	ALLOWANCES			8,447,000	15,767,000	18,398,000
A012-1	Regular Allowances			8,246,000	15,478,000	18,099,000
A012-2	Other Allowances (excluding			201,000	289,000	299,000
A03	Operating Expenses			234,000	110,000	259,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			110,000	110,000	123,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA				33,590,000	34,289,000	48,019,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1198	GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA					
A01	Employees Related Expenses.			12,073,000	3,778,000	14,163,000
A011	PAY	18	18	9,520,000	2,235,000	11,759,000
A011-1	Pay of Officer	6	6	1,266,000	633,000	2,070,000
A011-2	Pay of Other Staff	12	12	8,254,000	1,602,000	9,689,000
A012	ALLOWANCES			2,553,000	1,543,000	2,404,000
A012-1	Regular Allowances			2,453,000	1,443,000	2,295,000
A012-2	Other Allowances (excluding			100,000	100,000	109,000
A03	Operating Expenses			170,000	46,000	191,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA				12,243,000	3,824,000	14,354,000
KQ1199	GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I					
	L					
A01	Employees Related Expenses.			53,232,000	54,153,000	70,725,000
A011	PAY	74	74	34,660,000	29,155,000	41,601,000
A011-1	Pay of Officer	30	30	14,704,000	2,630,000	18,129,000
A011-2	Pay of Other Staff	44	44	19,956,000	26,525,000	23,472,000
A012	ALLOWANCES			18,572,000	24,998,000	29,124,000
A012-1	Regular Allowances			18,271,000	24,639,000	28,755,000
A012-2	Other Allowances (excluding			301,000	359,000	369,000
A03	Operating Expenses			256,000	132,000	282,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			132,000	132,000	146,000
Total-GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I				53,488,000	54,285,000	71,007,000
KQ1200	GOVERNMENT GIRLS SEC SCHOOL L&HI 5½					
A01	Employees Related Expenses.			22,861,000	24,429,000	30,844,000
A011	PAY	31	31	15,462,000	13,157,000	18,080,000
A011-1	Pay of Officer	13	13	2,246,000	1,654,000	2,601,000
A011-2	Pay of Other Staff	18	18	13,216,000	11,503,000	15,479,000
A012	ALLOWANCES			7,399,000	11,272,000	12,764,000
A012-1	Regular Allowances			7,209,000	11,080,000	12,562,000
A012-2	Other Allowances (excluding			190,000	192,000	202,000
A03	Operating Expenses			197,000	73,000	219,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A039	GENERAL			73,000	73,000	83,000
Total-GOVERNMENT GIRLS SEC SCHOOL L&HI 5½				23,058,000	24,502,000	31,063,000
KQ1202	GOVERNMENT GIRLS SEC SCHOOL SHER WOOD					
	L&					
A01	Employees Related Expenses.			22,587,000	23,012,000	29,914,000
A011	PAY	37	37	15,171,000	12,288,000	17,749,000
A011-1	Pay of Officer	11	11	602,000	492,000	704,000
A011-2	Pay of Other Staff	26	26	14,569,000	11,796,000	17,045,000
A012	ALLOWANCES			7,416,000	10,724,000	12,165,000
A012-1	Regular Allowances			7,178,000	10,479,000	11,910,000
A012-2	Other Allowances (excluding			238,000	245,000	255,000
A03	Operating Expenses			192,000	68,000	214,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			68,000	68,000	78,000
Total-GOVERNMENT GIRLS SEC SCHOOL SHER WOOD				22,779,000	23,080,000	30,128,000
L&						
KQ1203	GOVERNMENT GIRLS SEC SCHOOL 13-J AREA					
	KO					
A01	Employees Related Expenses.			16,455,000	15,688,000	21,861,000
A011	PAY	22	22	11,448,000	8,364,000	13,379,000
A011-1	Pay of Officer	8	8	1,167,000	1,274,000	1,365,000
A011-2	Pay of Other Staff	14	14	10,281,000	7,090,000	12,014,000
A012	ALLOWANCES			5,007,000	7,324,000	8,482,000
A012-1	Regular Allowances			4,887,000	7,130,000	8,278,000
A012-2	Other Allowances (excluding			120,000	194,000	204,000
A03	Operating Expenses			181,000	57,000	203,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			57,000	57,000	67,000
Total-GOVERNMENT GIRLS SEC SCHOOL 13-J AREA				16,636,000	15,745,000	22,064,000
KO						
KQ1204	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A.					
	KOR					
A01	Employees Related Expenses.			34,676,000	34,616,410	45,132,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	55	56	25,305,000	19,244,000	27,109,000
A011-1	Pay of Officer	24	25	2,348,000	1,175,000	3,068,000
A011-2	Pay of Other Staff	31	31	22,957,000	18,069,000	24,041,000
A012	ALLOWANCES			9,371,000	15,372,410	18,023,000
A012-1	Regular Allowances			9,147,000	15,100,410	17,741,000
A012-2	Other Allowances (excluding			224,000	272,000	282,000
A03	Operating Expenses			234,000	110,000	259,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			110,000	110,000	123,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS SEC SCHOOL A.P.W.A.				34,910,000	35,326,410	45,391,000
KOR						
KQ1206	GOVERNMENT GIRLS SEC SCHOOL BALDIA					
	KORAN					
A01	Employees Related Expenses.			31,447,000	21,154,000	37,161,000
A011	PAY	30	30	21,231,000	11,404,000	25,387,000
A011-1	Pay of Officer	12	12	2,358,000	1,489,000	3,312,000
A011-2	Pay of Other Staff	18	18	18,873,000	9,915,000	22,075,000
A012	ALLOWANCES			10,216,000	9,750,000	11,774,000
A012-1	Regular Allowances			9,947,000	9,536,000	11,550,000
A012-2	Other Allowances (excluding			269,000	214,000	224,000
A03	Operating Expenses			218,000	94,000	242,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			94,000	94,000	106,000
Total-GOVERNMENT GIRLS SEC SCHOOL BALDIA				31,665,000	21,248,000	37,403,000
KORAN						
KQ1207	GOVERNMENT GIRLS SEC SCHOOL G-10 AREA					
	KO					
A01	Employees Related Expenses.			72,956,000	81,119,000	97,739,000
A011	PAY	87	85	50,535,000	44,360,000	55,316,000
A011-1	Pay of Officer	22	20	4,281,000	8,504,000	5,009,000
A011-2	Pay of Other Staff	65	65	46,254,000	35,856,000	50,307,000
A012	ALLOWANCES			22,421,000	36,759,000	42,423,000
A012-1	Regular Allowances			22,070,000	36,312,000	41,955,000
A012-2	Other Allowances (excluding			351,000	447,000	468,000
A03	Operating Expenses			229,000	105,000	253,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A039	GENERAL			105,000	105,000	117,000
Total-GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO				73,185,000	81,224,000	97,992,000
KQ1209	GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI					
A01	Employees Related Expenses.			49,561,000	42,135,000	61,065,000
A011	PAY	95	91	36,602,000	22,734,000	37,244,000
A011-1	Pay of Officer	36	36	4,935,000	2,029,000	6,338,000
A011-2	Pay of Other Staff	59	55	31,667,000	20,705,000	30,906,000
A012	ALLOWANCES			12,959,000	19,401,000	23,821,000
A012-1	Regular Allowances			12,544,000	18,989,000	23,387,000
A012-2	Other Allowances (excluding			415,000	412,000	434,000
A03	Operating Expenses			499,000	261,000	543,000
A033	UTILITIES			238,000		262,000
A039	GENERAL			261,000	261,000	281,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI				50,060,000	42,396,000	61,608,000
KQ1210	GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN					
A01	Employees Related Expenses.			11,394,000	11,699,300	
A011	PAY	31		7,958,000	6,293,000	
A011-1	Pay of Officer	11		2,018,000	1,964,000	
A011-2	Pay of Other Staff	20		5,940,000	4,329,000	
A012	ALLOWANCES			3,436,000	5,406,300	
A012-1	Regular Allowances			3,327,000	5,268,300	
A012-2	Other Allowances (excluding			109,000	138,000	
A03	Operating Expenses			271,000	147,000	
A033	UTILITIES			124,000		
A039	GENERAL			147,000	147,000	
Total-GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN				11,665,000	11,846,300	
KQ1211	GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI					
A01	Employees Related Expenses.			16,506,000	17,053,000	24,567,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	12,597,000	8,912,000	15,169,000
A011-1	Pay of Officer	9	9	1,702,000	923,000	2,385,000
A011-2	Pay of Other Staff	17	17	10,895,000	7,989,000	12,784,000
A012	ALLOWANCES			3,909,000	8,141,000	9,398,000
A012-1	Regular Allowances			3,792,000	7,974,000	9,222,000
A012-2	Other Allowances (excluding			117,000	167,000	176,000
A03	Operating Expenses			161,000	48,000	181,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI				16,667,000	17,101,000	24,748,000
KQ1213	GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI					
A01	Employees Related Expenses.			23,311,000	26,313,000	34,675,000
A011	PAY	45	47	16,629,000	13,927,000	20,646,000
A011-1	Pay of Officer	9	11	1,977,000	1,263,000	3,470,000
A011-2	Pay of Other Staff	36	36	14,652,000	12,664,000	17,176,000
A012	ALLOWANCES			6,682,000	12,386,000	14,029,000
A012-1	Regular Allowances			6,486,000	12,152,000	13,784,000
A012-2	Other Allowances (excluding			196,000	234,000	245,000
A03	Operating Expenses			723,000	599,000	768,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			599,000	599,000	632,000
A13	Repairs and Maintenance			250,000	250,000	263,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI				24,284,000	27,162,000	35,706,000
KQ1215	GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½					
A01	Employees Related Expenses.			41,541,000	33,445,300	52,020,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	39	28,724,000	17,959,000	33,696,000
A011-1	Pay of Officer	20	20	1,554,000	1,519,000	1,921,000
A011-2	Pay of Other Staff	19	19	27,170,000	16,440,000	31,775,000
A012	ALLOWANCES			12,817,000	15,486,300	18,324,000
A012-1	Regular Allowances			12,541,000	15,189,300	18,017,000
A012-2	Other Allowances (excluding			276,000	297,000	307,000
A03	Operating Expenses			244,000	120,000	3,745,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION					1,412,000
A039	GENERAL			120,000	120,000	2,197,000
Total-GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½				41,785,000	33,565,300	55,765,000
KQ1216	GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI					
A01	Employees Related Expenses.			16,698,000	12,005,000	20,463,000
A011	PAY	23	23	11,348,000	6,620,000	13,998,000
A011-1	Pay of Officer	9	9	799,000	400,000	1,655,000
A011-2	Pay of Other Staff	14	14	10,549,000	6,220,000	12,343,000
A012	ALLOWANCES			5,350,000	5,385,000	6,465,000
A012-1	Regular Allowances			5,134,000	5,202,000	6,272,000
A012-2	Other Allowances (excluding			216,000	183,000	193,000
A03	Operating Expenses			169,000	45,000	190,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			45,000	45,000	54,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI				16,867,000	12,050,000	20,653,000
KQ1217	GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA					
A01	Employees Related Expenses.			25,683,000	23,898,750	32,193,000
A011	PAY	25	25	16,313,000	13,010,450	19,568,000
A011-1	Pay of Officer	8	8	693,000	2,339,000	1,331,000
A011-2	Pay of Other Staff	17	17	15,620,000	10,671,450	18,237,000
A012	ALLOWANCES			9,370,000	10,888,300	12,625,000
A012-1	Regular Allowances			9,185,000	10,669,300	12,396,000
A012-2	Other Allowances (excluding			185,000	219,000	229,000
A03	Operating Expenses			172,000	48,000	193,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA				25,855,000	23,946,750	32,386,000
KQ1218	GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN					
A01	Employees Related Expenses.			25,034,000	24,709,330	33,083,000
A011	PAY	39	40	16,695,000	13,557,330	20,406,000
A011-1	Pay of Officer	14	15	2,081,000	793,330	3,277,000
A011-2	Pay of Other Staff	25	25	14,614,000	12,764,000	17,129,000
A012	ALLOWANCES			8,339,000	11,152,000	12,677,000
A012-1	Regular Allowances			8,194,000	11,010,000	12,525,000
A012-2	Other Allowances (excluding			145,000	142,000	152,000
A03	Operating Expenses			168,000	44,000	189,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			44,000	44,000	53,000
Total-GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN				25,202,000	24,753,330	33,272,000
KQ1219	GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD)					
A01	Employees Related Expenses.			28,481,000	20,206,000	36,231,000
A011	PAY	32	32	21,239,000	11,296,000	25,231,000
A011-1	Pay of Officer	8	8	2,141,000	1,071,000	2,886,000
A011-2	Pay of Other Staff	24	24	19,098,000	10,225,000	22,345,000
A012	ALLOWANCES			7,242,000	8,910,000	11,000,000
A012-1	Regular Allowances			7,039,000	8,717,000	10,797,000
A012-2	Other Allowances (excluding			203,000	193,000	203,000
A03	Operating Expenses			174,000	50,000	195,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD)				28,655,000	20,256,000	36,426,000
KQ1221	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01	Employees Related Expenses.			21,719,000	22,130,000	28,234,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	13,868,000	12,095,000	16,863,000
A011-1	Pay of Officer	10	10	2,481,000	2,644,000	3,499,000
A011-2	Pay of Other Staff	15	15	11,387,000	9,451,000	13,364,000
A012	ALLOWANCES			7,851,000	10,035,000	11,371,000
A012-1	Regular Allowances			7,687,000	9,865,000	11,191,000
A012-2	Other Allowances (excluding			164,000	170,000	180,000
A03	Operating Expenses			174,000	50,000	195,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				21,893,000	22,180,000	28,429,000
KQ1222	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01	Employees Related Expenses.			15,877,000	12,871,570	19,625,000
A011	PAY	19	19	10,507,000	6,933,570	12,755,000
A011-1	Pay of Officer	6	6	1,668,000	536,570	2,413,000
A011-2	Pay of Other Staff	13	13	8,839,000	6,397,000	10,342,000
A012	ALLOWANCES			5,370,000	5,938,000	6,870,000
A012-1	Regular Allowances			5,269,000	5,785,000	6,707,000
A012-2	Other Allowances (excluding			101,000	153,000	163,000
A03	Operating Expenses			169,000	45,000	190,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			45,000	45,000	54,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				16,046,000	12,916,570	19,815,000
KQ1224	GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR					
A01	Employees Related Expenses.			46,329,000	44,664,913	63,119,000
A011	PAY	47	47	33,442,000	24,097,000	39,729,000
A011-1	Pay of Officer	21	21	2,841,000	2,908,000	3,988,000
A011-2	Pay of Other Staff	26	26	30,601,000	21,189,000	35,741,000
A012	ALLOWANCES			12,887,000	20,567,913	23,390,000
A012-1	Regular Allowances			12,684,000	19,732,000	23,095,000
A012-2	Other Allowances (excluding			203,000	835,913	295,000
A03	Operating Expenses			172,000	48,000	193,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL NATIONAL				46,501,000	44,712,913	63,312,000
NOR						
KQ1225	GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH					
A01	Employees Related Expenses.			32,590,000	34,820,000	46,309,000
A011	PAY	42	42	23,369,000	18,666,000	27,733,000
A011-1	Pay of Officer	16	16	3,977,000	1,069,000	5,023,000
A011-2	Pay of Other Staff	26	26	19,392,000	17,597,000	22,710,000
A012	ALLOWANCES			9,221,000	16,154,000	18,576,000
A012-1	Regular Allowances			9,058,000	15,918,000	18,330,000
A012-2	Other Allowances (excluding			163,000	236,000	246,000
A03	Operating Expenses			172,000	48,000	193,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH				32,762,000	34,868,000	46,502,000
KQ1226	GOVERNMENT GIRLS SEC SCHOOL 11-D NEW					
	KCH					
A01	Employees Related Expenses.			39,764,000	32,111,185	48,803,000
A011	PAY	35	35	26,945,000	17,501,120	31,545,000
A011-1	Pay of Officer	12	12	1,772,000	375,120	2,073,000
A011-2	Pay of Other Staff	23	23	25,173,000	17,126,000	29,472,000
A012	ALLOWANCES			12,819,000	14,610,065	17,258,000
A012-1	Regular Allowances			12,304,000	14,146,065	16,765,000
A012-2	Other Allowances (excluding			515,000	464,000	493,000
A03	Operating Expenses			507,000	79,000	554,000
A033	UTILITIES			428,000		471,000
A039	GENERAL			79,000	79,000	83,000
Total-GOVERNMENT GIRLS SEC SCHOOL 11-D NEW				40,271,000	32,190,185	49,357,000
KCH						
KQ1227	GOVERNMENT GIRLS SEC SCHOOL 5-A NEW					
	KCH.					
A01	Employees Related Expenses.			42,822,000	46,499,000	56,879,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	51	27,435,000	25,285,000	32,897,000
A011-1	Pay of Officer	19	20	2,266,000	2,685,000	3,459,000
A011-2	Pay of Other Staff	31	31	25,169,000	22,600,000	29,438,000
A012	ALLOWANCES			15,387,000	21,214,000	23,982,000
A012-1	Regular Allowances			14,990,000	20,908,000	23,666,000
A012-2	Other Allowances (excluding			397,000	306,000	316,000
A03	Operating Expenses			225,000	101,000	248,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			101,000	101,000	112,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.				43,047,000	48,100,000	57,127,000
KQ1228	GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.					
A01	Employees Related Expenses.			37,698,000	31,586,000	47,848,000
A011	PAY	42	41	26,386,000	17,223,000	30,880,000
A011-1	Pay of Officer	15	15	2,132,000	1,143,000	2,528,000
A011-2	Pay of Other Staff	27	26	24,254,000	16,080,000	28,352,000
A012	ALLOWANCES			11,312,000	14,363,000	16,968,000
A012-1	Regular Allowances			11,057,000	14,143,000	16,738,000
A012-2	Other Allowances (excluding			255,000	220,000	230,000
A03	Operating Expenses			210,000	86,000	226,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			86,000	86,000	90,000
Total-GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.				37,908,000	31,672,000	48,074,000
KQ1229	GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E					
A01	Employees Related Expenses.			47,833,000	42,368,250	61,503,000
A011	PAY	38	39	32,732,000	22,714,000	38,666,000
A011-1	Pay of Officer	17	18	4,722,000	5,830,000	5,855,000
A011-2	Pay of Other Staff	21	21	28,010,000	16,884,000	32,811,000
A012	ALLOWANCES			15,101,000	19,654,250	22,837,000
A012-1	Regular Allowances			14,721,000	19,370,250	22,544,000
A012-2	Other Allowances (excluding			380,000	284,000	293,000
A03	Operating Expenses			204,000	80,000	219,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A039	GENERAL			80,000	80,000	83,000
Total-GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E				48,037,000	42,448,250	61,722,000
KQ1230	GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A					
A01	Employees Related Expenses.			17,762,000	14,084,000	23,187,000
A011	PAY	18	18	12,889,000	7,569,000	15,192,000
A011-1	Pay of Officer	3	3	1,414,000	3,050,000	1,766,000
A011-2	Pay of Other Staff	15	15	11,475,000	4,519,000	13,426,000
A012	ALLOWANCES			4,873,000	6,515,000	7,995,000
A012-1	Regular Allowances			4,719,000	6,370,000	7,840,000
A012-2	Other Allowances (excluding			154,000	145,000	155,000
A03	Operating Expenses			205,000	81,000	220,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			81,000	81,000	84,000
Total-GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A				17,967,000	14,165,000	23,407,000
KQ1232	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.					
A01	Employees Related Expenses.			35,796,000	31,888,000	43,842,000
A011	PAY	41	39	23,795,000	17,187,000	25,594,000
A011-1	Pay of Officer	18	17	2,769,000	928,000	3,109,000
A011-2	Pay of Other Staff	23	22	21,026,000	16,259,000	22,485,000
A012	ALLOWANCES			12,001,000	14,701,000	18,248,000
A012-1	Regular Allowances			11,748,000	14,458,000	17,985,000
A012-2	Other Allowances (excluding			253,000	243,000	263,000
A03	Operating Expenses			217,000	93,000	241,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			93,000	93,000	105,000
Total-GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.				36,013,000	31,981,000	44,083,000
KQ1233	GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE					
A01	Employees Related Expenses.			35,558,000	37,725,000	47,715,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	45	24,452,000	20,476,000	27,511,000
A011-1	Pay of Officer	15	15	2,133,000	1,775,000	3,052,000
A011-2	Pay of Other Staff	31	30	22,319,000	18,701,000	24,459,000
A012	ALLOWANCES			11,106,000	17,249,000	20,204,000
A012-1	Regular Allowances			10,824,000	17,013,000	19,912,000
A012-2	Other Allowances (excluding			282,000	236,000	292,000
A03	Operating Expenses			172,000	48,000	193,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL APWA 11-F				35,730,000	37,773,000	47,908,000
NE						

KQ1234	GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B					
	N					
A01	Employees Related Expenses.			34,124,000	29,240,841	42,798,000
A011	PAY	41	41	23,184,000	15,867,591	27,089,000
A011-1	Pay of Officer	17	17	2,320,000	2,626,591	2,684,000
A011-2	Pay of Other Staff	24	24	20,864,000	13,241,000	24,405,000
A012	ALLOWANCES			10,940,000	13,373,250	15,709,000
A012-1	Regular Allowances			10,647,000	13,150,250	15,476,000
A012-2	Other Allowances (excluding			293,000	223,000	233,000
A03	Operating Expenses			291,000	119,000	313,000
A033	UTILITIES			172,000		189,000
A039	GENERAL			119,000	119,000	124,000
Total-GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B				34,415,000	29,359,841	43,111,000
N						

KQ1235	GOVERNMENT GIRLS SEC SCHOOL					
	MUJEEBUNNISA					
A01	Employees Related Expenses.			34,915,000	46,327,000	50,012,000
A011	PAY	68	68	22,486,000	24,773,000	25,579,000
A011-1	Pay of Officer	19	20	1,173,000	2,138,000	2,108,000
A011-2	Pay of Other Staff	49	48	21,313,000	22,635,000	23,471,000
A012	ALLOWANCES			12,429,000	21,554,000	24,433,000
A012-1	Regular Allowances			12,117,000	21,310,000	24,111,000
A012-2	Other Allowances (excluding			312,000	244,000	322,000
A03	Operating Expenses			272,000	148,000	292,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A039	GENERAL			148,000	148,000	156,000
Total-GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA				35,187,000	46,475,000	50,304,000
KQ1236	GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT					
A01	Employees Related Expenses.			26,670,000	20,795,000	33,729,000
A011	PAY	32	32	18,863,000	11,076,000	22,080,000
A011-1	Pay of Officer	12	12	743,000	977,000	870,000
A011-2	Pay of Other Staff	20	20	18,120,000	10,099,000	21,210,000
A012	ALLOWANCES			7,807,000	9,719,000	11,649,000
A012-1	Regular Allowances			7,628,000	9,499,000	11,419,000
A012-2	Other Allowances (excluding			179,000	220,000	230,000
A03	Operating Expenses			193,000	69,000	215,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			69,000	69,000	79,000
Total-GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT				26,863,000	20,864,000	33,944,000
KQ1237	GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL					
A01	Employees Related Expenses.			27,278,000	30,371,000	35,880,000
A011	PAY	30	30	17,409,000	17,034,000	20,821,000
A011-1	Pay of Officer	8	8	1,927,000	1,689,000	2,732,000
A011-2	Pay of Other Staff	22	22	15,482,000	15,345,000	18,089,000
A012	ALLOWANCES			9,869,000	13,337,000	15,059,000
A012-1	Regular Allowances			9,660,000	13,144,000	14,856,000
A012-2	Other Allowances (excluding			209,000	193,000	203,000
A03	Operating Expenses			170,000	46,000	191,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL				27,448,000	30,417,000	36,071,000
KQ1238	GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA					
A01	Employees Related Expenses.			32,540,000	32,528,135	42,542,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	21,629,000	17,995,000	25,886,000
A011-1	Pay of Officer	9	9	2,029,000	1,292,000	2,967,000
A011-2	Pay of Other Staff	31	31	19,600,000	16,703,000	22,919,000
A012	ALLOWANCES			10,911,000	14,533,135	16,656,000
A012-1	Regular Allowances			10,648,000	14,348,135	16,461,000
A012-2	Other Allowances (excluding			263,000	185,000	195,000
A03	Operating Expenses			228,000	56,000	254,000
A033	UTILITIES			172,000		189,000
A039	GENERAL			56,000	56,000	65,000
Total-GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA				32,768,000	32,584,135	42,796,000
KQ1239	GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.					
A01	Employees Related Expenses.			21,329,000	8,885,866	26,414,000
A011	PAY	28	28	17,032,000	4,515,242	20,443,000
A011-1	Pay of Officer	8	8	1,903,000	1,135,000	2,747,000
A011-2	Pay of Other Staff	20	20	15,129,000	3,380,242	17,696,000
A012	ALLOWANCES			4,297,000	4,370,624	5,971,000
A012-1	Regular Allowances			4,200,000	4,273,624	5,864,000
A012-2	Other Allowances (excluding			97,000	97,000	107,000
A03	Operating Expenses			167,000	43,000	188,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			43,000	43,000	52,000
Total-GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.				21,496,000	8,928,866	26,602,000
KQ1240	GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO					
A01	Employees Related Expenses.			19,367,000	77,410,000	
A011	PAY				42,243,000	
A011-1	Pay of Officer				2,767,000	
A011-2	Pay of Other Staff				39,476,000	
A012	ALLOWANCES			19,367,000	35,167,000	
A012-1	Regular Allowances			18,999,000	34,666,000	
A012-2	Other Allowances (excluding			368,000	501,000	
A03	Operating Expenses			300,000	109,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			191,000		
A039	GENERAL			109,000	109,000	
Total-GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO				19,667,000	77,519,000	
KQ1241	GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA					
A01	Employees Related Expenses.			54,992,000	70,763,000	79,355,000
A011	PAY	91	91	37,451,000	38,227,000	42,154,000
A011-1	Pay of Officer	23	24	3,779,000	1,274,000	5,036,000
A011-2	Pay of Other Staff	68	67	33,672,000	36,953,000	37,118,000
A012	ALLOWANCES			17,541,000	32,536,000	37,201,000
A012-1	Regular Allowances			17,221,000	32,203,000	36,858,000
A012-2	Other Allowances (excluding			320,000	333,000	343,000
A03	Operating Expenses			223,000	99,000	247,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			99,000	99,000	111,000
Total-GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA				55,215,000	70,862,000	79,602,000
KQ1242	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01	Employees Related Expenses.			26,137,000	29,650,000	37,466,000
A011	PAY	40	40	18,186,000	16,061,000	21,934,000
A011-1	Pay of Officer	17	17	694,000	1,178,000	1,396,000
A011-2	Pay of Other Staff	23	23	17,492,000	14,883,000	20,538,000
A012	ALLOWANCES			7,951,000	13,589,000	15,532,000
A012-1	Regular Allowances			7,713,000	13,346,000	15,279,000
A012-2	Other Allowances (excluding			238,000	243,000	253,000
A03	Operating Expenses			176,000	52,000	197,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			52,000	52,000	61,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				26,313,000	29,702,000	37,663,000
KQ1243	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01	Employees Related Expenses.			27,834,000	22,197,000	38,090,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	31	20,832,000	12,110,000	25,750,000
A011-1	Pay of Officer	11	12	955,000	3,154,000	2,407,000
A011-2	Pay of Other Staff	19	19	19,877,000	8,956,000	23,343,000
A012	ALLOWANCES			7,002,000	10,087,000	12,340,000
A012-1	Regular Allowances			6,831,000	9,915,000	12,158,000
A012-2	Other Allowances (excluding			171,000	172,000	182,000
A03	Operating Expenses			164,000	40,000	185,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			40,000	40,000	49,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				27,998,000	22,237,000	38,275,000
KQ1244	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01	Employees Related Expenses.			48,367,000	33,750,300	60,686,000
A011	PAY	49	49	34,837,000	18,120,000	41,698,000
A011-1	Pay of Officer	23	23	2,600,000	1,634,000	4,008,000
A011-2	Pay of Other Staff	26	26	32,237,000	16,486,000	37,690,000
A012	ALLOWANCES			13,530,000	15,630,300	18,988,000
A012-1	Regular Allowances			13,279,000	15,346,300	18,694,000
A012-2	Other Allowances (excluding			251,000	284,000	294,000
A03	Operating Expenses			197,000	73,000	219,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			73,000	73,000	83,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				48,564,000	33,823,300	60,905,000
KQ1245	GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN					
A01	Employees Related Expenses.			20,504,000	17,303,000	28,737,000
A011	PAY	43	43	16,735,000	10,183,000	20,019,000
A011-1	Pay of Officer	12	12	3,403,000	1,702,000	4,441,000
A011-2	Pay of Other Staff	31	31	13,332,000	8,481,000	15,578,000
A012	ALLOWANCES			3,769,000	7,120,000	8,718,000
A012-1	Regular Allowances			3,610,000	7,006,000	8,595,000
A012-2	Other Allowances (excluding			159,000	114,000	123,000
A03	Operating Expenses			226,000	54,000	252,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			172,000		189,000
A039	GENERAL			54,000	54,000	63,000
Total-GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN				20,730,000	17,357,000	28,989,000
KQ1246	GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR					
A01	Employees Related Expenses.			33,142,000	30,559,884	41,727,000
A011	PAY	35	35	21,907,000	16,407,000	26,056,000
A011-1	Pay of Officer	15	15	3,621,000	649,000	4,666,000
A011-2	Pay of Other Staff	20	20	18,286,000	15,758,000	21,390,000
A012	ALLOWANCES			11,235,000	14,152,884	15,671,000
A012-1	Regular Allowances			11,018,000	13,613,000	15,407,000
A012-2	Other Allowances (excluding			217,000	539,884	264,000
A03	Operating Expenses			170,000	46,000	191,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR				33,312,000	30,605,884	41,918,000
KQ1247	GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA					
A01	Employees Related Expenses.			31,113,000	31,241,000	42,123,000
A011	PAY	34	34	22,192,000	17,710,000	26,332,000
A011-1	Pay of Officer	11	11	3,220,000	1,610,000	4,170,000
A011-2	Pay of Other Staff	23	23	18,972,000	16,100,000	22,162,000
A012	ALLOWANCES			8,921,000	13,531,000	15,791,000
A012-1	Regular Allowances			8,682,000	13,324,000	15,574,000
A012-2	Other Allowances (excluding			239,000	207,000	217,000
A03	Operating Expenses			170,000	46,000	191,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA				31,283,000	31,287,000	42,314,000
KQ1248	GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN					
A01	Employees Related Expenses.			23,889,000	28,274,300	35,122,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	42	16,779,000	15,261,000	20,350,000
A011-1	Pay of Officer	11	11	1,379,000	398,000	2,312,000
A011-2	Pay of Other Staff	31	31	15,400,000	14,863,000	18,038,000
A012	ALLOWANCES			7,110,000	13,013,300	14,772,000
A012-1	Regular Allowances			6,909,000	12,819,300	14,568,000
A012-2	Other Allowances (excluding			201,000	194,000	204,000
A03	Operating Expenses			171,000	47,000	192,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN				24,060,000	28,321,300	35,314,000
KQ1249	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A.					
	GUL					
A01	Employees Related Expenses.			50,100,000	38,767,000	
A011	PAY	53		35,387,000	21,032,000	
A011-1	Pay of Officer	22		3,434,000	2,585,000	
A011-2	Pay of Other Staff	31		31,953,000	18,447,000	
A012	ALLOWANCES			14,713,000	17,735,000	
A012-1	Regular Allowances			14,431,000	17,477,000	
A012-2	Other Allowances (excluding			282,000	258,000	
A03	Operating Expenses			256,000	132,000	
A033	UTILITIES			124,000		
A039	GENERAL			132,000	132,000	
Total-GOVERNMENT GIRLS SEC SCHOOL A.P.W.A.				50,356,000	38,899,000	
	GUL					
KQ1250	GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA					
	FIR					
A01	Employees Related Expenses.			18,050,000	20,372,000	26,150,000
A011	PAY	37	35	12,876,000	11,139,000	15,567,000
A011-1	Pay of Officer	11	11	1,438,000	1,401,000	2,150,000
A011-2	Pay of Other Staff	26	24	11,438,000	9,738,000	13,417,000
A012	ALLOWANCES			5,174,000	9,233,000	10,583,000
A012-1	Regular Allowances			5,025,000	9,094,000	10,434,000
A012-2	Other Allowances (excluding			149,000	139,000	149,000
A03	Operating Expenses			172,000	48,000	193,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR				18,222,000	20,420,000	26,343,000
KQ1251	GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS					
A01	Employees Related Expenses.			49,073,000	44,940,000	66,132,000
A011	PAY	49	49	35,672,000	24,391,000	41,776,000
A011-1	Pay of Officer	25	25	3,098,000	3,926,000	3,624,000
A011-2	Pay of Other Staff	24	24	32,574,000	20,465,000	38,152,000
A012	ALLOWANCES			13,401,000	20,549,000	24,356,000
A012-1	Regular Allowances			13,102,000	20,255,000	24,052,000
A012-2	Other Allowances (excluding			299,000	294,000	304,000
A03	Operating Expenses			919,000	59,000	1,014,000
A033	UTILITIES			860,000		946,000
A039	GENERAL			59,000	59,000	68,000
Total-GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS				49,992,000	44,999,000	67,146,000
KQ1252	GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO					
A01	Employees Related Expenses.			19,740,000	16,524,000	26,949,000
A011	PAY	32	32	14,954,000	8,917,000	17,843,000
A011-1	Pay of Officer	9	9	1,678,000	1,202,000	2,268,000
A011-2	Pay of Other Staff	23	23	13,276,000	7,715,000	15,575,000
A012	ALLOWANCES			4,786,000	7,607,000	9,106,000
A012-1	Regular Allowances			4,615,000	7,460,000	8,949,000
A012-2	Other Allowances (excluding			171,000	147,000	157,000
A03	Operating Expenses			172,000	48,000	193,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO				19,912,000	16,572,000	27,142,000
KQ1255	GOVERNMENT GIRLS SEC SCHOOL F.C. AREA					
A01	Employees Related Expenses.			33,484,000	39,742,000	44,351,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	20,971,000	22,809,000	24,840,000
A011-1	Pay of Officer	17	17	5,223,000	2,612,000	6,414,000
A011-2	Pay of Other Staff	20	20	15,748,000	20,197,000	18,426,000
A012	ALLOWANCES			12,513,000	16,933,000	19,511,000
A012-1	Regular Allowances			12,269,000	16,645,000	19,213,000
A012-2	Other Allowances (excluding			244,000	288,000	298,000
A03	Operating Expenses			225,000	101,000	249,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			101,000	101,000	113,000
Total-GOVERNMENT GIRLS SEC SCHOOL F.C. AREA				33,709,000	39,843,000	44,600,000
KQ1256	GOVERNMENT GIRLS SEC SCHOOL FARQALEET					
A01	Employees Related Expenses.			27,390,000	19,947,000	35,304,000
A011	PAY	32	32	20,016,000	10,588,000	23,953,000
A011-1	Pay of Officer	11	11	2,070,000	214,000	2,930,000
A011-2	Pay of Other Staff	21	21	17,946,000	10,374,000	21,023,000
A012	ALLOWANCES			7,374,000	9,359,000	11,351,000
A012-1	Regular Allowances			7,176,000	9,188,000	11,170,000
A012-2	Other Allowances (excluding			198,000	171,000	181,000
A03	Operating Expenses			222,000	50,000	248,000
A033	UTILITIES			172,000		189,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL FARQALEET				27,612,000	19,997,000	35,552,000
KQ1257	GOVERNMENT GIRLS SEC SCHOOL GUL BAI					
A01	Employees Related Expenses.			27,062,000	17,726,000	33,475,000
A011	PAY	30	30	19,798,000	9,902,000	23,774,000
A011-1	Pay of Officer	12	12	2,248,000	1,124,000	3,196,000
A011-2	Pay of Other Staff	18	18	17,550,000	8,778,000	20,578,000
A012	ALLOWANCES			7,264,000	7,824,000	9,701,000
A012-1	Regular Allowances			7,041,000	7,650,000	9,517,000
A012-2	Other Allowances (excluding			223,000	174,000	184,000
A03	Operating Expenses			185,000	61,000	207,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			61,000	61,000	71,000
A05	Grants subsidies and Write off Loans				600,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS SEC SCHOOL GUL BAI				27,247,000	18,387,000	33,682,000
KQ1258	GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM					
A01	Employees Related Expenses.			17,630,000	12,945,000	21,278,000
A011	PAY	22	22	11,932,000	6,905,000	14,112,000
A011-1	Pay of Officer	9	9	2,481,000	1,646,000	3,054,000
A011-2	Pay of Other Staff	13	13	9,451,000	5,259,000	11,058,000
A012	ALLOWANCES			5,698,000	6,040,000	7,166,000
A012-1	Regular Allowances			5,527,000	5,883,000	6,999,000
A012-2	Other Allowances (excluding			171,000	157,000	167,000
A03	Operating Expenses			185,000	61,000	207,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			61,000	61,000	71,000
Total-GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM				17,815,000	13,006,000	21,485,000
KQ1259	GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE					
A01	Employees Related Expenses.			31,546,000	20,428,806	41,820,000
A011	PAY	47	47	25,102,000	10,984,506	29,963,000
A011-1	Pay of Officer	20	20	2,295,000	1,298,506	3,289,000
A011-2	Pay of Other Staff	27	27	22,807,000	9,686,000	26,674,000
A012	ALLOWANCES			6,444,000	9,444,300	11,857,000
A012-1	Regular Allowances			6,263,000	9,319,300	11,722,000
A012-2	Other Allowances (excluding			181,000	125,000	135,000
A03	Operating Expenses			173,000	49,000	194,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			49,000	49,000	58,000
Total-GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE				31,719,000	20,477,806	42,014,000
KQ1261	GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA					
A01	Employees Related Expenses.			19,469,000	17,042,000	27,673,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	44	15,194,000	9,645,000	18,769,000
A011-1	Pay of Officer	19	20	2,120,000	1,061,000	3,481,000
A011-2	Pay of Other Staff	24	24	13,074,000	8,584,000	15,288,000
A012	ALLOWANCES			4,275,000	7,397,000	8,904,000
A012-1	Regular Allowances			4,120,000	7,261,000	8,758,000
A012-2	Other Allowances (excluding			155,000	136,000	146,000
A03	Operating Expenses			167,000	43,000	188,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			43,000	43,000	52,000
Total-GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA				19,636,000	17,085,000	27,861,000
KQ1262	GOVERNMENT GIRLS SEC SCHOOL ISLAMIA					
A01	Employees Related Expenses.			28,363,000	31,000,000	38,315,000
A011	PAY	40	40	18,777,000	16,861,000	22,162,000
A011-1	Pay of Officer	16	16	5,436,000	1,803,000	6,582,000
A011-2	Pay of Other Staff	24	24	13,341,000	15,058,000	15,580,000
A012	ALLOWANCES			9,586,000	14,139,000	16,153,000
A012-1	Regular Allowances			9,335,000	13,904,000	15,908,000
A012-2	Other Allowances (excluding			251,000	235,000	245,000
A03	Operating Expenses			175,000	51,000	196,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			51,000	51,000	60,000
Total-GOVERNMENT GIRLS SEC SCHOOL ISLAMIA				28,538,000	31,051,000	38,511,000
KQ1263	GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD					
A01	Employees Related Expenses.			223,658,000	98,493,000	272,770,000
A011	PAY	207	197	184,008,000	52,640,000	217,174,000
A011-1	Pay of Officer	68	64	17,781,000	3,333,000	27,983,000
A011-2	Pay of Other Staff	139	133	166,227,000	49,307,000	189,191,000
A012	ALLOWANCES			39,650,000	45,853,000	55,596,000
A012-1	Regular Allowances			38,780,000	45,148,000	54,678,000
A012-2	Other Allowances (excluding			870,000	705,000	918,000
A03	Operating Expenses			676,000	285,000	4,546,000
A033	UTILITIES			391,000		430,000
A038	TRAVEL & TRANSPORTATION					1,680,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			285,000	285,000	2,436,000
Total-GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD				224,334,000	98,778,000	277,316,000
KQ1264	GOVERNMENT GIRLS SEC SCHOOL NEW METHOD					
A01	Employees Related Expenses.			23,489,000	19,097,000	30,744,000
A011	PAY	29	29	17,163,000	10,238,000	20,127,000
A011-1	Pay of Officer	6	6	1,874,000	2,792,000	2,211,000
A011-2	Pay of Other Staff	23	23	15,289,000	7,446,000	17,916,000
A012	ALLOWANCES			6,326,000	8,859,000	10,617,000
A012-1	Regular Allowances			6,154,000	8,700,000	10,448,000
A012-2	Other Allowances (excluding			172,000	159,000	169,000
A03	Operating Expenses			163,000	39,000	184,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			39,000	39,000	48,000
Total-GOVERNMENT GIRLS SEC SCHOOL NEW METHOD				23,652,000	19,136,000	30,928,000
KQ1265	GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT					
A01	Employees Related Expenses.			37,993,000	48,029,000	52,676,000
A011	PAY	66	65	25,270,000	26,085,000	27,814,000
A011-1	Pay of Officer	29	29	2,394,000	2,132,000	2,826,000
A011-2	Pay of Other Staff	37	36	22,876,000	23,953,000	24,988,000
A012	ALLOWANCES			12,723,000	21,944,000	24,862,000
A012-1	Regular Allowances			12,431,000	21,651,000	24,559,000
A012-2	Other Allowances (excluding			292,000	293,000	303,000
A03	Operating Expenses			180,000	56,000	453,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			56,000	56,000	65,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT				38,173,000	48,085,000	53,129,000
KQ1266	GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM					
A01	Employees Related Expenses.			35,492,000	42,211,000	49,327,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	48	23,618,000	23,013,000	27,600,000
A011-1	Pay of Officer	19	19	2,317,000	1,357,000	2,695,000
A011-2	Pay of Other Staff	29	29	21,301,000	21,656,000	24,905,000
A012	ALLOWANCES			11,874,000	19,198,000	21,727,000
A012-1	Regular Allowances			11,606,000	18,913,000	21,432,000
A012-2	Other Allowances (excluding			268,000	285,000	295,000
A03	Operating Expenses			181,000	57,000	203,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			57,000	57,000	67,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM				35,673,000	42,868,000	49,530,000
KQ1267	GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM					
A01	Employees Related Expenses.			18,856,000	11,030,000	23,833,000
A011	PAY	37	37	15,150,000	6,648,000	18,037,000
A011-1	Pay of Officer	16	16	3,966,000	1,983,000	4,958,000
A011-2	Pay of Other Staff	21	21	11,184,000	4,665,000	13,079,000
A012	ALLOWANCES			3,706,000	4,382,000	5,796,000
A012-1	Regular Allowances			3,575,000	4,241,000	5,645,000
A012-2	Other Allowances (excluding			131,000	141,000	151,000
A03	Operating Expenses			167,000	43,000	188,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			43,000	43,000	52,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM				19,023,000	11,073,000	24,021,000
KQ1268	GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB					
A01	Employees Related Expenses.			30,357,000	28,361,000	40,974,000
A011	PAY	37	37	21,514,000	15,330,000	25,791,000
A011-1	Pay of Officer	18	18	2,702,000	968,000	3,798,000
A011-2	Pay of Other Staff	19	19	18,812,000	14,362,000	21,993,000
A012	ALLOWANCES			8,843,000	13,031,000	15,183,000
A012-1	Regular Allowances			8,625,000	12,787,000	14,929,000
A012-2	Other Allowances (excluding			218,000	244,000	254,000
A03	Operating Expenses			172,000	48,000	193,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB				30,529,000	28,409,000	41,167,000
KQ1270	GOVERNMENT GIRLS SEC SCHOOL QASIMABAD					
A01	Employees Related Expenses.			18,625,000	19,314,000	25,176,000
A011	PAY	28	27	13,322,000	10,750,000	14,981,000
A011-1	Pay of Officer	11	11	1,711,000	856,000	2,614,000
A011-2	Pay of Other Staff	17	16	11,611,000	9,894,000	12,367,000
A012	ALLOWANCES			5,303,000	8,564,000	10,195,000
A012-1	Regular Allowances			5,176,000	8,418,000	10,039,000
A012-2	Other Allowances (excluding			127,000	146,000	156,000
A03	Operating Expenses			174,000	50,000	195,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL QASIMABAD				18,799,000	19,364,000	25,371,000
KQ1271	GOVERNMENT GIRLS SEC SCHOOL RIZVIA					
A01	Employees Related Expenses.			16,839,000	19,751,000	22,587,000
A011	PAY	41	41	10,731,000	11,374,000	12,912,000
A011-1	Pay of Officer	16	16	3,214,000	1,607,000	4,118,000
A011-2	Pay of Other Staff	25	25	7,517,000	9,767,000	8,794,000
A012	ALLOWANCES			6,108,000	8,377,000	9,675,000
A012-1	Regular Allowances			5,953,000	8,197,000	9,485,000
A012-2	Other Allowances (excluding			155,000	180,000	190,000
A03	Operating Expenses			177,000	53,000	198,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			53,000	53,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL RIZVIA				17,016,000	19,804,000	22,785,000
KQ1273	GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR					
A01	Employees Related Expenses.			16,384,000	14,305,000	20,440,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	10,872,000	7,805,000	12,911,000
A011-1	Pay of Officer	6	6	2,024,000	1,895,000	2,558,000
A011-2	Pay of Other Staff	5	5	8,848,000	5,910,000	10,353,000
A012	ALLOWANCES			5,512,000	6,500,000	7,529,000
A012-1	Regular Allowances			5,365,000	6,330,000	7,349,000
A012-2	Other Allowances (excluding			147,000	170,000	180,000
A03	Operating Expenses			169,000	45,000	442,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			45,000	45,000	54,000
Total-GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR				16,553,000	14,350,000	20,882,000
KQ1274	GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL					
A01	Employees Related Expenses.			34,197,000	28,416,000	43,040,000
A011	PAY	28	28	23,154,000	15,589,000	27,931,000
A011-1	Pay of Officer	11	11	3,349,000	3,666,000	4,749,000
A011-2	Pay of Other Staff	17	17	19,805,000	11,923,000	23,182,000
A012	ALLOWANCES			11,043,000	12,827,000	15,109,000
A012-1	Regular Allowances			10,894,000	12,624,000	14,896,000
A012-2	Other Allowances (excluding			149,000	203,000	213,000
A03	Operating Expenses			172,000	48,000	445,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL				34,369,000	28,464,000	43,485,000
KQ1277	GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL					
A01	Employees Related Expenses.			29,558,000	25,522,780	39,833,000
A011	PAY	60	61	21,460,000	13,640,680	25,928,000
A011-1	Pay of Officer	8	9	2,307,000	550,680	3,519,000
A011-2	Pay of Other Staff	52	52	19,153,000	13,090,000	22,409,000
A012	ALLOWANCES			8,098,000	11,882,100	13,905,000
A012-1	Regular Allowances			7,784,000	11,485,100	13,478,000
A012-2	Other Allowances (excluding			314,000	397,000	427,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			285,000	57,000	318,000
A033	UTILITIES			228,000		251,000
A039	GENERAL			57,000	57,000	67,000
Total-GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL				29,843,000	25,579,780	40,151,000
KQ1278	GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL					
A01	Employees Related Expenses.			66,580,000	65,603,282	
A011	PAY	77		47,972,000	35,721,000	
A011-1	Pay of Officer	35		5,612,000	4,553,000	
A011-2	Pay of Other Staff	42		42,360,000	31,168,000	
A012	ALLOWANCES			18,608,000	29,882,282	
A012-1	Regular Allowances			18,132,000	29,359,282	
A012-2	Other Allowances (excluding			476,000	523,000	
A03	Operating Expenses			208,000	84,000	
A033	UTILITIES			124,000		
A039	GENERAL			84,000	84,000	
Total-GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL				66,788,000	65,687,282	
KQ1279	GOVERNMENT GIRLS SEC SCHOOL MALIR CITY					
A01	Employees Related Expenses.			31,973,000	24,700,000	
A011	PAY	47		23,408,000	13,301,000	
A011-1	Pay of Officer	10		3,503,000	2,051,000	
A011-2	Pay of Other Staff	37		19,905,000	11,250,000	
A012	ALLOWANCES			8,565,000	11,399,000	
A012-1	Regular Allowances			8,417,000	11,171,000	
A012-2	Other Allowances (excluding			148,000	228,000	
A03	Operating Expenses			207,000	83,000	
A033	UTILITIES			124,000		
A039	GENERAL			83,000	83,000	
Total-GOVERNMENT GIRLS SEC SCHOOL MALIR CITY				32,180,000	24,783,000	
KQ1280	GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT					
A01	Employees Related Expenses.			34,612,000	29,777,000	44,823,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	24,154,000	16,319,000	28,970,000
A011-1	Pay of Officer	13	13	3,546,000	1,007,000	4,876,000
A011-2	Pay of Other Staff	14	14	20,608,000	15,312,000	24,094,000
A012	ALLOWANCES			10,458,000	13,458,000	15,853,000
A012-1	Regular Allowances			10,250,000	13,216,000	15,601,000
A012-2	Other Allowances (excluding			208,000	242,000	252,000
A03	Operating Expenses			181,000	57,000	203,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			57,000	57,000	67,000
Total-GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT				34,793,000	29,834,000	45,026,000
KQ1281	GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY					
A01	Employees Related Expenses.			66,375,000	61,267,816	90,025,000
A011	PAY	62	61	44,909,000	33,303,000	56,199,000
A011-1	Pay of Officer	32	32	14,340,000	540,000	23,870,000
A011-2	Pay of Other Staff	30	29	30,569,000	32,763,000	32,329,000
A012	ALLOWANCES			21,466,000	27,964,816	33,826,000
A012-1	Regular Allowances			21,031,000	27,465,816	33,317,000
A012-2	Other Allowances (excluding			435,000	499,000	509,000
A03	Operating Expenses			213,000	89,000	230,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			89,000	89,000	94,000
Total-GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY				66,588,000	61,356,816	90,255,000
KQ1283	GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON					
A01	Employees Related Expenses.			71,957,000	58,795,475	90,016,000
A011	PAY	80	76	51,955,000	31,982,000	56,706,000
A011-1	Pay of Officer	30	29	8,646,000	2,478,000	9,726,000
A011-2	Pay of Other Staff	50	47	43,309,000	29,504,000	46,980,000
A012	ALLOWANCES			20,002,000	26,813,475	33,310,000
A012-1	Regular Allowances			19,599,000	26,325,000	32,885,000
A012-2	Other Allowances (excluding			403,000	488,475	425,000
A03	Operating Expenses			410,000	172,000	443,000
A033	UTILITIES			238,000		262,000
A039	GENERAL			172,000	172,000	181,000
A05	Grants subsidies and Write off Loans				1,500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON				72,367,000	60,467,475	90,459,000
KQ1284	GOVERNMENT GIRLS SEC SCHOOL					
A01	Employees Related Expenses.			51,278,000	38,287,900	65,088,000
A011	PAY	53	54	36,797,000	20,600,900	43,848,000
A011-1	Pay of Officer	17	18	7,395,000	4,500,000	9,470,000
A011-2	Pay of Other Staff	36	36	29,402,000	16,100,900	34,378,000
A012	ALLOWANCES			14,481,000	17,687,000	21,240,000
A012-1	Regular Allowances			14,239,000	17,405,000	20,948,000
A012-2	Other Allowances (excluding			242,000	282,000	292,000
A03	Operating Expenses			267,000	143,000	286,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			143,000	143,000	150,000
Total-GOVERNMENT GIRLS SEC SCHOOL				51,545,000	38,430,900	65,374,000
KQ1289	GOVERNMENT GIRLS SEC SCHOOL IBRAHIM					
	HYDE					
A01	Employees Related Expenses.			27,530,000	40,018,000	42,561,000
A011	PAY	36	38	17,722,000	21,703,000	21,865,000
A011-1	Pay of Officer	5	7	2,145,000	3,550,000	3,640,000
A011-2	Pay of Other Staff	31	31	15,577,000	18,153,000	18,225,000
A012	ALLOWANCES			9,808,000	18,315,000	20,696,000
A012-1	Regular Allowances			9,636,000	17,971,000	20,342,000
A012-2	Other Allowances (excluding			172,000	344,000	354,000
A03	Operating Expenses			168,000	44,000	189,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			44,000	44,000	53,000
Total-GOVERNMENT GIRLS SEC SCHOOL IBRAHIM				27,698,000	40,062,000	42,750,000
	HYDE					
KQ1290	GOVERNMENT GIRLS SEC SCHOOL HAJI WALI					
A01	Employees Related Expenses.			18,482,000	16,052,000	23,753,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	12,353,000	8,584,000	15,067,000
A011-1	Pay of Officer	7	7	1,378,000	1,221,000	2,154,000
A011-2	Pay of Other Staff	17	17	10,975,000	7,363,000	12,913,000
A012	ALLOWANCES			6,129,000	7,468,000	8,686,000
A012-1	Regular Allowances			5,944,000	7,293,000	8,501,000
A012-2	Other Allowances (excluding			185,000	175,000	185,000
A03	Operating Expenses			173,000	49,000	194,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			49,000	49,000	58,000
Total-GOVERNMENT GIRLS SEC SCHOOL HAJI WALI				18,655,000	16,101,000	23,947,000
KQ1291	GOVERNMENT GIRLS SEC SCHOOL KHULDABAD					
	L&					
A01	Employees Related Expenses.			21,892,000	18,135,300	28,155,000
A011	PAY	23	23	15,238,000	9,887,000	18,427,000
A011-1	Pay of Officer	10	10	1,583,000	1,178,000	2,450,000
A011-2	Pay of Other Staff	13	13	13,655,000	8,709,000	15,977,000
A012	ALLOWANCES			6,654,000	8,248,300	9,728,000
A012-1	Regular Allowances			6,526,000	8,096,300	9,566,000
A012-2	Other Allowances (excluding			128,000	152,000	162,000
A03	Operating Expenses			178,000	54,000	199,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			54,000	54,000	63,000
Total-GOVERNMENT GIRLS SEC SCHOOL KHULDABAD				22,070,000	18,189,300	28,354,000
L&						
KQ1292	GOVERNMENT GIRLS SEC SCHOOL P.A.F.					
	KORAN					
A01	Employees Related Expenses.			9,205,000	13,056,000	13,672,000
A011	PAY	13	13	5,688,000	7,126,000	6,927,000
A011-1	Pay of Officer	6	6	2,267,000	1,492,000	2,925,000
A011-2	Pay of Other Staff	7	7	3,421,000	5,634,000	4,002,000
A012	ALLOWANCES			3,517,000	5,930,000	6,745,000
A012-1	Regular Allowances			3,409,000	5,811,000	6,616,000
A012-2	Other Allowances (excluding			108,000	119,000	129,000
A03	Operating Expenses			169,000	45,000	190,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A039	GENERAL			45,000	45,000	54,000
Total-GOVERNMENT GIRLS SEC SCHOOL P.A.F.				9,374,000	13,101,000	13,862,000
KORAN						
KQ1294	GOVERNMENT GIRLS SEC SCHOOL RANA					
	LIAQUAT					
A01	Employees Related Expenses.			51,225,000	44,474,000	67,140,000
A011	PAY	78	78	36,296,000	23,840,000	42,887,000
A011-1	Pay of Officer	22	22	4,904,000	2,384,000	6,235,000
A011-2	Pay of Other Staff	56	56	31,392,000	21,456,000	36,652,000
A012	ALLOWANCES			14,929,000	20,634,000	24,253,000
A012-1	Regular Allowances			14,641,000	20,334,000	23,934,000
A012-2	Other Allowances (excluding			288,000	300,000	319,000
A03	Operating Expenses			358,000	120,000	647,000
A033	UTILITIES			238,000		262,000
A038	TRAVEL &					252,000
	TRANSPORTATION					
A039	GENERAL			120,000	120,000	133,000
Total-GOVERNMENT GIRLS SEC SCHOOL RANA				51,583,000	44,594,000	67,787,000
LIAQUAT						
KQ1295	GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH					
A01	Employees Related Expenses.			13,603,000	14,015,000	17,736,000
A011	PAY	11	11	9,204,000	8,337,000	11,093,000
A011-1	Pay of Officer	5	5	3,442,000	1,721,000	4,330,000
A011-2	Pay of Other Staff	6	6	5,762,000	6,616,000	6,763,000
A012	ALLOWANCES			4,399,000	5,678,000	6,643,000
A012-1	Regular Allowances			4,240,000	5,532,000	6,487,000
A012-2	Other Allowances (excluding			159,000	146,000	156,000
A03	Operating Expenses			163,000	39,000	436,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL &					252,000
	TRANSPORTATION					
A039	GENERAL			39,000	39,000	48,000
Total-GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH				13,766,000	14,054,000	18,172,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1296	GOVERNMENT GIRLS SEC SCHOOL DARSANO					
	CHAN					
A01	Employees Related Expenses.			15,910,000	17,809,000	22,539,000
A011	PAY	24	24	10,666,000	9,479,000	13,011,000
A011-1	Pay of Officer	8	8	3,042,000	696,000	4,091,000
A011-2	Pay of Other Staff	16	16	7,624,000	8,783,000	8,920,000
A012	ALLOWANCES			5,244,000	8,330,000	9,528,000
A012-1	Regular Allowances			5,089,000	8,145,000	9,333,000
A012-2	Other Allowances (excluding			155,000	185,000	195,000
A03	Operating Expenses			174,000	50,000	189,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			50,000	50,000	53,000
Total-GOVERNMENT GIRLS SEC SCHOOL DARSANO				16,084,000	17,859,000	22,728,000
CHAN						
KQ1297	GOVERNMENT GIRLS SEC SCHOOL DUR					
	MOHAMMAD					
A01	Employees Related Expenses.			15,167,000	15,165,380	21,332,000
A011	PAY	19	19	11,136,000	8,393,000	13,402,000
A011-1	Pay of Officer	5	5	609,000	305,000	1,016,000
A011-2	Pay of Other Staff	14	14	10,527,000	8,088,000	12,386,000
A012	ALLOWANCES			4,031,000	6,772,380	7,930,000
A012-1	Regular Allowances			3,935,000	6,674,380	7,822,000
A012-2	Other Allowances (excluding			96,000	98,000	108,000
A03	Operating Expenses			164,000	40,000	437,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL &					252,000
	TRANSPORTATION					
A039	GENERAL			40,000	40,000	49,000
Total-GOVERNMENT GIRLS SEC SCHOOL DUR				15,331,000	15,205,380	21,769,000
MOHAMMAD						
KQ1298	GOVERNMENT GIRLS SEC SCHOOL GAJJAN					
	VILLA					
A01	Employees Related Expenses.			13,608,000	4,711,280	15,549,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	10,160,000	2,503,280	12,413,000
A011-1	Pay of Officer	6	6	1,645,000	180,280	2,457,000
A011-2	Pay of Other Staff	16	16	8,515,000	2,323,000	9,956,000
A012	ALLOWANCES			3,448,000	2,208,000	3,136,000
A012-1	Regular Allowances			3,351,000	2,095,000	3,013,000
A012-2	Other Allowances (excluding			97,000	113,000	123,000
A03	Operating Expenses			163,000	39,000	184,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			39,000	39,000	48,000
Total-GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA				13,771,000	4,750,280	15,733,000
KQ1299	GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR					
A01	Employees Related Expenses.			15,642,000	18,463,300	21,642,000
A011	PAY	20	20	9,758,000	9,881,000	11,918,000
A011-1	Pay of Officer	6	6	1,529,000	3,278,000	2,290,000
A011-2	Pay of Other Staff	14	14	8,229,000	6,603,000	9,628,000
A012	ALLOWANCES			5,884,000	8,582,300	9,724,000
A012-1	Regular Allowances			5,722,000	8,415,300	9,548,000
A012-2	Other Allowances (excluding			162,000	167,000	176,000
A03	Operating Expenses			171,000	47,000	192,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR				15,813,000	18,510,300	21,834,000
KQ1300	GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN					
A01	Employees Related Expenses.			16,061,000	13,633,000	21,834,000
A011	PAY	14	16	10,730,000	7,282,000	14,392,000
A011-1	Pay of Officer	8	8	1,684,000	1,771,000	2,054,000
A011-2	Pay of Other Staff	6	8	9,046,000	5,511,000	12,338,000
A012	ALLOWANCES			5,331,000	6,351,000	7,442,000
A012-1	Regular Allowances			4,973,000	6,000,000	7,062,000
A012-2	Other Allowances (excluding			358,000	351,000	380,000
A03	Operating Expenses			183,000	59,000	205,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		136,000
A039	GENERAL			59,000	59,000	69,000
Total-GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN				16,244,000	13,692,000	22,039,000
KQ1301	GOVERNMENT BOYS SEC SCHOOL HAWKS BAY (KEM)					
A01	Employees Related Expenses.			17,352,000	16,760,300	23,210,000
A011	PAY	25	25	11,943,000	9,074,000	14,348,000
A011-1	Pay of Officer	11	11	1,343,000	1,178,000	1,930,000
A011-2	Pay of Other Staff	14	14	10,600,000	7,896,000	12,418,000
A012	ALLOWANCES			5,409,000	7,686,300	8,862,000
A012-1	Regular Allowances			5,231,000	7,525,300	8,691,000
A012-2	Other Allowances (excluding			178,000	161,000	171,000
A03	Operating Expenses			149,000	42,000	169,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			42,000	42,000	51,000
Total-GOVERNMENT BOYS SEC SCHOOL HAWKS BAY (KEM)				17,501,000	16,802,300	23,379,000
KQ1302	GOVERNMENT BOYS SEC SCHOOL A.K SHER SHAH					
A01	Employees Related Expenses.			21,927,000	21,304,000	28,177,000
A011	PAY	25	25	14,542,000	11,530,000	16,999,000
A011-1	Pay of Officer	10	10	2,415,000	813,000	2,826,000
A011-2	Pay of Other Staff	15	15	12,127,000	10,717,000	14,173,000
A012	ALLOWANCES			7,385,000	9,774,000	11,178,000
A012-1	Regular Allowances			7,207,000	9,594,000	10,988,000
A012-2	Other Allowances (excluding			178,000	180,000	190,000
A03	Operating Expenses			153,000	46,000	173,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL A.K SHER SHAH				22,080,000	21,350,000	28,350,000
KQ1303	GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM)					
A01	Employees Related Expenses.			9,955,000	9,742,000	13,436,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	6,799,000	5,507,000	8,545,000
A011-1	Pay of Officer	6	6	1,425,000	713,000	2,256,000
A011-2	Pay of Other Staff	13	13	5,374,000	4,794,000	6,289,000
A012	ALLOWANCES			3,156,000	4,235,000	4,891,000
A012-1	Regular Allowances			3,046,000	4,123,000	4,769,000
A012-2	Other Allowances (excluding			110,000	112,000	122,000
A03	Operating Expenses			157,000	50,000	177,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM				10,112,000	9,792,000	13,613,000
KQ1304	GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA					
A01	Employees Related Expenses.			26,486,000	22,661,000	
A011	PAY	41		18,619,000	12,451,000	
A011-1	Pay of Officer	10		3,230,000	2,172,000	
A011-2	Pay of Other Staff	31		15,389,000	10,279,000	
A012	ALLOWANCES			7,867,000	10,210,000	
A012-1	Regular Allowances			7,795,000	10,143,000	
A012-2	Other Allowances (excluding			72,000	67,000	
A03	Operating Expenses			163,000	56,000	
A033	UTILITIES			107,000		
A039	GENERAL			56,000	56,000	
Total-GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA				26,649,000	22,717,000	
KQ1305	GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA					
A01	Employees Related Expenses.			12,302,000	8,379,300	15,449,000
A011	PAY	22	22	9,346,000	5,092,000	11,319,000
A011-1	Pay of Officer	8	8	2,352,000	1,176,000	3,244,000
A011-2	Pay of Other Staff	14	14	6,994,000	3,916,000	8,075,000
A012	ALLOWANCES			2,956,000	3,287,300	4,130,000
A012-1	Regular Allowances			2,938,000	3,281,300	4,124,000
A012-2	Other Allowances (excluding			18,000	6,000	6,000
A03	Operating Expenses			150,000	43,000	170,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			43,000	43,000	52,000
Total-GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA				12,452,000	8,422,300	15,619,000
KQ1306	GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR					
A01	Employees Related Expenses.			20,619,000	18,591,240	25,636,000
A011	PAY	49	49	13,922,000	10,561,000	16,282,000
A011-1	Pay of Officer	17	17	2,586,000	1,294,000	2,989,000
A011-2	Pay of Other Staff	32	32	11,336,000	9,267,000	13,293,000
A012	ALLOWANCES			6,697,000	8,030,240	9,354,000
A012-1	Regular Allowances			6,502,000	7,839,240	9,153,000
A012-2	Other Allowances (excluding			195,000	191,000	201,000
A03	Operating Expenses			172,000	65,000	193,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			65,000	65,000	75,000
Total-GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR				20,791,000	18,656,240	25,829,000
KQ1307	GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE					
A01	Employees Related Expenses.			22,421,000	23,558,000	31,717,000
A011	PAY	38	38	16,341,000	12,616,000	19,098,000
A011-1	Pay of Officer	11	11	2,278,000	615,000	2,666,000
A011-2	Pay of Other Staff	27	27	14,063,000	12,001,000	16,432,000
A012	ALLOWANCES			6,080,000	10,942,000	12,619,000
A012-1	Regular Allowances			5,910,000	10,740,000	12,407,000
A012-2	Other Allowances (excluding			170,000	202,000	212,000
A03	Operating Expenses			192,000	85,000	207,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			85,000	85,000	89,000
Total-GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE				22,613,000	23,643,000	31,924,000
KQ1308	GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA					
A01	Employees Related Expenses.			4,636,000	5,175,000	6,458,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	2,916,000	3,028,000	3,958,000
A011-1	Pay of Officer	10	10	1,322,000	661,000	2,093,000
A011-2	Pay of Other Staff	8	8	1,594,000	2,367,000	1,865,000
A012	ALLOWANCES			1,720,000	2,147,000	2,500,000
A012-1	Regular Allowances			1,584,000	2,037,000	2,380,000
A012-2	Other Allowances (excluding			136,000	110,000	120,000
A03	Operating Expenses			154,000	47,000	174,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL K.B GHULAM				4,790,000	5,222,000	6,632,000
NA						
KQ1309	GOVERNMENT BOYS SEC SCHOOL SALEHABAD					
	KEM					
A01	Employees Related Expenses.			11,495,000	15,663,000	
A011	PAY	20		6,466,000	8,247,000	
A011-1	Pay of Officer	8		869,000	1,857,000	
A011-2	Pay of Other Staff	12		5,597,000	6,390,000	
A012	ALLOWANCES			5,029,000	7,416,000	
A012-1	Regular Allowances			4,878,000	7,300,000	
A012-2	Other Allowances (excluding			151,000	116,000	
A03	Operating Expenses			154,000	47,000	7,000
A033	UTILITIES			107,000		
A039	GENERAL			47,000	47,000	7,000
Total-GOVERNMENT BOYS SEC SCHOOL SALEHABAD				11,649,000	15,710,000	7,000
KEM						
KQ1311	GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD					
	HA					
A01	Employees Related Expenses.			11,717,000	16,190,000	17,938,000
A011	PAY	22	22	8,323,000	8,939,000	9,732,000
A011-1	Pay of Officer	7	7	2,194,000	3,507,000	2,561,000
A011-2	Pay of Other Staff	15	15	6,129,000	5,432,000	7,171,000
A012	ALLOWANCES			3,394,000	7,251,000	8,206,000
A012-1	Regular Allowances			3,261,000	7,122,000	8,067,000
A012-2	Other Allowances (excluding			133,000	129,000	139,000
A03	Operating Expenses			160,000	53,000	4,840,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION					2,452,000
A039	GENERAL			53,000	53,000	2,270,000
Total-GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD				11,877,000	16,243,000	22,778,000
HA						
KQ1312	GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD					
A01	Employees Related Expenses.			10,985,000	8,605,300	14,153,000
A011	PAY	20	20	7,763,000	4,782,000	9,621,000
A011-1	Pay of Officer	8	8	1,061,000	531,000	1,780,000
A011-2	Pay of Other Staff	12	12	6,702,000	4,251,000	7,841,000
A012	ALLOWANCES			3,222,000	3,823,300	4,532,000
A012-1	Regular Allowances			3,120,000	3,734,300	4,438,000
A012-2	Other Allowances (excluding			102,000	89,000	94,000
A03	Operating Expenses			154,000	47,000	174,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD				11,139,000	8,652,300	14,327,000
KQ1313	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH					
	(					
A01	Employees Related Expenses.			17,583,000	17,233,288	24,816,000
A011	PAY	20	20	12,850,000	9,296,000	15,466,000
A011-1	Pay of Officer	5	5	1,127,000	1,713,000	1,751,000
A011-2	Pay of Other Staff	15	15	11,723,000	7,583,000	13,715,000
A012	ALLOWANCES			4,733,000	7,937,288	9,350,000
A012-1	Regular Allowances			4,567,000	7,769,288	9,173,000
A012-2	Other Allowances (excluding			166,000	168,000	177,000
A03	Operating Expenses			150,000	43,000	170,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			43,000	43,000	52,000
Total-GOVERNMENT BOYS SEC SCHOOL NASEER GOTH				17,733,000	17,276,288	24,986,000
	(					
KQ1314	GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON					
A01	Employees Related Expenses.			7,937,000	10,660,000	12,162,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	5,180,000	5,957,000	6,801,000
A011-1	Pay of Officer	6	6	1,144,000	572,000	2,052,000
A011-2	Pay of Other Staff	14	14	4,036,000	5,385,000	4,749,000
A012	ALLOWANCES			2,757,000	4,703,000	5,361,000
A012-1	Regular Allowances			2,644,000	4,535,000	5,183,000
A012-2	Other Allowances (excluding			113,000	168,000	178,000
A03	Operating Expenses			156,000	49,000	176,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			49,000	49,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON				8,093,000	10,709,000	12,338,000
KQ1315	GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN					
A01	Employees Related Expenses.			12,590,000	14,628,000	
A011	PAY	25		7,594,000	7,720,000	
A011-1	Pay of Officer	9		1,174,000	404,000	
A011-2	Pay of Other Staff	16		6,420,000	7,316,000	
A012	ALLOWANCES			4,996,000	6,908,000	
A012-1	Regular Allowances			4,876,000	6,747,000	
A012-2	Other Allowances (excluding			120,000	161,000	
A03	Operating Expenses			173,000	66,000	
A033	UTILITIES			107,000		
A039	GENERAL			66,000	66,000	
Total-GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN				12,763,000	14,694,000	
KQ1316	GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB					
A01	Employees Related Expenses.			17,585,000	25,476,000	27,068,000
A011	PAY	32	32	11,985,000	14,689,000	14,530,000
A011-1	Pay of Officer	12	12	3,784,000	1,892,000	4,920,000
A011-2	Pay of Other Staff	20	20	8,201,000	12,797,000	9,610,000
A012	ALLOWANCES			5,600,000	10,787,000	12,538,000
A012-1	Regular Allowances			5,470,000	10,624,000	12,365,000
A012-2	Other Allowances (excluding			130,000	163,000	173,000
A03	Operating Expenses			147,000	40,000	167,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			40,000	40,000	49,000
Total-GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB				17,732,000	25,516,000	27,235,000
KQ1317	GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA					
A01	Employees Related Expenses.			15,024,000	26,573,000	26,586,000
A011	PAY	52	53	10,363,000	14,383,000	12,927,000
A011-1	Pay of Officer	11	12	1,735,000	1,225,000	2,848,000
A011-2	Pay of Other Staff	41	41	8,628,000	13,158,000	10,079,000
A012	ALLOWANCES			4,661,000	12,190,000	13,659,000
A012-1	Regular Allowances			4,515,000	12,061,000	13,520,000
A012-2	Other Allowances (excluding			146,000	129,000	139,000
A03	Operating Expenses			160,000	53,000	180,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			53,000	53,000	62,000
Total-GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA				15,184,000	26,626,000	26,766,000
KQ1318	GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI					
A01	Employees Related Expenses.			21,588,000	20,127,000	28,984,000
A011	PAY	44	44	15,561,000	10,873,000	18,193,000
A011-1	Pay of Officer	10	10	2,239,000	1,423,000	2,619,000
A011-2	Pay of Other Staff	34	34	13,322,000	9,450,000	15,574,000
A012	ALLOWANCES			6,027,000	9,254,000	10,791,000
A012-1	Regular Allowances			5,920,000	9,112,000	10,639,000
A012-2	Other Allowances (excluding			107,000	142,000	152,000
A03	Operating Expenses			158,000	51,000	178,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			51,000	51,000	60,000
Total-GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI				21,746,000	20,178,000	29,162,000
KQ1319	GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK					
A01	Employees Related Expenses.			6,365,000	5,014,000	8,171,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	4,927,000	3,056,000	5,764,000
A011-1	Pay of Officer	5	5	2,101,000	1,051,000	2,458,000
A011-2	Pay of Other Staff	3	3	2,826,000	2,005,000	3,306,000
A012	ALLOWANCES			1,438,000	1,958,000	2,407,000
A012-1	Regular Allowances			1,373,000	1,893,000	2,338,000
A012-2	Other Allowances (excluding			65,000	65,000	69,000
A03	Operating Expenses			148,000	41,000	168,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			41,000	41,000	50,000
Total-GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK				6,513,000	5,055,000	8,339,000
KQ1320	GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM					
A01	Employees Related Expenses.			28,096,000	31,242,000	37,762,000
A011	PAY	52	52	18,793,000	17,634,000	22,216,000
A011-1	Pay of Officer	13	13	2,896,000	1,448,000	3,630,000
A011-2	Pay of Other Staff	39	39	15,897,000	16,186,000	18,586,000
A012	ALLOWANCES			9,303,000	13,608,000	15,546,000
A012-1	Regular Allowances			9,186,000	13,498,000	15,436,000
A012-2	Other Allowances (excluding			117,000	110,000	110,000
A03	Operating Expenses			156,000	49,000	176,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			49,000	49,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM				28,252,000	31,291,000	37,938,000
KQ1321	GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B					
A01	Employees Related Expenses.			39,625,000	45,279,000	
A011	PAY	68		27,204,000	24,132,000	
A011-1	Pay of Officer	24		7,155,000	2,924,000	
A011-2	Pay of Other Staff	44		20,049,000	21,208,000	
A012	ALLOWANCES			12,421,000	21,147,000	
A012-1	Regular Allowances			12,066,000	20,753,000	
A012-2	Other Allowances (excluding			355,000	394,000	
A03	Operating Expenses			505,000	199,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			306,000		
A039	GENERAL			199,000	199,000	
Total-GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI				40,130,000	45,478,000	
B						
KQ1322	GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY					
A01	Employees Related Expenses.			41,573,000	76,510,000	
A011	PAY	83		26,347,000	41,101,000	
A011-1	Pay of Officer	15		4,442,000	3,868,000	
A011-2	Pay of Other Staff	68		21,905,000	37,233,000	
A012	ALLOWANCES			15,226,000	35,409,000	
A012-1	Regular Allowances			14,706,000	34,788,000	
A012-2	Other Allowances (excluding			520,000	621,000	
A03	Operating Expenses			195,000	82,000	
A033	UTILITIES			113,000		
A039	GENERAL			82,000	82,000	
Total-GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY				41,768,000	76,592,000	
KQ1323	GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX					
A01	Employees Related Expenses.			23,684,000	17,538,000	29,994,000
A011	PAY	23	23	16,886,000	9,473,000	20,282,000
A011-1	Pay of Officer	7	7	2,186,000	1,283,000	3,011,000
A011-2	Pay of Other Staff	16	16	14,700,000	8,190,000	17,271,000
A012	ALLOWANCES			6,798,000	8,065,000	9,712,000
A012-1	Regular Allowances			6,618,000	7,893,000	9,530,000
A012-2	Other Allowances (excluding			180,000	172,000	182,000
A03	Operating Expenses			153,000	46,000	173,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX				23,837,000	17,584,000	30,167,000
KQ1324	GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN					
A01	Employees Related Expenses.			18,039,000	15,451,000	22,797,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	11,990,000	8,305,000	14,477,000
A011-1	Pay of Officer	9	9	2,782,000	909,000	3,705,000
A011-2	Pay of Other Staff	15	15	9,208,000	7,396,000	10,772,000
A012	ALLOWANCES			6,049,000	7,146,000	8,320,000
A012-1	Regular Allowances			5,869,000	6,957,000	8,121,000
A012-2	Other Allowances (excluding			180,000	189,000	199,000
A03	Operating Expenses			153,000	46,000	173,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL SECTOR-4				18,192,000	15,497,000	22,970,000
ORAN						
KQ1325	GBSS EAB ORANGI NO. 5 SITE					
A01	Employees Related Expenses.			48,870,000	43,391,000	63,374,000
A011	PAY	39	39	34,456,000	23,844,000	40,337,000
A011-1	Pay of Officer	15	15	3,418,000	2,742,000	4,053,000
A011-2	Pay of Other Staff	24	24	31,038,000	21,102,000	36,284,000
A012	ALLOWANCES			14,414,000	19,547,000	23,037,000
A012-1	Regular Allowances			14,156,000	19,286,000	22,766,000
A012-2	Other Allowances (excluding			258,000	261,000	271,000
A03	Operating Expenses			168,000	61,000	189,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			61,000	61,000	71,000
Total-GBSS EAB ORANGI NO. 5 SITE				49,038,000	43,452,000	63,563,000
KQ1326	GOVERNMENT BOYS SEC SCHOOL QASBA COLONY					
A01	Employees Related Expenses.			54,973,000	50,090,000	
A011	PAY	92		40,986,000	26,942,000	
A011-1	Pay of Officer	20		4,712,000	3,978,000	
A011-2	Pay of Other Staff	72		36,274,000	22,964,000	
A012	ALLOWANCES			13,987,000	23,148,000	
A012-1	Regular Allowances			13,694,000	22,807,000	
A012-2	Other Allowances (excluding			293,000	341,000	
A03	Operating Expenses			223,000	110,000	
A033	UTILITIES			113,000		
A039	GENERAL			110,000	110,000	
Total-GOVERNMENT BOYS SEC SCHOOL QASBA COLONY				55,196,000	50,200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1327	GOVERNMENT BOYS SEC SCHOOL MADARASA					
	FAIZ					
A01	Employees Related Expenses.			31,020,000	34,524,000	43,282,000
A011	PAY	47	47	21,925,000	19,187,000	25,718,000
A011-1	Pay of Officer	14	14	2,768,000	1,384,000	3,240,000
A011-2	Pay of Other Staff	33	33	19,157,000	17,803,000	22,478,000
A012	ALLOWANCES			9,095,000	15,337,000	17,564,000
A012-1	Regular Allowances			8,885,000	15,102,000	17,319,000
A012-2	Other Allowances (excluding			210,000	235,000	245,000
A03	Operating Expenses			178,000	71,000	199,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			71,000	71,000	81,000
Total-GOVERNMENT BOYS SEC SCHOOL MADARASA				31,198,000	34,595,000	43,481,000
	FAIZ					
KQ1328	GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY					
A01	Employees Related Expenses.			95,748,000	83,899,310	124,576,000
A011	PAY	103	97	67,454,000	45,655,310	79,744,000
A011-1	Pay of Officer	37	37	14,313,000	3,926,310	17,566,000
A011-2	Pay of Other Staff	66	60	53,141,000	41,729,000	62,178,000
A012	ALLOWANCES			28,294,000	38,244,000	44,832,000
A012-1	Regular Allowances			27,736,000	37,666,000	44,235,000
A012-2	Other Allowances (excluding			558,000	578,000	597,000
A03	Operating Expenses			470,000	139,000	517,000
A033	UTILITIES			331,000		364,000
A039	GENERAL			139,000	139,000	153,000
Total-GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY				96,218,000	84,038,310	125,093,000
KQ1329	GOVERNMENT BOYS SEC SCHOOL LASI PARA					
	BAL					
A01	Employees Related Expenses.			27,755,000	34,676,000	37,685,000
A011	PAY	32	31	16,780,000	18,723,000	19,673,000
A011-1	Pay of Officer	13	13	3,645,000	4,035,000	4,265,000
A011-2	Pay of Other Staff	19	18	13,135,000	14,688,000	15,408,000
A012	ALLOWANCES			10,975,000	15,953,000	18,012,000
A012-1	Regular Allowances			10,720,000	15,708,000	17,757,000
A012-2	Other Allowances (excluding			255,000	245,000	255,000
A03	Operating Expenses			153,000	46,000	173,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL				27,908,000	34,722,000	37,858,000
KQ1330	GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU					
A01	Employees Related Expenses.			38,989,000	33,456,000	50,302,000
A011	PAY	37	37	27,488,000	18,096,000	32,163,000
A011-1	Pay of Officer	13	13	3,432,000	2,266,000	4,016,000
A011-2	Pay of Other Staff	24	24	24,056,000	15,830,000	28,147,000
A012	ALLOWANCES			11,501,000	15,360,000	18,139,000
A012-1	Regular Allowances			11,211,000	15,111,000	17,880,000
A012-2	Other Allowances (excluding			290,000	249,000	259,000
A03	Operating Expenses			155,000	48,000	175,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU				39,144,000	33,504,000	50,477,000
KQ1331	GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE					
A01	Employees Related Expenses.			3,845,000	4,505,000	4,574,000
A011	PAY	14	14	1,943,000	2,450,000	2,273,000
A011-1	Pay of Officer	3	3	586,000	293,000	686,000
A011-2	Pay of Other Staff	11	11	1,357,000	2,157,000	1,587,000
A012	ALLOWANCES			1,902,000	2,055,000	2,301,000
A012-1	Regular Allowances			1,791,000	1,934,000	2,170,000
A012-2	Other Allowances (excluding			111,000	121,000	131,000
A03	Operating Expenses			156,000	49,000	176,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			49,000	49,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE				4,001,000	4,554,000	4,750,000
KQ1333	GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON					
A01	Employees Related Expenses.			12,438,000	14,434,000	16,095,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	7,427,000	8,107,000	8,824,000
A011-1	Pay of Officer	5	5	3,686,000	1,849,000	4,386,000
A011-2	Pay of Other Staff	4	4	3,741,000	6,258,000	4,438,000
A012	ALLOWANCES			5,011,000	6,327,000	7,271,000
A012-1	Regular Allowances			4,878,000	6,204,000	7,138,000
A012-2	Other Allowances (excluding			133,000	123,000	133,000
A03	Operating Expenses			154,000	47,000	174,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON				12,592,000	14,481,000	16,269,000
KQ1334	GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR					
A01	Employees Related Expenses.			128,387,000	108,194,000	190,701,000
A011	PAY	184	162	93,523,000	58,191,000	129,648,000
A011-1	Pay of Officer	51	49	14,119,000	3,337,000	24,574,000
A011-2	Pay of Other Staff	133	113	79,404,000	54,854,000	105,074,000
A012	ALLOWANCES			34,864,000	50,003,000	61,053,000
A012-1	Regular Allowances			34,095,000	49,288,000	60,266,000
A012-2	Other Allowances (excluding			769,000	715,000	787,000
A03	Operating Expenses			407,000	213,000	438,000
A033	UTILITIES			194,000		213,000
A039	GENERAL			213,000	213,000	225,000
Total-GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR				128,794,000	108,407,000	191,139,000
KQ1335	GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14					
A01	Employees Related Expenses.			37,849,000	40,511,180	50,681,000
A011	PAY	43	44	24,633,000	21,953,000	29,609,000
A011-1	Pay of Officer	20	21	5,678,000	2,386,000	7,462,000
A011-2	Pay of Other Staff	23	23	18,955,000	19,567,000	22,147,000
A012	ALLOWANCES			13,216,000	18,558,180	21,072,000
A012-1	Regular Allowances			12,957,000	18,281,180	20,785,000
A012-2	Other Allowances (excluding			259,000	277,000	287,000
A03	Operating Expenses			180,000	73,000	201,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			73,000	73,000	83,000
Total-GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14				38,029,000	40,584,180	50,882,000
KQ1336	GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI					
A01	Employees Related Expenses.			40,854,000	36,603,300	55,836,000
A011	PAY	47	47	30,678,000	19,834,000	35,866,000
A011-1	Pay of Officer	13	13	4,262,000	1,115,000	4,987,000
A011-2	Pay of Other Staff	34	34	26,416,000	18,719,000	30,879,000
A012	ALLOWANCES			10,176,000	16,769,300	19,970,000
A012-1	Regular Allowances			9,954,000	16,478,300	19,669,000
A012-2	Other Allowances (excluding			222,000	291,000	301,000
A03	Operating Expenses			158,000	51,000	178,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			51,000	51,000	60,000
Total-GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI				41,012,000	36,654,300	56,014,000
KQ1337	GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR					
A01	Employees Related Expenses.			11,165,000	15,942,000	16,020,000
A011	PAY	14	14	6,666,000	9,342,000	8,340,000
A011-1	Pay of Officer	8	8	3,330,000	1,665,000	4,437,000
A011-2	Pay of Other Staff	6	6	3,336,000	7,677,000	3,903,000
A012	ALLOWANCES			4,499,000	6,600,000	7,680,000
A012-1	Regular Allowances			4,341,000	6,453,000	7,523,000
A012-2	Other Allowances (excluding			158,000	147,000	157,000
A03	Operating Expenses			172,000	65,000	193,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			65,000	65,000	75,000
Total-GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR				11,337,000	16,007,000	16,213,000
KQ1338	GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH					
A01	Employees Related Expenses.			24,374,000	20,411,000	29,614,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	15,394,000	10,838,000	18,623,000
A011-1	Pay of Officer	16	16	3,577,000	1,050,000	4,760,000
A011-2	Pay of Other Staff	22	22	11,817,000	9,788,000	13,863,000
A012	ALLOWANCES			8,980,000	9,573,000	10,991,000
A012-1	Regular Allowances			8,753,000	9,366,000	10,774,000
A012-2	Other Allowances (excluding			227,000	207,000	217,000
A03	Operating Expenses			201,000	88,000	223,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			88,000	88,000	99,000
Total-GOVERNMENT BOYS SEC SCHOOL				24,575,000	20,499,000	29,837,000
ANJUMAN-E-MUH						
KQ1340	GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C					
A01	Employees Related Expenses.			22,480,000	15,163,000	26,618,000
A011	PAY	24	24	15,295,000	8,142,000	18,173,000
A011-1	Pay of Officer	7	7	2,012,000	727,000	2,608,000
A011-2	Pay of Other Staff	17	17	13,283,000	7,415,000	15,565,000
A012	ALLOWANCES			7,185,000	7,021,000	8,445,000
A012-1	Regular Allowances			7,037,000	6,874,000	8,288,000
A012-2	Other Allowances (excluding			148,000	147,000	157,000
A03	Operating Expenses			152,000	45,000	172,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			45,000	45,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C				22,632,000	15,208,000	26,790,000
KQ1341	GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9					
A01	Employees Related Expenses.			27,019,000	37,444,000	39,246,000
A011	PAY	61	61	16,697,000	20,085,000	19,545,000
A011-1	Pay of Officer	26	26	4,804,000	3,047,000	5,641,000
A011-2	Pay of Other Staff	35	35	11,893,000	17,038,000	13,904,000
A012	ALLOWANCES			10,322,000	17,359,000	19,701,000
A012-1	Regular Allowances			10,061,000	16,970,000	19,293,000
A012-2	Other Allowances (excluding			261,000	389,000	408,000
A03	Operating Expenses			176,000	63,000	197,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			63,000	63,000	73,000
Total-GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9				27,195,000	37,507,000	39,443,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1342	GOVERNMENT BOYS SEC SCHOOL CABRAL B.F.					
	K					
A01	Employees Related Expenses.			33,843,000	56,000,000	47,483,000
A011	PAY	64	64	15,564,000	30,061,000	18,290,000
A011-1	Pay of Officer	14	14	2,521,000	1,181,000	2,950,000
A011-2	Pay of Other Staff	50	50	13,043,000	28,880,000	15,340,000
A012	ALLOWANCES			18,279,000	25,939,000	29,193,000
A012-1	Regular Allowances			18,141,000	25,618,000	28,862,000
A012-2	Other Allowances (excluding			138,000	321,000	331,000
A03	Operating Expenses			157,000	50,000	177,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL CABRAL B.F.				34,000,000	56,050,000	47,660,000
	K					
KQ1343	GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY					
A01	Employees Related Expenses.			39,888,000	45,491,000	50,159,000
A011	PAY	60	59	24,251,000	24,449,000	25,734,000
A011-1	Pay of Officer	18	18	5,263,000	1,103,000	5,920,000
A011-2	Pay of Other Staff	42	41	18,988,000	23,346,000	19,814,000
A012	ALLOWANCES			15,637,000	21,042,000	24,425,000
A012-1	Regular Allowances			15,400,000	20,772,000	24,145,000
A012-2	Other Allowances (excluding			237,000	270,000	280,000
A03	Operating Expenses			188,000	81,000	202,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			81,000	81,000	84,000
A09	Physical Assets					640,000
A092	COMPUTER					100,000
	EQUIPMENT					
A096	PURCHASE OF					240,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY				40,076,000	45,572,000	51,001,000
KQ1344	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN					
	(S					
A01	Employees Related Expenses.			26,380,000	24,401,000	33,638,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	17,705,000	13,236,000	20,741,000
A011-1	Pay of Officer	8	8	2,505,000	1,647,000	2,930,000
A011-2	Pay of Other Staff	26	26	15,200,000	11,589,000	17,811,000
A012	ALLOWANCES			8,675,000	11,165,000	12,897,000
A012-1	Regular Allowances			8,572,000	10,993,000	12,715,000
A012-2	Other Allowances (excluding			103,000	172,000	182,000
A03	Operating Expenses			153,000	46,000	173,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			46,000	46,000	55,000
A09	Physical Assets					920,000
A092	COMPUTER					380,000
	EQUIPMENT					
A096	PURCHASE OF					240,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN				26,533,000	24,447,000	34,731,000
(S						
KQ1345	GOVERNMENT BOYS SEC SCHOOL KARA BAI					
	KARI					
A01	Employees Related Expenses.			25,983,000	42,587,000	38,250,000
A011	PAY	59	59	13,333,000	23,292,000	16,442,000
A011-1	Pay of Officer	11	12	1,860,000	930,000	2,995,000
A011-2	Pay of Other Staff	48	47	11,473,000	22,362,000	13,447,000
A012	ALLOWANCES			12,650,000	19,295,000	21,808,000
A012-1	Regular Allowances			12,631,000	19,160,000	21,673,000
A012-2	Other Allowances (excluding			19,000	135,000	135,000
A03	Operating Expenses			160,000	53,000	180,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			53,000	53,000	62,000
A09	Physical Assets					640,000
A092	COMPUTER					100,000
	EQUIPMENT					
A096	PURCHASE OF					240,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI				26,143,000	42,640,000	39,070,000
KQ1346	GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA					
A01	Employees Related Expenses.			16,034,000	20,297,450	21,271,000
A011	PAY	72	72	9,406,000	11,156,450	10,991,000
A011-1	Pay of Officer	17	17	1,482,000	741,000	1,734,000
A011-2	Pay of Other Staff	55	55	7,924,000	10,415,450	9,257,000
A012	ALLOWANCES			6,628,000	9,141,000	10,280,000
A012-1	Regular Allowances			6,527,000	8,989,000	10,118,000
A012-2	Other Allowances (excluding			101,000	152,000	162,000
A03	Operating Expenses			148,000	41,000	168,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			41,000	41,000	50,000
A09	Physical Assets					640,000
A092	COMPUTER					100,000
	EQUIPMENT					
A096	PURCHASE OF					240,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA				16,182,000	20,338,450	22,079,000
KQ1348	GOVERNMENT BOYS SEC SCHOOL S.M. LYARI					
A01	Employees Related Expenses.			55,486,000	35,981,000	68,158,000
A011	PAY	58	56	41,713,000	19,919,000	45,362,000
A011-1	Pay of Officer	17	16	2,571,000	1,286,000	2,892,000
A011-2	Pay of Other Staff	41	40	39,142,000	18,633,000	42,470,000
A012	ALLOWANCES			13,773,000	16,062,000	22,796,000
A012-1	Regular Allowances			13,375,000	15,721,000	22,379,000
A012-2	Other Allowances (excluding			398,000	341,000	417,000
A03	Operating Expenses			177,000	64,000	199,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			64,000	64,000	75,000
A09	Physical Assets					640,000
A092	COMPUTER					100,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					240,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT BOYS SEC SCHOOL S.M. LYARI				55,663,000	36,045,000	68,997,000
KQ1349	GOVERNMENT BOYS SEC SCHOOL REXER LINE					
	GH					
A01	Employees Related Expenses.			28,572,000	38,746,000	36,477,000
A011	PAY	73	70	14,412,000	20,917,000	15,503,000
A011-1	Pay of Officer	16	14	1,707,000	1,648,000	2,151,000
A011-2	Pay of Other Staff	57	56	12,705,000	19,269,000	13,352,000
A012	ALLOWANCES			14,160,000	17,829,000	20,974,000
A012-1	Regular Allowances			14,025,000	17,654,000	20,789,000
A012-2	Other Allowances (excluding			135,000	175,000	185,000
A03	Operating Expenses			172,000	65,000	193,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			65,000	65,000	75,000
A09	Physical Assets					640,000
A092	COMPUTER					100,000
	EQUIPMENT					
A096	PURCHASE OF					240,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT BOYS SEC SCHOOL REXER LINE				28,744,000	38,811,000	37,310,000
GH						
KQ1350	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI					
	SH					
A01	Employees Related Expenses.			48,868,000	46,367,000	63,116,000
A011	PAY	117	107	34,346,000	24,794,000	37,568,000
A011-1	Pay of Officer	36	32	6,264,000	5,370,000	7,404,000
A011-2	Pay of Other Staff	81	75	28,082,000	19,424,000	30,164,000
A012	ALLOWANCES			14,522,000	21,573,000	25,548,000
A012-1	Regular Allowances			13,404,000	20,149,000	24,315,000
A012-2	Other Allowances (excluding			1,118,000	1,424,000	1,233,000
A03	Operating Expenses			177,000	70,000	198,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			70,000	70,000	80,000
A09	Physical Assets					640,000
A092	COMPUTER					100,000
	EQUIPMENT					
A096	PURCHASE OF					240,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI				49,045,000	46,437,000	63,954,000
SH						
KQ1351	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR					
	G					
A01	Employees Related Expenses.			41,735,000	37,609,000	53,857,000
A011	PAY	45	40	29,488,000	20,398,000	32,854,000
A011-1	Pay of Officer	12	12	4,559,000	1,114,000	5,129,000
A011-2	Pay of Other Staff	33	28	24,929,000	19,284,000	27,725,000
A012	ALLOWANCES			12,247,000	17,211,000	21,003,000
A012-1	Regular Allowances			12,072,000	16,955,000	20,737,000
A012-2	Other Allowances (excluding			175,000	256,000	266,000
A03	Operating Expenses			172,000	65,000	193,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			65,000	65,000	75,000
A09	Physical Assets					640,000
A092	COMPUTER					100,000
	EQUIPMENT					
A096	PURCHASE OF					240,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR				41,907,000	37,674,000	54,690,000
G						
KQ1352	GOVERNMENT BOYS SEC SCHOOL HAJI					
	ABDULLAH					
A01	Employees Related Expenses.			22,389,000	23,737,000	28,087,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	42	13,782,000	12,915,000	14,523,000
A011-1	Pay of Officer	20	20	1,647,000	2,890,000	2,256,000
A011-2	Pay of Other Staff	23	22	12,135,000	10,025,000	12,267,000
A012	ALLOWANCES			8,607,000	10,822,000	13,564,000
A012-1	Regular Allowances			8,498,000	10,650,000	13,382,000
A012-2	Other Allowances (excluding			109,000	172,000	182,000
A03	Operating Expenses			147,000	40,000	167,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			40,000	40,000	49,000
A09	Physical Assets					640,000
A092	COMPUTER					100,000
	EQUIPMENT					
A096	PURCHASE OF					240,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH				22,536,000	23,777,000	28,894,000
KQ1353	GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH					
A01	Employees Related Expenses.			25,400,000	25,551,000	
A011	PAY	58		18,443,000	13,913,000	
A011-1	Pay of Officer	18		3,988,000	2,179,000	
A011-2	Pay of Other Staff	40		14,455,000	11,734,000	
A012	ALLOWANCES			6,957,000	11,638,000	
A012-1	Regular Allowances			6,773,000	11,433,000	
A012-2	Other Allowances (excluding			184,000	205,000	
A03	Operating Expenses			159,000	52,000	
A033	UTILITIES			107,000		
A039	GENERAL			52,000	52,000	
Total-GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH				25,559,000	25,603,000	
KQ1354	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU					
A01	Employees Related Expenses.			24,165,000	30,300,000	36,058,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	45	17,302,000	16,281,000	20,236,000
A011-1	Pay of Officer	12	11	872,000	809,000	1,020,000
A011-2	Pay of Other Staff	34	34	16,430,000	15,472,000	19,216,000
A012	ALLOWANCES			6,863,000	14,019,000	15,822,000
A012-1	Regular Allowances			6,755,000	13,842,000	15,635,000
A012-2	Other Allowances (excluding			108,000	177,000	187,000
A03	Operating Expenses			164,000	57,000	185,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			57,000	57,000	67,000
A09	Physical Assets					640,000
A092	COMPUTER					100,000
	EQUIPMENT					
A096	PURCHASE OF					240,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI				24,329,000	30,357,000	36,883,000
QU						
KQ1355	GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM					
	KH					
A01	Employees Related Expenses.			16,587,000	17,487,000	21,666,000
A011	PAY	38	38	10,616,000	9,291,000	12,459,000
A011-1	Pay of Officer	8	8	1,732,000	964,000	2,027,000
A011-2	Pay of Other Staff	30	30	8,884,000	8,327,000	10,432,000
A012	ALLOWANCES			5,971,000	8,196,000	9,207,000
A012-1	Regular Allowances			5,861,000	8,059,000	9,060,000
A012-2	Other Allowances (excluding			110,000	137,000	147,000
A03	Operating Expenses			151,000	44,000	171,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			44,000	44,000	53,000
A09	Physical Assets					640,000
A092	COMPUTER					100,000
	EQUIPMENT					
A096	PURCHASE OF					240,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH				16,738,000	17,531,000	22,477,000
KQ1356	GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL					
A01	Employees Related Expenses.			33,232,000	32,819,000	42,454,000
A011	PAY	38	37	22,847,000	17,662,000	24,560,000
A011-1	Pay of Officer	16	16	3,714,000	1,013,000	4,179,000
A011-2	Pay of Other Staff	22	21	19,133,000	16,649,000	20,381,000
A012	ALLOWANCES			10,385,000	15,157,000	17,894,000
A012-1	Regular Allowances			10,200,000	14,938,000	17,665,000
A012-2	Other Allowances (excluding			185,000	219,000	229,000
A03	Operating Expenses			190,000	83,000	211,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			83,000	83,000	93,000
Total-GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL				33,422,000	32,902,000	42,665,000
KQ1357	GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI					
A01	Employees Related Expenses.			47,454,000	25,195,010	57,174,000
A011	PAY	57	54	37,223,000	13,991,000	40,270,000
A011-1	Pay of Officer	18	16	2,620,000	1,310,000	2,799,000
A011-2	Pay of Other Staff	39	38	34,603,000	12,681,000	37,471,000
A012	ALLOWANCES			10,231,000	11,204,010	16,904,000
A012-1	Regular Allowances			9,977,000	10,975,010	16,631,000
A012-2	Other Allowances (excluding			254,000	229,000	273,000
A03	Operating Expenses			179,000	72,000	200,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			72,000	72,000	82,000
Total-GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI				47,633,000	25,267,010	57,374,000
KQ1359	GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT					
A01	Employees Related Expenses.			32,729,000	21,422,300	42,750,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	39	25,288,000	11,361,300	30,252,000
A011-1	Pay of Officer	11	11	6,200,000	1,494,000	7,968,000
A011-2	Pay of Other Staff	28	28	19,088,000	9,867,300	22,284,000
A012	ALLOWANCES			7,441,000	10,061,000	12,498,000
A012-1	Regular Allowances			7,257,000	9,917,000	12,345,000
A012-2	Other Allowances (excluding			184,000	144,000	153,000
A03	Operating Expenses			154,000	47,000	174,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT				32,883,000	21,469,300	42,924,000
KQ1360	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U					
A01	Employees Related Expenses.			26,013,000	10,524,000	31,540,000
A011	PAY	31	31	20,971,000	6,068,000	25,154,000
A011-1	Pay of Officer	11	11	1,713,000	857,000	2,641,000
A011-2	Pay of Other Staff	20	20	19,258,000	5,211,000	22,513,000
A012	ALLOWANCES			5,042,000	4,456,000	6,386,000
A012-1	Regular Allowances			4,921,000	4,335,000	6,255,000
A012-2	Other Allowances (excluding			121,000	121,000	131,000
A03	Operating Expenses			147,000	40,000	167,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			40,000	40,000	49,000
Total-GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U				26,160,000	10,564,000	31,707,000
KQ1361	GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA					
A01	Employees Related Expenses.			61,638,000	56,959,000	79,376,000
A011	PAY	86	86	41,064,000	30,235,000	48,518,000
A011-1	Pay of Officer	30	30	4,634,000	5,892,000	5,903,000
A011-2	Pay of Other Staff	56	56	36,430,000	24,343,000	42,615,000
A012	ALLOWANCES			20,574,000	26,724,000	30,858,000
A012-1	Regular Allowances			20,309,000	26,342,000	30,456,000
A012-2	Other Allowances (excluding			265,000	382,000	402,000
A03	Operating Expenses			583,000	84,000	645,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			499,000		549,000
A039	GENERAL			84,000	84,000	96,000
Total-GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA				62,221,000	57,043,000	80,021,000
KQ1362	GOVERNMENT BOYS SEC SCHOOL P & T COLONY					
A01	Employees Related Expenses.			31,820,000	54,624,515	
A011	PAY	61		21,921,000	29,747,515	
A011-1	Pay of Officer	14		2,835,000	824,515	
A011-2	Pay of Other Staff	47		19,086,000	28,923,000	
A012	ALLOWANCES			9,899,000	24,877,000	
A012-1	Regular Allowances			9,783,000	24,558,000	
A012-2	Other Allowances (excluding			116,000	319,000	
A03	Operating Expenses			161,000	54,000	
A033	UTILITIES			107,000		
A039	GENERAL			54,000	54,000	
Total-GOVERNMENT BOYS SEC SCHOOL P & T COLONY				31,981,000	54,678,515	
KQ1363	GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR					
A01	Employees Related Expenses.			25,466,000	19,499,000	33,172,000
A011	PAY	42	42	18,832,000	10,979,000	22,761,000
A011-1	Pay of Officer	9	9	1,149,000	575,000	2,075,000
A011-2	Pay of Other Staff	33	33	17,683,000	10,404,000	20,686,000
A012	ALLOWANCES			6,634,000	8,520,000	10,411,000
A012-1	Regular Allowances			6,513,000	8,361,000	10,243,000
A012-2	Other Allowances (excluding			121,000	159,000	168,000
A03	Operating Expenses			196,000	89,000	219,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			89,000	89,000	101,000
Total-GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR				25,662,000	19,588,000	33,391,000
KQ1364	GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI					
A01	Employees Related Expenses.			50,479,000	54,990,477	64,797,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	63	61	34,291,000	29,956,477	35,738,000
A011-1	Pay of Officer	29	28	4,244,000	889,477	4,768,000
A011-2	Pay of Other Staff	34	33	30,047,000	29,067,000	30,970,000
A012	ALLOWANCES			16,188,000	25,034,000	29,059,000
A012-1	Regular Allowances			16,150,000	24,818,000	28,843,000
A012-2	Other Allowances (excluding			38,000	216,000	216,000
A03	Operating Expenses			164,000	57,000	185,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			57,000	57,000	67,000
Total-GOVERNMENT BOYS SEC SCHOOL KOTWAL				50,643,000	55,047,477	64,982,000
BUILD I						
KQ1365	GOVERNMENT BOYS SEC SCHOOL KOTWAL					
	BUILD I					
A01	Employees Related Expenses.			19,916,000	14,667,000	24,842,000
A011	PAY	47	47	13,936,000	7,815,000	16,677,000
A011-1	Pay of Officer	26	26	6,014,000	1,563,000	7,407,000
A011-2	Pay of Other Staff	21	21	7,922,000	6,252,000	9,270,000
A012	ALLOWANCES			5,980,000	6,852,000	8,165,000
A012-1	Regular Allowances			5,862,000	6,724,000	8,027,000
A012-2	Other Allowances (excluding			118,000	128,000	138,000
A03	Operating Expenses			154,000	47,000	174,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL KOTWAL				20,070,000	14,714,000	25,016,000
BUILD I						
KQ1366	GOVERNMENT BOYS SEC SCHOOL TALEEM GAH					
	JA					
A01	Employees Related Expenses.			20,169,000	32,406,000	32,185,000
A011	PAY	37	38	12,396,000	17,542,000	15,339,000
A011-1	Pay of Officer	9	10	1,991,000	1,486,000	3,151,000
A011-2	Pay of Other Staff	28	28	10,405,000	16,056,000	12,188,000
A012	ALLOWANCES			7,773,000	14,864,000	16,846,000
A012-1	Regular Allowances			7,637,000	14,664,000	16,636,000
A012-2	Other Allowances (excluding			136,000	200,000	210,000
A03	Operating Expenses			155,000	48,000	175,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA				20,324,000	32,454,000	32,360,000
KQ1367	GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL					
A01	Employees Related Expenses.			41,716,000	38,784,000	56,977,000
A011	PAY	64	62	31,100,000	21,359,000	36,301,000
A011-1	Pay of Officer	26	24	2,629,000	3,126,000	2,854,000
A011-2	Pay of Other Staff	38	38	28,471,000	18,233,000	33,447,000
A012	ALLOWANCES			10,616,000	17,425,000	20,676,000
A012-1	Regular Allowances			10,451,000	17,267,000	20,507,000
A012-2	Other Allowances (excluding			165,000	158,000	169,000
A03	Operating Expenses			178,000	65,000	199,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			65,000	65,000	75,000
Total-GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL				41,894,000	38,849,000	57,176,000
KQ1369	GOVERNMENT BOYS SEC SCHOOL METRO POLICE					
A01	Employees Related Expenses.			31,838,000	31,111,000	43,347,000
A011	PAY	42	42	22,516,000	16,829,000	26,798,000
A011-1	Pay of Officer	9	9	1,896,000	1,114,000	2,655,000
A011-2	Pay of Other Staff	33	33	20,620,000	15,715,000	24,143,000
A012	ALLOWANCES			9,322,000	14,282,000	16,549,000
A012-1	Regular Allowances			9,103,000	14,123,000	16,379,000
A012-2	Other Allowances (excluding			219,000	159,000	170,000
A03	Operating Expenses			162,000	55,000	182,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			55,000	55,000	64,000
Total-GOVERNMENT BOYS SEC SCHOOL METRO POLICE				32,000,000	31,166,000	43,529,000
KQ1370	GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI					
A01	Employees Related Expenses.			18,506,000	16,180,000	25,600,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	13,985,000	8,909,000	16,911,000
A011-1	Pay of Officer	12	12	1,625,000	813,000	2,459,000
A011-2	Pay of Other Staff	26	26	12,360,000	8,096,000	14,452,000
A012	ALLOWANCES			4,521,000	7,271,000	8,689,000
A012-1	Regular Allowances			4,389,000	7,111,000	8,519,000
A012-2	Other Allowances (excluding			132,000	160,000	170,000
A03	Operating Expenses			155,000	48,000	427,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI				18,661,000	16,228,000	26,027,000
KQ1371	GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K					
A01	Employees Related Expenses.			25,489,000	11,706,000	29,311,000
A011	PAY	37	37	19,080,000	6,726,000	22,531,000
A011-1	Pay of Officer	7	7	2,183,000	1,092,000	2,811,000
A011-2	Pay of Other Staff	30	30	16,897,000	5,634,000	19,720,000
A012	ALLOWANCES			6,409,000	4,980,000	6,780,000
A012-1	Regular Allowances			6,269,000	4,846,000	6,636,000
A012-2	Other Allowances (excluding			140,000	134,000	144,000
A03	Operating Expenses			154,000	47,000	174,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K				25,643,000	11,753,000	29,485,000
KQ1372	GOVERNMENT BOYS SEC SCHOOL NEW ERA					
A01	Employees Related Expenses.			22,956,000	18,288,000	29,947,000
A011	PAY	32	32	16,558,000	9,867,000	19,876,000
A011-1	Pay of Officer	12	12	2,220,000	1,917,000	3,094,000
A011-2	Pay of Other Staff	20	20	14,338,000	7,950,000	16,782,000
A012	ALLOWANCES			6,398,000	8,421,000	10,071,000
A012-1	Regular Allowances			6,258,000	8,250,000	9,890,000
A012-2	Other Allowances (excluding			140,000	171,000	181,000
A03	Operating Expenses			150,000	43,000	170,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			43,000	43,000	52,000
Total-GOVERNMENT BOYS SEC SCHOOL NEW ERA				23,106,000	18,331,000	30,117,000
KQ1374	GOVERNMENT BOYS SEC SCHOOL RANCHORE					
	LINE					
A01	Employees Related Expenses.			27,781,000	15,586,000	33,046,000
A011	PAY	34	33	21,496,000	8,526,000	22,381,000
A011-1	Pay of Officer	15	15	1,978,000	918,000	2,924,000
A011-2	Pay of Other Staff	19	18	19,518,000	7,608,000	19,457,000
A012	ALLOWANCES			6,285,000	7,060,000	10,665,000
A012-1	Regular Allowances			6,271,000	7,014,000	10,619,000
A012-2	Other Allowances (excluding			14,000	46,000	46,000
A03	Operating Expenses			350,000	47,000	389,000
A033	UTILITIES			303,000		333,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL RANCHORE				28,131,000	15,633,000	33,435,000
	LINE					
KQ1375	GOVERNMENT BOYS SEC SCHOOL EVER SHINE					
A01	Employees Related Expenses.			20,567,000	20,031,300	25,142,000
A011	PAY	22	22	13,150,000	11,437,000	15,301,000
A011-1	Pay of Officer	9	9	3,260,000	1,631,000	3,696,000
A011-2	Pay of Other Staff	13	13	9,890,000	9,806,000	11,605,000
A012	ALLOWANCES			7,417,000	8,594,300	9,841,000
A012-1	Regular Allowances			6,922,000	8,072,300	9,276,000
A012-2	Other Allowances (excluding			495,000	522,000	565,000
A03	Operating Expenses			153,000	46,000	173,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL EVER SHINE				20,720,000	20,077,300	25,315,000
KQ1376	GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE					
A01	Employees Related Expenses.			22,847,000	30,818,000	33,786,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	57	14,480,000	16,983,000	18,216,000
A011-1	Pay of Officer	9	10	1,859,000	4,493,000	3,448,000
A011-2	Pay of Other Staff	47	47	12,621,000	12,490,000	14,768,000
A012	ALLOWANCES			8,367,000	13,835,000	15,570,000
A012-1	Regular Allowances			8,212,000	13,643,000	15,368,000
A012-2	Other Allowances (excluding			155,000	192,000	202,000
A03	Operating Expenses			185,000	78,000	199,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			78,000	78,000	81,000
Total-GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE				23,032,000	30,896,000	33,985,000
KQ1378	GGSS CHANASER VILLAGE U.M					
A01	Employees Related Expenses.			24,179,000	20,021,000	30,217,000
A011	PAY	25	26	15,843,000	10,619,000	19,377,000
A011-1	Pay of Officer	10	11	3,333,000	2,105,000	4,708,000
A011-2	Pay of Other Staff	15	15	12,510,000	8,514,000	14,669,000
A012	ALLOWANCES			8,336,000	9,402,000	10,840,000
A012-1	Regular Allowances			8,164,000	9,248,000	10,676,000
A012-2	Other Allowances (excluding			172,000	154,000	164,000
A03	Operating Expenses			153,000	46,000	173,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			46,000	46,000	55,000
Total-GGSS CHANASER VILLAGE U.M				24,332,000	20,067,000	30,390,000
KQ1379	GOVERNMENT BOYS SEC SCHOOL EAB KAECH					
	MEH					
A01	Employees Related Expenses.			46,622,000	40,468,000	58,312,000
A011	PAY	39	38	33,161,000	22,006,000	35,024,000
A011-1	Pay of Officer	16	16	7,380,000	1,326,000	8,275,000
A011-2	Pay of Other Staff	23	22	25,781,000	20,680,000	26,749,000
A012	ALLOWANCES			13,461,000	18,462,000	23,288,000
A012-1	Regular Allowances			13,197,000	18,181,000	22,997,000
A012-2	Other Allowances (excluding			264,000	281,000	291,000
A03	Operating Expenses			154,000	47,000	174,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH				46,776,000	40,515,000	58,486,000
KQ1380	GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM					
A01	Employees Related Expenses.			27,994,000	26,105,800	33,008,000
A011	PAY	36	36	16,364,000	14,045,800	19,493,000
A011-1	Pay of Officer	10	10	2,650,000	346,800	3,429,000
A011-2	Pay of Other Staff	26	26	13,714,000	13,699,000	16,064,000
A012	ALLOWANCES			11,630,000	12,060,000	13,515,000
A012-1	Regular Allowances			11,446,000	11,878,000	13,323,000
A012-2	Other Allowances (excluding			184,000	182,000	192,000
A03	Operating Expenses			152,000	45,000	172,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			45,000	45,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM				28,146,000	26,150,800	33,180,000
KQ1381	GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA					
A01	Employees Related Expenses.			24,877,000	31,593,000	35,884,000
A011	PAY	35	35	16,739,000	17,218,000	19,586,000
A011-1	Pay of Officer	9	9	1,892,000	1,396,000	2,214,000
A011-2	Pay of Other Staff	26	26	14,847,000	15,822,000	17,372,000
A012	ALLOWANCES			8,138,000	14,375,000	16,298,000
A012-1	Regular Allowances			7,964,000	14,206,000	16,119,000
A012-2	Other Allowances (excluding			174,000	169,000	179,000
A03	Operating Expenses			159,000	52,000	179,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			52,000	52,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA				25,036,000	31,645,000	36,063,000
KQ1382	GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI					
A01	Employees Related Expenses.			91,847,000	66,681,000	116,120,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	167	163	67,237,000	35,646,000	78,581,000
A011-1	Pay of Officer	88	86	18,842,000	3,466,000	22,024,000
A011-2	Pay of Other Staff	79	77	48,395,000	32,180,000	56,557,000
A012	ALLOWANCES			24,610,000	31,035,000	37,539,000
A012-1	Regular Allowances			24,155,000	30,636,000	37,119,000
A012-2	Other Allowances (excluding			455,000	399,000	420,000
A03	Operating Expenses			241,000	134,000	265,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			134,000	134,000	147,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB				92,088,000	68,315,000	116,385,000
LI						
KQ1385	GOVERNMENT BOYS SEC SCHOOL NO.1					
	JAHANGIR					
A01	Employees Related Expenses.			83,563,000	68,380,000	106,994,000
A011	PAY	96	90	59,943,000	37,379,000	70,073,000
A011-1	Pay of Officer	41	40	6,082,000	2,838,000	7,108,000
A011-2	Pay of Other Staff	55	50	53,861,000	34,541,000	62,965,000
A012	ALLOWANCES			23,620,000	31,001,000	36,921,000
A012-1	Regular Allowances			23,396,000	30,679,000	36,589,000
A012-2	Other Allowances (excluding			224,000	322,000	332,000
A03	Operating Expenses			194,000	87,000	209,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			87,000	87,000	91,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-GOVERNMENT BOYS SEC SCHOOL NO.1				83,757,000	68,967,000	107,203,000
JAHANGIR						
KQ1386	GOVERNMENT BOYS SEC SCHOOL NO.3					
	JAHANGIR					
A01	Employees Related Expenses.			76,467,000	84,184,060	96,849,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	66	46,259,000	47,004,060	54,938,000
A011-1	Pay of Officer	28	28	5,305,000	11,100,000	7,026,000
A011-2	Pay of Other Staff	38	38	40,954,000	35,904,060	47,912,000
A012	ALLOWANCES			30,208,000	37,180,000	41,911,000
A012-1	Regular Allowances			29,883,000	36,884,000	41,604,000
A012-2	Other Allowances (excluding			325,000	296,000	307,000
A03	Operating Expenses			198,000	91,000	214,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			91,000	91,000	96,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.3				76,665,000	84,275,060	97,063,000
JAHANGIR						
KQ1387	GOVERNMENT BOYS SEC SCHOOL NO.1					
	P.E.C.H.					
A01	Employees Related Expenses.			47,902,000	40,190,000	59,074,000
A011	PAY	58	55	33,764,000	21,849,000	36,386,000
A011-1	Pay of Officer	21	21	4,761,000	1,764,000	5,693,000
A011-2	Pay of Other Staff	37	34	29,003,000	20,085,000	30,693,000
A012	ALLOWANCES			14,138,000	18,341,000	22,688,000
A012-1	Regular Allowances			13,843,000	18,072,000	22,383,000
A012-2	Other Allowances (excluding			295,000	269,000	305,000
A03	Operating Expenses			153,000	46,000	425,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1				48,055,000	40,236,000	59,499,000
P.E.C.H.						
KQ1391	GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD					
A01	Employees Related Expenses.			45,440,000	46,288,448	59,989,000
A011	PAY	46	46	30,490,000	25,191,000	35,902,000
A011-1	Pay of Officer	19	19	6,990,000	1,371,000	8,342,000
A011-2	Pay of Other Staff	27	27	23,500,000	23,820,000	27,560,000
A012	ALLOWANCES			14,950,000	21,097,448	24,087,000
A012-1	Regular Allowances			14,700,000	20,736,000	23,826,000
A012-2	Other Allowances (excluding			250,000	361,448	261,000
A03	Operating Expenses			159,000	52,000	179,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			52,000	52,000	61,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD				45,599,000	46,940,448	60,168,000
KQ1392	GOVERNMENT BOYS SEC SCHOOL JAIL ROAD					
A01	Employees Related Expenses.			95,802,000	104,281,000	
A011	PAY	103		60,257,000	56,454,000	
A011-1	Pay of Officer	36		11,239,000	5,479,000	
A011-2	Pay of Other Staff	67		49,018,000	50,975,000	
A012	ALLOWANCES			35,545,000	47,827,000	
A012-1	Regular Allowances			35,139,000	47,291,000	
A012-2	Other Allowances (excluding			406,000	536,000	
A03	Operating Expenses			188,000	81,000	
A033	UTILITIES			107,000		
A039	GENERAL			81,000	81,000	
Total-GOVERNMENT BOYS SEC SCHOOL JAIL ROAD				95,990,000	104,362,000	
KQ1395	GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA					
	L					
A01	Employees Related Expenses.			21,521,000	15,227,730	27,748,000
A011	PAY	34	34	15,776,000	8,124,730	19,159,000
A011-1	Pay of Officer	11	11	1,385,000	155,730	2,344,000
A011-2	Pay of Other Staff	23	23	14,391,000	7,969,000	16,815,000
A012	ALLOWANCES			5,745,000	7,103,000	8,589,000
A012-1	Regular Allowances			5,630,000	6,980,000	8,455,000
A012-2	Other Allowances (excluding			115,000	123,000	134,000
A03	Operating Expenses			224,000	117,000	248,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			117,000	117,000	130,000
Total-GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA				21,745,000	15,344,730	27,996,000
	L					
KQ1397	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST					
	N					
A01	Employees Related Expenses.			23,707,000	31,056,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32		16,426,000	16,988,000	
A011-1	Pay of Officer	16		4,131,000	1,441,000	
A011-2	Pay of Other Staff	16		12,295,000	15,547,000	
A012	ALLOWANCES			7,281,000	14,068,000	
A012-1	Regular Allowances			7,201,000	13,940,000	
A012-2	Other Allowances (excluding			80,000	128,000	
A03	Operating Expenses			157,000	50,000	
A033	UTILITIES			107,000		
A039	GENERAL			50,000	50,000	
Total-GOVERNMENT BOYS SEC SCHOOL JUFEL HURST				23,864,000	31,106,000	
N						

KQ1398	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST					
	N					
A01	Employees Related Expenses.			18,790,000	34,552,000	29,888,000
A011	PAY	29	29	10,465,000	18,906,000	12,251,000
A011-1	Pay of Officer	10	10	2,099,000	3,649,000	2,456,000
A011-2	Pay of Other Staff	19	19	8,366,000	15,257,000	9,795,000
A012	ALLOWANCES			8,325,000	15,646,000	17,637,000
A012-1	Regular Allowances			8,215,000	15,455,000	17,436,000
A012-2	Other Allowances (excluding			110,000	191,000	201,000
A03	Operating Expenses			152,000	45,000	172,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			45,000	45,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL JUFEL HURST				18,942,000	34,597,000	30,060,000
N						

KQ1401	GOVERNMENT BOYS SEC SCHOOL NABI BAGH					
	NIS					
A01	Employees Related Expenses.			26,475,000	30,563,000	38,026,000
A011	PAY	32	32	18,547,000	16,239,000	21,667,000
A011-1	Pay of Officer	12	12	2,739,000	2,481,000	3,189,000
A011-2	Pay of Other Staff	20	20	15,808,000	13,758,000	18,478,000
A012	ALLOWANCES			7,928,000	14,324,000	16,359,000
A012-1	Regular Allowances			6,850,000	13,227,000	15,166,000
A012-2	Other Allowances (excluding			1,078,000	1,097,000	1,193,000
A03	Operating Expenses			166,000	59,000	187,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			59,000	59,000	69,000
Total-GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS				26,641,000	30,622,000	38,213,000
KQ1402	GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM					
A01	Employees Related Expenses.			32,202,000	27,312,000	40,638,000
A011	PAY	35	35	21,658,000	14,738,000	25,952,000
A011-1	Pay of Officer	21	21	5,055,000	1,969,000	6,533,000
A011-2	Pay of Other Staff	14	14	16,603,000	12,769,000	19,419,000
A012	ALLOWANCES			10,544,000	12,574,000	14,686,000
A012-1	Regular Allowances			10,101,000	12,106,000	14,179,000
A012-2	Other Allowances (excluding			443,000	468,000	507,000
A03	Operating Expenses			155,000	48,000	175,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM				32,357,000	27,360,000	40,813,000
KQ1403	GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I					
A01	Employees Related Expenses.			40,449,000	61,753,000	64,505,000
A011	PAY	68	68	27,257,000	33,653,000	32,461,000
A011-1	Pay of Officer	28	28	5,805,000	2,823,000	7,344,000
A011-2	Pay of Other Staff	40	40	21,452,000	30,830,000	25,117,000
A012	ALLOWANCES			13,192,000	28,100,000	32,044,000
A012-1	Regular Allowances			12,915,000	27,742,000	31,676,000
A012-2	Other Allowances (excluding			277,000	358,000	368,000
A03	Operating Expenses			193,000	86,000	208,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			86,000	86,000	90,000
Total-GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I				40,642,000	61,839,000	64,713,000
KQ1404	GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL					
A01	Employees Related Expenses.			17,511,000	17,169,000	22,854,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	12,067,000	9,904,000	14,421,000
A011-1	Pay of Officer	10	10	2,538,000	1,269,000	3,272,000
A011-2	Pay of Other Staff	15	15	9,529,000	8,635,000	11,149,000
A012	ALLOWANCES			5,444,000	7,265,000	8,433,000
A012-1	Regular Allowances			5,320,000	7,094,000	8,252,000
A012-2	Other Allowances (excluding			124,000	171,000	181,000
A03	Operating Expenses			397,000	94,000	439,000
A033	UTILITIES			303,000		333,000
A039	GENERAL			94,000	94,000	106,000
Total-GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL				17,908,000	17,263,000	23,293,000
KQ1405	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL					
A01	Employees Related Expenses.			22,058,000	28,889,000	32,202,000
A011	PAY	32	32	14,321,000	15,658,000	17,300,000
A011-1	Pay of Officer	9	9	1,982,000	1,146,000	2,840,000
A011-2	Pay of Other Staff	23	23	12,339,000	14,512,000	14,460,000
A012	ALLOWANCES			7,737,000	13,231,000	14,902,000
A012-1	Regular Allowances			7,558,000	13,057,000	14,717,000
A012-2	Other Allowances (excluding			179,000	174,000	185,000
A03	Operating Expenses			152,000	45,000	172,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			45,000	45,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL				22,210,000	28,934,000	32,374,000
KQ1406	GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA					
A01	Employees Related Expenses.			23,434,000	27,381,000	31,306,000
A011	PAY	25	25	14,363,000	15,041,000	17,384,000
A011-1	Pay of Officer	9	9	2,462,000	2,248,000	3,441,000
A011-2	Pay of Other Staff	16	16	11,901,000	12,793,000	13,943,000
A012	ALLOWANCES			9,071,000	12,340,000	13,922,000
A012-1	Regular Allowances			8,880,000	12,121,000	13,693,000
A012-2	Other Allowances (excluding			191,000	219,000	229,000
A03	Operating Expenses			151,000	44,000	171,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			44,000	44,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA				23,585,000	27,425,000	31,477,000
KQ1407	GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.					
A01	Employees Related Expenses.			86,779,000	64,923,000	114,061,000
A011	PAY	98	93	66,090,000	34,878,000	77,360,000
A011-1	Pay of Officer	32	31	8,646,000	2,538,000	10,115,000
A011-2	Pay of Other Staff	66	62	57,444,000	32,340,000	67,245,000
A012	ALLOWANCES			20,689,000	30,045,000	36,701,000
A012-1	Regular Allowances			20,379,000	29,606,000	36,241,000
A012-2	Other Allowances (excluding			310,000	439,000	460,000
A03	Operating Expenses			186,000	79,000	207,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			79,000	79,000	89,000
Total-GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.				86,965,000	65,002,000	114,268,000
KQ1409	GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO					
A01	Employees Related Expenses.			50,955,000	60,758,743	72,064,000
A011	PAY	82	81	34,828,000	32,359,000	41,031,000
A011-1	Pay of Officer	30	29	4,055,000	2,223,000	4,905,000
A011-2	Pay of Other Staff	52	52	30,773,000	30,136,000	36,126,000
A012	ALLOWANCES			16,127,000	28,399,743	31,033,000
A012-1	Regular Allowances			15,822,000	27,079,000	30,609,000
A012-2	Other Allowances (excluding			305,000	1,320,743	424,000
A03	Operating Expenses			191,000	78,000	212,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			78,000	78,000	88,000
Total-GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO				51,146,000	60,836,743	72,276,000
KQ1410	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL					
A01	Employees Related Expenses.			49,800,000	6,525,510	63,375,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	166	144	49,800,000	6,525,510	58,262,000
A011-1	Pay of Officer	4	2	1,200,000	1,819,000	1,400,000
A011-2	Pay of Other Staff	162	142	48,600,000	4,706,510	56,862,000
A012	ALLOWANCES					5,113,000
A012-1	Regular Allowances					5,113,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL				49,800,000	6,525,510	63,375,000
KQ1411	GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI					
A01	Employees Related Expenses.			33,658,000	38,551,300	45,804,000
A011	PAY	29	29	22,097,000	21,201,000	26,312,000
A011-1	Pay of Officer	12	12	2,492,000	2,364,000	3,372,000
A011-2	Pay of Other Staff	17	17	19,605,000	18,837,000	22,940,000
A012	ALLOWANCES			11,561,000	17,350,300	19,492,000
A012-1	Regular Allowances			11,288,000	17,090,300	19,222,000
A012-2	Other Allowances (excluding			273,000	260,000	270,000
A03	Operating Expenses			147,000	40,000	167,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			40,000	40,000	49,000
Total-GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI				33,805,000	38,591,300	45,971,000
KQ1412	GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB					
A01	Employees Related Expenses.			65,541,000	60,057,000	79,605,000
A011	PAY	41	40	42,372,000	33,009,000	44,869,000
A011-1	Pay of Officer	21	21	3,524,000	2,771,000	4,458,000
A011-2	Pay of Other Staff	20	19	38,848,000	30,238,000	40,411,000
A012	ALLOWANCES			23,169,000	27,048,000	34,736,000
A012-1	Regular Allowances			22,799,000	26,683,000	34,356,000
A012-2	Other Allowances (excluding			370,000	365,000	380,000
A03	Operating Expenses			164,000	57,000	185,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			57,000	57,000	67,000
Total-GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB				65,705,000	60,114,000	79,790,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1413	GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR					
A01	Employees Related Expenses.			50,540,000	37,972,000	65,342,000
A011	PAY	43	42	37,490,000	20,451,000	43,941,000
A011-1	Pay of Officer	11	10	3,002,000	3,392,000	3,614,000
A011-2	Pay of Other Staff	32	32	34,488,000	17,059,000	40,327,000
A012	ALLOWANCES			13,050,000	17,521,000	21,401,000
A012-1	Regular Allowances			12,681,000	17,209,000	21,069,000
A012-2	Other Allowances (excluding			369,000	312,000	332,000
A03	Operating Expenses			180,000	67,000	3,677,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION					1,412,000
A039	GENERAL			67,000	67,000	2,141,000
Total-GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR				50,720,000	38,039,000	69,019,000
KQ1415	GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM					
A01	Employees Related Expenses.			36,163,000	43,279,000	51,544,000
A011	PAY	52	52	24,903,000	23,536,000	29,069,000
A011-1	Pay of Officer	16	16	2,801,000	1,099,000	3,229,000
A011-2	Pay of Other Staff	36	36	22,102,000	22,437,000	25,840,000
A012	ALLOWANCES			11,260,000	19,743,000	22,475,000
A012-1	Regular Allowances			11,036,000	19,554,000	22,276,000
A012-2	Other Allowances (excluding			224,000	189,000	199,000
A03	Operating Expenses			262,000	49,000	292,000
A033	UTILITIES			213,000		234,000
A039	GENERAL			49,000	49,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM				36,425,000	43,328,000	51,836,000
KQ1416	GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM					
A01	Employees Related Expenses.			24,740,000	23,081,000	33,784,000
A011	PAY	34	34	17,549,000	12,189,000	21,218,000
A011-1	Pay of Officer	10	10	1,447,000	95,000	2,354,000
A011-2	Pay of Other Staff	24	24	16,102,000	12,094,000	18,864,000
A012	ALLOWANCES			7,191,000	10,892,000	12,566,000
A012-1	Regular Allowances			7,027,000	10,706,000	12,370,000
A012-2	Other Allowances (excluding			164,000	186,000	196,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			157,000	50,000	177,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM				24,897,000	23,131,000	33,961,000
KQ1417	GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.					
A01	Employees Related Expenses.			60,323,000	70,617,000	82,853,000
A011	PAY	74	72	39,915,000	38,740,000	46,437,000
A011-1	Pay of Officer	33	31	2,595,000	6,893,000	2,830,000
A011-2	Pay of Other Staff	41	41	37,320,000	31,847,000	43,607,000
A012	ALLOWANCES			20,408,000	31,877,000	36,416,000
A012-1	Regular Allowances			20,155,000	31,515,000	36,045,000
A012-2	Other Allowances (excluding			253,000	362,000	371,000
A03	Operating Expenses			362,000	87,000	394,000
A033	UTILITIES			275,000		303,000
A039	GENERAL			87,000	87,000	91,000
Total-GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.				60,685,000	70,704,000	83,247,000
KQ1418	GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER					
A01	Employees Related Expenses.			65,887,000	59,658,000	86,040,000
A011	PAY	45	45	46,674,000	32,847,000	54,537,000
A011-1	Pay of Officer	24	24	16,505,000	14,077,000	19,270,000
A011-2	Pay of Other Staff	21	21	30,169,000	18,770,000	35,267,000
A012	ALLOWANCES			19,213,000	26,811,000	31,503,000
A012-1	Regular Allowances			18,890,000	26,512,000	31,194,000
A012-2	Other Allowances (excluding			323,000	299,000	309,000
A03	Operating Expenses			170,000	63,000	191,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			63,000	63,000	73,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER				66,057,000	61,161,000	86,231,000
KQ1419	GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			25,207,000	22,074,300	31,770,000
A011	PAY	19	19	16,426,000	11,974,000	20,000,000
A011-1	Pay of Officer	7	7	910,000	1,855,000	1,703,000
A011-2	Pay of Other Staff	12	12	15,516,000	10,119,000	18,297,000
A012	ALLOWANCES			8,781,000	10,100,300	11,770,000
A012-1	Regular Allowances			8,598,000	9,947,300	11,607,000
A012-2	Other Allowances (excluding			183,000	153,000	163,000
A03	Operating Expenses			152,000	45,000	172,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			45,000	45,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL LEMO GABOL				25,359,000	22,119,300	31,942,000
GO						
KQ1420	GOVERNMENT BOYS SEC SCHOOL BMB BHITAI					
	AB					
A01	Employees Related Expenses.			43,987,000	51,182,000	57,719,000
A011	PAY	37	37	26,600,000	28,050,000	31,647,000
A011-1	Pay of Officer	16	16	3,498,000	4,410,000	4,618,000
A011-2	Pay of Other Staff	21	21	23,102,000	23,640,000	27,029,000
A012	ALLOWANCES			17,387,000	23,132,000	26,072,000
A012-1	Regular Allowances			17,100,000	22,830,000	25,760,000
A012-2	Other Allowances (excluding			287,000	302,000	312,000
A03	Operating Expenses			154,000	47,000	174,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL BMB BHITAI				44,141,000	51,229,000	57,893,000
AB						
KQ1421	GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT					
	C					
A01	Employees Related Expenses.			21,316,000	20,512,000	29,035,000
A011	PAY	26	26	15,178,000	11,155,000	18,166,000
A011-1	Pay of Officer	11	11	2,741,000	1,007,000	3,590,000
A011-2	Pay of Other Staff	15	15	12,437,000	10,148,000	14,576,000
A012	ALLOWANCES			6,138,000	9,357,000	10,869,000
A012-1	Regular Allowances			5,986,000	9,159,000	10,661,000
A012-2	Other Allowances (excluding			152,000	198,000	208,000
A03	Operating Expenses			151,000	44,000	171,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			44,000	44,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C				21,467,000	20,556,000	29,206,000
KQ1423	GOVERNMENT BOYS SEC SCHOOL BALDIA (P)					
A01	Employees Related Expenses.			49,814,000	56,230,000	69,863,000
A011	PAY	64	62	34,819,000	30,510,000	40,498,000
A011-1	Pay of Officer	23	21	1,982,000	2,022,000	2,089,000
A011-2	Pay of Other Staff	41	41	32,837,000	28,488,000	38,409,000
A012	ALLOWANCES			14,995,000	25,720,000	29,365,000
A012-1	Regular Allowances			14,628,000	25,311,000	28,936,000
A012-2	Other Allowances (excluding			367,000	409,000	429,000
A03	Operating Expenses			401,000	76,000	437,000
A033	UTILITIES			325,000		358,000
A039	GENERAL			76,000	76,000	79,000
Total-GOVERNMENT BOYS SEC SCHOOL BALDIA (P)				50,215,000	56,306,000	70,300,000
KQ1424	GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH					
A01	Employees Related Expenses.			50,395,000	48,916,000	64,465,000
A011	PAY	39	39	33,348,000	27,189,000	39,481,000
A011-1	Pay of Officer	14	14	2,697,000	2,004,000	3,588,000
A011-2	Pay of Other Staff	25	25	30,651,000	25,185,000	35,893,000
A012	ALLOWANCES			17,047,000	21,727,000	24,984,000
A012-1	Regular Allowances			16,799,000	21,420,000	24,667,000
A012-2	Other Allowances (excluding			248,000	307,000	317,000
A03	Operating Expenses			160,000	53,000	180,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			53,000	53,000	62,000
Total-GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH				50,555,000	48,969,000	64,645,000
KQ1425	GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA					
A01	Employees Related Expenses.			25,172,000	23,705,300	34,925,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	18,486,000	12,935,000	22,055,000
A011-1	Pay of Officer	8	8	2,055,000	4,477,000	2,793,000
A011-2	Pay of Other Staff	19	19	16,431,000	8,458,000	19,262,000
A012	ALLOWANCES			6,686,000	10,770,300	12,870,000
A012-1	Regular Allowances			6,621,000	10,717,300	12,817,000
A012-2	Other Allowances (excluding			65,000	53,000	53,000
A03	Operating Expenses			253,000	40,000	283,000
A033	UTILITIES			213,000		234,000
A039	GENERAL			40,000	40,000	49,000
Total-GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA				25,425,000	23,745,300	35,208,000
KA						
KQ1426	GOVERNMENT BOYS SEC SCHOOL GREEN TOWN					
A01	Employees Related Expenses.			26,314,000	27,648,000	32,927,000
A011	PAY	24	24	16,278,000	15,567,000	19,476,000
A011-1	Pay of Officer	9	9	2,242,000	1,121,000	3,054,000
A011-2	Pay of Other Staff	15	15	14,036,000	14,446,000	16,422,000
A012	ALLOWANCES			10,036,000	12,081,000	13,451,000
A012-1	Regular Allowances			9,844,000	11,896,000	13,256,000
A012-2	Other Allowances (excluding			192,000	185,000	195,000
A03	Operating Expenses			154,000	47,000	174,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL GREEN TOWN				26,468,000	27,695,000	33,101,000
KQ1427	GOVERNMENT BOYS SEC SCHOOL NATHA KHAN					
	GO					
A01	Employees Related Expenses.			20,531,000	21,369,240	27,610,000
A011	PAY	26	26	13,783,000	11,672,000	16,512,000
A011-1	Pay of Officer	10	10	3,010,000	968,000	3,908,000
A011-2	Pay of Other Staff	16	16	10,773,000	10,704,000	12,604,000
A012	ALLOWANCES			6,748,000	9,697,240	11,098,000
A012-1	Regular Allowances			6,594,000	9,512,240	10,903,000
A012-2	Other Allowances (excluding			154,000	185,000	195,000
A03	Operating Expenses			149,000	42,000	169,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			42,000	42,000	51,000
Total-GOVERNMENT BOYS SEC SCHOOL NATHA KHAN				20,680,000	21,411,240	27,779,000
GO						
KQ1428	GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH					
	FAI					
A01	Employees Related Expenses.			44,558,000	35,532,000	57,286,000
A011	PAY	39	37	31,830,000	19,337,000	37,942,000
A011-1	Pay of Officer	15	15	1,886,000	1,969,000	2,931,000
A011-2	Pay of Other Staff	24	22	29,944,000	17,368,000	35,011,000
A012	ALLOWANCES			12,728,000	16,195,000	19,344,000
A012-1	Regular Allowances			12,576,000	15,973,000	19,112,000
A012-2	Other Allowances (excluding			152,000	222,000	232,000
A03	Operating Expenses			158,000	51,000	178,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			51,000	51,000	60,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH				44,716,000	35,583,000	57,464,000
FAI						
KQ1430	GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE					
	F					
A01	Employees Related Expenses.			41,168,000	25,500,000	51,049,000
A011	PAY	34	34	30,489,000	13,860,000	36,374,000
A011-1	Pay of Officer	15	15	3,312,000	2,516,000	4,576,000
A011-2	Pay of Other Staff	19	19	27,177,000	11,344,000	31,798,000
A012	ALLOWANCES			10,679,000	11,640,000	14,675,000
A012-1	Regular Allowances			10,449,000	11,450,000	14,476,000
A012-2	Other Allowances (excluding			230,000	190,000	199,000
A03	Operating Expenses			716,000	609,000	760,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			609,000	609,000	642,000
A13	Repairs and Maintenance			250,000	250,000	263,000
A131	MACHINERY AND			100,000	100,000	105,000
	EQUIPMENT					
A132	FURNITURE AND			100,000	100,000	105,000
	FIXTURE					
A137	COMPUTER			50,000	50,000	53,000
	EQUIPMENT					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE				42,134,000	26,359,000	52,072,000
F						
KQ1431	GOVERNMENT BOYS SEC SCHOOL SADI SHAH					
	FAI					
A01	Employees Related Expenses.			25,797,000	21,924,000	34,480,000
A011	PAY	29	29	19,371,000	12,016,000	22,640,000
A011-1	Pay of Officer	7	7	1,829,000	1,628,000	2,124,000
A011-2	Pay of Other Staff	22	22	17,542,000	10,388,000	20,516,000
A012	ALLOWANCES			6,426,000	9,908,000	11,840,000
A012-1	Regular Allowances			6,266,000	9,770,000	11,692,000
A012-2	Other Allowances (excluding			160,000	138,000	148,000
A03	Operating Expenses			156,000	49,000	176,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			49,000	49,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL SADI SHAH				25,953,000	21,973,000	34,656,000
FAI						
KQ1432	GOVERNMENT BOYS SEC SCHOOL					
	REHBER-E-TALE					
A01	Employees Related Expenses.			33,634,000	30,502,000	41,678,000
A011	PAY	37	37	21,882,000	16,628,000	25,662,000
A011-1	Pay of Officer	15	15	2,150,000	1,234,000	2,545,000
A011-2	Pay of Other Staff	22	22	19,732,000	15,394,000	23,117,000
A012	ALLOWANCES			11,752,000	13,874,000	16,016,000
A012-1	Regular Allowances			11,543,000	13,643,000	15,775,000
A012-2	Other Allowances (excluding			209,000	231,000	241,000
A03	Operating Expenses			154,000	47,000	174,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL				33,788,000	30,549,000	41,852,000
REHBER-E-TALE						
KQ1433	GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH					
	F					
A01	Employees Related Expenses.			79,451,000	69,433,300	105,700,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	78	77	58,705,000	38,121,300	68,632,000
A011-1	Pay of Officer	34	33	3,124,000	1,562,000	3,655,000
A011-2	Pay of Other Staff	44	44	55,581,000	36,559,300	64,977,000
A012	ALLOWANCES			20,746,000	31,312,000	37,068,000
A012-1	Regular Allowances			20,326,000	30,847,000	36,582,000
A012-2	Other Allowances (excluding			420,000	465,000	486,000
A03	Operating Expenses			203,000	90,000	226,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			90,000	90,000	102,000
Total-GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH				79,654,000	69,523,300	105,926,000
F						
KQ1434	GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA					
A01	Employees Related Expenses.			53,311,000	57,874,000	68,794,000
A011	PAY	53	52	36,153,000	31,454,000	37,650,000
A011-1	Pay of Officer	26	26	10,098,000	2,364,000	11,359,000
A011-2	Pay of Other Staff	27	26	26,055,000	29,090,000	26,291,000
A012	ALLOWANCES			17,158,000	26,420,000	31,144,000
A012-1	Regular Allowances			16,818,000	26,051,000	30,765,000
A012-2	Other Allowances (excluding			340,000	369,000	379,000
A03	Operating Expenses			172,000	65,000	193,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			65,000	65,000	75,000
Total-GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA				53,483,000	57,939,000	68,987,000
KQ1436	GOVERNMENT BOYS SEC SCHOOL BALDIA					
	DAWOOD					
A01	Employees Related Expenses.			25,689,000	28,135,000	32,611,000
A011	PAY	30	30	15,005,000	15,169,000	18,104,000
A011-1	Pay of Officer	11	11	1,703,000	1,263,000	2,554,000
A011-2	Pay of Other Staff	19	19	13,302,000	13,906,000	15,550,000
A012	ALLOWANCES			10,684,000	12,966,000	14,507,000
A012-1	Regular Allowances			10,504,000	12,715,000	14,246,000
A012-2	Other Allowances (excluding			180,000	251,000	261,000
A03	Operating Expenses			155,000	48,000	175,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD				25,844,000	28,183,000	32,786,000
KQ1438	GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H					
A01	Employees Related Expenses.			9,540,000	7,714,000	13,076,000
A011	PAY	30	29	7,297,000	4,343,000	9,019,000
A011-1	Pay of Officer	9	9	1,663,000	832,000	2,470,000
A011-2	Pay of Other Staff	21	20	5,634,000	3,511,000	6,549,000
A012	ALLOWANCES			2,243,000	3,371,000	4,057,000
A012-1	Regular Allowances			2,141,000	3,258,000	3,934,000
A012-2	Other Allowances (excluding			102,000	113,000	123,000
A03	Operating Expenses			707,000	600,000	751,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			600,000	600,000	633,000
A13	Repairs and Maintenance			250,000	250,000	313,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	155,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H				10,497,000	8,564,000	14,140,000
KQ1439	GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.					
A01	Employees Related Expenses.			54,152,000	39,620,000	69,276,000
A011	PAY	66	65	40,079,000	21,565,000	44,715,000
A011-1	Pay of Officer	31	32	8,256,000	4,237,000	10,397,000
A011-2	Pay of Other Staff	35	33	31,823,000	17,328,000	34,318,000
A012	ALLOWANCES			14,073,000	18,055,000	24,561,000
A012-1	Regular Allowances			13,920,000	17,809,000	24,305,000
A012-2	Other Allowances (excluding			153,000	246,000	256,000
A03	Operating Expenses			716,000	609,000	760,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			609,000	609,000	642,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			250,000	250,000	313,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	155,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.				55,118,000	40,479,000	70,349,000
KQ1440	GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.					
A01	Employees Related Expenses.			39,756,000	24,669,000	50,917,000
A011	PAY	52	50	33,110,000	12,995,000	35,460,000
A011-1	Pay of Officer	18	17	2,089,000	2,485,000	2,349,000
A011-2	Pay of Other Staff	34	33	31,021,000	10,510,000	33,111,000
A012	ALLOWANCES			6,646,000	11,674,000	15,457,000
A012-1	Regular Allowances			6,443,000	11,403,000	15,167,000
A012-2	Other Allowances (excluding			203,000	271,000	290,000
A03	Operating Expenses			191,000	78,000	212,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			78,000	78,000	88,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.				39,947,000	24,747,000	51,129,000
KQ1441	GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI					
A01	Employees Related Expenses.			23,939,000	20,195,261	30,290,000
A011	PAY	25	25	16,373,000	10,897,000	19,327,000
A011-1	Pay of Officer	6	6	2,276,000	2,584,000	2,846,000
A011-2	Pay of Other Staff	19	19	14,097,000	8,313,000	16,481,000
A012	ALLOWANCES			7,566,000	9,298,261	10,963,000
A012-1	Regular Allowances			7,386,000	9,132,261	10,787,000
A012-2	Other Allowances (excluding			180,000	166,000	176,000
A03	Operating Expenses			702,000	595,000	746,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			595,000	595,000	628,000
A13	Repairs and Maintenance			250,000	250,000	263,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI				24,891,000	21,040,261	31,299,000
KQ1442	GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO					
A01	Employees Related Expenses.			67,633,000	55,969,300	86,828,000
A011	PAY	68	67	48,115,000	30,371,000	56,344,000
A011-1	Pay of Officer	24	23	3,233,000	3,621,000	3,852,000
A011-2	Pay of Other Staff	44	44	44,882,000	26,750,000	52,492,000
A012	ALLOWANCES			19,518,000	25,598,300	30,484,000
A012-1	Regular Allowances			19,152,000	25,183,300	30,050,000
A012-2	Other Allowances (excluding			366,000	415,000	434,000
A03	Operating Expenses			186,000	79,000	208,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			79,000	79,000	90,000
Total-GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO				67,819,000	56,048,300	87,036,000
KQ1443	GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L					
A01	Employees Related Expenses.			18,705,000	16,530,000	26,395,000
A011	PAY	23	23	14,046,000	8,689,000	17,094,000
A011-1	Pay of Officer	9	9	3,106,000	859,000	4,169,000
A011-2	Pay of Other Staff	14	14	10,940,000	7,830,000	12,925,000
A012	ALLOWANCES			4,659,000	7,841,000	9,301,000
A012-1	Regular Allowances			4,271,000	7,428,000	8,849,000
A012-2	Other Allowances (excluding			388,000	413,000	452,000
A03	Operating Expenses			154,000	47,000	174,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L				18,859,000	16,577,000	26,569,000

KQ1444 GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5
1

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			53,629,000	54,211,000	70,996,000
A011	PAY	58	58	35,740,000	29,709,000	42,655,000
A011-1	Pay of Officer	24	25	14,572,000	4,200,000	17,838,000
A011-2	Pay of Other Staff	34	33	21,168,000	25,509,000	24,817,000
A012	ALLOWANCES			17,889,000	24,502,000	28,341,000
A012-1	Regular Allowances			17,592,000	24,201,000	28,030,000
A012-2	Other Allowances (excluding			297,000	301,000	311,000
A03	Operating Expenses			758,000	651,000	804,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			651,000	651,000	686,000
A13	Repairs and Maintenance			250,000	250,000	313,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	155,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5				54,637,000	55,112,000	72,113,000
1						
KQ1446	GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI					
	L&					
A01	Employees Related Expenses.			28,332,000	27,184,000	38,506,000
A011	PAY	34	34	19,713,000	14,255,000	23,722,000
A011-1	Pay of Officer	12	12	2,210,000	1,092,000	3,263,000
A011-2	Pay of Other Staff	22	22	17,503,000	13,163,000	20,459,000
A012	ALLOWANCES			8,619,000	12,929,000	14,784,000
A012-1	Regular Allowances			8,463,000	12,765,000	14,610,000
A012-2	Other Allowances (excluding			156,000	164,000	174,000
A03	Operating Expenses			155,000	48,000	175,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI				28,487,000	27,232,000	38,681,000
L&						
KQ1447	GOVERNMENT BOYS SEC SCHOOL ASIF 36-B					
	L&H					
A01	Employees Related Expenses.			19,551,000	29,003,000	28,267,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	11,022,000	15,701,000	13,277,000
A011-1	Pay of Officer	9	9	2,526,000	4,331,000	3,336,000
A011-2	Pay of Other Staff	20	20	8,496,000	11,370,000	9,941,000
A012	ALLOWANCES			8,529,000	13,302,000	14,990,000
A012-1	Regular Allowances			8,377,000	13,077,000	14,755,000
A012-2	Other Allowances (excluding			152,000	225,000	235,000
A03	Operating Expenses			256,000	43,000	286,000
A033	UTILITIES			213,000		234,000
A039	GENERAL			43,000	43,000	52,000
Total-GOVERNMENT BOYS SEC SCHOOL ASIF 36-B				19,807,000	29,046,000	28,553,000
L&H						
KQ1448	GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG					
A01	Employees Related Expenses.			67,884,000	53,071,000	87,408,000
A011	PAY	56	56	49,546,000	28,993,000	58,710,000
A011-1	Pay of Officer	19	19	11,552,000	5,067,000	14,334,000
A011-2	Pay of Other Staff	37	37	37,994,000	23,926,000	44,376,000
A012	ALLOWANCES			18,338,000	24,078,000	28,698,000
A012-1	Regular Allowances			18,011,000	23,710,000	28,310,000
A012-2	Other Allowances (excluding			327,000	368,000	388,000
A03	Operating Expenses			186,000	79,000	200,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			79,000	79,000	82,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG				68,070,000	53,150,000	87,608,000
KQ1449	GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA					
A01	Employees Related Expenses.			32,387,000	31,050,000	43,769,000
A011	PAY	42	42	23,001,000	16,969,000	27,376,000
A011-1	Pay of Officer	19	19	4,499,000	1,725,000	5,745,000
A011-2	Pay of Other Staff	23	23	18,502,000	15,244,000	21,631,000
A012	ALLOWANCES			9,386,000	14,081,000	16,393,000
A012-1	Regular Allowances			9,191,000	13,837,000	16,139,000
A012-2	Other Allowances (excluding			195,000	244,000	254,000
A03	Operating Expenses			184,000	77,000	198,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			77,000	77,000	80,000
Total-GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA				32,571,000	31,127,000	43,967,000
KQ1450	GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA					
A01	Employees Related Expenses.			48,763,000	33,525,000	61,506,000
A011	PAY	65	63	37,930,000	17,713,000	41,163,000
A011-1	Pay of Officer	24	23	2,236,000	1,121,000	2,515,000
A011-2	Pay of Other Staff	41	40	35,694,000	16,592,000	38,648,000
A012	ALLOWANCES			10,833,000	15,812,000	20,343,000
A012-1	Regular Allowances			10,373,000	15,382,000	19,854,000
A012-2	Other Allowances (excluding			460,000	430,000	489,000
A03	Operating Expenses			195,000	82,000	216,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			82,000	82,000	92,000
Total-GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA				48,958,000	33,607,000	61,722,000
KQ1451	GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA					
A01	Employees Related Expenses.			23,451,000	23,942,300	32,141,000
A011	PAY	24	24	16,419,000	13,063,000	19,607,000
A011-1	Pay of Officer	12	12	3,307,000	1,418,000	4,357,000
A011-2	Pay of Other Staff	12	12	13,112,000	11,645,000	15,250,000
A012	ALLOWANCES			7,032,000	10,879,300	12,534,000
A012-1	Regular Allowances			6,976,000	10,790,300	12,445,000
A012-2	Other Allowances (excluding			56,000	89,000	89,000
A03	Operating Expenses			153,000	46,000	173,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA				23,604,000	23,988,300	32,314,000
KQ1452	GOVERNMENT BOYS SEC SCHOOL BILAL COLONY					
A01	Employees Related Expenses.			17,951,000	25,478,000	27,465,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	30	11,579,000	13,890,000	14,331,000
A011-1	Pay of Officer	7	8	1,660,000	1,459,000	2,762,000
A011-2	Pay of Other Staff	22	22	9,919,000	12,431,000	11,569,000
A012	ALLOWANCES			6,372,000	11,588,000	13,134,000
A012-1	Regular Allowances			6,235,000	11,384,000	12,920,000
A012-2	Other Allowances (excluding			137,000	204,000	214,000
A03	Operating Expenses			713,000	606,000	757,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			606,000	606,000	639,000
A13	Repairs and Maintenance			250,000	250,000	263,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL BILAL COLONY				18,914,000	26,334,000	28,485,000
KQ1453	GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT					
A01	Employees Related Expenses.			33,093,000	33,550,000	45,952,000
A011	PAY	38	38	23,428,000	18,051,000	28,038,000
A011-1	Pay of Officer	10	10	1,623,000	2,195,000	2,515,000
A011-2	Pay of Other Staff	28	28	21,805,000	15,856,000	25,523,000
A012	ALLOWANCES			9,665,000	15,499,000	17,914,000
A012-1	Regular Allowances			9,523,000	15,288,000	17,693,000
A012-2	Other Allowances (excluding			142,000	211,000	221,000
A03	Operating Expenses			162,000	55,000	182,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			55,000	55,000	64,000
Total-GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT				33,255,000	33,605,000	46,134,000
KQ1455	GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA					
A01	Employees Related Expenses.			28,518,000	26,185,536	37,812,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	32	19,784,000	14,160,286	23,961,000
A011-1	Pay of Officer	10	11	4,590,000	801,286	6,140,000
A011-2	Pay of Other Staff	21	21	15,194,000	13,359,000	17,821,000
A012	ALLOWANCES			8,734,000	12,025,250	13,851,000
A012-1	Regular Allowances			8,549,000	11,824,250	13,640,000
A012-2	Other Allowances (excluding			185,000	201,000	211,000
A03	Operating Expenses			188,000	81,000	202,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			81,000	81,000	84,000
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO.8				28,706,000	26,266,536	38,014,000
KORA						
KQ1456	GOVERNMENT BOYS SEC SCHOOL KTS NO.13					
	KOR					
A01	Employees Related Expenses.			56,154,000	367,812,300	239,866,000
A011	PAY	576	565	46,880,000	200,426,000	48,819,000
A011-1	Pay of Officer	38	27	10,907,000	2,541,000	6,715,000
A011-2	Pay of Other Staff	538	538	35,973,000	197,885,000	42,104,000
A012	ALLOWANCES			9,274,000	167,386,300	191,047,000
A012-1	Regular Allowances			9,120,000	167,097,300	190,749,000
A012-2	Other Allowances (excluding			154,000	289,000	298,000
A03	Operating Expenses			162,000	55,000	182,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			55,000	55,000	64,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO.13				56,316,000	369,067,300	240,048,000
KOR						
KQ1457	GOVERNMENT BOYS SEC SCHOOL KTS-10					
	G-AREA					
A01	Employees Related Expenses.			68,529,000	86,861,250	100,100,000
A011	PAY	126	127	46,380,000	46,709,000	54,624,000
A011-1	Pay of Officer	21	22	5,843,000	2,138,000	7,174,000
A011-2	Pay of Other Staff	105	105	40,537,000	44,571,000	47,450,000
A012	ALLOWANCES			22,149,000	40,152,250	45,476,000
A012-1	Regular Allowances			21,852,000	39,702,250	45,006,000
A012-2	Other Allowances (excluding			297,000	450,000	470,000
A03	Operating Expenses			202,000	95,000	225,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			95,000	95,000	107,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL KTS-10				68,731,000	87,556,250	100,325,000
G-AREA						
KQ1458	GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG					
A01	Employees Related Expenses.			28,402,000	26,408,531	36,578,000
A011	PAY	28	28	19,089,000	14,449,450	22,761,000
A011-1	Pay of Officer	9	9	2,021,000	1,259,000	2,811,000
A011-2	Pay of Other Staff	19	19	17,068,000	13,190,450	19,950,000
A012	ALLOWANCES			9,313,000	11,959,081	13,817,000
A012-1	Regular Allowances			9,199,000	11,820,081	13,673,000
A012-2	Other Allowances (excluding			114,000	139,000	144,000
A03	Operating Expenses			160,000	53,000	180,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			53,000	53,000	62,000
Total-GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG				28,562,000	26,461,531	36,758,000
KQ1459	GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI					
A01	Employees Related Expenses.			42,031,000	45,288,115	55,092,000
A011	PAY	57	54	29,007,000	24,634,115	30,785,000
A011-1	Pay of Officer	31	30	5,880,000	946,115	7,107,000
A011-2	Pay of Other Staff	26	24	23,127,000	23,688,000	23,678,000
A012	ALLOWANCES			13,024,000	20,654,000	24,307,000
A012-1	Regular Allowances			12,813,000	20,353,000	23,996,000
A012-2	Other Allowances (excluding			211,000	301,000	311,000
A03	Operating Expenses			290,000	77,000	314,000
A033	UTILITIES			213,000		234,000
A039	GENERAL			77,000	77,000	80,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI				42,321,000	45,365,115	55,406,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1461	GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI					
A01	Employees Related Expenses.			23,294,000	33,798,450	36,022,000
A011	PAY	48	49	15,251,000	18,466,450	18,594,000
A011-1	Pay of Officer	14	15	3,601,000	1,745,000	5,033,000
A011-2	Pay of Other Staff	34	34	11,650,000	16,721,450	13,561,000
A012	ALLOWANCES			8,043,000	15,332,000	17,428,000
A012-1	Regular Allowances			7,979,000	15,235,000	17,331,000
A012-2	Other Allowances (excluding			64,000	97,000	97,000
A03	Operating Expenses			148,000	41,000	168,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			41,000	41,000	50,000
Total-GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI				23,442,000	33,839,450	36,190,000
KQ1462	GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR					
A01	Employees Related Expenses.			33,887,000	32,373,062	45,226,000
A011	PAY	43	42	23,628,000	17,407,162	27,852,000
A011-1	Pay of Officer	15	14	1,746,000	1,629,162	2,043,000
A011-2	Pay of Other Staff	28	28	21,882,000	15,778,000	25,809,000
A012	ALLOWANCES			10,259,000	14,965,900	17,374,000
A012-1	Regular Allowances			9,972,000	14,634,900	17,024,000
A012-2	Other Allowances (excluding			287,000	331,000	350,000
A03	Operating Expenses			196,000	83,000	218,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			83,000	83,000	94,000
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR				34,083,000	32,456,062	45,444,000
KQ1463	GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR					
A01	Employees Related Expenses.			23,555,000	27,740,000	34,398,000
A011	PAY	47	47	16,242,000	14,951,000	19,939,000
A011-1	Pay of Officer	8	8	1,686,000	1,842,000	2,872,000
A011-2	Pay of Other Staff	39	39	14,556,000	13,109,000	17,067,000
A012	ALLOWANCES			7,313,000	12,789,000	14,459,000
A012-1	Regular Allowances			7,249,000	12,624,000	14,290,000
A012-2	Other Allowances (excluding			64,000	165,000	169,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			265,000	52,000	295,000
A033	UTILITIES			213,000		234,000
A039	GENERAL			52,000	52,000	61,000
A05	Grants subsidies and Write off Loans				700,000	
A052	GRANTS-DOMESTIC				700,000	
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO.11				23,820,000	28,492,000	34,693,000
KOR						
KQ1464	GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D					
	AR					
A01	Employees Related Expenses.			34,918,000	29,488,000	45,461,000
A011	PAY	37	37	24,543,000	16,121,000	29,643,000
A011-1	Pay of Officer	15	15	2,830,000	1,230,000	4,205,000
A011-2	Pay of Other Staff	22	22	21,713,000	14,891,000	25,438,000
A012	ALLOWANCES			10,375,000	13,367,000	15,818,000
A012-1	Regular Allowances			10,345,000	13,242,000	15,693,000
A012-2	Other Allowances (excluding			30,000	125,000	125,000
A03	Operating Expenses			184,000	77,000	198,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			77,000	77,000	80,000
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D				35,102,000	29,565,000	45,659,000
AR						
KQ1465	GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI					
A01	Employees Related Expenses.			12,989,000	18,037,000	21,009,000
A011	PAY	33	34	9,076,000	9,695,000	11,417,000
A011-1	Pay of Officer	13	14	3,672,000	1,565,000	5,115,000
A011-2	Pay of Other Staff	20	20	5,404,000	8,130,000	6,302,000
A012	ALLOWANCES			3,913,000	8,342,000	9,592,000
A012-1	Regular Allowances			3,803,000	8,157,000	9,397,000
A012-2	Other Allowances (excluding			110,000	185,000	195,000
A03	Operating Expenses			739,000	632,000	784,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			632,000	632,000	666,000
A13	Repairs and Maintenance			250,000	250,000	263,000
A131	MACHINERY AND			100,000	100,000	105,000
	EQUIPMENT					
A132	FURNITURE AND			100,000	100,000	105,000
	FIXTURE					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI				13,978,000	18,919,000	22,056,000
KQ1466	GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI					
A01	Employees Related Expenses.			19,406,000	30,942,000	29,273,000
A011	PAY	38	38	11,477,000	17,162,000	13,614,000
A011-1	Pay of Officer	9	9	1,802,000	901,000	2,108,000
A011-2	Pay of Other Staff	29	29	9,675,000	16,261,000	11,506,000
A012	ALLOWANCES			7,929,000	13,780,000	15,659,000
A012-1	Regular Allowances			7,867,000	13,650,000	15,524,000
A012-2	Other Allowances (excluding			62,000	130,000	135,000
A03	Operating Expenses			703,000	596,000	747,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			596,000	596,000	629,000
A13	Repairs and Maintenance			250,000	250,000	263,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI				20,359,000	31,788,000	30,283,000
KQ1468	GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH					
A01	Employees Related Expenses.			46,595,000	41,327,000	61,448,000
A011	PAY	53	52	33,152,000	22,215,000	39,032,000
A011-1	Pay of Officer	18	17	3,775,000	2,794,000	4,704,000
A011-2	Pay of Other Staff	35	35	29,377,000	19,421,000	34,328,000
A012	ALLOWANCES			13,443,000	19,112,000	22,416,000
A012-1	Regular Allowances			13,129,000	18,809,000	22,094,000
A012-2	Other Allowances (excluding			314,000	303,000	322,000
A03	Operating Expenses			189,000	82,000	204,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			82,000	82,000	86,000
Total-GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH				46,784,000	41,409,000	61,652,000
KQ1469	GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU					
A01	Employees Related Expenses.			23,536,000	25,776,000	31,817,000
A011	PAY	22	22	15,755,000	14,056,000	18,879,000
A011-1	Pay of Officer	9	9	2,408,000	1,311,000	3,256,000
A011-2	Pay of Other Staff	13	13	13,347,000	12,745,000	15,623,000
A012	ALLOWANCES			7,781,000	11,720,000	12,938,000
A012-1	Regular Allowances			7,633,000	11,551,000	12,759,000
A012-2	Other Allowances (excluding			148,000	169,000	179,000
A03	Operating Expenses			146,000	39,000	166,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			39,000	39,000	48,000
Total-GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU				23,682,000	25,815,000	31,983,000
KQ1470	GOVERNMENT BOYS SEC SCHOOL ORIENT PAK NO					
A01	Employees Related Expenses.			21,934,000	15,655,000	27,516,000
A011	PAY	27	27	15,726,000	8,553,000	18,842,000
A011-1	Pay of Officer	8	8	1,958,000	964,000	2,742,000
A011-2	Pay of Other Staff	19	19	13,768,000	7,589,000	16,100,000
A012	ALLOWANCES			6,208,000	7,102,000	8,674,000
A012-1	Regular Allowances			6,036,000	6,955,000	8,517,000
A012-2	Other Allowances (excluding			172,000	147,000	157,000
A03	Operating Expenses			151,000	44,000	171,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			44,000	44,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL ORIENT PAK NO				22,085,000	15,699,000	27,687,000
KQ1472	GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY					
A01	Employees Related Expenses.			21,930,000	38,989,000	38,067,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	58	58	15,257,000	21,069,000	17,874,000
A011-1	Pay of Officer	8	8	1,868,000	1,455,000	2,185,000
A011-2	Pay of Other Staff	50	50	13,389,000	19,614,000	15,689,000
A012	ALLOWANCES			6,673,000	17,920,000	20,193,000
A012-1	Regular Allowances			6,208,000	17,476,000	19,710,000
A012-2	Other Allowances (excluding			465,000	444,000	483,000
A03	Operating Expenses			156,000	49,000	176,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			49,000	49,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY				22,086,000	39,038,000	38,243,000
KQ1473	GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA					
A01	Employees Related Expenses.			11,874,000	12,155,000	16,373,000
A011	PAY	23	23	8,911,000	7,145,000	10,632,000
A011-1	Pay of Officer	11	11	2,786,000	1,394,000	3,502,000
A011-2	Pay of Other Staff	12	12	6,125,000	5,751,000	7,130,000
A012	ALLOWANCES			2,963,000	5,010,000	5,741,000
A012-1	Regular Allowances			2,817,000	4,863,000	5,585,000
A012-2	Other Allowances (excluding			146,000	147,000	156,000
A03	Operating Expenses			145,000	38,000	165,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			38,000	38,000	47,000
Total-GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA				12,019,000	12,193,000	16,538,000
KQ1474	GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A					
A01	Employees Related Expenses.			22,238,000	12,775,000	27,974,000
A011	PAY	29	29	17,107,000	6,921,000	20,459,000
A011-1	Pay of Officer	9	9	2,814,000	1,538,000	3,737,000
A011-2	Pay of Other Staff	20	20	14,293,000	5,383,000	16,722,000
A012	ALLOWANCES			5,131,000	5,854,000	7,515,000
A012-1	Regular Allowances			4,965,000	5,732,000	7,383,000
A012-2	Other Allowances (excluding			166,000	122,000	132,000
A03	Operating Expenses			151,000	44,000	171,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			44,000	44,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A				22,389,000	12,819,000	28,145,000
KQ1475	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN					
A01	Employees Related Expenses.			22,078,000	23,927,750	29,560,000
A011	PAY	32	31	13,822,000	12,764,450	16,685,000
A011-1	Pay of Officer	17	17	6,077,000	1,085,000	7,640,000
A011-2	Pay of Other Staff	15	14	7,745,000	11,679,450	9,045,000
A012	ALLOWANCES			8,256,000	11,163,300	12,875,000
A012-1	Regular Allowances			8,089,000	10,935,300	12,637,000
A012-2	Other Allowances (excluding			167,000	228,000	238,000
A03	Operating Expenses			160,000	53,000	180,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			53,000	53,000	62,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN				22,238,000	25,180,750	29,740,000
KQ1476	GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM					
A01	Employees Related Expenses.			22,254,000	18,074,000	28,841,000
A011	PAY	26	26	15,585,000	9,744,000	18,877,000
A011-1	Pay of Officer	10	10	2,026,000	1,013,000	2,898,000
A011-2	Pay of Other Staff	16	16	13,559,000	8,731,000	15,979,000
A012	ALLOWANCES			6,669,000	8,330,000	9,964,000
A012-1	Regular Allowances			5,631,000	7,283,000	8,821,000
A012-2	Other Allowances (excluding			1,038,000	1,047,000	1,143,000
A03	Operating Expenses			155,000	48,000	175,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM				22,409,000	18,122,000	29,016,000
KQ1477	GOVERNMENT BOYS SEC SCHOOL KCH SEC					
A01	Employees Related Expenses.			60,100,000	66,669,000	88,067,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	109	109	44,114,000	35,907,000	52,571,000
A011-1	Pay of Officer	35	35	8,893,000	2,202,000	11,272,000
A011-2	Pay of Other Staff	74	74	35,221,000	33,705,000	41,299,000
A012	ALLOWANCES			15,986,000	30,762,000	35,496,000
A012-1	Regular Allowances			15,160,000	29,875,000	34,541,000
A012-2	Other Allowances (excluding			826,000	887,000	955,000
A03	Operating Expenses			246,000	122,000	271,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			122,000	122,000	135,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL KCH SEC				60,346,000	68,291,000	88,338,000
KQ1478	GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY					
A01	Employees Related Expenses.			24,069,000	24,123,000	30,441,000
A011	PAY	20	20	15,112,000	13,239,000	18,091,000
A011-1	Pay of Officer	9	9	2,775,000	3,225,000	3,607,000
A011-2	Pay of Other Staff	11	11	12,337,000	10,014,000	14,484,000
A012	ALLOWANCES			8,957,000	10,884,000	12,350,000
A012-1	Regular Allowances			8,869,000	10,787,000	12,253,000
A012-2	Other Allowances (excluding			88,000	97,000	97,000
A03	Operating Expenses			151,000	44,000	171,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			44,000	44,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY				24,220,000	24,167,000	30,612,000
KQ1479	GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB					
A01	Employees Related Expenses.			20,987,000	22,410,000	29,044,000
A011	PAY	27	27	14,314,000	12,198,000	17,446,000
A011-1	Pay of Officer	8	8	2,004,000	974,000	3,003,000
A011-2	Pay of Other Staff	19	19	12,310,000	11,224,000	14,443,000
A012	ALLOWANCES			6,673,000	10,212,000	11,598,000
A012-1	Regular Allowances			6,527,000	10,053,000	11,429,000
A012-2	Other Allowances (excluding			146,000	159,000	169,000
A03	Operating Expenses			151,000	44,000	171,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			44,000	44,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL GLOBE				21,138,000	22,454,000	29,215,000
NAZIMAB						
KQ1481	GOVERNMENT BOYS SEC SCHOOL CHILDREN					
	EDUA					
A01	Employees Related Expenses.			65,722,000	51,767,000	86,173,000
A011	PAY	63	63	48,090,000	27,829,000	57,221,000
A011-1	Pay of Officer	21	21	3,344,000	4,979,000	4,784,000
A011-2	Pay of Other Staff	42	42	44,746,000	22,850,000	52,437,000
A012	ALLOWANCES			17,632,000	23,938,000	28,952,000
A012-1	Regular Allowances			17,337,000	23,649,000	28,653,000
A012-2	Other Allowances (excluding			295,000	289,000	299,000
A03	Operating Expenses			201,000	94,000	217,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			94,000	94,000	99,000
Total-GOVERNMENT BOYS SEC SCHOOL CHILDREN				65,923,000	51,861,000	86,390,000
EDUA						
KQ1482	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO					
A01	Employees Related Expenses.			24,771,000	33,459,300	35,464,000
A011	PAY	35	35	14,814,000	18,092,000	18,125,000
A011-1	Pay of Officer	18	18	1,192,000	2,196,000	2,126,000
A011-2	Pay of Other Staff	17	17	13,622,000	15,896,000	15,999,000
A012	ALLOWANCES			9,957,000	15,367,300	17,339,000
A012-1	Regular Allowances			9,803,000	15,172,300	17,134,000
A012-2	Other Allowances (excluding			154,000	195,000	205,000
A03	Operating Expenses			154,000	47,000	174,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			47,000	47,000	56,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL MERIE COLACO				24,925,000	35,006,300	35,638,000
KQ1483	GOVERNMENT BOYS SEC SCHOOL 11-F NEW					
	KCH.					
A01	Employees Related Expenses.			41,724,000	51,764,000	55,701,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	63	62	25,871,000	29,641,000	30,243,000
A011-1	Pay of Officer	24	24	5,937,000	2,969,000	6,947,000
A011-2	Pay of Other Staff	39	38	19,934,000	26,672,000	23,296,000
A012	ALLOWANCES			15,853,000	22,123,000	25,458,000
A012-1	Regular Allowances			15,580,000	21,827,000	25,152,000
A012-2	Other Allowances (excluding			273,000	296,000	306,000
A03	Operating Expenses			180,000	73,000	201,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			73,000	73,000	83,000
Total-GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.				41,904,000	51,837,000	55,902,000

KQ1484	GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N					
A01	Employees Related Expenses.			30,966,000	21,413,300	38,271,000
A011	PAY	16	16	22,657,000	11,761,300	26,486,000
A011-1	Pay of Officer	9	9	5,043,000	1,331,000	5,901,000
A011-2	Pay of Other Staff	7	7	17,614,000	10,430,300	20,585,000
A012	ALLOWANCES			8,309,000	9,652,000	11,785,000
A012-1	Regular Allowances			8,150,000	9,585,000	11,718,000
A012-2	Other Allowances (excluding			159,000	67,000	67,000
A03	Operating Expenses			155,000	48,000	175,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N				31,121,000	21,461,300	38,446,000

KQ1485	GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH					
A01	Employees Related Expenses.			56,048,000	55,961,000	74,275,000
A011	PAY	60	60	38,442,000	30,540,000	44,947,000
A011-1	Pay of Officer	23	23	6,251,000	3,885,000	7,313,000
A011-2	Pay of Other Staff	37	37	32,191,000	26,655,000	37,634,000
A012	ALLOWANCES			17,606,000	25,421,000	29,328,000
A012-1	Regular Allowances			17,287,000	25,115,000	29,012,000
A012-2	Other Allowances (excluding			319,000	306,000	316,000
A03	Operating Expenses			188,000	81,000	202,000

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A033	UTILITIES			107,000		118,000
A039	GENERAL			81,000	81,000	84,000
Total-GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH				56,236,000	56,042,000	74,477,000
KQ1486	GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE					
A01	Employees Related Expenses.			30,732,000	35,648,000	45,067,000
A011	PAY	55	55	22,737,000	19,710,000	26,597,000
A011-1	Pay of Officer	13	13	2,459,000	3,704,000	2,877,000
A011-2	Pay of Other Staff	42	42	20,278,000	16,006,000	23,720,000
A012	ALLOWANCES			7,995,000	15,938,000	18,470,000
A012-1	Regular Allowances			7,823,000	15,811,000	18,338,000
A012-2	Other Allowances (excluding			172,000	127,000	132,000
A03	Operating Expenses			157,000	50,000	177,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			50,000	50,000	59,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE				30,889,000	36,298,000	45,244,000
KQ1487	GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH					
A01	Employees Related Expenses.			27,097,000	16,586,080	31,540,000
A011	PAY	44	44	18,960,000	9,024,490	22,187,000
A011-1	Pay of Officer	8	8	2,008,000	703,490	2,336,000
A011-2	Pay of Other Staff	36	36	16,952,000	8,321,000	19,851,000
A012	ALLOWANCES			8,137,000	7,561,590	9,353,000
A012-1	Regular Allowances			7,966,000	7,420,590	9,203,000
A012-2	Other Allowances (excluding			171,000	141,000	150,000
A03	Operating Expenses			155,000	48,000	175,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH				27,252,000	16,634,080	31,715,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1488	GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.					
A01	Employees Related Expenses.			64,740,000	62,749,000	83,781,000
A011	PAY	58	58	43,296,000	34,002,000	50,620,000
A011-1	Pay of Officer	26	26	3,573,000	3,121,000	4,159,000
A011-2	Pay of Other Staff	32	32	39,723,000	30,881,000	46,461,000
A012	ALLOWANCES			21,444,000	28,747,000	33,161,000
A012-1	Regular Allowances			20,245,000	27,497,000	31,815,000
A012-2	Other Allowances (excluding			1,199,000	1,250,000	1,346,000
A03	Operating Expenses			174,000	67,000	195,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			67,000	67,000	77,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.				64,914,000	63,316,000	83,976,000
KQ1489	GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW					
A01	Employees Related Expenses.			96,939,000	102,354,000	133,341,000
A011	PAY	115	109	65,631,000	55,957,000	79,299,000
A011-1	Pay of Officer	41	40	9,024,000	8,668,000	17,801,000
A011-2	Pay of Other Staff	74	69	56,607,000	47,289,000	61,498,000
A012	ALLOWANCES			31,308,000	46,397,000	54,042,000
A012-1	Regular Allowances			30,910,000	45,843,000	53,467,000
A012-2	Other Allowances (excluding			398,000	554,000	575,000
A03	Operating Expenses			754,000	300,000	815,000
A033	UTILITIES			454,000		499,000
A039	GENERAL			300,000	300,000	316,000
Total-GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW				97,693,000	102,654,000	134,156,000
KQ1490	GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL					
A01	Employees Related Expenses.			87,880,000	93,272,829	123,754,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	131	128	63,963,000	50,871,829	74,825,000
A011-1	Pay of Officer	36	34	8,902,000	769,829	10,415,000
A011-2	Pay of Other Staff	95	94	55,061,000	50,102,000	64,410,000
A012	ALLOWANCES			23,917,000	42,401,000	48,929,000
A012-1	Regular Allowances			23,523,000	42,052,000	48,568,000
A012-2	Other Allowances (excluding			394,000	349,000	361,000
A03	Operating Expenses			214,000	107,000	237,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			107,000	107,000	119,000
Total-GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL				88,094,000	93,379,829	123,991,000
KQ1491	GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE					
A01	Employees Related Expenses.			50,091,000	60,988,000	73,846,000
A011	PAY	88	87	35,701,000	32,792,000	41,791,000
A011-1	Pay of Officer	24	23	6,809,000	1,882,000	7,966,000
A011-2	Pay of Other Staff	64	64	28,892,000	30,910,000	33,825,000
A012	ALLOWANCES			14,390,000	28,196,000	32,055,000
A012-1	Regular Allowances			14,217,000	27,965,000	31,814,000
A012-2	Other Allowances (excluding			173,000	231,000	241,000
A03	Operating Expenses			189,000	82,000	211,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			82,000	82,000	93,000
Total-GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE				50,280,000	61,070,000	74,057,000
KQ1492	GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE					
A01	Employees Related Expenses.			33,084,000	34,694,300	45,784,000
A011	PAY	41	41	23,224,000	18,967,000	27,677,000
A011-1	Pay of Officer	13	13	3,430,000	3,588,000	4,511,000
A011-2	Pay of Other Staff	28	28	19,794,000	15,379,000	23,166,000
A012	ALLOWANCES			9,860,000	15,727,300	18,107,000
A012-1	Regular Allowances			9,775,000	15,584,300	17,964,000
A012-2	Other Allowances (excluding			85,000	143,000	143,000
A03	Operating Expenses			156,000	49,000	176,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			49,000	49,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTEE				33,240,000	34,743,300	45,960,000
KQ1493	GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN					
A01	Employees Related Expenses.			50,692,000	38,762,000	61,904,000
A011	PAY	46	45	33,873,000	21,045,000	37,164,000
A011-1	Pay of Officer	19	19	5,420,000	3,239,000	6,096,000
A011-2	Pay of Other Staff	27	26	28,453,000	17,806,000	31,068,000
A012	ALLOWANCES			16,819,000	17,717,000	24,740,000
A012-1	Regular Allowances			16,516,000	17,437,000	24,427,000
A012-2	Other Allowances (excluding			303,000	280,000	313,000
A03	Operating Expenses			188,000	81,000	202,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			81,000	81,000	84,000
Total-GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN				50,880,000	38,843,000	62,106,000
KQ1495	GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.					
A01	Employees Related Expenses.			31,251,000	49,730,000	
A011	PAY	73		22,783,000	27,400,000	
A011-1	Pay of Officer	15		2,602,000	4,039,000	
A011-2	Pay of Other Staff	58		20,181,000	23,361,000	
A012	ALLOWANCES			8,468,000	22,330,000	
A012-1	Regular Allowances			8,255,000	22,141,000	
A012-2	Other Allowances (excluding			213,000	189,000	
A03	Operating Expenses			157,000	50,000	
A033	UTILITIES			107,000		
A039	GENERAL			50,000	50,000	
Total-GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.				31,408,000	49,780,000	
KQ1496	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA					
A01	Employees Related Expenses.			34,172,000	20,720,000	41,128,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	24,113,000	11,123,000	29,099,000
A011-1	Pay of Officer	7	7	1,918,000	2,093,000	3,160,000
A011-2	Pay of Other Staff	19	19	22,195,000	9,030,000	25,939,000
A012	ALLOWANCES			10,059,000	9,597,000	12,029,000
A012-1	Regular Allowances			9,553,000	9,125,000	11,518,000
A012-2	Other Allowances (excluding			506,000	472,000	511,000
A03	Operating Expenses			159,000	52,000	179,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			52,000	52,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA				34,331,000	20,772,000	41,307,000
KQ1499	GOVERNMENT BOYS SEC SCHOOL METROPOLITON					
A01	Employees Related Expenses.			15,177,000	15,072,000	19,561,000
A011	PAY	22	22	9,917,000	8,175,000	11,728,000
A011-1	Pay of Officer	7	7	2,138,000	1,050,000	2,640,000
A011-2	Pay of Other Staff	15	15	7,779,000	7,125,000	9,088,000
A012	ALLOWANCES			5,260,000	6,897,000	7,833,000
A012-1	Regular Allowances			5,138,000	6,753,000	7,679,000
A012-2	Other Allowances (excluding			122,000	144,000	154,000
A03	Operating Expenses			156,000	49,000	176,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			49,000	49,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL METROPOLITON				15,333,000	15,121,000	19,737,000
KQ1500	GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI					
A01	Employees Related Expenses.			28,801,000	25,676,311	36,761,000
A011	PAY	26	26	19,559,000	14,121,000	23,311,000
A011-1	Pay of Officer	8	8	2,912,000	2,416,000	3,829,000
A011-2	Pay of Other Staff	18	18	16,647,000	11,705,000	19,482,000
A012	ALLOWANCES			9,242,000	11,555,311	13,450,000
A012-1	Regular Allowances			9,064,000	11,389,311	13,274,000
A012-2	Other Allowances (excluding			178,000	166,000	176,000
A03	Operating Expenses			153,000	46,000	173,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL 11-E				28,954,000	25,722,311	36,934,000
U.P.SOCI						
KQ1501	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL					
A01	Employees Related Expenses.			19,330,000	21,450,000	26,005,000
A011	PAY	24	24	12,667,000	11,814,000	15,000,000
A011-1	Pay of Officer	9	9	3,116,000	4,261,000	3,827,000
A011-2	Pay of Other Staff	15	15	9,551,000	7,553,000	11,173,000
A012	ALLOWANCES			6,663,000	9,636,000	11,005,000
A012-1	Regular Allowances			6,558,000	9,501,000	10,860,000
A012-2	Other Allowances (excluding			105,000	135,000	145,000
A03	Operating Expenses			152,000	45,000	172,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			45,000	45,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL				19,482,000	21,495,000	26,177,000
KQ1502	GOVERNMENT BOYS SEC SCHOOL ANGLO					
	ORIENTA					
A01	Employees Related Expenses.			41,128,000	38,764,300	50,334,000
A011	PAY	36	36	25,603,000	21,066,000	29,926,000
A011-1	Pay of Officer	14	14	7,066,000	1,063,000	8,239,000
A011-2	Pay of Other Staff	22	22	18,537,000	20,003,000	21,687,000
A012	ALLOWANCES			15,525,000	17,698,300	20,408,000
A012-1	Regular Allowances			15,074,000	17,288,300	19,969,000
A012-2	Other Allowances (excluding			451,000	410,000	439,000
A03	Operating Expenses			152,000	45,000	172,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			45,000	45,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL ANGLO				41,280,000	38,809,300	50,506,000
ORIENTA						
KQ1504	GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB					
A01	Employees Related Expenses.			62,906,000	53,924,000	79,477,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	52	43,528,000	29,334,000	48,766,000
A011-1	Pay of Officer	25	26	6,879,000	3,180,000	8,839,000
A011-2	Pay of Other Staff	27	26	36,649,000	26,154,000	39,927,000
A012	ALLOWANCES			19,378,000	24,590,000	30,711,000
A012-1	Regular Allowances			19,021,000	24,267,000	30,344,000
A012-2	Other Allowances (excluding			357,000	323,000	367,000
A03	Operating Expenses			180,000	73,000	201,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			73,000	73,000	83,000
Total-GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB				63,086,000	53,997,000	79,678,000
KQ1505	GOVERNMENT BOYS SEC SCHOOL E.A.B.					
	BLOCK-					
A01	Employees Related Expenses.			36,636,000	33,237,000	49,024,000
A011	PAY	36	36	26,399,000	18,389,000	31,389,000
A011-1	Pay of Officer	16	16	2,619,000	1,310,000	3,565,000
A011-2	Pay of Other Staff	20	20	23,780,000	17,079,000	27,824,000
A012	ALLOWANCES			10,237,000	14,848,000	17,635,000
A012-1	Regular Allowances			9,412,000	14,042,000	16,761,000
A012-2	Other Allowances (excluding			825,000	806,000	874,000
A03	Operating Expenses			153,000	46,000	173,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL E.A.B.				36,789,000	33,283,000	49,197,000
	BLOCK-					
KQ1506	GOVERNMENT BOYS SEC SCHOOL FEDERAL					
	PUBLI					
A01	Employees Related Expenses.			40,506,000	28,917,483	51,831,000
A011	PAY	34	34	30,685,000	16,118,000	36,395,000
A011-1	Pay of Officer	12	12	2,848,000	1,425,000	3,862,000
A011-2	Pay of Other Staff	22	22	27,837,000	14,693,000	32,533,000
A012	ALLOWANCES			9,821,000	12,799,483	15,436,000
A012-1	Regular Allowances			9,584,000	12,243,100	15,236,000
A012-2	Other Allowances (excluding			237,000	556,383	200,000
A03	Operating Expenses			154,000	47,000	174,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL FEDERAL				40,660,000	28,964,483	52,005,000
PUBLI						
KQ1507	GOVERNMENT BOYS SEC SCHOOL MUSLIM					
	DASTAG					
A01	Employees Related Expenses.			35,247,000	36,561,060	47,699,000
A011	PAY	35	35	24,265,000	20,141,000	28,839,000
A011-1	Pay of Officer	14	14	2,867,000	2,644,000	3,772,000
A011-2	Pay of Other Staff	21	21	21,398,000	17,497,000	25,067,000
A012	ALLOWANCES			10,982,000	16,420,060	18,860,000
A012-1	Regular Allowances			10,750,000	16,197,060	18,627,000
A012-2	Other Allowances (excluding			232,000	223,000	233,000
A03	Operating Expenses			153,000	46,000	173,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL MUSLIM				35,400,000	36,607,060	47,872,000
DASTAG						
KQ1508	GOVERNMENT BOYS SEC SCHOOL NEW					
	METHODBL-					
A01	Employees Related Expenses.			25,548,000	22,142,000	34,235,000
A011	PAY	31	30	18,533,000	11,995,000	22,225,000
A011-1	Pay of Officer	9	9	4,320,000	1,326,000	5,587,000
A011-2	Pay of Other Staff	22	21	14,213,000	10,669,000	16,638,000
A012	ALLOWANCES			7,015,000	10,147,000	12,010,000
A012-1	Regular Allowances			6,832,000	9,961,000	11,814,000
A012-2	Other Allowances (excluding			183,000	186,000	196,000
A03	Operating Expenses			153,000	46,000	173,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL NEW				25,701,000	22,188,000	34,408,000
METHODBL-						
KQ1509	GOVERNMENT BOYS SEC SCHOOL SHAMIM					
	GULBER					
A01	Employees Related Expenses.			35,950,000	20,961,300	57,746,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	31	27,190,000	11,156,000	45,323,000
A011-1	Pay of Officer	11	11	2,969,000	1,050,000	3,474,000
A011-2	Pay of Other Staff	12	20	24,221,000	10,106,000	41,849,000
A012	ALLOWANCES			8,760,000	9,805,300	12,423,000
A012-1	Regular Allowances			8,471,000	9,491,300	12,090,000
A012-2	Other Allowances (excluding			289,000	314,000	333,000
A03	Operating Expenses			150,000	43,000	170,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			43,000	43,000	52,000
Total-GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER				36,100,000	21,004,300	57,916,000
KQ1510	GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B					
A01	Employees Related Expenses.			22,055,000	15,389,000	27,885,000
A011	PAY	23	23	16,425,000	8,821,000	19,705,000
A011-1	Pay of Officer	9	9	1,959,000	980,000	2,789,000
A011-2	Pay of Other Staff	14	14	14,466,000	7,841,000	16,916,000
A012	ALLOWANCES			5,630,000	6,568,000	8,180,000
A012-1	Regular Allowances			5,490,000	6,416,000	8,020,000
A012-2	Other Allowances (excluding			140,000	152,000	160,000
A03	Operating Expenses			146,000	39,000	166,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			39,000	39,000	48,000
Total-GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B				22,201,000	15,428,000	28,051,000
KQ1511	GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F					
A01	Employees Related Expenses.			48,901,000	35,152,980	60,733,000
A011	PAY	45	44	34,407,000	19,009,980	38,546,000
A011-1	Pay of Officer	19	19	4,136,000	760,980	5,169,000
A011-2	Pay of Other Staff	26	25	30,271,000	18,249,000	33,377,000
A012	ALLOWANCES			14,494,000	16,143,000	22,187,000
A012-1	Regular Allowances			14,087,000	15,780,000	21,761,000
A012-2	Other Allowances (excluding			407,000	363,000	426,000
A03	Operating Expenses			175,000	68,000	196,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			68,000	68,000	78,000
Total-GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F				49,076,000	35,220,980	60,929,000
KQ1512	GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE					
A01	Employees Related Expenses.			40,749,000	46,224,000	
A011	PAY	45		24,933,000	24,403,000	
A011-1	Pay of Officer	21		5,976,000	3,997,000	
A011-2	Pay of Other Staff	24		18,957,000	20,406,000	
A012	ALLOWANCES			15,816,000	21,821,000	
A012-1	Regular Allowances			13,963,000	20,018,000	
A012-2	Other Allowances (excluding			1,853,000	1,803,000	
A03	Operating Expenses			180,000	73,000	
A033	UTILITIES			107,000		
A039	GENERAL			73,000	73,000	
Total-GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE				40,929,000	46,297,000	
KQ1513	GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL					
A01	Employees Related Expenses.			84,362,000	72,039,871	104,574,000
A011	PAY	71	66	57,938,000	39,217,000	63,407,000
A011-1	Pay of Officer	30	30	10,401,000	606,000	11,189,000
A011-2	Pay of Other Staff	41	36	47,537,000	38,611,000	52,218,000
A012	ALLOWANCES			26,424,000	32,822,871	41,167,000
A012-1	Regular Allowances			26,148,000	32,514,000	40,891,000
A012-2	Other Allowances (excluding			276,000	308,871	276,000
A03	Operating Expenses			175,000	68,000	196,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			68,000	68,000	78,000
Total-GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL				84,537,000	72,107,871	104,770,000
KQ1514	GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ					
A01	Employees Related Expenses.			30,464,000	23,826,000	36,787,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	20,329,000	12,829,000	24,032,000
A011-1	Pay of Officer	15	15	3,818,000	964,000	4,704,000
A011-2	Pay of Other Staff	13	13	16,511,000	11,865,000	19,328,000
A012	ALLOWANCES			10,135,000	10,997,000	12,755,000
A012-1	Regular Allowances			9,986,000	10,822,000	12,570,000
A012-2	Other Allowances (excluding			149,000	175,000	185,000
A03	Operating Expenses			153,000	46,000	173,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL B-1 AREA				30,617,000	23,872,000	36,960,000
LIAQ						
KQ1515	GOVERNMENT BOYS SEC SCHOOL ANJUMAN E					
	ISL					
A01	Employees Related Expenses.				61,541,000	
A011	PAY				34,319,000	
A011-1	Pay of Officer				3,717,000	
A011-2	Pay of Other Staff				30,602,000	
A012	ALLOWANCES				27,222,000	
A012-1	Regular Allowances				26,941,000	
A012-2	Other Allowances (excluding				281,000	
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
Total-GOVERNMENT BOYS SEC SCHOOL ANJUMAN E					61,841,000	
ISL						
KQ1516	GOVERNMENT BOYS SEC SCHOOL F.C.AREA.					
	LIA					
A01	Employees Related Expenses.			35,841,000	29,495,000	45,341,000
A011	PAY	47	45	25,530,000	15,961,000	28,203,000
A011-1	Pay of Officer	19	19	2,586,000	1,969,000	3,498,000
A011-2	Pay of Other Staff	28	26	22,944,000	13,992,000	24,705,000
A012	ALLOWANCES			10,311,000	13,534,000	17,138,000
A012-1	Regular Allowances			10,202,000	13,421,000	17,015,000
A012-2	Other Allowances (excluding			109,000	113,000	123,000
A03	Operating Expenses			155,000	48,000	175,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA				35,996,000	29,543,000	45,516,000
KQ1517	GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA					
A01	Employees Related Expenses.			32,723,000	29,739,000	41,602,000
A011	PAY	38	38	22,153,000	16,755,000	26,489,000
A011-1	Pay of Officer	14	14	2,539,000	1,270,000	3,483,000
A011-2	Pay of Other Staff	24	24	19,614,000	15,485,000	23,006,000
A012	ALLOWANCES			10,570,000	12,984,000	15,113,000
A012-1	Regular Allowances			10,317,000	12,771,000	14,890,000
A012-2	Other Allowances (excluding			253,000	213,000	223,000
A03	Operating Expenses			162,000	55,000	182,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			55,000	55,000	64,000
Total-GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA				32,885,000	29,794,000	41,784,000
KQ1518	GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD					
A01	Employees Related Expenses.			44,645,000	34,597,000	58,826,000
A011	PAY	64	43	33,009,000	18,621,000	39,271,000
A011-1	Pay of Officer	21	17	1,607,000	3,362,000	2,549,000
A011-2	Pay of Other Staff	43	26	31,402,000	15,259,000	36,722,000
A012	ALLOWANCES			11,636,000	15,976,000	19,555,000
A012-1	Regular Allowances			11,132,000	15,468,000	19,008,000
A012-2	Other Allowances (excluding			504,000	508,000	547,000
A03	Operating Expenses			154,000	47,000	174,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD				44,799,000	34,644,000	59,000,000
KQ1519	GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR					
A01	Employees Related Expenses.			57,616,000	47,163,000	74,514,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	53	53	41,418,000	25,997,000	49,097,000
A011-1	Pay of Officer	23	23	3,869,000	3,299,000	5,109,000
A011-2	Pay of Other Staff	30	30	37,549,000	22,698,000	43,988,000
A012	ALLOWANCES			16,198,000	21,166,000	25,417,000
A012-1	Regular Allowances			15,879,000	20,905,000	25,146,000
A012-2	Other Allowances (excluding			319,000	261,000	271,000
A03	Operating Expenses			182,000	75,000	203,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			75,000	75,000	85,000
Total-GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR				57,798,000	47,238,000	74,717,000
KQ1520	GOVERNMENT BOYS SEC SCHOOL SUPER MARKET					
A01	Employees Related Expenses.			24,680,000	25,789,320	32,858,000
A011	PAY	28	28	16,556,000	14,191,320	19,349,000
A011-1	Pay of Officer	13	13	5,201,000	568,320	6,085,000
A011-2	Pay of Other Staff	15	15	11,355,000	13,623,000	13,264,000
A012	ALLOWANCES			8,124,000	11,598,000	13,509,000
A012-1	Regular Allowances			7,959,000	11,389,000	13,290,000
A012-2	Other Allowances (excluding			165,000	209,000	219,000
A03	Operating Expenses			151,000	44,000	171,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			44,000	44,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL SUPER MARKET				24,831,000	25,833,320	33,029,000
KQ1522	GOVERNMENT BOYS SEC SCHOOL ZAHOR B-1 AR					
A01	Employees Related Expenses.			42,034,000	36,286,000	57,065,000
A011	PAY	82	81	31,701,000	19,555,000	37,108,000
A011-1	Pay of Officer	27	26	6,893,000	1,605,000	8,065,000
A011-2	Pay of Other Staff	55	55	24,808,000	17,950,000	29,043,000
A012	ALLOWANCES			10,333,000	16,731,000	19,957,000
A012-1	Regular Allowances			10,030,000	16,475,000	19,681,000
A012-2	Other Allowances (excluding			303,000	256,000	276,000
A03	Operating Expenses			199,000	86,000	214,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			86,000	86,000	90,000
Total-GOVERNMENT BOYS SEC SCHOOL ZAHOOB B-1				42,233,000	36,372,000	57,279,000
AR						
KQ1523	GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA					
	U					
A01	Employees Related Expenses.			32,068,000	35,509,000	45,544,000
A011	PAY	95	96	22,235,000	19,107,000	26,866,000
A011-1	Pay of Officer	21	22	5,472,000	2,747,000	7,190,000
A011-2	Pay of Other Staff	74	74	16,763,000	16,360,000	19,676,000
A012	ALLOWANCES			9,833,000	16,402,000	18,678,000
A012-1	Regular Allowances			9,613,000	16,215,000	18,481,000
A012-2	Other Allowances (excluding			220,000	187,000	197,000
A03	Operating Expenses			180,000	73,000	201,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			73,000	73,000	83,000
Total-GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA				32,248,000	35,582,000	45,745,000
U						
KQ1524	GOVERNMENT BOYS SEC SCHOOL BANO USMANIA					
A01	Employees Related Expenses.			19,793,000	28,526,300	28,751,000
A011	PAY	34	34	12,356,000	16,176,000	14,547,000
A011-1	Pay of Officer	9	9	2,683,000	1,342,000	3,230,000
A011-2	Pay of Other Staff	25	25	9,673,000	14,834,000	11,317,000
A012	ALLOWANCES			7,437,000	12,350,300	14,204,000
A012-1	Regular Allowances			7,324,000	12,188,300	14,032,000
A012-2	Other Allowances (excluding			113,000	162,000	172,000
A03	Operating Expenses			156,000	49,000	176,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			49,000	49,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL BANO USMANIA				19,949,000	28,575,300	28,927,000
KQ1525	GOVERNMENT BOYS SEC SCHOOL CHILDREN					
	ACAD					
A01	Employees Related Expenses.			22,591,000	23,200,000	31,063,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	15,954,000	12,525,000	18,799,000
A011-1	Pay of Officer	15	15	5,341,000	2,038,000	6,336,000
A011-2	Pay of Other Staff	22	22	10,613,000	10,487,000	12,463,000
A012	ALLOWANCES			6,637,000	10,675,000	12,264,000
A012-1	Regular Allowances			6,452,000	10,503,000	12,082,000
A012-2	Other Allowances (excluding			185,000	172,000	182,000
A03	Operating Expenses			153,000	46,000	173,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL CHILDREN				22,744,000	23,246,000	31,236,000
ACAD						
KQ1526	GOVERNMENT BOYS SEC SCHOOL FARQLAEET					
	NAZ					
A01	Employees Related Expenses.			11,814,000	14,961,000	18,059,000
A011	PAY	27	28	8,477,000	8,650,000	10,745,000
A011-1	Pay of Officer	9	10	2,402,000	1,201,000	3,647,000
A011-2	Pay of Other Staff	18	18	6,075,000	7,449,000	7,098,000
A012	ALLOWANCES			3,337,000	6,311,000	7,314,000
A012-1	Regular Allowances			3,323,000	6,297,000	7,300,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			151,000	44,000	171,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			44,000	44,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL FARQLAEET				11,965,000	15,005,000	18,230,000
NAZ						
KQ1527	GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2					
A01	Employees Related Expenses.			24,433,000	16,670,000	30,050,000
A011	PAY	33	33	18,752,000	10,516,000	22,143,000
A011-1	Pay of Officer	13	13	6,974,000	3,487,000	8,343,000
A011-2	Pay of Other Staff	20	20	11,778,000	7,029,000	13,800,000
A012	ALLOWANCES			5,681,000	6,154,000	7,907,000
A012-1	Regular Allowances			5,521,000	6,019,000	7,762,000
A012-2	Other Allowances (excluding			160,000	135,000	145,000
A03	Operating Expenses			146,000	39,000	166,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			39,000	39,000	48,000
Total-GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2				24,579,000	16,709,000	30,216,000
KQ1528	GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON					
A01	Employees Related Expenses.			31,899,000	20,386,000	40,601,000
A011	PAY	40	38	24,167,000	11,017,000	28,873,000
A011-1	Pay of Officer	18	17	3,048,000	2,174,000	4,139,000
A011-2	Pay of Other Staff	22	21	21,119,000	8,843,000	24,734,000
A012	ALLOWANCES			7,732,000	9,369,000	11,728,000
A012-1	Regular Allowances			7,522,000	9,188,000	11,537,000
A012-2	Other Allowances (excluding			210,000	181,000	191,000
A03	Operating Expenses			152,000	45,000	172,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			45,000	45,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON				32,051,000	20,431,000	40,773,000
KQ1529	GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.					
A01	Employees Related Expenses.			31,404,000	45,709,000	46,141,000
A011	PAY	49	50	18,156,000	24,480,000	22,090,000
A011-1	Pay of Officer	13	14	4,594,000	2,065,000	6,194,000
A011-2	Pay of Other Staff	36	36	13,562,000	22,415,000	15,896,000
A012	ALLOWANCES			13,248,000	21,229,000	24,051,000
A012-1	Regular Allowances			13,070,000	21,000,000	23,811,000
A012-2	Other Allowances (excluding			178,000	229,000	240,000
A03	Operating Expenses			156,000	49,000	428,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			49,000	49,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.				31,560,000	45,758,000	46,569,000
KQ1530	GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI					
A01	Employees Related Expenses.			27,425,000	23,118,300	36,060,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	19,427,000	12,554,000	23,612,000
A011-1	Pay of Officer	16	16	6,334,000	1,551,000	8,282,000
A011-2	Pay of Other Staff	22	22	13,093,000	11,003,000	15,330,000
A012	ALLOWANCES			7,998,000	10,564,300	12,448,000
A012-1	Regular Allowances			7,824,000	10,434,300	12,308,000
A012-2	Other Allowances (excluding			174,000	130,000	140,000
A03	Operating Expenses			161,000	54,000	181,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			54,000	54,000	63,000
Total-GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI				27,586,000	23,172,300	36,241,000
KQ1531	GOVERNMENT BOYS SEC SCHOOL HAPPYDALE.					
	NA					
A01	Employees Related Expenses.			39,471,000	29,466,000	50,541,000
A011	PAY	56	55	29,747,000	15,911,000	32,721,000
A011-1	Pay of Officer	24	24	3,604,000	2,018,000	4,632,000
A011-2	Pay of Other Staff	32	31	26,143,000	13,893,000	28,089,000
A012	ALLOWANCES			9,724,000	13,555,000	17,820,000
A012-1	Regular Allowances			9,538,000	13,441,000	17,634,000
A012-2	Other Allowances (excluding			186,000	114,000	186,000
A03	Operating Expenses			150,000	43,000	170,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			43,000	43,000	52,000
Total-GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA				39,621,000	29,509,000	50,711,000
KQ1532	GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU					
A01	Employees Related Expenses.			24,795,000	37,415,000	36,781,000
A011	PAY	53	53	14,695,000	20,512,000	17,610,000
A011-1	Pay of Officer	17	17	3,960,000	1,857,000	4,936,000
A011-2	Pay of Other Staff	36	36	10,735,000	18,655,000	12,674,000
A012	ALLOWANCES			10,100,000	16,903,000	19,171,000
A012-1	Regular Allowances			9,915,000	16,681,000	18,939,000
A012-2	Other Allowances (excluding			185,000	222,000	232,000
A03	Operating Expenses			160,000	53,000	180,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			53,000	53,000	62,000
Total-GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU				24,955,000	37,468,000	36,961,000
KQ1533	GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA					
A01	Employees Related Expenses.			16,811,000	15,545,000	22,114,000
A011	PAY	24	24	11,971,000	8,464,000	13,875,000
A011-1	Pay of Officer	11	11	2,196,000	1,896,000	2,440,000
A011-2	Pay of Other Staff	13	13	9,775,000	6,568,000	11,435,000
A012	ALLOWANCES			4,840,000	7,081,000	8,239,000
A012-1	Regular Allowances			4,668,000	6,918,000	8,066,000
A012-2	Other Allowances (excluding			172,000	163,000	173,000
A03	Operating Expenses			155,000	48,000	175,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA				16,966,000	15,593,000	22,289,000
KQ1534	GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA					
A01	Employees Related Expenses.			101,389,000	74,395,000	145,325,000
A011	PAY	145	137	76,082,000	40,556,000	101,417,000
A011-1	Pay of Officer	63	61	7,000,000	6,881,000	16,169,000
A011-2	Pay of Other Staff	82	76	69,082,000	33,675,000	85,248,000
A012	ALLOWANCES			25,307,000	33,839,000	43,908,000
A012-1	Regular Allowances			24,839,000	33,410,000	43,421,000
A012-2	Other Allowances (excluding			468,000	429,000	487,000
A03	Operating Expenses			254,000	147,000	279,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			147,000	147,000	161,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA				101,643,000	74,542,000	145,604,000
KQ1536	GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA					
A01	Employees Related Expenses.			43,393,000	35,158,000	56,234,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	67	61	31,153,000	19,045,000	37,040,000
A011-1	Pay of Officer	29	27	3,831,000	1,287,000	5,005,000
A011-2	Pay of Other Staff	38	34	27,322,000	17,758,000	32,035,000
A012	ALLOWANCES			12,240,000	16,113,000	19,194,000
A012-1	Regular Allowances			12,171,000	16,052,000	19,133,000
A012-2	Other Allowances (excluding			69,000	61,000	61,000
A03	Operating Expenses			155,000	48,000	175,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA				43,548,000	35,206,000	56,409,000
KQ1537	GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN					
A01	Employees Related Expenses.			17,041,000	2,919,000	20,245,000
A011	PAY	31	31	14,565,000	1,726,000	17,736,000
A011-1	Pay of Officer	10	10	1,173,000	587,000	2,078,000
A011-2	Pay of Other Staff	21	21	13,392,000	1,139,000	15,658,000
A012	ALLOWANCES			2,476,000	1,193,000	2,509,000
A012-1	Regular Allowances			2,319,000	1,086,000	2,391,000
A012-2	Other Allowances (excluding			157,000	107,000	118,000
A03	Operating Expenses			151,000	44,000	171,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			44,000	44,000	53,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN				17,192,000	4,163,000	20,416,000
KQ1538	GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL					
A01	Employees Related Expenses.			31,412,000	48,688,600	48,849,000
A011	PAY	59	60	19,291,000	26,418,000	23,683,000
A011-1	Pay of Officer	9	10	2,153,000	4,726,000	3,505,000
A011-2	Pay of Other Staff	50	50	17,138,000	21,692,000	20,178,000
A012	ALLOWANCES			12,121,000	22,270,600	25,166,000
A012-1	Regular Allowances			11,962,000	22,074,600	24,960,000
A012-2	Other Allowances (excluding			159,000	196,000	206,000
A03	Operating Expenses			150,000	43,000	170,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			43,000	43,000	52,000
Total-GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL				31,562,000	48,731,600	49,019,000
KQ1539	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU					
A01	Employees Related Expenses.			51,449,000	52,444,000	69,639,000
A011	PAY	77	73	38,385,000	28,598,000	41,142,000
A011-1	Pay of Officer	27	25	4,776,000	2,766,000	4,561,000
A011-2	Pay of Other Staff	50	48	33,609,000	25,832,000	36,581,000
A012	ALLOWANCES			13,064,000	23,846,000	28,497,000
A012-1	Regular Allowances			12,697,000	23,480,000	28,111,000
A012-2	Other Allowances (excluding			367,000	366,000	386,000
A03	Operating Expenses			185,000	78,000	206,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			78,000	78,000	88,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU				51,634,000	53,722,000	69,845,000
KQ1541	GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO					
A01	Employees Related Expenses.			22,310,000	19,470,000	29,219,000
A011	PAY	49	47	16,554,000	10,437,000	18,218,000
A011-1	Pay of Officer	12	12	2,907,000	1,736,000	3,270,000
A011-2	Pay of Other Staff	37	35	13,647,000	8,701,000	14,948,000
A012	ALLOWANCES			5,756,000	9,033,000	11,001,000
A012-1	Regular Allowances			5,606,000	8,906,000	10,841,000
A012-2	Other Allowances (excluding			150,000	127,000	160,000
A03	Operating Expenses			155,000	48,000	175,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			48,000	48,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO				22,465,000	19,518,000	29,394,000
KQ1542	GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE					
A01	Employees Related Expenses.			15,866,000	19,868,000	23,314,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	11,009,000	11,021,000	13,275,000
A011-1	Pay of Officer	8	8	1,785,000	893,000	2,452,000
A011-2	Pay of Other Staff	21	21	9,224,000	10,128,000	10,823,000
A012	ALLOWANCES			4,857,000	8,847,000	10,039,000
A012-1	Regular Allowances			4,760,000	8,737,000	9,919,000
A012-2	Other Allowances (excluding			97,000	110,000	120,000
A03	Operating Expenses			152,000	45,000	172,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			45,000	45,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE				16,018,000	19,913,000	23,486,000
KQ1543	GOVERNMENT BOYS SEC SCHOOL MUREED GOTH					
	(					
A01	Employees Related Expenses.			12,956,000	21,185,450	
A011	PAY	37		8,116,000	11,505,450	
A011-1	Pay of Officer	5		973,000	1,749,000	
A011-2	Pay of Other Staff	32		7,143,000	9,756,450	
A012	ALLOWANCES			4,840,000	9,680,000	
A012-1	Regular Allowances			4,733,000	9,534,000	
A012-2	Other Allowances (excluding			107,000	146,000	
A03	Operating Expenses			149,000	42,000	
A033	UTILITIES			107,000		
A039	GENERAL			42,000	42,000	
Total-GOVERNMENT BOYS SEC SCHOOL MUREED GOTH				13,105,000	21,227,450	
	(					
KQ1544	GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC					
	N					
A01	Employees Related Expenses.			38,857,000	29,301,000	48,145,000
A011	PAY	42	43	26,811,000	15,843,000	32,178,000
A011-1	Pay of Officer	16	17	5,575,000	4,050,000	7,338,000
A011-2	Pay of Other Staff	26	26	21,236,000	11,793,000	24,840,000
A012	ALLOWANCES			12,046,000	13,458,000	15,967,000
A012-1	Regular Allowances			11,776,000	13,306,000	15,805,000
A012-2	Other Allowances (excluding			270,000	152,000	162,000
A03	Operating Expenses			194,000	87,000	217,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			87,000	87,000	99,000
Total-GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC				39,051,000	29,388,000	48,362,000
KQ1545	GOVERNMENT BOYS SEC SCHOOL NO.2					
	LIAQUATA					
A01	Employees Related Expenses.				35,328,000	
A011	PAY				19,386,000	
A011-1	Pay of Officer				426,000	
A011-2	Pay of Other Staff				18,960,000	
A012	ALLOWANCES				15,942,000	
A012-1	Regular Allowances				15,858,000	
A012-2	Other Allowances (excluding				84,000	
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT BOYS SEC SCHOOL NO.2					36,528,000	
LIAQUATA						
KQ1546	GOVERNMENT BOYS SEC SCHOOL MAJOR					
	ZIAUDDI					
A01	Employees Related Expenses.				22,125,000	31,416,000
A011	PAY	63	63	13,902,000	16,004,680	16,240,000
A011-1	Pay of Officer	9	9	2,394,000	2,477,680	2,775,000
A011-2	Pay of Other Staff	54	54	11,508,000	13,527,000	13,465,000
A012	ALLOWANCES			8,223,000	13,481,000	15,176,000
A012-1	Regular Allowances			8,029,000	13,307,000	14,992,000
A012-2	Other Allowances (excluding			194,000	174,000	184,000
A03	Operating Expenses				123,000	254,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			123,000	123,000	136,000
Total-GOVERNMENT BOYS SEC SCHOOL MAJOR				22,355,000	29,608,680	31,670,000
ZIAUDDI						
KQ1547	GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL					
	C					
A01	Employees Related Expenses.				64,020,000	87,843,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	78	77	41,887,000	40,069,000	49,001,000
A011-1	Pay of Officer	32	31	14,585,000	2,926,000	17,057,000
A011-2	Pay of Other Staff	46	46	27,302,000	37,143,000	31,944,000
A012	ALLOWANCES			22,133,000	33,585,000	38,842,000
A012-1	Regular Allowances			21,689,000	33,078,000	38,315,000
A012-2	Other Allowances (excluding			444,000	507,000	527,000
A03	Operating Expenses			204,000	91,000	227,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			91,000	91,000	103,000
Total-GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL				64,224,000	73,745,000	88,070,000

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KQ1548	GOVERNMENT BOYS SEC SCHOOL ASIF MALIR					
	KA					
A01	Employees Related Expenses.			60,731,000	52,076,000	76,884,000
A011	PAY	64	62	42,339,000	27,982,000	48,557,000
A011-1	Pay of Officer	21	19	5,237,000	2,773,000	5,183,000
A011-2	Pay of Other Staff	43	43	37,102,000	25,209,000	43,374,000
A012	ALLOWANCES			18,392,000	24,094,000	28,327,000
A012-1	Regular Allowances			17,954,000	23,676,000	27,878,000
A012-2	Other Allowances (excluding			438,000	418,000	449,000
A03	Operating Expenses			195,000	82,000	210,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			82,000	82,000	86,000
Total-GOVERNMENT BOYS SEC SCHOOL ASIF MALIR				60,926,000	52,158,000	77,094,000

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KQ1549	GOVERNMENT BOYS SEC SCHOOL (P) MODEL					
	COL					
A01	Employees Related Expenses.			19,820,000	19,254,000	26,168,000
A011	PAY	23	23	13,321,000	10,469,000	16,067,000
A011-1	Pay of Officer	6	6	1,690,000	1,304,000	2,460,000
A011-2	Pay of Other Staff	17	17	11,631,000	9,165,000	13,607,000
A012	ALLOWANCES			6,499,000	8,785,000	10,101,000
A012-1	Regular Allowances			6,230,000	8,525,000	9,822,000
A012-2	Other Allowances (excluding			269,000	260,000	279,000
A03	Operating Expenses			153,000	46,000	173,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL				19,973,000	19,300,000	26,341,000
KQ1551	GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE					
A01	Employees Related Expenses.			22,152,000	23,323,714	29,966,000
A011	PAY	35	35	14,995,000	12,045,000	17,969,000
A011-1	Pay of Officer	11	11	2,648,000	791,000	3,552,000
A011-2	Pay of Other Staff	24	24	12,347,000	11,254,000	14,417,000
A012	ALLOWANCES			7,157,000	11,278,714	11,997,000
A012-1	Regular Allowances			7,034,000	10,318,000	11,810,000
A012-2	Other Allowances (excluding			123,000	960,714	187,000
A03	Operating Expenses			151,000	44,000	171,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			44,000	44,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE				22,303,000	23,367,714	30,137,000
KQ1552	GOVERNMENT BOYS SEC SCHOOL KALABD MALIR					
A01	Employees Related Expenses.			58,885,000	53,600,000	78,836,000
A011	PAY	64	62	43,173,000	29,294,000	50,658,000
A011-1	Pay of Officer	24	23	3,027,000	3,436,000	3,644,000
A011-2	Pay of Other Staff	40	39	40,146,000	25,858,000	47,014,000
A012	ALLOWANCES			15,712,000	24,306,000	28,178,000
A012-1	Regular Allowances			15,484,000	24,032,000	27,895,000
A012-2	Other Allowances (excluding			228,000	274,000	283,000
A03	Operating Expenses			192,000	85,000	215,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			85,000	85,000	97,000
Total-GOVERNMENT BOYS SEC SCHOOL KALABD MALIR				59,077,000	53,685,000	79,051,000
KQ1553	GOVERNMENT BOYS SEC SCHOOL MALIR COLONY					
A01	Employees Related Expenses.			52,064,000	52,294,720	68,443,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	62	63	33,996,000	28,578,720	40,722,000
A011-1	Pay of Officer	33	34	12,958,000	405,720	15,980,000
A011-2	Pay of Other Staff	29	29	21,038,000	28,173,000	24,742,000
A012	ALLOWANCES			18,068,000	23,716,000	27,721,000
A012-1	Regular Allowances			17,759,000	23,392,000	27,387,000
A012-2	Other Allowances (excluding			309,000	324,000	334,000
A03	Operating Expenses			181,000	74,000	202,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			74,000	74,000	84,000
Total-GOVERNMENT BOYS SEC SCHOOL MALIR COLONY				52,245,000	52,368,720	68,645,000
KQ1554	GOVERNMENT BOYS SEC SCHOOL MALIR					
	ENGLISH					
A01	Employees Related Expenses.			32,502,000	29,089,000	42,256,000
A011	PAY	35	36	22,218,000	15,652,000	26,665,000
A011-1	Pay of Officer	10	11	5,350,000	753,000	6,930,000
A011-2	Pay of Other Staff	25	25	16,868,000	14,899,000	19,735,000
A012	ALLOWANCES			10,284,000	13,437,000	15,591,000
A012-1	Regular Allowances			10,083,000	13,215,000	15,359,000
A012-2	Other Allowances (excluding			201,000	222,000	232,000
A03	Operating Expenses			145,000	38,000	165,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			38,000	38,000	47,000
Total-GOVERNMENT BOYS SEC SCHOOL MALIR				32,647,000	29,127,000	42,421,000
ENGLISH						
KQ1555	GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR					
A01	Employees Related Expenses.			34,550,000	36,793,000	49,909,000
A011	PAY	50	50	25,466,000	20,070,000	30,335,000
A011-1	Pay of Officer	20	20	2,262,000	3,726,000	3,196,000
A011-2	Pay of Other Staff	30	30	23,204,000	16,344,000	27,139,000
A012	ALLOWANCES			9,084,000	16,723,000	19,574,000
A012-1	Regular Allowances			8,847,000	16,472,000	19,313,000
A012-2	Other Allowances (excluding			237,000	251,000	261,000
A03	Operating Expenses			188,000	81,000	202,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			81,000	81,000	84,000
Total-GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR				34,738,000	36,874,000	50,111,000
KQ1558	GOVERNMENT BOYS SEC SCHOOL PAKISTAN					
	PUBL					
A01	Employees Related Expenses.			108,187,000	72,971,000	139,003,000
A011	PAY	97	93	83,317,000	39,754,000	97,573,000
A011-1	Pay of Officer	36	34	13,210,000	1,180,000	15,418,000
A011-2	Pay of Other Staff	61	59	70,107,000	38,574,000	82,155,000
A012	ALLOWANCES			24,870,000	33,217,000	41,430,000
A012-1	Regular Allowances			24,414,000	32,717,000	40,910,000
A012-2	Other Allowances (excluding			456,000	500,000	520,000
A03	Operating Expenses			290,000	177,000	310,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			177,000	177,000	186,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL PAKISTAN				108,477,000	73,748,000	139,313,000
KQ1559	GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.					
A01	Employees Related Expenses.			30,389,000	21,111,000	36,388,000
A011	PAY	33	33	20,666,000	11,412,000	24,776,000
A011-1	Pay of Officer	12	12	2,290,000	2,062,000	3,212,000
A011-2	Pay of Other Staff	21	21	18,376,000	9,350,000	21,564,000
A012	ALLOWANCES			9,723,000	9,699,000	11,612,000
A012-1	Regular Allowances			9,521,000	9,518,000	11,422,000
A012-2	Other Allowances (excluding			202,000	181,000	190,000
A03	Operating Expenses			160,000	53,000	180,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			53,000	53,000	62,000
Total-GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.				30,549,000	21,164,000	36,568,000
KQ1560	GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE					
	M					
A01	Employees Related Expenses.			25,598,000	23,782,000	30,947,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	27	16,939,000	12,962,000	17,559,000
A011-1	Pay of Officer	9	9	3,996,000	1,221,000	4,563,000
A011-2	Pay of Other Staff	19	18	12,943,000	11,741,000	12,996,000
A012	ALLOWANCES			8,659,000	10,820,000	13,388,000
A012-1	Regular Allowances			8,419,000	10,517,000	13,066,000
A012-2	Other Allowances (excluding			240,000	303,000	322,000
A03	Operating Expenses			154,000	47,000	174,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			47,000	47,000	56,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE				25,752,000	24,429,000	31,121,000
M						
KQ1561	GOVERNMENT BOYS SEC SCHOOL MALIR MODEL					
	C					
A01	Employees Related Expenses.			32,986,000	33,546,000	43,997,000
A011	PAY	44	44	22,451,000	18,037,000	26,245,000
A011-1	Pay of Officer	13	13	4,186,000	1,275,000	4,898,000
A011-2	Pay of Other Staff	31	31	18,265,000	16,762,000	21,347,000
A012	ALLOWANCES			10,535,000	15,509,000	17,752,000
A012-1	Regular Allowances			10,358,000	15,276,000	17,509,000
A012-2	Other Allowances (excluding			177,000	233,000	243,000
A03	Operating Expenses			159,000	52,000	179,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			52,000	52,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL MALIR MODEL				33,145,000	33,598,000	44,176,000
C						
KQ1562	GOVERNMENT BOYS SEC SCHOOL GREENDALE					
	MAL					
A01	Employees Related Expenses.			28,796,000	34,338,000	41,949,000
A011	PAY	42	43	19,748,000	18,522,000	23,874,000
A011-1	Pay of Officer	18	19	4,739,000	1,697,000	6,363,000
A011-2	Pay of Other Staff	24	24	15,009,000	16,825,000	17,511,000
A012	ALLOWANCES			9,048,000	15,816,000	18,075,000
A012-1	Regular Allowances			8,829,000	15,567,000	17,816,000
A012-2	Other Allowances (excluding			219,000	249,000	259,000
A03	Operating Expenses			177,000	70,000	198,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			70,000	70,000	80,000
Total-GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL				28,973,000	34,408,000	42,147,000
KQ1563	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN					
A01	Employees Related Expenses.			18,632,000	20,975,000	26,008,000
A011	PAY	30	30	12,713,000	11,247,000	14,905,000
A011-1	Pay of Officer	8	8	2,126,000	2,786,000	2,488,000
A011-2	Pay of Other Staff	22	22	10,587,000	8,461,000	12,417,000
A012	ALLOWANCES			5,919,000	9,728,000	11,103,000
A012-1	Regular Allowances			5,779,000	9,566,000	10,931,000
A012-2	Other Allowances (excluding			140,000	162,000	172,000
A03	Operating Expenses			153,000	46,000	173,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN				18,785,000	21,021,000	26,181,000
KQ1564	GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD					
A01	Employees Related Expenses.			35,894,000	39,566,450	48,055,000
A011	PAY	49	46	25,269,000	22,115,450	27,642,000
A011-1	Pay of Officer	21	20	3,910,000	1,955,000	4,398,000
A011-2	Pay of Other Staff	28	26	21,359,000	20,160,450	23,244,000
A012	ALLOWANCES			10,625,000	17,451,000	20,413,000
A012-1	Regular Allowances			10,475,000	17,170,000	20,122,000
A012-2	Other Allowances (excluding			150,000	281,000	291,000
A03	Operating Expenses			153,000	46,000	173,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD				36,047,000	39,612,450	48,228,000
KQ1565	GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V					
A01	Employees Related Expenses.			19,687,000	16,057,000	25,391,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	33	13,785,000	8,451,000	16,462,000
A011-1	Pay of Officer	11	12	3,261,000	1,019,000	4,153,000
A011-2	Pay of Other Staff	21	21	10,524,000	7,432,000	12,309,000
A012	ALLOWANCES			5,902,000	7,606,000	8,929,000
A012-1	Regular Allowances			5,706,000	7,418,000	8,731,000
A012-2	Other Allowances (excluding			196,000	188,000	198,000
A03	Operating Expenses			723,000	616,000	1,019,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			616,000	616,000	649,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			250,000	250,000	263,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO				20,660,000	18,423,000	26,673,000
V						
KQ1566	GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR					
A01	Employees Related Expenses.			70,944,000	59,480,000	
A011	PAY	66		47,861,000	31,791,000	
A011-1	Pay of Officer	21		12,456,000	2,559,000	
A011-2	Pay of Other Staff	45		35,405,000	29,232,000	
A012	ALLOWANCES			23,083,000	27,689,000	
A012-1	Regular Allowances			22,648,000	27,192,000	
A012-2	Other Allowances (excluding			435,000	497,000	
A03	Operating Expenses			256,000	149,000	
A033	UTILITIES			107,000		
A039	GENERAL			149,000	149,000	
Total-GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR				71,200,000	59,629,000	
KQ1567	GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH					
A01	Employees Related Expenses.			29,997,000	35,335,806	40,212,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	19,087,000	18,810,000	22,392,000
A011-1	Pay of Officer	12	12	1,930,000	1,520,000	2,315,000
A011-2	Pay of Other Staff	16	16	17,157,000	17,290,000	20,077,000
A012	ALLOWANCES			10,910,000	16,525,806	17,820,000
A012-1	Regular Allowances			10,745,000	15,582,000	17,574,000
A012-2	Other Allowances (excluding			165,000	943,806	246,000
A03	Operating Expenses			179,000	72,000	200,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			72,000	72,000	82,000
Total-GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH				30,176,000	35,407,806	40,412,000
KQ1568	GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S					
A01	Employees Related Expenses.			57,977,000	51,089,000	76,281,000
A011	PAY	59	58	41,729,000	27,889,000	48,859,000
A011-1	Pay of Officer	19	18	6,055,000	2,783,000	7,059,000
A011-2	Pay of Other Staff	40	40	35,674,000	25,106,000	41,800,000
A012	ALLOWANCES			16,248,000	23,200,000	27,422,000
A012-1	Regular Allowances			15,908,000	22,848,000	27,051,000
A012-2	Other Allowances (excluding			340,000	352,000	371,000
A03	Operating Expenses			177,000	64,000	198,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			64,000	64,000	74,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S				58,154,000	51,153,000	76,479,000
KQ1569	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL					
A01	Employees Related Expenses.			35,692,000	26,200,000	46,735,000
A011	PAY	36	37	26,602,000	14,123,000	31,987,000
A011-1	Pay of Officer	10	11	2,129,000	958,000	3,310,000
A011-2	Pay of Other Staff	26	26	24,473,000	13,165,000	28,677,000
A012	ALLOWANCES			9,090,000	12,077,000	14,748,000
A012-1	Regular Allowances			8,888,000	11,883,000	14,544,000
A012-2	Other Allowances (excluding			202,000	194,000	204,000
A03	Operating Expenses			154,000	47,000	174,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL				35,846,000	26,247,000	46,909,000
KQ1570	GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY					
A01	Employees Related Expenses.			21,234,000	20,065,000	28,361,000
A011	PAY	31	31	14,447,000	10,741,000	17,629,000
A011-1	Pay of Officer	11	11	939,000	823,000	1,836,000
A011-2	Pay of Other Staff	20	20	13,508,000	9,918,000	15,793,000
A012	ALLOWANCES			6,787,000	9,324,000	10,732,000
A012-1	Regular Allowances			6,641,000	9,124,000	10,523,000
A012-2	Other Allowances (excluding			146,000	200,000	209,000
A03	Operating Expenses			151,000	44,000	171,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			44,000	44,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY				21,385,000	20,109,000	28,532,000
KQ1572	GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA					
A01	Employees Related Expenses.				24,287,000	
A011	PAY				13,191,000	
A011-1	Pay of Officer				665,000	
A011-2	Pay of Other Staff				12,526,000	
A012	ALLOWANCES				11,096,000	
A012-1	Regular Allowances				11,020,000	
A012-2	Other Allowances (excluding				76,000	
Total-GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA					24,287,000	
KQ1573	GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI					
A01	Employees Related Expenses.			31,116,000	31,320,000	39,496,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47	47	19,577,000	16,806,000	23,114,000
A011-1	Pay of Officer	16	16	3,563,000	1,819,000	4,436,000
A011-2	Pay of Other Staff	31	31	16,014,000	14,987,000	18,678,000
A012	ALLOWANCES			11,539,000	14,514,000	16,382,000
A012-1	Regular Allowances			11,392,000	14,250,000	16,108,000
A012-2	Other Allowances (excluding			147,000	264,000	274,000
A03	Operating Expenses			158,000	51,000	178,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			51,000	51,000	60,000
Total-GOVERNMENT BOYS SEC SCHOOL KHULDABAD				31,274,000	31,371,000	39,674,000
(BI						
KQ1574	GOVERNMENT BOYS SEC SCHOOL LABOUR					
	SQUARE					
A01	Employees Related Expenses.			31,125,000	39,672,000	42,564,000
A011	PAY	38	36	18,997,000	21,674,000	22,255,000
A011-1	Pay of Officer	13	12	1,957,000	2,940,000	2,291,000
A011-2	Pay of Other Staff	25	24	17,040,000	18,734,000	19,964,000
A012	ALLOWANCES			12,128,000	17,998,000	20,309,000
A012-1	Regular Allowances			11,907,000	17,706,000	20,007,000
A012-2	Other Allowances (excluding			221,000	292,000	302,000
A03	Operating Expenses			168,000	61,000	441,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			61,000	61,000	71,000
Total-GOVERNMENT BOYS SEC SCHOOL LABOUR				31,293,000	39,733,000	43,005,000
SQUARE						
KQ1575	GOVERNMENT BOYS SEC SCHOOL PIRBUX					
	VILLAG					
A01	Employees Related Expenses.			24,957,000	25,244,000	33,423,000
A011	PAY	24	24	17,098,000	13,701,000	20,326,000
A011-1	Pay of Officer	8	8	3,181,000	2,765,000	4,025,000
A011-2	Pay of Other Staff	16	16	13,917,000	10,936,000	16,301,000
A012	ALLOWANCES			7,859,000	11,543,000	13,097,000
A012-1	Regular Allowances			7,737,000	11,375,000	12,919,000
A012-2	Other Allowances (excluding			122,000	168,000	178,000
A03	Operating Expenses			155,000	48,000	175,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			48,000	48,000	57,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG				25,112,000	25,892,000	33,598,000
KQ1576	GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI					
A01	Employees Related Expenses.			30,191,000	27,677,000	38,075,000
A011	PAY	24	24	19,976,000	15,066,000	23,491,000
A011-1	Pay of Officer	9	9	6,209,000	1,615,000	7,399,000
A011-2	Pay of Other Staff	15	15	13,767,000	13,451,000	16,092,000
A012	ALLOWANCES			10,215,000	12,611,000	14,584,000
A012-1	Regular Allowances			9,988,000	12,364,000	14,327,000
A012-2	Other Allowances (excluding			227,000	247,000	257,000
A03	Operating Expenses			152,000	45,000	424,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			45,000	45,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI				30,343,000	27,722,000	38,499,000
KQ1577	GOVERNMENT BOYS SEC SCHOOL PORT QASIM					
A01	Employees Related Expenses.			60,632,000	55,188,000	82,090,000
A011	PAY	55	55	44,143,000	30,110,000	52,338,000
A011-1	Pay of Officer	19	19	4,270,000	6,915,000	5,722,000
A011-2	Pay of Other Staff	36	36	39,873,000	23,195,000	46,616,000
A012	ALLOWANCES			16,489,000	25,078,000	29,752,000
A012-1	Regular Allowances			16,163,000	24,724,000	29,379,000
A012-2	Other Allowances (excluding			326,000	354,000	373,000
A03	Operating Expenses			184,000	71,000	457,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION					252,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			71,000	71,000	81,000
Total-GOVERNMENT BOYS SEC SCHOOL PORT QASIM				60,816,000	55,259,000	82,547,000
KQ1578	GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA					
A01	Employees Related Expenses.			20,426,000	21,455,000	27,485,000
A011	PAY	22	22	13,958,000	11,709,000	16,343,000
A011-1	Pay of Officer	5	5	2,119,000	1,996,000	2,477,000
A011-2	Pay of Other Staff	17	17	11,839,000	9,713,000	13,866,000
A012	ALLOWANCES			6,468,000	9,746,000	11,142,000
A012-1	Regular Allowances			6,297,000	9,577,000	10,963,000
A012-2	Other Allowances (excluding			171,000	169,000	179,000
A03	Operating Expenses			147,000	40,000	419,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			40,000	40,000	49,000
Total-GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA				20,573,000	21,495,000	27,904,000
KQ1579	GOVERNMENT BOYS SEC SCHOOL AIRPORT					
A01	Employees Related Expenses.			40,599,000	28,432,000	48,306,000
A011	PAY	34	33	26,674,000	15,062,000	29,371,000
A011-1	Pay of Officer	14	14	4,753,000	3,413,000	5,647,000
A011-2	Pay of Other Staff	20	19	21,921,000	11,649,000	23,724,000
A012	ALLOWANCES			13,925,000	13,370,000	18,935,000
A012-1	Regular Allowances			13,647,000	13,141,000	18,647,000
A012-2	Other Allowances (excluding			278,000	229,000	288,000
A03	Operating Expenses			153,000	46,000	173,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			46,000	46,000	55,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL AIRPORT				40,752,000	29,978,000	48,479,000
KQ1580	GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE					
A01	Employees Related Expenses.			14,279,000	8,037,000	18,285,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	11,022,000	4,463,000	13,686,000
A011-1	Pay of Officer	5	5	1,282,000	641,000	2,224,000
A011-2	Pay of Other Staff	15	15	9,740,000	3,822,000	11,462,000
A012	ALLOWANCES			3,257,000	3,574,000	4,599,000
A012-1	Regular Allowances			3,110,000	3,463,000	4,478,000
A012-2	Other Allowances (excluding			147,000	111,000	121,000
A03	Operating Expenses			150,000	43,000	422,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			43,000	43,000	52,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE				14,429,000	8,580,000	18,707,000
KQ1581	GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI					
A01	Employees Related Expenses.			29,193,000	24,461,000	36,968,000
A011	PAY	18	18	20,058,000	13,396,000	23,904,000
A011-1	Pay of Officer	8	8	830,000	1,223,000	1,393,000
A011-2	Pay of Other Staff	10	10	19,228,000	12,173,000	22,511,000
A012	ALLOWANCES			9,135,000	11,065,000	13,064,000
A012-1	Regular Allowances			8,884,000	10,863,000	12,852,000
A012-2	Other Allowances (excluding			251,000	202,000	212,000
A03	Operating Expenses			157,000	50,000	177,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI				29,350,000	24,511,000	37,145,000
KQ1582	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA					
A01	Employees Related Expenses.			44,636,000	40,788,000	58,937,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	45	31,500,000	22,082,000	36,522,000
A011-1	Pay of Officer	12	10	1,913,000	6,162,000	1,877,000
A011-2	Pay of Other Staff	37	35	29,587,000	15,920,000	34,645,000
A012	ALLOWANCES			13,136,000	18,706,000	22,415,000
A012-1	Regular Allowances			12,809,000	18,389,000	22,078,000
A012-2	Other Allowances (excluding			327,000	317,000	337,000
A03	Operating Expenses			202,000	89,000	218,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			89,000	89,000	94,000
Total-GOVERNMENT BOYS SEC SCHOOL AGRO TECHL				44,838,000	40,877,000	59,155,000
RA						
KQ1583	GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD					
	N					
A01	Employees Related Expenses.			24,075,000	26,660,000	33,798,000
A011	PAY	20	20	17,023,000	14,458,000	20,061,000
A011-1	Pay of Officer	7	7	2,810,000	1,123,000	3,425,000
A011-2	Pay of Other Staff	13	13	14,213,000	13,335,000	16,636,000
A012	ALLOWANCES			7,052,000	12,202,000	13,737,000
A012-1	Regular Allowances			6,868,000	12,009,000	13,534,000
A012-2	Other Allowances (excluding			184,000	193,000	203,000
A03	Operating Expenses			151,000	44,000	171,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			44,000	44,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD				24,226,000	26,704,000	33,969,000
N						
KQ1584	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH					
A01	Employees Related Expenses.			13,757,000	18,518,000	21,762,000
A011	PAY	13	16	8,539,000	10,572,000	12,598,000
A011-1	Pay of Officer	6	7	2,678,000	1,339,000	3,953,000
A011-2	Pay of Other Staff	7	9	5,861,000	9,233,000	8,645,000
A012	ALLOWANCES			5,218,000	7,946,000	9,164,000
A012-1	Regular Allowances			5,130,000	7,817,000	9,030,000
A012-2	Other Allowances (excluding			88,000	129,000	134,000
A03	Operating Expenses			151,000	44,000	171,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			44,000	44,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH				13,908,000	18,562,000	21,933,000
KQ1585	GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY					
A01	Employees Related Expenses.			21,025,000	17,171,000	26,636,000
A011	PAY	23	23	14,714,000	9,175,000	17,210,000
A011-1	Pay of Officer	8	8	2,678,000	1,166,000	3,133,000
A011-2	Pay of Other Staff	15	15	12,036,000	8,009,000	14,077,000
A012	ALLOWANCES			6,311,000	7,996,000	9,426,000
A012-1	Regular Allowances			6,160,000	7,849,000	9,269,000
A012-2	Other Allowances (excluding			151,000	147,000	157,000
A03	Operating Expenses			155,000	48,000	427,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			48,000	48,000	57,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY				21,180,000	18,719,000	27,063,000
KQ1586	GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G					
A01	Employees Related Expenses.			13,802,000	22,698,173	23,433,000
A011	PAY	14	17	8,900,000	11,924,000	12,142,000
A011-1	Pay of Officer	6	6	1,879,000	3,280,000	2,172,000
A011-2	Pay of Other Staff	8	11	7,021,000	8,644,000	9,970,000
A012	ALLOWANCES			4,902,000	10,774,173	11,291,000
A012-1	Regular Allowances			4,711,000	9,794,000	11,076,000
A012-2	Other Allowances (excluding			191,000	980,173	215,000
A03	Operating Expenses			158,000	51,000	178,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			51,000	51,000	60,000
Total-GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G				13,960,000	22,749,173	23,611,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1587	GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA					
A01	Employees Related Expenses.			23,518,000	21,174,000	34,854,000
A011	PAY	24	29	16,845,000	11,426,000	23,411,000
A011-1	Pay of Officer	7	7	1,892,000	1,605,000	2,200,000
A011-2	Pay of Other Staff	17	22	14,953,000	9,821,000	21,211,000
A012	ALLOWANCES			6,673,000	9,748,000	11,443,000
A012-1	Regular Allowances			6,530,000	9,577,000	11,262,000
A012-2	Other Allowances (excluding			143,000	171,000	181,000
A03	Operating Expenses			153,000	46,000	173,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			46,000	46,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA				23,671,000	21,220,000	35,027,000
KQ1588	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (					
A01	Employees Related Expenses.			11,885,000	8,644,090	14,750,000
A011	PAY	19	19	7,916,000	4,594,000	9,976,000
A011-1	Pay of Officer	5	5	1,144,000	66,000	2,051,000
A011-2	Pay of Other Staff	14	14	6,772,000	4,528,000	7,925,000
A012	ALLOWANCES			3,969,000	4,050,090	4,774,000
A012-1	Regular Allowances			3,931,000	4,025,090	4,749,000
A012-2	Other Allowances (excluding			38,000	25,000	25,000
A03	Operating Expenses			150,000	43,000	170,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			43,000	43,000	52,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (				12,035,000	8,887,090	14,920,000
KQ1589	GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA					
A01	Employees Related Expenses.			4,239,000	2,093,000	5,608,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,979,000	1,990,000	5,155,000
A011-1	Pay of Officer	2	2	441,000	221,000	1,017,000
A011-2	Pay of Other Staff	8	8	3,538,000	1,769,000	4,138,000
A012	ALLOWANCES			260,000	103,000	453,000
A012-1	Regular Allowances			210,000	53,000	398,000
A012-2	Other Allowances (excluding			50,000	50,000	55,000
A03	Operating Expenses			151,000	44,000	171,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			44,000	44,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA				4,390,000	2,137,000	5,779,000
KQ1590	GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN					
A01	Employees Related Expenses.			9,690,000	8,970,000	12,671,000
A011	PAY	9	9	6,670,000	4,770,000	7,804,000
A011-1	Pay of Officer	3	3	127,000	216,000	149,000
A011-2	Pay of Other Staff	6	6	6,543,000	4,554,000	7,655,000
A012	ALLOWANCES			3,020,000	4,200,000	4,867,000
A012-1	Regular Allowances			2,873,000	4,048,000	4,705,000
A012-2	Other Allowances (excluding			147,000	152,000	162,000
A03	Operating Expenses			154,000	47,000	174,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			47,000	47,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN				9,844,000	9,017,000	12,845,000
KQ1591	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S					
A01	Employees Related Expenses.			15,619,000	13,106,000	19,547,000
A011	PAY	20	19	10,352,000	7,238,000	12,709,000
A011-1	Pay of Officer	8	7	1,937,000	151,000	2,864,000
A011-2	Pay of Other Staff	12	12	8,415,000	7,087,000	9,845,000
A012	ALLOWANCES			5,267,000	5,868,000	6,838,000
A012-1	Regular Allowances			5,235,000	5,840,000	6,808,000
A012-2	Other Allowances (excluding			32,000	28,000	30,000
A03	Operating Expenses			147,000	40,000	167,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			40,000	40,000	49,000
Total-GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S				15,766,000	13,146,000	19,714,000
KQ1592	GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG					
A01	Employees Related Expenses.			31,896,000	27,967,000	41,422,000
A011	PAY	30	29	23,817,000	15,102,000	25,528,000
A011-1	Pay of Officer	7	7	2,772,000	1,153,000	2,528,000
A011-2	Pay of Other Staff	23	22	21,045,000	13,949,000	23,000,000
A012	ALLOWANCES			8,079,000	12,865,000	15,894,000
A012-1	Regular Allowances			7,988,000	12,784,000	15,803,000
A012-2	Other Allowances (excluding			91,000	81,000	91,000
A03	Operating Expenses			151,000	44,000	423,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			44,000	44,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG				32,047,000	28,011,000	41,845,000
KQ1593	GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE					
A01	Employees Related Expenses.			22,680,000	26,616,000	
A011	PAY	43		14,592,000	14,516,000	
A011-1	Pay of Officer	10		2,411,000	2,035,000	
A011-2	Pay of Other Staff	33		12,181,000	12,481,000	
A012	ALLOWANCES			8,088,000	12,100,000	
A012-1	Regular Allowances			7,866,000	11,917,000	
A012-2	Other Allowances (excluding			222,000	183,000	
A03	Operating Expenses			159,000	52,000	
A033	UTILITIES			107,000		
A039	GENERAL			52,000	52,000	
Total-GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE				22,839,000	26,668,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1594	GOVERNMENT BOYS SEC SCHOOL JAM MURAD					
	ALI					
A01	Employees Related Expenses.			27,189,000	33,265,000	
A011	PAY	49		18,332,000	18,183,000	
A011-1	Pay of Officer	12		3,580,000	1,529,000	
A011-2	Pay of Other Staff	37		14,752,000	16,654,000	
A012	ALLOWANCES			8,857,000	15,082,000	
A012-1	Regular Allowances			8,743,000	14,950,000	
A012-2	Other Allowances (excluding			114,000	132,000	
A03	Operating Expenses			190,000	83,000	
A033	UTILITIES			107,000		
A039	GENERAL			83,000	83,000	
Total-GOVERNMENT BOYS SEC SCHOOL JAM MURAD				27,379,000	33,348,000	
	ALI					
KQ1595	GOVERNMENT BOYS SEC SCHOOL MURAD MEMON					
	G					
A01	Employees Related Expenses.			41,649,000	46,155,320	51,828,000
A011	PAY	45	39	26,420,000	25,035,320	27,217,000
A011-1	Pay of Officer	12	10	3,608,000	568,320	4,057,000
A011-2	Pay of Other Staff	33	29	22,812,000	24,467,000	23,160,000
A012	ALLOWANCES			15,229,000	21,120,000	24,611,000
A012-1	Regular Allowances			15,073,000	20,894,000	24,375,000
A012-2	Other Allowances (excluding			156,000	226,000	236,000
A03	Operating Expenses			181,000	74,000	202,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			74,000	74,000	84,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL MURAD MEMON				41,830,000	47,729,320	52,030,000
	G					
KQ1596	GOVERNMENT BOYS SEC SCHOOL HAJI IMAM					
	BUX					
A01	Employees Related Expenses.			12,982,000	8,936,250	16,089,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	9,071,000	4,778,000	11,086,000
A011-1	Pay of Officer	8	8	2,201,000	201,000	2,937,000
A011-2	Pay of Other Staff	13	13	6,870,000	4,577,000	8,149,000
A012	ALLOWANCES			3,911,000	4,158,250	5,003,000
A012-1	Regular Allowances			3,847,000	4,129,250	4,974,000
A012-2	Other Allowances (excluding			64,000	29,000	29,000
A03	Operating Expenses			147,000	40,000	419,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			40,000	40,000	49,000
Total-GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX				13,129,000	8,976,250	16,508,000
KQ1597	GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M					
A01	Employees Related Expenses.			8,747,000	10,361,300	11,963,000
A011	PAY	13	13	5,707,000	6,146,000	7,037,000
A011-1	Pay of Officer	6	6	2,381,000	1,191,000	3,089,000
A011-2	Pay of Other Staff	7	7	3,326,000	4,955,000	3,948,000
A012	ALLOWANCES			3,040,000	4,215,300	4,926,000
A012-1	Regular Allowances			2,944,000	4,085,300	4,786,000
A012-2	Other Allowances (excluding			96,000	130,000	140,000
A03	Operating Expenses			154,000	47,000	175,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			47,000	47,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M				8,901,000	10,408,300	12,138,000
KQ1598	GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK					
A01	Employees Related Expenses.			10,664,000	21,491,680	23,783,000
A011	PAY	29	29	10,664,000	11,946,680	12,542,000
A011-1	Pay of Officer	11	11	2,317,000	400,680	2,711,000
A011-2	Pay of Other Staff	18	18	8,347,000	11,546,000	9,831,000
A012	ALLOWANCES				9,545,000	11,241,000
A012-1	Regular Allowances				9,428,000	11,124,000
A012-2	Other Allowances (excluding				117,000	117,000
A03	Operating Expenses					252,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION					252,000
Total-GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK				10,664,000	21,491,680	24,035,000
KQ1599	GOVERNMENT BOYS SEC SCHOOL ANGARO GOTH S					
A01	Employees Related Expenses.				10,948,000	
A011	PAY				5,988,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				5,988,000	
A012	ALLOWANCES				4,960,000	
A012-1	Regular Allowances				4,884,000	
A012-2	Other Allowances (excluding				76,000	
Total-GOVERNMENT BOYS SEC SCHOOL ANGARO GOTH S					10,948,000	
KQ1600	GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI					
A01	Employees Related Expenses.			21,979,000	23,287,000	30,166,000
A011	PAY	26	26	15,178,000	12,631,000	18,127,000
A011-1	Pay of Officer	9	9	2,314,000	1,135,000	3,126,000
A011-2	Pay of Other Staff	17	17	12,864,000	11,496,000	15,001,000
A012	ALLOWANCES			6,801,000	10,656,000	12,039,000
A012-1	Regular Allowances			6,660,000	10,485,000	11,858,000
A012-2	Other Allowances (excluding			141,000	171,000	181,000
A03	Operating Expenses			157,000	50,000	177,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			50,000	50,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI				22,136,000	23,337,000	30,343,000
KQ1601	GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B					
A01	Employees Related Expenses.			7,492,000	7,037,000	9,512,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	5,450,000	4,178,000	6,227,000
A011-1	Pay of Officer	5	5	1,862,000	932,000	1,988,000
A011-2	Pay of Other Staff	13	13	3,588,000	3,246,000	4,239,000
A012	ALLOWANCES			2,042,000	2,859,000	3,285,000
A012-1	Regular Allowances			1,921,000	2,738,000	3,154,000
A012-2	Other Allowances (excluding			121,000	121,000	131,000
A03	Operating Expenses			154,000	47,000	175,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			47,000	47,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL HAJI NOOR				7,646,000	7,084,000	9,687,000
M.B						
KQ1602	GOVERNMENT BOYS SEC SCHOOL ALEY KHAN					
	GAB					
A01	Employees Related Expenses.			12,616,000	13,532,300	16,881,000
A011	PAY	18	18	7,849,000	7,399,000	9,982,000
A011-1	Pay of Officer	5	5	1,144,000	1,189,000	2,051,000
A011-2	Pay of Other Staff	13	13	6,705,000	6,210,000	7,931,000
A012	ALLOWANCES			4,767,000	6,133,300	6,899,000
A012-1	Regular Allowances			4,620,000	5,978,300	6,734,000
A012-2	Other Allowances (excluding			147,000	155,000	165,000
A03	Operating Expenses			152,000	45,000	172,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			45,000	45,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL ALEY KHAN				12,768,000	13,577,300	17,053,000
GAB						
KQ1603	GBSS SHAMIM AZIZABAD					
A01	Employees Related Expenses.			71,715,000	35,025,000	90,986,000
A011	PAY	58	58	58,597,000	19,000,000	69,426,000
A011-1	Pay of Officer	14	14	27,157,000	1,719,000	32,641,000
A011-2	Pay of Other Staff	44	44	31,440,000	17,281,000	36,785,000
A012	ALLOWANCES			13,118,000	16,025,000	21,560,000
A012-1	Regular Allowances			12,880,000	15,819,000	21,344,000
A012-2	Other Allowances (excluding			238,000	206,000	216,000
A03	Operating Expenses			185,000	78,000	199,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		118,000
A039	GENERAL			78,000	78,000	81,000
Total-GBSS SHAMIM AZIZABAD				71,900,000	35,103,000	91,185,000
KQ1604	GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH					
A01	Employees Related Expenses.			68,500,000	67,208,000	84,789,000
A011	PAY	47	45	45,984,000	36,896,000	48,696,000
A011-1	Pay of Officer	25	25	10,415,000	3,196,000	11,679,000
A011-2	Pay of Other Staff	22	20	35,569,000	33,700,000	37,017,000
A012	ALLOWANCES			22,516,000	30,312,000	36,093,000
A012-1	Regular Allowances			22,161,000	29,982,000	35,728,000
A012-2	Other Allowances (excluding			355,000	330,000	365,000
A03	Operating Expenses			949,000	334,000	1,026,000
A033	UTILITIES			615,000		677,000
A039	GENERAL			334,000	334,000	349,000
Total-GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH				69,449,000	67,542,000	85,815,000
KQ1605	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN					
A01	Employees Related Expenses.			36,112,000	32,667,300	48,695,000
A011	PAY	38	39	25,748,000	17,587,000	31,058,000
A011-1	Pay of Officer	14	15	2,473,000	1,742,000	3,813,000
A011-2	Pay of Other Staff	24	24	23,275,000	15,845,000	27,245,000
A012	ALLOWANCES			10,364,000	15,080,300	17,637,000
A012-1	Regular Allowances			10,137,000	14,808,300	17,355,000
A012-2	Other Allowances (excluding			227,000	272,000	282,000
A03	Operating Expenses			189,000	65,000	211,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			65,000	65,000	75,000
Total-GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN				36,301,000	32,732,300	48,906,000
KQ1606	GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTA					
A01	Employees Related Expenses.			52,959,000	40,554,450	65,811,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	57	55	38,430,000	22,593,450	42,321,000
A011-1	Pay of Officer	20	19	3,448,000	1,724,000	3,879,000
A011-2	Pay of Other Staff	37	36	34,982,000	20,869,450	38,442,000
A012	ALLOWANCES			14,529,000	17,961,000	23,490,000
A012-1	Regular Allowances			14,202,000	17,620,000	23,128,000
A012-2	Other Allowances (excluding			327,000	341,000	362,000
A03	Operating Expenses			226,000	119,000	250,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			119,000	119,000	132,000
Total-GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE				53,185,000	40,673,450	66,061,000
092101 Total-SECONDARY EDUCATION				53,604,236,000	57,993,578,662	67,996,362,000
0921 Total-SECONDARY EDUCATION AFFAIRS AN				53,604,236,000	57,993,578,662	67,996,362,000
092 Total-SECD. EDU. AFFAIRS & SERV.				53,604,236,000	57,993,578,662	67,996,362,000
096 ADMINISTRATION						
0961 ADMINISTRATION						
096101 SECRETARIAT / POLICY / CURRICULUM						
KQ2360 BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION						
A01	Employees Related Expenses.			62,551,000	95,547,338	67,652,000
A011	PAY	62	51	28,395,000	17,333,520	33,649,000
A011-1	Pay of Officer	18	18	4,008,000	2,004,000	4,508,000
A011-2	Pay of Other Staff	44	33	24,387,000	15,329,520	29,141,000
A012	ALLOWANCES			34,156,000	78,213,818	34,003,000
A012-1	Regular Allowances			23,356,000	10,449,000	21,994,000
A012-2	Other Allowances (excluding			10,800,000	67,764,818	12,009,000
A05	Grants subsidies and Write off Loans			200,000,000	84,075,000	457,225,000
A052	GRANTS-DOMESTIC			200,000,000	84,075,000	457,225,000
Total-BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION				262,551,000	179,622,338	524,877,000
096101 Total-SECRETARIAT / POLICY / CURRICULUM				262,551,000	179,622,338	524,877,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
0961	Total-ADMINISTRATION			262,551,000	179,622,338	524,877,000
096	Total-ADMINISTRATION			262,551,000	179,622,338	524,877,000
09	Total-EDU. AFFAIRS & SERV.			53,866,787,000	58,173,201,000	68,521,239,000
Total-				53,866,787,000	58,173,201,000	68,521,239,000
TOTAL-DEMAND				53,866,787,000	58,173,201,000	68,521,239,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
096	Administration	502,000,000	3,437,000	614,065,000
092	Secd. Edu. Affairs & Serv.	28,741,882,000	26,956,100,000	39,589,489,000
Total		29,243,882,000	26,959,537,000	40,203,554,000
A01	Employees Related Expenses.	28,411,186,000	25,937,870,000	39,187,362,000
A011	Pay	19,201,579,000	14,707,961,000	23,276,976,000
A011-1	Pay of Officer	11,108,514,000	5,763,526,000	11,897,416,000
A011-2	Pay of Other Staff	8,093,065,000	8,944,435,000	11,379,560,000
A012	Allowances	9,209,607,000	11,229,909,000	15,910,386,000
A012-1	Regular Allowances	9,043,708,000	11,036,455,000	15,715,333,000
A012-2	Other Allowances (excluding TA	165,899,000	193,454,000	195,053,000
A03	Operating Expenses	321,683,000	223,195,000	380,921,000
A05	Grants subsidies and Write off Loans	60,000,000	95,355,000	172,065,000
A06	Transfers	432,000,000	681,654,000	432,000,000
A09	Physical Assets	14,115,000	14,115,000	23,867,000
A13	Repairs and Maintenance	4,898,000	7,348,000	7,339,000
Total		29,243,882,000	26,959,537,000	40,203,554,000

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DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AN					
092101	SECONDARY EDUCATION					
DD0419	GBHSS - BORIRI DADU					
A01	Employees Related Expenses.			43,416,000	25,060,000	47,662,000
A011	PAY	35	37	33,391,000	14,050,000	31,987,000
A011-1	Pay of Officer	19	22	22,779,000	6,807,000	23,115,000
A011-2	Pay of Other Staff	16	15	10,612,000	7,243,000	8,872,000
A012	ALLOWANCES			10,025,000	11,010,000	15,675,000
A012-1	Regular Allowances			9,797,000	10,792,000	15,450,000
A012-2	Other Allowances (excluding			228,000	218,000	225,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - BORIRI DADU				44,064,000	26,930,000	48,362,000
DD0420	GBHSS - BURIRA DADU					
A01	Employees Related Expenses.			26,207,000	26,842,000	46,611,000
A011	PAY	32	38	16,877,000	15,238,000	32,070,000
A011-1	Pay of Officer	9	17	6,306,000	10,370,000	19,208,000
A011-2	Pay of Other Staff	23	21	10,571,000	4,868,000	12,862,000
A012	ALLOWANCES			9,330,000	11,604,000	14,541,000
A012-1	Regular Allowances			9,095,000	11,394,000	14,324,000
A012-2	Other Allowances (excluding			235,000	210,000	217,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GBHSS - BURIRA DADU				26,855,000	27,272,000	47,311,000
DD0421	GHSS - KAKAR DADU					
A01	Employees Related Expenses.			99,700,000	46,213,000	67,653,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	46	79,111,000	26,247,000	36,623,000
A011-1	Pay of Officer	16	22	43,612,000	18,990,000	21,205,000
A011-2	Pay of Other Staff	27	24	35,499,000	7,257,000	15,418,000
A012	ALLOWANCES			20,589,000	19,966,000	31,030,000
A012-1	Regular Allowances			20,259,000	19,637,000	30,694,000
A012-2	Other Allowances (excluding			330,000	329,000	336,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				3,240,000	
A061	SCHOLARSHIP				3,240,000	
Total-GHSS - KAKAR DADU				100,348,000	49,883,000	68,353,000
DD0422	GBHSS - PIARO GOTH DADU					
A01	Employees Related Expenses.			49,301,000	37,372,000	55,930,000
A011	PAY	34	42	33,985,000	20,802,000	33,859,000
A011-1	Pay of Officer	14	22	21,198,000	8,840,000	21,501,000
A011-2	Pay of Other Staff	20	20	12,787,000	11,962,000	12,358,000
A012	ALLOWANCES			15,316,000	16,570,000	22,071,000
A012-1	Regular Allowances			14,989,000	16,306,000	21,800,000
A012-2	Other Allowances (excluding			327,000	264,000	271,000
A03	Operating Expenses			667,000	449,000	719,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			409,000	409,000	437,000
Total-GBHSS - PIARO GOTH DADU				49,968,000	37,821,000	56,649,000
DD0423	GBHSS - SITTA VILLAGE DADU					
A01	Employees Related Expenses.			46,835,000	22,248,000	48,067,000
A011	PAY	44	39	37,348,000	12,511,000	33,626,000
A011-1	Pay of Officer	26	21	28,155,000	7,053,000	23,134,000
A011-2	Pay of Other Staff	18	18	9,193,000	5,458,000	10,492,000
A012	ALLOWANCES			9,487,000	9,737,000	14,441,000
A012-1	Regular Allowances			9,315,000	9,567,000	14,264,000
A012-2	Other Allowances (excluding			172,000	170,000	177,000
A03	Operating Expenses			664,000	446,000	717,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			237,000	19,000	261,000
A039	GENERAL			396,000	396,000	424,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBHSS - SITTA VILLAGE DADU				47,548,000	22,743,000	48,835,000
DD0424	GHSS - SOJHRO GARAR DADU					
A01	Employees Related Expenses.			30,542,000	24,462,000	43,744,000
A011	PAY	35	35	22,738,000	13,785,000	30,468,000
A011-1	Pay of Officer	21	21	14,983,000	9,815,000	22,419,000
A011-2	Pay of Other Staff	14	14	7,755,000	3,970,000	8,049,000
A012	ALLOWANCES			7,804,000	10,677,000	13,276,000
A012-1	Regular Allowances			7,632,000	10,488,000	13,080,000
A012-2	Other Allowances (excluding			172,000	189,000	196,000
A03	Operating Expenses			664,000	446,000	717,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			237,000	19,000	261,000
A039	GENERAL			396,000	396,000	424,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
A13	Repairs and Maintenance			49,000	49,000	51,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GHSS - SOJHRO GARAR DADU				31,255,000	26,397,000	44,512,000
KX0666	GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS					
A01	Employees Related Expenses.			31,261,000	23,377,000	44,849,000
A011	PAY	31	37	22,857,000	13,112,000	31,708,000
A011-1	Pay of Officer	10	17	13,575,000	3,942,000	18,785,000
A011-2	Pay of Other Staff	21	20	9,282,000	9,170,000	12,923,000
A012	ALLOWANCES			8,404,000	10,265,000	13,141,000
A012-1	Regular Allowances			8,213,000	10,097,000	12,966,000
A012-2	Other Allowances (excluding			191,000	168,000	175,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			655,000	437,000	707,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			397,000	397,000	425,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS				31,916,000	24,534,000	45,556,000
MY0248	GBHSS BAKHAR JAMALI, DISTRICT MATIARI					
A01	Employees Related Expenses.			62,242,000	51,156,000	64,477,000
A011	PAY	46	43	44,295,000	28,966,000	36,529,000
A011-1	Pay of Officer	24	22	29,619,000	14,211,000	22,781,000
A011-2	Pay of Other Staff	22	21	14,676,000	14,755,000	13,748,000
A012	ALLOWANCES			17,947,000	22,190,000	27,948,000
A012-1	Regular Allowances			17,656,000	21,828,000	27,579,000
A012-2	Other Allowances (excluding			291,000	362,000	369,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS BAKHAR JAMALI, DISTRICT MATIARI				62,890,000	54,466,000	65,177,000
SQ0377	GBHSS - CITY SHIKARPUR DISST SHIKARPUR					
A01	Employees Related Expenses.			70,408,000	59,862,000	70,406,000
A011	PAY	44	47	52,544,000	34,101,000	38,930,000
A011-1	Pay of Officer	19	23	37,519,000	25,070,000	23,525,000
A011-2	Pay of Other Staff	25	24	15,025,000	9,031,000	15,405,000
A012	ALLOWANCES			17,864,000	25,761,000	31,476,000
A012-1	Regular Allowances			17,558,000	25,424,000	31,132,000
A012-2	Other Allowances (excluding			306,000	337,000	344,000
A03	Operating Expenses			648,000	430,000	952,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				600,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - CITY SHIKARPUR DISST SHIKARPUR				71,056,000	63,772,000	71,358,000
SQ0379	GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU					
A01	Employees Related Expenses.			64,558,000	27,913,000	62,706,000
A011	PAY	39	35	43,772,000	15,731,000	36,158,000
A011-1	Pay of Officer	12	17	24,032,000	8,083,000	19,484,000
A011-2	Pay of Other Staff	27	18	19,740,000	7,648,000	16,674,000
A012	ALLOWANCES			20,786,000	12,182,000	26,548,000
A012-1	Regular Allowances			20,466,000	11,943,000	26,302,000
A012-2	Other Allowances (excluding			320,000	239,000	246,000
A03	Operating Expenses			765,000	547,000	821,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			485,000	485,000	517,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU				65,347,000	29,924,000	63,552,000
SY0539	GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR					
A01	Employees Related Expenses.			23,429,000	24,691,000	40,520,000
A011	PAY	25	30	17,211,000	13,718,000	27,481,000
A011-1	Pay of Officer	9	16	9,070,000	4,541,000	18,804,000
A011-2	Pay of Other Staff	16	14	8,141,000	9,177,000	8,677,000
A012	ALLOWANCES			6,218,000	10,973,000	13,039,000
A012-1	Regular Allowances			6,079,000	10,773,000	12,832,000
A012-2	Other Allowances (excluding			139,000	200,000	207,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				4,824,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				4,824,000	
Total-GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR				24,077,000	29,945,000	41,220,000
TN0232	GOVERNMENT BOYS H. S.S DANDO					
A01	Employees Related Expenses.			28,690,000	33,212,000	44,963,000
A011	PAY	43	43	17,429,000	17,970,000	26,640,000
A011-1	Pay of Officer	12	12	7,580,000	592,000	8,931,000
A011-2	Pay of Other Staff	31	31	9,849,000	17,378,000	17,709,000
A012	ALLOWANCES			11,261,000	15,242,000	18,323,000
A012-1	Regular Allowances			10,936,000	14,912,000	17,986,000
A012-2	Other Allowances (excluding			325,000	330,000	337,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A13	Repairs and Maintenance			26,000	26,000	27,000
A130	TRANSPORT			26,000	26,000	27,000
Total-GOVERNMENT BOYS H. S.S DANDO				29,364,000	33,668,000	45,690,000
TQ0234	GGHSS - CHAMBER TANDO ALLAHYAR					
A01	Employees Related Expenses.			21,766,000	15,543,000	37,471,000
A011	PAY	33	34	15,920,000	8,469,000	28,327,000
A011-1	Pay of Officer	17	18	11,673,000	3,350,000	19,061,000
A011-2	Pay of Other Staff	16	16	4,247,000	5,119,000	9,266,000
A012	ALLOWANCES			5,846,000	7,074,000	9,144,000
A012-1	Regular Allowances			5,678,000	6,917,000	8,980,000
A012-2	Other Allowances (excluding			168,000	157,000	164,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
A13	Repairs and Maintenance			26,000	26,000	27,000
A130	TRANSPORT			26,000	26,000	27,000
Total-GGHSS - CHAMBER TANDO ALLAHYAR				22,440,000	17,439,000	38,198,000
TX0407	GGHSS - GHARO THATTA					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			61,568,000	58,987,000	79,967,000
A011	PAY	66	61	43,363,000	33,063,000	48,776,000
A011-1	Pay of Officer	33	29	26,353,000	12,721,000	29,131,000
A011-2	Pay of Other Staff	33	32	17,010,000	20,342,000	19,645,000
A012	ALLOWANCES			18,205,000	25,924,000	31,191,000
A012-1	Regular Allowances			17,852,000	25,530,000	30,790,000
A012-2	Other Allowances (excluding			353,000	394,000	401,000
A03	Operating Expenses			748,000	530,000	800,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			490,000	490,000	518,000
A06	Transfers				3,240,000	
A061	SCHOLARSHIP				3,240,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-GGHSS - GHARO THATTA				62,362,000	62,803,000	80,815,000
UT0335	GBHSS - SOOFI FAQIR UMERKOT					
A01	Employees Related Expenses.			29,650,000	29,720,000	48,553,000
A011	PAY	35	42	21,218,000	16,174,000	32,402,000
A011-1	Pay of Officer	8	15	10,390,000	3,778,000	16,198,000
A011-2	Pay of Other Staff	27	27	10,828,000	12,396,000	16,204,000
A012	ALLOWANCES			8,432,000	13,546,000	16,151,000
A012-1	Regular Allowances			8,216,000	13,265,000	15,863,000
A012-2	Other Allowances (excluding			216,000	281,000	288,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GBHSS - SOOFI FAQIR UMERKOT				30,298,000	30,150,000	49,253,000
UT0336	GBHSS - FAZAL E UMAR UMERKOT					
A01	Employees Related Expenses.			35,304,000	35,820,000	63,339,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	51	23,415,000	19,904,000	44,140,000
A011-1	Pay of Officer	16	25	11,287,000	5,222,000	28,395,000
A011-2	Pay of Other Staff	27	26	12,128,000	14,682,000	15,745,000
A012	ALLOWANCES			11,889,000	15,916,000	19,199,000
A012-1	Regular Allowances			11,586,000	15,607,000	18,883,000
A012-2	Other Allowances (excluding			303,000	309,000	316,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS - FAZAL E UMAR UMERKOT				35,952,000	36,970,000	64,039,000
UT0337	GGBHSS - NABISAR ROAD UMERKOT					
A01	Employees Related Expenses.			30,585,000	29,351,000	55,142,000
A011	PAY	43	48	22,113,000	16,084,000	39,186,000
A011-1	Pay of Officer	13	21	9,094,000	583,000	21,498,000
A011-2	Pay of Other Staff	30	27	13,019,000	15,501,000	17,688,000
A012	ALLOWANCES			8,472,000	13,267,000	15,956,000
A012-1	Regular Allowances			8,245,000	12,976,000	15,658,000
A012-2	Other Allowances (excluding			227,000	291,000	298,000
A03	Operating Expenses			900,000	682,000	952,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			390,000	390,000	418,000
Total-GGBHSS - NABISAR ROAD UMERKOT				31,485,000	30,033,000	56,094,000
UT0338	GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO					
A01	Employees Related Expenses.			13,152,000	11,265,000	17,569,000
A011	PAY	18	17	8,958,000	6,025,000	11,177,000
A011-1	Pay of Officer	6	6	5,040,000	1,138,000	4,605,000
A011-2	Pay of Other Staff	12	11	3,918,000	4,887,000	6,572,000
A012	ALLOWANCES			4,194,000	5,240,000	6,392,000
A012-1	Regular Allowances			4,034,000	5,103,000	6,248,000
A012-2	Other Allowances (excluding			160,000	137,000	144,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO				13,800,000	11,695,000	18,269,000
MY0267	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI					
A01	Employees Related Expenses.			69,397,000	81,632,000	104,280,000
A011	PAY	77	87	48,162,000	45,386,000	61,121,000
A011-1	Pay of Officer	19	29	17,860,000	18,377,000	27,105,000
A011-2	Pay of Other Staff	58	58	30,302,000	27,009,000	34,016,000
A012	ALLOWANCES			21,235,000	36,246,000	43,159,000
A012-1	Regular Allowances			20,760,000	35,728,000	42,694,000
A012-2	Other Allowances (excluding			475,000	518,000	465,000
A03	Operating Expenses			674,000	456,000	726,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			230,000	12,000	253,000
A039	GENERAL			413,000	413,000	441,000
A06	Transfers				6,480,000	
A061	SCHOLARSHIP				6,480,000	
A13	Repairs and Maintenance			12,000	12,000	13,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
Total-GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI				70,083,000	88,580,000	105,019,000
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI					
A01	Employees Related Expenses.			48,932,000	40,601,000	61,382,000
A011	PAY	48	48	35,729,000	22,621,000	38,104,000
A011-1	Pay of Officer	26	26	23,192,000	14,449,000	24,396,000
A011-2	Pay of Other Staff	22	22	12,537,000	8,172,000	13,708,000
A012	ALLOWANCES			13,203,000	17,980,000	23,278,000
A012-1	Regular Allowances			12,946,000	17,605,000	23,024,000
A012-2	Other Allowances (excluding			257,000	375,000	254,000
A03	Operating Expenses			6,274,000	6,056,000	6,365,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			137,000	137,000	144,000
A033	UTILITIES			5,227,000	5,009,000	5,250,000
A039	GENERAL			910,000	910,000	971,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
A09	Physical Assets			1,926,000	1,926,000	
A092	COMPUTER			1,122,000	1,122,000	
	EQUIPMENT					
A094	OTHER STORES			400,000	400,000	
	AND STOCKS					
A096	PURCHASE OF			404,000	404,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			100,000	100,000	105,000
A132	FURNITURE AND			100,000	100,000	105,000
	FIXTURE					
Total-GOVERNMENT BOYS HIGHER SECONDARY SCHOOL				57,232,000	50,843,000	67,852,000
SAEED KHAN LEGHARI MATIARI						
SL0143	G.G.H.S DARRO					
A01	Employees Related Expenses.			34,673,000	31,927,000	53,057,000
A011	PAY	41	42	22,783,000	17,459,000	34,738,000
A011-1	Pay of Officer	19	20	14,246,000	4,028,000	22,015,000
A011-2	Pay of Other Staff	22	22	8,537,000	13,431,000	12,723,000
A012	ALLOWANCES			11,890,000	14,468,000	18,319,000
A012-1	Regular Allowances			11,174,000	13,746,000	17,542,000
A012-2	Other Allowances (excluding			716,000	722,000	777,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,400,000	
A061	SCHOLARSHIP				2,400,000	
Total-G.G.H.S DARRO				35,321,000	34,757,000	53,757,000
SL0144	G.G.H.S BATHORO					
A01	Employees Related Expenses.			20,911,000	21,139,000	37,471,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	35	15,286,000	11,587,000	26,110,000
A011-1	Pay of Officer	11	11	5,422,000	1,095,000	9,576,000
A011-2	Pay of Other Staff	27	24	9,864,000	10,492,000	16,534,000
A012	ALLOWANCES			5,625,000	9,552,000	11,361,000
A012-1	Regular Allowances			5,456,000	9,359,000	11,161,000
A012-2	Other Allowances (excluding			169,000	193,000	200,000
A03	Operating Expenses			648,000	430,000	952,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-G.G.H.S BATHORO				21,559,000	23,969,000	38,423,000
SL0145	G.B.H.S BANNU					
A01	Employees Related Expenses.			58,425,000	49,418,000	74,794,000
A011	PAY	58	60	40,642,000	27,775,000	47,044,000
A011-1	Pay of Officer	23	26	27,776,000	7,453,000	25,312,000
A011-2	Pay of Other Staff	35	34	12,866,000	20,322,000	21,732,000
A012	ALLOWANCES			17,783,000	21,643,000	27,750,000
A012-1	Regular Allowances			17,467,000	21,344,000	27,444,000
A012-2	Other Allowances (excluding			316,000	299,000	306,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				840,000	
A061	SCHOLARSHIP				840,000	
Total-G.B.H.S BANNU				59,073,000	50,688,000	75,494,000
SL0146	G.B.H.S BATHORO					
A01	Employees Related Expenses.			106,486,000	78,662,000	108,354,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	90	80	76,513,000	44,177,000	62,747,000
A011-1	Pay of Officer	41	34	52,287,000	13,629,000	32,258,000
A011-2	Pay of Other Staff	49	46	24,226,000	30,548,000	30,489,000
A012	ALLOWANCES			29,973,000	34,485,000	45,607,000
A012-1	Regular Allowances			29,421,000	33,956,000	45,071,000
A012-2	Other Allowances (excluding			552,000	529,000	536,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,500,000	
A061	SCHOLARSHIP				1,500,000	
Total-G.B.H.S BATHORO				107,134,000	80,592,000	109,054,000
SL0147	G.B.H.S JATI					
A01	Employees Related Expenses.			58,071,000	60,589,000	92,326,000
A011	PAY	80	81	39,143,000	34,056,000	60,676,000
A011-1	Pay of Officer	27	30	22,893,000	11,732,000	28,366,000
A011-2	Pay of Other Staff	53	51	16,250,000	22,324,000	32,310,000
A012	ALLOWANCES			18,928,000	26,533,000	31,650,000
A012-1	Regular Allowances			18,617,000	26,185,000	31,295,000
A012-2	Other Allowances (excluding			311,000	348,000	355,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-G.B.H.S JATI				58,719,000	62,459,000	93,026,000
JK0210	GBHSS - JACOBABAD					
A01	Employees Related Expenses.			138,454,000	142,796,000	150,717,000
A011	PAY	111	106	97,917,000	80,270,000	78,123,000
A011-1	Pay of Officer	35	35	48,829,000	33,614,000	33,352,000
A011-2	Pay of Other Staff	76	71	49,088,000	46,656,000	44,771,000
A012	ALLOWANCES			40,537,000	62,526,000	72,594,000
A012-1	Regular Allowances			39,881,000	61,488,000	71,549,000
A012-2	Other Allowances (excluding			656,000	1,038,000	1,045,000
A03	Operating Expenses			1,000,000	782,000	1,052,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			490,000	490,000	518,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				1,800,000	
A061	SCHOLARSHIP				1,800,000	
Total-GBHSS - JACOBABAD				139,454,000	147,778,000	151,769,000
JK0211	GGHSS - THUL JACOBABAD					
A01	Employees Related Expenses.			63,820,000	65,439,000	96,913,000
A011	PAY	90	90	43,278,000	36,956,000	63,037,000
A011-1	Pay of Officer	24	25	27,581,000	20,562,000	25,705,000
A011-2	Pay of Other Staff	66	65	15,697,000	16,394,000	37,332,000
A012	ALLOWANCES			20,542,000	28,483,000	33,876,000
A012-1	Regular Allowances			20,181,000	27,997,000	33,383,000
A012-2	Other Allowances (excluding			361,000	486,000	493,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GGHSS - THUL JACOBABAD				64,468,000	67,309,000	97,613,000
JK0212	GBHSS - GARHI KHAIRO JACOBABAD					
A01	Employees Related Expenses.			78,777,000	76,185,000	93,660,000
A011	PAY	77	71	53,270,000	43,023,000	53,897,000
A011-1	Pay of Officer	30	27	28,791,000	18,641,000	27,068,000
A011-2	Pay of Other Staff	47	44	24,479,000	24,382,000	26,829,000
A012	ALLOWANCES			25,507,000	33,162,000	39,763,000
A012-1	Regular Allowances			25,180,000	32,766,000	39,360,000
A012-2	Other Allowances (excluding			327,000	396,000	403,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers				2,220,000	
A061	SCHOLARSHIP				2,220,000	
Total-GBHSS - GARHI KHAIRO JACOBABAD				79,425,000	78,835,000	94,360,000
JK0213	GGHSS - GARHI KHAIRO JACOBABAD					
A01	Employees Related Expenses.			55,224,000	77,761,000	107,973,000
A011	PAY	95	95	34,053,000	43,507,000	67,473,000
A011-1	Pay of Officer	25	26	19,048,000	8,668,000	28,886,000
A011-2	Pay of Other Staff	70	69	15,005,000	34,839,000	38,587,000
A012	ALLOWANCES			21,171,000	34,254,000	40,500,000
A012-1	Regular Allowances			20,758,000	33,641,000	39,880,000
A012-2	Other Allowances (excluding			413,000	613,000	620,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
Total-GGHSS - GARHI KHAIRO JACOBABAD				55,872,000	81,791,000	108,673,000
KK0236	GGHSS - KASHMORE					
A01	Employees Related Expenses.			82,011,000	110,323,000	123,315,000
A011	PAY	92	87	52,406,000	62,402,000	66,332,000
A011-1	Pay of Officer	29	28	23,539,000	18,742,000	28,547,000
A011-2	Pay of Other Staff	63	59	28,867,000	43,660,000	37,785,000
A012	ALLOWANCES			29,605,000	47,921,000	56,983,000
A012-1	Regular Allowances			29,162,000	46,781,000	55,836,000
A012-2	Other Allowances (excluding			443,000	1,140,000	1,147,000
A03	Operating Expenses			765,000	547,000	821,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			485,000	485,000	517,000
A06	Transfers				4,320,000	
A061	SCHOLARSHIP				4,320,000	
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGHSS - KASHMORE				82,800,000	115,214,000	124,161,000
KK0237	GBHSS - GHOU PUR KASHMORE					
A01	Employees Related Expenses.			110,182,000	88,622,000	110,295,000
A011	PAY	72	66	71,049,000	50,816,000	53,990,000
A011-1	Pay of Officer	31	28	37,311,000	15,246,000	28,729,000
A011-2	Pay of Other Staff	41	38	33,738,000	35,570,000	25,261,000
A012	ALLOWANCES			39,133,000	37,806,000	56,305,000
A012-1	Regular Allowances			38,569,000	37,216,000	55,708,000
A012-2	Other Allowances (excluding			564,000	590,000	597,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
Total-GBHSS - GHOU PUR KASHMORE				110,830,000	92,652,000	110,995,000
KK0238	GBHSS - KASHMORE					
A01	Employees Related Expenses.			106,496,000	135,729,000	158,147,000
A011	PAY	132	129	68,467,000	76,557,000	87,242,000
A011-1	Pay of Officer	34	32	32,906,000	8,392,000	31,703,000
A011-2	Pay of Other Staff	98	97	35,561,000	68,165,000	55,539,000
A012	ALLOWANCES			38,029,000	59,172,000	70,905,000
A012-1	Regular Allowances			37,394,000	57,848,000	69,574,000
A012-2	Other Allowances (excluding			635,000	1,324,000	1,331,000
A03	Operating Expenses			1,000,000	782,000	1,052,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			490,000	490,000	518,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
Total-GBHSS - KASHMORE				107,496,000	143,111,000	159,199,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0377	HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL					
A01	Employees Related Expenses.			27,507,000	23,480,000	31,395,000
A011	PAY	32	32	20,571,000	12,470,000	18,860,000
A011-1	Pay of Officer	9	9	7,398,000	1,224,000	6,695,000
A011-2	Pay of Other Staff	23	23	13,173,000	11,246,000	12,165,000
A012	ALLOWANCES			6,936,000	11,010,000	12,535,000
A012-1	Regular Allowances			6,798,000	10,106,000	12,365,000
A012-2	Other Allowances (excluding			138,000	904,000	170,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,200,000	
A061	SCHOLARSHIP				1,200,000	
Total-HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL				28,155,000	25,110,000	32,095,000
LN0378	GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA					
A01	Employees Related Expenses.			36,812,000	35,343,000	55,666,000
A011	PAY	46	49	24,407,000	19,626,000	36,692,000
A011-1	Pay of Officer	14	18	9,646,000	7,039,000	19,061,000
A011-2	Pay of Other Staff	32	31	14,761,000	12,587,000	17,631,000
A012	ALLOWANCES			12,405,000	15,717,000	18,974,000
A012-1	Regular Allowances			12,214,000	15,526,000	18,776,000
A012-2	Other Allowances (excluding			191,000	191,000	198,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				780,000	
A061	SCHOLARSHIP				780,000	
Total-GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA				37,460,000	36,553,000	56,366,000
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO					
A01	Employees Related Expenses.			198,638,000	199,758,000	195,767,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	121	120	135,721,000	111,840,000	91,939,000
A011-1	Pay of Officer	64	65	74,099,000	65,774,000	54,742,000
A011-2	Pay of Other Staff	57	55	61,622,000	46,066,000	37,197,000
A012	ALLOWANCES			62,917,000	87,918,000	103,828,000
A012-1	Regular Allowances			61,793,000	86,670,000	102,548,000
A012-2	Other Allowances (excluding			1,124,000	1,248,000	1,280,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				1,080,000	
A061	SCHOLARSHIP				1,080,000	
Total-GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO				199,286,000	202,768,000	196,467,000
LN0380	GBHSS - - SHAIKH ZAYD LARKANA					
A01	Employees Related Expenses.			114,875,000	119,641,000	139,672,000
A011	PAY	108	111	79,120,000	66,533,000	77,671,000
A011-1	Pay of Officer	27	32	35,874,000	33,633,000	32,285,000
A011-2	Pay of Other Staff	81	79	43,246,000	32,900,000	45,386,000
A012	ALLOWANCES			35,755,000	53,108,000	62,001,000
A012-1	Regular Allowances			35,319,000	52,461,000	61,347,000
A012-2	Other Allowances (excluding			436,000	647,000	654,000
A03	Operating Expenses			900,000	682,000	952,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			390,000	390,000	418,000
Total-GBHSS- - SHAIKH ZAYD LARKANA				115,775,000	120,323,000	140,624,000
LN0381	GBHSS - BAKRANI. LARKANA					
A01	Employees Related Expenses.			84,607,000	89,883,000	107,236,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	81	82	54,447,000	50,513,000	60,024,000
A011-1	Pay of Officer	29	32	26,400,000	25,495,000	30,802,000
A011-2	Pay of Other Staff	52	50	28,047,000	25,018,000	29,222,000
A012	ALLOWANCES			30,160,000	39,370,000	47,212,000
A012-1	Regular Allowances			29,619,000	38,828,000	46,663,000
A012-2	Other Allowances (excluding			541,000	542,000	549,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - BAKRANI. LARKANA				85,255,000	91,753,000	107,936,000
LN0382	GBHSS - GERELLO. LARKANA					
A01	Employees Related Expenses.			43,125,000	39,558,000	63,045,000
A011	PAY	53	54	29,750,000	22,140,000	41,808,000
A011-1	Pay of Officer	20	23	14,666,000	9,851,000	23,352,000
A011-2	Pay of Other Staff	33	31	15,084,000	12,289,000	18,456,000
A012	ALLOWANCES			13,375,000	17,418,000	21,237,000
A012-1	Regular Allowances			13,134,000	17,148,000	20,960,000
A012-2	Other Allowances (excluding			241,000	270,000	277,000
A03	Operating Expenses			900,000	682,000	952,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			390,000	390,000	418,000
Total-GBHSS - GERELLO. LARKANA				44,025,000	40,240,000	63,997,000
LN0383	GBHSS - PILOT HIGHER SECONDARY SCHOOL LA					
A01	Employees Related Expenses.			322,032,000	276,560,000	293,774,000
A011	PAY	189	182	221,594,000	155,747,000	140,815,000
A011-1	Pay of Officer	89	85	135,415,000	72,507,000	78,240,000
A011-2	Pay of Other Staff	100	97	86,179,000	83,240,000	62,575,000
A012	ALLOWANCES			100,438,000	120,813,000	152,959,000
A012-1	Regular Allowances			99,005,000	119,415,000	151,554,000
A012-2	Other Allowances (excluding			1,433,000	1,398,000	1,405,000
A03	Operating Expenses			1,928,000	1,710,000	2,035,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			420,000	420,000	420,000
A039	GENERAL			1,250,000	1,250,000	1,333,000
Total-GBHSS - PILOT HIGHER SECONDARY SCHOOL LA				323,960,000	278,270,000	295,809,000
LN0384	GGHSS - NAUDERO. LARKANA					
A01	Employees Related Expenses.			85,442,000	82,984,000	111,679,000
A011	PAY	95	94	55,341,000	46,010,000	65,775,000
A011-1	Pay of Officer	28	28	23,920,000	11,690,000	27,314,000
A011-2	Pay of Other Staff	67	66	31,421,000	34,320,000	38,461,000
A012	ALLOWANCES			30,101,000	36,974,000	45,904,000
A012-1	Regular Allowances			29,558,000	36,378,000	45,301,000
A012-2	Other Allowances (excluding			543,000	596,000	603,000
A03	Operating Expenses			900,000	682,000	952,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHSS - NAUDERO. LARKANA				86,342,000	85,166,000	112,631,000
LN0385	GGHSS - MUNAWARABAD LARKANA					
A01	Employees Related Expenses.			65,957,000	68,747,000	76,327,000
A011	PAY	48	48	41,967,000	38,336,000	39,492,000
A011-1	Pay of Officer	21	22	21,540,000	23,892,000	22,987,000
A011-2	Pay of Other Staff	27	26	20,427,000	14,444,000	16,505,000
A012	ALLOWANCES			23,990,000	30,411,000	36,835,000
A012-1	Regular Allowances			23,568,000	29,996,000	36,413,000
A012-2	Other Allowances (excluding			422,000	415,000	422,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				720,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				720,000	
Total-GGHSS - MUNAWARABAD LARKANA				66,605,000	69,897,000	77,027,000
LN0386	GBHSS - NAUDERO. LARKANA					
A01	Employees Related Expenses.			126,839,000	105,532,000	127,241,000
A011	PAY	96	94	92,990,000	58,947,000	69,972,000
A011-1	Pay of Officer	49	47	30,236,000	23,072,000	40,543,000
A011-2	Pay of Other Staff	47	47	62,754,000	35,875,000	29,429,000
A012	ALLOWANCES			33,849,000	46,585,000	57,269,000
A012-1	Regular Allowances			33,177,000	45,310,000	56,506,000
A012-2	Other Allowances (excluding			672,000	1,275,000	763,000
A03	Operating Expenses			748,000	530,000	800,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			490,000	490,000	518,000
Total-GBHSS - NAUDERO. LARKANA				127,587,000	106,062,000	128,041,000
LN0387	GGHSS - DOKRI. LARKANA					
A01	Employees Related Expenses.			61,230,000	59,751,000	73,766,000
A011	PAY	55	56	41,098,000	33,608,000	42,349,000
A011-1	Pay of Officer	21	23	18,214,000	14,788,000	22,969,000
A011-2	Pay of Other Staff	34	33	22,884,000	18,820,000	19,380,000
A012	ALLOWANCES			20,132,000	26,143,000	31,417,000
A012-1	Regular Allowances			19,785,000	25,482,000	31,048,000
A012-2	Other Allowances (excluding			347,000	661,000	369,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GGHSS - DOKRI. LARKANA				61,878,000	60,901,000	74,466,000
LN0388	GGHSS - MADARSATUL GHURBA RATODERO. LARK					
A01	Employees Related Expenses.			59,779,000	66,200,000	80,547,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	64	60	38,158,000	37,095,000	46,203,000
A011-1	Pay of Officer	31	28	22,240,000	19,665,000	27,107,000
A011-2	Pay of Other Staff	33	32	15,918,000	17,430,000	19,096,000
A012	ALLOWANCES			21,621,000	29,105,000	34,344,000
A012-1	Regular Allowances			20,744,000	28,205,000	33,389,000
A012-2	Other Allowances (excluding			877,000	900,000	955,000
A03	Operating Expenses			1,310,000	1,092,000	1,428,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			662,000	662,000	728,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				780,000	
A061	SCHOLARSHIP				780,000	
A13	Repairs and Maintenance			210,000	210,000	221,000
A130	TRANSPORT			210,000	210,000	221,000
Total-GGHSS - MADARSATUL GHURBA RATODERO. LARK				61,299,000	68,282,000	82,196,000
LN0389	GGHSS - LARKANA.					
A01	Employees Related Expenses.			185,778,000	205,918,000	204,371,000
A011	PAY	133	129	117,894,000	114,780,000	96,495,000
A011-1	Pay of Officer	61	63	61,496,000	57,846,000	51,423,000
A011-2	Pay of Other Staff	72	66	56,398,000	56,934,000	45,072,000
A012	ALLOWANCES			67,884,000	91,138,000	107,876,000
A012-1	Regular Allowances			66,826,000	89,974,000	106,703,000
A012-2	Other Allowances (excluding			1,058,000	1,164,000	1,173,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GGHSS - LARKANA.				186,426,000	206,348,000	205,071,000
LN0390	GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI					
A01	Employees Related Expenses.			6,563,000	6,040,000	11,874,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	4,920,000	3,274,000	8,553,000
A011-1	Pay of Officer	4	4	2,105,000	970,000	3,631,000
A011-2	Pay of Other Staff	9	9	2,815,000	2,304,000	4,922,000
A012	ALLOWANCES			1,643,000	2,766,000	3,321,000
A012-1	Regular Allowances			1,555,000	2,650,000	3,198,000
A012-2	Other Allowances (excluding			88,000	116,000	123,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI				7,211,000	6,470,000	12,574,000
LN0391	GGHS DISTRICT JAIL COLONY LARKANA					
A01	Employees Related Expenses.			11,245,000	11,583,000	14,815,000
A011	PAY	13	13	7,750,000	6,381,000	8,553,000
A011-1	Pay of Officer	4	4	3,584,000	1,263,000	3,631,000
A011-2	Pay of Other Staff	9	9	4,166,000	5,118,000	4,922,000
A012	ALLOWANCES			3,495,000	5,202,000	6,262,000
A012-1	Regular Allowances			3,396,000	5,080,000	6,133,000
A012-2	Other Allowances (excluding			99,000	122,000	129,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GGHS DISTRICT JAIL COLONY LARKANA				11,893,000	12,013,000	15,515,000
LN0392	GGHS SHAIKH ZAID COLONY LARKANA					
A01	Employees Related Expenses.			12,696,000	12,089,000	16,561,000
A011	PAY	15	15	9,065,000	6,586,000	9,963,000
A011-1	Pay of Officer	5	5	4,300,000	1,309,000	4,329,000
A011-2	Pay of Other Staff	10	10	4,765,000	5,277,000	5,634,000
A012	ALLOWANCES			3,631,000	5,503,000	6,598,000
A012-1	Regular Allowances			3,509,000	5,356,000	6,444,000
A012-2	Other Allowances (excluding			122,000	147,000	154,000
A03	Operating Expenses			748,000	530,000	800,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			490,000	490,000	518,000
Total-GGHS SHAIKH ZAID COLONY LARKANA				13,444,000	12,619,000	17,361,000
LN0393	GBHS WALIDAD GABBAR LARKANA					
A01	Employees Related Expenses.			8,936,000	10,760,000	14,399,000
A011	PAY	13	13	5,673,000	5,893,000	8,553,000
A011-1	Pay of Officer	4	4	2,269,000	4,660,000	3,631,000
A011-2	Pay of Other Staff	9	9	3,404,000	1,233,000	4,922,000
A012	ALLOWANCES			3,263,000	4,867,000	5,846,000
A012-1	Regular Allowances			3,166,000	4,766,000	5,738,000
A012-2	Other Allowances (excluding			97,000	101,000	108,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GBHS WALIDAD GABBAR LARKANA				9,584,000	11,190,000	15,099,000
LN0394	GBHS AGHAM-II RATODERO LARKANA					
A01	Employees Related Expenses.			7,418,000	8,833,000	11,014,000
A011	PAY	10	10	5,030,000	4,931,000	6,466,000
A011-1	Pay of Officer	3	3	1,817,000	2,255,000	2,512,000
A011-2	Pay of Other Staff	7	7	3,213,000	2,676,000	3,954,000
A012	ALLOWANCES			2,388,000	3,902,000	4,548,000
A012-1	Regular Allowances			2,296,000	3,791,000	4,431,000
A012-2	Other Allowances (excluding			92,000	111,000	117,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GBHS AGHAM-II RATODERO LARKANA				8,066,000	9,263,000	11,714,000
LN0395	GBHS AGHAM-I LARKANA					
A01	Employees Related Expenses.			11,553,000	8,151,000	11,363,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	8,572,000	4,618,000	6,781,000
A011-1	Pay of Officer	3	3	4,205,000	3,362,000	2,827,000
A011-2	Pay of Other Staff	7	7	4,367,000	1,256,000	3,954,000
A012	ALLOWANCES			2,981,000	3,533,000	4,582,000
A012-1	Regular Allowances			2,880,000	3,432,000	4,474,000
A012-2	Other Allowances (excluding			101,000	101,000	108,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GBHS AGHAM-I LARKANA				12,201,000	8,581,000	12,063,000
LN0396	GBHS KANGA LARKANA					
A01	Employees Related Expenses.			8,353,000	8,195,000	10,839,000
A011	PAY	10	10	5,735,000	4,494,000	6,466,000
A011-1	Pay of Officer	3	3	2,732,000	1,466,000	2,512,000
A011-2	Pay of Other Staff	7	7	3,003,000	3,028,000	3,954,000
A012	ALLOWANCES			2,618,000	3,701,000	4,373,000
A012-1	Regular Allowances			2,496,000	3,579,000	4,244,000
A012-2	Other Allowances (excluding			122,000	122,000	129,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GBHS KANGA LARKANA				9,001,000	8,625,000	11,539,000
LN0397	GBHS USMAN KALHORO DOKRI LARKANA					
A01	Employees Related Expenses.			8,138,000	9,761,000	11,402,000
A011	PAY	10	10	5,267,000	5,540,000	6,466,000
A011-1	Pay of Officer	3	3	1,834,000	1,352,000	2,512,000
A011-2	Pay of Other Staff	7	7	3,433,000	4,188,000	3,954,000
A012	ALLOWANCES			2,871,000	4,221,000	4,936,000
A012-1	Regular Allowances			2,774,000	4,111,000	4,819,000
A012-2	Other Allowances (excluding			97,000	110,000	117,000
A03	Operating Expenses			648,000	430,000	700,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GBHS USMAN KALHORO DOKRI LARKANA				8,786,000	10,191,000	12,102,000
LN0398	GBHS VEEHAR DOKRI LARKANA					
A01	Employees Related Expenses.			5,921,000	6,480,000	9,953,000
A011	PAY	10	10	3,948,000	3,483,000	6,466,000
A011-1	Pay of Officer	3	3	1,526,000	882,000	2,512,000
A011-2	Pay of Other Staff	7	7	2,422,000	2,601,000	3,954,000
A012	ALLOWANCES			1,973,000	2,997,000	3,487,000
A012-1	Regular Allowances			1,878,000	2,888,000	3,371,000
A012-2	Other Allowances (excluding			95,000	109,000	116,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GBHS VEEHAR DOKRI LARKANA				6,569,000	6,910,000	10,653,000
LN0399	GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA					
A01	Employees Related Expenses.			12,266,000	14,138,000	13,436,000
A011	PAY	10	10	7,891,000	7,423,000	6,466,000
A011-1	Pay of Officer	3	3	2,517,000	1,386,000	2,512,000
A011-2	Pay of Other Staff	7	7	5,374,000	6,037,000	3,954,000
A012	ALLOWANCES			4,375,000	6,715,000	6,970,000
A012-1	Regular Allowances			4,246,000	5,798,000	6,809,000
A012-2	Other Allowances (excluding			129,000	917,000	161,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA				12,914,000	14,568,000	14,136,000
LN0400	GBHS NEW GUD BAKRANI LARKANA					
A01	Employees Related Expenses.			9,128,000	5,913,000	10,291,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	6,163,000	3,327,000	6,466,000
A011-1	Pay of Officer	3	3	3,620,000	2,310,000	2,512,000
A011-2	Pay of Other Staff	7	7	2,543,000	1,017,000	3,954,000
A012	ALLOWANCES			2,965,000	2,586,000	3,825,000
A012-1	Regular Allowances			2,858,000	2,491,000	3,723,000
A012-2	Other Allowances (excluding			107,000	95,000	102,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GBHS NEW GUD BAKRANI LARKANA				9,776,000	6,343,000	10,991,000
LN0401	GGHS BAKRANI TALUKA BAKRANI LARKANA					
A01	Employees Related Expenses.			8,694,000	8,961,000	11,335,000
A011	PAY	10	10	6,223,000	4,904,000	6,466,000
A011-1	Pay of Officer	3	3	3,373,000	1,261,000	2,512,000
A011-2	Pay of Other Staff	7	7	2,850,000	3,643,000	3,954,000
A012	ALLOWANCES			2,471,000	4,057,000	4,869,000
A012-1	Regular Allowances			2,358,000	3,936,000	4,741,000
A012-2	Other Allowances (excluding			113,000	121,000	128,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GGHS BAKRANI TALUKA BAKRANI LARKANA				9,342,000	9,391,000	12,035,000
MP0392	GBHSS - JHUDDO MIRPUR KHAS					
A01	Employees Related Expenses.			93,654,000	85,622,000	111,476,000
A011	PAY	79	86	66,264,000	47,945,000	65,147,000
A011-1	Pay of Officer	35	43	41,360,000	12,041,000	39,112,000
A011-2	Pay of Other Staff	44	43	24,904,000	35,904,000	26,035,000
A012	ALLOWANCES			27,390,000	37,677,000	46,329,000
A012-1	Regular Allowances			26,862,000	37,120,000	45,765,000
A012-2	Other Allowances (excluding			528,000	557,000	564,000
A03	Operating Expenses			668,000	450,000	721,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			238,000	20,000	262,000
A039	GENERAL			399,000	399,000	427,000
A06	Transfers				840,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				840,000	
Total-GBHSS - JHUDDO MIRPUR KHAS				94,322,000	86,912,000	112,197,000
MP0393	GBHSS - NOUAKOT MIRPUR KHAS					
A01	Employees Related Expenses.			88,507,000	61,631,000	86,228,000
A011	PAY	67	68	67,382,000	34,511,000	51,553,000
A011-1	Pay of Officer	26	29	43,881,000	13,122,000	27,574,000
A011-2	Pay of Other Staff	41	39	23,501,000	21,389,000	23,979,000
A012	ALLOWANCES			21,125,000	27,120,000	34,675,000
A012-1	Regular Allowances			20,740,000	26,697,000	34,245,000
A012-2	Other Allowances (excluding			385,000	423,000	430,000
A03	Operating Expenses			667,000	449,000	720,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			237,000	19,000	261,000
A039	GENERAL			399,000	399,000	427,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - NOUAKOT MIRPUR KHAS				89,174,000	63,520,000	86,948,000
MP0394	GHS PHULLAHDYOON					
A01	Employees Related Expenses.			27,540,000	20,481,000	42,964,000
A011	PAY	36	38	18,715,000	11,259,000	30,182,000
A011-1	Pay of Officer	15	17	10,180,000	4,626,000	17,592,000
A011-2	Pay of Other Staff	21	21	8,535,000	6,633,000	12,590,000
A012	ALLOWANCES			8,825,000	9,222,000	12,782,000
A012-1	Regular Allowances			8,645,000	9,049,000	12,602,000
A012-2	Other Allowances (excluding			180,000	173,000	180,000
A03	Operating Expenses			905,000	687,000	957,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			230,000	12,000	253,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			392,000	392,000	420,000
Total-GHS PHULLAHDYOON				28,445,000	21,168,000	43,921,000
MP0395	GBHSS - BHAN SINGH ABAD MIRPURKHAS					
A01	Employees Related Expenses.			74,029,000	62,029,000	83,715,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	69	54,778,000	34,662,000	50,561,000
A011-1	Pay of Officer	22	26	32,109,000	14,868,000	25,902,000
A011-2	Pay of Other Staff	44	43	22,669,000	19,794,000	24,659,000
A012	ALLOWANCES			19,251,000	27,367,000	33,154,000
A012-1	Regular Allowances			18,973,000	26,811,000	32,802,000
A012-2	Other Allowances (excluding			278,000	556,000	352,000
A03	Operating Expenses			702,000	484,000	755,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			238,000	20,000	262,000
A039	GENERAL			433,000	433,000	461,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GBHSS - BHAN SINGH ABAD MIRPURKHAS				74,731,000	64,673,000	84,470,000
MP0396	GBHSS - SIKRIARI MIRPUR KHAS					
A01	Employees Related Expenses.			40,150,000	38,241,000	62,918,000
A011	PAY	50	55	28,637,000	21,398,000	42,744,000
A011-1	Pay of Officer	16	22	14,386,000	5,702,000	24,407,000
A011-2	Pay of Other Staff	34	33	14,251,000	15,696,000	18,337,000
A012	ALLOWANCES			11,513,000	16,843,000	20,174,000
A012-1	Regular Allowances			11,272,000	16,613,000	19,937,000
A012-2	Other Allowances (excluding			241,000	230,000	237,000
A03	Operating Expenses			674,000	456,000	728,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			244,000	26,000	269,000
A039	GENERAL			399,000	399,000	427,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - SIKRIARI MIRPUR KHAS				40,824,000	41,577,000	63,646,000
MP0397	GBHSS - TANDO KOLACHI MIRPUR KHAS					
A01	Employees Related Expenses.			28,289,000	25,069,000	45,215,000
A011	PAY	38	39	19,115,000	13,876,000	31,116,000
A011-1	Pay of Officer	16	17	10,220,000	4,087,000	18,438,000
A011-2	Pay of Other Staff	22	22	8,895,000	9,789,000	12,678,000
A012	ALLOWANCES			9,174,000	11,193,000	14,099,000
A012-1	Regular Allowances			9,002,000	11,027,000	13,926,000
A012-2	Other Allowances (excluding			172,000	166,000	173,000
A03	Operating Expenses			665,000	447,000	718,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			238,000	20,000	262,000
A039	GENERAL			396,000	396,000	424,000
Total-GBHSS - TANDO KOLACHI MIRPUR KHAS				28,954,000	25,516,000	45,933,000
MP0398	GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS					
A01	Employees Related Expenses.			101,416,000	82,084,000	104,519,000
A011	PAY	75	79	72,038,000	46,119,000	58,654,000
A011-1	Pay of Officer	25	32	42,870,000	17,680,000	30,087,000
A011-2	Pay of Other Staff	50	47	29,168,000	28,439,000	28,567,000
A012	ALLOWANCES			29,378,000	35,965,000	45,865,000
A012-1	Regular Allowances			28,834,000	35,479,000	45,372,000
A012-2	Other Allowances (excluding			544,000	486,000	493,000
A03	Operating Expenses			667,000	449,000	720,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			237,000	19,000	261,000
A039	GENERAL			399,000	399,000	427,000
A06	Transfers				2,940,000	
A061	SCHOLARSHIP				2,940,000	
Total-GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS				102,083,000	85,473,000	105,239,000
MP0399	GBHSS - COMPRIHENSIVE MIRPURKHAS					
A01	Employees Related Expenses.			209,822,000	139,635,000	169,443,000
A011	PAY	142	122	158,482,000	78,789,000	88,290,000
A011-1	Pay of Officer	62	49	104,970,000	29,900,000	44,136,000
A011-2	Pay of Other Staff	80	73	53,512,000	48,889,000	44,154,000
A012	ALLOWANCES			51,340,000	60,846,000	81,153,000
A012-1	Regular Allowances			50,645,000	60,162,000	80,462,000
A012-2	Other Allowances (excluding			695,000	684,000	691,000
A03	Operating Expenses			913,000	695,000	966,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			233,000	15,000	257,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			397,000	397,000	425,000
A06	Transfers				2,160,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				2,160,000	
Total-GBHSS - COMPRIHENSIVE MIRPURKHAS				210,735,000	142,490,000	170,409,000
MP0400	GGHSS - MIRPURKHAS					
A01	Employees Related Expenses.			213,357,000	172,140,000	186,764,000
A011	PAY	140	125	152,542,000	97,357,000	91,385,000
A011-1	Pay of Officer	72	65	100,479,000	42,490,000	53,807,000
A011-2	Pay of Other Staff	68	60	52,063,000	54,867,000	37,578,000
A012	ALLOWANCES			60,815,000	74,783,000	95,379,000
A012-1	Regular Allowances			59,823,000	73,855,000	94,444,000
A012-2	Other Allowances (excluding			992,000	928,000	935,000
A03	Operating Expenses			702,000	484,000	759,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			275,000	57,000	303,000
A039	GENERAL			396,000	396,000	424,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GGHSS - MIRPURKHAS				214,059,000	173,344,000	187,523,000
MP0401	GGHSS - DIGRI MIRPURKHAS					
A01	Employees Related Expenses.			143,205,000	95,950,000	117,656,000
A011	PAY	90	84	108,298,000	53,951,000	61,781,000
A011-1	Pay of Officer	46	44	77,716,000	15,682,000	38,453,000
A011-2	Pay of Other Staff	44	40	30,582,000	38,269,000	23,328,000
A012	ALLOWANCES			34,907,000	41,999,000	55,875,000
A012-1	Regular Allowances			34,332,000	41,413,000	55,282,000
A012-2	Other Allowances (excluding			575,000	586,000	593,000
A03	Operating Expenses			723,000	505,000	780,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			274,000	56,000	302,000
A039	GENERAL			418,000	418,000	446,000
A06	Transfers				4,320,000	
A061	SCHOLARSHIP				4,320,000	
Total-GGHSS - DIGRI MIRPURKHAS				143,928,000	100,775,000	118,436,000
MP0402	GGHSS - BHANSINGABAD MIRPURKHAS					
A01	Employees Related Expenses.			148,942,000	142,800,000	151,202,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	109	111	104,127,000	80,370,000	76,180,000
A011-1	Pay of Officer	33	37	68,211,000	34,895,000	33,152,000
A011-2	Pay of Other Staff	76	74	35,916,000	45,475,000	43,028,000
A012	ALLOWANCES			44,815,000	62,430,000	75,022,000
A012-1	Regular Allowances			43,966,000	61,370,000	74,124,000
A012-2	Other Allowances (excluding			849,000	1,060,000	898,000
A03	Operating Expenses			679,000	461,000	731,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			230,000	12,000	253,000
A039	GENERAL			418,000	418,000	446,000
A06	Transfers				1,800,000	
A061	SCHOLARSHIP				1,800,000	
Total-GGHSS - BHANSINGABAD MIRPURKHAS				149,621,000	145,061,000	151,933,000
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS					
A01	Employees Related Expenses.			63,797,000	66,124,000	101,794,000
A011	PAY	91	94	41,243,000	36,328,000	65,262,000
A011-1	Pay of Officer	30	35	22,020,000	2,535,000	31,755,000
A011-2	Pay of Other Staff	61	59	19,223,000	33,793,000	33,507,000
A012	ALLOWANCES			22,554,000	29,796,000	36,532,000
A012-1	Regular Allowances			22,047,000	29,270,000	35,999,000
A012-2	Other Allowances (excluding			507,000	526,000	533,000
A03	Operating Expenses			675,000	457,000	729,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			245,000	27,000	270,000
A039	GENERAL			399,000	399,000	427,000
A06	Transfers				1,560,000	
A061	SCHOLARSHIP				1,560,000	
Total-GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS				64,472,000	68,141,000	102,523,000
MX0321	GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR					
A01	Employees Related Expenses.			91,851,000	85,045,000	100,046,000
A011	PAY	70	68	62,494,000	47,562,000	53,967,000
A011-1	Pay of Officer	36	35	40,452,000	26,829,000	35,389,000
A011-2	Pay of Other Staff	34	33	22,042,000	20,733,000	18,578,000
A012	ALLOWANCES			29,357,000	37,483,000	46,079,000
A012-1	Regular Allowances			28,857,000	37,011,000	45,600,000
A012-2	Other Allowances (excluding			500,000	472,000	479,000
A03	Operating Expenses			1,011,000	793,000	1,064,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			238,000	20,000	262,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			490,000	490,000	518,000
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
A09	Physical Assets			356,000	356,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR				93,218,000	89,794,000	101,110,000
MX0322	GBHSS - NAGARPARKAR THARPARKAR@MITHI					
A01	Employees Related Expenses.			63,650,000	66,157,000	98,308,000
A011	PAY	95	90	41,353,000	36,086,000	62,613,000
A011-1	Pay of Officer	30	27	20,908,000	10,428,000	27,022,000
A011-2	Pay of Other Staff	65	63	20,445,000	25,658,000	35,591,000
A012	ALLOWANCES			22,297,000	30,071,000	35,695,000
A012-1	Regular Allowances			21,873,000	29,641,000	35,258,000
A012-2	Other Allowances (excluding			424,000	430,000	437,000
A03	Operating Expenses			671,000	453,000	725,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			250,000	32,000	275,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
A09	Physical Assets			924,000	924,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			600,000	600,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-GBHSS - NAGARPARKAR THARPARKAR@MITHI				65,245,000	68,254,000	99,033,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0323	GBHSS - DANO DHANDHAL THARPARKAR@ MITHI					
A01	Employees Related Expenses.			41,048,000	33,883,000	63,809,000
A011	PAY	60	58	29,535,000	18,305,000	44,866,000
A011-1	Pay of Officer	22	21	14,807,000	4,190,000	22,419,000
A011-2	Pay of Other Staff	38	37	14,728,000	14,115,000	22,447,000
A012	ALLOWANCES			11,513,000	15,578,000	18,943,000
A012-1	Regular Allowances			11,261,000	15,351,000	18,709,000
A012-2	Other Allowances (excluding			252,000	227,000	234,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,740,000	
A061	SCHOLARSHIP				1,740,000	
A09	Physical Assets			396,000	396,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			72,000	72,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-GBHSS - DANO DHANDHAL THARPARKAR@ MITHI				42,092,000	36,449,000	64,509,000
MX0324	GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH					
A01	Employees Related Expenses.			33,520,000	33,010,000	59,405,000
A011	PAY	56	55	25,060,000	17,981,000	41,335,000
A011-1	Pay of Officer	20	19	13,742,000	4,817,000	21,024,000
A011-2	Pay of Other Staff	36	36	11,318,000	13,164,000	20,311,000
A012	ALLOWANCES			8,460,000	15,029,000	18,070,000
A012-1	Regular Allowances			8,263,000	14,770,000	17,804,000
A012-2	Other Allowances (excluding			197,000	259,000	266,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH				34,168,000	34,160,000	60,105,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0325	GBHSS - CHACHRO THARPARKAR @ MITHI					
A01	Employees Related Expenses.			71,042,000	66,668,000	101,646,000
A011	PAY	94	89	49,839,000	36,507,000	65,966,000
A011-1	Pay of Officer	30	27	22,669,000	9,644,000	29,994,000
A011-2	Pay of Other Staff	64	62	27,170,000	26,863,000	35,972,000
A012	ALLOWANCES			21,203,000	30,161,000	35,680,000
A012-1	Regular Allowances			20,809,000	29,780,000	35,292,000
A012-2	Other Allowances (excluding			394,000	381,000	388,000
A03	Operating Expenses			672,000	710,000	726,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			251,000	33,000	276,000
A039	GENERAL			390,000	646,000	418,000
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
A13	Repairs and Maintenance				250,000	
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE				100,000	
A137	COMPUTER EQUIPMENT				50,000	
Total-GBHSS - CHACHRO THARPARKAR @ MITHI				71,714,000	71,228,000	102,372,000
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			104,503,000	98,285,000	112,682,000
A011	PAY	85	81	69,772,000	55,651,000	59,041,000
A011-1	Pay of Officer	35	32	35,292,000	19,538,000	29,487,000
A011-2	Pay of Other Staff	50	49	34,480,000	36,113,000	29,554,000
A012	ALLOWANCES			34,731,000	42,634,000	53,641,000
A012-1	Regular Allowances			34,263,000	42,156,000	53,156,000
A012-2	Other Allowances (excluding			468,000	478,000	485,000
A03	Operating Expenses			1,010,000	792,000	1,075,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			752,000	752,000	793,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
A09	Physical Assets			396,000	396,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			72,000	72,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-GBHSS - WARAH KAMBAR SHAHDADKOT				105,909,000	101,633,000	113,757,000
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			81,113,000	79,739,000	93,087,000
A011	PAY	69	67	55,765,000	44,573,000	51,003,000
A011-1	Pay of Officer	30	28	33,295,000	20,162,000	27,635,000
A011-2	Pay of Other Staff	39	39	22,470,000	24,411,000	23,368,000
A012	ALLOWANCES			25,348,000	35,166,000	42,084,000
A012-1	Regular Allowances			24,924,000	34,412,000	41,602,000
A012-2	Other Allowances (excluding			424,000	754,000	482,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
A09	Physical Assets			396,000	396,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			72,000	72,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-GBHSS - WAGAN. KAMBAR SHAHDADKOT				82,157,000	83,445,000	93,787,000
QS0242	GBHSS - BER SHARIF. KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			68,085,000	59,077,000	75,485,000
A011	PAY	54	57	46,910,000	33,328,000	42,060,000
A011-1	Pay of Officer	19	21	23,369,000	16,921,000	21,276,000
A011-2	Pay of Other Staff	35	36	23,541,000	16,407,000	20,784,000
A012	ALLOWANCES			21,175,000	25,749,000	33,425,000
A012-1	Regular Allowances			20,865,000	25,451,000	33,120,000
A012-2	Other Allowances (excluding			310,000	298,000	305,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
A09	Physical Assets			396,000	396,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			72,000	72,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-GBHSS - BER SHARIF. KAMBAR SHAHDADKOT				69,129,000	62,063,000	76,185,000
QS0243	GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO					
A01	Employees Related Expenses.			48,614,000	32,658,000	61,464,000
A011	PAY	54	55	37,281,000	18,197,000	42,467,000
A011-1	Pay of Officer	29	28	22,170,000	5,368,000	26,453,000
A011-2	Pay of Other Staff	25	27	15,111,000	12,829,000	16,014,000
A012	ALLOWANCES			11,333,000	14,461,000	18,997,000
A012-1	Regular Allowances			11,053,000	14,166,000	18,695,000
A012-2	Other Allowances (excluding			280,000	295,000	302,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
Total-GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO				49,262,000	38,188,000	62,164,000
QS0244	GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK					
A01	Employees Related Expenses.			63,249,000	54,300,000	83,887,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	75	73	46,211,000	30,583,000	55,089,000
A011-1	Pay of Officer	30	28	26,745,000	13,627,000	29,258,000
A011-2	Pay of Other Staff	45	45	19,466,000	16,956,000	25,831,000
A012	ALLOWANCES			17,038,000	23,717,000	28,798,000
A012-1	Regular Allowances			16,774,000	23,417,000	28,491,000
A012-2	Other Allowances (excluding			264,000	300,000	307,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
A09	Physical Assets			396,000	396,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			72,000	72,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK				64,293,000	58,726,000	84,587,000
QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			49,018,000	47,071,000	63,822,000
A011	PAY	53	52	33,105,000	26,797,000	38,258,000
A011-1	Pay of Officer	24	22	18,417,000	14,084,000	22,272,000
A011-2	Pay of Other Staff	29	30	14,688,000	12,713,000	15,986,000
A012	ALLOWANCES			15,913,000	20,274,000	25,564,000
A012-1	Regular Allowances			15,674,000	20,009,000	25,292,000
A012-2	Other Allowances (excluding			239,000	265,000	272,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				4,320,000	
A061	SCHOLARSHIP				4,320,000	
A09	Physical Assets			396,000	396,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			72,000	72,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-GGHSS - MIRO KHAN KAMBAR SHAHDADKOT				50,062,000	52,217,000	64,522,000
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			48,083,000	39,309,000	63,576,000
A011	PAY	53	54	31,768,000	21,896,000	39,976,000
A011-1	Pay of Officer	24	23	16,960,000	8,722,000	23,092,000
A011-2	Pay of Other Staff	29	31	14,808,000	13,174,000	16,884,000
A012	ALLOWANCES			16,315,000	17,413,000	23,600,000
A012-1	Regular Allowances			16,029,000	17,160,000	23,340,000
A012-2	Other Allowances (excluding			286,000	253,000	260,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
A09	Physical Assets			396,000	396,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			72,000	72,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-GGHSS - WAGAN KAMBAR SHAHDADKOT				49,127,000	43,015,000	64,276,000
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			73,306,000	82,625,000	109,836,000
A011	PAY	96	96	43,827,000	46,175,000	63,557,000
A011-1	Pay of Officer	28	26	26,412,000	8,522,000	25,215,000
A011-2	Pay of Other Staff	68	70	17,415,000	37,653,000	38,342,000
A012	ALLOWANCES			29,479,000	36,450,000	46,279,000
A012-1	Regular Allowances			28,895,000	35,805,000	45,627,000
A012-2	Other Allowances (excluding			584,000	645,000	652,000
A03	Operating Expenses			648,000	430,000	700,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
A09	Physical Assets			396,000	396,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			72,000	72,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-GGHSS - WARAH KAMBAR SHAHDADKOT				74,350,000	85,611,000	110,536,000
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			82,661,000	57,051,000	77,176,000
A011	PAY	56	54	59,206,000	31,999,000	42,951,000
A011-1	Pay of Officer	30	29	41,866,000	15,017,000	27,277,000
A011-2	Pay of Other Staff	26	25	17,340,000	16,982,000	15,674,000
A012	ALLOWANCES			23,455,000	25,052,000	34,225,000
A012-1	Regular Allowances			22,997,000	24,426,000	33,853,000
A012-2	Other Allowances (excluding			458,000	626,000	372,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				3,960,000	
A061	SCHOLARSHIP				3,960,000	
A09	Physical Assets			396,000	396,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			72,000	72,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT				83,705,000	61,837,000	77,876,000
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			58,959,000	72,366,000	79,605,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	58	37,068,000	40,989,000	42,064,000
A011-1	Pay of Officer	23	23	18,340,000	16,616,000	21,422,000
A011-2	Pay of Other Staff	33	35	18,728,000	24,373,000	20,642,000
A012	ALLOWANCES			21,891,000	31,377,000	37,541,000
A012-1	Regular Allowances			21,532,000	30,481,000	36,991,000
A012-2	Other Allowances (excluding			359,000	896,000	550,000
A03	Operating Expenses			748,000	530,000	800,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			490,000	490,000	518,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
A09	Physical Assets			396,000	396,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			72,000	72,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-GBHSS - NASIRABAD KAMBAR SHAHDADKOT				60,103,000	75,452,000	80,405,000
SN0357	GBHSS - COMPREHENSIVE SANGHAR					
A01	Employees Related Expenses.			38,104,000	32,047,000	43,417,000
A011	PAY	27	30	28,745,000	18,176,000	26,391,000
A011-1	Pay of Officer	11	15	17,046,000	11,552,000	16,915,000
A011-2	Pay of Other Staff	16	15	11,699,000	6,624,000	9,476,000
A012	ALLOWANCES			9,359,000	13,871,000	17,026,000
A012-1	Regular Allowances			9,162,000	13,636,000	16,784,000
A012-2	Other Allowances (excluding			197,000	235,000	242,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - COMPREHENSIVE SANGHAR				38,752,000	33,917,000	44,117,000
SN0358	GBHSS - PERUMAL SANGHAR					
A01	Employees Related Expenses.			35,381,000	34,874,000	62,697,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	56	25,981,000	19,058,000	43,790,000
A011-1	Pay of Officer	13	21	9,322,000	1,489,000	21,306,000
A011-2	Pay of Other Staff	38	35	16,659,000	17,569,000	22,484,000
A012	ALLOWANCES			9,400,000	15,816,000	18,907,000
A012-1	Regular Allowances			9,143,000	15,552,000	18,636,000
A012-2	Other Allowances (excluding			257,000	264,000	271,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - PERUMAL SANGHAR				36,029,000	36,804,000	63,397,000
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR					
A01	Employees Related Expenses.			74,067,000	75,849,000	102,059,000
A011	PAY	91	81	49,567,000	42,551,000	61,583,000
A011-1	Pay of Officer	37	28	29,576,000	15,692,000	30,602,000
A011-2	Pay of Other Staff	54	53	19,991,000	26,859,000	30,981,000
A012	ALLOWANCES			24,500,000	33,298,000	40,476,000
A012-1	Regular Allowances			24,070,000	32,796,000	39,967,000
A012-2	Other Allowances (excluding			430,000	502,000	509,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				6,840,000	
A061	SCHOLARSHIP				6,840,000	
Total-GBHSS - BAQAR KHAN NIZAMANI SANGHAR				74,715,000	83,119,000	102,759,000
SN0360	GBHSS - SARHARI SANGHAR					
A01	Employees Related Expenses.			70,433,000	61,247,000	82,830,000
A011	PAY	66	62	52,414,000	34,545,000	50,073,000
A011-1	Pay of Officer	29	28	30,107,000	10,542,000	26,957,000
A011-2	Pay of Other Staff	37	34	22,307,000	24,003,000	23,116,000
A012	ALLOWANCES			18,019,000	26,702,000	32,757,000
A012-1	Regular Allowances			17,679,000	26,316,000	32,364,000
A012-2	Other Allowances (excluding			340,000	386,000	393,000
A03	Operating Expenses			648,000	430,000	700,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,340,000	
A061	SCHOLARSHIP				2,340,000	
Total-GBHSS - SARHARI SANGHAR				71,081,000	64,017,000	83,530,000
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR					
A01	Employees Related Expenses.			150,421,000	156,732,000	178,750,000
A011	PAY	139	131	108,883,000	88,172,000	96,172,000
A011-1	Pay of Officer	50	46	67,251,000	30,053,000	42,929,000
A011-2	Pay of Other Staff	89	85	41,632,000	58,119,000	53,243,000
A012	ALLOWANCES			41,538,000	68,560,000	82,578,000
A012-1	Regular Allowances			40,802,000	67,667,000	81,679,000
A012-2	Other Allowances (excluding			736,000	893,000	899,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				4,320,000	
A061	SCHOLARSHIP				4,320,000	
Total-GBHSS - SHAH PUR CHAKER SANGHAR				151,069,000	161,482,000	179,450,000
SN0362	GBHSS - BHIT BHAITI SANGHAR					
A01	Employees Related Expenses.			52,622,000	43,565,000	63,533,000
A011	PAY	48	49	37,848,000	24,187,000	39,528,000
A011-1	Pay of Officer	19	22	21,170,000	7,283,000	23,145,000
A011-2	Pay of Other Staff	29	27	16,678,000	16,904,000	16,383,000
A012	ALLOWANCES			14,774,000	19,378,000	24,005,000
A012-1	Regular Allowances			14,495,000	19,099,000	23,719,000
A012-2	Other Allowances (excluding			279,000	279,000	286,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,620,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				1,620,000	
Total-GBHSS - BHIT BHAITI SANGHAR				53,270,000	45,615,000	64,233,000
SN0363	GBHSS - SINJHORO SANGHAR					
A01	Employees Related Expenses.			75,109,000	61,578,000	86,501,000
A011	PAY	69	67	57,362,000	34,301,000	52,996,000
A011-1	Pay of Officer	24	27	29,221,000	13,435,000	26,412,000
A011-2	Pay of Other Staff	45	40	28,141,000	20,866,000	26,584,000
A012	ALLOWANCES			17,747,000	27,277,000	33,505,000
A012-1	Regular Allowances			17,389,000	26,851,000	33,072,000
A012-2	Other Allowances (excluding			358,000	426,000	433,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GBHSS - SINJHORO SANGHAR				75,757,000	64,168,000	87,201,000
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR					
A01	Employees Related Expenses.			67,183,000	66,364,000	86,469,000
A011	PAY	63	65	47,895,000	37,081,000	51,061,000
A011-1	Pay of Officer	22	28	27,228,000	9,831,000	26,454,000
A011-2	Pay of Other Staff	41	37	20,667,000	27,250,000	24,607,000
A012	ALLOWANCES			19,288,000	29,283,000	35,408,000
A012-1	Regular Allowances			18,833,000	28,754,000	34,872,000
A012-2	Other Allowances (excluding			455,000	529,000	536,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - DEH NO 22 JAMRAO SANGHAR				67,831,000	69,734,000	87,169,000
SN0365	GBHSS - GARANG BUNGLOW SANGHAR					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			75,708,000	61,741,000	79,076,000
A011	PAY	58	60	56,350,000	34,650,000	45,807,000
A011-1	Pay of Officer	20	23	29,277,000	8,833,000	22,969,000
A011-2	Pay of Other Staff	38	37	27,073,000	25,817,000	22,838,000
A012	ALLOWANCES			19,358,000	27,091,000	33,269,000
A012-1	Regular Allowances			18,995,000	26,738,000	32,909,000
A012-2	Other Allowances (excluding			363,000	353,000	360,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - GARANG BUNGLOW SANGHAR				76,356,000	65,111,000	79,776,000
SN0366	GBHSS - JHOLE SANGHAR					
A01	Employees Related Expenses.			81,386,000	69,139,000	89,504,000
A011	PAY	66	63	58,800,000	38,920,000	51,868,000
A011-1	Pay of Officer	28	30	31,263,000	19,386,000	28,609,000
A011-2	Pay of Other Staff	38	33	27,537,000	19,534,000	23,259,000
A012	ALLOWANCES			22,586,000	30,219,000	37,636,000
A012-1	Regular Allowances			22,167,000	29,794,000	37,204,000
A012-2	Other Allowances (excluding			419,000	425,000	432,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A06	Transfers				3,960,000	
A061	SCHOLARSHIP				3,960,000	
Total-GBHSS - JHOLE SANGHAR				82,034,000	73,829,000	90,204,000
SN0367	GGHSS - SINJHORO SANGHAR					
A01	Employees Related Expenses.			55,269,000	46,470,000	73,366,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	58	40,230,000	25,967,000	48,438,000
A011-1	Pay of Officer	26	32	22,680,000	9,621,000	30,610,000
A011-2	Pay of Other Staff	30	26	17,550,000	16,346,000	17,828,000
A012	ALLOWANCES			15,039,000	20,503,000	24,928,000
A012-1	Regular Allowances			14,714,000	20,152,000	24,570,000
A012-2	Other Allowances (excluding			325,000	351,000	358,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GGHSS - SINJHORO SANGHAR				55,917,000	46,900,000	74,066,000
SN0368	GGHSS - SHAHDADPUR					
A01	Employees Related Expenses.			144,385,000	133,924,000	150,588,000
A011	PAY	108	101	99,343,000	75,424,000	78,082,000
A011-1	Pay of Officer	50	48	56,636,000	28,374,000	43,921,000
A011-2	Pay of Other Staff	58	53	42,707,000	47,050,000	34,161,000
A012	ALLOWANCES			45,042,000	58,500,000	72,506,000
A012-1	Regular Allowances			44,305,000	57,212,000	71,762,000
A012-2	Other Allowances (excluding			737,000	1,288,000	744,000
A03	Operating Expenses			748,000	530,000	800,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			490,000	490,000	518,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GGHSS - SHAHDADPUR				145,133,000	136,614,000	151,388,000
SN0369	GGHSS - KHIPRO SANGHAR					
A01	Employees Related Expenses.			46,978,000	46,073,000	72,641,000
A011	PAY	63	58	31,590,000	25,871,000	47,969,000
A011-1	Pay of Officer	23	23	16,693,000	9,518,000	24,656,000
A011-2	Pay of Other Staff	40	35	14,897,000	16,353,000	23,313,000
A012	ALLOWANCES			15,388,000	20,202,000	24,672,000
A012-1	Regular Allowances			15,139,000	19,917,000	24,380,000
A012-2	Other Allowances (excluding			249,000	285,000	292,000
A03	Operating Expenses			748,000	795,000	800,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			490,000	755,000	518,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
A13	Repairs and Maintenance				250,000	
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE				100,000	
A137	COMPUTER EQUIPMENT				50,000	
Total-GGHSS - KHIPRO SANGHAR				47,726,000	48,558,000	73,441,000
SQ0321	GBHSS - SULTAN KOT SHIKARPUR					
A01	Employees Related Expenses.			83,895,000	45,681,000	92,665,000
A011	PAY	76	71	56,613,000	25,818,000	56,632,000
A011-1	Pay of Officer	28	25	30,927,000	16,531,000	26,174,000
A011-2	Pay of Other Staff	48	46	25,686,000	9,287,000	30,458,000
A012	ALLOWANCES			27,282,000	19,863,000	36,033,000
A012-1	Regular Allowances			26,877,000	19,593,000	35,756,000
A012-2	Other Allowances (excluding			405,000	270,000	277,000
A03	Operating Expenses			765,000	547,000	821,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			485,000	485,000	517,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBHSS - SULTAN KOT SHIKARPUR				84,684,000	48,412,000	93,511,000
SQ0322	GBHSS - KHAN PUR SHIKARPUR					
A01	Employees Related Expenses.			82,088,000	74,276,000	79,317,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	50	60,835,000	42,153,000	40,467,000
A011-1	Pay of Officer	24	22	40,046,000	27,586,000	22,311,000
A011-2	Pay of Other Staff	30	28	20,789,000	14,567,000	18,156,000
A012	ALLOWANCES			21,253,000	32,123,000	38,850,000
A012-1	Regular Allowances			20,940,000	31,731,000	38,451,000
A012-2	Other Allowances (excluding			313,000	392,000	399,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - KHAN PUR SHIKARPUR				82,736,000	77,046,000	80,017,000
SQ0323	GBHSS - AGHA BADUR UDDIN DURANI GARHI YA					
A01	Employees Related Expenses.			115,306,000	75,615,000	95,047,000
A011	PAY	81	69	89,298,000	42,916,000	51,831,000
A011-1	Pay of Officer	36	28	57,455,000	26,413,000	27,494,000
A011-2	Pay of Other Staff	45	41	31,843,000	16,503,000	24,337,000
A012	ALLOWANCES			26,008,000	32,699,000	43,216,000
A012-1	Regular Allowances			25,657,000	32,324,000	42,834,000
A012-2	Other Allowances (excluding			351,000	375,000	382,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				1,880,000	
A061	SCHOLARSHIP				1,880,000	
Total-GBHSS - AGHA BADUR UDDIN DURANI GARHI YA				115,954,000	80,325,000	95,747,000
SQ0324	GBHSS - LAKHI SHIKARPUR					
A01	Employees Related Expenses.			82,965,000	68,883,000	73,918,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	45	60,925,000	39,326,000	36,968,000
A011-1	Pay of Officer	26	23	47,419,000	28,997,000	23,221,000
A011-2	Pay of Other Staff	23	22	13,506,000	10,329,000	13,747,000
A012	ALLOWANCES			22,040,000	29,557,000	36,950,000
A012-1	Regular Allowances			21,710,000	29,217,000	36,603,000
A012-2	Other Allowances (excluding			330,000	340,000	347,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS - LAKHI SHIKARPUR				83,613,000	70,633,000	74,618,000
SQ0325	GBHSS - CHAK SHIKARPUR					
A01	Employees Related Expenses.			81,963,000	70,577,000	82,619,000
A011	PAY	60	55	58,572,000	40,082,000	44,207,000
A011-1	Pay of Officer	32	29	40,643,000	27,198,000	28,415,000
A011-2	Pay of Other Staff	28	26	17,929,000	12,884,000	15,792,000
A012	ALLOWANCES			23,391,000	30,495,000	38,412,000
A012-1	Regular Allowances			23,005,000	30,154,000	38,064,000
A012-2	Other Allowances (excluding			386,000	341,000	348,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS - CHAK SHIKARPUR				82,611,000	71,727,000	83,319,000
SQ0326	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN					
A01	Employees Related Expenses.			46,583,000	33,991,000	59,433,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	55	46	33,977,000	19,133,000	39,682,000
A011-1	Pay of Officer	25	21	20,055,000	11,546,000	25,038,000
A011-2	Pay of Other Staff	30	25	13,922,000	7,587,000	14,644,000
A012	ALLOWANCES			12,606,000	14,858,000	19,751,000
A012-1	Regular Allowances			12,423,000	14,704,000	19,590,000
A012-2	Other Allowances (excluding			183,000	154,000	161,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GGHSS - AGHA D.M KHAN DURANI GARHI YASIN				47,231,000	37,781,000	60,133,000
SQ0327	GGHSS - LAKHI SHIKARPUR					
A01	Employees Related Expenses.			55,333,000	35,295,000	57,015,000
A011	PAY	45	42	41,283,000	19,971,000	35,483,000
A011-1	Pay of Officer	21	20	30,328,000	10,399,000	23,204,000
A011-2	Pay of Other Staff	24	22	10,955,000	9,572,000	12,279,000
A012	ALLOWANCES			14,050,000	15,324,000	21,532,000
A012-1	Regular Allowances			13,774,000	15,109,000	21,310,000
A012-2	Other Allowances (excluding			276,000	215,000	222,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				4,320,000	
A061	SCHOLARSHIP				4,320,000	
Total-GGHSS - LAKHI SHIKARPUR				55,981,000	40,045,000	57,715,000
UT0271	GBHSS - UMERKOT NO.1 UMERKOT					
A01	Employees Related Expenses.			133,266,000	149,426,000	169,699,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	113	121	85,726,000	83,084,000	90,993,000
A011-1	Pay of Officer	50	60	39,242,000	13,604,000	51,035,000
A011-2	Pay of Other Staff	63	61	46,484,000	69,480,000	39,958,000
A012	ALLOWANCES			47,540,000	66,342,000	78,706,000
A012-1	Regular Allowances			46,664,000	65,173,000	77,530,000
A012-2	Other Allowances (excluding			876,000	1,169,000	1,176,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				4,320,000	
A061	SCHOLARSHIP				4,320,000	
Total-GBHSS - UMERKOT NO.1 UMERKOT				133,914,000	156,576,000	170,399,000
UT0272	GBHSS - CHHORE OLD UMERKOT					
A01	Employees Related Expenses.			66,427,000	41,683,000	66,093,000
A011	PAY	64	50	48,851,000	22,484,000	39,652,000
A011-1	Pay of Officer	31	18	30,747,000	2,829,000	19,062,000
A011-2	Pay of Other Staff	33	32	18,104,000	19,655,000	20,590,000
A012	ALLOWANCES			17,576,000	19,199,000	26,441,000
A012-1	Regular Allowances			17,236,000	18,868,000	26,103,000
A012-2	Other Allowances (excluding			340,000	331,000	338,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
Total-GBHSS - CHHORE OLD UMERKOT				67,075,000	45,713,000	66,793,000
UT0273	GBHSS - MAHENDRE JO PAR UMERKOT					
A01	Employees Related Expenses.			78,024,000	46,469,000	68,716,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	78	57	60,956,000	25,437,000	40,531,000
A011-1	Pay of Officer	39	18	42,961,000	1,789,000	17,576,000
A011-2	Pay of Other Staff	39	39	17,995,000	23,648,000	22,955,000
A012	ALLOWANCES			17,068,000	21,032,000	28,185,000
A012-1	Regular Allowances			16,768,000	20,680,000	27,826,000
A012-2	Other Allowances (excluding			300,000	352,000	359,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - MAHENDRE JO PAR UMERKOT				78,672,000	49,779,000	69,416,000
UT0274	GBHSS - PITHORO UMERKOT					
A01	Employees Related Expenses.			39,129,000	32,615,000	51,665,000
A011	PAY	42	43	27,790,000	18,060,000	33,244,000
A011-1	Pay of Officer	13	16	15,445,000	3,382,000	16,180,000
A011-2	Pay of Other Staff	29	27	12,345,000	14,678,000	17,064,000
A012	ALLOWANCES			11,339,000	14,555,000	18,421,000
A012-1	Regular Allowances			11,138,000	14,337,000	18,196,000
A012-2	Other Allowances (excluding			201,000	218,000	225,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS - PITHORO UMERKOT				39,777,000	33,765,000	52,365,000
UT0275	GBHSS - SAMARO TWON UMERKOT					
A01	Employees Related Expenses.			60,004,000	51,326,000	82,700,000
A011	PAY	64	67	43,038,000	28,235,000	53,753,000
A011-1	Pay of Officer	23	27	26,413,000	3,462,000	27,958,000
A011-2	Pay of Other Staff	41	40	16,625,000	24,773,000	25,795,000
A012	ALLOWANCES			16,966,000	23,091,000	28,947,000
A012-1	Regular Allowances			16,609,000	22,645,000	28,494,000
A012-2	Other Allowances (excluding			357,000	446,000	453,000
A03	Operating Expenses			900,000	682,000	952,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GBHSS - SAMARO TWON UMERKOT				60,904,000	54,168,000	83,652,000
UT0276	GBHSS - QAZI SULTAN KUNRI UMERKOT					
A01	Employees Related Expenses.			72,772,000	71,195,000	80,136,000
A011	PAY	59	56	50,279,000	40,119,000	42,578,000
A011-1	Pay of Officer	24	25	27,705,000	9,595,000	22,160,000
A011-2	Pay of Other Staff	35	31	22,574,000	30,524,000	20,418,000
A012	ALLOWANCES			22,493,000	31,076,000	37,558,000
A012-1	Regular Allowances			22,054,000	30,570,000	37,045,000
A012-2	Other Allowances (excluding			439,000	506,000	513,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - QAZI SULTAN KUNRI UMERKOT				73,420,000	76,005,000	80,836,000
UT0277	GGHSS - GHAZALI UMERKOT					
A01	Employees Related Expenses.			45,080,000	43,257,000	64,830,000
A011	PAY	48	52	30,361,000	23,951,000	40,984,000
A011-1	Pay of Officer	21	25	16,928,000	3,257,000	24,075,000
A011-2	Pay of Other Staff	27	27	13,433,000	20,694,000	16,909,000
A012	ALLOWANCES			14,719,000	19,306,000	23,846,000
A012-1	Regular Allowances			14,387,000	18,936,000	23,469,000
A012-2	Other Allowances (excluding			332,000	370,000	377,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GGHSS - GHAZALI UMERKOT				45,728,000	45,847,000	65,530,000
UT0278	GBHSS - DHORO NARO UMERKOT					
A01	Employees Related Expenses.			47,790,000	47,979,000	65,811,000
A011	PAY	50	52	32,853,000	26,311,000	39,635,000
A011-1	Pay of Officer	22	25	18,659,000	3,535,000	22,876,000
A011-2	Pay of Other Staff	28	27	14,194,000	22,776,000	16,759,000
A012	ALLOWANCES			14,937,000	21,668,000	26,176,000
A012-1	Regular Allowances			14,581,000	21,296,000	25,797,000
A012-2	Other Allowances (excluding			356,000	372,000	379,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				3,660,000	
A061	SCHOLARSHIP				3,660,000	
Total-GBHSS - DHORO NARO UMERKOT				48,438,000	52,069,000	66,511,000
UT0279	GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR					
A01	Employees Related Expenses.			7,396,000	6,281,000	13,762,000
A011	PAY	15	15	5,426,000	3,526,000	10,411,000
A011-1	Pay of Officer	2	2	1,064,000	532,000	1,816,000
A011-2	Pay of Other Staff	13	13	4,362,000	2,994,000	8,595,000
A012	ALLOWANCES			1,970,000	2,755,000	3,351,000
A012-1	Regular Allowances			1,860,000	2,649,000	3,238,000
A012-2	Other Allowances (excluding			110,000	106,000	113,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR				8,044,000	6,711,000	14,462,000
UT0280	GOVERNMENT GIRLS HIGHER SCHOOL BANDHIOS					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			5,751,000	6,541,000	11,068,000
A011	PAY	11	11	4,497,000	3,640,000	7,677,000
A011-1	Pay of Officer	2	2	1,116,000	558,000	1,816,000
A011-2	Pay of Other Staff	9	9	3,381,000	3,082,000	5,861,000
A012	ALLOWANCES			1,254,000	2,901,000	3,391,000
A012-1	Regular Allowances			1,160,000	2,807,000	3,290,000
A012-2	Other Allowances (excluding			94,000	94,000	101,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S				6,399,000	6,971,000	11,768,000
UT0281	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J					
A01	Employees Related Expenses.			7,776,000	10,111,000	14,719,000
A011	PAY	14	14	5,324,000	5,521,000	9,423,000
A011-1	Pay of Officer	2	2	1,114,000	557,000	1,816,000
A011-2	Pay of Other Staff	12	12	4,210,000	4,964,000	7,607,000
A012	ALLOWANCES			2,452,000	4,590,000	5,296,000
A012-1	Regular Allowances			2,344,000	4,433,000	5,132,000
A012-2	Other Allowances (excluding			108,000	157,000	164,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J				8,424,000	10,541,000	15,419,000
UT0282	GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P					
A01	Employees Related Expenses.			10,708,000	11,522,000	16,346,000
A011	PAY	14	14	6,824,000	6,143,000	9,991,000
A011-1	Pay of Officer	5	5	3,673,000	391,000	4,223,000
A011-2	Pay of Other Staff	9	9	3,151,000	5,752,000	5,768,000
A012	ALLOWANCES			3,884,000	5,379,000	6,355,000
A012-1	Regular Allowances			3,734,000	5,229,000	6,198,000
A012-2	Other Allowances (excluding			150,000	150,000	157,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P				11,356,000	11,952,000	17,046,000
UT0283	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S					
A01	Employees Related Expenses.			10,713,000	12,782,000	21,635,000
A011	PAY	23	23	8,579,000	7,558,000	15,482,000
A011-1	Pay of Officer	7	7	3,497,000	1,749,000	5,724,000
A011-2	Pay of Other Staff	16	16	5,082,000	5,809,000	9,758,000
A012	ALLOWANCES			2,134,000	5,224,000	6,153,000
A012-1	Regular Allowances			2,015,000	5,079,000	6,001,000
A012-2	Other Allowances (excluding			119,000	145,000	152,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S				11,361,000	13,212,000	22,335,000
UT0284	GOVERNMENT HIGHER SCHOOL MANOON MALHI UM					
A01	Employees Related Expenses.			9,366,000	7,199,000	10,943,000
A011	PAY	8	8	5,726,000	3,843,000	6,042,000
A011-1	Pay of Officer	7	7	5,425,000	168,000	5,330,000
A011-2	Pay of Other Staff	1	1	301,000	3,675,000	712,000
A012	ALLOWANCES			3,640,000	3,356,000	4,901,000
A012-1	Regular Allowances			3,485,000	3,210,000	4,748,000
A012-2	Other Allowances (excluding			155,000	146,000	153,000
A03	Operating Expenses			648,000	430,000	700,000

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GOVERNMENT HIGHER SCHOOL MANOON MALHI UM				10,014,000	7,629,000	11,643,000
UT0285	GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL					
A01	Employees Related Expenses.			4,918,000	7,495,000	10,456,000
A011	PAY	9	9	3,307,000	4,430,000	6,773,000
A011-1	Pay of Officer	4	4	1,806,000	903,000	3,210,000
A011-2	Pay of Other Staff	5	5	1,501,000	3,527,000	3,563,000
A012	ALLOWANCES			1,611,000	3,065,000	3,683,000
A012-1	Regular Allowances			1,506,000	2,955,000	3,566,000
A012-2	Other Allowances (excluding			105,000	110,000	117,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL				5,566,000	7,925,000	11,156,000
UT0286	GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR					
A01	Employees Related Expenses.			11,253,000	13,827,000	17,077,000
A011	PAY	15	15	6,847,000	8,332,000	10,321,000
A011-1	Pay of Officer	5	5	2,731,000	1,366,000	3,908,000
A011-2	Pay of Other Staff	10	10	4,116,000	6,966,000	6,413,000
A012	ALLOWANCES			4,406,000	5,495,000	6,756,000
A012-1	Regular Allowances			4,253,000	5,342,000	6,596,000
A012-2	Other Allowances (excluding			153,000	153,000	160,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR				11,901,000	14,257,000	17,777,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0287	GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT					
	KU					
A01	Employees Related Expenses.			9,182,000	11,198,000	15,810,000
A011	PAY	14	14	5,667,000	6,190,000	9,934,000
A011-1	Pay of Officer	4	4	3,465,000	1,865,000	3,210,000
A011-2	Pay of Other Staff	10	10	2,202,000	4,325,000	6,724,000
A012	ALLOWANCES			3,515,000	5,008,000	5,876,000
A012-1	Regular Allowances			3,359,000	4,854,000	5,715,000
A012-2	Other Allowances (excluding			156,000	154,000	161,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT				9,830,000	11,628,000	16,510,000
KU						
UT0288	GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR					
A01	Employees Related Expenses.			11,485,000	13,192,000	16,906,000
A011	PAY	15	15	8,425,000	8,031,000	10,613,000
A011-1	Pay of Officer	5	5	3,980,000	1,990,000	3,908,000
A011-2	Pay of Other Staff	10	10	4,445,000	6,041,000	6,705,000
A012	ALLOWANCES			3,060,000	5,161,000	6,293,000
A012-1	Regular Allowances			2,919,000	5,008,000	6,133,000
A012-2	Other Allowances (excluding			141,000	153,000	160,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR				12,133,000	13,622,000	17,606,000
BI0622	GBHSS GHULAB LAGHARI BADIN					
A01	Employees Related Expenses.			29,018,000	28,473,000	50,633,000
A011	PAY	45	47	13,899,000	16,906,000	34,317,000
A011-1	Pay of Officer	16	18	6,353,000	8,266,000	18,266,000
A011-2	Pay of Other Staff	29	29	7,546,000	8,640,000	16,051,000
A012	ALLOWANCES			15,119,000	11,567,000	16,316,000
A012-1	Regular Allowances			14,933,000	11,442,000	16,191,000
A012-2	Other Allowances (excluding			186,000	125,000	125,000
A03	Operating Expenses			779,000	508,000	831,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			471,000	471,000	494,000
Total-GBHSS GHULAB LAGHARI BADIN				29,797,000	28,981,000	51,464,000
BI0623	GBHSS PEERU LASHARI BADIN					
A01	Employees Related Expenses.			32,566,000	48,605,000	62,975,000
A011	PAY	56	58	16,812,000	31,210,000	40,903,000
A011-1	Pay of Officer	19	21	6,130,000	5,105,000	20,558,000
A011-2	Pay of Other Staff	37	37	10,682,000	26,105,000	20,345,000
A012	ALLOWANCES			15,754,000	17,395,000	22,072,000
A012-1	Regular Allowances			15,469,000	17,098,000	21,775,000
A012-2	Other Allowances (excluding			285,000	297,000	297,000
A03	Operating Expenses			1,032,000	490,000	1,111,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			542,000		596,000
A039	GENERAL			453,000	453,000	476,000
Total-GBHSS PEERU LASHARI BADIN				33,598,000	49,095,000	64,086,000
BI0624	GBHSS UMERDIN PUNJABI BADIN					
A01	Employees Related Expenses.			33,955,000	29,385,000	49,793,000
A011	PAY	41	43	18,548,000	17,395,000	32,843,000
A011-1	Pay of Officer	16	18	9,538,000	6,238,000	18,395,000
A011-2	Pay of Other Staff	25	25	9,010,000	11,157,000	14,448,000
A012	ALLOWANCES			15,407,000	11,990,000	16,950,000
A012-1	Regular Allowances			15,239,000	11,820,000	16,780,000
A012-2	Other Allowances (excluding			168,000	170,000	170,000
A03	Operating Expenses			691,000	420,000	738,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			368,000	368,000	386,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBHSS UMERDIN PUNJABI BADIN				34,670,000	29,829,000	50,556,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0625	GBHSS KARIO GANWHAR BADIN					
A01	Employees Related Expenses.			33,690,000	30,469,000	65,519,000
A011	PAY	64	65	18,470,000	17,657,000	47,831,000
A011-1	Pay of Officer	18	20	6,282,000	2,724,000	19,832,000
A011-2	Pay of Other Staff	46	45	12,188,000	14,933,000	27,999,000
A012	ALLOWANCES			15,220,000	12,812,000	17,688,000
A012-1	Regular Allowances			15,007,000	12,401,000	17,277,000
A012-2	Other Allowances (excluding			213,000	411,000	411,000
A03	Operating Expenses			1,010,000	603,000	1,081,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			407,000		448,000
A039	GENERAL			549,000	549,000	576,000
Total-GBHSS KARIO GANWHAR BADIN				34,700,000	31,072,000	66,600,000
BI0626	GBHSS TANDO GHULAM ALI BADIN					
A01	Employees Related Expenses.			50,377,000	83,389,000	113,752,000
A011	PAY	107	106	32,422,000	48,736,000	73,082,000
A011-1	Pay of Officer	33	33	14,089,000	6,345,000	30,610,000
A011-2	Pay of Other Staff	74	73	18,333,000	42,391,000	42,472,000
A012	ALLOWANCES			17,955,000	34,653,000	40,670,000
A012-1	Regular Allowances			17,333,000	34,129,000	40,146,000
A012-2	Other Allowances (excluding			622,000	524,000	524,000
A03	Operating Expenses			1,038,000	631,000	1,110,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			407,000		448,000
A039	GENERAL			577,000	577,000	605,000
Total-GBHSS TANDO GHULAM ALI BADIN				51,415,000	84,020,000	114,862,000
BI0627	GBHSS RAJO KHANANI BADIN					
A01	Employees Related Expenses.			38,136,000	26,340,000	47,852,000
A011	PAY	37	38	22,294,000	15,883,000	31,805,000
A011-1	Pay of Officer	19	21	8,348,000	5,736,000	20,320,000
A011-2	Pay of Other Staff	18	17	13,946,000	10,147,000	11,485,000
A012	ALLOWANCES			15,842,000	10,457,000	16,047,000
A012-1	Regular Allowances			15,597,000	10,332,000	15,922,000
A012-2	Other Allowances (excluding			245,000	125,000	125,000
A03	Operating Expenses			716,000	445,000	764,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			400,000	400,000	419,000
Total-GBHSS RAJO KHANANI BADIN				38,852,000	26,785,000	48,616,000
BI0628	GBHSS KAPRI MORI BADIN					
A01	Employees Related Expenses.			30,170,000	23,349,000	54,657,000
A011	PAY	35	53	15,759,000	13,135,000	34,372,000
A011-1	Pay of Officer	14	24	6,393,000	1,833,000	20,348,000
A011-2	Pay of Other Staff	21	29	9,366,000	11,302,000	14,024,000
A012	ALLOWANCES			14,411,000	10,214,000	20,285,000
A012-1	Regular Allowances			14,289,000	10,056,000	20,127,000
A012-2	Other Allowances (excluding			122,000	158,000	158,000
A03	Operating Expenses			789,000	518,000	1,691,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			466,000	466,000	1,339,000
A13	Repairs and Maintenance			24,000	24,000	575,000
A131	MACHINERY AND					150,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	325,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-GBHSS KAPRI MORI BADIN				30,983,000	23,891,000	56,923,000
BI0629	GBHSS WALI MUHAMMAD MALKANI BADIN					
A01	Employees Related Expenses.			29,586,000	40,997,000	65,781,000
A011	PAY	57	59	14,813,000	24,272,000	42,816,000
A011-1	Pay of Officer	19	21	5,842,000	6,147,000	20,320,000
A011-2	Pay of Other Staff	38	38	8,971,000	18,125,000	22,496,000
A012	ALLOWANCES			14,773,000	16,725,000	22,965,000
A012-1	Regular Allowances			14,527,000	16,476,000	22,716,000
A012-2	Other Allowances (excluding			246,000	249,000	249,000
A03	Operating Expenses			550,000	522,000	578,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			28,000		31,000
A039	GENERAL			485,000	485,000	508,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-GBHSS WALI MUHAMMAD MALKANI BADIN				30,185,000	41,568,000	66,410,000
BI0630	GBHSS KADHAN BADIN					
A01	Employees Related Expenses.			32,673,000	42,086,000	62,369,000
A011	PAY	55	57	17,446,000	24,845,000	40,410,000
A011-1	Pay of Officer	20	22	7,655,000	7,011,000	21,017,000
A011-2	Pay of Other Staff	35	35	9,791,000	17,834,000	19,393,000
A012	ALLOWANCES			15,227,000	17,241,000	21,959,000
A012-1	Regular Allowances			14,911,000	16,952,000	21,670,000
A012-2	Other Allowances (excluding			316,000	289,000	289,000
A03	Operating Expenses			930,000	523,000	996,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			407,000		448,000
A039	GENERAL			478,000	478,000	501,000
Total-GBHSS KADHAN BADIN				33,603,000	42,609,000	63,365,000
BI0631	GBHSS LAURI SHARIF BADIN					
A01	Employees Related Expenses.			42,105,000	37,032,000	56,236,000
A011	PAY	44	46	25,316,000	21,770,000	36,056,000
A011-1	Pay of Officer	24	26	10,058,000	7,065,000	23,805,000
A011-2	Pay of Other Staff	20	20	15,258,000	14,705,000	12,251,000
A012	ALLOWANCES			16,789,000	15,262,000	20,180,000
A012-1	Regular Allowances			16,462,000	15,004,000	19,922,000
A012-2	Other Allowances (excluding			327,000	258,000	258,000
A03	Operating Expenses			848,000	441,000	911,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			407,000		448,000
A039	GENERAL			404,000	404,000	424,000
Total-GBHSS LAURI SHARIF BADIN				42,953,000	37,473,000	57,147,000
BI0632	GBHSS SEERANI BADIN					
A01	Employees Related Expenses.			24,703,000	27,917,000	48,812,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	43	11,041,000	16,524,000	32,705,000
A011-1	Pay of Officer	14	16	5,018,000	4,727,000	16,834,000
A011-2	Pay of Other Staff	27	27	6,023,000	11,797,000	15,871,000
A012	ALLOWANCES			13,662,000	11,393,000	16,107,000
A012-1	Regular Allowances			13,540,000	11,257,000	15,971,000
A012-2	Other Allowances (excluding			122,000	136,000	136,000
A03	Operating Expenses			690,000	419,000	738,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			382,000	382,000	401,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-GBHSS SEERANI BADIN				25,442,000	28,385,000	49,601,000
BI0633	GBHSS HAJI JUNEJO BADIN					
A01	Employees Related Expenses.			33,789,000	21,404,000	58,920,000
A011	PAY	59	63	18,345,000	12,238,000	42,939,000
A011-1	Pay of Officer	8	12	5,199,000	1,566,000	13,348,000
A011-2	Pay of Other Staff	51	51	13,146,000	10,672,000	29,591,000
A012	ALLOWANCES			15,444,000	9,166,000	15,981,000
A012-1	Regular Allowances			15,444,000	9,166,000	15,981,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,076,000	946,000	1,121,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			946,000	946,000	978,000
A13	Repairs and Maintenance			473,000	473,000	697,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	266,000
A132	FURNITURE AND FIXTURE			315,000	315,000	431,000
Total-GBHSS HAJI JUNEJO BADIN				35,338,000	22,823,000	60,738,000
BI0636	GBHSS - TALHAR TALUKA TALHAR					
A01	Employees Related Expenses.			34,498,000	12,766,000	40,185,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	39	21,004,000	8,767,000	27,520,000
A011-1	Pay of Officer	23	20	5,413,000	2,759,000	15,061,000
A011-2	Pay of Other Staff	21	19	15,591,000	6,008,000	12,459,000
A012	ALLOWANCES			13,494,000	3,999,000	12,665,000
A012-1	Regular Allowances			13,156,000	3,881,000	12,547,000
A012-2	Other Allowances (excluding			338,000	118,000	118,000
A03	Operating Expenses			1,024,000	482,000	1,102,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			542,000		596,000
A039	GENERAL			428,000	428,000	449,000
Total-GBHSS - TALHAR TALUKA TALHAR				35,522,000	13,248,000	41,287,000
BI0637	GHSS KHORWAH BADIN					
A01	Employees Related Expenses.					25,195,000
A011	PAY		32			15,034,000
A011-1	Pay of Officer		14			5,199,000
A011-2	Pay of Other Staff		18			9,835,000
A012	ALLOWANCES					10,161,000
A012-1	Regular Allowances					10,123,000
A012-2	Other Allowances (excluding					38,000
A03	Operating Expenses					395,000
A032	COMMUNICATIONS					41,000
A033	UTILITIES					47,000
A039	GENERAL					307,000
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GHSS KHORWAH BADIN						26,220,000
DD0452	GBHSS HAJI KHAN JOHI DADU					
A01	Employees Related Expenses.			39,906,000	34,282,000	48,893,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	40	24,169,000	24,964,000	31,899,000
A011-1	Pay of Officer	17	19	15,091,000	12,687,000	18,926,000
A011-2	Pay of Other Staff	22	21	9,078,000	12,277,000	12,973,000
A012	ALLOWANCES			15,737,000	9,318,000	16,994,000
A012-1	Regular Allowances			15,513,000	9,146,000	16,822,000
A012-2	Other Allowances (excluding			224,000	172,000	172,000
A03	Operating Expenses			249,000	85,000	269,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			85,000	85,000	89,000
Total-GBHSS HAJI KHAN JOHI DADU				40,155,000	34,367,000	49,162,000
DD0453	GGHSS JOHI DADU					
A01	Employees Related Expenses.			41,821,000	47,541,000	52,940,000
A011	PAY	42	43	25,879,000	33,038,000	33,900,000
A011-1	Pay of Officer	18	20	15,377,000	17,689,000	19,781,000
A011-2	Pay of Other Staff	24	23	10,502,000	15,349,000	14,119,000
A012	ALLOWANCES			15,942,000	14,503,000	19,040,000
A012-1	Regular Allowances			15,688,000	14,256,000	18,793,000
A012-2	Other Allowances (excluding			254,000	247,000	247,000
A03	Operating Expenses			292,000	128,000	314,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			92,000	92,000	96,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GGHSS JOHI DADU				42,113,000	49,829,000	53,254,000
DD0454	GGHSS RADHAN STATION DADU					
A01	Employees Related Expenses.			36,107,000	28,519,000	48,422,000
A011	PAY	41	42	20,606,000	20,756,000	32,483,000
A011-1	Pay of Officer	19	21	11,859,000	11,357,000	20,529,000
A011-2	Pay of Other Staff	22	21	8,747,000	9,399,000	11,954,000
A012	ALLOWANCES			15,501,000	7,763,000	15,939,000
A012-1	Regular Allowances			15,281,000	7,474,000	15,788,000
A012-2	Other Allowances (excluding			220,000	289,000	151,000
A03	Operating Expenses			317,000	135,000	342,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			182,000		200,000
A039	GENERAL			96,000	96,000	101,000
Total-GGHSS RADHAN STATION DADU				36,424,000	28,654,000	48,764,000
DD0455	GBHSS TAGA DADU					
A01	Employees Related Expenses.			37,058,000	26,056,000	47,175,000
A011	PAY	38	39	21,500,000	16,370,000	31,089,000
A011-1	Pay of Officer	17	19	9,623,000	3,293,000	18,926,000
A011-2	Pay of Other Staff	21	20	11,877,000	13,077,000	12,163,000
A012	ALLOWANCES			15,558,000	9,686,000	16,086,000
A012-1	Regular Allowances			15,352,000	9,552,000	15,952,000
A012-2	Other Allowances (excluding			206,000	134,000	134,000
A03	Operating Expenses			257,000	93,000	278,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			174,000	10,000	191,000
A039	GENERAL			41,000	41,000	43,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBHSS TAGA DADU				37,362,000	26,196,000	47,502,000
DD0456	GBHSS SYED CHUTTAL SHAH PHAKKA DADU					
A01	Employees Related Expenses.			39,706,000	22,391,000	53,660,000
A011	PAY	47	48	24,413,000	15,375,000	37,853,000
A011-1	Pay of Officer	19	21	16,896,000	7,993,000	22,263,000
A011-2	Pay of Other Staff	28	27	7,517,000	7,382,000	15,590,000
A012	ALLOWANCES			15,293,000	7,016,000	15,807,000
A012-1	Regular Allowances			15,046,000	6,843,000	15,634,000
A012-2	Other Allowances (excluding			247,000	173,000	173,000
A03	Operating Expenses			1,584,000	1,420,000	1,681,000
A032	COMMUNICATIONS			120,000	120,000	126,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			1,300,000	1,300,000	1,375,000
A09	Physical Assets			1,023,000	1,023,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			575,000	575,000	
A13	Repairs and Maintenance			449,000	449,000	472,000
A131	MACHINERY AND EQUIPMENT			139,000	139,000	146,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GBHSS SYED CHUTTAL SHAH PHAKKA DADU				42,762,000	25,283,000	55,813,000
GO0317	GBHSS ALI MAHAR GHOTKI					
A01	Employees Related Expenses.			29,353,000	24,229,000	42,527,000
A011	PAY	32	34	14,634,000	14,530,000	27,117,000
A011-1	Pay of Officer	15	17	8,916,000	7,610,000	17,531,000
A011-2	Pay of Other Staff	17	17	5,718,000	6,920,000	9,586,000
A012	ALLOWANCES			14,719,000	9,699,000	15,410,000
A012-1	Regular Allowances			14,549,000	9,517,000	15,228,000
A012-2	Other Allowances (excluding			170,000	182,000	182,000
A03	Operating Expenses			208,000	208,000	217,000
A039	GENERAL			208,000	208,000	217,000
Total-GBHSS ALI MAHAR GHOTKI				29,561,000	24,437,000	42,744,000
GO0318	GBHSS TAJ MUHAMMAD RUK GHOTKI					
A01	Employees Related Expenses.			31,055,000	28,471,000	48,624,000
A011	PAY	42	44	16,405,000	18,114,000	31,934,000
A011-1	Pay of Officer	14	16	10,198,000	3,700,000	16,834,000
A011-2	Pay of Other Staff	28	28	6,207,000	14,414,000	15,100,000
A012	ALLOWANCES			14,650,000	10,357,000	16,690,000
A012-1	Regular Allowances			14,496,000	10,222,000	16,555,000
A012-2	Other Allowances (excluding			154,000	135,000	135,000
A03	Operating Expenses			196,000	196,000	204,000
A039	GENERAL			196,000	196,000	204,000
Total-GBHSS TAJ MUHAMMAD RUK GHOTKI				31,251,000	28,667,000	48,828,000
GO0319	GBHSS YARO LUND GHOTKI					
A01	Employees Related Expenses.			29,870,000	21,804,000	43,524,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	36	15,285,000	13,783,000	28,487,000
A011-1	Pay of Officer	15	17	7,463,000	7,163,000	17,759,000
A011-2	Pay of Other Staff	19	19	7,822,000	6,620,000	10,728,000
A012	ALLOWANCES			14,585,000	8,021,000	15,037,000
A012-1	Regular Allowances			14,451,000	7,877,000	14,893,000
A012-2	Other Allowances (excluding			134,000	144,000	144,000
A03	Operating Expenses			163,000	163,000	171,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A039	GENERAL			153,000	153,000	161,000
Total-GBHSS YARO LUND GHOTKI				30,033,000	21,967,000	43,695,000
GO0320	GBHSS LOHI GHOTKI					
A01	Employees Related Expenses.			31,113,000	23,637,000	45,476,000
A011	PAY	35	37	16,241,000	14,341,000	29,771,000
A011-1	Pay of Officer	16	18	10,228,000	5,416,000	18,438,000
A011-2	Pay of Other Staff	19	19	6,013,000	8,925,000	11,333,000
A012	ALLOWANCES			14,872,000	9,296,000	15,705,000
A012-1	Regular Allowances			14,708,000	9,151,000	15,560,000
A012-2	Other Allowances (excluding			164,000	145,000	145,000
A03	Operating Expenses			163,000	163,000	170,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			162,000	162,000	169,000
Total-GBHSS LOHI GHOTKI				31,276,000	23,800,000	45,646,000
GO0321	GBHSS RETTI GHOTKI					
A01	Employees Related Expenses.			35,854,000	25,971,000	45,840,000
A011	PAY	33	35	20,877,000	15,798,000	29,230,000
A011-1	Pay of Officer	15	17	16,654,000	6,783,000	18,020,000
A011-2	Pay of Other Staff	18	18	4,223,000	9,015,000	11,210,000
A012	ALLOWANCES			14,977,000	10,173,000	16,610,000
A012-1	Regular Allowances			14,810,000	10,008,000	16,445,000
A012-2	Other Allowances (excluding			167,000	165,000	165,000
A03	Operating Expenses			186,000	186,000	195,000
A039	GENERAL			186,000	186,000	195,000
Total-GBHSS RETTI GHOTKI				36,040,000	26,157,000	46,035,000
GO0322	GBHSS QADIRPUR GHOTKI					
A01	Employees Related Expenses.			38,363,000	31,873,000	54,980,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47	49	22,428,000	20,325,000	37,602,000
A011-1	Pay of Officer	21	23	14,328,000	7,674,000	22,148,000
A011-2	Pay of Other Staff	26	26	8,100,000	12,651,000	15,454,000
A012	ALLOWANCES			15,935,000	11,548,000	17,378,000
A012-1	Regular Allowances			15,745,000	11,323,000	17,153,000
A012-2	Other Allowances (excluding			190,000	225,000	225,000
A03	Operating Expenses			563,000	563,000	589,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A039	GENERAL			543,000	543,000	568,000
A13	Repairs and Maintenance			35,000	35,000	37,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GBHSS QADIRPUR GHOTKI				38,961,000	32,471,000	55,606,000
GO0323	GBHSS SALEH MAHAR GHOTKI					
A01	Employees Related Expenses.			31,040,000	24,986,000	46,894,000
A011	PAY	38	41	16,667,000	14,998,000	30,949,000
A011-1	Pay of Officer	14	17	10,512,000	7,900,000	17,375,000
A011-2	Pay of Other Staff	24	24	6,155,000	7,098,000	13,574,000
A012	ALLOWANCES			14,373,000	9,988,000	15,945,000
A012-1	Regular Allowances			14,188,000	9,840,000	15,797,000
A012-2	Other Allowances (excluding			185,000	148,000	148,000
A03	Operating Expenses			178,000	178,000	186,000
A039	GENERAL			178,000	178,000	186,000
A13	Repairs and Maintenance			32,000	32,000	33,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBHSS SALEH MAHAR GHOTKI				31,250,000	25,196,000	47,113,000
GO0324	GBHSS JAHANPUR SHARIF GHOTKI					
A01	Employees Related Expenses.			28,358,000	34,637,000	53,822,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	47	13,529,000	21,106,000	35,310,000
A011-1	Pay of Officer	14	16	7,935,000	9,363,000	17,106,000
A011-2	Pay of Other Staff	31	31	5,594,000	11,743,000	18,204,000
A012	ALLOWANCES			14,829,000	13,531,000	18,512,000
A012-1	Regular Allowances			14,582,000	13,270,000	18,251,000
A012-2	Other Allowances (excluding			247,000	261,000	261,000
A03	Operating Expenses			50,000	50,000	51,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			49,000	49,000	50,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GBHSS JAHANPUR SHARIF GHOTKI				28,424,000	34,703,000	53,889,000
GO0325	GBHSS KAMOON SHAHEED GHOTKI					
A01	Employees Related Expenses.			28,443,000	20,903,000	43,853,000
A011	PAY	32	34	13,587,000	12,813,000	28,463,000
A011-1	Pay of Officer	13	15	8,496,000	5,007,000	16,318,000
A011-2	Pay of Other Staff	19	19	5,091,000	7,806,000	12,145,000
A012	ALLOWANCES			14,856,000	8,090,000	15,390,000
A012-1	Regular Allowances			14,683,000	7,952,000	15,252,000
A012-2	Other Allowances (excluding			173,000	138,000	138,000
A03	Operating Expenses			55,000	55,000	56,000
A039	GENERAL			55,000	55,000	56,000
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-GBHSS KAMOON SHAHEED GHOTKI				28,513,000	20,973,000	43,924,000
GO0326	GBHSS SARDAR AHMED KHAN PITAFI GHOTKI					
A01	Employees Related Expenses.			26,544,000	17,535,000	47,540,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	40	12,276,000	10,307,000	32,317,000
A011-1	Pay of Officer	13	15	6,048,000	2,569,000	16,137,000
A011-2	Pay of Other Staff	25	25	6,228,000	7,738,000	16,180,000
A012	ALLOWANCES			14,268,000	7,228,000	15,223,000
A012-1	Regular Allowances			14,138,000	7,093,000	15,088,000
A012-2	Other Allowances (excluding			130,000	135,000	135,000
A03	Operating Expenses			77,000	77,000	80,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			76,000	76,000	79,000
A13	Repairs and Maintenance			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-GBHSS SARDAR AHMED KHAN PITAFI GHOTKI				26,635,000	17,626,000	47,634,000
GO0327	GBHSS- MOOMAL JI MARI MATHELO GHOTKI					
A01	Employees Related Expenses.			47,298,000	56,794,000	79,618,000
A011	PAY	64	65	31,470,000	31,771,000	50,379,000
A011-1	Pay of Officer	23	24	19,895,000	13,803,000	24,753,000
A011-2	Pay of Other Staff	41	41	11,575,000	17,968,000	25,626,000
A012	ALLOWANCES			15,828,000	25,023,000	29,239,000
A012-1	Regular Allowances			15,499,000	24,678,000	28,894,000
A012-2	Other Allowances (excluding			329,000	345,000	345,000
A03	Operating Expenses			251,000	251,000	264,000
A039	GENERAL			251,000	251,000	264,000
A13	Repairs and Maintenance			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-GBHSS- MOOMAL JI MARI MATHELO GHOTKI				47,633,000	57,129,000	79,970,000
GO0330	GBHSS - LAKHO LANJARI TALUKA GHOTKI					
A01	Employees Related Expenses.			28,227,000	20,040,000	28,451,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	16,833,000	11,899,000	15,112,000
A011-1	Pay of Officer	8	8	12,316,000	5,254,000	5,998,000
A011-2	Pay of Other Staff	16	16	4,517,000	6,645,000	9,114,000
A012	ALLOWANCES			11,394,000	8,141,000	13,339,000
A012-1	Regular Allowances			11,261,000	8,026,000	13,224,000
A012-2	Other Allowances (excluding			133,000	115,000	115,000
A03	Operating Expenses			167,000	167,000	174,000
A039	GENERAL			167,000	167,000	174,000
A13	Repairs and Maintenance			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
Total-GBHSS - LAKHO LANJARI TALUKA GHOTKI				28,402,000	20,215,000	28,633,000
GO0331	GBHSS - DAD LAGHARI TALUKA DAHARKI					
A01	Employees Related Expenses.			44,214,000	32,967,000	47,761,000
A011	PAY	42	41	31,544,000	19,986,000	27,393,000
A011-1	Pay of Officer	17	16	26,262,000	9,974,000	11,892,000
A011-2	Pay of Other Staff	25	25	5,282,000	10,012,000	15,501,000
A012	ALLOWANCES			12,670,000	12,981,000	20,368,000
A012-1	Regular Allowances			12,422,000	12,750,000	20,137,000
A012-2	Other Allowances (excluding			248,000	231,000	231,000
A03	Operating Expenses			225,000	225,000	235,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A039	GENERAL			205,000	205,000	214,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBHSS - DAD LAGHARI TALUKA DAHARKI				44,486,000	33,239,000	48,045,000
GO0334	GBHSS GHOTKI					
A01	Employees Related Expenses.					133,823,000
A011	PAY		62			88,591,000
A011-1	Pay of Officer		25			62,231,000
A011-2	Pay of Other Staff		37			26,360,000
A012	ALLOWANCES					45,232,000
A012-1	Regular Allowances					44,801,000
A012-2	Other Allowances (excluding					431,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses					505,000
A032	COMMUNICATIONS					41,000
A033	UTILITIES					130,000
A038	TRAVEL & TRANSPORTATION					1,000
A039	GENERAL					333,000
A13	Repairs and Maintenance					137,000
A131	MACHINERY AND EQUIPMENT					48,000
A132	FURNITURE AND FIXTURE					89,000
Total-GBHSS GHOTKI						134,465,000
GO0335	GBHSS MIRPUR MATHHEL GHOTKI					
A01	Employees Related Expenses.					11,181,000
A011	PAY		15			6,160,000
A011-1	Pay of Officer		7			3,668,000
A011-2	Pay of Other Staff		8			2,492,000
A012	ALLOWANCES					5,021,000
A012-1	Regular Allowances					4,958,000
A012-2	Other Allowances (excluding					63,000
Total-GBHSS MIRPUR MATHHEL GHOTKI						11,181,000
HB0790	GBHSS MASU BHURGARI HYDERABAD					
A01	Employees Related Expenses.			29,887,000	4,216,000	47,850,000
A011	PAY	44	46	14,432,000	3,920,000	35,002,000
A011-1	Pay of Officer	16	18	6,775,000	3,283,000	19,208,000
A011-2	Pay of Other Staff	28	28	7,657,000	637,000	15,794,000
A012	ALLOWANCES			15,455,000	296,000	12,848,000
A012-1	Regular Allowances			15,269,000	290,000	12,842,000
A012-2	Other Allowances (excluding			186,000	6,000	6,000
A03	Operating Expenses			845,000	455,000	917,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			567,000	42,000	624,000
A039	GENERAL			240,000	375,000	253,000
A13	Repairs and Maintenance				250,000	
A131	MACHINERY AND EQUIPMENT				100,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND				100,000	
	FIXTURE					
A137	COMPUTER				50,000	
	EQUIPMENT					
Total-GBHSS MASU BHURGARI HYDERABAD				30,732,000	4,921,000	48,767,000
JK0316	GBHSS BHALEDINO JACOBABAD					
A01	Employees Related Expenses.			67,229,000	44,946,000	94,948,000
A011	PAY	93	94	39,274,000	25,320,000	66,003,000
A011-1	Pay of Officer	32	33	15,448,000	3,651,000	29,009,000
A011-2	Pay of Other Staff	61	61	23,826,000	21,669,000	36,994,000
A012	ALLOWANCES			27,955,000	19,626,000	28,945,000
A012-1	Regular Allowances			27,536,000	19,232,000	28,548,000
A012-2	Other Allowances (excluding			419,000	394,000	397,000
A03	Operating Expenses			442,000	216,000	477,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			226,000		249,000
A039	GENERAL			210,000	210,000	222,000
Total-GBHSS BHALEDINO JACOBABAD				67,671,000	45,162,000	95,425,000
JK0317	GBHSS DODAPUR JACOBABAD					
A01	Employees Related Expenses.			20,801,000	35,378,000	39,644,000
A011	PAY	19	21	7,330,000	19,738,000	19,401,000
A011-1	Pay of Officer	12	14	6,229,000	5,858,000	15,441,000
A011-2	Pay of Other Staff	7	7	1,101,000	13,880,000	3,960,000
A012	ALLOWANCES			13,471,000	15,640,000	20,243,000
A012-1	Regular Allowances			13,384,000	15,385,000	19,988,000
A012-2	Other Allowances (excluding			87,000	255,000	255,000
A03	Operating Expenses			171,000	82,000	184,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	70,000
Total-GBHSS DODAPUR JACOBABAD				20,972,000	35,460,000	39,828,000
JK0318	GBHSS JOUNGAL JACOBABAD					
A01	Employees Related Expenses.			7,786,000	18,231,000	21,192,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	9	4,414,000	10,224,000	11,955,000
A011-1	Pay of Officer	7	9	4,414,000	10,224,000	11,955,000
A012	ALLOWANCES			3,372,000	8,007,000	9,237,000
A012-1	Regular Allowances			3,372,000	8,007,000	9,237,000
A012-2	Other Allowances (excluding					
Total-GBHSS JOUNGAL JACOBABAD				7,786,000	18,231,000	21,192,000
JK0319	GBHSS MUBARAKPUR THUL JACOBABAD					
A01	Employees Related Expenses.			42,262,000	62,753,000	77,716,000
A011	PAY	64	64	25,934,000	35,411,000	45,681,000
A011-1	Pay of Officer	21	21	12,540,000	7,921,000	20,648,000
A011-2	Pay of Other Staff	43	43	13,394,000	27,490,000	25,033,000
A012	ALLOWANCES			16,328,000	27,342,000	32,035,000
A012-1	Regular Allowances			15,983,000	26,833,000	31,523,000
A012-2	Other Allowances (excluding			345,000	509,000	512,000
A03	Operating Expenses			237,000	124,000	253,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			117,000	117,000	122,000
Total-GBHSS MUBARAKPUR THUL JACOBABAD				42,499,000	62,877,000	77,969,000
JK0322	GBHSS - A.M.K.K & S.I.S TALUKA THULL					
A01	Employees Related Expenses.			96,861,000	125,757,000	114,377,000
A011	PAY	75	73	75,355,000	71,342,000	52,205,000
A011-1	Pay of Officer	39	38	30,223,000	30,852,000	28,398,000
A011-2	Pay of Other Staff	36	35	45,132,000	40,490,000	23,807,000
A012	ALLOWANCES			21,506,000	54,415,000	62,172,000
A012-1	Regular Allowances			20,742,000	53,633,000	61,387,000
A012-2	Other Allowances (excluding			764,000	782,000	785,000
A03	Operating Expenses			546,000	546,000	573,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			43,000	43,000	47,000
A039	GENERAL			483,000	483,000	505,000
Total-GBHSS - A.M.K.K & S.I.S TALUKA THULL				97,407,000	126,303,000	114,950,000
JK0323	GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL					
A01	Employees Related Expenses.			38,594,000	47,161,000	57,727,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	40	25,567,000	26,717,000	33,378,000
A011-1	Pay of Officer	13	20	13,365,000	11,201,000	20,794,000
A011-2	Pay of Other Staff	20	20	12,202,000	15,516,000	12,584,000
A012	ALLOWANCES			13,027,000	20,444,000	24,349,000
A012-1	Regular Allowances			12,770,000	20,157,000	24,059,000
A012-2	Other Allowances (excluding			257,000	287,000	290,000
A03	Operating Expenses			235,000	235,000	247,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			7,000	7,000	8,000
A039	GENERAL			179,000	179,000	188,000
Total-GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL				38,829,000	47,396,000	57,974,000
JO0316	GBHSS MANZOORABAD JAMSHORO					
A01	Employees Related Expenses.			33,540,000	10,505,000	42,342,000
A011	PAY	29	31	19,036,000	9,519,000	26,920,000
A011-1	Pay of Officer	16	18	12,877,000	6,439,000	19,421,000
A011-2	Pay of Other Staff	13	13	6,159,000	3,080,000	7,499,000
A012	ALLOWANCES			14,504,000	986,000	15,422,000
A012-1	Regular Allowances			14,395,000	986,000	15,313,000
A012-2	Other Allowances (excluding			109,000		109,000
A03	Operating Expenses			711,000	653,000	747,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			68,000	10,000	75,000
A039	GENERAL			619,000	619,000	647,000
Total-GBHSS MANZOORABAD JAMSHORO				34,251,000	11,158,000	43,089,000
KK0311	GGHSS KASHMORE					
A01	Employees Related Expenses.			27,367,000	32,440,000	51,384,000
A011	PAY	34	36	13,533,000	18,120,000	28,615,000
A011-1	Pay of Officer	13	15	5,935,000	2,176,000	16,345,000
A011-2	Pay of Other Staff	21	21	7,598,000	15,944,000	12,270,000
A012	ALLOWANCES			13,834,000	14,320,000	22,769,000
A012-1	Regular Allowances			13,698,000	14,049,000	22,498,000
A012-2	Other Allowances (excluding			136,000	271,000	271,000
A03	Operating Expenses			87,000	87,000	92,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			87,000	87,000	92,000
Total-GGHSS KASHMORE				27,454,000	32,527,000	51,476,000
KK0312	GBHSS GUL MUHAMMAD BIJRANI KASHMORE					
A01	Employees Related Expenses.			28,804,000	28,107,000	48,814,000
A011	PAY	31	33	14,692,000	15,635,000	27,566,000
A011-1	Pay of Officer	12	14	6,451,000	3,217,000	15,973,000
A011-2	Pay of Other Staff	19	19	8,241,000	12,418,000	11,593,000
A012	ALLOWANCES			14,112,000	12,472,000	21,248,000
A012-1	Regular Allowances			14,024,000	12,147,000	20,923,000
A012-2	Other Allowances (excluding			88,000	325,000	325,000
A03	Operating Expenses			75,000	75,000	78,000
A039	GENERAL			75,000	75,000	78,000
Total-GBHSS GUL MUHAMMAD BIJRANI KASHMORE				28,879,000	28,182,000	48,892,000
KK0313	GBHSS NOOR ALI JAKHRANI KASHMORE					
A01	Employees Related Expenses.			27,616,000	18,994,000	39,201,000
A011	PAY	26	28	12,913,000	12,554,000	24,099,000
A011-1	Pay of Officer	12	14	5,379,000	2,036,000	15,441,000
A011-2	Pay of Other Staff	14	14	7,534,000	10,518,000	8,658,000
A012	ALLOWANCES			14,703,000	6,440,000	15,102,000
A012-1	Regular Allowances			14,554,000	6,281,000	14,943,000
A012-2	Other Allowances (excluding			149,000	159,000	159,000
A03	Operating Expenses			76,000	76,000	79,000
A039	GENERAL			76,000	76,000	79,000
Total-GBHSS NOOR ALI JAKHRANI KASHMORE				27,692,000	19,070,000	39,280,000
KK0316	GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI					
A01	Employees Related Expenses.			22,072,000	23,460,000	31,616,000
A011	PAY	23	23	10,874,000	13,153,000	14,476,000
A011-1	Pay of Officer	6	6	1,607,000	372,000	4,605,000
A011-2	Pay of Other Staff	17	17	9,267,000	12,781,000	9,871,000
A012	ALLOWANCES			11,198,000	10,307,000	17,140,000
A012-1	Regular Allowances			11,052,000	10,159,000	16,992,000
A012-2	Other Allowances (excluding			146,000	148,000	148,000
A03	Operating Expenses			68,000	68,000	71,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			68,000	68,000	71,000
Total-GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI				22,140,000	23,528,000	31,687,000
KQ2667	GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI					
A01	Employees Related Expenses.			10,791,000	4,529,000	31,117,000
A011	PAY	27	33	8,376,000	4,189,000	28,632,000
A011-1	Pay of Officer	3	9	1,623,000	812,000	12,788,000
A011-2	Pay of Other Staff	24	24	6,753,000	3,377,000	15,844,000
A012	ALLOWANCES			2,415,000	340,000	2,485,000
A012-1	Regular Allowances			2,415,000	340,000	2,485,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			541,000	343,000	579,000
A032	COMMUNICATIONS			48,000	48,000	51,000
A033	UTILITIES			231,000	33,000	254,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			242,000	242,000	254,000
A13	Repairs and Maintenance			106,000	106,000	112,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000
Total-GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI				11,438,000	4,978,000	31,808,000
KQ2741	GGHSS INTELLIGENCE KARACHI WEST					
A01	Employees Related Expenses.			61,340,000	37,389,000	97,020,000
A011	PAY	101	88	33,784,000	20,955,000	68,775,000
A011-1	Pay of Officer	42	31	22,301,000	7,227,000	33,856,000
A011-2	Pay of Other Staff	59	57	11,483,000	13,728,000	34,919,000
A012	ALLOWANCES			27,556,000	16,434,000	28,245,000
A012-1	Regular Allowances			27,340,000	16,229,000	28,030,000
A012-2	Other Allowances (excluding			216,000	205,000	215,000
A03	Operating Expenses			194,000	311,000	373,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			81,000	311,000	249,000
A06	Transfers				2,520,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				2,520,000	
A09	Physical Assets			328,000	328,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			104,000	104,000	
	PLANT & MACHINERY					
Total-GGHSS INTELLIGENCE KARACHI WEST				61,862,000	40,548,000	97,393,000
KQ2742	GBHSS ANGARA GOTH MALIR KARACHI					
A01	Employees Related Expenses.			26,214,000	6,713,000	39,849,000
A011	PAY	25	28	11,577,000	5,789,000	24,871,000
A011-1	Pay of Officer	12	15	6,677,000	3,339,000	17,328,000
A011-2	Pay of Other Staff	13	13	4,900,000	2,450,000	7,543,000
A012	ALLOWANCES			14,637,000	924,000	14,978,000
A012-1	Regular Allowances			14,522,000	828,000	14,853,000
A012-2	Other Allowances (excluding			115,000	96,000	125,000
A03	Operating Expenses			148,000	51,000	161,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			51,000	51,000	54,000
Total-GBHSS ANGARA GOTH MALIR KARACHI				26,362,000	6,764,000	40,010,000
KQ2895	GGHSS - KEAMARI (KEAMARI OLD HARBOUR)					
A01	Employees Related Expenses.			35,130,000	46,851,000	65,898,000
A011	PAY	64	63	21,266,000	26,029,000	41,934,000
A011-1	Pay of Officer	28	28	4,192,000	1,603,000	20,362,000
A011-2	Pay of Other Staff	36	35	17,074,000	24,426,000	21,572,000
A012	ALLOWANCES			13,864,000	20,822,000	23,964,000
A012-1	Regular Allowances			13,424,000	20,369,000	23,492,000
A012-2	Other Allowances (excluding			440,000	453,000	472,000
A03	Operating Expenses			221,000	108,000	237,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			108,000	108,000	113,000
Total-GGHSS - KEAMARI (KEAMARI OLD HARBOUR)				35,351,000	46,959,000	66,135,000
KQ2896	GGHSS - DASTAGIR BLOCK NO.9 GULBERG					
A01	Employees Related Expenses.			48,053,000	18,033,000	63,883,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	69	32,323,000	16,162,000	46,684,000
A011-1	Pay of Officer	40	40	4,411,000	2,206,000	28,306,000
A011-2	Pay of Other Staff	30	29	27,912,000	13,956,000	18,378,000
A012	ALLOWANCES			15,730,000	1,871,000	17,199,000
A012-1	Regular Allowances			15,363,000	1,775,000	16,822,000
A012-2	Other Allowances (excluding			367,000	96,000	377,000
A03	Operating Expenses			278,000	104,000	301,000
A033	UTILITIES			174,000		191,000
A039	GENERAL			104,000	104,000	110,000
Total-GGHSS - DASTAGIR BLOCK NO.9 GULBERG				48,331,000	18,137,000	64,184,000
KQ2897	GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD					
A01	Employees Related Expenses.			42,137,000	60,533,000	68,344,000
A011	PAY	55	55	27,460,000	34,441,000	37,630,000
A011-1	Pay of Officer	28	28	15,345,000	4,936,000	20,374,000
A011-2	Pay of Other Staff	27	27	12,115,000	29,505,000	17,256,000
A012	ALLOWANCES			14,677,000	26,092,000	30,714,000
A012-1	Regular Allowances			14,371,000	25,713,000	30,325,000
A012-2	Other Allowances (excluding			306,000	379,000	389,000
A03	Operating Expenses			144,000	47,000	156,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			47,000	47,000	49,000
Total-GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD				42,281,000	60,580,000	68,500,000
KQ2898	GBHSS - LIAQUATABAD NO.2 LIAQUATABAD					
A01	Employees Related Expenses.			29,887,000	9,656,000	46,983,000
A011	PAY	50	50	17,044,000	8,523,000	33,462,000
A011-1	Pay of Officer	17	17	3,985,000	1,993,000	12,272,000
A011-2	Pay of Other Staff	33	33	13,059,000	6,530,000	21,190,000
A012	ALLOWANCES			12,843,000	1,133,000	13,521,000
A012-1	Regular Allowances			12,618,000	1,037,000	13,286,000
A012-2	Other Allowances (excluding			225,000	96,000	235,000
A03	Operating Expenses			145,000	48,000	157,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			48,000	48,000	50,000
Total-GBHSS - LIAQUATABAD NO.2 LIAQUATABAD				30,032,000	9,704,000	47,140,000
KQ2899	GBHSS - PAF KORANGI CREEK BIN QASIM					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			21,216,000	23,219,000	39,859,000
A011	PAY	39	39	10,080,000	12,703,000	25,184,000
A011-1	Pay of Officer	9	9	902,000	668,000	6,696,000
A011-2	Pay of Other Staff	30	30	9,178,000	12,035,000	18,488,000
A012	ALLOWANCES			11,136,000	10,516,000	14,675,000
A012-1	Regular Allowances			11,027,000	10,343,000	14,492,000
A012-2	Other Allowances (excluding			109,000	173,000	183,000
A03	Operating Expenses			144,000	47,000	156,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			47,000	47,000	49,000
Total-GBHSS - PAF KORANGI CREEK BIN QASIM				21,360,000	23,266,000	40,015,000
KQ2951	GGHSS GADAP TOWN KARACHI					
A01	Employees Related Expenses.					186,164,000
A011	PAY		367			95,789,000
A011-1	Pay of Officer		39			13,218,000
A011-2	Pay of Other Staff		328			82,571,000
A012	ALLOWANCES					90,375,000
A012-1	Regular Allowances					89,775,000
A012-2	Other Allowances (excluding					600,000
A03	Operating Expenses					437,000
A038	TRAVEL & TRANSPORTATION					296,000
A039	GENERAL					141,000
A13	Repairs and Maintenance					109,000
A131	MACHINERY AND EQUIPMENT					26,000
A132	FURNITURE AND FIXTURE					57,000
A137	COMPUTER EQUIPMENT					26,000
Total-GGHSS GADAP TOWN KARACHI						186,710,000
KQ2952	GGHSS UNIVERSITY CAMPUS KARACHI					
A01	Employees Related Expenses.					79,701,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		47			48,708,000
A011-1	Pay of Officer		23			13,092,000
A011-2	Pay of Other Staff		24			35,616,000
A012	ALLOWANCES					30,993,000
A012-1	Regular Allowances					30,728,000
A012-2	Other Allowances (excluding					265,000
A03	Operating Expenses					438,000
A033	UTILITIES					136,000
A038	TRAVEL &					252,000
	TRANSPORTATION					
A039	GENERAL					50,000
Total-GGHSS UNIVERSITY CAMPUS KARACHI						80,139,000
KQ2953	GBHSS SALEHABAD KEM KARACHI					
A01	Employees Related Expenses.					22,870,000
A011	PAY		25			11,986,000
A011-1	Pay of Officer		13			5,294,000
A011-2	Pay of Other Staff		12			6,692,000
A012	ALLOWANCES					10,884,000
A012-1	Regular Allowances					10,758,000
A012-2	Other Allowances (excluding					126,000
A03	Operating Expenses					167,000
A033	UTILITIES					118,000
A039	GENERAL					49,000
Total-GBHSS SALEHABAD KEM KARACHI						23,037,000
KQ2954	GBHSS QASBA COLONY KARACHI					
A01	Employees Related Expenses.					77,196,000
A011	PAY		92			50,202,000
A011-1	Pay of Officer		20			6,732,000
A011-2	Pay of Other Staff		72			43,470,000
A012	ALLOWANCES					26,994,000
A012-1	Regular Allowances					26,634,000
A012-2	Other Allowances (excluding					360,000
A03	Operating Expenses					3,715,000
A033	UTILITIES					124,000
A038	TRAVEL &					1,412,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL					2,179,000
Total-GBHSS QASBA COLONY KARACHI						80,911,000
KX0717	GBHSS PIR BADAL SHAR KHAIRPUR					
A01	Employees Related Expenses.			37,417,000	38,051,000	53,577,000
A011	PAY	36	37	21,876,000	22,037,000	29,654,000
A011-1	Pay of Officer	17	18	11,892,000	10,232,000	18,229,000
A011-2	Pay of Other Staff	19	19	9,984,000	11,805,000	11,425,000
A012	ALLOWANCES			15,541,000	16,014,000	23,923,000
A012-1	Regular Allowances			15,328,000	15,676,000	23,585,000
A012-2	Other Allowances (excluding			213,000	338,000	338,000
A03	Operating Expenses			528,000	219,000	572,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			309,000		340,000
A039	GENERAL			173,000	173,000	184,000
Total-GBHSS PIR BADAL SHAR KHAIRPUR				37,945,000	38,270,000	54,149,000
KX0718	GBHSS HADAL SHAH KHAIRPUR					
A01	Employees Related Expenses.			32,966,000	35,669,000	51,970,000
A011	PAY	42	45	17,404,000	28,821,000	34,262,000
A011-1	Pay of Officer	16	19	8,746,000	12,790,000	18,862,000
A011-2	Pay of Other Staff	26	26	8,658,000	16,031,000	15,400,000
A012	ALLOWANCES			15,562,000	6,848,000	17,708,000
A012-1	Regular Allowances			15,335,000	6,629,000	17,489,000
A012-2	Other Allowances (excluding			227,000	219,000	219,000
A03	Operating Expenses			610,000	301,000	660,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			309,000		340,000
A039	GENERAL			255,000	255,000	272,000
Total-GBHSS HADAL SHAH KHAIRPUR				33,576,000	35,970,000	52,630,000
KX0719	GBHSS MENGHO FAQIR SHAR KHAIRPUR					
A01	Employees Related Expenses.			50,141,000	47,524,000	63,274,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47	48	33,295,000	29,339,000	37,344,000
A011-1	Pay of Officer	21	22	24,285,000	20,712,000	21,017,000
A011-2	Pay of Other Staff	26	26	9,010,000	8,627,000	16,327,000
A012	ALLOWANCES			16,846,000	18,185,000	25,930,000
A012-1	Regular Allowances			16,544,000	17,865,000	25,610,000
A012-2	Other Allowances (excluding			302,000	320,000	320,000
A03	Operating Expenses			500,000	199,000	543,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			153,000	153,000	164,000
Total-GBHSS MENGHO FAQIR SHAR KHAIRPUR				50,641,000	47,723,000	63,817,000
KX0720	GBHSS MAHESAR WADA KHAIRPUR					
A01	Employees Related Expenses.			37,821,000	39,761,000	57,184,000
A011	PAY	40	42	22,216,000	24,613,000	33,448,000
A011-1	Pay of Officer	20	23	15,463,000	14,757,000	21,730,000
A011-2	Pay of Other Staff	20	19	6,753,000	9,856,000	11,718,000
A012	ALLOWANCES			15,605,000	15,148,000	23,736,000
A012-1	Regular Allowances			15,400,000	14,947,000	23,535,000
A012-2	Other Allowances (excluding			205,000	201,000	201,000
A03	Operating Expenses			554,000	253,000	600,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			207,000	207,000	221,000
Total-GBHSS MAHESAR WADA KHAIRPUR				38,375,000	40,014,000	57,784,000
KX0721	GBHSS KHUDA BUX HISBANI KHAIRPUR					
A01	Employees Related Expenses.			34,540,000	35,426,000	54,278,000
A011	PAY	41	43	19,169,000	27,581,000	34,243,000
A011-1	Pay of Officer	16	18	11,951,000	14,219,000	18,720,000
A011-2	Pay of Other Staff	25	25	7,218,000	13,362,000	15,523,000
A012	ALLOWANCES			15,371,000	7,845,000	20,035,000
A012-1	Regular Allowances			15,190,000	7,616,000	19,806,000
A012-2	Other Allowances (excluding			181,000	229,000	229,000
A03	Operating Expenses			493,000	192,000	536,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			186,000	186,000	199,000
Total-GBHSS KHUDA BUX HISBANI KHAIRPUR				35,033,000	35,618,000	54,814,000
KX0722	GBHSS TANDO MIR ALI KHAIRPUR					
A01	Employees Related Expenses.			47,191,000	47,824,000	69,188,000
A011	PAY	55	54	31,116,000	30,853,000	43,054,000
A011-1	Pay of Officer	23	24	24,854,000	18,387,000	23,743,000
A011-2	Pay of Other Staff	32	30	6,262,000	12,466,000	19,311,000
A012	ALLOWANCES			16,075,000	16,971,000	26,134,000
A012-1	Regular Allowances			15,843,000	16,785,000	25,948,000
A012-2	Other Allowances (excluding			232,000	186,000	186,000
A03	Operating Expenses			579,000	278,000	628,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			232,000	232,000	249,000
Total-GBHSS TANDO MIR ALI KHAIRPUR				47,770,000	48,102,000	69,816,000
KX0723	GBHSS MUHAMMAD SHAH KHAIRPUR					
A01	Employees Related Expenses.			35,569,000	50,278,000	60,188,000
A011	PAY	41	42	19,751,000	30,968,000	33,267,000
A011-1	Pay of Officer	17	19	12,757,000	14,963,000	19,196,000
A011-2	Pay of Other Staff	24	23	6,994,000	16,005,000	14,071,000
A012	ALLOWANCES			15,818,000	19,310,000	26,921,000
A012-1	Regular Allowances			15,584,000	19,023,000	26,634,000
A012-2	Other Allowances (excluding			234,000	287,000	287,000
A03	Operating Expenses			563,000	262,000	611,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			216,000	216,000	232,000
Total-GBHSS MUHAMMAD SHAH KHAIRPUR				36,132,000	50,540,000	60,799,000
KX0724	GBHSS SHAH INAYAT HUSSAIN KHAIRPUR					
A01	Employees Related Expenses.			34,044,000	33,105,000	49,918,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	40	18,725,000	27,017,000	32,221,000
A011-1	Pay of Officer	16	18	11,832,000	14,439,000	18,295,000
A011-2	Pay of Other Staff	22	22	6,893,000	12,578,000	13,926,000
A012	ALLOWANCES			15,319,000	6,088,000	17,697,000
A012-1	Regular Allowances			15,142,000	5,886,000	17,495,000
A012-2	Other Allowances (excluding			177,000	202,000	202,000
A03	Operating Expenses			535,000	234,000	581,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			188,000	188,000	202,000
Total-GBHSS SHAH INAYAT HUSSAIN KHAIRPUR				34,579,000	33,339,000	50,499,000
KX0725	GBHSS SETHARJA KHAIRPUR					
A01	Employees Related Expenses.			29,541,000	27,271,000	46,653,000
A011	PAY	35	37	14,441,000	19,253,000	30,237,000
A011-1	Pay of Officer	15	17	8,612,000	9,344,000	17,676,000
A011-2	Pay of Other Staff	20	20	5,829,000	9,909,000	12,561,000
A012	ALLOWANCES			15,100,000	8,018,000	16,416,000
A012-1	Regular Allowances			14,884,000	7,778,000	16,176,000
A012-2	Other Allowances (excluding			216,000	240,000	240,000
A03	Operating Expenses			422,000	121,000	457,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			75,000	75,000	78,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS SETHARJA KHAIRPUR				29,963,000	28,112,000	47,110,000
KX0726	GBHSS LAKHA WADA KHAIRPUR					
A01	Employees Related Expenses.			6,729,000	1,011,000	13,185,000
A011	PAY	6	8	3,900,000	725,000	10,897,000
A011-1	Pay of Officer	6	8	3,900,000	725,000	10,897,000
A012	ALLOWANCES			2,829,000	286,000	2,288,000
A012-1	Regular Allowances			2,829,000	286,000	2,288,000
A012-2	Other Allowances (excluding					
Total-GBHSS LAKHA WADA KHAIRPUR				6,729,000	1,011,000	13,185,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0727	GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR					
A01	Employees Related Expenses.			27,073,000	26,080,000	47,125,000
A011	PAY	30	32	12,014,000	14,682,000	26,797,000
A011-1	Pay of Officer	14	16	6,766,000	10,208,000	17,072,000
A011-2	Pay of Other Staff	16	16	5,248,000	4,474,000	9,725,000
A012	ALLOWANCES			15,059,000	11,398,000	20,328,000
A012-1	Regular Allowances			14,896,000	11,251,000	20,181,000
A012-2	Other Allowances (excluding			163,000	147,000	147,000
A03	Operating Expenses			284,000	223,000	301,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			68,000	7,000	75,000
A039	GENERAL			177,000	177,000	185,000
A09	Physical Assets			1,055,000	1,055,000	
A092	COMPUTER			448,000	448,000	
	EQUIPMENT					
A096	PURCHASE OF			607,000	607,000	
	PLANT & MACHINERY					
Total-GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR				28,412,000	27,358,000	47,426,000
KX0728	GGHSS THARI MIRWAH KHAIRPUR					
A01	Employees Related Expenses.			35,248,000	35,554,000	48,969,000
A011	PAY	39	40	19,709,000	29,746,000	31,191,000
A011-1	Pay of Officer	16	18	9,711,000	19,703,000	17,999,000
A011-2	Pay of Other Staff	23	22	9,998,000	10,043,000	13,192,000
A012	ALLOWANCES			15,539,000	5,808,000	17,778,000
A012-1	Regular Allowances			15,303,000	5,593,000	17,563,000
A012-2	Other Allowances (excluding			236,000	215,000	215,000
A03	Operating Expenses			469,000	168,000	508,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			122,000	122,000	129,000
Total-GGHSS THARI MIRWAH KHAIRPUR				35,717,000	35,722,000	49,477,000
KX0736	GBHSS BELHARO GAMBAT KHAIRPUR					
A01	Employees Related Expenses.			23,025,000	13,797,000	51,793,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	42	10,149,000	7,673,000	31,127,000
A011-1	Pay of Officer	11	25	6,407,000	4,089,000	20,484,000
A011-2	Pay of Other Staff	16	17	3,742,000	3,584,000	10,643,000
A012	ALLOWANCES			12,876,000	6,124,000	20,666,000
A012-1	Regular Allowances			12,801,000	6,026,000	20,568,000
A012-2	Other Allowances (excluding			75,000	98,000	98,000
A03	Operating Expenses			64,000	64,000	67,000
A039	GENERAL			64,000	64,000	67,000
A09	Physical Assets					397,000
A096	PURCHASE OF PLANT & MACHINERY					397,000
Total-GBHSS BELHARO GAMBAT KHAIRPUR				23,089,000	13,861,000	52,257,000
KX0737	GBHSS PHOLERI FAIZ GANJ KHAIRPUR					
A01	Employees Related Expenses.			21,032,000	3,343,000	35,879,000
A011	PAY	25	28	7,870,000	2,233,000	23,444,000
A011-1	Pay of Officer	10	13	4,542,000	1,354,000	14,023,000
A011-2	Pay of Other Staff	15	15	3,328,000	879,000	9,421,000
A012	ALLOWANCES			13,162,000	1,110,000	12,435,000
A012-1	Regular Allowances			13,121,000	1,077,000	12,402,000
A012-2	Other Allowances (excluding			41,000	33,000	33,000
A09	Physical Assets					630,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					150,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-GBHSS PHOLERI FAIZ GANJ KHAIRPUR				21,032,000	3,343,000	36,509,000
KX0738	GBHSS - MEHAR VEESAR TALUKA MIRWAH					
A01	Employees Related Expenses.			39,933,000	44,772,000	46,046,000
A011	PAY	37	37	27,028,000	26,888,000	23,858,000
A011-1	Pay of Officer	12	12	18,232,000	10,886,000	9,146,000
A011-2	Pay of Other Staff	25	25	8,796,000	16,002,000	14,712,000
A012	ALLOWANCES			12,905,000	17,884,000	22,188,000
A012-1	Regular Allowances			12,642,000	17,626,000	21,930,000
A012-2	Other Allowances (excluding			263,000	258,000	258,000
A03	Operating Expenses			514,000	213,000	556,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			167,000	167,000	177,000
Total-GBHSS - MEHAR VEESAR TALUKA MIRWAH				40,447,000	44,985,000	46,602,000
KX0739	GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI					
A01	Employees Related Expenses.			40,000,000	39,292,000	43,155,000
A011	PAY	37	36	27,149,000	24,548,000	23,802,000
A011-1	Pay of Officer	14	13	19,867,000	12,211,000	9,484,000
A011-2	Pay of Other Staff	23	23	7,282,000	12,337,000	14,318,000
A012	ALLOWANCES			12,851,000	14,744,000	19,353,000
A012-1	Regular Allowances			12,601,000	14,491,000	19,100,000
A012-2	Other Allowances (excluding			250,000	253,000	253,000
A03	Operating Expenses			534,000	233,000	580,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			187,000	187,000	201,000
Total-GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI				40,534,000	39,525,000	43,735,000
KX0740	GBHSS - TALPUR WADA TALUKA KOT DIJI					
A01	Employees Related Expenses.			32,701,000	11,900,000	42,211,000
A011	PAY	48	47	20,586,000	7,415,000	29,779,000
A011-1	Pay of Officer	13	12	13,447,000	2,744,000	9,090,000
A011-2	Pay of Other Staff	35	35	7,139,000	4,671,000	20,689,000
A012	ALLOWANCES			12,115,000	4,485,000	12,432,000
A012-1	Regular Allowances			11,865,000	3,422,000	12,334,000
A012-2	Other Allowances (excluding			250,000	1,063,000	98,000
A03	Operating Expenses			532,000	231,000	578,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			185,000	185,000	199,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-GBHSS - TALPUR WADA TALUKA KOT DIJI				33,269,000	12,167,000	42,827,000
KX0741	GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ					
A01	Employees Related Expenses.			32,344,000	40,020,000	50,704,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	55	55	19,960,000	28,717,000	34,620,000
A011-1	Pay of Officer	13	13	8,431,000	13,478,000	9,859,000
A011-2	Pay of Other Staff	42	42	11,529,000	15,239,000	24,761,000
A012	ALLOWANCES			12,384,000	11,303,000	16,084,000
A012-1	Regular Allowances			12,154,000	11,054,000	15,835,000
A012-2	Other Allowances (excluding			230,000	249,000	249,000
A03	Operating Expenses			556,000	255,000	604,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			209,000	209,000	225,000
Total-GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ				32,900,000	40,275,000	51,308,000
KX0742	GBHSS - WAFANAWAZ ALI SHAR TALUKA MIRWAH					
A01	Employees Related Expenses.			28,507,000	7,087,000	28,946,000
A011	PAY	26	26	17,522,000	4,728,000	17,271,000
A011-1	Pay of Officer	7	7	12,160,000	2,179,000	5,468,000
A011-2	Pay of Other Staff	19	19	5,362,000	2,549,000	11,803,000
A012	ALLOWANCES			10,985,000	2,359,000	11,675,000
A012-1	Regular Allowances			10,851,000	2,297,000	11,613,000
A012-2	Other Allowances (excluding			134,000	62,000	62,000
A03	Operating Expenses			51,000	51,000	53,000
A039	GENERAL			51,000	51,000	53,000
Total-GBHSS - WAFANAWAZ ALI SHAR TALUKA MIRWAH				28,558,000	7,138,000	28,999,000
KX0743	GBHSS AHMEDPUR KHARIPUR					
A01	Employees Related Expenses.					74,134,000
A011	PAY		44			51,028,000
A011-1	Pay of Officer		24			27,638,000
A011-2	Pay of Other Staff		20			23,390,000
A012	ALLOWANCES					23,106,000
A012-1	Regular Allowances					22,923,000
A012-2	Other Allowances (excluding					183,000
A03	Operating Expenses					5,255,000
A032	COMMUNICATIONS					50,000
A033	UTILITIES					364,000
A038	TRAVEL & TRANSPORTATION					2,452,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL					2,389,000
Total-GBHSS AHMEDPUR KHARIPUR						79,389,000
KX0744	GBHSS UMAN KHAIRPUR					
A01	Employees Related Expenses.					50,324,000
A011	PAY		43			30,020,000
A011-1	Pay of Officer		14			15,690,000
A011-2	Pay of Other Staff		29			14,330,000
A012	ALLOWANCES					20,304,000
A012-1	Regular Allowances					20,090,000
A012-2	Other Allowances (excluding					214,000
A03	Operating Expenses					616,000
A032	COMMUNICATIONS					50,000
A033	UTILITIES					364,000
A039	GENERAL					202,000
Total-GBHSS UMAN KHAIRPUR						50,940,000
KX0745	GBHSS SHAHAN SHAR KHARIPUR					
A01	Employees Related Expenses.					45,278,000
A011	PAY		39			28,479,000
A011-1	Pay of Officer		13			12,303,000
A011-2	Pay of Other Staff		26			16,176,000
A012	ALLOWANCES					16,799,000
A012-1	Regular Allowances					16,638,000
A012-2	Other Allowances (excluding					161,000
A03	Operating Expenses					647,000
A032	COMMUNICATIONS					94,000
A033	UTILITIES					364,000
A039	GENERAL					189,000
Total-GBHSS SHAHAN SHAR KHARIPUR						45,925,000
KX0746	GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR					
A01	Employees Related Expenses.					32,584,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		34			12,177,000
A011-1	Pay of Officer		9			6,198,000
A011-2	Pay of Other Staff		25			5,979,000
A012	ALLOWANCES					20,407,000
A012-1	Regular Allowances					20,135,000
A012-2	Other Allowances (excluding					272,000
A03	Operating Expenses					78,000
A039	GENERAL					78,000
Total-GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR						32,662,000
KX0747	GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS					
A01	Employees Related Expenses.					28,637,000
A011	PAY		29			17,107,000
A011-1	Pay of Officer		11			8,624,000
A011-2	Pay of Other Staff		18			8,483,000
A012	ALLOWANCES					11,530,000
A012-1	Regular Allowances					11,394,000
A012-2	Other Allowances (excluding					136,000
Total-GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS						28,637,000
LN0561	GBHSS DMK BERO CHANDIO LARKANA					
A01	Employees Related Expenses.			39,205,000	57,869,000	80,214,000
A011	PAY	68	69	23,452,000	32,133,000	49,215,000
A011-1	Pay of Officer	19	20	7,580,000	9,467,000	20,197,000
A011-2	Pay of Other Staff	49	49	15,872,000	22,666,000	29,018,000
A012	ALLOWANCES			15,753,000	25,736,000	30,999,000
A012-1	Regular Allowances			15,486,000	25,338,000	30,601,000
A012-2	Other Allowances (excluding			267,000	398,000	398,000
A03	Operating Expenses			1,237,000	1,033,000	1,310,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			204,000		224,000
A039	GENERAL			997,000	997,000	1,048,000
Total-GBHSS DMK BERO CHANDIO LARKANA				40,442,000	58,902,000	81,524,000
LN0562	GBHSS WASAYO BHUTTO LARKANA					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			32,078,000	26,683,000	40,068,000
A011	PAY	28	30	17,520,000	19,686,000	24,403,000
A011-1	Pay of Officer	10	12	4,979,000	10,298,000	14,047,000
A011-2	Pay of Other Staff	18	18	12,541,000	9,388,000	10,356,000
A012	ALLOWANCES			14,558,000	6,997,000	15,665,000
A012-1	Regular Allowances			14,439,000	6,902,000	15,570,000
A012-2	Other Allowances (excluding			119,000	95,000	95,000
A03	Operating Expenses			418,000	318,000	444,000
A033	UTILITIES			100,000		110,000
A039	GENERAL			318,000	318,000	334,000
Total-GBHSS WASAYO BHUTTO LARKANA				32,496,000	27,001,000	40,512,000
LN0563	GBHSS SEEHAR LARKANA					
A01	Employees Related Expenses.			30,911,000	26,524,000	50,606,000
A011	PAY	45	47	15,921,000	22,411,000	34,054,000
A011-1	Pay of Officer	12	14	5,150,000	8,411,000	15,441,000
A011-2	Pay of Other Staff	33	33	10,771,000	14,000,000	18,613,000
A012	ALLOWANCES			14,990,000	4,113,000	16,552,000
A012-1	Regular Allowances			14,814,000	3,952,000	16,391,000
A012-2	Other Allowances (excluding			176,000	161,000	161,000
A03	Operating Expenses			656,000	567,000	692,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			567,000	567,000	594,000
Total-GBHSS SEEHAR LARKANA				31,567,000	27,091,000	51,298,000
LN0564	GBHSS LASHARI RATODERO LARKANA					
A01	Employees Related Expenses.			28,057,000	17,338,000	40,013,000
A011	PAY	28	30	13,644,000	12,474,000	25,581,000
A011-1	Pay of Officer	13	15	6,064,000	5,037,000	16,490,000
A011-2	Pay of Other Staff	15	15	7,580,000	7,437,000	9,091,000
A012	ALLOWANCES			14,413,000	4,864,000	14,432,000
A012-1	Regular Allowances			14,300,000	4,780,000	14,348,000
A012-2	Other Allowances (excluding			113,000	84,000	84,000
A03	Operating Expenses			605,000	505,000	640,000
A033	UTILITIES			100,000		110,000
A039	GENERAL			505,000	505,000	530,000
Total-GBHSS LASHARI RATODERO LARKANA				28,662,000	17,843,000	40,653,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0565	GBHSS DHAMRAH LARKANA					
A01	Employees Related Expenses.			48,423,000	52,420,000	64,349,000
A011	PAY	56	57	30,408,000	38,330,000	43,757,000
A011-1	Pay of Officer	27	28	9,093,000	20,699,000	25,983,000
A011-2	Pay of Other Staff	29	29	21,315,000	17,631,000	17,774,000
A012	ALLOWANCES			18,015,000	14,090,000	20,592,000
A012-1	Regular Allowances			17,670,000	13,778,000	20,280,000
A012-2	Other Allowances (excluding			345,000	312,000	312,000
A03	Operating Expenses			1,020,000	886,000	1,079,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			148,000	14,000	162,000
A039	GENERAL			836,000	836,000	879,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS DHAMRAH LARKANA				49,443,000	54,026,000	65,428,000
LN0566	GBHSS TATRI LARKANA					
A01	Employees Related Expenses.			26,046,000	18,390,000	37,749,000
A011	PAY	25	27	12,071,000	13,370,000	23,544,000
A011-1	Pay of Officer	12	14	5,448,000	6,342,000	15,958,000
A011-2	Pay of Other Staff	13	13	6,623,000	7,028,000	7,586,000
A012	ALLOWANCES			13,975,000	5,020,000	14,205,000
A012-1	Regular Allowances			13,880,000	4,930,000	14,115,000
A012-2	Other Allowances (excluding			95,000	90,000	90,000
A03	Operating Expenses			157,000	68,000	170,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			68,000	68,000	72,000
Total-GBHSS TATRI LARKANA				26,203,000	18,458,000	37,919,000
LN0570	GBHSS - BADAHA TALUKA DOKRI					
A01	Employees Related Expenses.			62,275,000	77,078,000	69,520,000
A011	PAY	62	60	45,081,000	56,151,000	42,696,000
A011-1	Pay of Officer	27	25	11,051,000	22,041,000	19,715,000
A011-2	Pay of Other Staff	35	35	34,030,000	34,110,000	22,981,000
A012	ALLOWANCES			17,194,000	20,927,000	26,824,000
A012-1	Regular Allowances			16,629,000	20,503,000	26,400,000
A012-2	Other Allowances (excluding			565,000	424,000	424,000
A03	Operating Expenses			1,567,000	1,400,000	1,656,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			167,000		184,000
A039	GENERAL			1,358,000	1,358,000	1,428,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - BADAH TALUKA DOKRI				63,842,000	79,918,000	71,176,000
LN0571	GGHSS - DHAMRAH TALUKA LARKAN					
A01	Employees Related Expenses.			26,717,000	19,723,000	30,477,000
A011	PAY	28	28	14,763,000	14,263,000	17,556,000
A011-1	Pay of Officer	9	9	3,844,000	5,557,000	6,850,000
A011-2	Pay of Other Staff	19	19	10,919,000	8,706,000	10,706,000
A012	ALLOWANCES			11,954,000	5,460,000	12,921,000
A012-1	Regular Allowances			11,826,000	5,312,000	12,773,000
A012-2	Other Allowances (excluding			128,000	148,000	148,000
A03	Operating Expenses			455,000	176,000	490,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			290,000	11,000	319,000
A039	GENERAL			136,000	136,000	141,000
Total-GGHSS - DHAMRAH TALUKA LARKAN				27,172,000	19,899,000	30,967,000
MP0548	GBHSS HINGORNO MIRPURKHAS					
A01	Employees Related Expenses.			27,413,000	24,732,000	54,959,000
A011	PAY	41	44	12,393,000	13,417,000	34,531,000
A011-1	Pay of Officer	14	17	7,962,000	3,392,000	17,531,000
A011-2	Pay of Other Staff	27	27	4,431,000	10,025,000	17,000,000
A012	ALLOWANCES			15,020,000	11,315,000	20,428,000
A012-1	Regular Allowances			14,738,000	11,031,000	20,135,000
A012-2	Other Allowances (excluding			282,000	284,000	293,000
A03	Operating Expenses			577,000	368,000	617,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			220,000	11,000	242,000
A039	GENERAL			315,000	315,000	331,000
Total-GBHSS HINGORNO MIRPURKHAS				27,990,000	25,100,000	55,576,000
MP0549	GBHSS JHULURI MIRPURKHAS					
A01	Employees Related Expenses.			28,143,000	25,214,000	48,505,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	39	13,096,000	13,889,000	31,033,000
A011-1	Pay of Officer	16	18	8,355,000	2,273,000	18,229,000
A011-2	Pay of Other Staff	21	21	4,741,000	11,616,000	12,804,000
A012	ALLOWANCES			15,047,000	11,325,000	17,472,000
A012-1	Regular Allowances			14,771,000	11,062,000	17,200,000
A012-2	Other Allowances (excluding			276,000	263,000	272,000
A03	Operating Expenses			441,000	328,000	468,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			124,000	11,000	136,000
A039	GENERAL			292,000	292,000	306,000
Total-GBHSS JHULURI MIRPURKHAS				28,584,000	25,542,000	48,973,000
MP0550	GBHSS MOLEDINO KHASKHELI MIRPURKHAS					
A01	Employees Related Expenses.			25,979,000	22,836,000	46,394,000
A011	PAY	34	36	10,759,000	12,538,000	29,406,000
A011-1	Pay of Officer	16	18	7,825,000	1,147,000	18,651,000
A011-2	Pay of Other Staff	18	18	2,934,000	11,391,000	10,755,000
A012	ALLOWANCES			15,220,000	10,298,000	16,988,000
A012-1	Regular Allowances			15,015,000	10,089,000	16,774,000
A012-2	Other Allowances (excluding			205,000	209,000	214,000
A03	Operating Expenses			266,000	216,000	283,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			52,000	2,000	57,000
A039	GENERAL			211,000	211,000	223,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS MOLEDINO KHASKHELI MIRPURKHAS				26,245,000	24,492,000	46,677,000
MP0558	GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS					
A01	Employees Related Expenses.			22,802,000	21,142,000	39,144,000
A011	PAY	27	29	8,944,000	11,935,000	23,624,000
A011-1	Pay of Officer	12	14	6,296,000	4,472,000	15,347,000
A011-2	Pay of Other Staff	15	15	2,648,000	7,463,000	8,277,000
A012	ALLOWANCES			13,858,000	9,207,000	15,520,000
A012-1	Regular Allowances			13,718,000	9,071,000	15,380,000
A012-2	Other Allowances (excluding			140,000	136,000	140,000
A03	Operating Expenses			242,000	114,000	261,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			132,000	4,000	145,000
A039	GENERAL			107,000	107,000	113,000
Total-GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS				23,044,000	21,256,000	39,405,000
MP0559	GBHSS - SINDHRI TALUKA SINDHRI					
A01	Employees Related Expenses.			23,175,000	20,852,000	34,155,000
A011	PAY	31	31	11,946,000	11,412,000	20,155,000
A011-1	Pay of Officer	7	7	7,999,000	5,269,000	5,302,000
A011-2	Pay of Other Staff	24	24	3,947,000	6,143,000	14,853,000
A012	ALLOWANCES			11,229,000	9,440,000	14,000,000
A012-1	Regular Allowances			11,084,000	9,249,000	13,809,000
A012-2	Other Allowances (excluding			145,000	191,000	191,000
A03	Operating Expenses			338,000	204,000	362,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			148,000	14,000	162,000
A039	GENERAL			188,000	188,000	198,000
Total-GBHSS - SINDHRI TALUKA SINDHRI				23,513,000	21,056,000	34,517,000
MP0560	GGHSS - KHAN TALUKA HUSSAIN BUX MARI					
A01	Employees Related Expenses.			14,716,000	10,326,000	19,341,000
A011	PAY	13	13	4,592,000	5,734,000	7,619,000
A011-1	Pay of Officer	4	4	2,860,000	1,848,000	3,210,000
A011-2	Pay of Other Staff	9	9	1,732,000	3,886,000	4,409,000
A012	ALLOWANCES			10,124,000	4,592,000	11,722,000
A012-1	Regular Allowances			10,074,000	4,548,000	11,678,000
A012-2	Other Allowances (excluding			50,000	44,000	44,000
A03	Operating Expenses			81,000	69,000	86,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			14,000	2,000	15,000
A039	GENERAL			64,000	64,000	68,000
Total-GGHSS - KHAN TALUKA HUSSAIN BUX MARI				14,797,000	10,395,000	19,427,000
MP0568	GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS					
A01	Employees Related Expenses.					21,957,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		31			13,217,000
A011-1	Pay of Officer		9			6,198,000
A011-2	Pay of Other Staff		22			7,019,000
A012	ALLOWANCES					8,740,000
A012-1	Regular Allowances					8,715,000
A012-2	Other Allowances (excluding					25,000
A03	Operating Expenses					120,000
A038	TRAVEL & TRANSPORTATION					15,000
A039	GENERAL					105,000
A13	Repairs and Maintenance					26,000
A132	FURNITURE AND FIXTURE					26,000
Total-GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS						22,103,000
MP0569	GBHSS KATHRI MERPUR KHAS					
A01	Employees Related Expenses.					48,486,000
A011	PAY		42			27,198,000
A011-1	Pay of Officer		16			17,243,000
A011-2	Pay of Other Staff		26			9,955,000
A012	ALLOWANCES					21,288,000
A012-1	Regular Allowances					21,024,000
A012-2	Other Allowances (excluding					264,000
A03	Operating Expenses					481,000
A032	COMMUNICATIONS					2,000
A033	UTILITIES					257,000
A039	GENERAL					222,000
Total-GBHSS KATHRI MERPUR KHAS						48,967,000
MP0570	GGHSS PIR BUX JARWAR MERPUR KHAS					
A01	Employees Related Expenses.					30,754,000
A011	PAY		35			14,628,000
A011-1	Pay of Officer		13			6,762,000
A011-2	Pay of Other Staff		22			7,866,000
A012	ALLOWANCES					16,126,000
A012-1	Regular Allowances					15,943,000
A012-2	Other Allowances (excluding					183,000
A03	Operating Expenses					278,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES					114,000
A039	GENERAL					164,000
Total-GGHSS PIR BUX JARWAR MERPUR KHAS						31,032,000
MX0443	GBHSS RAICHAND RATHORE CHELHAR THARPARKAR					
A01	Employees Related Expenses.			36,189,000	46,254,000	65,729,000
A011	PAY	48	48	20,027,000	25,649,000	37,798,000
A011-1	Pay of Officer	20	21	12,500,000	5,680,000	21,643,000
A011-2	Pay of Other Staff	28	27	7,527,000	19,969,000	16,155,000
A012	ALLOWANCES			16,162,000	20,605,000	27,931,000
A012-1	Regular Allowances			15,925,000	20,354,000	27,680,000
A012-2	Other Allowances (excluding			237,000	251,000	251,000
A03	Operating Expenses			389,000	212,000	418,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			188,000	11,000	207,000
A039	GENERAL			165,000	165,000	173,000
Total-GBHSS RAICHAND RATHORE CHELHAR THARPARKAR				36,578,000	46,466,000	66,147,000
MX0475	GBHSS KERTI MITHI					
A01	Employees Related Expenses.					34,347,000
A011	PAY		29			20,894,000
A011-1	Pay of Officer		14			11,965,000
A011-2	Pay of Other Staff		15			8,929,000
A012	ALLOWANCES					13,453,000
A012-1	Regular Allowances					13,309,000
A012-2	Other Allowances (excluding					144,000
A03	Operating Expenses					270,000
A032	COMMUNICATIONS					6,000
A033	UTILITIES					80,000
A039	GENERAL					184,000
Total-GBHSS KERTI MITHI						34,617,000
MX0476	GGHS MITHI					
A01	Employees Related Expenses.					59,968,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		62			29,733,000
A011-1	Pay of Officer		23			15,775,000
A011-2	Pay of Other Staff		39			13,958,000
A012	ALLOWANCES					30,235,000
A012-1	Regular Allowances					29,865,000
A012-2	Other Allowances (excluding					370,000
A03	Operating Expenses					659,000
A032	COMMUNICATIONS					35,000
A033	UTILITIES					422,000
A039	GENERAL					202,000
Total-GGHS MITHI						60,627,000
MX0477	GGHS EIPLO MITHI					
A01	Employees Related Expenses.					61,700,000
A011	PAY		77			24,683,000
A011-1	Pay of Officer		18			10,492,000
A011-2	Pay of Other Staff		59			14,191,000
A012	ALLOWANCES					37,017,000
A012-1	Regular Allowances					36,640,000
A012-2	Other Allowances (excluding					377,000
A03	Operating Expenses					354,000
A032	COMMUNICATIONS					28,000
A033	UTILITIES					161,000
A039	GENERAL					165,000
Total-GGHS EIPLO MITHI						62,054,000
MX0478	GHSS BHAKUO MITHI					
A01	Employees Related Expenses.					42,478,000
A011	PAY		27			29,528,000
A011-1	Pay of Officer		11			14,243,000
A011-2	Pay of Other Staff		16			15,285,000
A012	ALLOWANCES					12,950,000
A012-1	Regular Allowances					12,854,000
A012-2	Other Allowances (excluding					96,000
A03	Operating Expenses					580,000
A033	UTILITIES					110,000
A039	GENERAL					470,000
A13	Repairs and Maintenance					473,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT					105,000
A132	FURNITURE AND FIXTURE					158,000
A137	COMPUTER EQUIPMENT					210,000
Total-GHSS BHAKUO MITHI						43,531,000
MX0479	GBHSS EDANI THARPARKAR					
A01	Employees Related Expenses.					12,866,000
A011	PAY		15			6,714,000
A011-1	Pay of Officer		8			4,971,000
A011-2	Pay of Other Staff		7			1,743,000
A012	ALLOWANCES					6,152,000
A012-1	Regular Allowances					6,114,000
A012-2	Other Allowances (excluding					38,000
Total-GBHSS EDANI THARPARKAR						12,866,000
MY0277	GBHSS BHANOTE MATIARI					
A01	Employees Related Expenses.			24,871,000	19,351,000	43,162,000
A011	PAY	29	31	10,476,000	10,333,000	25,327,000
A011-1	Pay of Officer	13	15	4,965,000	2,556,000	16,170,000
A011-2	Pay of Other Staff	16	16	5,511,000	7,777,000	9,157,000
A012	ALLOWANCES			14,395,000	9,018,000	17,835,000
A012-1	Regular Allowances			14,135,000	8,406,000	17,697,000
A012-2	Other Allowances (excluding			260,000	612,000	138,000
A03	Operating Expenses			232,000	85,000	251,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			147,000		162,000
A039	GENERAL			64,000	64,000	67,000
Total-GBHSS BHANOTE MATIARI				25,103,000	19,436,000	43,413,000
MY0294	GBHSS - ODERO LAL VILLAGE TALUKA MITIARI					
A01	Employees Related Expenses.			24,404,000	44,774,000	62,236,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	59	13,049,000	24,719,000	36,500,000
A011-1	Pay of Officer	10	14	7,098,000	7,474,000	10,492,000
A011-2	Pay of Other Staff	44	45	5,951,000	17,245,000	26,008,000
A012	ALLOWANCES			11,355,000	20,055,000	25,736,000
A012-1	Regular Allowances			11,100,000	19,888,000	25,569,000
A012-2	Other Allowances (excluding			255,000	167,000	167,000
A03	Operating Expenses			195,000	98,000	209,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			98,000	98,000	102,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GBHSS - ODERO LAL VILLAGE TALUKA				24,599,000	47,032,000	62,445,000
MITIARI						
MY0295	GBHSS - KARAM KHAN NIZAMANI TALUKA					
	HALAL					
A01	Employees Related Expenses.			13,432,000	34,205,000	47,548,000
A011	PAY	36	41	3,554,000	18,901,000	24,541,000
A011-1	Pay of Officer	5	9	1,401,000	2,134,000	6,585,000
A011-2	Pay of Other Staff	31	32	2,153,000	16,767,000	17,956,000
A012	ALLOWANCES			9,878,000	15,304,000	23,007,000
A012-1	Regular Allowances			9,544,000	15,058,000	22,761,000
A012-2	Other Allowances (excluding			334,000	246,000	246,000
A03	Operating Expenses			75,000	75,000	78,000
A039	GENERAL			75,000	75,000	78,000
Total-GBHSS - KARAM KHAN NIZAMANI TALUKA				13,507,000	34,280,000	47,626,000
HALAL						
MY0296	GBHSS - CAMBRIDGE SCHOOL SYSTEM MATIARI					
	TALUKA HALA					
A01	Employees Related Expenses.			19,669,000	4,812,000	29,773,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	7,876,000	3,939,000	18,064,000
A011-1	Pay of Officer	8	8	3,785,000	1,893,000	9,209,000
A011-2	Pay of Other Staff	13	13	4,091,000	2,046,000	8,855,000
A012	ALLOWANCES			11,793,000	873,000	11,709,000
A012-1	Regular Allowances			11,793,000	873,000	11,709,000
A012-2	Other Allowances (excluding					
Total-GBHSS - CAMBRIDGE SCHOOL SYSTEM MATIARI TALUKA HALA				19,669,000	4,812,000	29,773,000
NX0426	GBHSS KOTRI KABIR NAUSHEROZEROZ					
A01	Employees Related Expenses.			46,605,000	69,248,000	85,581,000
A011	PAY	66	68	29,534,000	38,356,000	48,941,000
A011-1	Pay of Officer	23	25	21,371,000	7,565,000	23,497,000
A011-2	Pay of Other Staff	43	43	8,163,000	30,791,000	25,444,000
A012	ALLOWANCES			17,071,000	30,892,000	36,640,000
A012-1	Regular Allowances			16,695,000	30,462,000	36,210,000
A012-2	Other Allowances (excluding			376,000	430,000	430,000
A03	Operating Expenses			414,000	128,000	450,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			286,000		315,000
A039	GENERAL			121,000	121,000	128,000
Total-GBHSS KOTRI KABIR NAUSHEROZEROZ				47,019,000	69,376,000	86,031,000
NX0427	GBHSS KAMAL DERO NAUSHEROZEROZ					
A01	Employees Related Expenses.			30,454,000	22,381,000	40,590,000
A011	PAY	29	31	15,568,000	14,687,000	25,026,000
A011-1	Pay of Officer	14	16	10,523,000	5,447,000	16,834,000
A011-2	Pay of Other Staff	15	15	5,045,000	9,240,000	8,192,000
A012	ALLOWANCES			14,886,000	7,694,000	15,564,000
A012-1	Regular Allowances			14,760,000	7,579,000	15,449,000
A012-2	Other Allowances (excluding			126,000	115,000	115,000
A03	Operating Expenses			246,000	103,000	265,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			103,000	103,000	108,000
Total-GBHSS KAMAL DERO NAUSHEROZEROZ				30,700,000	22,484,000	40,855,000
NX0428	GBHSS BHORTI NAUSHEROZEROZ					
A01	Employees Related Expenses.			29,467,000	44,678,000	60,118,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	50	14,398,000	27,241,000	37,545,000
A011-1	Pay of Officer	17	19	7,966,000	3,762,000	18,926,000
A011-2	Pay of Other Staff	31	31	6,432,000	23,479,000	18,619,000
A012	ALLOWANCES			15,069,000	17,437,000	22,573,000
A012-1	Regular Allowances			14,829,000	17,161,000	22,297,000
A012-2	Other Allowances (excluding			240,000	276,000	276,000
A03	Operating Expenses			240,000	97,000	258,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			97,000	97,000	101,000
A06	Transfers				3,440,000	
A061	SCHOLARSHIP				3,440,000	
Total-GBHSS BHORTI NAUSHERO FER OZ				29,707,000	48,215,000	60,376,000
NX0429	GBHSS DARYA KHAN MARI NAUSHERO FER OZ					
A01	Employees Related Expenses.			32,377,000	24,659,000	45,383,000
A011	PAY	35	37	17,233,000	18,447,000	30,130,000
A011-1	Pay of Officer	16	18	10,449,000	7,795,000	18,803,000
A011-2	Pay of Other Staff	19	19	6,784,000	10,652,000	11,327,000
A012	ALLOWANCES			15,144,000	6,212,000	15,253,000
A012-1	Regular Allowances			14,976,000	6,097,000	15,138,000
A012-2	Other Allowances (excluding			168,000	115,000	115,000
A03	Operating Expenses			260,000	117,000	280,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			111,000	111,000	117,000
Total-GBHSS DARYA KHAN MARI NAUSHERO FER OZ				32,637,000	24,776,000	45,663,000
NX0430	GBHSS PHULL NAUSHERO FER OZ					
A01	Employees Related Expenses.			36,622,000	25,948,000	44,478,000
A011	PAY	34	35	21,171,000	15,456,000	27,833,000
A011-1	Pay of Officer	17	18	14,031,000	4,340,000	18,229,000
A011-2	Pay of Other Staff	17	17	7,140,000	11,116,000	9,604,000
A012	ALLOWANCES			15,451,000	10,492,000	16,645,000
A012-1	Regular Allowances			15,263,000	10,331,000	16,484,000
A012-2	Other Allowances (excluding			188,000	161,000	161,000
A03	Operating Expenses			381,000	95,000	414,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			13,000	13,000	14,000
A033	UTILITIES			286,000		315,000
A039	GENERAL			82,000	82,000	85,000
Total-GBHSS PHULL NAUSHERO FER OZ				37,003,000	26,043,000	44,892,000
NX0431	GBHSS MITHIANI NAUSHERO FER OZ					
A01	Employees Related Expenses.			56,916,000	53,310,000	72,148,000
A011	PAY	53	54	39,136,000	29,767,000	40,869,000
A011-1	Pay of Officer	25	26	29,950,000	11,756,000	23,805,000
A011-2	Pay of Other Staff	28	28	9,186,000	18,011,000	17,064,000
A012	ALLOWANCES			17,780,000	23,543,000	31,279,000
A012-1	Regular Allowances			17,430,000	23,208,000	30,944,000
A012-2	Other Allowances (excluding			350,000	335,000	335,000
A03	Operating Expenses			261,000	118,000	281,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			112,000	112,000	118,000
Total-GBHSS MITHIANI NAUSHERO FER OZ				57,177,000	53,428,000	72,429,000
NX0432	GBHSS DEPARJA NAUSHERO FER OZ					
A01	Employees Related Expenses.			41,483,000	26,599,000	52,297,000
A011	PAY	37	39	25,778,000	14,702,000	30,490,000
A011-1	Pay of Officer	16	18	15,435,000	1,820,000	18,553,000
A011-2	Pay of Other Staff	21	21	10,343,000	12,882,000	11,937,000
A012	ALLOWANCES			15,705,000	11,897,000	21,807,000
A012-1	Regular Allowances			15,500,000	11,735,000	21,645,000
A012-2	Other Allowances (excluding			205,000	162,000	162,000
A03	Operating Expenses			307,000	21,000	336,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			286,000		315,000
A039	GENERAL			15,000	15,000	15,000
A06	Transfers				2,368,000	
A061	SCHOLARSHIP				2,368,000	
Total-GBHSS DEPARJA NAUSHERO FER OZ				41,790,000	28,988,000	52,633,000
NX0433	GGHSS MITHIANI NAUSHERO FER OZ					
A01	Employees Related Expenses.			35,470,000	35,494,000	50,356,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	41	20,436,000	21,166,000	32,090,000
A011-1	Pay of Officer	13	15	9,409,000	6,000,000	16,137,000
A011-2	Pay of Other Staff	26	26	11,027,000	15,166,000	15,953,000
A012	ALLOWANCES			15,034,000	14,328,000	18,266,000
A012-1	Regular Allowances			14,877,000	14,278,000	18,216,000
A012-2	Other Allowances (excluding			157,000	50,000	50,000
A03	Operating Expenses			239,000	96,000	257,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			147,000	4,000	161,000
A039	GENERAL			86,000	86,000	90,000
Total-GGHSS MITHIANI NAUSHEROFEROZ				35,709,000	35,590,000	50,613,000
NX0434	GBHSS MEVO SIYAL NAUSHEROFEROZ					
A01	Employees Related Expenses.			33,018,000	27,805,000	42,167,000
A011	PAY	29	31	18,748,000	16,724,000	26,111,000
A011-1	Pay of Officer	16	18	16,930,000	10,078,000	18,372,000
A011-2	Pay of Other Staff	13	13	1,818,000	6,646,000	7,739,000
A012	ALLOWANCES			14,270,000	11,081,000	16,056,000
A012-1	Regular Allowances			14,146,000	10,953,000	15,928,000
A012-2	Other Allowances (excluding			124,000	128,000	128,000
A03	Operating Expenses			152,000	9,000	166,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			9,000	9,000	9,000
Total-GBHSS MEVO SIYAL NAUSHEROFEROZ				33,170,000	27,814,000	42,333,000
NX0441	GBHSS MACHUR TALUKA BHIRYA NAUSHEROFEROZ					
A01	Employees Related Expenses.					25,232,000
A011	PAY		20			15,604,000
A011-1	Pay of Officer		11			9,821,000
A011-2	Pay of Other Staff		9			5,783,000
A012	ALLOWANCES					9,628,000
A012-1	Regular Allowances					9,570,000
A012-2	Other Allowances (excluding					58,000
A03	Operating Expenses					274,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES					173,000
A039	GENERAL					101,000
Total-GBHSS MACHUR TALUKA BHIRYA NAUSHEROFEROZ						25,506,000
QS0324	GBHSS ARZI BHUTTO KAMBER SHAHDADKOT					
A01	Employees Related Expenses.			39,308,000	34,859,000	66,348,000
A011	PAY	57	59	23,283,000	19,377,000	42,975,000
A011-1	Pay of Officer	21	23	11,564,000	8,274,000	21,715,000
A011-2	Pay of Other Staff	36	36	11,719,000	11,103,000	21,260,000
A012	ALLOWANCES			16,025,000	15,482,000	23,373,000
A012-1	Regular Allowances			15,776,000	15,267,000	23,158,000
A012-2	Other Allowances (excluding			249,000	215,000	215,000
A03	Operating Expenses			396,000	152,000	427,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			126,000	126,000	132,000
Total-GBHSS ARZI BHUTTO KAMBER SHAHDADKOT				39,704,000	35,011,000	66,775,000
QS0325	GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT					
A01	Employees Related Expenses.			40,521,000	74,332,000	90,215,000
A011	PAY	73	75	24,265,000	41,857,000	52,261,000
A011-1	Pay of Officer	21	23	11,741,000	14,355,000	22,361,000
A011-2	Pay of Other Staff	52	52	12,524,000	27,502,000	29,900,000
A012	ALLOWANCES			16,256,000	32,475,000	37,954,000
A012-1	Regular Allowances			15,959,000	31,714,000	37,193,000
A012-2	Other Allowances (excluding			297,000	761,000	761,000
A03	Operating Expenses			363,000	119,000	392,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			93,000	93,000	97,000
Total-GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT				40,884,000	74,451,000	90,607,000
QS0326	GBHSS BEHRAM KAMBER SHAHDADKOT					
A01	Employees Related Expenses.			40,312,000	65,964,000	90,488,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	81	81	24,105,000	36,331,000	55,271,000
A011-1	Pay of Officer	24	25	11,528,000	8,110,000	23,108,000
A011-2	Pay of Other Staff	57	56	12,577,000	28,221,000	32,163,000
A012	ALLOWANCES			16,207,000	29,633,000	35,217,000
A012-1	Regular Allowances			15,994,000	29,029,000	34,613,000
A012-2	Other Allowances (excluding			213,000	604,000	604,000
A03	Operating Expenses			416,000	172,000	448,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			146,000	146,000	153,000
Total-GBHSS BEHRAM KAMBER SHAHDADKOT				40,728,000	66,136,000	90,936,000
QS0327	GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT					
A01	Employees Related Expenses.			38,789,000	54,852,000	65,260,000
A011	PAY	47	47	22,913,000	30,728,000	36,219,000
A011-1	Pay of Officer	21	22	9,138,000	12,791,000	21,017,000
A011-2	Pay of Other Staff	26	25	13,775,000	17,937,000	15,202,000
A012	ALLOWANCES			15,876,000	24,124,000	29,041,000
A012-1	Regular Allowances			15,578,000	23,469,000	28,745,000
A012-2	Other Allowances (excluding			298,000	655,000	296,000
A03	Operating Expenses			575,000	331,000	1,120,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			305,000	305,000	825,000
Total-GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT				39,364,000	55,183,000	66,380,000
QS0328	GBHSS MENA KAMBER SHAHDADKOT					
A01	Employees Related Expenses.			26,442,000	17,833,000	36,881,000
A011	PAY	19	21	11,824,000	10,029,000	19,008,000
A011-1	Pay of Officer	11	13	6,759,000	5,338,000	14,744,000
A011-2	Pay of Other Staff	8	8	5,065,000	4,691,000	4,264,000
A012	ALLOWANCES			14,618,000	7,804,000	17,873,000
A012-1	Regular Allowances			14,511,000	7,659,000	17,728,000
A012-2	Other Allowances (excluding			107,000	145,000	145,000
A03	Operating Expenses			171,000	82,000	184,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	70,000
Total-GBHSS MENA KAMBER SHAHDADKOT				26,613,000	17,915,000	37,065,000
SB0527	GBHSS MANAHRO SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			32,047,000	38,388,000	56,597,000
A011	PAY	43	43	16,848,000	21,465,000	32,297,000
A011-1	Pay of Officer	20	20	11,853,000	14,738,000	19,623,000
A011-2	Pay of Other Staff	23	23	4,995,000	6,727,000	12,674,000
A012	ALLOWANCES			15,199,000	16,923,000	24,300,000
A012-1	Regular Allowances			15,021,000	16,758,000	24,136,000
A012-2	Other Allowances (excluding			178,000	165,000	164,000
A03	Operating Expenses			409,000	116,000	445,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			293,000		322,000
A039	GENERAL			102,000	102,000	108,000
Total-GBHSS MANAHRO SHAHEED BENAZIRABAD				32,456,000	38,504,000	57,042,000
SB0528	GGHSS DAUR SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			29,925,000	27,931,000	59,354,000
A011	PAY	49	51	14,834,000	15,357,000	38,265,000
A011-1	Pay of Officer	19	21	8,893,000	9,237,000	20,818,000
A011-2	Pay of Other Staff	30	30	5,941,000	6,120,000	17,447,000
A012	ALLOWANCES			15,091,000	12,574,000	21,089,000
A012-1	Regular Allowances			14,920,000	12,405,000	20,920,000
A012-2	Other Allowances (excluding			171,000	169,000	169,000
A03	Operating Expenses			620,000	327,000	666,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			318,000	25,000	350,000
A039	GENERAL			263,000	263,000	275,000
Total-GGHSS DAUR SHAHEED BENAZIRABAD				30,545,000	28,258,000	60,020,000
SB0529	GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			26,671,000	27,531,000	56,561,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	47	12,441,000	15,100,000	34,601,000
A011-1	Pay of Officer	13	17	6,092,000	7,979,000	17,362,000
A011-2	Pay of Other Staff	29	30	6,349,000	7,121,000	17,239,000
A012	ALLOWANCES			14,230,000	12,431,000	21,960,000
A012-1	Regular Allowances			14,090,000	12,246,000	21,776,000
A012-2	Other Allowances (excluding			140,000	185,000	184,000
A03	Operating Expenses			188,000	157,000	199,000
A033	UTILITIES			31,000		34,000
A039	GENERAL			157,000	157,000	165,000
Total-GBHSS NAWAB WALI MUHAMMAD SHAHEED				26,859,000	27,688,000	56,760,000
BENAZIRABAD						
SB0530	GBHSS BANDHI SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			40,008,000	40,066,000	67,052,000
A011	PAY	55	56	23,787,000	22,261,000	41,779,000
A011-1	Pay of Officer	22	23	14,157,000	14,676,000	21,833,000
A011-2	Pay of Other Staff	33	33	9,630,000	7,585,000	19,946,000
A012	ALLOWANCES			16,221,000	17,805,000	25,273,000
A012-1	Regular Allowances			15,991,000	17,600,000	25,069,000
A012-2	Other Allowances (excluding			230,000	205,000	204,000
A03	Operating Expenses			514,000	352,000	546,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			165,000	3,000	181,000
A039	GENERAL			335,000	335,000	350,000
Total-GBHSS BANDHI SHAHEED BENAZIRABAD				40,522,000	40,418,000	67,598,000
SB0534	GBHSS - 60 MILE TALUKA DAUR					
A01	Employees Related Expenses.			49,771,000	45,968,000	70,816,000
A011	PAY	62	64	35,590,000	25,297,000	42,605,000
A011-1	Pay of Officer	18	21	19,347,000	16,421,000	15,092,000
A011-2	Pay of Other Staff	44	43	16,243,000	8,876,000	27,513,000
A012	ALLOWANCES			14,181,000	20,671,000	28,211,000
A012-1	Regular Allowances			13,820,000	20,394,000	27,935,000
A012-2	Other Allowances (excluding			361,000	277,000	276,000
A03	Operating Expenses			656,000	494,000	695,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			162,000		178,000
A039	GENERAL			480,000	480,000	502,000
Total-GBHSS - 60 MILE TALUKA DAUR				50,427,000	46,462,000	71,511,000
SB0535	GBHSS - LAKHA ABAD TALUKA SAKRAND					
A01	Employees Related Expenses.			25,784,000	34,550,000	55,298,000
A011	PAY	47	51	14,610,000	18,877,000	32,043,000
A011-1	Pay of Officer	10	14	8,653,000	10,642,000	10,421,000
A011-2	Pay of Other Staff	37	37	5,957,000	8,235,000	21,622,000
A012	ALLOWANCES			11,174,000	15,673,000	23,255,000
A012-1	Regular Allowances			10,962,000	15,442,000	23,024,000
A012-2	Other Allowances (excluding			212,000	231,000	231,000
A03	Operating Expenses			414,000	121,000	448,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			293,000		322,000
A039	GENERAL			98,000	98,000	102,000
Total-GBHSS - LAKHA ABAD TALUKA SAKRAND				26,198,000	34,671,000	55,746,000
SB0536	GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH					
A01	Employees Related Expenses.			18,341,000	24,232,000	51,109,000
A011	PAY	43	46	7,888,000	12,792,000	31,003,000
A011-1	Pay of Officer	5	9	1,362,000	1,964,000	7,148,000
A011-2	Pay of Other Staff	38	37	6,526,000	10,828,000	23,855,000
A012	ALLOWANCES			10,453,000	11,440,000	20,106,000
A012-1	Regular Allowances			10,227,000	11,137,000	19,803,000
A012-2	Other Allowances (excluding			226,000	303,000	303,000
A03	Operating Expenses			301,000	227,000	322,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			130,000	56,000	143,000
A039	GENERAL			141,000	141,000	148,000
Total-GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH				18,642,000	24,459,000	51,431,000
SB0539	GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD					
A01	Employees Related Expenses.					45,835,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		44			30,857,000
A011-1	Pay of Officer		14			19,401,000
A011-2	Pay of Other Staff		30			11,456,000
A012	ALLOWANCES					14,978,000
A012-1	Regular Allowances					14,853,000
A012-2	Other Allowances (excluding					125,000
A03	Operating Expenses					309,000
A032	COMMUNICATIONS					4,000
A033	UTILITIES					160,000
A039	GENERAL					145,000
Total-GBHSS NIAZI KHAN SIYAL SHAHEED						46,144,000
BEZAZIRABAD						
SL0165	GBHSS CHUHAR JAMALI SUJAWAL					
A01	Employees Related Expenses.			41,948,000	39,940,000	63,914,000
A011	PAY	59	58	25,801,000	28,493,000	45,634,000
A011-1	Pay of Officer	23	23	13,725,000	13,266,000	22,891,000
A011-2	Pay of Other Staff	36	35	12,076,000	15,227,000	22,743,000
A012	ALLOWANCES			16,147,000	11,447,000	18,280,000
A012-1	Regular Allowances			15,831,000	11,219,000	18,052,000
A012-2	Other Allowances (excluding			316,000	228,000	228,000
A03	Operating Expenses			328,000	234,000	348,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			94,000		103,000
A039	GENERAL			207,000	207,000	217,000
Total-GBHSS CHUHAR JAMALI SUJAWAL				42,276,000	40,174,000	64,262,000
SL0169	GBHSS - DARRO TALUKA MIRPUR BITHORO					
A01	Employees Related Expenses.			40,439,000	56,136,000	73,705,000
A011	PAY	62	58	26,806,000	32,985,000	46,682,000
A011-1	Pay of Officer	30	28	15,328,000	10,499,000	27,025,000
A011-2	Pay of Other Staff	32	30	11,478,000	22,486,000	19,657,000
A012	ALLOWANCES			13,633,000	23,151,000	27,023,000
A012-1	Regular Allowances			13,269,000	22,790,000	26,662,000
A012-2	Other Allowances (excluding			364,000	361,000	361,000
A03	Operating Expenses			833,000	269,000	901,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			564,000		620,000
A039	GENERAL			229,000	229,000	239,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers				2,220,000	
A061	SCHOLARSHIP				2,220,000	
Total-GBHSS - DARRO TALUKA MIRPUR BITHORO				41,272,000	58,625,000	74,606,000
SL0170	GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO					
A01	Employees Related Expenses.			24,048,000	40,351,000	54,130,000
A011	PAY	56	56	12,671,000	23,843,000	34,075,000
A011-1	Pay of Officer	8	8	6,051,000	8,853,000	6,179,000
A011-2	Pay of Other Staff	48	48	6,620,000	14,990,000	27,896,000
A012	ALLOWANCES			11,377,000	16,508,000	20,055,000
A012-1	Regular Allowances			11,166,000	16,059,000	19,789,000
A012-2	Other Allowances (excluding			211,000	449,000	266,000
A03	Operating Expenses			184,000	184,000	193,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A039	GENERAL			175,000	175,000	184,000
Total-GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO				24,232,000	40,535,000	54,323,000
SN0456	GGHSS KHADRO SANGHAR					
A01	Employees Related Expenses.			27,857,000	35,998,000	55,580,000
A011	PAY	39	40	13,585,000	19,905,000	32,039,000
A011-1	Pay of Officer	18	20	8,254,000	5,832,000	19,623,000
A011-2	Pay of Other Staff	21	20	5,331,000	14,073,000	12,416,000
A012	ALLOWANCES			14,272,000	16,093,000	23,541,000
A012-1	Regular Allowances			14,133,000	15,893,000	23,341,000
A012-2	Other Allowances (excluding			139,000	200,000	200,000
A03	Operating Expenses			320,000	111,000	347,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			229,000	20,000	252,000
A039	GENERAL			62,000	62,000	65,000
Total-GGHSS KHADRO SANGHAR				28,177,000	36,109,000	55,927,000
SN0457	GBHSS CHAK NO.03 KHADANWARI SANGHAR					
A01	Employees Related Expenses.			42,123,000	42,306,000	68,173,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	54	25,861,000	23,373,000	42,026,000
A011-1	Pay of Officer	21	22	8,199,000	6,062,000	21,744,000
A011-2	Pay of Other Staff	33	32	17,662,000	17,311,000	20,282,000
A012	ALLOWANCES			16,262,000	18,933,000	26,147,000
A012-1	Regular Allowances			15,980,000	18,649,000	25,863,000
A012-2	Other Allowances (excluding			282,000	284,000	284,000
A03	Operating Expenses			197,000	63,000	213,000
A033	UTILITIES			134,000		147,000
A039	GENERAL			63,000	63,000	66,000
Total-GBHSS CHAK NO.03 KHADANWARI SANGHAR				42,320,000	42,369,000	68,386,000
SN0458	GBHSS CHAK NO.40 SIKANADARABAD SANGHAR					
A01	Employees Related Expenses.			33,562,000	35,451,000	61,434,000
A011	PAY	50	50	18,640,000	19,720,000	39,022,000
A011-1	Pay of Officer	17	18	8,514,000	5,792,000	19,615,000
A011-2	Pay of Other Staff	33	32	10,126,000	13,928,000	19,407,000
A012	ALLOWANCES			14,922,000	15,731,000	22,412,000
A012-1	Regular Allowances			14,721,000	15,550,000	22,231,000
A012-2	Other Allowances (excluding			201,000	181,000	181,000
A03	Operating Expenses			130,000	73,000	139,000
A033	UTILITIES			57,000		63,000
A039	GENERAL			73,000	73,000	76,000
Total-GBHSS CHAK NO.40 SIKANADARABAD SANGHAR				33,692,000	35,524,000	61,573,000
SN0459	GBHSS SIRANWARI SANGHAR					
A01	Employees Related Expenses.			26,245,000	18,412,000	46,480,000
A011	PAY	33	35	12,422,000	10,288,000	28,883,000
A011-1	Pay of Officer	12	14	5,239,000	2,418,000	15,546,000
A011-2	Pay of Other Staff	21	21	7,183,000	7,870,000	13,337,000
A012	ALLOWANCES			13,823,000	8,124,000	17,597,000
A012-1	Regular Allowances			13,739,000	8,034,000	17,507,000
A012-2	Other Allowances (excluding			84,000	90,000	90,000
A03	Operating Expenses			83,000	48,000	89,000
A033	UTILITIES			35,000		39,000
A039	GENERAL			48,000	48,000	50,000
Total-GBHSS SIRANWARI SANGHAR				26,328,000	18,460,000	46,569,000
SN0460	GBHSS NAUABAD SANGHAR					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			28,908,000	22,660,000	51,645,000
A011	PAY	38	38	14,530,000	12,439,000	31,883,000
A011-1	Pay of Officer	16	17	7,507,000	746,000	18,650,000
A011-2	Pay of Other Staff	22	21	7,023,000	11,693,000	13,233,000
A012	ALLOWANCES			14,378,000	10,221,000	19,762,000
A012-1	Regular Allowances			14,254,000	10,096,000	19,637,000
A012-2	Other Allowances (excluding			124,000	125,000	125,000
A03	Operating Expenses			198,000	81,000	213,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			117,000		129,000
A039	GENERAL			52,000	52,000	54,000
Total-GBHSS NAUABAD SANGHAR				29,106,000	22,741,000	51,858,000
SN0461	GBHSS MAQSOODO RIND SANGHAR					
A01	Employees Related Expenses.			26,214,000	18,327,000	46,639,000
A011	PAY	33	35	12,138,000	10,096,000	28,765,000
A011-1	Pay of Officer	12	14	6,999,000	3,937,000	15,478,000
A011-2	Pay of Other Staff	21	21	5,139,000	6,159,000	13,287,000
A012	ALLOWANCES			14,076,000	8,231,000	17,874,000
A012-1	Regular Allowances			13,987,000	8,146,000	17,789,000
A012-2	Other Allowances (excluding			89,000	85,000	85,000
A03	Operating Expenses			215,000	87,000	232,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			128,000		141,000
A039	GENERAL			65,000	65,000	68,000
Total-GBHSS MAQSOODO RIND SANGHAR				26,429,000	18,414,000	46,871,000
SN0462	GBHSS DHILYAR SANGHAR					
A01	Employees Related Expenses.			32,367,000	32,990,000	54,975,000
A011	PAY	38	40	17,607,000	18,204,000	32,176,000
A011-1	Pay of Officer	15	17	7,954,000	6,399,000	17,770,000
A011-2	Pay of Other Staff	23	23	9,653,000	11,805,000	14,406,000
A012	ALLOWANCES			14,760,000	14,786,000	22,799,000
A012-1	Regular Allowances			14,610,000	14,637,000	22,650,000
A012-2	Other Allowances (excluding			150,000	149,000	149,000
A03	Operating Expenses			207,000	49,000	225,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			158,000		174,000
A039	GENERAL			49,000	49,000	51,000
Total-GBHSS DHILYAR SANGHAR				32,574,000	33,039,000	55,200,000
SN0463	GBHSS HATHUNGO SANGHAR					
A01	Employees Related Expenses.			38,515,000	39,244,000	58,743,000
A011	PAY	40	40	23,471,000	21,723,000	33,389,000
A011-1	Pay of Officer	18	19	14,732,000	9,020,000	19,623,000
A011-2	Pay of Other Staff	22	21	8,739,000	12,703,000	13,766,000
A012	ALLOWANCES			15,044,000	17,521,000	25,354,000
A012-1	Regular Allowances			14,870,000	17,329,000	25,162,000
A012-2	Other Allowances (excluding			174,000	192,000	192,000
A03	Operating Expenses			212,000	84,000	228,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			128,000		141,000
A039	GENERAL			55,000	55,000	57,000
Total-GBHSS HATHUNGO SANGHAR				38,727,000	39,328,000	58,971,000
SN0464	GBHSS KHAHI SANGHAR					
A01	Employees Related Expenses.			28,960,000	26,985,000	56,811,000
A011	PAY	43	45	14,573,000	14,908,000	35,599,000
A011-1	Pay of Officer	15	17	7,491,000	3,146,000	17,532,000
A011-2	Pay of Other Staff	28	28	7,082,000	11,762,000	18,067,000
A012	ALLOWANCES			14,387,000	12,077,000	21,212,000
A012-1	Regular Allowances			14,197,000	11,874,000	21,009,000
A012-2	Other Allowances (excluding			190,000	203,000	203,000
A03	Operating Expenses			197,000	80,000	212,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			117,000		129,000
A039	GENERAL			51,000	51,000	53,000
Total-GBHSS KHAHI SANGHAR				29,157,000	27,065,000	57,023,000
SN0465	GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR					
A01	Employees Related Expenses.			33,797,000	28,696,000	54,832,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	39	19,184,000	16,123,000	33,248,000
A011-1	Pay of Officer	17	17	12,278,000	6,458,000	18,859,000
A011-2	Pay of Other Staff	23	22	6,906,000	9,665,000	14,389,000
A012	ALLOWANCES			14,613,000	12,573,000	21,584,000
A012-1	Regular Allowances			14,483,000	12,423,000	21,434,000
A012-2	Other Allowances (excluding			130,000	150,000	150,000
A03	Operating Expenses			133,000	36,000	145,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			36,000	36,000	38,000
Total-GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR				33,930,000	28,732,000	54,977,000
SN0469	GBHSS - KANDIARI TALUKA SANGHAR					
A01	Employees Related Expenses.			30,571,000	48,333,000	70,690,000
A011	PAY	68	66	17,856,000	23,420,000	42,463,000
A011-1	Pay of Officer	14	13	8,860,000	3,725,000	10,212,000
A011-2	Pay of Other Staff	54	53	8,996,000	19,695,000	32,251,000
A012	ALLOWANCES			12,715,000	24,913,000	28,227,000
A012-1	Regular Allowances			12,505,000	24,667,000	27,981,000
A012-2	Other Allowances (excluding			210,000	246,000	246,000
A03	Operating Expenses			216,000	103,000	232,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			73,000	73,000	76,000
Total-GBHSS - KANDIARI TALUKA SANGHAR				30,787,000	48,436,000	70,922,000
SN0470	GBHSS - BERANI TALUKA JAM NAWAZ ALI					
A01	Employees Related Expenses.			32,323,000	42,922,000	53,339,000
A011	PAY	42	41	19,902,000	23,998,000	29,513,000
A011-1	Pay of Officer	17	17	8,140,000	6,165,000	14,474,000
A011-2	Pay of Other Staff	25	24	11,762,000	17,833,000	15,039,000
A012	ALLOWANCES			12,421,000	18,924,000	23,826,000
A012-1	Regular Allowances			12,216,000	18,700,000	23,602,000
A012-2	Other Allowances (excluding			205,000	224,000	224,000
A03	Operating Expenses			239,000	120,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			119,000		131,000
A039	GENERAL			75,000	75,000	78,000
Total-GBHSS - BERANI TALUKA JAM NAWAZ ALI				32,562,000	43,042,000	53,595,000
SN0471	GBHSS - KHADRO TALUKA SINJHORO					
A01	Employees Related Expenses.			48,418,000	57,007,000	64,517,000
A011	PAY	52	50	33,790,000	32,015,000	34,631,000
A011-1	Pay of Officer	19	18	12,834,000	16,319,000	14,329,000
A011-2	Pay of Other Staff	33	32	20,956,000	15,696,000	20,302,000
A012	ALLOWANCES			14,628,000	24,992,000	29,886,000
A012-1	Regular Allowances			14,305,000	24,695,000	29,589,000
A012-2	Other Allowances (excluding			323,000	297,000	297,000
A03	Operating Expenses			231,000	125,000	248,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			106,000		117,000
A039	GENERAL			87,000	87,000	91,000
Total-GBHSS - KHADRO TALUKA SINJHORO				48,649,000	57,132,000	64,765,000
SN0472	GGHSS - CHAK NO.3 TALUKA SANHAR					
A01	Employees Related Expenses.			31,746,000	28,762,000	37,541,000
A011	PAY	28	28	19,439,000	15,954,000	18,615,000
A011-1	Pay of Officer	11	11	8,469,000	5,869,000	8,090,000
A011-2	Pay of Other Staff	17	17	10,970,000	10,085,000	10,525,000
A012	ALLOWANCES			12,307,000	12,808,000	18,926,000
A012-1	Regular Allowances			12,099,000	12,625,000	18,743,000
A012-2	Other Allowances (excluding			208,000	183,000	183,000
A03	Operating Expenses			210,000	97,000	225,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			49,000	49,000	51,000
Total-GGHSS - CHAK NO.3 TALUKA SANHAR				31,956,000	28,859,000	37,766,000
SN0473	GGHSS - JHOL SINJHORO TALUKA SINJHORO					
A01	Employees Related Expenses.			24,503,000	40,987,000	53,107,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	46	12,676,000	20,853,000	29,094,000
A011-1	Pay of Officer	12	12	2,328,000	4,084,000	9,028,000
A011-2	Pay of Other Staff	36	34	10,348,000	16,769,000	20,066,000
A012	ALLOWANCES			11,827,000	20,134,000	24,013,000
A012-1	Regular Allowances			11,553,000	19,887,000	23,766,000
A012-2	Other Allowances (excluding			274,000	247,000	247,000
A03	Operating Expenses			219,000	91,000	236,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			132,000	4,000	145,000
A039	GENERAL			58,000	58,000	61,000
Total-GGHSS - JHOL SINJHORO TALUKA SINJHORO				24,722,000	41,078,000	53,343,000
SN0475	GBHSS MALDASI SANGHAR					
A01	Employees Related Expenses.					31,486,000
A011	PAY		24			17,768,000
A011-1	Pay of Officer		12			10,058,000
A011-2	Pay of Other Staff		12			7,710,000
A012	ALLOWANCES					13,718,000
A012-1	Regular Allowances					13,637,000
A012-2	Other Allowances (excluding					81,000
A03	Operating Expenses					187,000
A033	UTILITIES					136,000
A039	GENERAL					51,000
Total-GBHSS MALDASI SANGHAR						31,673,000
SQ0407	GBHSS MIAN JO GOTH SHIKARPUR					
A01	Employees Related Expenses.			31,581,000	4,585,000	37,183,000
A011	PAY	28	29	16,934,000	4,237,000	24,066,000
A011-1	Pay of Officer	14	15	10,192,000	866,000	16,137,000
A011-2	Pay of Other Staff	14	14	6,742,000	3,371,000	7,929,000
A012	ALLOWANCES			14,647,000	348,000	13,117,000
A012-1	Regular Allowances			14,504,000	348,000	12,974,000
A012-2	Other Allowances (excluding			143,000		143,000
A03	Operating Expenses			666,000	520,000	717,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			430,000	430,000	460,000
Total-GBHSS MIAN JO GOTH SHIKARPUR				32,247,000	5,105,000	37,900,000
SQ0408	GGHSS KHANPUR SHIKARPUR					
A01	Employees Related Expenses.			40,240,000	27,264,000	55,096,000
A011	PAY	46	48	23,443,000	17,870,000	37,993,000
A011-1	Pay of Officer	15	17	11,305,000	7,378,000	17,953,000
A011-2	Pay of Other Staff	31	31	12,138,000	10,492,000	20,040,000
A012	ALLOWANCES			16,797,000	9,394,000	17,103,000
A012-1	Regular Allowances			16,612,000	9,216,000	16,925,000
A012-2	Other Allowances (excluding			185,000	178,000	178,000
A03	Operating Expenses			668,000	522,000	710,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			388,000	388,000	409,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A132	FURNITURE AND			48,000	48,000	50,000
	FIXTURE					
Total-GGHSS KHANPUR SHIKARPUR				40,956,000	27,834,000	55,856,000
SY0572	GBHSS MUBARAKPUR SUKKUR					
A01	Employees Related Expenses.			25,687,000	30,896,000	56,473,000
A011	PAY	42	43	11,534,000	16,870,000	33,314,000
A011-1	Pay of Officer	20	21	7,784,000	1,093,000	20,320,000
A011-2	Pay of Other Staff	22	22	3,750,000	15,777,000	12,994,000
A012	ALLOWANCES			14,153,000	14,026,000	23,159,000
A012-1	Regular Allowances			14,004,000	13,782,000	22,915,000
A012-2	Other Allowances (excluding			149,000	244,000	244,000
A03	Operating Expenses			252,000	122,000	270,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			101,000	101,000	105,000
Total-GBHSS MUBARAKPUR SUKKUR				25,939,000	31,018,000	56,743,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0573	GBHSS DARA WAHAN SUKKUR					
A01	Employees Related Expenses.			34,500,000	35,044,000	61,441,000
A011	PAY	47	48	19,185,000	19,320,000	36,877,000
A011-1	Pay of Officer	20	21	12,252,000	3,668,000	20,320,000
A011-2	Pay of Other Staff	27	27	6,933,000	15,652,000	16,557,000
A012	ALLOWANCES			15,315,000	15,724,000	24,564,000
A012-1	Regular Allowances			15,064,000	15,443,000	24,283,000
A012-2	Other Allowances (excluding			251,000	281,000	281,000
A03	Operating Expenses			253,000	123,000	523,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			130,000		143,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			122,000	122,000	127,000
Total-GBHSS DARA WAHAN SUKKUR				34,753,000	35,167,000	61,964,000
SY0574	GBHSS KANDHRA SUKKUR					
A01	Employees Related Expenses.			30,787,000	28,567,000	54,849,000
A011	PAY	44	45	16,009,000	15,775,000	33,141,000
A011-1	Pay of Officer	13	15	6,847,000	2,537,000	16,137,000
A011-2	Pay of Other Staff	31	30	9,162,000	13,238,000	17,004,000
A012	ALLOWANCES			14,778,000	12,792,000	21,708,000
A012-1	Regular Allowances			14,599,000	12,652,000	21,568,000
A012-2	Other Allowances (excluding			179,000	140,000	140,000
A03	Operating Expenses			416,000	303,000	440,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			121,000	8,000	132,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			252,000	252,000	264,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBHSS KANDHRA SUKKUR				31,227,000	28,894,000	55,314,000
SY0575	GBHSS BAGARJI SUKKUR					
A01	Employees Related Expenses.			29,569,000	29,977,000	60,994,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	55	57	14,262,000	18,518,000	42,743,000
A011-1	Pay of Officer	21	23	8,771,000	2,132,000	21,833,000
A011-2	Pay of Other Staff	34	34	5,491,000	16,386,000	20,910,000
A012	ALLOWANCES			15,307,000	11,459,000	18,251,000
A012-1	Regular Allowances			15,082,000	11,287,000	18,079,000
A012-2	Other Allowances (excluding			225,000	172,000	172,000
A03	Operating Expenses			331,000	201,000	353,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			137,000	7,000	150,000
A039	GENERAL			177,000	177,000	185,000
Total-GBHSS BAGARJI SUKKUR				29,900,000	30,178,000	61,347,000
SY0576	GBHSS SANGI SUKKUR					
A01	Employees Related Expenses.			26,634,000	1,857,000	45,191,000
A011	PAY	40	42	11,081,000	999,000	32,022,000
A011-1	Pay of Officer	13	15	6,987,000	674,000	16,827,000
A011-2	Pay of Other Staff	27	27	4,094,000	325,000	15,195,000
A012	ALLOWANCES			15,553,000	858,000	13,169,000
A012-1	Regular Allowances			15,352,000	858,000	12,968,000
A012-2	Other Allowances (excluding			201,000		201,000
A03	Operating Expenses			418,000	288,000	444,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			137,000	7,000	150,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			242,000	242,000	254,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBHSS SANGI SUKKUR				27,076,000	2,169,000	45,660,000
SY0582	GBHSS - THIKRATHO TALUKA PANO AKIL					
A01	Employees Related Expenses.			17,169,000	14,242,000	41,165,000
A011	PAY	30	36	6,972,000	9,048,000	28,796,000
A011-1	Pay of Officer	11	17	4,630,000	912,000	18,015,000
A011-2	Pay of Other Staff	19	19	2,342,000	8,136,000	10,781,000
A012	ALLOWANCES			10,197,000	5,194,000	12,369,000
A012-1	Regular Allowances			10,139,000	5,087,000	12,262,000
A012-2	Other Allowances (excluding			58,000	107,000	107,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			279,000	149,000	298,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			137,000	7,000	150,000
A039	GENERAL			125,000	125,000	130,000
Total-GBHSS - THIKRATHO TALUKA PANO AKIL				17,448,000	14,391,000	41,463,000
TN0253	GBHSS - BARCHANI TALUKA BULRI SHAH KARIM					
A01	Employees Related Expenses.			19,365,000	10,270,000	23,877,000
A011	PAY	22	22	8,591,000	6,421,000	12,760,000
A011-1	Pay of Officer	1	1	978,000	489,000	697,000
A011-2	Pay of Other Staff	21	21	7,613,000	5,932,000	12,063,000
A012	ALLOWANCES			10,774,000	3,849,000	11,117,000
A012-1	Regular Allowances			10,774,000	3,849,000	11,117,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			70,000	70,000	72,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			48,000	48,000	50,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBHSS - BARCHANI TALUKA BULRI SHAH KARIM				19,459,000	10,364,000	23,974,000
TQ0256	GBHSS MUBARAK JARWAR TANDO ALLAHYAR					
A01	Employees Related Expenses.			52,928,000	32,081,000	84,277,000
A011	PAY	71	73	26,846,000	17,843,000	51,765,000
A011-1	Pay of Officer	25	27	13,624,000	1,263,000	24,656,000
A011-2	Pay of Other Staff	46	46	13,222,000	16,580,000	27,109,000
A012	ALLOWANCES			26,082,000	14,238,000	32,512,000
A012-1	Regular Allowances			25,768,000	14,060,000	32,334,000
A012-2	Other Allowances (excluding			314,000	178,000	178,000
A03	Operating Expenses			475,000	475,000	499,000
A039	GENERAL			475,000	475,000	499,000
A13	Repairs and Maintenance			24,000	24,000	25,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			24,000	24,000	25,000
Total-GBHSS MUBARAK JARWAR TANDO ALLAHYAR				53,427,000	32,580,000	84,801,000
TQ0257	GBHSS BUKERA SHARIF TANDO ALLAHYAR					
A01	Employees Related Expenses.			33,476,000	27,366,000	47,862,000
A011	PAY	37	39	18,139,000	16,096,000	31,145,000
A011-1	Pay of Officer	17	19	11,701,000	3,542,000	18,926,000
A011-2	Pay of Other Staff	20	20	6,438,000	12,554,000	12,219,000
A012	ALLOWANCES			15,337,000	11,270,000	16,717,000
A012-1	Regular Allowances			15,126,000	11,082,000	16,529,000
A012-2	Other Allowances (excluding			211,000	188,000	188,000
A03	Operating Expenses			258,000	258,000	269,000
A039	GENERAL			258,000	258,000	269,000
Total-GBHSS BUKERA SHARIF TANDO ALLAHYAR				33,734,000	27,624,000	48,131,000
TQ0258	GBHSS PAK SINGHAR TANDO ALLAHYAR					
A01	Employees Related Expenses.			22,818,000	26,383,000	36,399,000
A011	PAY	19	21	9,370,000	15,488,000	20,216,000
A011-1	Pay of Officer	13	15	6,114,000	3,478,000	16,227,000
A011-2	Pay of Other Staff	6	6	3,256,000	12,010,000	3,989,000
A012	ALLOWANCES			13,448,000	10,895,000	16,183,000
A012-1	Regular Allowances			13,344,000	10,724,000	16,012,000
A012-2	Other Allowances (excluding			104,000	171,000	171,000
A03	Operating Expenses			75,000	75,000	78,000
A039	GENERAL			75,000	75,000	78,000
Total-GBHSS PAK SINGHAR TANDO ALLAHYAR				22,893,000	26,458,000	36,477,000
TQ0259	GBHSS SANJAR CHANG TANDO ALLAHYAR					
A01	Employees Related Expenses.			8,852,000	13,192,000	20,735,000
A011	PAY	10	12	5,003,000	7,421,000	13,511,000
A011-1	Pay of Officer	7	9	4,412,000	1,694,000	11,955,000
A011-2	Pay of Other Staff	3	3	591,000	5,727,000	1,556,000
A012	ALLOWANCES			3,849,000	5,771,000	7,224,000
A012-1	Regular Allowances			3,849,000	5,681,000	7,134,000
A012-2	Other Allowances (excluding				90,000	90,000
Total-GBHSS SANJAR CHANG TANDO ALLAHYAR				8,852,000	13,192,000	20,735,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0266	GBHSS SANJER CHANG TANDO ALAHYAR					
A01	Employees Related Expenses.					7,644,000
A011	PAY		8			3,899,000
A011-1	Pay of Officer		1			928,000
A011-2	Pay of Other Staff		7			2,971,000
A012	ALLOWANCES					3,745,000
A012-1	Regular Allowances					3,701,000
A012-2	Other Allowances (excluding					44,000
Total-GBHSS SANJER CHANG TANDO ALAHYAR						7,644,000
TQ0267	GGHSS HEAD MASTER CHAMBER TANDO ALAHYAR					
A01	Employees Related Expenses.					9,032,000
A011	PAY		7			5,835,000
A011-1	Pay of Officer		1			1,938,000
A011-2	Pay of Other Staff		6			3,897,000
A012	ALLOWANCES					3,197,000
A012-1	Regular Allowances					3,172,000
A012-2	Other Allowances (excluding					25,000
Total-GGHSS HEAD MASTER CHAMBER TANDO ALAHYAR						9,032,000
TX0426	GBHSS JUNGSHAHI THATTA					
A01	Employees Related Expenses.			34,946,000	42,845,000	69,470,000
A011	PAY	63	64	19,374,000	23,832,000	46,523,000
A011-1	Pay of Officer	18	20	9,210,000	8,167,000	20,436,000
A011-2	Pay of Other Staff	45	44	10,164,000	15,665,000	26,087,000
A012	ALLOWANCES			15,572,000	19,013,000	22,947,000
A012-1	Regular Allowances			15,322,000	18,723,000	22,657,000
A012-2	Other Allowances (excluding			250,000	290,000	290,000
A03	Operating Expenses			391,000	205,000	420,000
A033	UTILITIES			186,000		205,000
A039	GENERAL			205,000	205,000	215,000
Total-GBHSS JUNGSHAHI THATTA				35,337,000	43,050,000	69,890,000
TX0427	GBHSS CHATTO CHAND THATTA					
A01	Employees Related Expenses.			31,647,000	38,145,000	63,914,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	55	57	16,532,000	21,281,000	42,363,000
A011-1	Pay of Officer	15	17	9,504,000	7,469,000	18,435,000
A011-2	Pay of Other Staff	40	40	7,028,000	13,812,000	23,928,000
A012	ALLOWANCES			15,115,000	16,864,000	21,551,000
A012-1	Regular Allowances			14,880,000	16,529,000	21,216,000
A012-2	Other Allowances (excluding			235,000	335,000	335,000
A03	Operating Expenses			251,000	157,000	267,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			94,000		103,000
A039	GENERAL			135,000	135,000	141,000
Total-GBHSS CHATTO CHAND THATTA				31,898,000	38,302,000	64,181,000
TX0429	GBHSS - GHARO TALUKA MIRPUR SAKRO					
A01	Employees Related Expenses.			62,784,000	75,547,000	94,232,000
A011	PAY	75	74	46,291,000	47,848,000	60,219,000
A011-1	Pay of Officer	36	36	37,200,000	26,699,000	35,772,000
A011-2	Pay of Other Staff	39	38	9,091,000	21,149,000	24,447,000
A012	ALLOWANCES			16,493,000	27,699,000	34,013,000
A012-1	Regular Allowances			16,085,000	27,291,000	33,605,000
A012-2	Other Allowances (excluding			408,000	408,000	408,000
A03	Operating Expenses			286,000	286,000	302,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A039	GENERAL			260,000	260,000	275,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS - GHARO TALUKA MIRPUR SAKRO				63,070,000	76,553,000	94,534,000
UT0367	GBHSS NEW CHHORE UMERKOT					
A01	Employees Related Expenses.			32,875,000	43,101,000	63,752,000
A011	PAY	47	47	16,745,000	23,996,000	37,054,000
A011-1	Pay of Officer	19	20	10,781,000	5,081,000	19,785,000
A011-2	Pay of Other Staff	28	27	5,964,000	18,915,000	17,269,000
A012	ALLOWANCES			16,130,000	19,105,000	26,698,000
A012-1	Regular Allowances			15,821,000	18,736,000	26,329,000
A012-2	Other Allowances (excluding			309,000	369,000	369,000
A03	Operating Expenses			223,000	194,000	237,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			102,000	154,000	106,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance				400,000	
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GBHSS NEW CHHORE UMERKOT				33,098,000	43,695,000	63,989,000
UT0368	GBHSS BODAR FARM UMERKOT					
A01	Employees Related Expenses.			26,629,000	26,433,000	47,675,000
A011	PAY	37	38	12,762,000	18,295,000	30,516,000
A011-1	Pay of Officer	18	20	9,090,000	4,552,000	19,689,000
A011-2	Pay of Other Staff	19	18	3,672,000	13,743,000	10,827,000
A012	ALLOWANCES			13,867,000	8,138,000	17,159,000
A012-1	Regular Allowances			13,689,000	7,958,000	16,979,000
A012-2	Other Allowances (excluding			178,000	180,000	180,000
A03	Operating Expenses			160,000	79,000	171,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			79,000	79,000	82,000
Total-GBHSS BODAR FARM UMERKOT				26,789,000	26,512,000	47,846,000
UT0369	GBHSS NABISAR ROAD UMERKOT					
A01	Employees Related Expenses.			22,225,000	20,784,000	41,954,000
A011	PAY	28	30	8,507,000	13,202,000	25,331,000
A011-1	Pay of Officer	13	15	6,087,000	2,220,000	16,560,000
A011-2	Pay of Other Staff	15	15	2,420,000	10,982,000	8,771,000
A012	ALLOWANCES			13,718,000	7,582,000	16,623,000
A012-1	Regular Allowances			13,634,000	7,357,000	16,398,000
A012-2	Other Allowances (excluding			84,000	225,000	225,000
A03	Operating Expenses			128,000	47,000	138,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			47,000	47,000	49,000
Total-GBHSS NABISAR ROAD UMERKOT				22,353,000	20,831,000	42,092,000
UT0373	GBHSS - SHADI PALI TALUKA PITHORO					
A01	Employees Related Expenses.			25,519,000	20,248,000	41,145,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	36	14,005,000	10,973,000	23,883,000
A011-1	Pay of Officer	12	13	10,127,000	2,465,000	9,501,000
A011-2	Pay of Other Staff	23	23	3,878,000	8,508,000	14,382,000
A012	ALLOWANCES			11,514,000	9,275,000	17,262,000
A012-1	Regular Allowances			11,238,000	9,106,000	17,093,000
A012-2	Other Allowances (excluding			276,000	169,000	169,000
A03	Operating Expenses			196,000	115,000	210,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			115,000	115,000	121,000
Total-GBHSS - SHADI PALI TALUKA PITHORO				25,715,000	20,363,000	41,355,000
UT0375	GGHSS - SAMARO TOWN TALUKA SAMRO					
A01	Employees Related Expenses.			21,421,000	31,943,000	54,373,000
A011	PAY	41	48	10,227,000	18,462,000	36,813,000
A011-1	Pay of Officer	10	17	4,402,000	1,892,000	16,915,000
A011-2	Pay of Other Staff	31	31	5,825,000	16,570,000	19,898,000
A012	ALLOWANCES			11,194,000	13,481,000	17,560,000
A012-1	Regular Allowances			10,871,000	13,161,000	17,240,000
A012-2	Other Allowances (excluding			323,000	320,000	320,000
A03	Operating Expenses			214,000	133,000	228,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			93,000	93,000	97,000
Total-GGHSS - SAMARO TOWN TALUKA SAMRO				21,635,000	32,076,000	54,601,000
UT0380	GHSS GBLSS SETH HAROON MEMON TALHI UMAR KOT					
A01	Employees Related Expenses.					46,043,000
A011	PAY		46			30,986,000
A011-1	Pay of Officer		3			7,974,000
A011-2	Pay of Other Staff		43			23,012,000
A012	ALLOWANCES					15,057,000
A012-1	Regular Allowances					14,910,000
A012-2	Other Allowances (excluding					147,000
A03	Operating Expenses					127,000
A038	TRAVEL & TRANSPORTATION					22,000
A039	GENERAL					105,000
A13	Repairs and Maintenance					26,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					26,000
Total-GHSS GBLSS SETH HAROON MEMON TALHI UMAR KOT						46,196,000
UT0381	GBHSS KHOKHRAPAR UMAR KOT					
A01	Employees Related Expenses.					27,763,000
A011	PAY		32			13,088,000
A011-1	Pay of Officer		14			6,362,000
A011-2	Pay of Other Staff		18			6,726,000
A012	ALLOWANCES					14,675,000
A012-1	Regular Allowances					14,549,000
A012-2	Other Allowances (excluding					126,000
A03	Operating Expenses					164,000
A033	UTILITIES					98,000
A039	GENERAL					66,000
Total-GBHSS KHOKHRAPAR UMAR KOT						27,927,000
UT0382	GHSS SEKHRO ABDULLAH PARIO UMAR KOT					
A01	Employees Related Expenses.					25,475,000
A011	PAY		33			13,950,000
A011-1	Pay of Officer		7			4,979,000
A011-2	Pay of Other Staff		26			8,971,000
A012	ALLOWANCES					11,525,000
A012-1	Regular Allowances					11,342,000
A012-2	Other Allowances (excluding					183,000
A03	Operating Expenses					63,000
A039	GENERAL					63,000
Total-GHSS SEKHRO ABDULLAH PARIO UMAR KOT						25,538,000
UT0383	GGHSS VEHRO SHARIF UMAR KOT					
A01	Employees Related Expenses.					28,386,000
A011	PAY		35			15,601,000
A011-1	Pay of Officer		9			5,607,000
A011-2	Pay of Other Staff		26			9,994,000
A012	ALLOWANCES					12,785,000
A012-1	Regular Allowances					12,611,000
A012-2	Other Allowances (excluding					174,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses					39,000
A039	GENERAL					39,000
Total-GGHSS VEHRO SHARIF UMAR KOT						28,425,000
BI0515	GBHSS - TANDO BAGO BADIN					
A01	Employees Related Expenses.			120,658,000	133,489,000	159,160,000
A011	PAY	143	146	86,920,000	74,528,000	90,456,000
A011-1	Pay of Officer	29	36	29,910,000	17,618,000	36,174,000
A011-2	Pay of Other Staff	114	110	57,010,000	56,910,000	54,282,000
A012	ALLOWANCES			33,738,000	58,961,000	68,704,000
A012-1	Regular Allowances			33,169,000	58,359,000	68,095,000
A012-2	Other Allowances (excluding			569,000	602,000	609,000
A03	Operating Expenses			1,213,000	995,000	1,278,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL &			267,000	267,000	267,000
	TRANSPORTATION					
A039	GENERAL			690,000	690,000	731,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			76,000	76,000	80,000
A130	TRANSPORT			51,000	51,000	54,000
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-GBHSS - TANDO BAGO BADIN				121,947,000	135,760,000	160,518,000
BI0516	GGHSS - KHOSKI BADIN					
A01	Employees Related Expenses.			53,741,000	63,372,000	84,473,000
A011	PAY	78	73	38,757,000	34,972,000	51,460,000
A011-1	Pay of Officer	24	20	16,649,000	12,130,000	22,168,000
A011-2	Pay of Other Staff	54	53	22,108,000	22,842,000	29,292,000
A012	ALLOWANCES			14,984,000	28,400,000	33,013,000
A012-1	Regular Allowances			14,719,000	28,073,000	32,679,000
A012-2	Other Allowances (excluding			265,000	327,000	334,000
A03	Operating Expenses			1,004,000	786,000	1,072,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			733,000	733,000	777,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGHSS - KHOSKI BADIN				54,770,000	64,903,000	85,571,000
BI0517	GBHSS - GOLARCHI BADIN					
A01	Employees Related Expenses.			69,169,000	54,439,000	101,858,000
A011	PAY	102	96	51,739,000	30,120,000	71,785,000
A011-1	Pay of Officer	41	37	23,947,000	8,317,000	36,667,000
A011-2	Pay of Other Staff	61	59	27,792,000	21,803,000	35,118,000
A012	ALLOWANCES			17,430,000	24,319,000	30,073,000
A012-1	Regular Allowances			17,102,000	23,976,000	29,723,000
A012-2	Other Allowances (excluding			328,000	343,000	350,000
A03	Operating Expenses			1,097,000	879,000	1,169,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			826,000	826,000	874,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBHSS - GOLARCHI BADIN				70,291,000	57,503,000	103,053,000
BI0518	GGHSS - GOLARCHI BADIN					
A01	Employees Related Expenses.			51,984,000	38,033,000	68,874,000
A011	PAY	70	63	39,339,000	20,906,000	47,467,000
A011-1	Pay of Officer	29	24	19,002,000	5,202,000	24,510,000
A011-2	Pay of Other Staff	41	39	20,337,000	15,704,000	22,957,000
A012	ALLOWANCES			12,645,000	17,127,000	21,407,000
A012-1	Regular Allowances			12,415,000	16,899,000	21,172,000
A012-2	Other Allowances (excluding			230,000	228,000	235,000
A03	Operating Expenses			1,006,000	788,000	1,074,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			735,000	735,000	779,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGHSS - GOLARCHI BADIN				53,015,000	41,726,000	69,974,000
BI0519	GGHSS - TALHAR BADIN					
A01	Employees Related Expenses.			93,254,000	80,859,000	109,689,000
A011	PAY	97	94	68,845,000	45,166,000	66,457,000
A011-1	Pay of Officer	33	33	28,512,000	13,334,000	32,350,000
A011-2	Pay of Other Staff	64	61	40,333,000	31,832,000	34,107,000
A012	ALLOWANCES			24,409,000	35,693,000	43,232,000
A012-1	Regular Allowances			23,982,000	35,213,000	42,745,000
A012-2	Other Allowances (excluding			427,000	480,000	487,000
A03	Operating Expenses			1,008,000	790,000	1,076,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			737,000	737,000	781,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGHSS - TALHAR BADIN				94,287,000	83,114,000	110,791,000
BI0520	GOVERNMENT GIRLS HIGHER SCONDARY SIDDQU					
A01	Employees Related Expenses.			12,042,000	8,236,000	11,514,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	8,777,000	4,416,000	6,628,000
A011-1	Pay of Officer	5	5	3,439,000	330,000	3,908,000
A011-2	Pay of Other Staff	5	5	5,338,000	4,086,000	2,720,000
A012	ALLOWANCES			3,265,000	3,820,000	4,886,000
A012-1	Regular Allowances			3,123,000	3,685,000	4,744,000
A012-2	Other Allowances (excluding			142,000	135,000	142,000
A03	Operating Expenses			821,000	603,000	876,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			565,000	565,000	596,000
Total-GOVERNMENT GIRLS HIGHER SCNDARY SIDDQU				12,863,000	8,839,000	12,390,000
BI0521	GOVERNMENT BOYS HIGHER SCNDARY SCHOOLDE					
A01	Employees Related Expenses.			22,819,000	24,761,000	26,782,000
A011	PAY	22	22	15,708,000	14,015,000	14,147,000
A011-1	Pay of Officer	8	8	9,793,000	7,390,000	6,420,000
A011-2	Pay of Other Staff	14	14	5,915,000	6,625,000	7,727,000
A012	ALLOWANCES			7,111,000	10,746,000	12,635,000
A012-1	Regular Allowances			6,930,000	10,568,000	12,450,000
A012-2	Other Allowances (excluding			181,000	178,000	185,000
A03	Operating Expenses			974,000	756,000	1,042,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			718,000	718,000	762,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-GOVERNMENT BOYS HIGHER SCNDARY SCHOOLDE				23,818,000	25,542,000	27,850,000
BI0522	GOVERNMENT BOYS HIGHER SCNDARY SCHOOL S					
A01	Employees Related Expenses.			15,436,000	19,499,000	26,219,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	9,991,000	10,786,000	16,018,000
A011-1	Pay of Officer	7	7	3,644,000	1,578,000	5,406,000
A011-2	Pay of Other Staff	19	19	6,347,000	9,208,000	10,612,000
A012	ALLOWANCES			5,445,000	8,713,000	10,201,000
A012-1	Regular Allowances			5,262,000	8,536,000	10,017,000
A012-2	Other Allowances (excluding			183,000	177,000	184,000
A03	Operating Expenses			889,000	671,000	952,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			633,000	633,000	672,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-GOVERNMENT BOYS HIGHER SCNDARY SCHOOL				16,350,000	20,195,000	27,197,000
S						
BI0523	GOVERNMENT GIRLS HIGHER SCNDARY BAKHASH					
A01	Employees Related Expenses.			9,676,000	9,704,000	14,508,000
A011	PAY	14	14	6,717,000	5,310,000	9,350,000
A011-1	Pay of Officer	5	5	2,308,000	1,187,000	3,908,000
A011-2	Pay of Other Staff	9	9	4,409,000	4,123,000	5,442,000
A012	ALLOWANCES			2,959,000	4,394,000	5,158,000
A012-1	Regular Allowances			2,862,000	4,297,000	5,054,000
A012-2	Other Allowances (excluding			97,000	97,000	104,000
A03	Operating Expenses			721,000	503,000	776,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			465,000	465,000	496,000
Total-GOVERNMENT GIRLS HIGHER SCNDARY BAKHASH				10,397,000	10,207,000	15,284,000
BI0524	GOVERNMENT GIRLS HIGHER SCNDARY MIR ALL BACHAYO TALPUR					
A01	Employees Related Expenses.			8,575,000	13,320,000	19,502,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	5,997,000	7,325,000	12,619,000
A011-1	Pay of Officer	4	4	1,734,000	2,995,000	3,210,000
A011-2	Pay of Other Staff	15	15	4,263,000	4,330,000	9,409,000
A012	ALLOWANCES			2,578,000	5,995,000	6,883,000
A012-1	Regular Allowances			2,443,000	5,835,000	6,716,000
A012-2	Other Allowances (excluding			135,000	160,000	167,000
A03	Operating Expenses			923,000	705,000	986,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			667,000	667,000	706,000
Total-GOVERNMENT GIRLS HIGHER SCONDARY MIR				9,498,000	14,025,000	20,488,000
ALL BACHAYO TALPUR						
DD0318	GBHSS - BETTO DADU					
A01	Employees Related Expenses.			51,741,000	47,678,000	56,763,000
A011	PAY	38	37	35,144,000	27,284,000	31,108,000
A011-1	Pay of Officer	21	20	25,190,000	21,909,000	21,829,000
A011-2	Pay of Other Staff	17	17	9,954,000	5,375,000	9,279,000
A012	ALLOWANCES			16,597,000	20,394,000	25,655,000
A012-1	Regular Allowances			16,341,000	20,135,000	25,389,000
A012-2	Other Allowances (excluding			256,000	259,000	266,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GBHSS - BETTO DADU				52,389,000	50,268,000	57,463,000
DD0319	GBHSS - PHULJI STATATION DADU					
A01	Employees Related Expenses.			108,566,000	75,093,000	92,787,000
A011	PAY	73	63	80,825,000	42,819,000	49,621,000
A011-1	Pay of Officer	37	32	59,578,000	27,281,000	30,150,000
A011-2	Pay of Other Staff	36	31	21,247,000	15,538,000	19,471,000
A012	ALLOWANCES			27,741,000	32,274,000	43,166,000
A012-1	Regular Allowances			27,263,000	31,774,000	42,659,000
A012-2	Other Allowances (excluding			478,000	500,000	507,000
A03	Operating Expenses			648,000	430,000	700,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GBHSS - PHULJI STATATION DADU				109,214,000	77,683,000	93,487,000
DD0320	GBHSS - QAZI ARIF DADU					
A01	Employees Related Expenses.			52,631,000	26,979,000	51,216,000
A011	PAY	41	40	40,418,000	15,242,000	33,467,000
A011-1	Pay of Officer	20	20	28,850,000	7,672,000	22,153,000
A011-2	Pay of Other Staff	21	20	11,568,000	7,570,000	11,314,000
A012	ALLOWANCES			12,213,000	11,737,000	17,749,000
A012-1	Regular Allowances			11,963,000	11,536,000	17,541,000
A012-2	Other Allowances (excluding			250,000	201,000	208,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,800,000	
A061	SCHOLARSHIP				1,800,000	
Total-GBHSS - QAZI ARIF DADU				53,279,000	29,209,000	51,916,000
DD0321	GBHSS - RADHAN STATION DADU					
A01	Employees Related Expenses.			80,578,000	66,364,000	83,495,000
A011	PAY	64	58	60,949,000	37,632,000	48,097,000
A011-1	Pay of Officer	36	33	45,429,000	23,356,000	30,654,000
A011-2	Pay of Other Staff	28	25	15,520,000	14,276,000	17,443,000
A012	ALLOWANCES			19,629,000	28,732,000	35,398,000
A012-1	Regular Allowances			19,255,000	28,327,000	34,986,000
A012-2	Other Allowances (excluding			374,000	405,000	412,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,880,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - RADHAN STATION DADU				81,226,000	69,674,000	84,195,000
DD0322	GBHSS - SHAH PANJO DADU					
A01	Employees Related Expenses.			60,774,000	40,263,000	65,511,000
A011	PAY	54	50	44,975,000	22,911,000	41,554,000
A011-1	Pay of Officer	30	28	32,982,000	15,158,000	27,871,000
A011-2	Pay of Other Staff	24	22	11,993,000	7,753,000	13,683,000
A012	ALLOWANCES			15,799,000	17,352,000	23,957,000
A012-1	Regular Allowances			15,550,000	17,145,000	23,745,000
A012-2	Other Allowances (excluding			249,000	207,000	212,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				4,440,000	
A061	SCHOLARSHIP				4,440,000	
Total-GBHSS - SHAH PANJO DADU				61,422,000	45,133,000	66,211,000
DD0323	GBHSS - SITA ROAD DADU					
A01	Employees Related Expenses.			77,108,000	48,894,000	79,955,000
A011	PAY	67	65	60,775,000	27,051,000	51,549,000
A011-1	Pay of Officer	15	21	33,835,000	11,784,000	21,574,000
A011-2	Pay of Other Staff	52	44	26,940,000	15,267,000	29,975,000
A012	ALLOWANCES			16,333,000	21,843,000	28,406,000
A012-1	Regular Allowances			16,086,000	21,554,000	28,110,000
A012-2	Other Allowances (excluding			247,000	289,000	296,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,340,000	
A061	SCHOLARSHIP				2,340,000	
Total-GBHSS - SITA ROAD DADU				77,756,000	51,664,000	80,655,000
DD0324	GBHSS - KHUDAABAD DADU					
A01	Employees Related Expenses.			65,682,000	57,205,000	76,212,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	55	55	45,631,000	32,566,000	45,010,000
A011-1	Pay of Officer	26	27	31,630,000	19,361,000	27,933,000
A011-2	Pay of Other Staff	29	28	14,001,000	13,205,000	17,077,000
A012	ALLOWANCES			20,051,000	24,639,000	31,202,000
A012-1	Regular Allowances			19,677,000	24,247,000	30,803,000
A012-2	Other Allowances (excluding			374,000	392,000	399,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				3,000,000	
A061	SCHOLARSHIP				3,000,000	
Total-GBHSS - KHUDAABAD DADU				66,330,000	61,235,000	76,912,000
DD0325	GGHSS - KHUDAABAD DADU					
A01	Employees Related Expenses.			43,215,000	34,280,000	57,807,000
A011	PAY	53	48	30,000,000	19,331,000	38,427,000
A011-1	Pay of Officer	23	21	18,052,000	8,702,000	23,463,000
A011-2	Pay of Other Staff	30	27	11,948,000	10,629,000	14,964,000
A012	ALLOWANCES			13,215,000	14,949,000	19,380,000
A012-1	Regular Allowances			12,898,000	14,725,000	19,149,000
A012-2	Other Allowances (excluding			317,000	224,000	231,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
Total-GGHSS - KHUDAABAD DADU				43,863,000	38,310,000	58,507,000
DD0326	GHSS - MEHAR DADU					
A01	Employees Related Expenses.			90,645,000	69,927,000	86,793,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	71	61	64,702,000	39,741,000	46,819,000
A011-1	Pay of Officer	31	25	39,394,000	22,404,000	25,453,000
A011-2	Pay of Other Staff	40	36	25,308,000	17,337,000	21,366,000
A012	ALLOWANCES			25,943,000	30,186,000	39,974,000
A012-1	Regular Allowances			25,491,000	29,778,000	39,557,000
A012-2	Other Allowances (excluding			452,000	408,000	417,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GHSS - MEHAR DADU				91,293,000	72,517,000	87,493,000
DD0327	G.G.H.S DADU					
A01	Employees Related Expenses.			156,107,000	135,274,000	127,756,000
A011	PAY	86	76	108,857,000	77,074,000	54,434,000
A011-1	Pay of Officer	36	36	58,573,000	52,208,000	26,783,000
A011-2	Pay of Other Staff	50	40	50,284,000	24,866,000	27,651,000
A012	ALLOWANCES			47,250,000	58,200,000	73,322,000
A012-1	Regular Allowances			46,512,000	57,343,000	72,458,000
A012-2	Other Allowances (excluding			738,000	857,000	864,000
A03	Operating Expenses			748,000	530,000	800,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			490,000	490,000	518,000
Total-G.G.H.S DADU				156,855,000	135,804,000	128,556,000
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE					
A01	Employees Related Expenses.			126,653,000	135,125,000	156,452,000
A011	PAY	128	119	82,071,000	74,809,000	84,429,000
A011-1	Pay of Officer	39	34	51,741,000	34,584,000	36,688,000
A011-2	Pay of Other Staff	89	85	30,330,000	40,225,000	47,741,000
A012	ALLOWANCES			44,582,000	60,316,000	72,023,000
A012-1	Regular Allowances			43,943,000	59,659,000	71,359,000
A012-2	Other Allowances (excluding			639,000	657,000	664,000
A03	Operating Expenses			1,171,000	579,000	1,273,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			504,000	78,000	555,000
A034	OCCUPANCY COSTS			222,000	56,000	244,000
A039	GENERAL			414,000	414,000	442,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
A13	Repairs and Maintenance			129,000	129,000	136,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			78,000	78,000	82,000
Total-GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE				127,953,000	137,993,000	157,861,000
HB0538	GBHSS - MIRZA QALEECH BAIG HYDERABAD					
A01	Employees Related Expenses.			129,605,000	124,963,000	140,452,000
A011	PAY	121	98	92,660,000	69,384,000	73,681,000
A011-1	Pay of Officer	58	39	69,376,000	37,789,000	38,503,000
A011-2	Pay of Other Staff	63	59	23,284,000	31,595,000	35,178,000
A012	ALLOWANCES			36,945,000	55,579,000	66,771,000
A012-1	Regular Allowances			36,330,000	54,947,000	66,132,000
A012-2	Other Allowances (excluding			615,000	632,000	639,000
A03	Operating Expenses			1,091,000	792,000	1,176,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			407,000	54,000	448,000
A034	OCCUPANCY COSTS			145,000	36,000	160,000
A039	GENERAL			508,000	671,000	536,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
A13	Repairs and Maintenance				250,000	
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE				100,000	
A137	COMPUTER EQUIPMENT				50,000	
Total-GBHSS - MIRZA QALEECH BAIG HYDERABAD				130,696,000	129,665,000	141,628,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0539	GBHSS - HALEPOTA HYDERABAD					
A01	Employees Related Expenses.			60,927,000	54,197,000	69,158,000
A011	PAY	50	47	42,298,000	30,066,000	39,514,000
A011-1	Pay of Officer	24	22	30,330,000	20,078,000	23,620,000
A011-2	Pay of Other Staff	26	25	11,968,000	9,988,000	15,894,000
A012	ALLOWANCES			18,629,000	24,131,000	29,644,000
A012-1	Regular Allowances			18,345,000	23,833,000	29,339,000
A012-2	Other Allowances (excluding			284,000	298,000	305,000
A03	Operating Expenses			1,008,000	520,000	1,096,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			427,000	59,000	470,000
A034	OCCUPANCY COSTS			160,000	40,000	176,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - HALEPOTA HYDERABAD				61,935,000	58,557,000	70,254,000
HB0540	GBHSS - COMPREHENSIVE LATIFABAD 10 HYDER					
A01	Employees Related Expenses.			205,681,000	166,849,000	189,254,000
A011	PAY	153	135	148,001,000	92,077,000	96,335,000
A011-1	Pay of Officer	58	48	96,863,000	46,569,000	43,924,000
A011-2	Pay of Other Staff	95	87	51,138,000	45,508,000	52,411,000
A012	ALLOWANCES			57,680,000	74,772,000	92,919,000
A012-1	Regular Allowances			56,574,000	73,613,000	91,723,000
A012-2	Other Allowances (excluding			1,106,000	1,159,000	1,196,000
A03	Operating Expenses			1,073,000	611,000	1,223,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			407,000	54,000	448,000
A034	OCCUPANCY COSTS			145,000	36,000	160,000
A039	GENERAL			490,000	490,000	583,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS - COMPREHENSIVE LATIFABAD 10 HYDER				206,754,000	168,780,000	190,477,000
HB0541	GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			83,545,000	84,788,000	111,064,000
A011	PAY	103	91	52,667,000	46,951,000	63,909,000
A011-1	Pay of Officer	46	36	36,501,000	19,067,000	32,938,000
A011-2	Pay of Other Staff	57	55	16,166,000	27,884,000	30,971,000
A012	ALLOWANCES			30,878,000	37,837,000	47,155,000
A012-1	Regular Allowances			30,359,000	37,323,000	46,634,000
A012-2	Other Allowances (excluding			519,000	514,000	521,000
A03	Operating Expenses			980,000	518,000	1,065,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			407,000	54,000	448,000
A034	OCCUPANCY COSTS			145,000	36,000	160,000
A039	GENERAL			397,000	397,000	425,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB				84,525,000	88,186,000	112,129,000
HB0542	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG					
A01	Employees Related Expenses.			55,703,000	55,085,000	81,196,000
A011	PAY	61	68	39,830,000	30,157,000	51,309,000
A011-1	Pay of Officer	24	32	23,653,000	9,766,000	29,665,000
A011-2	Pay of Other Staff	37	36	16,177,000	20,391,000	21,644,000
A012	ALLOWANCES			15,873,000	24,928,000	29,887,000
A012-1	Regular Allowances			15,520,000	24,483,000	29,435,000
A012-2	Other Allowances (excluding			353,000	445,000	452,000
A03	Operating Expenses			967,000	510,000	1,051,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			404,000	53,000	445,000
A034	OCCUPANCY COSTS			142,000	36,000	156,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-PRIN. G.G.H.S.S. MIRZA QALEECH BAIG				56,670,000	58,475,000	82,247,000
HB0543	GGHSS - COMPREHENSIVE LATIFABAD 5 HYDERA					
A01	Employees Related Expenses.			147,388,000	144,946,000	154,105,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	105	104	97,114,000	80,354,000	74,491,000
A011-1	Pay of Officer	46	50	70,665,000	37,532,000	42,297,000
A011-2	Pay of Other Staff	59	54	26,449,000	42,822,000	32,194,000
A012	ALLOWANCES			50,274,000	64,592,000	79,614,000
A012-1	Regular Allowances			49,611,000	63,544,000	78,904,000
A012-2	Other Allowances (excluding			663,000	1,048,000	710,000
A03	Operating Expenses			1,073,000	871,000	1,308,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			407,000	54,000	448,000
A034	OCCUPANCY COSTS			145,000	36,000	160,000
A039	GENERAL			490,000	750,000	668,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
A13	Repairs and Maintenance				250,000	
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE				100,000	
A137	COMPUTER EQUIPMENT				50,000	
Total-GGHSS - COMPREHENSIVE LATIFABAD 5 HYDERA				148,461,000	148,947,000	155,413,000
HB0544	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8					
A01	Employees Related Expenses.			121,189,000	121,919,000	125,915,000
A011	PAY	93	90	79,465,000	67,532,000	59,794,000
A011-1	Pay of Officer	37	37	42,897,000	21,421,000	26,215,000
A011-2	Pay of Other Staff	56	53	36,568,000	46,111,000	33,579,000
A012	ALLOWANCES			41,724,000	54,387,000	66,121,000
A012-1	Regular Allowances			40,923,000	53,628,000	65,355,000
A012-2	Other Allowances (excluding			801,000	759,000	766,000
A03	Operating Expenses			1,291,000	605,000	1,406,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			574,000	96,000	632,000
A034	OCCUPANCY COSTS			278,000	70,000	306,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			390,000	390,000	418,000
Total-PRIN. G.G.H.S.S. APWA LATIFABAD NO.8				122,480,000	122,524,000	127,321,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0545	GGHSS - KHUDAIJA HYDERABAD					
A01	Employees Related Expenses.			98,955,000	104,955,000	123,625,000
A011	PAY	105	93	65,413,000	57,235,000	67,990,000
A011-1	Pay of Officer	38	29	36,092,000	19,689,000	30,357,000
A011-2	Pay of Other Staff	67	64	29,321,000	37,546,000	37,633,000
A012	ALLOWANCES			33,542,000	47,720,000	55,635,000
A012-1	Regular Allowances			32,973,000	46,222,000	55,017,000
A012-2	Other Allowances (excluding			569,000	1,498,000	618,000
A03	Operating Expenses			698,000	443,000	755,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			277,000	22,000	305,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GGHSS - KHUDAIJA HYDERABAD				99,653,000	109,778,000	124,380,000
HB0546	GGHSS - TANDO JAM HYDERABAD					
A01	Employees Related Expenses.			132,892,000	133,173,000	171,953,000
A011	PAY	147	140	91,251,000	72,558,000	101,281,000
A011-1	Pay of Officer	58	56	51,761,000	36,805,000	49,156,000
A011-2	Pay of Other Staff	89	84	39,490,000	35,753,000	52,125,000
A012	ALLOWANCES			41,641,000	60,615,000	70,672,000
A012-1	Regular Allowances			40,916,000	59,833,000	69,883,000
A012-2	Other Allowances (excluding			725,000	782,000	789,000
A03	Operating Expenses			1,225,000	763,000	1,310,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			407,000	54,000	448,000
A034	OCCUPANCY COSTS			145,000	36,000	160,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GGHSS - TANDO JAM HYDERABAD				134,117,000	135,376,000	173,263,000
HB0547	GGHSS - PILOT HYDERABAD					
A01	Employees Related Expenses.			166,439,000	174,179,000	172,385,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	127	109	105,749,000	97,095,000	77,202,000
A011-1	Pay of Officer	52	35	80,206,000	48,965,000	34,223,000
A011-2	Pay of Other Staff	75	74	25,543,000	48,130,000	42,979,000
A012	ALLOWANCES			60,690,000	77,084,000	95,183,000
A012-1	Regular Allowances			59,708,000	75,770,000	94,223,000
A012-2	Other Allowances (excluding			982,000	1,314,000	960,000
A03	Operating Expenses			1,548,000	655,000	1,690,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			727,000	134,000	800,000
A034	OCCUPANCY COSTS			400,000	100,000	440,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GGHSS - PILOT HYDERABAD				167,987,000	176,674,000	174,075,000
HB0548	GGHSS - HALI ROAD HYDERABAD					
A01	Employees Related Expenses.			167,399,000	166,516,000	182,452,000
A011	PAY	143	133	114,028,000	92,209,000	94,874,000
A011-1	Pay of Officer	59	53	74,974,000	52,809,000	46,284,000
A011-2	Pay of Other Staff	84	80	39,054,000	39,400,000	48,590,000
A012	ALLOWANCES			53,371,000	74,307,000	87,578,000
A012-1	Regular Allowances			52,481,000	73,359,000	86,623,000
A012-2	Other Allowances (excluding			890,000	948,000	955,000
A03	Operating Expenses			1,008,000	520,000	1,096,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			427,000	59,000	470,000
A034	OCCUPANCY COSTS			160,000	40,000	176,000
A039	GENERAL			390,000	390,000	418,000
Total-GGHSS - HALI ROAD HYDERABAD				168,407,000	167,036,000	183,548,000
HB0549	GBHSS - MOOSA KHATIAN HYDERABAD					
A01	Employees Related Expenses.			45,785,000	47,159,000	65,324,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	48	31,604,000	25,632,000	40,141,000
A011-1	Pay of Officer	24	22	18,321,000	10,897,000	24,674,000
A011-2	Pay of Other Staff	27	26	13,283,000	14,735,000	15,467,000
A012	ALLOWANCES			14,181,000	21,527,000	25,183,000
A012-1	Regular Allowances			13,915,000	21,161,000	24,890,000
A012-2	Other Allowances (excluding			266,000	366,000	293,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - MOOSA KHATIAN HYDERABAD				46,433,000	49,629,000	66,024,000
JO0219	GBHSS - SINDH UNIVERSITY JAMSHORO					
A01	Employees Related Expenses.			85,578,000	86,371,000	101,824,000
A011	PAY	74	73	58,615,000	47,752,000	56,685,000
A011-1	Pay of Officer	24	24	30,759,000	27,448,000	28,607,000
A011-2	Pay of Other Staff	50	49	27,856,000	20,304,000	28,078,000
A012	ALLOWANCES			26,963,000	38,619,000	45,139,000
A012-1	Regular Allowances			26,483,000	38,034,000	44,554,000
A012-2	Other Allowances (excluding			480,000	585,000	585,000
A03	Operating Expenses			522,000	522,000	535,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			241,000	241,000	253,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A06	Transfers				5,040,000	
A061	SCHOLARSHIP				5,040,000	
Total-GBHSS - SINDH UNIVERSITY JAMSHORO				86,100,000	92,233,000	102,359,000
JO0220	GGHSS - JAMSHORO COLONY JAMSHORO					
A01	Employees Related Expenses.			93,175,000	74,338,000	97,803,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	73	70	63,821,000	41,173,000	54,400,000
A011-1	Pay of Officer	30	28	41,986,000	24,451,000	28,790,000
A011-2	Pay of Other Staff	43	42	21,835,000	16,722,000	25,610,000
A012	ALLOWANCES			29,354,000	33,165,000	43,403,000
A012-1	Regular Allowances			28,964,000	32,838,000	43,076,000
A012-2	Other Allowances (excluding			390,000	327,000	327,000
A03	Operating Expenses			270,000	270,000	283,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A039	GENERAL			241,000	241,000	253,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				840,000	
A061	SCHOLARSHIP				840,000	
Total-GGHSS - JAMSHORO COLONY JAMSHORO				93,445,000	76,048,000	98,086,000
JO0221	GGHSS - SINDH UNIVERSITY JAMSHORO					
A01	Employees Related Expenses.			72,744,000	75,534,000	83,173,000
A011	PAY	56	55	47,668,000	42,038,000	43,564,000
A011-1	Pay of Officer	23	23	31,460,000	26,955,000	24,587,000
A011-2	Pay of Other Staff	33	32	16,208,000	15,083,000	18,977,000
A012	ALLOWANCES			25,076,000	33,496,000	39,609,000
A012-1	Regular Allowances			24,673,000	33,066,000	39,179,000
A012-2	Other Allowances (excluding			403,000	430,000	430,000
A03	Operating Expenses			270,000	270,000	283,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A039	GENERAL			241,000	241,000	253,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GGHSS - SINDH UNIVERSITY JAMSHORO				73,014,000	77,964,000	83,456,000
JO0222	GGHSS - BEHAR COLONY KOTRI JAMSHORO					
A01	Employees Related Expenses.			57,006,000	52,557,000	74,101,000
A011	PAY	61	57	37,812,000	28,902,000	45,083,000
A011-1	Pay of Officer	30	27	20,627,000	11,837,000	26,704,000
A011-2	Pay of Other Staff	31	30	17,185,000	17,065,000	18,379,000
A012	ALLOWANCES			19,194,000	23,655,000	29,018,000
A012-1	Regular Allowances			18,829,000	23,303,000	28,666,000
A012-2	Other Allowances (excluding			365,000	352,000	352,000
A03	Operating Expenses			522,000	522,000	535,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			241,000	241,000	253,000
A06	Transfers				1,800,000	
A061	SCHOLARSHIP				1,800,000	
Total-GGHSS - BEHAR COLONY KOTRI JAMSHORO				57,528,000	54,879,000	74,636,000
JO0223	GBHSS - SANN JAMSHORO					
A01	Employees Related Expenses.			75,501,000	84,748,000	107,682,000
A011	PAY	105	96	51,600,000	47,623,000	64,152,000
A011-1	Pay of Officer	27	21	27,379,000	19,250,000	22,839,000
A011-2	Pay of Other Staff	78	75	24,221,000	28,373,000	41,313,000
A012	ALLOWANCES			23,901,000	37,125,000	43,530,000
A012-1	Regular Allowances			23,594,000	36,787,000	43,196,000
A012-2	Other Allowances (excluding			307,000	338,000	334,000
A03	Operating Expenses			522,000	522,000	535,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			241,000	241,000	253,000
A06	Transfers				3,960,000	
A061	SCHOLARSHIP				3,960,000	
Total-GBHSS - SANN JAMSHORO				76,023,000	89,230,000	108,217,000
JO0224	GBHSS - BHAN SAYEDABAD JAMSHORO					
A01	Employees Related Expenses.			114,978,000	135,359,000	147,779,000
A011	PAY	130	126	78,921,000	74,896,000	79,119,000
A011-1	Pay of Officer	25	26	31,275,000	29,963,000	20,184,000
A011-2	Pay of Other Staff	105	100	47,646,000	44,933,000	58,935,000
A012	ALLOWANCES			36,057,000	60,463,000	68,660,000
A012-1	Regular Allowances			35,353,000	58,744,000	67,794,000
A012-2	Other Allowances (excluding			704,000	1,719,000	866,000
A03	Operating Expenses			522,000	734,000	535,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			241,000	453,000	253,000
A05	Grants subsidies and Write off Loans				2,400,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance				250,000	
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE				100,000	
A137	COMPUTER EQUIPMENT				50,000	
Total-GBHSS - BHAN SAYEDABAD JAMSHORO				115,500,000	138,743,000	148,314,000
JO0225	GBHSS - BUBAK, JAMSHORO					
A01	Employees Related Expenses.			49,246,000	36,418,000	60,652,000
A011	PAY	49	48	36,241,000	20,537,000	40,158,000
A011-1	Pay of Officer	21	22	23,183,000	9,785,000	23,959,000
A011-2	Pay of Other Staff	28	26	13,058,000	10,752,000	16,199,000
A012	ALLOWANCES			13,005,000	15,881,000	20,494,000
A012-1	Regular Allowances			12,824,000	15,659,000	20,272,000
A012-2	Other Allowances (excluding			181,000	222,000	222,000
A03	Operating Expenses			522,000	522,000	535,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			241,000	241,000	253,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A06	Transfers				1,080,000	
A061	SCHOLARSHIP				1,080,000	
Total-GBHSS - BUBAK, JAMSHORO				49,768,000	38,820,000	61,187,000
JO0226	GGHSS - SEHWAN SHARIF JAMSHORO					
A01	Employees Related Expenses.			56,669,000	59,368,000	78,642,000
A011	PAY	76	75	40,947,000	32,918,000	47,585,000
A011-1	Pay of Officer	18	18	15,514,000	11,408,000	14,107,000
A011-2	Pay of Other Staff	58	57	25,433,000	21,510,000	33,478,000
A012	ALLOWANCES			15,722,000	26,450,000	31,057,000
A012-1	Regular Allowances			15,461,000	26,135,000	30,741,000
A012-2	Other Allowances (excluding			261,000	315,000	316,000
A03	Operating Expenses			270,000	270,000	283,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	30,000
A039	GENERAL			241,000	241,000	253,000
Total-GGHSS - SEHWAN SHARIF JAMSHORO				56,939,000	59,638,000	78,925,000
JO0227	GBHSS - THANA BULA KHAN JAMSHORO					
A01	Employees Related Expenses.			65,700,000	54,928,000	84,532,000
A011	PAY	83	73	47,015,000	29,551,000	54,471,000
A011-1	Pay of Officer	32	25	26,960,000	14,760,000	26,066,000
A011-2	Pay of Other Staff	51	48	20,055,000	14,791,000	28,405,000
A012	ALLOWANCES			18,685,000	25,377,000	30,061,000
A012-1	Regular Allowances			18,479,000	24,801,000	29,843,000
A012-2	Other Allowances (excluding			206,000	576,000	218,000
A03	Operating Expenses			526,000	526,000	539,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			245,000	245,000	257,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - THANA BULA KHAN JAMSHORO				66,226,000	56,894,000	85,071,000
MY0188	GBHSS - PALIJANI STATION MATIARI					
A01	Employees Related Expenses.			34,925,000	32,800,000	48,394,000
A011	PAY	38	38	24,425,000	18,484,000	31,069,000
A011-1	Pay of Officer	18	19	16,988,000	9,007,000	20,607,000
A011-2	Pay of Other Staff	20	19	7,437,000	9,477,000	10,462,000
A012	ALLOWANCES			10,500,000	14,316,000	17,325,000
A012-1	Regular Allowances			10,310,000	14,125,000	17,127,000
A012-2	Other Allowances (excluding			190,000	191,000	198,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS - PALIJANI STATION MATIARI				35,573,000	33,950,000	49,094,000
MY0189	GBHSS - ODERO LAL STATION MATIARI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			64,464,000	57,655,000	86,755,000
A011	PAY	82	71	43,885,000	32,081,000	54,159,000
A011-1	Pay of Officer	40	29	31,933,000	13,013,000	29,449,000
A011-2	Pay of Other Staff	42	42	11,952,000	19,068,000	24,710,000
A012	ALLOWANCES			20,579,000	25,574,000	32,596,000
A012-1	Regular Allowances			20,144,000	25,177,000	32,192,000
A012-2	Other Allowances (excluding			435,000	397,000	404,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,520,000	
A061	SCHOLARSHIP				2,520,000	
Total-GBHSS - ODERO LAL STATION MATIARI				65,112,000	60,605,000	87,455,000
MY0190	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA					
A01	Employees Related Expenses.			70,353,000	73,080,000	94,414,000
A011	PAY	66	71	47,155,000	40,718,000	56,571,000
A011-1	Pay of Officer	30	38	28,652,000	21,317,000	35,171,000
A011-2	Pay of Other Staff	36	33	18,503,000	19,401,000	21,400,000
A012	ALLOWANCES			23,198,000	32,362,000	37,843,000
A012-1	Regular Allowances			22,760,000	31,317,000	37,346,000
A012-2	Other Allowances (excluding			438,000	1,045,000	497,000
A03	Operating Expenses			748,000	530,000	800,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			490,000	490,000	518,000
Total-GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA				71,101,000	73,610,000	95,214,000
MY0191	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (					
A01	Employees Related Expenses.			39,565,000	30,771,000	63,247,000
A011	PAY	50	56	27,731,000	16,723,000	45,613,000
A011-1	Pay of Officer	24	32	16,186,000	6,661,000	30,446,000
A011-2	Pay of Other Staff	26	24	11,545,000	10,062,000	15,167,000
A012	ALLOWANCES			11,834,000	14,048,000	17,634,000
A012-1	Regular Allowances			11,494,000	13,775,000	17,354,000
A012-2	Other Allowances (excluding			340,000	273,000	280,000
A03	Operating Expenses			648,000	430,000	700,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GOVERNMENT GIRLS HIGH SCHOOL MATIARI (				40,213,000	31,201,000	63,947,000
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA					
A01	Employees Related Expenses.			156,390,000	144,114,000	163,010,000
A011	PAY	130	119	111,264,000	81,013,000	87,265,000
A011-1	Pay of Officer	64	55	77,587,000	65,675,000	49,108,000
A011-2	Pay of Other Staff	66	64	33,677,000	15,338,000	38,157,000
A012	ALLOWANCES			45,126,000	63,101,000	75,745,000
A012-1	Regular Allowances			44,390,000	62,322,000	74,959,000
A012-2	Other Allowances (excluding			736,000	779,000	786,000
A03	Operating Expenses			2,358,000	2,140,000	2,497,000
A032	COMMUNICATIONS			131,000	131,000	137,000
A033	UTILITIES			327,000	109,000	360,000
A038	TRAVEL &			200,000	200,000	200,000
	TRANSPORTATION					
A039	GENERAL			1,700,000	1,700,000	1,800,000
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
A13	Repairs and Maintenance			300,000	300,000	315,000
A131	MACHINERY AND			100,000	100,000	105,000
	EQUIPMENT					
A132	FURNITURE AND			100,000	100,000	105,000
	FIXTURE					
A137	COMPUTER			100,000	100,000	105,000
	EQUIPMENT					
Total-GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA				159,048,000	150,154,000	165,822,000
SB0354	GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD					
A01	Employees Related Expenses.			115,817,000	98,698,000	119,978,000
A011	PAY	106	92	82,977,000	55,053,000	66,357,000
A011-1	Pay of Officer	43	34	53,372,000	42,626,000	32,429,000
A011-2	Pay of Other Staff	63	58	29,605,000	12,427,000	33,928,000
A012	ALLOWANCES			32,840,000	43,645,000	53,621,000
A012-1	Regular Allowances			32,364,000	43,133,000	53,102,000
A012-2	Other Allowances (excluding			476,000	512,000	519,000
A03	Operating Expenses			900,000	682,000	952,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			390,000	390,000	418,000
Total-GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD				116,717,000	99,380,000	120,930,000
SB0355	GBHSS - HABERI SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			25,116,000	25,718,000	46,926,000
A011	PAY	43	44	16,892,000	14,394,000	33,491,000
A011-1	Pay of Officer	16	17	10,676,000	10,527,000	18,785,000
A011-2	Pay of Other Staff	27	27	6,216,000	3,867,000	14,706,000
A012	ALLOWANCES			8,224,000	11,324,000	13,435,000
A012-1	Regular Allowances			8,048,000	11,123,000	13,226,000
A012-2	Other Allowances (excluding			176,000	201,000	209,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GBHSS - HABERI SHAHEED BENAZIRABAD				25,764,000	26,348,000	47,626,000
SB0356	GBHSS - DAUR SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			97,320,000	89,537,000	111,094,000
A011	PAY	97	86	69,194,000	50,273,000	63,682,000
A011-1	Pay of Officer	45	36	48,282,000	38,043,000	34,784,000
A011-2	Pay of Other Staff	52	50	20,912,000	12,230,000	28,898,000
A012	ALLOWANCES			28,126,000	39,264,000	47,412,000
A012-1	Regular Allowances			27,693,000	38,806,000	46,947,000
A012-2	Other Allowances (excluding			433,000	458,000	465,000
A03	Operating Expenses			2,158,000	1,940,000	2,292,000
A032	COMMUNICATIONS			131,000	131,000	137,000
A033	UTILITIES			327,000	109,000	360,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,500,000	1,500,000	1,595,000
A09	Physical Assets			760,000	760,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			448,000	448,000	
	EQUIPMENT					
A096	PURCHASE OF			212,000	212,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			300,000	300,000	315,000
A131	MACHINERY AND			100,000	100,000	105,000
	EQUIPMENT					
A132	FURNITURE AND			100,000	100,000	105,000
	FIXTURE					
A137	COMPUTER			100,000	100,000	105,000
	EQUIPMENT					
Total-GBHSS - DAUR SHAHEED BENAZIRABAD				100,538,000	92,537,000	113,701,000
SB0357	GGHSS - ISLAMIA SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			81,083,000	75,363,000	95,382,000
A011	PAY	90	76	55,919,000	42,208,000	55,065,000
A011-1	Pay of Officer	40	27	36,197,000	30,879,000	27,347,000
A011-2	Pay of Other Staff	50	49	19,722,000	11,329,000	27,718,000
A012	ALLOWANCES			25,164,000	33,155,000	40,317,000
A012-1	Regular Allowances			24,782,000	32,759,000	39,914,000
A012-2	Other Allowances (excluding			382,000	396,000	403,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GGHSS - ISLAMIA SHAHEED BENAZIRABAD				81,731,000	75,793,000	96,082,000
SB0358	GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE					
A01	Employees Related Expenses.			68,273,000	74,784,000	107,505,000
A011	PAY	98	94	42,709,000	41,500,000	67,400,000
A011-1	Pay of Officer	36	33	27,460,000	29,202,000	31,079,000
A011-2	Pay of Other Staff	62	61	15,249,000	12,298,000	36,321,000
A012	ALLOWANCES			25,564,000	33,284,000	40,105,000
A012-1	Regular Allowances			25,061,000	32,747,000	39,561,000
A012-2	Other Allowances (excluding			503,000	537,000	544,000
A03	Operating Expenses			648,000	430,000	700,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE				68,921,000	75,214,000	108,205,000
SB0359	GBHSS - JAM SAHIB SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			58,964,000	59,894,000	86,705,000
A011	PAY	79	74	40,815,000	33,152,000	55,322,000
A011-1	Pay of Officer	27	25	23,430,000	20,401,000	25,673,000
A011-2	Pay of Other Staff	52	49	17,385,000	12,751,000	29,649,000
A012	ALLOWANCES			18,149,000	26,742,000	31,383,000
A012-1	Regular Allowances			17,836,000	26,392,000	31,027,000
A012-2	Other Allowances (excluding			313,000	350,000	356,000
A03	Operating Expenses			2,258,000	2,040,000	2,397,000
A032	COMMUNICATIONS			131,000	131,000	137,000
A033	UTILITIES			327,000	109,000	360,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,600,000	1,600,000	1,700,000
A13	Repairs and Maintenance			300,000	300,000	315,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GBHSS - JAM SAHIB SHAHEED BENAZIRABAD				61,522,000	62,234,000	89,417,000
SB0360	GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB					
A01	Employees Related Expenses.			71,456,000	70,876,000	91,524,000
A011	PAY	74	74	48,872,000	39,557,000	54,188,000
A011-1	Pay of Officer	24	24	34,398,000	24,938,000	26,944,000
A011-2	Pay of Other Staff	50	50	14,474,000	14,619,000	27,244,000
A012	ALLOWANCES			22,584,000	31,319,000	37,336,000
A012-1	Regular Allowances			22,210,000	30,913,000	36,923,000
A012-2	Other Allowances (excluding			374,000	406,000	413,000
A03	Operating Expenses			648,000	430,000	700,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB				72,104,000	71,306,000	92,224,000
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR					
A01	Employees Related Expenses.			58,975,000	59,267,000	80,677,000
A011	PAY	67	69	38,944,000	32,892,000	48,969,000
A011-1	Pay of Officer	21	24	24,323,000	21,382,000	23,160,000
A011-2	Pay of Other Staff	46	45	14,621,000	11,510,000	25,809,000
A012	ALLOWANCES			20,031,000	26,375,000	31,708,000
A012-1	Regular Allowances			19,692,000	25,993,000	31,319,000
A012-2	Other Allowances (excluding			339,000	382,000	389,000
A03	Operating Expenses			2,258,000	2,040,000	2,397,000
A032	COMMUNICATIONS			131,000	131,000	137,000
A033	UTILITIES			327,000	109,000	360,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,600,000	1,600,000	1,700,000
A09	Physical Assets			760,000	760,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			212,000	212,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			300,000	300,000	315,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR				62,293,000	62,367,000	83,389,000
TN0198	GBHSS - RAJO NIZAMANI TANDO M.KHAN					
A01	Employees Related Expenses.			56,418,000	61,266,000	81,655,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	73	66	36,789,000	34,007,000	49,190,000
A011-1	Pay of Officer	27	23	19,616,000	8,757,000	24,329,000
A011-2	Pay of Other Staff	46	43	17,173,000	25,250,000	24,861,000
A012	ALLOWANCES			19,629,000	27,259,000	32,465,000
A012-1	Regular Allowances			19,267,000	26,895,000	32,094,000
A012-2	Other Allowances (excluding			362,000	364,000	371,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				5,940,000	
A061	SCHOLARSHIP				5,940,000	
A13	Repairs and Maintenance			26,000	26,000	27,000
A130	TRANSPORT			26,000	26,000	27,000
Total-GBHSS - RAJO NIZAMANI TANDO M.KHAN				57,092,000	67,662,000	82,382,000
TN0199	GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN					
A01	Employees Related Expenses.			38,294,000	38,180,000	64,983,000
A011	PAY	65	59	26,336,000	20,856,000	43,784,000
A011-1	Pay of Officer	26	20	18,758,000	4,766,000	22,143,000
A011-2	Pay of Other Staff	39	39	7,578,000	16,090,000	21,641,000
A012	ALLOWANCES			11,958,000	17,324,000	21,199,000
A012-1	Regular Allowances			11,708,000	17,019,000	20,887,000
A012-2	Other Allowances (excluding			250,000	305,000	312,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				4,320,000	
A061	SCHOLARSHIP				4,320,000	
Total-GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN				38,942,000	42,930,000	65,683,000
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR					
A01	Employees Related Expenses.			69,516,000	62,540,000	91,793,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	79	72	42,714,000	34,559,000	55,322,000
A011-1	Pay of Officer	37	31	29,726,000	4,664,000	31,237,000
A011-2	Pay of Other Staff	42	41	12,988,000	29,895,000	24,085,000
A012	ALLOWANCES			26,802,000	27,981,000	36,471,000
A012-1	Regular Allowances			26,294,000	27,476,000	35,952,000
A012-2	Other Allowances (excluding			508,000	505,000	519,000
A03	Operating Expenses			1,296,000	860,000	1,398,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			454,000	18,000	500,000
A039	GENERAL			780,000	780,000	833,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
A13	Repairs and Maintenance			26,000	26,000	27,000
A130	TRANSPORT			26,000	26,000	27,000
Total-GBHSS - CHAMBAR TANDO ALLAHYAR				70,838,000	66,306,000	93,218,000
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL					
A01	Employees Related Expenses.			37,284,000	34,392,000	59,962,000
A011	PAY	56	52	23,676,000	19,040,000	41,314,000
A011-1	Pay of Officer	25	22	14,966,000	4,847,000	24,541,000
A011-2	Pay of Other Staff	31	30	8,710,000	14,193,000	16,773,000
A012	ALLOWANCES			13,608,000	15,352,000	18,648,000
A012-1	Regular Allowances			13,274,000	15,040,000	18,322,000
A012-2	Other Allowances (excluding			334,000	312,000	326,000
A03	Operating Expenses			1,296,000	860,000	1,398,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			454,000	18,000	500,000
A039	GENERAL			780,000	780,000	833,000
A06	Transfers				360,000	
A061	SCHOLARSHIP				360,000	
Total-GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL				38,580,000	35,612,000	61,360,000
TQ0196	GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR					
A01	Employees Related Expenses.			34,762,000	27,006,000	38,665,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	25	25,623,000	15,065,000	23,590,000
A011-1	Pay of Officer	12	11	10,213,000	6,062,000	15,026,000
A011-2	Pay of Other Staff	14	14	15,410,000	9,003,000	8,564,000
A012	ALLOWANCES			9,139,000	11,941,000	15,075,000
A012-1	Regular Allowances			8,919,000	11,734,000	14,861,000
A012-2	Other Allowances (excluding			220,000	207,000	214,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,080,000	
A061	SCHOLARSHIP				1,080,000	
Total-GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR				35,410,000	28,516,000	39,365,000
TQ0197	GGHSS - TANDO ALLAHYAR					
A01	Employees Related Expenses.			92,915,000	102,771,000	124,315,000
A011	PAY	98	94	53,203,000	57,812,000	69,294,000
A011-1	Pay of Officer	39	38	27,314,000	5,768,000	35,049,000
A011-2	Pay of Other Staff	59	56	25,889,000	52,044,000	34,245,000
A012	ALLOWANCES			39,712,000	44,959,000	55,021,000
A012-1	Regular Allowances			38,996,000	44,272,000	54,320,000
A012-2	Other Allowances (excluding			716,000	687,000	701,000
A03	Operating Expenses			1,396,000	960,000	1,498,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			454,000	18,000	500,000
A039	GENERAL			880,000	880,000	933,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
A13	Repairs and Maintenance			26,000	26,000	27,000
A130	TRANSPORT			26,000	26,000	27,000
Total-GGHSS - TANDO ALLAHYAR				94,337,000	105,377,000	125,840,000
TQ0198	PRINCIPAL GHSS CHAMBER (ELEMENTARY SEC:					
A01	Employees Related Expenses.			6,579,000	14,906,000	15,553,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	6,579,000	8,496,000	8,097,000
A011-1	Pay of Officer	1	1	602,000	301,000	697,000
A011-2	Pay of Other Staff	11	11	5,977,000	8,195,000	7,400,000
A012	ALLOWANCES				6,410,000	7,456,000
A012-1	Regular Allowances				6,360,000	7,406,000
A012-2	Other Allowances (excluding				50,000	50,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-PRINCIPAL GHSS CHAMBER (ELEMENTARY SEC:				6,579,000	16,346,000	15,553,000
TQ0199	PRINCIPAL GHSS SADIQUE MEMON					
A01	Employees Related Expenses.			3,962,000	5,796,000	7,423,000
A011	PAY	7	7	3,962,000	3,333,000	4,534,000
A011-1	Pay of Officer	1	1	579,000	290,000	697,000
A011-2	Pay of Other Staff	6	6	3,383,000	3,043,000	3,837,000
A012	ALLOWANCES				2,463,000	2,889,000
A012-1	Regular Allowances				2,432,000	2,858,000
A012-2	Other Allowances (excluding				31,000	31,000
Total-PRINCIPAL GHSS SADIQUE MEMON				3,962,000	5,796,000	7,423,000
TQ0200	GGHSS - TANDO ALLAH YAR					
A01	Employees Related Expenses.			8,031,000	14,059,000	14,714,000
A011	PAY	13	13	8,031,000	8,537,000	8,035,000
A011-1	Pay of Officer	5	5	3,328,000	1,664,000	3,486,000
A011-2	Pay of Other Staff	8	8	4,703,000	6,873,000	4,549,000
A012	ALLOWANCES				5,522,000	6,679,000
A012-1	Regular Allowances				5,434,000	6,591,000
A012-2	Other Allowances (excluding				88,000	88,000
Total-GGHSS - TANDO ALLAH YAR				8,031,000	14,059,000	14,714,000
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA					
A01	Employees Related Expenses.			73,337,000	89,000,000	118,480,000
A011	PAY	97	96	50,167,000	49,438,000	72,155,000
A011-1	Pay of Officer	31	31	27,477,000	11,564,000	31,267,000
A011-2	Pay of Other Staff	66	65	22,690,000	37,874,000	40,888,000
A012	ALLOWANCES			23,170,000	39,562,000	46,325,000
A012-1	Regular Allowances			22,735,000	38,811,000	45,567,000
A012-2	Other Allowances (excluding			435,000	751,000	758,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS - VAR KHAN, GHORABRI THATTA				73,985,000	90,150,000	119,180,000
TX0338	GBHSS - MIRPUR SAKRO THATTA					
A01	Employees Related Expenses.			59,516,000	58,286,000	87,385,000
A011	PAY	79	72	41,939,000	32,182,000	57,445,000
A011-1	Pay of Officer	28	25	20,676,000	13,084,000	26,161,000
A011-2	Pay of Other Staff	51	47	21,263,000	19,098,000	31,284,000
A012	ALLOWANCES			17,577,000	26,104,000	29,940,000
A012-1	Regular Allowances			17,321,000	24,998,000	29,645,000
A012-2	Other Allowances (excluding			256,000	1,106,000	295,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
Total-GBHSS - MIRPUR SAKRO THATTA				60,164,000	62,316,000	88,085,000
TX0339	GBHSS - AHMED KHAN BALOCH THATTA					
A01	Employees Related Expenses.			22,799,000	24,103,000	47,141,000
A011	PAY	32	40	15,795,000	13,219,000	34,112,000
A011-1	Pay of Officer	10	18	9,182,000	3,624,000	20,431,000
A011-2	Pay of Other Staff	22	22	6,613,000	9,595,000	13,681,000
A012	ALLOWANCES			7,004,000	10,884,000	13,029,000
A012-1	Regular Allowances			6,838,000	10,699,000	12,837,000
A012-2	Other Allowances (excluding			166,000	185,000	192,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GBHSS - AHMED KHAN BALOCH THATTA				23,447,000	24,533,000	47,841,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0340	GBHSS - JHIMPIR THATTA					
A01	Employees Related Expenses.			53,631,000	63,671,000	87,317,000
A011	PAY	77	72	37,683,000	35,399,000	54,354,000
A011-1	Pay of Officer	27	24	17,701,000	12,493,000	24,932,000
A011-2	Pay of Other Staff	50	48	19,982,000	22,906,000	29,422,000
A012	ALLOWANCES			15,948,000	28,272,000	32,963,000
A012-1	Regular Allowances			15,642,000	27,756,000	32,440,000
A012-2	Other Allowances (excluding			306,000	516,000	523,000
A03	Operating Expenses			1,232,000	1,014,000	1,342,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			584,000	584,000	642,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
A13	Repairs and Maintenance			215,000	215,000	226,000
A130	TRANSPORT			215,000	215,000	226,000
Total-GBHSS - JHIMPIR THATTA				55,078,000	65,620,000	88,885,000
TX0341	GBHSS - JHERUCK THATTA					
A01	Employees Related Expenses.			61,207,000	42,060,000	72,955,000
A011	PAY	70	61	47,019,000	23,080,000	49,096,000
A011-1	Pay of Officer	31	27	30,037,000	4,691,000	26,600,000
A011-2	Pay of Other Staff	39	34	16,982,000	18,389,000	22,496,000
A012	ALLOWANCES			14,188,000	18,980,000	23,859,000
A012-1	Regular Allowances			13,705,000	17,927,000	23,200,000
A012-2	Other Allowances (excluding			483,000	1,053,000	659,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - JHERUCK THATTA				61,855,000	43,930,000	73,655,000
GO0224	GBHSS - UBAURO GHOTKI					
A01	Employees Related Expenses.			375,000	77,225,000	39,707,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	375,000	43,369,000	712,000
A011-1	Pay of Officer				19,279,000	
A011-2	Pay of Other Staff	1	1	375,000	24,090,000	712,000
A012	ALLOWANCES				33,856,000	38,995,000
A012-1	Regular Allowances				33,429,000	38,573,000
A012-2	Other Allowances (excluding				427,000	422,000
Total-GBHSS - UBAURO GHOTKI				375,000	77,225,000	39,707,000
GO0225	GGHSS - GHOTKI					
A01	Employees Related Expenses.			108,049,000	89,846,000	112,336,000
A011	PAY	85	78	76,729,000	50,527,000	63,002,000
A011-1	Pay of Officer	43	37	54,253,000	34,384,000	37,705,000
A011-2	Pay of Other Staff	42	41	22,476,000	16,143,000	25,297,000
A012	ALLOWANCES			31,320,000	39,319,000	49,334,000
A012-1	Regular Allowances			30,699,000	37,794,000	48,729,000
A012-2	Other Allowances (excluding			621,000	1,525,000	605,000
A03	Operating Expenses			768,000	550,000	820,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			510,000	510,000	538,000
A06	Transfers				4,500,000	
A061	SCHOLARSHIP				4,500,000	
A13	Repairs and Maintenance			73,000	73,000	76,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGHSS - GHOTKI				108,890,000	94,969,000	113,232,000
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI					
A01	Employees Related Expenses.			91,176,000	82,931,000	116,260,000
A011	PAY	104	98	64,291,000	46,411,000	71,787,000
A011-1	Pay of Officer	33	31	33,684,000	17,416,000	32,863,000
A011-2	Pay of Other Staff	71	67	30,607,000	28,995,000	38,924,000
A012	ALLOWANCES			26,885,000	36,520,000	44,473,000
A012-1	Regular Allowances			26,424,000	36,043,000	43,989,000
A012-2	Other Allowances (excluding			461,000	477,000	484,000
A03	Operating Expenses			665,000	447,000	717,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			407,000	407,000	435,000
A06	Transfers				7,560,000	
A061	SCHOLARSHIP				7,560,000	
Total-GBHSS - KHAN PUR MAHAR GHOTKI				91,841,000	90,938,000	116,977,000
GO0227	GBHSS - UMER DAHO GHOTKI					
A01	Employees Related Expenses.			89,256,000	70,816,000	90,467,000
A011	PAY	71	61	67,089,000	40,206,000	52,536,000
A011-1	Pay of Officer	33	27	47,041,000	28,016,000	30,889,000
A011-2	Pay of Other Staff	38	34	20,048,000	12,190,000	21,647,000
A012	ALLOWANCES			22,167,000	30,610,000	37,931,000
A012-1	Regular Allowances			21,768,000	30,161,000	37,475,000
A012-2	Other Allowances (excluding			399,000	449,000	456,000
A03	Operating Expenses			655,000	437,000	707,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			397,000	397,000	425,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				4,680,000	
A061	SCHOLARSHIP				4,680,000	
Total-GBHSS - UMER DAHO GHOTKI				89,911,000	77,433,000	91,174,000
GO0228	GBHSS - HAYAT PITAFI GHOTKI					
A01	Employees Related Expenses.			83,395,000	66,486,000	89,999,000
A011	PAY	80	66	63,437,000	37,597,000	54,234,000
A011-1	Pay of Officer	39	27	43,315,000	20,153,000	30,020,000
A011-2	Pay of Other Staff	41	39	20,122,000	17,444,000	24,214,000
A012	ALLOWANCES			19,958,000	28,889,000	35,765,000
A012-1	Regular Allowances			19,597,000	28,488,000	35,357,000
A012-2	Other Allowances (excluding			361,000	401,000	408,000
A03	Operating Expenses			655,000	437,000	707,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			397,000	397,000	425,000
A06	Transfers				6,840,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				6,840,000	
Total-GBHSS - HAYAT PITAFI GHOTKI				84,050,000	73,763,000	90,706,000
GO0229	GGHSS - MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			253,615,000	207,290,000	235,309,000
A011	PAY	188	172	181,419,000	117,081,000	120,464,000
A011-1	Pay of Officer	75	69	108,950,000	58,587,000	57,459,000
A011-2	Pay of Other Staff	113	103	72,469,000	58,494,000	63,005,000
A012	ALLOWANCES			72,196,000	90,209,000	114,845,000
A012-1	Regular Allowances			70,985,000	89,173,000	113,802,000
A012-2	Other Allowances (excluding			1,211,000	1,036,000	1,043,000
A03	Operating Expenses			929,000	721,000	988,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			216,000	8,000	238,000
A039	GENERAL			683,000	683,000	719,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
Total-GGHSS - MIRPUR MATHELO GHOTKI				254,544,000	216,111,000	236,297,000
GO0230	GBHSS - KHAMBHRA GHOTKI					
A01	Employees Related Expenses.			43,117,000	26,093,000	52,204,000
A011	PAY	48	46	34,730,000	14,604,000	37,037,000
A011-1	Pay of Officer	23	22	23,919,000	9,755,000	23,116,000
A011-2	Pay of Other Staff	25	24	10,811,000	4,849,000	13,921,000
A012	ALLOWANCES			8,387,000	11,489,000	15,167,000
A012-1	Regular Allowances			8,160,000	11,233,000	14,904,000
A012-2	Other Allowances (excluding			227,000	256,000	263,000
A03	Operating Expenses			667,000	449,000	719,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			409,000	409,000	437,000
A06	Transfers				6,300,000	
A061	SCHOLARSHIP				6,300,000	
A13	Repairs and Maintenance			61,000	61,000	64,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBHSS - KHAMBHRA GHOTKI				43,845,000	32,903,000	52,987,000
KX0521	GBHSS - COMPREHENSIVE KHAIRPUR MIRS					
A01	Employees Related Expenses.			136,216,000	123,575,000	127,514,000
A011	PAY	87	78	98,570,000	69,893,000	63,712,000
A011-1	Pay of Officer	40	37	63,924,000	39,774,000	36,563,000
A011-2	Pay of Other Staff	47	41	34,646,000	30,119,000	27,149,000
A012	ALLOWANCES			37,646,000	53,682,000	63,802,000
A012-1	Regular Allowances			37,028,000	52,259,000	63,145,000
A012-2	Other Allowances (excluding			618,000	1,423,000	657,000
A03	Operating Expenses			660,000	442,000	712,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			402,000	402,000	430,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - COMPREHENSIVE KHAIRPUR MIRS				136,876,000	127,397,000	128,226,000
KX0522	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS					
A01	Employees Related Expenses.			68,345,000	53,778,000	82,328,000
A011	PAY	80	71	49,678,000	29,737,000	52,617,000
A011-1	Pay of Officer	37	30	28,551,000	5,998,000	28,986,000
A011-2	Pay of Other Staff	43	41	21,127,000	23,739,000	23,631,000
A012	ALLOWANCES			18,667,000	24,041,000	29,711,000
A012-1	Regular Allowances			18,375,000	22,909,000	29,411,000
A012-2	Other Allowances (excluding			292,000	1,132,000	300,000
A03	Operating Expenses			760,000	542,000	812,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			502,000	502,000	530,000
A06	Transfers				2,880,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - FAIZ HIGHER SECONDARY KOT DIJI				69,105,000	57,200,000	83,140,000
KHAIRPUR MIRS						
KX0523	GBHSS - SOBHO DERO KHAIRPUR MIRS					
A01	Employees Related Expenses.			73,247,000	56,440,000	82,438,000
A011	PAY	76	67	55,473,000	31,987,000	51,744,000
A011-1	Pay of Officer	35	30	37,894,000	22,951,000	28,569,000
A011-2	Pay of Other Staff	41	37	17,579,000	9,036,000	23,175,000
A012	ALLOWANCES			17,774,000	24,453,000	30,694,000
A012-1	Regular Allowances			17,454,000	24,136,000	30,370,000
A012-2	Other Allowances (excluding			320,000	317,000	324,000
A03	Operating Expenses			660,000	442,000	712,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			402,000	402,000	430,000
A06	Transfers				2,940,000	
A061	SCHOLARSHIP				2,940,000	
A13	Repairs and Maintenance			113,000	113,000	119,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
Total-GBHSS - SOBHO DERO KHAIRPUR MIRS				74,020,000	59,935,000	83,269,000
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS					
A01	Employees Related Expenses.			90,168,000	63,809,000	95,771,000
A011	PAY	88	78	63,249,000	36,283,000	58,127,000
A011-1	Pay of Officer	36	31	39,172,000	15,995,000	29,682,000
A011-2	Pay of Other Staff	52	47	24,077,000	20,288,000	28,445,000
A012	ALLOWANCES			26,919,000	27,526,000	37,644,000
A012-1	Regular Allowances			26,569,000	27,234,000	37,345,000
A012-2	Other Allowances (excluding			350,000	292,000	299,000
A03	Operating Expenses			660,000	442,000	712,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			402,000	402,000	430,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers				7,200,000	
A061	SCHOLARSHIP				7,200,000	
Total-GBHSS - PIRYALOI KHAIRPUR MIRS				90,828,000	72,051,000	96,483,000
KX0525	GBHSS - HINGORJA KHAIRPUR MIRS					
A01	Employees Related Expenses.			156,827,000	112,546,000	133,343,000
A011	PAY	103	89	116,067,000	63,772,000	69,367,000
A011-1	Pay of Officer	50	41	78,445,000	35,164,000	39,680,000
A011-2	Pay of Other Staff	53	48	37,622,000	28,608,000	29,687,000
A012	ALLOWANCES			40,760,000	48,774,000	63,976,000
A012-1	Regular Allowances			40,183,000	48,043,000	63,408,000
A012-2	Other Allowances (excluding			577,000	731,000	568,000
A03	Operating Expenses			912,000	694,000	964,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			402,000	402,000	430,000
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
Total-GBHSS - HINGORJA KHAIRPUR MIRS				157,739,000	116,840,000	134,307,000
KX0526	GBHSS - KUMB KHAIRPUR MIRS					
A01	Employees Related Expenses.			92,439,000	67,353,000	84,913,000
A011	PAY	68	59	69,579,000	38,069,000	47,507,000
A011-1	Pay of Officer	34	28	47,908,000	14,703,000	28,095,000
A011-2	Pay of Other Staff	34	31	21,671,000	23,366,000	19,412,000
A012	ALLOWANCES			22,860,000	29,284,000	37,406,000
A012-1	Regular Allowances			22,465,000	28,860,000	36,975,000
A012-2	Other Allowances (excluding			395,000	424,000	431,000
A03	Operating Expenses			660,000	442,000	712,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			402,000	402,000	430,000
A06	Transfers				2,880,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - KUMB KHAIRPUR MIRS K				93,099,000	70,675,000	85,625,000
KX0527	GBHSS - KHUHRA KHAIRPUR MIRS					
A01	Employees Related Expenses.			93,230,000	95,422,000	107,953,000
A011	PAY	79	73	64,415,000	53,296,000	59,701,000
A011-1	Pay of Officer	37	36	34,384,000	23,424,000	35,368,000
A011-2	Pay of Other Staff	42	37	30,031,000	29,872,000	24,333,000
A012	ALLOWANCES			28,815,000	42,126,000	48,252,000
A012-1	Regular Allowances			28,303,000	40,358,000	47,616,000
A012-2	Other Allowances (excluding			512,000	1,768,000	636,000
A03	Operating Expenses			660,000	442,000	712,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			402,000	402,000	430,000
A06	Transfers				5,040,000	
A061	SCHOLARSHIP				5,040,000	
Total-GBHSS - KHUHRA KHAIRPUR MIRS				93,890,000	100,904,000	108,665,000
KX0528	GBHSS - CHOUNDKO KHAIRPUR MIRS					
A01	Employees Related Expenses.			57,394,000	49,810,000	72,371,000
A011	PAY	66	61	42,441,000	28,072,000	45,995,000
A011-1	Pay of Officer	27	22	23,372,000	9,425,000	23,409,000
A011-2	Pay of Other Staff	39	39	19,069,000	18,647,000	22,586,000
A012	ALLOWANCES			14,953,000	21,738,000	26,376,000
A012-1	Regular Allowances			14,709,000	21,466,000	26,097,000
A012-2	Other Allowances (excluding			244,000	272,000	279,000
A03	Operating Expenses			660,000	442,000	712,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			402,000	402,000	430,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - CHOUNDKO KHAIRPUR MIRS				58,054,000	51,692,000	73,083,000
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS					
A01	Employees Related Expenses.			84,605,000	82,584,000	118,493,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	106	95	62,131,000	45,938,000	74,125,000
A011-1	Pay of Officer	40	33	34,110,000	10,869,000	34,966,000
A011-2	Pay of Other Staff	66	62	28,021,000	35,069,000	39,159,000
A012	ALLOWANCES			22,474,000	36,646,000	44,368,000
A012-1	Regular Allowances			22,006,000	36,108,000	43,823,000
A012-2	Other Allowances (excluding			468,000	538,000	545,000
A03	Operating Expenses			660,000	442,000	712,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			402,000	402,000	430,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - HUSSAIN ABAD KHAIRPUR MIRS				85,265,000	84,466,000	119,205,000
KX0530	GBHSS - SETHARJA KHAIRPUR MIRS					
A01	Employees Related Expenses.			76,943,000	83,583,000	111,909,000
A011	PAY	96	92	51,659,000	46,979,000	68,654,000
A011-1	Pay of Officer	31	31	22,705,000	12,015,000	30,104,000
A011-2	Pay of Other Staff	65	61	28,954,000	34,964,000	38,550,000
A012	ALLOWANCES			25,284,000	36,604,000	43,255,000
A012-1	Regular Allowances			24,691,000	35,959,000	42,603,000
A012-2	Other Allowances (excluding			593,000	645,000	652,000
A03	Operating Expenses			660,000	442,000	712,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			402,000	402,000	430,000
A06	Transfers				904,000	
A061	SCHOLARSHIP				904,000	
Total-GBHSS - SETHARJA KHAIRPUR MIRS				77,603,000	84,929,000	112,621,000
KX0531	GBHSS - BABARLOI KHAIRPUR MIRS					
A01	Employees Related Expenses.			72,946,000	69,813,000	83,823,000
A011	PAY	67	58	49,704,000	39,776,000	47,099,000
A011-1	Pay of Officer	30	24	26,081,000	21,378,000	24,168,000
A011-2	Pay of Other Staff	37	34	23,623,000	18,398,000	22,931,000
A012	ALLOWANCES			23,242,000	30,037,000	36,724,000
A012-1	Regular Allowances			22,763,000	29,622,000	36,302,000
A012-2	Other Allowances (excluding			479,000	415,000	422,000
A03	Operating Expenses			660,000	442,000	712,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			402,000	402,000	430,000
A06	Transfers				4,320,000	
A061	SCHOLARSHIP				4,320,000	
Total-GBHSS - BABARLOI KHAIRPUR MIRS				73,606,000	74,575,000	84,535,000
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS					
A01	Employees Related Expenses.			186,614,000	165,186,000	180,225,000
A011	PAY	142	126	130,955,000	93,627,000	91,439,000
A011-1	Pay of Officer	69	57	84,825,000	46,155,000	48,944,000
A011-2	Pay of Other Staff	73	69	46,130,000	47,472,000	42,495,000
A012	ALLOWANCES			55,659,000	71,559,000	88,786,000
A012-1	Regular Allowances			54,683,000	70,580,000	87,800,000
A012-2	Other Allowances (excluding			976,000	979,000	986,000
A03	Operating Expenses			1,632,000	1,414,000	1,756,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			972,000	972,000	1,044,000
A039	GENERAL			402,000	402,000	430,000
A06	Transfers				5,040,000	
A061	SCHOLARSHIP				5,040,000	
Total-GGHSS - MALL ROAD KHAIRPUR MIRS				188,246,000	171,640,000	181,981,000
NX0297	GBHSS - MEHRABPUR NAUSHERO FEROZ					
A01	Employees Related Expenses.			114,305,000	85,662,000	100,249,000
A011	PAY	73	71	83,055,000	48,468,000	51,461,000
A011-1	Pay of Officer	31	29	53,118,000	16,401,000	27,176,000
A011-2	Pay of Other Staff	42	42	29,937,000	32,067,000	24,285,000
A012	ALLOWANCES			31,250,000	37,194,000	48,788,000
A012-1	Regular Allowances			30,814,000	36,768,000	48,355,000
A012-2	Other Allowances (excluding			436,000	426,000	433,000
A03	Operating Expenses			651,000	433,000	703,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			393,000	393,000	421,000
A06	Transfers				720,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				720,000	
Total-GBHSS - MEHRABPUR NAUSHERO FEROZ				114,956,000	86,815,000	100,952,000
NX0298	GBHSS - SAEED PUR NAUSHERO FEROZ					
A01	Employees Related Expenses.			41,613,000	39,635,000	53,766,000
A011	PAY	36	36	25,850,000	22,325,000	31,579,000
A011-1	Pay of Officer	22	23	20,102,000	2,283,000	23,391,000
A011-2	Pay of Other Staff	14	13	5,748,000	20,042,000	8,188,000
A012	ALLOWANCES			15,763,000	17,310,000	22,187,000
A012-1	Regular Allowances			15,498,000	17,025,000	21,894,000
A012-2	Other Allowances (excluding			265,000	285,000	293,000
A03	Operating Expenses			650,000	432,000	702,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			392,000	392,000	420,000
A06	Transfers				2,040,000	
A061	SCHOLARSHIP				2,040,000	
Total-GBHSS - SAEED PUR NAUSHERO FEROZ				42,263,000	42,107,000	54,468,000
NX0299	GBHSS - LAKHA ROAD NAUSHERO FEROZ					
A01	Employees Related Expenses.			50,194,000	49,425,000	73,062,000
A011	PAY	51	51	28,036,000	28,029,000	40,035,000
A011-1	Pay of Officer	28	28	18,706,000	6,903,000	26,452,000
A011-2	Pay of Other Staff	23	23	9,330,000	21,126,000	13,583,000
A012	ALLOWANCES			22,158,000	21,396,000	33,027,000
A012-1	Regular Allowances			21,873,000	21,042,000	32,666,000
A012-2	Other Allowances (excluding			285,000	354,000	361,000
A03	Operating Expenses			805,000	444,000	871,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			370,000	9,000	407,000
A039	GENERAL			404,000	404,000	432,000
Total-GBHSS - LAKHA ROAD NAUSHERO FEROZ				50,999,000	49,869,000	73,933,000
NX0300	GBHSS - KHAN WAHAN NAUSHERO FEROZ					
A01	Employees Related Expenses.			81,009,000	74,528,000	95,595,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	71	70	55,744,000	42,280,000	54,576,000
A011-1	Pay of Officer	40	40	42,387,000	10,830,000	36,548,000
A011-2	Pay of Other Staff	31	30	13,357,000	31,450,000	18,028,000
A012	ALLOWANCES			25,265,000	32,248,000	41,019,000
A012-1	Regular Allowances			24,791,000	31,734,000	40,498,000
A012-2	Other Allowances (excluding			474,000	514,000	521,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,828,000	
A061	SCHOLARSHIP				1,828,000	
Total-GBHSS - KHAN WAHAN NAUSHERO FEROZ				81,657,000	76,786,000	96,295,000
NX0301	GGBHSS - MOHABAT DERO NAUSHERO FEROZ					
A01	Employees Related Expenses.			86,278,000	101,326,000	120,057,000
A011	PAY	90	93	56,167,000	56,918,000	66,261,000
A011-1	Pay of Officer	33	37	34,630,000	6,853,000	33,152,000
A011-2	Pay of Other Staff	57	56	21,537,000	50,065,000	33,109,000
A012	ALLOWANCES			30,111,000	44,408,000	53,796,000
A012-1	Regular Allowances			29,580,000	43,711,000	53,092,000
A012-2	Other Allowances (excluding			531,000	697,000	704,000
A03	Operating Expenses			903,000	685,000	955,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			393,000	393,000	421,000
A06	Transfers				2,520,000	
A061	SCHOLARSHIP				2,520,000	
Total-GGBHSS - MOHABAT DERO NAUSHERO FEROZ				87,181,000	104,531,000	121,012,000
NX0302	GBHSS - DARBELLO NAUSHERO FEROZ					
A01	Employees Related Expenses.			130,704,000	93,796,000	116,444,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	84	83	96,478,000	52,940,000	62,813,000
A011-1	Pay of Officer	42	42	65,688,000	11,857,000	37,460,000
A011-2	Pay of Other Staff	42	41	30,790,000	41,083,000	25,353,000
A012	ALLOWANCES			34,226,000	40,856,000	53,631,000
A012-1	Regular Allowances			33,668,000	39,563,000	53,018,000
A012-2	Other Allowances (excluding			558,000	1,293,000	613,000
A03	Operating Expenses			902,000	684,000	954,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			392,000	392,000	420,000
A06	Transfers				4,192,000	
A061	SCHOLARSHIP				4,192,000	
Total-GBHSS - DARBELLO NAUSHERO FERAZ				131,606,000	98,672,000	117,398,000
NX0303	GBHSS - BHIRIA ROAD NAUSHERO FERAZ					
A01	Employees Related Expenses.			82,494,000	52,338,000	88,115,000
A011	PAY	71	65	55,570,000	28,940,000	51,184,000
A011-1	Pay of Officer	32	28	33,425,000	8,808,000	28,307,000
A011-2	Pay of Other Staff	39	37	22,145,000	20,132,000	22,877,000
A012	ALLOWANCES			26,924,000	23,398,000	36,931,000
A012-1	Regular Allowances			26,630,000	22,276,000	36,626,000
A012-2	Other Allowances (excluding			294,000	1,122,000	305,000
A03	Operating Expenses			1,060,000	699,000	1,126,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			370,000	9,000	407,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			407,000	407,000	435,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - BHIRIA ROAD NAUSHERO FERAZ				83,554,000	55,977,000	89,241,000
NX0304	GBHSS - BHIRIA CITY NAUSHERO FERAZ					
A01	Employees Related Expenses.			90,945,000	74,371,000	96,537,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	71	69	64,835,000	41,260,000	54,896,000
A011-1	Pay of Officer	35	35	40,258,000	8,306,000	32,936,000
A011-2	Pay of Other Staff	36	34	24,577,000	32,954,000	21,960,000
A012	ALLOWANCES			26,110,000	33,111,000	41,641,000
A012-1	Regular Allowances			25,663,000	31,718,000	41,172,000
A012-2	Other Allowances (excluding			447,000	1,393,000	469,000
A03	Operating Expenses			651,000	433,000	703,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			393,000	393,000	421,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				3,152,000	
A061	SCHOLARSHIP				3,152,000	
Total-GBHSS - BHIRIA CITY NAUSHERO FEROZ				91,596,000	78,556,000	97,240,000
NX0305	GBHSS - KALHORA STATION NAUSHERO FEROZ					
A01	Employees Related Expenses.			46,750,000	46,371,000	61,132,000
A011	PAY	45	46	32,689,000	25,547,000	36,624,000
A011-1	Pay of Officer	24	25	23,235,000	7,755,000	25,207,000
A011-2	Pay of Other Staff	21	21	9,454,000	17,792,000	11,417,000
A012	ALLOWANCES			14,061,000	20,824,000	24,508,000
A012-1	Regular Allowances			13,798,000	19,692,000	24,204,000
A012-2	Other Allowances (excluding			263,000	1,132,000	304,000
A03	Operating Expenses			650,000	432,000	702,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			392,000	392,000	420,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS - KALHORA STATION NAUSHERO FEROZ				47,400,000	48,123,000	61,834,000
NX0306	GBHSS - PADIDEN NAUSHERO FEROZ					
A01	Employees Related Expenses.			95,224,000	67,758,000	98,450,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	68	65	65,085,000	37,881,000	54,298,000
A011-1	Pay of Officer	31	32	41,952,000	13,042,000	31,162,000
A011-2	Pay of Other Staff	37	33	23,133,000	24,839,000	23,136,000
A012	ALLOWANCES			30,139,000	29,877,000	44,152,000
A012-1	Regular Allowances			29,740,000	29,208,000	43,681,000
A012-2	Other Allowances (excluding			399,000	669,000	471,000
A03	Operating Expenses			1,059,000	698,000	1,125,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			370,000	9,000	407,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			406,000	406,000	434,000
A06	Transfers				2,040,000	
A061	SCHOLARSHIP				2,040,000	
Total-GBHSS - PADIDEN NAUSHERO FEROZ				96,283,000	70,496,000	99,575,000
NX0307	GBHSS - NEW JATOI NAUSHERO FEROZ					
A01	Employees Related Expenses.			107,220,000	86,375,000	108,080,000
A011	PAY	81	79	78,316,000	48,439,000	59,447,000
A011-1	Pay of Officer	39	39	48,506,000	3,574,000	34,920,000
A011-2	Pay of Other Staff	42	40	29,810,000	44,865,000	24,527,000
A012	ALLOWANCES			28,904,000	37,936,000	48,633,000
A012-1	Regular Allowances			28,429,000	37,388,000	48,078,000
A012-2	Other Allowances (excluding			475,000	548,000	555,000
A03	Operating Expenses			900,000	682,000	952,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,642,000	
A061	SCHOLARSHIP				2,642,000	
Total-GBHSS - NEW JATOI NAUSHERO FEROZ				108,120,000	89,699,000	109,032,000
NX0308	GGHSS - MEHRAB PUR NAUSHERO FEROZ					
A01	Employees Related Expenses.			60,525,000	45,803,000	68,782,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	51	43,182,000	25,704,000	41,906,000
A011-1	Pay of Officer	24	27	31,241,000	4,338,000	28,026,000
A011-2	Pay of Other Staff	24	24	11,941,000	21,366,000	13,880,000
A012	ALLOWANCES			17,343,000	20,099,000	26,876,000
A012-1	Regular Allowances			17,029,000	19,771,000	26,541,000
A012-2	Other Allowances (excluding			314,000	328,000	335,000
A03	Operating Expenses			900,000	682,000	952,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GGHSS - MEHRAB PUR NAUSHERO FEROZ				61,425,000	47,925,000	69,734,000
NX0309	GGHSS - HALANI NAUSHERO FEROZ					
A01	Employees Related Expenses.			32,259,000	17,341,000	44,159,000
A011	PAY	41	40	24,346,000	9,748,000	32,649,000
A011-1	Pay of Officer	24	23	17,924,000	2,898,000	23,061,000
A011-2	Pay of Other Staff	17	17	6,422,000	6,850,000	9,588,000
A012	ALLOWANCES			7,913,000	7,593,000	11,510,000
A012-1	Regular Allowances			7,757,000	7,438,000	11,348,000
A012-2	Other Allowances (excluding			156,000	155,000	162,000
A03	Operating Expenses			652,000	434,000	704,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			394,000	394,000	422,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GGHSS - HALANI NAUSHERO FEROZ				32,911,000	19,935,000	44,863,000
NX0310	GGHSS - KANDAIRO AHMED PUR MOHALA NAUSHE					
A01	Employees Related Expenses.			77,328,000	70,413,000	89,858,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	73	69	51,657,000	39,966,000	50,988,000
A011-1	Pay of Officer	27	24	31,696,000	13,449,000	24,955,000
A011-2	Pay of Other Staff	46	45	19,961,000	26,517,000	26,033,000
A012	ALLOWANCES			25,671,000	30,447,000	38,870,000
A012-1	Regular Allowances			25,336,000	30,132,000	38,548,000
A012-2	Other Allowances (excluding			335,000	315,000	322,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				3,521,000	
A061	SCHOLARSHIP				3,521,000	
Total-GGHSS - KANDAIR0 AHMED PUR MOHALA NAUSHE				77,976,000	74,364,000	90,558,000
NX0311	GGHSS - BHIRIA ROAD NAUSHERO FEROZ					
A01	Employees Related Expenses.			60,370,000	40,593,000	64,673,000
A011	PAY	51	50	44,116,000	23,326,000	40,627,000
A011-1	Pay of Officer	30	29	32,598,000	9,819,000	27,922,000
A011-2	Pay of Other Staff	21	21	11,518,000	13,507,000	12,705,000
A012	ALLOWANCES			16,254,000	17,267,000	24,046,000
A012-1	Regular Allowances			15,965,000	16,994,000	23,766,000
A012-2	Other Allowances (excluding			289,000	273,000	280,000
A03	Operating Expenses			651,000	433,000	703,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			393,000	393,000	421,000
Total-GGHSS - BHIRIA ROAD NAUSHERO FEROZ				61,021,000	41,026,000	65,376,000
NX0312	GGHSS - NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			130,208,000	90,487,000	123,494,000
A011	PAY	85	82	87,904,000	50,334,000	64,122,000
A011-1	Pay of Officer	30	28	55,392,000	17,476,000	31,860,000
A011-2	Pay of Other Staff	55	54	32,512,000	32,858,000	32,262,000
A012	ALLOWANCES			42,304,000	40,153,000	59,372,000
A012-1	Regular Allowances			41,768,000	38,800,000	58,930,000
A012-2	Other Allowances (excluding			536,000	1,353,000	442,000
A03	Operating Expenses			926,000	565,000	993,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			370,000	9,000	407,000
A039	GENERAL			505,000	505,000	533,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				1,000,000	
A061	SCHOLARSHIP				1,000,000	
Total-GGHSS - NAUSHAHRO FEROZE				131,134,000	92,652,000	124,487,000
SY0390	GOVERNMENT G HIGHER SEC SCH PANO AKIL					
A01	Employees Related Expenses.			4,765,000	6,728,000	9,446,000
A011	PAY	9	9	4,765,000	3,782,000	5,846,000
A011-1	Pay of Officer	1	1	786,000	1,903,000	697,000
A011-2	Pay of Other Staff	8	8	3,979,000	1,879,000	5,149,000
A012	ALLOWANCES				2,946,000	3,600,000
A012-1	Regular Allowances				2,908,000	3,562,000
A012-2	Other Allowances (excluding				38,000	38,000
Total-GOVERNMENT G HIGHER SEC SCH PANO AKIL				4,765,000	6,728,000	9,446,000
SY0391	GOVERNMENT HIGHER S CH B PANO ELEMETRY					
A01	Employees Related Expenses.			10,913,000	21,026,000	34,578,000
A011	PAY	24	27	8,473,000	11,777,000	23,801,000
A011-1	Pay of Officer	11	14	4,827,000	3,230,000	15,849,000
A011-2	Pay of Other Staff	13	13	3,646,000	8,547,000	7,952,000
A012	ALLOWANCES			2,440,000	9,249,000	10,777,000
A012-1	Regular Allowances			2,440,000	9,143,000	10,671,000
A012-2	Other Allowances (excluding				106,000	106,000
Total-GOVERNMENT HIGHER S CH B PANO ELEMETRY				10,913,000	21,026,000	34,578,000
SY0392	GOVERNMENT RISL HIGHER SEC SCH ROHRI					
A01	Employees Related Expenses.			8,870,000	13,012,000	15,415,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	12	8,870,000	7,289,000	8,619,000
A011-1	Pay of Officer	3	3	2,208,000	3,087,000	2,091,000
A011-2	Pay of Other Staff	10	9	6,662,000	4,202,000	6,528,000
A012	ALLOWANCES				5,723,000	6,796,000
A012-1	Regular Allowances				5,621,000	6,694,000
A012-2	Other Allowances (excluding				102,000	102,000
A03	Operating Expenses					252,000
A038	TRAVEL & TRANSPORTATION					252,000
Total-GOVERNMENT RISL HIGHER SEC SCH ROHRI				8,870,000	13,012,000	15,667,000
SY0393	GGHSS - BARRAGE COLONY SUKKUR					
A01	Employees Related Expenses.			130,500,000	115,923,000	136,053,000
A011	PAY	106	95	89,138,000	64,217,000	70,777,000
A011-1	Pay of Officer	55	45	69,318,000	27,326,000	41,035,000
A011-2	Pay of Other Staff	51	50	19,820,000	36,891,000	29,742,000
A012	ALLOWANCES			41,362,000	51,706,000	65,276,000
A012-1	Regular Allowances			40,684,000	51,041,000	64,604,000
A012-2	Other Allowances (excluding			678,000	665,000	672,000
A03	Operating Expenses			1,006,000	788,000	1,059,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			233,000	15,000	257,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			490,000	490,000	518,000
A06	Transfers				4,320,000	
A061	SCHOLARSHIP				4,320,000	
Total-GGHSS - BARRAGE COLONY SUKKUR				131,506,000	121,031,000	137,112,000
SY0394	GGHSS - OLD SUKKUR, SUKKUR					
A01	Employees Related Expenses.			118,448,000	74,517,000	111,674,000
A011	PAY	90	83	80,097,000	41,578,000	59,364,000
A011-1	Pay of Officer	41	36	56,087,000	23,366,000	32,452,000
A011-2	Pay of Other Staff	49	47	24,010,000	18,212,000	26,912,000
A012	ALLOWANCES			38,351,000	32,939,000	52,310,000
A012-1	Regular Allowances			37,882,000	32,578,000	51,942,000
A012-2	Other Allowances (excluding			469,000	361,000	368,000
A03	Operating Expenses			654,000	436,000	707,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			233,000	15,000	257,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GGHSS - OLD SUKKUR, SUKKUR				119,102,000	75,673,000	112,381,000
SY0395	GGHSS - PANO AKIL SUKKUR					
A01	Employees Related Expenses.			92,016,000	75,689,000	90,565,000
A011	PAY	64	61	62,582,000	42,733,000	50,072,000
A011-1	Pay of Officer	32	30	40,767,000	24,906,000	30,992,000
A011-2	Pay of Other Staff	32	31	21,815,000	17,827,000	19,080,000
A012	ALLOWANCES			29,434,000	32,956,000	40,493,000
A012-1	Regular Allowances			28,905,000	32,207,000	39,974,000
A012-2	Other Allowances (excluding			529,000	749,000	519,000
A03	Operating Expenses			1,302,000	866,000	1,405,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			460,000	24,000	507,000
A039	GENERAL			780,000	780,000	833,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GGHSS - PANO AKIL SUKKUR				93,318,000	77,275,000	91,970,000
SY0396	GGHSS - ROHRI SUKKUR					
A01	Employees Related Expenses.			119,273,000	87,549,000	115,298,000
A011	PAY	95	82	80,077,000	49,498,000	64,757,000
A011-1	Pay of Officer	46	37	50,058,000	26,052,000	37,698,000
A011-2	Pay of Other Staff	49	45	30,019,000	23,446,000	27,059,000
A012	ALLOWANCES			39,196,000	38,051,000	50,541,000
A012-1	Regular Allowances			38,594,000	37,509,000	49,985,000
A012-2	Other Allowances (excluding			602,000	542,000	556,000
A03	Operating Expenses			1,302,000	866,000	1,405,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			460,000	24,000	507,000
A039	GENERAL			780,000	780,000	833,000
A06	Transfers				1,440,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				1,440,000	
Total-GGHSS - ROHRI SUKKUR				120,575,000	89,855,000	116,703,000
SY0397	GBHSS - KANDRA SUKKUR					
A01	Employees Related Expenses.			74,049,000	40,355,000	71,007,000
A011	PAY	62	58	58,205,000	22,337,000	45,673,000
A011-1	Pay of Officer	28	25	34,626,000	4,020,000	24,864,000
A011-2	Pay of Other Staff	34	33	23,579,000	18,317,000	20,809,000
A012	ALLOWANCES			15,844,000	18,018,000	25,334,000
A012-1	Regular Allowances			15,585,000	17,702,000	25,011,000
A012-2	Other Allowances (excluding			259,000	316,000	323,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				3,300,000	
A061	SCHOLARSHIP				3,300,000	
Total-GBHSS - KANDRA SUKKUR				74,697,000	44,685,000	71,707,000
SY0398	GBHSS - SULTAN PUR SUKKUR					
A01	Employees Related Expenses.			49,776,000	38,392,000	74,017,000
A011	PAY	63	59	29,003,000	21,034,000	44,791,000
A011-1	Pay of Officer	22	20	15,310,000	6,101,000	21,004,000
A011-2	Pay of Other Staff	41	39	13,693,000	14,933,000	23,787,000
A012	ALLOWANCES			20,773,000	17,358,000	29,226,000
A012-1	Regular Allowances			20,491,000	17,057,000	28,918,000
A012-2	Other Allowances (excluding			282,000	301,000	308,000
A03	Operating Expenses			654,000	436,000	707,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			233,000	15,000	257,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				5,712,000	
A061	SCHOLARSHIP				5,712,000	
Total-GBHSS - SULTAN PUR SUKKUR				50,430,000	44,540,000	74,724,000
SY0399	GBHSS - PANO AKIL SUKKUR					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			174,012,000	152,707,000	167,507,000
A011	PAY	125	112	110,503,000	86,419,000	82,688,000
A011-1	Pay of Officer	61	49	83,995,000	43,933,000	45,275,000
A011-2	Pay of Other Staff	64	63	26,508,000	42,486,000	37,413,000
A012	ALLOWANCES			63,509,000	66,288,000	84,819,000
A012-1	Regular Allowances			62,625,000	65,432,000	83,949,000
A012-2	Other Allowances (excluding			884,000	856,000	870,000
A03	Operating Expenses			1,402,000	966,000	1,505,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			460,000	24,000	507,000
A039	GENERAL			880,000	880,000	933,000
A06	Transfers				2,413,000	
A061	SCHOLARSHIP				2,413,000	
Total-GBHSS - PANO AKIL SUKKUR				175,414,000	156,086,000	169,012,000
SY0400	GBHSS - SALEHPAT SUKKUR					
A01	Employees Related Expenses.			55,449,000	41,536,000	71,492,000
A011	PAY	69	67	42,794,000	22,907,000	48,389,000
A011-1	Pay of Officer	20	19	18,344,000	4,488,000	20,602,000
A011-2	Pay of Other Staff	49	48	24,450,000	18,419,000	27,787,000
A012	ALLOWANCES			12,655,000	18,629,000	23,103,000
A012-1	Regular Allowances			12,452,000	18,343,000	22,810,000
A012-2	Other Allowances (excluding			203,000	286,000	293,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				4,188,000	
A061	SCHOLARSHIP				4,188,000	
Total-GBHSS - SALEHPAT SUKKUR				56,097,000	46,154,000	72,192,000
SY0401	GBHSS - COMP. HIGHER SEC. SUKKUR					
A01	Employees Related Expenses.			132,923,000	120,376,000	145,812,000
A011	PAY	124	101	94,323,000	66,958,000	80,794,000
A011-1	Pay of Officer	63	42	74,733,000	37,492,000	44,812,000
A011-2	Pay of Other Staff	61	59	19,590,000	29,466,000	35,982,000
A012	ALLOWANCES			38,600,000	53,418,000	65,018,000
A012-1	Regular Allowances			37,990,000	52,685,000	64,278,000
A012-2	Other Allowances (excluding			610,000	733,000	740,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			757,000	539,000	810,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			236,000	18,000	260,000
A039	GENERAL			490,000	490,000	518,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A06	Transfers				1,692,000	
A061	SCHOLARSHIP				1,692,000	
Total-GBHSS - COMP. HIGHER SEC. SUKKUR				133,680,000	127,107,000	146,622,000
BI0572	GBHSS - PANGRIO BADIN					
A01	Employees Related Expenses.			72,458,000	45,452,000	78,246,000
A011	PAY	72	65	57,219,000	25,026,000	51,704,000
A011-1	Pay of Officer	37	33	32,186,000	6,799,000	31,078,000
A011-2	Pay of Other Staff	35	32	25,033,000	18,227,000	20,626,000
A012	ALLOWANCES			15,239,000	20,426,000	26,542,000
A012-1	Regular Allowances			14,861,000	20,048,000	26,157,000
A012-2	Other Allowances (excluding			378,000	378,000	385,000
A03	Operating Expenses			1,097,000	879,000	1,169,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			826,000	826,000	874,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBHSS - PANGRIO BADIN				73,580,000	48,516,000	79,441,000
BI0573	GBHSS - NINDO SHAHR BADIN					
A01	Employees Related Expenses.			64,715,000	54,610,000	79,601,000
A011	PAY	68	64	47,504,000	30,418,000	50,214,000
A011-1	Pay of Officer	31	28	25,320,000	10,616,000	27,591,000
A011-2	Pay of Other Staff	37	36	22,184,000	19,802,000	22,623,000
A012	ALLOWANCES			17,211,000	24,192,000	29,387,000
A012-1	Regular Allowances			16,825,000	23,829,000	29,017,000
A012-2	Other Allowances (excluding			386,000	363,000	370,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			971,000	753,000	1,039,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			715,000	715,000	759,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - NINDO SHAHR BADIN				65,686,000	59,803,000	80,640,000
BI0574	GBHSS - AMANABAD BADIN					
A01	Employees Related Expenses.			37,721,000	35,545,000	59,777,000
A011	PAY	49	52	27,561,000	19,630,000	40,793,000
A011-1	Pay of Officer	15	19	10,539,000	5,138,000	21,501,000
A011-2	Pay of Other Staff	34	33	17,022,000	14,492,000	19,292,000
A012	ALLOWANCES			10,160,000	15,915,000	18,984,000
A012-1	Regular Allowances			9,944,000	15,691,000	18,753,000
A012-2	Other Allowances (excluding			216,000	224,000	231,000
A03	Operating Expenses			728,000	530,000	780,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			479,000	479,000	509,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GBHSS - AMANABAD BADIN				38,474,000	36,820,000	60,583,000
BI0575	GGHSS - TANDO GHULAM ALI BADIN					
A01	Employees Related Expenses.			39,466,000	35,753,000	57,917,000
A011	PAY	48	49	30,896,000	19,887,000	38,654,000
A011-1	Pay of Officer	19	21	14,399,000	6,831,000	22,138,000
A011-2	Pay of Other Staff	29	28	16,497,000	13,056,000	16,516,000
A012	ALLOWANCES			8,570,000	15,866,000	19,263,000
A012-1	Regular Allowances			8,373,000	15,562,000	18,952,000
A012-2	Other Allowances (excluding			197,000	304,000	311,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,008,000	790,000	1,076,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			737,000	737,000	781,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGHSS - TANDO GHULAM ALI BADIN				40,499,000	38,728,000	59,019,000
BI0576	GGHSS - TANDO BAGO BADIN					
A01	Employees Related Expenses.			77,313,000	57,516,000	92,430,000
A011	PAY	76	83	56,206,000	31,664,000	59,067,000
A011-1	Pay of Officer	24	32	20,741,000	4,668,000	29,665,000
A011-2	Pay of Other Staff	52	51	35,465,000	26,996,000	29,402,000
A012	ALLOWANCES			21,107,000	25,852,000	33,363,000
A012-1	Regular Allowances			20,612,000	25,369,000	32,873,000
A012-2	Other Allowances (excluding			495,000	483,000	490,000
A03	Operating Expenses			1,006,000	788,000	1,074,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			735,000	735,000	779,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			76,000	76,000	80,000
A130	TRANSPORT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GGHSS - TANDO BAGO BADIN				78,395,000	59,880,000	93,584,000
DD0385	GBHSS - MOUNДАР DADU					
A01	Employees Related Expenses.			38,396,000	30,004,000	47,695,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	37	27,401,000	17,075,000	30,776,000
A011-1	Pay of Officer	10	17	14,514,000	10,040,000	18,294,000
A011-2	Pay of Other Staff	23	20	12,887,000	7,035,000	12,482,000
A012	ALLOWANCES			10,995,000	12,929,000	16,919,000
A012-1	Regular Allowances			10,770,000	12,728,000	16,711,000
A012-2	Other Allowances (excluding			225,000	201,000	208,000
A03	Operating Expenses			900,000	682,000	952,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - MOUNДАР DADU				39,296,000	33,566,000	48,647,000
DD0386	GGHSS - SITA ROAD DADU					
A01	Employees Related Expenses.			39,343,000	26,861,000	48,137,000
A011	PAY	38	36	27,715,000	15,031,000	31,399,000
A011-1	Pay of Officer	21	19	17,462,000	7,506,000	21,024,000
A011-2	Pay of Other Staff	17	17	10,253,000	7,525,000	10,375,000
A012	ALLOWANCES			11,628,000	11,830,000	16,738,000
A012-1	Regular Allowances			11,364,000	11,594,000	16,495,000
A012-2	Other Allowances (excluding			264,000	236,000	243,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GGHSS - SITA ROAD DADU				39,991,000	28,731,000	48,837,000
HB0653	GBHSS - QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			131,670,000	117,315,000	137,765,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	86	96	92,334,000	65,493,000	72,667,000
A011-1	Pay of Officer	29	40	66,141,000	42,212,000	36,663,000
A011-2	Pay of Other Staff	57	56	26,193,000	23,281,000	36,004,000
A012	ALLOWANCES			39,336,000	51,822,000	65,098,000
A012-1	Regular Allowances			38,688,000	51,200,000	64,469,000
A012-2	Other Allowances (excluding			648,000	622,000	629,000
A03	Operating Expenses			838,000	553,000	1,064,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			277,000	22,000	305,000
A034	OCCUPANCY COSTS			40,000	10,000	44,000
A039	GENERAL			490,000	490,000	683,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - QASIMABAD HYDERABAD				132,508,000	119,308,000	138,829,000
HB0654	G.B.H.S.S IQRA HALI ROAD HYDERABAD					
A01	Employees Related Expenses.			76,475,000	68,418,000	88,331,000
A011	PAY	60	67	53,027,000	37,643,000	50,665,000
A011-1	Pay of Officer	18	26	36,785,000	21,340,000	25,483,000
A011-2	Pay of Other Staff	42	41	16,242,000	16,303,000	25,182,000
A012	ALLOWANCES			23,448,000	30,775,000	37,666,000
A012-1	Regular Allowances			23,072,000	30,384,000	37,268,000
A012-2	Other Allowances (excluding			376,000	391,000	398,000
A03	Operating Expenses			743,000	454,000	805,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			322,000	33,000	355,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-G.B.H.S.S IQRA HALI ROAD HYDERABAD				77,218,000	71,032,000	89,136,000
HB0655	GBHSS - ZEAL PAK HYDERABAD					
A01	Employees Related Expenses.			133,449,000	149,095,000	169,826,000
A011	PAY	127	126	89,915,000	82,157,000	92,610,000
A011-1	Pay of Officer	70	69	58,977,000	48,728,000	57,826,000
A011-2	Pay of Other Staff	57	57	30,938,000	33,429,000	34,784,000
A012	ALLOWANCES			43,534,000	66,938,000	77,216,000
A012-1	Regular Allowances			42,521,000	65,836,000	76,087,000
A012-2	Other Allowances (excluding			1,013,000	1,102,000	1,129,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			700,000	443,000	922,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			279,000	22,000	307,000
A039	GENERAL			390,000	390,000	583,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - ZEAL PAK HYDERABAD				134,149,000	154,818,000	170,748,000
HB0656	GGHS.S ZEAL PAK HYDERABAD					
A01	Employees Related Expenses.			48,147,000	53,912,000	66,670,000
A011	PAY	42	49	30,884,000	29,981,000	39,229,000
A011-1	Pay of Officer	19	27	15,739,000	15,809,000	26,602,000
A011-2	Pay of Other Staff	23	22	15,145,000	14,172,000	12,627,000
A012	ALLOWANCES			17,263,000	23,931,000	27,441,000
A012-1	Regular Allowances			16,946,000	23,594,000	27,097,000
A012-2	Other Allowances (excluding			317,000	337,000	344,000
A03	Operating Expenses			843,000	554,000	905,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			322,000	33,000	355,000
A039	GENERAL			490,000	490,000	518,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GGHS.S ZEAL PAK HYDERABAD				48,990,000	55,906,000	67,575,000
HB0657	G.G.H.S.S.K.RAHIM CITY HYDERABAD					
A01	Employees Related Expenses.			140,871,000	141,679,000	141,465,000
A011	PAY	102	100	96,278,000	78,534,000	67,293,000
A011-1	Pay of Officer	44	44	43,233,000	39,868,000	31,516,000
A011-2	Pay of Other Staff	58	56	53,045,000	38,666,000	35,777,000
A012	ALLOWANCES			44,593,000	63,145,000	74,172,000
A012-1	Regular Allowances			43,768,000	62,239,000	73,259,000
A012-2	Other Allowances (excluding			825,000	906,000	913,000
A03	Operating Expenses			737,000	462,000	962,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			303,000	28,000	334,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			390,000	390,000	583,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-G.G.H.S.S.K.RAHIM CITY HYDERABAD				141,608,000	144,361,000	142,427,000
HB0658	GBHSS - MODEL HIGH SCHOOL GOR COLONY HYD					
A01	Employees Related Expenses.			195,661,000	174,599,000	185,807,000
A011	PAY	120	126	139,506,000	97,291,000	92,679,000
A011-1	Pay of Officer	53	60	60,655,000	47,208,000	52,651,000
A011-2	Pay of Other Staff	67	66	78,851,000	50,083,000	40,028,000
A012	ALLOWANCES			56,155,000	77,308,000	93,128,000
A012-1	Regular Allowances			55,239,000	76,221,000	92,170,000
A012-2	Other Allowances (excluding			916,000	1,087,000	958,000
A03	Operating Expenses			814,000	472,000	883,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			393,000	51,000	433,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GBHSS - MODEL HIGH SCHOOL GOR COLONY HYD				196,475,000	178,731,000	186,690,000
HB0659	GGHSS - HUSSAINABAD HYDERABAD					
A01	Employees Related Expenses.			66,208,000	58,607,000	72,377,000
A011	PAY	41	49	45,423,000	32,661,000	40,126,000
A011-1	Pay of Officer	17	25	31,100,000	19,210,000	25,922,000
A011-2	Pay of Other Staff	24	24	14,323,000	13,451,000	14,204,000
A012	ALLOWANCES			20,785,000	25,946,000	32,251,000
A012-1	Regular Allowances			20,411,000	25,582,000	31,880,000
A012-2	Other Allowances (excluding			374,000	364,000	371,000
A03	Operating Expenses			743,000	454,000	805,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			322,000	33,000	355,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,880,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				2,880,000	
Total-GGHSS - HUSSAINABAD HYDERABAD				66,951,000	61,941,000	73,182,000
HB0660	GBHSS - HOOSRI HYDERBAD					
A01	Employees Related Expenses.			38,887,000	50,552,000	69,802,000
A011	PAY	56	60	20,169,000	27,314,000	42,392,000
A011-1	Pay of Officer	15	19	8,711,000	7,349,000	20,789,000
A011-2	Pay of Other Staff	41	41	11,458,000	19,965,000	21,603,000
A012	ALLOWANCES			18,718,000	23,238,000	27,410,000
A012-1	Regular Allowances			18,327,000	22,189,000	27,054,000
A012-2	Other Allowances (excluding			391,000	1,049,000	356,000
A03	Operating Expenses			674,000	437,000	729,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			253,000	16,000	279,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
A13	Repairs and Maintenance			62,000	62,000	66,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total-GBHSS - HOOSRI HYDERBAD				39,623,000	52,491,000	70,597,000
HB0661	GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			89,062,000	78,402,000	82,571,000
A011	PAY	42	48	62,030,000	43,959,000	40,226,000
A011-1	Pay of Officer	22	28	48,876,000	30,102,000	27,591,000
A011-2	Pay of Other Staff	20	20	13,154,000	13,857,000	12,635,000
A012	ALLOWANCES			27,032,000	34,443,000	42,345,000
A012-1	Regular Allowances			26,612,000	33,814,000	41,907,000
A012-2	Other Allowances (excluding			420,000	629,000	438,000
A03	Operating Expenses			738,000	713,000	964,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			277,000	22,000	305,000
A034	OCCUPANCY COSTS			40,000	10,000	44,000
A039	GENERAL			390,000	650,000	583,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance				250,000	
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE				100,000	
A137	COMPUTER EQUIPMENT				50,000	
Total-GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD				89,800,000	82,245,000	83,535,000
HB0662	GBHSS - MUHAMMAD BUX SHORO HYDERABAD					
A01	Employees Related Expenses.			98,340,000	106,685,000	106,829,000
A011	PAY	74	64	62,955,000	59,271,000	51,552,000
A011-1	Pay of Officer	40	30	48,942,000	40,108,000	32,106,000
A011-2	Pay of Other Staff	34	34	14,013,000	19,163,000	19,446,000
A012	ALLOWANCES			35,385,000	47,414,000	55,277,000
A012-1	Regular Allowances			34,769,000	46,057,000	54,649,000
A012-2	Other Allowances (excluding			616,000	1,357,000	628,000
A03	Operating Expenses			674,000	437,000	729,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			253,000	16,000	279,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - MUHAMMAD BUX SHORO HYDERABAD				99,014,000	108,562,000	107,558,000
JK0245	GGHSS - N.K.G JACOBABAD					
A01	Employees Related Expenses.			48,817,000	66,737,000	93,992,000
A011	PAY	80	78	33,656,000	37,236,000	59,713,000
A011-1	Pay of Officer	28	28	16,058,000	12,151,000	29,499,000
A011-2	Pay of Other Staff	52	50	17,598,000	25,085,000	30,214,000
A012	ALLOWANCES			15,161,000	29,501,000	34,279,000
A012-1	Regular Allowances			14,822,000	28,744,000	33,515,000
A012-2	Other Allowances (excluding			339,000	757,000	764,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers				3,660,000	
A061	SCHOLARSHIP				3,660,000	
Total-GGHSS - N.K.G JACOBABAD				49,465,000	72,327,000	94,692,000
JK0246	GBHSS - MUHAMMAD PUR JACOBABAD					
A01	Employees Related Expenses.			50,646,000	44,457,000	67,187,000
A011	PAY	55	53	35,004,000	25,048,000	42,634,000
A011-1	Pay of Officer	26	27	16,074,000	10,593,000	25,984,000
A011-2	Pay of Other Staff	29	26	18,930,000	14,455,000	16,650,000
A012	ALLOWANCES			15,642,000	19,409,000	24,553,000
A012-1	Regular Allowances			15,336,000	19,060,000	24,197,000
A012-2	Other Allowances (excluding			306,000	349,000	356,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - MUHAMMAD PUR JACOBABAD				51,294,000	47,767,000	67,887,000
KK0262	GBHSS - KASHMORE					
A01	Employees Related Expenses.			132,258,000	142,504,000	145,263,000
A011	PAY	100	97	86,947,000	81,084,000	71,406,000
A011-1	Pay of Officer	53	54	36,206,000	14,170,000	45,943,000
A011-2	Pay of Other Staff	47	43	50,741,000	66,914,000	25,463,000
A012	ALLOWANCES			45,311,000	61,420,000	73,857,000
A012-1	Regular Allowances			44,523,000	60,465,000	72,895,000
A012-2	Other Allowances (excluding			788,000	955,000	962,000
A03	Operating Expenses			900,000	682,000	952,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A06	Transfers				2,880,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - KASHMORE				133,158,000	146,866,000	146,215,000
KK0263	GBHSS - DARI KOT KASHMORE					
A01	Employees Related Expenses.			70,520,000	59,285,000	85,424,000
A011	PAY	58	60	42,024,000	33,267,000	45,713,000
A011-1	Pay of Officer	22	25	19,787,000	7,182,000	24,014,000
A011-2	Pay of Other Staff	36	35	22,237,000	26,085,000	21,699,000
A012	ALLOWANCES			28,496,000	26,018,000	39,711,000
A012-1	Regular Allowances			28,042,000	25,401,000	39,231,000
A012-2	Other Allowances (excluding			454,000	617,000	480,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
Total-GBHSS - DARI KOT KASHMORE				71,168,000	63,315,000	86,124,000
KK0264	GBHSS - KARAM PUR KASHMORE					
A01	Employees Related Expenses.			50,506,000	73,060,000	82,899,000
A011	PAY	63	63	29,837,000	41,311,000	45,588,000
A011-1	Pay of Officer	20	21	15,251,000	8,903,000	21,226,000
A011-2	Pay of Other Staff	43	42	14,586,000	32,408,000	24,362,000
A012	ALLOWANCES			20,669,000	31,749,000	37,311,000
A012-1	Regular Allowances			20,308,000	31,199,000	36,754,000
A012-2	Other Allowances (excluding			361,000	550,000	557,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GBHSS - KARAM PUR KASHMORE				51,154,000	75,650,000	83,599,000
KK0265	GBHSS - TANGWANI KASHMORE					
A01	Employees Related Expenses.			134,073,000	118,799,000	130,964,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	84	83	93,134,000	67,416,000	65,556,000
A011-1	Pay of Officer	31	32	55,688,000	13,714,000	32,526,000
A011-2	Pay of Other Staff	53	51	37,446,000	53,702,000	33,030,000
A012	ALLOWANCES			40,939,000	51,383,000	65,408,000
A012-1	Regular Allowances			40,239,000	50,524,000	64,542,000
A012-2	Other Allowances (excluding			700,000	859,000	866,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - TANGWANI KASHMORE				134,721,000	120,669,000	131,664,000
KK0266	GBHSS - GUDDU KASHMORE					
A01	Employees Related Expenses.			76,112,000	66,752,000	86,266,000
A011	PAY	53	53	47,455,000	38,037,000	43,251,000
A011-1	Pay of Officer	21	24	25,565,000	4,989,000	23,761,000
A011-2	Pay of Other Staff	32	29	21,890,000	33,048,000	19,490,000
A012	ALLOWANCES			28,657,000	28,715,000	43,015,000
A012-1	Regular Allowances			28,216,000	28,304,000	42,597,000
A012-2	Other Allowances (excluding			441,000	411,000	418,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
Total-GBHSS - GUDDU KASHMORE				76,760,000	70,782,000	86,966,000
KK0267	G. H.S.S (B) KASHMORE TOWN					
A01	Employees Related Expenses.			30,942,000	30,971,000	34,327,000
A011	PAY	25	25	20,156,000	17,537,000	17,544,000
A011-1	Pay of Officer	7	7	10,337,000	2,925,000	6,355,000
A011-2	Pay of Other Staff	18	18	9,819,000	14,612,000	11,189,000
A012	ALLOWANCES			10,786,000	13,434,000	16,783,000
A012-1	Regular Allowances			10,537,000	13,122,000	16,464,000
A012-2	Other Allowances (excluding			249,000	312,000	319,000
A03	Operating Expenses			648,000	430,000	700,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-G. H.S.S (B) KASHMORE TOWN				31,590,000	31,401,000	35,027,000
KK0268	GBHSS - BUXA PUR KASHMORE					
A01	Employees Related Expenses.			85,683,000	82,936,000	109,740,000
A011	PAY	78	80	50,391,000	47,029,000	57,446,000
A011-1	Pay of Officer	21	24	26,107,000	4,878,000	23,821,000
A011-2	Pay of Other Staff	57	56	24,284,000	42,151,000	33,625,000
A012	ALLOWANCES			35,292,000	35,907,000	52,294,000
A012-1	Regular Allowances			34,717,000	35,191,000	51,571,000
A012-2	Other Allowances (excluding			575,000	716,000	723,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
Total-GBHSS - BUXA PUR KASHMORE				86,331,000	88,466,000	110,440,000
KK0269	GBHSS - BADANI KASHMORE					
A01	Employees Related Expenses.			66,233,000	56,956,000	72,935,000
A011	PAY	37	42	40,937,000	32,488,000	35,724,000
A011-1	Pay of Officer	12	18	24,598,000	4,816,000	18,947,000
A011-2	Pay of Other Staff	25	24	16,339,000	27,672,000	16,777,000
A012	ALLOWANCES			25,296,000	24,468,000	37,211,000
A012-1	Regular Allowances			24,933,000	24,090,000	36,826,000
A012-2	Other Allowances (excluding			363,000	378,000	385,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GBHSS - BADANI KASHMORE				66,881,000	57,386,000	73,635,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0609	GBHSS - NASEEM KHARAL RIPRI KHAIRPUR					
	MIRS					
A01	Employees Related Expenses.			58,792,000	58,644,000	78,105,000
A011	PAY	65	62	42,811,000	33,149,000	47,832,000
A011-1	Pay of Officer	29	27	16,820,000	11,345,000	26,179,000
A011-2	Pay of Other Staff	36	35	25,991,000	21,804,000	21,653,000
A012	ALLOWANCES			15,981,000	25,495,000	30,273,000
A012-1	Regular Allowances			15,698,000	25,194,000	29,965,000
A012-2	Other Allowances (excluding			283,000	301,000	308,000
A03	Operating Expenses			907,000	689,000	959,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			397,000	397,000	425,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS - NASEEM KHARAL RIPRI KHAIRPUR				59,699,000	60,053,000	79,064,000
MIRS						
KX0610	GBHSS - SAGAYOON KHAIRPUR MIRS					
A01	Employees Related Expenses.			30,415,000	32,111,000	47,810,000
A011	PAY	35	36	19,707,000	18,190,000	30,865,000
A011-1	Pay of Officer	16	18	12,208,000	5,320,000	19,904,000
A011-2	Pay of Other Staff	19	18	7,499,000	12,870,000	10,961,000
A012	ALLOWANCES			10,708,000	13,921,000	16,945,000
A012-1	Regular Allowances			10,492,000	13,700,000	16,717,000
A012-2	Other Allowances (excluding			216,000	221,000	228,000
A03	Operating Expenses			655,000	437,000	707,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			397,000	397,000	425,000
A06	Transfers				5,040,000	
A061	SCHOLARSHIP				5,040,000	
Total-GBHSS - SAGAYOON KHAIRPUR MIRS				31,070,000	37,588,000	48,517,000
KX0611	GBHSS - AGRA KHAIRPUR MIRS					
A01	Employees Related Expenses.			47,957,000	32,540,000	57,309,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47	46	37,939,000	18,352,000	37,964,000
A011-1	Pay of Officer	22	21	22,018,000	6,382,000	21,575,000
A011-2	Pay of Other Staff	25	25	15,921,000	11,970,000	16,389,000
A012	ALLOWANCES			10,018,000	14,188,000	19,345,000
A012-1	Regular Allowances			9,782,000	13,910,000	19,060,000
A012-2	Other Allowances (excluding			236,000	278,000	285,000
A03	Operating Expenses			655,000	437,000	707,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			397,000	397,000	425,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS - AGRA KHAIRPUR MIRS				48,612,000	35,197,000	58,016,000
KX0612	GBHSS - NOOR BOZDAR KHAIRPUR MIRS					
A01	Employees Related Expenses.			81,117,000	62,694,000	81,350,000
A011	PAY	59	60	60,421,000	35,524,000	47,117,000
A011-1	Pay of Officer	24	27	43,124,000	14,075,000	26,179,000
A011-2	Pay of Other Staff	35	33	17,297,000	21,449,000	20,938,000
A012	ALLOWANCES			20,696,000	27,170,000	34,233,000
A012-1	Regular Allowances			20,336,000	26,765,000	33,821,000
A012-2	Other Allowances (excluding			360,000	405,000	412,000
A03	Operating Expenses			655,000	437,000	707,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			397,000	397,000	425,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GBHSS - NOOR BOZDAR KHAIRPUR MIRS				81,772,000	65,291,000	82,057,000
KX0613	GBHSS - JAGH REGULATOR, KHAIRPUR MIRS					
A01	Employees Related Expenses.			37,793,000	43,526,000	61,100,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47	46	26,773,000	24,708,000	38,881,000
A011-1	Pay of Officer	17	20	11,605,000	6,728,000	21,402,000
A011-2	Pay of Other Staff	30	26	15,168,000	17,980,000	17,479,000
A012	ALLOWANCES			11,020,000	18,818,000	22,219,000
A012-1	Regular Allowances			10,750,000	18,501,000	21,895,000
A012-2	Other Allowances (excluding			270,000	317,000	324,000
A03	Operating Expenses			907,000	689,000	959,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			397,000	397,000	425,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS - JAGH REGULATOR, KHAIRPUR MIRS				38,700,000	47,335,000	62,059,000
KX0614	GBHSS - BHANGU BEHAN KHAIRPUR MIRS					
A01	Employees Related Expenses.			50,022,000	50,496,000	71,869,000
A011	PAY	62	58	38,202,000	28,588,000	45,743,000
A011-1	Pay of Officer	23	21	18,936,000	14,135,000	22,943,000
A011-2	Pay of Other Staff	39	37	19,266,000	14,453,000	22,800,000
A012	ALLOWANCES			11,820,000	21,908,000	26,126,000
A012-1	Regular Allowances			11,553,000	21,546,000	25,757,000
A012-2	Other Allowances (excluding			267,000	362,000	369,000
A03	Operating Expenses			655,000	437,000	707,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			397,000	397,000	425,000
A06	Transfers				2,220,000	
A061	SCHOLARSHIP				2,220,000	
Total-GBHSS - BHANGU BEHAN KHAIRPUR MIRS				50,677,000	53,153,000	72,576,000
KX0615	GBHSS - MALIR PATO KHAIRPUR MIRS					
A01	Employees Related Expenses.			39,708,000	36,514,000	53,050,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	41	28,415,000	20,591,000	33,977,000
A011-1	Pay of Officer	15	19	14,555,000	8,129,000	21,293,000
A011-2	Pay of Other Staff	22	22	13,860,000	12,462,000	12,684,000
A012	ALLOWANCES			11,293,000	15,923,000	19,073,000
A012-1	Regular Allowances			11,051,000	15,675,000	18,818,000
A012-2	Other Allowances (excluding			242,000	248,000	255,000
A03	Operating Expenses			655,000	437,000	707,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			397,000	397,000	425,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - MALIR PATO KHAIRPUR MIRS				40,363,000	38,391,000	53,757,000
KX0616	G.G.H.S.S BEERLO KHAIRPUR MIRS					
A01	Employees Related Expenses.			34,991,000	34,343,000	55,001,000
A011	PAY	45	48	24,567,000	19,195,000	37,098,000
A011-1	Pay of Officer	17	20	10,293,000	8,215,000	21,299,000
A011-2	Pay of Other Staff	28	28	14,274,000	10,980,000	15,799,000
A012	ALLOWANCES			10,424,000	15,148,000	17,903,000
A012-1	Regular Allowances			10,189,000	14,911,000	17,659,000
A012-2	Other Allowances (excluding			235,000	237,000	244,000
A03	Operating Expenses			655,000	437,000	707,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			397,000	397,000	425,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-G.G.H.S.S BEERLO KHAIRPUR MIRS				35,646,000	37,660,000	55,708,000
KX0617	GGGHSS - NIZAMANI KHAIRPUR MIRS					
A01	Employees Related Expenses.			85,065,000	100,533,000	108,284,000
A011	PAY	78	80	52,362,000	56,845,000	56,174,000
A011-1	Pay of Officer	20	23	25,968,000	20,787,000	23,390,000
A011-2	Pay of Other Staff	58	57	26,394,000	36,058,000	32,784,000
A012	ALLOWANCES			32,703,000	43,688,000	52,110,000
A012-1	Regular Allowances			31,998,000	43,010,000	51,425,000
A012-2	Other Allowances (excluding			705,000	678,000	685,000
A03	Operating Expenses			655,000	437,000	707,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			397,000	397,000	425,000
A06	Transfers				5,040,000	
A061	SCHOLARSHIP				5,040,000	
Total-GGGHSS - NIZAMANI KHAIRPUR MIRS				85,720,000	106,010,000	108,991,000
KX0618	GGHSS - MACHYON WADA KHAIRPUR MIRS					
A01	Employees Related Expenses.			27,434,000	32,351,000	54,423,000
A011	PAY	45	48	17,656,000	18,006,000	37,368,000
A011-1	Pay of Officer	18	21	10,097,000	4,589,000	21,996,000
A011-2	Pay of Other Staff	27	27	7,559,000	13,417,000	15,372,000
A012	ALLOWANCES			9,778,000	14,345,000	17,055,000
A012-1	Regular Allowances			9,531,000	14,098,000	16,801,000
A012-2	Other Allowances (excluding			247,000	247,000	254,000
A03	Operating Expenses			655,000	437,000	707,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			397,000	397,000	425,000
A06	Transfers				1,620,000	
A061	SCHOLARSHIP				1,620,000	
Total-GGHSS - MACHYON WADA KHAIRPUR MIRS				28,089,000	34,408,000	55,130,000
KX0619	GGHSS - MORI KHAIRPUR MIRS					
A01	Employees Related Expenses.			33,292,000	40,970,000	59,507,000
A011	PAY	46	50	20,483,000	22,889,000	38,182,000
A011-1	Pay of Officer	17	21	10,151,000	6,740,000	21,996,000
A011-2	Pay of Other Staff	29	29	10,332,000	16,149,000	16,186,000
A012	ALLOWANCES			12,809,000	18,081,000	21,325,000
A012-1	Regular Allowances			12,543,000	17,785,000	21,022,000
A012-2	Other Allowances (excluding			266,000	296,000	303,000
A03	Operating Expenses			655,000	437,000	707,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			397,000	397,000	425,000
A06	Transfers				720,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				720,000	
Total-GGHSS - MORI KHAIRPUR MIRS				33,947,000	42,127,000	60,214,000
KX0620	GGHSS - PIRYALO KHAIRPUR MIRS					
A01	Employees Related Expenses.			24,200,000	19,107,000	39,830,000
A011	PAY	32	35	18,281,000	10,705,000	29,435,000
A011-1	Pay of Officer	13	16	8,551,000	2,878,000	18,511,000
A011-2	Pay of Other Staff	19	19	9,730,000	7,827,000	10,924,000
A012	ALLOWANCES			5,919,000	8,402,000	10,395,000
A012-1	Regular Allowances			5,759,000	8,231,000	10,217,000
A012-2	Other Allowances (excluding			160,000	171,000	178,000
A03	Operating Expenses			655,000	437,000	707,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			397,000	397,000	425,000
Total-GGHSS - PIRYALO KHAIRPUR MIRS				24,855,000	19,544,000	40,537,000
KX0621	GGHSS - KOT DIJI KHAIRPUR MIRS					
A01	Employees Related Expenses.			30,667,000	25,054,000	47,292,000
A011	PAY	38	41	22,358,000	13,748,000	33,654,000
A011-1	Pay of Officer	16	19	10,920,000	5,919,000	20,602,000
A011-2	Pay of Other Staff	22	22	11,438,000	7,829,000	13,052,000
A012	ALLOWANCES			8,309,000	11,306,000	13,638,000
A012-1	Regular Allowances			8,109,000	11,103,000	13,428,000
A012-2	Other Allowances (excluding			200,000	203,000	210,000
A03	Operating Expenses			655,000	437,000	707,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			397,000	397,000	425,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GGHSS - KOT DIJI KHAIRPUR MIRS				31,322,000	26,931,000	47,999,000
KX0622	GGHSS - LUQMAN, KHAIRPUR MIRS					
A01	Employees Related Expenses.			65,603,000	56,948,000	73,493,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	54	45,420,000	32,098,000	42,174,000
A011-1	Pay of Officer	22	25	29,244,000	14,865,000	24,783,000
A011-2	Pay of Other Staff	30	29	16,176,000	17,233,000	17,391,000
A012	ALLOWANCES			20,183,000	24,850,000	31,319,000
A012-1	Regular Allowances			19,795,000	24,490,000	30,952,000
A012-2	Other Allowances (excluding			388,000	360,000	367,000
A03	Operating Expenses			655,000	437,000	707,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			397,000	397,000	425,000
A06	Transfers				5,880,000	
A061	SCHOLARSHIP				5,880,000	
Total-GGHSS - LUQMAN, KHAIRPUR MIRS				66,258,000	63,265,000	74,200,000
KX0623	GGHSS - PACCA CHANG KHAIRPUR MIRS					
A01	Employees Related Expenses.			37,474,000	40,820,000	62,362,000
A011	PAY	50	55	24,883,000	22,695,000	41,198,000
A011-1	Pay of Officer	16	21	9,441,000	6,119,000	21,425,000
A011-2	Pay of Other Staff	34	34	15,442,000	16,576,000	19,773,000
A012	ALLOWANCES			12,591,000	18,125,000	21,164,000
A012-1	Regular Allowances			12,260,000	17,783,000	20,815,000
A012-2	Other Allowances (excluding			331,000	342,000	349,000
A03	Operating Expenses			658,000	440,000	711,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			237,000	19,000	261,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GGHSS - PACCA CHANG KHAIRPUR MIRS				38,132,000	44,200,000	63,073,000
KX0624	GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS					
A01	Employees Related Expenses.			17,733,000	9,931,000	32,620,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	30	14,204,000	5,420,000	26,606,000
A011-1	Pay of Officer	14	17	8,608,000	1,995,000	19,207,000
A011-2	Pay of Other Staff	13	13	5,596,000	3,425,000	7,399,000
A012	ALLOWANCES			3,529,000	4,511,000	6,014,000
A012-1	Regular Allowances			3,421,000	4,378,000	5,874,000
A012-2	Other Allowances (excluding			108,000	133,000	140,000
A03	Operating Expenses			748,000	530,000	800,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			490,000	490,000	518,000
Total-GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS				18,481,000	10,461,000	33,420,000
KX0625	GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS					
A01	Employees Related Expenses.			27,908,000	28,969,000	52,775,000
A011	PAY	45	47	18,679,000	16,162,000	37,814,000
A011-1	Pay of Officer	17	20	9,781,000	7,007,000	21,298,000
A011-2	Pay of Other Staff	28	27	8,898,000	9,155,000	16,516,000
A012	ALLOWANCES			9,229,000	12,807,000	14,961,000
A012-1	Regular Allowances			8,967,000	12,576,000	14,723,000
A012-2	Other Allowances (excluding			262,000	231,000	238,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS				28,556,000	30,839,000	53,475,000
LN0477	GBHSS - BANGULDERO. LARKANA					
A01	Employees Related Expenses.			70,119,000	53,040,000	80,398,000
A011	PAY	69	65	49,915,000	29,700,000	49,796,000
A011-1	Pay of Officer	27	25	23,174,000	9,043,000	25,146,000
A011-2	Pay of Other Staff	42	40	26,741,000	20,657,000	24,650,000
A012	ALLOWANCES			20,204,000	23,340,000	30,602,000
A012-1	Regular Allowances			19,831,000	22,894,000	30,146,000
A012-2	Other Allowances (excluding			373,000	446,000	456,000
A03	Operating Expenses			900,000	682,000	952,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GBHSS - BANGULDERO. LARKANA				71,019,000	55,882,000	81,350,000
MP0471	GBHSS - MIRWAH GORCHANI MIRPURKHAS					
A01	Employees Related Expenses.			65,916,000	51,392,000	69,482,000
A011	PAY	54	53	48,087,000	28,873,000	41,132,000
A011-1	Pay of Officer	20	23	24,656,000	9,237,000	22,619,000
A011-2	Pay of Other Staff	34	30	23,431,000	19,636,000	18,513,000
A012	ALLOWANCES			17,829,000	22,519,000	28,350,000
A012-1	Regular Allowances			17,499,000	22,202,000	28,026,000
A012-2	Other Allowances (excluding			330,000	317,000	324,000
A03	Operating Expenses			667,000	449,000	720,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			233,000	15,000	257,000
A039	GENERAL			403,000	403,000	431,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GBHSS - MIRWAH GORCHANI MIRPURKHAS				66,583,000	54,001,000	70,202,000
MP0472	GBHSS KOT MIRUS					
A01	Employees Related Expenses.			48,302,000	32,761,000	44,093,000
A011	PAY	30	31	35,783,000	18,601,000	24,962,000
A011-1	Pay of Officer	13	15	23,666,000	9,552,000	15,482,000
A011-2	Pay of Other Staff	17	16	12,117,000	9,049,000	9,480,000
A012	ALLOWANCES			12,519,000	14,160,000	19,131,000
A012-1	Regular Allowances			12,280,000	13,943,000	18,907,000
A012-2	Other Allowances (excluding			239,000	217,000	224,000
A03	Operating Expenses			668,000	450,000	721,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			238,000	20,000	262,000
A039	GENERAL			399,000	399,000	427,000
A06	Transfers				1,440,000	

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS KOT MIRUS				48,970,000	34,651,000	44,814,000
MP0473	GBHSS - KHAN MIRPURKHAS					
A01	Employees Related Expenses.			41,739,000	26,135,000	52,536,000
A011	PAY	48	47	32,257,000	14,459,000	37,407,000
A011-1	Pay of Officer	22	22	20,833,000	4,256,000	22,895,000
A011-2	Pay of Other Staff	26	25	11,424,000	10,203,000	14,512,000
A012	ALLOWANCES			9,482,000	11,676,000	15,129,000
A012-1	Regular Allowances			9,222,000	11,418,000	14,864,000
A012-2	Other Allowances (excluding			260,000	258,000	265,000
A03	Operating Expenses			698,000	480,000	751,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			238,000	20,000	262,000
A039	GENERAL			429,000	429,000	457,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GBHSS - KHAN MIRPURKHAS				42,437,000	28,775,000	53,287,000
MP0474	GBHSS - DIGRI MIRPURKHAS					
A01	Employees Related Expenses.			131,053,000	100,658,000	127,419,000
A011	PAY	85	89	95,495,000	57,123,000	70,644,000
A011-1	Pay of Officer	40	46	68,239,000	21,983,000	43,183,000
A011-2	Pay of Other Staff	45	43	27,256,000	35,140,000	27,461,000
A012	ALLOWANCES			35,558,000	43,535,000	56,775,000
A012-1	Regular Allowances			35,024,000	42,995,000	56,228,000
A012-2	Other Allowances (excluding			534,000	540,000	547,000
A03	Operating Expenses			679,000	461,000	732,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			238,000	20,000	262,000
A039	GENERAL			410,000	410,000	438,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - DIGRI MIRPURKHAS				131,732,000	104,799,000	128,151,000
MP0475	GBHSS - GHULAM HYDER SHAH MIRPURKHAS					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			25,462,000	22,077,000	37,244,000
A011	PAY	28	31	17,534,000	12,310,000	25,131,000
A011-1	Pay of Officer	11	14	7,944,000	3,733,000	15,209,000
A011-2	Pay of Other Staff	17	17	9,590,000	8,577,000	9,922,000
A012	ALLOWANCES			7,928,000	9,767,000	12,113,000
A012-1	Regular Allowances			7,720,000	9,580,000	11,919,000
A012-2	Other Allowances (excluding			208,000	187,000	194,000
A03	Operating Expenses			664,000	446,000	716,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			231,000	13,000	254,000
A039	GENERAL			402,000	402,000	430,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - GHULAM HYDER SHAH MIRPURKHAS				26,126,000	23,963,000	37,960,000
MP0476	GBHSS - DENGAN BHURGARI MIRPUR KHAS					
A01	Employees Related Expenses.			33,397,000	24,372,000	41,952,000
A011	PAY	31	34	25,134,000	13,583,000	28,417,000
A011-1	Pay of Officer	11	17	13,673,000	6,343,000	18,083,000
A011-2	Pay of Other Staff	20	17	11,461,000	7,240,000	10,334,000
A012	ALLOWANCES			8,263,000	10,789,000	13,535,000
A012-1	Regular Allowances			8,036,000	10,574,000	13,313,000
A012-2	Other Allowances (excluding			227,000	215,000	222,000
A03	Operating Expenses			672,000	454,000	726,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			245,000	27,000	270,000
A039	GENERAL			396,000	396,000	424,000
Total-GBHSS - DENGAN BHURGARI MIRPUR KHAS				34,069,000	24,826,000	42,678,000
MP0477	GGHSS - MIRWAH GORCHANI MIRPURKHAS					
A01	Employees Related Expenses.			34,736,000	32,639,000	56,240,000
A011	PAY	45	48	23,897,000	17,944,000	38,360,000
A011-1	Pay of Officer	15	20	9,708,000	1,428,000	20,950,000
A011-2	Pay of Other Staff	30	28	14,189,000	16,516,000	17,410,000
A012	ALLOWANCES			10,839,000	14,695,000	17,880,000
A012-1	Regular Allowances			10,644,000	14,485,000	17,663,000
A012-2	Other Allowances (excluding			195,000	210,000	217,000
A03	Operating Expenses			669,000	451,000	723,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			244,000	26,000	269,000
A039	GENERAL			394,000	394,000	422,000
A06	Transfers				1,200,000	
A061	SCHOLARSHIP				1,200,000	
Total-GGHSS - MIRWAH GORCHANI MIRPURKHAS				35,405,000	34,290,000	56,963,000
MP0478	GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO					
A01	Employees Related Expenses.			11,221,000	10,202,000	16,544,000
A011	PAY	16	16	8,028,000	5,619,000	11,064,000
A011-1	Pay of Officer	7	7	4,043,000	2,020,000	5,724,000
A011-2	Pay of Other Staff	9	9	3,985,000	3,599,000	5,340,000
A012	ALLOWANCES			3,193,000	4,583,000	5,480,000
A012-1	Regular Allowances			3,087,000	4,465,000	5,355,000
A012-2	Other Allowances (excluding			106,000	118,000	125,000
A03	Operating Expenses			654,000	436,000	706,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			231,000	13,000	254,000
A039	GENERAL			392,000	392,000	420,000
Total-GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO				11,875,000	10,638,000	17,250,000
MX0371	GBHSS - KALOI THARPARKAR@ MITHI					
A01	Employees Related Expenses.			42,766,000	46,888,000	74,369,000
A011	PAY	60	64	26,685,000	25,812,000	48,996,000
A011-1	Pay of Officer	16	22	12,929,000	6,112,000	23,289,000
A011-2	Pay of Other Staff	44	42	13,756,000	19,700,000	25,707,000
A012	ALLOWANCES			16,081,000	21,076,000	25,373,000
A012-1	Regular Allowances			15,677,000	20,691,000	24,981,000
A012-2	Other Allowances (excluding			404,000	385,000	392,000
A03	Operating Expenses			659,000	441,000	712,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			238,000	20,000	262,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				4,680,000	
A061	SCHOLARSHIP				4,680,000	
Total-GBHSS - KALOI THARPARKAR@ MITHI				43,425,000	52,009,000	75,081,000
MX0372	GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			28,723,000	33,518,000	57,099,000
A011	PAY	48	50	20,228,000	18,150,000	39,002,000
A011-1	Pay of Officer	14	17	10,152,000	4,577,000	19,209,000
A011-2	Pay of Other Staff	34	33	10,076,000	13,573,000	19,793,000
A012	ALLOWANCES			8,495,000	15,368,000	18,097,000
A012-1	Regular Allowances			8,285,000	15,135,000	17,857,000
A012-2	Other Allowances (excluding			210,000	233,000	240,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				5,040,000	
A061	SCHOLARSHIP				5,040,000	
Total-GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI				29,371,000	38,988,000	57,799,000
MX0373	GBHSS - SACHAL JHANJI THARPARKAR@ MITHI					
A01	Employees Related Expenses.			34,210,000	26,089,000	47,187,000
A011	PAY	36	38	25,922,000	14,281,000	32,562,000
A011-1	Pay of Officer	18	21	15,512,000	6,317,000	22,099,000
A011-2	Pay of Other Staff	18	17	10,410,000	7,964,000	10,463,000
A012	ALLOWANCES			8,288,000	11,808,000	14,625,000
A012-1	Regular Allowances			8,075,000	11,609,000	14,419,000
A012-2	Other Allowances (excluding			213,000	199,000	206,000
A03	Operating Expenses			659,000	441,000	712,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			238,000	20,000	262,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - SACHAL JHANJI THARPARKAR@ MITHI				34,869,000	27,970,000	47,899,000
MY0222	GBHSS - ALLAH DINO SAAND MATIARI					
A01	Employees Related Expenses.			27,919,000	23,707,000	48,388,000
A011	PAY	41	44	18,169,000	12,896,000	34,311,000
A011-1	Pay of Officer	13	17	8,231,000	3,295,000	18,786,000
A011-2	Pay of Other Staff	28	27	9,938,000	9,601,000	15,525,000
A012	ALLOWANCES			9,750,000	10,811,000	14,077,000
A012-1	Regular Allowances			9,548,000	10,637,000	13,896,000
A012-2	Other Allowances (excluding			202,000	174,000	181,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				2,520,000	
A061	SCHOLARSHIP				2,520,000	
Total-GBHSS - ALLAH DINO SAAND MATIARI				28,567,000	28,157,000	49,088,000
MY0223	GGHSS ODERO LAL STATION					
A01	Employees Related Expenses.			15,668,000	13,387,000	33,471,000
A011	PAY	26	29	10,465,000	7,308,000	25,543,000
A011-1	Pay of Officer	12	16	6,538,000	3,095,000	17,741,000
A011-2	Pay of Other Staff	14	13	3,927,000	4,213,000	7,802,000
A012	ALLOWANCES			5,203,000	6,079,000	7,928,000
A012-1	Regular Allowances			5,106,000	5,957,000	7,799,000
A012-2	Other Allowances (excluding			97,000	122,000	129,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GGHSS ODERO LAL STATION				16,316,000	13,817,000	34,171,000
NX0363	GBHSS - HALANI NAUSHERO FEROZ					
A01	Employees Related Expenses.			88,315,000	81,607,000	92,299,000
A011	PAY	61	63	60,435,000	46,454,000	47,356,000
A011-1	Pay of Officer	30	32	46,625,000	9,046,000	28,545,000
A011-2	Pay of Other Staff	31	31	13,810,000	37,408,000	18,811,000
A012	ALLOWANCES			27,880,000	35,153,000	44,943,000
A012-1	Regular Allowances			27,475,000	34,732,000	44,515,000
A012-2	Other Allowances (excluding			405,000	421,000	428,000
A03	Operating Expenses			902,000	684,000	954,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			392,000	392,000	420,000
A06	Transfers				720,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				720,000	
Total-GBHSS - HALANI NAUSHERO FEROZ				89,217,000	83,011,000	93,253,000
NX0364	GBHSS - SADHUJA NAUSHERO FEROZ					
A01	Employees Related Expenses.			59,060,000	49,496,000	78,604,000
A011	PAY	50	53	34,292,000	27,876,000	44,547,000
A011-1	Pay of Officer	21	24	21,175,000	4,751,000	26,980,000
A011-2	Pay of Other Staff	29	29	13,117,000	23,125,000	17,567,000
A012	ALLOWANCES			24,768,000	21,620,000	34,057,000
A012-1	Regular Allowances			24,392,000	21,283,000	33,713,000
A012-2	Other Allowances (excluding			376,000	337,000	344,000
A03	Operating Expenses			800,000	439,000	866,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			370,000	9,000	407,000
A039	GENERAL			399,000	399,000	427,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GBHSS - SADHUJA NAUSHERO FEROZ				59,860,000	55,095,000	79,470,000
NX0365	GGHSS - BHIRIA CITY NAUSHERO FEROZ					
A01	Employees Related Expenses.			63,878,000	68,816,000	104,762,000
A011	PAY	89	90	36,294,000	37,823,000	61,646,000
A011-1	Pay of Officer	21	22	18,622,000	2,165,000	22,270,000
A011-2	Pay of Other Staff	68	68	17,672,000	35,658,000	39,376,000
A012	ALLOWANCES			27,584,000	30,993,000	43,116,000
A012-1	Regular Allowances			27,080,000	29,587,000	42,578,000
A012-2	Other Allowances (excluding			504,000	1,406,000	538,000
A03	Operating Expenses			892,000	531,000	962,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			370,000	9,000	407,000
A039	GENERAL			491,000	491,000	523,000
A06	Transfers				900,000	
A061	SCHOLARSHIP				900,000	
Total-GGHSS - BHIRIA CITY NAUSHERO FEROZ				64,770,000	70,247,000	105,724,000
NX0366	GGHSS - PADIDAN STATION NAUSHERO FEROZ					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			44,777,000	30,610,000	53,907,000
A011	PAY	41	44	31,638,000	17,027,000	35,149,000
A011-1	Pay of Officer	15	18	14,049,000	4,585,000	19,904,000
A011-2	Pay of Other Staff	26	26	17,589,000	12,442,000	15,245,000
A012	ALLOWANCES			13,139,000	13,583,000	18,758,000
A012-1	Regular Allowances			12,869,000	13,370,000	18,538,000
A012-2	Other Allowances (excluding			270,000	213,000	220,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GGHSS - PADIDAN STATION NAUSHERO FERROZ				45,425,000	31,040,000	54,607,000
SB0463	GBHSS - BUCHERI SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			65,069,000	61,859,000	79,546,000
A011	PAY	62	63	45,358,000	34,535,000	46,941,000
A011-1	Pay of Officer	19	24	28,069,000	25,303,000	22,895,000
A011-2	Pay of Other Staff	43	39	17,289,000	9,232,000	24,046,000
A012	ALLOWANCES			19,711,000	27,324,000	32,605,000
A012-1	Regular Allowances			19,345,000	26,957,000	32,233,000
A012-2	Other Allowances (excluding			366,000	367,000	372,000
A03	Operating Expenses			2,258,000	2,040,000	2,397,000
A032	COMMUNICATIONS			131,000	131,000	137,000
A033	UTILITIES			327,000	109,000	360,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,600,000	1,600,000	1,700,000
A13	Repairs and Maintenance			300,000	300,000	315,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GBHSS - BUCHERI SHAHEED BENAZIRABAD				67,627,000	64,199,000	82,258,000
SB0492	GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA					
A01	Employees Related Expenses.			33,364,000	34,377,000	58,527,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	53	55	22,859,000	19,093,000	40,643,000
A011-1	Pay of Officer	16	19	14,129,000	12,001,000	19,409,000
A011-2	Pay of Other Staff	37	36	8,730,000	7,092,000	21,234,000
A012	ALLOWANCES			10,505,000	15,284,000	17,884,000
A012-1	Regular Allowances			10,305,000	15,062,000	17,655,000
A012-2	Other Allowances (excluding			200,000	222,000	229,000
A03	Operating Expenses			748,000	530,000	800,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			490,000	490,000	518,000
Total-GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA				34,112,000	34,907,000	59,327,000
SN0421	GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			18,141,000	8,546,000	33,989,000
A011	PAY	39	38	16,948,000	8,474,000	32,215,000
A011-1	Pay of Officer	11	12	9,086,000	4,543,000	16,145,000
A011-2	Pay of Other Staff	28	26	7,862,000	3,931,000	16,070,000
A012	ALLOWANCES			1,193,000	72,000	1,774,000
A012-1	Regular Allowances			1,121,000		1,695,000
A012-2	Other Allowances (excluding			72,000	72,000	79,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR				18,789,000	8,976,000	34,689,000
SQ0362	GBHSS - KAZI HABIBULLAH SHIKARPUR					
A01	Employees Related Expenses.			108,981,000	82,348,000	95,357,000
A011	PAY	63	61	82,555,000	46,886,000	50,191,000
A011-1	Pay of Officer	29	30	53,313,000	33,365,000	28,566,000
A011-2	Pay of Other Staff	34	31	29,242,000	13,521,000	21,625,000
A012	ALLOWANCES			26,426,000	35,462,000	45,166,000
A012-1	Regular Allowances			26,016,000	34,994,000	44,691,000
A012-2	Other Allowances (excluding			410,000	468,000	475,000
A03	Operating Expenses			748,000	530,000	800,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			490,000	490,000	518,000
A05	Grants subsidies and Write off Loans				2,400,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GBHSS - KAZI HABIBULLAH SHIKARPUR				109,729,000	87,438,000	96,157,000
SQ0363	GBHSS - DAKHAN SHIKARPUR					
A01	Employees Related Expenses.			47,594,000	43,957,000	61,537,000
A011	PAY	45	49	35,801,000	24,735,000	38,641,000
A011-1	Pay of Officer	14	19	21,109,000	12,886,000	19,771,000
A011-2	Pay of Other Staff	31	30	14,692,000	11,849,000	18,870,000
A012	ALLOWANCES			11,793,000	19,222,000	22,896,000
A012-1	Regular Allowances			11,598,000	18,978,000	22,645,000
A012-2	Other Allowances (excluding			195,000	244,000	251,000
A03	Operating Expenses			748,000	530,000	800,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			490,000	490,000	518,000
A06	Transfers				1,920,000	
A061	SCHOLARSHIP				1,920,000	
Total-GBHSS - DAKHAN SHIKARPUR				48,342,000	46,407,000	62,337,000
SQ0364	GBHSS - JHALI KALWARI SHIKARPUR					
A01	Employees Related Expenses.			46,146,000	37,557,000	65,981,000
A011	PAY	49	48	27,913,000	21,201,000	39,051,000
A011-1	Pay of Officer	19	19	14,293,000	6,256,000	19,830,000
A011-2	Pay of Other Staff	30	29	13,620,000	14,945,000	19,221,000
A012	ALLOWANCES			18,233,000	16,356,000	26,930,000
A012-1	Regular Allowances			18,041,000	16,110,000	26,677,000
A012-2	Other Allowances (excluding			192,000	246,000	253,000
A03	Operating Expenses			765,000	547,000	821,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			485,000	485,000	517,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
A13	Repairs and Maintenance			24,000	24,000	25,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBHSS - JHALI KALWARI SHIKARPUR				46,935,000	38,848,000	66,827,000
SQ0365	GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR					
A01	Employees Related Expenses.			69,452,000	78,906,000	84,452,000
A011	PAY	58	63	46,968,000	44,600,000	43,680,000
A011-1	Pay of Officer	24	25	34,755,000	22,657,000	24,560,000
A011-2	Pay of Other Staff	34	38	12,213,000	21,943,000	19,120,000
A012	ALLOWANCES			22,484,000	34,306,000	40,772,000
A012-1	Regular Allowances			22,099,000	33,815,000	40,274,000
A012-2	Other Allowances (excluding			385,000	491,000	498,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				5,760,000	
A061	SCHOLARSHIP				5,760,000	
Total-GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR				70,100,000	85,096,000	85,152,000
SY0479	GGHSS - SALEHPAT SUKKUR					
A01	Employees Related Expenses.			25,857,000	12,562,000	46,170,000
A011	PAY	48	48	22,190,000	6,678,000	37,961,000
A011-1	Pay of Officer	20	22	11,636,000	1,059,000	22,270,000
A011-2	Pay of Other Staff	28	26	10,554,000	5,619,000	15,691,000
A012	ALLOWANCES			3,667,000	5,884,000	8,209,000
A012-1	Regular Allowances			3,595,000	5,799,000	8,117,000
A012-2	Other Allowances (excluding			72,000	85,000	92,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				5,754,000	
A061	SCHOLARSHIP				5,754,000	
Total-GGHSS - SALEHPAT SUKKUR				26,505,000	18,746,000	46,870,000
SY0480	GGHSS - BAGARJI SUKKUR					
A01	Employees Related Expenses.			33,987,000	41,520,000	67,975,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	59	58	18,986,000	22,727,000	42,198,000
A011-1	Pay of Officer	18	17	10,047,000	6,176,000	18,785,000
A011-2	Pay of Other Staff	41	41	8,939,000	16,551,000	23,413,000
A012	ALLOWANCES			15,001,000	18,793,000	25,777,000
A012-1	Regular Allowances			14,821,000	18,602,000	25,579,000
A012-2	Other Allowances (excluding			180,000	191,000	198,000
A03	Operating Expenses			928,000	580,000	1,000,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			357,000	9,000	393,000
A039	GENERAL			519,000	519,000	553,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GGHSS - BAGARJI SUKKUR				34,915,000	44,260,000	68,975,000
SY0481	GBHSS - SAMO CHACHAR, SUKKUR					
A01	Employees Related Expenses.			26,354,000	32,041,000	45,011,000
A011	PAY	34	35	16,827,000	18,151,000	28,714,000
A011-1	Pay of Officer	16	17	12,525,000	9,897,000	19,481,000
A011-2	Pay of Other Staff	18	18	4,302,000	8,254,000	9,233,000
A012	ALLOWANCES			9,527,000	13,890,000	16,297,000
A012-1	Regular Allowances			9,336,000	13,748,000	16,148,000
A012-2	Other Allowances (excluding			191,000	142,000	149,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,080,000	
A061	SCHOLARSHIP				1,080,000	
Total-GBHSS - SAMO CHACHAR, SUKKUR				27,002,000	33,551,000	45,711,000
SY0482	GBHSS - SANGRAR SUKKUR					
A01	Employees Related Expenses.			45,342,000	30,582,000	59,682,000
A011	PAY	47	45	28,231,000	17,022,000	35,653,000
A011-1	Pay of Officer	19	18	14,668,000	4,530,000	19,482,000
A011-2	Pay of Other Staff	28	27	13,563,000	12,492,000	16,171,000
A012	ALLOWANCES			17,111,000	13,560,000	24,029,000
A012-1	Regular Allowances			16,979,000	13,385,000	23,847,000
A012-2	Other Allowances (excluding			132,000	175,000	182,000
A03	Operating Expenses			771,000	553,000	828,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			233,000	15,000	257,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			485,000	485,000	517,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBHSS - SANGRAR SUKKUR				46,137,000	33,319,000	60,535,000
TQ0221	GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI					
A01	Employees Related Expenses.			13,806,000	7,459,000	26,001,000
A011	PAY	16	23	11,416,000	4,109,000	21,436,000
A011-1	Pay of Officer	4	11	2,289,000	1,010,000	13,833,000
A011-2	Pay of Other Staff	12	12	9,127,000	3,099,000	7,603,000
A012	ALLOWANCES			2,390,000	3,350,000	4,565,000
A012-1	Regular Allowances			2,293,000	3,229,000	4,437,000
A012-2	Other Allowances (excluding			97,000	121,000	128,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI				14,454,000	7,889,000	26,701,000
KQ1607	GGHSS - ORANGI KARACHI					
A01	Employees Related Expenses.			43,341,000	41,680,000	62,461,000
A011	PAY	47	47	29,669,000	23,127,000	39,371,000
A011-1	Pay of Officer	22	22	15,042,000	4,600,000	23,050,000
A011-2	Pay of Other Staff	25	25	14,627,000	18,527,000	16,321,000
A012	ALLOWANCES			13,672,000	18,553,000	23,090,000
A012-1	Regular Allowances			13,438,000	18,301,000	22,821,000
A012-2	Other Allowances (excluding			234,000	252,000	269,000
A03	Operating Expenses			748,000	530,000	800,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			490,000	490,000	518,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
A09	Physical Assets					630,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					150,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-GGHSS - ORANGI KARACHI				44,089,000	43,650,000	63,891,000
KQ1608	GGHSS - BABA VILAYAT ALI SHAH KARACHI					
A01	Employees Related Expenses.			31,897,000	20,926,000	43,760,000
A011	PAY	39	38	24,028,000	11,489,000	31,704,000
A011-1	Pay of Officer	15	15	10,975,000	5,288,000	18,235,000
A011-2	Pay of Other Staff	24	23	13,053,000	6,201,000	13,469,000
A012	ALLOWANCES			7,869,000	9,437,000	12,056,000
A012-1	Regular Allowances			7,737,000	9,317,000	11,919,000
A012-2	Other Allowances (excluding			132,000	120,000	137,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
A09	Physical Assets			132,000	132,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-GGHSS - BABA VILAYAT ALI SHAH KARACHI				32,677,000	22,928,000	44,460,000
KQ1609	GGHSS - NJV KARACHI					
A01	Employees Related Expenses.			55,486,000	27,487,000	59,882,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	67	56	44,192,000	15,407,000	42,949,000
A011-1	Pay of Officer	26	19	19,969,000	8,668,000	21,739,000
A011-2	Pay of Other Staff	41	37	24,223,000	6,739,000	21,210,000
A012	ALLOWANCES			11,294,000	12,080,000	16,933,000
A012-1	Regular Allowances			11,177,000	11,957,000	16,804,000
A012-2	Other Allowances (excluding			117,000	123,000	129,000
A03	Operating Expenses			748,000	530,000	800,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			490,000	490,000	518,000
Total-GGHSS - NJV KARACHI				56,234,000	28,017,000	60,682,000
KQ1610	GGHSS - GREEN BELT KARACHI					
A01	Employees Related Expenses.			39,532,000	24,897,000	42,940,000
A011	PAY	41	32	29,583,000	13,708,000	27,942,000
A011-1	Pay of Officer	22	13	20,504,000	7,873,000	17,910,000
A011-2	Pay of Other Staff	19	19	9,079,000	5,835,000	10,032,000
A012	ALLOWANCES			9,949,000	11,189,000	14,998,000
A012-1	Regular Allowances			9,844,000	11,080,000	14,872,000
A012-2	Other Allowances (excluding			105,000	109,000	126,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,320,000	
A061	SCHOLARSHIP				2,320,000	
Total-GGHSS - GREEN BELT KARACHI				40,180,000	27,647,000	43,640,000
KQ1611	GGHSS - CHANASER VILLAGE (UM) KARACHI					
A01	Employees Related Expenses.			72,926,000	96,223,000	132,254,000
A011	PAY	134	122	51,845,000	52,753,000	81,266,000
A011-1	Pay of Officer	37	26	24,814,000	9,215,000	25,903,000
A011-2	Pay of Other Staff	97	96	27,031,000	43,538,000	55,363,000
A012	ALLOWANCES			21,081,000	43,470,000	50,988,000
A012-1	Regular Allowances			20,801,000	43,150,000	50,673,000
A012-2	Other Allowances (excluding			280,000	320,000	315,000
A03	Operating Expenses			648,000	430,000	700,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GGHSS - CHANASER VILLAGE (UM) KARACHI				73,574,000	96,653,000	132,954,000
KQ1612	GGHSS - CHANASER VILLAGE (S.M) KARACHI					
A01	Employees Related Expenses.			44,710,000	32,015,000	61,212,000
A011	PAY	59	50	32,247,000	17,677,000	42,324,000
A011-1	Pay of Officer	28	19	19,105,000	7,430,000	25,137,000
A011-2	Pay of Other Staff	31	31	13,142,000	10,247,000	17,187,000
A012	ALLOWANCES			12,463,000	14,338,000	18,888,000
A012-1	Regular Allowances			12,341,000	14,227,000	18,760,000
A012-2	Other Allowances (excluding			122,000	111,000	128,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				840,000	
A061	SCHOLARSHIP				840,000	
Total-GGHSS - CHANASER VILLAGE (S.M) KARACHI				45,358,000	33,285,000	61,912,000
KQ1613	GGHSS - JUT LINE KARACHI					
	L					
A01	Employees Related Expenses.			22,422,000	23,039,000	42,655,000
A011	PAY	29	34	15,520,000	12,755,000	30,282,000
A011-1	Pay of Officer	12	17	7,413,000	1,822,000	19,612,000
A011-2	Pay of Other Staff	17	17	8,107,000	10,933,000	10,670,000
A012	ALLOWANCES			6,902,000	10,284,000	12,373,000
A012-1	Regular Allowances			6,740,000	10,096,000	12,167,000
A012-2	Other Allowances (excluding			162,000	188,000	206,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GGHSS - JUT LINE KARACHI				23,070,000	23,469,000	43,355,000
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KQ1614	GGHSS - BENGALI LASBELA KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			37,193,000	34,246,000	66,179,000
A011	PAY	66	68	27,261,000	18,690,000	47,482,000
A011-1	Pay of Officer	16	20	12,743,000	3,635,000	20,996,000
A011-2	Pay of Other Staff	50	48	14,518,000	15,055,000	26,486,000
A012	ALLOWANCES			9,932,000	15,556,000	18,697,000
A012-1	Regular Allowances			9,787,000	15,379,000	18,506,000
A012-2	Other Allowances (excluding			145,000	177,000	191,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,460,000	
A061	SCHOLARSHIP				2,460,000	
Total-GGHSS - BENGALI LASBELA KARACHI				37,841,000	37,136,000	66,879,000
KQ1615	GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI					
A01	Employees Related Expenses.			90,806,000	117,345,000	141,862,000
A011	PAY	112	114	54,979,000	64,972,000	79,790,000
A011-1	Pay of Officer	30	32	30,366,000	10,876,000	32,237,000
A011-2	Pay of Other Staff	82	82	24,613,000	54,096,000	47,553,000
A012	ALLOWANCES			35,827,000	52,373,000	62,072,000
A012-1	Regular Allowances			35,229,000	51,819,000	61,500,000
A012-2	Other Allowances (excluding			598,000	554,000	572,000
A03	Operating Expenses			900,000	682,000	952,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				3,960,000	
A061	SCHOLARSHIP				3,960,000	
Total-GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI				91,706,000	121,987,000	142,814,000
KQ1616	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST					
A01	Employees Related Expenses.			15,739,000	14,629,000	34,738,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	31	12,116,000	7,864,000	26,658,000
A011-1	Pay of Officer	8	16	5,006,000	1,973,000	17,667,000
A011-2	Pay of Other Staff	15	15	7,110,000	5,891,000	8,991,000
A012	ALLOWANCES			3,623,000	6,765,000	8,080,000
A012-1	Regular Allowances			3,496,000	6,643,000	7,951,000
A012-2	Other Allowances (excluding			127,000	122,000	129,000
A03	Operating Expenses			748,000	530,000	800,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			490,000	490,000	518,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST				16,487,000	15,159,000	35,538,000
KQ1617	GGHSS - PAF DRIGH ROAD KARACHI					
A01	Employees Related Expenses.			75,129,000	56,911,000	87,003,000
A011	PAY	86	72	58,408,000	31,419,000	55,215,000
A011-1	Pay of Officer	30	19	30,166,000	11,089,000	22,936,000
A011-2	Pay of Other Staff	56	53	28,242,000	20,330,000	32,279,000
A012	ALLOWANCES			16,721,000	25,492,000	31,788,000
A012-1	Regular Allowances			16,503,000	25,273,000	31,552,000
A012-2	Other Allowances (excluding			218,000	219,000	236,000
A03	Operating Expenses			748,000	530,000	800,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			490,000	490,000	518,000
A06	Transfers				5,760,000	
A061	SCHOLARSHIP				5,760,000	
Total-GGHSS - PAF DRIGH ROAD KARACHI				75,877,000	63,201,000	87,803,000
KQ1618	GGHSS - LANDHI KARACHI					
A01	Employees Related Expenses.			87,762,000	60,945,000	93,109,000
A011	PAY	89	78	67,843,000	33,617,000	58,663,000
A011-1	Pay of Officer	36	26	29,298,000	8,179,000	26,988,000
A011-2	Pay of Other Staff	53	52	38,545,000	25,438,000	31,675,000
A012	ALLOWANCES			19,919,000	27,328,000	34,446,000
A012-1	Regular Allowances			19,658,000	26,905,000	34,197,000
A012-2	Other Allowances (excluding			261,000	423,000	249,000
A03	Operating Expenses			648,000	430,000	700,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A06	Transfers				8,520,000	
A061	SCHOLARSHIP				8,520,000	
Total-GGHSS - LANDHI KARACHI				88,410,000	71,695,000	93,809,000
KQ1619	GGHSS - COMPREHENSIVE KARACHI					
A01	Employees Related Expenses.			148,763,000	118,993,000	191,253,000
A011	PAY	184	167	102,239,000	65,501,000	123,684,000
A011-1	Pay of Officer	72	61	47,720,000	12,695,000	56,265,000
A011-2	Pay of Other Staff	112	106	54,519,000	52,806,000	67,419,000
A012	ALLOWANCES			46,524,000	53,492,000	67,569,000
A012-1	Regular Allowances			45,931,000	52,975,000	67,034,000
A012-2	Other Allowances (excluding			593,000	517,000	535,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				6,840,000	
A061	SCHOLARSHIP				6,840,000	
Total-GGHSS - COMPREHENSIVE KARACHI				149,411,000	126,263,000	191,953,000
KQ1620	GGHSS - PILOT NAZIMABAD NO 3 KARACHI					
A01	Employees Related Expenses.			102,115,000	78,666,000	139,705,000
A011	PAY	133	132	75,676,000	43,268,000	96,158,000
A011-1	Pay of Officer	47	49	31,049,000	4,433,000	41,936,000
A011-2	Pay of Other Staff	86	83	44,627,000	38,835,000	54,222,000
A012	ALLOWANCES			26,439,000	35,398,000	43,547,000
A012-1	Regular Allowances			25,967,000	34,977,000	43,114,000
A012-2	Other Allowances (excluding			472,000	421,000	433,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers				1,800,000	
A061	SCHOLARSHIP				1,800,000	
Total-GGHSS - PILOT NAZIMABAD NO 3 KARACHI				102,763,000	83,296,000	140,405,000
KQ1621	GGHSS - APWA LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			73,262,000	66,407,000	93,867,000
A011	PAY	88	78	51,537,000	36,554,000	57,760,000
A011-1	Pay of Officer	43	33	30,066,000	9,850,000	31,143,000
A011-2	Pay of Other Staff	45	45	21,471,000	26,704,000	26,617,000
A012	ALLOWANCES			21,725,000	29,853,000	36,107,000
A012-1	Regular Allowances			21,431,000	29,572,000	35,799,000
A012-2	Other Allowances (excluding			294,000	281,000	308,000
A03	Operating Expenses			748,000	530,000	800,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			490,000	490,000	518,000
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
Total-GGHSS - APWA LIAQUATABAD KARACHI				74,010,000	70,537,000	94,667,000
KQ1622	GGHSS - BHIROO KARACHI					
A01	Employees Related Expenses.			46,509,000	30,236,000	53,108,000
A011	PAY	57	45	34,165,000	16,662,000	34,978,000
A011-1	Pay of Officer	29	18	20,510,000	4,238,000	20,198,000
A011-2	Pay of Other Staff	28	27	13,655,000	12,424,000	14,780,000
A012	ALLOWANCES			12,344,000	13,574,000	18,130,000
A012-1	Regular Allowances			12,178,000	13,424,000	17,973,000
A012-2	Other Allowances (excluding			166,000	150,000	157,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				3,960,000	
A061	SCHOLARSHIP				3,960,000	
Total-GGHSS - BHIROO KARACHI				47,157,000	34,626,000	53,808,000
KQ1623	GGHSS - MURAD MEMON GOTH KARACHI NO.52 K					
A01	Employees Related Expenses.			52,849,000	39,464,000	65,604,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	68	57	39,620,000	21,585,000	43,248,000
A011-1	Pay of Officer	28	17	19,676,000	4,113,000	19,924,000
A011-2	Pay of Other Staff	40	40	19,944,000	17,472,000	23,324,000
A012	ALLOWANCES			13,229,000	17,879,000	22,356,000
A012-1	Regular Allowances			13,113,000	17,643,000	22,224,000
A012-2	Other Allowances (excluding			116,000	236,000	132,000
A03	Operating Expenses			900,000	682,000	952,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
A06	Transfers				5,220,000	
A061	SCHOLARSHIP				5,220,000	
Total-GGHSS - MURAD MEMON GOTH KARACHI NO.52 K				53,749,000	45,866,000	66,556,000
KQ1624	GBHSS - SITE MODEL KARACHI					
A01	Employees Related Expenses.			60,108,000	65,690,000	84,297,000
A011	PAY	69	66	40,669,000	36,392,000	49,381,000
A011-1	Pay of Officer	30	28	27,533,000	14,202,000	26,452,000
A011-2	Pay of Other Staff	39	38	13,136,000	22,190,000	22,929,000
A012	ALLOWANCES			19,439,000	29,298,000	34,916,000
A012-1	Regular Allowances			19,176,000	28,950,000	34,550,000
A012-2	Other Allowances (excluding			263,000	348,000	366,000
A03	Operating Expenses			748,000	530,000	800,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			490,000	490,000	518,000
A06	Transfers				840,000	
A061	SCHOLARSHIP				840,000	
Total-GBHSS - SITE MODEL KARACHI				60,856,000	67,060,000	85,097,000
KQ1625	GBHSS - BABA WILLAYAT ALI SHAH KARACHI					
A01	Employees Related Expenses.			47,807,000	39,740,000	58,711,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	62	50	34,356,000	21,987,000	36,798,000
A011-1	Pay of Officer	27	16	19,261,000	9,550,000	18,512,000
A011-2	Pay of Other Staff	35	34	15,095,000	12,437,000	18,286,000
A012	ALLOWANCES			13,451,000	17,753,000	21,913,000
A012-1	Regular Allowances			13,311,000	17,607,000	21,750,000
A012-2	Other Allowances (excluding			140,000	146,000	163,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
Total-GBHSS - BABA WILLAYAT ALI SHAH KARACHI				48,455,000	43,770,000	59,411,000
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI					
A01	Employees Related Expenses.			66,443,000	82,518,000	106,069,000
A011	PAY	100	93	40,214,000	45,380,000	62,217,000
A011-1	Pay of Officer	28	22	23,340,000	8,155,000	22,720,000
A011-2	Pay of Other Staff	72	71	16,874,000	37,225,000	39,497,000
A012	ALLOWANCES			26,229,000	37,138,000	43,852,000
A012-1	Regular Allowances			25,951,000	36,621,000	43,548,000
A012-2	Other Allowances (excluding			278,000	517,000	304,000
A03	Operating Expenses			648,000	735,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	695,000	418,000
A06	Transfers				3,240,000	
A061	SCHOLARSHIP				3,240,000	
A09	Physical Assets			2,211,000	2,211,000	640,000
A092	COMPUTER			1,379,000	1,379,000	
	EQUIPMENT					
A096	PURCHASE OF			632,000	632,000	340,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				300,000	
A131	MACHINERY AND				100,000	
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND				100,000	
	FIXTURE					
A137	COMPUTER				100,000	
	EQUIPMENT					
Total-GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI				69,302,000	89,004,000	107,409,000
KQ1627	GGBHSS - NJV SINDHI MEDIUM KARACHI					
	(					
A01	Employees Related Expenses.			59,758,000	24,807,000	75,106,000
A011	PAY	89	80	46,357,000	13,501,000	57,713,000
A011-1	Pay of Officer	37	29	26,173,000	1,746,000	29,420,000
A011-2	Pay of Other Staff	52	51	20,184,000	11,755,000	28,293,000
A012	ALLOWANCES			13,401,000	11,306,000	17,393,000
A012-1	Regular Allowances			13,271,000	11,181,000	17,261,000
A012-2	Other Allowances (excluding			130,000	125,000	132,000
A03	Operating Expenses			748,000	530,000	800,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			490,000	490,000	518,000
A06	Transfers				5,760,000	
A061	SCHOLARSHIP				5,760,000	
Total-GGBHSS - NJV SINDHI MEDIUM KARACHI				60,506,000	31,097,000	75,906,000
	(					
KQ1628	GBHSS - NJV KARACHI					
	(					
A01	Employees Related Expenses.			36,408,000	24,938,000	76,343,000
A011	PAY	84	83	30,830,000	13,467,000	61,730,000
A011-1	Pay of Officer	38	38	20,533,000	3,729,000	34,983,000
A011-2	Pay of Other Staff	46	45	10,297,000	9,738,000	26,747,000
A012	ALLOWANCES			5,578,000	11,471,000	14,613,000
A012-1	Regular Allowances			5,468,000	11,379,000	14,504,000
A012-2	Other Allowances (excluding			110,000	92,000	109,000
A03	Operating Expenses			648,000	430,000	700,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GBHSS - NJV KARACHI				37,056,000	25,368,000	77,043,000
(						
KQ1629	GBHSS-C.M.S KARACHI					
A01	Employees Related Expenses.			96,977,000	119,625,000	179,859,000
A011	PAY	155	154	65,404,000	65,295,000	115,455,000
A011-1	Pay of Officer	69	69	39,981,000	16,343,000	64,427,000
A011-2	Pay of Other Staff	86	85	25,423,000	48,952,000	51,028,000
A012	ALLOWANCES			31,573,000	54,330,000	64,404,000
A012-1	Regular Allowances			31,105,000	53,815,000	63,915,000
A012-2	Other Allowances (excluding			468,000	515,000	489,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GBHSS-C.M.S KARACHI				97,625,000	122,215,000	180,559,000
KQ1630	GBHSS - FARABI MUSLIMABAD KARACHI					
A01	Employees Related Expenses.			52,080,000	49,330,000	72,216,000
A011	PAY	59	59	37,955,000	27,508,000	46,277,000
A011-1	Pay of Officer	27	27	22,629,000	12,707,000	26,893,000
A011-2	Pay of Other Staff	32	32	15,326,000	14,801,000	19,384,000
A012	ALLOWANCES			14,125,000	21,822,000	25,939,000
A012-1	Regular Allowances			13,903,000	21,599,000	25,708,000
A012-2	Other Allowances (excluding			222,000	223,000	231,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				4,440,000	
A061	SCHOLARSHIP				4,440,000	
Total-GBHSS - FARABI MUSLIMABAD KARACHI				52,728,000	54,200,000	72,916,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1631	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL					
A01	Employees Related Expenses.			35,489,000	25,455,000	42,661,000
A011	PAY	44	43	25,258,000	14,233,000	27,988,000
A011-1	Pay of Officer	21	21	14,174,000	2,154,000	15,059,000
A011-2	Pay of Other Staff	23	22	11,084,000	12,079,000	12,929,000
A012	ALLOWANCES			10,231,000	11,222,000	14,673,000
A012-1	Regular Allowances			10,105,000	11,124,000	14,558,000
A012-2	Other Allowances (excluding			126,000	98,000	115,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
Total-GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL				36,137,000	25,885,000	43,361,000
KQ1632	GBHSS - MUMTAZ KARACHI					
A01	Employees Related Expenses.			60,998,000	49,852,000	73,852,000
A011	PAY	72	62	46,231,000	27,452,000	46,569,000
A011-1	Pay of Officer	30	20	24,654,000	8,247,000	22,143,000
A011-2	Pay of Other Staff	42	42	21,577,000	19,205,000	24,426,000
A012	ALLOWANCES			14,767,000	22,400,000	27,283,000
A012-1	Regular Allowances			14,650,000	22,235,000	27,111,000
A012-2	Other Allowances (excluding			117,000	165,000	172,000
A03	Operating Expenses			900,000	682,000	952,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - MUMTAZ KARACHI				61,898,000	53,414,000	74,804,000
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI					
	K					
A01	Employees Related Expenses.			112,205,000	85,914,000	146,175,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	142	131	80,635,000	47,258,000	97,049,000
A011-1	Pay of Officer	71	61	48,237,000	13,267,000	54,060,000
A011-2	Pay of Other Staff	71	70	32,398,000	33,991,000	42,989,000
A012	ALLOWANCES			31,570,000	38,656,000	49,126,000
A012-1	Regular Allowances			31,208,000	38,341,000	48,793,000
A012-2	Other Allowances (excluding			362,000	315,000	333,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				6,480,000	
A061	SCHOLARSHIP				6,480,000	
A09	Physical Assets			324,000	324,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-GBHSS - NO-2 K.AREA KORANGI KARACHI				113,177,000	93,148,000	146,875,000
K						
KQ1634	GBHSS - KORANGI COMP NO-1 KARACHI					
A01	Employees Related Expenses.			96,635,000	94,894,000	139,885,000
A011	PAY	125	115	66,820,000	51,987,000	88,856,000
A011-1	Pay of Officer	56	49	37,851,000	16,990,000	48,329,000
A011-2	Pay of Other Staff	69	66	28,969,000	34,997,000	40,527,000
A012	ALLOWANCES			29,815,000	42,907,000	51,029,000
A012-1	Regular Allowances			28,632,000	41,709,000	49,733,000
A012-2	Other Allowances (excluding			1,183,000	1,198,000	1,296,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				3,120,000	
A061	SCHOLARSHIP				3,120,000	
A09	Physical Assets			356,000	356,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			32,000	32,000	
	PLANT & MACHINERY					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-GBHSS - KORANGI COMP NO-1 KARACHI				97,639,000	98,800,000	140,585,000
KQ1635	GBHSS- ALLAMA IQBAL KARACHI					
A01	Employees Related Expenses.			72,760,000	56,026,000	80,385,000
A011	PAY	60	60	52,397,000	31,182,000	48,984,000
A011-1	Pay of Officer	26	26	26,652,000	14,023,000	27,705,000
A011-2	Pay of Other Staff	34	34	25,745,000	17,159,000	21,279,000
A012	ALLOWANCES			20,363,000	24,844,000	31,401,000
A012-1	Regular Allowances			20,015,000	24,329,000	31,122,000
A012-2	Other Allowances (excluding			348,000	515,000	279,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				2,760,000	
A061	SCHOLARSHIP				2,760,000	
Total-GBHSS- ALLAMA IQBAL KARACHI				73,408,000	59,816,000	81,085,000
KQ1636	GBHSS - HUSSAINI KARACHI					
A01	Employees Related Expenses.			60,226,000	52,603,000	75,561,000
A011	PAY	59	59	43,198,000	29,235,000	47,294,000
A011-1	Pay of Officer	28	28	26,266,000	11,373,000	28,055,000
A011-2	Pay of Other Staff	31	31	16,932,000	17,862,000	19,239,000
A012	ALLOWANCES			17,028,000	23,368,000	28,267,000
A012-1	Regular Allowances			16,874,000	23,190,000	28,062,000
A012-2	Other Allowances (excluding			154,000	178,000	205,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				780,000	
A061	SCHOLARSHIP				780,000	
Total-GBHSS - HUSSAINI KARACHI				60,874,000	53,813,000	76,261,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1637	GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH					
A01	Employees Related Expenses.			66,742,000	59,975,000	74,029,000
A011	PAY	65	55	47,458,000	33,433,000	41,478,000
A011-1	Pay of Officer	31	21	30,483,000	9,859,000	22,293,000
A011-2	Pay of Other Staff	34	34	16,975,000	23,574,000	19,185,000
A012	ALLOWANCES			19,284,000	26,542,000	32,551,000
A012-1	Regular Allowances			19,110,000	26,374,000	32,362,000
A012-2	Other Allowances (excluding			174,000	168,000	189,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A06	Transfers				4,500,000	
A061	SCHOLARSHIP				4,500,000	
Total-GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH				67,390,000	65,205,000	74,729,000
KQ1638	GBHSS - AHMED DAWOOD KARACHI					
A01	Employees Related Expenses.			53,104,000	33,467,000	65,041,000
A011	PAY	65	57	38,763,000	17,936,000	44,168,000
A011-1	Pay of Officer	34	27	27,158,000	3,794,000	27,359,000
A011-2	Pay of Other Staff	31	30	11,605,000	14,142,000	16,809,000
A012	ALLOWANCES			14,341,000	15,531,000	20,873,000
A012-1	Regular Allowances			14,155,000	14,766,000	20,665,000
A012-2	Other Allowances (excluding			186,000	765,000	208,000
A03	Operating Expenses			900,000	682,000	952,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - AHMED DAWOOD KARACHI				54,004,000	37,029,000	65,993,000
KQ1639	GBHSS - KAMAL KHAN JOKHIO KARACHI					
A01	Employees Related Expenses.			70,466,000	54,916,000	77,971,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	78	64	51,451,000	30,509,000	47,975,000
A011-1	Pay of Officer	38	24	32,261,000	10,655,000	25,530,000
A011-2	Pay of Other Staff	40	40	19,190,000	19,854,000	22,445,000
A012	ALLOWANCES			19,015,000	24,407,000	29,996,000
A012-1	Regular Allowances			18,813,000	24,037,000	29,792,000
A012-2	Other Allowances (excluding			202,000	370,000	204,000
A03	Operating Expenses			900,000	682,000	952,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				3,064,000	
A061	SCHOLARSHIP				3,064,000	
Total-GBHSS - KAMAL KHAN JOKHIO KARACHI				71,366,000	58,662,000	78,923,000
KQ1640	GBHSS - KONKAR KARACHI					
A01	Employees Related Expenses.			63,814,000	38,912,000	68,763,000
A011	PAY	72	60	47,458,000	21,433,000	44,126,000
A011-1	Pay of Officer	29	17	25,726,000	8,093,000	20,310,000
A011-2	Pay of Other Staff	43	43	21,732,000	13,340,000	23,816,000
A012	ALLOWANCES			16,356,000	17,479,000	24,637,000
A012-1	Regular Allowances			16,127,000	17,328,000	24,467,000
A012-2	Other Allowances (excluding			229,000	151,000	170,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
Total-GBHSS - KONKAR KARACHI				64,462,000	42,942,000	69,463,000
KQ1641	GBHSS - COMPREHENSIVE KARACHI					
A01	Employees Related Expenses.			141,083,000	131,914,000	179,192,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	160	150	100,647,000	73,513,000	108,698,000
A011-1	Pay of Officer	72	65	54,451,000	24,122,000	57,139,000
A011-2	Pay of Other Staff	88	85	46,196,000	49,391,000	51,559,000
A012	ALLOWANCES			40,436,000	58,401,000	70,494,000
A012-1	Regular Allowances			39,953,000	57,958,000	69,871,000
A012-2	Other Allowances (excluding			483,000	443,000	623,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A06	Transfers				6,120,000	
A061	SCHOLARSHIP				6,120,000	
Total-GBHSS - COMPREHENSIVE KARACHI				141,731,000	138,464,000	179,892,000
KQ1642	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB					
A01	Employees Related Expenses.			83,986,000	67,270,000	105,072,000
A011	PAY	108	101	61,787,000	36,475,000	68,173,000
A011-1	Pay of Officer	25	25	21,260,000	9,571,000	18,348,000
A011-2	Pay of Other Staff	83	76	40,527,000	26,904,000	49,825,000
A012	ALLOWANCES			22,199,000	30,795,000	36,899,000
A012-1	Regular Allowances			21,952,000	29,473,000	36,663,000
A012-2	Other Allowances (excluding			247,000	1,322,000	236,000
A03	Operating Expenses			648,000	430,000	700,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			227,000	9,000	250,000
A039	GENERAL			390,000	390,000	418,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB				84,634,000	70,700,000	105,772,000
GO0333	GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI					
A01	Employees Related Expenses.					12,018,000
A011	PAY		19			8,097,000
A011-1	Pay of Officer		4			3,128,000
A011-2	Pay of Other Staff		15			4,969,000
A012	ALLOWANCES					3,921,000
A012-1	Regular Allowances					3,902,000
A012-2	Other Allowances (excluding					19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI						12,648,000
DISTRICT GHOTKI						
KQ2918	GGHSS M.H BALDIA BALDIA TOWN KEAMARI					
	KARACHI					
A01	Employees Related Expenses.					50,650,000
A011	PAY		51			31,328,000
A011-1	Pay of Officer		26			8,854,000
A011-2	Pay of Other Staff		25			22,474,000
A012	ALLOWANCES					19,322,000
A012-1	Regular Allowances					18,995,000
A012-2	Other Allowances (excluding					327,000
A03	Operating Expenses					353,000
A033	UTILITIES					234,000
A039	GENERAL					119,000
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GGHSS M.H BALDIA BALDIA TOWN KEAMARI						51,633,000
KARACHI						
KQ2919	GGHSS BEHAR COLONY NO.1 LIARI (F)					
	KARACHI					
A01	Employees Related Expenses.					85,769,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2921	GGHSS MIR AYUB LIYARI (F) KARACHI					
A01	Employees Related Expenses.					84,322,000
A011	PAY		97			46,443,000
A011-1	Pay of Officer		29			6,760,000
A011-2	Pay of Other Staff		68			39,683,000
A012	ALLOWANCES					37,879,000
A012-1	Regular Allowances					37,108,000
A012-2	Other Allowances (excluding					771,000
A03	Operating Expenses					618,000
A033	UTILITIES					561,000
A039	GENERAL					57,000
A09	Physical Assets					1,550,000
A092	COMPUTER					660,000
	EQUIPMENT					
A096	PURCHASE OF					390,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
Total-GGHSS MIR AYUB LIYARI (F) KARACHI						86,490,000
KQ2922	GGHSS GIZRI CLIFTON (F) KARACHI					
A01	Employees Related Expenses.					54,527,000
A011	PAY		58			32,147,000
A011-1	Pay of Officer		20			6,275,000
A011-2	Pay of Other Staff		38			25,872,000
A012	ALLOWANCES					22,380,000
A012-1	Regular Allowances					22,179,000
A012-2	Other Allowances (excluding					201,000
A03	Operating Expenses					188,000
A033	UTILITIES					136,000
A039	GENERAL					52,000
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-GGHSS GIZRI CLIFTON (F) KARACHI						55,345,000
KQ2923	GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI					
A01	Employees Related Expenses.					156,370,000
A011	PAY		129			100,978,000
A011-1	Pay of Officer		63			10,665,000
A011-2	Pay of Other Staff		66			90,313,000
A012	ALLOWANCES					55,392,000
A012-1	Regular Allowances					54,743,000
A012-2	Other Allowances (excluding					649,000
A03	Operating Expenses					1,299,000
A033	UTILITIES					1,174,000
A039	GENERAL					125,000
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI						158,299,000
KQ2924	GGHSS LEEMO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI					
A01	Employees Related Expenses.					26,746,000
A011	PAY		23			16,657,000
A011-1	Pay of Officer		9			4,888,000
A011-2	Pay of Other Staff		14			11,769,000
A012	ALLOWANCES					10,089,000
A012-1	Regular Allowances					9,927,000
A012-2	Other Allowances (excluding					162,000
A03	Operating Expenses					185,000
A033	UTILITIES					136,000
A039	GENERAL					49,000
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GGHSS LEEMO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI						27,561,000
KQ2925	GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI					
A01	Employees Related Expenses.					60,165,000
A011	PAY		47			36,759,000
A011-1	Pay of Officer		22			7,747,000
A011-2	Pay of Other Staff		25			29,012,000
A012	ALLOWANCES					23,406,000
A012-1	Regular Allowances					23,090,000
A012-2	Other Allowances (excluding					316,000
A03	Operating Expenses					196,000
A033	UTILITIES					136,000
A039	GENERAL					60,000
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI						60,991,000
KQ2926	GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI					
A01	Employees Related Expenses.					21,273,000
A011	PAY		36			13,122,000
A011-1	Pay of Officer		16			5,995,000
A011-2	Pay of Other Staff		20			7,127,000
A012	ALLOWANCES					8,151,000
A012-1	Regular Allowances					8,003,000
A012-2	Other Allowances (excluding					148,000
A03	Operating Expenses					290,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES					136,000
A039	GENERAL					154,000
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI						22,193,000
KQ2927	GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI					
A01	Employees Related Expenses.					68,936,000
A011	PAY		58			45,930,000
A011-1	Pay of Officer		27			7,673,000
A011-2	Pay of Other Staff		31			38,257,000
A012	ALLOWANCES					23,006,000
A012-1	Regular Allowances					22,738,000
A012-2	Other Allowances (excluding					268,000
A03	Operating Expenses					275,000
A033	UTILITIES					136,000
A039	GENERAL					139,000
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI						69,841,000
KQ2928	GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI					
A01	Employees Related Expenses.					95,766,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		79			59,671,000
A011-1	Pay of Officer		37			8,856,000
A011-2	Pay of Other Staff		42			50,815,000
A012	ALLOWANCES					36,095,000
A012-1	Regular Allowances					35,552,000
A012-2	Other Allowances (excluding					543,000
A03	Operating Expenses					224,000
A033	UTILITIES					136,000
A039	GENERAL					88,000
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GGHSS FARYAL MODEL KORANGI MODEL COLONY						96,620,000
KORANGI KARACHI						
KQ2929	GGHSS MALIR CITY MALIR GADAP MALIR					
	KARACHI					
A01	Employees Related Expenses.					45,959,000
A011	PAY		51			30,753,000
A011-1	Pay of Officer		14			6,933,000
A011-2	Pay of Other Staff		37			23,820,000
A012	ALLOWANCES					15,206,000
A012-1	Regular Allowances					14,968,000
A012-2	Other Allowances (excluding					238,000
A03	Operating Expenses					475,000
A033	UTILITIES					136,000
A038	TRAVEL &					252,000
	TRANSPORTATION					
A039	GENERAL					87,000
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GGHSS MALIR CITY MALIR GADAP MALIR KARACHI						47,064,000
KQ2930	GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI					
A01	Employees Related Expenses.					38,029,000
A011	PAY		45			24,854,000
A011-1	Pay of Officer		14			6,343,000
A011-2	Pay of Other Staff		31			18,511,000
A012	ALLOWANCES					13,175,000
A012-1	Regular Allowances					13,107,000
A012-2	Other Allowances (excluding					68,000
A03	Operating Expenses					177,000
A033	UTILITIES					118,000
A039	GENERAL					59,000
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI						38,836,000
KQ2931	GBHSS MAO SULATANABAD KEAMARI KARACHI					
A01	Employees Related Expenses.					22,285,000
A011	PAY		29			12,538,000
A011-1	Pay of Officer		13			4,853,000
A011-2	Pay of Other Staff		16			7,685,000
A012	ALLOWANCES					9,747,000
A012-1	Regular Allowances					9,581,000
A012-2	Other Allowances (excluding					166,000
A03	Operating Expenses					187,000
A033	UTILITIES					118,000
A039	GENERAL					69,000
A09	Physical Assets					630,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GBHSS MAO SULATANABAD KEAMARI KARACHI						23,102,000
KQ2932	GBHSS EAB METROVILLE KEAMARI KARACHI					
A01	Employees Related Expenses.					62,046,000
A011	PAY		72			36,129,000
A011-1	Pay of Officer		28			12,055,000
A011-2	Pay of Other Staff		44			24,074,000
A012	ALLOWANCES					25,917,000
A012-1	Regular Allowances					25,504,000
A012-2	Other Allowances (excluding					413,000
A03	Operating Expenses					547,000
A033	UTILITIES					337,000
A039	GENERAL					210,000
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GBHSS EAB METROVILLE KEAMARI KARACHI						63,223,000
KQ2933	GBHSS HASRAT MOHANI COLONY (CAMPUS)					
	MORIO MIRBAHAR KEAMARI KARACHI					
A01	Employees Related Expenses.					75,951,000
A011	PAY		87			34,187,000
A011-1	Pay of Officer		19			7,957,000
A011-2	Pay of Other Staff		68			26,230,000
A012	ALLOWANCES					41,764,000
A012-1	Regular Allowances					41,106,000
A012-2	Other Allowances (excluding					658,000
A03	Operating Expenses					209,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES					124,000
A039	GENERAL					85,000
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GBHSS HASRAT MOHANI COLONY (CAMPUS)						76,790,000
MORIO MIRBAHAR KEAMARI KARACHI						
KQ2934	GBHSS DCTO. 05 KHADA MEMON SOCIETY					
	LIYARI (M) KARAACHI					
A01	Employees Related Expenses.					38,923,000
A011	PAY		61			24,098,000
A011-1	Pay of Officer		21			6,825,000
A011-2	Pay of Other Staff		40			17,273,000
A012	ALLOWANCES					14,825,000
A012-1	Regular Allowances					14,610,000
A012-2	Other Allowances (excluding					215,000
A03	Operating Expenses					172,000
A033	UTILITIES					118,000
A039	GENERAL					54,000
A09	Physical Assets					1,270,000
A092	COMPUTER					380,000
	EQUIPMENT					
A096	PURCHASE OF					390,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
Total-GBHSS DCTO. 05 KHADA MEMON SOCIETY						40,365,000
LIYARI (M) KARAACHI						
KQ2935	GBHSS P & T COLONY SADDAR (M) KARACHI					
A01	Employees Related Expenses.					58,292,000

		No. of Posts		2023-2024	2023-2024	2023-2024
		2023-2024	2024-2025	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
A011	PAY		65			28,803,000
A011-1	Pay of Officer		18			5,907,000
A011-2	Pay of Other Staff		47			22,896,000
A012	ALLOWANCES					29,489,000
A012-1	Regular Allowances					29,160,000
A012-2	Other Allowances (excluding					329,000
A03	Operating Expenses					174,000
A033	UTILITIES					118,000
A039	GENERAL					56,000
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GBHSS P & T COLONY SADDAR (M) KARACHI						59,096,000
KQ2936	GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.					
A01	Employees Related Expenses.					131,384,000
A011	PAY		106			75,245,000
A011-1	Pay of Officer		39			16,495,000
A011-2	Pay of Other Staff		67			58,750,000
A012	ALLOWANCES					56,139,000
A012-1	Regular Allowances					55,581,000
A012-2	Other Allowances (excluding					558,000
A03	Operating Expenses					203,000
A033	UTILITIES					118,000
A039	GENERAL					85,000
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.						132,217,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
KQ2937	GBHSS JUFEL HURST NO.1 JAMSHED TOWN					
	EAST KARACHI					
A01	Employees Related Expenses.					43,187,000
A011	PAY		37			24,116,000
A011-1	Pay of Officer		21			9,383,000
A011-2	Pay of Other Staff		16			14,733,000
A012	ALLOWANCES					19,071,000
A012-1	Regular Allowances					18,943,000
A012-2	Other Allowances (excluding					128,000
A03	Operating Expenses					170,000
A033	UTILITIES					118,000
A039	GENERAL					52,000
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GBHSS JUFEL HURST NO.1 JAMSHED TOWN						43,987,000
EAST KARACHI						
KQ2938	GBHSS STANDARD NORTH KARACHI CENTRAL					
	KARACHI					
A01	Employees Related Expenses.					58,182,000
A011	PAY		78			30,908,000
A011-1	Pay of Officer		20			6,702,000
A011-2	Pay of Other Staff		58			24,206,000
A012	ALLOWANCES					27,274,000
A012-1	Regular Allowances					27,075,000
A012-2	Other Allowances (excluding					199,000
A03	Operating Expenses					170,000
A033	UTILITIES					118,000
A039	GENERAL					52,000
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GBHSS STANDARD NORTH KARACHI CENTRAL						58,982,000
KARACHI						
KQ2939	GBHSS PAK LAND GULBERG TOWN CENTRAL					
	KARACHI					
A01	Employees Related Expenses.					59,028,000
A011	PAY		49			32,538,000
A011-1	Pay of Officer		25			9,847,000
A011-2	Pay of Other Staff		24			22,691,000
A012	ALLOWANCES					26,490,000
A012-1	Regular Allowances					24,524,000
A012-2	Other Allowances (excluding					1,966,000
A03	Operating Expenses					194,000
A033	UTILITIES					118,000
A039	GENERAL					76,000
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GBHSS PAK LAND GULBERG TOWN CENTRAL						59,852,000
KARACHI						
KQ2940	GBHSS HAJI MUREED GOTH (SINDHI MEDUIM)					
	LIAQUATABAD TOWN CENTRAL KARACHI					
A01	Employees Related Expenses.					27,589,000
A011	PAY		42			13,733,000
A011-1	Pay of Officer		10			5,214,000
A011-2	Pay of Other Staff		32			8,519,000
A012	ALLOWANCES					13,856,000
A012-1	Regular Allowances					13,700,000
A012-2	Other Allowances (excluding					156,000
A03	Operating Expenses					162,000
A033	UTILITIES					118,000
A039	GENERAL					44,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GBHSS HAJI MUREED GOTH (SINDHI MEDUIM)						28,381,000
LIAQUATABAD TOWN CENTRAL KARACHI						
KQ2941	GBHSS MALIR MODEL COLONY KORANGI AKHTER					
	KARACHI					
A01	Employees Related Expenses.					94,482,000
A011	PAY		70			60,694,000
A011-1	Pay of Officer		25			18,287,000
A011-2	Pay of Other Staff		45			42,407,000
A012	ALLOWANCES					33,788,000
A012-1	Regular Allowances					33,421,000
A012-2	Other Allowances (excluding					367,000
A03	Operating Expenses					274,000
A033	UTILITIES					118,000
A039	GENERAL					156,000
A09	Physical Assets					630,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GBHSS MALIR MODEL COLONY KORANGI AKHTER						95,386,000
KARACHI						
KQ2942	GBHSS DAMBA VILLAGE MALIR GADAP MALIR					
	KARACHI					
A01	Employees Related Expenses.					35,797,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		47			20,224,000
A011-1	Pay of Officer		14			5,655,000
A011-2	Pay of Other Staff		33			14,569,000
A012	ALLOWANCES					15,573,000
A012-1	Regular Allowances					15,366,000
A012-2	Other Allowances (excluding					207,000
A03	Operating Expenses					6,608,000
A033	UTILITIES					118,000
A038	TRAVEL & TRANSPORTATION					4,012,000
A039	GENERAL					2,478,000
A09	Physical Assets					630,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					150,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI						43,035,000
KQ2943	GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI					
A01	Employees Related Expenses.					43,801,000
A011	PAY		53			24,774,000
A011-1	Pay of Officer		16			7,116,000
A011-2	Pay of Other Staff		37			17,658,000
A012	ALLOWANCES					19,027,000
A012-1	Regular Allowances					18,895,000
A012-2	Other Allowances (excluding					132,000
A03	Operating Expenses					204,000
A033	UTILITIES					118,000
A039	GENERAL					86,000
A09	Physical Assets					630,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					150,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI						44,635,000
MX0473	GBHSS KHAN RAHIMOON THARPARKAR TALUKA DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.					23,593,000
A011	PAY		33			12,448,000
A011-1	Pay of Officer		14			8,191,000
A011-2	Pay of Other Staff		19			4,257,000
A012	ALLOWANCES					11,145,000
A012-1	Regular Allowances					11,070,000
A012-2	Other Allowances (excluding					75,000
A03	Operating Expenses					1,341,000
A033	UTILITIES					275,000
A039	GENERAL					1,066,000
A09	Physical Assets					530,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					150,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance					683,000
A131	MACHINERY AND EQUIPMENT					210,000
A132	FURNITURE AND FIXTURE					263,000
A137	COMPUTER EQUIPMENT					210,000
Total-GBHSS KHAN RAHIMOON THARPARKAR TALUKA DAHLI DISTRICT THARPARKAR						26,147,000
MY0299	GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS)					
A01	Employees Related Expenses.					53,318,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
2023-2024	2024-2025			
092101	Total-SECONDARY EDUCATION	28,741,882,000	26,956,100,000	39,589,489,000
0921	Total-SECONDARY EDUCATION AFFAIRS AN	28,741,882,000	26,956,100,000	39,589,489,000
092	Total-SECD. EDU. AFFAIRS & SERV.	28,741,882,000	26,956,100,000	39,589,489,000
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
KQ2361	BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY			
A01	Employees Related Expenses.	10,000,000	3,282,000	10,000,000
A012	ALLOWANCES	10,000,000	3,282,000	10,000,000
A012-1	Regular Allowances			
A012-2	Other Allowances (excluding	10,000,000	3,282,000	10,000,000
A05	Grants subsidies and Write off Loans	60,000,000	155,000	172,065,000
A052	GRANTS-DOMESTIC	60,000,000	155,000	172,065,000
A06	Transfers	432,000,000		432,000,000
A061	SCHOLARSHIP	432,000,000		432,000,000
Total-BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY		502,000,000	3,437,000	614,065,000
096101	Total-SECRETARIAT / POLICY / CURRICULUM	502,000,000	3,437,000	614,065,000
0961	Total-ADMINISTRATION	502,000,000	3,437,000	614,065,000
096	Total-ADMINISTRATION	502,000,000	3,437,000	614,065,000
09	Total-EDU. AFFAIRS & SERV.	29,243,882,000	26,959,537,000	40,203,554,000
Total-		29,243,882,000	26,959,537,000	40,203,554,000
TOTAL-DEMAND		29,243,882,000	26,959,537,000	40,203,554,000

Demand No.155
(SC21155)
Colleges

Authorised : Rs 35,445,990,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
045	Construction and Transport	594,579,000	526,740,000	607,342,000
Total		27,664,156,000	27,741,827,000	35,445,949,000
A01	Employees Related Expenses.	21,989,769,000	22,221,489,000	29,392,255,000
A011	Pay	13,921,982,000	12,381,250,847	15,522,682,000
A011-1	Pay of Officer	11,499,642,000	10,026,246,847	12,689,820,000
A011-2	Pay of Other Staff	2,422,340,000	2,355,004,000	2,832,862,000
A012	Allowances	8,067,787,000	9,840,238,153	13,869,573,000
A012-1	Regular Allowances	7,974,159,000	9,744,811,250	13,771,267,000
A012-2	Other Allowances (excluding TA	93,628,000	95,426,903	98,306,000
A03	Operating Expenses	1,136,611,000	980,522,000	1,192,563,000
A05	Grants subsidies and Write off Loans	3,680,050,000	3,690,050,000	4,045,000,000
A09	Physical Assets	70,489,000	70,489,000	13,842,000
A13	Repairs and Maintenance	787,237,000	779,277,000	802,289,000
Total		27,664,156,000	27,741,827,000	35,445,949,000

Authorised : Rs 41,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
SCHOOL EDUCATION DEPARTMENT

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.			41,000
	Total			41,000
A01	Employees Related Expenses.			41,000
A012	Allowances			41,000
A012-1	Regular Allowances			41,000
	Total			41,000

Authorised : Rs 35,445,949,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
COLLEGE EDUCATION

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.	27,069,577,000	27,215,087,000	34,838,607,000
Total		27,664,156,000	27,741,827,000	35,445,949,000
A01	Employees Related Expenses.	21,989,769,000	22,221,489,000	29,392,255,000
A011	Pay	13,921,982,000	12,381,250,847	15,522,682,000
A011-1	Pay of Officer	11,499,642,000	10,026,246,847	12,689,820,000
A011-2	Pay of Other Staff	2,422,340,000	2,355,004,000	2,832,862,000
A012	Allowances	8,067,787,000	9,840,238,153	13,869,573,000
A012-1	Regular Allowances	7,974,159,000	9,744,811,250	13,771,267,000
A012-2	Other Allowances (excluding TA	93,628,000	95,426,903	98,306,000
A03	Operating Expenses	1,136,611,000	980,522,000	1,192,563,000
A05	Grants subsidies and Write off Loans	3,680,050,000	3,690,050,000	4,045,000,000
A09	Physical Assets	70,489,000	70,489,000	13,842,000
A13	Repairs and Maintenance	787,237,000	779,277,000	802,289,000
Total		27,664,156,000	27,741,827,000	35,445,949,000

No.155- Colleges

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0741	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD					
A01	Employees Related Expenses.			7,697,000	4,904,000	9,065,000
A011	PAY	13	13	5,630,000	2,715,000	6,317,000
A011-1	Pay of Officer	6	6	3,888,000	2,295,000	4,278,000
A011-2	Pay of Other Staff	7	7	1,742,000	420,000	2,039,000
A012	ALLOWANCES			2,067,000	2,189,000	2,748,000
A012-1	Regular Allowances			1,967,000	2,089,000	2,638,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,385,000	1,621,000	1,470,000
A032	COMMUNICATIONS			132,000	87,000	139,000
A033	UTILITIES			273,000	84,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	107,500	130,000
A039	GENERAL			850,000	1,342,500	900,000
A09	Physical Assets			256,000	256,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	Repairs and Maintenance			500,000	300,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	100,000	210,000
A132	FURNITURE AND FIXTURE			200,000	100,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD				9,838,000	7,081,000	11,060,000
HB0742	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD					
A01	Employees Related Expenses.			10,483,000	9,122,000	14,764,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	29	9,132,000	5,037,000	10,140,000
A011-1	Pay of Officer	5	5	3,075,000	1,788,000	3,383,000
A011-2	Pay of Other Staff	25	24	6,057,000	3,249,000	6,757,000
A012	ALLOWANCES			1,351,000	4,085,000	4,624,000
A012-1	Regular Allowances			1,251,000	3,985,000	4,514,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,385,000	1,196,000	1,470,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	84,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			850,000	850,000	900,000
A09	Physical Assets			256,000	256,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-EXECUTIVE ENGINEER WORKS & SERVICES				12,624,000	11,074,000	16,759,000
COLLEGE EDUCATION DEPARTMENT						
HYDERABAD						
KQ2272	RENOVATION OF COLLEGES					
A13	Repairs and Maintenance			500,000,000	477,440,000	500,000,000
A133	BUILDINGS AND STRUCTURE			500,000,000	477,440,000	500,000,000
Total-RENOVATION OF COLLEGES				500,000,000	477,440,000	500,000,000
KQ2319 EXECUTIVE ENGINEER WORKS & SERVICES						
COLLEGE EDUCATION DEPARTMENT						
KARACHI						
A01	Employees Related Expenses.			11,044,000	6,198,000	15,465,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	34	9,726,000	3,552,000	12,096,000
A011-1	Pay of Officer	5	6	3,074,000	2,923,000	3,982,000
A011-2	Pay of Other Staff	27	28	6,652,000	629,000	8,114,000
A012	ALLOWANCES			1,318,000	2,646,000	3,369,000
A012-1	Regular Allowances			1,218,000	2,546,000	3,259,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,695,000	1,548,000	1,796,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	105,000	180,000
A039	GENERAL			1,110,000	1,185,000	1,176,000
A09	Physical Assets			256,000	256,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	Repairs and Maintenance			400,000	5,400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A133	BUILDINGS AND STRUCTURE				5,000,000	
Total-EXECUTIVE ENGINEER WORKS & SERVICES				13,395,000	13,402,000	17,681,000
COLLEGE EDUCATION DEPARTMENT KARACHI						
LN0539	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA					
A01	Employees Related Expenses.			9,127,000	1,628,000	9,529,000
A011	PAY	22	22	7,464,000	1,366,000	8,507,000
A011-1	Pay of Officer	5	5	3,254,000	1,078,000	3,580,000
A011-2	Pay of Other Staff	17	17	4,210,000	288,000	4,927,000
A012	ALLOWANCES			1,663,000	262,000	1,022,000
A012-1	Regular Allowances			1,563,000	162,000	912,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,385,000	1,238,000	1,470,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			850,000	850,000	900,000
A09	Physical Assets			256,000	256,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-EXECUTIVE ENGINEER WORKS & SERVICES				11,168,000	3,522,000	11,419,000
COLLEGE EDUCATION DEPARTMENT						
LARKANA						
MP0521	EXECUTIVE ENGINEER WORKS & SERVICES					
	COLLEGE EDUCATION DEPARTMENT					
	MIRPURKHAS					
A01	Employees Related Expenses.			9,139,000	335,000	9,422,000
A011	PAY	23	23	7,476,000	208,000	8,533,000
A011-1	Pay of Officer	5	5	3,075,000	208,000	3,383,000
A011-2	Pay of Other Staff	18	18	4,401,000		5,150,000
A012	ALLOWANCES			1,663,000	127,000	889,000
A012-1	Regular Allowances			1,563,000	27,000	779,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,535,000	1,388,000	1,635,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,000,000	1,000,000	1,065,000
A09	Physical Assets			256,000	256,000	

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-EXECUTIVE ENGINEER WORKS & SERVICES				11,330,000	2,379,000	11,477,000
COLLEGE EDUCATION DEPARTMENT						
MIRPURKHAS						
SB0483	EXECUTIVE ENGINEER WORKS & SERVICES					
	COLLEGE EDUCATION DEPARTMENT					
	BENAZIRABAD					
A01	Employees Related Expenses.			10,212,000	2,622,000	11,270,000
A011	PAY	26	26	8,220,000	1,472,000	9,404,000
A011-1	Pay of Officer	5	5	3,075,000	1,472,000	3,383,000
A011-2	Pay of Other Staff	21	21	5,145,000		6,021,000
A012	ALLOWANCES			1,992,000	1,150,000	1,866,000
A012-1	Regular Allowances			1,892,000	1,050,000	1,756,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,535,000	1,388,000	1,635,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,000,000	1,000,000	1,065,000
A09	Physical Assets			256,000	256,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-EXECUTIVE ENGINEER WORKS & SERVICES				12,403,000	4,666,000	13,325,000
COLLEGE EDUCATION DEPARTMENT						
BENAZIRABAD						
SY0526	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR					
A01	Employees Related Expenses.			7,865,000	2,623,000	8,824,000
A011	PAY	15	16	6,202,000	2,168,000	7,735,000
A011-1	Pay of Officer	6	7	3,888,000	2,168,000	5,027,000
A011-2	Pay of Other Staff	9	9	2,314,000		2,708,000
A012	ALLOWANCES			1,663,000	455,000	1,089,000
A012-1	Regular Allowances			1,563,000	355,000	979,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,965,000	1,818,000	2,054,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			630,000	630,000	630,000
A039	GENERAL			930,000	930,000	984,000
A09	Physical Assets			256,000	256,000	512,000
A092	COMPUTER EQUIPMENT			224,000	224,000	280,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	32,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR				10,486,000	5,097,000	11,810,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0527	EXECUTIVE ENGINEER WORKS & SERVICES					
	COLLEGE EDUCATION DEPARTMENT					
	SUKKUR					
A01	Employees Related Expenses.			10,984,000	100,000	11,603,000
A011	PAY	30	29	9,277,000		10,040,000
A011-1	Pay of Officer	5	4	3,074,000		2,782,000
A011-2	Pay of Other Staff	25	25	6,203,000		7,258,000
A012	ALLOWANCES			1,707,000	100,000	1,563,000
A012-1	Regular Allowances			1,607,000		1,453,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,695,000	1,523,000	1,788,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL &			180,000	180,000	180,000
	TRANSPORTATION					
A039	GENERAL			1,110,000	1,085,000	1,168,000
A09	Physical Assets			256,000	256,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			32,000	32,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			400,000	200,000	420,000
A131	MACHINERY AND			200,000	100,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			200,000	100,000	210,000
	FIXTURE					
Total-EXECUTIVE ENGINEER WORKS & SERVICES				13,335,000	2,079,000	13,811,000
COLLEGE EDUCATION DEPARTMENT						
SUKKUR						
045702	Total-BUILDINGS AND STRUCTURES			594,579,000	526,740,000	607,342,000
0457	Total-CONSTRUCTION (WORKS)			594,579,000	526,740,000	607,342,000
045	Total-CONSTRUCTION AND TRANSPORT			594,579,000	526,740,000	607,342,000
04	Total-ECONOMIC AFFAIRS			594,579,000	526,740,000	607,342,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0509	GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD					
A01	Employees Related Expenses.			10,819,000	5,223,000	14,426,000
A011	PAY	15	15	10,172,000	2,860,000	11,260,000
A011-1	Pay of Officer	11	11	9,181,000	2,860,000	10,100,000
A011-2	Pay of Other Staff	4	4	991,000		1,160,000
A012	ALLOWANCES			647,000	2,363,000	3,166,000
A012-1	Regular Allowances			547,000	2,263,000	3,056,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,168,000	968,000	1,252,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			300,000	100,000	330,000
A039	GENERAL			800,000	800,000	850,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD				12,387,000	6,591,000	16,098,000
SB0510	GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD					
A01	Employees Related Expenses.			11,328,000	4,274,000	14,028,000
A011	PAY	15	15	10,172,000	2,473,000	11,260,000
A011-1	Pay of Officer	11	11	9,181,000	2,314,000	10,100,000
A011-2	Pay of Other Staff	4	4	991,000	159,000	1,160,000
A012	ALLOWANCES			1,156,000	1,801,000	2,768,000
A012-1	Regular Allowances			1,056,000	1,701,000	2,658,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,168,000	968,000	1,252,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			300,000	100,000	330,000
A039	GENERAL			800,000	800,000	850,000
A13	Repairs and Maintenance			400,000	400,000	420,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD				12,896,000	5,642,000	15,700,000
MY0269	GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI					
A01	Employees Related Expenses.			26,005,000	25,649,000	37,463,000
A011	PAY	37	37	22,257,000	14,486,000	24,686,000
A011-1	Pay of Officer	25	25	19,365,000	12,735,000	21,301,000
A011-2	Pay of Other Staff	12	12	2,892,000	1,751,000	3,385,000
A012	ALLOWANCES			3,748,000	11,163,000	12,777,000
A012-1	Regular Allowances			3,648,000	11,063,000	12,667,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			868,000	868,000	922,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A039	GENERAL			800,000	800,000	850,000
Total-GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI				26,873,000	26,517,000	38,385,000
DD0458	GOVT DEGREE COLLEGE SINDHI BUTRA DADU					
A01	Employees Related Expenses.			13,828,000	3,107,000	11,643,000
A011	PAY	18	18	7,923,000	2,045,000	8,803,000
A011-1	Pay of Officer	11	11	6,684,000	1,308,000	7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000	737,000	1,450,000
A012	ALLOWANCES			5,905,000	1,062,000	2,840,000
A012-1	Regular Allowances			5,905,000	1,062,000	2,840,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			436,000	436,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			212,000	212,000	
Total-GOVT DEGREE COLLEGE SINDHI BUTRA DADU				14,264,000	3,543,000	11,643,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
GO0314	SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI					
A01	Employees Related Expenses.			7,846,000	2,418,000	9,078,000
A011	PAY	10	10	6,517,000	1,239,000	7,219,000
A011-1	Pay of Officer	7	7	5,808,000	919,000	6,389,000
A011-2	Pay of Other Staff	3	3	709,000	320,000	830,000
A012	ALLOWANCES			1,329,000	1,179,000	1,859,000
A012-1	Regular Allowances			1,229,000	1,079,000	1,749,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,280,000	1,280,000	1,351,000
A032	COMMUNICATIONS			80,000	80,000	86,000
A039	GENERAL			1,200,000	1,200,000	1,265,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI				9,626,000	5,698,000	10,954,000
GO0329	GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI					
A01	Employees Related Expenses.			13,828,000	5,454,000	12,165,000
A011	PAY	18	18	7,923,000	3,721,000	8,803,000
A011-1	Pay of Officer	11	11	6,684,000	3,428,000	7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000	293,000	1,450,000
A012	ALLOWANCES			5,905,000	1,733,000	3,362,000
A012-1	Regular Allowances			5,905,000	1,733,000	3,362,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			436,000	436,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			212,000	212,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI				14,264,000	5,890,000	12,165,000
HB0762	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			32,516,000	56,054,809	48,846,000
A011	PAY	30	30	19,296,000	31,492,000	21,412,000
A011-1	Pay of Officer	19	19	16,611,000	28,419,000	18,271,000
A011-2	Pay of Other Staff	11	11	2,685,000	3,073,000	3,141,000
A012	ALLOWANCES			13,220,000	24,562,809	27,434,000
A012-1	Regular Allowances			13,120,000	24,322,000	27,324,000
A012-2	Other Allowances (excluding			100,000	240,809	110,000
A03	Operating Expenses			1,022,000	974,000	1,087,000
A032	COMMUNICATIONS			74,000	74,000	79,000
A033	UTILITIES			98,000	50,000	108,000
A039	GENERAL			850,000	850,000	900,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD				34,038,000	57,528,809	50,458,000
HB0763	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD					
A01	Employees Related Expenses.			31,725,000	57,905,000	49,701,000
A011	PAY	30	30	19,293,000	32,533,000	21,409,000
A011-1	Pay of Officer	19	19	16,611,000	29,126,000	18,271,000
A011-2	Pay of Other Staff	11	11	2,682,000	3,407,000	3,138,000
A012	ALLOWANCES			12,432,000	25,372,000	28,292,000
A012-1	Regular Allowances			12,332,000	25,272,000	28,182,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,022,000	974,000	1,087,000
A032	COMMUNICATIONS			74,000	74,000	79,000
A033	UTILITIES			98,000	50,000	108,000
A039	GENERAL			850,000	850,000	900,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD				33,247,000	59,379,000	51,313,000
HB0783	GOVT. GIRLS DEGREE COLLEGE TANDOJAM					
A01	Employees Related Expenses.			23,814,000	54,188,000	46,744,000
A011	PAY	29	29	19,574,000	30,320,000	21,662,000
A011-1	Pay of Officer	21	21	17,717,000	27,871,000	19,488,000
A011-2	Pay of Other Staff	8	8	1,857,000	2,449,000	2,174,000
A012	ALLOWANCES			4,240,000	23,868,000	25,082,000
A012-1	Regular Allowances			4,140,000	23,768,000	24,972,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,280,000	1,080,000	1,366,000
A032	COMMUNICATIONS			80,000	80,000	86,000
A033	UTILITIES			300,000	100,000	330,000
A039	GENERAL			900,000	900,000	950,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVT. GIRLS DEGREE COLLEGE TANDOJAM				25,594,000	55,768,000	48,635,000
HB0792	CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD					
A01	Employees Related Expenses.			6,552,000	1,641,000	6,057,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	10	3,073,000	1,053,000	4,428,000
A011-1	Pay of Officer	2	3	1,912,000	881,000	2,852,000
A011-2	Pay of Other Staff	6	7	1,161,000	172,000	1,576,000
A012	ALLOWANCES			3,479,000	588,000	1,629,000
A012-1	Regular Allowances			3,479,000	588,000	1,629,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				225,000	
A039	GENERAL				225,000	
A09	Physical Assets			256,000	256,000	440,000
A092	COMPUTER			224,000	224,000	208,000
	EQUIPMENT					
A096	PURCHASE OF			32,000	32,000	32,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-CHIEF ENGINEER COLLEGE EDUCATION WORKS				6,808,000	2,122,000	6,497,000
HYDERABAD						
JK0321	GOVT DEGREE COLLEGE GARHI KHERO					
	JACOBABAD					
A01	Employees Related Expenses.			13,828,000	13,828,000	15,540,000
A011	PAY	18	18	7,923,000	7,923,000	8,803,000
A011-1	Pay of Officer	11	11	6,684,000	6,684,000	7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000	1,239,000	1,450,000
A012	ALLOWANCES			5,905,000	5,905,000	6,737,000
A012-1	Regular Allowances			5,905,000	5,905,000	6,737,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			224,000	224,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
Total-GOVT DEGREE COLLEGE GARHI KHERO				14,052,000	14,052,000	15,540,000
JACOBABAD						
JO0313	GOVT. DEGREE COLLEGE MANJHAND JAMSHORO					
A01	Employees Related Expenses.			21,416,000	31,273,000	35,737,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	19,574,000	17,706,000	21,662,000
A011-1	Pay of Officer	21	21	17,717,000	16,804,000	19,488,000
A011-2	Pay of Other Staff	8	8	1,857,000	902,000	2,174,000
A012	ALLOWANCES			1,842,000	13,567,000	14,075,000
A012-1	Regular Allowances			1,742,000	13,467,000	13,965,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,280,000	1,080,000	1,366,000
A032	COMMUNICATIONS			80,000	80,000	86,000
A033	UTILITIES			300,000	100,000	330,000
A039	GENERAL			900,000	900,000	950,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVT. DEGREE COLLEGE MANJHAND JAMSHORO				23,196,000	32,853,000	37,628,000
KK0310	GOVT. DEGREE COLLEGE KASHMORE					
A01	Employees Related Expenses.			20,158,000	3,691,000	24,612,000
A011	PAY	34	34	19,021,000	2,010,000	21,178,000
A011-1	Pay of Officer	18	18	15,393,000	1,302,000	16,932,000
A011-2	Pay of Other Staff	16	16	3,628,000	708,000	4,246,000
A012	ALLOWANCES			1,137,000	1,681,000	3,434,000
A012-1	Regular Allowances			1,037,000	1,581,000	3,324,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,280,000	1,080,000	1,366,000
A032	COMMUNICATIONS			80,000	80,000	86,000
A033	UTILITIES			300,000	100,000	330,000
A039	GENERAL			900,000	900,000	950,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT. DEGREE COLLEGE KASHMORE				21,938,000	5,271,000	26,503,000
KK0315	GOVT GIRLS DEGREE COLLEGE KASHMORE					
A01	Employees Related Expenses.			13,828,000	467,000	10,917,000
A011	PAY	18	18	7,923,000	305,000	8,803,000
A011-1	Pay of Officer	11	11	6,684,000	305,000	7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000		1,450,000
A012	ALLOWANCES			5,905,000	162,000	2,114,000
A012-1	Regular Allowances			5,905,000	162,000	2,114,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			436,000	436,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			212,000	212,000	
	PLANT & MACHINERY					
Total-GOVT GIRLS DEGREE COLLEGE KASHMORE				14,264,000	903,000	10,917,000
KK0320	GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE & KANDHKOT					
A01	Employees Related Expenses.					13,500,000
A011	PAY		15			7,471,000
A011-1	Pay of Officer		9			6,353,000
A011-2	Pay of Other Staff		6			1,118,000
A012	ALLOWANCES					6,029,000
A012-1	Regular Allowances					6,029,000
A012-2	Other Allowances (excluding					
Total-GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE & KANDHKOT						13,500,000
KQ2668	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI					
A01	Employees Related Expenses.			37,871,000	55,406,000	53,333,000
A011	PAY	34	34	23,833,000	30,916,000	26,404,000
A011-1	Pay of Officer	23	23	21,167,000	29,245,000	23,284,000
A011-2	Pay of Other Staff	11	11	2,666,000	1,671,000	3,120,000
A012	ALLOWANCES			14,038,000	24,490,000	26,929,000
A012-1	Regular Allowances			13,938,000	24,390,000	26,819,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			2,280,000	2,080,000	2,408,000
A032	COMMUNICATIONS			180,000	180,000	190,000
A033	UTILITIES			350,000	150,000	385,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	300,000
A039	GENERAL			1,450,000	1,450,000	1,533,000
A09	Physical Assets			1,002,000	1,002,000	650,000
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			554,000	554,000	150,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			1,300,000	1,300,000	1,365,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI				42,453,000	59,788,000	57,756,000
KQ2743	GOVT DEGREE COLLEGE SHEESHA GALI KARACHI					
A01	Employees Related Expenses.			13,828,000		15,500,000
A011	PAY	18	18	7,923,000		8,803,000
A011-1	Pay of Officer	11	11	6,684,000		7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000		1,450,000
A012	ALLOWANCES			5,905,000		6,697,000
A012-1	Regular Allowances			5,905,000		6,697,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					446,000
A032	COMMUNICATIONS					96,000
A033	UTILITIES					100,000
A039	GENERAL					250,000
A09	Physical Assets			436,000	436,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			212,000	212,000	
A13	Repairs and Maintenance					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-GOVT DEGREE COLLEGE SHEESHA GALI KARACHI				14,264,000	436,000	16,096,000
KQ2744	GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI					
A01	Employees Related Expenses.			13,828,000		15,500,000
A011	PAY	18	18	7,923,000		8,803,000
A011-1	Pay of Officer	11	11	6,684,000		7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000		1,450,000
A012	ALLOWANCES			5,905,000		6,697,000
A012-1	Regular Allowances			5,905,000		6,697,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			436,000	436,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			212,000	212,000	
Total-GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI				14,264,000	436,000	15,500,000
KQ2745	GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI					
A01	Employees Related Expenses.			13,828,000		15,500,000
A011	PAY	18	18	7,923,000		8,803,000
A011-1	Pay of Officer	11	11	6,684,000		7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000		1,450,000
A012	ALLOWANCES			5,905,000		6,697,000
A012-1	Regular Allowances			5,905,000		6,697,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			436,000	436,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			212,000	212,000	
	PLANT & MACHINERY					
Total-GOVT DEGREE BOYS & GIRLS COLLEGE				14,264,000	436,000	15,500,000
NAZIMABAD KARACHI						
KQ2746	GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44					
	LANDHI KARACHI					
A01	Employees Related Expenses.			13,828,000		15,500,000
A011	PAY	18	18	7,923,000		8,803,000
A011-1	Pay of Officer	11	11	6,684,000		7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000		1,450,000
A012	ALLOWANCES			5,905,000		6,697,000
A012-1	Regular Allowances			5,905,000		6,697,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			436,000	436,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			212,000	212,000	
	PLANT & MACHINERY					
Total-GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44				14,264,000	436,000	15,500,000
LANDHI KARACHI						
KQ2747	GOVT DEGREE BOYS COLLEGE 100 QUARTERS					
	KARACHI					
A01	Employees Related Expenses.			13,828,000		15,500,000
A011	PAY	18	18	7,923,000		8,803,000
A011-1	Pay of Officer	11	11	6,684,000		7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000		1,450,000
A012	ALLOWANCES			5,905,000		6,697,000
A012-1	Regular Allowances			5,905,000		6,697,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					446,000
A032	COMMUNICATIONS					96,000
A033	UTILITIES					100,000
A039	GENERAL					250,000
A09	Physical Assets			436,000	436,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			212,000	212,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance					150,000
A131	MACHINERY AND					50,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-GOVT DEGREE BOYS COLLEGE 100 QUARTERS				14,264,000	436,000	16,096,000
KARACHI						
KQ2748	GOVT DEGREE COLLEGE SURJANI KARACHI					
A01	Employees Related Expenses.			13,828,000	13,828,000	15,540,000
A011	PAY	18	18	7,923,000	7,923,000	8,803,000
A011-1	Pay of Officer	11	11	6,684,000	6,684,000	7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000	1,239,000	1,450,000
A012	ALLOWANCES			5,905,000	5,905,000	6,737,000
A012-1	Regular Allowances			5,905,000	5,905,000	6,737,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					446,000
A032	COMMUNICATIONS					96,000
A033	UTILITIES					100,000
A039	GENERAL					250,000
A09	Physical Assets			436,000	436,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			212,000	212,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance					150,000
A131	MACHINERY AND					50,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT DEGREE COLLEGE SURJANI KARACHI				14,264,000	14,264,000	16,136,000
KX0730	GOVT DEGREE COLLEGE HINGORJA KHAIRPUR					
A01	Employees Related Expenses.			13,828,000	13,091,000	20,314,000
A011	PAY	18	26	7,923,000	9,083,000	14,939,000
A011-1	Pay of Officer	11	17	6,684,000	8,778,000	12,955,000
A011-2	Pay of Other Staff	7	9	1,239,000	305,000	1,984,000
A012	ALLOWANCES			5,905,000	4,008,000	5,375,000
A012-1	Regular Allowances			5,905,000	4,008,000	5,375,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			436,000	436,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			212,000	212,000	
	PLANT & MACHINERY					
Total-GOVT DEGREE COLLEGE HINGORJA KHAIRPUR				14,264,000	13,527,000	20,314,000
KX0735	SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR					
A01	Employees Related Expenses.			13,828,000	5,804,000	12,148,000
A011	PAY	18	18	7,923,000	4,064,000	8,803,000
A011-1	Pay of Officer	11	11	6,684,000	3,762,000	7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000	302,000	1,450,000
A012	ALLOWANCES			5,905,000	1,740,000	3,345,000
A012-1	Regular Allowances			5,905,000	1,740,000	3,345,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			19,900,000	19,900,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A095	PURCHASE OF			19,575,000	19,575,000	
	TRANSPORT					
A096	PURCHASE OF			101,000	101,000	
	PLANT & MACHINERY					
Total-SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR				33,728,000	25,704,000	12,148,000
LN0559	SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			23,286,000	36,200,000	38,638,000
A011	PAY	29	29	19,590,000	20,203,000	21,678,000
A011-1	Pay of Officer	21	21	17,717,000	19,085,000	19,488,000
A011-2	Pay of Other Staff	8	8	1,873,000	1,118,000	2,190,000
A012	ALLOWANCES			3,696,000	15,997,000	16,960,000
A012-1	Regular Allowances			3,596,000	15,867,000	16,820,000
A012-2	Other Allowances (excluding			100,000	130,000	140,000
A03	Operating Expenses			1,280,000	1,080,000	1,366,000
A032	COMMUNICATIONS			80,000	80,000	86,000
A033	UTILITIES			300,000	100,000	330,000
A039	GENERAL			900,000	900,000	950,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA				24,966,000	37,680,000	40,424,000
MP0544	GOVT. DEGREE COLLEGE MIRPURKHAS					
A01	Employees Related Expenses.			21,286,000	37,038,000	38,334,000
A011	PAY	29	29	19,574,000	21,000,000	21,662,000
A011-1	Pay of Officer	21	21	17,717,000	19,689,000	19,488,000
A011-2	Pay of Other Staff	8	8	1,857,000	1,311,000	2,174,000
A012	ALLOWANCES			1,712,000	16,038,000	16,672,000
A012-1	Regular Allowances			1,612,000	15,938,000	16,562,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,000,000	1,000,000	1,050,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			900,000	900,000	950,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVT. DEGREE COLLEGE MIRPURKHAS				22,686,000	38,438,000	39,804,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0545	GOVT. MODEL COLLEGE MIRPURKHAS					
	(MORNING)					
A01	Employees Related Expenses.			21,210,000	34,165,000	37,029,000
A011	PAY	29	29	19,574,000	19,458,000	21,662,000
A011-1	Pay of Officer	21	21	17,717,000	18,788,000	19,488,000
A011-2	Pay of Other Staff	8	8	1,857,000	670,000	2,174,000
A012	ALLOWANCES			1,636,000	14,707,000	15,367,000
A012-1	Regular Allowances			1,536,000	14,607,000	15,257,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			930,000	930,000	986,000
A032	COMMUNICATIONS			80,000	80,000	86,000
A039	GENERAL			850,000	850,000	900,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVT. MODEL COLLEGE MIRPURKHAS				22,540,000	35,495,000	38,435,000
(MORNING)						
MP0552	GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD					
	MIRPURKHAS.					
A01	Employees Related Expenses.			13,828,000	426,000	10,910,000
A011	PAY	18	18	7,923,000	271,000	8,803,000
A011-1	Pay of Officer	11	11	6,684,000	271,000	7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000		1,450,000
A012	ALLOWANCES			5,905,000	155,000	2,107,000
A012-1	Regular Allowances			5,905,000	155,000	2,107,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			436,000	436,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			212,000	212,000	
Total-GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD				14,264,000	862,000	10,910,000
MIRPURKHAS.						
MP0553	KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT					
	GIRLS COLLEGE SINDHRI MIRPURKHAS					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			13,828,000	4,384,000	11,980,000
A011	PAY	18	18	7,923,000	2,909,000	8,803,000
A011-1	Pay of Officer	11	11	6,684,000	2,909,000	7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000		1,450,000
A012	ALLOWANCES			5,905,000	1,475,000	3,177,000
A012-1	Regular Allowances			5,905,000	1,475,000	3,177,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			436,000	436,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			212,000	212,000	
	PLANT & MACHINERY					
Total-KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS				14,264,000	4,820,000	11,980,000
MX0469	GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR					
A01	Employees Related Expenses.			22,430,000	7,406,000	25,037,000
A011	PAY	26	26	14,573,000	4,151,000	16,125,000
A011-1	Pay of Officer	19	19	13,249,000	3,812,000	14,575,000
A011-2	Pay of Other Staff	7	7	1,324,000	339,000	1,550,000
A012	ALLOWANCES			7,857,000	3,255,000	8,912,000
A012-1	Regular Allowances			7,757,000	3,155,000	8,802,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			930,000	930,000	986,000
A032	COMMUNICATIONS			80,000	80,000	86,000
A039	GENERAL			850,000	850,000	900,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND			200,000	200,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			200,000	200,000	210,000
	FIXTURE					
Total-GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR				23,760,000	8,736,000	26,443,000
NX0436	GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHERO FEROZ					
A01	Employees Related Expenses.			13,828,000	7,331,000	12,562,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	7,923,000	5,067,000	8,803,000
A011-1	Pay of Officer	11	11	6,684,000	4,872,000	7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000	195,000	1,450,000
A012	ALLOWANCES			5,905,000	2,264,000	3,759,000
A012-1	Regular Allowances			5,905,000	2,264,000	3,759,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			436,000	436,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			212,000	212,000	
	PLANT & MACHINERY					
Total-GOVT GIRLS DEGREE COLLEGE THARUSHAH				14,264,000	7,767,000	12,562,000
NAUSHERO FER OZ						
NX0437	GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD					
	NAUSHERO FER OZ					
A01	Employees Related Expenses.			13,828,000	1,159,000	11,070,000
A011	PAY	18	18	7,923,000	801,000	8,803,000
A011-1	Pay of Officer	11	11	6,684,000	801,000	7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000		1,450,000
A012	ALLOWANCES			5,905,000	358,000	2,267,000
A012-1	Regular Allowances			5,905,000	358,000	2,267,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					270,000
A039	GENERAL					270,000
A09	Physical Assets			436,000	436,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			212,000	212,000	
	PLANT & MACHINERY					
Total-GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD				14,264,000	1,595,000	11,340,000
NAUSHERO FER OZ						
QS0400	GOVT DEGREE COLLEGE WARAH KAMBAR					
	SHAH DAD KOT					
A01	Employees Related Expenses.			13,828,000	13,828,000	15,540,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	7,923,000	7,923,000	8,803,000
A011-1	Pay of Officer	11	11	6,684,000	6,684,000	7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000	1,239,000	1,450,000
A012	ALLOWANCES			5,905,000	5,905,000	6,737,000
A012-1	Regular Allowances			5,905,000	5,905,000	6,737,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			224,000	224,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
Total-GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT				14,052,000	14,052,000	15,540,000
QS0401	GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			13,828,000	640,000	10,976,000
A011	PAY	18	18	7,923,000	406,000	8,803,000
A011-1	Pay of Officer	11	11	6,684,000	406,000	7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000		1,450,000
A012	ALLOWANCES			5,905,000	234,000	2,173,000
A012-1	Regular Allowances			5,905,000	234,000	2,173,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			224,000	224,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
Total-GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT				14,052,000	864,000	10,976,000
SL0167	GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL					
A01	Employees Related Expenses.			13,828,000	13,828,000	15,540,000
A011	PAY	18	18	7,923,000	7,923,000	8,803,000
A011-1	Pay of Officer	11	11	6,684,000	6,684,000	7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000	1,239,000	1,450,000
A012	ALLOWANCES			5,905,000	5,905,000	6,737,000
A012-1	Regular Allowances			5,905,000	5,905,000	6,737,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			436,000	436,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			212,000	212,000	
Total-GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL				14,264,000	14,264,000	15,540,000
SN0468	GOVT DEGREE COLLEGE KHIPRO SANGHAR					
A01	Employees Related Expenses.			13,132,000	3,612,000	11,302,000
A011	PAY	18	18	7,510,000	2,332,000	8,368,000
A011-1	Pay of Officer	10	10	6,001,000	2,121,000	6,602,000
A011-2	Pay of Other Staff	8	8	1,509,000	211,000	1,766,000
A012	ALLOWANCES			5,622,000	1,280,000	2,934,000
A012-1	Regular Allowances			5,622,000	1,280,000	2,934,000
A012-2	Other Allowances (excluding					
Total-GOVT DEGREE COLLEGE KHIPRO SANGHAR				13,132,000	3,612,000	11,302,000
SQ0399	GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR					
A01	Employees Related Expenses.			17,928,000	15,741,000	24,381,000
A011	PAY	20	20	14,778,000	8,974,000	16,292,000
A011-1	Pay of Officer	18	18	14,273,000	8,974,000	15,701,000
A011-2	Pay of Other Staff	2	2	505,000		591,000
A012	ALLOWANCES			3,150,000	6,767,000	8,089,000
A012-1	Regular Allowances			3,050,000	6,667,000	7,979,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,030,000	830,000	1,096,000
A032	COMMUNICATIONS			80,000	80,000	86,000
A033	UTILITIES			300,000	100,000	330,000
A039	GENERAL			650,000	650,000	680,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR				19,458,000	17,071,000	26,002,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0406	GOVT. DEGREE COLLEGE GARHI YASEEN					
A01	Employees Related Expenses.			20,431,000	17,407,000	29,891,000
A011	PAY	34	34	19,021,000	9,834,000	21,178,000
A011-1	Pay of Officer	18	18	15,393,000	8,853,000	16,932,000
A011-2	Pay of Other Staff	16	16	3,628,000	981,000	4,246,000
A012	ALLOWANCES			1,410,000	7,573,000	8,713,000
A012-1	Regular Allowances			1,310,000	7,473,000	8,603,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,230,000	1,030,000	1,316,000
A032	COMMUNICATIONS			80,000	80,000	86,000
A033	UTILITIES			300,000	100,000	330,000
A039	GENERAL			850,000	850,000	900,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVT. DEGREE COLLEGE GARHI YASEEN				22,161,000	18,937,000	31,732,000
SY0577	GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR					
A01	Employees Related Expenses.			13,828,000	9,015,000	13,257,000
A011	PAY	18	18	7,923,000	5,959,000	8,803,000
A011-1	Pay of Officer	11	11	6,684,000	5,375,000	7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000	584,000	1,450,000
A012	ALLOWANCES			5,905,000	3,056,000	4,454,000
A012-1	Regular Allowances			5,905,000	3,056,000	4,454,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			436,000	436,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			212,000	212,000	
Total-GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR				14,264,000	9,451,000	13,257,000
TQ0254	GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR					
A01	Employees Related Expenses.			20,103,000	22,430,000	31,538,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	18,759,000	12,675,000	20,875,000
A011-1	Pay of Officer	19	19	15,350,000	12,055,000	16,886,000
A011-2	Pay of Other Staff	15	15	3,409,000	620,000	3,989,000
A012	ALLOWANCES			1,344,000	9,755,000	10,663,000
A012-1	Regular Allowances			1,244,000	9,655,000	10,553,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,230,000	1,030,000	1,316,000
A032	COMMUNICATIONS			80,000	80,000	86,000
A033	UTILITIES			300,000	100,000	330,000
A039	GENERAL			850,000	850,000	900,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR				21,733,000	23,860,000	33,274,000
UT0370	GOVT DEGREE COLLEGE PITHORO UMERKOT					
A01	Employees Related Expenses.			13,828,000	893,000	11,036,000
A011	PAY	18	18	7,923,000	580,000	8,803,000
A011-1	Pay of Officer	11	11	6,684,000	580,000	7,353,000
A011-2	Pay of Other Staff	7	7	1,239,000		1,450,000
A012	ALLOWANCES			5,905,000	313,000	2,233,000
A012-1	Regular Allowances			5,905,000	313,000	2,233,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			436,000	436,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			212,000	212,000	
Total-GOVT DEGREE COLLEGE PITHORO UMERKOT				14,264,000	1,329,000	11,036,000
BI0595	GOVERNMENT COLLEGE BADIN					
A01	Employees Related Expenses.			73,198,000	68,897,000	83,191,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	74	74	41,651,000	39,157,000	46,489,000
A011-1	Pay of Officer	40	40	33,589,000	29,227,000	37,078,000
A011-2	Pay of Other Staff	34	34	8,062,000	9,930,000	9,411,000
A012	ALLOWANCES			31,547,000	29,740,000	36,702,000
A012-1	Regular Allowances			31,447,000	29,640,000	36,592,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,562,000	1,948,000	2,743,000
A032	COMMUNICATIONS			99,000	99,000	104,000
A033	UTILITIES			857,000	243,000	943,000
A038	TRAVEL & TRANSPORTATION			146,000	146,000	146,000
A039	GENERAL			1,460,000	1,460,000	1,550,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			650,000	650,000	683,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT COLLEGE BADIN				76,410,000	73,895,000	86,617,000
BI0596	GOVERNMENT GIRLS COLLEGE BADIN					
A01	Employees Related Expenses.			54,398,000	60,360,000	71,612,000
A011	PAY	71	71	36,857,000	33,997,000	41,119,000
A011-1	Pay of Officer	36	36	28,724,000	24,002,000	31,596,000
A011-2	Pay of Other Staff	35	35	8,133,000	9,995,000	9,523,000
A012	ALLOWANCES			17,541,000	26,363,000	30,493,000
A012-1	Regular Allowances			17,441,000	26,263,000	30,383,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,018,000	1,567,000	2,154,000
A032	COMMUNICATIONS			98,000	98,000	102,000
A033	UTILITIES			640,000	189,000	704,000
A038	TRAVEL & TRANSPORTATION			210,000	210,000	210,000
A039	GENERAL			1,070,000	1,070,000	1,138,000
A13	Repairs and Maintenance			750,000	750,000	788,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT GIRLS COLLEGE BADIN				57,166,000	62,677,000	74,554,000
BI0597	GOVERNMENT COLLEGE MATLI, BADIN					
A01	Employees Related Expenses.			54,289,000	57,868,000	65,923,000
A011	PAY	59	59	32,733,000	32,857,000	36,443,000
A011-1	Pay of Officer	32	32	26,465,000	27,555,000	29,111,000
A011-2	Pay of Other Staff	27	27	6,268,000	5,302,000	7,332,000
A012	ALLOWANCES			21,556,000	25,011,000	29,480,000
A012-1	Regular Allowances			21,456,000	24,911,000	29,370,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,370,000	1,252,000	1,452,000
A032	COMMUNICATIONS			102,000	102,000	107,000
A033	UTILITIES			238,000	120,000	262,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			910,000	910,000	963,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT COLLEGE MATLI, BADIN				56,559,000	60,920,000	68,320,000
BI0598	GOVERNMENT GIRLS COLLEGE MATLI BADIN					
A01	Employees Related Expenses.			54,259,000	59,909,250	67,921,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	60	60	33,656,000	33,901,000	37,466,000
A011-1	Pay of Officer	34	34	27,606,000	26,481,000	30,366,000
A011-2	Pay of Other Staff	26	26	6,050,000	7,420,000	7,100,000
A012	ALLOWANCES			20,603,000	26,008,250	30,455,000
A012-1	Regular Allowances			20,503,000	25,908,250	30,345,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,746,000	1,458,000	1,857,000
A032	COMMUNICATIONS			123,000	123,000	129,000
A033	UTILITIES			413,000	125,000	455,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,110,000	1,110,000	1,173,000
A13	Repairs and Maintenance			650,000	650,000	683,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT GIRLS COLLEGE MATLI BADIN				56,655,000	62,017,250	70,461,000
BI0599	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN					
A01	Employees Related Expenses.			40,470,000	37,086,000	50,562,000
A011	PAY	43	43	27,783,000	20,823,000	30,741,000
A011-1	Pay of Officer	32	32	25,317,000	16,171,000	27,849,000
A011-2	Pay of Other Staff	11	11	2,466,000	4,652,000	2,892,000
A012	ALLOWANCES			12,687,000	16,263,000	19,821,000
A012-1	Regular Allowances			12,587,000	16,163,000	19,711,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,771,000	1,328,000	1,889,000
A032	COMMUNICATIONS			98,000	98,000	102,000
A033	UTILITIES			563,000	120,000	619,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,010,000	1,010,000	1,068,000
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN				43,141,000	39,314,000	53,396,000
BI0600	GOVTDEGREE COLLEGE TANDO BAGO BADIN					
A01	Employees Related Expenses.			25,867,000	30,835,000	35,396,000
A011	PAY	29	29	18,477,000	17,554,000	20,486,000
A011-1	Pay of Officer	19	19	16,176,000	15,711,000	17,793,000
A011-2	Pay of Other Staff	10	10	2,301,000	1,843,000	2,693,000
A012	ALLOWANCES			7,390,000	13,281,000	14,910,000
A012-1	Regular Allowances			7,290,000	13,181,000	14,800,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,935,000	1,788,000	2,054,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,350,000	1,350,000	1,434,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVTDEGREE COLLEGE TANDO BAGO BADIN				28,302,000	33,123,000	37,975,000
DD0408	GOVERNMENT BOYS DEGREE COLLEGE DADU					
A01	Employees Related Expenses.			85,548,000	94,956,000	107,769,000
A011	PAY	102	103	52,697,000	53,265,000	58,858,000
A011-1	Pay of Officer	47	47	39,344,000	36,275,000	43,278,000
A011-2	Pay of Other Staff	55	56	13,353,000	16,990,000	15,580,000
A012	ALLOWANCES			32,851,000	41,691,000	48,911,000
A012-1	Regular Allowances			32,634,000	41,491,000	48,672,000
A012-2	Other Allowances (excluding			217,000	200,000	239,000
A03	Operating Expenses			2,404,000	1,561,000	2,572,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			843,000		927,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,300,000	1,300,000	1,376,000
A13	Repairs and Maintenance			1,100,000	1,100,000	1,155,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT BOYS DEGREE COLLEGE DADU				89,052,000	97,617,000	111,496,000
DD0409	GOVERNMENT GIRLS COLLEGE DADU					
A01	Employees Related Expenses.			61,922,000	82,023,000	82,307,000
A011	PAY	68	68	36,625,000	46,120,000	40,856,000
A011-1	Pay of Officer	35	35	28,688,000	34,804,000	31,556,000
A011-2	Pay of Other Staff	33	33	7,937,000	11,316,000	9,300,000
A012	ALLOWANCES			25,297,000	35,903,000	41,451,000
A012-1	Regular Allowances			25,197,000	35,803,000	41,341,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,168,000	1,614,000	2,316,000
A032	COMMUNICATIONS			95,000	95,000	99,000
A033	UTILITIES			663,000	109,000	729,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	210,000
A039	GENERAL			1,210,000	1,210,000	1,278,000
A13	Repairs and Maintenance			1,064,000	1,064,000	1,117,000
A130	TRANSPORT			364,000	364,000	382,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT GIRLS COLLEGE DADU				65,154,000	84,701,000	85,740,000
DD0410	GOVERNMENT COLLEGE KN SHAH DADU					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			72,974,000	79,441,000	93,996,000
A011	PAY	78	78	48,094,000	44,707,000	53,374,000
A011-1	Pay of Officer	49	49	41,246,000	34,837,000	45,361,000
A011-2	Pay of Other Staff	29	29	6,848,000	9,870,000	8,013,000
A012	ALLOWANCES			24,880,000	34,734,000	40,622,000
A012-1	Regular Allowances			24,780,000	34,634,000	40,512,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,569,000	1,405,000	1,657,000
A032	COMMUNICATIONS			95,000	95,000	99,000
A033	UTILITIES			164,000		180,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			1,210,000	1,210,000	1,278,000
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND			400,000	400,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			400,000	400,000	420,000
	FIXTURE					
A137	COMPUTER			100,000	100,000	105,000
	EQUIPMENT					
Total-GOVERNMENT COLLEGE KN SHAH DADU				75,443,000	81,746,000	96,598,000
DD0411	GOVERNMENT COLLEGE MEHAR DISST DADU					
A01	Employees Related Expenses.			76,152,000	90,613,000	99,221,000
A011	PAY	80	79	48,573,000	51,503,000	53,968,000
A011-1	Pay of Officer	46	46	40,391,000	41,329,000	44,430,000
A011-2	Pay of Other Staff	34	33	8,182,000	10,174,000	9,538,000
A012	ALLOWANCES			27,579,000	39,110,000	45,253,000
A012-1	Regular Allowances			27,479,000	39,010,000	45,143,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,375,000	2,149,000	2,510,000
A032	COMMUNICATIONS			95,000	95,000	99,000
A033	UTILITIES			276,000	50,000	304,000
A038	TRAVEL &			220,000	220,000	220,000
	TRANSPORTATION					
A039	GENERAL			1,784,000	1,784,000	1,887,000
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND			400,000	400,000	420,000
	EQUIPMENT					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT COLLEGE MEHAR DISST DADU				79,427,000	93,662,000	102,676,000
DD0412	GOVERNMENT COLLEGE JUHI DISTRICT DADU					
A01	Employees Related Expenses.			42,727,000	45,392,000	54,504,000
A011	PAY	50	50	27,338,000	25,152,000	30,483,000
A011-1	Pay of Officer	26	26	21,469,000	15,265,000	23,614,000
A011-2	Pay of Other Staff	24	24	5,869,000	9,887,000	6,869,000
A012	ALLOWANCES			15,389,000	20,240,000	24,021,000
A012-1	Regular Allowances			15,189,000	20,040,000	23,801,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			2,630,000	2,428,000	2,814,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			302,000	100,000	332,000
A038	TRAVEL & TRANSPORTATION			608,000	608,000	656,000
A039	GENERAL			1,620,000	1,620,000	1,721,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			1,227,000	1,227,000	1,289,000
A130	TRANSPORT			77,000	77,000	81,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			250,000	250,000	263,000
Total-GOVERNMENT COLLEGE JUHI DISTRICT DADU				46,584,000	49,647,000	58,607,000
DD0413	GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU					
A01	Employees Related Expenses.			38,223,000	28,919,000	47,187,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	53	53	27,706,000	15,916,000	30,919,000
A011-1	Pay of Officer	26	26	21,405,000	7,779,000	23,545,000
A011-2	Pay of Other Staff	27	27	6,301,000	8,137,000	7,374,000
A012	ALLOWANCES			10,517,000	13,003,000	16,268,000
A012-1	Regular Allowances			10,417,000	12,903,000	16,158,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,859,000	1,715,000	1,983,000
A032	COMMUNICATIONS			80,000	80,000	85,000
A033	UTILITIES			264,000	120,000	290,000
A038	TRAVEL & TRANSPORTATION			415,000	415,000	447,000
A039	GENERAL			1,100,000	1,100,000	1,161,000
A13	Repairs and Maintenance			760,000	760,000	798,000
A130	TRANSPORT			260,000	260,000	273,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU				40,842,000	31,394,000	49,968,000
DD0414	GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU					
A01	Employees Related Expenses.			40,094,000	29,561,000	47,367,000
A011	PAY	59	59	27,574,000	15,097,000	30,920,000
A011-1	Pay of Officer	24	24	19,171,000	5,007,000	21,087,000
A011-2	Pay of Other Staff	35	35	8,403,000	10,090,000	9,833,000
A012	ALLOWANCES			12,520,000	14,464,000	16,447,000
A012-1	Regular Allowances			12,420,000	12,624,000	16,247,000
A012-2	Other Allowances (excluding			100,000	1,840,000	200,000
A03	Operating Expenses			2,481,000	2,171,000	2,831,000
A032	COMMUNICATIONS			139,000	139,000	147,000
A033	UTILITIES			522,000	212,000	574,000
A038	TRAVEL & TRANSPORTATION			520,000	520,000	550,000
A039	GENERAL			1,300,000	1,300,000	1,560,000
A09	Physical Assets					350,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			600,000	600,000	750,000
A131	MACHINERY AND			250,000	250,000	300,000
	EQUIPMENT					
A132	FURNITURE AND			250,000	250,000	300,000
	FIXTURE					
A137	COMPUTER			100,000	100,000	150,000
	EQUIPMENT					
Total-GGOVERNMENT BOYS DEGREE COLLEGE				43,175,000	32,332,000	51,298,000
WAHI PANDI DADU						
DD0415	GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU					
A01	Employees Related Expenses.			39,012,000	32,784,000	45,493,000
A011	PAY	55	55	24,461,000	18,162,000	27,479,000
A011-1	Pay of Officer	21	21	16,300,000	10,504,000	17,930,000
A011-2	Pay of Other Staff	34	34	8,161,000	7,658,000	9,549,000
A012	ALLOWANCES			14,551,000	14,622,000	18,014,000
A012-1	Regular Allowances			14,451,000	14,522,000	17,904,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,190,000	1,929,000	2,332,000
A032	COMMUNICATIONS			197,000	197,000	207,000
A033	UTILITIES			468,000	207,000	515,000
A038	TRAVEL &			125,000	125,000	125,000
	TRANSPORTATION					
A039	GENERAL			1,400,000	1,400,000	1,485,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,050,000
A131	MACHINERY AND			400,000	400,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			500,000	500,000	525,000
	FIXTURE					
A137	COMPUTER			100,000	100,000	105,000
	EQUIPMENT					
Total-GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU				42,202,000	35,713,000	48,875,000
DD0417	GOVERNMENT MOLVI ABDUL GHAFUOR DEGREE					
	COLLEGE SITA ROAD DADU					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			25,398,000	18,795,000	30,256,000
A011	PAY	28	28	17,815,000	10,551,000	19,745,000
A011-1	Pay of Officer	19	19	15,708,000	8,586,000	17,279,000
A011-2	Pay of Other Staff	9	9	2,107,000	1,965,000	2,466,000
A012	ALLOWANCES			7,583,000	8,244,000	10,511,000
A012-1	Regular Allowances			7,483,000	8,144,000	10,401,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,935,000	1,788,000	2,054,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL &			180,000	180,000	180,000
	TRANSPORTATION					
A039	GENERAL			1,350,000	1,350,000	1,434,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND			200,000	200,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			200,000	200,000	210,000
	FIXTURE					
A137	COMPUTER			100,000	100,000	105,000
	EQUIPMENT					
Total-GOVERNMENT MOLVI ABDUL GHAFOR DEGREE				27,833,000	21,083,000	32,835,000
COLLEGE SITA ROAD DADU						
GO0292	GOVERNMENT COLLEGE DEGREE GHOTKI					
A01	Employees Related Expenses.			99,206,000	100,028,000	120,237,000
A011	PAY	109	109	61,733,000	56,639,000	68,663,000
A011-1	Pay of Officer	62	62	50,617,000	49,187,000	55,676,000
A011-2	Pay of Other Staff	47	47	11,116,000	7,452,000	12,987,000
A012	ALLOWANCES			37,473,000	43,389,000	51,574,000
A012-1	Regular Allowances			37,373,000	43,289,000	51,464,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,090,000	1,247,000	2,257,000
A032	COMMUNICATIONS			87,000	87,000	92,000
A033	UTILITIES			893,000	50,000	982,000
A039	GENERAL			1,110,000	1,110,000	1,183,000
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND			400,000	400,000	420,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT COLLEGE DEGREE GHOTKI				102,196,000	102,175,000	123,439,000
GO0293	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			67,398,000	66,834,000	84,785,000
A011	PAY	84	84	45,232,000	37,811,000	50,380,000
A011-1	Pay of Officer	46	46	36,397,000	32,370,000	40,037,000
A011-2	Pay of Other Staff	38	38	8,835,000	5,441,000	10,343,000
A012	ALLOWANCES			22,166,000	29,023,000	34,405,000
A012-1	Regular Allowances			22,066,000	28,923,000	34,295,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,000,000	1,512,000	2,144,000
A032	COMMUNICATIONS			82,000	82,000	86,000
A033	UTILITIES			568,000	80,000	625,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,250,000	1,250,000	1,333,000
A13	Repairs and Maintenance			850,000	850,000	893,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI				70,248,000	69,196,000	87,822,000
GO0294	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI					
A01	Employees Related Expenses.			48,962,000	34,558,455	60,437,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	77	77	36,830,000	19,266,000	41,230,000
A011-1	Pay of Officer	34	34	26,603,000	14,247,000	29,264,000
A011-2	Pay of Other Staff	43	43	10,227,000	5,019,000	11,966,000
A012	ALLOWANCES			12,132,000	15,292,455	19,207,000
A012-1	Regular Allowances			12,032,000	15,138,000	19,097,000
A012-2	Other Allowances (excluding			100,000	154,455	110,000
A03	Operating Expenses			2,205,000	1,762,000	2,364,000
A032	COMMUNICATIONS			143,000	143,000	150,000
A033	UTILITIES			642,000	199,000	706,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,320,000	1,320,000	1,408,000
A13	Repairs and Maintenance			850,000	850,000	893,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI				52,017,000	37,170,455	63,694,000
G00295	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI					
A01	Employees Related Expenses.			46,399,000	49,108,000	61,763,000
A011	PAY	60	60	33,438,000	27,947,000	37,220,000
A011-1	Pay of Officer	33	33	27,182,000	24,025,000	29,900,000
A011-2	Pay of Other Staff	27	27	6,256,000	3,922,000	7,320,000
A012	ALLOWANCES			12,961,000	21,161,000	24,543,000
A012-1	Regular Allowances			12,861,000	21,061,000	24,433,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,682,000	1,345,000	1,802,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			585,000	248,000	644,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,010,000	1,010,000	1,068,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			500,000	500,000	525,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI				48,581,000	53,353,000	64,090,000
GO0296	GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI					
A01	Employees Related Expenses.			43,945,000	30,776,000	55,578,000
A011	PAY	58	58	34,608,000	17,114,000	38,454,000
A011-1	Pay of Officer	36	36	29,378,000	14,045,000	32,333,000
A011-2	Pay of Other Staff	22	22	5,230,000	3,069,000	6,121,000
A012	ALLOWANCES			9,337,000	13,662,000	17,124,000
A012-1	Regular Allowances			9,237,000	13,562,000	17,014,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,165,000	1,659,000	2,319,000
A032	COMMUNICATIONS			127,000	127,000	134,000
A033	UTILITIES			713,000	207,000	785,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			1,200,000	1,200,000	1,275,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI				46,810,000	33,135,000	58,632,000
GO0297	JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI					
A01	Employees Related Expenses.			33,980,000	21,579,000	42,826,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	27,667,000	12,202,000	30,681,000
A011-1	Pay of Officer	30	30	24,145,000	11,159,000	26,560,000
A011-2	Pay of Other Staff	14	14	3,522,000	1,043,000	4,121,000
A012	ALLOWANCES			6,313,000	9,377,000	12,145,000
A012-1	Regular Allowances			6,213,000	9,277,000	12,035,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,436,000	1,194,000	1,530,000
A032	COMMUNICATIONS			74,000	74,000	79,000
A033	UTILITIES			342,000	100,000	376,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			900,000	900,000	955,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI				35,916,000	23,273,000	44,881,000
GO0298	GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI					
A01	Employees Related Expenses.			21,576,000	11,976,000	27,011,000
A011	PAY	29	29	18,009,000	6,698,000	19,972,000
A011-1	Pay of Officer	19	19	15,708,000	6,326,000	17,279,000
A011-2	Pay of Other Staff	10	10	2,301,000	372,000	2,693,000
A012	ALLOWANCES			3,567,000	5,278,000	7,039,000
A012-1	Regular Allowances			3,467,000	5,178,000	6,929,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,935,000	1,788,000	2,054,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,350,000	1,350,000	1,434,000
A13	Repairs and Maintenance			500,000	500,000	525,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI				24,011,000	14,264,000	29,590,000
GO0300	GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI					
A01	Employees Related Expenses.			23,767,000	31,325,000	34,663,000
A011	PAY	27	27	17,593,000	17,645,000	19,486,000
A011-1	Pay of Officer	19	19	15,708,000	16,169,000	17,279,000
A011-2	Pay of Other Staff	8	8	1,885,000	1,476,000	2,207,000
A012	ALLOWANCES			6,174,000	13,680,000	15,177,000
A012-1	Regular Allowances			6,074,000	13,580,000	15,067,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,935,000	1,788,000	2,054,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,350,000	1,350,000	1,434,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI				26,202,000	33,613,000	37,242,000
HB0715	GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD					
A01	Employees Related Expenses.			233,529,000	265,530,000	284,831,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	194	194	129,629,000	142,706,000	143,796,000
A011-1	Pay of Officer	117	117	111,755,000	113,225,000	122,922,000
A011-2	Pay of Other Staff	77	77	17,874,000	29,481,000	20,874,000
A012	ALLOWANCES			103,900,000	122,824,000	141,035,000
A012-1	Regular Allowances			103,800,000	122,718,000	140,919,000
A012-2	Other Allowances (excluding			100,000	106,000	116,000
A03	Operating Expenses			3,056,000	1,728,750	3,290,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			1,609,000	312,750	1,770,000
A034	OCCUPANCY COSTS			41,000	10,000	41,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			1,210,000	1,210,000	1,278,000
A13	Repairs and Maintenance			850,000	850,000	893,000
A131	MACHINERY AND			350,000	350,000	368,000
	EQUIPMENT					
A132	FURNITURE AND			400,000	400,000	420,000
	FIXTURE					
A137	COMPUTER			100,000	100,000	105,000
	EQUIPMENT					
Total-GOVERNMENT GIRLS (ZUBEDA) COLLEGE				237,435,000	268,108,750	289,014,000
HYDERABAD						
HB0716	GOVERNMENT GIRLS COLLEGE QASIMABAD					
	HYDERABAD					
A01	Employees Related Expenses.			130,214,000	184,352,000	167,864,000
A011	PAY	85	85	59,758,000	95,659,000	66,103,000
A011-1	Pay of Officer	64	64	54,739,000	85,887,000	60,212,000
A011-2	Pay of Other Staff	21	21	5,019,000	9,772,000	5,891,000
A012	ALLOWANCES			70,456,000	88,693,000	101,761,000
A012-1	Regular Allowances			70,356,000	88,543,000	101,651,000
A012-2	Other Allowances (excluding			100,000	150,000	110,000
A03	Operating Expenses			1,723,000	1,497,750	1,823,000
A032	COMMUNICATIONS			95,000	95,000	99,000
A033	UTILITIES			277,000	82,750	305,000
A034	OCCUPANCY COSTS			41,000	10,000	41,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			1,210,000	1,210,000	1,278,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			850,000	850,000	893,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD				132,787,000	186,699,750	170,580,000
HB0717	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD					
A01	Employees Related Expenses.			146,931,000	167,842,727	184,981,000
A011	PAY	104	104	85,396,000	88,333,000	94,340,000
A011-1	Pay of Officer	80	80	79,638,000	80,148,000	87,602,000
A011-2	Pay of Other Staff	24	24	5,758,000	8,185,000	6,738,000
A012	ALLOWANCES			61,535,000	79,509,727	90,641,000
A012-1	Regular Allowances			61,435,000	79,020,000	90,531,000
A012-2	Other Allowances (excluding			100,000	489,727	110,000
A03	Operating Expenses			1,873,000	1,537,500	1,984,000
A032	COMMUNICATIONS			101,000	101,000	107,000
A033	UTILITIES			361,000	101,500	398,000
A034	OCCUPANCY COSTS			101,000	25,000	101,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,210,000	1,210,000	1,278,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			850,000	850,000	893,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD				149,654,000	171,730,227	187,858,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0718	GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD					
A01	Employees Related Expenses.			165,992,000	205,106,000	206,291,000
A011	PAY	114	114	90,306,000	113,949,000	99,913,000
A011-1	Pay of Officer	78	78	81,811,000	101,991,000	89,993,000
A011-2	Pay of Other Staff	36	36	8,495,000	11,958,000	9,920,000
A012	ALLOWANCES			75,686,000	91,157,000	106,378,000
A012-1	Regular Allowances			75,586,000	91,057,000	106,268,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			3,328,000	2,814,750	3,570,000
A032	COMMUNICATIONS			191,000	191,000	201,000
A033	UTILITIES			692,000	209,750	761,000
A034	OCCUPANCY COSTS			41,000	10,000	41,000
A038	TRAVEL & TRANSPORTATION			954,000	954,000	1,029,000
A039	GENERAL			1,450,000	1,450,000	1,538,000
A13	Repairs and Maintenance			1,100,000	1,100,000	1,155,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD				170,420,000	209,020,750	211,016,000
HB0719	OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD					
A01	Employees Related Expenses.			78,396,000	121,667,000	108,178,000
A011	PAY	69	69	42,593,000	68,048,000	47,249,000
A011-1	Pay of Officer	45	45	36,967,000	57,756,000	40,664,000
A011-2	Pay of Other Staff	24	24	5,626,000	10,292,000	6,585,000
A012	ALLOWANCES			35,803,000	53,619,000	60,929,000
A012-1	Regular Allowances			35,703,000	53,070,000	60,819,000
A012-2	Other Allowances (excluding			100,000	549,000	110,000
A03	Operating Expenses			1,848,000	1,335,000	1,967,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			92,000	92,000	96,000
A033	UTILITIES			545,000	62,750	599,000
A034	OCCUPANCY COSTS			41,000	10,250	41,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,070,000	1,070,000	1,131,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			650,000	650,000	683,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD				80,894,000	125,152,000	110,828,000
HB0720	GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD					
A01	Employees Related Expenses.			54,544,000	81,969,331	70,666,000
A011	PAY	42	42	26,349,000	45,918,000	29,236,000
A011-1	Pay of Officer	28	28	23,092,000	39,590,000	25,424,000
A011-2	Pay of Other Staff	14	14	3,257,000	6,328,000	3,812,000
A012	ALLOWANCES			28,195,000	36,051,331	41,430,000
A012-1	Regular Allowances			28,095,000	35,348,000	41,320,000
A012-2	Other Allowances (excluding			100,000	703,331	110,000
A03	Operating Expenses			1,516,000	1,343,750	1,608,000
A032	COMMUNICATIONS			95,000	95,000	99,000
A033	UTILITIES			204,000	62,750	224,000
A034	OCCUPANCY COSTS			41,000	10,000	41,000
A038	TRAVEL & TRANSPORTATION			216,000	216,000	228,000
A039	GENERAL			960,000	960,000	1,016,000
A13	Repairs and Maintenance			562,000	562,000	590,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD				56,622,000	83,875,081	72,864,000
HB0721	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD					
A01	Employees Related Expenses.			77,541,000	102,056,000	96,748,000
A011	PAY	72	72	39,483,000	57,043,000	44,065,000
A011-1	Pay of Officer	37	37	30,955,000	43,240,000	34,050,000
A011-2	Pay of Other Staff	35	35	8,528,000	13,803,000	10,015,000
A012	ALLOWANCES			38,058,000	45,013,000	52,683,000
A012-1	Regular Allowances			37,958,000	44,913,000	52,573,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,580,000	1,234,750	1,679,000
A032	COMMUNICATIONS			102,000	102,000	107,000
A033	UTILITIES			377,000	62,750	415,000
A034	OCCUPANCY COSTS			41,000	10,000	41,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			960,000	960,000	1,016,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD				79,721,000	103,890,750	99,057,000
HB0722	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD					
A01	Employees Related Expenses.			197,910,000	248,804,847	253,207,000
A011	PAY	137	137	113,252,000	137,918,847	125,092,000
A011-1	Pay of Officer	107	107	106,068,000	126,419,847	116,675,000
A011-2	Pay of Other Staff	30	30	7,184,000	11,499,000	8,417,000
A012	ALLOWANCES			84,658,000	110,886,000	128,115,000
A012-1	Regular Allowances			84,558,000	110,786,000	128,005,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,019,000	2,017,750	3,248,000
A032	COMMUNICATIONS			92,000	92,000	96,000
A033	UTILITIES			1,283,000	312,750	1,411,000
A034	OCCUPANCY COSTS			41,000	10,000	41,000
A038	TRAVEL & TRANSPORTATION			393,000	393,000	422,000
A039	GENERAL			1,210,000	1,210,000	1,278,000
A13	Repairs and Maintenance			1,627,000	1,627,000	1,709,000
A130	TRANSPORT			477,000	477,000	501,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			350,000	350,000	368,000
Total-GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD				202,556,000	252,449,597	258,164,000
HB0723	GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD					
A01	Employees Related Expenses.			57,193,000	88,317,000	78,188,000
A011	PAY	48	48	30,351,000	49,505,000	33,654,000
A011-1	Pay of Officer	31	31	26,507,000	43,353,000	29,158,000
A011-2	Pay of Other Staff	17	17	3,844,000	6,152,000	4,496,000
A012	ALLOWANCES			26,842,000	38,812,000	44,534,000
A012-1	Regular Allowances			26,742,000	38,712,000	44,424,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,670,000	1,476,500	1,765,000
A032	COMMUNICATIONS			95,000	95,000	99,000
A033	UTILITIES			229,000	62,500	252,000
A034	OCCUPANCY COSTS			36,000	9,000	36,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,210,000	1,210,000	1,278,000
A13	Repairs and Maintenance			1,093,000	1,093,000	1,148,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			293,000	293,000	308,000
Total-GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD				59,956,000	90,886,500	81,101,000
HB0724	GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD					
A01	Employees Related Expenses.			73,527,000	101,823,000	92,757,000
A011	PAY	57	57	36,353,000	57,102,000	40,316,000
A011-1	Pay of Officer	38	38	31,565,000	50,397,000	34,722,000
A011-2	Pay of Other Staff	19	19	4,788,000	6,705,000	5,594,000
A012	ALLOWANCES			37,174,000	44,721,000	52,441,000
A012-1	Regular Allowances			37,074,000	44,621,000	52,331,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,654,000	1,372,000	1,746,000
A032	COMMUNICATIONS			95,000	95,000	99,000
A033	UTILITIES			329,000	87,000	362,000
A034	OCCUPANCY COSTS			54,000	14,000	54,000
A038	TRAVEL & TRANSPORTATION			156,000	156,000	156,000
A039	GENERAL			1,020,000	1,020,000	1,075,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD				75,781,000	103,795,000	95,133,000
HB0725	GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD					
A01	Employees Related Expenses.			59,151,000	83,850,000	78,676,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47	47	32,776,000	47,148,000	36,298,000
A011-1	Pay of Officer	34	34	29,634,000	41,412,000	32,626,000
A011-2	Pay of Other Staff	13	13	3,142,000	5,736,000	3,672,000
A012	ALLOWANCES			26,375,000	36,702,000	42,378,000
A012-1	Regular Allowances			26,275,000	36,602,000	42,268,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,745,000	1,427,750	1,847,000
A032	COMMUNICATIONS			95,000	95,000	99,000
A033	UTILITIES			299,000	12,750	329,000
A034	OCCUPANCY COSTS			41,000	10,000	41,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,210,000	1,210,000	1,278,000
A13	Repairs and Maintenance			1,093,000	1,093,000	1,148,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			293,000	293,000	308,000
Total-GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD				61,989,000	86,370,750	81,671,000
HB0726	GOVERNMENT CITY COLLEGE HYDERABAD					
A01	Employees Related Expenses.			84,226,000	126,132,000	111,810,000
A011	PAY	71	71	42,922,000	70,941,000	47,768,000
A011-1	Pay of Officer	40	40	35,320,000	57,959,000	38,849,000
A011-2	Pay of Other Staff	31	31	7,602,000	12,982,000	8,919,000
A012	ALLOWANCES			41,304,000	55,191,000	64,042,000
A012-1	Regular Allowances			41,204,000	55,091,000	63,932,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,883,000	2,489,000	3,058,000
A032	COMMUNICATIONS			95,000	95,000	99,000
A033	UTILITIES			500,000	146,000	550,000
A034	OCCUPANCY COSTS			54,000	14,000	54,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			2,134,000	2,134,000	2,255,000
A05	Grants subsidies and Write off Loans				2,100,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			1,060,000	1,060,000	1,114,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			310,000	310,000	326,000
Total-GOVERNMENT CITY COLLEGE HYDERABAD				88,169,000	131,781,000	115,982,000
HB0727	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD					
A01	Employees Related Expenses.			90,207,000	122,895,242	116,294,000
A011	PAY	79	79	47,918,000	68,801,000	53,287,000
A011-1	Pay of Officer	45	45	39,799,000	55,674,000	43,771,000
A011-2	Pay of Other Staff	34	34	8,119,000	13,127,000	9,516,000
A012	ALLOWANCES			42,289,000	54,094,242	63,007,000
A012-1	Regular Allowances			42,189,000	53,960,000	62,897,000
A012-2	Other Allowances (excluding			100,000	134,242	110,000
A03	Operating Expenses			2,204,000	1,446,500	2,355,000
A032	COMMUNICATIONS			95,000	95,000	99,000
A033	UTILITIES			813,000	82,500	894,000
A034	OCCUPANCY COSTS			36,000	9,000	36,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,160,000	1,160,000	1,226,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			850,000	850,000	893,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD				93,261,000	125,391,742	119,542,000
HB0728	GOVERNMENT COLLEGE KALI MORI HYDERABAD					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A01	Employees Related Expenses.			32,971,000	45,902,000	27,258,000
A011	PAY			390,000	25,517,000	390,000
A011-1	Pay of Officer			125,000	13,704,000	125,000
A011-2	Pay of Other Staff			265,000	11,813,000	265,000
A012	ALLOWANCES			32,581,000	20,385,000	26,868,000
A012-1	Regular Allowances			32,481,000	20,285,000	26,758,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,080,000	942,500	1,154,000
A032	COMMUNICATIONS			80,000	80,000	86,000
A033	UTILITIES			200,000	62,500	220,000
A039	GENERAL			800,000	800,000	848,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT COLLEGE KALI MORI HYDERABAD				34,551,000	47,944,500	28,937,000
HB0729	GOVERNMENT COLLEGE PRETABAD HYDERABAD					
A01	Employees Related Expenses.			48,153,000	81,202,000	66,708,000
A011	PAY	42	42	23,644,000	45,814,000	26,312,000
A011-1	Pay of Officer	22	22	18,759,000	35,775,000	20,631,000
A011-2	Pay of Other Staff	20	20	4,885,000	10,039,000	5,681,000
A012	ALLOWANCES			24,509,000	35,388,000	40,396,000
A012-1	Regular Allowances			24,409,000	35,283,000	40,281,000
A012-2	Other Allowances (excluding			100,000	105,000	115,000
A03	Operating Expenses			3,618,000	1,789,750	3,827,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			1,507,000	421,750	1,658,000
A034	OCCUPANCY COSTS			1,005,000	262,000	1,005,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	963,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			650,000	650,000	683,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT COLLEGE PRETABAD HYDERABAD				52,421,000	83,941,750	71,218,000
HB0730	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD					
A01	Employees Related Expenses.			126,181,000	201,176,000	174,114,000
A011	PAY	115	115	64,806,000	112,499,000	72,101,000
A011-1	Pay of Officer	63	63	52,295,000	89,838,000	57,513,000
A011-2	Pay of Other Staff	52	52	12,511,000	22,661,000	14,588,000
A012	ALLOWANCES			61,375,000	88,677,000	102,013,000
A012-1	Regular Allowances			61,275,000	88,577,000	101,903,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,788,000	1,430,750	1,911,000
A032	COMMUNICATIONS			98,000	98,000	104,000
A033	UTILITIES			639,000	312,750	703,000
A034	OCCUPANCY COSTS			41,000	10,000	41,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	963,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			650,000	650,000	683,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD				128,619,000	204,756,750	176,708,000
HB0731	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			92,493,000	146,358,366	119,300,000
A011	PAY	62	62	40,414,000	81,740,000	44,820,000
A011-1	Pay of Officer	42	42	35,501,000	70,646,000	39,052,000
A011-2	Pay of Other Staff	20	20	4,913,000	11,094,000	5,768,000
A012	ALLOWANCES			52,079,000	64,618,366	74,480,000
A012-1	Regular Allowances			51,979,000	63,528,000	74,370,000
A012-2	Other Allowances (excluding			100,000	1,090,366	110,000
A03	Operating Expenses			2,890,000	1,480,000	3,070,000
A032	COMMUNICATIONS			95,000	95,000	99,000
A033	UTILITIES			1,225,000	245,000	1,348,000
A034	OCCUPANCY COSTS			560,000	130,000	560,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			910,000	910,000	963,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			650,000	650,000	683,000
A131	MACHINERY AND			250,000	250,000	263,000
	EQUIPMENT					
A132	FURNITURE AND			300,000	300,000	315,000
	FIXTURE					
A137	COMPUTER			100,000	100,000	105,000
	EQUIPMENT					
Total-GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD				96,033,000	149,088,366	123,053,000
HYDERABAD						
HB0732	GOVERNMENT GHAZALI COLLEGE LATIFABAD					
	HYDERABAD					
A01	Employees Related Expenses.			64,355,000	117,952,000	97,431,000
A011	PAY	54	54	35,551,000	66,265,000	39,364,000
A011-1	Pay of Officer	38	38	31,586,000	60,461,000	34,757,000
A011-2	Pay of Other Staff	16	16	3,965,000	5,804,000	4,607,000
A012	ALLOWANCES			28,804,000	51,687,000	58,067,000
A012-1	Regular Allowances			28,704,000	51,587,000	57,957,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,571,000	1,196,500	1,671,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			95,000	95,000	99,000
A033	UTILITIES			430,000	82,500	473,000
A034	OCCUPANCY COSTS			36,000	9,000	36,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	963,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			650,000	650,000	683,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD				66,576,000	121,298,500	99,785,000
HB0733	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			56,624,000	101,447,000	83,422,000
A011	PAY	50	50	30,033,000	56,752,000	33,337,000
A011-1	Pay of Officer	30	30	25,098,000	48,759,000	27,598,000
A011-2	Pay of Other Staff	20	20	4,935,000	7,993,000	5,739,000
A012	ALLOWANCES			26,591,000	44,695,000	50,085,000
A012-1	Regular Allowances			26,491,000	43,969,000	49,975,000
A012-2	Other Allowances (excluding			100,000	726,000	110,000
A03	Operating Expenses			1,456,000	1,213,500	1,551,000
A032	COMMUNICATIONS			99,000	99,000	104,000
A033	UTILITIES			331,000	122,500	365,000
A034	OCCUPANCY COSTS			46,000	12,000	46,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			960,000	960,000	1,016,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD				58,680,000	103,260,500	85,603,000
HB0734	GOVERNMENT COLLEGE TANDO JAM HYDERABAD					
A01	Employees Related Expenses.			98,064,000	135,011,000	122,281,000
A011	PAY	74	74	47,896,000	76,245,000	53,082,000
A011-1	Pay of Officer	50	50	42,265,000	67,084,000	46,492,000
A011-2	Pay of Other Staff	24	24	5,631,000	9,161,000	6,590,000
A012	ALLOWANCES			50,168,000	58,766,000	69,199,000
A012-1	Regular Allowances			50,068,000	58,666,000	69,089,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,491,000	1,175,500	1,583,000
A032	COMMUNICATIONS			71,000	71,000	74,000
A033	UTILITIES			364,000	82,500	400,000
A034	OCCUPANCY COSTS			46,000	12,000	46,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	963,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			650,000	650,000	683,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT COLLEGE TANDO JAM HYDERABAD				100,205,000	138,036,500	124,547,000
HB0735	GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD					
A01	Employees Related Expenses.			106,494,000	147,295,000	136,878,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	91	91	55,758,000	82,723,000	61,893,000
A011-1	Pay of Officer	57	57	47,561,000	68,990,000	52,305,000
A011-2	Pay of Other Staff	34	34	8,197,000	13,733,000	9,588,000
A012	ALLOWANCES			50,736,000	64,572,000	74,985,000
A012-1	Regular Allowances			50,636,000	64,472,000	74,875,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,657,000	1,351,500	1,756,000
A032	COMMUNICATIONS			119,000	119,000	126,000
A033	UTILITIES			366,000	94,500	403,000
A034	OCCUPANCY COSTS			46,000	12,000	46,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	126,000
A039	GENERAL			1,000,000	1,000,000	1,055,000
A13	Repairs and Maintenance			813,000	813,000	854,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			213,000	213,000	224,000
Total-GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD				108,964,000	149,459,500	139,488,000
JK0253	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD					
A01	Employees Related Expenses.			105,091,000	64,707,000	129,335,000
A011	PAY	130	130	82,077,000	35,954,000	91,247,000
A011-1	Pay of Officer	69	69	67,658,000	19,296,000	74,425,000
A011-2	Pay of Other Staff	61	61	14,419,000	16,658,000	16,822,000
A012	ALLOWANCES			23,014,000	28,753,000	38,088,000
A012-1	Regular Allowances			22,871,000	28,608,000	37,933,000
A012-2	Other Allowances (excluding			143,000	145,000	155,000
A03	Operating Expenses			1,587,000	1,161,000	1,695,000
A032	COMMUNICATIONS			81,000	81,000	86,000
A033	UTILITIES			496,000	70,000	546,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	963,000
A13	Repairs and Maintenance			1,100,000	1,100,000	1,155,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD				107,778,000	66,968,000	132,185,000
JK0254	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA					
A01	Employees Related Expenses.			96,158,000	52,815,000	118,586,000
A011	PAY	122	122	77,770,000	29,081,000	86,505,000
A011-1	Pay of Officer	67	67	64,673,000	14,669,000	71,175,000
A011-2	Pay of Other Staff	55	55	13,097,000	14,412,000	15,330,000
A012	ALLOWANCES			18,388,000	23,734,000	32,081,000
A012-1	Regular Allowances			18,271,000	23,616,000	31,953,000
A012-2	Other Allowances (excluding			117,000	118,000	128,000
A03	Operating Expenses			1,672,000	1,263,000	1,788,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			529,000	120,000	582,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			960,000	960,000	1,018,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			629,000	629,000	660,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			129,000	129,000	135,000
Total-GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA				98,459,000	55,307,000	121,034,000
JK0255	GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD					
A01	Employees Related Expenses.			71,934,000	65,599,879	88,386,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	91	91	48,106,000	36,256,000	53,673,000
A011-1	Pay of Officer	46	46	37,436,000	23,475,000	41,177,000
A011-2	Pay of Other Staff	45	45	10,670,000	12,781,000	12,496,000
A012	ALLOWANCES			23,828,000	29,343,879	34,713,000
A012-1	Regular Allowances			23,681,000	28,220,000	34,494,000
A012-2	Other Allowances (excluding			147,000	1,123,879	219,000
A03	Operating Expenses			1,602,000	961,000	1,866,000
A032	COMMUNICATIONS			81,000	81,000	86,000
A033	UTILITIES			711,000	70,000	782,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			710,000	710,000	898,000
A13	Repairs and Maintenance			829,000	829,000	950,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	350,000
A132	FURNITURE AND FIXTURE			400,000	400,000	450,000
A137	COMPUTER EQUIPMENT			129,000	129,000	150,000
Total-GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD				74,365,000	67,389,879	91,202,000
JK0256	SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD					
A01	Employees Related Expenses.			21,055,000	11,690,000	24,578,000
A011	PAY	27	27	15,821,000	6,547,000	17,565,000
A011-1	Pay of Officer	17	17	13,520,000	5,348,000	14,872,000
A011-2	Pay of Other Staff	10	10	2,301,000	1,199,000	2,693,000
A012	ALLOWANCES			5,234,000	5,143,000	7,013,000
A012-1	Regular Allowances			5,123,000	5,032,000	6,892,000
A012-2	Other Allowances (excluding			111,000	111,000	121,000
A03	Operating Expenses			1,935,000	1,788,000	2,054,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,350,000	1,350,000	1,434,000
A13	Repairs and Maintenance			500,000	500,000	525,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD				23,490,000	13,978,000	27,157,000
JO0281	GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO					
A01	Employees Related Expenses.			123,842,000	180,333,000	172,712,000
A011	PAY	99	99	75,611,000	100,691,000	83,840,000
A011-1	Pay of Officer	60	60	66,249,000	89,101,000	72,885,000
A011-2	Pay of Other Staff	39	39	9,362,000	11,590,000	10,955,000
A012	ALLOWANCES			48,231,000	79,642,000	88,872,000
A012-1	Regular Allowances			47,979,000	78,592,000	88,595,000
A012-2	Other Allowances (excluding			252,000	1,050,000	277,000
A03	Operating Expenses			2,101,000	1,486,000	2,246,000
A032	COMMUNICATIONS			109,000	109,000	116,000
A033	UTILITIES			782,000	167,000	857,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,110,000	1,110,000	1,173,000
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO				126,743,000	182,619,000	175,798,000
JO0282	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO					
A01	Employees Related Expenses.			81,480,000	116,735,000	108,696,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	75	75	43,608,000	64,673,000	48,551,000
A011-1	Pay of Officer	41	41	35,544,000	50,974,000	39,099,000
A011-2	Pay of Other Staff	34	34	8,064,000	13,699,000	9,452,000
A012	ALLOWANCES			37,872,000	52,062,000	60,145,000
A012-1	Regular Allowances			37,761,000	51,931,000	60,023,000
A012-2	Other Allowances (excluding			111,000	131,000	122,000
A03	Operating Expenses			1,413,000	1,236,000	1,499,000
A032	COMMUNICATIONS			106,000	106,000	111,000
A033	UTILITIES			247,000	70,000	272,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			960,000	960,000	1,016,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO				83,493,000	118,571,000	110,825,000
JO0283	GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO					
A01	Employees Related Expenses.			75,567,000	70,995,000	93,205,000
A011	PAY	88	88	49,754,000	39,785,000	55,458,000
A011-1	Pay of Officer	48	48	40,154,000	26,174,000	44,219,000
A011-2	Pay of Other Staff	40	40	9,600,000	13,611,000	11,239,000
A012	ALLOWANCES			25,813,000	31,210,000	37,747,000
A012-1	Regular Allowances			25,713,000	30,985,000	37,637,000
A012-2	Other Allowances (excluding			100,000	225,000	110,000
A03	Operating Expenses			2,997,000	2,326,000	3,195,000
A032	COMMUNICATIONS			139,000	139,000	146,000
A033	UTILITIES			1,021,000	350,000	1,123,000
A038	TRAVEL & TRANSPORTATION			420,000	420,000	420,000
A039	GENERAL			1,417,000	1,417,000	1,506,000
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO				79,364,000	74,121,000	97,240,000
JO0284	GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO					
A01	Employees Related Expenses.			45,635,000	47,667,000	57,031,000
A011	PAY	61	61	28,277,000	26,182,000	31,729,000
A011-1	Pay of Officer	24	24	19,380,000	15,406,000	21,318,000
A011-2	Pay of Other Staff	37	37	8,897,000	10,776,000	10,411,000
A012	ALLOWANCES			17,358,000	21,485,000	25,302,000
A012-1	Regular Allowances			17,258,000	21,385,000	25,192,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,704,000	1,460,000	1,811,000
A032	COMMUNICATIONS			127,000	127,000	134,000
A033	UTILITIES			451,000	207,000	496,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	126,000
A039	GENERAL			1,000,000	1,000,000	1,055,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO				48,039,000	49,827,000	59,577,000
JO0285	GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO					
A01	Employees Related Expenses.			52,440,000	61,890,000	67,050,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	64	63	31,314,000	34,545,000	35,101,000
A011-1	Pay of Officer	26	26	22,049,000	22,994,000	24,253,000
A011-2	Pay of Other Staff	38	37	9,265,000	11,551,000	10,848,000
A012	ALLOWANCES			21,126,000	27,345,000	31,949,000
A012-1	Regular Allowances			20,859,000	27,245,000	31,655,000
A012-2	Other Allowances (excluding			267,000	100,000	294,000
A03	Operating Expenses			1,655,000	1,410,000	1,761,000
A032	COMMUNICATIONS			127,000	127,000	134,000
A033	UTILITIES			452,000	207,000	498,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	126,000
A039	GENERAL			950,000	950,000	1,003,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO				54,795,000	64,000,000	69,546,000
JO0286	GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO					
A01	Employees Related Expenses.			57,047,000	52,883,000	72,569,000
A011	PAY	79	79	39,252,000	28,993,000	43,895,000
A011-1	Pay of Officer	37	37	28,958,000	15,820,000	31,855,000
A011-2	Pay of Other Staff	42	42	10,294,000	13,173,000	12,040,000
A012	ALLOWANCES			17,795,000	23,890,000	28,674,000
A012-1	Regular Allowances			17,695,000	23,790,000	28,564,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			3,184,000	2,906,000	3,363,000
A032	COMMUNICATIONS			152,000	152,000	159,000
A033	UTILITIES			426,000	148,000	469,000
A038	TRAVEL & TRANSPORTATION			326,000	326,000	326,000
A039	GENERAL			2,280,000	2,280,000	2,409,000
A13	Repairs and Maintenance			2,330,000	2,330,000	2,447,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			669,000	669,000	702,000
A132	FURNITURE AND FIXTURE			639,000	639,000	671,000
A137	COMPUTER EQUIPMENT			1,022,000	1,022,000	1,074,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO				62,561,000	58,119,000	78,379,000
KK0286	GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT					
A01	Employees Related Expenses.			72,403,000	58,239,000	89,107,000
A011	PAY	100	100	51,576,000	32,892,000	57,606,000
A011-1	Pay of Officer	48	48	39,274,000	23,097,000	43,241,000
A011-2	Pay of Other Staff	52	52	12,302,000	9,795,000	14,365,000
A012	ALLOWANCES			20,827,000	25,347,000	31,501,000
A012-1	Regular Allowances			20,726,000	25,247,000	31,390,000
A012-2	Other Allowances (excluding			101,000	100,000	111,000
A03	Operating Expenses			2,243,000	2,030,000	2,412,000
A032	COMMUNICATIONS			138,000	138,000	145,000
A033	UTILITIES			713,000	500,000	784,000
A038	TRAVEL & TRANSPORTATION			332,000	332,000	357,000
A039	GENERAL			1,060,000	1,060,000	1,126,000
A13	Repairs and Maintenance			1,086,000	1,086,000	1,140,000
A130	TRANSPORT			286,000	286,000	300,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT				75,732,000	61,355,000	92,659,000
KK0287	GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT					
A01	Employees Related Expenses.			24,168,000	11,979,000	30,798,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	33	18,231,000	6,705,000	21,873,000
A011-1	Pay of Officer	19	21	15,930,000	5,082,000	18,747,000
A011-2	Pay of Other Staff	10	12	2,301,000	1,623,000	3,126,000
A012	ALLOWANCES			5,937,000	5,274,000	8,925,000
A012-1	Regular Allowances			5,837,000	5,174,000	8,815,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,935,000	1,788,000	2,054,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,350,000	1,350,000	1,434,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT				26,603,000	14,267,000	33,377,000
KQ1701	D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI					
A01	Employees Related Expenses.					41,000
A012	ALLOWANCES					41,000
A012-1	Regular Allowances					41,000
A012-2	Other Allowances (excluding					
Total-D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI						41,000
KQ2141	JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI					
A01	Employees Related Expenses.			33,433,000	30,570,000	43,640,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	39	25,030,000	17,197,000	27,731,000
A011-1	Pay of Officer	26	26	21,994,000	13,950,000	24,193,000
A011-2	Pay of Other Staff	13	13	3,036,000	3,247,000	3,538,000
A012	ALLOWANCES			8,403,000	13,373,000	15,909,000
A012-1	Regular Allowances			8,301,000	13,272,000	15,797,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			1,662,000	1,378,000	1,776,000
A032	COMMUNICATIONS			148,000	148,000	155,000
A033	UTILITIES			284,000		312,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,210,000	1,210,000	1,289,000
A13	Repairs and Maintenance			850,000	850,000	893,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			150,000	150,000	158,000
Total-JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI				35,945,000	32,798,000	46,309,000
KQ2142	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI					
A01	Employees Related Expenses.			32,838,000	21,948,000	38,766,000
A011	PAY	36	36	23,426,000	12,126,000	25,948,000
A011-1	Pay of Officer	26	26	20,990,000	8,188,000	23,089,000
A011-2	Pay of Other Staff	10	10	2,436,000	3,938,000	2,859,000
A012	ALLOWANCES			9,412,000	9,822,000	12,818,000
A012-1	Regular Allowances			9,312,000	9,722,000	12,708,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,098,000	1,098,000	1,158,000
A032	COMMUNICATIONS			78,000	78,000	83,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,000,000	1,000,000	1,055,000
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI				34,736,000	23,846,000	40,764,000
KQ2143	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI					
A01	Employees Related Expenses.			22,928,000	21,568,000	28,917,000
A011	PAY	27	27	15,652,000	11,928,000	17,368,000
A011-1	Pay of Officer	18	18	13,374,000	9,088,000	14,698,000
A011-2	Pay of Other Staff	9	9	2,278,000	2,840,000	2,670,000
A012	ALLOWANCES			7,276,000	9,640,000	11,549,000
A012-1	Regular Allowances			7,176,000	9,540,000	11,439,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,951,000	1,951,000	2,094,000
A032	COMMUNICATIONS			71,000	71,000	74,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,860,000	1,860,000	2,000,000
A13	Repairs and Maintenance			650,000	650,000	683,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT COLLEGE MALIR (EVENING) KARACHI				25,529,000	24,169,000	31,694,000
KQ2144	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			63,617,000	71,807,000	78,819,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	68	68	37,540,000	39,873,000	41,793,000
A011-1	Pay of Officer	37	37	30,209,000	32,673,000	33,230,000
A011-2	Pay of Other Staff	31	31	7,331,000	7,200,000	8,563,000
A012	ALLOWANCES			26,077,000	31,934,000	37,026,000
A012-1	Regular Allowances			25,977,000	31,834,000	36,916,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,189,000	1,781,000	2,345,000
A032	COMMUNICATIONS			71,000	71,000	74,000
A033	UTILITIES			548,000	140,000	603,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,550,000	1,550,000	1,648,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			1,300,000	1,300,000	1,365,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			600,000	600,000	630,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI				67,106,000	75,788,000	82,529,000
KQ2145	GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI					
A01	Employees Related Expenses.			52,038,000	68,867,000	69,613,000
A011	PAY	43	43	31,227,000	38,237,000	34,471,000
A011-1	Pay of Officer	36	36	29,495,000	32,999,000	32,444,000
A011-2	Pay of Other Staff	7	7	1,732,000	5,238,000	2,027,000
A012	ALLOWANCES			20,811,000	30,630,000	35,142,000
A012-1	Regular Allowances			20,709,000	30,529,000	35,030,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			1,522,000	1,228,000	1,624,000
A032	COMMUNICATIONS			88,000	88,000	93,000
A033	UTILITIES			394,000	100,000	433,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,020,000	1,020,000	1,078,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI				54,460,000	70,995,000	72,182,000
KQ2146	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI					
A01	Employees Related Expenses.			59,542,000	63,216,000	76,053,000
A011	PAY	75	75	39,265,000	35,038,000	43,414,000
A011-1	Pay of Officer	37	37	30,209,000	26,850,000	33,230,000
A011-2	Pay of Other Staff	38	38	9,056,000	8,188,000	10,184,000
A012	ALLOWANCES			20,277,000	28,178,000	32,639,000
A012-1	Regular Allowances			20,175,000	28,077,000	32,527,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			1,931,000	1,406,000	2,066,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A033	UTILITIES			625,000	100,000	688,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,210,000	1,210,000	1,278,000
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI				62,373,000	65,522,000	79,064,000
KQ2147	GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI					
A01	Employees Related Expenses.			33,341,000	37,190,000	43,258,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	51	21,704,000	20,769,000	24,346,000
A011-1	Pay of Officer	20	20	14,615,000	15,185,000	16,076,000
A011-2	Pay of Other Staff	31	31	7,089,000	5,584,000	8,270,000
A012	ALLOWANCES			11,637,000	16,421,000	18,912,000
A012-1	Regular Allowances			11,537,000	16,321,000	18,802,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,817,000	1,487,000	3,054,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			1,573,000	243,000	1,730,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,150,000	1,150,000	1,226,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			850,000	850,000	893,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT COLLEGE PHYSICAL EDUCATION				37,008,000	41,927,000	47,205,000
UNIVERSITY ROAD KARACHI						
KQ2148	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI					
A01	Employees Related Expenses.			106,903,000	121,727,707	135,348,000
A011	PAY	74	74	67,415,000	68,600,000	74,365,000
A011-1	Pay of Officer	56	56	63,104,000	64,490,000	69,320,000
A011-2	Pay of Other Staff	18	18	4,311,000	4,110,000	5,045,000
A012	ALLOWANCES			39,488,000	53,127,707	60,983,000
A012-1	Regular Allowances			39,382,000	52,561,000	60,869,000
A012-2	Other Allowances (excluding			106,000	566,707	114,000
A03	Operating Expenses			3,509,000	2,480,000	3,781,000
A032	COMMUNICATIONS			109,000	109,000	114,000
A033	UTILITIES			1,310,000	281,000	1,441,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			1,970,000	1,970,000	2,106,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			1,637,000	1,637,000	
A092	COMPUTER			672,000	672,000	
	EQUIPMENT					
A096	PURCHASE OF			765,000	765,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,200,000	1,200,000	1,260,000
A131	MACHINERY AND			600,000	600,000	630,000
	EQUIPMENT					
A132	FURNITURE AND			500,000	500,000	525,000
	FIXTURE					
A137	COMPUTER			100,000	100,000	105,000
	EQUIPMENT					
Total-GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI				113,249,000	127,644,707	140,389,000
KQ2149	GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI					
A01	Employees Related Expenses.			81,402,000	91,687,000	100,986,000
A011	PAY	76	76	48,551,000	51,029,000	53,830,000
A011-1	Pay of Officer	48	48	41,743,000	42,396,000	45,876,000
A011-2	Pay of Other Staff	28	28	6,808,000	8,633,000	7,954,000
A012	ALLOWANCES			32,851,000	40,658,000	47,156,000
A012-1	Regular Allowances			32,751,000	40,558,000	47,046,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,924,000	1,275,000	3,172,000
A032	COMMUNICATIONS			118,000	118,000	125,000
A033	UTILITIES			1,876,000	227,000	2,064,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			910,000	910,000	963,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND			200,000	200,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			300,000	300,000	315,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI				84,926,000	93,562,000	104,788,000
KQ2150	ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI					
A01	Employees Related Expenses.			56,556,000	63,499,467	73,755,000
A011	PAY	63	63	37,821,000	35,288,000	42,052,000
A011-1	Pay of Officer	38	38	31,563,000	28,016,000	34,719,000
A011-2	Pay of Other Staff	25	25	6,258,000	7,272,000	7,333,000
A012	ALLOWANCES			18,735,000	28,211,467	31,703,000
A012-1	Regular Allowances			18,633,000	27,397,000	31,591,000
A012-2	Other Allowances (excluding			102,000	814,467	112,000
A03	Operating Expenses			2,122,000	2,008,000	2,277,000
A032	COMMUNICATIONS			161,000	161,000	170,000
A033	UTILITIES			631,000	517,000	694,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,310,000	1,310,000	1,393,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,050,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI				59,678,000	66,507,467	77,082,000
KQ2151	JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI					
A01	Employees Related Expenses.			83,448,000	78,642,290	102,462,000
A011	PAY	105	105	54,875,000	43,429,000	60,854,000
A011-1	Pay of Officer	51	51	42,141,000	32,819,000	46,355,000
A011-2	Pay of Other Staff	54	54	12,734,000	10,610,000	14,499,000
A012	ALLOWANCES			28,573,000	35,213,290	41,608,000
A012-1	Regular Allowances			28,473,000	34,644,000	41,498,000
A012-2	Other Allowances (excluding			100,000	569,290	110,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,009,000	1,489,000	2,162,000
A032	COMMUNICATIONS			110,000	110,000	116,000
A033	UTILITIES			719,000	199,000	791,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,160,000	1,160,000	1,235,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI				86,157,000	80,831,290	105,359,000
KQ2152	GOVERNMENT PREMIER COLLEGE NO.1 KARACHI					
A01	Employees Related Expenses.			67,934,000	67,213,000	83,897,000
A011	PAY	73	73	43,928,000	37,644,000	48,812,000
A011-1	Pay of Officer	44	44	37,020,000	29,571,000	40,722,000
A011-2	Pay of Other Staff	29	29	6,908,000	8,073,000	8,090,000
A012	ALLOWANCES			24,006,000	29,569,000	35,085,000
A012-1	Regular Allowances			23,906,000	29,469,000	34,975,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,945,000	1,414,000	2,080,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			631,000	100,000	694,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,220,000	1,220,000	1,288,000
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT PREMIER COLLEGE NO.1 KARACHI				70,779,000	69,527,000	86,922,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2153	QUAID -E- MILLAT GOVERNMENT COLLEGE KARA					
A01	Employees Related Expenses.			28,050,000	26,650,000	34,429,000
A011	PAY	31	31	18,162,000	14,861,000	20,135,000
A011-1	Pay of Officer	21	21	15,743,000	11,815,000	17,317,000
A011-2	Pay of Other Staff	10	10	2,419,000	3,046,000	2,818,000
A012	ALLOWANCES			9,888,000	11,789,000	14,294,000
A012-1	Regular Allowances			9,788,000	11,689,000	14,184,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,994,000	1,629,000	2,135,000
A032	COMMUNICATIONS			159,000	159,000	167,000
A033	UTILITIES			495,000	130,000	545,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,320,000	1,320,000	1,403,000
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-QUAID -E- MILLAT GOVERNMENT COLLEGE KARA				30,944,000	29,179,000	37,509,000
KQ2154	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH					
A01	Employees Related Expenses.			52,161,000	61,029,000	67,637,000
A011	PAY	53	53	33,395,000	34,248,000	37,065,000
A011-1	Pay of Officer	33	33	28,708,000	28,235,000	31,579,000
A011-2	Pay of Other Staff	20	20	4,687,000	6,013,000	5,486,000
A012	ALLOWANCES			18,766,000	26,781,000	30,572,000
A012-1	Regular Allowances			18,666,000	26,681,000	30,462,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,190,000	1,835,000	2,346,000
A032	COMMUNICATIONS			136,000	136,000	144,000
A033	UTILITIES			534,000	179,000	588,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,500,000	1,500,000	1,594,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,100,000	1,100,000	1,155,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH				55,451,000	65,464,000	71,138,000
KQ2155	GOVERNMENT DEHLI INTER SCIENCE COLLEGE K					
A01	Employees Related Expenses.			48,396,000	61,303,000	63,349,000
A011	PAY	57	57	28,689,000	34,206,000	32,032,000
A011-1	Pay of Officer	28	28	21,667,000	29,946,000	23,834,000
A011-2	Pay of Other Staff	29	29	7,022,000	4,260,000	8,198,000
A012	ALLOWANCES			19,707,000	27,097,000	31,317,000
A012-1	Regular Allowances			19,605,000	26,997,000	31,205,000
A012-2	Other Allowances (excluding			102,000	100,000	112,000
A03	Operating Expenses			2,024,000	1,600,000	2,171,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			774,000	350,000	851,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,150,000	1,150,000	1,216,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT DEHLI INTER SCIENCE COLLEGE K				51,320,000	65,303,000	66,465,000
KQ2156	NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI					
A01	Employees Related Expenses.			39,362,000	39,839,000	51,237,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	48	27,342,000	21,680,000	30,398,000
A011-1	Pay of Officer	27	27	22,388,000	15,150,000	24,628,000
A011-2	Pay of Other Staff	21	21	4,954,000	6,530,000	5,770,000
A012	ALLOWANCES			12,020,000	18,159,000	20,839,000
A012-1	Regular Allowances			11,918,000	18,058,000	20,727,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			1,283,000	1,094,000	1,368,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			289,000	100,000	318,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			910,000	910,000	963,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI				41,045,000	41,333,000	53,025,000
KQ2157	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI					
A01	Employees Related Expenses.			84,100,000	84,252,000	102,123,000
A011	PAY	81	81	52,696,000	47,498,000	58,454,000
A011-1	Pay of Officer	51	51	45,450,000	41,349,000	49,995,000
A011-2	Pay of Other Staff	30	30	7,246,000	6,149,000	8,459,000
A012	ALLOWANCES			31,404,000	36,754,000	43,669,000
A012-1	Regular Allowances			31,302,000	36,654,000	43,557,000
A012-2	Other Allowances (excluding			102,000	100,000	112,000
A03	Operating Expenses			4,135,000	2,878,000	4,453,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			1,690,000	433,000	1,860,000
A038	TRAVEL & TRANSPORTATION			488,000	488,000	522,000
A039	GENERAL			1,900,000	1,900,000	2,011,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			860,000	860,000	904,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			110,000	110,000	116,000
Total-GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI				89,095,000	90,990,000	107,480,000
KQ2158	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI					
A01	Employees Related Expenses.			122,166,000	88,430,000	136,599,000
A011	PAY	109	109	77,978,000	49,509,000	86,436,000
A011-1	Pay of Officer	69	69	68,009,000	40,503,000	74,792,000
A011-2	Pay of Other Staff	40	40	9,969,000	9,006,000	11,644,000
A012	ALLOWANCES			44,188,000	38,921,000	50,163,000
A012-1	Regular Allowances			44,075,000	38,821,000	50,039,000
A012-2	Other Allowances (excluding			113,000	100,000	124,000
A03	Operating Expenses			3,574,000	2,404,000	3,871,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			1,970,000	800,000	2,167,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,500,000	1,500,000	1,596,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			1,637,000	1,637,000	
A092	COMPUTER EQUIPMENT			672,000	672,000	
A096	PURCHASE OF PLANT & MACHINERY			765,000	765,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			892,000	892,000	937,000
A131	MACHINERY AND EQUIPMENT			492,000	492,000	517,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI				128,269,000	94,563,000	141,407,000
KQ2159	GOVERNMENT COLLEGE FOR WOMEN KARACHI					
A01	Employees Related Expenses.			111,496,000	83,292,121	131,527,000
A011	PAY	110	110	78,102,000	45,105,000	86,524,000
A011-1	Pay of Officer	74	74	69,821,000	38,264,000	76,834,000
A011-2	Pay of Other Staff	36	36	8,281,000	6,841,000	9,690,000
A012	ALLOWANCES			33,394,000	38,187,121	45,003,000
A012-1	Regular Allowances			33,294,000	34,872,000	44,893,000
A012-2	Other Allowances (excluding			100,000	3,315,121	110,000
A03	Operating Expenses			2,535,000	1,326,000	2,733,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			1,259,000	50,000	1,385,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,170,000	1,170,000	1,238,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT COLLEGE FOR WOMEN KARACHI				114,731,000	85,318,121	134,995,000
KQ2160	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI					
A01	Employees Related Expenses.			147,597,000	143,094,000	182,364,000
A011	PAY	138	138	94,958,000	80,724,000	108,268,000
A011-1	Pay of Officer	89	89	83,160,000	72,017,000	94,474,000
A011-2	Pay of Other Staff	49	49	11,798,000	8,707,000	13,794,000
A012	ALLOWANCES			52,639,000	62,370,000	74,096,000
A012-1	Regular Allowances			52,539,000	62,270,000	73,986,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			3,516,000	2,346,000	3,796,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			109,000	109,000	115,000
A033	UTILITIES			1,870,000	700,000	2,057,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			1,481,000	1,481,000	1,568,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI				151,513,000	145,840,000	186,580,000
KQ2161	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT					
A01	Employees Related Expenses.			53,187,000	51,286,000	66,197,000
A011	PAY	64	64	35,501,000	28,473,000	39,519,000
A011-1	Pay of Officer	35	35	28,479,000	25,032,000	31,327,000
A011-2	Pay of Other Staff	29	29	7,022,000	3,441,000	8,192,000
A012	ALLOWANCES			17,686,000	22,813,000	26,678,000
A012-1	Regular Allowances			17,584,000	22,712,000	26,566,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			2,385,000	2,091,000	2,563,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			813,000	519,000	894,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,500,000	1,500,000	1,595,000
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT				56,472,000	54,277,000	69,705,000
KQ2162	GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			37,934,000	26,130,539	47,342,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	56	29,290,000	14,298,000	32,672,000
A011-1	Pay of Officer	29	29	22,883,000	9,872,000	25,173,000
A011-2	Pay of Other Staff	27	27	6,407,000	4,426,000	7,499,000
A012	ALLOWANCES			8,644,000	11,832,539	14,670,000
A012-1	Regular Allowances			8,544,000	11,642,000	14,560,000
A012-2	Other Allowances (excluding			100,000	190,539	110,000
A03	Operating Expenses			1,421,000	1,246,000	1,513,000
A032	COMMUNICATIONS			77,000	77,000	80,000
A033	UTILITIES			304,000	129,000	335,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,020,000	1,020,000	1,078,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI				39,955,000	27,976,539	49,485,000
KQ2163	ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI					
A01	Employees Related Expenses.			36,040,000	36,818,000	47,546,000
A011	PAY	38	38	26,057,000	20,792,000	28,822,000
A011-1	Pay of Officer	29	29	23,786,000	18,728,000	26,164,000
A011-2	Pay of Other Staff	9	9	2,271,000	2,064,000	2,658,000
A012	ALLOWANCES			9,983,000	16,026,000	18,724,000
A012-1	Regular Allowances			9,883,000	15,926,000	18,614,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,391,000	1,272,000	1,483,000
A032	COMMUNICATIONS			102,000	102,000	107,000
A033	UTILITIES			169,000	50,000	186,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,100,000	1,100,000	1,170,000
A09	Physical Assets			1,637,000	1,637,000	
A092	COMPUTER EQUIPMENT			672,000	672,000	

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A096	PURCHASE OF			765,000	765,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND			400,000	400,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			400,000	400,000	420,000
	FIXTURE					
Total-ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI				39,868,000	40,527,000	49,869,000
KQ2164	GOVERNMENT PREMIER COLLEGE NO.2 KARACHI					
A01	Employees Related Expenses.			45,955,000	50,915,500	58,431,000
A011	PAY	46	46	29,477,000	28,032,000	32,664,000
A011-1	Pay of Officer	30	30	25,726,000	24,206,000	28,299,000
A011-2	Pay of Other Staff	16	16	3,751,000	3,826,000	4,365,000
A012	ALLOWANCES			16,478,000	22,883,500	25,767,000
A012-1	Regular Allowances			16,378,000	22,205,000	25,657,000
A012-2	Other Allowances (excluding			100,000	678,500	110,000
A03	Operating Expenses			1,906,000	1,906,000	2,045,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,800,000	1,800,000	1,935,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND			400,000	400,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			400,000	400,000	420,000
	FIXTURE					
Total-GOVERNMENT PREMIER COLLEGE NO.2 KARACHI				48,661,000	54,221,500	61,316,000
KQ2165	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI					
A01	Employees Related Expenses.			63,772,000	85,597,186	83,747,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	51	36,714,000	48,031,000	40,588,000
A011-1	Pay of Officer	39	39	33,812,000	43,503,000	37,192,000
A011-2	Pay of Other Staff	12	12	2,902,000	4,528,000	3,396,000
A012	ALLOWANCES			27,058,000	37,566,186	43,159,000
A012-1	Regular Allowances			26,956,000	37,159,000	43,047,000
A012-2	Other Allowances (excluding			102,000	407,186	112,000
A03	Operating Expenses			2,363,000	1,655,000	2,548,000
A032	COMMUNICATIONS			75,000	75,000	78,000
A033	UTILITIES			808,000	100,000	889,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,460,000	1,460,000	1,561,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI				66,935,000	89,552,186	87,135,000
KQ2166	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI					
A01	Employees Related Expenses.			31,121,000	40,790,000	43,960,000
A011	PAY	34	34	21,392,000	22,847,000	23,712,000
A011-1	Pay of Officer	24	24	18,858,000	18,292,000	20,744,000
A011-2	Pay of Other Staff	10	10	2,534,000	4,555,000	2,968,000
A012	ALLOWANCES			9,729,000	17,943,000	20,248,000
A012-1	Regular Allowances			9,627,000	17,842,000	20,136,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			1,094,000	1,043,000	1,156,000
A032	COMMUNICATIONS			63,000	63,000	65,000
A033	UTILITIES			51,000		56,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			960,000	960,000	1,015,000
A13	Repairs and Maintenance			700,000	700,000	735,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI				32,915,000	42,533,000	45,851,000
KQ2167	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI					
A01	Employees Related Expenses.			35,609,000	42,921,000	46,328,000
A011	PAY	37	37	21,902,000	23,848,000	24,337,000
A011-1	Pay of Officer	23	23	18,435,000	18,829,000	20,279,000
A011-2	Pay of Other Staff	14	14	3,467,000	5,019,000	4,058,000
A012	ALLOWANCES			13,707,000	19,073,000	21,991,000
A012-1	Regular Allowances			13,607,000	18,973,000	21,881,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,813,000	1,422,000	1,946,000
A032	COMMUNICATIONS			113,000	113,000	119,000
A033	UTILITIES			520,000	129,000	572,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,160,000	1,160,000	1,235,000
A09	Physical Assets			2,066,000	2,066,000	
A092	COMPUTER EQUIPMENT			672,000	672,000	
A096	PURCHASE OF PLANT & MACHINERY			1,394,000	1,394,000	
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI				40,188,000	47,109,000	49,009,000
KQ2168	GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI					
A01	Employees Related Expenses.			53,752,000	62,157,000	69,389,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	64	64	33,838,000	34,701,000	37,781,000
A011-1	Pay of Officer	32	32	26,084,000	26,238,000	28,692,000
A011-2	Pay of Other Staff	32	32	7,754,000	8,463,000	9,089,000
A012	ALLOWANCES			19,914,000	27,456,000	31,608,000
A012-1	Regular Allowances			19,814,000	27,356,000	31,498,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,873,000	1,761,000	2,000,000
A032	COMMUNICATIONS			71,000	71,000	74,000
A033	UTILITIES			162,000	50,000	178,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,620,000	1,620,000	1,728,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			1,100,000	1,100,000	1,155,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			300,000	300,000	315,000
Total-GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI				56,725,000	65,618,000	72,544,000
KQ2169	GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI					
A01	Employees Related Expenses.			72,376,000	71,212,403	89,361,000
A011	PAY	91	91	46,633,000	39,515,000	52,121,000
A011-1	Pay of Officer	43	43	35,045,000	30,385,000	38,549,000
A011-2	Pay of Other Staff	48	48	11,588,000	9,130,000	13,572,000
A012	ALLOWANCES			25,743,000	31,697,403	37,240,000
A012-1	Regular Allowances			25,643,000	31,364,000	37,130,000
A012-2	Other Allowances (excluding			100,000	333,403	110,000
A03	Operating Expenses			1,732,000	1,272,000	1,857,000
A032	COMMUNICATIONS			102,000	102,000	108,000
A033	UTILITIES			540,000	80,000	594,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,070,000	1,070,000	1,135,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			650,000	650,000	683,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI				74,758,000	74,334,403	91,901,000
KQ2170	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI					
A01	Employees Related Expenses.			34,204,000	21,922,000	40,788,000
A011	PAY	41	41	25,292,000	12,130,000	28,059,000
A011-1	Pay of Officer	27	27	21,874,000	9,791,000	24,058,000
A011-2	Pay of Other Staff	14	14	3,418,000	2,339,000	4,001,000
A012	ALLOWANCES			8,912,000	9,792,000	12,729,000
A012-1	Regular Allowances			8,810,000	9,691,000	12,617,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			1,604,000	1,213,000	1,715,000
A032	COMMUNICATIONS			94,000	94,000	98,000
A033	UTILITIES			520,000	129,000	572,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			970,000	970,000	1,025,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI				36,308,000	23,635,000	43,028,000
KQ2171	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI					
A01	Employees Related Expenses.			28,175,000	28,582,000	36,574,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	19,823,000	16,090,000	21,981,000
A011-1	Pay of Officer	21	21	17,328,000	14,500,000	19,061,000
A011-2	Pay of Other Staff	10	10	2,495,000	1,590,000	2,920,000
A012	ALLOWANCES			8,352,000	12,492,000	14,593,000
A012-1	Regular Allowances			8,252,000	12,392,000	14,483,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,234,000	1,234,000	1,311,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,160,000	1,160,000	1,235,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI				30,009,000	30,416,000	38,515,000
KQ2172	ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI					
A01	Employees Related Expenses.			90,588,000	102,264,000	113,775,000
A011	PAY	97	97	55,598,000	57,693,000	62,023,000
A011-1	Pay of Officer	49	49	43,841,000	46,716,000	48,312,000
A011-2	Pay of Other Staff	48	48	11,757,000	10,977,000	13,711,000
A012	ALLOWANCES			34,990,000	44,571,000	51,752,000
A012-1	Regular Allowances			34,890,000	44,471,000	51,642,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,226,000	1,918,000	2,393,000
A032	COMMUNICATIONS			178,000	178,000	187,000
A033	UTILITIES			778,000	470,000	856,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,250,000	1,250,000	1,330,000
A13	Repairs and Maintenance			950,000	950,000	998,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI				93,764,000	105,132,000	117,166,000
KQ2173	AISHA BAWANY GOVERNMENT COLLEGE KARACHI					
A01	Employees Related Expenses.			59,137,000	56,930,000	73,642,000
A011	PAY	70	70	39,594,000	31,727,000	44,112,000
A011-1	Pay of Officer	39	39	32,168,000	27,341,000	35,423,000
A011-2	Pay of Other Staff	31	31	7,426,000	4,386,000	8,689,000
A012	ALLOWANCES			19,543,000	25,203,000	29,530,000
A012-1	Regular Allowances			19,441,000	25,103,000	29,418,000
A012-2	Other Allowances (excluding			102,000	100,000	112,000
A03	Operating Expenses			1,913,000	1,792,000	2,042,000
A032	COMMUNICATIONS			162,000	162,000	171,000
A033	UTILITIES			171,000	50,000	188,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,560,000	1,560,000	1,663,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,051,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			150,000	150,000	158,000
Total-AISHA BAWANY GOVERNMENT COLLEGE KARACHI				62,050,000	59,722,000	76,735,000
KQ2174	GOVERNMENT CITY COLLEGE NO.1 KARACHI					
A01	Employees Related Expenses.			79,291,000	80,812,159	100,765,000
A011	PAY	84	84	53,461,000	45,139,000	59,285,000
A011-1	Pay of Officer	54	54	45,945,000	36,562,000	50,538,000
A011-2	Pay of Other Staff	30	30	7,516,000	8,577,000	8,747,000
A012	ALLOWANCES			25,830,000	35,673,159	41,480,000
A012-1	Regular Allowances			25,730,000	35,150,000	41,370,000
A012-2	Other Allowances (excluding			100,000	523,159	110,000
A03	Operating Expenses			2,069,000	1,747,000	2,214,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			77,000	77,000	80,000
A033	UTILITIES			412,000	90,000	453,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,560,000	1,560,000	1,661,000
A09	Physical Assets			1,637,000	1,637,000	
A092	COMPUTER EQUIPMENT			672,000	672,000	
A096	PURCHASE OF PLANT & MACHINERY			765,000	765,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			1,200,000	1,200,000	1,260,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000
A132	FURNITURE AND FIXTURE			600,000	600,000	630,000
Total-GOVERNMENT CITY COLLEGE NO.1 KARACHI				84,197,000	85,396,159	104,239,000
KQ2175	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI					
A01	Employees Related Expenses.			40,854,000	45,266,000	51,324,000
A011	PAY	44	44	24,859,000	25,048,000	27,703,000
A011-1	Pay of Officer	21	21	19,434,000	20,376,000	21,375,000
A011-2	Pay of Other Staff	23	23	5,425,000	4,672,000	6,328,000
A012	ALLOWANCES			15,995,000	20,218,000	23,621,000
A012-1	Regular Allowances			15,893,000	20,117,000	23,509,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			1,223,000	1,120,000	1,301,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			203,000	100,000	223,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			960,000	960,000	1,016,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI				42,577,000	48,986,000	53,150,000
KQ2176	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI					
A01	Employees Related Expenses.			108,491,000	89,260,900	131,828,000
A011	PAY	103	103	76,207,000	49,470,000	84,319,000
A011-1	Pay of Officer	70	70	68,247,000	41,963,000	75,073,000
A011-2	Pay of Other Staff	33	33	7,960,000	7,507,000	9,246,000
A012	ALLOWANCES			32,284,000	39,790,900	47,509,000
A012-1	Regular Allowances			32,169,000	38,188,000	47,384,000
A012-2	Other Allowances (excluding			115,000	1,602,900	125,000
A03	Operating Expenses			2,911,000	2,185,000	3,129,000
A032	COMMUNICATIONS			65,000	65,000	67,000
A033	UTILITIES			776,000	50,000	854,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			2,050,000	2,050,000	2,188,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			1,637,000	1,637,000	
A092	COMPUTER EQUIPMENT			672,000	672,000	
A096	PURCHASE OF PLANT & MACHINERY			765,000	765,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			1,300,000	1,300,000	1,365,000
A131	MACHINERY AND EQUIPMENT			800,000	800,000	840,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI				114,339,000	94,982,900	136,322,000
KQ2177	GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			144,134,000	115,721,800	170,275,000
A011	PAY	147	147	96,925,000	64,476,000	107,400,000
A011-1	Pay of Officer	75	75	79,481,000	50,293,000	87,430,000
A011-2	Pay of Other Staff	72	72	17,444,000	14,183,000	19,970,000
A012	ALLOWANCES			47,209,000	51,245,800	62,875,000
A012-1	Regular Allowances			47,107,000	50,344,000	62,763,000
A012-2	Other Allowances (excluding			102,000	901,800	112,000
A03	Operating Expenses			3,398,000	2,544,000	3,669,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			1,301,000	447,000	1,431,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			2,010,000	2,010,000	2,148,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,575,000
A131	MACHINERY AND			500,000	500,000	525,000
	EQUIPMENT					
A132	FURNITURE AND			600,000	600,000	630,000
	FIXTURE					
A137	COMPUTER			400,000	400,000	420,000
	EQUIPMENT					
Total-GOVERNMENT ISLAMIA SCIENCE COLLEGE				149,032,000	119,765,800	175,519,000
KARACHI						
KQ2178	JJINNAH GOVERNMENT COLLEGE NAZIMABAD					
	KARACHI					
A01	Employees Related Expenses.			104,021,000	107,240,535	128,517,000
A011	PAY	111	111	66,493,000	60,264,000	73,954,000
A011-1	Pay of Officer	63	63	54,996,000	50,710,000	60,511,000
A011-2	Pay of Other Staff	48	48	11,497,000	9,554,000	13,443,000
A012	ALLOWANCES			37,528,000	46,976,535	54,563,000
A012-1	Regular Allowances			37,426,000	46,785,000	54,451,000
A012-2	Other Allowances (excluding			102,000	191,535	112,000
A03	Operating Expenses			3,293,000	2,645,000	3,536,000
A032	COMMUNICATIONS			94,000	94,000	99,000
A033	UTILITIES			879,000	231,000	967,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			2,300,000	2,300,000	2,450,000
A05	Grants subsidies and Write off Loans				2,400,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets			1,506,000	1,506,000	
A092	COMPUTER EQUIPMENT			1,120,000	1,120,000	
A096	PURCHASE OF PLANT & MACHINERY			186,000	186,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			1,400,000	1,400,000	1,470,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			300,000	300,000	315,000
Total-JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI				110,220,000	115,191,535	133,523,000
KQ2179	GOVERNMENT LIQUAT COLLEGE MALIR KARACHI					
A01	Employees Related Expenses.			60,923,000	75,417,000	81,501,000
A011	PAY	63	63	39,444,000	42,160,000	43,812,000
A011-1	Pay of Officer	40	40	34,028,000	33,921,000	37,429,000
A011-2	Pay of Other Staff	23	23	5,416,000	8,239,000	6,383,000
A012	ALLOWANCES			21,479,000	33,257,000	37,689,000
A012-1	Regular Allowances			21,379,000	33,156,000	37,579,000
A012-2	Other Allowances (excluding			100,000	101,000	110,000
A03	Operating Expenses			1,832,000	1,414,000	1,967,000
A032	COMMUNICATIONS			69,000	69,000	72,000
A033	UTILITIES			583,000	165,000	642,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,160,000	1,160,000	1,233,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT LIQUAT COLLEGE MALIR KARACHI				63,255,000	77,331,000	83,993,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2180	GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI					
A01	Employees Related Expenses.			132,387,000	118,739,000	168,235,000
A011	PAY	133	133	96,079,000	66,791,000	106,229,000
A011-1	Pay of Officer	78	78	82,781,000	58,009,000	91,102,000
A011-2	Pay of Other Staff	55	55	13,298,000	8,782,000	15,127,000
A012	ALLOWANCES			36,308,000	51,948,000	62,006,000
A012-1	Regular Allowances			36,206,000	51,847,000	61,894,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			2,996,000	2,468,000	3,238,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			1,098,000	570,000	1,208,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,800,000	1,800,000	1,928,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND			200,000	200,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			500,000	500,000	525,000
	FIXTURE					
Total-GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI				136,083,000	121,907,000	172,208,000
KQ2181	PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			83,531,000	76,394,569	103,297,000
A011	PAY	105	105	56,410,000	42,336,000	62,957,000
A011-1	Pay of Officer	51	51	43,690,000	32,923,000	48,059,000
A011-2	Pay of Other Staff	54	54	12,720,000	9,413,000	14,898,000
A012	ALLOWANCES			27,121,000	34,058,569	40,340,000
A012-1	Regular Allowances			27,021,000	33,624,000	40,230,000
A012-2	Other Allowances (excluding			100,000	434,569	110,000
A03	Operating Expenses			2,565,000	2,200,000	2,760,000
A032	COMMUNICATIONS			116,000	116,000	122,000
A033	UTILITIES			1,009,000	644,000	1,110,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,420,000	1,420,000	1,508,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,050,000
A131	MACHINERY AND			400,000	400,000	420,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI				87,096,000	79,594,569	107,107,000
KQ2182	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI					
A01	Employees Related Expenses.			70,795,000	55,202,030	86,402,000
A011	PAY	80	80	50,838,000	30,967,000	56,409,000
A011-1	Pay of Officer	52	52	44,226,000	26,910,000	48,671,000
A011-2	Pay of Other Staff	28	28	6,612,000	4,057,000	7,738,000
A012	ALLOWANCES			19,957,000	24,235,030	29,993,000
A012-1	Regular Allowances			19,857,000	24,019,000	29,883,000
A012-2	Other Allowances (excluding			100,000	216,030	110,000
A03	Operating Expenses			2,446,000	2,295,000	2,601,000
A032	COMMUNICATIONS			72,000	72,000	75,000
A033	UTILITIES			367,000	216,000	404,000
A038	TRAVEL & TRANSPORTATION			57,000	57,000	57,000
A039	GENERAL			1,950,000	1,950,000	2,065,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			1,050,000	1,050,000	1,103,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			250,000	250,000	263,000
Total-S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI				74,291,000	60,947,030	90,106,000
KQ2183	S M GOVERNMENT SCIENCE COLLEGE KARACHI					
A01	Employees Related Expenses.			96,006,000	103,879,000	123,427,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	108	107	64,114,000	57,919,000	70,927,000
A011-1	Pay of Officer	57	57	51,984,000	45,571,000	57,183,000
A011-2	Pay of Other Staff	51	50	12,130,000	12,348,000	13,744,000
A012	ALLOWANCES			31,892,000	45,960,000	52,500,000
A012-1	Regular Allowances			31,792,000	45,610,000	52,390,000
A012-2	Other Allowances (excluding			100,000	350,000	110,000
A03	Operating Expenses			1,936,000	1,456,000	2,078,000
A032	COMMUNICATIONS			186,000	186,000	195,000
A033	UTILITIES			580,000	100,000	638,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,150,000	1,150,000	1,225,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			850,000	850,000	893,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-S M GOVERNMENT SCIENCE COLLEGE KARACHI				98,792,000	106,385,000	126,398,000
KQ2184	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI					
A01	Employees Related Expenses.			70,829,000	75,136,000	86,846,000
A011	PAY	76	76	43,157,000	42,019,000	48,113,000
A011-1	Pay of Officer	39	39	34,227,000	34,879,000	37,651,000
A011-2	Pay of Other Staff	37	37	8,930,000	7,140,000	10,462,000
A012	ALLOWANCES			27,672,000	33,117,000	38,733,000
A012-1	Regular Allowances			27,572,000	33,017,000	38,623,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,202,000	1,972,000	2,362,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			460,000	230,000	506,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,660,000	1,660,000	1,771,000
A13	Repairs and Maintenance			1,500,000	1,500,000	1,575,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000
A132	FURNITURE AND FIXTURE			600,000	600,000	630,000
A137	COMPUTER EQUIPMENT			300,000	300,000	315,000
Total-PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI				74,531,000	78,608,000	90,783,000
KQ2185	GOVERNMENT CITY COLLEGE NO.2 KARACHI					
A01	Employees Related Expenses.			39,706,000	39,414,000	49,390,000
A011	PAY	41	41	26,114,000	21,891,000	28,955,000
A011-1	Pay of Officer	28	28	22,848,000	18,872,000	25,133,000
A011-2	Pay of Other Staff	13	13	3,266,000	3,019,000	3,822,000
A012	ALLOWANCES			13,592,000	17,523,000	20,435,000
A012-1	Regular Allowances			13,490,000	17,423,000	20,323,000
A012-2	Other Allowances (excluding			102,000	100,000	112,000
A03	Operating Expenses			1,046,000	1,046,000	1,104,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			960,000	960,000	1,015,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT CITY COLLEGE NO.2 KARACHI				41,302,000	41,010,000	51,072,000
KQ2186	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI					
A01	Employees Related Expenses.			51,532,000	50,943,375	65,025,000
A011	PAY	57	57	34,925,000	28,265,000	38,741,000
A011-1	Pay of Officer	37	37	30,056,000	20,645,000	33,062,000
A011-2	Pay of Other Staff	20	20	4,869,000	7,620,000	5,679,000
A012	ALLOWANCES			16,607,000	22,678,375	26,284,000
A012-1	Regular Allowances			16,505,000	22,011,000	26,172,000
A012-2	Other Allowances (excluding			102,000	667,375	112,000
A03	Operating Expenses			1,084,000	1,061,000	1,144,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			71,000	71,000	74,000
A033	UTILITIES			23,000		25,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			970,000	970,000	1,025,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI				53,316,000	52,704,375	66,904,000
KQ2187	GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI					
A01	Employees Related Expenses.			49,244,000	58,069,352	64,024,000
A011	PAY	47	47	31,703,000	32,581,000	35,066,000
A011-1	Pay of Officer	35	35	28,802,000	28,784,000	31,683,000
A011-2	Pay of Other Staff	12	12	2,901,000	3,797,000	3,383,000
A012	ALLOWANCES			17,541,000	25,488,352	28,958,000
A012-1	Regular Allowances			17,439,000	25,216,000	28,846,000
A012-2	Other Allowances (excluding			102,000	272,352	112,000
A03	Operating Expenses			1,270,000	1,270,000	1,341,000
A032	COMMUNICATIONS			90,000	90,000	95,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,160,000	1,160,000	1,226,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI				51,214,000	60,039,352	66,100,000
KQ2188	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI					
A01	Employees Related Expenses.			54,060,000	50,292,737	67,288,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	61	61	36,989,000	27,542,000	41,047,000
A011-1	Pay of Officer	37	37	31,170,000	21,479,000	34,288,000
A011-2	Pay of Other Staff	24	24	5,819,000	6,063,000	6,759,000
A012	ALLOWANCES			17,071,000	22,750,737	26,241,000
A012-1	Regular Allowances			16,971,000	21,667,000	26,131,000
A012-2	Other Allowances (excluding			100,000	1,083,737	110,000
A03	Operating Expenses			1,772,000	1,523,000	1,891,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			299,000	50,000	329,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,370,000	1,370,000	1,455,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			1,600,000	1,600,000	1,680,000
A131	MACHINERY AND EQUIPMENT			800,000	800,000	840,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			300,000	300,000	315,000
Total-GOVERNMENT ISLAMIA ARTS & COMMERCE				57,432,000	54,615,737	70,859,000
COLLEGE NO.2 KARACHI						

KQ2189	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI					
A01	Employees Related Expenses.			36,313,000	31,512,000	44,892,000
A011	PAY	46	46	24,973,000	17,478,000	27,842,000
A011-1	Pay of Officer	24	24	19,584,000	11,690,000	21,542,000
A011-2	Pay of Other Staff	22	22	5,389,000	5,788,000	6,300,000
A012	ALLOWANCES			11,340,000	14,034,000	17,050,000
A012-1	Regular Allowances			11,240,000	13,934,000	16,940,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,868,000	1,751,000	1,999,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			314,000	197,000	346,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,410,000	1,410,000	1,503,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI				39,081,000	34,163,000	47,836,000
KQ2190	LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR					
A01	Employees Related Expenses.			31,034,000	32,344,000	39,263,000
A011	PAY	31	31	20,244,000	17,855,000	22,448,000
A011-1	Pay of Officer	21	21	17,761,000	14,430,000	19,538,000
A011-2	Pay of Other Staff	10	10	2,483,000	3,425,000	2,910,000
A012	ALLOWANCES			10,790,000	14,489,000	16,815,000
A012-1	Regular Allowances			10,690,000	14,389,000	16,705,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,033,000	1,033,000	1,091,000
A032	COMMUNICATIONS			73,000	73,000	76,000
A039	GENERAL			960,000	960,000	1,015,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR				32,667,000	33,977,000	40,984,000
KQ2191	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI					
A01	Employees Related Expenses.			26,674,000	25,500,000	34,742,000
A011	PAY	32	32	19,390,000	14,178,000	21,538,000
A011-1	Pay of Officer	20	20	16,468,000	10,902,000	18,115,000
A011-2	Pay of Other Staff	12	12	2,922,000	3,276,000	3,423,000
A012	ALLOWANCES			7,284,000	11,322,000	13,204,000
A012-1	Regular Allowances			7,182,000	11,221,000	13,092,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			1,492,000	1,492,000	1,580,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	24,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,450,000	1,450,000	1,536,000
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI				29,066,000	27,892,000	37,267,000
KQ2192	GOVERNMENT GIRLS DEGREE COLLEGE FB AREA					
A01	Employees Related Expenses.			76,247,000	87,285,706	101,453,000
A011	PAY	100	100	51,435,000	48,971,000	57,477,000
A011-1	Pay of Officer	45	45	38,605,000	39,200,000	42,465,000
A011-2	Pay of Other Staff	55	55	12,830,000	9,771,000	15,012,000
A012	ALLOWANCES			24,812,000	38,314,706	43,976,000
A012-1	Regular Allowances			24,712,000	38,195,000	43,866,000
A012-2	Other Allowances (excluding			100,000	119,706	110,000
A03	Operating Expenses			1,791,000	1,471,000	1,921,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			649,000	329,000	714,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,070,000	1,070,000	1,133,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE FB AREA				78,588,000	89,306,706	103,952,000
KQ2193	AISHA BAWANY GOVERNMENT COLLEGE (EVENING)					
A01	Employees Related Expenses.			31,317,000	32,657,000	39,365,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	20,519,000	18,409,000	22,732,000
A011-1	Pay of Officer	22	22	18,232,000	16,606,000	20,055,000
A011-2	Pay of Other Staff	8	8	2,287,000	1,803,000	2,677,000
A012	ALLOWANCES			10,798,000	14,248,000	16,633,000
A012-1	Regular Allowances			10,696,000	14,147,000	16,521,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			1,579,000	1,257,000	1,687,000
A032	COMMUNICATIONS			128,000	128,000	134,000
A033	UTILITIES			471,000	149,000	518,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			960,000	960,000	1,015,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-AISHA BAWANY GOVERNMENT COLLEGE (EVENING				33,596,000	34,614,000	41,787,000
KQ2194	D J SINDH GOVERNMENT SCIENCE COLLEGE KAR					
A01	Employees Related Expenses.			172,783,000	160,178,344	219,086,000
A011	PAY	170	170	122,676,000	90,153,000	136,236,000
A011-1	Pay of Officer	88	88	103,594,000	76,309,000	114,392,000
A011-2	Pay of Other Staff	82	82	19,082,000	13,844,000	21,844,000
A012	ALLOWANCES			50,107,000	70,025,344	82,850,000
A012-1	Regular Allowances			49,999,000	69,765,000	82,732,000
A012-2	Other Allowances (excluding			108,000	260,344	118,000
A03	Operating Expenses			3,417,000	2,529,000	3,699,000
A032	COMMUNICATIONS			89,000	89,000	94,000
A033	UTILITIES			2,088,000	1,200,000	2,297,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,220,000	1,220,000	1,288,000
A05	Grants subsidies and Write off Loans				1,300,000	
A052	GRANTS-DOMESTIC				1,300,000	
A13	Repairs and Maintenance			1,200,000	1,200,000	1,260,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			600,000	600,000	630,000
Total-D J SINDH GOVERNMENT SCIENCE COLLEGE KAR				177,400,000	165,207,344	224,045,000
KQ2195	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR					
A01	Employees Related Expenses.			164,807,000	167,935,562	206,468,000
A011	PAY	143	143	106,280,000	95,206,000	120,975,000
A011-1	Pay of Officer	80	80	91,625,000	85,353,000	103,784,000
A011-2	Pay of Other Staff	63	63	14,655,000	9,853,000	17,191,000
A012	ALLOWANCES			58,527,000	72,729,562	85,493,000
A012-1	Regular Allowances			58,425,000	72,536,000	85,381,000
A012-2	Other Allowances (excluding			102,000	193,562	112,000
A03	Operating Expenses			1,981,000	1,691,000	2,135,000
A032	COMMUNICATIONS			61,000	61,000	63,000
A033	UTILITIES			990,000	700,000	1,089,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			910,000	910,000	963,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			750,000	750,000	788,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR				167,538,000	172,476,562	209,391,000
KQ2196	GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA					
A01	Employees Related Expenses.			97,302,000	113,853,000	118,628,000
A011	PAY	92	92	53,800,000	63,861,000	59,925,000
A011-1	Pay of Officer	46	46	42,788,000	52,512,000	47,067,000
A011-2	Pay of Other Staff	46	46	11,012,000	11,349,000	12,858,000
A012	ALLOWANCES			43,502,000	49,992,000	58,703,000
A012-1	Regular Allowances			43,402,000	49,790,000	58,593,000
A012-2	Other Allowances (excluding			100,000	202,000	110,000
A03	Operating Expenses			2,127,000	1,843,000	2,277,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			93,000	93,000	97,000
A033	UTILITIES			354,000	70,000	389,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,660,000	1,660,000	1,771,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			1,100,000	1,100,000	1,155,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA				100,529,000	117,996,000	122,060,000
KQ2197	GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI					
A01	Employees Related Expenses.			95,778,000	87,334,000	120,622,000
A011	PAY	100	100	66,800,000	48,664,000	74,134,000
A011-1	Pay of Officer	58	58	56,793,000	36,904,000	62,474,000
A011-2	Pay of Other Staff	42	42	10,007,000	11,760,000	11,660,000
A012	ALLOWANCES			28,978,000	38,670,000	46,488,000
A012-1	Regular Allowances			28,876,000	38,569,000	46,376,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			1,889,000	1,374,000	2,019,000
A032	COMMUNICATIONS			94,000	94,000	99,000
A033	UTILITIES			565,000	50,000	622,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,210,000	1,210,000	1,278,000
A13	Repairs and Maintenance			750,000	750,000	788,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI				98,417,000	89,458,000	123,429,000
KQ2198	GOVERNMENT DEGREE SCIENCE COLLEGE LYARI					
A01	Employees Related Expenses.			59,554,000	47,435,000	71,994,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	69	69	41,520,000	25,802,000	46,129,000
A011-1	Pay of Officer	41	41	34,874,000	20,020,000	38,362,000
A011-2	Pay of Other Staff	28	28	6,646,000	5,782,000	7,767,000
A012	ALLOWANCES			18,034,000	21,633,000	25,865,000
A012-1	Regular Allowances			17,934,000	20,886,000	25,755,000
A012-2	Other Allowances (excluding			100,000	747,000	110,000
A03	Operating Expenses			2,033,000	1,545,000	2,181,000
A032	COMMUNICATIONS			142,000	142,000	149,000
A033	UTILITIES			611,000	123,000	672,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,260,000	1,260,000	1,340,000
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT DEGREE SCIENCE COLLEGE LYARI				62,387,000	49,780,000	75,015,000
KQ2199	GOVERNMENT DEGREE SCIENCE COLLEGE MALIR					
A01	Employees Related Expenses.			67,445,000	61,729,000	82,924,000
A011	PAY	76	76	45,320,000	34,607,000	50,353,000
A011-1	Pay of Officer	44	44	37,588,000	26,437,000	41,346,000
A011-2	Pay of Other Staff	32	32	7,732,000	8,170,000	9,007,000
A012	ALLOWANCES			22,125,000	27,122,000	32,571,000
A012-1	Regular Allowances			22,025,000	27,022,000	32,461,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,530,000	1,353,000	1,639,000
A032	COMMUNICATIONS			73,000	73,000	76,000
A033	UTILITIES			227,000	50,000	250,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,210,000	1,210,000	1,293,000
A09	Physical Assets			1,637,000	1,637,000	
A092	COMPUTER EQUIPMENT			672,000	672,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			765,000	765,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND			400,000	400,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			500,000	500,000	525,000
	FIXTURE					
Total-GOVERNMENT DEGREE SCIENCE COLLEGE MALIR				71,512,000	65,619,000	85,508,000
KQ2200	GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT					
A01	Employees Related Expenses.			55,448,000	50,863,692	67,909,000
A011	PAY	73	73	36,275,000	28,064,000	40,593,000
A011-1	Pay of Officer	34	34	26,821,000	17,481,000	29,502,000
A011-2	Pay of Other Staff	39	39	9,454,000	10,583,000	11,091,000
A012	ALLOWANCES			19,173,000	22,799,692	27,316,000
A012-1	Regular Allowances			19,073,000	22,622,000	27,206,000
A012-2	Other Allowances (excluding			100,000	177,692	110,000
A03	Operating Expenses			2,051,000	1,686,000	2,206,000
A032	COMMUNICATIONS			56,000	56,000	58,000
A033	UTILITIES			915,000	550,000	1,007,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,060,000	1,060,000	1,121,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND			300,000	300,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			300,000	300,000	315,000
	FIXTURE					
Total-GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT				58,099,000	53,749,692	70,745,000
KQ2201	GOVERNMENT DEGREE SCIENCE & COMMERCE COL					
A01	Employees Related Expenses.			54,846,000	40,071,000	66,145,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	66	39,679,000	22,444,000	44,102,000
A011-1	Pay of Officer	41	41	33,391,000	17,558,000	36,731,000
A011-2	Pay of Other Staff	25	25	6,288,000	4,886,000	7,371,000
A012	ALLOWANCES			15,167,000	17,627,000	22,043,000
A012-1	Regular Allowances			15,065,000	17,526,000	21,931,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			1,275,000	1,206,000	1,349,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A033	UTILITIES			69,000		76,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,110,000	1,110,000	1,173,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT DEGREE SCIENCE & COMMERCE COL				56,671,000	41,827,000	68,072,000
KQ2202	GOVERNMENT INTER SCIENCE COLLEGE MALIR C					
A01	Employees Related Expenses.			64,505,000	82,628,000	83,848,000
A011	PAY	64	64	37,409,000	45,920,000	41,688,000
A011-1	Pay of Officer	36	36	30,767,000	38,343,000	33,906,000
A011-2	Pay of Other Staff	28	28	6,642,000	7,577,000	7,782,000
A012	ALLOWANCES			27,096,000	36,708,000	42,160,000
A012-1	Regular Allowances			26,996,000	36,608,000	42,050,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,083,000	1,575,000	2,237,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			598,000	90,000	658,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,384,000	1,384,000	1,474,000
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNEMNT INTER SCIENCE COLLEGE MALIR C				67,388,000	85,003,000	86,925,000
KQ2203	GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR					
A01	Employees Related Expenses.			91,436,000	76,076,000	113,336,000
A011	PAY	95	95	65,031,000	42,468,000	72,181,000
A011-1	Pay of Officer	58	58	55,666,000	32,059,000	61,233,000
A011-2	Pay of Other Staff	37	37	9,365,000	10,409,000	10,948,000
A012	ALLOWANCES			26,405,000	33,608,000	41,155,000
A012-1	Regular Allowances			26,305,000	33,508,000	41,045,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,295,000	1,744,000	2,473,000
A032	COMMUNICATIONS			168,000	168,000	176,000
A033	UTILITIES			937,000	386,000	1,031,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,170,000	1,170,000	1,246,000
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR				94,631,000	78,720,000	116,754,000
KQ2204	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA					
A01	Employees Related Expenses.			86,742,000	111,347,000	111,527,000
A011	PAY	74	74	48,822,000	61,650,000	54,120,000
A011-1	Pay of Officer	50	50	42,896,000	53,464,000	47,186,000
A011-2	Pay of Other Staff	24	24	5,926,000	8,186,000	6,934,000
A012	ALLOWANCES			37,920,000	49,697,000	57,407,000
A012-1	Regular Allowances			37,818,000	49,137,000	56,836,000
A012-2	Other Allowances (excluding			102,000	560,000	571,000
A03	Operating Expenses			2,806,000	2,275,000	3,008,000
A032	COMMUNICATIONS			137,000	137,000	144,000
A033	UTILITIES			949,000	418,000	1,044,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,700,000	1,700,000	1,800,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,400,000	1,400,000	1,470,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000
A132	FURNITURE AND FIXTURE			600,000	600,000	630,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA				90,948,000	115,022,000	116,005,000
KQ2205	GOVERNMENT COLLEGE OF COMMERCE & ECONOMI					
A01	Employees Related Expenses.			39,460,000	38,078,000	50,420,000
A011	PAY	43	43	28,188,000	21,724,000	31,224,000
A011-1	Pay of Officer	31	31	25,072,000	19,780,000	27,580,000
A011-2	Pay of Other Staff	12	12	3,116,000	1,944,000	3,644,000
A012	ALLOWANCES			11,272,000	16,354,000	19,196,000
A012-1	Regular Allowances			11,172,000	16,254,000	19,086,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,639,000	1,639,000	1,731,000
A032	COMMUNICATIONS			145,000	145,000	152,000
A033	UTILITIES			68,000	68,000	75,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			1,370,000	1,370,000	1,448,000
A13	Repairs and Maintenance			1,100,000	1,100,000	1,155,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT COLLEGE OF COMMERCE & ECONOMI				42,199,000	40,817,000	53,306,000
KQ2206	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV					
A01	Employees Related Expenses.			31,670,000	41,699,000	43,417,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	20,266,000	23,230,000	22,474,000
A011-1	Pay of Officer	22	22	17,753,000	19,191,000	19,529,000
A011-2	Pay of Other Staff	10	10	2,513,000	4,039,000	2,945,000
A012	ALLOWANCES			11,404,000	18,469,000	20,943,000
A012-1	Regular Allowances			11,302,000	18,368,000	20,831,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			1,164,000	1,164,000	1,227,000
A032	COMMUNICATIONS			84,000	84,000	87,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,060,000	1,060,000	1,120,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,050,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV				33,834,000	43,863,000	45,694,000
KQ2207	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN					
A01	Employees Related Expenses.			158,283,000	161,008,565	194,777,000
A011	PAY	137	137	101,083,000	90,245,000	111,880,000
A011-1	Pay of Officer	96	96	91,328,000	80,678,000	100,462,000
A011-2	Pay of Other Staff	41	41	9,755,000	9,567,000	11,418,000
A012	ALLOWANCES			57,200,000	70,763,565	82,897,000
A012-1	Regular Allowances			57,100,000	70,538,000	82,787,000
A012-2	Other Allowances (excluding			100,000	225,565	110,000
A03	Operating Expenses			3,458,000	2,304,000	3,725,000
A032	COMMUNICATIONS			148,000	148,000	156,000
A033	UTILITIES			1,768,000	614,000	1,944,000
A038	TRAVEL & TRANSPORTATION			92,000	92,000	92,000
A039	GENERAL			1,450,000	1,450,000	1,533,000
A13	Repairs and Maintenance			1,100,000	1,100,000	1,155,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			600,000	600,000	630,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN				162,841,000	164,412,565	199,657,000
KQ2208	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L					
A01	Employees Related Expenses.			158,542,000	153,129,432	192,747,000
A011	PAY	166	165	102,894,000	85,958,000	113,827,000
A011-1	Pay of Officer	91	90	85,284,000	74,037,000	93,207,000
A011-2	Pay of Other Staff	75	75	17,610,000	11,921,000	20,620,000
A012	ALLOWANCES			55,648,000	67,171,432	78,920,000
A012-1	Regular Allowances			55,548,000	66,355,000	78,810,000
A012-2	Other Allowances (excluding			100,000	816,432	110,000
A03	Operating Expenses			3,439,000	2,507,000	3,732,000
A032	COMMUNICATIONS			112,000	112,000	117,000
A033	UTILITIES			1,697,000	765,000	1,867,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,610,000	1,610,000	1,728,000
A13	Repairs and Maintenance			1,700,000	1,700,000	1,785,000
A131	MACHINERY AND EQUIPMENT			800,000	800,000	840,000
A132	FURNITURE AND FIXTURE			600,000	600,000	630,000
A137	COMPUTER EQUIPMENT			300,000	300,000	315,000
Total-GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L				163,681,000	157,336,432	198,264,000
KQ2209	RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT					
A01	Employees Related Expenses.			101,883,000	118,028,731	131,401,000
A011	PAY	131	131	64,744,000	67,429,000	72,498,000
A011-1	Pay of Officer	54	54	46,846,000	53,837,000	51,531,000
A011-2	Pay of Other Staff	77	77	17,898,000	13,592,000	20,967,000
A012	ALLOWANCES			37,139,000	50,599,731	58,903,000
A012-1	Regular Allowances			37,037,000	50,380,000	58,791,000
A012-2	Other Allowances (excluding			102,000	219,731	112,000
A03	Operating Expenses			2,148,000	1,354,000	2,312,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			93,000	93,000	97,000
A033	UTILITIES			1,025,000	231,000	1,127,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,010,000	1,010,000	1,068,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT				104,631,000	119,982,731	134,343,000
KQ2210	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY					
A01	Employees Related Expenses.			40,796,000	43,941,000	55,809,000
A011	PAY	52	52	29,820,000	24,381,000	33,197,000
A011-1	Pay of Officer	29	29	24,398,000	18,137,000	26,838,000
A011-2	Pay of Other Staff	23	23	5,422,000	6,244,000	6,359,000
A012	ALLOWANCES			10,976,000	19,560,000	22,612,000
A012-1	Regular Allowances			10,874,000	19,459,000	22,500,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			1,586,000	1,443,000	1,693,000
A032	COMMUNICATIONS			63,000	63,000	65,000
A033	UTILITIES			243,000	100,000	267,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,260,000	1,260,000	1,341,000
A13	Repairs and Maintenance			1,200,000	1,200,000	1,261,000
A131	MACHINERY AND EQUIPMENT			550,000	550,000	578,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			150,000	150,000	158,000
Total-GOVERNMENT COLLEGE FOR WOMEN PIB COLONY				43,582,000	46,584,000	58,763,000
KQ2211	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA					
A01	Employees Related Expenses.			69,778,000	68,676,000	87,953,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	76	76	46,158,000	37,918,000	51,259,000
A011-1	Pay of Officer	47	47	39,175,000	27,329,000	43,093,000
A011-2	Pay of Other Staff	29	29	6,983,000	10,589,000	8,166,000
A012	ALLOWANCES			23,620,000	30,758,000	36,694,000
A012-1	Regular Allowances			23,518,000	30,658,000	36,582,000
A012-2	Other Allowances (excluding			102,000	100,000	112,000
A03	Operating Expenses			2,499,000	2,088,000	2,671,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			611,000	200,000	672,000
A038	TRAVEL & TRANSPORTATION			156,000	156,000	156,000
A039	GENERAL			1,670,000	1,670,000	1,778,000
A13	Repairs and Maintenance			1,300,000	1,300,000	1,365,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA				73,577,000	72,064,000	91,989,000
KQ2212	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.					
A01	Employees Related Expenses.			71,361,000	57,079,989	86,733,000
A011	PAY	84	84	49,906,000	31,687,000	55,456,000
A011-1	Pay of Officer	50	50	41,944,000	25,056,000	46,139,000
A011-2	Pay of Other Staff	34	34	7,962,000	6,631,000	9,317,000
A012	ALLOWANCES			21,455,000	25,392,989	31,277,000
A012-1	Regular Allowances			21,355,000	25,196,000	31,167,000
A012-2	Other Allowances (excluding			100,000	196,989	110,000
A03	Operating Expenses			1,862,000	1,638,000	1,991,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			333,000	109,000	366,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,500,000	1,500,000	1,596,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			1,000,000	1,000,000	1,050,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.				74,223,000	60,317,989	89,774,000
KQ2213	GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI					
A01	Employees Related Expenses.			61,669,000	45,435,000	76,156,000
A011	PAY	73	73	45,799,000	25,354,000	50,854,000
A011-1	Pay of Officer	46	46	39,249,000	19,000,000	43,174,000
A011-2	Pay of Other Staff	27	27	6,550,000	6,354,000	7,680,000
A012	ALLOWANCES			15,870,000	20,081,000	25,302,000
A012-1	Regular Allowances			15,768,000	19,980,000	25,190,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			2,378,000	2,077,000	2,543,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			516,000	215,000	568,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	150,000
A039	GENERAL			1,660,000	1,660,000	1,771,000
A13	Repairs and Maintenance			1,300,000	1,300,000	1,365,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI				65,347,000	48,812,000	80,064,000

KQ2214	GOVERNMENT INTER GIRLS COLLEGE LYARI KAR					
A01	Employees Related Expenses.			34,459,000	29,745,000	44,433,000
A011	PAY	44	44	25,201,000	16,149,000	28,069,000
A011-1	Pay of Officer	24	24	20,383,000	10,075,000	22,422,000
A011-2	Pay of Other Staff	20	20	4,818,000	6,074,000	5,647,000
A012	ALLOWANCES			9,258,000	13,596,000	16,364,000
A012-1	Regular Allowances			9,158,000	13,496,000	16,254,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,999,000	1,710,000	2,136,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			359,000	70,000	395,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,550,000	1,550,000	1,648,000
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT INTER GIRLS COLLEGE LYARI KAR				37,358,000	32,355,000	47,514,000
KQ2215	ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO					
A01	Employees Related Expenses.			110,667,000	105,044,000	139,126,000
A011	PAY	119	119	75,613,000	59,128,000	83,864,000
A011-1	Pay of Officer	76	76	65,112,000	50,611,000	71,612,000
A011-2	Pay of Other Staff	43	43	10,501,000	8,517,000	12,252,000
A012	ALLOWANCES			35,054,000	45,916,000	55,262,000
A012-1	Regular Allowances			34,952,000	45,815,000	55,150,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			2,824,000	2,239,000	3,048,000
A032	COMMUNICATIONS			55,000	55,000	57,000
A033	UTILITIES			1,139,000	554,000	1,253,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,610,000	1,610,000	1,718,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			1,300,000	1,300,000	1,365,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO				114,791,000	109,183,000	143,539,000
KQ2216	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR					
A01	Employees Related Expenses.			65,347,000	63,919,000	81,853,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	66	43,948,000	35,876,000	48,686,000
A011-1	Pay of Officer	45	45	39,063,000	31,185,000	42,969,000
A011-2	Pay of Other Staff	21	21	4,885,000	4,691,000	5,717,000
A012	ALLOWANCES			21,399,000	28,043,000	33,167,000
A012-1	Regular Allowances			21,297,000	27,943,000	33,055,000
A012-2	Other Allowances (excluding			102,000	100,000	112,000
A03	Operating Expenses			1,608,000	1,236,000	1,715,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			422,000	50,000	464,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,080,000	1,080,000	1,141,000
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR				67,755,000	65,955,000	84,408,000
KQ2217	KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC					
A01	Employees Related Expenses.			94,709,000	105,838,418	117,386,000
A011	PAY	89	89	57,134,000	59,278,000	63,330,000
A011-1	Pay of Officer	58	58	49,575,000	49,286,000	54,532,000
A011-2	Pay of Other Staff	31	31	7,559,000	9,992,000	8,798,000
A012	ALLOWANCES			37,575,000	46,560,418	54,056,000
A012-1	Regular Allowances			37,473,000	45,995,000	53,944,000
A012-2	Other Allowances (excluding			102,000	565,418	112,000
A03	Operating Expenses			2,028,000	1,342,000	2,174,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			786,000	100,000	865,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,150,000	1,150,000	1,213,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC				97,337,000	107,780,418	120,190,000
KQ2218	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO					
A01	Employees Related Expenses.			122,921,000	137,199,000	157,089,000
A011	PAY	124	124	78,730,000	76,937,000	87,474,000
A011-1	Pay of Officer	78	78	67,457,000	68,360,000	74,272,000
A011-2	Pay of Other Staff	46	46	11,273,000	8,577,000	13,202,000
A012	ALLOWANCES			44,191,000	60,262,000	69,615,000
A012-1	Regular Allowances			44,091,000	60,162,000	69,505,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,565,000	1,963,000	2,774,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			1,302,000	700,000	1,432,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,160,000	1,160,000	1,235,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO				126,286,000	140,562,000	160,703,000
KQ2219	H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA					
A01	Employees Related Expenses.			50,921,000	54,463,000	66,516,000
A011	PAY	55	55	34,835,000	30,385,000	38,649,000
A011-1	Pay of Officer	35	35	30,138,000	25,937,000	33,152,000
A011-2	Pay of Other Staff	20	20	4,697,000	4,448,000	5,497,000
A012	ALLOWANCES			16,086,000	24,078,000	27,867,000
A012-1	Regular Allowances			15,984,000	23,978,000	27,755,000
A012-2	Other Allowances (excluding			102,000	100,000	112,000
A03	Operating Expenses			1,855,000	1,578,000	1,976,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			456,000	179,000	502,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,300,000	1,300,000	1,371,000
A13	Repairs and Maintenance			750,000	750,000	788,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA				53,526,000	56,791,000	69,280,000
KQ2220	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE					
A01	Employees Related Expenses.			37,409,000	33,289,000	46,293,000
A011	PAY	42	42	25,604,000	18,454,000	28,409,000
A011-1	Pay of Officer	27	27	22,131,000	14,824,000	24,344,000
A011-2	Pay of Other Staff	15	15	3,473,000	3,630,000	4,065,000
A012	ALLOWANCES			11,805,000	14,835,000	17,884,000
A012-1	Regular Allowances			11,705,000	14,735,000	17,774,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,552,000	1,216,000	1,655,000
A032	COMMUNICATIONS			86,000	86,000	89,000
A033	UTILITIES			386,000	50,000	425,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,060,000	1,060,000	1,121,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			550,000	550,000	578,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE				39,511,000	35,655,000	48,526,000
KQ2221	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K					
A01	Employees Related Expenses.			33,521,000	36,284,000	43,367,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	22,462,000	20,367,000	24,918,000
A011-1	Pay of Officer	24	24	19,116,000	16,780,000	21,028,000
A011-2	Pay of Other Staff	13	13	3,346,000	3,587,000	3,890,000
A012	ALLOWANCES			11,059,000	15,917,000	18,449,000
A012-1	Regular Allowances			10,957,000	15,816,000	18,337,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			1,537,000	1,426,000	1,635,000
A032	COMMUNICATIONS			77,000	77,000	80,000
A033	UTILITIES			290,000	179,000	319,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,150,000	1,150,000	1,216,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K				35,658,000	38,910,000	45,632,000
KQ2222	NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR					
A01	Employees Related Expenses.			21,021,000	16,718,000	26,460,000
A011	PAY	24	24	15,679,000	9,360,000	17,368,000
A011-1	Pay of Officer	17	17	13,955,000	8,324,000	15,350,000
A011-2	Pay of Other Staff	7	7	1,724,000	1,036,000	2,018,000
A012	ALLOWANCES			5,342,000	7,358,000	9,092,000
A012-1	Regular Allowances			5,242,000	7,258,000	8,982,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,568,000	1,219,000	1,677,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			488,000	139,000	537,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,010,000	1,010,000	1,068,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR				23,139,000	18,487,000	28,715,000
KQ2223	RIAZ GOVERNMENT COLLEGE KARACHI					
A01	Employees Related Expenses.			47,274,000	46,664,000	61,568,000
A011	PAY	55	55	33,721,000	26,059,000	37,456,000
A011-1	Pay of Officer	32	32	28,100,000	20,919,000	30,910,000
A011-2	Pay of Other Staff	23	23	5,621,000	5,140,000	6,546,000
A012	ALLOWANCES			13,553,000	20,605,000	24,112,000
A012-1	Regular Allowances			13,451,000	20,504,000	24,000,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			1,476,000	1,320,000	1,576,000
A032	COMMUNICATIONS			90,000	90,000	94,000
A033	UTILITIES			256,000	100,000	282,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,110,000	1,110,000	1,180,000
A09	Physical Assets			1,637,000	1,637,000	
A092	COMPUTER EQUIPMENT			672,000	672,000	
A096	PURCHASE OF PLANT & MACHINERY			765,000	765,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-RIAZ GOVERNMENT COLLEGE KARACHI				51,087,000	50,321,000	63,879,000
KQ2224	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLEGE					
A01	Employees Related Expenses.			53,575,000	44,341,000	67,303,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	64	64	39,386,000	25,138,000	43,761,000
A011-1	Pay of Officer	38	38	33,257,000	22,088,000	36,583,000
A011-2	Pay of Other Staff	26	26	6,129,000	3,050,000	7,178,000
A012	ALLOWANCES			14,189,000	19,203,000	23,542,000
A012-1	Regular Allowances			14,089,000	19,103,000	23,432,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,363,000	1,244,000	1,446,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			169,000	50,000	186,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,110,000	1,110,000	1,173,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			550,000	550,000	578,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE				55,488,000	46,735,000	69,327,000
KQ2225	ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR					
A01	Employees Related Expenses.			59,513,000	69,741,000	77,707,000
A011	PAY	57	57	38,888,000	38,983,000	43,067,000
A011-1	Pay of Officer	40	40	34,730,000	34,281,000	38,204,000
A011-2	Pay of Other Staff	17	17	4,158,000	4,702,000	4,863,000
A012	ALLOWANCES			20,625,000	30,758,000	34,640,000
A012-1	Regular Allowances			20,525,000	30,658,000	34,530,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,652,000	1,389,000	1,760,000
A032	COMMUNICATIONS			69,000	69,000	72,000
A033	UTILITIES			393,000	130,000	432,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,170,000	1,170,000	1,236,000
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR				61,965,000	71,930,000	80,307,000
KQ2226	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.					
A01	Employees Related Expenses.			70,247,000	55,034,000	88,141,000
A011	PAY	81	81	52,156,000	30,487,000	57,810,000
A011-1	Pay of Officer	55	55	45,927,000	24,185,000	50,519,000
A011-2	Pay of Other Staff	26	26	6,229,000	6,302,000	7,291,000
A012	ALLOWANCES			18,091,000	24,547,000	30,331,000
A012-1	Regular Allowances			17,991,000	24,447,000	30,221,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,297,000	1,552,000	2,476,000
A032	COMMUNICATIONS			122,000	122,000	128,000
A033	UTILITIES			945,000	200,000	1,040,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,210,000	1,210,000	1,288,000
A13	Repairs and Maintenance			750,000	750,000	788,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.				73,294,000	57,336,000	91,405,000
KQ2227	GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C					
A01	Employees Related Expenses.			50,965,000	36,142,000	64,717,000
A011	PAY	69	69	39,888,000	19,977,000	44,442,000
A011-1	Pay of Officer	37	37	31,532,000	14,261,000	34,685,000
A011-2	Pay of Other Staff	32	32	8,356,000	5,716,000	9,757,000
A012	ALLOWANCES			11,077,000	16,165,000	20,275,000
A012-1	Regular Allowances			10,977,000	16,065,000	20,165,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,801,000	1,682,000	1,929,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			219,000	100,000	241,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,500,000	1,500,000	1,603,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C				53,666,000	38,724,000	67,591,000
KQ2228	GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI					
A01	Employees Related Expenses.			60,292,000	75,185,000	78,802,000
A011	PAY	58	58	36,719,000	42,183,000	40,895,000
A011-1	Pay of Officer	36	36	31,338,000	36,940,000	34,597,000
A011-2	Pay of Other Staff	22	22	5,381,000	5,243,000	6,298,000
A012	ALLOWANCES			23,573,000	33,002,000	37,907,000
A012-1	Regular Allowances			23,473,000	32,902,000	37,797,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,177,000	2,177,000	2,326,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			70,000	70,000	77,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			2,010,000	2,010,000	2,148,000
A13	Repairs and Maintenance			1,100,000	1,100,000	1,155,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI				63,569,000	78,462,000	82,283,000
KQ2229	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI					
A01	Employees Related Expenses.			43,933,000	20,967,000	52,470,000
A011	PAY	69	69	34,971,000	11,433,000	39,089,000
A011-1	Pay of Officer	33	33	26,544,000	5,777,000	29,198,000
A011-2	Pay of Other Staff	36	36	8,427,000	5,656,000	9,891,000
A012	ALLOWANCES			8,962,000	9,534,000	13,381,000
A012-1	Regular Allowances			8,849,000	9,434,000	13,257,000
A012-2	Other Allowances (excluding			113,000	100,000	124,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,833,000	1,231,000	1,964,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			713,000	111,000	784,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,020,000	1,020,000	1,076,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI				46,166,000	22,598,000	54,854,000
KQ2230	GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI					
A01	Employees Related Expenses.			78,418,000	94,414,000	100,085,000
A011	PAY	76	76	46,632,000	52,887,000	51,809,000
A011-1	Pay of Officer	45	45	39,321,000	46,980,000	43,253,000
A011-2	Pay of Other Staff	31	31	7,311,000	5,907,000	8,556,000
A012	ALLOWANCES			31,786,000	41,527,000	48,276,000
A012-1	Regular Allowances			31,686,000	41,427,000	48,166,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,132,000	1,535,000	2,290,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			845,000	248,000	930,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,200,000	1,200,000	1,270,000
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI				81,350,000	96,749,000	103,215,000
KQ2231	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			53,047,000	36,011,178	67,835,000
A011	PAY	76	76	42,988,000	20,124,000	47,866,000
A011-1	Pay of Officer	41	41	34,722,000	16,562,000	38,195,000
A011-2	Pay of Other Staff	35	35	8,266,000	3,562,000	9,671,000
A012	ALLOWANCES			10,059,000	15,887,178	19,969,000
A012-1	Regular Allowances			9,959,000	15,750,000	19,859,000
A012-2	Other Allowances (excluding			100,000	137,178	110,000
A03	Operating Expenses			2,248,000	1,705,000	2,417,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			791,000	248,000	870,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,360,000	1,360,000	1,446,000
A09	Physical Assets			1,005,000	1,005,000	
A092	COMPUTER			672,000	672,000	
	EQUIPMENT					
A096	PURCHASE OF			133,000	133,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			750,000	750,000	788,000
A131	MACHINERY AND			350,000	350,000	368,000
	EQUIPMENT					
A132	FURNITURE AND			400,000	400,000	420,000
	FIXTURE					
Total-GOVERNMENT BOYS DEGREE COLLEGE METROVILE				57,050,000	39,471,178	71,040,000
SITE KARACHI						
KQ2232	DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE					
	COLLEGE JAMSHED ROAD # 2 KARACHI					
A01	Employees Related Expenses.			63,827,000	64,501,000	79,508,000
A011	PAY	73	73	41,474,000	36,319,000	46,198,000
A011-1	Pay of Officer	38	38	33,187,000	31,772,000	36,506,000
A011-2	Pay of Other Staff	35	35	8,287,000	4,547,000	9,692,000
A012	ALLOWANCES			22,353,000	28,182,000	33,310,000
A012-1	Regular Allowances			22,253,000	28,082,000	33,200,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,577,000	2,089,000	2,769,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			75,000	75,000	78,000
A033	UTILITIES			762,000	274,000	838,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,720,000	1,720,000	1,833,000
A13	Repairs and Maintenance			1,200,000	1,200,000	1,260,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000
A132	FURNITURE AND FIXTURE			600,000	600,000	630,000
Total-DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGREE COLLEGE JAMSHED ROAD # 2 KARACHI				67,604,000	67,790,000	83,537,000
KQ2233	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI					
A01	Employees Related Expenses.			70,657,000	74,792,610	87,056,000
A011	PAY	76	76	43,634,000	42,178,000	48,577,000
A011-1	Pay of Officer	41	41	35,368,000	36,996,000	38,906,000
A011-2	Pay of Other Staff	35	35	8,266,000	5,182,000	9,671,000
A012	ALLOWANCES			27,023,000	32,614,610	38,479,000
A012-1	Regular Allowances			26,919,000	32,353,000	38,365,000
A012-2	Other Allowances (excluding			104,000	261,610	114,000
A03	Operating Expenses			2,100,000	1,515,000	2,254,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			833,000	248,000	917,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,180,000	1,180,000	1,247,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI				73,307,000	76,857,610	89,888,000
KQ2234	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI					
A01	Employees Related Expenses.			49,305,000	16,917,000	59,757,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	76	76	42,769,000	9,164,000	47,630,000
A011-1	Pay of Officer	41	41	34,433,000	4,205,000	37,877,000
A011-2	Pay of Other Staff	35	35	8,336,000	4,959,000	9,753,000
A012	ALLOWANCES			6,536,000	7,753,000	12,127,000
A012-1	Regular Allowances			6,436,000	7,653,000	12,017,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,830,000	1,287,000	1,970,000
A032	COMMUNICATIONS			69,000	69,000	72,000
A033	UTILITIES			791,000	248,000	870,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			950,000	950,000	1,008,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI				51,535,000	21,004,000	62,147,000
KQ2235	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11- ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			47,096,000	20,222,000	56,939,000
A011	PAY	72	72	39,264,000	11,122,000	43,769,000
A011-1	Pay of Officer	37	37	30,991,000	8,820,000	34,091,000
A011-2	Pay of Other Staff	35	35	8,273,000	2,302,000	9,678,000
A012	ALLOWANCES			7,832,000	9,100,000	13,170,000
A012-1	Regular Allowances			7,732,000	9,000,000	13,060,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,725,000	2,112,000	2,924,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			861,000	248,000	947,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			1,750,000	1,750,000	1,860,000
A13	Repairs and Maintenance			1,300,000	1,300,000	1,365,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI				51,121,000	23,634,000	61,228,000
KQ2236	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI					
A01	Employees Related Expenses.			50,124,000	36,481,000	62,007,000
A011	PAY	70	70	37,492,000	20,437,000	41,818,000
A011-1	Pay of Officer	35	35	29,270,000	16,373,000	32,198,000
A011-2	Pay of Other Staff	35	35	8,222,000	4,064,000	9,620,000
A012	ALLOWANCES			12,632,000	16,044,000	20,189,000
A012-1	Regular Allowances			12,532,000	15,944,000	20,079,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,146,000	1,545,000	2,312,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			849,000	248,000	934,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,210,000	1,210,000	1,288,000
A13	Repairs and Maintenance			1,100,000	1,100,000	1,155,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI				53,370,000	39,126,000	65,474,000
KQ2237	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI					
A01	Employees Related Expenses.			49,686,000	31,852,000	59,547,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	67	67	36,874,000	17,711,000	41,095,000
A011-1	Pay of Officer	35	35	29,270,000	13,736,000	32,198,000
A011-2	Pay of Other Staff	32	32	7,604,000	3,975,000	8,897,000
A012	ALLOWANCES			12,812,000	14,141,000	18,452,000
A012-1	Regular Allowances			12,710,000	14,040,000	18,340,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			1,788,000	1,245,000	1,923,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			791,000	248,000	870,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			910,000	910,000	963,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI				51,874,000	33,497,000	61,890,000
KQ2238	GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI					
A01	Employees Related Expenses.			86,438,000	99,493,000	107,121,000
A011	PAY	84	84	50,065,000	55,911,000	56,073,000
A011-1	Pay of Officer	49	49	41,799,000	49,090,000	46,402,000
A011-2	Pay of Other Staff	35	35	8,266,000	6,821,000	9,671,000
A012	ALLOWANCES			36,373,000	43,582,000	51,048,000
A012-1	Regular Allowances			36,273,000	43,482,000	50,938,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,803,000	2,218,000	3,002,000
A032	COMMUNICATIONS			71,000	71,000	74,000
A033	UTILITIES			776,000	191,000	854,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			1,900,000	1,900,000	2,018,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,300,000	1,300,000	1,365,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			300,000	300,000	315,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI				90,541,000	104,511,000	111,488,000
KQ2239	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			72,102,000	76,843,454	90,008,000
A011	PAY	78	78	45,500,000	42,593,000	50,619,000
A011-1	Pay of Officer	43	43	37,147,000	37,716,000	40,861,000
A011-2	Pay of Other Staff	35	35	8,353,000	4,877,000	9,758,000
A012	ALLOWANCES			26,602,000	34,250,454	39,389,000
A012-1	Regular Allowances			26,502,000	33,609,000	39,279,000
A012-2	Other Allowances (excluding			100,000	641,454	110,000
A03	Operating Expenses			1,899,000	1,363,000	2,042,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A033	UTILITIES			803,000	267,000	884,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,000,000	1,000,000	1,058,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI				74,401,000	78,606,454	92,470,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2240	GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI					
A01	Employees Related Expenses.			73,193,000	83,202,000	94,217,000
A011	PAY	80	80	46,734,000	46,716,000	52,029,000
A011-1	Pay of Officer	45	45	38,512,000	41,882,000	42,409,000
A011-2	Pay of Other Staff	35	35	8,222,000	4,834,000	9,620,000
A012	ALLOWANCES			26,459,000	36,486,000	42,188,000
A012-1	Regular Allowances			26,357,000	36,385,000	42,076,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			3,025,000	2,475,000	3,243,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			798,000	248,000	878,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			2,110,000	2,110,000	2,245,000
A13	Repairs and Maintenance			1,100,000	1,100,000	1,155,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI				77,318,000	86,777,000	98,615,000
KQ2241	SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			51,601,000	27,396,000	61,229,000
A011	PAY	72	72	40,261,000	15,201,000	44,866,000
A011-1	Pay of Officer	37	37	31,995,000	12,258,000	35,195,000
A011-2	Pay of Other Staff	35	35	8,266,000	2,943,000	9,671,000
A012	ALLOWANCES			11,340,000	12,195,000	16,363,000
A012-1	Regular Allowances			11,240,000	12,095,000	16,253,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,992,000	1,461,000	2,140,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			128,000	128,000	134,000
A033	UTILITIES			764,000	233,000	841,000
A039	GENERAL			1,100,000	1,100,000	1,165,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI				54,143,000	29,407,000	63,947,000
KQ2242	GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI					
A01	Employees Related Expenses.			62,746,000	57,379,000	77,307,000
A011	PAY	73	73	41,781,000	31,584,000	46,554,000
A011-1	Pay of Officer	38	38	33,410,000	21,138,000	36,760,000
A011-2	Pay of Other Staff	35	35	8,371,000	10,446,000	9,794,000
A012	ALLOWANCES			20,965,000	25,795,000	30,753,000
A012-1	Regular Allowances			20,865,000	25,437,000	30,643,000
A012-2	Other Allowances (excluding			100,000	358,000	110,000
A03	Operating Expenses			2,388,000	1,845,000	2,568,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			791,000	248,000	870,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,510,000	1,510,000	1,608,000
A13	Repairs and Maintenance			1,200,000	1,200,000	1,260,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI				66,334,000	60,424,000	81,135,000
KQ2243	GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			49,977,000	31,815,000	62,901,000
A011	PAY	72	72	40,261,000	17,661,000	44,866,000
A011-1	Pay of Officer	37	37	31,995,000	11,051,000	35,195,000
A011-2	Pay of Other Staff	35	35	8,266,000	6,610,000	9,671,000
A012	ALLOWANCES			9,716,000	14,154,000	18,035,000
A012-1	Regular Allowances			9,614,000	14,053,000	17,923,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			1,882,000	1,282,000	2,019,000
A032	COMMUNICATIONS			99,000	99,000	103,000
A033	UTILITIES			753,000	153,000	828,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,010,000	1,010,000	1,068,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND			200,000	200,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			200,000	200,000	210,000
	FIXTURE					
Total-GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI				52,259,000	33,497,000	65,340,000
KQ2244	GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI					
A01	Employees Related Expenses.			50,137,000	51,805,000	66,181,000
A011	PAY	57	57	35,738,000	28,775,000	39,642,000
A011-1	Pay of Officer	36	36	30,889,000	24,966,000	33,978,000
A011-2	Pay of Other Staff	21	21	4,849,000	3,809,000	5,664,000
A012	ALLOWANCES			14,399,000	23,030,000	26,539,000
A012-1	Regular Allowances			14,299,000	22,930,000	26,429,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,466,000	2,194,000	2,644,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			372,000	100,000	409,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			2,010,000	2,010,000	2,148,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,050,000
A131	MACHINERY AND			400,000	400,000	420,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			600,000	600,000	630,000
Total-GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI				53,603,000	54,999,000	69,875,000
KQ2245	GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.					
A01	Employees Related Expenses.			38,731,000	25,186,687	47,833,000
A011	PAY	53	53	29,998,000	13,896,000	33,393,000
A011-1	Pay of Officer	29	29	24,355,000	9,930,000	26,791,000
A011-2	Pay of Other Staff	24	24	5,643,000	3,966,000	6,602,000
A012	ALLOWANCES			8,733,000	11,290,687	14,440,000
A012-1	Regular Allowances			8,633,000	11,171,000	14,330,000
A012-2	Other Allowances (excluding			100,000	119,687	110,000
A03	Operating Expenses			2,430,000	1,899,000	2,631,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			1,231,000	700,000	1,354,000
A039	GENERAL			1,150,000	1,150,000	1,226,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.				41,761,000	27,685,687	51,094,000
KQ2246	GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI					
A01	Employees Related Expenses.			41,870,000	26,904,000	49,388,000
A011	PAY	54	54	30,118,000	14,711,000	33,546,000
A011-1	Pay of Officer	29	29	24,176,000	9,130,000	26,594,000
A011-2	Pay of Other Staff	25	25	5,942,000	5,581,000	6,952,000
A012	ALLOWANCES			11,752,000	12,193,000	15,842,000
A012-1	Regular Allowances			11,650,000	12,093,000	15,730,000
A012-2	Other Allowances (excluding			102,000	100,000	112,000
A03	Operating Expenses			1,386,000	1,283,000	1,472,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			203,000	100,000	223,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,110,000	1,110,000	1,173,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI				43,806,000	28,737,000	51,438,000
KQ2247	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI					
A01	Employees Related Expenses.			62,158,000	78,042,000	82,059,000
A011	PAY	62	62	38,184,000	43,378,000	42,398,000
A011-1	Pay of Officer	38	38	32,541,000	37,708,000	35,796,000
A011-2	Pay of Other Staff	24	24	5,643,000	5,670,000	6,602,000
A012	ALLOWANCES			23,974,000	34,664,000	39,661,000
A012-1	Regular Allowances			23,868,000	34,563,000	39,545,000
A012-2	Other Allowances (excluding			106,000	101,000	116,000
A03	Operating Expenses			1,787,000	1,654,000	1,908,000
A032	COMMUNICATIONS			24,000	24,000	26,000
A033	UTILITIES			183,000	50,000	201,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,560,000	1,560,000	1,661,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			1,150,000	1,150,000	1,208,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			250,000	250,000	263,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI				65,095,000	82,046,000	85,175,000
KQ2248	GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI					
A01	Employees Related Expenses.			67,446,000	94,121,040	92,163,000
A011	PAY	65	65	40,661,000	52,811,000	45,142,000
A011-1	Pay of Officer	40	40	34,737,000	46,337,000	38,211,000
A011-2	Pay of Other Staff	25	25	5,924,000	6,474,000	6,931,000
A012	ALLOWANCES			26,785,000	41,310,040	47,021,000
A012-1	Regular Allowances			26,683,000	41,059,000	46,909,000
A012-2	Other Allowances (excluding			102,000	251,040	112,000
A03	Operating Expenses			1,758,000	1,664,000	1,883,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			199,000	105,000	219,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,460,000	1,460,000	1,561,000
A13	Repairs and Maintenance			963,000	963,000	1,011,000
A131	MACHINERY AND EQUIPMENT			463,000	463,000	486,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI				70,167,000	96,748,040	95,057,000
KQ2249	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.					
A01	Employees Related Expenses.			53,503,000	54,168,000	65,799,000
A011	PAY	58	58	33,776,000	30,300,000	37,548,000
A011-1	Pay of Officer	34	34	28,133,000	25,020,000	30,946,000
A011-2	Pay of Other Staff	24	24	5,643,000	5,280,000	6,602,000
A012	ALLOWANCES			19,727,000	23,868,000	28,251,000
A012-1	Regular Allowances			19,527,000	23,668,000	28,031,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			2,374,000	1,700,000	2,542,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			674,000		741,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,550,000	1,550,000	1,648,000
A09	Physical Assets			2,098,000	2,098,000	
A092	COMPUTER EQUIPMENT			672,000	672,000	
A096	PURCHASE OF PLANT & MACHINERY			1,426,000	1,426,000	
A13	Repairs and Maintenance			1,315,000	1,315,000	1,381,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			315,000	315,000	331,000
Total-GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.				59,290,000	59,281,000	69,722,000
KQ2250	GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI					
A01	Employees Related Expenses.			47,861,000	33,785,145	60,324,000
A011	PAY	69	69	36,954,000	18,229,000	41,219,000
A011-1	Pay of Officer	35	35	28,802,000	10,352,000	31,683,000
A011-2	Pay of Other Staff	34	34	8,152,000	7,877,000	9,536,000
A012	ALLOWANCES			10,907,000	15,556,145	19,105,000
A012-1	Regular Allowances			10,807,000	15,106,000	18,995,000
A012-2	Other Allowances (excluding			100,000	450,145	110,000
A03	Operating Expenses			2,053,000	1,908,000	2,180,000
A032	COMMUNICATIONS			159,000	159,000	167,000
A033	UTILITIES			388,000	243,000	427,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			1,450,000	1,450,000	1,530,000
A13	Repairs and Maintenance			1,100,000	1,100,000	1,155,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI				51,014,000	36,793,145	63,659,000
KQ2251	GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI					
A01	Employees Related Expenses.			53,644,000	48,361,000	69,334,000
A011	PAY	71	71	39,109,000	26,365,000	43,590,000
A011-1	Pay of Officer	37	37	30,991,000	18,302,000	34,091,000
A011-2	Pay of Other Staff	34	34	8,118,000	8,063,000	9,499,000
A012	ALLOWANCES			14,535,000	21,996,000	25,744,000
A012-1	Regular Allowances			14,433,000	21,895,000	25,632,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			2,227,000	1,855,000	2,382,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			524,000	152,000	576,000
A038	TRAVEL & TRANSPORTATION			69,000	69,000	69,000
A039	GENERAL			1,550,000	1,550,000	1,649,000
A13	Repairs and Maintenance			1,250,000	1,250,000	1,313,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			250,000	250,000	263,000
Total-GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI				57,121,000	51,466,000	73,029,000
KQ2252	GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI					
A01	Employees Related Expenses.			50,919,000	47,074,000	63,250,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	67	67	34,179,000	25,937,000	38,164,000
A011-1	Pay of Officer	33	33	26,146,000	18,777,000	28,762,000
A011-2	Pay of Other Staff	34	34	8,033,000	7,160,000	9,402,000
A012	ALLOWANCES			16,740,000	21,137,000	25,086,000
A012-1	Regular Allowances			16,640,000	21,037,000	24,976,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,960,000	1,500,000	2,100,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			718,000	258,000	790,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,170,000	1,170,000	1,236,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI				53,479,000	49,174,000	65,980,000
KQ2253	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.					
A01	Employees Related Expenses.			35,369,000	26,660,000	42,809,000
A011	PAY	43	43	24,942,000	14,666,000	27,738,000
A011-1	Pay of Officer	25	25	20,624,000	9,900,000	22,686,000
A011-2	Pay of Other Staff	18	18	4,318,000	4,766,000	5,052,000
A012	ALLOWANCES			10,427,000	11,994,000	15,071,000
A012-1	Regular Allowances			10,327,000	11,894,000	14,961,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,345,000	1,105,000	1,434,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			310,000	70,000	341,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			910,000	910,000	963,000
A13	Repairs and Maintenance			750,000	750,000	788,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.				37,464,000	28,515,000	45,031,000
KQ2254	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			38,758,000	34,104,401	49,769,000
A011	PAY	56	56	28,397,000	18,839,000	31,764,000
A011-1	Pay of Officer	24	24	20,946,000	12,631,000	23,041,000
A011-2	Pay of Other Staff	32	32	7,451,000	6,208,000	8,723,000
A012	ALLOWANCES			10,361,000	15,265,401	18,005,000
A012-1	Regular Allowances			10,261,000	15,098,000	17,895,000
A012-2	Other Allowances (excluding			100,000	167,401	110,000
A03	Operating Expenses			1,331,000	1,047,000	1,420,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			334,000	50,000	367,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			910,000	910,000	963,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI				40,589,000	35,651,401	51,714,000
KQ2255	GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI					
A01	Employees Related Expenses.			64,805,000	81,451,000	85,531,000
A011	PAY	64	64	39,510,000	45,073,000	43,837,000
A011-1	Pay of Officer	40	40	33,868,000	39,005,000	37,255,000
A011-2	Pay of Other Staff	24	24	5,642,000	6,068,000	6,582,000
A012	ALLOWANCES			25,295,000	36,378,000	41,694,000
A012-1	Regular Allowances			25,195,000	35,819,000	41,125,000
A012-2	Other Allowances (excluding			100,000	559,000	569,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,194,000	2,006,000	2,325,000
A032	COMMUNICATIONS			136,000	136,000	143,000
A033	UTILITIES			238,000	50,000	262,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,800,000	1,800,000	1,900,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,050,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI				67,999,000	84,457,000	88,906,000
KQ2256	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI					
A01	Employees Related Expenses.			63,970,000	69,238,696	78,106,000
A011	PAY	69	69	37,858,000	38,562,000	42,739,000
A011-1	Pay of Officer	36	36	30,138,000	31,181,000	33,705,000
A011-2	Pay of Other Staff	33	33	7,720,000	7,381,000	9,034,000
A012	ALLOWANCES			26,112,000	30,676,696	35,367,000
A012-1	Regular Allowances			26,012,000	30,375,000	35,257,000
A012-2	Other Allowances (excluding			100,000	301,696	110,000
A03	Operating Expenses			2,117,000	1,851,000	2,260,000
A032	COMMUNICATIONS			71,000	71,000	74,000
A033	UTILITIES			316,000	50,000	348,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			1,610,000	1,610,000	1,718,000
A09	Physical Assets			1,637,000	1,637,000	
A092	COMPUTER EQUIPMENT			672,000	672,000	
A096	PURCHASE OF PLANT & MACHINERY			765,000	765,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			1,100,000	1,100,000	1,155,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI				68,824,000	73,826,696	81,521,000
KQ2257	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI					
A01	Employees Related Expenses.			46,718,000	43,168,679	56,827,000
A011	PAY	65	65	30,312,000	23,791,000	34,001,000
A011-1	Pay of Officer	25	25	20,982,000	16,353,000	23,081,000
A011-2	Pay of Other Staff	40	40	9,330,000	7,438,000	10,920,000
A012	ALLOWANCES			16,406,000	19,377,679	22,826,000
A012-1	Regular Allowances			16,306,000	18,939,000	22,716,000
A012-2	Other Allowances (excluding			100,000	438,679	110,000
A03	Operating Expenses			2,040,000	1,768,000	2,182,000
A032	COMMUNICATIONS			138,000	138,000	145,000
A033	UTILITIES			372,000	100,000	409,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,510,000	1,510,000	1,608,000
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI				49,658,000	45,836,679	59,954,000
KQ2258	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI					
A01	Employees Related Expenses.			62,689,000	70,090,000	80,053,000
A011	PAY	83	83	39,811,000	39,305,000	44,155,000
A011-1	Pay of Officer	34	34	28,766,000	32,012,000	31,643,000
A011-2	Pay of Other Staff	49	49	11,045,000	7,293,000	12,512,000
A012	ALLOWANCES			22,878,000	30,785,000	35,898,000
A012-1	Regular Allowances			22,778,000	30,685,000	35,788,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,166,000	1,830,000	2,324,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			451,000	115,000	497,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,610,000	1,610,000	1,718,000
A13	Repairs and Maintenance			1,100,000	1,100,000	1,155,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI				65,955,000	73,020,000	83,532,000
KQ2259	GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI					
A01	Employees Related Expenses.			78,197,000	82,566,000	96,224,000
A011	PAY	82	82	48,362,000	45,938,000	53,763,000
A011-1	Pay of Officer	47	47	40,326,000	37,527,000	44,359,000
A011-2	Pay of Other Staff	35	35	8,036,000	8,411,000	9,404,000
A012	ALLOWANCES			29,835,000	36,628,000	42,461,000
A012-1	Regular Allowances			29,735,000	36,528,000	42,351,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,999,000	1,462,000	2,141,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			617,000	80,000	679,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,310,000	1,310,000	1,388,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI				80,996,000	87,228,000	99,205,000
KQ2260	GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI					
A01	Employees Related Expenses.			37,052,000	38,046,000	47,243,000
A011	PAY	47	47	24,561,000	21,100,000	27,357,000
A011-1	Pay of Officer	26	26	19,724,000	16,004,000	21,697,000
A011-2	Pay of Other Staff	21	21	4,837,000	5,096,000	5,660,000
A012	ALLOWANCES			12,491,000	16,946,000	19,886,000
A012-1	Regular Allowances			12,391,000	16,846,000	19,776,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,931,000	1,788,000	2,066,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			243,000	100,000	267,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,610,000	1,610,000	1,718,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			1,000,000	1,000,000	1,050,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI				39,983,000	42,034,000	50,359,000
KQ2261	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI					
A01	Employees Related Expenses.			49,336,000	53,249,000	66,436,000
A011	PAY	53	53	35,629,000	29,706,000	39,443,000
A011-1	Pay of Officer	38	38	32,069,000	25,953,000	35,276,000
A011-2	Pay of Other Staff	15	15	3,560,000	3,753,000	4,167,000
A012	ALLOWANCES			13,707,000	23,543,000	26,993,000
A012-1	Regular Allowances			13,607,000	23,443,000	26,883,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,246,000	2,037,000	2,396,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			373,000	164,000	410,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			1,750,000	1,750,000	1,860,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,050,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-GOVERNMENT DEGREE COMMERCE COLLEGE				52,582,000	56,286,000	69,882,000
RAZZAQ ABAD KARACHI						
KQ2262	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR					
	1 NORTH KARACHI KARACHI					
A01	Employees Related Expenses.			50,806,000	51,963,000	67,618,000
A011	PAY	61	61	36,914,000	28,890,000	40,983,000
A011-1	Pay of Officer	38	38	31,537,000	24,209,000	34,691,000
A011-2	Pay of Other Staff	23	23	5,377,000	4,681,000	6,292,000
A012	ALLOWANCES			13,892,000	23,073,000	26,635,000
A012-1	Regular Allowances			13,792,000	22,973,000	26,525,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,838,000	1,395,000	1,962,000
A032	COMMUNICATIONS			65,000	65,000	67,000
A033	UTILITIES			543,000	100,000	597,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,210,000	1,210,000	1,278,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE SECTOR				53,194,000	53,908,000	70,158,000
1 NORTH KARACHI KARACHI						
KQ2263	GGOVERNMENT DEGREE COLLEGE (COMMERCE)					
	FOR WOMEN SECTOR C-1 MALIR KARACHI					
A01	Employees Related Expenses.			34,024,000	29,157,000	43,699,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	25,422,000	16,251,000	28,157,000
A011-1	Pay of Officer	28	28	22,669,000	12,870,000	24,935,000
A011-2	Pay of Other Staff	12	12	2,753,000	3,381,000	3,222,000
A012	ALLOWANCES			8,602,000	12,906,000	15,542,000
A012-1	Regular Allowances			8,502,000	12,806,000	15,432,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,552,000	2,016,000	2,747,000
A032	COMMUNICATIONS			92,000	92,000	96,000
A033	UTILITIES			930,000	394,000	1,023,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,510,000	1,510,000	1,608,000
A13	Repairs and Maintenance			1,300,000	1,300,000	1,365,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			600,000	600,000	630,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI				37,876,000	32,473,000	47,811,000
KQ2264	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI					
A01	Employees Related Expenses.			45,374,000	48,705,000	59,771,000
A011	PAY	63	63	31,178,000	27,129,000	34,880,000
A011-1	Pay of Officer	28	28	22,850,000	20,526,000	25,134,000
A011-2	Pay of Other Staff	35	35	8,328,000	6,603,000	9,746,000
A012	ALLOWANCES			14,196,000	21,576,000	24,891,000
A012-1	Regular Allowances			14,094,000	21,476,000	24,779,000
A012-2	Other Allowances (excluding			102,000	100,000	112,000
A03	Operating Expenses			1,642,000	1,642,000	1,751,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,560,000	1,560,000	1,666,000
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI				47,916,000	51,247,000	62,467,000
KQ2265	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI					
A01	Employees Related Expenses.			51,790,000	46,673,000	64,652,000
A011	PAY	66	66	35,518,000	25,675,000	39,636,000
A011-1	Pay of Officer	32	32	27,507,000	15,817,000	30,252,000
A011-2	Pay of Other Staff	34	34	8,011,000	9,858,000	9,384,000
A012	ALLOWANCES			16,272,000	20,998,000	25,016,000
A012-1	Regular Allowances			16,172,000	20,898,000	24,906,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,241,000	2,084,000	2,397,000
A032	COMMUNICATIONS			104,000	104,000	109,000
A033	UTILITIES			477,000	320,000	525,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			1,610,000	1,610,000	1,713,000
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI				54,831,000	49,557,000	67,889,000
KQ2266	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI					
A01	Employees Related Expenses.			52,850,000	50,923,000	68,434,000
A011	PAY	70	70	37,477,000	28,143,000	41,785,000
A011-1	Pay of Officer	36	36	29,484,000	21,094,000	32,433,000
A011-2	Pay of Other Staff	34	34	7,993,000	7,049,000	9,352,000
A012	ALLOWANCES			15,373,000	22,780,000	26,649,000
A012-1	Regular Allowances			15,273,000	22,680,000	26,539,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,500,000	1,397,000	1,599,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			61,000	61,000	63,000
A033	UTILITIES			203,000	100,000	223,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039	GENERAL			1,196,000	1,196,000	1,273,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI				55,050,000	53,020,000	70,768,000
KQ2267	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI					
A01	Employees Related Expenses.			47,504,000	23,016,000	56,867,000
A011	PAY	69	69	37,917,000	12,536,000	42,241,000
A011-1	Pay of Officer	37	37	30,345,000	7,576,000	33,380,000
A011-2	Pay of Other Staff	32	32	7,572,000	4,960,000	8,861,000
A012	ALLOWANCES			9,587,000	10,480,000	14,626,000
A012-1	Regular Allowances			9,487,000	10,380,000	14,516,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,652,000	1,341,000	1,771,000
A032	COMMUNICATIONS			61,000	61,000	63,000
A033	UTILITIES			411,000	100,000	452,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,160,000	1,160,000	1,236,000
A13	Repairs and Maintenance			450,000	450,000	473,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI				49,606,000	24,807,000	59,111,000
KQ2268	GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			61,624,000	56,189,000	77,677,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	73	73	43,017,000	31,142,000	47,817,000
A011-1	Pay of Officer	42	42	35,914,000	24,052,000	39,506,000
A011-2	Pay of Other Staff	31	31	7,103,000	7,090,000	8,311,000
A012	ALLOWANCES			18,607,000	25,047,000	29,860,000
A012-1	Regular Allowances			18,507,000	24,947,000	29,750,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,282,000	1,945,000	2,458,000
A032	COMMUNICATIONS			56,000	56,000	58,000
A033	UTILITIES			706,000	369,000	777,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,500,000	1,500,000	1,603,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,050,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI				64,906,000	59,134,000	81,185,000
KQ2269	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI					
A01	Employees Related Expenses.			55,895,000	49,318,000	69,249,000
A011	PAY	71	71	38,496,000	27,707,000	42,890,000
A011-1	Pay of Officer	37	37	30,345,000	22,535,000	33,380,000
A011-2	Pay of Other Staff	34	34	8,151,000	5,172,000	9,510,000
A012	ALLOWANCES			17,399,000	21,611,000	26,359,000
A012-1	Regular Allowances			17,299,000	21,511,000	26,249,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,135,000	1,045,000	1,205,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A033	UTILITIES			140,000	50,000	154,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			910,000	910,000	963,000
A09	Physical Assets			928,500	928,500	
A092	COMPUTER EQUIPMENT			224,000	224,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			704,500	704,500	
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI				58,558,500	51,891,500	71,084,000
KQ2270	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI					
A01	Employees Related Expenses.			49,223,000	33,294,000	61,397,000
A011	PAY	71	71	38,338,000	18,258,000	42,732,000
A011-1	Pay of Officer	37	37	30,345,000	12,918,000	33,380,000
A011-2	Pay of Other Staff	34	34	7,993,000	5,340,000	9,352,000
A012	ALLOWANCES			10,885,000	15,036,000	18,665,000
A012-1	Regular Allowances			10,783,000	14,935,000	18,553,000
A012-2	Other Allowances (excluding			102,000	101,000	112,000
A03	Operating Expenses			2,017,000	1,884,000	2,154,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			233,000	100,000	256,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,700,000	1,700,000	1,811,000
A09	Physical Assets			1,637,000	1,637,000	
A092	COMPUTER EQUIPMENT			672,000	672,000	
A096	PURCHASE OF PLANT & MACHINERY			765,000	765,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			841,000	841,000	883,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	463,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI				53,718,000	37,656,000	64,434,000
KQ2271	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI					
A01	Employees Related Expenses.			56,700,000	52,635,000	70,940,000
A011	PAY	71	71	38,791,000	29,371,000	43,251,000
A011-1	Pay of Officer	37	37	30,524,000	22,544,000	33,577,000
A011-2	Pay of Other Staff	34	34	8,267,000	6,827,000	9,674,000
A012	ALLOWANCES			17,909,000	23,264,000	27,689,000
A012-1	Regular Allowances			17,807,000	23,164,000	27,577,000
A012-2	Other Allowances (excluding			102,000	100,000	112,000
A03	Operating Expenses			3,225,000	2,636,000	3,468,000
A032	COMMUNICATIONS			93,000	93,000	98,000
A033	UTILITIES			639,000	50,000	703,000
A038	TRAVEL & TRANSPORTATION			683,000	683,000	739,000
A039	GENERAL			1,810,000	1,810,000	1,928,000
A13	Repairs and Maintenance			1,200,000	1,200,000	1,260,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI				61,125,000	56,471,000	75,668,000
KQ2273	BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI					
A01	Employees Related Expenses.			40,828,000	16,439,597	49,536,000
A011	PAY	57	57	34,673,000	8,957,000	38,521,000
A011-1	Pay of Officer	35	35	29,270,000	6,839,000	32,198,000
A011-2	Pay of Other Staff	22	22	5,403,000	2,118,000	6,323,000
A012	ALLOWANCES			6,155,000	7,482,597	11,015,000
A012-1	Regular Allowances			6,055,000	7,220,000	10,905,000
A012-2	Other Allowances (excluding			100,000	262,597	110,000
A03	Operating Expenses			2,450,000	1,805,000	2,632,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			208,000	208,000	219,000
A033	UTILITIES			872,000	227,000	960,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,350,000	1,350,000	1,433,000
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI				44,078,000	19,044,597	53,008,000
KQ2275	NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI					
A01	Employees Related Expenses.			51,691,000	30,303,000	60,994,000
A011	PAY	71	71	38,842,000	16,771,000	43,310,000
A011-1	Pay of Officer	37	37	30,487,000	12,012,000	33,535,000
A011-2	Pay of Other Staff	34	34	8,355,000	4,759,000	9,775,000
A012	ALLOWANCES			12,849,000	13,532,000	17,684,000
A012-1	Regular Allowances			12,749,000	13,432,000	17,574,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,230,000	1,585,000	2,416,000
A032	COMMUNICATIONS			108,000	108,000	114,000
A033	UTILITIES			872,000	227,000	960,000
A039	GENERAL			1,250,000	1,250,000	1,342,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI				54,521,000	32,488,000	64,040,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2276	SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS					
	DEGREE COLLEGE LYARI KARACHI					
A01	Employees Related Expenses.			44,993,000	29,278,000	57,439,000
A011	PAY	66	66	36,798,000	16,283,000	40,992,000
A011-1	Pay of Officer	36	36	29,447,000	12,447,000	32,391,000
A011-2	Pay of Other Staff	30	30	7,351,000	3,836,000	8,601,000
A012	ALLOWANCES			8,195,000	12,995,000	16,447,000
A012-1	Regular Allowances			8,095,000	12,895,000	16,337,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,530,000	1,975,000	2,714,000
A032	COMMUNICATIONS			208,000	208,000	219,000
A033	UTILITIES			872,000	317,000	960,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,350,000	1,350,000	1,435,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,050,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS				48,523,000	32,253,000	61,203,000
DEGREE COLLEGE LYARI KARACHI						
KQ2277	GOVT. DEGREE BOYS COLLEGE					
	SCHEME-33 GULSHAN-E-IQBAL KARACHI					
A01	Employees Related Expenses.			43,033,000	57,724,000	60,779,000
A011	PAY	44	44	29,376,000	32,577,000	32,566,000
A011-1	Pay of Officer	30	30	25,862,000	29,484,000	28,449,000
A011-2	Pay of Other Staff	14	14	3,514,000	3,093,000	4,117,000
A012	ALLOWANCES			13,657,000	25,147,000	28,213,000
A012-1	Regular Allowances			13,557,000	25,047,000	28,103,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,835,000	1,688,000	1,954,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,250,000	1,250,000	1,334,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI				45,268,000	62,212,000	63,153,000
KQ2278	GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI					
A01	Employees Related Expenses.			33,504,000	26,155,000	38,483,000
A011	PAY	35	35	21,802,000	14,564,000	24,149,000
A011-1	Pay of Officer	21	21	18,268,000	11,487,000	20,021,000
A011-2	Pay of Other Staff	14	14	3,534,000	3,077,000	4,128,000
A012	ALLOWANCES			11,702,000	11,591,000	14,334,000
A012-1	Regular Allowances			11,600,000	11,491,000	14,222,000
A012-2	Other Allowances (excluding			102,000	100,000	112,000
A03	Operating Expenses			1,631,000	1,564,000	1,731,000
A032	COMMUNICATIONS			94,000	94,000	99,000
A033	UTILITIES			117,000	50,000	129,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			1,300,000	1,300,000	1,383,000
A13	Repairs and Maintenance			1,100,000	1,100,000	1,156,000
A131	MACHINERY AND EQUIPMENT			450,000	450,000	473,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			250,000	250,000	263,000
Total-GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI				36,235,000	28,819,000	41,370,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2279	GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI					
A01	Employees Related Expenses.			35,496,000	48,748,000	47,330,000
A011	PAY	33	33	20,768,000	27,367,000	23,038,000
A011-1	Pay of Officer	22	22	18,010,000	24,261,000	19,811,000
A011-2	Pay of Other Staff	11	11	2,758,000	3,106,000	3,227,000
A012	ALLOWANCES			14,728,000	21,381,000	24,292,000
A012-1	Regular Allowances			14,628,000	21,281,000	24,182,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,835,000	1,688,000	1,954,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,250,000	1,250,000	1,334,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI				37,731,000	50,836,000	49,704,000
KQ2280	GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI					
A01	Employees Related Expenses.			25,150,000	24,336,000	33,183,000
A011	PAY	30	30	18,588,000	13,570,000	20,631,000
A011-1	Pay of Officer	19	19	15,786,000	11,639,000	17,364,000
A011-2	Pay of Other Staff	11	11	2,802,000	1,931,000	3,267,000
A012	ALLOWANCES			6,562,000	10,766,000	12,552,000
A012-1	Regular Allowances			6,462,000	10,656,000	12,442,000
A012-2	Other Allowances (excluding			100,000	110,000	110,000
A03	Operating Expenses			1,835,000	1,688,000	1,954,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,250,000	1,250,000	1,334,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI				27,385,000	26,424,000	35,557,000
KQ2302	GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI					
A01	Employees Related Expenses.			17,624,000	11,752,000	23,123,000
A011	PAY	26	26	14,960,000	6,571,000	16,618,000
A011-1	Pay of Officer	16	16	12,659,000	5,377,000	13,925,000
A011-2	Pay of Other Staff	10	10	2,301,000	1,194,000	2,693,000
A012	ALLOWANCES			2,664,000	5,181,000	6,505,000
A012-1	Regular Allowances			2,564,000	5,081,000	6,395,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,835,000	1,688,000	1,954,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,250,000	1,250,000	1,334,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI				19,859,000	13,840,000	25,497,000
KQ2303	GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			24,193,000	18,028,000	31,291,000
A011	PAY	30	30	19,337,000	10,084,000	21,432,000
A011-1	Pay of Officer	20	20	17,036,000	9,200,000	18,739,000
A011-2	Pay of Other Staff	10	10	2,301,000	884,000	2,693,000
A012	ALLOWANCES			4,856,000	7,944,000	9,859,000
A012-1	Regular Allowances			4,756,000	7,844,000	9,749,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,938,000	1,791,000	2,062,000
A032	COMMUNICATIONS			185,000	185,000	195,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,300,000	1,300,000	1,386,000
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI				26,931,000	20,619,000	34,193,000
KQ2304	GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI					
A01	Employees Related Expenses.			16,020,000	3,390,000	18,618,000
A011	PAY	25	25	14,278,000	1,938,000	15,868,000
A011-1	Pay of Officer	15	15	11,977,000	1,726,000	13,175,000
A011-2	Pay of Other Staff	10	10	2,301,000	212,000	2,693,000
A012	ALLOWANCES			1,742,000	1,452,000	2,750,000
A012-1	Regular Allowances			1,642,000	1,352,000	2,640,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,835,000	1,688,000	1,954,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,250,000	1,250,000	1,334,000
A13	Repairs and Maintenance			400,000	400,000	420,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI				18,255,000	5,478,000	20,992,000
KQ2305	GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI					
A01	Employees Related Expenses.			30,328,000	39,025,000	40,733,000
A011	PAY	30	30	19,337,000	22,152,000	21,432,000
A011-1	Pay of Officer	20	20	17,036,000	20,773,000	18,739,000
A011-2	Pay of Other Staff	10	10	2,301,000	1,379,000	2,693,000
A012	ALLOWANCES			10,991,000	16,873,000	19,301,000
A012-1	Regular Allowances			10,882,000	16,760,000	19,178,000
A012-2	Other Allowances (excluding			109,000	113,000	123,000
A03	Operating Expenses			2,438,000	2,291,000	2,591,000
A032	COMMUNICATIONS			185,000	185,000	195,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,800,000	1,800,000	1,915,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,050,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI				33,766,000	42,316,000	44,374,000
KQ2306	GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI					
A01	Employees Related Expenses.			16,630,000	100,000	18,795,000
A011	PAY	26	26	14,960,000		16,618,000
A011-1	Pay of Officer	16	16	12,659,000		13,925,000
A011-2	Pay of Other Staff	10	10	2,301,000		2,693,000
A012	ALLOWANCES			1,670,000	100,000	2,177,000
A012-1	Regular Allowances			1,570,000		2,067,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,715,000	1,568,000	1,824,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,130,000	1,130,000	1,204,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI				18,745,000	2,068,000	21,039,000
KQ2338	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI					
A01	Employees Related Expenses.			23,120,000	32,494,000	34,321,000
A011	PAY	27	27	16,955,000	18,388,000	18,799,000
A011-1	Pay of Officer	18	18	14,848,000	16,060,000	16,333,000
A011-2	Pay of Other Staff	9	9	2,107,000	2,328,000	2,466,000
A012	ALLOWANCES			6,165,000	14,106,000	15,522,000
A012-1	Regular Allowances			6,065,000	14,006,000	15,412,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,615,000	1,468,000	1,719,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,080,000	1,080,000	1,149,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI				25,135,000	34,362,000	36,460,000
KQ2339	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			19,203,000	11,219,000	24,596,000
A011	PAY	26	26	16,295,000	6,190,000	18,071,000
A011-1	Pay of Officer	17	17	14,166,000	4,581,000	15,583,000
A011-2	Pay of Other Staff	9	9	2,129,000	1,609,000	2,488,000
A012	ALLOWANCES			2,908,000	5,029,000	6,525,000
A012-1	Regular Allowances			2,808,000	4,929,000	6,415,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,535,000	1,388,000	1,635,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL &			130,000	130,000	130,000
	TRANSPORTATION					
A039	GENERAL			1,000,000	1,000,000	1,065,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND			200,000	200,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			200,000	200,000	210,000
	FIXTURE					
Total-GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI				21,138,000	13,007,000	26,651,000
KQ2340	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI					
A01	Employees Related Expenses.			38,968,000	29,584,000	54,215,000
A011	PAY	61	61	34,747,000	16,669,000	38,674,000
A011-1	Pay of Officer	34	34	28,320,000	14,976,000	31,153,000
A011-2	Pay of Other Staff	27	27	6,427,000	1,693,000	7,521,000
A012	ALLOWANCES			4,221,000	12,915,000	15,541,000
A012-1	Regular Allowances			4,121,000	12,815,000	15,431,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,408,000	2,261,000	2,551,000
A032	COMMUNICATIONS			185,000	185,000	195,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL &			200,000	200,000	200,000
	TRANSPORTATION					
A039	GENERAL			1,750,000	1,750,000	1,855,000
A13	Repairs and Maintenance			1,100,000	1,100,000	1,155,000
A131	MACHINERY AND			400,000	400,000	420,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI				42,476,000	32,945,000	57,921,000
KQ2341	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI					
A01	Employees Related Expenses.			31,984,000	36,821,000	43,918,000
A011	PAY	32	32	23,127,000	20,731,000	25,588,000
A011-1	Pay of Officer	23	23	21,020,000	17,819,000	23,122,000
A011-2	Pay of Other Staff	9	9	2,107,000	2,912,000	2,466,000
A012	ALLOWANCES			8,857,000	16,090,000	18,330,000
A012-1	Regular Allowances			8,757,000	15,990,000	18,220,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,435,000	2,288,000	2,580,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,900,000	1,900,000	2,010,000
A09	Physical Assets			1,770,000	1,770,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			1,322,000	1,322,000	
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI				36,989,000	41,679,000	47,338,000
KQ2342	GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI					
A01	Employees Related Expenses.			23,440,000	13,860,000	29,211,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	19,143,000	7,780,000	21,205,000
A011-1	Pay of Officer	20	20	17,036,000	6,883,000	18,739,000
A011-2	Pay of Other Staff	9	9	2,107,000	897,000	2,466,000
A012	ALLOWANCES			4,297,000	6,080,000	8,006,000
A012-1	Regular Allowances			4,197,000	5,980,000	7,896,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,535,000	1,388,000	1,639,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,000,000	1,000,000	1,069,000
A09	Physical Assets			904,000	904,000	
A092	COMPUTER EQUIPMENT			672,000	672,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI				26,579,000	16,852,000	31,585,000

**KQ2343 GOVERNMENT DEGREE COLLEGE FOR WOMEN
KORANGI NO.6 KARACHI**

A01	Employees Related Expenses.			21,281,000	1,529,000	23,700,000
A011	PAY	29	29	19,365,000	1,229,000	21,449,000
A011-1	Pay of Officer	20	20	17,258,000	1,018,000	18,983,000
A011-2	Pay of Other Staff	9	9	2,107,000	211,000	2,466,000
A012	ALLOWANCES			1,916,000	300,000	2,251,000
A012-1	Regular Allowances			1,816,000	200,000	2,141,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,535,000	1,388,000	1,635,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,000,000	1,000,000	1,065,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT DEGREE COLLEGE FOR WOMEN				23,216,000	3,317,000	25,755,000
KORANGI NO.6 KARACHI						
KX0642	SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR					
A01	Employees Related Expenses.			95,077,000	119,086,000	119,162,000
A011	PAY	89	89	52,122,000	66,945,000	57,974,000
A011-1	Pay of Officer	49	49	42,548,000	57,751,000	46,792,000
A011-2	Pay of Other Staff	40	40	9,574,000	9,194,000	11,182,000
A012	ALLOWANCES			42,955,000	52,141,000	61,188,000
A012-1	Regular Allowances			42,853,000	52,028,000	61,065,000
A012-2	Other Allowances (excluding			102,000	113,000	123,000
A03	Operating Expenses			1,403,000	1,081,000	1,494,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			372,000	50,000	409,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	963,000
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR				97,380,000	121,067,000	121,601,000
KX0643	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS					
A01	Employees Related Expenses.			133,076,000	175,448,000	174,866,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	136	136	77,802,000	99,164,000	86,584,000
A011-1	Pay of Officer	77	77	64,111,000	83,486,000	70,592,000
A011-2	Pay of Other Staff	59	59	13,691,000	15,678,000	15,992,000
A012	ALLOWANCES			55,274,000	76,284,000	88,282,000
A012-1	Regular Allowances			55,174,000	76,184,000	88,172,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,778,000	1,081,000	1,907,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			747,000	50,000	822,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	963,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS				135,554,000	177,829,000	177,508,000
KX0644	GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS					
A01	Employees Related Expenses.			94,288,000	126,574,850	125,383,000
A011	PAY	93	93	55,388,000	70,879,000	61,622,000
A011-1	Pay of Officer	51	51	45,402,000	62,090,000	49,953,000
A011-2	Pay of Other Staff	42	42	9,986,000	8,789,000	11,669,000
A012	ALLOWANCES			38,900,000	55,695,850	63,761,000
A012-1	Regular Allowances			38,800,000	55,311,000	63,650,000
A012-2	Other Allowances (excluding			100,000	384,850	111,000
A03	Operating Expenses			1,414,000	1,130,000	1,504,000
A032	COMMUNICATIONS			70,000	70,000	74,000
A033	UTILITIES			334,000	50,000	367,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	963,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			650,000	650,000	683,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR				96,352,000	129,854,850	127,570,000
MIRIS						
KX0645	GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR					
	MIRIS					
A01	Employees Related Expenses.			44,511,000	56,183,000	57,087,000
A011	PAY	45	45	25,523,000	31,496,000	28,414,000
A011-1	Pay of Officer	25	25	20,846,000	27,353,000	22,931,000
A011-2	Pay of Other Staff	20	20	4,677,000	4,143,000	5,483,000
A012	ALLOWANCES			18,988,000	24,687,000	28,673,000
A012-1	Regular Allowances			18,888,000	24,587,000	28,563,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,021,000	1,021,000	1,075,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			920,000	920,000	973,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR				46,032,000	57,704,000	58,687,000
MIRIS						
KX0646	GOVERNMENT DEGREE SCIENCE COLLEGE,					
	GAMBAT, KHAIRPUR MIRIS					
A01	Employees Related Expenses.			73,491,000	86,067,100	93,844,000
A011	PAY	86	84	46,134,000	47,651,000	51,005,000
A011-1	Pay of Officer	43	43	35,905,000	39,632,000	39,571,000
A011-2	Pay of Other Staff	43	41	10,229,000	8,019,000	11,434,000
A012	ALLOWANCES			27,357,000	38,416,100	42,839,000
A012-1	Regular Allowances			27,257,000	36,665,000	42,729,000
A012-2	Other Allowances (excluding			100,000	1,751,100	110,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,834,000	1,443,000	1,959,000
A032	COMMUNICATIONS			122,000	122,000	129,000
A033	UTILITIES			502,000	111,000	552,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,110,000	1,110,000	1,178,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			924,000	924,000	970,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			324,000	324,000	340,000
Total-GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS				76,249,000	89,034,100	96,773,000
KX0647	GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS					
A01	Employees Related Expenses.			88,532,000	101,625,000	112,435,000
A011	PAY	98	97	55,316,000	57,308,000	60,638,000
A011-1	Pay of Officer	53	52	44,840,000	49,621,000	48,379,000
A011-2	Pay of Other Staff	45	45	10,476,000	7,687,000	12,259,000
A012	ALLOWANCES			33,216,000	44,317,000	51,797,000
A012-1	Regular Allowances			33,106,000	44,214,000	51,684,000
A012-2	Other Allowances (excluding			110,000	103,000	113,000
A03	Operating Expenses			1,440,000	1,174,000	1,534,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			316,000	50,000	348,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			960,000	960,000	1,018,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT SACHAL SARMAST COLLEGE,				90,472,000	103,299,000	114,494,000
RANIPUR, KHAIRPUR MIRIS						
KX0648	GOVERNMENT DEGREE COLLEGE, PIR JO GOTH					
	KHAIRPUR MIRIS					
A01	Employees Related Expenses.			80,764,000	103,108,000	103,579,000
A011	PAY	89	87	47,405,000	57,701,000	51,342,000
A011-1	Pay of Officer	48	46	37,534,000	46,173,000	39,772,000
A011-2	Pay of Other Staff	41	41	9,871,000	11,528,000	11,570,000
A012	ALLOWANCES			33,359,000	45,407,000	52,237,000
A012-1	Regular Allowances			33,259,000	45,307,000	52,127,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,574,000	1,111,000	1,682,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			543,000	80,000	597,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			910,000	910,000	963,000
A13	Repairs and Maintenance			750,000	750,000	788,000
A131	MACHINERY AND			350,000	350,000	368,000
	EQUIPMENT					
A132	FURNITURE AND			400,000	400,000	420,000
	FIXTURE					
Total-GOVERNMENT DEGREE COLLEGE, PIR JO GOTH				83,088,000	104,969,000	106,049,000
KHAIRPUR MIRIS						
KX0649	GOVERNMENT DEGREE COLLEGE, THARI MIR WAH					
	KHAIRPUR MIRIS					
A01	Employees Related Expenses.			67,787,000	70,945,000	84,492,000
A011	PAY	71	71	42,775,000	39,506,000	47,475,000
A011-1	Pay of Officer	44	44	36,424,000	31,267,000	40,061,000
A011-2	Pay of Other Staff	27	27	6,351,000	8,239,000	7,414,000
A012	ALLOWANCES			25,012,000	31,439,000	37,017,000
A012-1	Regular Allowances			24,912,000	31,339,000	36,907,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,685,000	1,134,000	1,805,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	26,000
A033	UTILITIES			651,000	100,000	716,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	963,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			650,000	650,000	683,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS				70,122,000	73,329,000	86,980,000
KX0650	GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS					
A01	Employees Related Expenses.			69,200,000	67,663,000	87,071,000
A011	PAY	80	80	47,065,000	38,444,000	52,302,000
A011-1	Pay of Officer	48	48	39,516,000	32,737,000	43,468,000
A011-2	Pay of Other Staff	32	32	7,549,000	5,707,000	8,834,000
A012	ALLOWANCES			22,135,000	29,219,000	34,769,000
A012-1	Regular Allowances			22,035,000	29,119,000	34,659,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,035,000	1,547,000	2,182,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A033	UTILITIES			704,000	216,000	775,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,130,000	1,130,000	1,201,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT DEGREE COLLEGE, KAROONDHI				71,635,000	69,610,000	89,673,000
KHAIRPUR MIRIS						
KX0651	GOVERNMENT DEGREE COLLEGE BOZDAR WADA					
	KHAIRPUR MIRIS					
A01	Employees Related Expenses.			62,042,000	64,381,000	78,343,000
A011	PAY	72	72	40,866,000	36,346,000	45,472,000
A011-1	Pay of Officer	41	41	33,471,000	29,849,000	36,823,000
A011-2	Pay of Other Staff	31	31	7,395,000	6,497,000	8,649,000
A012	ALLOWANCES			21,176,000	28,035,000	32,871,000
A012-1	Regular Allowances			21,076,000	27,935,000	32,761,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,427,000	1,222,000	1,515,000
A032	COMMUNICATIONS			82,000	82,000	86,000
A033	UTILITIES			255,000	50,000	281,000
A038	TRAVEL &			80,000	80,000	80,000
	TRANSPORTATION					
A039	GENERAL			1,010,000	1,010,000	1,068,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A131	MACHINERY AND			250,000	250,000	263,000
	EQUIPMENT					
A132	FURNITURE AND			300,000	300,000	315,000
	FIXTURE					
Total-GOVERNMENT DEGREE COLLEGE BOZDAR WADA				64,019,000	66,153,000	80,436,000
KHAIRPUR MIRIS						
KX0652	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT					
	KHAIRPUR MIRIS					
A01	Employees Related Expenses.			62,944,000	64,051,000	81,777,000
A011	PAY	80	80	44,182,000	36,090,000	49,191,000
A011-1	Pay of Officer	43	43	35,213,000	29,365,000	38,735,000
A011-2	Pay of Other Staff	37	37	8,969,000	6,725,000	10,456,000
A012	ALLOWANCES			18,762,000	27,961,000	32,586,000
A012-1	Regular Allowances			18,662,000	27,861,000	32,476,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,498,000	1,164,000	1,599,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			84,000	84,000	90,000
A033	UTILITIES			424,000	90,000	466,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			910,000	910,000	963,000
A13	Repairs and Maintenance			750,000	750,000	788,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT				65,192,000	65,965,000	84,164,000
KHAIRPUR MIRIS						
KX0653	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR					
	KHAIRPUR MIRIS					
A01	Employees Related Expenses.			67,209,000	63,364,000	83,067,000
A011	PAY	81	79	47,320,000	35,973,000	50,383,000
A011-1	Pay of Officer	48	46	39,591,000	32,043,000	41,341,000
A011-2	Pay of Other Staff	33	33	7,729,000	3,930,000	9,042,000
A012	ALLOWANCES			19,889,000	27,391,000	32,684,000
A012-1	Regular Allowances			19,789,000	27,291,000	32,574,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,646,000	1,469,000	1,755,000
A032	COMMUNICATIONS			71,000	71,000	75,000
A033	UTILITIES			297,000	120,000	327,000
A038	TRAVEL & TRANSPORTATION			108,000	108,000	108,000
A039	GENERAL			1,170,000	1,170,000	1,245,000
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR				69,655,000	65,633,000	85,662,000
KHAIRPUR MIRIS						
KX0654	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA					
	KHAIRPUR MIRIS					
A01	Employees Related Expenses.			55,940,000	60,953,000	72,096,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	70	36,972,000	34,340,000	41,278,000
A011-1	Pay of Officer	33	33	28,307,000	26,534,000	31,138,000
A011-2	Pay of Other Staff	37	37	8,665,000	7,806,000	10,140,000
A012	ALLOWANCES			18,968,000	26,613,000	30,818,000
A012-1	Regular Allowances			18,868,000	26,513,000	30,708,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,628,000	1,322,000	1,734,000
A032	COMMUNICATIONS			82,000	82,000	86,000
A033	UTILITIES			406,000	100,000	447,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,060,000	1,060,000	1,121,000
A13	Repairs and Maintenance			750,000	750,000	788,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS				58,318,000	63,025,000	74,618,000
KX0655	GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO- GOTH KHAIRPUR MIRIS					
A01	Employees Related Expenses.			68,729,000	79,010,000	85,161,000
A011	PAY	72	72	39,949,000	44,471,000	44,518,000
A011-1	Pay of Officer	38	38	31,770,000	34,128,000	34,947,000
A011-2	Pay of Other Staff	34	34	8,179,000	10,343,000	9,571,000
A012	ALLOWANCES			28,780,000	34,539,000	40,643,000
A012-1	Regular Allowances			28,680,000	34,439,000	40,533,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,658,000	1,428,000	1,761,000
A032	COMMUNICATIONS			127,000	127,000	134,000
A033	UTILITIES			405,000	175,000	446,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	126,000
A039	GENERAL			1,000,000	1,000,000	1,055,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO- GOTH KHAIRPUR MIRIS				70,987,000	81,038,000	87,552,000
KX0656	GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS					
A01	Employees Related Expenses.			39,926,000	41,552,000	48,514,000
A011	PAY	40	39	25,488,000	23,487,000	27,307,000
A011-1	Pay of Officer	28	27	22,424,000	22,138,000	23,721,000
A011-2	Pay of Other Staff	12	12	3,064,000	1,349,000	3,586,000
A012	ALLOWANCES			14,438,000	18,065,000	21,207,000
A012-1	Regular Allowances			14,338,000	17,965,000	21,097,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,436,000	1,194,000	1,530,000
A032	COMMUNICATIONS			74,000	74,000	79,000
A033	UTILITIES			342,000	100,000	376,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			900,000	900,000	955,000
Total-GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS				41,362,000	42,746,000	50,044,000
KX0657	GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS					
A01	Employees Related Expenses.			41,027,000	35,233,000	49,429,000
A011	PAY	50	50	27,608,000	19,972,000	30,734,000
A011-1	Pay of Officer	28	28	22,412,000	18,107,000	24,653,000
A011-2	Pay of Other Staff	22	22	5,196,000	1,865,000	6,081,000
A012	ALLOWANCES			13,419,000	15,261,000	18,695,000
A012-1	Regular Allowances			13,314,000	15,156,000	18,580,000
A012-2	Other Allowances (excluding			105,000	105,000	115,000
A03	Operating Expenses			1,535,000	1,388,000	1,635,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,000,000	1,000,000	1,065,000
A13	Repairs and Maintenance			400,000	400,000	420,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS				42,962,000	37,021,000	51,484,000
KX0661	GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS					
A01	Employees Related Expenses.			30,903,000	38,426,000	41,423,000
A011	PAY	30	30	20,085,000	21,612,000	22,232,000
A011-1	Pay of Officer	22	22	18,154,000	19,429,000	19,969,000
A011-2	Pay of Other Staff	8	8	1,931,000	2,183,000	2,263,000
A012	ALLOWANCES			10,818,000	16,814,000	19,191,000
A012-1	Regular Allowances			10,718,000	16,714,000	19,081,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,535,000	1,388,000	1,635,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,000,000	1,000,000	1,065,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS				32,838,000	40,214,000	43,478,000
KX0662	GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS					
A01	Employees Related Expenses.			27,705,000	32,439,000	36,462,000
A011	PAY	29	29	18,184,000	18,291,000	20,172,000
A011-1	Pay of Officer	19	19	15,763,000	16,250,000	17,338,000
A011-2	Pay of Other Staff	10	10	2,421,000	2,041,000	2,834,000
A012	ALLOWANCES			9,521,000	14,148,000	16,290,000
A012-1	Regular Allowances			9,421,000	14,048,000	16,180,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,535,000	1,388,000	1,635,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,000,000	1,000,000	1,065,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS				29,640,000	34,227,000	38,517,000
KX0663	GOVERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS					
A01	Employees Related Expenses.			31,325,000	38,402,000	42,428,000
A011	PAY	31	31	21,126,000	21,692,000	23,376,000
A011-1	Pay of Officer	23	23	19,193,000	19,849,000	21,113,000
A011-2	Pay of Other Staff	8	8	1,933,000	1,843,000	2,263,000
A012	ALLOWANCES			10,199,000	16,710,000	19,052,000
A012-1	Regular Allowances			10,099,000	16,610,000	18,942,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,535,000	1,388,000	1,635,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,000,000	1,000,000	1,065,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS				33,260,000	40,190,000	44,483,000
KX0664	GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			30,588,000	36,756,000	37,555,000
A011	PAY	26	26	16,726,000	20,564,000	18,530,000
A011-1	Pay of Officer	17	17	14,587,000	15,419,000	16,026,000
A011-2	Pay of Other Staff	9	9	2,139,000	5,145,000	2,504,000
A012	ALLOWANCES			13,862,000	16,192,000	19,025,000
A012-1	Regular Allowances			13,762,000	16,092,000	18,915,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,535,000	1,388,000	1,635,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL &			130,000	130,000	130,000
	TRANSPORTATION					
A039	GENERAL			1,000,000	1,000,000	1,065,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND			300,000	300,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			200,000	200,000	210,000
	FIXTURE					
Total-GOVERNMENT DEGREE COLLEGE, THERHI				32,623,000	38,644,000	39,715,000
KHAIRPUR MIRIS						
KX0671	GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA					
	KHAIRPUR MIRIS					
A01	Employees Related Expenses.			21,520,000	15,660,000	26,407,000
A011	PAY	25	25	16,076,000	8,917,000	17,800,000
A011-1	Pay of Officer	18	18	14,423,000	8,687,000	15,865,000
A011-2	Pay of Other Staff	7	7	1,653,000	230,000	1,935,000
A012	ALLOWANCES			5,444,000	6,743,000	8,607,000
A012-1	Regular Allowances			5,344,000	6,643,000	8,497,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,574,000	1,150,000	1,680,000
A032	COMMUNICATIONS			110,000	110,000	117,000
A033	UTILITIES			494,000	70,000	543,000
A038	TRAVEL &			120,000	120,000	120,000
	TRANSPORTATION					
A039	GENERAL			850,000	850,000	900,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND			300,000	300,000	315,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS				23,694,000	17,410,000	28,717,000
LN0521	GOVERNMENT BOYS DEGREE COLLEGE LARKANA					
A01	Employees Related Expenses.			168,673,000	193,798,000	208,834,000
A011	PAY	168	168	97,815,000	107,411,000	108,579,000
A011-1	Pay of Officer	105	105	82,890,000	86,580,000	91,179,000
A011-2	Pay of Other Staff	63	63	14,925,000	20,831,000	17,400,000
A012	ALLOWANCES			70,858,000	86,387,000	100,255,000
A012-1	Regular Allowances			70,434,000	85,430,000	99,882,000
A012-2	Other Allowances (excluding			424,000	957,000	373,000
A03	Operating Expenses			3,394,000	2,557,000	3,602,000
A032	COMMUNICATIONS			152,000	152,000	160,000
A033	UTILITIES			1,137,000	300,000	1,251,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,905,000	1,905,000	1,991,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			1,800,000	1,800,000	1,890,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000
A132	FURNITURE AND FIXTURE			600,000	600,000	630,000
A137	COMPUTER EQUIPMENT			600,000	600,000	630,000
Total-GOVERNMENT BOYS DEGREE COLLEGE LARKANA				173,867,000	200,855,000	214,326,000
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA					
A01	Employees Related Expenses.			114,888,000	137,497,736	143,339,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	102	102	65,806,000	75,690,000	72,869,000
A011-1	Pay of Officer	72	72	58,880,000	68,165,000	64,769,000
A011-2	Pay of Other Staff	30	30	6,926,000	7,525,000	8,100,000
A012	ALLOWANCES			49,082,000	61,807,736	70,470,000
A012-1	Regular Allowances			48,718,000	59,984,000	70,134,000
A012-2	Other Allowances (excluding			364,000	1,823,736	336,000
A03	Operating Expenses			1,906,000	1,612,000	2,024,000
A032	COMMUNICATIONS			102,000	102,000	107,000
A033	UTILITIES			424,000	130,000	466,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,300,000	1,300,000	1,371,000
A09	Physical Assets			417,000	417,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			193,000	193,000	
A13	Repairs and Maintenance			1,000,000	1,000,000	1,050,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA				118,211,000	140,526,736	146,413,000

LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA					
A01	Employees Related Expenses.			166,884,000	202,076,000	209,642,000
A011	PAY	157	157	95,585,000	113,076,000	106,111,000
A011-1	Pay of Officer	95	95	80,983,000	94,273,000	89,070,000
A011-2	Pay of Other Staff	62	62	14,602,000	18,803,000	17,041,000
A012	ALLOWANCES			71,299,000	89,000,000	103,531,000
A012-1	Regular Allowances			70,834,000	88,594,000	103,101,000
A012-2	Other Allowances (excluding			465,000	406,000	430,000
A03	Operating Expenses			1,916,000	1,629,000	2,047,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			487,000	200,000	536,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,308,000	1,308,000	1,389,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			417,000	417,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			193,000	193,000	
A13	Repairs and Maintenance			1,450,000	1,450,000	1,523,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			600,000	600,000	630,000
A137	COMPUTER EQUIPMENT			500,000	500,000	525,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE LARKANA				170,667,000	206,172,000	213,212,000
LN0524	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA					
A01	Employees Related Expenses.			52,460,000	46,523,000	64,609,000
A011	PAY	67	67	35,687,000	25,973,000	39,766,000
A011-1	Pay of Officer	35	35	28,254,000	18,304,000	31,079,000
A011-2	Pay of Other Staff	32	32	7,433,000	7,669,000	8,687,000
A012	ALLOWANCES			16,773,000	20,550,000	24,843,000
A012-1	Regular Allowances			16,609,000	20,393,000	24,676,000
A012-2	Other Allowances (excluding			164,000	157,000	167,000
A03	Operating Expenses			2,506,000	2,203,000	2,681,000
A032	COMMUNICATIONS			22,000	22,000	24,000
A033	UTILITIES			676,000	373,000	743,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,708,000	1,708,000	1,814,000
A13	Repairs and Maintenance			1,200,000	1,200,000	1,260,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA				56,166,000	49,926,000	68,550,000
LN0525	GOVERNMENT BOYS COLLEGE RATO DERO LARKANA					
A01	Employees Related Expenses.			81,386,000	84,821,000	101,086,000
A011	PAY	97	97	50,880,000	47,356,000	56,772,000
A011-1	Pay of Officer	48	48	39,361,000	32,595,000	43,288,000
A011-2	Pay of Other Staff	49	49	11,519,000	14,761,000	13,484,000
A012	ALLOWANCES			30,506,000	37,465,000	44,314,000
A012-1	Regular Allowances			30,236,000	37,242,000	44,081,000
A012-2	Other Allowances (excluding			270,000	223,000	233,000
A03	Operating Expenses			2,568,000	1,885,000	2,750,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			811,000	128,000	892,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,579,000	1,579,000	1,675,000
A13	Repairs and Maintenance			1,100,000	1,100,000	1,155,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			300,000	300,000	315,000
Total-GOVERNMENT BOYS COLLEGE RATO DERO LARKANA				85,054,000	87,806,000	104,991,000
LN0526	GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA					
A01	Employees Related Expenses.			76,043,000	75,664,000	96,794,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	99	99	51,187,000	42,097,000	57,106,000
A011-1	Pay of Officer	50	50	39,762,000	27,175,000	43,738,000
A011-2	Pay of Other Staff	49	49	11,425,000	14,922,000	13,368,000
A012	ALLOWANCES			24,856,000	33,567,000	39,688,000
A012-1	Regular Allowances			24,655,000	33,361,000	39,472,000
A012-2	Other Allowances (excluding			201,000	206,000	216,000
A03	Operating Expenses			5,610,000	4,440,000	6,029,000
A032	COMMUNICATIONS			110,000	110,000	116,000
A033	UTILITIES			1,250,000	80,000	1,375,000
A038	TRAVEL & TRANSPORTATION			1,302,000	1,302,000	1,412,000
A039	GENERAL			2,948,000	2,948,000	3,126,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,680,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000
A132	FURNITURE AND FIXTURE			600,000	600,000	630,000
A137	COMPUTER EQUIPMENT			400,000	400,000	420,000
Total-GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA				83,253,000	81,704,000	104,503,000
LN0527	GOVERNMENT GIRLS COLLEGE LARKANA					
A01	Employees Related Expenses.			35,332,000	32,692,000	46,160,000
A011	PAY	43	43	26,335,000	18,319,000	29,201,000
A011-1	Pay of Officer	29	29	23,059,000	15,612,000	25,366,000
A011-2	Pay of Other Staff	14	14	3,276,000	2,707,000	3,835,000
A012	ALLOWANCES			8,997,000	14,373,000	16,959,000
A012-1	Regular Allowances			8,848,000	14,211,000	16,787,000
A012-2	Other Allowances (excluding			149,000	162,000	172,000
A03	Operating Expenses			2,022,000	1,971,000	2,150,000
A032	COMMUNICATIONS			71,000	71,000	75,000
A033	UTILITIES			231,000	180,000	254,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,620,000	1,620,000	1,721,000
A13	Repairs and Maintenance			863,000	863,000	906,000
A131	MACHINERY AND EQUIPMENT			463,000	463,000	486,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT GIRLS COLLEGE LARKANA				38,217,000	35,526,000	49,216,000
LN0528	GOVERNMENT GRILS COLLEGE BADEH LARKANA					
A01	Employees Related Expenses.			30,860,000	17,740,000	37,043,000
A011	PAY	41	41	23,637,000	9,667,000	26,268,000
A011-1	Pay of Officer	25	25	19,865,000	7,103,000	21,853,000
A011-2	Pay of Other Staff	16	16	3,772,000	2,564,000	4,415,000
A012	ALLOWANCES			7,223,000	8,073,000	10,775,000
A012-1	Regular Allowances			7,090,000	7,941,000	10,633,000
A012-2	Other Allowances (excluding			133,000	132,000	142,000
A03	Operating Expenses			1,689,000	1,201,000	1,810,000
A032	COMMUNICATIONS			71,000	71,000	75,000
A033	UTILITIES			668,000	180,000	735,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			850,000	850,000	900,000
Total-GOVERNMENT GRILS COLLEGE BADEH LARKANA				32,549,000	18,941,000	38,853,000
LN0529	GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA					
A01	Employees Related Expenses.			23,643,000	23,519,000	34,387,000
A011	PAY	32	32	20,184,000	12,992,000	22,381,000
A011-1	Pay of Officer	21	21	17,652,000	10,915,000	19,418,000
A011-2	Pay of Other Staff	11	11	2,532,000	2,077,000	2,963,000
A012	ALLOWANCES			3,459,000	10,527,000	12,006,000
A012-1	Regular Allowances			3,356,000	10,412,000	11,881,000
A012-2	Other Allowances (excluding			103,000	115,000	125,000
A03	Operating Expenses			1,385,000	1,238,000	1,470,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			850,000	850,000	900,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA				25,428,000	25,157,000	36,277,000
LN0530	BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA					
A01	Employees Related Expenses.			36,494,000	48,585,000	51,186,000
A011	PAY	37	37	24,129,000	26,894,000	26,721,000
A011-1	Pay of Officer	26	26	21,597,000	23,328,000	23,758,000
A011-2	Pay of Other Staff	11	11	2,532,000	3,566,000	2,963,000
A012	ALLOWANCES			12,365,000	21,691,000	24,465,000
A012-1	Regular Allowances			12,221,000	21,540,000	24,304,000
A012-2	Other Allowances (excluding			144,000	151,000	161,000
A03	Operating Expenses			1,535,000	1,388,000	1,635,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,000,000	1,000,000	1,065,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA				38,429,000	50,373,000	53,241,000
MP0512	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS					
A01	Employees Related Expenses.			96,829,000	111,035,000	122,986,000
A011	PAY	102	102	60,028,000	63,033,000	66,812,000
A011-1	Pay of Officer	56	56	49,247,000	49,774,000	54,172,000
A011-2	Pay of Other Staff	46	46	10,781,000	13,259,000	12,640,000
A012	ALLOWANCES			36,801,000	48,002,000	56,174,000
A012-1	Regular Allowances			36,701,000	47,902,000	56,064,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			3,099,000	1,636,000	3,351,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			136,000	136,000	142,000
A033	UTILITIES			1,963,000	500,000	2,159,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	140,000
A039	GENERAL			860,000	860,000	910,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS				100,328,000	113,671,000	126,757,000
MP0513	GOVERNMENT MODEL COLLEGE MIRPURKHAS					
A01	Employees Related Expenses.			46,532,000	48,436,000	56,558,000
A011	PAY	44	44	27,811,000	27,237,000	30,835,000
A011-1	Pay of Officer	30	30	24,355,000	22,010,000	26,790,000
A011-2	Pay of Other Staff	14	14	3,456,000	5,227,000	4,045,000
A012	ALLOWANCES			18,721,000	21,199,000	25,723,000
A012-1	Regular Allowances			18,621,000	21,099,000	25,613,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,135,000	1,598,000	2,299,000
A032	COMMUNICATIONS			121,000	121,000	128,000
A033	UTILITIES			914,000	377,000	1,006,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,000,000	1,000,000	1,065,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT MODEL COLLEGE MIRPURKHAS				49,067,000	51,034,000	59,277,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0514	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE					
	MIRPURKHAS					
A01	Employees Related Expenses.			100,261,000	122,928,000	127,344,000
A011	PAY	95	95	58,315,000	69,468,000	64,781,000
A011-1	Pay of Officer	58	58	49,497,000	57,809,000	54,447,000
A011-2	Pay of Other Staff	37	37	8,818,000	11,659,000	10,334,000
A012	ALLOWANCES			41,946,000	53,460,000	62,563,000
A012-1	Regular Allowances			41,846,000	53,360,000	62,453,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,054,000	1,443,000	2,204,000
A032	COMMUNICATIONS			128,000	128,000	134,000
A033	UTILITIES			916,000	305,000	1,007,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	963,000
A13	Repairs and Maintenance			450,000	450,000	473,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE				102,765,000	124,821,000	130,021,000
	MIRPURKHAS					
MP0515	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS					
A01	Employees Related Expenses.			62,991,000	57,782,000	77,011,000
A011	PAY	75	75	41,052,000	32,875,000	45,794,000
A011-1	Pay of Officer	37	37	32,053,000	26,644,000	35,257,000
A011-2	Pay of Other Staff	38	38	8,999,000	6,231,000	10,537,000
A012	ALLOWANCES			21,939,000	24,907,000	31,217,000
A012-1	Regular Allowances			21,839,000	24,807,000	31,107,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,780,000	1,408,000	1,895,000
A032	COMMUNICATIONS			121,000	121,000	128,000
A033	UTILITIES			579,000	207,000	637,000
A038	TRAVEL & TRANSPORTATION			220,000	220,000	220,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			860,000	860,000	910,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS				65,171,000	61,090,000	79,326,000
MP0516	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS					
A01	Employees Related Expenses.			42,444,000	44,752,000	54,899,000
A011	PAY	49	49	28,569,000	25,079,000	31,770,000
A011-1	Pay of Officer	29	29	23,673,000	19,714,000	26,040,000
A011-2	Pay of Other Staff	20	20	4,896,000	5,365,000	5,730,000
A012	ALLOWANCES			13,875,000	19,673,000	23,129,000
A012-1	Regular Allowances			13,775,000	19,573,000	23,019,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,134,000	1,510,000	2,294,000
A032	COMMUNICATIONS			128,000	128,000	134,000
A033	UTILITIES			942,000	318,000	1,036,000
A038	TRAVEL & TRANSPORTATION			204,000	204,000	214,000
A039	GENERAL			860,000	860,000	910,000
A13	Repairs and Maintenance			541,000	541,000	568,000
A130	TRANSPORT			141,000	141,000	148,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS				45,119,000	46,803,000	57,761,000
MP0517	GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS					
A01	Employees Related Expenses.			29,909,000	19,064,000	35,944,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	22,393,000	10,552,000	24,874,000
A011-1	Pay of Officer	22	22	18,980,000	8,013,000	20,879,000
A011-2	Pay of Other Staff	14	14	3,413,000	2,539,000	3,995,000
A012	ALLOWANCES			7,516,000	8,512,000	11,070,000
A012-1	Regular Allowances			7,403,000	8,405,000	10,953,000
A012-2	Other Allowances (excluding			113,000	107,000	117,000
A03	Operating Expenses			1,708,000	1,304,000	1,825,000
A032	COMMUNICATIONS			112,000	112,000	118,000
A033	UTILITIES			599,000	195,000	659,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			877,000	877,000	928,000
A13	Repairs and Maintenance			665,000	665,000	698,000
A130	TRANSPORT			65,000	65,000	68,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS				32,282,000	21,033,000	38,467,000
MP0518	GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS					
A01	Employees Related Expenses.			27,617,000	22,412,000	34,447,000
A011	PAY	33	33	20,138,000	12,624,000	22,353,000
A011-1	Pay of Officer	21	21	17,293,000	10,358,000	19,023,000
A011-2	Pay of Other Staff	12	12	2,845,000	2,266,000	3,330,000
A012	ALLOWANCES			7,479,000	9,788,000	12,094,000
A012-1	Regular Allowances			7,379,000	9,688,000	11,984,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,880,000	1,880,000	1,998,000
A032	COMMUNICATIONS			94,000	94,000	99,000
A033	UTILITIES			326,000	326,000	358,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	150,000
A039	GENERAL			1,310,000	1,310,000	1,391,000
A13	Repairs and Maintenance			800,000	800,000	840,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS				30,297,000	25,092,000	37,285,000
MP0519	GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS					
A01	Employees Related Expenses.			36,629,000	31,852,000	41,929,000
A011	PAY	34	34	22,433,000	18,095,000	24,848,000
A011-1	Pay of Officer	24	24	19,985,000	16,561,000	21,983,000
A011-2	Pay of Other Staff	10	10	2,448,000	1,534,000	2,865,000
A012	ALLOWANCES			14,196,000	13,757,000	17,081,000
A012-1	Regular Allowances			14,096,000	13,657,000	16,971,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,385,000	1,238,000	1,470,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			850,000	850,000	900,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS				38,414,000	34,990,000	43,819,000
MP0520	GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS					
A01	Employees Related Expenses.			29,702,000	20,427,000	37,098,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	22,827,000	11,394,000	25,283,000
A011-1	Pay of Officer	25	25	20,379,000	9,068,000	22,418,000
A011-2	Pay of Other Staff	10	10	2,448,000	2,326,000	2,865,000
A012	ALLOWANCES			6,875,000	9,033,000	11,815,000
A012-1	Regular Allowances			6,775,000	8,933,000	11,705,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,735,000	1,588,000	1,843,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,200,000	1,200,000	1,273,000
A13	Repairs and Maintenance			900,000	900,000	945,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS				32,337,000	22,915,000	39,886,000
MX0378	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI					
A01	Employees Related Expenses.			62,986,000	60,910,000	77,323,000
A011	PAY	71	71	40,828,000	33,686,000	45,382,000
A011-1	Pay of Officer	41	41	33,714,000	26,917,000	37,084,000
A011-2	Pay of Other Staff	30	30	7,114,000	6,769,000	8,298,000
A012	ALLOWANCES			22,158,000	27,224,000	31,941,000
A012-1	Regular Allowances			22,058,000	26,921,000	31,831,000
A012-2	Other Allowances (excluding			100,000	303,000	110,000
A03	Operating Expenses			2,215,000	1,789,000	2,382,000
A032	COMMUNICATIONS			129,000	129,000	135,000
A033	UTILITIES			834,000	408,000	918,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,152,000	1,152,000	1,229,000
A13	Repairs and Maintenance			789,000	789,000	828,000
A131	MACHINERY AND EQUIPMENT			489,000	489,000	513,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-SADIQUE FAQEEER GOVERNMENT BOYS DEGREE COLLEGE MITHI				65,990,000	63,488,000	80,533,000
MX0379	GOVERNMENT GIRLS COLLEGE MITHI					
A01	Employees Related Expenses.			39,881,000	32,179,000	49,548,000
A011	PAY	50	50	28,111,000	17,391,000	31,296,000
A011-1	Pay of Officer	27	27	22,777,000	10,034,000	25,054,000
A011-2	Pay of Other Staff	23	23	5,334,000	7,357,000	6,242,000
A012	ALLOWANCES			11,770,000	14,788,000	18,252,000
A012-1	Regular Allowances			11,670,000	14,688,000	18,142,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,198,000	1,702,000	2,362,000
A032	COMMUNICATIONS			168,000	168,000	177,000
A033	UTILITIES			970,000	474,000	1,067,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			960,000	960,000	1,018,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT GIRLS COLLEGE MITHI				42,679,000	36,881,000	52,540,000
MX0380	GOVERNMENT DEGREE COLLEGE DIPLO MITHI					
A01	Employees Related Expenses.			35,627,000	24,425,000	43,481,000
A011	PAY	47	47	26,298,000	13,319,000	29,281,000
A011-1	Pay of Officer	26	26	21,270,000	7,330,000	23,396,000
A011-2	Pay of Other Staff	21	21	5,028,000	5,989,000	5,885,000
A012	ALLOWANCES			9,329,000	11,106,000	14,200,000
A012-1	Regular Allowances			9,229,000	11,006,000	14,090,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,821,000	1,424,000	1,950,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			706,000	309,000	777,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	963,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT DEGREE COLLEGE DIPLO MITHI				38,148,000	26,549,000	46,166,000
MX0384	GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI					
A01	Employees Related Expenses.			18,102,000	8,154,000	21,935,000
A011	PAY	21	21	15,262,000	4,610,000	16,864,000
A011-1	Pay of Officer	17	17	14,177,000	4,610,000	15,594,000
A011-2	Pay of Other Staff	4	4	1,085,000		1,270,000
A012	ALLOWANCES			2,840,000	3,544,000	5,071,000
A012-1	Regular Allowances			2,740,000	3,444,000	4,961,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,535,000	1,388,000	1,635,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,000,000	1,000,000	1,065,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI				20,037,000	9,942,000	23,990,000
MX0385	GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI					
A01	Employees Related Expenses.			20,512,000	6,852,000	24,527,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	17,848,000	3,810,000	19,699,000
A011-1	Pay of Officer	19	19	16,833,000	3,425,000	18,515,000
A011-2	Pay of Other Staff	4	4	1,015,000	385,000	1,184,000
A012	ALLOWANCES			2,664,000	3,042,000	4,828,000
A012-1	Regular Allowances			2,564,000	2,942,000	4,718,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,535,000	1,388,000	1,635,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,000,000	1,000,000	1,065,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI				22,447,000	8,640,000	26,582,000
MX0442	GOVT. DEGREE COLLEGE CHACHRO THARPARKAR					
A01	Employees Related Expenses.			23,816,000	2,403,000	20,968,000
A011	PAY	26	26	15,476,000	1,613,000	17,111,000
A011-1	Pay of Officer	19	19	14,237,000	1,452,000	15,661,000
A011-2	Pay of Other Staff	7	7	1,239,000	161,000	1,450,000
A012	ALLOWANCES			8,340,000	790,000	3,857,000
A012-1	Regular Allowances			8,240,000	690,000	3,747,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,280,000	1,080,000	1,366,000
A032	COMMUNICATIONS			80,000	80,000	86,000
A033	UTILITIES			300,000	100,000	330,000
A039	GENERAL			900,000	900,000	950,000
Total-GOVT. DEGREE COLLEGE CHACHRO THARPARKAR				25,096,000	3,483,000	22,334,000
MY0235	GOVERNMENT COLLEGE MATIARI					
A01	Employees Related Expenses.			63,789,000	67,873,000	76,652,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	66	37,005,000	38,137,000	41,202,000
A011-1	Pay of Officer	35	35	29,630,000	28,258,000	32,592,000
A011-2	Pay of Other Staff	31	31	7,375,000	9,879,000	8,610,000
A012	ALLOWANCES			26,784,000	29,736,000	35,450,000
A012-1	Regular Allowances			26,684,000	29,636,000	35,340,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,260,000	1,869,000	2,403,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			511,000	120,000	562,000
A038	TRAVEL & TRANSPORTATION			168,000	168,000	168,000
A039	GENERAL			1,500,000	1,500,000	1,588,000
A05	Grants subsidies and Write off Loans				1,000,000	
A052	GRANTS-DOMESTIC				1,000,000	
A13	Repairs and Maintenance			750,000	750,000	788,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT COLLEGE MATIARI				66,799,000	71,492,000	79,843,000
MY0236	GOVERNMENT DEGREE COLLEGE HALA MATIARI					
A01	Employees Related Expenses.			72,506,000	89,419,000	91,803,000
A011	PAY	81	81	41,222,000	50,197,000	46,073,000
A011-1	Pay of Officer	36	36	30,633,000	36,749,000	33,720,000
A011-2	Pay of Other Staff	45	45	10,589,000	13,448,000	12,353,000
A012	ALLOWANCES			31,284,000	39,222,000	45,730,000
A012-1	Regular Allowances			31,184,000	39,122,000	45,620,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,987,000	1,231,000	2,132,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			846,000	90,000	931,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			960,000	960,000	1,016,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT DEGREE COLLEGE HALA MATIARI				75,043,000	91,200,000	94,513,000
MY0237	GOVERNMENT GIRLS COLLEGE HALA MATIARI					
A01	Employees Related Expenses.			53,859,000	61,416,000	69,856,000
A011	PAY	65	65	34,769,000	34,622,000	38,787,000
A011-1	Pay of Officer	33	33	27,136,000	25,026,000	29,850,000
A011-2	Pay of Other Staff	32	32	7,633,000	9,596,000	8,937,000
A012	ALLOWANCES			19,090,000	26,794,000	31,069,000
A012-1	Regular Allowances			18,990,000	26,694,000	30,959,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,496,000	1,141,000	1,594,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			405,000	50,000	446,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	963,000
A13	Repairs and Maintenance			929,000	929,000	975,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			129,000	129,000	135,000
Total-GOVERNMENT GIRLS COLLEGE HALA MATIARI				56,284,000	63,486,000	72,425,000
MY0238	GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI					
A01	Employees Related Expenses.			7,127,000	9,859,000	9,497,000
A011	PAY	5	5	4,234,000	5,694,000	4,657,000
A011-1	Pay of Officer	5	5	4,234,000	5,694,000	4,657,000
A012	ALLOWANCES			2,893,000	4,165,000	4,840,000
A012-1	Regular Allowances			2,793,000	4,065,000	4,730,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,074,000	1,951,000	2,186,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			123,000		135,000
A038	TRAVEL & TRANSPORTATION			170,000	170,000	170,000
A039	GENERAL			1,700,000	1,700,000	1,796,000
A13	Repairs and Maintenance			910,000	910,000	956,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			110,000	110,000	116,000
Total-GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI				10,111,000	12,720,000	12,639,000
MY0239	GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI					
A01	Employees Related Expenses.			18,673,000	18,099,000	23,866,000
A011	PAY	26	26	12,770,000	9,990,000	14,278,000
A011-1	Pay of Officer	12	12	9,542,000	6,329,000	10,496,000
A011-2	Pay of Other Staff	14	14	3,228,000	3,661,000	3,782,000
A012	ALLOWANCES			5,903,000	8,109,000	9,588,000
A012-1	Regular Allowances			5,803,000	8,009,000	9,478,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,141,000	1,141,000	1,201,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			960,000	960,000	1,016,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI				20,314,000	19,740,000	25,592,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0240	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI					
A01	Employees Related Expenses.			54,395,000	63,543,000	69,459,000
A011	PAY	59	59	33,381,000	35,784,000	37,121,000
A011-1	Pay of Officer	35	35	27,699,000	28,640,000	30,468,000
A011-2	Pay of Other Staff	24	24	5,682,000	7,144,000	6,653,000
A012	ALLOWANCES			21,014,000	27,759,000	32,338,000
A012-1	Regular Allowances			20,914,000	27,659,000	32,228,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,635,000	1,141,000	1,744,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			494,000		543,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			960,000	960,000	1,016,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI				56,530,000	65,184,000	71,728,000
MY0241	GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI					
A01	Employees Related Expenses.			52,515,000	62,507,000	68,853,000
A011	PAY	58	58	33,564,000	35,051,000	37,334,000
A011-1	Pay of Officer	34	34	27,906,000	28,119,000	30,696,000
A011-2	Pay of Other Staff	24	24	5,658,000	6,932,000	6,638,000
A012	ALLOWANCES			18,951,000	27,456,000	31,519,000
A012-1	Regular Allowances			18,851,000	27,356,000	31,409,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,102,000	2,025,000	2,212,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			95,000	95,000	100,000
A033	UTILITIES			77,000		85,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	150,000
A039	GENERAL			1,780,000	1,780,000	1,877,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI				55,317,000	65,232,000	71,800,000
MY0242	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI					
A01	Employees Related Expenses.			46,397,000	52,860,000	57,833,000
A011	PAY	50	50	27,681,000	29,893,000	30,803,000
A011-1	Pay of Officer	28	28	22,609,000	23,569,000	24,868,000
A011-2	Pay of Other Staff	22	22	5,072,000	6,324,000	5,935,000
A012	ALLOWANCES			18,716,000	22,967,000	27,030,000
A012-1	Regular Allowances			18,616,000	22,867,000	26,920,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,440,000	1,249,000	1,529,000
A032	COMMUNICATIONS			99,000	99,000	104,000
A033	UTILITIES			281,000	90,000	309,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			960,000	960,000	1,016,000
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI				48,637,000	54,909,000	60,202,000
MY0243	SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI					
A01	Employees Related Expenses.			51,495,000	65,900,000	70,468,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	58	58	34,000,000	37,144,000	37,790,000
A011-1	Pay of Officer	34	34	28,250,000	29,731,000	31,072,000
A011-2	Pay of Other Staff	24	24	5,750,000	7,413,000	6,718,000
A012	ALLOWANCES			17,495,000	28,756,000	32,678,000
A012-1	Regular Allowances			17,390,000	28,651,000	32,563,000
A012-2	Other Allowances (excluding			105,000	105,000	115,000
A03	Operating Expenses			2,735,000	2,461,000	2,902,000
A032	COMMUNICATIONS			131,000	131,000	138,000
A033	UTILITIES			404,000	130,000	444,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			2,000,000	2,000,000	2,120,000
A13	Repairs and Maintenance			1,050,000	1,050,000	1,103,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			350,000	350,000	368,000
Total-SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI				55,280,000	69,411,000	74,473,000
MY0251	JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI					
A01	Employees Related Expenses.			31,421,000	39,802,000	42,612,000
A011	PAY	30	30	20,707,000	22,428,000	22,906,000
A011-1	Pay of Officer	22	22	18,892,000	20,760,000	20,781,000
A011-2	Pay of Other Staff	8	8	1,815,000	1,668,000	2,125,000
A012	ALLOWANCES			10,714,000	17,374,000	19,706,000
A012-1	Regular Allowances			10,614,000	17,274,000	19,596,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			982,000	934,000	1,044,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			98,000	50,000	108,000
A039	GENERAL			850,000	850,000	900,000
A09	Physical Assets			748,000	748,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			300,000	300,000	
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI				33,551,000	41,884,000	44,076,000
NX0385	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE					
A01	Employees Related Expenses.			79,529,000	92,225,280	100,799,000
A011	PAY	82	82	49,132,000	51,587,000	54,640,000
A011-1	Pay of Officer	47	47	40,714,000	44,160,000	44,786,000
A011-2	Pay of Other Staff	35	35	8,418,000	7,427,000	9,854,000
A012	ALLOWANCES			30,397,000	40,638,280	46,159,000
A012-1	Regular Allowances			30,297,000	39,446,000	46,049,000
A012-2	Other Allowances (excluding			100,000	1,192,280	110,000
A03	Operating Expenses			2,128,000	1,343,000	2,287,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			987,000	202,000	1,086,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			960,000	960,000	1,016,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE				82,207,000	94,118,280	103,664,000
NX0386	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ					
A01	Employees Related Expenses.			81,634,000	97,061,000	104,248,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	83	83	48,981,000	54,266,000	54,447,000
A011-1	Pay of Officer	48	48	40,672,000	47,071,000	44,736,000
A011-2	Pay of Other Staff	35	35	8,309,000	7,195,000	9,711,000
A012	ALLOWANCES			32,653,000	42,795,000	49,801,000
A012-1	Regular Allowances			32,553,000	42,695,000	49,691,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,416,000	1,742,000	2,579,000
A032	COMMUNICATIONS			96,000	96,000	100,000
A033	UTILITIES			810,000	136,000	891,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,410,000	1,410,000	1,488,000
A13	Repairs and Maintenance			750,000	750,000	788,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ				84,800,000	99,553,000	107,615,000
NX0387	GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ					
A01	Employees Related Expenses.			75,339,000	93,308,000	99,601,000
A011	PAY	82	82	47,639,000	52,693,000	52,964,000
A011-1	Pay of Officer	46	46	38,933,000	44,219,000	42,825,000
A011-2	Pay of Other Staff	36	36	8,706,000	8,474,000	10,139,000
A012	ALLOWANCES			27,700,000	40,615,000	46,637,000
A012-1	Regular Allowances			27,600,000	40,515,000	46,527,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,504,000	1,401,000	1,594,000
A032	COMMUNICATIONS			142,000	142,000	149,000
A033	UTILITIES			203,000	100,000	223,000
A038	TRAVEL & TRANSPORTATION			149,000	149,000	149,000
A039	GENERAL			1,010,000	1,010,000	1,073,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			750,000	750,000	788,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ				77,593,000	96,959,000	101,983,000
NX0388	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ					
A01	Employees Related Expenses.			56,148,000	30,966,000	67,458,000
A011	PAY	86	86	43,723,000	17,290,000	48,853,000
A011-1	Pay of Officer	39	39	32,679,000	11,236,000	35,947,000
A011-2	Pay of Other Staff	47	47	11,044,000	6,054,000	12,906,000
A012	ALLOWANCES			12,425,000	13,676,000	18,605,000
A012-1	Regular Allowances			12,325,000	13,576,000	18,495,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,362,000	1,727,000	2,528,000
A032	COMMUNICATIONS			142,000	142,000	149,000
A033	UTILITIES			803,000	168,000	884,000
A038	TRAVEL & TRANSPORTATION			167,000	167,000	167,000
A039	GENERAL			1,250,000	1,250,000	1,328,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ				59,210,000	33,393,000	70,721,000
NX0389	GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ					
A01	Employees Related Expenses.			58,046,000	67,673,000	76,912,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	72	72	38,487,000	37,818,000	42,940,000
A011-1	Pay of Officer	36	36	29,989,000	31,892,000	32,996,000
A011-2	Pay of Other Staff	36	36	8,498,000	5,926,000	9,944,000
A012	ALLOWANCES			19,559,000	29,855,000	33,972,000
A012-1	Regular Allowances			19,459,000	29,755,000	33,862,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,488,000	1,371,000	1,579,000
A032	COMMUNICATIONS			151,000	151,000	160,000
A033	UTILITIES			296,000	179,000	326,000
A038	TRAVEL & TRANSPORTATION			134,000	134,000	134,000
A039	GENERAL			907,000	907,000	959,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ				60,134,000	69,644,000	79,121,000
NX0390	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			49,968,000	41,160,000	62,256,000
A011	PAY	67	67	35,794,000	22,977,000	39,931,000
A011-1	Pay of Officer	33	33	27,770,000	16,870,000	30,539,000
A011-2	Pay of Other Staff	34	34	8,024,000	6,107,000	9,392,000
A012	ALLOWANCES			14,174,000	18,183,000	22,325,000
A012-1	Regular Allowances			14,074,000	18,083,000	22,215,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,190,000	2,098,000	2,334,000
A032	COMMUNICATIONS			92,000	92,000	97,000
A033	UTILITIES			412,000	320,000	453,000
A038	TRAVEL & TRANSPORTATION			136,000	136,000	136,000
A039	GENERAL			1,550,000	1,550,000	1,648,000
A13	Repairs and Maintenance			750,000	750,000	788,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE				52,908,000	44,008,000	65,378,000
NX0391	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			61,603,000	65,798,000	74,748,000
A011	PAY	67	67	36,867,000	37,175,000	41,076,000
A011-1	Pay of Officer	35	35	29,307,000	30,813,000	32,230,000
A011-2	Pay of Other Staff	32	32	7,560,000	6,362,000	8,846,000
A012	ALLOWANCES			24,736,000	28,623,000	33,672,000
A012-1	Regular Allowances			24,631,000	28,518,000	33,557,000
A012-2	Other Allowances (excluding			105,000	105,000	115,000
A03	Operating Expenses			1,640,000	1,342,000	1,748,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			489,000	191,000	538,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			960,000	960,000	1,015,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE				64,043,000	70,340,000	77,336,000
NX0392	GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ					
A01	Employees Related Expenses.			31,349,000	33,565,000	40,084,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	20,902,000	18,983,000	23,118,000
A011-1	Pay of Officer	24	24	19,117,000	17,389,000	21,029,000
A011-2	Pay of Other Staff	7	7	1,785,000	1,594,000	2,089,000
A012	ALLOWANCES			10,447,000	14,582,000	16,966,000
A012-1	Regular Allowances			10,342,000	14,477,000	16,851,000
A012-2	Other Allowances (excluding			105,000	105,000	115,000
A03	Operating Expenses			1,481,000	1,334,000	1,578,000
A032	COMMUNICATIONS			84,000	84,000	89,000
A033	UTILITIES			267,000	120,000	294,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			1,010,000	1,010,000	1,075,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ				33,230,000	35,299,000	42,082,000
NX0393	GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ					
A01	Employees Related Expenses.			35,977,000	34,848,000	44,748,000
A011	PAY	38	38	24,033,000	19,482,000	26,661,000
A011-1	Pay of Officer	25	25	20,878,000	17,194,000	22,966,000
A011-2	Pay of Other Staff	13	13	3,155,000	2,288,000	3,695,000
A012	ALLOWANCES			11,944,000	15,366,000	18,087,000
A012-1	Regular Allowances			11,844,000	15,266,000	17,977,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,264,000	1,264,000	1,339,000
A032	COMMUNICATIONS			84,000	84,000	89,000
A033	UTILITIES			50,000	50,000	55,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			1,010,000	1,010,000	1,075,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FERROZ				37,641,000	36,512,000	46,507,000
NX0394	GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FERROZ					
A01	Employees Related Expenses.			17,793,000	8,229,000	21,726,000
A011	PAY	26	26	14,960,000	4,608,000	16,618,000
A011-1	Pay of Officer	16	16	12,659,000	3,248,000	13,925,000
A011-2	Pay of Other Staff	10	10	2,301,000	1,360,000	2,693,000
A012	ALLOWANCES			2,833,000	3,621,000	5,108,000
A012-1	Regular Allowances			2,733,000	3,521,000	4,998,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,835,000	1,688,000	1,954,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,250,000	1,250,000	1,334,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FERROZ				20,028,000	10,317,000	24,100,000
QS0295	GOVERNMENT DEGREE BOYS COLLEGE SHAH DADKOT					
A01	Employees Related Expenses.			96,961,000	104,936,000	123,002,000
A011	PAY	108	108	62,444,000	59,251,000	69,465,000
A011-1	Pay of Officer	61	61	51,387,000	46,223,000	56,526,000
A011-2	Pay of Other Staff	47	47	11,057,000	13,028,000	12,939,000
A012	ALLOWANCES			34,517,000	45,685,000	53,537,000
A012-1	Regular Allowances			33,953,000	45,210,000	53,038,000
A012-2	Other Allowances (excluding			564,000	475,000	499,000
A03	Operating Expenses			2,816,000	2,171,000	3,030,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			1,195,000	550,000	1,315,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,460,000	1,460,000	1,550,000
A13	Repairs and Maintenance			1,200,000	1,200,000	1,260,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			300,000	300,000	315,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT				100,977,000	108,307,000	127,292,000
QS0296	GOVERNMENT GIRLS COLLEGE SHAHDADKOT					
A01	Employees Related Expenses.			50,181,000	38,114,000	62,603,000
A011	PAY	64	64	37,752,000	21,505,000	41,917,000
A011-1	Pay of Officer	39	39	32,094,000	16,867,000	35,305,000
A011-2	Pay of Other Staff	25	25	5,658,000	4,638,000	6,612,000
A012	ALLOWANCES			12,429,000	16,609,000	20,686,000
A012-1	Regular Allowances			12,189,000	16,392,000	20,459,000
A012-2	Other Allowances (excluding			240,000	217,000	227,000
A03	Operating Expenses			2,326,000	2,169,000	2,496,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			707,000	550,000	778,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,518,000	1,518,000	1,616,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			1,072,000	1,072,000	1,126,000
A131	MACHINERY AND EQUIPMENT			479,000	479,000	503,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			193,000	193,000	203,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GIRLS COLLEGE SHAHDADKOT				53,579,000	42,855,000	66,225,000
QS0297	GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT					
A01	Employees Related Expenses.			83,477,000	58,020,265	99,669,000
A011	PAY	108	108	59,445,000	31,512,000	66,218,000
A011-1	Pay of Officer	59	59	47,797,000	16,434,000	52,577,000
A011-2	Pay of Other Staff	49	49	11,648,000	15,078,000	13,641,000
A012	ALLOWANCES			24,032,000	26,508,265	33,451,000
A012-1	Regular Allowances			23,795,000	25,550,000	33,239,000
A012-2	Other Allowances (excluding			237,000	958,265	212,000
A03	Operating Expenses			1,382,000	1,061,000	1,473,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			371,000	50,000	408,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			910,000	910,000	963,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,050,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT				85,859,000	60,081,265	102,192,000
QS0298	SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT					
A01	Employees Related Expenses.			56,606,000	47,003,000	69,898,000
A011	PAY	68	68	40,186,000	26,109,000	44,643,000
A011-1	Pay of Officer	41	41	33,737,000	18,241,000	37,112,000
A011-2	Pay of Other Staff	27	27	6,449,000	7,868,000	7,531,000
A012	ALLOWANCES			16,420,000	20,894,000	25,255,000
A012-1	Regular Allowances			16,308,000	20,233,000	25,125,000
A012-2	Other Allowances (excluding			112,000	661,000	130,000
A03	Operating Expenses			1,996,000	1,566,000	2,127,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			96,000	96,000	100,000
A033	UTILITIES			560,000	130,000	616,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,260,000	1,260,000	1,331,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,050,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT				59,602,000	49,569,000	73,075,000
QS0299	GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT					
A01	Employees Related Expenses.			63,269,000	50,451,000	78,299,000
A011	PAY	91	91	45,724,000	28,038,000	50,686,000
A011-1	Pay of Officer	44	44	34,426,000	16,496,000	37,869,000
A011-2	Pay of Other Staff	47	47	11,298,000	11,542,000	12,817,000
A012	ALLOWANCES			17,545,000	22,413,000	27,613,000
A012-1	Regular Allowances			17,375,000	22,293,000	27,481,000
A012-2	Other Allowances (excluding			170,000	120,000	132,000
A03	Operating Expenses			1,915,000	1,419,000	2,057,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			846,000	350,000	931,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			910,000	910,000	963,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			629,000	629,000	660,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			129,000	129,000	135,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT				65,813,000	53,999,000	81,016,000
QS0300	GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT					
A01	Employees Related Expenses.			71,293,000	55,435,000	86,416,000
A011	PAY	103	103	49,690,000	30,807,000	55,557,000
A011-1	Pay of Officer	46	46	36,792,000	17,902,000	40,465,000
A011-2	Pay of Other Staff	57	57	12,898,000	12,905,000	15,092,000
A012	ALLOWANCES			21,603,000	24,628,000	30,859,000
A012-1	Regular Allowances			21,415,000	24,434,000	30,655,000
A012-2	Other Allowances (excluding			188,000	194,000	204,000
A03	Operating Expenses			1,722,000	1,448,000	1,833,000
A032	COMMUNICATIONS			137,000	137,000	143,000
A033	UTILITIES			445,000	171,000	489,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,060,000	1,060,000	1,121,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			662,000	662,000	695,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			162,000	162,000	170,000
Total-GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT				73,677,000	59,945,000	88,944,000
SB0470	GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD					
A01	Employees Related Expenses.			55,766,000	49,038,000	70,970,000
A011	PAY	70	70	40,162,000	27,256,000	44,766,000
A011-1	Pay of Officer	36	36	31,945,000	16,858,000	35,140,000
A011-2	Pay of Other Staff	34	34	8,217,000	10,398,000	9,626,000
A012	ALLOWANCES			15,604,000	21,782,000	26,204,000
A012-1	Regular Allowances			15,504,000	21,682,000	26,094,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,231,000	1,937,000	2,377,000
A032	COMMUNICATIONS			154,000	154,000	162,000
A033	UTILITIES			501,000	207,000	551,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	126,000
A039	GENERAL			1,450,000	1,450,000	1,538,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD				58,597,000	51,575,000	73,977,000
SB0471	GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD					
A01	Employees Related Expenses.			22,317,000	7,819,000	26,230,000
A011	PAY	32	32	18,586,000	4,287,000	20,645,000
A011-1	Pay of Officer	20	20	15,743,000	689,000	17,318,000
A011-2	Pay of Other Staff	12	12	2,843,000	3,598,000	3,327,000
A012	ALLOWANCES			3,731,000	3,532,000	5,585,000
A012-1	Regular Allowances			3,631,000	3,432,000	5,475,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,339,000	1,248,000	1,415,000
A032	COMMUNICATIONS			98,000	98,000	102,000
A033	UTILITIES			141,000	50,000	155,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,000,000	1,000,000	1,058,000
A13	Repairs and Maintenance			1,056,000	1,056,000	1,109,000
A130	TRANSPORT			256,000	256,000	269,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GIRLS COLLEGE DAULATPUR				24,712,000	10,123,000	28,754,000
BENAZIRABAD						
SB0472	GOVERNMENT COLLEGE BENAZIRABAD					
A01	Employees Related Expenses.			80,497,000	89,071,000	100,077,000
A011	PAY	85	85	49,060,000	50,512,000	54,633,000
A011-1	Pay of Officer	46	46	39,623,000	40,433,000	43,637,000
A011-2	Pay of Other Staff	39	39	9,437,000	10,079,000	10,996,000
A012	ALLOWANCES			31,437,000	38,559,000	45,444,000
A012-1	Regular Allowances			31,337,000	38,459,000	45,334,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,444,000	1,722,000	2,632,000
A032	COMMUNICATIONS			119,000	119,000	125,000
A033	UTILITIES			1,265,000	543,000	1,391,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			960,000	960,000	1,016,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			550,000	550,000	578,000
A131	MACHINERY AND			250,000	250,000	263,000
	EQUIPMENT					
A132	FURNITURE AND			300,000	300,000	315,000
	FIXTURE					
Total-GOVERNMENT COLLEGE BENAZIRABAD				83,491,000	92,543,000	103,287,000
SB0473	GOVERNMENT S S COLLEGE BENAZIRABAD					
A01	Employees Related Expenses.			68,040,000	79,332,000	88,539,000
A011	PAY	79	79	43,600,000	44,821,000	48,668,000
A011-1	Pay of Officer	41	41	34,411,000	35,496,000	37,899,000
A011-2	Pay of Other Staff	38	38	9,189,000	9,325,000	10,769,000
A012	ALLOWANCES			24,440,000	34,511,000	39,871,000
A012-1	Regular Allowances			24,340,000	34,411,000	39,761,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,685,000	1,782,000	2,886,000
A032	COMMUNICATIONS			102,000	102,000	107,000
A033	UTILITIES			1,253,000	350,000	1,378,000
A038	TRAVEL &			130,000	130,000	130,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,200,000	1,200,000	1,271,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A13	Repairs and Maintenance			962,000	962,000	1,011,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			212,000	212,000	223,000
Total-GOVERNMENT S S COLLEGE BENAZIRABAD				71,687,000	85,976,000	92,436,000
SB0474	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			55,552,000	61,189,000	69,139,000
A011	PAY	63	63	33,992,000	34,455,000	37,924,000
A011-1	Pay of Officer	32	32	26,543,000	26,179,000	29,197,000
A011-2	Pay of Other Staff	31	31	7,449,000	8,276,000	8,727,000
A012	ALLOWANCES			21,560,000	26,734,000	31,215,000
A012-1	Regular Allowances			21,460,000	26,634,000	31,105,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,778,000	1,325,000	1,900,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			523,000	70,000	575,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,110,000	1,110,000	1,173,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD				57,880,000	63,064,000	71,617,000
SB0475	GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD					
A01	Employees Related Expenses.			30,530,000	26,865,000	39,425,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	22,812,000	15,093,000	25,328,000
A011-1	Pay of Officer	24	24	19,475,000	11,864,000	21,423,000
A011-2	Pay of Other Staff	14	14	3,337,000	3,229,000	3,905,000
A012	ALLOWANCES			7,718,000	11,772,000	14,097,000
A012-1	Regular Allowances			7,618,000	11,672,000	13,987,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,339,000	2,115,000	2,471,000
A032	COMMUNICATIONS			85,000	85,000	90,000
A033	UTILITIES			224,000		246,000
A038	TRAVEL & TRANSPORTATION			280,000	280,000	280,000
A039	GENERAL			1,750,000	1,750,000	1,855,000
A13	Repairs and Maintenance			1,200,000	1,200,000	1,260,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			300,000	300,000	315,000
Total-GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD				34,069,000	30,180,000	43,156,000
SB0476	GOVERNMENT GIRLS COLLEGE BENAZIRABAD					
A01	Employees Related Expenses.			92,500,000	114,062,000	120,878,000
A011	PAY	95	95	57,337,000	64,634,000	63,721,000
A011-1	Pay of Officer	56	56	47,877,000	52,889,000	52,660,000
A011-2	Pay of Other Staff	39	39	9,460,000	11,745,000	11,061,000
A012	ALLOWANCES			35,163,000	49,428,000	57,157,000
A012-1	Regular Allowances			35,063,000	49,328,000	57,047,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			3,684,000	2,779,000	3,974,000
A032	COMMUNICATIONS			147,000	147,000	154,000
A033	UTILITIES			1,137,000	232,000	1,251,000
A038	TRAVEL & TRANSPORTATION			750,000	750,000	811,000
A039	GENERAL			1,650,000	1,650,000	1,758,000
A13	Repairs and Maintenance			1,789,000	1,789,000	1,878,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			589,000	589,000	618,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			300,000	300,000	315,000
Total-GOVERNMENT GIRLS COLLEGE BENAZIRABAD				97,973,000	118,630,000	126,730,000
SB0477	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			51,382,000	44,670,000	63,362,000
A011	PAY	65	65	34,927,000	24,810,000	38,976,000
A011-1	Pay of Officer	33	33	27,257,000	14,883,000	29,981,000
A011-2	Pay of Other Staff	32	32	7,670,000	9,927,000	8,995,000
A012	ALLOWANCES			16,455,000	19,860,000	24,386,000
A012-1	Regular Allowances			16,355,000	19,760,000	24,276,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,775,000	1,331,000	1,899,000
A032	COMMUNICATIONS			71,000	71,000	75,000
A033	UTILITIES			644,000	200,000	708,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			960,000	960,000	1,016,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD				53,757,000	46,601,000	65,891,000
SB0479	AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD					
A01	Employees Related Expenses.			29,437,000	32,730,000	39,296,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	20,681,000	18,438,000	22,971,000
A011-1	Pay of Officer	22	22	17,540,000	16,073,000	19,295,000
A011-2	Pay of Other Staff	13	13	3,141,000	2,365,000	3,676,000
A012	ALLOWANCES			8,756,000	14,292,000	16,325,000
A012-1	Regular Allowances			8,656,000	14,192,000	16,215,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,796,000	1,356,000	1,924,000
A032	COMMUNICATIONS			109,000	109,000	115,000
A033	UTILITIES			510,000	70,000	561,000
A038	TRAVEL & TRANSPORTATION			327,000	327,000	348,000
A039	GENERAL			850,000	850,000	900,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD				31,833,000	34,686,000	41,850,000
SL0056	GOVERNMENT COLLEGE SUJAWAL					
A01	Employees Related Expenses.			55,101,000	54,986,000	68,980,000
A011	PAY	62	62	36,127,000	30,941,000	40,182,000
A011-1	Pay of Officer	34	34	29,611,000	22,228,000	32,549,000
A011-2	Pay of Other Staff	28	28	6,516,000	8,713,000	7,633,000
A012	ALLOWANCES			18,974,000	24,045,000	28,798,000
A012-1	Regular Allowances			18,874,000	23,945,000	28,688,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,461,000	1,379,000	2,642,000
A032	COMMUNICATIONS			119,000	119,000	125,000
A033	UTILITIES			1,222,000	140,000	1,344,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			1,000,000	1,000,000	1,053,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT COLLEGE SUJAWAL				58,062,000	56,865,000	72,147,000
SL0057	GOVERNMENT GIRLS COLLEGE SUJAWAL					
A01	Employees Related Expenses.			30,151,000	24,137,000	37,574,000
A011	PAY	45	45	22,023,000	13,611,000	24,641,000
A011-1	Pay of Officer	19	19	15,918,000	10,228,000	17,509,000
A011-2	Pay of Other Staff	26	26	6,105,000	3,383,000	7,132,000
A012	ALLOWANCES			8,128,000	10,526,000	12,933,000
A012-1	Regular Allowances			8,028,000	10,426,000	12,823,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,990,000	1,377,000	2,133,000
A032	COMMUNICATIONS			119,000	119,000	125,000
A033	UTILITIES			663,000	50,000	729,000
A038	TRAVEL & TRANSPORTATION			248,000	248,000	263,000
A039	GENERAL			960,000	960,000	1,016,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT GIRLS COLLEGE SUJAWAL				32,641,000	26,014,000	40,232,000
SN0426	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR					
A01	Employees Related Expenses.			71,082,000	74,318,505	90,503,000
A011	PAY	88	88	47,635,000	41,504,000	53,087,000
A011-1	Pay of Officer	47	47	38,245,000	33,582,000	42,067,000
A011-2	Pay of Other Staff	41	41	9,390,000	7,922,000	11,020,000
A012	ALLOWANCES			23,447,000	32,814,505	37,416,000
A012-1	Regular Allowances			23,347,000	31,876,000	37,306,000
A012-2	Other Allowances (excluding			100,000	938,505	110,000
A03	Operating Expenses			2,653,000	1,365,000	2,861,000
A032	COMMUNICATIONS			135,000	135,000	141,000
A033	UTILITIES			1,488,000	200,000	1,637,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			930,000	930,000	983,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			1,000,000	1,000,000	1,050,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	630,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR				74,735,000	79,683,505	94,414,000
SN0427	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR					
A01	Employees Related Expenses.			64,655,000	60,575,000	81,835,000
A011	PAY	80	80	44,930,000	34,039,000	50,011,000
A011-1	Pay of Officer	45	45	36,698,000	28,781,000	40,366,000
A011-2	Pay of Other Staff	35	35	8,232,000	5,258,000	9,645,000
A012	ALLOWANCES			19,725,000	26,536,000	31,824,000
A012-1	Regular Allowances			19,625,000	26,436,000	31,714,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,678,000	1,286,000	1,791,000
A032	COMMUNICATIONS			126,000	126,000	132,000
A033	UTILITIES			492,000	100,000	541,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			960,000	960,000	1,018,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR				67,133,000	63,261,000	84,466,000
SN0428	GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR					
A01	Employees Related Expenses.			51,203,000	41,996,000	63,450,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	70	36,413,000	23,484,000	40,677,000
A011-1	Pay of Officer	36	36	28,364,000	15,501,000	31,238,000
A011-2	Pay of Other Staff	34	34	8,049,000	7,983,000	9,439,000
A012	ALLOWANCES			14,790,000	18,512,000	22,773,000
A012-1	Regular Allowances			14,690,000	18,412,000	22,663,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,884,000	1,268,000	2,012,000
A032	COMMUNICATIONS			128,000	128,000	134,000
A033	UTILITIES			616,000		678,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,060,000	1,060,000	1,120,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR				53,787,000	43,964,000	66,197,000
SN0429	GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			63,205,000	68,089,340	79,805,000
A011	PAY	67	68	40,473,000	38,081,000	44,964,000
A011-1	Pay of Officer	40	40	34,015,000	29,859,000	37,416,000
A011-2	Pay of Other Staff	27	28	6,458,000	8,222,000	7,548,000
A012	ALLOWANCES			22,732,000	30,008,340	34,841,000
A012-1	Regular Allowances			22,632,000	29,646,000	34,731,000
A012-2	Other Allowances (excluding			100,000	362,340	110,000
A03	Operating Expenses			1,930,000	1,773,000	2,047,000
A032	COMMUNICATIONS			73,000	73,000	76,000
A033	UTILITIES			407,000	250,000	448,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,350,000	1,350,000	1,423,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR				65,835,000	70,562,340	82,587,000
SN0430	NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			82,616,000	89,243,000	103,330,000
A011	PAY	95	96	51,816,000	50,256,000	57,745,000
A011-1	Pay of Officer	51	51	41,604,000	41,159,000	45,764,000
A011-2	Pay of Other Staff	44	45	10,212,000	9,097,000	11,981,000
A012	ALLOWANCES			30,800,000	38,987,000	45,585,000
A012-1	Regular Allowances			30,700,000	38,887,000	45,475,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,131,000	1,346,000	2,289,000
A032	COMMUNICATIONS			136,000	136,000	142,000
A033	UTILITIES			985,000	200,000	1,084,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	963,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR				85,447,000	91,289,000	106,354,000
SN0431	GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR					
A01	Employees Related Expenses.			63,513,000	61,261,000	79,362,000
A011	PAY	67	67	42,879,000	34,590,000	47,561,000
A011-1	Pay of Officer	43	43	37,115,000	27,514,000	40,826,000
A011-2	Pay of Other Staff	24	24	5,764,000	7,076,000	6,735,000
A012	ALLOWANCES			20,634,000	26,671,000	31,801,000
A012-1	Regular Allowances			20,534,000	26,571,000	31,691,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,873,000	1,465,000	2,008,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			538,000	130,000	592,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,152,000	1,152,000	1,229,000
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR				66,186,000	63,526,000	82,210,000
SN0432	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			50,758,000	44,129,000	65,527,000
A011	PAY	64	64	37,581,000	24,507,000	41,804,000
A011-1	Pay of Officer	36	36	30,920,000	16,734,000	34,012,000
A011-2	Pay of Other Staff	28	28	6,661,000	7,773,000	7,792,000
A012	ALLOWANCES			13,177,000	19,622,000	23,723,000
A012-1	Regular Allowances			13,077,000	19,522,000	23,613,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,872,000	1,275,000	2,010,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			845,000	248,000	930,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			860,000	860,000	910,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR				53,030,000	47,304,000	67,957,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0434	GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR					
	CHAKARR DISTRICT SANGHAR					
A01	Employees Related Expenses.			31,976,000	23,675,000	39,576,000
A011	PAY	41	41	23,924,000	13,394,000	26,607,000
A011-1	Pay of Officer	24	24	19,763,000	11,313,000	21,739,000
A011-2	Pay of Other Staff	17	17	4,161,000	2,081,000	4,868,000
A012	ALLOWANCES			8,052,000	10,281,000	12,969,000
A012-1	Regular Allowances			7,952,000	10,181,000	12,859,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,625,000	1,185,000	1,738,000
A032	COMMUNICATIONS			85,000	85,000	90,000
A033	UTILITIES			580,000	140,000	638,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			860,000	860,000	910,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR				34,201,000	25,460,000	41,944,000
CHAKARR DISTRICT SANGHAR						
SN0435	GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR					
	CHAKARR DISTRICT SANGHAR					
A01	Employees Related Expenses.			27,618,000	12,855,000	33,869,000
A011	PAY	39	39	23,356,000	7,254,000	25,944,000
A011-1	Pay of Officer	24	24	19,763,000	6,287,000	21,739,000
A011-2	Pay of Other Staff	15	15	3,593,000	967,000	4,205,000
A012	ALLOWANCES			4,262,000	5,601,000	7,925,000
A012-1	Regular Allowances			4,162,000	5,501,000	7,815,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,625,000	1,185,000	1,738,000
A032	COMMUNICATIONS			85,000	85,000	90,000
A033	UTILITIES			580,000	140,000	638,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			860,000	860,000	910,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR				29,843,000	14,640,000	36,237,000
SQ0371	C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR					
A01	Employees Related Expenses.			126,030,000	144,914,000	161,230,000
A011	PAY	132	132	79,314,000	82,418,000	88,191,000
A011-1	Pay of Officer	78	78	66,665,000	73,267,000	73,426,000
A011-2	Pay of Other Staff	54	54	12,649,000	9,151,000	14,765,000
A012	ALLOWANCES			46,716,000	62,496,000	73,039,000
A012-1	Regular Allowances			46,616,000	62,396,000	72,929,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,889,000	1,359,000	2,018,000
A032	COMMUNICATIONS			118,000	118,000	123,000
A033	UTILITIES			661,000	131,000	727,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,010,000	1,010,000	1,068,000
A13	Repairs and Maintenance			650,000	650,000	683,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR				128,569,000	146,923,000	163,931,000
SQ0372	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR					
A01	Employees Related Expenses.			104,927,000	121,088,000	136,876,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	115	115	68,650,000	68,481,000	76,339,000
A011-1	Pay of Officer	70	70	57,958,000	55,575,000	63,823,000
A011-2	Pay of Other Staff	45	45	10,692,000	12,906,000	12,516,000
A012	ALLOWANCES			36,277,000	52,607,000	60,537,000
A012-1	Regular Allowances			36,177,000	52,507,000	60,427,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,261,000	1,730,000	2,414,000
A032	COMMUNICATIONS			142,000	142,000	149,000
A033	UTILITIES			759,000	228,000	834,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,260,000	1,260,000	1,331,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR				107,788,000	123,418,000	139,920,000
SQ0373	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR					
A01	Employees Related Expenses.			62,314,000	71,982,000	81,381,000
A011	PAY	60	60	41,075,000	40,875,000	45,454,000
A011-1	Pay of Officer	45	45	37,499,000	36,378,000	41,249,000
A011-2	Pay of Other Staff	15	15	3,576,000	4,497,000	4,205,000
A012	ALLOWANCES			21,239,000	31,107,000	35,927,000
A012-1	Regular Allowances			21,139,000	31,007,000	35,817,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,516,000	1,341,000	1,606,000
A032	COMMUNICATIONS			76,000	76,000	79,000
A033	UTILITIES			230,000	55,000	254,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,110,000	1,110,000	1,173,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR				64,380,000	73,873,000	83,565,000
SQ0374	GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR					
A01	Employees Related Expenses.			48,688,000	40,730,000	59,695,000
A011	PAY	67	67	33,679,000	22,621,000	37,580,000
A011-1	Pay of Officer	34	34	26,089,000	15,314,000	28,698,000
A011-2	Pay of Other Staff	33	33	7,590,000	7,307,000	8,882,000
A012	ALLOWANCES			15,009,000	18,109,000	22,115,000
A012-1	Regular Allowances			14,907,000	18,009,000	22,003,000
A012-2	Other Allowances (excluding			102,000	100,000	112,000
A03	Operating Expenses			1,734,000	1,559,000	1,850,000
A032	COMMUNICATIONS			119,000	119,000	126,000
A033	UTILITIES			505,000	330,000	556,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,010,000	1,010,000	1,068,000
A13	Repairs and Maintenance			629,000	629,000	660,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			129,000	129,000	135,000
Total-GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR				51,051,000	42,918,000	62,205,000
SY0511	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR					
A01	Employees Related Expenses.			115,755,000	133,080,000	142,142,000
A011	PAY	113	113	66,173,000	74,899,000	73,645,000
A011-1	Pay of Officer	64	64	54,751,000	64,449,000	60,275,000
A011-2	Pay of Other Staff	49	49	11,422,000	10,450,000	13,370,000
A012	ALLOWANCES			49,582,000	58,181,000	68,497,000
A012-1	Regular Allowances			49,437,000	58,015,000	68,339,000
A012-2	Other Allowances (excluding			145,000	166,000	158,000
A03	Operating Expenses			2,280,000	1,465,000	2,457,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			1,195,000	380,000	1,315,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	963,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SUKKUR				118,585,000	135,095,000	145,177,000
SY0512	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR					
A01	Employees Related Expenses.			151,492,000	187,344,746	196,191,000
A011	PAY	152	151	92,702,000	105,254,000	102,204,000
A011-1	Pay of Officer	94	93	78,782,000	88,964,000	85,930,000
A011-2	Pay of Other Staff	58	58	13,920,000	16,290,000	16,274,000
A012	ALLOWANCES			58,790,000	82,090,746	93,987,000
A012-1	Regular Allowances			58,613,000	80,961,000	93,795,000
A012-2	Other Allowances (excluding			177,000	1,129,746	192,000
A03	Operating Expenses			1,537,000	1,216,000	1,637,000
A032	COMMUNICATIONS			106,000	106,000	111,000
A033	UTILITIES			421,000	100,000	463,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	963,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR				153,529,000	189,060,746	198,353,000
SY0513	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR					
A01	Employees Related Expenses.			115,605,000	136,370,000	141,969,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	106	106	65,430,000	76,296,000	72,617,000
A011-1	Pay of Officer	68	68	56,416,000	68,763,000	62,057,000
A011-2	Pay of Other Staff	38	38	9,014,000	7,533,000	10,560,000
A012	ALLOWANCES			50,175,000	60,074,000	69,352,000
A012-1	Regular Allowances			50,034,000	58,757,000	69,197,000
A012-2	Other Allowances (excluding			141,000	1,317,000	155,000
A03	Operating Expenses			1,713,000	1,283,000	1,827,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			530,000	100,000	583,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			960,000	960,000	1,016,000
A13	Repairs and Maintenance			750,000	750,000	788,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR				118,068,000	138,403,000	144,584,000
SY0514	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUUKUR					
A01	Employees Related Expenses.			125,263,000	145,566,000	156,435,000
A011	PAY	124	124	73,476,000	81,432,000	81,752,000
A011-1	Pay of Officer	72	72	61,220,000	71,177,000	67,395,000
A011-2	Pay of Other Staff	52	52	12,256,000	10,255,000	14,357,000
A012	ALLOWANCES			51,787,000	64,134,000	74,683,000
A012-1	Regular Allowances			51,687,000	63,483,000	74,573,000
A012-2	Other Allowances (excluding			100,000	651,000	110,000
A03	Operating Expenses			2,304,000	1,182,000	2,484,000
A032	COMMUNICATIONS			72,000	72,000	77,000
A033	UTILITIES			1,222,000	100,000	1,344,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	963,000
A13	Repairs and Maintenance			750,000	750,000	788,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR				128,317,000	147,498,000	159,707,000
SY0515	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR					
A01	Employees Related Expenses.			58,545,000	71,498,000	77,247,000
A011	PAY	64	64	37,132,000	40,344,000	41,303,000
A011-1	Pay of Officer	36	36	30,484,000	35,254,000	33,533,000
A011-2	Pay of Other Staff	28	28	6,648,000	5,090,000	7,770,000
A012	ALLOWANCES			21,413,000	31,154,000	35,944,000
A012-1	Regular Allowances			21,313,000	31,054,000	35,834,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,949,000	1,827,000	3,168,000
A032	COMMUNICATIONS			137,000	137,000	143,000
A033	UTILITIES			1,252,000	130,000	1,377,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,460,000	1,460,000	1,548,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			750,000	750,000	788,000
A131	MACHINERY AND EQUIPMENT			350,000	350,000	368,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR				62,244,000	74,675,000	81,203,000
SY0516	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR					
A01	Employees Related Expenses.			68,566,000	83,378,000	92,034,000
A011	PAY	79	79	45,202,000	47,111,000	50,303,000
A011-1	Pay of Officer	44	44	36,942,000	41,125,000	40,637,000
A011-2	Pay of Other Staff	35	35	8,260,000	5,986,000	9,666,000
A012	ALLOWANCES			23,364,000	36,267,000	41,731,000
A012-1	Regular Allowances			23,219,000	36,167,000	41,572,000
A012-2	Other Allowances (excluding			145,000	100,000	159,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,440,000	1,262,000	1,525,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			178,000		196,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,110,000	1,110,000	1,173,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR				70,556,000	85,190,000	94,137,000
SY0517	GOVERNMENT COLLEGE OF EDUCATION SUKKUR					
A01	Employees Related Expenses.			101,436,000	79,363,000	125,065,000
A011	PAY	153	153	73,430,000	43,915,000	81,342,000
A011-1	Pay of Officer	118	118	65,431,000	36,659,000	71,974,000
A011-2	Pay of Other Staff	35	35	7,999,000	7,256,000	9,368,000
A012	ALLOWANCES			28,006,000	35,448,000	43,723,000
A012-1	Regular Allowances			27,822,000	35,348,000	43,521,000
A012-2	Other Allowances (excluding			184,000	100,000	202,000
A03	Operating Expenses			2,872,000	1,629,000	3,098,000
A032	COMMUNICATIONS			110,000	110,000	116,000
A033	UTILITIES			1,372,000	129,000	1,509,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,310,000	1,310,000	1,393,000
A13	Repairs and Maintenance			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT COLLEGE OF EDUCATION SUKKUR				105,108,000	81,792,000	129,003,000
SY0518	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUUKUR					
A01	Employees Related Expenses.			25,753,000	30,701,000	34,499,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	16,870,000	17,161,000	18,964,000
A011-1	Pay of Officer	15	15	11,074,000	12,316,000	12,181,000
A011-2	Pay of Other Staff	25	25	5,796,000	4,845,000	6,783,000
A012	ALLOWANCES			8,883,000	13,540,000	15,535,000
A012-1	Regular Allowances			8,783,000	13,440,000	15,425,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,362,000	1,162,000	1,448,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			300,000	100,000	330,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	963,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR				27,615,000	32,363,000	36,472,000
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR					
A01	Employees Related Expenses.			70,790,000	90,709,000	90,535,000
A011	PAY	73	73	40,093,000	51,041,000	44,676,000
A011-1	Pay of Officer	38	38	31,917,000	41,626,000	35,109,000
A011-2	Pay of Other Staff	35	35	8,176,000	9,415,000	9,567,000
A012	ALLOWANCES			30,697,000	39,668,000	45,859,000
A012-1	Regular Allowances			30,430,000	38,966,000	45,565,000
A012-2	Other Allowances (excluding			267,000	702,000	294,000
A03	Operating Expenses			2,002,000	1,666,000	2,185,000
A032	COMMUNICATIONS			166,000	166,000	175,000
A033	UTILITIES			436,000	100,000	480,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,300,000	1,300,000	1,430,000
A09	Physical Assets			1,343,000	1,343,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			895,000	895,000	
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR				74,835,000	94,418,000	93,455,000
SY0525	GOVERNMENT DEGREE COLLEGE SALEH PAT SUUKUR					
A01	Employees Related Expenses.			21,289,000	20,273,000	28,029,000
A011	PAY	26	26	15,888,000	11,445,000	17,643,000
A011-1	Pay of Officer	16	16	13,527,000	10,321,000	14,880,000
A011-2	Pay of Other Staff	10	10	2,361,000	1,124,000	2,763,000
A012	ALLOWANCES			5,401,000	8,828,000	10,386,000
A012-1	Regular Allowances			5,301,000	8,728,000	10,276,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,885,000	1,738,000	2,001,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,300,000	1,300,000	1,381,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT DEGREE COLLEGE SALEH PAT SUUKUR				23,574,000	22,411,000	30,450,000
SY0540	GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR					
A01	Employees Related Expenses.			30,063,000	37,496,000	39,236,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	18,284,000	21,131,000	20,279,000
A011-1	Pay of Officer	19	19	15,930,000	17,969,000	17,523,000
A011-2	Pay of Other Staff	10	10	2,354,000	3,162,000	2,756,000
A012	ALLOWANCES			11,779,000	16,365,000	18,957,000
A012-1	Regular Allowances			11,679,000	16,265,000	18,847,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,535,000	1,388,000	1,635,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,000,000	1,000,000	1,065,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR				31,998,000	39,284,000	41,291,000
TN0226	MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN					
A01	Employees Related Expenses.			84,358,000	103,833,000	105,921,000
A011	PAY	84	84	47,407,000	58,465,000	52,812,000
A011-1	Pay of Officer	43	43	37,859,000	46,207,000	41,634,000
A011-2	Pay of Other Staff	41	41	9,548,000	12,258,000	11,178,000
A012	ALLOWANCES			36,951,000	45,368,000	53,109,000
A012-1	Regular Allowances			36,851,000	45,233,000	52,999,000
A012-2	Other Allowances (excluding			100,000	135,000	110,000
A03	Operating Expenses			1,729,000	1,235,000	1,847,000
A032	COMMUNICATIONS			95,000	95,000	99,000
A033	UTILITIES			594,000	100,000	653,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			920,000	920,000	975,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN				86,487,000	105,468,000	108,188,000
TN0227	GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN					
A01	Employees Related Expenses.			63,269,000	77,249,000	83,854,000
A011	PAY	76	76	40,430,000	43,488,000	45,100,000
A011-1	Pay of Officer	39	39	31,731,000	32,976,000	34,904,000
A011-2	Pay of Other Staff	37	37	8,699,000	10,512,000	10,196,000
A012	ALLOWANCES			22,839,000	33,761,000	38,754,000
A012-1	Regular Allowances			22,739,000	33,661,000	38,644,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,730,000	2,488,000	2,914,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			342,000	100,000	376,000
A038	TRAVEL & TRANSPORTATION			592,000	592,000	639,000
A039	GENERAL			1,700,000	1,700,000	1,798,000
A13	Repairs and Maintenance			1,102,000	1,102,000	1,157,000
A130	TRANSPORT			234,000	234,000	246,000
A131	MACHINERY AND EQUIPMENT			468,000	468,000	491,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN				67,101,000	80,839,000	87,925,000
TN0228	GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN					
A01	Employees Related Expenses.			25,752,000	25,431,000	31,915,000
A011	PAY	27	27	16,487,000	14,293,000	18,284,000
A011-1	Pay of Officer	18	18	14,380,000	11,788,000	15,818,000
A011-2	Pay of Other Staff	9	9	2,107,000	2,505,000	2,466,000
A012	ALLOWANCES			9,265,000	11,138,000	13,631,000
A012-1	Regular Allowances			9,165,000	11,038,000	13,521,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,835,000	1,688,000	1,951,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,300,000	1,300,000	1,381,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN				27,987,000	27,519,000	34,286,000
TQ0228	GOVERNMENT SM COLLEGE TANDO ALLAHYAR					
A01	Employees Related Expenses.			80,206,000	94,646,000	98,131,000
A011	PAY	82	82	43,910,000	53,294,000	49,056,000
A011-1	Pay of Officer	42	42	34,351,000	40,797,000	37,862,000
A011-2	Pay of Other Staff	40	40	9,559,000	12,497,000	11,194,000
A012	ALLOWANCES			36,296,000	41,352,000	49,075,000
A012-1	Regular Allowances			36,196,000	41,252,000	48,965,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			3,066,000	2,667,000	3,273,000
A032	COMMUNICATIONS			98,000	98,000	102,000
A033	UTILITIES			399,000		439,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	169,000
A039	GENERAL			2,400,000	2,400,000	2,563,000
A13	Repairs and Maintenance			975,000	975,000	1,024,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			425,000	425,000	446,000
Total-GOVERNMENT SM COLLEGE TANDO ALLAHYAR				84,247,000	98,288,000	102,428,000
TQ0229	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR					
A01	Employees Related Expenses.			82,485,000	88,201,000	102,203,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	90	90	51,371,000	49,986,000	57,141,000
A011-1	Pay of Officer	51	51	42,351,000	38,060,000	46,586,000
A011-2	Pay of Other Staff	39	39	9,020,000	11,926,000	10,555,000
A012	ALLOWANCES			31,114,000	38,215,000	45,062,000
A012-1	Regular Allowances			31,014,000	38,115,000	44,952,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			3,792,000	3,359,000	4,095,000
A032	COMMUNICATIONS			82,000	82,000	87,000
A033	UTILITIES			700,000	267,000	770,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			2,910,000	2,910,000	3,138,000
A13	Repairs and Maintenance			822,000	822,000	863,000
A131	MACHINERY AND EQUIPMENT			422,000	422,000	443,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR				87,099,000	92,382,000	107,161,000
TX0398	GOVERNMENT GIRLS COLLEGE THATTA					
A01	Employees Related Expenses.			54,608,000	52,909,000	68,186,000
A011	PAY	64	64	36,223,000	29,923,000	40,358,000
A011-1	Pay of Officer	34	34	29,089,000	20,587,000	31,998,000
A011-2	Pay of Other Staff	30	30	7,134,000	9,336,000	8,360,000
A012	ALLOWANCES			18,385,000	22,986,000	27,828,000
A012-1	Regular Allowances			18,285,000	22,886,000	27,718,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,906,000	1,638,000	2,016,000
A032	COMMUNICATIONS			118,000	118,000	123,000
A033	UTILITIES			388,000	120,000	427,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,300,000	1,300,000	1,366,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GIRLS COLLEGE THATTA				57,214,000	55,247,000	70,937,000
TX0401	GOVERNMENT COLLEGE THATTA					
A01	Employees Related Expenses.			66,790,000	74,824,000	84,860,000
A011	PAY	73	73	41,754,000	42,280,000	46,474,000
A011-1	Pay of Officer	40	40	34,036,000	31,453,000	37,440,000
A011-2	Pay of Other Staff	33	33	7,718,000	10,827,000	9,034,000
A012	ALLOWANCES			25,036,000	32,544,000	38,386,000
A012-1	Regular Allowances			24,936,000	32,444,000	38,276,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,484,000	1,402,000	2,680,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			1,292,000	210,000	1,421,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			960,000	960,000	1,020,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT COLLEGE THATTA				69,874,000	76,826,000	88,170,000
TX0402	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA					
A01	Employees Related Expenses.			35,472,000	22,704,000	41,347,000
A011	PAY	56	56	25,398,000	13,048,000	28,549,000
A011-1	Pay of Officer	22	22	17,220,000	8,435,000	18,980,000
A011-2	Pay of Other Staff	34	34	8,178,000	4,613,000	9,569,000
A012	ALLOWANCES			10,074,000	9,656,000	12,798,000
A012-1	Regular Allowances			9,974,000	9,556,000	12,688,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,107,000	1,612,000	2,266,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			860,000	365,000	947,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			1,060,000	1,060,000	1,128,000
A13	Repairs and Maintenance			800,000	800,000	840,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA				38,379,000	25,116,000	44,453,000
UT0327	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT					
A01	Employees Related Expenses.			76,345,000	83,695,000	98,577,000
A011	PAY	86	86	50,151,000	46,713,000	55,776,000
A011-1	Pay of Officer	50	50	41,695,000	36,473,000	45,879,000
A011-2	Pay of Other Staff	36	36	8,456,000	10,240,000	9,897,000
A012	ALLOWANCES			26,194,000	36,982,000	42,801,000
A012-1	Regular Allowances			26,094,000	36,882,000	42,691,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,588,000	1,390,000	2,793,000
A032	COMMUNICATIONS			137,000	137,000	143,000
A033	UTILITIES			1,491,000	293,000	1,640,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			860,000	860,000	910,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT BOYS DEGREE COLLEGE UMERKOT				79,333,000	86,685,000	101,790,000
UT0328	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT					
A01	Employees Related Expenses.			46,601,000	42,785,000	59,217,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	52	32,439,000	23,471,000	35,997,000
A011-1	Pay of Officer	34	34	27,976,000	17,385,000	30,773,000
A011-2	Pay of Other Staff	18	18	4,463,000	6,086,000	5,224,000
A012	ALLOWANCES			14,162,000	19,314,000	23,220,000
A012-1	Regular Allowances			14,062,000	19,214,000	23,110,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,037,000	1,529,000	2,175,000
A032	COMMUNICATIONS			137,000	137,000	143,000
A033	UTILITIES			690,000	182,000	759,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,110,000	1,110,000	1,173,000
A13	Repairs and Maintenance			889,000	889,000	933,000
A131	MACHINERY AND EQUIPMENT			489,000	489,000	513,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT				49,527,000	45,203,000	62,325,000
UT0329	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT					
A01	Employees Related Expenses.			36,470,000	17,639,000	42,171,000
A011	PAY	48	48	27,791,000	9,667,000	30,908,000
A011-1	Pay of Officer	28	28	22,991,000	4,544,000	25,291,000
A011-2	Pay of Other Staff	20	20	4,800,000	5,123,000	5,617,000
A012	ALLOWANCES			8,679,000	7,972,000	11,263,000
A012-1	Regular Allowances			8,579,000	7,872,000	11,153,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			2,886,000	2,247,000	3,107,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			905,000	266,000	996,000
A038	TRAVEL & TRANSPORTATION			750,000	750,000	813,000
A039	GENERAL			1,150,000	1,150,000	1,213,000
A13	Repairs and Maintenance			1,362,000	1,362,000	1,430,000
A130	TRANSPORT			562,000	562,000	590,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT				40,718,000	21,248,000	46,708,000
UT0330	GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT					
A01	Employees Related Expenses.			26,859,000	19,264,000	33,876,000
A011	PAY	35	35	20,954,000	10,772,000	23,275,000
A011-1	Pay of Officer	22	22	17,753,000	8,640,000	19,529,000
A011-2	Pay of Other Staff	13	13	3,201,000	2,132,000	3,746,000
A012	ALLOWANCES			5,905,000	8,492,000	10,601,000
A012-1	Regular Allowances			5,805,000	8,392,000	10,491,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,516,000	1,222,000	1,616,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			434,000	140,000	477,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			850,000	850,000	900,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT				28,875,000	20,986,000	36,017,000
UT0332	GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT					
A01	Employees Related Expenses.			27,545,000	20,880,000	33,391,000
A011	PAY	32	32	19,777,000	11,719,000	21,927,000
A011-1	Pay of Officer	22	22	17,329,000	10,587,000	19,062,000
A011-2	Pay of Other Staff	10	10	2,448,000	1,132,000	2,865,000
A012	ALLOWANCES			7,768,000	9,161,000	11,464,000
A012-1	Regular Allowances			7,668,000	9,061,000	11,354,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,535,000	1,388,000	1,635,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,000,000	1,000,000	1,065,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT				29,580,000	22,768,000	35,551,000
UT0333	GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT					
A01	Employees Related Expenses.			19,542,000	7,448,000	22,156,000
A011	PAY	23	23	15,189,000	4,020,000	16,827,000
A011-1	Pay of Officer	16	16	13,495,000	3,618,000	14,844,000
A011-2	Pay of Other Staff	7	7	1,694,000	402,000	1,983,000
A012	ALLOWANCES			4,353,000	3,428,000	5,329,000
A012-1	Regular Allowances			4,253,000	3,328,000	5,219,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,301,000	1,035,000	1,382,000
A032	COMMUNICATIONS			65,000	65,000	69,000
A033	UTILITIES			316,000	50,000	348,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			800,000	800,000	845,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT				21,243,000	8,883,000	23,958,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0340	GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT					
A01	Employees Related Expenses.			24,565,000	20,110,000	31,670,000
A011	PAY	30	30	18,820,000	11,238,000	20,887,000
A011-1	Pay of Officer	19	19	16,186,000	9,434,000	17,804,000
A011-2	Pay of Other Staff	11	11	2,634,000	1,804,000	3,083,000
A012	ALLOWANCES			5,745,000	8,872,000	10,783,000
A012-1	Regular Allowances			5,645,000	8,772,000	10,673,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,385,000	1,238,000	1,470,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			850,000	850,000	900,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT				26,450,000	21,848,000	33,665,000
KQ2944	DIRECTORATE HR & TRAINING KARACHI					
A01	Employees Related Expenses.					3,710,000
A011	PAY		4			3,710,000
A011-1	Pay of Officer		4			3,710,000
A09	Physical Assets					500,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
Total-DIRECTORATE HR & TRAINING KARACHI						4,210,000
MP0566	GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.					5,141,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		5			2,982,000
A011-1	Pay of Officer		4			2,819,000
A011-2	Pay of Other Staff		1			163,000
A012	ALLOWANCES					2,159,000
A012-1	Regular Allowances					2,159,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					812,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
Total-GOVT. DEGREE COLLEGE MIRWAH GORCHANI						5,953,000
DISTRICT MIRPURKHAS						
MX0474	GOVT. DEGREE COLLEGE NANGAR PARKAR					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.					5,141,000
A011	PAY		5			2,982,000
A011-1	Pay of Officer		4			2,819,000
A011-2	Pay of Other Staff		1			163,000
A012	ALLOWANCES					2,159,000
A012-1	Regular Allowances					2,159,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					812,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
Total-GOVT. DEGREE COLLEGE NANGAR PARKAR						5,953,000
DISTRICT THARPARKAR						
UT0377	GOVT. DEGREE COLLEGE MAHENDRE JO PAR					
	DISTRICT UMERKOT					
A01	Employees Related Expenses.					5,141,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		5			2,982,000
A011-1	Pay of Officer		4			2,819,000
A011-2	Pay of Other Staff		1			163,000
A012	ALLOWANCES					2,159,000
A012-1	Regular Allowances					2,159,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					812,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
Total-GOVT. DEGREE COLLEGE MAHENDRE JO PAR						5,953,000
DISTRICT UMERKOT						
UT0378	GOVT. DEGREE COLLEGE CHHORE OLD					
	DISTRICT UMERKOT					
A01	Employees Related Expenses.					5,141,000
A011	PAY		5			2,982,000
A011-1	Pay of Officer		4			2,819,000
A011-2	Pay of Other Staff		1			163,000
A012	ALLOWANCES					2,159,000
A012-1	Regular Allowances					2,159,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					812,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
Total-GOVT. DEGREE COLLEGE CHHORE OLD						5,953,000
DISTRICT UMERKOT						
UT0379	GOVT. DEGREE COLLEGE SAMARO DISTRICT					
	UMERKOT					
A01	Employees Related Expenses.					5,141,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		5			2,982,000
A011-1	Pay of Officer		4			2,819,000
A011-2	Pay of Other Staff		1			163,000
A012	ALLOWANCES					2,159,000
A012-1	Regular Allowances					2,159,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					812,000
A092	COMPUTER					280,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
Total-GOVT. DEGREE COLLEGE SAMARO DISTRICT						5,953,000
UMERKOT						
093101 Total-GENERAL UNIVERSITIES/COLLEGES/INSTI				21,875,186,500	22,582,918,574	27,422,192,000
093103 ADMINISTRATION						
HB0714 REGIONAL DIRECTORATE OF COLLEGES						
HYDERABAD						
A01	Employees Related Expenses.			161,933,000	67,122,000	110,899,000
A011	PAY	69	74	29,083,000	36,998,000	34,556,000
A011-1	Pay of Officer	25	29	17,816,000	16,537,000	21,149,000
A011-2	Pay of Other Staff	44	45	11,267,000	20,461,000	13,407,000
A012	ALLOWANCES			132,850,000	30,124,000	76,343,000
A012-1	Regular Allowances			132,650,000	29,924,000	76,123,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			4,659,000	3,925,250	4,935,000
A032	COMMUNICATIONS			278,000	278,000	293,000
A033	UTILITIES			855,000	152,250	941,000
A034	OCCUPANCY COSTS			41,000	10,000	41,000
A038	TRAVEL &			1,830,000	1,830,000	1,950,000
	TRANSPORTATION					
A039	GENERAL			1,655,000	1,655,000	1,710,000
A09	Physical Assets					480,000
A092	COMPUTER					280,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,912,000	1,912,000	2,008,000
A130	TRANSPORT			450,000	450,000	473,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	463,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			621,000	621,000	652,000
Total-REGIONAL DIRECTORATE OF COLLEGES HYDERABAD				168,504,000	72,959,250	118,322,000
HB0740	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD					
A01	Employees Related Expenses.			4,617,000	2,980,700	4,794,000
A011	PAY	8	8	3,096,000	1,081,000	3,515,000
A011-1	Pay of Officer	2	2	1,543,000	1,081,000	1,697,000
A011-2	Pay of Other Staff	6	6	1,553,000		1,818,000
A012	ALLOWANCES			1,521,000	1,899,700	1,279,000
A012-1	Regular Allowances			1,421,000	801,000	1,169,000
A012-2	Other Allowances (excluding			100,000	1,098,700	110,000
A03	Operating Expenses			1,548,000	1,359,000	1,649,000
A032	COMMUNICATIONS			145,000	145,000	153,000
A033	UTILITIES			273,000	84,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,000,000	1,000,000	1,065,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD				6,665,000	4,839,700	6,968,000
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI					
A01	Employees Related Expenses.			162,062,000	51,102,625	105,533,000
A011	PAY	79	79	33,744,000	27,530,000	38,076,000
A011-1	Pay of Officer	28	28	20,475,000	16,520,000	22,522,000
A011-2	Pay of Other Staff	51	51	13,269,000	11,010,000	15,554,000
A012	ALLOWANCES			128,318,000	23,572,625	67,457,000
A012-1	Regular Allowances			127,518,000	22,611,000	66,577,000
A012-2	Other Allowances (excluding			800,000	961,625	880,000
A03	Operating Expenses			21,857,000	61,431,000	22,567,000
A032	COMMUNICATIONS			462,000	462,000	486,000
A033	UTILITIES			526,000	100,000	579,000
A038	TRAVEL & TRANSPORTATION			6,029,000	6,029,000	6,479,000
A039	GENERAL			14,840,000	54,840,000	15,023,000
A09	Physical Assets			4,606,600	4,606,600	1,092,000
A092	COMPUTER EQUIPMENT			448,000	448,000	560,000
A095	PURCHASE OF TRANSPORT			3,550,000	3,550,000	
A096	PURCHASE OF PLANT & MACHINERY			608,600	608,600	32,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			6,500,000	6,500,000	6,826,000
A130	TRANSPORT			1,800,000	1,800,000	1,890,000
A131	MACHINERY AND EQUIPMENT			1,300,000	1,300,000	1,365,000
A132	FURNITURE AND FIXTURE			800,000	800,000	840,000
A137	COMPUTER EQUIPMENT			2,600,000	2,600,000	2,731,000
Total-DIRECTOR GENERAL COLLEGES SINDH KARACHI				195,025,600	123,640,225	136,018,000
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI					
A01	Employees Related Expenses.			160,758,000	55,810,462	107,650,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	72	77	31,705,000	30,430,000	37,456,000
A011-1	Pay of Officer	28	32	20,040,000	20,318,000	23,595,000
A011-2	Pay of Other Staff	44	45	11,665,000	10,112,000	13,861,000
A012	ALLOWANCES			129,053,000	25,380,462	70,194,000
A012-1	Regular Allowances			128,851,000	24,522,000	69,972,000
A012-2	Other Allowances (excluding			202,000	858,462	222,000
A03	Operating Expenses			4,193,000	3,794,000	4,509,000
A032	COMMUNICATIONS			399,000	399,000	420,000
A033	UTILITIES			499,000	100,000	549,000
A038	TRAVEL & TRANSPORTATION			1,695,000	1,695,000	1,860,000
A039	GENERAL			1,600,000	1,600,000	1,680,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			580,800	580,800	592,000
A092	COMPUTER EQUIPMENT			448,000	448,000	560,000
A096	PURCHASE OF PLANT & MACHINERY			132,800	132,800	32,000
A13	Repairs and Maintenance			1,505,000	1,505,000	1,580,000
A130	TRANSPORT			305,000	305,000	320,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-REGIONAL DIRECTORATE OF COLLEGES KARACHI				167,036,800	62,290,262	114,331,000
KQ2274	SECRETARY COLLEGES SINDH					
A01	Employees Related Expenses.			279,748,000	170,659,867	2,269,362,000
A011	PAY	157	161	61,877,000	56,132,000	69,991,000
A011-1	Pay of Officer	67	71	37,778,000	39,976,000	42,977,000
A011-2	Pay of Other Staff	90	90	24,099,000	16,156,000	27,014,000
A012	ALLOWANCES			217,871,000	114,527,867	2,199,371,000
A012-1	Regular Allowances			165,716,000	98,129,000	2,147,210,000
A012-2	Other Allowances (excluding			52,155,000	16,398,867	52,161,000
A03	Operating Expenses			387,366,000	326,012,860	390,605,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			3,270,000	4,770,000	3,383,000
A033	UTILITIES			1,752,000	623,860	1,927,000
A034	OCCUPANCY COSTS			3,708,000	3,708,000	4,075,000
A038	TRAVEL & TRANSPORTATION			10,500,000	20,500,000	11,420,000
A039	GENERAL			368,136,000	296,411,000	369,800,000
A05	Grants subsidies and Write off Loans			3,530,050,000	3,440,750,000	3,870,000,000
A052	GRANTS-DOMESTIC			3,530,050,000	3,440,750,000	3,870,000,000
A09	Physical Assets			1,739,500	1,739,500	2,570,000
A092	COMPUTER EQUIPMENT			672,000	672,000	2,070,000
A096	PURCHASE OF PLANT & MACHINERY			1,067,500	1,067,500	
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			3,618,000	13,618,000	3,799,000
A130	TRANSPORT			1,150,000	5,400,000	1,208,000
A131	MACHINERY AND EQUIPMENT			1,200,000	3,450,000	1,260,000
A132	FURNITURE AND FIXTURE			500,000	2,500,000	525,000
A137	COMPUTER EQUIPMENT			768,000	2,268,000	806,000
Total-SECRETARY COLLEGES SINDH				4,202,521,500	3,952,780,227	6,536,336,000
KQ2316	DIRECTORATE OF PLANNING & DEVELOPMENT					
	COLLEGE EDUCATION DEPARTMENT					
A01	Employees Related Expenses.			16,747,000	13,477,022	18,904,000
A011	PAY	26	23	12,902,000	7,279,000	12,194,000
A011-1	Pay of Officer	12	9	9,316,000	7,208,000	7,999,000
A011-2	Pay of Other Staff	14	14	3,586,000	71,000	4,195,000
A012	ALLOWANCES			3,845,000	6,198,022	6,710,000
A012-1	Regular Allowances			3,745,000	5,266,000	6,600,000
A012-2	Other Allowances (excluding			100,000	932,022	110,000
A03	Operating Expenses			4,181,000	4,034,000	4,521,000
A032	COMMUNICATIONS			145,000	145,000	153,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			788,000	788,000	844,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,975,000	2,975,000	3,223,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT				21,328,000	17,911,022	23,845,000
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT					
A01	Employees Related Expenses.			10,024,000	8,665,000	13,116,000
A011	PAY	18	19	6,946,000	4,880,000	8,204,000
A011-1	Pay of Officer	5	6	3,720,000	4,634,000	4,429,000
A011-2	Pay of Other Staff	13	13	3,226,000	246,000	3,775,000
A012	ALLOWANCES			3,078,000	3,785,000	4,912,000
A012-1	Regular Allowances			2,878,000	3,585,000	4,692,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			3,839,000	3,506,000	4,049,000
A032	COMMUNICATIONS			420,000	420,000	441,000
A033	UTILITIES			459,000	126,000	505,000
A038	TRAVEL & TRANSPORTATION			1,560,000	1,560,000	1,653,000
A039	GENERAL			1,400,000	1,400,000	1,450,000
A09	Physical Assets			1,639,600	1,639,600	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			1,191,600	1,191,600	
A13	Repairs and Maintenance			1,150,000	1,150,000	1,208,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			750,000	750,000	788,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT				16,652,600	14,960,600	18,373,000
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI					
A01	Employees Related Expenses.			8,973,000	6,859,000	9,673,000
A011	PAY	15	14	6,630,000	3,763,000	6,034,000
A011-1	Pay of Officer	4	3	3,763,000	3,065,000	2,679,000
A011-2	Pay of Other Staff	11	11	2,867,000	698,000	3,355,000
A012	ALLOWANCES			2,343,000	3,096,000	3,639,000
A012-1	Regular Allowances			2,243,000	2,996,000	3,529,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,708,000	1,561,000	1,805,000
A032	COMMUNICATIONS			145,000	145,000	153,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			230,000	230,000	230,000
A039	GENERAL			1,060,000	1,060,000	1,121,000
A09	Physical Assets			878,000	878,000	872,000
A092	COMPUTER EQUIPMENT			224,000	224,000	280,000
A096	PURCHASE OF PLANT & MACHINERY			654,000	654,000	92,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI				11,959,000	9,698,000	12,770,000
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA					
A01	Employees Related Expenses.			41,525,000	50,893,000	57,633,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	58	62	25,111,000	27,736,000	29,761,000
A011-1	Pay of Officer	21	24	15,635,000	12,759,000	18,450,000
A011-2	Pay of Other Staff	37	38	9,476,000	14,977,000	11,311,000
A012	ALLOWANCES			16,414,000	23,157,000	27,872,000
A012-1	Regular Allowances			16,209,000	22,944,000	27,639,000
A012-2	Other Allowances (excluding			205,000	213,000	233,000
A03	Operating Expenses			4,903,000	4,685,000	5,190,000
A032	COMMUNICATIONS			279,000	279,000	292,000
A033	UTILITIES			268,000	50,000	295,000
A038	TRAVEL & TRANSPORTATION			1,969,000	1,969,000	2,104,000
A039	GENERAL			2,387,000	2,387,000	2,499,000
A09	Physical Assets			701,000	701,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			253,000	253,000	
A13	Repairs and Maintenance			1,430,000	1,430,000	1,502,000
A130	TRANSPORT			350,000	350,000	368,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			680,000	680,000	714,000
Total-REGIONAL DIRECTORATE OF COLLEGES LARKANA				48,559,000	57,709,000	64,325,000
MP0511	REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS					
A01	Employees Related Expenses.			40,826,000	50,160,000	56,286,000
A011	PAY	58	62	24,896,000	28,040,000	29,523,000
A011-1	Pay of Officer	20	23	14,922,000	15,767,000	17,629,000
A011-2	Pay of Other Staff	38	39	9,974,000	12,273,000	11,894,000
A012	ALLOWANCES			15,930,000	22,120,000	26,763,000
A012-1	Regular Allowances			15,730,000	21,920,000	26,543,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			3,057,000	2,795,000	3,252,000
A032	COMMUNICATIONS			87,000	87,000	91,000
A033	UTILITIES			420,000	158,000	462,000
A038	TRAVEL & TRANSPORTATION			1,420,000	1,420,000	1,522,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,130,000	1,130,000	1,177,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			161,000	161,000	169,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS				44,744,000	53,816,000	60,442,000
SB0478	REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			26,441,000	27,320,000	34,607,000
A011	PAY	35	39	15,845,000	14,944,000	19,263,000
A011-1	Pay of Officer	13	16	10,141,000	10,817,000	12,366,000
A011-2	Pay of Other Staff	22	23	5,704,000	4,127,000	6,897,000
A012	ALLOWANCES			10,596,000	12,376,000	15,344,000
A012-1	Regular Allowances			10,496,000	11,846,000	15,234,000
A012-2	Other Allowances (excluding			100,000	530,000	110,000
A03	Operating Expenses			3,990,000	3,990,000	4,236,000
A032	COMMUNICATIONS			304,000	304,000	320,000
A033	UTILITIES			56,000	56,000	62,000
A038	TRAVEL & TRANSPORTATION			1,880,000	1,880,000	2,008,000
A039	GENERAL			1,750,000	1,750,000	1,846,000
A13	Repairs and Maintenance			1,557,000	1,557,000	1,635,000
A131	MACHINERY AND EQUIPMENT			457,000	457,000	480,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			600,000	600,000	630,000
Total-REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD				31,988,000	32,867,000	40,478,000
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR					
A01	Employees Related Expenses.			104,337,000	53,119,000	79,959,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	61	65	26,798,000	29,344,000	31,648,000
A011-1	Pay of Officer	23	26	16,998,000	19,587,000	19,958,000
A011-2	Pay of Other Staff	38	39	9,800,000	9,757,000	11,690,000
A012	ALLOWANCES			77,539,000	23,775,000	48,311,000
A012-1	Regular Allowances			77,339,000	23,398,000	48,091,000
A012-2	Other Allowances (excluding			200,000	377,000	220,000
A03	Operating Expenses			2,483,000	3,132,140	2,658,000
A032	COMMUNICATIONS			197,000	197,000	206,000
A033	UTILITIES			382,000	1,031,140	420,000
A038	TRAVEL & TRANSPORTATION			1,204,000	1,204,000	1,302,000
A039	GENERAL			700,000	700,000	730,000
A09	Physical Assets			682,000	682,000	812,000
A092	COMPUTER EQUIPMENT			448,000	448,000	280,000
A096	PURCHASE OF PLANT & MACHINERY			234,000	234,000	32,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			1,440,000	1,440,000	1,512,000
A130	TRANSPORT			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			440,000	440,000	462,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-REGIONAL DIRECTORATE OF COLLEGES SUKKUR				108,942,000	58,373,140	84,941,000
SY0524	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR					
A01	Employees Related Expenses.			4,093,000	4,099,000	5,633,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,181,000	2,304,000	3,602,000
A011-1	Pay of Officer	2	2	1,721,000	2,304,000	1,893,000
A011-2	Pay of Other Staff	6	6	1,460,000		1,709,000
A012	ALLOWANCES			912,000	1,795,000	2,031,000
A012-1	Regular Allowances			812,000	1,695,000	1,921,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,708,000	1,561,000	1,802,000
A032	COMMUNICATIONS			145,000	145,000	153,000
A033	UTILITIES			273,000	126,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,110,000	1,110,000	1,168,000
A09	Physical Assets					912,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					132,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR				6,201,000	6,060,000	8,767,000
093103 Total-ADMINISTRATION				5,030,126,500	4,467,904,426	7,225,916,000
093120 OTHERS						
JO0280	SINDHI ADABI BOARD JAMSHORO					
A05	Grants subsidies and Write off Loans			150,000,000	150,000,000	175,000,000
A052	GRANTS-DOMESTIC			150,000,000	150,000,000	175,000,000
Total-SINDHI ADABI BOARD JAMSHORO				150,000,000	150,000,000	175,000,000
093120 Total-OTHERS				150,000,000	150,000,000	175,000,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
0931	Total-TERTIARY EDUCATION AFFAIRS AND			27,055,313,000	27,200,823,000	34,823,108,000
093	Total-TERTIARY EDU. AFFAIRS & SERV.			27,055,313,000	27,200,823,000	34,823,108,000
09	Total-EDU. AFFAIRS & SERV.			27,055,313,000	27,200,823,000	34,823,108,000
Total-				27,649,892,000	27,727,563,000	35,430,450,000
TOTAL-DEMAND				27,664,156,000	27,741,827,000	35,445,990,000

Demand No.156
(SC21156)
Medical Education

Authorised : Rs 14,390,876,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.	13,236,133,000	13,723,139,000	14,363,630,000
095	Subsidiary Serv. to Edu.	22,969,000	23,534,000	27,246,000
Total		13,259,102,000	13,746,673,000	14,390,876,000
A01	Employees Related Expenses.	2,819,567,000	2,415,194,000	3,263,472,000
A011	Pay	1,821,073,000	1,228,754,000	1,964,552,000
A011-1	Pay of Officer	1,337,192,000	831,377,000	1,393,469,000
A011-2	Pay of Other Staff	483,881,000	397,377,000	571,083,000
A012	Allowances	998,494,000	1,186,440,000	1,298,920,000
A012-1	Regular Allowances	949,515,000	1,086,928,000	1,248,101,000
A012-2	Other Allowances (excluding TA	48,979,000	99,512,000	50,819,000
A03	Operating Expenses	885,472,000	767,144,000	1,017,834,000
A05	Grants subsidies and Write off Loans	4,180,241,000	5,067,755,000	5,007,770,000
A06	Transfers	5,010,962,000	5,033,510,000	4,823,682,000
A09	Physical Assets	310,537,000	380,537,000	192,491,000
A13	Repairs and Maintenance	52,323,000	82,533,000	85,627,000
Total		13,259,102,000	13,746,673,000	14,390,876,000

No.156- Medical Education

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
BI0567	COMMUNITY MIDWIFERY SCHOOL BADIN					
A01	Employees Related Expenses.			18,740,000	16,299,000	20,276,000
A011	PAY	33	33	10,512,000	7,746,000	11,514,000
A011-1	Pay of Officer	13	13	6,873,000	2,941,000	7,217,000
A011-2	Pay of Other Staff	20	20	3,639,000	4,805,000	4,297,000
A012	ALLOWANCES			8,228,000	8,553,000	8,762,000
A012-1	Regular Allowances			8,228,000	7,559,000	8,762,000
A012-2	Other Allowances (excluding				994,000	
A03	Operating Expenses			2,231,000	2,069,000	2,388,000
A032	COMMUNICATIONS			130,000	130,000	136,000
A033	UTILITIES			259,000	97,000	285,000
A038	TRAVEL &			976,000	976,000	1,058,000
	TRANSPORTATION					
A039	GENERAL			866,000	866,000	909,000
A06	Transfers			3,166,000	3,166,000	3,167,000
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A063	ENTERTAINMENT &			16,000	16,000	17,000
	GIFTS					
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			65,000	65,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL BADIN				24,202,000	21,599,000	25,899,000
DD0377	COMMUNITY MIDWIFERY SCHOOL DADU					
A01	Employees Related Expenses.			17,239,000	16,308,000	19,934,000
A011	PAY	33	33	10,512,000	6,150,000	11,514,000
A011-1	Pay of Officer	13	13	6,873,000	4,269,000	7,217,000
A011-2	Pay of Other Staff	20	20	3,639,000	1,881,000	4,297,000
A012	ALLOWANCES			6,727,000	10,158,000	8,420,000
A012-1	Regular Allowances			6,727,000	7,408,000	8,420,000
A012-2	Other Allowances (excluding				2,750,000	
A03	Operating Expenses			2,231,000	2,069,000	2,388,000
A032	COMMUNICATIONS			130,000	130,000	136,000
A033	UTILITIES			259,000	97,000	285,000
A038	TRAVEL &			976,000	976,000	1,058,000
	TRANSPORTATION					
A039	GENERAL			866,000	866,000	909,000
A06	Transfers			3,031,000	3,031,000	3,032,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			3,015,000	3,015,000	3,015,000
A063	ENTERTAINMENT & GIFTS			16,000	16,000	17,000
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			65,000	65,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL DADU				22,566,000	21,473,000	25,422,000
GO0257	COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO					
A01	Employees Related Expenses.			12,291,000	3,006,000	13,648,000
A011	PAY	33	33	10,512,000	1,913,000	11,514,000
A011-1	Pay of Officer	13	13	6,873,000	1,003,000	7,217,000
A011-2	Pay of Other Staff	20	20	3,639,000	910,000	4,297,000
A012	ALLOWANCES			1,779,000	1,093,000	2,134,000
A012-1	Regular Allowances			1,779,000	1,093,000	2,134,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,231,000	2,069,000	2,388,000
A032	COMMUNICATIONS			130,000	130,000	136,000
A033	UTILITIES			259,000	97,000	285,000
A038	TRAVEL & TRANSPORTATION			976,000	976,000	1,058,000
A039	GENERAL			866,000	866,000	909,000
A06	Transfers			3,166,000	3,166,000	3,167,000
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A063	ENTERTAINMENT & GIFTS			16,000	16,000	17,000
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			65,000	65,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO				17,753,000	8,306,000	19,271,000
HB0576	PARA MEDICAL INSTITUTION HYDERABAD					
A01	Employees Related Expenses.			55,635,000	71,070,000	63,419,000
A011	PAY	67	67	21,252,000	33,786,000	23,570,000
A011-1	Pay of Officer	17	17	11,553,000	15,348,000	12,131,000
A011-2	Pay of Other Staff	50	50	9,699,000	18,438,000	11,439,000
A012	ALLOWANCES			34,383,000	37,284,000	39,849,000
A012-1	Regular Allowances			33,513,000	35,434,000	38,906,000
A012-2	Other Allowances (excluding			870,000	1,850,000	943,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			2,891,000	824,000	3,162,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			2,096,000	138,000	2,306,000
A034	OCCUPANCY COSTS			190,000	81,000	207,000
A038	TRAVEL & TRANSPORTATION			396,000	396,000	429,000
A039	GENERAL			137,000	137,000	144,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			2,977,000	2,977,000	500,000
A092	COMPUTER EQUIPMENT			450,000	450,000	
A096	PURCHASE OF PLANT & MACHINERY			2,327,000	2,327,000	500,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			522,000	522,000	548,000
A130	TRANSPORT			188,000	188,000	197,000
A131	MACHINERY AND EQUIPMENT			180,000	180,000	189,000
A132	FURNITURE AND FIXTURE			154,000	154,000	162,000
Total-PARA MEDICAL INSTITUTION HYDERABAD				62,025,000	76,293,000	67,629,000
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD					
A01	Employees Related Expenses.			66,698,000	87,580,000	77,121,000
A011	PAY	82	82	23,676,000	39,439,000	26,305,000
A011-1	Pay of Officer	20	20	12,546,000	18,173,000	13,173,000
A011-2	Pay of Other Staff	62	62	11,130,000	21,266,000	13,132,000
A012	ALLOWANCES			43,022,000	48,141,000	50,816,000
A012-1	Regular Allowances			42,745,000	45,925,000	50,511,000
A012-2	Other Allowances (excluding			277,000	2,216,000	305,000
A03	Operating Expenses			12,528,000	4,638,000	13,704,000
A032	COMMUNICATIONS			138,000	138,000	145,000
A033	UTILITIES			8,686,000	1,464,000	9,554,000
A034	OCCUPANCY COSTS			1,186,000	518,000	1,287,000
A038	TRAVEL & TRANSPORTATION			1,200,000	1,200,000	1,290,000
A039	GENERAL			1,318,000	1,318,000	1,428,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			30,746,000	30,746,000	30,747,000
A061	SCHOLARSHIP			30,730,000	30,730,000	30,730,000
A063	ENTERTAINMENT & GIFTS			16,000	16,000	17,000
A09	Physical Assets			2,488,000	2,488,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			1,040,000	1,040,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			435,000	435,000	457,000
A130	TRANSPORT			276,000	276,000	290,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	117,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-PUBLIC HEALTH SCHOOL HYDERABAD				112,895,000	125,887,000	122,029,000
HB0578	PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD					
A01	Employees Related Expenses.			39,684,000	41,489,000	41,472,000
A011	PAY	46	46	16,455,000	20,002,000	17,901,000
A011-1	Pay of Officer	16	16	10,891,000	12,154,000	11,334,000
A011-2	Pay of Other Staff	30	30	5,564,000	7,848,000	6,567,000
A012	ALLOWANCES			23,229,000	21,487,000	23,571,000
A012-1	Regular Allowances			22,678,000	20,936,000	22,965,000
A012-2	Other Allowances (excluding			551,000	551,000	606,000
A03	Operating Expenses			5,750,000	3,429,000	6,174,000
A032	COMMUNICATIONS			190,000	190,000	199,000
A033	UTILITIES			2,373,000	127,000	2,610,000
A034	OCCUPANCY COSTS			318,000	243,000	341,000
A038	TRAVEL & TRANSPORTATION			693,000	693,000	743,000
A039	GENERAL			2,176,000	2,176,000	2,281,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			809,000	809,000	850,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			370,000	370,000	389,000
A131	MACHINERY AND EQUIPMENT			245,000	245,000	257,000
A132	FURNITURE AND FIXTURE			194,000	194,000	204,000
Total-PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD				46,243,000	46,327,000	48,496,000
HB0579	DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD					
A01	Employees Related Expenses.			2,453,000	3,757,000	3,012,000
A011	PAY	3	3	672,000	1,784,000	793,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	672,000	1,784,000	793,000
A012	ALLOWANCES			1,781,000	1,973,000	2,219,000
A012-1	Regular Allowances			1,504,000	1,696,000	1,914,000
A012-2	Other Allowances (excluding			277,000	277,000	305,000
A03	Operating Expenses			380,000	103,000	416,000
A033	UTILITIES			213,000	45,000	234,000
A034	OCCUPANCY COSTS			145,000	36,000	160,000
A039	GENERAL			22,000	22,000	22,000
A13	Repairs and Maintenance			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD				2,873,000	3,900,000	3,470,000
HB0777	SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD					
A01	Employees Related Expenses.			42,409,000	51,711,000	50,759,000
A011	PAY	47	47	19,641,000	24,311,000	21,050,000
A011-1	Pay of Officer	29	29	16,361,000	20,942,000	17,178,000
A011-2	Pay of Other Staff	18	18	3,280,000	3,369,000	3,872,000
A012	ALLOWANCES			22,768,000	27,400,000	29,709,000
A012-1	Regular Allowances			22,768,000	27,092,000	29,709,000
A012-2	Other Allowances (excluding				308,000	
A03	Operating Expenses			3,370,000	2,160,000	3,665,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			2,420,000	1,210,000	2,662,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	141,000
A039	GENERAL			736,000	736,000	775,000
A06	Transfers			72,000,000	72,000,000	72,000,000
A061	SCHOLARSHIP			72,000,000	72,000,000	72,000,000
A09	Physical Assets			320,000	320,000	1,360,000
A092	COMPUTER EQUIPMENT					560,000
A096	PURCHASE OF PLANT & MACHINERY			320,000	320,000	500,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
Total-SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD				118,099,000	126,191,000	127,784,000
JK0218	MALE SCHOOL OF NURSING JACOBABAD					
A01	Employees Related Expenses.			28,645,000	28,946,000	36,933,000
A011	PAY	48	48	18,004,000	13,470,000	19,486,000
A011-1	Pay of Officer	23	23	13,523,000	8,222,000	14,198,000
A011-2	Pay of Other Staff	25	25	4,481,000	5,248,000	5,288,000
A012	ALLOWANCES			10,641,000	15,476,000	17,447,000
A012-1	Regular Allowances			9,815,000	14,650,000	16,538,000
A012-2	Other Allowances (excluding			826,000	826,000	909,000
A03	Operating Expenses			8,403,000	4,919,000	9,098,000
A031	FEES				190,000	
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			4,977,000	1,303,000	5,475,000
A038	TRAVEL & TRANSPORTATION			1,747,000	1,747,000	1,869,000
A039	GENERAL			1,574,000	1,574,000	1,644,000
A06	Transfers			48,900,000	48,900,000	48,900,000
A061	SCHOLARSHIP			48,900,000	48,900,000	48,900,000
A09	Physical Assets					800,000
A096	PURCHASE OF PLANT & MACHINERY					500,000
A097	PURCHASE FURNITURE & FIXTURE					300,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,040,000	1,040,000	1,093,000
A130	TRANSPORT			314,000	314,000	330,000
A131	MACHINERY AND EQUIPMENT			314,000	314,000	330,000
A132	FURNITURE AND FIXTURE			412,000	412,000	433,000
Total-MALE SCHOOL OF NURSING JACOBABAD				86,988,000	83,805,000	96,824,000
JK0219	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD					
A01	Employees Related Expenses.			2,751,000	3,248,000	3,301,000
A011	PAY	6	6	1,161,000	1,509,000	1,369,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,161,000	1,509,000	1,369,000
A012	ALLOWANCES			1,590,000	1,739,000	1,932,000
A012-1	Regular Allowances			1,313,000	1,462,000	1,627,000
A012-2	Other Allowances (excluding			277,000	277,000	305,000
A03	Operating Expenses			2,676,000	433,000	2,933,000
A033	UTILITIES			2,465,000	222,000	2,711,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	178,000
A039	GENERAL			42,000	42,000	44,000
A13	Repairs and Maintenance			62,000	62,000	65,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD				5,489,000	3,743,000	6,299,000
JK0243	BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS) COMMUNITY MIDWIFERY SCHOOL JACOBABAD					
A01	Employees Related Expenses.			15,445,000	9,280,000	16,902,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	10,512,000	4,165,000	11,514,000
A011-1	Pay of Officer	13	13	6,873,000	585,000	7,217,000
A011-2	Pay of Other Staff	20	20	3,639,000	3,580,000	4,297,000
A012	ALLOWANCES			4,933,000	5,115,000	5,388,000
A012-1	Regular Allowances			4,933,000	4,316,000	5,388,000
A012-2	Other Allowances (excluding				799,000	
A03	Operating Expenses			2,231,000	2,069,000	2,388,000
A032	COMMUNICATIONS			130,000	130,000	136,000
A033	UTILITIES			259,000	97,000	285,000
A038	TRAVEL & TRANSPORTATION			976,000	976,000	1,058,000
A039	GENERAL			866,000	866,000	909,000
A06	Transfers			3,121,000	3,121,000	3,122,000
A061	SCHOLARSHIP			3,105,000	3,105,000	3,105,000
A063	ENTERTAINMENT & GIFTS			16,000	16,000	17,000
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			65,000	65,000	68,000
Total-BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS)				20,862,000	14,535,000	22,480,000
COMMUNITY MIDWIFERY SCHOOL JACOBABAD						
JO0235	COLLEGE OF NURSING JAMSHORO					
A01	Employees Related Expenses.			30,879,000	30,569,000	33,936,000
A011	PAY	41	41	14,945,000	14,769,000	16,291,000
A011-1	Pay of Officer	16	16	10,354,000	8,301,000	10,873,000
A011-2	Pay of Other Staff	25	25	4,591,000	6,468,000	5,418,000
A012	ALLOWANCES			15,934,000	15,800,000	17,645,000
A012-1	Regular Allowances			14,487,000	14,353,000	16,053,000
A012-2	Other Allowances (excluding			1,447,000	1,447,000	1,592,000
A03	Operating Expenses			3,832,000	1,530,000	4,176,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			2,416,000	114,000	2,657,000
A034	OCCUPANCY COSTS			142,000	142,000	149,000
A038	TRAVEL & TRANSPORTATION			821,000	821,000	896,000
A039	GENERAL			372,000	372,000	389,000
A09	Physical Assets			549,000	549,000	1,510,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			448,000	448,000	510,000
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	500,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			684,000	684,000	718,000
A130	TRANSPORT			245,000	245,000	257,000
A131	MACHINERY AND EQUIPMENT			245,000	245,000	257,000
A132	FURNITURE AND FIXTURE			194,000	194,000	204,000
Total-COLLEGE OF NURSING JAMSHORO				35,944,000	33,332,000	40,340,000
JO0236	LIAQUAT UNIVERSITY OF MEDICAL & HEALTH S					
A05	Grants subsidies and Write off Loans			558,687,000	1,110,555,000	1,110,555,000
A052	GRANTS-DOMESTIC			558,687,000	1,110,555,000	1,110,555,000
A06	Transfers			751,608,000	751,608,000	751,608,000
A061	SCHOLARSHIP			751,608,000	751,608,000	751,608,000
Total-LIAQUAT UNIVERSITY OF MEDICAL & HEALTH S				1,310,295,000	1,862,163,000	1,862,163,000
JO0254	COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN					
A01	Employees Related Expenses.			15,999,000	11,224,000	18,291,000
A011	PAY	33	33	10,512,000	5,359,000	11,514,000
A011-1	Pay of Officer	13	13	6,873,000	2,439,000	7,217,000
A011-2	Pay of Other Staff	20	20	3,639,000	2,920,000	4,297,000
A012	ALLOWANCES			5,487,000	5,865,000	6,777,000
A012-1	Regular Allowances			5,487,000	5,865,000	6,777,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,231,000	2,069,000	2,388,000
A032	COMMUNICATIONS			130,000	130,000	136,000
A033	UTILITIES			259,000	97,000	285,000
A038	TRAVEL & TRANSPORTATION			976,000	976,000	1,058,000
A039	GENERAL			866,000	866,000	909,000
A06	Transfers			3,151,000	3,151,000	3,152,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			3,135,000	3,135,000	3,135,000
A063	ENTERTAINMENT & GIFTS			16,000	16,000	17,000
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			65,000	65,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN				21,446,000	16,509,000	23,899,000
JO0311	LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO					
A01	Employees Related Expenses.			30,940,000	39,536,000	44,546,000
A011	PAY	46	46	19,100,000	17,734,000	20,482,000
A011-1	Pay of Officer	28	28	15,820,000	17,182,000	16,610,000
A011-2	Pay of Other Staff	18	18	3,280,000	552,000	3,872,000
A012	ALLOWANCES			11,840,000	21,802,000	24,064,000
A012-1	Regular Allowances			11,840,000	21,802,000	24,064,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,370,000	2,160,000	3,665,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			2,420,000	1,210,000	2,662,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	141,000
A039	GENERAL			736,000	736,000	775,000
A06	Transfers			72,000,000	72,000,000	72,000,000
A061	SCHOLARSHIP			72,000,000	72,000,000	72,000,000
A09	Physical Assets			1,320,000	1,320,000	2,340,000
A092	COMPUTER EQUIPMENT			1,120,000	1,120,000	840,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
Total-LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO				107,630,000	115,016,000	122,551,000
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI					

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			49,827,000	56,552,000	56,822,000
A011	PAY	51	51	21,055,000	25,155,000	22,579,000
A011-1	Pay of Officer	31	31	17,443,000	22,601,000	18,316,000
A011-2	Pay of Other Staff	20	20	3,612,000	2,554,000	4,263,000
A012	ALLOWANCES			28,772,000	31,397,000	34,243,000
A012-1	Regular Allowances			28,221,000	30,846,000	33,637,000
A012-2	Other Allowances (excluding			551,000	551,000	606,000
A03	Operating Expenses			640,000	1,090,000	682,000
A031	FEES				450,000	
A032	COMMUNICATIONS			52,000	52,000	54,000
A038	TRAVEL &			290,000	290,000	317,000
	TRANSPORTATION					
A039	GENERAL			298,000	298,000	311,000
A06	Transfers			51,670,000	51,670,000	51,670,000
A061	SCHOLARSHIP			51,670,000	51,670,000	51,670,000
A09	Physical Assets			2,000,000	2,000,000	1,560,000
A092	COMPUTER					560,000
	EQUIPMENT					
A096	PURCHASE OF					1,000,000
	PLANT & MACHINERY					
A098	PURCHASE OF			2,000,000	2,000,000	
	OTHER ASSETS					
Total-MALE SCHOOL OF NURSING LANDHI MEDICAL				104,137,000	111,312,000	110,734,000
AT SINDH GOVERNMENT HOSPITAL						
KORANGI-5 KARACHI						

KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI					
	GENERAL HOSPITAL KARACHI					
A01	Employees Related Expenses.			35,851,000	39,403,000	46,167,000
A011	PAY	50	50	20,883,000	17,691,000	22,376,000
A011-1	Pay of Officer	31	31	17,443,000	14,224,000	18,316,000
A011-2	Pay of Other Staff	19	19	3,440,000	3,467,000	4,060,000
A012	ALLOWANCES			14,968,000	21,712,000	23,791,000
A012-1	Regular Allowances			14,417,000	21,161,000	23,185,000
A012-2	Other Allowances (excluding			551,000	551,000	606,000
A03	Operating Expenses			640,000	760,000	682,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A031	FEES				120,000	
A032	COMMUNICATIONS			52,000	52,000	54,000
A038	TRAVEL & TRANSPORTATION			290,000	290,000	317,000
A039	GENERAL			298,000	298,000	311,000
A06	Transfers			48,164,000	48,164,000	48,164,000
A061	SCHOLARSHIP			48,164,000	48,164,000	48,164,000
A09	Physical Assets			1,202,000	1,202,000	2,040,000
A092	COMPUTER EQUIPMENT					840,000
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	700,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	500,000
Total-MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI				85,857,000	89,529,000	97,053,000
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			51,569,000	57,172,000	55,576,000
A011	PAY	49	49	20,720,000	24,404,000	22,184,000
A011-1	Pay of Officer	31	31	17,443,000	20,473,000	18,316,000
A011-2	Pay of Other Staff	18	18	3,277,000	3,931,000	3,868,000
A012	ALLOWANCES			30,849,000	32,768,000	33,392,000
A012-1	Regular Allowances			30,558,000	30,538,000	33,072,000
A012-2	Other Allowances (excluding			291,000	2,230,000	320,000
A03	Operating Expenses			560,000	682,000	593,000
A031	FEES				122,000	
A032	COMMUNICATIONS			52,000	52,000	54,000
A038	TRAVEL & TRANSPORTATION			183,000	183,000	197,000
A039	GENERAL			325,000	325,000	342,000
A06	Transfers			17,106,000	17,106,000	17,106,000
A061	SCHOLARSHIP			17,106,000	17,106,000	17,106,000
A09	Physical Assets			2,877,000	2,877,000	2,790,000
A092	COMPUTER EQUIPMENT			1,120,000	1,120,000	1,290,000
A094	OTHER STORES AND STOCKS			500,000	500,000	

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			522,000	522,000	1,000,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A098	PURCHASE OF OTHER ASSETS			235,000	235,000	
Total-MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI				72,112,000	77,837,000	76,065,000
KQ1784	PUBLIC HEALTH SCHOOL KARACHI					
A01	Employees Related Expenses.			50,272,000	59,714,000	58,504,000
A011	PAY	82	82	22,026,000	28,859,000	24,637,000
A011-1	Pay of Officer	17	17	10,418,000	13,377,000	10,939,000
A011-2	Pay of Other Staff	65	65	11,608,000	15,482,000	13,698,000
A012	ALLOWANCES			28,246,000	30,855,000	33,867,000
A012-1	Regular Allowances			27,955,000	30,563,000	33,547,000
A012-2	Other Allowances (excluding			291,000	292,000	320,000
A03	Operating Expenses			5,956,000	2,733,000	6,518,000
A032	COMMUNICATIONS			91,000	91,000	96,000
A033	UTILITIES			3,964,000	741,000	4,360,000
A034	OCCUPANCY COSTS			98,000	98,000	103,000
A038	TRAVEL & TRANSPORTATION			665,000	665,000	727,000
A039	GENERAL			1,138,000	1,138,000	1,232,000
A06	Transfers			20,460,000	20,460,000	20,460,000
A061	SCHOLARSHIP			20,460,000	20,460,000	20,460,000
A09	Physical Assets					1,000,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A13	Repairs and Maintenance			549,000	549,000	577,000
A130	TRANSPORT			310,000	310,000	326,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	176,000
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
Total-PUBLIC HEALTH SCHOOL KARACHI				77,237,000	83,456,000	87,059,000
KQ1786	JINNAH SINDH MEDICAL UNIVERSITY KARACHI					
A05	Grants subsidies and Write off Loans			1,265,000,000	1,265,000,000	1,265,000,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A052	GRANTS-DOMESTIC			1,265,000,000	1,265,000,000	1,265,000,000
A06	Transfers			25,054,000	25,054,000	25,054,000
A061	SCHOLARSHIP			25,054,000	25,054,000	25,054,000
Total-JINNAH SINDH MEDICAL UNIVERSITY KARACHI				1,290,054,000	1,290,054,000	1,290,054,000
KQ1787	DOW UNIVERSITY OF HEALTH SCIENCES KARACHI					
A05	Grants subsidies and Write off Loans			851,154,000	1,186,800,000	1,125,000,000
A052	GRANTS-DOMESTIC			851,154,000	1,186,800,000	1,125,000,000
A06	Transfers			1,043,916,000	1,066,464,000	1,089,012,000
A061	SCHOLARSHIP			1,043,916,000	1,066,464,000	1,089,012,000
Total-DOW UNIVERSITY OF HEALTH SCIENCES KARACHI				1,895,070,000	2,253,264,000	2,214,012,000
KQ1788	PARA MEDICAL INSTITUTION KARACHI					
A01	Employees Related Expenses.			10,728,000	4,297,000	11,994,000
A011	PAY	22	22	8,434,000	2,400,000	9,200,000
A011-1	Pay of Officer	8	8	5,782,000	1,737,000	6,071,000
A011-2	Pay of Other Staff	14	14	2,652,000	663,000	3,129,000
A012	ALLOWANCES			2,294,000	1,897,000	2,794,000
A012-1	Regular Allowances			2,017,000	1,620,000	2,489,000
A012-2	Other Allowances (excluding			277,000	277,000	305,000
A03	Operating Expenses			2,734,000	1,551,000	2,957,000
A032	COMMUNICATIONS			154,000	154,000	162,000
A033	UTILITIES			1,555,000	372,000	1,711,000
A034	OCCUPANCY COSTS			294,000	294,000	309,000
A038	TRAVEL & TRANSPORTATION			242,000	242,000	264,000
A039	GENERAL			489,000	489,000	511,000
A13	Repairs and Maintenance			671,000	671,000	704,000
A130	TRANSPORT			303,000	303,000	318,000
A131	MACHINERY AND EQUIPMENT			245,000	245,000	257,000
A132	FURNITURE AND FIXTURE			123,000	123,000	129,000
Total-PARA MEDICAL INSTITUTION KARACHI				14,133,000	6,519,000	15,655,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1789	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI					
A01	Employees Related Expenses.			2,817,000	857,000	3,276,000
A011	PAY	12	12	2,320,000	580,000	2,739,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	2,320,000	580,000	2,739,000
A012	ALLOWANCES			497,000	277,000	537,000
A012-1	Regular Allowances			220,000		232,000
A012-2	Other Allowances (excluding			277,000	277,000	305,000
A03	Operating Expenses			620,000	133,000	681,000
A033	UTILITIES			588,000	101,000	648,000
A039	GENERAL			32,000	32,000	33,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI				3,437,000	990,000	3,957,000
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			14,978,000	16,648,000	18,131,000
A011	PAY	22	22	8,184,000	7,580,000	8,895,000
A011-1	Pay of Officer	10	10	5,862,000	4,271,000	6,155,000
A011-2	Pay of Other Staff	12	12	2,322,000	3,309,000	2,740,000
A012	ALLOWANCES			6,794,000	9,068,000	9,236,000
A012-1	Regular Allowances			6,243,000	8,517,000	8,630,000
A012-2	Other Allowances (excluding			551,000	551,000	606,000
A03	Operating Expenses			5,783,000	1,343,000	6,340,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			5,143,000	703,000	5,658,000
A038	TRAVEL & TRANSPORTATION			290,000	290,000	317,000
A039	GENERAL			298,000	298,000	311,000
A06	Transfers			18,158,000	18,158,000	18,158,000
A061	SCHOLARSHIP			18,158,000	18,158,000	18,158,000
Total-GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI				38,919,000	36,149,000	42,629,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE					
	LYARI KARACHI					
A01	Employees Related Expenses.			833,131,000	590,870,000	914,919,000
A011	PAY	1291	1291	647,213,000	371,322,000	696,308,000
A011-1	Pay of Officer	468	468	484,047,000	281,561,000	502,318,000
A011-2	Pay of Other Staff	823	823	163,166,000	89,761,000	193,990,000
A012	ALLOWANCES			185,918,000	219,548,000	218,611,000
A012-1	Regular Allowances			185,092,000	167,822,000	217,702,000
A012-2	Other Allowances (excluding			826,000	51,726,000	909,000
A03	Operating Expenses			75,205,000	132,971,000	181,709,000
A032	COMMUNICATIONS			599,000	599,000	3,050,000
A033	UTILITIES			7,625,000	3,998,000	14,659,000
A038	TRAVEL & TRANSPORTATION			34,301,000	44,021,000	55,000,000
A039	GENERAL			32,680,000	84,353,000	109,000,000
A06	Transfers			409,867,000	409,867,000	177,469,000
A061	SCHOLARSHIP			409,867,000	409,867,000	177,469,000
A09	Physical Assets			253,600,000	323,600,000	150,000,000
A094	OTHER STORES AND STOCKS			50,000,000	70,000,000	25,000,000
A095	PURCHASE OF TRANSPORT			3,600,000	3,600,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000,000	200,000,000	100,000,000
A097	PURCHASE FURNITURE & FIXTURE			50,000,000	50,000,000	25,000,000
A13	Repairs and Maintenance			18,393,000	47,000,000	50,000,000
A130	TRANSPORT			3,582,000	11,000,000	10,000,000
A131	MACHINERY AND EQUIPMENT			2,892,000	10,500,000	10,000,000
A132	FURNITURE AND FIXTURE			1,419,000	5,000,000	5,000,000
A133	BUILDINGS AND STRUCTURE			10,500,000	20,500,000	25,000,000
Total-SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE				1,590,196,000	1,504,308,000	1,474,097,000
LYARI KARACHI						
KQ1792	AYAZ SAMOON NURSING INSTITUTE LYARI					
	KARA					

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			27,068,000	33,047,000	33,248,000
A011	PAY	44	44	13,302,000	16,232,000	14,727,000
A011-1	Pay of Officer	13	13	7,691,000	10,048,000	8,106,000
A011-2	Pay of Other Staff	31	31	5,611,000	6,184,000	6,621,000
A012	ALLOWANCES			13,766,000	16,815,000	18,521,000
A012-1	Regular Allowances			13,489,000	16,538,000	18,216,000
A012-2	Other Allowances (excluding			277,000	277,000	305,000
A03	Operating Expenses			1,463,000	1,863,000	1,571,000
A031	FEES				400,000	
A032	COMMUNICATIONS			160,000	160,000	168,000
A033	UTILITIES			372,000	372,000	409,000
A038	TRAVEL & TRANSPORTATION			518,000	518,000	563,000
A039	GENERAL			413,000	413,000	431,000
A06	Transfers			30,846,000	30,846,000	30,846,000
A061	SCHOLARSHIP			30,846,000	30,846,000	30,846,000
A09	Physical Assets			900,000	900,000	1,440,000
A092	COMPUTER EQUIPMENT					640,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	500,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A098	PURCHASE OF OTHER ASSETS			200,000	200,000	
A13	Repairs and Maintenance			636,000	636,000	668,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			194,000	194,000	204,000
Total-AYAZ SAMOON NURSING INSTITUTE LYARI KARA				60,913,000	67,292,000	67,773,000
KQ1793	COLLEGE OF NURSING KARACHI					
A01	Employees Related Expenses.			38,119,000	31,023,000	41,860,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	56	20,887,000	14,126,000	22,629,000
A011-1	Pay of Officer	23	23	14,779,000	6,170,000	15,519,000
A011-2	Pay of Other Staff	33	33	6,108,000	7,956,000	7,110,000
A012	ALLOWANCES			17,232,000	16,897,000	19,231,000
A012-1	Regular Allowances			16,681,000	16,346,000	18,625,000
A012-2	Other Allowances (excluding			551,000	551,000	606,000
A03	Operating Expenses			9,901,000	4,529,000	10,769,000
A032	COMMUNICATIONS			362,000	362,000	380,000
A033	UTILITIES			7,350,000	1,978,000	8,085,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			1,209,000	1,209,000	1,293,000
A039	GENERAL			951,000	951,000	981,000
A09	Physical Assets			849,000	849,000	2,240,000
A092	COMPUTER EQUIPMENT			448,000	448,000	740,000
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	1,000,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	500,000
A13	Repairs and Maintenance			740,000	740,000	777,000
A130	TRANSPORT			287,000	287,000	301,000
A131	MACHINERY AND EQUIPMENT			337,000	337,000	354,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
Total-COLLEGE OF NURSING KARACHI				49,609,000	37,141,000	55,646,000
KQ2669	DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI					
A01	Employees Related Expenses.			37,679,000	41,028,000	44,559,000
A011	PAY	46	46	19,100,000	19,127,000	20,482,000
A011-1	Pay of Officer	28	28	15,820,000	17,569,000	16,610,000
A011-2	Pay of Other Staff	18	18	3,280,000	1,558,000	3,872,000
A012	ALLOWANCES			18,579,000	21,901,000	24,077,000
A012-1	Regular Allowances			18,579,000	21,901,000	24,077,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,370,000	2,160,000	3,665,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			2,420,000	1,210,000	2,662,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	141,000
A039	GENERAL			736,000	736,000	775,000
A06	Transfers			72,000,000	72,000,000	72,000,000
A061	SCHOLARSHIP			72,000,000	72,000,000	72,000,000
A09	Physical Assets			5,020,000	5,020,000	2,340,000
A092	COMPUTER EQUIPMENT			2,020,000	2,020,000	840,000
A094	OTHER STORES AND STOCKS			2,000,000	2,000,000	
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	500,000
Total-DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI				118,069,000	120,208,000	122,564,000
KQ2670	QATAR COLLEGE OF NURSING (FEMALE) KARACHI					
A01	Employees Related Expenses.			25,030,000	29,134,000	38,664,000
A011	PAY	46	46	19,100,000	12,963,000	20,482,000
A011-1	Pay of Officer	28	28	15,820,000	12,443,000	16,610,000
A011-2	Pay of Other Staff	18	18	3,280,000	520,000	3,872,000
A012	ALLOWANCES			5,930,000	16,171,000	18,182,000
A012-1	Regular Allowances			5,930,000	16,171,000	18,182,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,370,000	2,160,000	3,665,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			2,420,000	1,210,000	2,662,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	141,000
A039	GENERAL			736,000	736,000	775,000
A06	Transfers			72,000,000	72,000,000	72,000,000
A061	SCHOLARSHIP			72,000,000	72,000,000	72,000,000
A09	Physical Assets					2,000,000
A092	COMPUTER EQUIPMENT					1,000,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
Total-QATAR COLLEGE OF NURSING (FEMALE) KARACHI				100,400,000	103,294,000	116,329,000
KX0550	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR					
A01	Employees Related Expenses.			9,734,000	6,969,000	5,566,000
A011	PAY	6	6	1,184,000	3,132,000	1,395,000
A011-1	Pay of Officer				1,727,000	
A011-2	Pay of Other Staff	6	6	1,184,000	1,405,000	1,395,000
A012	ALLOWANCES			8,550,000	3,837,000	4,171,000
A012-1	Regular Allowances			8,273,000	3,560,000	3,866,000
A012-2	Other Allowances (excluding			277,000	277,000	305,000
A03	Operating Expenses			1,936,000	146,000	2,127,000
A033	UTILITIES			1,913,000	123,000	2,104,000
A039	GENERAL			23,000	23,000	23,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR				11,670,000	7,115,000	7,693,000
KX0596	COMMUNITY MIDWIFERY SCHOOL KHAIRPUR					
A01	Employees Related Expenses.			14,875,000	16,048,000	17,083,000
A011	PAY	33	33	10,512,000	5,789,000	11,514,000
A011-1	Pay of Officer	13	13	6,873,000	1,249,000	7,217,000
A011-2	Pay of Other Staff	20	20	3,639,000	4,540,000	4,297,000
A012	ALLOWANCES			4,363,000	10,259,000	5,569,000
A012-1	Regular Allowances			4,363,000	10,259,000	5,569,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,231,000	2,069,000	2,388,000
A032	COMMUNICATIONS			130,000	130,000	136,000
A033	UTILITIES			259,000	97,000	285,000
A038	TRAVEL & TRANSPORTATION			976,000	976,000	1,058,000
A039	GENERAL			866,000	866,000	909,000
A06	Transfers			3,796,000	3,796,000	3,797,000
A061	SCHOLARSHIP			3,780,000	3,780,000	3,780,000
A063	ENTERTAINMENT & GIFTS			16,000	16,000	17,000
A09	Physical Assets					2,170,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					1,170,000
	EQUIPMENT					
A096	PURCHASE OF					500,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			65,000	65,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL KHAIRPUR				20,967,000	21,978,000	25,506,000
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS					
A01	Employees Related Expenses.			409,757,000	222,280,000	466,835,000
A011	PAY	424	426	335,564,000	128,642,000	353,144,000
A011-1	Pay of Officer	178	180	281,433,000	101,246,000	290,526,000
A011-2	Pay of Other Staff	246	246	54,131,000	27,396,000	62,618,000
A012	ALLOWANCES			74,193,000	93,638,000	113,691,000
A012-1	Regular Allowances			74,081,000	93,526,000	113,568,000
A012-2	Other Allowances (excluding			112,000	112,000	123,000
A03	Operating Expenses			92,275,000	116,592,000	99,722,000
A032	COMMUNICATIONS			1,434,000	1,434,000	1,506,000
A033	UTILITIES			9,625,000	13,168,000	10,589,000
A038	TRAVEL &			10,650,000	10,650,000	11,495,000
	TRANSPORTATION					
A039	GENERAL			70,566,000	91,340,000	76,132,000
A06	Transfers			125,268,000	125,268,000	125,268,000
A061	SCHOLARSHIP			125,268,000	125,268,000	125,268,000
A09	Physical Assets			2,500,000	2,500,000	2,340,000
A092	COMPUTER					840,000
	EQUIPMENT					
A096	PURCHASE OF					1,000,000
	PLANT & MACHINERY					
A097	PURCHASE			2,500,000	2,500,000	500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			19,320,000	20,923,000	20,285,000
A130	TRANSPORT			2,205,000	2,205,000	2,315,000
A131	MACHINERY AND			2,205,000	2,205,000	2,315,000
	EQUIPMENT					
A132	FURNITURE AND			2,205,000	3,808,000	2,315,000
	FIXTURE					

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			10,500,000	10,500,000	11,025,000
A138	GENERAL			2,205,000	2,205,000	2,315,000
Total-KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS				649,120,000	487,563,000	714,450,000
KX0686	COLLEGE OF NURSING (FEMALE) KHAIRPUR					
A01	Employees Related Expenses.			27,608,000	29,614,000	37,117,000
A011	PAY	46	46	19,100,000	14,797,000	20,482,000
A011-1	Pay of Officer	28	28	15,820,000	14,514,000	16,610,000
A011-2	Pay of Other Staff	18	18	3,280,000	283,000	3,872,000
A012	ALLOWANCES			8,508,000	14,817,000	16,635,000
A012-1	Regular Allowances			8,508,000	14,817,000	16,635,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,370,000	2,160,000	3,665,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			2,420,000	1,210,000	2,662,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	141,000
A039	GENERAL			736,000	736,000	775,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A06	Transfers			72,000,000	72,000,000	72,000,000
A061	SCHOLARSHIP			72,000,000	72,000,000	72,000,000
A09	Physical Assets			3,092,000	3,092,000	2,290,000
A092	COMPUTER EQUIPMENT			1,570,000	1,570,000	1,290,000
A096	PURCHASE OF PLANT & MACHINERY			522,000	522,000	500,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	500,000
Total-COLLEGE OF NURSING (FEMALE) KHAIRPUR				106,070,000	109,866,000	115,072,000
LN0413	PARA MEDICAL INSTITUTE LARKANA					
A01	Employees Related Expenses.			22,641,000	25,622,000	26,899,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	35	10,739,000	11,842,000	12,258,000
A011-1	Pay of Officer	9	10	5,951,000	4,966,000	6,608,000
A011-2	Pay of Other Staff	25	25	4,788,000	6,876,000	5,650,000
A012	ALLOWANCES			11,902,000	13,780,000	14,641,000
A012-1	Regular Allowances			11,351,000	12,608,000	14,035,000
A012-2	Other Allowances (excluding			551,000	1,172,000	606,000
A03	Operating Expenses			12,082,000	2,337,000	13,268,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			10,827,000	1,082,000	11,910,000
A038	TRAVEL & TRANSPORTATION			885,000	885,000	970,000
A039	GENERAL			298,000	298,000	312,000
A09	Physical Assets			1,624,000	1,624,000	1,540,000
A092	COMPUTER EQUIPMENT			224,000	224,000	740,000
A096	PURCHASE OF PLANT & MACHINERY			900,000	900,000	500,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			607,000	607,000	638,000
A130	TRANSPORT			276,000	276,000	290,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
Total-PARA MEDICAL INSTITUTE LARKANA				36,954,000	30,190,000	42,345,000
LN0414	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA					
A01	Employees Related Expenses.			3,035,000	10,710,000	3,651,000
A011	PAY	6	6	1,161,000	1,537,000	1,369,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,161,000	1,537,000	1,369,000
A012	ALLOWANCES			1,874,000	9,173,000	2,282,000
A012-1	Regular Allowances			1,323,000	1,506,000	1,676,000
A012-2	Other Allowances (excluding			551,000	7,667,000	606,000
A03	Operating Expenses			209,000	29,000	228,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A033	UTILITIES			190,000	10,000	209,000
A039	GENERAL			19,000	19,000	19,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA				3,244,000	10,739,000	3,879,000
LN0415	PUBLIC HEALTH SCHOOL LARKANA					
A01	Employees Related Expenses.			34,298,000	32,046,000	38,454,000
A011	PAY	62	62	17,540,000	14,414,000	19,546,000
A011-1	Pay of Officer	15	15	8,851,000	5,259,000	9,293,000
A011-2	Pay of Other Staff	47	47	8,689,000	9,155,000	10,253,000
A012	ALLOWANCES			16,758,000	17,632,000	18,908,000
A012-1	Regular Allowances			16,467,000	16,841,000	18,588,000
A012-2	Other Allowances (excluding			291,000	791,000	320,000
A03	Operating Expenses			3,674,000	2,193,000	3,971,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			1,611,000	130,000	1,772,000
A034	OCCUPANCY COSTS			162,000	162,000	170,000
A038	TRAVEL & TRANSPORTATION			1,258,000	1,258,000	1,354,000
A039	GENERAL			580,000	580,000	609,000
A06	Transfers			11,580,000	11,580,000	11,581,000
A061	SCHOLARSHIP			11,564,000	11,564,000	11,564,000
A063	ENTERTAINMENT & GIFTS			16,000	16,000	17,000
A09	Physical Assets			1,075,000	1,075,000	291,000
A096	PURCHASE OF PLANT & MACHINERY			775,000	775,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	291,000
A13	Repairs and Maintenance			340,000	340,000	357,000
A130	TRANSPORT			276,000	276,000	290,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-PUBLIC HEALTH SCHOOL LARKANA				50,967,000	47,234,000	54,654,000
LN0416	MALE SCHOOL OF NURSING LARKANA					
A01	Employees Related Expenses.			31,676,000	25,558,000	36,824,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	48	20,037,000	12,321,000	21,467,000
A011-1	Pay of Officer	30	30	16,760,000	8,356,000	17,599,000
A011-2	Pay of Other Staff	18	18	3,277,000	3,965,000	3,868,000
A012	ALLOWANCES			11,639,000	13,237,000	15,357,000
A012-1	Regular Allowances			11,088,000	12,686,000	14,751,000
A012-2	Other Allowances (excluding			551,000	551,000	606,000
A03	Operating Expenses			640,000	830,000	682,000
A031	FEES				190,000	
A032	COMMUNICATIONS			52,000	52,000	54,000
A038	TRAVEL & TRANSPORTATION			290,000	290,000	317,000
A039	GENERAL			298,000	298,000	311,000
A06	Transfers			117,218,000	117,218,000	117,218,000
A061	SCHOLARSHIP			117,218,000	117,218,000	117,218,000
A09	Physical Assets			1,094,000	1,094,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			470,000	470,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A098	PURCHASE OF OTHER ASSETS			200,000	200,000	
Total-MALE SCHOOL OF NURSING LARKANA				150,628,000	144,700,000	154,724,000
LN0417	SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSIT UNIVERSITY LARKANA					
A05	Grants subsidies and Write off Loans			687,250,000	687,250,000	687,250,000
A052	GRANTS-DOMESTIC			687,250,000	687,250,000	687,250,000
A06	Transfers			626,340,000	626,340,000	626,340,000
A061	SCHOLARSHIP			626,340,000	626,340,000	626,340,000
Total-SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSIT UNIVERSITY LARKANA				1,313,590,000	1,313,590,000	1,313,590,000
LN0558	COLLEGE OF NURSING (FEMALE)LARKANA					
A01	Employees Related Expenses.			22,518,000	11,116,000	28,439,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	19,100,000	5,070,000	20,482,000
A011-1	Pay of Officer	28	28	15,820,000	4,840,000	16,610,000
A011-2	Pay of Other Staff	18	18	3,280,000	230,000	3,872,000
A012	ALLOWANCES			3,418,000	6,046,000	7,957,000
A012-1	Regular Allowances			3,418,000	6,046,000	7,957,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,370,000	2,160,000	3,665,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			2,420,000	1,210,000	2,662,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	141,000
A039	GENERAL			736,000	736,000	775,000
A06	Transfers			72,000,000	72,000,000	72,000,000
A061	SCHOLARSHIP			72,000,000	72,000,000	72,000,000
Total-COLLEGE OF NURSING (FEMALE)LARKANA				97,888,000	85,276,000	104,104,000
MP0415	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS					
A01	Employees Related Expenses.			3,907,000	5,144,000	4,347,000
A011	PAY	6	6	1,161,000	2,472,000	1,369,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,161,000	2,472,000	1,369,000
A012	ALLOWANCES			2,746,000	2,672,000	2,978,000
A012-1	Regular Allowances			2,469,000	2,395,000	2,673,000
A012-2	Other Allowances (excluding			277,000	277,000	305,000
A03	Operating Expenses			945,000	146,000	1,034,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			863,000	64,000	949,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			44,000	44,000	46,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS				4,852,000	5,290,000	5,381,000
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS					
A01	Employees Related Expenses.			33,877,000	42,729,000	39,766,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	51	14,088,000	20,975,000	15,703,000
A011-1	Pay of Officer	12	12	7,086,000	7,408,000	7,440,000
A011-2	Pay of Other Staff	39	39	7,002,000	13,567,000	8,263,000
A012	ALLOWANCES			19,789,000	21,754,000	24,063,000
A012-1	Regular Allowances			19,525,000	21,490,000	23,773,000
A012-2	Other Allowances (excluding			264,000	264,000	290,000
A03	Operating Expenses			2,658,000	2,658,000	2,887,000
A032	COMMUNICATIONS			73,000	73,000	76,000
A033	UTILITIES			75,000	75,000	83,000
A034	OCCUPANCY COSTS			40,000	40,000	42,000
A038	TRAVEL & TRANSPORTATION			1,257,000	1,257,000	1,377,000
A039	GENERAL			1,213,000	1,213,000	1,309,000
A06	Transfers			13,040,000	13,040,000	13,040,000
A061	SCHOLARSHIP			13,040,000	13,040,000	13,040,000
A09	Physical Assets			4,339,000	4,339,000	
A092	COMPUTER EQUIPMENT			764,000	764,000	
A096	PURCHASE OF PLANT & MACHINERY			2,475,000	2,475,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A098	PURCHASE OF OTHER ASSETS			100,000	100,000	
A13	Repairs and Maintenance			334,000	334,000	351,000
A130	TRANSPORT			188,000	188,000	197,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	95,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
Total-PUBLIC HEALTH SCHOOL MIRPURKHAS				54,248,000	63,100,000	56,044,000
MP0541	COLLEGE OF NURSING (FEMALE) MIRPURKHAS					
A01	Employees Related Expenses.			25,446,000	32,864,000	38,225,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	19,100,000	13,175,000	20,482,000
A011-1	Pay of Officer	28	28	15,820,000	12,702,000	16,610,000
A011-2	Pay of Other Staff	18	18	3,280,000	473,000	3,872,000
A012	ALLOWANCES			6,346,000	19,689,000	17,743,000
A012-1	Regular Allowances			6,346,000	15,807,000	17,743,000
A012-2	Other Allowances (excluding				3,882,000	
A03	Operating Expenses			3,370,000	3,060,000	3,665,000
A031	FEES				900,000	
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			2,420,000	1,210,000	2,662,000
A038	TRAVEL &			131,000	131,000	141,000
	TRANSPORTATION					
A039	GENERAL			736,000	736,000	775,000
A06	Transfers			74,722,000	74,722,000	74,723,000
A061	SCHOLARSHIP			74,709,000	74,709,000	74,709,000
A063	ENTERTAINMENT &			13,000	13,000	14,000
	GIFTS					
A09	Physical Assets			3,223,000	3,223,000	
A092	COMPUTER			1,570,000	1,570,000	
	EQUIPMENT					
A094	OTHER STORES			200,000	200,000	
	AND STOCKS					
A096	PURCHASE OF			453,000	453,000	
	PLANT & MACHINERY					
A097	PURCHASE			1,000,000	1,000,000	
	FURNITURE & FIXTURE					
Total-COLLEGE OF NURSING (FEMALE) MIRPURKHAS				106,761,000	113,869,000	116,613,000
MX0330	DISTRICT HEALTH DEVELOPMENT CENTRE /					
	HOSTEL THAR.@MITHI					
A01	Employees Related Expenses.			3,607,000	3,881,000	4,058,000
A011	PAY	6	6	1,175,000	1,398,000	1,383,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,175,000	1,398,000	1,383,000
A012	ALLOWANCES			2,432,000	2,483,000	2,675,000
A012-1	Regular Allowances			2,019,000	2,070,000	2,221,000
A012-2	Other Allowances (excluding			413,000	413,000	454,000
A03	Operating Expenses			994,000	104,000	1,091,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			975,000	85,000	1,072,000
A039	GENERAL			19,000	19,000	19,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THAR.@MITHI				4,601,000	3,985,000	5,149,000
MX0354	COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI					
A01	Employees Related Expenses.			24,892,000	25,039,000	28,862,000
A011	PAY	33	33	10,512,000	8,703,000	11,514,000
A011-1	Pay of Officer	13	13	6,873,000	5,000,000	7,217,000
A011-2	Pay of Other Staff	20	20	3,639,000	3,703,000	4,297,000
A012	ALLOWANCES			14,380,000	16,336,000	17,348,000
A012-1	Regular Allowances			14,380,000	16,336,000	17,348,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,231,000	2,069,000	2,388,000
A032	COMMUNICATIONS			130,000	130,000	136,000
A033	UTILITIES			259,000	97,000	285,000
A038	TRAVEL & TRANSPORTATION			976,000	976,000	1,058,000
A039	GENERAL			866,000	866,000	909,000
A06	Transfers			4,096,000	4,096,000	4,097,000
A061	SCHOLARSHIP			4,080,000	4,080,000	4,080,000
A063	ENTERTAINMENT & GIFTS			16,000	16,000	17,000
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			65,000	65,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI				31,284,000	31,269,000	35,415,000
MX0409	PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI					
A01	Employees Related Expenses.			30,355,000	19,705,000	38,409,000
A011	PAY	67	67	20,591,000	6,122,000	22,908,000
A011-1	Pay of Officer	16	16	10,703,000	5,517,000	11,239,000
A011-2	Pay of Other Staff	51	51	9,888,000	605,000	11,669,000
A012	ALLOWANCES			9,764,000	13,583,000	15,501,000
A012-1	Regular Allowances			9,764,000	13,583,000	15,501,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,098,000	10,098,000	10,846,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			193,000	193,000	203,000
A033	UTILITIES			2,040,000	2,040,000	2,244,000
A034	OCCUPANCY COSTS			98,000	98,000	103,000
A038	TRAVEL & TRANSPORTATION			3,636,000	3,636,000	3,968,000
A039	GENERAL			4,131,000	4,131,000	4,328,000
A13	Repairs and Maintenance			1,625,000	1,625,000	1,707,000
A130	TRANSPORT			713,000	713,000	749,000
A131	MACHINERY AND EQUIPMENT			495,000	495,000	520,000
A132	FURNITURE AND FIXTURE			417,000	417,000	438,000
Total-PARA MEDICAL INSTITUTE MITHI @ THARPARK				42,078,000	31,428,000	50,962,000
DISEASES (SICVD) MITHI						
MX0441	PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI					
A01	Employees Related Expenses.			18,046,000	22,426,000	35,050,000
A011	PAY	57	57	15,861,000	6,755,000	17,641,000
A011-1	Pay of Officer	15	15	8,301,000	5,389,000	8,716,000
A011-2	Pay of Other Staff	42	42	7,560,000	1,366,000	8,925,000
A012	ALLOWANCES			2,185,000	15,671,000	17,409,000
A012-1	Regular Allowances			1,685,000	15,171,000	16,859,000
A012-2	Other Allowances (excluding			500,000	500,000	550,000
A03	Operating Expenses			9,818,000	9,598,000	10,478,000
A032	COMMUNICATIONS			158,000	158,000	166,000
A033	UTILITIES			2,625,000	2,405,000	2,888,000
A034	OCCUPANCY COSTS			315,000	315,000	331,000
A038	TRAVEL & TRANSPORTATION			2,650,000	2,650,000	2,845,000
A039	GENERAL			4,070,000	4,070,000	4,248,000
A09	Physical Assets			1,500,000	1,500,000	1,920,000
A092	COMPUTER EQUIPMENT					720,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	700,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			945,000	945,000	993,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			315,000	315,000	331,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	331,000
A132	FURNITURE AND FIXTURE			315,000	315,000	331,000
Total-PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI				30,309,000	34,469,000	48,441,000
MY0218	COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL					
A01	Employees Related Expenses.			17,046,000	12,496,000	19,243,000
A011	PAY	33	33	10,512,000	5,832,000	11,514,000
A011-1	Pay of Officer	13	13	6,873,000	3,520,000	7,217,000
A011-2	Pay of Other Staff	20	20	3,639,000	2,312,000	4,297,000
A012	ALLOWANCES			6,534,000	6,664,000	7,729,000
A012-1	Regular Allowances			6,534,000	6,664,000	7,729,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,231,000	2,069,000	2,388,000
A032	COMMUNICATIONS			130,000	130,000	136,000
A033	UTILITIES			259,000	97,000	285,000
A038	TRAVEL & TRANSPORTATION			976,000	976,000	1,058,000
A039	GENERAL			866,000	866,000	909,000
A06	Transfers			2,626,000	2,626,000	2,627,000
A061	SCHOLARSHIP			2,610,000	2,610,000	2,610,000
A063	ENTERTAINMENT & GIFTS			16,000	16,000	17,000
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			65,000	65,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL				21,968,000	17,256,000	24,326,000
NX0322	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAU SHAHRO FEROZE					
A01	Employees Related Expenses.			3,053,000	4,249,000	3,766,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,161,000	2,098,000	1,369,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,161,000	2,098,000	1,369,000
A012	ALLOWANCES			1,892,000	2,151,000	2,397,000
A012-1	Regular Allowances			1,754,000	2,013,000	2,245,000
A012-2	Other Allowances (excluding			138,000	138,000	152,000
A03	Operating Expenses			907,000	167,000	994,000
A033	UTILITIES			852,000	112,000	937,000
A039	GENERAL			55,000	55,000	57,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAUSHAHRO FEROZE				3,960,000	4,416,000	4,760,000
NX0358	COMMUNITY MIDWIFERY SCHOOL N.FEROZE					
A01	Employees Related Expenses.			13,315,000	9,695,000	16,696,000
A011	PAY	33	33	10,696,000	5,812,000	11,725,000
A011-1	Pay of Officer	13	13	6,873,000	2,332,000	7,217,000
A011-2	Pay of Other Staff	20	20	3,823,000	3,480,000	4,508,000
A012	ALLOWANCES			2,619,000	3,883,000	4,971,000
A012-1	Regular Allowances			2,619,000	3,883,000	4,971,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,231,000	2,069,000	2,388,000
A032	COMMUNICATIONS			130,000	130,000	136,000
A033	UTILITIES			259,000	97,000	285,000
A038	TRAVEL & TRANSPORTATION			976,000	976,000	1,058,000
A039	GENERAL			866,000	866,000	909,000
A06	Transfers			3,121,000	3,121,000	3,122,000
A061	SCHOLARSHIP			3,105,000	3,105,000	3,105,000
A063	ENTERTAINMENT & GIFTS			16,000	16,000	17,000
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			65,000	65,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL N.FEROZE				18,732,000	14,950,000	22,274,000
QS0282	COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER					
A01	Employees Related Expenses.			16,875,000	13,480,000	19,917,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	10,512,000	6,116,000	11,514,000
A011-1	Pay of Officer	13	13	6,873,000	3,061,000	7,217,000
A011-2	Pay of Other Staff	20	20	3,639,000	3,055,000	4,297,000
A012	ALLOWANCES			6,363,000	7,364,000	8,403,000
A012-1	Regular Allowances			6,363,000	7,364,000	8,403,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,231,000	2,069,000	2,388,000
A032	COMMUNICATIONS			130,000	130,000	136,000
A033	UTILITIES			259,000	97,000	285,000
A038	TRAVEL & TRANSPORTATION			976,000	976,000	1,058,000
A039	GENERAL			866,000	866,000	909,000
A06	Transfers			2,446,000	2,446,000	2,447,000
A061	SCHOLARSHIP			2,430,000	2,430,000	2,430,000
A063	ENTERTAINMENT & GIFTS			16,000	16,000	17,000
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			65,000	65,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDAKOT @ KAMBER				21,617,000	18,060,000	24,820,000
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD					
A01	Employees Related Expenses.			43,447,000	49,129,000	49,230,000
A011	PAY	52	52	17,449,000	21,754,000	19,171,000
A011-1	Pay of Officer	18	18	10,926,000	17,718,000	11,472,000
A011-2	Pay of Other Staff	34	34	6,523,000	4,036,000	7,699,000
A012	ALLOWANCES			25,998,000	27,375,000	30,059,000
A012-1	Regular Allowances			24,960,000	26,277,000	28,878,000
A012-2	Other Allowances (excluding			1,038,000	1,098,000	1,181,000
A03	Operating Expenses			4,733,000	3,315,000	5,123,000
A032	COMMUNICATIONS			183,000	183,000	192,000
A033	UTILITIES			2,381,000	963,000	2,619,000
A038	TRAVEL & TRANSPORTATION			1,014,000	1,014,000	1,102,000
A039	GENERAL			1,155,000	1,155,000	1,210,000
A09	Physical Assets			300,000	300,000	800,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	500,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A097	PURCHASE			200,000	200,000	300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,053,000	1,053,000	1,106,000
A130	TRANSPORT			617,000	617,000	648,000
A131	MACHINERY AND EQUIPMENT			234,000	234,000	246,000
A132	FURNITURE AND FIXTURE			202,000	202,000	212,000
Total-PARA MEDICAL INSTITUTE BENAZIRABAD				49,533,000	53,797,000	56,259,000
SB0371	PEOPLES UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN SHAHEED BENAZIRABAD					
A05	Grants subsidies and Write off Loans			800,000,000	800,000,000	800,000,000
A052	GRANTS-DOMESTIC			800,000,000	800,000,000	800,000,000
A06	Transfers			626,340,000	626,340,000	626,340,000
A061	SCHOLARSHIP			626,340,000	626,340,000	626,340,000
Total-PEOPLES UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN SHAHEED BENAZIRABAD				1,426,340,000	1,426,340,000	1,426,340,000
SB0372	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAZIRABAD					
A01	Employees Related Expenses.			2,851,000	3,041,000	3,408,000
A011	PAY	6	6	1,161,000	1,240,000	1,369,000
A011-1	Pay of Officer				557,000	
A011-2	Pay of Other Staff	6	6	1,161,000	683,000	1,369,000
A012	ALLOWANCES			1,690,000	1,801,000	2,039,000
A012-1	Regular Allowances			1,139,000	1,250,000	1,433,000
A012-2	Other Allowances (excluding			551,000	551,000	606,000
A03	Operating Expenses			877,000	227,000	956,000
A032	COMMUNICATIONS			114,000	114,000	120,000
A033	UTILITIES			715,000	65,000	786,000
A039	GENERAL			48,000	48,000	50,000
A13	Repairs and Maintenance			65,000	65,000	69,000
A131	MACHINERY AND EQUIPMENT			35,000	35,000	37,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAZIRABAD				3,793,000	3,333,000	4,433,000
SB0512	COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			28,063,000	26,457,000	35,683,000
A011	PAY	46	46	19,100,000	13,127,000	20,482,000
A011-1	Pay of Officer	28	28	15,820,000	12,307,000	16,610,000
A011-2	Pay of Other Staff	18	18	3,280,000	820,000	3,872,000
A012	ALLOWANCES			8,963,000	13,330,000	15,201,000
A012-1	Regular Allowances			8,875,000	13,251,000	15,124,000
A012-2	Other Allowances (excluding			88,000	79,000	77,000
A03	Operating Expenses			3,370,000	2,160,000	3,665,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			2,420,000	1,210,000	2,662,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	141,000
A039	GENERAL			736,000	736,000	775,000
A06	Transfers			74,645,000	74,645,000	74,646,000
A061	SCHOLARSHIP			74,632,000	74,632,000	74,632,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A09	Physical Assets			2,647,000	2,647,000	2,500,000
A092	COMPUTER EQUIPMENT			1,570,000	1,570,000	1,000,000
A096	PURCHASE OF PLANT & MACHINERY			577,000	577,000	1,000,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
Total-COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD				108,725,000	105,909,000	116,494,000
SN0454	COLLEGE OF NURSING (FEMALE) SANGHAR					
A01	Employees Related Expenses.			22,371,000	23,340,000	35,066,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	19,100,000	10,774,000	20,482,000
A011-1	Pay of Officer	28	28	15,820,000	10,443,000	16,610,000
A011-2	Pay of Other Staff	18	18	3,280,000	331,000	3,872,000
A012	ALLOWANCES			3,271,000	12,566,000	14,584,000
A012-1	Regular Allowances			3,271,000	12,566,000	14,584,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,370,000	2,160,000	3,665,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			2,420,000	1,210,000	2,662,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	141,000
A039	GENERAL			736,000	736,000	775,000
A06	Transfers			74,567,000	74,567,000	74,568,000
A061	SCHOLARSHIP			74,554,000	74,554,000	74,554,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A09	Physical Assets			2,120,000	2,120,000	800,000
A092	COMPUTER EQUIPMENT			1,120,000	1,120,000	
A096	PURCHASE OF PLANT & MACHINERY					500,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	300,000
Total-COLLEGE OF NURSING (FEMALE) SANGHAR				102,428,000	102,187,000	114,099,000

SQ0396	COLLEGE OF NURSING (FEMALE) SHIKARPUR					
A01	Employees Related Expenses.			25,548,000	15,929,000	30,387,000
A011	PAY	46	46	19,100,000	7,912,000	20,482,000
A011-1	Pay of Officer	28	28	15,820,000	6,500,000	16,610,000
A011-2	Pay of Other Staff	18	18	3,280,000	1,412,000	3,872,000
A012	ALLOWANCES			6,448,000	8,017,000	9,905,000
A012-1	Regular Allowances			6,448,000	8,017,000	9,905,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,370,000	2,160,000	3,665,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			2,420,000	1,210,000	2,662,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	141,000
A039	GENERAL			736,000	736,000	775,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			74,103,000	74,103,000	74,104,000
A061	SCHOLARSHIP			74,090,000	74,090,000	74,090,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A09	Physical Assets			3,991,000	3,991,000	
A092	COMPUTER EQUIPMENT			1,570,000	1,570,000	
A094	OTHER STORES AND STOCKS			1,000,000	1,000,000	
A096	PURCHASE OF PLANT & MACHINERY			421,000	421,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
Total-COLLEGE OF NURSING (FEMALE) SHIKARPUR				107,012,000	96,183,000	108,156,000
SY0415	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SUKKUR					
A01	Employees Related Expenses.			3,910,000	5,692,000	4,663,000
A011	PAY	6	6	1,172,000	2,723,000	1,369,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,172,000	2,723,000	1,369,000
A012	ALLOWANCES			2,738,000	2,969,000	3,294,000
A012-1	Regular Allowances			2,461,000	2,692,000	2,989,000
A012-2	Other Allowances (excluding			277,000	277,000	305,000
A03	Operating Expenses			223,000	57,000	244,000
A033	UTILITIES			184,000	18,000	203,000
A039	GENERAL			39,000	39,000	41,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SUKKUR				4,133,000	5,749,000	4,907,000
SY0416	PUBLIC HEALTH SCHOOL SUKKUR					
A01	Employees Related Expenses.			34,375,000	39,975,000	37,322,000
A011	PAY	44	44	13,702,000	19,630,000	15,180,000
A011-1	Pay of Officer	12	12	7,585,000	8,193,000	8,005,000
A011-2	Pay of Other Staff	32	32	6,117,000	11,437,000	7,175,000
A012	ALLOWANCES			20,673,000	20,345,000	22,142,000
A012-1	Regular Allowances			20,382,000	20,054,000	21,822,000
A012-2	Other Allowances (excluding			291,000	291,000	320,000
A03	Operating Expenses			7,427,000	2,633,000	8,071,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			178,000	178,000	187,000
A033	UTILITIES			5,248,000	454,000	5,772,000
A034	OCCUPANCY COSTS			1,118,000	1,118,000	1,174,000
A038	TRAVEL & TRANSPORTATION			622,000	622,000	667,000
A039	GENERAL			261,000	261,000	271,000
A06	Transfers			19,666,000	19,666,000	19,667,000
A061	SCHOLARSHIP			19,650,000	19,650,000	19,650,000
A063	ENTERTAINMENT & GIFTS			16,000	16,000	17,000
A09	Physical Assets			101,000	101,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A13	Repairs and Maintenance			542,000	542,000	569,000
A130	TRANSPORT			356,000	356,000	374,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	112,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-PUBLIC HEALTH SCHOOL SUKKUR				62,111,000	62,917,000	65,629,000
SY0417	PARA MEDICAL INSTITUTE SUKKUR					
A01	Employees Related Expenses.			23,604,000	23,998,000	24,505,000
A011	PAY	26	26	9,463,000	10,977,000	10,339,000
A011-1	Pay of Officer	10	10	6,376,000	6,162,000	6,695,000
A011-2	Pay of Other Staff	16	16	3,087,000	4,815,000	3,644,000
A012	ALLOWANCES			14,141,000	13,021,000	14,166,000
A012-1	Regular Allowances			13,666,000	12,570,000	13,674,000
A012-2	Other Allowances (excluding			475,000	451,000	492,000
A03	Operating Expenses			4,127,000	549,000	4,527,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			3,639,000	61,000	4,003,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	368,000
A039	GENERAL			92,000	92,000	95,000
A09	Physical Assets			2,669,000	2,669,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			2,221,000	2,221,000	
A13	Repairs and Maintenance			487,000	487,000	511,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	176,000
A132	FURNITURE AND FIXTURE			98,000	98,000	103,000
Total-PARA MEDICAL INSTITUTE SUKKUR				30,887,000	27,703,000	29,543,000
SY0566	COLLEGE OF NURSING (FEMALE) SUKKUR					
A01	Employees Related Expenses.			26,967,000	35,613,000	41,005,000
A011	PAY	47	47	19,641,000	17,637,000	21,050,000
A011-1	Pay of Officer	29	29	16,361,000	16,817,000	17,178,000
A011-2	Pay of Other Staff	18	18	3,280,000	820,000	3,872,000
A012	ALLOWANCES			7,326,000	17,976,000	19,955,000
A012-1	Regular Allowances			7,326,000	17,976,000	19,955,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,370,000	2,350,000	3,665,000
A031	FEES				190,000	
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			2,420,000	1,210,000	2,662,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	141,000
A039	GENERAL			736,000	736,000	775,000
A06	Transfers			72,000,000	72,000,000	72,000,000
A061	SCHOLARSHIP			72,000,000	72,000,000	72,000,000
A09	Physical Assets			3,223,000	3,223,000	2,340,000
A092	COMPUTER EQUIPMENT			1,570,000	1,570,000	840,000
A094	OTHER STORES AND STOCKS			200,000	200,000	
A096	PURCHASE OF PLANT & MACHINERY			453,000	453,000	1,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	500,000
Total-COLLEGE OF NURSING (FEMALE) SUKKUR				105,560,000	113,186,000	119,010,000
TN0217	COMMUNITY MIDWIFERY SCHOOL TM KHAN					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			15,304,000	6,149,000	15,893,000
A011	PAY	33	33	10,512,000	2,814,000	11,514,000
A011-1	Pay of Officer	13	13	6,873,000	928,000	7,217,000
A011-2	Pay of Other Staff	20	20	3,639,000	1,886,000	4,297,000
A012	ALLOWANCES			4,792,000	3,335,000	4,379,000
A012-1	Regular Allowances			4,792,000	3,335,000	4,379,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,231,000	2,069,000	2,388,000
A032	COMMUNICATIONS			130,000	130,000	136,000
A033	UTILITIES			259,000	97,000	285,000
A038	TRAVEL &			976,000	976,000	1,058,000
	TRANSPORTATION					
A039	GENERAL			866,000	866,000	909,000
A06	Transfers			3,166,000	3,166,000	3,167,000
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A063	ENTERTAINMENT &			16,000	16,000	17,000
	GIFTS					
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			65,000	65,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL TM KHAN				20,766,000	11,449,000	21,516,000
TQ0238	COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR					
A01	Employees Related Expenses.			13,899,000	14,706,000	19,773,000
A011	PAY	29	29	8,861,000	5,603,000	9,780,000
A011-1	Pay of Officer	9	9	5,222,000	2,491,000	5,483,000
A011-2	Pay of Other Staff	20	20	3,639,000	3,112,000	4,297,000
A012	ALLOWANCES			5,038,000	9,103,000	9,993,000
A012-1	Regular Allowances			5,038,000	9,103,000	9,993,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,183,000	2,037,000	2,337,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			238,000	92,000	262,000
A038	TRAVEL &			968,000	968,000	1,050,000
	TRANSPORTATION					
A039	GENERAL			853,000	853,000	895,000
A06	Transfers			2,606,000	2,606,000	2,607,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			2,593,000	2,593,000	2,593,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			62,000	62,000	65,000
A130	TRANSPORT			62,000	62,000	65,000
Total-COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR				18,750,000	19,411,000	24,782,000
TX0383	COMMUNITY MIDWIFERY SCHOOL THATTA					
A01	Employees Related Expenses.			16,577,000	13,266,000	19,421,000
A011	PAY	33	33	10,512,000	6,537,000	11,514,000
A011-1	Pay of Officer	13	13	6,873,000	2,022,000	7,217,000
A011-2	Pay of Other Staff	20	20	3,639,000	4,515,000	4,297,000
A012	ALLOWANCES			6,065,000	6,729,000	7,907,000
A012-1	Regular Allowances			6,065,000	6,729,000	7,907,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,231,000	2,069,000	2,388,000
A032	COMMUNICATIONS			130,000	130,000	136,000
A033	UTILITIES			259,000	97,000	285,000
A038	TRAVEL & TRANSPORTATION			976,000	976,000	1,058,000
A039	GENERAL			866,000	866,000	909,000
A06	Transfers			2,761,000	2,761,000	2,762,000
A061	SCHOLARSHIP			2,745,000	2,745,000	2,745,000
A063	ENTERTAINMENT & GIFTS			16,000	16,000	17,000
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			65,000	65,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL THATTA				21,634,000	18,161,000	24,639,000
TX0422	COLLEGE OF NURSING (FEMALE)THATTA					
A01	Employees Related Expenses.			26,879,000	20,530,000	32,936,000
A011	PAY	46	46	19,100,000	9,873,000	20,482,000
A011-1	Pay of Officer	28	28	15,820,000	5,250,000	16,610,000
A011-2	Pay of Other Staff	18	18	3,280,000	4,623,000	3,872,000
A012	ALLOWANCES			7,779,000	10,657,000	12,454,000
A012-1	Regular Allowances			7,779,000	10,358,000	12,454,000
A012-2	Other Allowances (excluding				299,000	
A03	Operating Expenses			3,370,000	2,160,000	3,665,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			2,420,000	1,210,000	2,662,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	141,000
A039	GENERAL			736,000	736,000	775,000
A06	Transfers			72,000,000	72,000,000	72,000,000
A061	SCHOLARSHIP			72,000,000	72,000,000	72,000,000
A09	Physical Assets					1,840,000
A092	COMPUTER EQUIPMENT					840,000
A096	PURCHASE OF PLANT & MACHINERY					500,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
Total-COLLEGE OF NURSING (FEMALE)THATTA				102,249,000	94,690,000	110,441,000
UT0308	COMMUNITY MIDWIFERY SCHOOL UMERKOT					
A01	Employees Related Expenses.			17,270,000	7,539,000	16,516,000
A011	PAY	33	33	10,512,000	3,346,000	11,514,000
A011-1	Pay of Officer	13	13	6,873,000	1,624,000	7,217,000
A011-2	Pay of Other Staff	20	20	3,639,000	1,722,000	4,297,000
A012	ALLOWANCES			6,758,000	4,193,000	5,002,000
A012-1	Regular Allowances			6,758,000	4,193,000	5,002,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,231,000	2,069,000	2,388,000
A032	COMMUNICATIONS			130,000	130,000	136,000
A033	UTILITIES			259,000	97,000	285,000
A038	TRAVEL & TRANSPORTATION			976,000	976,000	1,058,000
A039	GENERAL			866,000	866,000	909,000
A06	Transfers			3,076,000	3,076,000	3,077,000
A061	SCHOLARSHIP			3,060,000	3,060,000	3,060,000
A063	ENTERTAINMENT & GIFTS			16,000	16,000	17,000
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			65,000	65,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL UMERKOT				22,642,000	12,749,000	22,049,000
BI0532	COLLAGE OF NURSING (FEMALE) BADIN					

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			52,951,000	51,351,000	62,862,000
A011	PAY	96	96	29,577,000	24,064,000	32,322,000
A011-1	Pay of Officer	40	40	19,865,000	12,816,000	20,857,000
A011-2	Pay of Other Staff	56	56	9,712,000	11,248,000	11,465,000
A012	ALLOWANCES			23,374,000	27,287,000	30,540,000
A012-1	Regular Allowances			23,374,000	27,287,000	30,540,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,495,000	2,075,000	3,797,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			1,739,000	319,000	1,913,000
A038	TRAVEL &			1,180,000	1,180,000	1,280,000
	TRANSPORTATION					
A039	GENERAL			519,000	519,000	544,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers			54,618,000	54,618,000	54,618,000
A061	SCHOLARSHIP			54,618,000	54,618,000	54,618,000
A09	Physical Assets			1,280,000	1,280,000	
A096	PURCHASE OF			780,000	780,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			285,000	285,000	300,000
A130	TRANSPORT			216,000	216,000	227,000
A131	MACHINERY AND			35,000	35,000	37,000
	EQUIPMENT					
A132	FURNITURE AND			34,000	34,000	36,000
	FIXTURE					
Total-COLLAGE OF NURSING (FEMALE) BADIN				112,629,000	110,809,000	121,577,000
MP0414	PRINCIPAL HEALTH TECHNICIAN SCHOOL					
	MIRPU RKHAS					
A01	Employees Related Expenses.			26,157,000	33,518,000	28,199,000
A011	PAY	35	35	9,968,000	14,104,000	11,054,000
A011-1	Pay of Officer	10	10	5,454,000	5,999,000	5,727,000
A011-2	Pay of Other Staff	25	25	4,514,000	8,105,000	5,327,000
A012	ALLOWANCES			16,189,000	19,414,000	17,145,000
A012-1	Regular Allowances			15,849,000	15,279,000	16,771,000
A012-2	Other Allowances (excluding			340,000	4,135,000	374,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,208,000	1,144,000	2,390,000
A032	COMMUNICATIONS			144,000	144,000	151,000
A033	UTILITIES			1,342,000	278,000	1,476,000
A038	TRAVEL & TRANSPORTATION			454,000	454,000	482,000
A039	GENERAL			268,000	268,000	281,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			1,009,000	1,009,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			361,000	361,000	
A098	PURCHASE OF OTHER ASSETS			200,000	200,000	
A13	Repairs and Maintenance			330,000	330,000	347,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	112,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
Total-PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS				29,704,000	37,501,000	30,936,000
SY0418	PRINCIPAL HEALTH SCHOOL SUKKUR					
A01	Employees Related Expenses.			25,942,000	30,993,000	29,711,000
A011	PAY	31	31	11,374,000	15,306,000	12,470,000
A011-1	Pay of Officer	9	9	7,338,000	8,786,000	7,706,000
A011-2	Pay of Other Staff	22	22	4,036,000	6,520,000	4,764,000
A012	ALLOWANCES			14,568,000	15,687,000	17,241,000
A012-1	Regular Allowances			13,860,000	14,970,000	16,490,000
A012-2	Other Allowances (excluding			708,000	717,000	751,000
A03	Operating Expenses			2,561,000	625,000	2,796,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			1,986,000	50,000	2,185,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	366,000
A039	GENERAL			209,000	209,000	216,000
A09	Physical Assets			648,000	648,000	800,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY					500,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			545,000	545,000	572,000
A130	TRANSPORT			506,000	506,000	531,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-PRINCIPAL HEALTH SCHOOL SUKKUR				29,696,000	32,811,000	33,879,000
KK0259	COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			17,227,000	11,624,000	18,475,000
A011	PAY	33	33	10,512,000	5,744,000	11,514,000
A011-1	Pay of Officer	13	13	6,873,000	2,077,000	7,217,000
A011-2	Pay of Other Staff	20	20	3,639,000	3,667,000	4,297,000
A012	ALLOWANCES			6,715,000	5,880,000	6,961,000
A012-1	Regular Allowances			6,715,000	5,880,000	6,961,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,231,000	2,069,000	2,388,000
A032	COMMUNICATIONS			130,000	130,000	136,000
A033	UTILITIES			259,000	97,000	285,000
A038	TRAVEL & TRANSPORTATION			976,000	976,000	1,058,000
A039	GENERAL			866,000	866,000	909,000
A06	Transfers			3,031,000	3,031,000	3,032,000
A061	SCHOLARSHIP			3,015,000	3,015,000	3,015,000
A063	ENTERTAINMENT & GIFTS			16,000	16,000	17,000
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			65,000	65,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT				22,554,000	16,789,000	23,963,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
093102 Total-PROFESSIONAL / TECHNICAL UNIVERSITI				12,658,107,000	13,288,449,000	13,777,037,000
093103 ADMINISTRATION						
KQ1785	DIRECTORATE OF NURSING KARACHI					
A01	Employees Related Expenses.			27,348,000	34,498,000	32,951,000
A011	PAY	37	37	13,456,000	16,778,000	14,785,000
A011-1	Pay of Officer	13	13	8,422,000	7,568,000	8,844,000
A011-2	Pay of Other Staff	24	24	5,034,000	9,210,000	5,941,000
A012	ALLOWANCES			13,892,000	17,720,000	18,166,000
A012-1	Regular Allowances			13,483,000	15,899,000	17,723,000
A012-2	Other Allowances (excluding			409,000	1,821,000	443,000
A03	Operating Expenses			2,299,000	1,842,000	2,497,000
A032	COMMUNICATIONS			148,000	148,000	156,000
A033	UTILITIES			457,000		503,000
A038	TRAVEL & TRANSPORTATION			1,439,000	1,439,000	1,572,000
A039	GENERAL			255,000	255,000	266,000
A09	Physical Assets					940,000
A092	COMPUTER EQUIPMENT					640,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			229,000	229,000	240,000
A130	TRANSPORT			119,000	119,000	125,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	71,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-DIRECTORATE OF NURSING KARACHI				29,876,000	36,569,000	36,628,000
KQ2648	MEDICAL EDUCATION (RESERVED) KARACHI					
A01	Employees Related Expenses.			30,000,000	1,000	30,000,000
A012	ALLOWANCES			30,000,000	1,000	30,000,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			30,000,000	1,000	30,000,000
A03	Operating Expenses			500,000,000	387,170,000	500,000,000
A039	GENERAL			500,000,000	387,170,000	500,000,000
A05	Grants subsidies and Write off Loans			18,150,000	10,950,000	19,965,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC			18,150,000	10,950,000	19,965,000
Total-MEDICAL EDUCATION (RESERVED) KARACHI				548,150,000	398,121,000	549,965,000
093103 Total-ADMINISTRATION				578,026,000	434,690,000	586,593,000
0931 Total-TERTIARY EDUCATION AFFAIRS AND				13,236,133,000	13,723,139,000	14,363,630,000
093 Total-TERTIARY EDU. AFFAIRS & SERV.				13,236,133,000	13,723,139,000	14,363,630,000
095 SUBSIDIARY SERV. TO EDU.						
0951 SUBSIDIARY SERVICES TO EDUCATI						
095102 STUDENT'S HOSTELS						
BI0533 DISTRICT HEALTH DEVELOPMENT CENTRE /						
HOSTEL BADIN						
A01	Employees Related Expenses.			3,516,000	6,312,000	4,523,000
A011	PAY	6	6	1,161,000	2,183,000	1,369,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,161,000	2,183,000	1,369,000
A012	ALLOWANCES			2,355,000	4,129,000	3,154,000
A012-1	Regular Allowances			1,703,000	2,194,000	2,437,000
A012-2	Other Allowances (excluding			652,000	1,935,000	717,000
A03	Operating Expenses			1,009,000	192,000	1,108,000
A033	UTILITIES			966,000	149,000	1,063,000
A039	GENERAL			43,000	43,000	45,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE /				4,525,000	6,504,000	5,631,000
HOSTEL BADIN						
DD0339 DISTRICT HEALTH DEVELOPMENT CENTRE /						
HOSTEL DADU						
A01	Employees Related Expenses.			2,396,000	3,489,000	2,896,000
A011	PAY	6	6	1,161,000	1,135,000	1,369,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,161,000	1,135,000	1,369,000
A012	ALLOWANCES			1,235,000	2,354,000	1,527,000
A012-1	Regular Allowances			944,000	1,085,000	1,207,000
A012-2	Other Allowances (excluding			291,000	1,269,000	320,000
A03	Operating Expenses			1,657,000	239,000	1,821,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A033	UTILITIES			1,607,000	189,000	1,768,000
A039	GENERAL			50,000	50,000	53,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL DADU				4,053,000	3,728,000	4,717,000
SN0380	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR					
A01	Employees Related Expenses.			3,264,000	4,153,000	3,952,000
A011	PAY	6	6	1,161,000	1,849,000	1,369,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,161,000	1,849,000	1,369,000
A012	ALLOWANCES			2,103,000	2,304,000	2,583,000
A012-1	Regular Allowances			1,552,000	1,753,000	1,977,000
A012-2	Other Allowances (excluding			551,000	551,000	606,000
A03	Operating Expenses			1,912,000	139,000	2,101,000
A033	UTILITIES			1,889,000	116,000	2,078,000
A039	GENERAL			23,000	23,000	23,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR				5,176,000	4,292,000	6,053,000
SQ0332	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR					
A01	Employees Related Expenses.			2,609,000	3,152,000	3,194,000
A011	PAY	6	6	1,161,000	1,507,000	1,369,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,161,000	1,507,000	1,369,000
A012	ALLOWANCES			1,448,000	1,645,000	1,825,000
A012-1	Regular Allowances			1,310,000	1,507,000	1,673,000
A012-2	Other Allowances (excluding			138,000	138,000	152,000
A03	Operating Expenses			1,710,000	442,000	1,865,000
A032	COMMUNICATIONS			153,000	153,000	160,000
A033	UTILITIES			1,374,000	106,000	1,512,000
A038	TRAVEL & TRANSPORTATION			151,000	151,000	160,000
A039	GENERAL			32,000	32,000	33,000
A13	Repairs and Maintenance			63,000	63,000	66,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR				4,382,000	3,657,000	5,125,000
TX0350	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA					
A01	Employees Related Expenses.			3,654,000	5,300,000	4,424,000
A011	PAY	6	6	1,161,000	2,559,000	1,369,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,161,000	2,559,000	1,369,000
A012	ALLOWANCES			2,493,000	2,741,000	3,055,000
A012-1	Regular Allowances			2,216,000	2,464,000	2,750,000
A012-2	Other Allowances (excluding			277,000	277,000	305,000
A03	Operating Expenses			1,179,000	53,000	1,296,000
A033	UTILITIES			1,159,000	33,000	1,276,000
A039	GENERAL			20,000	20,000	20,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA				4,833,000	5,353,000	5,720,000
095102	Total-STUDENT'S HOSTELS			22,969,000	23,534,000	27,246,000
0951	Total-SUBSIDIARY SERVICES TO EDUCATI			22,969,000	23,534,000	27,246,000
095	Total-SUBSIDIARY SERV. TO EDU.			22,969,000	23,534,000	27,246,000
09	Total-EDU. AFFAIRS & SERV.			13,259,102,000	13,746,673,000	14,390,876,000
Total-				13,259,102,000	13,746,673,000	14,390,876,000
TOTAL-DEMAND				13,259,102,000	13,746,673,000	14,390,876,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
041	Gen.Econ.Commer.& Labour Affai	681,759,000	708,210,666	759,244,000
093	Tertiary Edu. Affairs & Serv.	3,815,141,000	3,574,833,061	3,680,512,000
092	Secd. Edu. Affairs & Serv.	2,285,817,000	2,327,803,000	2,313,443,000
107	Administration	204,634,000	135,769,273	169,329,000
Total		6,987,351,000	6,746,616,000	6,922,528,000
A01	Employees Related Expenses.	3,238,247,000	3,183,644,500	3,147,544,000
A011	Pay	1,419,720,000	1,870,313,583	1,821,052,000
A011-1	Pay of Officer	861,879,000	1,043,657,100	1,015,271,000
A011-2	Pay of Other Staff	557,841,000	826,656,483	805,781,000
A012	Allowances	1,818,527,000	1,313,330,917	1,326,492,000
A012-1	Regular Allowances	1,776,230,000	1,273,672,917	1,283,102,000
A012-2	Other Allowances (excluding TA	42,297,000	39,658,000	43,390,000
A03	Operating Expenses	328,120,000	127,231,500	347,084,000
A05	Grants subsidies and Write off Loans	3,380,426,000	3,395,426,000	3,385,426,000
A13	Repairs and Maintenance	40,558,000	40,314,000	42,474,000
Total		6,987,351,000	6,746,616,000	6,922,528,000

No.157- Technical Education

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAI					
0413	GENERAL LABOUR AFFAIRS					
041303	MANPOWER AND VOCATIONAL TRAINING					
BI0534	VOCATIONAL TRAINING CENTER BADIN					
A01	Employees Related Expenses.			7,560,000	10,907,000	8,951,000
A011	PAY	16	16	3,964,000	5,795,000	4,002,000
A011-1	Pay of Officer	5	5	1,916,000	2,319,000	1,916,000
A011-2	Pay of Other Staff	11	11	2,048,000	3,476,000	2,086,000
A012	ALLOWANCES			3,596,000	5,112,000	4,949,000
A012-1	Regular Allowances			3,468,000	4,984,000	4,808,000
A012-2	Other Allowances (excluding			128,000	128,000	141,000
A03	Operating Expenses			1,402,000	514,000	1,533,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			945,000	57,000	1,040,000
A038	TRAVEL &			38,000	38,000	38,000
	TRANSPORTATION					
A039	GENERAL			396,000	396,000	431,000
A13	Repairs and Maintenance			37,000	37,000	39,000
A131	MACHINERY AND			19,000	19,000	20,000
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	19,000
	FIXTURE					
Total-VOCATIONAL TRAINING CENTER BADIN				8,999,000	11,458,000	10,523,000
BI0535	VOCATIONAL TRAINING CENTER MATLI BADIN					
A01	Employees Related Expenses.			4,315,000	6,769,000	5,293,000
A011	PAY	8	8	2,134,000	3,496,000	2,134,000
A011-1	Pay of Officer	4	4	1,465,000	1,987,000	1,465,000
A011-2	Pay of Other Staff	4	4	669,000	1,509,000	669,000
A012	ALLOWANCES			2,181,000	3,273,000	3,159,000
A012-1	Regular Allowances			2,141,000	3,233,000	3,115,000
A012-2	Other Allowances (excluding			40,000	40,000	44,000
A03	Operating Expenses			1,445,000	913,000	1,585,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			532,000		585,000
A034	OCCUPANCY COSTS			543,000	543,000	597,000
A038	TRAVEL &			14,000	14,000	14,000
	TRANSPORTATION					
A039	GENERAL			351,000	351,000	384,000
A13	Repairs and Maintenance			11,000	11,000	11,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-VOCATIONAL TRAINING CENTER MATLI BADIN				5,771,000	7,693,000	6,889,000
DD0340	VOCATIONAL TRAINING CENTER DADU					
A01	Employees Related Expenses.			7,715,000	13,142,000	10,296,000
A011	PAY	13	13	3,588,000	7,182,000	4,583,000
A011-1	Pay of Officer	5	5	1,901,000	4,523,000	2,854,000
A011-2	Pay of Other Staff	8	8	1,687,000	2,659,000	1,729,000
A012	ALLOWANCES			4,127,000	5,960,000	5,713,000
A012-1	Regular Allowances			3,896,000	5,729,000	5,459,000
A012-2	Other Allowances (excluding			231,000	231,000	254,000
A03	Operating Expenses			1,036,000	823,000	1,129,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			213,000		234,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			762,000	762,000	833,000
A13	Repairs and Maintenance			46,000	46,000	49,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-VOCATIONAL TRAINING CENTER DADU				8,797,000	14,011,000	11,474,000
HB0580	APPRENTICESHIP TRAINING SCHEME HYDERABAD					
A01	Employees Related Expenses.			3,104,000	4,041,000	3,283,000
A011	PAY	5	5	1,734,000	2,417,000	1,734,000
A011-1	Pay of Officer	3	3	1,271,000	1,271,000	1,271,000
A011-2	Pay of Other Staff	2	2	463,000	1,146,000	463,000
A012	ALLOWANCES			1,370,000	1,624,000	1,549,000
A012-1	Regular Allowances			1,370,000	1,624,000	1,549,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,087,000	1,087,000	1,189,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			37,000	37,000	39,000
A034	OCCUPANCY COSTS			987,000	987,000	1,086,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			42,000	42,000	43,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-APPRENTICESHIP TRAINING SCHEME HYDERABAD				4,238,000	5,175,000	4,521,000
HB0581	VOCATIONAL TRAINING CENTER LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			12,163,000	14,328,824	11,689,000
A011	PAY	23	23	5,418,000	7,433,006	5,471,000
A011-1	Pay of Officer	6	6	2,227,000	2,474,000	2,244,000
A011-2	Pay of Other Staff	17	17	3,191,000	4,959,006	3,227,000
A012	ALLOWANCES			6,745,000	6,895,818	6,218,000
A012-1	Regular Allowances			6,711,000	6,861,818	6,181,000
A012-2	Other Allowances (excluding			34,000	34,000	37,000
A03	Operating Expenses			1,683,000	998,000	1,828,000
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			540,000		594,000
A034	OCCUPANCY COSTS			145,000		145,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			938,000	938,000	1,028,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-VOCATIONAL TRAINING CENTER LATIFABAD HYDERABAD				13,894,000	15,374,824	13,567,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0584	VOCATIONAL TRAINING CENTER QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			8,365,000	12,564,000	9,969,000
A011	PAY	15	15	4,398,000	6,894,000	4,448,000
A011-1	Pay of Officer	8	8	3,113,000	3,479,000	3,113,000
A011-2	Pay of Other Staff	7	7	1,285,000	3,415,000	1,335,000
A012	ALLOWANCES			3,967,000	5,670,000	5,521,000
A012-1	Regular Allowances			3,933,000	5,636,000	5,484,000
A012-2	Other Allowances (excluding			34,000	34,000	37,000
A03	Operating Expenses			3,682,000	665,000	4,025,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			2,915,000	53,000	3,206,000
A034	OCCUPANCY COSTS			155,000		155,000
A038	TRAVEL & TRANSPORTATION			221,000	221,000	241,000
A039	GENERAL			350,000	350,000	380,000
A13	Repairs and Maintenance			33,000	33,000	35,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-VOCATIONAL TRAINING CENTER QASIMABAD HYDERABAD				12,080,000	13,262,000	14,029,000
HB0585	VOCATIONAL TRAINING CENTER SITE HYD.					
A01	Employees Related Expenses.			20,566,000	25,054,408	59,623,000
A011	PAY	41	41	10,398,000	14,664,102	50,024,000
A011-1	Pay of Officer	7	7	3,522,000	4,703,000	6,082,000
A011-2	Pay of Other Staff	34	34	6,876,000	9,961,102	43,942,000
A012	ALLOWANCES			10,168,000	10,390,306	9,599,000
A012-1	Regular Allowances			10,168,000	10,390,306	9,599,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,146,000	306,000	2,298,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			1,310,000		1,441,000
A034	OCCUPANCY COSTS			613,000	83,000	621,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000
A039	GENERAL			169,000	169,000	181,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			55,000	55,000	58,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-VOCATIONAL TRAINING CENTER SITE HYD.				22,767,000	25,415,408	61,979,000
JO0237	VOCATIONAL TRAINING INSTITUTE JAMSHORO					
A01	Employees Related Expenses.			80,970,000	33,528,950	37,785,000
A011	PAY	62	62	17,016,000	21,392,000	25,375,000
A011-1	Pay of Officer	26	26	10,023,000	10,109,000	13,099,000
A011-2	Pay of Other Staff	36	36	6,993,000	11,283,000	12,276,000
A012	ALLOWANCES			63,954,000	12,136,950	12,410,000
A012-1	Regular Allowances			63,927,000	12,109,950	12,380,000
A012-2	Other Allowances (excluding			27,000	27,000	30,000
A03	Operating Expenses			7,564,000	1,647,000	8,202,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			5,940,000	23,000	6,534,000
A038	TRAVEL & TRANSPORTATION			77,000	77,000	77,000
A039	GENERAL			1,519,000	1,519,000	1,562,000
A13	Repairs and Maintenance			141,000	141,000	148,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-VOCATIONAL TRAINING INSTITUTE JAMSHORO				88,675,000	35,316,950	46,135,000
JO0238	VOCATIONAL TRAINING INSTITUTE JAMSHORO					
A01	Employees Related Expenses.			10,577,000	14,211,000	12,994,000
A011	PAY	20	20	6,002,000	8,236,000	7,052,000
A011-1	Pay of Officer	11	11	4,102,000	6,274,000	5,090,000
A011-2	Pay of Other Staff	9	9	1,900,000	1,962,000	1,962,000
A012	ALLOWANCES			4,575,000	5,975,000	5,942,000
A012-1	Regular Allowances			4,541,000	5,941,000	5,905,000
A012-2	Other Allowances (excluding			34,000	34,000	37,000
A03	Operating Expenses			2,229,000	826,000	2,442,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			1,470,000	67,000	1,617,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			714,000	714,000	780,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-VOCATIONAL TRAINING INSTITUTE JAMSHORO				12,923,000	15,154,000	15,559,000
KK0241	VOCATIONAL TRAINING CENTER KANDHKOT KASHMORE					
A01	Employees Related Expenses.			4,803,000	6,145,000	5,405,000
A011	PAY	13	13	3,045,000	3,827,000	3,045,000
A011-1	Pay of Officer	4	4	1,464,000	1,464,000	1,464,000
A011-2	Pay of Other Staff	9	9	1,581,000	2,363,000	1,581,000
A012	ALLOWANCES			1,758,000	2,318,000	2,360,000
A012-1	Regular Allowances			1,758,000	2,318,000	2,360,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,177,000	733,000	1,416,000
A032	COMMUNICATIONS			24,000	24,000	28,000
A033	UTILITIES			444,000		488,000
A034	OCCUPANCY COSTS			408,000	408,000	449,000
A038	TRAVEL & TRANSPORTATION			87,000	87,000	87,000
A039	GENERAL			214,000	214,000	364,000
A13	Repairs and Maintenance			66,000	66,000	77,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	50,000
A132	FURNITURE AND FIXTURE			25,000	25,000	27,000
Total-VOCATIONAL TRAINING CENTER KANDHKOT KASHMORE				6,046,000	6,944,000	6,898,000
KQ1794	VOCATIONAL TRAINING CENTRE LANDHI KARACHI					
A01	Employees Related Expenses.			14,232,000	18,408,163	15,184,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	5,935,000	10,396,891	8,074,000
A011-1	Pay of Officer	11	11	3,816,000	5,742,891	5,873,000
A011-2	Pay of Other Staff	11	11	2,119,000	4,654,000	2,201,000
A012	ALLOWANCES			8,297,000	8,011,272	7,110,000
A012-1	Regular Allowances			8,297,000	8,011,272	7,110,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			427,000	132,000	463,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			295,000		325,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			76,000	76,000	80,000
A13	Repairs and Maintenance			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-VOCATIONAL TRAINING CENTRE LANDHI KARACHI				14,698,000	18,579,163	15,688,000
KQ1795	VOCATIONAL TRAINING CENTRE (GIRLS) ORANGI KARACHI					
A01	Employees Related Expenses.			5,157,000	6,606,000	5,863,000
A011	PAY	13	13	2,946,000	3,675,000	2,946,000
A011-1	Pay of Officer	2	2	956,000	1,685,000	956,000
A011-2	Pay of Other Staff	11	11	1,990,000	1,990,000	1,990,000
A012	ALLOWANCES			2,211,000	2,931,000	2,917,000
A012-1	Regular Allowances			2,184,000	2,904,000	2,887,000
A012-2	Other Allowances (excluding			27,000	27,000	30,000
A03	Operating Expenses			444,000	149,000	481,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			295,000		325,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			90,000	90,000	95,000
A13	Repairs and Maintenance			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-VOCATIONAL TRAINING CENTRE (GIRLS)				5,643,000	6,797,000	6,388,000
ORANGI KARACHI						
KQ1827	TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE HAIDRY BLOCK-E KARACHI					
A01	Employees Related Expenses.			14,471,000	18,993,961	18,626,000
A011	PAY	24	24	7,220,000	12,050,000	12,132,000
A011-1	Pay of Officer	13	13	4,771,000	8,696,000	6,934,000
A011-2	Pay of Other Staff	11	11	2,449,000	3,354,000	5,198,000
A012	ALLOWANCES			7,251,000	6,943,961	6,494,000
A012-1	Regular Allowances			6,851,000	6,543,961	6,054,000
A012-2	Other Allowances (excluding			400,000	400,000	440,000
A03	Operating Expenses			1,098,000	507,000	1,202,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			591,000		650,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			485,000	485,000	529,000
A13	Repairs and Maintenance			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE HAIDRY BLOCK-E KARACHI				15,592,000	19,523,961	19,852,000
KQ1828	VOCATIONAL TRAINING INSTITUTE AL-HYDERI KARACHI					
A01	Employees Related Expenses.			66,602,000	42,575,515	107,703,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	69	69	19,179,000	26,255,438	92,530,000
A011-1	Pay of Officer	27	27	10,989,000	15,195,438	78,490,000
A011-2	Pay of Other Staff	42	42	8,190,000	11,060,000	14,040,000
A012	ALLOWANCES			47,423,000	16,320,077	15,173,000
A012-1	Regular Allowances			46,623,000	15,520,077	14,293,000
A012-2	Other Allowances (excluding			800,000	800,000	880,000
A03	Operating Expenses			2,609,000	2,609,000	2,763,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			675,000	675,000	743,000
A038	TRAVEL & TRANSPORTATION			249,000	249,000	269,000
A039	GENERAL			1,629,000	1,629,000	1,692,000
A13	Repairs and Maintenance			233,000	233,000	244,000
A130	TRANSPORT			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			124,000	124,000	130,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-VOCATIONAL TRAINING INSTITUTE AL-HYDERI KARACHI				69,444,000	45,417,515	110,710,000
KQ1829	TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE LIAQUATABAD KYC					
A01	Employees Related Expenses.			12,310,000	21,382,000	14,562,000
A011	PAY	21	21	5,285,000	10,978,000	5,285,000
A011-1	Pay of Officer	6	6	2,328,000	4,721,000	2,328,000
A011-2	Pay of Other Staff	15	15	2,957,000	6,257,000	2,957,000
A012	ALLOWANCES			7,025,000	10,404,000	9,277,000
A012-1	Regular Allowances			6,895,000	9,732,000	9,134,000
A012-2	Other Allowances (excluding			130,000	672,000	143,000
A03	Operating Expenses			1,466,000	1,171,000	1,608,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			295,000		325,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			1,150,000	1,150,000	1,261,000
A13	Repairs and Maintenance			55,000	55,000	58,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE LIAQUATABAD KYC				13,831,000	22,608,000	16,228,000
KQ1830	VOCATIONAL TRAINING INSTITUTE BEFERZONE KARACHI					
A01	Employees Related Expenses.			12,493,000	18,488,000	14,432,000
A011	PAY	23	23	6,285,000	10,064,000	6,351,000
A011-1	Pay of Officer	7	7	3,069,000	5,675,000	3,135,000
A011-2	Pay of Other Staff	16	16	3,216,000	4,389,000	3,216,000
A012	ALLOWANCES			6,208,000	8,424,000	8,081,000
A012-1	Regular Allowances			6,208,000	8,424,000	8,081,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,880,000	1,017,000	3,161,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			2,214,000	351,000	2,435,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			641,000	641,000	700,000
A13	Repairs and Maintenance			55,000	55,000	58,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-VOCATIONAL TRAINING INSTITUTE BEFERZONE KARACHI				15,428,000	19,560,000	17,651,000
KQ1832	APPRENTICESHIP TRAINING SCHEME KARACHI					
A01	Employees Related Expenses.			8,464,000	13,333,000	10,298,000
A011	PAY	15	15	4,436,000	7,359,000	4,544,000
A011-1	Pay of Officer	7	7	2,809,000	3,387,000	2,917,000
A011-2	Pay of Other Staff	8	8	1,627,000	3,972,000	1,627,000
A012	ALLOWANCES			4,028,000	5,974,000	5,754,000
A012-1	Regular Allowances			3,938,000	5,884,000	5,655,000
A012-2	Other Allowances (excluding			90,000	90,000	99,000
A03	Operating Expenses			709,000	709,000	768,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			93,000	93,000	97,000
A038	TRAVEL & TRANSPORTATION			542,000	542,000	594,000
A039	GENERAL			74,000	74,000	77,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-APPRENTICESHIP TRAINING SCHEME KARACHI				9,221,000	14,090,000	11,116,000
KQ1833	VOCATIONAL TRAINING INSTITUTE PLOT 1 SECTOR 42 KORANGI NO.3 KARACHI					
A01	Employees Related Expenses.			63,044,000	32,460,305	32,410,000
A011	PAY	55	55	14,786,000	20,782,000	20,729,000
A011-1	Pay of Officer	8	8	4,471,000	5,400,000	7,461,000
A011-2	Pay of Other Staff	47	47	10,315,000	15,382,000	13,268,000
A012	ALLOWANCES			48,258,000	11,678,305	11,681,000
A012-1	Regular Allowances			48,197,000	11,617,305	11,614,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			7,543,000	1,329,000	8,280,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			6,214,000		6,835,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			1,239,000	1,239,000	1,354,000
A13	Repairs and Maintenance			48,000	48,000	51,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	34,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-VOCATIONAL TRAINING INSTITUTE PLOT 1 SECTOR 42 KORANGI NO.3 KARACHI				70,635,000	33,837,305	40,741,000
KQ1834	VOCATIONAL TRAINING CENTER KHADDA MARKET KARACHI					
A01	Employees Related Expenses.			16,949,000	21,710,071	15,938,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	8,434,000	13,754,000	8,639,000
A011-1	Pay of Officer	5	5	2,721,000	4,229,000	2,721,000
A011-2	Pay of Other Staff	28	28	5,713,000	9,525,000	5,918,000
A012	ALLOWANCES			8,515,000	7,956,071	7,299,000
A012-1	Regular Allowances			8,483,000	7,924,071	7,264,000
A012-2	Other Allowances (excluding			32,000	32,000	35,000
A03	Operating Expenses			611,000	554,000	663,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			57,000		63,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			525,000	525,000	570,000
A13	Repairs and Maintenance			187,000	187,000	197,000
A131	MACHINERY AND EQUIPMENT			137,000	137,000	144,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-VOCATIONAL TRAINING CENTER KHADDA MARKET KARACHI				17,747,000	22,451,071	16,798,000
KQ1835	TECHNICAL TRAINING ESTAB: TRADE TESTING UNIT KARACHI					
A01	Employees Related Expenses.			21,412,000	26,581,973	24,394,000
A011	PAY	31	31	10,801,000	16,175,000	13,600,000
A011-1	Pay of Officer	15	15	7,561,000	8,093,000	10,360,000
A011-2	Pay of Other Staff	16	16	3,240,000	8,082,000	3,240,000
A012	ALLOWANCES			10,611,000	10,406,973	10,794,000
A012-1	Regular Allowances			10,418,000	10,214,973	10,582,000
A012-2	Other Allowances (excluding			193,000	192,000	212,000
A03	Operating Expenses			49,000	49,000	50,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			39,000	39,000	40,000
A13	Repairs and Maintenance			2,000	2,000	2,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TECHNICAL TRAINING ESTAB: TRADE TESTING UNIT KARACHI				21,463,000	26,632,973	24,446,000
KQ1836	VOCATIONAL TRAINING CENTER KARACHI					
	KARACHI					
A01	Employees Related Expenses.			9,141,000	13,374,000	10,359,000
A011	PAY	17	17	4,041,000	6,668,000	4,041,000
A011-1	Pay of Officer	4	4	1,629,000	2,812,000	1,629,000
A011-2	Pay of Other Staff	13	13	2,412,000	3,856,000	2,412,000
A012	ALLOWANCES			5,100,000	6,706,000	6,318,000
A012-1	Regular Allowances			5,024,000	6,631,000	6,235,000
A012-2	Other Allowances (excluding			76,000	75,000	83,000
A03	Operating Expenses			529,000	382,000	575,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			147,000		162,000
A038	TRAVEL &			3,000	3,000	3,000
	TRANSPORTATION					
A039	GENERAL			348,000	348,000	378,000
A13	Repairs and Maintenance			66,000	66,000	69,000
A131	MACHINERY AND			47,000	47,000	49,000
	EQUIPMENT					
A132	FURNITURE AND			19,000	19,000	20,000
	FIXTURE					
Total-VOCATIONAL TRAINING CENTER KARACHI KARACHI				9,736,000	13,822,000	11,003,000
KQ1837	APPRENTICESHIP TRAINING SCHEME HEAD					
	QUARTER KARACHI					
A01	Employees Related Expenses.			8,068,000	10,235,000	9,282,000
A011	PAY	16	16	4,427,000	5,421,000	4,463,000
A011-1	Pay of Officer	5	5	2,289,000	2,289,000	2,289,000
A011-2	Pay of Other Staff	11	11	2,138,000	3,132,000	2,174,000
A012	ALLOWANCES			3,641,000	4,814,000	4,819,000
A012-1	Regular Allowances			3,162,000	4,335,000	4,292,000
A012-2	Other Allowances (excluding			479,000	479,000	527,000
A03	Operating Expenses			1,327,000	1,327,000	1,433,000
A032	COMMUNICATIONS			136,000	136,000	143,000
A038	TRAVEL &			961,000	961,000	1,050,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			230,000	230,000	240,000
A13	Repairs and Maintenance			322,000	322,000	338,000
A130	TRANSPORT			167,000	167,000	175,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	95,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-APPRENTICESHIP TRAINING SCHEME HEAD QUARTER KARACHI				9,717,000	11,884,000	11,053,000
KQ1838	VOCATIONAL TRAINING CENTER KORANGI KARACHI					
A01	Employees Related Expenses.			9,236,000	15,504,000	11,346,000
A011	PAY	17	17	4,474,000	8,445,000	4,507,000
A011-1	Pay of Officer	6	6	2,408,000	5,105,000	2,408,000
A011-2	Pay of Other Staff	11	11	2,066,000	3,340,000	2,099,000
A012	ALLOWANCES			4,762,000	7,059,000	6,839,000
A012-1	Regular Allowances			4,522,000	6,819,000	6,575,000
A012-2	Other Allowances (excluding			240,000	240,000	264,000
A03	Operating Expenses			2,171,000	1,283,000	2,383,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			1,453,000	565,000	1,599,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			697,000	697,000	762,000
A13	Repairs and Maintenance			46,000	46,000	49,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-VOCATIONAL TRAINING CENTER KORANGI KARACHI				11,453,000	16,833,000	13,778,000
KQ1839	VOCATIONAL TRAINING CENTER JACOBLINE KARACHI					
A01	Employees Related Expenses.			8,178,000	14,221,000	9,827,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	3,569,000	7,637,000	3,584,000
A011-1	Pay of Officer	4	4	1,601,000	3,637,000	1,601,000
A011-2	Pay of Other Staff	11	11	1,968,000	4,000,000	1,983,000
A012	ALLOWANCES			4,609,000	6,584,000	6,243,000
A012-1	Regular Allowances			4,559,000	6,535,000	6,188,000
A012-2	Other Allowances (excluding			50,000	49,000	55,000
A03	Operating Expenses			1,304,000	713,000	1,429,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			602,000	11,000	662,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			698,000	698,000	763,000
A13	Repairs and Maintenance			46,000	46,000	49,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-VOCATIONAL TRAINING CENTER JACOBLINE KARACHI				9,528,000	14,980,000	11,305,000
KQ1840	VOCATIONAL TRAINING CENTER NEW KARACHI KARACHI					
A01	Employees Related Expenses.			7,605,000	9,930,000	8,694,000
A011	PAY	15	15	3,886,000	5,068,000	4,028,000
A011-1	Pay of Officer	4	4	1,586,000	2,244,000	1,636,000
A011-2	Pay of Other Staff	11	11	2,300,000	2,824,000	2,392,000
A012	ALLOWANCES			3,719,000	4,862,000	4,666,000
A012-1	Regular Allowances			3,719,000	4,862,000	4,666,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,705,000	1,085,000	1,863,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			754,000	134,000	830,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			901,000	901,000	981,000
A13	Repairs and Maintenance			133,000	133,000	140,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			63,000	63,000	66,000
Total-VOCATIONAL TRAINING CENTER NEW KARACHI KARACHI				9,443,000	11,148,000	10,697,000
KX0551	VOCATIONAL TRAINING CENTER KHAIRPUR					
A01	Employees Related Expenses.			11,988,000	18,961,000	13,967,000
A011	PAY	22	22	5,392,000	9,789,000	5,418,000
A011-1	Pay of Officer	7	7	2,577,000	4,028,000	2,577,000
A011-2	Pay of Other Staff	15	15	2,815,000	5,761,000	2,841,000
A012	ALLOWANCES			6,596,000	9,172,000	8,549,000
A012-1	Regular Allowances			6,596,000	9,172,000	8,549,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,508,000	1,064,000	1,645,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			444,000		488,000
A038	TRAVEL & TRANSPORTATION			47,000	47,000	47,000
A039	GENERAL			995,000	995,000	1,087,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	34,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-VOCATIONAL TRAINING CENTER KHAIRPUR				13,552,000	20,081,000	15,671,000
LN0418	APPRENTICESHIP TRAINING SCHEME LARKANA					
A01	Employees Related Expenses.			1,632,000	2,608,000	1,977,000
A011	PAY	2	2	823,000	1,467,000	872,000
A011-1	Pay of Officer	2	2	823,000	1,467,000	872,000
A012	ALLOWANCES			809,000	1,141,000	1,105,000
A012-1	Regular Allowances			748,000	1,080,000	1,038,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			109,000	109,000	112,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			46,000	46,000	48,000
Total-APPRENTICESHIP TRAINING SCHEME LARKANA				1,741,000	2,717,000	2,089,000
LN0422	VOCATIONAL TRAINING CENTER NAUDERO					
	LARKANA					
A01	Employees Related Expenses.			7,848,000	10,158,000	8,810,000
A011	PAY	14	14	3,848,000	5,031,000	3,992,000
A011-1	Pay of Officer	4	4	1,847,000	1,847,000	1,847,000
A011-2	Pay of Other Staff	10	10	2,001,000	3,184,000	2,145,000
A012	ALLOWANCES			4,000,000	5,127,000	4,818,000
A012-1	Regular Allowances			3,838,000	4,965,000	4,640,000
A012-2	Other Allowances (excluding			162,000	162,000	178,000
A03	Operating Expenses			1,566,000	501,000	1,799,000
A032	COMMUNICATIONS			33,000	33,000	35,000
A033	UTILITIES			1,065,000		1,172,000
A038	TRAVEL &			28,000	28,000	28,000
	TRANSPORTATION					
A039	GENERAL			440,000	440,000	564,000
A13	Repairs and Maintenance			33,000	33,000	36,000
A131	MACHINERY AND			17,000	17,000	18,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	18,000
	FIXTURE					
Total-VOCATIONAL TRAINING CENTER NAUDERO				9,447,000	10,692,000	10,645,000
LARKANA						
LN0423	VOCATIONAL TRAINING CENTER RATODERO					
	LARKANA					
A01	Employees Related Expenses.			6,442,000	8,368,000	7,178,000
A011	PAY	13	13	3,560,000	4,857,000	3,611,000
A011-1	Pay of Officer	4	4	1,919,000	1,919,000	1,919,000
A011-2	Pay of Other Staff	9	9	1,641,000	2,938,000	1,692,000
A012	ALLOWANCES			2,882,000	3,511,000	3,567,000
A012-1	Regular Allowances			2,246,000	2,875,000	2,867,000
A012-2	Other Allowances (excluding			636,000	636,000	700,000
A03	Operating Expenses			2,728,000	2,020,000	2,959,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			708,000		779,000
A038	TRAVEL & TRANSPORTATION			689,000	689,000	730,000
A039	GENERAL			1,291,000	1,291,000	1,408,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A131	MACHINERY AND EQUIPMENT			141,000	141,000	148,000
A132	FURNITURE AND FIXTURE			134,000	134,000	141,000
Total-VOCATIONAL TRAINING CENTER RATODERO LARKANA				9,445,000	10,663,000	10,426,000
LN0424	VOCATIONAL TRAINING INSTITUTE LARKANA					
A01	Employees Related Expenses.			16,148,000	22,133,496	18,657,000
A011	PAY	33	33	8,875,000	12,172,000	8,934,000
A011-1	Pay of Officer	14	14	5,107,000	5,107,000	5,107,000
A011-2	Pay of Other Staff	19	19	3,768,000	7,065,000	3,827,000
A012	ALLOWANCES			7,273,000	9,961,496	9,723,000
A012-1	Regular Allowances			7,260,000	9,948,496	9,709,000
A012-2	Other Allowances (excluding			13,000	13,000	14,000
A03	Operating Expenses			2,620,000	2,295,000	2,840,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			325,000		358,000
A038	TRAVEL & TRANSPORTATION			206,000	206,000	206,000
A039	GENERAL			2,030,000	2,030,000	2,214,000
A13	Repairs and Maintenance			260,000	260,000	273,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	151,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
Total-VOCATIONAL TRAINING INSTITUTE LARKANA				19,028,000	24,688,496	21,770,000
LN0435	VOCATIONAL TRAINING CENTRE (GIRLS) LARKANA					
A01	Employees Related Expenses.			4,247,000	5,310,000	4,946,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,613,000	3,051,000	2,638,000
A011-1	Pay of Officer	5	5	1,901,000	1,901,000	1,901,000
A011-2	Pay of Other Staff	3	3	712,000	1,150,000	737,000
A012	ALLOWANCES			1,634,000	2,259,000	2,308,000
A012-1	Regular Allowances			1,395,000	2,020,000	2,045,000
A012-2	Other Allowances (excluding			239,000	239,000	263,000
A03	Operating Expenses			174,000	139,000	185,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			35,000		39,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			80,000	80,000	85,000
A13	Repairs and Maintenance			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-VOCATIONAL TRAINING CENTRE (GIRLS) LARKANA				4,460,000	5,488,000	5,172,000
MP0417	VOCATIONAL TRAINING CENTER MIRPURKHAS MIRPURKHAS					
A01	Employees Related Expenses.			10,661,000	16,018,000	12,269,000
A011	PAY	21	21	4,932,000	8,244,000	4,936,000
A011-1	Pay of Officer	5	5	1,902,000	2,106,000	1,902,000
A011-2	Pay of Other Staff	16	16	3,030,000	6,138,000	3,034,000
A012	ALLOWANCES			5,729,000	7,774,000	7,333,000
A012-1	Regular Allowances			5,655,000	7,700,000	7,252,000
A012-2	Other Allowances (excluding			74,000	74,000	81,000
A03	Operating Expenses			1,112,000	758,000	1,211,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			394,000	40,000	433,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			628,000	628,000	686,000
A13	Repairs and Maintenance			53,000	53,000	55,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-VOCATIONAL TRAINING CENTER MIRPURKHAS				11,826,000	16,829,000	13,535,000
MP0418	APPRENTICESHIP TRAINING SCHEME					
	MIRPURKHAS					
A01	Employees Related Expenses.			2,212,000	2,739,000	2,356,000
A011	PAY	5	5	1,344,000	1,750,000	1,344,000
A011-1	Pay of Officer	2	2	823,000	823,000	823,000
A011-2	Pay of Other Staff	3	3	521,000	927,000	521,000
A012	ALLOWANCES			868,000	989,000	1,012,000
A012-1	Regular Allowances			830,000	951,000	970,000
A012-2	Other Allowances (excluding			38,000	38,000	42,000
A03	Operating Expenses			121,000	121,000	126,000
A032	COMMUNICATIONS			99,000	99,000	104,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			12,000	12,000	12,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-APPRENTICESHIP TRAINING SCHEME				2,349,000	2,876,000	2,498,000
MP0419	VOCATIONAL TRAINING CENTER MIRPURKHAS					
A01	Employees Related Expenses.			3,577,000	6,771,000	4,795,000
A011	PAY	6	6	1,866,000	3,795,000	1,928,000
A011-1	Pay of Officer	4	4	1,508,000	2,968,000	1,508,000
A011-2	Pay of Other Staff	2	2	358,000	827,000	420,000
A012	ALLOWANCES			1,711,000	2,976,000	2,867,000
A012-1	Regular Allowances			1,650,000	2,915,000	2,800,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			715,000	538,000	779,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			177,000		195,000
A034	OCCUPANCY COSTS			288,000	288,000	317,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			189,000	189,000	205,000
A13	Repairs and Maintenance			33,000	33,000	35,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-VOCATIONAL TRAINING CENTER MIRPURKHAS				4,325,000	7,342,000	5,609,000
MX0331	VOCATIONAL TRAINING CENTER DIPLO MITHI					
A01	Employees Related Expenses.			4,970,000	5,409,000	5,450,000
A011	PAY	11	11	3,077,000	3,077,000	3,077,000
A011-1	Pay of Officer	4	4	1,608,000	1,608,000	1,608,000
A011-2	Pay of Other Staff	7	7	1,469,000	1,469,000	1,469,000
A012	ALLOWANCES			1,893,000	2,332,000	2,373,000
A012-1	Regular Allowances			1,819,000	2,258,000	2,292,000
A012-2	Other Allowances (excluding			74,000	74,000	81,000
A03	Operating Expenses			456,000	309,000	493,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			181,000	34,000	199,000
A038	TRAVEL & TRANSPORTATION			31,000	31,000	31,000
A039	GENERAL			237,000	237,000	256,000
A13	Repairs and Maintenance			33,000	33,000	35,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-VOCATIONAL TRAINING CENTER DIPLO MITHI				5,459,000	5,751,000	5,978,000
MY0201	VOCATIONAL TRAINING CENTER HALA HYDERABAD					
A01	Employees Related Expenses.			6,527,000	10,205,000	7,836,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	3,363,000	5,760,000	3,520,000
A011-1	Pay of Officer	4	4	1,453,000	1,453,000	1,453,000
A011-2	Pay of Other Staff	11	11	1,910,000	4,307,000	2,067,000
A012	ALLOWANCES			3,164,000	4,445,000	4,316,000
A012-1	Regular Allowances			3,151,000	4,432,000	4,302,000
A012-2	Other Allowances (excluding			13,000	13,000	14,000
A03	Operating Expenses			1,266,000	1,163,000	1,387,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			103,000		113,000
A034	OCCUPANCY COSTS			537,000	537,000	591,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			603,000	603,000	660,000
A13	Repairs and Maintenance			37,000	37,000	39,000
A131	MACHINERY AND			19,000	19,000	20,000
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	19,000
	FIXTURE					
Total-VOCATIONAL TRAINING CENTER HALA HYDERABAD				7,830,000	11,405,000	9,262,000
NX0323	VOCATIONAL TRAINING CENTER NAUSHERO FEROZE					
A01	Employees Related Expenses.			10,924,000	17,649,000	13,317,000
A011	PAY	23	23	5,554,000	9,614,000	5,622,000
A011-1	Pay of Officer	7	7	2,532,000	5,485,000	2,600,000
A011-2	Pay of Other Staff	16	16	3,022,000	4,129,000	3,022,000
A012	ALLOWANCES			5,370,000	8,035,000	7,695,000
A012-1	Regular Allowances			5,370,000	8,035,000	7,695,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,496,000	1,142,000	1,633,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			354,000		389,000
A038	TRAVEL &			25,000	25,000	25,000
	TRANSPORTATION					
A039	GENERAL			1,067,000	1,067,000	1,167,000
A13	Repairs and Maintenance			42,000	42,000	44,000
A131	MACHINERY AND			23,000	23,000	24,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-VOCATIONAL TRAINING CENTER NAUSHERO FEROZE				12,462,000	18,833,000	14,994,000
NX0324	VOCATIONAL TRAINING CENTER MORO NAUSHERO FERROZE					
A01	Employees Related Expenses.			6,541,000	9,754,000	7,771,000
A011	PAY	14	14	3,399,000	5,369,000	3,516,000
A011-1	Pay of Officer	4	4	1,490,000	2,687,000	1,490,000
A011-2	Pay of Other Staff	10	10	1,909,000	2,682,000	2,026,000
A012	ALLOWANCES			3,142,000	4,385,000	4,255,000
A012-1	Regular Allowances			3,142,000	4,385,000	4,255,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			352,000	282,000	381,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			70,000		77,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			249,000	249,000	271,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-VOCATIONAL TRAINING CENTER MORO NAUSHERO FERROZE				6,918,000	10,061,000	8,178,000
SL0032	VOCATIONAL TRAINING CENTER SUJAWAL THATTA					
A01	Employees Related Expenses.			6,500,000	10,083,000	8,049,000
A011	PAY	14	14	3,377,000	5,419,000	3,454,000
A011-1	Pay of Officer	4	4	1,614,000	2,479,000	1,614,000
A011-2	Pay of Other Staff	10	10	1,763,000	2,940,000	1,840,000
A012	ALLOWANCES			3,123,000	4,664,000	4,595,000
A012-1	Regular Allowances			2,644,000	4,185,000	4,068,000
A012-2	Other Allowances (excluding			479,000	479,000	527,000
A03	Operating Expenses			839,000	692,000	918,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			147,000		162,000
A034	OCCUPANCY COSTS			355,000	355,000	391,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			304,000	304,000	332,000
A13	Repairs and Maintenance			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-VOCATIONAL TRAINING CENTER SUJAWAL THATTA				7,353,000	10,789,000	8,981,000
SN0381	VOCATIONAL TRAINING CENTER SANGHAR					
A01	Employees Related Expenses.			7,583,000	12,384,000	9,788,000
A011	PAY	16	16	4,410,000	6,926,000	4,456,000
A011-1	Pay of Officer	7	7	2,589,000	3,191,000	2,589,000
A011-2	Pay of Other Staff	9	9	1,821,000	3,735,000	1,867,000
A012	ALLOWANCES			3,173,000	5,458,000	5,332,000
A012-1	Regular Allowances			3,083,000	5,368,000	5,233,000
A012-2	Other Allowances (excluding			90,000	90,000	99,000
A03	Operating Expenses			2,608,000	1,900,000	2,768,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			727,000	19,000	800,000
A038	TRAVEL & TRANSPORTATION			142,000	142,000	153,000
A039	GENERAL			1,687,000	1,687,000	1,761,000
A13	Repairs and Maintenance			93,000	93,000	97,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-VOCATIONAL TRAINING CENTER SANGHAR				10,284,000	14,377,000	12,653,000
SQ0333	VOCATIONAL TRAINING CENTER SHIKARPUR					
A01	Employees Related Expenses.			9,712,000	16,421,000	12,078,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	5,017,000	9,129,000	5,043,000
A011-1	Pay of Officer	7	7	2,758,000	4,707,000	2,758,000
A011-2	Pay of Other Staff	13	13	2,259,000	4,422,000	2,285,000
A012	ALLOWANCES			4,695,000	7,292,000	7,035,000
A012-1	Regular Allowances			4,638,000	7,235,000	6,972,000
A012-2	Other Allowances (excluding			57,000	57,000	63,000
A03	Operating Expenses			2,768,000	1,288,000	3,031,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			1,480,000		1,628,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000
A039	GENERAL			1,204,000	1,204,000	1,317,000
A13	Repairs and Maintenance			46,000	46,000	49,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-VOCATIONAL TRAINING CENTER SHIKARPUR				12,526,000	17,755,000	15,158,000
SY0419	VOCATIONAL TRAINING INSTITUTE SUKKUR					
A01	Employees Related Expenses.			4,547,000	6,140,000	5,175,000
A011	PAY	12	12	2,469,000	3,380,000	2,469,000
A011-1	Pay of Officer	1	1	507,000	1,418,000	507,000
A011-2	Pay of Other Staff	11	11	1,962,000	1,962,000	1,962,000
A012	ALLOWANCES			2,078,000	2,760,000	2,706,000
A012-1	Regular Allowances			2,051,000	2,733,000	2,676,000
A012-2	Other Allowances (excluding			27,000	27,000	30,000
A03	Operating Expenses			383,000	383,000	413,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			362,000	362,000	392,000
A13	Repairs and Maintenance			55,000	55,000	58,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-VOCATIONAL TRAINING INSTITUTE SUKKUR				4,985,000	6,578,000	5,646,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0420	VOCATIONAL TRAINING INSTITUTE SUKKUR					
A01	Employees Related Expenses.			10,613,000	16,474,000	12,442,000
A011	PAY	19	19	5,380,000	9,115,000	5,385,000
A011-1	Pay of Officer	6	6	2,794,000	2,794,000	2,794,000
A011-2	Pay of Other Staff	13	13	2,586,000	6,321,000	2,591,000
A012	ALLOWANCES			5,233,000	7,359,000	7,057,000
A012-1	Regular Allowances			5,233,000	7,359,000	7,057,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,492,000	721,000	2,725,000
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			1,854,000	83,000	2,039,000
A038	TRAVEL &			50,000	50,000	50,000
	TRANSPORTATION					
A039	GENERAL			554,000	554,000	601,000
A13	Repairs and Maintenance			42,000	42,000	44,000
A131	MACHINERY AND			23,000	23,000	24,000
	EQUIPMENT					
A132	FURNITURE AND			19,000	19,000	20,000
	FIXTURE					
Total-VOCATIONAL TRAINING INSTITUTE SUKKUR				13,147,000	17,237,000	15,211,000
SY0421	APPRENTICESHIP TRAINING SCHEME SUKKUR					
A01	Employees Related Expenses.			2,561,000	3,463,000	2,955,000
A011	PAY	3	3	1,403,000	1,913,000	1,403,000
A011-1	Pay of Officer	2	2	1,193,000	1,348,000	1,193,000
A011-2	Pay of Other Staff	1	1	210,000	565,000	210,000
A012	ALLOWANCES			1,158,000	1,550,000	1,552,000
A012-1	Regular Allowances			956,000	1,348,000	1,330,000
A012-2	Other Allowances (excluding			202,000	202,000	222,000
A03	Operating Expenses			1,256,000	1,079,000	1,360,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			477,000	300,000	510,000
A034	OCCUPANCY COSTS			427,000	427,000	470,000
A038	TRAVEL &			297,000	297,000	323,000
	TRANSPORTATION					
A039	GENERAL			27,000	27,000	28,000
A13	Repairs and Maintenance			4,000	4,000	4,000
A131	MACHINERY AND			2,000	2,000	2,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-APPRENTICESHIP TRAINING SCHEME SUKKUR				3,821,000	4,546,000	4,319,000
TQ0203	VOCATIONAL TRAINING CENTER TANDO ALLAHYAR					
A01	Employees Related Expenses.			5,357,000	6,887,000	5,884,000
A011	PAY	12	12	2,965,000	3,903,000	3,027,000
A011-1	Pay of Officer	4	4	1,467,000	1,467,000	1,467,000
A011-2	Pay of Other Staff	8	8	1,498,000	2,436,000	1,560,000
A012	ALLOWANCES			2,392,000	2,984,000	2,857,000
A012-1	Regular Allowances			2,363,000	2,955,000	2,825,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	Operating Expenses			856,000	767,000	933,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			136,000	47,000	150,000
A034	OCCUPANCY COSTS			488,000	488,000	537,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	42,000
A039	GENERAL			181,000	181,000	195,000
A13	Repairs and Maintenance			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-VOCATIONAL TRAINING CENTER TANDO ALLAHYAR				6,252,000	7,693,000	6,858,000
TX0351	VOCATIONAL TRAINING CENTER THATTA					
A01	Employees Related Expenses.			12,335,000	19,236,000	20,039,000
A011	PAY	24	24	6,099,000	10,215,000	11,455,000
A011-1	Pay of Officer	9	9	3,162,000	5,254,000	8,491,000
A011-2	Pay of Other Staff	15	15	2,937,000	4,961,000	2,964,000
A012	ALLOWANCES			6,236,000	9,021,000	8,584,000
A012-1	Regular Allowances			6,236,000	9,021,000	8,584,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			940,000	745,000	1,027,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			262,000	67,000	289,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			617,000	617,000	675,000
A13	Repairs and Maintenance			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-VOCATIONAL TRAINING CENTER THATTA				13,317,000	20,023,000	21,110,000
UT0292	VOCATIONAL TRAINING CENTER UMERKOT					
A01	Employees Related Expenses.			7,432,000	8,704,000	8,010,000
A011	PAY	17	17	4,315,000	4,929,000	4,315,000
A011-1	Pay of Officer	6	6	2,370,000	2,370,000	2,370,000
A011-2	Pay of Other Staff	11	11	1,945,000	2,559,000	1,945,000
A012	ALLOWANCES			3,117,000	3,775,000	3,695,000
A012-1	Regular Allowances			3,117,000	3,775,000	3,695,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,339,000	274,000	1,463,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			1,065,000		1,172,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	36,000
A039	GENERAL			161,000	161,000	174,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-VOCATIONAL TRAINING CENTER UMERKOT				8,818,000	9,025,000	9,522,000
QS0264	VOCATIONAL TRAINING CENTRE SHAHDADKOT KAMBAR					
A01	Employees Related Expenses.			4,403,000	4,582,000	4,674,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,326,000	3,372,000	3,326,000
A011-1	Pay of Officer	6	6	2,406,000	2,406,000	2,406,000
A011-2	Pay of Other Staff	5	5	920,000	966,000	920,000
A012	ALLOWANCES			1,077,000	1,210,000	1,348,000
A012-1	Regular Allowances			1,050,000	1,183,000	1,318,000
A012-2	Other Allowances (excluding			27,000	27,000	30,000
A03	Operating Expenses			203,000	172,000	216,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			31,000		34,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			130,000	130,000	139,000
A13	Repairs and Maintenance			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-VOCATIONAL TRAINING CENTRE SHAHDADKOT KAMBAR				4,645,000	4,793,000	4,931,000
041303 Total-MANPOWER AND VOCATIONAL TRAINING				681,759,000	708,210,666	759,244,000
0413 Total-GENERAL LABOUR AFFAIRS				681,759,000	708,210,666	759,244,000
041 Total-GEN.ECON.COMMER.& LABOUR AFFAI				681,759,000	708,210,666	759,244,000
04 Total-ECONOMIC AFFAIRS				681,759,000	708,210,666	759,244,000
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AN					
092101	SECONDARY EDUCATION					
BI0540	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			1,349,000	2,882,000	2,501,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	758,000	1,571,000	789,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	758,000	1,571,000	789,000
A012	ALLOWANCES			591,000	1,311,000	1,712,000
A012-1	Regular Allowances			591,000	1,311,000	1,712,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			552,000	245,000	595,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			330,000	23,000	363,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			173,000	173,000	182,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				1,949,000	3,175,000	3,146,000
BI0541	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			1,954,000	2,478,000	2,230,000
A011	PAY	6	6	1,114,000	1,358,000	1,117,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,114,000	1,358,000	1,117,000
A012	ALLOWANCES			840,000	1,120,000	1,113,000
A012-1	Regular Allowances			840,000	1,120,000	1,113,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			359,000	52,000	391,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			307,000		338,000
A038	TRAVEL &			13,000	13,000	13,000
	TRANSPORTATION					
A039	GENERAL			35,000	35,000	36,000
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND			9,000	9,000	9,000
	EQUIPMENT					
A132	FURNITURE AND			6,000	6,000	6,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				2,328,000	2,545,000	2,636,000
BI0542	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHULAM ALI					
A01	Employees Related Expenses.			579,000	1,294,000	740,000
A011	PAY	1	1	210,000	724,000	210,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	210,000	724,000	210,000
A012	ALLOWANCES			369,000	570,000	530,000
A012-1	Regular Allowances			369,000	570,000	530,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			206,000	76,000	221,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			142,000	12,000	156,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			41,000	41,000	42,000
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHULAM ALI				800,000	1,385,000	976,000
DD0346	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			505,000	405,000	442,000
A011	PAY	2	2	384,000	384,000	384,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	384,000	384,000	384,000
A012	ALLOWANCES			121,000	21,000	58,000
A012-1	Regular Allowances			121,000	21,000	58,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			899,000	126,000	982,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			796,000	23,000	875,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			65,000	65,000	68,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				1,443,000	570,000	1,465,000
DD0347	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			1,197,000	1,335,000	1,308,000
A011	PAY	4	4	692,000	728,000	692,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	692,000	728,000	692,000
A012	ALLOWANCES			505,000	607,000	616,000
A012-1	Regular Allowances			505,000	607,000	616,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			352,000	45,000	384,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			307,000		338,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			36,000	36,000	37,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				1,566,000	1,397,000	1,709,000
DD0348	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHBAT					
A01	Employees Related Expenses.			876,000	726,000	752,000
A011	PAY	3	3	576,000	576,000	576,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	576,000	576,000	576,000
A012	ALLOWANCES			300,000	150,000	176,000
A012-1	Regular Allowances			300,000	150,000	176,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			35,000	35,000	35,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			23,000	23,000	23,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHBAT				943,000	793,000	821,000
DD0349	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS FARIDABAD					
A01	Employees Related Expenses.			640,000	1,331,000	944,000
A011	PAY	2	2	366,000	734,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	366,000	734,000	366,000
A012	ALLOWANCES			274,000	597,000	578,000
A012-1	Regular Allowances			274,000	597,000	578,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			361,000	54,000	394,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			307,000		338,000
A039	GENERAL			49,000	49,000	51,000
A13	Repairs and Maintenance			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS FARIDABAD				1,044,000	1,428,000	1,383,000
DD0350	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KN SHAH.					
A01	Employees Related Expenses.			1,426,000	1,503,000	1,477,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	735,000	753,000	753,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	735,000	753,000	753,000
A012	ALLOWANCES			691,000	750,000	724,000
A012-1	Regular Allowances			691,000	750,000	724,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			188,000	32,000	204,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			156,000		172,000
A038	TRAVEL & TRANSPORTATION			4,000	4,000	4,000
A039	GENERAL			25,000	25,000	25,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KN SHAH.				1,631,000	1,552,000	1,698,000
DD0351	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			1,522,000	1,449,000	1,507,000
A011	PAY	4	4	803,000	803,000	803,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	803,000	803,000	803,000
A012	ALLOWANCES			719,000	646,000	704,000
A012-1	Regular Allowances			429,000	356,000	385,000
A012-2	Other Allowances (excluding			290,000	290,000	319,000
A03	Operating Expenses			631,000	163,000	684,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			468,000		515,000
A034	OCCUPANCY COSTS			78,000	78,000	82,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			62,000	62,000	64,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				2,198,000	1,657,000	2,238,000
GO0239	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHOTKI					
A01	Employees Related Expenses.			936,000	1,368,000	1,172,000
A011	PAY	3	3	531,000	741,000	554,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	531,000	741,000	554,000
A012	ALLOWANCES			405,000	627,000	618,000
A012-1	Regular Allowances			405,000	627,000	618,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			214,000	53,000	231,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			28,000	28,000	28,000
A13	Repairs and Maintenance			58,000	58,000	61,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHOTKI				1,208,000	1,479,000	1,464,000
HB0594	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD					
A01	Employees Related Expenses.			2,624,000	3,481,000	2,928,000
A011	PAY	6	6	1,174,000	1,688,000	1,174,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,174,000	1,688,000	1,174,000
A012	ALLOWANCES			1,450,000	1,793,000	1,754,000
A012-1	Regular Allowances			1,211,000	1,554,000	1,491,000
A012-2	Other Allowances (excluding			239,000	239,000	263,000
A03	Operating Expenses			558,000	75,000	595,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			357,000	19,000	393,000
A034	OCCUPANCY COSTS			145,000		145,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			37,000	37,000	38,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD				3,214,000	3,588,000	3,557,000
JK0222	GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD					
A01	Employees Related Expenses.			9,402,000	11,351,000	10,797,000
A011	PAY	26	26	5,556,000	6,197,000	5,579,000
A011-1	Pay of Officer	2	2	1,014,000	1,014,000	1,014,000
A011-2	Pay of Other Staff	24	24	4,542,000	5,183,000	4,565,000
A012	ALLOWANCES			3,846,000	5,154,000	5,218,000
A012-1	Regular Allowances			3,594,000	4,902,000	4,942,000
A012-2	Other Allowances (excluding			252,000	252,000	276,000
A03	Operating Expenses			1,692,000	149,000	1,851,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			1,543,000		1,697,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			81,000	81,000	85,000
A13	Repairs and Maintenance			89,000	89,000	93,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD				11,183,000	11,589,000	12,741,000
JK0223	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			2,190,000	2,753,000	2,504,000
A011	PAY	6	6	1,043,000	1,317,000	1,043,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,043,000	1,317,000	1,043,000
A012	ALLOWANCES			1,147,000	1,436,000	1,461,000
A012-1	Regular Allowances			856,000	1,145,000	1,141,000
A012-2	Other Allowances (excluding			291,000	291,000	320,000
A03	Operating Expenses			623,000	316,000	671,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			307,000		338,000
A038	TRAVEL &			58,000	58,000	58,000
	TRANSPORTATION					
A039	GENERAL			206,000	206,000	221,000
A13	Repairs and Maintenance			168,000	168,000	176,000
A131	MACHINERY AND			89,000	89,000	93,000
	EQUIPMENT					
A132	FURNITURE AND			79,000	79,000	83,000
	FIXTURE					
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				2,981,000	3,237,000	3,351,000
JACOBABAD						
JK0224	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
	KAHIRO					
A01	Employees Related Expenses.			2,632,000	4,310,000	3,158,000
A011	PAY	6	6	1,047,000	2,175,000	1,069,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,047,000	2,175,000	1,069,000
A012	ALLOWANCES			1,585,000	2,135,000	2,089,000
A012-1	Regular Allowances			1,295,000	1,845,000	1,770,000
A012-2	Other Allowances (excluding			290,000	290,000	319,000
A03	Operating Expenses			492,000	276,000	526,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			216,000		238,000
A038	TRAVEL &			65,000	65,000	65,000
	TRANSPORTATION					
A039	GENERAL			198,000	198,000	210,000
A13	Repairs and Maintenance			90,000	90,000	95,000
A131	MACHINERY AND			53,000	53,000	56,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			37,000	37,000	39,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAHIRO				3,214,000	4,676,000	3,779,000
JO0239	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			2,010,000	2,502,000	2,401,000
A011	PAY	6	6	1,158,000	1,351,000	1,246,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,158,000	1,351,000	1,246,000
A012	ALLOWANCES			852,000	1,151,000	1,155,000
A012-1	Regular Allowances			825,000	1,124,000	1,125,000
A012-2	Other Allowances (excluding			27,000	27,000	30,000
A03	Operating Expenses			408,000	101,000	444,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			326,000	19,000	359,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	17,000
A039	GENERAL			30,000	30,000	31,000
A13	Repairs and Maintenance			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				2,502,000	2,687,000	2,933,000
JO0240	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SEHWAN					
A01	Employees Related Expenses.			1,773,000	2,383,000	2,025,000
A011	PAY	5	5	905,000	1,238,000	926,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	905,000	1,238,000	926,000
A012	ALLOWANCES			868,000	1,145,000	1,099,000
A012-1	Regular Allowances			868,000	1,145,000	1,099,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			392,000	146,000	428,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			350,000	104,000	385,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			13,000	13,000	13,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SEHWAN				2,171,000	2,535,000	2,459,000
JO0243	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO					
A01	Employees Related Expenses.			2,003,000	2,443,000	2,285,000
A011	PAY	6	6	1,121,000	1,319,000	1,151,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,121,000	1,319,000	1,151,000
A012	ALLOWANCES			882,000	1,124,000	1,134,000
A012-1	Regular Allowances			855,000	1,097,000	1,104,000
A012-2	Other Allowances (excluding			27,000	27,000	30,000
A03	Operating Expenses			148,000	71,000	158,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			79,000	2,000	87,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			50,000	50,000	52,000
A13	Repairs and Maintenance			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO				2,235,000	2,598,000	2,531,000
KK0244	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT					
A01	Employees Related Expenses.			2,510,000	4,800,000	3,242,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,110,000	2,617,000	1,168,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,110,000	2,617,000	1,168,000
A012	ALLOWANCES			1,400,000	2,183,000	2,074,000
A012-1	Regular Allowances			1,400,000	2,183,000	2,074,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			969,000	662,000	1,112,000
A032	COMMUNICATIONS			22,000	22,000	26,000
A033	UTILITIES			707,000	400,000	764,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			190,000	190,000	272,000
A13	Repairs and Maintenance			446,000	446,000	488,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	172,000
A132	FURNITURE AND FIXTURE			138,000	138,000	152,000
A137	COMPUTER EQUIPMENT			150,000	150,000	164,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT				3,925,000	5,908,000	4,842,000
KQ1812	GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI					
A01	Employees Related Expenses.			7,673,000	10,695,000	9,402,000
A011	PAY	17	17	4,495,000	5,882,000	4,632,000
A011-1	Pay of Officer	6	6	2,266,000	2,583,000	2,403,000
A011-2	Pay of Other Staff	11	11	2,229,000	3,299,000	2,229,000
A012	ALLOWANCES			3,178,000	4,813,000	4,770,000
A012-1	Regular Allowances			3,161,000	4,809,000	4,751,000
A012-2	Other Allowances (excluding			17,000	4,000	19,000
A03	Operating Expenses			2,554,000	700,000	2,786,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			2,114,000	260,000	2,325,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			375,000	375,000	395,000
A13	Repairs and Maintenance			401,000	401,000	421,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			224,000	224,000	235,000
A132	FURNITURE AND FIXTURE			177,000	177,000	186,000
Total-GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI				10,628,000	11,796,000	12,609,000
KQ1813	GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI					
A01	Employees Related Expenses.			2,181,000	3,963,000	2,700,000
A011	PAY	5	5	903,000	2,075,000	926,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	903,000	2,075,000	926,000
A012	ALLOWANCES			1,278,000	1,888,000	1,774,000
A012-1	Regular Allowances			1,278,000	1,888,000	1,774,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			741,000	278,000	802,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			490,000	27,000	539,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			211,000	211,000	223,000
A13	Repairs and Maintenance			317,000	317,000	333,000
A131	MACHINERY AND EQUIPMENT			172,000	172,000	181,000
A132	FURNITURE AND FIXTURE			145,000	145,000	152,000
Total-GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI				3,239,000	4,558,000	3,835,000
KQ1814	GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			907,000	794,000	877,000
A011	PAY	4	4	747,000	747,000	747,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	747,000	747,000	747,000
A012	ALLOWANCES			160,000	47,000	130,000
A012-1	Regular Allowances			150,000	44,000	119,000
A012-2	Other Allowances (excluding			10,000	3,000	11,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			705,000	242,000	765,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			483,000	20,000	531,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			190,000	190,000	202,000
A13	Repairs and Maintenance			317,000	317,000	333,000
A131	MACHINERY AND EQUIPMENT			172,000	172,000	181,000
A132	FURNITURE AND FIXTURE			145,000	145,000	152,000
Total-GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI				1,929,000	1,353,000	1,975,000
KQ1815	GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI					
A01	Employees Related Expenses.			1,426,000	2,596,000	1,801,000
A011	PAY	3	3	598,000	1,338,000	647,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	598,000	1,338,000	647,000
A012	ALLOWANCES			828,000	1,258,000	1,154,000
A012-1	Regular Allowances			828,000	1,258,000	1,154,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			575,000	268,000	618,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			313,000	6,000	344,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			224,000	224,000	236,000
A13	Repairs and Maintenance			336,000	336,000	352,000
A131	MACHINERY AND EQUIPMENT			188,000	188,000	197,000
A132	FURNITURE AND FIXTURE			148,000	148,000	155,000
Total-GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI				2,337,000	3,200,000	2,771,000
KQ1816	GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,806,000	1,879,000	1,828,000
A011	PAY	5	5	960,000	960,000	960,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	960,000	960,000	960,000
A012	ALLOWANCES			846,000	919,000	868,000
A012-1	Regular Allowances			846,000	919,000	868,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			894,000	277,000	969,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			632,000	15,000	695,000
A038	TRAVEL &			29,000	29,000	29,000
	TRANSPORTATION					
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			336,000	336,000	352,000
A131	MACHINERY AND			188,000	188,000	197,000
	EQUIPMENT					
A132	FURNITURE AND			148,000	148,000	155,000
	FIXTURE					
Total-GOVERNMENT VOCATIONAL SCHOOL GIRLS				3,036,000	2,492,000	3,149,000
BUFFER ZONE KARACHI						
KQ1841	SINDH TECH:L EDUCATION & VOCATIONAL					
	TRAINING AUTHORITY (STEVTA)					
	KARACHI					
A05	Grants subsidies and Write off Loans			2,130,000,000	2,145,000,000	2,135,000,000
A052	GRANTS-DOMESTIC			2,130,000,000	2,145,000,000	2,135,000,000
Total-SINDH TECH:L EDUCATION & VOCATIONAL				2,130,000,000	2,145,000,000	2,135,000,000
TRAINING AUTHORITY (STEVTA)						
KARACHI						
KQ1844	STAFF TRAINING INSTITUTE KARACHI					
A01	Employees Related Expenses.			2,976,000	3,384,000	2,894,000
A011	PAY	4	4	1,660,000	2,080,000	1,660,000
A011-1	Pay of Officer	2	2	1,184,000	1,184,000	1,184,000
A011-2	Pay of Other Staff	2	2	476,000	896,000	476,000
A012	ALLOWANCES			1,316,000	1,304,000	1,234,000
A012-1	Regular Allowances			1,316,000	1,304,000	1,234,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			766,000	459,000	815,000
A032	COMMUNICATIONS			122,000	122,000	128,000
A033	UTILITIES			345,000	38,000	380,000
A038	TRAVEL & TRANSPORTATION			115,000	115,000	115,000
A039	GENERAL			184,000	184,000	192,000
A13	Repairs and Maintenance			159,000	159,000	166,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A137	COMPUTER EQUIPMENT			56,000	56,000	58,000
Total-STAFF TRAINING INSTITUTE KARACHI				3,901,000	4,002,000	3,875,000
KX0558	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.					
A01	Employees Related Expenses.			3,086,000	4,458,000	3,470,000
A011	PAY	8	8	1,405,000	2,268,000	1,405,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	1,405,000	2,268,000	1,405,000
A012	ALLOWANCES			1,681,000	2,190,000	2,065,000
A012-1	Regular Allowances			1,681,000	2,190,000	2,065,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			364,000	287,000	383,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			77,000		85,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A039	GENERAL			218,000	218,000	228,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.				3,456,000	4,751,000	3,859,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0559	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS					
	P					
A01	Employees Related Expenses.			1,871,000	2,841,000	2,293,000
A011	PAY	6	6	1,032,000	1,554,000	1,032,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,032,000	1,554,000	1,032,000
A012	ALLOWANCES			839,000	1,287,000	1,261,000
A012-1	Regular Allowances			839,000	1,287,000	1,261,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			201,000	109,000	214,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			92,000		101,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			91,000	91,000	95,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				2,078,000	2,956,000	2,513,000
	P					
KX0560	GOVERNMENT VOCATIONAL SCHOOL GOR GIRLS					
	GAMBAT					
A01	Employees Related Expenses.			1,186,000	1,341,000	1,384,000
A011	PAY	5	5	877,000	900,000	900,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	877,000	900,000	900,000
A012	ALLOWANCES			309,000	441,000	484,000
A012-1	Regular Allowances			309,000	441,000	484,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			243,000	102,000	261,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			141,000		155,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			81,000	81,000	85,000
A13	Repairs and Maintenance			6,000	6,000	6,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL SCHOOL GOR GIRLS GAMBAT				1,435,000	1,449,000	1,651,000
KX0561	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS A					
A01	Employees Related Expenses.			1,715,000	2,232,000	2,001,000
A011	PAY	5	5	942,000	1,212,000	988,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	942,000	1,212,000	988,000
A012	ALLOWANCES			773,000	1,020,000	1,013,000
A012-1	Regular Allowances			773,000	1,020,000	1,013,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			176,000	84,000	187,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			92,000		101,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			67,000	67,000	69,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS A				1,897,000	2,322,000	2,194,000
KX0562	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHAIRPUR					
A01	Employees Related Expenses.			9,916,000	18,513,000	12,264,000
A011	PAY	13	13	4,656,000	10,562,000	4,777,000
A011-1	Pay of Officer	5	5	3,277,000	7,803,000	3,345,000
A011-2	Pay of Other Staff	8	8	1,379,000	2,759,000	1,432,000
A012	ALLOWANCES			5,260,000	7,951,000	7,487,000
A012-1	Regular Allowances			5,260,000	7,951,000	7,487,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			455,000	184,000	487,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			271,000		298,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			73,000	73,000	76,000
A13	Repairs and Maintenance			92,000	92,000	96,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHAIRPUR				10,463,000	18,789,000	12,847,000
KX0565	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR					
A01	Employees Related Expenses.			782,000	1,477,000	928,000
A011	PAY	2	2	401,000	999,000	401,000
A011-1	Pay of Officer				598,000	
A011-2	Pay of Other Staff	2	2	401,000	401,000	401,000
A012	ALLOWANCES			381,000	478,000	527,000
A012-1	Regular Allowances			381,000	478,000	527,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			392,000	114,000	426,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			313,000	35,000	344,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			67,000	67,000	70,000
A13	Repairs and Maintenance			94,000	94,000	99,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A137	COMPUTER EQUIPMENT			48,000	48,000	51,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR				1,268,000	1,685,000	1,453,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0431	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU					
A01	Employees Related Expenses.			865,000	906,000	942,000
A011	PAY	3	3	576,000	576,000	576,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	576,000	576,000	576,000
A012	ALLOWANCES			289,000	330,000	366,000
A012-1	Regular Allowances			241,000	282,000	313,000
A012-2	Other Allowances (excluding			48,000	48,000	53,000
A03	Operating Expenses			676,000	520,000	756,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			164,000	8,000	181,000
A034	OCCUPANCY COSTS			349,000	349,000	381,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			127,000	127,000	157,000
A13	Repairs and Maintenance			211,000	211,000	238,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	121,000
A132	FURNITURE AND FIXTURE			100,000	100,000	117,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU				1,752,000	1,637,000	1,936,000
LN0433	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS RATO DERO					
A01	Employees Related Expenses.			2,766,000	4,172,000	3,178,000
A011	PAY	7	7	1,239,000	2,151,000	1,262,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	1,239,000	2,151,000	1,262,000
A012	ALLOWANCES			1,527,000	2,021,000	1,916,000
A012-1	Regular Allowances			1,527,000	2,021,000	1,916,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			430,000	214,000	461,000
A032	COMMUNICATIONS			33,000	33,000	35,000
A033	UTILITIES			216,000		238,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			166,000	166,000	173,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			93,000	93,000	97,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	72,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				3,289,000	4,479,000	3,736,000
RATO DERO						
MP0425	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			1,448,000	2,021,000	1,693,000
A011	PAY	4	4	801,000	1,121,000	801,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	801,000	1,121,000	801,000
A012	ALLOWANCES			647,000	900,000	892,000
A012-1	Regular Allowances			647,000	900,000	892,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			153,000	76,000	164,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			77,000		85,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			45,000	45,000	47,000
A13	Repairs and Maintenance			27,000	27,000	28,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				1,628,000	2,124,000	1,885,000
MX0334	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			1,280,000	1,601,000	1,497,000
A011	PAY	4	4	754,000	862,000	754,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	754,000	862,000	754,000
A012	ALLOWANCES			526,000	739,000	743,000
A012-1	Regular Allowances			526,000	739,000	743,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			391,000	203,000	418,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			222,000	34,000	244,000
A038	TRAVEL & TRANSPORTATION			26,000	26,000	26,000
A039	GENERAL			116,000	116,000	120,000
A13	Repairs and Maintenance			89,000	89,000	93,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				1,760,000	1,893,000	2,008,000
MY0205	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS					
	H					
A01	Employees Related Expenses.			430,000	398,000	435,000
A011	PAY	2	2	366,000	366,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	366,000	366,000	366,000
A012	ALLOWANCES			64,000	32,000	69,000
A012-1	Regular Allowances			64,000	32,000	69,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			222,000	34,000	241,000
A033	UTILITIES			188,000		207,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			25,000	25,000	25,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				677,000	457,000	702,000
H						
MY0206	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS					
	KHYBER BHIT SHAH					
A01	Employees Related Expenses.			419,000	411,000	448,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	372,000	372,000	372,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	372,000	372,000	372,000
A012	ALLOWANCES			47,000	39,000	76,000
A012-1	Regular Allowances			47,000	39,000	76,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			212,000	24,000	231,000
A033	UTILITIES			188,000		207,000
A038	TRAVEL &			6,000	6,000	6,000
	TRANSPORTATION					
A039	GENERAL			18,000	18,000	18,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A131	MACHINERY AND			16,000	16,000	17,000
	EQUIPMENT					
A132	FURNITURE AND			8,000	8,000	8,000
	FIXTURE					
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				655,000	459,000	704,000
KHYBER BHIT SHAH						
NX0330	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS					
	NAUSHERO FEROZ					
A01	Employees Related Expenses.			772,000	897,000	914,000
A011	PAY	3	3	539,000	566,000	566,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	539,000	566,000	566,000
A012	ALLOWANCES			233,000	331,000	348,000
A012-1	Regular Allowances			233,000	331,000	348,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			477,000	123,000	515,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			354,000		389,000
A038	TRAVEL &			45,000	45,000	45,000
	TRANSPORTATION					
A039	GENERAL			68,000	68,000	71,000
A13	Repairs and Maintenance			130,000	130,000	137,000
A131	MACHINERY AND			90,000	90,000	95,000
	EQUIPMENT					
A132	FURNITURE AND			40,000	40,000	42,000
	FIXTURE					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				1,379,000	1,150,000	1,566,000
NAUSHERO FEROZ						
NX0331	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			949,000	1,413,000	1,214,000
A011	PAY	3	3	527,000	742,000	552,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	527,000	742,000	552,000
A012	ALLOWANCES			422,000	671,000	662,000
A012-1	Regular Allowances			422,000	671,000	662,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			284,000	96,000	304,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			188,000		207,000
A038	TRAVEL &			45,000	45,000	45,000
	TRANSPORTATION					
A039	GENERAL			44,000	44,000	45,000
A13	Repairs and Maintenance			89,000	89,000	93,000
A131	MACHINERY AND			46,000	46,000	48,000
	EQUIPMENT					
A132	FURNITURE AND			43,000	43,000	45,000
	FIXTURE					
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				1,322,000	1,598,000	1,611,000
SB0373	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	KABIR ZARDARI - BENAZIRABAD					
A01	Employees Related Expenses.			655,000	723,000	731,000
A011	PAY	2	2	420,000	420,000	420,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	420,000	420,000	420,000
A012	ALLOWANCES			235,000	303,000	311,000
A012-1	Regular Allowances			235,000	303,000	311,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			407,000	161,000	441,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			287,000	41,000	316,000
A038	TRAVEL &			16,000	16,000	16,000
	TRANSPORTATION					
A039	GENERAL			82,000	82,000	86,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			88,000	88,000	92,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A137	COMPUTER EQUIPMENT			44,000	44,000	46,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS) KABIR ZARDARI - BENAZIRABAD				1,150,000	972,000	1,264,000
SB0374	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) PIR BUX JAJOOHA - BENAZIRABAD					
A01	Employees Related Expenses.			532,000	607,000	622,000
A011	PAY	2	2	369,000	369,000	369,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	369,000	369,000	369,000
A012	ALLOWANCES			163,000	238,000	253,000
A012-1	Regular Allowances			163,000	238,000	253,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			386,000	140,000	419,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			292,000	46,000	322,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			71,000	71,000	74,000
A13	Repairs and Maintenance			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
A137	COMPUTER EQUIPMENT			36,000	36,000	38,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS) PIR BUX JAJOOHA - BENAZIRABAD				1,002,000	831,000	1,129,000
SB0375	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) CHAK-5 - BENAZIRABAD					
A01	Employees Related Expenses.			821,000	944,000	966,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	576,000	576,000	576,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	576,000	576,000	576,000
A012	ALLOWANCES			245,000	368,000	390,000
A012-1	Regular Allowances			245,000	368,000	390,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,019,000	305,000	1,097,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			729,000	15,000	802,000
A038	TRAVEL & TRANSPORTATION			187,000	187,000	187,000
A039	GENERAL			77,000	77,000	81,000
A13	Repairs and Maintenance			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
A137	COMPUTER EQUIPMENT			36,000	36,000	38,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,924,000	1,333,000	2,151,000
CHAK-5 - BENAZIRABAD						
SB0376	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	HAJI M .BUX ZARDARI - DAUR-					
	BENAZIRABAD					
A01	Employees Related Expenses.			690,000	692,000	695,000
A011	PAY	2	2	420,000	420,000	420,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	420,000	420,000	420,000
A012	ALLOWANCES			270,000	272,000	275,000
A012-1	Regular Allowances			270,000	272,000	275,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			433,000	138,000	472,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			344,000	49,000	379,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			77,000	77,000	81,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			91,000	91,000	96,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,214,000	921,000	1,263,000
HAJI M .BUX ZARDARI - DAUR- BENAZIRABAD						
SB0377	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	YAR M. BROHI - DAUR- BENAZIRABAD					
A01	Employees Related Expenses.			973,000	1,367,000	1,204,000
A011	PAY	3	3	576,000	737,000	576,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	576,000	737,000	576,000
A012	ALLOWANCES			397,000	630,000	628,000
A012-1	Regular Allowances			397,000	630,000	628,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			425,000	130,000	464,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			344,000	49,000	379,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			69,000	69,000	73,000
A13	Repairs and Maintenance			98,000	98,000	103,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,496,000	1,595,000	1,771,000
YAR M. BROHI - DAUR- BENAZIRABAD						
SB0378	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	MEHRABPUR - SAKRAND- BENAZIRABAD					
A01	Employees Related Expenses.			541,000	614,000	629,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	366,000	366,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	366,000	366,000	366,000
A012	ALLOWANCES			175,000	248,000	263,000
A012-1	Regular Allowances			175,000	248,000	263,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			379,000	133,000	412,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			287,000	41,000	316,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			77,000	77,000	81,000
A13	Repairs and Maintenance			88,000	88,000	92,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A137	COMPUTER EQUIPMENT			44,000	44,000	46,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,008,000	835,000	1,133,000
MEHRABPUR - SAKRAND- BENAZIRABAD						
SB0379	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	FATUHAL ZARDARI -					
	SAKRAND-BENAZIRABAD					
A01	Employees Related Expenses.			450,000	395,000	428,000
A011	PAY	2	2	366,000	366,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	366,000	366,000	366,000
A012	ALLOWANCES			84,000	29,000	62,000
A012-1	Regular Allowances			84,000	27,000	60,000
A012-2	Other Allowances (excluding				2,000	2,000
A03	Operating Expenses			379,000	133,000	412,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			287,000	41,000	316,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			77,000	77,000	81,000

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A13	Repairs and Maintenance			88,000	88,000	92,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A137	COMPUTER EQUIPMENT			44,000	44,000	46,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				917,000	616,000	932,000
FATUHAL ZARDARI - SAKRAND-BENAZIRABAD						
SB0380	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MIR KHAN LAGHARI - SAKRAND-BENAZIRABAD					
A01	Employees Related Expenses.			883,000	1,018,000	1,016,000
A011	PAY	3	3	522,000	533,000	522,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	522,000	533,000	522,000
A012	ALLOWANCES			361,000	485,000	494,000
A012-1	Regular Allowances			361,000	485,000	494,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			395,000	132,000	429,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			306,000	43,000	336,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			77,000	77,000	81,000
A13	Repairs and Maintenance			94,000	94,000	99,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
A137	COMPUTER EQUIPMENT			48,000	48,000	51,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,372,000	1,244,000	1,544,000
MIR KHAN LAGHARI - SAKRAND-BENAZIRABAD						

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0381	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	MARI JALBANI - SAKRAND-					
	BENAZIRABAD					
A01	Employees Related Expenses.			867,000	1,746,000	1,105,000
A011	PAY	2	2	366,000	963,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	366,000	963,000	366,000
A012	ALLOWANCES			501,000	783,000	739,000
A012-1	Regular Allowances			501,000	783,000	739,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			378,000	132,000	411,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			289,000	43,000	318,000
A038	TRAVEL &			5,000	5,000	5,000
	TRANSPORTATION					
A039	GENERAL			77,000	77,000	81,000
A13	Repairs and Maintenance			94,000	94,000	99,000
A131	MACHINERY AND			17,000	17,000	18,000
	EQUIPMENT					
A132	FURNITURE AND			29,000	29,000	30,000
	FIXTURE					
A137	COMPUTER			48,000	48,000	51,000
	EQUIPMENT					
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,339,000	1,972,000	1,615,000
	MARI JALBANI - SAKRAND-					
	BENAZIRABAD					
SB0382	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	SHAHPUR JAHANIA - DOLATPUR-					
	BENAZIRABAD					
A01	Employees Related Expenses.			932,000	932,000	867,000
A011	PAY	2	2	372,000	372,000	372,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	372,000	372,000	372,000
A012	ALLOWANCES			560,000	560,000	495,000
A012-1	Regular Allowances			560,000	560,000	495,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			378,000	132,000	411,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			287,000	41,000	316,000
A038	TRAVEL & TRANSPORTATION			7,000	7,000	7,000
A039	GENERAL			77,000	77,000	81,000
A13	Repairs and Maintenance			60,000	60,000	63,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,370,000	1,124,000	1,341,000
SHAHPUR JAHANIA - DOLATPUR- BENAZIRABAD						
SB0383	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	NAWAB WALI M - DOLATPUR- BENAZIRABAD					
A01	Employees Related Expenses.			238,000	229,000	250,000
A011	PAY	1	1	210,000	210,000	210,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	210,000	210,000	210,000
A012	ALLOWANCES			28,000	19,000	40,000
A012-1	Regular Allowances			28,000	19,000	40,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			391,000	113,000	425,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			313,000	35,000	344,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			66,000	66,000	69,000
A13	Repairs and Maintenance			106,000	106,000	111,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			49,000	49,000	51,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				735,000	448,000	786,000
NAWAB WALI M - DOLATPUR- BENAZIRABAD						
SB0384	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	DOO CHUTTO - DOLATPUR- BENAZIRABAD					
A01	Employees Related Expenses.			531,000	604,000	619,000
A011	PAY	2	2	366,000	366,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	366,000	366,000	366,000
A012	ALLOWANCES			165,000	238,000	253,000
A012-1	Regular Allowances			165,000	238,000	253,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			379,000	133,000	412,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			287,000	41,000	316,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			77,000	77,000	81,000
A13	Repairs and Maintenance			88,000	88,000	92,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A137	COMPUTER EQUIPMENT			44,000	44,000	46,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				998,000	825,000	1,123,000
DOO CHUTTO - DOLATPUR- BENAZIRABAD						
SB0392	GOVERNMENT VOCAT. SCHOOL FOR GIRLS QAZI AHMED					
A01	Employees Related Expenses.			1,252,000	1,403,000	1,446,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	887,000	887,000	887,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	887,000	887,000	887,000
A012	ALLOWANCES			365,000	516,000	559,000
A012-1	Regular Allowances			365,000	516,000	559,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			91,000	28,000	98,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			63,000		69,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			20,000	20,000	21,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCAT. SCHOOL FOR GIRLS QAZI AHMED				1,356,000	1,444,000	1,557,000
SB0393	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAWAB SHAH					
A01	Employees Related Expenses.			7,524,000	11,324,000	9,107,000
A011	PAY	20	20	4,671,000	6,936,000	4,701,000
A011-1	Pay of Officer	5	5	1,768,000	1,768,000	1,768,000
A011-2	Pay of Other Staff	15	15	2,903,000	5,168,000	2,933,000
A012	ALLOWANCES			2,853,000	4,388,000	4,406,000
A012-1	Regular Allowances			2,853,000	4,388,000	4,406,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			262,000	106,000	284,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			190,000	34,000	210,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			56,000	56,000	58,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAWAB SHAH				7,810,000	11,454,000	9,416,000
SN0388	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR					
A01	Employees Related Expenses.			1,590,000	2,712,000	1,931,000
A011	PAY	4	4	768,000	1,504,000	769,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	768,000	1,504,000	769,000
A012	ALLOWANCES			822,000	1,208,000	1,162,000
A012-1	Regular Allowances			822,000	1,208,000	1,162,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			393,000	237,000	420,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			159,000	3,000	175,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			162,000	162,000	170,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR				1,996,000	2,962,000	2,364,000
SN0389	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM					
A01	Employees Related Expenses.			1,078,000	1,715,000	1,310,000
A011	PAY	3	3	557,000	953,000	570,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	557,000	953,000	570,000
A012	ALLOWANCES			521,000	762,000	740,000
A012-1	Regular Allowances			521,000	762,000	740,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			308,000	184,000	328,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			124,000		136,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			158,000	158,000	166,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM				1,399,000	1,912,000	1,651,000
SN0390	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR					
A01	Employees Related Expenses.			2,136,000	3,367,000	2,622,000
A011	PAY	6	6	1,098,000	1,861,000	1,154,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,098,000	1,861,000	1,154,000
A012	ALLOWANCES			1,038,000	1,506,000	1,468,000
A012-1	Regular Allowances			1,013,000	1,481,000	1,440,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	Operating Expenses			284,000	207,000	301,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			77,000		85,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			158,000	158,000	166,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR				2,433,000	3,587,000	2,936,000
SQ0339	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR					
A01	Employees Related Expenses.			271,000	229,000	250,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	210,000	210,000	210,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	210,000	210,000	210,000
A012	ALLOWANCES			61,000	19,000	40,000
A012-1	Regular Allowances			61,000	19,000	40,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			172,000	95,000	183,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			77,000		85,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			61,000	61,000	63,000
A13	Repairs and Maintenance			11,000	11,000	11,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR				454,000	335,000	444,000
SQ0340	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN					
A01	Employees Related Expenses.			1,448,000	2,321,000	1,727,000
A011	PAY	4	4	736,000	1,298,000	736,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	736,000	1,298,000	736,000
A012	ALLOWANCES			712,000	1,023,000	991,000
A012-1	Regular Allowances			712,000	1,023,000	991,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			350,000	72,000	381,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			278,000		306,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			65,000	65,000	68,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN				1,811,000	2,406,000	2,121,000
SY0432	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL					
A01	Employees Related Expenses.			501,000	447,000	487,000
A011	PAY	2	2	401,000	401,000	401,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	401,000	401,000	401,000
A012	ALLOWANCES			100,000	46,000	86,000
A012-1	Regular Allowances			100,000	46,000	86,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			424,000	146,000	459,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			293,000	15,000	322,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			85,000	85,000	90,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL				938,000	606,000	959,000
SY0435	STAFF TRAINING INSTITUTE SUKKUR					
A01	Employees Related Expenses.			3,936,000	4,474,000	3,815,000
A011	PAY	4	4	1,705,000	2,098,000	1,705,000
A011-1	Pay of Officer	2	2	1,229,000	1,622,000	1,229,000
A011-2	Pay of Other Staff	2	2	476,000	476,000	476,000
A012	ALLOWANCES			2,231,000	2,376,000	2,110,000
A012-1	Regular Allowances			2,231,000	2,376,000	2,110,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			478,000	348,000	507,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			172,000	42,000	189,000
A038	TRAVEL & TRANSPORTATION			54,000	54,000	54,000
A039	GENERAL			188,000	188,000	197,000
A13	Repairs and Maintenance			171,000	171,000	180,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A137	COMPUTER EQUIPMENT			68,000	68,000	72,000
Total-STAFF TRAINING INSTITUTE SUKKUR				4,585,000	4,993,000	4,502,000
TN0203	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN					
A01	Employees Related Expenses.			2,244,000	2,484,000	2,362,000
A011	PAY	4	4	912,000	959,000	912,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	912,000	959,000	912,000
A012	ALLOWANCES			1,332,000	1,525,000	1,450,000
A012-1	Regular Allowances			973,000	1,166,000	1,055,000
A012-2	Other Allowances (excluding			359,000	359,000	395,000
A03	Operating Expenses			454,000	147,000	492,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			329,000	22,000	362,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			76,000	76,000	80,000
A13	Repairs and Maintenance			86,000	86,000	90,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN				2,784,000	2,717,000	2,944,000
TQ0206	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS ALLAHYAR					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			666,000	1,375,000	988,000
A011	PAY	2	2	377,000	761,000	397,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	377,000	761,000	397,000
A012	ALLOWANCES			289,000	614,000	591,000
A012-1	Regular Allowances			289,000	614,000	591,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			142,000	50,000	151,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			95,000	3,000	104,000
A038	TRAVEL &			16,000	16,000	16,000
	TRANSPORTATION					
A039	GENERAL			24,000	24,000	24,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A131	MACHINERY AND			16,000	16,000	17,000
	EQUIPMENT					
A132	FURNITURE AND			8,000	8,000	8,000
	FIXTURE					
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				832,000	1,449,000	1,164,000
ALLAHYAR						
TX0356	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
	THATTA					
A01	Employees Related Expenses.			1,020,000	1,276,000	1,301,000
A011	PAY	4	4	745,000	770,000	770,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	745,000	770,000	770,000
A012	ALLOWANCES			275,000	506,000	531,000
A012-1	Regular Allowances			275,000	506,000	531,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			285,000	254,000	299,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			77,000	46,000	84,000
A038	TRAVEL &			46,000	46,000	46,000
	TRANSPORTATION					
A039	GENERAL			103,000	103,000	107,000
A13	Repairs and Maintenance			210,000	210,000	221,000
A131	MACHINERY AND			110,000	110,000	116,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA				1,515,000	1,740,000	1,821,000
TX0357	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL					
A01	Employees Related Expenses.			1,611,000	2,368,000	1,932,000
A011	PAY	5	5	873,000	1,303,000	888,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	873,000	1,303,000	888,000
A012	ALLOWANCES			738,000	1,065,000	1,044,000
A012-1	Regular Allowances			738,000	1,065,000	1,044,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			318,000	226,000	340,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			104,000	12,000	114,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	42,000
A039	GENERAL			145,000	145,000	156,000
A13	Repairs and Maintenance			162,000	162,000	170,000
A131	MACHINERY AND EQUIPMENT			87,000	87,000	91,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL				2,091,000	2,756,000	2,442,000
UT0295	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT					
A01	Employees Related Expenses.			1,676,000	1,725,000	1,749,000
A011	PAY	5	5	937,000	962,000	962,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	937,000	962,000	962,000
A012	ALLOWANCES			739,000	763,000	787,000
A012-1	Regular Allowances			714,000	738,000	759,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	Operating Expenses			343,000	187,000	368,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			156,000		172,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			168,000	168,000	177,000
A13	Repairs and Maintenance			205,000	205,000	215,000
A131	MACHINERY AND EQUIPMENT			180,000	180,000	189,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT				2,224,000	2,117,000	2,332,000
QS0260	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAMBER					
A01	Employees Related Expenses.			1,506,000	1,807,000	1,751,000
A011	PAY	5	5	871,000	929,000	871,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	871,000	929,000	871,000
A012	ALLOWANCES			635,000	878,000	880,000
A012-1	Regular Allowances			610,000	853,000	852,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	Operating Expenses			496,000	33,000	582,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			466,000	3,000	512,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			15,000	15,000	55,000
A13	Repairs and Maintenance			13,000	13,000	27,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	12,000
A132	FURNITURE AND FIXTURE			6,000	6,000	15,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAMBER				2,015,000	1,853,000	2,360,000
QS0261	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			798,000	888,000	920,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	366,000	366,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	366,000	366,000	366,000
A012	ALLOWANCES			432,000	522,000	554,000
A012-1	Regular Allowances			193,000	283,000	291,000
A012-2	Other Allowances (excluding			239,000	239,000	263,000
A03	Operating Expenses			638,000	22,000	700,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			616,000		678,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			15,000	15,000	15,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				1,446,000	920,000	1,630,000
QS0262	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS NASIRABAD					
A01	Employees Related Expenses.			723,000	827,000	855,000
A011	PAY	3	3	523,000	523,000	523,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	523,000	523,000	523,000
A012	ALLOWANCES			200,000	304,000	332,000
A012-1	Regular Allowances			175,000	279,000	304,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	Operating Expenses			183,000	27,000	233,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			159,000	3,000	175,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			15,000	15,000	49,000
A13	Repairs and Maintenance			33,000	33,000	52,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	22,000
A132	FURNITURE AND FIXTURE			16,000	16,000	30,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS NASIRABAD				939,000	887,000	1,140,000
092101	Total-SECONDARY EDUCATION			2,285,817,000	2,327,803,000	2,313,443,000
0921	Total-SECONDARY EDUCATION AFFAIRS AN			2,285,817,000	2,327,803,000	2,313,443,000
092	Total-SECD. EDU. AFFAIRS & SERV.			2,285,817,000	2,327,803,000	2,313,443,000
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
BI0536	GOVERNMENT. POLY TECHNIC INSTITUTE BADIN					
A01	Employees Related Expenses.			55,293,000	28,022,093	27,834,000
A011	PAY	43	43	14,091,000	18,478,000	17,928,000
A011-1	Pay of Officer	13	13	8,392,000	8,392,000	8,392,000
A011-2	Pay of Other Staff	30	30	5,699,000	10,086,000	9,536,000
A012	ALLOWANCES			41,202,000	9,544,093	9,906,000
A012-1	Regular Allowances			40,946,000	9,288,093	9,624,000
A012-2	Other Allowances (excluding			256,000	256,000	282,000
A03	Operating Expenses			2,469,000	859,000	2,673,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			1,618,000	8,000	1,780,000
A038	TRAVEL & TRANSPORTATION			567,000	567,000	593,000
A039	GENERAL			236,000	236,000	250,000
A13	Repairs and Maintenance			390,000	390,000	410,000
A130	TRANSPORT			233,000	233,000	245,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			141,000	141,000	148,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE BADIN				58,152,000	29,271,093	30,917,000
BI0537	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION BADIN					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			8,471,000	11,585,000	9,470,000
A011	PAY	11	11	4,194,000	6,019,000	4,194,000
A011-1	Pay of Officer	4	4	2,853,000	3,444,000	2,853,000
A011-2	Pay of Other Staff	7	7	1,341,000	2,575,000	1,341,000
A012	ALLOWANCES			4,277,000	5,566,000	5,276,000
A012-1	Regular Allowances			4,277,000	5,566,000	5,276,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			420,000	263,000	444,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			161,000	4,000	177,000
A038	TRAVEL &			56,000	56,000	56,000
	TRANSPORTATION					
A039	GENERAL			147,000	147,000	152,000
A13	Repairs and Maintenance			96,000	96,000	101,000
A131	MACHINERY AND			51,000	51,000	54,000
	EQUIPMENT					
A132	FURNITURE AND			45,000	45,000	47,000
	FIXTURE					
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION BADIN				8,987,000	11,944,000	10,015,000
BI0538	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO					
A01	Employees Related Expenses.			5,941,000	8,197,000	6,812,000
A011	PAY	12	12	3,238,000	4,593,000	3,259,000
A011-1	Pay of Officer	3	3	1,463,000	1,463,000	1,463,000
A011-2	Pay of Other Staff	9	9	1,775,000	3,130,000	1,796,000
A012	ALLOWANCES			2,703,000	3,604,000	3,553,000
A012-1	Regular Allowances			2,703,000	3,604,000	3,553,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			510,000	231,000	549,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			279,000		307,000
A038	TRAVEL &			49,000	49,000	49,000
	TRANSPORTATION					
A039	GENERAL			158,000	158,000	168,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND			7,000	7,000	7,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE TANDO				6,464,000	8,441,000	7,374,000
BI0539	GOVERNMENT. MONO TECHNIC INSTITUTE MATLI					
A01	Employees Related Expenses.			4,161,000	8,661,000	6,337,000
A011	PAY	8	8	2,490,000	4,749,000	2,490,000
A011-1	Pay of Officer	3	3	1,463,000	3,722,000	1,463,000
A011-2	Pay of Other Staff	5	5	1,027,000	1,027,000	1,027,000
A012	ALLOWANCES			1,671,000	3,912,000	3,847,000
A012-1	Regular Allowances			1,182,000	3,430,000	3,309,000
A012-2	Other Allowances (excluding			489,000	482,000	538,000
A03	Operating Expenses			403,000	242,000	431,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			158,000	158,000	168,000
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE MATLI				4,579,000	8,918,000	6,783,000
BI0544	GOVERNMENT. MONOTECHNIC INSTITUTE - GOLA BADIN					
A01	Employees Related Expenses.			2,008,000	2,813,000	2,762,000
A011	PAY	5	5	1,524,000	1,617,000	1,524,000
A011-1	Pay of Officer	2	2	956,000	956,000	956,000
A011-2	Pay of Other Staff	3	3	568,000	661,000	568,000
A012	ALLOWANCES			484,000	1,196,000	1,238,000
A012-1	Regular Allowances			457,000	1,169,000	1,208,000
A012-2	Other Allowances (excluding			27,000	27,000	30,000
A03	Operating Expenses			805,000	342,000	876,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			33,000	33,000	35,000
A033	UTILITIES			569,000	106,000	626,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			195,000	195,000	207,000
A13	Repairs and Maintenance			239,000	239,000	250,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
A137	COMPUTER EQUIPMENT			56,000	56,000	58,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - GOLA BADIN				3,052,000	3,394,000	3,888,000
DD0341	GOVERNMENT. POLY TECHNIC INSTITUTE DADU					
A01	Employees Related Expenses.			67,256,000	35,729,077	44,134,000
A011	PAY	54	54	18,198,000	23,241,000	31,370,000
A011-1	Pay of Officer	19	19	11,243,000	11,740,000	18,449,000
A011-2	Pay of Other Staff	35	35	6,955,000	11,501,000	12,921,000
A012	ALLOWANCES			49,058,000	12,488,077	12,764,000
A012-1	Regular Allowances			48,576,000	12,006,077	12,234,000
A012-2	Other Allowances (excluding			482,000	482,000	530,000
A03	Operating Expenses			3,311,000	894,000	3,619,000
A032	COMMUNICATIONS			69,000	69,000	73,000
A033	UTILITIES			2,487,000	70,000	2,736,000
A038	TRAVEL & TRANSPORTATION			447,000	447,000	483,000
A039	GENERAL			308,000	308,000	327,000
A13	Repairs and Maintenance			194,000	194,000	203,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			89,000	89,000	93,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE DADU				70,761,000	36,817,077	47,956,000
DD0342	GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU					
A01	Employees Related Expenses.			22,434,000	24,770,370	23,761,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	12,474,000	15,504,000	14,968,000
A011-1	Pay of Officer	14	14	8,735,000	9,221,000	11,126,000
A011-2	Pay of Other Staff	19	19	3,739,000	6,283,000	3,842,000
A012	ALLOWANCES			9,960,000	9,266,370	8,793,000
A012-1	Regular Allowances			9,720,000	9,026,370	8,529,000
A012-2	Other Allowances (excluding			240,000	240,000	264,000
A03	Operating Expenses			845,000	228,000	916,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			617,000		679,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			148,000	148,000	155,000
A13	Repairs and Maintenance			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU				23,346,000	25,065,370	24,747,000
DD0343	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DADU					
A01	Employees Related Expenses.			9,538,000	12,509,000	13,369,000
A011	PAY	13	13	5,136,000	6,824,000	7,762,000
A011-1	Pay of Officer	6	6	3,783,000	5,015,000	6,388,000
A011-2	Pay of Other Staff	7	7	1,353,000	1,809,000	1,374,000
A012	ALLOWANCES			4,402,000	5,685,000	5,607,000
A012-1	Regular Allowances			4,066,000	5,349,000	5,237,000
A012-2	Other Allowances (excluding			336,000	336,000	370,000
A03	Operating Expenses			1,490,000	255,000	1,626,000
A032	COMMUNICATIONS			33,000	33,000	35,000
A033	UTILITIES			1,283,000	48,000	1,412,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			109,000	109,000	114,000
A13	Repairs and Maintenance			158,000	158,000	166,000
A137	COMPUTER EQUIPMENT			158,000	158,000	166,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DADU				11,186,000	12,922,000	15,161,000
DD0344	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MEHAR					
A01	Employees Related Expenses.			8,002,000	9,824,000	9,858,000
A011	PAY	12	12	4,595,000	5,453,000	5,568,000
A011-1	Pay of Officer	5	5	3,277,000	3,277,000	4,250,000
A011-2	Pay of Other Staff	7	7	1,318,000	2,176,000	1,318,000
A012	ALLOWANCES			3,407,000	4,371,000	4,290,000
A012-1	Regular Allowances			3,407,000	4,371,000	4,290,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			86,000	86,000	87,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			48,000	48,000	49,000
A13	Repairs and Maintenance			50,000	50,000	52,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MEHAR				8,138,000	9,960,000	9,997,000
DD0345	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY DADU					
A01	Employees Related Expenses.			13,444,000	18,297,000	17,033,000
A011	PAY	28	28	6,172,000	9,095,000	8,163,000
A011-1	Pay of Officer	2	2	1,053,000	1,135,000	1,053,000
A011-2	Pay of Other Staff	26	26	5,119,000	7,960,000	7,110,000
A012	ALLOWANCES			7,272,000	9,202,000	8,870,000
A012-1	Regular Allowances			6,538,000	8,481,000	8,062,000
A012-2	Other Allowances (excluding			734,000	721,000	808,000
A03	Operating Expenses			1,015,000	552,000	1,110,000
A032	COMMUNICATIONS			33,000	33,000	35,000
A033	UTILITIES			463,000		509,000
A038	TRAVEL & TRANSPORTATION			423,000	423,000	464,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			96,000	96,000	102,000
A13	Repairs and Maintenance			33,000	33,000	35,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY DADU				14,492,000	18,882,000	18,178,000
GO0236	GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK					
A01	Employees Related Expenses.			20,179,000	22,359,063	22,995,000
A011	PAY	34	34	11,409,000	13,619,000	14,855,000
A011-1	Pay of Officer	11	11	6,773,000	6,804,000	7,801,000
A011-2	Pay of Other Staff	23	23	4,636,000	6,815,000	7,054,000
A012	ALLOWANCES			8,770,000	8,740,063	8,140,000
A012-1	Regular Allowances			8,760,000	8,737,063	8,129,000
A012-2	Other Allowances (excluding			10,000	3,000	11,000
A03	Operating Expenses			3,457,000	74,000	3,797,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			3,383,000		3,721,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			29,000	29,000	30,000
A13	Repairs and Maintenance			66,000	66,000	69,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK				23,702,000	22,499,063	26,861,000
GO0237	GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK					
A01	Employees Related Expenses.			4,634,000	7,573,000	6,046,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,089,000	4,677,000	3,116,000
A011-1	Pay of Officer	3	3	1,463,000	1,463,000	1,463,000
A011-2	Pay of Other Staff	8	8	1,626,000	3,214,000	1,653,000
A012	ALLOWANCES			1,545,000	2,896,000	2,930,000
A012-1	Regular Allowances			1,545,000	2,896,000	2,930,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			382,000	75,000	415,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			307,000		338,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			33,000	33,000	34,000
A13	Repairs and Maintenance			66,000	66,000	69,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK				5,082,000	7,714,000	6,530,000
GO0238	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI					
A01	Employees Related Expenses.			8,092,000	13,624,000	10,223,000
A011	PAY	12	12	4,559,000	7,780,000	4,579,000
A011-1	Pay of Officer	5	5	3,277,000	5,633,000	3,277,000
A011-2	Pay of Other Staff	7	7	1,282,000	2,147,000	1,302,000
A012	ALLOWANCES			3,533,000	5,844,000	5,644,000
A012-1	Regular Allowances			3,533,000	5,844,000	5,644,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			336,000	105,000	362,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			231,000		254,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			68,000	68,000	71,000
A13	Repairs and Maintenance			88,000	88,000	93,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	57,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI				8,516,000	13,817,000	10,678,000
HB0582	GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD					
A01	Employees Related Expenses.			188,630,000	125,215,885	160,453,000
A011	PAY	146	146	62,397,000	83,101,600	118,555,000
A011-1	Pay of Officer	70	70	47,226,000	61,236,634	55,214,000
A011-2	Pay of Other Staff	76	76	15,171,000	21,864,966	63,341,000
A012	ALLOWANCES			126,233,000	42,114,285	41,898,000
A012-1	Regular Allowances			126,206,000	42,087,285	41,868,000
A012-2	Other Allowances (excluding			27,000	27,000	30,000
A03	Operating Expenses			12,767,000	882,000	13,826,000
A032	COMMUNICATIONS			164,000	164,000	172,000
A033	UTILITIES			10,094,000	23,000	11,103,000
A034	OCCUPANCY COSTS			1,814,000		1,814,000
A038	TRAVEL & TRANSPORTATION			430,000	430,000	457,000
A039	GENERAL			265,000	265,000	280,000
A13	Repairs and Maintenance			571,000	571,000	600,000
A130	TRANSPORT			79,000	79,000	83,000
A131	MACHINERY AND EQUIPMENT			239,000	239,000	251,000
A132	FURNITURE AND FIXTURE			171,000	171,000	180,000
A137	COMPUTER EQUIPMENT			82,000	82,000	86,000
Total-GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD				201,968,000	126,668,885	174,879,000
HB0583	GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)					
A01	Employees Related Expenses.			18,679,000	24,745,000	28,921,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	11,059,000	13,894,000	18,412,000
A011-1	Pay of Officer	11	11	7,008,000	7,008,000	7,556,000
A011-2	Pay of Other Staff	20	20	4,051,000	6,886,000	10,856,000
A012	ALLOWANCES			7,620,000	10,851,000	10,509,000
A012-1	Regular Allowances			7,620,000	10,851,000	10,509,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,660,000	489,000	7,245,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			5,523,000	8,000	6,075,000
A034	OCCUPANCY COSTS			656,000		656,000
A038	TRAVEL & TRANSPORTATION			193,000	193,000	209,000
A039	GENERAL			207,000	207,000	220,000
A13	Repairs and Maintenance			282,000	282,000	296,000
A130	TRANSPORT			96,000	96,000	101,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			86,000	86,000	90,000
Total-GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)				25,621,000	25,516,000	36,462,000
HB0586	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD					
A01	Employees Related Expenses.			8,820,000	15,830,000	12,861,000
A011	PAY	12	12	4,431,000	8,832,000	6,219,000
A011-1	Pay of Officer	4	4	2,889,000	5,703,000	2,889,000
A011-2	Pay of Other Staff	8	8	1,542,000	3,129,000	3,330,000
A012	ALLOWANCES			4,389,000	6,998,000	6,642,000
A012-1	Regular Allowances			4,389,000	6,998,000	6,642,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			841,000	184,500	904,000
A032	COMMUNICATIONS			33,000	33,000	35,000
A033	UTILITIES			592,000	8,000	652,000
A034	OCCUPANCY COSTS			145,000	72,500	145,000
A038	TRAVEL & TRANSPORTATION			31,000	31,000	31,000
A039	GENERAL			40,000	40,000	41,000
A13	Repairs and Maintenance			45,000	45,000	47,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD				9,706,000	16,059,500	13,812,000
HB0587	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD					
A01	Employees Related Expenses.			11,109,000	17,918,000	13,422,000
A011	PAY	14	14	5,454,000	9,856,000	5,698,000
A011-1	Pay of Officer	6	6	3,908,000	7,368,000	4,152,000
A011-2	Pay of Other Staff	8	8	1,546,000	2,488,000	1,546,000
A012	ALLOWANCES			5,655,000	8,062,000	7,724,000
A012-1	Regular Allowances			5,365,000	7,772,000	7,405,000
A012-2	Other Allowances (excluding			290,000	290,000	319,000
A03	Operating Expenses			45,000	45,000	45,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			21,000	21,000	21,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD				11,186,000	17,995,000	13,501,000
HB0588	GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD					
A01	Employees Related Expenses.			20,084,000	27,766,981	21,112,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	10,675,000	18,264,000	11,009,000
A011-1	Pay of Officer	10	10	6,422,000	10,192,000	6,605,000
A011-2	Pay of Other Staff	21	21	4,253,000	8,072,000	4,404,000
A012	ALLOWANCES			9,409,000	9,502,981	10,103,000
A012-1	Regular Allowances			9,119,000	9,212,981	9,784,000
A012-2	Other Allowances (excluding			290,000	290,000	319,000
A03	Operating Expenses			962,000	189,000	1,046,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			773,000		850,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			98,000	98,000	103,000
A13	Repairs and Maintenance			205,000	205,000	216,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			95,000	95,000	100,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE (W)				21,251,000	28,160,981	22,374,000
LATIFABAD HYDRABAD						
HB0589	GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD					
A01	Employees Related Expenses.			6,463,000	7,635,000	7,578,000
A011	PAY	15	15	4,373,000	4,665,000	4,468,000
A011-1	Pay of Officer	5	5	2,475,000	2,740,000	2,543,000
A011-2	Pay of Other Staff	10	10	1,898,000	1,925,000	1,925,000
A012	ALLOWANCES			2,090,000	2,970,000	3,110,000
A012-1	Regular Allowances			2,090,000	2,970,000	3,110,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			816,000	117,000	875,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			554,000		609,000
A034	OCCUPANCY COSTS			145,000		145,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			62,000	62,000	65,000
A13	Repairs and Maintenance			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD				7,363,000	7,836,000	8,541,000
HB0590	GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD					
A01	Employees Related Expenses.			8,824,000	10,837,000	9,528,000
A011	PAY	14	14	4,219,000	5,292,000	4,292,000
A011-1	Pay of Officer	5	5	2,512,000	2,512,000	2,512,000
A011-2	Pay of Other Staff	9	9	1,707,000	2,780,000	1,780,000
A012	ALLOWANCES			4,605,000	5,545,000	5,236,000
A012-1	Regular Allowances			4,315,000	5,255,000	4,917,000
A012-2	Other Allowances (excluding			290,000	290,000	319,000
A03	Operating Expenses			2,443,000	535,000	2,667,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			2,183,000	420,000	2,402,000
A034	OCCUPANCY COSTS			145,000		145,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			86,000	86,000	91,000
A13	Repairs and Maintenance			113,000	113,000	118,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD				11,380,000	11,485,000	12,313,000
HB0591	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD					
A01	Employees Related Expenses.			6,624,000	9,934,000	7,683,000
A011	PAY	13	13	3,357,000	5,460,000	3,357,000
A011-1	Pay of Officer	3	3	1,463,000	1,463,000	1,463,000
A011-2	Pay of Other Staff	10	10	1,894,000	3,997,000	1,894,000
A012	ALLOWANCES			3,267,000	4,474,000	4,326,000
A012-1	Regular Allowances			3,028,000	4,235,000	4,063,000
A012-2	Other Allowances (excluding			239,000	239,000	263,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			486,000	330,000	518,000
A032	COMMUNICATIONS			48,000	48,000	51,000
A033	UTILITIES			156,000		172,000
A038	TRAVEL & TRANSPORTATION			62,000	62,000	62,000
A039	GENERAL			220,000	220,000	233,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD				7,159,000	10,313,000	8,252,000
HB0592	STAFF TRAINING INSTITUTE HYDERABAD					
A01	Employees Related Expenses.			3,126,000	6,754,000	4,593,000
A011	PAY	4	4	1,630,000	3,683,000	1,630,000
A011-1	Pay of Officer	2	2	1,147,000	2,950,000	1,147,000
A011-2	Pay of Other Staff	2	2	483,000	733,000	483,000
A012	ALLOWANCES			1,496,000	3,071,000	2,963,000
A012-1	Regular Allowances			1,246,000	2,821,000	2,688,000
A012-2	Other Allowances (excluding			250,000	250,000	275,000
A03	Operating Expenses			613,000	130,000	652,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			373,000	35,000	411,000
A034	OCCUPANCY COSTS			145,000		145,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000
A039	GENERAL			29,000	29,000	29,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-STAFF TRAINING INSTITUTE HYDERABAD				3,749,000	6,894,000	5,255,000
HB0593	GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD					
A01	Employees Related Expenses.			6,312,000	9,357,000	7,562,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	3,727,000	5,671,000	3,807,000
A011-1	Pay of Officer	5	5	1,901,000	1,901,000	1,901,000
A011-2	Pay of Other Staff	9	9	1,826,000	3,770,000	1,906,000
A012	ALLOWANCES			2,585,000	3,686,000	3,755,000
A012-1	Regular Allowances			2,106,000	3,207,000	3,228,000
A012-2	Other Allowances (excluding			479,000	479,000	527,000
A03	Operating Expenses			571,000	87,000	610,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			374,000	35,000	412,000
A034	OCCUPANCY COSTS			145,000		145,000
A038	TRAVEL &			10,000	10,000	10,000
	TRANSPORTATION					
A039	GENERAL			33,000	33,000	34,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND			16,000	16,000	17,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	17,000
	FIXTURE					
Total-GOVERNMENT. VOCATIONAL INSTITUTE FOR				6,915,000	9,476,000	8,206,000
WOM LATIFABAD HYDRABAD						
JK0220	GOVERNMENT. POLY TECHNENIC INSTITUTE					
	JAC					
A01	Employees Related Expenses.			82,153,000	49,703,130	76,984,000
A011	PAY	81	81	25,197,000	32,913,000	60,078,000
A011-1	Pay of Officer	24	24	14,134,000	14,576,000	18,134,000
A011-2	Pay of Other Staff	57	57	11,063,000	18,337,000	41,944,000
A012	ALLOWANCES			56,956,000	16,790,130	16,906,000
A012-1	Regular Allowances			56,921,000	16,760,130	16,861,000
A012-2	Other Allowances (excluding			35,000	30,000	45,000
A03	Operating Expenses			2,855,000	385,000	3,114,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			2,470,000		2,717,000
A038	TRAVEL &			187,000	187,000	190,000
	TRANSPORTATION					
A039	GENERAL			142,000	142,000	148,000
A13	Repairs and Maintenance			355,000	355,000	373,000
A131	MACHINERY AND			239,000	239,000	251,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
Total-GOVERNMENT. POLY TECHNENIC INSTITUTE JAC				85,363,000	50,443,130	80,471,000
JK0221	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD					
A01	Employees Related Expenses.			12,847,000	15,698,000	15,322,000
A011	PAY	18	18	5,864,000	7,300,000	6,793,000
A011-1	Pay of Officer	5	5	3,299,000	4,577,000	3,345,000
A011-2	Pay of Other Staff	13	13	2,565,000	2,723,000	3,448,000
A012	ALLOWANCES			6,983,000	8,398,000	8,529,000
A012-1	Regular Allowances			4,528,000	5,943,000	5,832,000
A012-2	Other Allowances (excluding			2,455,000	2,455,000	2,697,000
A03	Operating Expenses			1,903,000	357,000	2,190,000
A032	COMMUNICATIONS			87,000	87,000	96,000
A033	UTILITIES			1,546,000		1,701,000
A038	TRAVEL & TRANSPORTATION			70,000	70,000	82,000
A039	GENERAL			200,000	200,000	311,000
A13	Repairs and Maintenance			414,000	414,000	481,000
A131	MACHINERY AND EQUIPMENT			288,000	288,000	325,000
A132	FURNITURE AND FIXTURE			126,000	126,000	156,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD				15,164,000	16,469,000	17,993,000
JO0241	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO					
A01	Employees Related Expenses.			5,017,000	8,668,000	6,482,000
A011	PAY	5	5	2,771,000	5,021,000	2,975,000
A011-1	Pay of Officer	3	3	2,308,000	4,255,000	2,512,000
A011-2	Pay of Other Staff	2	2	463,000	766,000	463,000
A012	ALLOWANCES			2,246,000	3,647,000	3,507,000
A012-1	Regular Allowances			2,246,000	3,647,000	3,507,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			32,000	32,000	32,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			24,000	24,000	24,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO				5,073,000	8,724,000	6,539,000
JO0242	GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF					
A01	Employees Related Expenses.			5,482,000	6,725,000	6,267,000
A011	PAY	12	12	3,551,000	4,044,000	3,573,000
A011-1	Pay of Officer	4	4	1,972,000	1,972,000	1,972,000
A011-2	Pay of Other Staff	8	8	1,579,000	2,072,000	1,601,000
A012	ALLOWANCES			1,931,000	2,681,000	2,694,000
A012-1	Regular Allowances			1,904,000	2,654,000	2,664,000
A012-2	Other Allowances (excluding			27,000	27,000	30,000
A03	Operating Expenses			480,000	77,000	524,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			434,000	31,000	477,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			34,000	34,000	35,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF				5,994,000	6,834,000	6,825,000
KK0242	GOVERNMENT. MONO TECHENIC INSTITUTE KAND					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,248,000	9,464,000	7,543,000
A011	PAY	11	11	3,152,000	5,024,000	3,152,000
A011-1	Pay of Officer	3	3	1,463,000	2,464,000	1,463,000
A011-2	Pay of Other Staff	8	8	1,689,000	2,560,000	1,689,000
A012	ALLOWANCES			3,096,000	4,440,000	4,391,000
A012-1	Regular Allowances			2,617,000	3,961,000	3,864,000
A012-2	Other Allowances (excluding			479,000	479,000	527,000
A03	Operating Expenses			797,000	490,000	861,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			316,000	9,000	348,000
A038	TRAVEL &			160,000	160,000	173,000
	TRANSPORTATION					
A039	GENERAL			271,000	271,000	288,000
A13	Repairs and Maintenance			289,000	289,000	304,000
A131	MACHINERY AND			158,000	158,000	166,000
	EQUIPMENT					
A132	FURNITURE AND			131,000	131,000	138,000
	FIXTURE					
Total-GOVERNMENT. MONO TECHENIC INSTITUTE				7,334,000	10,243,000	8,708,000
KAND						
KK0243	GOVERNMENT INSTITUTE OF BUSINESS &					
	COMMERCIAL EDUCATION KANDHKOT					
A01	Employees Related Expenses.			8,737,000	9,765,000	9,719,000
A011	PAY	16	16	5,502,000	5,728,000	5,522,000
A011-1	Pay of Officer	5	5	3,277,000	3,277,000	3,277,000
A011-2	Pay of Other Staff	11	11	2,225,000	2,451,000	2,245,000
A012	ALLOWANCES			3,235,000	4,037,000	4,197,000
A012-1	Regular Allowances			2,995,000	3,797,000	3,933,000
A012-2	Other Allowances (excluding			240,000	240,000	264,000
A03	Operating Expenses			650,000	156,000	705,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			494,000		543,000
A038	TRAVEL &			23,000	23,000	23,000
	TRANSPORTATION					
A039	GENERAL			106,000	106,000	111,000
A13	Repairs and Maintenance			262,000	262,000	275,000
A131	MACHINERY AND			167,000	167,000	175,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			95,000	95,000	100,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT				9,649,000	10,183,000	10,699,000
KQ1797	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI					
A01	Employees Related Expenses.			93,763,000	56,667,459	54,539,000
A011	PAY	64	64	25,054,000	38,070,000	36,327,000
A011-1	Pay of Officer	28	28	17,806,000	25,072,000	24,084,000
A011-2	Pay of Other Staff	36	36	7,248,000	12,998,000	12,243,000
A012	ALLOWANCES			68,709,000	18,597,459	18,212,000
A012-1	Regular Allowances			68,564,000	18,465,459	18,052,000
A012-2	Other Allowances (excluding			145,000	132,000	160,000
A03	Operating Expenses			8,948,000	778,000	9,817,000
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			8,228,000	58,000	9,051,000
A038	TRAVEL & TRANSPORTATION			189,000	189,000	206,000
A039	GENERAL			497,000	497,000	525,000
A13	Repairs and Maintenance			614,000	614,000	644,000
A130	TRANSPORT			148,000	148,000	155,000
A131	MACHINERY AND EQUIPMENT			261,000	261,000	274,000
A132	FURNITURE AND FIXTURE			205,000	205,000	215,000
Total-PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI				103,325,000	58,059,459	65,000,000
KQ1798	GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			31,762,000	30,779,242	39,992,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	45	20,078,000	20,078,000	28,268,000
A011-1	Pay of Officer	24	24	15,526,000	15,526,000	22,107,000
A011-2	Pay of Other Staff	21	21	4,552,000	4,552,000	6,161,000
A012	ALLOWANCES			11,684,000	10,701,242	11,724,000
A012-1	Regular Allowances			9,276,000	8,306,242	9,075,000
A012-2	Other Allowances (excluding			2,408,000	2,395,000	2,649,000
A03	Operating Expenses			5,663,000	569,000	6,211,000
A032	COMMUNICATIONS			37,000	37,000	38,000
A033	UTILITIES			5,246,000	152,000	5,770,000
A038	TRAVEL & TRANSPORTATION			112,000	112,000	121,000
A039	GENERAL			268,000	268,000	282,000
A13	Repairs and Maintenance			355,000	355,000	372,000
A130	TRANSPORT			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			145,000	145,000	152,000
A132	FURNITURE AND FIXTURE			126,000	126,000	132,000
Total-GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI				37,780,000	31,703,242	46,575,000
KQ1799	GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI					
A01	Employees Related Expenses.			67,176,000	37,868,739	47,756,000
A011	PAY	42	42	14,866,000	24,321,000	18,991,000
A011-1	Pay of Officer	16	16	9,718,000	15,774,000	10,709,000
A011-2	Pay of Other Staff	26	26	5,148,000	8,547,000	8,282,000
A012	ALLOWANCES			52,310,000	13,547,739	28,765,000
A012-1	Regular Allowances			52,165,000	13,415,739	28,605,000
A012-2	Other Allowances (excluding			145,000	132,000	160,000
A03	Operating Expenses			2,205,000	434,000	2,408,000
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			1,800,000	29,000	1,980,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	125,000
A039	GENERAL			256,000	256,000	269,000
A13	Repairs and Maintenance			331,000	331,000	347,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,000
A132	FURNITURE AND FIXTURE			119,000	119,000	125,000
Total-GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI				69,712,000	38,633,739	50,511,000
KQ1800	GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI					
A01	Employees Related Expenses.			73,285,000	44,341,278	47,803,000
A011	PAY	55	55	23,005,000	27,974,000	32,703,000
A011-1	Pay of Officer	27	27	17,491,000	21,046,000	23,987,000
A011-2	Pay of Other Staff	28	28	5,514,000	6,928,000	8,716,000
A012	ALLOWANCES			50,280,000	16,367,278	15,100,000
A012-1	Regular Allowances			50,280,000	16,367,278	15,100,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,564,000	311,000	2,807,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			2,340,000	87,000	2,574,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			175,000	175,000	183,000
A13	Repairs and Maintenance			219,000	219,000	230,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	129,000
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
Total-GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI				76,068,000	44,871,278	50,840,000
KQ1801	GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI					
A01	Employees Related Expenses.			15,753,000	19,777,000	21,950,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	10,024,000	11,005,000	13,134,000
A011-1	Pay of Officer	11	11	6,992,000	7,846,000	10,102,000
A011-2	Pay of Other Staff	14	14	3,032,000	3,159,000	3,032,000
A012	ALLOWANCES			5,729,000	8,772,000	8,816,000
A012-1	Regular Allowances			5,685,000	8,741,000	8,767,000
A012-2	Other Allowances (excluding			44,000	31,000	49,000
A03	Operating Expenses			2,147,000	376,000	2,344,000
A032	COMMUNICATIONS			37,000	37,000	38,000
A033	UTILITIES			1,848,000	77,000	2,033,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			240,000	240,000	251,000
A13	Repairs and Maintenance			209,000	209,000	220,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	119,000
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
Total-GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI				18,109,000	20,362,000	24,514,000
KQ1802	GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI					
A01	Employees Related Expenses.			6,107,000	10,131,000	7,217,000
A011	PAY	10	10	2,889,000	5,557,000	2,902,000
A011-1	Pay of Officer	3	3	1,463,000	4,118,000	1,463,000
A011-2	Pay of Other Staff	7	7	1,426,000	1,439,000	1,439,000
A012	ALLOWANCES			3,218,000	4,574,000	4,315,000
A012-1	Regular Allowances			3,218,000	4,574,000	4,315,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,911,000	365,000	2,089,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			1,623,000	77,000	1,786,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			239,000	239,000	253,000
A13	Repairs and Maintenance			285,000	285,000	299,000
A131	MACHINERY AND EQUIPMENT			159,000	159,000	167,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			126,000	126,000	132,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI				8,303,000	10,781,000	9,605,000
KQ1803	GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI					
A01	Employees Related Expenses.			3,219,000	5,779,000	4,404,000
A011	PAY	5	5	1,894,000	3,274,000	1,962,000
A011-1	Pay of Officer	3	3	1,463,000	2,486,000	1,531,000
A011-2	Pay of Other Staff	2	2	431,000	788,000	431,000
A012	ALLOWANCES			1,325,000	2,505,000	2,442,000
A012-1	Regular Allowances			1,277,000	2,456,000	2,389,000
A012-2	Other Allowances (excluding			48,000	49,000	53,000
A03	Operating Expenses			1,104,000	363,000	1,200,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			818,000	77,000	900,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			254,000	254,000	267,000
A13	Repairs and Maintenance			219,000	219,000	230,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	129,000
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI				4,542,000	6,361,000	5,834,000
KQ1804	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI					
A01	Employees Related Expenses.			2,353,000	2,360,000	2,409,000
A011	PAY	5	5	1,754,000	1,826,000	1,754,000
A011-1	Pay of Officer	2	2	1,147,000	1,147,000	1,147,000
A011-2	Pay of Other Staff	3	3	607,000	679,000	607,000
A012	ALLOWANCES			599,000	534,000	655,000
A012-1	Regular Allowances			599,000	534,000	655,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
Total-PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S,F) KARACHI				2,355,000	2,362,000	2,411,000
KQ1805	GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI UNDER ADP LOAN # 1373					
A01	Employees Related Expenses.			2,672,000	2,367,000	2,499,000
A011	PAY	6	6	1,987,000	1,987,000	1,987,000
A011-1	Pay of Officer	2	2	1,147,000	1,147,000	1,147,000
A011-2	Pay of Other Staff	4	4	840,000	840,000	840,000
A012	ALLOWANCES			685,000	380,000	512,000
A012-1	Regular Allowances			660,000	355,000	484,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	Operating Expenses			204,000	43,000	222,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			169,000	8,000	186,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			25,000	25,000	26,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI UNDER ADP LOAN # 1373				2,886,000	2,420,000	2,731,000
KQ1806	GOVERNMENT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI					
A01	Employees Related Expenses.			2,579,000	2,498,000	2,721,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	2,412,000	2,412,000	2,412,000
A011-1	Pay of Officer	4	4	2,159,000	2,159,000	2,159,000
A011-2	Pay of Other Staff	1	1	253,000	253,000	253,000
A012	ALLOWANCES			167,000	86,000	309,000
A012-1	Regular Allowances			167,000	86,000	309,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI				2,579,000	2,498,000	2,721,000
KQ1807	GOVERNMENT PLOYTECHNIC INSTITUTE FOR WOMEN KORANGI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI					
A01	Employees Related Expenses.			12,905,000	14,744,000	14,525,000
A011	PAY	20	20	8,563,000	9,087,000	8,579,000
A011-1	Pay of Officer	11	11	6,854,000	6,854,000	6,854,000
A011-2	Pay of Other Staff	9	9	1,709,000	2,233,000	1,725,000
A012	ALLOWANCES			4,342,000	5,657,000	5,946,000
A012-1	Regular Allowances			4,052,000	5,367,000	5,627,000
A012-2	Other Allowances (excluding			290,000	290,000	319,000
A03	Operating Expenses			1,170,000	243,000	1,274,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			983,000	56,000	1,082,000
A038	TRAVEL & TRANSPORTATION			60,000	60,000	60,000
A039	GENERAL			80,000	80,000	83,000
A13	Repairs and Maintenance			70,000	70,000	73,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
A137	COMPUTER EQUIPMENT			19,000	19,000	20,000
Total-GOVERNMENT PLOYTECHNIC INSTITUTE FOR WOMEN KORANGI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI				14,145,000	15,057,000	15,872,000
KQ1808	GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			5,663,000	7,485,000	6,467,000
A011	PAY	9	9	3,063,000	3,997,000	3,063,000
A011-1	Pay of Officer	3	3	1,809,000	1,809,000	1,809,000
A011-2	Pay of Other Staff	6	6	1,254,000	2,188,000	1,254,000
A012	ALLOWANCES			2,600,000	3,488,000	3,404,000
A012-1	Regular Allowances			2,552,000	3,440,000	3,351,000
A012-2	Other Allowances (excluding			48,000	48,000	53,000
A03	Operating Expenses			361,000	189,000	386,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			193,000	21,000	212,000
A038	TRAVEL &			39,000	39,000	39,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND			5,000	5,000	5,000
	EQUIPMENT					
A132	FURNITURE AND			5,000	5,000	5,000
	FIXTURE					
Total-GOVERNMENT. POLYTECHNIC INSTITUTE 37 K				6,034,000	7,684,000	6,863,000
LANDHI / KORANGI KARACHI						
KQ1809	GOVERNMENT VOCATIONAL INSTITUTE FOR					
	GIRLS LANDHIKARACHI					
A01	Employees Related Expenses.			1,704,000	2,040,000	1,910,000
A011	PAY	5	5	961,000	1,102,000	961,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	961,000	1,102,000	961,000
A012	ALLOWANCES			743,000	938,000	949,000
A012-1	Regular Allowances			718,000	913,000	921,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	Operating Expenses			240,000	27,000	262,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			213,000		234,000
A038	TRAVEL &			2,000	2,000	2,000
	TRANSPORTATION					
A039	GENERAL			24,000	24,000	25,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND			5,000	5,000	5,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI				1,954,000	2,077,000	2,182,000
KQ1810	GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI					
A01	Employees Related Expenses.			7,619,000	8,391,000	8,306,000
A011	PAY	16	16	4,167,000	4,188,000	4,188,000
A011-1	Pay of Officer	3	3	1,463,000	1,463,000	1,463,000
A011-2	Pay of Other Staff	13	13	2,704,000	2,725,000	2,725,000
A012	ALLOWANCES			3,452,000	4,203,000	4,118,000
A012-1	Regular Allowances			3,324,000	4,075,000	3,977,000
A012-2	Other Allowances (excluding			128,000	128,000	141,000
A03	Operating Expenses			1,091,000	318,000	1,188,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			879,000	106,000	966,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			152,000	152,000	160,000
A13	Repairs and Maintenance			242,000	242,000	254,000
A131	MACHINERY AND EQUIPMENT			167,000	167,000	175,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI				8,952,000	8,951,000	9,748,000
KQ1811	GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI					
A01	Employees Related Expenses.			7,430,000	9,695,000	8,358,000
A011	PAY	17	17	4,560,000	5,952,000	4,584,000
A011-1	Pay of Officer	6	6	2,335,000	2,335,000	2,335,000
A011-2	Pay of Other Staff	11	11	2,225,000	3,617,000	2,249,000
A012	ALLOWANCES			2,870,000	3,743,000	3,774,000
A012-1	Regular Allowances			2,870,000	3,743,000	3,774,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,287,000	433,000	2,493,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			2,007,000	153,000	2,207,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			243,000	243,000	248,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	57,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI				9,816,000	10,227,000	10,955,000
KQ1817	GOVERNMENT VOCATIONAL INST. (W) KHADA KA					
A01	Employees Related Expenses.			7,608,000	8,761,000	8,579,000
A011	PAY	17	17	4,397,000	4,693,000	4,513,000
A011-1	Pay of Officer	6	6	2,217,000	2,498,000	2,318,000
A011-2	Pay of Other Staff	11	11	2,180,000	2,195,000	2,195,000
A012	ALLOWANCES			3,211,000	4,068,000	4,066,000
A012-1	Regular Allowances			3,194,000	4,064,000	4,047,000
A012-2	Other Allowances (excluding			17,000	4,000	19,000
A03	Operating Expenses			793,000	330,000	861,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			594,000	131,000	653,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			163,000	163,000	171,000
A13	Repairs and Maintenance			71,000	71,000	74,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-GOVERNMENT VOCATIONAL INST. (W) KHADA KA				8,472,000	9,162,000	9,514,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1818	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION AZIZABAD KARACHI					
A01	Employees Related Expenses.			10,814,000	15,678,000	13,362,000
A011	PAY	13	13	6,938,000	9,627,000	7,383,000
A011-1	Pay of Officer	5	5	5,013,000	7,688,000	5,444,000
A011-2	Pay of Other Staff	8	8	1,925,000	1,939,000	1,939,000
A012	ALLOWANCES			3,876,000	6,051,000	5,979,000
A012-1	Regular Allowances			3,834,000	6,025,000	5,932,000
A012-2	Other Allowances (excluding			42,000	26,000	47,000
A03	Operating Expenses			930,000	157,000	1,015,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			811,000	38,000	892,000
A038	TRAVEL & TRANSPORTATION			7,000	7,000	7,000
A039	GENERAL			60,000	60,000	62,000
A13	Repairs and Maintenance			174,000	174,000	182,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			148,000	148,000	155,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION AZIZABAD KARACHI				11,918,000	16,009,000	14,559,000
KQ1819	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LYARI KARACHI					
A01	Employees Related Expenses.			8,187,000	13,430,000	9,789,000
A011	PAY	10	10	3,946,000	7,245,000	3,946,000
A011-1	Pay of Officer	4	4	2,771,000	5,164,000	2,771,000
A011-2	Pay of Other Staff	6	6	1,175,000	2,081,000	1,175,000
A012	ALLOWANCES			4,241,000	6,185,000	5,843,000
A012-1	Regular Allowances			4,224,000	6,184,000	5,824,000
A012-2	Other Allowances (excluding			17,000	1,000	19,000
A03	Operating Expenses			1,140,000	151,000	1,248,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			1,027,000	38,000	1,130,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			75,000	75,000	78,000
A13	Repairs and Maintenance			174,000	174,000	182,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			148,000	148,000	155,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LYARI KARACHI				9,501,000	13,755,000	11,219,000
KQ1820	GOVERNMENT INSTITUTE OF BUSINESS & & COMMERCIAL EDUCATION MALIR KARACHI					
A01	Employees Related Expenses.			8,189,000	13,865,000	10,049,000
A011	PAY	10	10	4,144,000	7,621,000	4,144,000
A011-1	Pay of Officer	4	4	2,785,000	5,760,000	2,785,000
A011-2	Pay of Other Staff	6	6	1,359,000	1,861,000	1,359,000
A012	ALLOWANCES			4,045,000	6,244,000	5,905,000
A012-1	Regular Allowances			4,045,000	6,244,000	5,905,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,659,000	579,000	1,797,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			1,547,000	467,000	1,680,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			73,000	73,000	76,000
A13	Repairs and Maintenance			205,000	205,000	215,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	60,000
A132	FURNITURE AND FIXTURE			148,000	148,000	155,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & & COMMERCIAL EDUCATION MALIR KARACHI				10,053,000	14,649,000	12,061,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1821	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GULISTAN-E-JAUHAR KARACHI					
A01	Employees Related Expenses.			7,746,000	10,013,000	8,932,000
A011	PAY	10	10	4,274,000	5,433,000	4,478,000
A011-1	Pay of Officer	5	5	3,277,000	4,382,000	3,427,000
A011-2	Pay of Other Staff	5	5	997,000	1,051,000	1,051,000
A012	ALLOWANCES			3,472,000	4,580,000	4,454,000
A012-1	Regular Allowances			3,344,000	4,452,000	4,313,000
A012-2	Other Allowances (excluding			128,000	128,000	141,000
A03	Operating Expenses			789,000	326,000	853,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			501,000	38,000	551,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			372,000	372,000	390,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	235,000
A132	FURNITURE AND FIXTURE			148,000	148,000	155,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GULISTAN-E-JAUHAR KARACHI				8,907,000	10,711,000	10,175,000
KQ1822	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			6,361,000	9,806,000	7,858,000
A011	PAY	10	10	3,689,000	5,577,000	3,834,000
A011-1	Pay of Officer	3	3	2,264,000	4,152,000	2,409,000
A011-2	Pay of Other Staff	7	7	1,425,000	1,425,000	1,425,000
A012	ALLOWANCES			2,672,000	4,229,000	4,024,000
A012-1	Regular Allowances			2,655,000	4,225,000	4,005,000
A012-2	Other Allowances (excluding			17,000	4,000	19,000
A03	Operating Expenses			705,000	319,000	762,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			424,000	38,000	467,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			246,000	246,000	258,000
A13	Repairs and Maintenance			355,000	355,000	372,000
A131	MACHINERY AND EQUIPMENT			207,000	207,000	217,000
A132	FURNITURE AND FIXTURE			148,000	148,000	155,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ORANGI TOWN KARACHI				7,421,000	10,480,000	8,992,000
KQ1842	BENAZIR BHUTTO SHAHEED HUMAN RESOURCE RESEARCH & DEV: BOARD					
A05	Grants subsidies and Write off Loans			1,250,426,000	1,250,426,000	1,250,426,000
A052	GRANTS-DOMESTIC			1,250,426,000	1,250,426,000	1,250,426,000
Total-BENAZIR BHUTTO SHAHEED HUMAN RESOURCE RESEARCH & DEV: BOARD				1,250,426,000	1,250,426,000	1,250,426,000
KQ1846	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LYARI- KARACHI					
A01	Employees Related Expenses.			9,996,000	12,304,000	12,689,000
A011	PAY	16	16	8,222,000	8,222,000	8,222,000
A011-1	Pay of Officer	10	10	6,908,000	6,908,000	6,908,000
A011-2	Pay of Other Staff	6	6	1,314,000	1,314,000	1,314,000
A012	ALLOWANCES			1,774,000	4,082,000	4,467,000
A012-1	Regular Allowances			1,774,000	4,082,000	4,467,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,074,000	457,000	1,165,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			745,000	128,000	820,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039	GENERAL			201,000	201,000	213,000
A13	Repairs and Maintenance			243,000	243,000	256,000
A131	MACHINERY AND EQUIPMENT			96,000	96,000	101,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
A137	COMPUTER EQUIPMENT			64,000	64,000	68,000
Total-GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LYARI- KARACHI				11,313,000	13,004,000	14,110,000
KQ1847	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI					
A01	Employees Related Expenses.			13,876,000	17,632,000	16,591,000
A011	PAY	19	19	8,945,000	10,018,000	8,945,000
A011-1	Pay of Officer	10	10	6,984,000	8,057,000	6,984,000
A011-2	Pay of Other Staff	9	9	1,961,000	1,961,000	1,961,000
A012	ALLOWANCES			4,931,000	7,614,000	7,646,000
A012-1	Regular Allowances			4,931,000	7,614,000	7,646,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,120,000	503,000	1,213,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			745,000	128,000	820,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039	GENERAL			244,000	244,000	258,000
A13	Repairs and Maintenance			255,000	255,000	268,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	108,000
A132	FURNITURE AND FIXTURE			88,000	88,000	92,000
A137	COMPUTER EQUIPMENT			64,000	64,000	68,000
Total-GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI				15,251,000	18,390,000	18,072,000
KQ1848	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LANDI- KARACHI					
A01	Employees Related Expenses.			12,525,000	18,846,000	16,502,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	8,513,000	10,875,000	8,513,000
A011-1	Pay of Officer	10	10	7,019,000	9,381,000	7,019,000
A011-2	Pay of Other Staff	7	7	1,494,000	1,494,000	1,494,000
A012	ALLOWANCES			4,012,000	7,971,000	7,989,000
A012-1	Regular Allowances			3,964,000	7,923,000	7,936,000
A012-2	Other Allowances (excluding			48,000	48,000	53,000
A03	Operating Expenses			1,741,000	503,000	1,896,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			1,366,000	128,000	1,503,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	43,000
A039	GENERAL			244,000	244,000	258,000
A13	Repairs and Maintenance			245,000	245,000	258,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
A137	COMPUTER EQUIPMENT			64,000	64,000	68,000
Total-GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LANDI- KARACHI				14,511,000	19,594,000	18,656,000
KQ1849	GOVERNMENT. POLYTECHNIC INSTITUTE 51 A KORANGI KARACHI					
A01	Employees Related Expenses.			5,101,000	6,030,000	5,405,000
A011	PAY	7	7	2,432,000	2,806,000	2,432,000
A011-1	Pay of Officer	3	3	1,463,000	1,463,000	1,463,000
A011-2	Pay of Other Staff	4	4	969,000	1,343,000	969,000
A012	ALLOWANCES			2,669,000	3,224,000	2,973,000
A012-1	Regular Allowances			2,669,000	3,224,000	2,973,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			758,000	295,000	823,000
A032	COMMUNICATIONS			87,000	87,000	92,000
A033	UTILITIES			494,000	31,000	543,000
A038	TRAVEL & TRANSPORTATION			7,000	7,000	7,000
A039	GENERAL			170,000	170,000	181,000
A13	Repairs and Maintenance			245,000	245,000	258,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
A137	COMPUTER EQUIPMENT			64,000	64,000	68,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE 51 A KORANGI KARACHI				6,104,000	6,570,000	6,486,000
KQ1850	GOVERNMENT MONOTECHNIC INSTITUTE- MEMON GOTH					
A01	Employees Related Expenses.			4,145,000	5,094,000	4,413,000
A011	PAY	6	6	2,104,000	2,647,000	2,104,000
A011-1	Pay of Officer	3	3	1,463,000	1,463,000	1,463,000
A011-2	Pay of Other Staff	3	3	641,000	1,184,000	641,000
A012	ALLOWANCES			2,041,000	2,447,000	2,309,000
A012-1	Regular Allowances			2,041,000	2,447,000	2,309,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			957,000	340,000	1,042,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			695,000	78,000	765,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			191,000	191,000	203,000
A13	Repairs and Maintenance			245,000	245,000	258,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
A137	COMPUTER EQUIPMENT			64,000	64,000	68,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE- MEMON GOTH				5,347,000	5,679,000	5,713,000
KQ1851	GOVERNMENT MONOTECHNIC INSTITUTE- ORANGI TOWN 7C					
A01	Employees Related Expenses.			2,793,000	2,937,000	3,025,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,996,000	1,996,000	1,996,000
A011-1	Pay of Officer	3	3	1,490,000	1,490,000	1,490,000
A011-2	Pay of Other Staff	2	2	506,000	506,000	506,000
A012	ALLOWANCES			797,000	941,000	1,029,000
A012-1	Regular Allowances			797,000	941,000	1,029,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			930,000	313,000	1,013,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			684,000	67,000	753,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			191,000	191,000	203,000
A13	Repairs and Maintenance			237,000	237,000	248,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
A137	COMPUTER EQUIPMENT			56,000	56,000	58,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE- ORANGI TOWN 7C				3,960,000	3,487,000	4,286,000
KQ1852	GOVERNMENT MONOTECHNIC INSTITUTE- MALIR					
A01	Employees Related Expenses.			4,346,000	5,455,000	4,862,000
A011	PAY	8	8	2,556,000	3,134,000	2,556,000
A011-1	Pay of Officer	3	3	1,463,000	2,041,000	1,463,000
A011-2	Pay of Other Staff	5	5	1,093,000	1,093,000	1,093,000
A012	ALLOWANCES			1,790,000	2,321,000	2,306,000
A012-1	Regular Allowances			1,790,000	2,321,000	2,306,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			932,000	315,000	1,015,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			684,000	67,000	753,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			191,000	191,000	203,000
A13	Repairs and Maintenance			237,000	237,000	248,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
A137	COMPUTER EQUIPMENT			56,000	56,000	58,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE- MALIR				5,515,000	6,007,000	6,125,000
KQ1853	GOVERNMENT MONOTECHNIC INSTITUTE- F.B AREA					
A01	Employees Related Expenses.			4,129,000	4,974,000	4,581,000
A011	PAY	8	8	2,259,000	2,584,000	2,259,000
A011-1	Pay of Officer	2	2	956,000	956,000	956,000
A011-2	Pay of Other Staff	6	6	1,303,000	1,628,000	1,303,000
A012	ALLOWANCES			1,870,000	2,390,000	2,322,000
A012-1	Regular Allowances			1,870,000	2,390,000	2,322,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			793,000	284,000	861,000
A032	COMMUNICATIONS			40,000	40,000	41,000
A033	UTILITIES			554,000	45,000	609,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			191,000	191,000	203,000
A13	Repairs and Maintenance			237,000	237,000	248,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
A137	COMPUTER EQUIPMENT			56,000	56,000	58,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE- F.B AREA				5,159,000	5,495,000	5,690,000
KQ1854	GOVERNMENT. MONOTECHNIC INSTITUTE - GULI E JOHAR					
A01	Employees Related Expenses.			5,567,000	7,301,000	6,167,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,785,000	3,756,000	2,785,000
A011-1	Pay of Officer	4	4	2,026,000	2,354,000	2,026,000
A011-2	Pay of Other Staff	3	3	759,000	1,402,000	759,000
A012	ALLOWANCES			2,782,000	3,545,000	3,382,000
A012-1	Regular Allowances			2,757,000	3,520,000	3,354,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	Operating Expenses			763,000	300,000	829,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			517,000	54,000	569,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			191,000	191,000	203,000
A13	Repairs and Maintenance			209,000	209,000	219,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - GULI E JOHAR				6,539,000	7,810,000	7,215,000
KQ1855	GOVERNMENT. MONOTECHNIC INSTITUTE - BALD TOWN					
A01	Employees Related Expenses.			3,705,000	4,305,000	3,720,000
A011	PAY	6	6	1,858,000	2,283,000	1,858,000
A011-1	Pay of Officer	2	2	1,110,000	1,110,000	1,110,000
A011-2	Pay of Other Staff	4	4	748,000	1,173,000	748,000
A012	ALLOWANCES			1,847,000	2,022,000	1,862,000
A012-1	Regular Allowances			1,830,000	2,018,000	1,843,000
A012-2	Other Allowances (excluding			17,000	4,000	19,000
A03	Operating Expenses			776,000	313,000	843,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			530,000	67,000	583,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			191,000	191,000	203,000
A13	Repairs and Maintenance			237,000	237,000	248,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
A137	COMPUTER EQUIPMENT			56,000	56,000	58,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - BALD TOWN				4,718,000	4,855,000	4,811,000
KQ1856	GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI					
A01	Employees Related Expenses.			4,975,000	5,892,000	5,961,000
A011	PAY	10	10	3,472,000	3,573,000	3,472,000
A011-1	Pay of Officer	6	6	2,600,000	2,600,000	2,600,000
A011-2	Pay of Other Staff	4	4	872,000	973,000	872,000
A012	ALLOWANCES			1,503,000	2,319,000	2,489,000
A012-1	Regular Allowances			1,264,000	2,080,000	2,226,000
A012-2	Other Allowances (excluding			239,000	239,000	263,000
A03	Operating Expenses			1,211,000	345,000	1,322,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			962,000	96,000	1,059,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			191,000	191,000	203,000
A13	Repairs and Maintenance			237,000	237,000	248,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
A137	COMPUTER EQUIPMENT			56,000	56,000	58,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI				6,423,000	6,474,000	7,531,000
KQ1857	GOVERNMENT. MONOTECHNIC INSTITUTE - SANG LINE					
A01	Employees Related Expenses.			3,160,000	4,307,000	4,213,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,533,000	2,757,000	2,533,000
A011-1	Pay of Officer	3	3	1,463,000	1,687,000	1,463,000
A011-2	Pay of Other Staff	5	5	1,070,000	1,070,000	1,070,000
A012	ALLOWANCES			627,000	1,550,000	1,680,000
A012-1	Regular Allowances			610,000	1,546,000	1,661,000
A012-2	Other Allowances (excluding			17,000	4,000	19,000
A03	Operating Expenses			713,000	310,000	774,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			470,000	67,000	517,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			191,000	191,000	203,000
A13	Repairs and Maintenance			237,000	237,000	248,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
A137	COMPUTER EQUIPMENT			56,000	56,000	58,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - SANG LINE				4,110,000	4,854,000	5,235,000
KQ1858	GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA					
A01	Employees Related Expenses.			4,283,000	5,447,000	4,826,000
A011	PAY	6	6	2,516,000	3,131,000	2,516,000
A011-1	Pay of Officer	4	4	2,053,000	2,452,000	2,053,000
A011-2	Pay of Other Staff	2	2	463,000	679,000	463,000
A012	ALLOWANCES			1,767,000	2,316,000	2,310,000
A012-1	Regular Allowances			1,767,000	2,316,000	2,310,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			745,000	282,000	810,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			497,000	34,000	547,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			191,000	191,000	203,000
A13	Repairs and Maintenance			237,000	237,000	248,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
A137	COMPUTER EQUIPMENT			56,000	56,000	58,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA				5,265,000	5,966,000	5,884,000
KQ1859	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI					
A01	Employees Related Expenses.			64,438,000	32,170,437	33,573,000
A011	PAY	50	50	19,225,000	22,461,000	23,994,000
A011-1	Pay of Officer	25	25	14,457,000	14,457,000	14,457,000
A011-2	Pay of Other Staff	25	25	4,768,000	8,004,000	9,537,000
A012	ALLOWANCES			45,213,000	9,709,437	9,579,000
A012-1	Regular Allowances			44,734,000	9,230,437	9,052,000
A012-2	Other Allowances (excluding			479,000	479,000	527,000
A03	Operating Expenses			10,528,000	339,000	11,571,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			10,287,000	98,000	11,316,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			81,000	81,000	85,000
A039	GENERAL			94,000	94,000	101,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI				74,990,000	32,533,437	45,169,000
KQ1860	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI					
A01	Employees Related Expenses.			192,973,000	122,915,088	156,309,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	168	168	75,568,000	82,222,000	109,979,000
A011-1	Pay of Officer	83	83	58,704,000	61,881,000	76,884,000
A011-2	Pay of Other Staff	85	85	16,864,000	20,341,000	33,095,000
A012	ALLOWANCES			117,405,000	40,693,088	46,330,000
A012-1	Regular Allowances			115,015,000	38,303,088	43,701,000
A012-2	Other Allowances (excluding			2,390,000	2,390,000	2,629,000
A03	Operating Expenses			874,000	874,000	925,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			98,000	98,000	108,000
A034	OCCUPANCY COSTS			333,000	333,000	350,000
A038	TRAVEL &			176,000	176,000	187,000
	TRANSPORTATION					
A039	GENERAL			199,000	199,000	208,000
A13	Repairs and Maintenance			204,000	204,000	214,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND			72,000	72,000	76,000
	EQUIPMENT					
A132	FURNITURE AND			63,000	63,000	66,000
	FIXTURE					
Total-GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI				194,051,000	123,993,088	157,448,000
KX0552	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KHAIRPUR					
A01	Employees Related Expenses.			99,891,000	15,289,000	
A011	PAY	139		56,807,000	14,154,000	
A011-1	Pay of Officer	63		42,223,000	5,288,000	
A011-2	Pay of Other Staff	76		14,584,000	8,866,000	
A012	ALLOWANCES			43,084,000	1,135,000	
A012-1	Regular Allowances			41,649,000	1,135,000	
A012-2	Other Allowances (excluding			1,435,000		
A03	Operating Expenses			6,758,000		
A032	COMMUNICATIONS			159,000		
A033	UTILITIES			5,883,000		
A038	TRAVEL &			140,000		
	TRANSPORTATION					
A039	GENERAL			576,000		
A13	Repairs and Maintenance			168,000		

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND			90,000		
	EQUIPMENT					
A132	FURNITURE AND			78,000		
	FIXTURE					
Total-GOVERNMENT COLLEGE OF TECHNOLOGY SITE				106,817,000	15,289,000	
KHAIRPUR						
KX0553	GOVERNMENT COLLEGE TECHNOLOGY KHAIRPUR					
	(DOUBLE SHIFT)					
A01	Employees Related Expenses.			15,951,000	2,117,000	
A011	PAY	40		13,571,000	2,033,000	
A011-1	Pay of Officer	16		9,563,000	29,000	
A011-2	Pay of Other Staff	24		4,008,000	2,004,000	
A012	ALLOWANCES			2,380,000	84,000	
A012-1	Regular Allowances			946,000	84,000	
A012-2	Other Allowances (excluding			1,434,000		
A03	Operating Expenses			2,026,000		
A032	COMMUNICATIONS			72,000		
A033	UTILITIES			1,714,000		
A038	TRAVEL &			24,000		
	TRANSPORTATION					
A039	GENERAL			216,000		
A13	Repairs and Maintenance			76,000		
A130	TRANSPORT			38,000		
A131	MACHINERY AND			19,000		
	EQUIPMENT					
A132	FURNITURE AND			19,000		
	FIXTURE					
Total-GOVERNMENT COLLEGE TECHNOLOGY KHAIRPUR				18,053,000	2,117,000	
(DOUBLE SHIFT)						
KX0554	GOVERNMENT. MONO TECHNIC INSTITUTE					
	THARI MIRWAH					
A01	Employees Related Expenses.			6,191,000	9,532,000	7,294,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	2,995,000	4,936,000	2,995,000
A011-1	Pay of Officer	4	4	1,974,000	2,941,000	1,974,000
A011-2	Pay of Other Staff	5	5	1,021,000	1,995,000	1,021,000
A012	ALLOWANCES			3,196,000	4,596,000	4,299,000
A012-1	Regular Allowances			3,196,000	4,596,000	4,299,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			965,000	349,000	1,041,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A033	UTILITIES			616,000		678,000
A038	TRAVEL & TRANSPORTATION			78,000	78,000	78,000
A039	GENERAL			217,000	217,000	229,000
A13	Repairs and Maintenance			176,000	176,000	185,000
A131	MACHINERY AND EQUIPMENT			96,000	96,000	101,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE THARI MIRWAH				7,332,000	10,057,000	8,520,000
KX0555	GOVERNMENT MONO TECHNIC INSTITUTE FAIZ G					
A01	Employees Related Expenses.			5,540,000	9,394,000	6,809,000
A011	PAY	9	9	2,724,000	5,063,000	2,724,000
A011-1	Pay of Officer	3	3	1,470,000	2,531,000	1,470,000
A011-2	Pay of Other Staff	6	6	1,254,000	2,532,000	1,254,000
A012	ALLOWANCES			2,816,000	4,331,000	4,085,000
A012-1	Regular Allowances			2,816,000	4,331,000	4,085,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			875,000	366,000	945,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			543,000	34,000	598,000
A038	TRAVEL & TRANSPORTATION			64,000	64,000	64,000
A039	GENERAL			217,000	217,000	230,000
A13	Repairs and Maintenance			179,000	179,000	188,000
A131	MACHINERY AND EQUIPMENT			96,000	96,000	101,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE FAIZ G				6,594,000	9,939,000	7,942,000
KX0556	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION PIRJO GOTH					
A01	Employees Related Expenses.			5,505,000	6,002,000	5,950,000
A011	PAY	9	9	3,442,000	3,469,000	3,469,000
A011-1	Pay of Officer	3	3	2,282,000	2,309,000	2,309,000
A011-2	Pay of Other Staff	6	6	1,160,000	1,160,000	1,160,000
A012	ALLOWANCES			2,063,000	2,533,000	2,481,000
A012-1	Regular Allowances			2,063,000	2,533,000	2,481,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			503,000	165,000	543,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			338,000		372,000
A038	TRAVEL & TRANSPORTATION			54,000	54,000	54,000
A039	GENERAL			84,000	84,000	89,000
A13	Repairs and Maintenance			179,000	179,000	188,000
A131	MACHINERY AND EQUIPMENT			96,000	96,000	101,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION PIRJO GOTH				6,187,000	6,346,000	6,681,000
KX0557	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION THARI MIRWAH					
A01	Employees Related Expenses.			5,895,000	8,290,000	7,253,000
A011	PAY	9	9	3,701,000	4,721,000	3,701,000
A011-1	Pay of Officer	4	4	2,771,000	2,838,000	2,771,000
A011-2	Pay of Other Staff	5	5	930,000	1,883,000	930,000
A012	ALLOWANCES			2,194,000	3,569,000	3,552,000
A012-1	Regular Allowances			2,194,000	3,569,000	3,552,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			711,000	428,000	752,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			283,000		311,000
A038	TRAVEL & TRANSPORTATION			138,000	138,000	138,000
A039	GENERAL			257,000	257,000	269,000
A13	Repairs and Maintenance			279,000	279,000	293,000
A131	MACHINERY AND EQUIPMENT			151,000	151,000	159,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION THARI MIRWAH				6,885,000	8,997,000	8,298,000
KX0564	GOVERNMENT. POLYTECHNIC INSTITUTE- KHUHRA-KHAIRPUR					
A01	Employees Related Expenses.			18,153,000	28,455,000	22,791,000
A011	PAY	20	20	9,081,000	14,015,000	9,192,000
A011-1	Pay of Officer	10	10	6,950,000	9,429,000	7,005,000
A011-2	Pay of Other Staff	10	10	2,131,000	4,586,000	2,187,000
A012	ALLOWANCES			9,072,000	14,440,000	13,599,000
A012-1	Regular Allowances			9,015,000	14,426,000	13,536,000
A012-2	Other Allowances (excluding			57,000	14,000	63,000
A03	Operating Expenses			1,073,000	516,000	1,161,000
A032	COMMUNICATIONS			89,000	89,000	93,000
A033	UTILITIES			697,000	140,000	767,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A039	GENERAL			246,000	246,000	260,000
A13	Repairs and Maintenance			250,000	250,000	263,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			86,000	86,000	90,000
A137	COMPUTER EQUIPMENT			64,000	64,000	68,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE- KHUHRA-KHAIRPUR				19,476,000	29,221,000	24,215,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0421	GOVERNMENT VOCATIONAL INSTITUTE (BOYS)					
	VILLAGE AKIL- LARKANA					
A01	Employees Related Expenses.			6,573,000	10,375,000	7,784,000
A011	PAY	10	10	2,961,000	5,298,000	2,961,000
A011-1	Pay of Officer	2	2	1,147,000	1,685,000	1,147,000
A011-2	Pay of Other Staff	8	8	1,814,000	3,613,000	1,814,000
A012	ALLOWANCES			3,612,000	5,077,000	4,823,000
A012-1	Regular Allowances			3,347,000	4,812,000	4,531,000
A012-2	Other Allowances (excluding			265,000	265,000	292,000
A03	Operating Expenses			910,000	353,000	986,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			650,000	93,000	715,000
A038	TRAVEL & TRANSPORTATION			47,000	47,000	47,000
A039	GENERAL			134,000	134,000	141,000
A13	Repairs and Maintenance			107,000	107,000	113,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-GOVERNMENT VOCATIONAL INSTITUTE (BOYS)				7,590,000	10,835,000	8,883,000
VILLAGE AKIL- LARKANA						
LN0425	GOVERNMENT.COLLEGE OF TECHNOLOGY					
	LARKANA					
A01	Employees Related Expenses.			65,237,000	41,925,000	40,160,000
A011	PAY	46	46	17,017,000	23,487,000	21,508,000
A011-1	Pay of Officer	18	18	11,539,000	16,645,000	15,854,000
A011-2	Pay of Other Staff	28	28	5,478,000	6,842,000	5,654,000
A012	ALLOWANCES			48,220,000	18,438,000	18,652,000
A012-1	Regular Allowances			47,981,000	18,199,000	18,389,000
A012-2	Other Allowances (excluding			239,000	239,000	263,000
A03	Operating Expenses			3,627,000	2,740,000	3,908,000
A032	COMMUNICATIONS			143,000	143,000	150,000
A033	UTILITIES			887,000		976,000
A038	TRAVEL & TRANSPORTATION			1,359,000	1,359,000	1,461,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,238,000	1,238,000	1,321,000
A13	Repairs and Maintenance			947,000	947,000	995,000
A130	TRANSPORT			292,000	292,000	307,000
A131	MACHINERY AND EQUIPMENT			532,000	532,000	559,000
A132	FURNITURE AND FIXTURE			123,000	123,000	129,000
Total-GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA				69,811,000	45,612,000	45,063,000
LN0426	GOVERNMENT MONO TECHNIC INSTITUTE RATO D					
A01	Employees Related Expenses.			7,758,000	15,899,000	10,288,000
A011	PAY	12	12	3,585,000	8,836,000	3,585,000
A011-1	Pay of Officer	4	4	1,969,000	5,221,000	1,969,000
A011-2	Pay of Other Staff	8	8	1,616,000	3,615,000	1,616,000
A012	ALLOWANCES			4,173,000	7,063,000	6,703,000
A012-1	Regular Allowances			3,934,000	6,824,000	6,440,000
A012-2	Other Allowances (excluding			239,000	239,000	263,000
A03	Operating Expenses			478,000	265,000	514,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			240,000	27,000	264,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000
A039	GENERAL			160,000	160,000	170,000
A13	Repairs and Maintenance			376,000	376,000	395,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	235,000
A132	FURNITURE AND FIXTURE			152,000	152,000	160,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE RATO D				8,612,000	16,540,000	11,197,000
LN0427	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LARKANA					
A01	Employees Related Expenses.			10,305,000	17,858,000	12,657,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	5,078,000	10,188,000	5,289,000
A011-1	Pay of Officer	5	5	3,359,000	8,409,000	3,510,000
A011-2	Pay of Other Staff	9	9	1,719,000	1,779,000	1,779,000
A012	ALLOWANCES			5,227,000	7,670,000	7,368,000
A012-1	Regular Allowances			4,987,000	7,430,000	7,104,000
A012-2	Other Allowances (excluding			240,000	240,000	264,000
A03	Operating Expenses			639,000	332,000	687,000
A032	COMMUNICATIONS			99,000	99,000	104,000
A033	UTILITIES			324,000	17,000	357,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			167,000	167,000	177,000
A13	Repairs and Maintenance			609,000	609,000	639,000
A131	MACHINERY AND EQUIPMENT			327,000	327,000	343,000
A132	FURNITURE AND FIXTURE			282,000	282,000	296,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LARKANA				11,553,000	18,799,000	13,983,000
LN0428	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.					
A01	Employees Related Expenses.			891,000	938,000	963,000
A011	PAY	3	3	581,000	601,000	601,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	581,000	601,000	601,000
A012	ALLOWANCES			310,000	337,000	362,000
A012-1	Regular Allowances			310,000	337,000	362,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			731,000	298,000	788,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			433,000		476,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			204,000	204,000	215,000
A13	Repairs and Maintenance			293,000	293,000	308,000
A131	MACHINERY AND EQUIPMENT			159,000	159,000	167,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			134,000	134,000	141,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.				1,915,000	1,529,000	2,059,000
LN0429	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO					
A01	Employees Related Expenses.			1,809,000	2,286,000	2,117,000
A011	PAY	6	6	1,043,000	1,208,000	1,043,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,043,000	1,208,000	1,043,000
A012	ALLOWANCES			766,000	1,078,000	1,074,000
A012-1	Regular Allowances			766,000	1,078,000	1,074,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			322,000	166,000	345,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			156,000		172,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			122,000	122,000	127,000
A13	Repairs and Maintenance			207,000	207,000	218,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	117,000
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO				2,338,000	2,659,000	2,680,000
LN0430	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.					
A01	Employees Related Expenses.			699,000	684,000	706,000
A011	PAY	3	3	521,000	521,000	521,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	521,000	521,000	521,000
A012	ALLOWANCES			178,000	163,000	185,000
A012-1	Regular Allowances			178,000	163,000	185,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			446,000	215,000	511,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			239,000	8,000	263,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	17,000
A039	GENERAL			158,000	158,000	197,000
A13	Repairs and Maintenance			253,000	253,000	276,000
A131	MACHINERY AND EQUIPMENT			137,000	137,000	150,000
A132	FURNITURE AND FIXTURE			116,000	116,000	126,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.				1,398,000	1,152,000	1,493,000
LN0432	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI					
A01	Employees Related Expenses.			1,169,000	1,176,000	1,194,000
A011	PAY	4	4	750,000	750,000	750,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	750,000	750,000	750,000
A012	ALLOWANCES			419,000	426,000	444,000
A012-1	Regular Allowances			419,000	426,000	444,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			257,000	165,000	309,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			92,000		101,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			118,000	118,000	159,000
A13	Repairs and Maintenance			135,000	135,000	152,000
A131	MACHINERY AND EQUIPMENT			72,000	72,000	82,000
A132	FURNITURE AND FIXTURE			63,000	63,000	70,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI				1,561,000	1,476,000	1,655,000
MP0421	GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS					
A01	Employees Related Expenses.			21,057,000	31,226,000	26,005,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	11,195,000	17,358,000	11,209,000
A011-1	Pay of Officer	11	11	7,015,000	8,494,000	7,015,000
A011-2	Pay of Other Staff	21	21	4,180,000	8,864,000	4,194,000
A012	ALLOWANCES			9,862,000	13,868,000	14,796,000
A012-1	Regular Allowances			8,906,000	12,912,000	13,744,000
A012-2	Other Allowances (excluding			956,000	956,000	1,052,000
A03	Operating Expenses			1,144,000	837,000	1,224,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			328,000	21,000	361,000
A038	TRAVEL & TRANSPORTATION			240,000	240,000	250,000
A039	GENERAL			555,000	555,000	591,000
A13	Repairs and Maintenance			222,000	222,000	233,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
A137	COMPUTER EQUIPMENT			52,000	52,000	55,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS				22,423,000	32,285,000	27,462,000
MP0422	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS					
A01	Employees Related Expenses.			8,074,000	10,980,000	9,725,000
A011	PAY	14	14	4,556,000	5,861,000	4,580,000
A011-1	Pay of Officer	4	4	2,771,000	2,771,000	2,771,000
A011-2	Pay of Other Staff	10	10	1,785,000	3,090,000	1,809,000
A012	ALLOWANCES			3,518,000	5,119,000	5,145,000
A012-1	Regular Allowances			2,945,000	4,546,000	4,515,000
A012-2	Other Allowances (excluding			573,000	573,000	630,000
A03	Operating Expenses			167,000	60,000	179,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			107,000		118,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			33,000	33,000	34,000
A13	Repairs and Maintenance			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS				8,265,000	11,064,000	9,929,000
MP0423	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI					
A01	Employees Related Expenses.			6,165,000	7,754,000	7,142,000
A011	PAY	9	9	3,781,000	4,504,000	3,781,000
A011-1	Pay of Officer	4	4	2,771,000	2,771,000	2,771,000
A011-2	Pay of Other Staff	5	5	1,010,000	1,733,000	1,010,000
A012	ALLOWANCES			2,384,000	3,250,000	3,361,000
A012-1	Regular Allowances			1,811,000	2,677,000	2,731,000
A012-2	Other Allowances (excluding			573,000	573,000	630,000
A03	Operating Expenses			41,000	41,000	42,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			4,000	4,000	4,000
A039	GENERAL			32,000	32,000	33,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI				6,230,000	7,819,000	7,209,000
MP0424	GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS					
A01	Employees Related Expenses.			5,782,000	6,073,000	6,308,000
A011	PAY	18	18	4,324,000	4,337,000	4,337,000
A011-1	Pay of Officer	5	5	1,768,000	1,768,000	1,768,000
A011-2	Pay of Other Staff	13	13	2,556,000	2,569,000	2,569,000
A012	ALLOWANCES			1,458,000	1,736,000	1,971,000
A012-1	Regular Allowances			1,433,000	1,711,000	1,943,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			186,000	105,000	200,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			112,000	31,000	123,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			44,000	44,000	46,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS				5,992,000	6,202,000	6,533,000
MX0332	GOVERNMENT. POLY TECHNIC INSTITUTE MITHI					
A01	Employees Related Expenses.			15,734,000	19,067,000	18,584,000
A011	PAY	27	27	9,814,000	10,248,000	9,820,000
A011-1	Pay of Officer	10	10	6,530,000	6,536,000	6,536,000
A011-2	Pay of Other Staff	17	17	3,284,000	3,712,000	3,284,000
A012	ALLOWANCES			5,920,000	8,819,000	8,764,000
A012-1	Regular Allowances			5,919,000	8,818,000	8,763,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			683,000	405,000	730,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			363,000	85,000	400,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			203,000	203,000	211,000
A13	Repairs and Maintenance			168,000	168,000	177,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	95,000
A132	FURNITURE AND FIXTURE			78,000	78,000	82,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE MITHI				16,585,000	19,640,000	19,491,000
MX0333	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			8,604,000	13,414,000	10,580,000
A011	PAY	14	14	4,665,000	7,455,000	4,818,000
A011-1	Pay of Officer	4	4	2,817,000	5,104,000	2,946,000
A011-2	Pay of Other Staff	10	10	1,848,000	2,351,000	1,872,000
A012	ALLOWANCES			3,939,000	5,959,000	5,762,000
A012-1	Regular Allowances			3,939,000	5,959,000	5,762,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			347,000	255,000	365,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			95,000	3,000	104,000
A038	TRAVEL &			53,000	53,000	53,000
	TRANSPORTATION					
A039	GENERAL			146,000	146,000	153,000
A13	Repairs and Maintenance			168,000	168,000	177,000
A131	MACHINERY AND			90,000	90,000	95,000
	EQUIPMENT					
A132	FURNITURE AND			78,000	78,000	82,000
	FIXTURE					
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI				9,119,000	13,837,000	11,122,000
MY0202	GOVERNMENT. POLY TECHNIC INSTITUTE MATIA					
A01	Employees Related Expenses.			17,406,000	23,622,124	17,737,000
A011	PAY	28	28	10,152,000	15,702,000	10,209,000
A011-1	Pay of Officer	11	11	6,751,000	8,228,000	6,751,000
A011-2	Pay of Other Staff	17	17	3,401,000	7,474,000	3,458,000
A012	ALLOWANCES			7,254,000	7,920,124	7,528,000
A012-1	Regular Allowances			7,229,000	7,895,124	7,500,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	Operating Expenses			645,000	150,000	700,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			495,000		545,000
A038	TRAVEL &			28,000	28,000	28,000
	TRANSPORTATION					
A039	GENERAL			99,000	99,000	103,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND			54,000	54,000	57,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE MATIA				18,150,000	23,871,124	18,541,000
MY0203	GOVERNMENT MONO TECHNIC INSTITUTE HALA					
A01	Employees Related Expenses.			5,199,000	8,417,000	6,393,000
A011	PAY	10	10	2,790,000	4,757,000	2,790,000
A011-1	Pay of Officer	3	3	1,463,000	1,463,000	1,463,000
A011-2	Pay of Other Staff	7	7	1,327,000	3,294,000	1,327,000
A012	ALLOWANCES			2,409,000	3,660,000	3,603,000
A012-1	Regular Allowances			2,409,000	3,660,000	3,603,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			728,000	186,000	790,000
A032	COMMUNICATIONS			33,000	33,000	35,000
A033	UTILITIES			550,000	8,000	605,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	29,000
A039	GENERAL			116,000	116,000	121,000
A13	Repairs and Maintenance			52,000	52,000	54,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE HALA				5,979,000	8,655,000	7,237,000
MY0204	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA					
A01	Employees Related Expenses.			8,796,000	15,070,000	10,711,000
A011	PAY	10	10	4,290,000	8,619,000	4,596,000
A011-1	Pay of Officer	5	5	3,277,000	7,362,000	3,583,000
A011-2	Pay of Other Staff	5	5	1,013,000	1,257,000	1,013,000
A012	ALLOWANCES			4,506,000	6,451,000	6,115,000
A012-1	Regular Allowances			4,506,000	6,451,000	6,115,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			635,000	140,000	689,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			495,000		545,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			86,000	86,000	89,000
A13	Repairs and Maintenance			231,000	231,000	242,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			66,000	66,000	69,000
A137	COMPUTER EQUIPMENT			86,000	86,000	90,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA				9,662,000	15,441,000	11,642,000
NX0325	GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FERAZ					
A01	Employees Related Expenses.			4,314,000	6,600,000	5,230,000
A011	PAY	6	6	2,409,000	3,736,000	2,435,000
A011-1	Pay of Officer	4	4	1,969,000	2,477,000	1,969,000
A011-2	Pay of Other Staff	2	2	440,000	1,259,000	466,000
A012	ALLOWANCES			1,905,000	2,864,000	2,795,000
A012-1	Regular Allowances			1,904,000	2,863,000	2,794,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			2,078,000	307,000	2,266,000
A032	COMMUNICATIONS			136,000	136,000	142,000
A033	UTILITIES			1,771,000		1,948,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	53,000
A039	GENERAL			118,000	118,000	123,000
A13	Repairs and Maintenance			258,000	258,000	271,000
A131	MACHINERY AND EQUIPMENT			180,000	180,000	189,000
A132	FURNITURE AND FIXTURE			78,000	78,000	82,000
Total-GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FERAZ				6,650,000	7,165,000	7,767,000
NX0326	GOVERNMENT MONO TECHNIC INSTITUTE KANDI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			5,752,000	7,911,000	6,483,000
A011	PAY	10	10	3,315,000	4,689,000	3,346,000
A011-1	Pay of Officer	4	4	2,035,000	2,035,000	2,035,000
A011-2	Pay of Other Staff	6	6	1,280,000	2,654,000	1,311,000
A012	ALLOWANCES			2,437,000	3,222,000	3,137,000
A012-1	Regular Allowances			2,437,000	3,222,000	3,137,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			658,000	148,000	714,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			510,000		561,000
A038	TRAVEL &			26,000	26,000	26,000
	TRANSPORTATION					
A039	GENERAL			73,000	73,000	76,000
A13	Repairs and Maintenance			70,000	70,000	73,000
A131	MACHINERY AND			46,000	46,000	48,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GOVERNMENT MONO TECHNIC INSTITUTE KANDI				6,480,000	8,129,000	7,270,000
NX0327	GOVERNMENT MONO TECHNIC INSTITUTE PADID					
A01	Employees Related Expenses.			5,313,000	7,673,000	6,049,000
A011	PAY	11	11	3,330,000	5,058,000	3,351,000
A011-1	Pay of Officer	4	4	1,970,000	1,970,000	1,970,000
A011-2	Pay of Other Staff	7	7	1,360,000	3,088,000	1,381,000
A012	ALLOWANCES			1,983,000	2,615,000	2,698,000
A012-1	Regular Allowances			1,966,000	2,611,000	2,679,000
A012-2	Other Allowances (excluding			17,000	4,000	19,000
A03	Operating Expenses			783,000	158,000	851,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			625,000		688,000
A038	TRAVEL &			26,000	26,000	26,000
	TRANSPORTATION					
A039	GENERAL			78,000	78,000	80,000
A13	Repairs and Maintenance			137,000	137,000	144,000
A131	MACHINERY AND			90,000	90,000	95,000
	EQUIPMENT					
A132	FURNITURE AND			47,000	47,000	49,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT MONO TECHNIC INSTITUTE PADID				6,233,000	7,968,000	7,044,000
NX0328	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHERO FEROUZ					
A01	Employees Related Expenses.			9,412,000	14,881,000	11,395,000
A011	PAY	14	14	4,937,000	8,423,000	5,182,000
A011-1	Pay of Officer	5	5	3,277,000	6,664,000	3,513,000
A011-2	Pay of Other Staff	9	9	1,660,000	1,759,000	1,669,000
A012	ALLOWANCES			4,475,000	6,458,000	6,213,000
A012-1	Regular Allowances			4,475,000	6,458,000	6,213,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			595,000	255,000	639,000
A032	COMMUNICATIONS			88,000	88,000	93,000
A033	UTILITIES			357,000	17,000	393,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	53,000
A039	GENERAL			97,000	97,000	100,000
A13	Repairs and Maintenance			130,000	130,000	137,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	95,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHERO FEROUZ				10,137,000	15,266,000	12,171,000
NX0329	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO					
A01	Employees Related Expenses.			8,364,000	15,902,000	11,081,000
A011	PAY	11	11	4,180,000	9,133,000	4,680,000
A011-1	Pay of Officer	4	4	2,866,000	6,002,000	3,242,000
A011-2	Pay of Other Staff	7	7	1,314,000	3,131,000	1,438,000
A012	ALLOWANCES			4,184,000	6,769,000	6,401,000
A012-1	Regular Allowances			4,184,000	6,769,000	6,401,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			605,000	449,000	635,000
A032	COMMUNICATIONS			172,000	172,000	180,000
A033	UTILITIES			156,000		172,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	117,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			160,000	160,000	166,000
A13	Repairs and Maintenance			255,000	255,000	268,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	186,000
A132	FURNITURE AND FIXTURE			78,000	78,000	82,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO				9,224,000	16,606,000	11,984,000
NX0332	GOVERNMENT. MONOTECHNIC INSTITUTE- MEHRA NOSHERO FER OZE					
A01	Employees Related Expenses.			4,358,000	6,806,000	4,805,000
A011	PAY	6	6	2,126,000	3,904,000	2,126,000
A011-1	Pay of Officer	3	3	1,501,000	1,501,000	1,501,000
A011-2	Pay of Other Staff	3	3	625,000	2,403,000	625,000
A012	ALLOWANCES			2,232,000	2,902,000	2,679,000
A012-1	Regular Allowances			2,232,000	2,902,000	2,679,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			761,000	298,000	825,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			509,000	46,000	559,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			193,000	193,000	205,000
A13	Repairs and Maintenance			259,000	259,000	272,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	108,000
A132	FURNITURE AND FIXTURE			88,000	88,000	92,000
A137	COMPUTER EQUIPMENT			68,000	68,000	72,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE- MEHRA NOSHERO FER OZE				5,378,000	7,363,000	5,902,000
SB0385	GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD					
A01	Employees Related Expenses.			78,810,000	65,694,458	60,045,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	72	72	32,350,000	44,300,000	39,475,000
A011-1	Pay of Officer	34	34	24,913,000	31,698,000	32,038,000
A011-2	Pay of Other Staff	38	38	7,437,000	12,602,000	7,437,000
A012	ALLOWANCES			46,460,000	21,394,458	20,570,000
A012-1	Regular Allowances			46,460,000	21,394,458	20,570,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,291,000	276,000	4,709,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			4,015,000		4,417,000
A038	TRAVEL & TRANSPORTATION			121,000	121,000	129,000
A039	GENERAL			117,000	117,000	123,000
A13	Repairs and Maintenance			143,000	143,000	150,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD				83,244,000	66,113,458	64,904,000
SB0386	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD					
A01	Employees Related Expenses.			16,419,000	21,281,000	32,338,000
A011	PAY	30	30	10,808,000	12,630,000	23,596,000
A011-1	Pay of Officer	12	12	7,422,000	7,422,000	13,760,000
A011-2	Pay of Other Staff	18	18	3,386,000	5,208,000	9,836,000
A012	ALLOWANCES			5,611,000	8,651,000	8,742,000
A012-1	Regular Allowances			5,611,000	8,651,000	8,742,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			106,000	106,000	112,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			89,000	89,000	95,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT COLLEGE OF TECHNOLOGY				16,550,000	21,412,000	32,476,000
(DOUBLE SHIFT PROG:) BENAZIRABAD						
SB0387	GOVERNMENT. MONO TECHNIC INSTITUTE FOR G NAWAB SHAH					
A01	Employees Related Expenses.			5,654,000	9,351,000	7,271,000
A011	PAY	13	13	3,268,000	5,299,000	3,268,000
A011-1	Pay of Officer	3	3	1,463,000	1,463,000	1,463,000
A011-2	Pay of Other Staff	10	10	1,805,000	3,836,000	1,805,000
A012	ALLOWANCES			2,386,000	4,052,000	4,003,000
A012-1	Regular Allowances			2,386,000	4,052,000	4,003,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			504,000	197,000	545,000
A032	COMMUNICATIONS			33,000	33,000	35,000
A033	UTILITIES			341,000	34,000	376,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	36,000
A039	GENERAL			94,000	94,000	98,000
A13	Repairs and Maintenance			22,000	22,000	22,000
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE FOR G NAWAB SHAH				6,180,000	9,570,000	7,838,000
SB0388	GOVERNMENT MONO TECHNIC INSTITUTE FOR BO SIRKARN D					
A01	Employees Related Expenses.			6,488,000	9,687,000	7,465,000
A011	PAY	14	14	3,843,000	6,054,000	3,843,000
A011-1	Pay of Officer	4	4	2,015,000	2,015,000	2,015,000
A011-2	Pay of Other Staff	10	10	1,828,000	4,039,000	1,828,000
A012	ALLOWANCES			2,645,000	3,633,000	3,622,000
A012-1	Regular Allowances			2,645,000	3,633,000	3,622,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			383,000	76,000	415,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			307,000		338,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			42,000	42,000	43,000
A13	Repairs and Maintenance			34,000	34,000	35,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE FOR BO SIRKARND				6,905,000	9,797,000	7,915,000
SB0389	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAWABSHAH					
A01	Employees Related Expenses.			8,463,000	9,299,000	8,838,000
A011	PAY	13	13	5,074,000	5,491,000	5,096,000
A011-1	Pay of Officer	6	6	3,837,000	3,844,000	3,844,000
A011-2	Pay of Other Staff	7	7	1,237,000	1,647,000	1,252,000
A012	ALLOWANCES			3,389,000	3,808,000	3,742,000
A012-1	Regular Allowances			3,389,000	3,808,000	3,742,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			409,000	131,000	443,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			278,000		306,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			109,000	109,000	115,000
A13	Repairs and Maintenance			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAWABSHAH				8,877,000	9,435,000	9,286,000
SB0390	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED					
A01	Employees Related Expenses.			8,441,000	10,906,000	9,793,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	4,916,000	6,117,000	5,030,000
A011-1	Pay of Officer	5	5	3,277,000	3,391,000	3,391,000
A011-2	Pay of Other Staff	9	9	1,639,000	2,726,000	1,639,000
A012	ALLOWANCES			3,525,000	4,789,000	4,763,000
A012-1	Regular Allowances			3,525,000	4,789,000	4,763,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			197,000	41,000	213,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			156,000		172,000
A038	TRAVEL & TRANSPORTATION			7,000	7,000	7,000
A039	GENERAL			23,000	23,000	23,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED				8,644,000	10,953,000	10,012,000
SB0391	GOVERNMENT VOCATIONAL INSTITUTE FOR BOYS NAWAB SHAH					
A01	Employees Related Expenses.			12,456,000	14,824,000	13,551,000
A011	PAY	31	31	6,601,000	7,671,000	6,699,000
A011-1	Pay of Officer	2	2	1,108,000	1,108,000	1,108,000
A011-2	Pay of Other Staff	29	29	5,493,000	6,563,000	5,591,000
A012	ALLOWANCES			5,855,000	7,153,000	6,852,000
A012-1	Regular Allowances			5,855,000	7,153,000	6,852,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			493,000	186,000	535,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			310,000	3,000	341,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			145,000	145,000	155,000
A13	Repairs and Maintenance			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR BOYS NAWAB SHAH				12,991,000	15,052,000	14,130,000
SL0033	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL					
A01	Employees Related Expenses.			4,117,000	4,518,000	4,611,000
A011	PAY	8	8	3,546,000	3,731,000	3,546,000
A011-1	Pay of Officer	4	4	2,771,000	2,771,000	2,771,000
A011-2	Pay of Other Staff	4	4	775,000	960,000	775,000
A012	ALLOWANCES			571,000	787,000	1,065,000
A012-1	Regular Allowances			571,000	787,000	1,065,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			818,000	511,000	870,000
A032	COMMUNICATIONS			73,000	73,000	76,000
A033	UTILITIES			307,000		338,000
A034	OCCUPANCY COSTS			189,000	189,000	198,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			203,000	203,000	212,000
A13	Repairs and Maintenance			414,000	414,000	435,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	235,000
A132	FURNITURE AND FIXTURE			190,000	190,000	200,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL				5,349,000	5,443,000	5,916,000
SN0382	GOVERNMENT. POLY TECHNIC INSTITUTE SANGH					
A01	Employees Related Expenses.			22,481,000	34,168,000	33,257,000
A011	PAY	32	32	11,597,000	18,659,000	14,590,000
A011-1	Pay of Officer	13	13	7,831,000	10,855,000	10,652,000
A011-2	Pay of Other Staff	19	19	3,766,000	7,804,000	3,938,000
A012	ALLOWANCES			10,884,000	15,509,000	18,667,000
A012-1	Regular Allowances			10,859,000	15,484,000	18,639,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	Operating Expenses			548,000	162,000	595,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			386,000		425,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			89,000	89,000	95,000
A13	Repairs and Maintenance			145,000	145,000	152,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			66,000	66,000	69,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE SANGH				23,174,000	34,475,000	34,004,000
SN0383	GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO					
A01	Employees Related Expenses.			4,315,000	7,077,000	6,205,000
A011	PAY	9	9	3,073,000	4,044,000	3,108,000
A011-1	Pay of Officer	4	4	1,969,000	1,969,000	1,969,000
A011-2	Pay of Other Staff	5	5	1,104,000	2,075,000	1,139,000
A012	ALLOWANCES			1,242,000	3,033,000	3,097,000
A012-1	Regular Allowances			992,000	2,790,000	2,822,000
A012-2	Other Allowances (excluding			250,000	243,000	275,000
A03	Operating Expenses			372,000	126,000	402,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			246,000		271,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	29,000
A039	GENERAL			89,000	89,000	94,000
A13	Repairs and Maintenance			94,000	94,000	99,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO				4,781,000	7,297,000	6,706,000
SN0384	GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA					
A01	Employees Related Expenses.			6,265,000	9,456,000	7,583,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,521,000	5,345,000	3,578,000
A011-1	Pay of Officer	5	5	2,475,000	2,530,000	2,530,000
A011-2	Pay of Other Staff	5	5	1,046,000	2,815,000	1,048,000
A012	ALLOWANCES			2,744,000	4,111,000	4,005,000
A012-1	Regular Allowances			2,744,000	4,111,000	4,005,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			409,000	69,000	447,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			340,000		374,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			52,000	52,000	56,000
A13	Repairs and Maintenance			53,000	53,000	55,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA				6,727,000	9,578,000	8,085,000
SN0385	GOVERNMENT MONO TECHNIC INSITUTE TANDO					
	A					
A01	Employees Related Expenses.			5,065,000	7,049,000	6,542,000
A011	PAY	10	10	3,275,000	3,844,000	3,275,000
A011-1	Pay of Officer	4	4	1,969,000	2,367,000	1,969,000
A011-2	Pay of Other Staff	6	6	1,306,000	1,477,000	1,306,000
A012	ALLOWANCES			1,790,000	3,205,000	3,267,000
A012-1	Regular Allowances			1,551,000	2,966,000	3,004,000
A012-2	Other Allowances (excluding			239,000	239,000	263,000
A03	Operating Expenses			468,000	128,000	509,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			340,000		374,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			62,000	62,000	67,000
A13	Repairs and Maintenance			125,000	125,000	131,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			69,000	69,000	72,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
Total-GOVERNMENT MONO TECHNIC INSITUTE TANDO A				5,658,000	7,302,000	7,182,000
SN0386	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR					
A01	Employees Related Expenses.			6,038,000	7,949,000	6,571,000
A011	PAY	10	10	3,550,000	4,824,000	3,573,000
A011-1	Pay of Officer	3	3	2,281,000	2,281,000	2,281,000
A011-2	Pay of Other Staff	7	7	1,269,000	2,543,000	1,292,000
A012	ALLOWANCES			2,488,000	3,125,000	2,998,000
A012-1	Regular Allowances			2,488,000	3,125,000	2,998,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			427,000	120,000	463,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			307,000		338,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			42,000	42,000	44,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR				6,482,000	8,086,000	7,051,000
SN0387	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM					
A01	Employees Related Expenses.			5,307,000	6,719,000	6,422,000
A011	PAY	9	9	3,431,000	3,826,000	3,506,000
A011-1	Pay of Officer	3	3	2,286,000	2,361,000	2,361,000
A011-2	Pay of Other Staff	6	6	1,145,000	1,465,000	1,145,000
A012	ALLOWANCES			1,876,000	2,893,000	2,916,000
A012-1	Regular Allowances			1,851,000	2,868,000	2,888,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			231,000	75,000	249,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			159,000	3,000	175,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			12,000	12,000	12,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM				5,548,000	6,804,000	6,681,000
SN0391	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO					
A01	Employees Related Expenses.			4,636,000	5,574,000	5,401,000
A011	PAY	9	9	3,791,000	4,241,000	3,791,000
A011-1	Pay of Officer	4	4	2,775,000	2,775,000	2,775,000
A011-2	Pay of Other Staff	5	5	1,016,000	1,466,000	1,016,000
A012	ALLOWANCES			845,000	1,333,000	1,610,000
A012-1	Regular Allowances			532,000	1,020,000	1,266,000
A012-2	Other Allowances (excluding			313,000	313,000	344,000
A03	Operating Expenses			119,000	42,000	127,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			77,000		85,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			17,000	17,000	17,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO				4,800,000	5,661,000	5,575,000
SQ0334	GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			5,715,000	7,562,000	6,826,000
A011	PAY	11	11	3,174,000	3,958,000	3,174,000
A011-1	Pay of Officer	3	3	1,463,000	1,841,000	1,463,000
A011-2	Pay of Other Staff	8	8	1,711,000	2,117,000	1,711,000
A012	ALLOWANCES			2,541,000	3,604,000	3,652,000
A012-1	Regular Allowances			2,062,000	3,125,000	3,125,000
A012-2	Other Allowances (excluding			479,000	479,000	527,000
A03	Operating Expenses			1,343,000	340,000	1,461,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			1,003,000		1,103,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	49,000
A039	GENERAL			253,000	253,000	266,000
A13	Repairs and Maintenance			68,000	68,000	72,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	14,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
A137	COMPUTER EQUIPMENT			42,000	42,000	44,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR				7,126,000	7,970,000	8,359,000
SQ0335	GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN					
A01	Employees Related Expenses.			5,525,000	7,411,000	6,214,000
A011	PAY	9	9	2,766,000	3,841,000	2,766,000
A011-1	Pay of Officer	3	3	1,463,000	1,463,000	1,463,000
A011-2	Pay of Other Staff	6	6	1,303,000	2,378,000	1,303,000
A012	ALLOWANCES			2,759,000	3,570,000	3,448,000
A012-1	Regular Allowances			2,520,000	3,331,000	3,185,000
A012-2	Other Allowances (excluding			239,000	239,000	263,000
A03	Operating Expenses			444,000	198,000	475,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			246,000		271,000
A038	TRAVEL & TRANSPORTATION			62,000	62,000	62,000
A039	GENERAL			109,000	109,000	114,000
A13	Repairs and Maintenance			109,000	109,000	114,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			87,000	87,000	91,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN				6,078,000	7,718,000	6,803,000
SQ0336	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SHIKARPUR					
A01	Employees Related Expenses.			9,823,000	12,051,000	10,901,000
A011	PAY	15	15	4,947,000	6,063,000	5,025,000
A011-1	Pay of Officer	4	4	2,771,000	3,882,000	2,844,000
A011-2	Pay of Other Staff	11	11	2,176,000	2,181,000	2,181,000
A012	ALLOWANCES			4,876,000	5,988,000	5,876,000
A012-1	Regular Allowances			4,158,000	5,270,000	5,086,000
A012-2	Other Allowances (excluding			718,000	718,000	790,000
A03	Operating Expenses			1,052,000	435,000	1,134,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			617,000		679,000
A034	OCCUPANCY COSTS			337,000	337,000	354,000
A038	TRAVEL & TRANSPORTATION			31,000	31,000	31,000
A039	GENERAL			41,000	41,000	43,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SHIKARPUR				10,881,000	12,492,000	12,041,000
SQ0337	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI					
A01	Employees Related Expenses.			9,848,000	15,782,000	11,574,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	4,499,000	8,581,000	4,698,000
A011-1	Pay of Officer	5	5	3,359,000	7,210,000	3,558,000
A011-2	Pay of Other Staff	6	6	1,140,000	1,371,000	1,140,000
A012	ALLOWANCES			5,349,000	7,201,000	6,876,000
A012-1	Regular Allowances			4,870,000	6,722,000	6,349,000
A012-2	Other Allowances (excluding			479,000	479,000	527,000
A03	Operating Expenses			158,000	69,000	203,000
A032	COMMUNICATIONS			12,000	12,000	14,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			31,000	31,000	31,000
A039	GENERAL			26,000	26,000	60,000
A13	Repairs and Maintenance			6,000	6,000	25,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	10,000
A132	FURNITURE AND FIXTURE			3,000	3,000	15,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI				10,012,000	15,857,000	11,802,000
SQ0338	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR					
A01	Employees Related Expenses.			7,932,000	9,031,000	8,786,000
A011	PAY	16	16	4,111,000	4,248,000	4,111,000
A011-1	Pay of Officer	2	2	1,147,000	1,181,000	1,147,000
A011-2	Pay of Other Staff	14	14	2,964,000	3,067,000	2,964,000
A012	ALLOWANCES			3,821,000	4,783,000	4,675,000
A012-1	Regular Allowances			3,342,000	4,304,000	4,148,000
A012-2	Other Allowances (excluding			479,000	479,000	527,000
A03	Operating Expenses			600,000	293,000	646,000
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			307,000		338,000
A038	TRAVEL & TRANSPORTATION			81,000	81,000	81,000
A039	GENERAL			178,000	178,000	192,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR				8,568,000	9,360,000	9,470,000
SQ0341	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR					
A01	Employees Related Expenses.			1,884,000	2,041,000	2,115,000
A011	PAY	5	5	856,000	865,000	865,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	856,000	865,000	865,000
A012	ALLOWANCES			1,028,000	1,176,000	1,250,000
A012-1	Regular Allowances			455,000	603,000	620,000
A012-2	Other Allowances (excluding			573,000	573,000	630,000
A03	Operating Expenses			158,000	77,000	168,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			61,000	61,000	63,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR				2,055,000	2,131,000	2,296,000
SY0422	GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR					
A01	Employees Related Expenses.			26,113,000	33,960,000	35,200,000
A011	PAY	43	43	15,773,000	18,413,000	17,917,000
A011-1	Pay of Officer	18	18	10,836,000	11,968,000	12,942,000
A011-2	Pay of Other Staff	25	25	4,937,000	6,445,000	4,975,000
A012	ALLOWANCES			10,340,000	15,547,000	17,283,000
A012-1	Regular Allowances			10,340,000	15,547,000	17,283,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			283,000	176,000	303,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			134,000	27,000	148,000
A038	TRAVEL & TRANSPORTATION			37,000	37,000	37,000
A039	GENERAL			75,000	75,000	79,000
A13	Repairs and Maintenance			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR				26,418,000	34,158,000	35,526,000
SY0423	GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (MORNING)					
A01	Employees Related Expenses.			75,588,000	47,232,137	48,222,000
A011	PAY	50	50	17,450,000	25,053,137	26,663,000
A011-1	Pay of Officer	18	18	11,079,000	14,457,137	18,434,000
A011-2	Pay of Other Staff	32	32	6,371,000	10,596,000	8,229,000
A012	ALLOWANCES			58,138,000	22,179,000	21,559,000
A012-1	Regular Allowances			58,138,000	22,179,000	21,559,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			813,000	135,000	887,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			706,000	28,000	777,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			57,000	57,000	59,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (MORNING)				76,425,000	47,391,137	49,134,000
SY0424	GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (EVENING)					
A01	Employees Related Expenses.			4,841,000	7,281,000	5,577,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,456,000	4,016,000	2,456,000
A011-1	Pay of Officer	3	3	1,653,000	2,678,000	1,653,000
A011-2	Pay of Other Staff	4	4	803,000	1,338,000	803,000
A012	ALLOWANCES			2,385,000	3,265,000	3,121,000
A012-1	Regular Allowances			2,385,000	3,265,000	3,121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			798,000	105,000	869,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			704,000	11,000	774,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A039	GENERAL			30,000	30,000	30,000
A13	Repairs and Maintenance			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (EVENING)				5,662,000	7,409,000	6,470,000
SY0425	GOVERNMENT MONO TECHNIC INSTITUTE PANO A					
A01	Employees Related Expenses.			6,491,000	11,706,000	8,369,000
A011	PAY	12	12	3,397,000	6,635,000	3,473,000
A011-1	Pay of Officer	3	3	1,509,000	3,495,000	1,585,000
A011-2	Pay of Other Staff	9	9	1,888,000	3,140,000	1,888,000
A012	ALLOWANCES			3,094,000	5,071,000	4,896,000
A012-1	Regular Allowances			3,094,000	5,071,000	4,896,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			884,000	139,000	965,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			758,000	13,000	834,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			78,000	78,000	82,000
A13	Repairs and Maintenance			34,000	34,000	35,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE PANO A				7,409,000	11,879,000	9,369,000
SY0426	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MINARA ROAD SUKKUR					
A01	Employees Related Expenses.			11,551,000	17,057,000	13,573,000
A011	PAY	15	15	6,268,000	9,617,000	6,340,000
A011-1	Pay of Officer	7	7	4,826,000	7,727,000	4,898,000
A011-2	Pay of Other Staff	8	8	1,442,000	1,890,000	1,442,000
A012	ALLOWANCES			5,283,000	7,440,000	7,233,000
A012-1	Regular Allowances			5,283,000	7,440,000	7,233,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,043,000	156,000	1,139,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			902,000	15,000	993,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			72,000	72,000	75,000
A13	Repairs and Maintenance			70,000	70,000	73,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MINARA ROAD SUKKUR				12,664,000	17,283,000	14,785,000
SY0427	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ROHRI					
A01	Employees Related Expenses.			6,819,000	11,180,000	8,189,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,519,000	6,407,000	3,609,000
A011-1	Pay of Officer	4	4	2,771,000	5,141,000	2,844,000
A011-2	Pay of Other Staff	4	4	748,000	1,266,000	765,000
A012	ALLOWANCES			3,300,000	4,773,000	4,580,000
A012-1	Regular Allowances			3,299,000	4,772,000	4,579,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			793,000	176,000	864,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			649,000	32,000	715,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			72,000	72,000	75,000
A13	Repairs and Maintenance			68,000	68,000	71,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ROHRI				7,680,000	11,424,000	9,124,000
SY0428	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR					
A01	Employees Related Expenses.			10,992,000	13,279,000	11,912,000
A011	PAY	25	25	5,678,000	6,928,000	5,689,000
A011-1	Pay of Officer	2	2	1,147,000	1,147,000	1,147,000
A011-2	Pay of Other Staff	23	23	4,531,000	5,781,000	4,542,000
A012	ALLOWANCES			5,314,000	6,351,000	6,223,000
A012-1	Regular Allowances			4,835,000	5,872,000	5,696,000
A012-2	Other Allowances (excluding			479,000	479,000	527,000
A03	Operating Expenses			629,000	135,000	684,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			498,000	4,000	547,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			85,000	85,000	90,000
A13	Repairs and Maintenance			54,000	54,000	57,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR				11,675,000	13,468,000	12,653,000
SY0429	GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR					
A01	Employees Related Expenses.			8,284,000	11,639,000	9,818,000
A011	PAY	17	17	4,358,000	6,155,000	4,508,000
A011-1	Pay of Officer	5	5	1,843,000	2,555,000	1,946,000
A011-2	Pay of Other Staff	12	12	2,515,000	3,600,000	2,562,000
A012	ALLOWANCES			3,926,000	5,484,000	5,310,000
A012-1	Regular Allowances			3,926,000	5,484,000	5,310,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			391,000	120,000	423,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			274,000	3,000	301,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			71,000	71,000	75,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR				8,685,000	11,769,000	10,251,000
SY0430	GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR					
A01	Employees Related Expenses.			2,339,000	3,286,000	2,714,000
A011	PAY	5	5	923,000	1,533,000	948,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	923,000	1,533,000	948,000
A012	ALLOWANCES			1,416,000	1,753,000	1,766,000
A012-1	Regular Allowances			937,000	1,274,000	1,239,000
A012-2	Other Allowances (excluding			479,000	479,000	527,000
A03	Operating Expenses			435,000	157,000	471,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			304,000	26,000	334,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			85,000	85,000	90,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR				2,784,000	3,453,000	3,195,000
SY0431	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI					
A01	Employees Related Expenses.			1,736,000	1,926,000	1,977,000
A011	PAY	4	4	736,000	784,000	784,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	736,000	784,000	784,000
A012	ALLOWANCES			1,000,000	1,142,000	1,193,000
A012-1	Regular Allowances			521,000	663,000	666,000
A012-2	Other Allowances (excluding			479,000	479,000	527,000
A03	Operating Expenses			385,000	107,000	418,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			304,000	26,000	334,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			37,000	37,000	39,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI				2,134,000	2,046,000	2,408,000
TN0202	GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			5,446,000	7,172,000	6,276,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	3,614,000	4,619,000	3,614,000
A011-1	Pay of Officer	3	3	1,463,000	1,463,000	1,463,000
A011-2	Pay of Other Staff	11	11	2,151,000	3,156,000	2,151,000
A012	ALLOWANCES			1,832,000	2,553,000	2,662,000
A012-1	Regular Allowances			1,832,000	2,553,000	2,662,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			321,000	229,000	338,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			96,000	4,000	105,000
A038	TRAVEL & TRANSPORTATION			91,000	91,000	93,000
A039	GENERAL			87,000	87,000	91,000
A13	Repairs and Maintenance			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
A137	COMPUTER EQUIPMENT			38,000	38,000	40,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN				5,834,000	7,468,000	6,684,000
TQ0204	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO ALLAHYAR					
A01	Employees Related Expenses.			3,069,000	4,216,000	3,868,000
A011	PAY	7	7	2,518,000	3,010,000	2,518,000
A011-1	Pay of Officer	3	3	1,581,000	1,581,000	1,581,000
A011-2	Pay of Other Staff	4	4	937,000	1,429,000	937,000
A012	ALLOWANCES			551,000	1,206,000	1,350,000
A012-1	Regular Allowances			454,000	1,109,000	1,243,000
A012-2	Other Allowances (excluding			97,000	97,000	107,000
A03	Operating Expenses			441,000	210,000	475,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			246,000	15,000	271,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			143,000	143,000	151,000
A13	Repairs and Maintenance			6,000	6,000	6,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE TANDO ALLAHYAR				3,516,000	4,432,000	4,349,000
TQ0205	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR					
A01	Employees Related Expenses.			6,823,000	12,780,000	8,451,000
A011	PAY	8	8	3,169,000	7,336,000	3,357,000
A011-1	Pay of Officer	3	3	2,271,000	5,833,000	2,459,000
A011-2	Pay of Other Staff	5	5	898,000	1,503,000	898,000
A012	ALLOWANCES			3,654,000	5,444,000	5,094,000
A012-1	Regular Allowances			3,644,000	5,441,000	5,083,000
A012-2	Other Allowances (excluding			10,000	3,000	11,000
A03	Operating Expenses			364,000	133,000	391,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			234,000	3,000	257,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			59,000	59,000	61,000
A13	Repairs and Maintenance			75,000	75,000	78,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR				7,262,000	12,988,000	8,920,000
TX0352	GOVERNMENT. POLY TECHNIC INSTITUTE THAT					
A01	Employees Related Expenses.			14,708,000	19,590,000	22,207,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	9,494,000	11,379,000	13,941,000
A011-1	Pay of Officer	11	11	6,926,000	6,926,000	11,348,000
A011-2	Pay of Other Staff	14	14	2,568,000	4,453,000	2,593,000
A012	ALLOWANCES			5,214,000	8,211,000	8,266,000
A012-1	Regular Allowances			5,214,000	8,211,000	8,266,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,933,000	695,000	2,087,000
A032	COMMUNICATIONS			125,000	125,000	131,000
A033	UTILITIES			1,308,000	70,000	1,439,000
A038	TRAVEL & TRANSPORTATION			144,000	144,000	144,000
A039	GENERAL			356,000	356,000	373,000
A13	Repairs and Maintenance			699,000	699,000	734,000
A131	MACHINERY AND EQUIPMENT			436,000	436,000	458,000
A132	FURNITURE AND FIXTURE			263,000	263,000	276,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE THAT				17,340,000	20,984,000	25,028,000
TX0353	GOVERNMENT. MONO TECHNIC INSTITUTE MIRP BATHORO					
A01	Employees Related Expenses.			3,405,000	5,006,000	4,337,000
A011	PAY	6	6	2,400,000	3,102,000	2,400,000
A011-1	Pay of Officer	4	4	1,969,000	2,671,000	1,969,000
A011-2	Pay of Other Staff	2	2	431,000	431,000	431,000
A012	ALLOWANCES			1,005,000	1,904,000	1,937,000
A012-1	Regular Allowances			1,005,000	1,904,000	1,937,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			182,000	182,000	193,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			23,000	23,000	25,000
A038	TRAVEL & TRANSPORTATION			26,000	26,000	26,000
A039	GENERAL			105,000	105,000	113,000
A13	Repairs and Maintenance			127,000	127,000	133,000
A131	MACHINERY AND EQUIPMENT			87,000	87,000	91,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT. MONO TECHNIC INSTITUTE MIRP BATHORO				3,714,000	5,315,000	4,663,000
TX0354	GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION MAKALI THATTA					
A01	Employees Related Expenses.			6,308,000	11,120,000	8,334,000
A011	PAY	9	9	3,431,000	6,464,000	3,862,000
A011-1	Pay of Officer	3	3	2,264,000	3,902,000	2,614,000
A011-2	Pay of Other Staff	6	6	1,167,000	2,562,000	1,248,000
A012	ALLOWANCES			2,877,000	4,656,000	4,472,000
A012-1	Regular Allowances			2,877,000	4,656,000	4,472,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			953,000	682,000	1,004,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			281,000	10,000	309,000
A034	OCCUPANCY COSTS			202,000	202,000	212,000
A038	TRAVEL &			187,000	187,000	187,000
	TRANSPORTATION					
A039	GENERAL			222,000	222,000	232,000
A13	Repairs and Maintenance			416,000	416,000	437,000
A131	MACHINERY AND			226,000	226,000	237,000
	EQUIPMENT					
A132	FURNITURE AND			190,000	190,000	200,000
	FIXTURE					
Total-GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION MAKALI THATTA				7,677,000	12,218,000	9,775,000
TX0355	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO					
A01	Employees Related Expenses.			7,143,000	10,720,000	9,011,000
A011	PAY	12	12	4,217,000	6,125,000	4,513,000
A011-1	Pay of Officer	4	4	2,771,000	4,205,000	2,969,000
A011-2	Pay of Other Staff	8	8	1,446,000	1,920,000	1,544,000
A012	ALLOWANCES			2,926,000	4,595,000	4,498,000
A012-1	Regular Allowances			2,926,000	4,595,000	4,498,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			418,000	234,000	448,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			184,000		202,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	47,000
A039	GENERAL			159,000	159,000	168,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	117,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO				7,772,000	11,165,000	9,681,000
UT0293	GOVERNMENT. MONO TECHNIC INSTITUTE UMER					
A01	Employees Related Expenses.			7,687,000	9,245,000	8,162,000
A011	PAY	13	13	3,775,000	4,601,000	3,775,000
A011-1	Pay of Officer	4	4	1,969,000	1,969,000	1,969,000
A011-2	Pay of Other Staff	9	9	1,806,000	2,632,000	1,806,000
A012	ALLOWANCES			3,912,000	4,644,000	4,387,000
A012-1	Regular Allowances			3,911,000	4,643,000	4,386,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			1,893,000	350,000	2,063,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			1,566,000	23,000	1,722,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000
A039	GENERAL			228,000	228,000	239,000
A13	Repairs and Maintenance			168,000	168,000	177,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	95,000
A132	FURNITURE AND FIXTURE			78,000	78,000	82,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE UMER				9,748,000	9,763,000	10,402,000
UT0294	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT					
A01	Employees Related Expenses.			7,764,000	10,917,000	8,987,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	4,254,000	6,200,000	4,332,000
A011-1	Pay of Officer	3	3	2,273,000	2,273,000	2,273,000
A011-2	Pay of Other Staff	11	11	1,981,000	3,927,000	2,059,000
A012	ALLOWANCES			3,510,000	4,717,000	4,655,000
A012-1	Regular Allowances			3,485,000	4,692,000	4,627,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	Operating Expenses			573,000	327,000	616,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			265,000	19,000	292,000
A038	TRAVEL &			34,000	34,000	34,000
	TRANSPORTATION					
A039	GENERAL			264,000	264,000	280,000
A13	Repairs and Maintenance			487,000	487,000	511,000
A131	MACHINERY AND			269,000	269,000	282,000
	EQUIPMENT					
A132	FURNITURE AND			218,000	218,000	229,000
	FIXTURE					
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT				8,824,000	11,731,000	10,114,000
QS0256	GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT					
A01	Employees Related Expenses.			5,784,000	8,540,000	7,251,000
A011	PAY	11	11	3,428,000	4,904,000	3,626,000
A011-1	Pay of Officer	4	4	1,969,000	3,445,000	2,167,000
A011-2	Pay of Other Staff	7	7	1,459,000	1,459,000	1,459,000
A012	ALLOWANCES			2,356,000	3,636,000	3,625,000
A012-1	Regular Allowances			2,196,000	3,489,000	3,449,000
A012-2	Other Allowances (excluding			160,000	147,000	176,000
A03	Operating Expenses			1,337,000	780,000	1,437,000
A032	COMMUNICATIONS			48,000	48,000	51,000
A033	UTILITIES			882,000	325,000	958,000
A038	TRAVEL &			77,000	77,000	77,000
	TRANSPORTATION					
A039	GENERAL			330,000	330,000	351,000
A13	Repairs and Maintenance			436,000	436,000	457,000
A131	MACHINERY AND			16,000	16,000	17,000
	EQUIPMENT					
A132	FURNITURE AND			105,000	105,000	110,000
	FIXTURE					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			315,000	315,000	330,000
Total-GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT				7,557,000	9,756,000	9,145,000
QS0257	GOVT. POLYTECHNIC INSTITUTE KAMBER					
A01	Employees Related Expenses.			7,058,000	11,574,000	8,644,000
A011	PAY	12	12	3,551,000	6,409,000	3,621,000
A011-1	Pay of Officer	4	4	1,990,000	3,668,000	2,060,000
A011-2	Pay of Other Staff	8	8	1,561,000	2,741,000	1,561,000
A012	ALLOWANCES			3,507,000	5,165,000	5,023,000
A012-1	Regular Allowances			3,268,000	4,926,000	4,760,000
A012-2	Other Allowances (excluding			239,000	239,000	263,000
A03	Operating Expenses			406,000	99,000	441,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			317,000	10,000	349,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	17,000
A039	GENERAL			49,000	49,000	51,000
A13	Repairs and Maintenance			49,000	49,000	52,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-GOVT. POLYTECHNIC INSTITUTE KAMBER				7,513,000	11,722,000	9,137,000
QS0258	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN					
A01	Employees Related Expenses.			7,229,000	12,035,000	9,103,000
A011	PAY	9	9	3,784,000	6,700,000	3,996,000
A011-1	Pay of Officer	4	4	2,853,000	5,225,000	3,065,000
A011-2	Pay of Other Staff	5	5	931,000	1,475,000	931,000
A012	ALLOWANCES			3,445,000	5,335,000	5,107,000
A012-1	Regular Allowances			3,317,000	5,207,000	4,966,000
A012-2	Other Allowances (excluding			128,000	128,000	141,000
A03	Operating Expenses			621,000	127,000	677,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			528,000	34,000	581,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			49,000	49,000	51,000
A13	Repairs and Maintenance			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN				7,888,000	12,200,000	9,820,000
QS0259	GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			9,149,000	15,259,000	11,126,000
A011	PAY	11	11	4,400,000	8,408,000	4,467,000
A011-1	Pay of Officer	5	5	3,291,000	6,486,000	3,350,000
A011-2	Pay of Other Staff	6	6	1,109,000	1,922,000	1,117,000
A012	ALLOWANCES			4,749,000	6,851,000	6,659,000
A012-1	Regular Allowances			4,270,000	6,372,000	6,132,000
A012-2	Other Allowances (excluding			479,000	479,000	527,000
A03	Operating Expenses			245,000	89,000	265,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			158,000	2,000	174,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			49,000	49,000	52,000
A13	Repairs and Maintenance			33,000	33,000	34,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT				9,427,000	15,381,000	11,425,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0263	GOVERNMENT. MONOTECHNIC INSTITUTE - WARA QAMBER / SHAHDADKOT					
A01	Employees Related Expenses.			3,567,000	5,771,000	4,773,000
A011	PAY	6	6	2,475,000	3,488,000	2,475,000
A011-1	Pay of Officer	4	4	1,969,000	1,969,000	1,969,000
A011-2	Pay of Other Staff	2	2	506,000	1,519,000	506,000
A012	ALLOWANCES			1,092,000	2,283,000	2,298,000
A012-1	Regular Allowances			1,067,000	2,258,000	2,270,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	Operating Expenses			762,000	329,000	855,000
A032	COMMUNICATIONS			48,000	48,000	52,000
A033	UTILITIES			500,000	67,000	553,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			193,000	193,000	229,000
A13	Repairs and Maintenance			259,000	259,000	294,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	115,000
A132	FURNITURE AND FIXTURE			88,000	88,000	105,000
A137	COMPUTER EQUIPMENT			68,000	68,000	74,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - WARA QAMBER / SHAHDADKOT				4,588,000	6,359,000	5,922,000
093102 Total-PROFESSIONAL / TECHNICAL UNIVERSITI				3,661,301,000	3,401,044,061	3,470,139,000
093103	ADMINISTRATION					
HB0596	REGIONAL DIRECTOR STEVTA- HYDERABAD					
A01	Employees Related Expenses.			17,018,000	22,259,000	36,366,000
A011	PAY	23	23	8,661,000	11,540,000	26,033,000
A011-1	Pay of Officer	10	10	5,749,000	8,628,000	5,804,000
A011-2	Pay of Other Staff	13	13	2,912,000	2,912,000	20,229,000
A012	ALLOWANCES			8,357,000	10,719,000	10,333,000
A012-1	Regular Allowances			7,739,000	10,114,000	9,653,000
A012-2	Other Allowances (excluding			618,000	605,000	680,000
A03	Operating Expenses			5,810,000	3,699,000	6,274,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			281,000	281,000	295,000
A033	UTILITIES			2,091,000	31,000	2,300,000
A034	OCCUPANCY COSTS			1,614,000	1,563,000	1,769,000
A038	TRAVEL & TRANSPORTATION			1,037,000	1,037,000	1,088,000
A039	GENERAL			787,000	787,000	822,000
A13	Repairs and Maintenance			423,000	423,000	444,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			86,000	86,000	90,000
A137	COMPUTER EQUIPMENT			112,000	112,000	118,000
Total-REGIONAL DIRECTOR STEVTA- HYDERABAD				23,251,000	26,381,000	43,084,000
KQ1796	DIRECTORATE OF TECHNICAL EDUCATION STAFF					
	TARINING ACADEMY KARACHI					
A01	Employees Related Expenses.			18,288,000	21,621,000	25,662,000
A011	PAY	32	32	11,445,000	12,662,000	16,387,000
A011-1	Pay of Officer	12	12	7,182,000	7,182,000	7,182,000
A011-2	Pay of Other Staff	20	20	4,263,000	5,480,000	9,205,000
A012	ALLOWANCES			6,843,000	8,959,000	9,275,000
A012-1	Regular Allowances			6,364,000	8,480,000	8,748,000
A012-2	Other Allowances (excluding			479,000	479,000	527,000
A03	Operating Expenses			1,485,000	1,485,000	1,587,000
A032	COMMUNICATIONS			286,000	286,000	300,000
A038	TRAVEL & TRANSPORTATION			972,000	972,000	1,051,000
A039	GENERAL			227,000	227,000	236,000
A13	Repairs and Maintenance			439,000	439,000	461,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	212,000
A132	FURNITURE AND FIXTURE			197,000	197,000	207,000
Total-DIRECTORATE OF TECHNICAL EDUCATION STAFF				20,212,000	23,545,000	27,710,000
TARINING ACADEMY KARACHI						

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1843	REGIONAL DIRECTORATE STEVTA- KARACHI					
A01	Employees Related Expenses.			18,994,000	28,053,000	24,567,000
A011	PAY	25	25	9,821,000	14,830,000	10,259,000
A011-1	Pay of Officer	14	14	7,409,000	10,652,000	7,409,000
A011-2	Pay of Other Staff	11	11	2,412,000	4,178,000	2,850,000
A012	ALLOWANCES			9,173,000	13,223,000	14,308,000
A012-1	Regular Allowances			8,555,000	12,618,000	13,628,000
A012-2	Other Allowances (excluding			618,000	605,000	680,000
A03	Operating Expenses			3,939,000	1,931,000	4,234,000
A032	COMMUNICATIONS			244,000	244,000	256,000
A033	UTILITIES			2,060,000	52,000	2,266,000
A038	TRAVEL & TRANSPORTATION			1,036,000	1,036,000	1,090,000
A039	GENERAL			599,000	599,000	622,000
A13	Repairs and Maintenance			1,862,000	1,862,000	1,955,000
A130	TRANSPORT			250,000	250,000	263,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			224,000	224,000	235,000
A137	COMPUTER EQUIPMENT			1,138,000	1,138,000	1,194,000
Total-REGIONAL DIRECTORATE STEVTA- KARACHI				24,795,000	31,846,000	30,756,000
LN0419	REGIONAL DIRECTOR STEVTA- LARKANA					
A01	Employees Related Expenses.			14,444,000	15,177,000	19,058,000
A011	PAY	23	23	8,297,000	8,297,000	12,238,000
A011-1	Pay of Officer	9	9	5,243,000	5,243,000	5,243,000
A011-2	Pay of Other Staff	14	14	3,054,000	3,054,000	6,995,000
A012	ALLOWANCES			6,147,000	6,880,000	6,820,000
A012-1	Regular Allowances			6,033,000	6,779,000	6,694,000
A012-2	Other Allowances (excluding			114,000	101,000	126,000
A03	Operating Expenses			5,894,000	3,886,000	6,360,000
A032	COMMUNICATIONS			280,000	280,000	294,000
A033	UTILITIES			2,149,000	141,000	2,364,000
A034	OCCUPANCY COSTS			1,561,000	1,561,000	1,716,000
A038	TRAVEL & TRANSPORTATION			1,090,000	1,090,000	1,136,000
A039	GENERAL			814,000	814,000	850,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			602,000	602,000	633,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	108,000
A132	FURNITURE AND FIXTURE			273,000	273,000	287,000
A137	COMPUTER EQUIPMENT			95,000	95,000	100,000
Total-REGIONAL DIRECTOR STEVTA- LARKANA				20,940,000	19,665,000	26,051,000
MP0426	REGIONAL DIRECTOR STEVTA- MIRPURKHAS					
A01	Employees Related Expenses.			14,287,000	14,586,000	17,222,000
A011	PAY	23	23	8,563,000	8,622,000	11,206,000
A011-1	Pay of Officer	10	10	5,561,000	5,561,000	5,561,000
A011-2	Pay of Other Staff	13	13	3,002,000	3,061,000	5,645,000
A012	ALLOWANCES			5,724,000	5,964,000	6,016,000
A012-1	Regular Allowances			5,245,000	5,485,000	5,489,000
A012-2	Other Allowances (excluding			479,000	479,000	527,000
A03	Operating Expenses			4,124,000	3,661,000	4,423,000
A032	COMMUNICATIONS			265,000	265,000	278,000
A033	UTILITIES			515,000	52,000	566,000
A034	OCCUPANCY COSTS			1,561,000	1,561,000	1,716,000
A038	TRAVEL & TRANSPORTATION			991,000	991,000	1,036,000
A039	GENERAL			792,000	792,000	827,000
A13	Repairs and Maintenance			452,000	452,000	476,000
A130	TRANSPORT			141,000	141,000	148,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	117,000
A132	FURNITURE AND FIXTURE			91,000	91,000	96,000
A137	COMPUTER EQUIPMENT			109,000	109,000	115,000
Total-REGIONAL DIRECTOR STEVTA- MIRPURKHAS				18,863,000	18,699,000	22,121,000
SB0484	REGIONAL DIRECTORATE STEVTA					
A01	Employees Related Expenses.			2,809,000	2,619,000	2,796,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	2,264,000	2,264,000	2,264,000
A011-1	Pay of Officer	3	3	2,264,000	2,264,000	2,264,000
A012	ALLOWANCES			545,000	355,000	532,000
A012-1	Regular Allowances			434,000	244,000	410,000
A012-2	Other Allowances (excluding			111,000	111,000	122,000
A03	Operating Expenses			346,000	288,000	376,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			58,000		64,000
A034	OCCUPANCY COSTS			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			33,000	33,000	34,000
A13	Repairs and Maintenance			42,000	42,000	45,000
A130	TRANSPORT			14,000	14,000	15,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-REGIONAL DIRECTORATE STEVTA				3,197,000	2,949,000	3,217,000
SY0434	REGIONAL DIRECTOR STEVTA- SUKKUR					
A01	Employees Related Expenses.			19,872,000	27,148,000	32,730,000
A011	PAY	26	26	9,176,000	13,091,000	19,265,000
A011-1	Pay of Officer	10	10	5,586,000	9,295,000	5,586,000
A011-2	Pay of Other Staff	16	16	3,590,000	3,796,000	13,679,000
A012	ALLOWANCES			10,696,000	14,057,000	13,465,000
A012-1	Regular Allowances			9,262,000	12,623,000	11,888,000
A012-2	Other Allowances (excluding			1,434,000	1,434,000	1,577,000
A03	Operating Expenses			5,688,000	3,680,000	6,143,000
A032	COMMUNICATIONS			265,000	265,000	278,000
A033	UTILITIES			2,066,000	58,000	2,273,000
A034	OCCUPANCY COSTS			1,563,000	1,563,000	1,718,000
A038	TRAVEL & TRANSPORTATION			1,006,000	1,006,000	1,051,000
A039	GENERAL			788,000	788,000	823,000
A13	Repairs and Maintenance			423,000	423,000	444,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	108,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			88,000	88,000	92,000
A137	COMPUTER EQUIPMENT			101,000	101,000	106,000
Total-REGIONAL DIRECTOR STEVTA- SUKKUR				25,983,000	31,251,000	39,317,000
093103 Total-ADMINISTRATION				137,241,000	154,336,000	192,256,000
093120 OTHERS						
HB0597 CAREER COUNSELING & PLACEMENT CENTER HYDERABAD						
A01	Employees Related Expenses.			2,321,000	3,013,000	2,497,000
A011	PAY	4	4	1,208,000	1,657,000	1,208,000
A011-1	Pay of Officer	1	1	507,000	507,000	507,000
A011-2	Pay of Other Staff	3	3	701,000	1,150,000	701,000
A012	ALLOWANCES			1,113,000	1,356,000	1,289,000
A012-1	Regular Allowances			1,113,000	1,356,000	1,289,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			996,000	361,000	1,067,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			512,000	22,000	563,000
A034	OCCUPANCY COSTS			160,000	15,000	161,000
A038	TRAVEL & TRANSPORTATION			118,000	118,000	129,000
A039	GENERAL			140,000	140,000	145,000
A13	Repairs and Maintenance			134,000	134,000	140,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
A137	COMPUTER EQUIPMENT			73,000	73,000	76,000
Total-CAREER COUNSELING & PLACEMENT CENTER HYDERABAD				3,451,000	3,508,000	3,704,000
KQ1845 CAREER COUNSELING & PLACEMENT CENTRE KARACHI						
A01	Employees Related Expenses.			2,254,000	2,222,000	2,221,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,395,000	1,395,000	1,395,000
A011-1	Pay of Officer	1	1	510,000	510,000	510,000
A011-2	Pay of Other Staff	4	4	885,000	885,000	885,000
A012	ALLOWANCES			859,000	827,000	826,000
A012-1	Regular Allowances			859,000	827,000	826,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			722,000	415,000	777,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			343,000	36,000	378,000
A038	TRAVEL & TRANSPORTATION			161,000	161,000	172,000
A039	GENERAL			151,000	151,000	157,000
A13	Repairs and Maintenance			65,000	65,000	68,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			60,000	60,000	63,000
Total-CAREER COUNSELING & PLACEMENT CENTRE KARACHI				3,041,000	2,702,000	3,066,000
LN0420	CAREER COUNSELING & PLACEMENT CENTER LARKANA					
A01	Employees Related Expenses.			2,196,000	3,474,000	2,544,000
A011	PAY	4	4	1,236,000	2,154,000	1,236,000
A011-1	Pay of Officer	1	1	507,000	507,000	507,000
A011-2	Pay of Other Staff	3	3	729,000	1,647,000	729,000
A012	ALLOWANCES			960,000	1,320,000	1,308,000
A012-1	Regular Allowances			960,000	1,320,000	1,308,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			546,000	390,000	582,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			179,000	23,000	197,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	180,000
A039	GENERAL			134,000	134,000	138,000
A13	Repairs and Maintenance			91,000	91,000	95,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A137	COMPUTER EQUIPMENT			79,000	79,000	83,000
Total-CAREER COUNSELING & PLACEMENT CENTER LARKANA				2,833,000	3,955,000	3,221,000
MP0427	CAREER COUNSELING & PLACEMENT CENTER MIRPURKHAS					
A01	Employees Related Expenses.			2,557,000	4,045,000	3,058,000
A011	PAY	5	5	1,483,000	2,452,000	1,483,000
A011-1	Pay of Officer	1	1	544,000	544,000	544,000
A011-2	Pay of Other Staff	4	4	939,000	1,908,000	939,000
A012	ALLOWANCES			1,074,000	1,593,000	1,575,000
A012-1	Regular Allowances			1,049,000	1,568,000	1,547,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	Operating Expenses			653,000	407,000	700,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			282,000	36,000	311,000
A038	TRAVEL & TRANSPORTATION			173,000	173,000	184,000
A039	GENERAL			134,000	134,000	138,000
A13	Repairs and Maintenance			97,000	97,000	102,000
A132	FURNITURE AND FIXTURE			63,000	63,000	66,000
A137	COMPUTER EQUIPMENT			34,000	34,000	36,000
Total-CAREER COUNSELING & PLACEMENT CENTER MIRPURKHAS				3,307,000	4,549,000	3,860,000
SY0436	CAREER COUNSELING & PLACEMENT CENTER SUKKUR					
A01	Employees Related Expenses.			3,184,000	4,202,000	3,429,000
A011	PAY	5	5	1,392,000	2,025,000	1,416,000
A011-1	Pay of Officer	1	1	507,000	1,013,000	507,000
A011-2	Pay of Other Staff	4	4	885,000	1,012,000	909,000
A012	ALLOWANCES			1,792,000	2,177,000	2,013,000
A012-1	Regular Allowances			1,792,000	2,177,000	2,013,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			654,000	408,000	702,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			284,000	38,000	313,000
A038	TRAVEL & TRANSPORTATION			177,000	177,000	189,000
A039	GENERAL			129,000	129,000	133,000
A13	Repairs and Maintenance			129,000	129,000	135,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
A137	COMPUTER EQUIPMENT			73,000	73,000	76,000
Total-CAREER COUNSELING & PLACEMENT CENTER SUKKUR				3,967,000	4,739,000	4,266,000
093120 Total-OTHERS				16,599,000	19,453,000	18,117,000
0931	Total-TERTIARY EDUCATION AFFAIRS AND			3,815,141,000	3,574,833,061	3,680,512,000
093	Total-TERTIARY EDU. AFFAIRS & SERV.			3,815,141,000	3,574,833,061	3,680,512,000
09	Total-EDU. AFFAIRS & SERV.			6,100,958,000	5,902,636,061	5,993,955,000
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107104	ADMINISTRATION					
KQ1831	DIRECTORATE OF OPERATION SINDH TEVTA (H.Q) KARACHI					
A01	Employees Related Expenses.			133,739,000	57,430,273	92,118,000
A011	PAY	114	114	30,480,000	35,947,409	59,752,000
A011-1	Pay of Officer	26	26	12,781,000	12,781,000	18,874,000
A011-2	Pay of Other Staff	88	88	17,699,000	23,166,409	40,878,000
A012	ALLOWANCES			103,259,000	21,482,864	32,366,000
A012-1	Regular Allowances			101,667,000	19,890,864	30,615,000
A012-2	Other Allowances (excluding			1,592,000	1,592,000	1,751,000
A03	Operating Expenses			6,392,000	3,433,000	6,909,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			437,000	437,000	459,000
A033	UTILITIES			3,240,000	281,000	3,564,000
A038	TRAVEL & TRANSPORTATION			1,492,000	1,492,000	1,611,000
A039	GENERAL			1,223,000	1,223,000	1,275,000
A13	Repairs and Maintenance			770,000	770,000	808,000
A130	TRANSPORT			447,000	447,000	469,000
A131	MACHINERY AND EQUIPMENT			225,000	225,000	236,000
A132	FURNITURE AND FIXTURE			98,000	98,000	103,000
Total-DIRECTORATE OF OPERATION SINDH TEVTA (H.Q) KARACHI				140,901,000	61,633,273	99,835,000
107104 Total-ADMINISTRATION				140,901,000	61,633,273	99,835,000
107120 OTHERS						
BI0543	VOCATIONAL TRAINING CENTER BADIN					
A01	Employees Related Expenses.			2,199,000	3,716,000	3,007,000
A011	PAY	5	5	1,369,000	2,200,000	1,481,000
A011-1	Pay of Officer	1	1	507,000	507,000	507,000
A011-2	Pay of Other Staff	4	4	862,000	1,693,000	974,000
A012	ALLOWANCES			830,000	1,516,000	1,526,000
A012-1	Regular Allowances			651,000	1,337,000	1,329,000
A012-2	Other Allowances (excluding			179,000	179,000	197,000
A03	Operating Expenses			1,482,000	1,111,000	1,614,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			371,000		408,000
A034	OCCUPANCY COSTS			674,000	674,000	741,000
A038	TRAVEL & TRANSPORTATION			59,000	59,000	59,000
A039	GENERAL			356,000	356,000	383,000
A13	Repairs and Maintenance			30,000	30,000	31,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-VOCATIONAL TRAINING CENTER BADIN				3,711,000	4,857,000	4,652,000
DD0352	VOCATIONAL TRAINING CENTER DADU					
A01	Employees Related Expenses.			4,942,000	6,912,000	5,421,000
A011	PAY	9	9	2,039,000	3,403,000	2,192,000
A011-1	Pay of Officer	1	1	507,000	507,000	507,000
A011-2	Pay of Other Staff	8	8	1,532,000	2,896,000	1,685,000
A012	ALLOWANCES			2,903,000	3,509,000	3,229,000
A012-1	Regular Allowances			2,724,000	3,330,000	3,032,000
A012-2	Other Allowances (excluding			179,000	179,000	197,000
A03	Operating Expenses			217,000	128,000	232,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			83,000	83,000	88,000
A13	Repairs and Maintenance			30,000	30,000	31,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-VOCATIONAL TRAINING CENTER DADU				5,189,000	7,070,000	5,684,000
HB0595	VOCATIONAL TRAINING CENTER HYDERABAD					
A01	Employees Related Expenses.			4,236,000	6,250,000	4,960,000
A011	PAY	8	8	2,033,000	3,332,000	2,093,000
A011-1	Pay of Officer	2	2	841,000	1,278,000	841,000
A011-2	Pay of Other Staff	6	6	1,192,000	2,054,000	1,252,000
A012	ALLOWANCES			2,203,000	2,918,000	2,867,000
A012-1	Regular Allowances			1,951,000	2,666,000	2,590,000
A012-2	Other Allowances (excluding			252,000	252,000	277,000
A03	Operating Expenses			966,000	571,000	1,022,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			253,000	3,000	278,000
A034	OCCUPANCY COSTS			145,000		145,000
A038	TRAVEL & TRANSPORTATION			159,000	159,000	167,000
A039	GENERAL			378,000	378,000	400,000
A13	Repairs and Maintenance			158,000	158,000	165,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			66,000	66,000	69,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-VOCATIONAL TRAINING CENTER HYDERABAD				5,360,000	6,979,000	6,147,000
JK0225	VOCATIONAL TRAINING CENTER JACOBABAD					
A01	Employees Related Expenses.			2,933,000	3,049,000	3,065,000
A011	PAY	8	8	1,795,000	1,818,000	1,818,000
A011-1	Pay of Officer	1	1	507,000	507,000	507,000
A011-2	Pay of Other Staff	7	7	1,288,000	1,311,000	1,311,000
A012	ALLOWANCES			1,138,000	1,231,000	1,247,000
A012-1	Regular Allowances			1,098,000	1,191,000	1,204,000
A012-2	Other Allowances (excluding			40,000	40,000	43,000
A03	Operating Expenses			957,000	810,000	1,030,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			158,000	11,000	174,000
A038	TRAVEL & TRANSPORTATION			314,000	314,000	333,000
A039	GENERAL			453,000	453,000	489,000
A13	Repairs and Maintenance			305,000	305,000	319,000
A130	TRANSPORT			27,000	27,000	28,000
A131	MACHINERY AND EQUIPMENT			109,000	109,000	114,000
A132	FURNITURE AND FIXTURE			91,000	91,000	96,000
A137	COMPUTER EQUIPMENT			78,000	78,000	81,000
Total-VOCATIONAL TRAINING CENTER JACOBABAD				4,195,000	4,164,000	4,414,000
KQ1823	VOCATIONAL TRAINING CENTER KORANGI KARACHI					
A01	Employees Related Expenses.			5,514,000	7,324,000	6,072,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,521,000	3,661,000	2,540,000
A011-1	Pay of Officer	1	1	522,000	1,403,000	522,000
A011-2	Pay of Other Staff	10	10	1,999,000	2,258,000	2,018,000
A012	ALLOWANCES			2,993,000	3,663,000	3,532,000
A012-1	Regular Allowances			2,632,000	3,303,000	3,135,000
A012-2	Other Allowances (excluding			361,000	360,000	397,000
A03	Operating Expenses			1,546,000	1,272,000	1,664,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			342,000	68,000	375,000
A038	TRAVEL & TRANSPORTATION			129,000	129,000	137,000
A039	GENERAL			1,003,000	1,003,000	1,076,000
A13	Repairs and Maintenance			331,000	331,000	347,000
A131	MACHINERY AND EQUIPMENT			188,000	188,000	197,000
A132	FURNITURE AND FIXTURE			118,000	118,000	124,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-VOCATIONAL TRAINING CENTER KORANGI KARACHI				7,391,000	8,927,000	8,083,000
KQ1824	VOCATIONAL TRAINING CENTER NEW KARACHI					
A01	Employees Related Expenses.			2,833,000	2,645,000	2,731,000
A011	PAY	6	6	1,607,000	1,607,000	1,607,000
A011-1	Pay of Officer	1	1	521,000	521,000	521,000
A011-2	Pay of Other Staff	5	5	1,086,000	1,086,000	1,086,000
A012	ALLOWANCES			1,226,000	1,038,000	1,124,000
A012-1	Regular Allowances			867,000	679,000	729,000
A012-2	Other Allowances (excluding			359,000	359,000	395,000
A03	Operating Expenses			1,426,000	1,231,000	1,523,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			532,000	337,000	571,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			775,000	775,000	829,000
A13	Repairs and Maintenance			336,000	336,000	353,000
A131	MACHINERY AND EQUIPMENT			193,000	193,000	203,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			118,000	118,000	124,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-VOCATIONAL TRAINING CENTER NEW KARACHI				4,595,000	4,212,000	4,607,000
KQ1825	VOCATIONAL TRAINING CENTER LYARI KARACHI					
A01	Employees Related Expenses.			3,081,000	3,033,000	3,025,000
A011	PAY	6	6	1,582,000	1,582,000	1,582,000
A011-1	Pay of Officer	1	1	557,000	557,000	557,000
A011-2	Pay of Other Staff	5	5	1,025,000	1,025,000	1,025,000
A012	ALLOWANCES			1,499,000	1,451,000	1,443,000
A012-1	Regular Allowances			1,138,000	1,091,000	1,046,000
A012-2	Other Allowances (excluding			361,000	360,000	397,000
A03	Operating Expenses			1,230,000	1,230,000	1,305,000
A032	COMMUNICATIONS			181,000	181,000	190,000
A033	UTILITIES			312,000	312,000	336,000
A038	TRAVEL & TRANSPORTATION			218,000	218,000	231,000
A039	GENERAL			519,000	519,000	548,000
A13	Repairs and Maintenance			389,000	389,000	409,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			142,000	142,000	149,000
A137	COMPUTER EQUIPMENT			37,000	37,000	39,000
Total-VOCATIONAL TRAINING CENTER LYARI KARACHI				4,700,000	4,652,000	4,739,000
KQ1826	VOCATIONAL TRAINING CENTER SHANTINAGAR KARACHI					
A01	Employees Related Expenses.			2,897,000	3,487,000	3,175,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,608,000	1,984,000	1,608,000
A011-1	Pay of Officer	1	1	507,000	507,000	507,000
A011-2	Pay of Other Staff	5	5	1,101,000	1,477,000	1,101,000
A012	ALLOWANCES			1,289,000	1,503,000	1,567,000
A012-1	Regular Allowances			930,000	1,144,000	1,172,000
A012-2	Other Allowances (excluding			359,000	359,000	395,000
A03	Operating Expenses			1,714,000	1,360,000	1,843,000
A032	COMMUNICATIONS			145,000	145,000	152,000
A033	UTILITIES			416,000	62,000	457,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	158,000
A039	GENERAL			1,003,000	1,003,000	1,076,000
A13	Repairs and Maintenance			336,000	336,000	353,000
A131	MACHINERY AND EQUIPMENT			193,000	193,000	203,000
A132	FURNITURE AND FIXTURE			118,000	118,000	124,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-VOCATIONAL TRAINING CENTER SHANTINAGAR KARACHI				4,947,000	5,183,000	5,371,000
KX0563	VOCATIONAL TRAINING CENTER KHAIRPUR					
A01	Employees Related Expenses.			4,247,000	6,914,000	5,168,000
A011	PAY	9	9	2,005,000	3,780,000	2,211,000
A011-1	Pay of Officer	1	1	544,000	1,601,000	690,000
A011-2	Pay of Other Staff	8	8	1,461,000	2,179,000	1,521,000
A012	ALLOWANCES			2,242,000	3,134,000	2,957,000
A012-1	Regular Allowances			2,242,000	3,134,000	2,957,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			687,000	591,000	751,000
A033	UTILITIES			124,000	28,000	137,000
A038	TRAVEL & TRANSPORTATION			173,000	173,000	188,000
A039	GENERAL			390,000	390,000	426,000
A13	Repairs and Maintenance			174,000	174,000	182,000
A130	TRANSPORT			118,000	118,000	124,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-VOCATIONAL TRAINING CENTER KHAIRPUR				5,108,000	7,679,000	6,101,000
LN0434	VOCATIONAL TRAINING CENTER LARKANA					
A01	Employees Related Expenses.			2,744,000	2,833,000	2,912,000
A011	PAY	8	8	1,772,000	1,786,000	1,786,000
A011-1	Pay of Officer	1	1	507,000	507,000	507,000
A011-2	Pay of Other Staff	7	7	1,265,000	1,279,000	1,279,000
A012	ALLOWANCES			972,000	1,047,000	1,126,000
A012-1	Regular Allowances			934,000	1,009,000	1,084,000
A012-2	Other Allowances (excluding			38,000	38,000	42,000
A03	Operating Expenses			1,096,000	874,000	1,181,000
A032	COMMUNICATIONS			111,000	111,000	116,000
A033	UTILITIES			262,000	40,000	288,000
A034	OCCUPANCY COSTS			444,000	444,000	488,000
A038	TRAVEL & TRANSPORTATION			103,000	103,000	103,000
A039	GENERAL			176,000	176,000	186,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-VOCATIONAL TRAINING CENTER LARKANA				3,891,000	3,758,000	4,146,000
MP0420	VOCATIONAL TRAINING CENTER MIRPURKHAS					
A01	Employees Related Expenses.			2,100,000	2,023,000	2,060,000
A011	PAY	5	5	1,296,000	1,296,000	1,296,000
A011-1	Pay of Officer	1	1	517,000	517,000	517,000
A011-2	Pay of Other Staff	4	4	779,000	779,000	779,000
A012	ALLOWANCES			804,000	727,000	764,000
A012-1	Regular Allowances			730,000	653,000	683,000
A012-2	Other Allowances (excluding			74,000	74,000	81,000
A03	Operating Expenses			499,000	352,000	534,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			168,000	21,000	185,000
A039	GENERAL			303,000	303,000	320,000
A13	Repairs and Maintenance			59,000	59,000	62,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-VOCATIONAL TRAINING CENTER MIRPURKHAS				2,658,000	2,434,000	2,656,000
SB0394	VOCATIONAL TRAINING CENTER BENAZIRABAD					
A01	Employees Related Expenses.			1,533,000	2,642,000	1,772,000
A011	PAY	3	3	837,000	1,675,000	837,000
A011-1	Pay of Officer	1	1	507,000	1,345,000	507,000
A011-2	Pay of Other Staff	2	2	330,000	330,000	330,000
A012	ALLOWANCES			696,000	967,000	935,000
A012-1	Regular Allowances			696,000	967,000	935,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			240,000	179,000	253,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			61,000		67,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			156,000	156,000	163,000
A13	Repairs and Maintenance			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-VOCATIONAL TRAINING CENTER BENAZIRABAD				1,810,000	2,858,000	2,064,000
SN0392	VOCATIONAL TRAINING CENTER SANGHAR					
A01	Employees Related Expenses.			1,361,000	2,299,000	1,556,000
A011	PAY	2	2	709,000	1,419,000	709,000
A011-1	Pay of Officer	1	1	507,000	1,217,000	507,000
A011-2	Pay of Other Staff	1	1	202,000	202,000	202,000
A012	ALLOWANCES			652,000	880,000	847,000
A012-1	Regular Allowances			652,000	880,000	847,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			646,000	499,000	704,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			147,000		162,000
A034	OCCUPANCY COSTS			237,000	237,000	261,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	36,000
A039	GENERAL			216,000	216,000	235,000
A13	Repairs and Maintenance			4,000	4,000	4,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-VOCATIONAL TRAINING CENTER SANGHAR				2,011,000	2,802,000	2,264,000
SQ0342	VOCATIONAL TRAINING CENTER SHIKARPUR					
A01	Employees Related Expenses.			1,532,000	1,873,000	1,678,000
A011	PAY	3	3	970,000	1,243,000	1,038,000
A011-1	Pay of Officer	1	1	528,000	528,000	528,000
A011-2	Pay of Other Staff	2	2	442,000	715,000	510,000
A012	ALLOWANCES			562,000	630,000	640,000
A012-1	Regular Allowances			562,000	630,000	640,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			531,000	336,000	572,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			195,000		215,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	53,000
A039	GENERAL			280,000	280,000	301,000
A13	Repairs and Maintenance			193,000	193,000	202,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-VOCATIONAL TRAINING CENTER SHIKARPUR				2,256,000	2,402,000	2,452,000
SY0433	VOCATIONAL TRAINING CENTER SUKKUR					
A01	Employees Related Expenses.			1,791,000	2,625,000	1,966,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,081,000	1,748,000	1,081,000
A011-1	Pay of Officer	1	1	507,000	1,174,000	507,000
A011-2	Pay of Other Staff	3	3	574,000	574,000	574,000
A012	ALLOWANCES			710,000	877,000	885,000
A012-1	Regular Allowances			710,000	877,000	885,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			678,000	383,000	744,000
A033	UTILITIES			306,000	11,000	337,000
A039	GENERAL			372,000	372,000	407,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-VOCATIONAL TRAINING CENTER SUKKUR				2,494,000	3,033,000	2,736,000
TX0358	VOCATIONAL TRAINING CENTER THATTA					
A01	Employees Related Expenses.			2,418,000	2,216,000	2,308,000
A011	PAY	7	7	1,605,000	1,605,000	1,605,000
A011-1	Pay of Officer	1	1	507,000	507,000	507,000
A011-2	Pay of Other Staff	6	6	1,098,000	1,098,000	1,098,000
A012	ALLOWANCES			813,000	611,000	703,000
A012-1	Regular Allowances			683,000	481,000	560,000
A012-2	Other Allowances (excluding			130,000	130,000	143,000
A03	Operating Expenses			678,000	589,000	732,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			129,000	40,000	142,000
A038	TRAVEL & TRANSPORTATION			268,000	268,000	291,000
A039	GENERAL			259,000	259,000	276,000
A13	Repairs and Maintenance			321,000	321,000	338,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			135,000	135,000	142,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
Total-VOCATIONAL TRAINING CENTER THATTA				3,417,000	3,126,000	3,378,000

No.157- Technical Education

DEMANDS FOR GRANTS

	No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
	2023-2024	2024-2025			
107120 Total-OTHERS			63,733,000	74,136,000	69,494,000
1071 Total-ADMINISTRATION			204,634,000	135,769,273	169,329,000
107 Total-ADMINISTRATION			204,634,000	135,769,273	169,329,000
10 Total-SOCIAL PROTECTION			204,634,000	135,769,273	169,329,000
Total-			6,987,351,000	6,746,616,000	6,922,528,000
TOTAL-DEMAND			6,987,351,000	6,746,616,000	6,922,528,000

Demand No.158
(SC21158)
Universities & Boards

Authorised : Rs 3,675,577,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.	3,391,011,000	2,555,781,000	3,675,577,000
Total		3,391,011,000	2,555,781,000	3,675,577,000
A01	Employees Related Expenses.	69,050,000	61,380,000	79,640,000
A011	Pay	34,552,000	20,019,000	34,586,000
A011-1	Pay of Officer	18,685,000	13,217,000	18,719,000
A011-2	Pay of Other Staff	15,867,000	6,802,000	15,867,000
A012	Allowances	34,498,000	41,361,000	45,054,000
A012-1	Regular Allowances	30,156,000	37,149,000	40,509,000
A012-2	Other Allowances (excluding TA	4,342,000	4,212,000	4,545,000
A03	Operating Expenses	33,817,000	40,657,000	36,545,000
A05	Grants subsidies and Write off Loans	2,086,388,000	2,451,388,000	2,357,548,000
A06	Transfers	1,200,256,000	256,000	1,200,269,000
A13	Repairs and Maintenance	1,500,000	2,100,000	1,575,000
Total		3,391,011,000	2,555,781,000	3,675,577,000

No.158- Universities & Boards

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND					
093103	ADMINISTRATION					
KQ2301	UNIVERSITIES & BOARDS DEPARTMENT					
	SECRETARIAT KARACHI					
A01	Employees Related Expenses.			69,050,000	61,380,000	79,640,000
A011	PAY	127	127	34,552,000	20,019,000	34,586,000
A011-1	Pay of Officer	56	56	18,685,000	13,217,000	18,719,000
A011-2	Pay of Other Staff	71	71	15,867,000	6,802,000	15,867,000
A012	ALLOWANCES			34,498,000	41,361,000	45,054,000
A012-1	Regular Allowances			30,156,000	37,149,000	40,509,000
A012-2	Other Allowances (excluding			4,342,000	4,212,000	4,545,000
A03	Operating Expenses			33,817,000	40,657,000	36,545,000
A032	COMMUNICATIONS			1,187,000	1,187,000	1,246,000
A033	UTILITIES			1,934,000	2,934,000	2,128,000
A034	OCCUPANCY COSTS			17,000,000	16,000,000	18,650,000
A038	TRAVEL &			7,185,000	7,685,000	7,799,000
	TRANSPORTATION					
A039	GENERAL			6,511,000	12,851,000	6,722,000
A05	Grants subsidies and Write off Loans			2,086,388,000	2,451,388,000	2,357,548,000
A052	GRANTS-DOMESTIC			2,086,388,000	2,451,388,000	2,357,548,000
A06	Transfers			1,200,256,000	256,000	1,200,269,000
A061	SCHOLARSHIP			1,200,000,000		1,200,000,000
A063	ENTERTAINMENT & GIFTS			256,000	256,000	269,000
A13	Repairs and Maintenance			1,500,000	2,100,000	1,575,000
A130	TRANSPORT			500,000	800,000	525,000
A131	MACHINERY AND EQUIPMENT			500,000	800,000	525,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI				3,391,011,000	2,555,781,000	3,675,577,000
093103 Total-ADMINISTRATION				3,391,011,000	2,555,781,000	3,675,577,000
0931 Total-TERTIARY EDUCATION AFFAIRS AND				3,391,011,000	2,555,781,000	3,675,577,000
093 Total-TERTIARY EDU. AFFAIRS & SERV.				3,391,011,000	2,555,781,000	3,675,577,000

No.158- Universities & Boards

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	Total-EDU. AFFAIRS & SERV.			3,391,011,000	2,555,781,000	3,675,577,000
Total-				3,391,011,000	2,555,781,000	3,675,577,000
TOTAL-DEMAND				3,391,011,000	2,555,781,000	3,675,577,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

Demand No.159

(SC21159)

Dept of Empowerment-Persons Disabilities

I. ESTIMATES of the Amount required in the year ending 30th June, 2025 to defray the Salaries and other Expenses of the
Dept of Empowerment-Persons Disabilities

Authorised : Rs 11,644,705,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
SPECIAL EDUCATION

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
092	Secd. Edu. Affairs & Serv.	169,228,000	182,698,549	187,241,000
094	Edu. Services Nondefinable By	2,555,604,000	2,477,061,451	2,911,913,000
096	Administration	3,360,143,000	2,586,807,000	8,545,551,000
Total		6,084,975,000	5,246,567,000	11,644,705,000
A01	Employees Related Expenses.	2,313,891,000	2,261,269,701	2,682,480,000
A011	Pay	892,806,000	726,001,000	1,034,328,000
A011-1	Pay of Officer	498,616,000	285,914,000	543,383,000
A011-2	Pay of Other Staff	394,190,000	440,087,000	490,945,000
A012	Allowances	1,421,085,000	1,535,268,701	1,648,152,000
A012-1	Regular Allowances	1,403,496,000	1,510,061,701	1,622,283,000
A012-2	Other Allowances (excluding TA	17,589,000	25,207,000	25,869,000
A03	Operating Expenses	702,563,000	680,695,299	5,734,006,000
A05	Grants subsidies and Write off Loans	2,098,500,000	1,603,413,000	2,614,328,000
A09	Physical Assets	776,498,000	506,666,000	415,634,000
A13	Repairs and Maintenance	193,523,000	194,523,000	198,257,000
Total		6,084,975,000	5,246,567,000	11,644,705,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AN					
092102	ADMINISTRATION					
HB0599	REGIONAL DIRECTORATE OF SE & REHAB: CENTRE HYDERABAD					
A01	Employees Related Expenses.			27,277,000	32,045,000	32,872,000
A011	PAY	19	19	8,674,000	10,359,000	9,941,000
A011-1	Pay of Officer	7	7	5,381,000	6,220,000	5,853,000
A011-2	Pay of Other Staff	12	12	3,293,000	4,139,000	4,088,000
A012	ALLOWANCES			18,603,000	21,686,000	22,931,000
A012-1	Regular Allowances			18,403,000	21,486,000	22,711,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			31,653,000	30,991,000	31,920,000
A032	COMMUNICATIONS			116,000	116,000	121,000
A033	UTILITIES			620,000	67,000	682,000
A034	OCCUPANCY COSTS			145,000	36,000	145,000
A035	OPERATING LEASES			600,000	600,000	660,000
A038	TRAVEL & TRANSPORTATION			1,044,000	1,044,000	1,142,000
A039	GENERAL			29,128,000	29,128,000	29,170,000
A13	Repairs and Maintenance			701,000	701,000	737,000
A130	TRANSPORT			315,000	315,000	331,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			276,000	276,000	290,000
Total-REGIONAL DIRECTORATE OF SE & REHAB: CENTRE HYDERABAD				59,631,000	63,737,000	65,529,000
KQ1866	REGIONAL DIRECTORATE OF S.E & REHAB: CENTRES KARACHI.					
A01	Employees Related Expenses.			26,996,000	32,924,000	34,828,000
A011	PAY	23	23	9,849,000	10,643,000	11,401,000
A011-1	Pay of Officer	7	7	5,381,000	5,323,000	5,853,000
A011-2	Pay of Other Staff	16	16	4,468,000	5,320,000	5,548,000
A012	ALLOWANCES			17,147,000	22,281,000	23,427,000
A012-1	Regular Allowances			16,947,000	22,081,000	23,207,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			31,432,000	35,822,549	32,067,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			353,000	353,000	371,000
A033	UTILITIES			705,000	83,000	775,000
A035	OPERATING LEASES			1,500,000	1,500,000	1,650,000
A038	TRAVEL & TRANSPORTATION			3,351,000	3,351,000	3,621,000
A039	GENERAL			25,523,000	30,535,549	25,650,000
A09	Physical Assets					200,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			2,200,000	2,200,000	2,310,000
A130	TRANSPORT			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			400,000	400,000	420,000
Total-REGIONAL DIRECTORATE OF S.E & REHAB: CENTRES KARACHI.				60,628,000	70,946,549	69,405,000
SY0438	REGIONAL DIRECTORATE OF SE & REHAB: CENTRES SUKKUR					
A01	Employees Related Expenses.			27,734,000	27,163,000	30,588,000
A011	PAY	21	21	9,461,000	8,781,000	10,913,000
A011-1	Pay of Officer	7	7	5,614,000	4,185,000	6,134,000
A011-2	Pay of Other Staff	14	14	3,847,000	4,596,000	4,779,000
A012	ALLOWANCES			18,273,000	18,382,000	19,675,000
A012-1	Regular Allowances			18,073,000	18,182,000	19,455,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			19,735,000	19,352,000	20,112,000
A032	COMMUNICATIONS			125,000	125,000	131,000
A033	UTILITIES			450,000	67,000	495,000
A035	OPERATING LEASES			660,000	660,000	726,000
A038	TRAVEL & TRANSPORTATION			2,100,000	2,100,000	2,285,000
A039	GENERAL			16,400,000	16,400,000	16,475,000
A09	Physical Assets					32,000
A096	PURCHASE OF PLANT & MACHINERY					32,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			1,500,000	1,500,000	1,575,000
A130	TRANSPORT			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-REGIONAL DIRECTORATE OF SE & REHAB: CENTRES SUKKUR				48,969,000	48,015,000	52,307,000
092102	Total-ADMINISTRATION			169,228,000	182,698,549	187,241,000
0921	Total-SECONDARY EDUCATION AFFAIRS AN			169,228,000	182,698,549	187,241,000
092	Total-SECD. EDU. AFFAIRS & SERV.			169,228,000	182,698,549	187,241,000
094	EDU. SERVICES NONDEFINABLE BY					
0941	EDUCATION SERVICES NONDEFINABL					
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON					
BI0608	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) BADIN					
A01	Employees Related Expenses.			16,740,000	14,778,000	15,937,000
A011	PAY	12	12	4,449,000	4,874,000	5,239,000
A011-1	Pay of Officer	2	2	1,782,000	1,664,000	1,933,000
A011-2	Pay of Other Staff	10	10	2,667,000	3,210,000	3,306,000
A012	ALLOWANCES			12,291,000	9,904,000	10,698,000
A012-1	Regular Allowances			12,291,000	9,904,000	10,698,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,562,000	3,380,000	3,806,000
A032	COMMUNICATIONS			33,000	33,000	35,000
A033	UTILITIES			248,000	66,000	272,000
A034	OCCUPANCY COSTS			161,000	161,000	177,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			692,000	692,000	757,000
A039	GENERAL			2,208,000	2,208,000	2,323,000
A09	Physical Assets			424,000	424,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A096	PURCHASE OF			100,000	100,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			785,000	785,000	825,000
A130	TRANSPORT			331,000	331,000	348,000
A131	MACHINERY AND			221,000	221,000	232,000
	EQUIPMENT					
A132	FURNITURE AND			221,000	221,000	232,000
	FIXTURE					
A137	COMPUTER			12,000	12,000	13,000
	EQUIPMENT					
Total-REHABILITATION CENTRES OF MULTIPLE				21,511,000	19,367,000	20,568,000
HANDICAPPED CHILDREN (RCMHC) BADIN						
DD0427	REHABILITATION CENTRES OF MULTIPLE					
	HANDICAPPED CHILDREN (RCMHC) DADU					
A01	Employees Related Expenses.			22,314,000	30,405,000	28,509,000
A011	PAY	16	16	5,694,000	9,834,000	6,780,000
A011-1	Pay of Officer	2	2	1,720,000	6,495,000	1,871,000
A011-2	Pay of Other Staff	14	14	3,974,000	3,339,000	4,909,000
A012	ALLOWANCES			16,620,000	20,571,000	21,729,000
A012-1	Regular Allowances			16,557,000	20,508,000	21,666,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	Operating Expenses			4,542,000	4,360,000	4,879,000
A032	COMMUNICATIONS			33,000	33,000	35,000
A033	UTILITIES			248,000	66,000	272,000
A034	OCCUPANCY COSTS			490,000	490,000	539,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL &			966,000	966,000	1,058,000
	TRANSPORTATION					
A039	GENERAL			2,585,000	2,585,000	2,733,000
A13	Repairs and Maintenance			1,084,000	1,084,000	1,139,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND			221,000	221,000	232,000
	EQUIPMENT					
A132	FURNITURE AND			221,000	221,000	232,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) DADU				27,940,000	35,849,000	34,527,000
HB0749	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) HYDERBAD					
A01	Employees Related Expenses.			34,696,000	41,641,000	39,699,000
A011	PAY	22	22	8,070,000	13,310,000	9,636,000
A011-1	Pay of Officer	3	3	2,480,000	7,521,000	2,698,000
A011-2	Pay of Other Staff	19	19	5,590,000	5,789,000	6,938,000
A012	ALLOWANCES			26,626,000	28,331,000	30,063,000
A012-1	Regular Allowances			26,363,000	28,058,000	29,770,000
A012-2	Other Allowances (excluding			263,000	273,000	293,000
A03	Operating Expenses			4,249,000	4,011,000	4,546,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			443,000	55,000	487,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,106,000	1,106,000	1,204,000
A039	GENERAL			2,434,000	2,584,000	2,564,000
A13	Repairs and Maintenance			1,116,000	1,116,000	1,172,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) HYDERBAD				40,061,000	46,768,000	45,417,000
JK0302	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) JACOBABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			20,527,000	25,176,000	23,669,000
A011	PAY	13	13	4,613,000	8,166,000	5,586,000
A011-1	Pay of Officer	1	1	960,000	3,310,000	1,044,000
A011-2	Pay of Other Staff	12	12	3,653,000	4,856,000	4,542,000
A012	ALLOWANCES			15,914,000	17,010,000	18,083,000
A012-1	Regular Allowances			15,664,000	16,749,000	17,802,000
A012-2	Other Allowances (excluding			250,000	261,000	281,000
A03	Operating Expenses			3,983,000	3,901,000	4,264,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			248,000	66,000	272,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,031,000	1,031,000	1,129,000
A039	GENERAL			2,452,000	2,552,000	2,587,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			324,000	324,000	150,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	150,000
A13	Repairs and Maintenance			862,000	862,000	907,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) JACOBABAD				25,696,000	30,863,000	28,990,000
KK0294	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KANDHKOT					
A01	Employees Related Expenses.			25,245,000	35,726,000	32,927,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	6,921,000	12,406,000	8,274,000
A011-1	Pay of Officer	3	3	2,278,000	4,182,000	2,508,000
A011-2	Pay of Other Staff	17	17	4,643,000	8,224,000	5,766,000
A012	ALLOWANCES			18,324,000	23,320,000	24,653,000
A012-1	Regular Allowances			18,324,000	23,307,000	24,640,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			4,613,000	4,431,000	4,955,000
A032	COMMUNICATIONS			63,000	63,000	67,000
A033	UTILITIES			248,000	66,000	272,000
A034	OCCUPANCY COSTS			652,000	652,000	717,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,063,000	1,063,000	1,164,000
A039	GENERAL			2,367,000	2,367,000	2,493,000
A09	Physical Assets					150,000
A096	PURCHASE OF PLANT & MACHINERY					150,000
A13	Repairs and Maintenance			1,116,000	1,116,000	1,172,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KANDHKOT				30,974,000	41,273,000	39,204,000
KQ2362	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) CENTRAL KARACHI					
A01	Employees Related Expenses.			15,552,000	10,304,000	16,289,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	7,112,000	3,326,000	8,425,000
A011-1	Pay of Officer	3	3	2,590,000	2,443,000	2,808,000
A011-2	Pay of Other Staff	16	16	4,522,000	883,000	5,617,000
A012	ALLOWANCES			8,440,000	6,978,000	7,864,000
A012-1	Regular Allowances			8,240,000	6,778,000	7,644,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			4,203,000	4,115,000	4,505,000
A032	COMMUNICATIONS			62,000	62,000	66,000
A033	UTILITIES			277,000	95,000	304,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,026,000	1,026,000	1,124,000
A039	GENERAL			2,618,000	2,712,000	2,769,000
A09	Physical Assets			200,000	200,000	80,000
A092	COMPUTER EQUIPMENT					80,000
A096	PURCHASE OF PLANT & MACHINERY			200,000	200,000	
A13	Repairs and Maintenance			894,000	894,000	940,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) CENTRAL KARACHI				20,849,000	15,513,000	21,814,000
KQ2363	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI					
A01	Employees Related Expenses.			20,125,000	15,316,000	18,845,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	6,253,000	4,992,000	7,450,000
A011-1	Pay of Officer	2	2	1,900,000	2,859,000	2,051,000
A011-2	Pay of Other Staff	14	14	4,353,000	2,133,000	5,399,000
A012	ALLOWANCES			13,872,000	10,324,000	11,395,000
A012-1	Regular Allowances			13,861,000	10,324,000	11,383,000
A012-2	Other Allowances (excluding			11,000		12,000
A03	Operating Expenses			4,189,000	3,815,000	4,490,000
A032	COMMUNICATIONS			62,000	62,000	66,000
A033	UTILITIES			563,000	95,000	619,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,026,000	1,026,000	1,124,000
A039	GENERAL			2,318,000	2,412,000	2,439,000
A09	Physical Assets			524,000	524,000	315,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			300,000	300,000	115,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			882,000	882,000	928,000
A130	TRANSPORT			650,000	650,000	683,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI				25,720,000	20,537,000	24,578,000
KQ2364	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) MALIR KARACHI					
A01	Employees Related Expenses.			22,198,000	17,395,000	19,499,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	5,419,000	5,567,000	6,451,000
A011-1	Pay of Officer	2	2	1,793,000	3,596,000	1,944,000
A011-2	Pay of Other Staff	12	12	3,626,000	1,971,000	4,507,000
A012	ALLOWANCES			16,779,000	11,828,000	13,048,000
A012-1	Regular Allowances			16,533,000	11,602,000	12,791,000
A012-2	Other Allowances (excluding			246,000	226,000	257,000
A03	Operating Expenses			4,599,000	4,203,000	4,941,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES			535,000	95,000	588,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,026,000	1,026,000	1,124,000
A039	GENERAL			2,752,000	2,796,000	2,917,000
A09	Physical Assets					200,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			1,112,000	1,112,000	1,168,000
A130	TRANSPORT			658,000	658,000	691,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) MALIR KARACHI				27,909,000	22,710,000	25,808,000
KQ2365	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI					
A01	Employees Related Expenses.			23,607,000	26,638,000	27,377,000
A011	PAY	17	18	6,575,000	8,518,000	7,983,000
A011-1	Pay of Officer	3	3	2,246,000	3,285,000	2,439,000
A011-2	Pay of Other Staff	14	15	4,329,000	5,233,000	5,544,000
A012	ALLOWANCES			17,032,000	18,120,000	19,394,000
A012-1	Regular Allowances			16,832,000	17,920,000	19,174,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			4,672,000	4,362,000	5,022,000
A032	COMMUNICATIONS			67,000	67,000	71,000
A033	UTILITIES			599,000	139,000	659,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			1,220,000	1,220,000	1,336,000
A039	GENERAL			2,456,000	2,606,000	2,593,000
A09	Physical Assets					200,000
A096	PURCHASE OF PLANT & MACHINERY					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			1,231,000	1,231,000	1,293,000
A130	TRANSPORT			772,000	772,000	811,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
A137	COMPUTER EQUIPMENT			17,000	17,000	18,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI				29,510,000	32,231,000	33,892,000
KQ2366	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI					
A01	Employees Related Expenses.			20,648,000	24,991,000	25,050,000
A011	PAY	16	17	5,487,000	8,137,000	6,829,000
A011-1	Pay of Officer	1	1	960,000	6,029,000	1,044,000
A011-2	Pay of Other Staff	15	16	4,527,000	2,108,000	5,785,000
A012	ALLOWANCES			15,161,000	16,854,000	18,221,000
A012-1	Regular Allowances			15,150,000	16,853,000	18,209,000
A012-2	Other Allowances (excluding			11,000	1,000	12,000
A03	Operating Expenses			4,608,000	4,236,000	4,951,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES			511,000	95,000	562,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,060,000	1,060,000	1,161,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,751,000	2,795,000	2,916,000
A09	Physical Assets			324,000	324,000	380,000
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF					180,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,116,000	1,116,000	1,172,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND			221,000	221,000	232,000
	EQUIPMENT					
A132	FURNITURE AND			221,000	221,000	232,000
	FIXTURE					
A137	COMPUTER			12,000	12,000	13,000
	EQUIPMENT					
Total-REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI				26,696,000	30,667,000	31,553,000
KQ2367	PROVINCIAL COUNCIL FOR REHABILITATION OF DISABLED PERSONS (PCRD) KARACHI					
A01	Employees Related Expenses.			18,012,000	19,237,000	20,633,000
A011	PAY	12	12	5,801,000	6,195,000	6,644,000
A011-1	Pay of Officer	4	4	3,566,000	5,345,000	3,868,000
A011-2	Pay of Other Staff	8	8	2,235,000	850,000	2,776,000
A012	ALLOWANCES			12,211,000	13,042,000	13,989,000
A012-1	Regular Allowances			12,011,000	12,842,000	13,769,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			4,681,000	4,681,000	4,928,000
A032	COMMUNICATIONS			631,000	631,000	663,000
A038	TRAVEL &			1,550,000	1,550,000	1,670,000
	TRANSPORTATION					
A039	GENERAL			2,500,000	2,500,000	2,595,000
A09	Physical Assets					570,000
A092	COMPUTER					370,000
	EQUIPMENT					

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,410,000	1,410,000	1,481,000
A130	TRANSPORT			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			500,000	500,000	525,000
Total-PROVINCIAL COUNCIL FOR REHABILITATION OF DISABLED PERSONS (PCRD) KARACHI				24,103,000	25,328,000	27,612,000
KX0670	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) KHAIRPUR					
A01	Employees Related Expenses.			25,919,000	27,936,000	28,711,000
A011	PAY	19	19	7,250,000	9,139,000	8,580,000
A011-1	Pay of Officer	3	3	2,660,000	5,944,000	2,878,000
A011-2	Pay of Other Staff	16	16	4,590,000	3,195,000	5,702,000
A012	ALLOWANCES			18,669,000	18,797,000	20,131,000
A012-1	Regular Allowances			18,597,000	18,713,000	20,047,000
A012-2	Other Allowances (excluding			72,000	84,000	84,000
A03	Operating Expenses			4,221,000	4,270,000	4,546,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A033	UTILITIES			439,000	88,000	483,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			1,020,000	1,020,000	1,116,000
A039	GENERAL			2,411,000	2,811,000	2,563,000
A09	Physical Assets					430,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					150,000
A13	Repairs and Maintenance			936,000	936,000	984,000
A130	TRANSPORT			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000

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		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) KHAIRPUR				31,076,000	33,142,000	34,671,000
LN0542	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LARKANA					
A01	Employees Related Expenses.			18,391,000	20,345,000	20,919,000
A011	PAY	16	16	5,100,000	6,490,000	6,195,000
A011-1	Pay of Officer	1	1	960,000	2,219,000	1,044,000
A011-2	Pay of Other Staff	15	15	4,140,000	4,271,000	5,151,000
A012	ALLOWANCES			13,291,000	13,855,000	14,724,000
A012-1	Regular Allowances			13,066,000	13,630,000	14,479,000
A012-2	Other Allowances (excluding			225,000	225,000	245,000
A03	Operating Expenses			4,139,000	4,197,000	4,439,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			330,000	88,000	363,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			756,000	756,000	824,000
A039	GENERAL			2,679,000	2,979,000	2,843,000
A09	Physical Assets			424,000	424,000	150,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	150,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			900,000	900,000	945,000
A130	TRANSPORT			441,000	441,000	463,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			17,000	17,000	18,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LARKANA				23,854,000	25,866,000	26,453,000
MP0525	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) MIRPURKHAS					
A01	Employees Related Expenses.			17,944,000	16,874,000	17,284,000
A011	PAY	13	13	4,679,000	5,568,000	5,540,000
A011-1	Pay of Officer	2	2	1,720,000	370,000	1,871,000
A011-2	Pay of Other Staff	11	11	2,959,000	5,198,000	3,669,000
A012	ALLOWANCES			13,265,000	11,306,000	11,744,000
A012-1	Regular Allowances			13,040,000	10,519,000	11,499,000
A012-2	Other Allowances (excluding			225,000	787,000	245,000
A03	Operating Expenses			4,911,000	4,729,000	5,276,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			256,000	74,000	281,000
A034	OCCUPANCY COSTS			564,000	564,000	620,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,026,000	1,026,000	1,124,000
A039	GENERAL			2,813,000	2,813,000	2,975,000
A13	Repairs and Maintenance			1,382,000	1,382,000	1,452,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			320,000	320,000	336,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) MIRPURKHAS				24,237,000	22,985,000	24,012,000
SB0488	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			28,459,000	24,784,000	26,754,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	7,593,000	7,996,000	8,758,000
A011-1	Pay of Officer	5	5	4,233,000	3,833,000	4,584,000
A011-2	Pay of Other Staff	12	12	3,360,000	4,163,000	4,174,000
A012	ALLOWANCES			20,866,000	16,788,000	17,996,000
A012-1	Regular Allowances			20,566,000	16,361,000	17,700,000
A012-2	Other Allowances (excluding			300,000	427,000	296,000
A03	Operating Expenses			7,262,000	7,080,000	7,760,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			248,000	66,000	272,000
A034	OCCUPANCY COSTS			1,388,000	1,388,000	1,505,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,440,000	1,440,000	1,558,000
A039	GENERAL			3,914,000	3,914,000	4,128,000
A09	Physical Assets					45,000
A096	PURCHASE OF PLANT & MACHINERY					45,000
A13	Repairs and Maintenance			1,880,000	1,880,000	1,974,000
A130	TRANSPORT			882,000	882,000	926,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	463,000
A132	FURNITURE AND FIXTURE			441,000	441,000	463,000
A137	COMPUTER EQUIPMENT			116,000	116,000	122,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHAHEED BENAZIRABAD				37,601,000	33,744,000	36,533,000
SN0440	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SANGHAR					
A01	Employees Related Expenses.			17,760,000	24,267,000	22,565,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	4,318,000	7,849,000	5,219,000
A011-1	Pay of Officer	1	1	960,000	3,589,000	1,044,000
A011-2	Pay of Other Staff	11	11	3,358,000	4,260,000	4,175,000
A012	ALLOWANCES			13,442,000	16,418,000	17,346,000
A012-1	Regular Allowances			13,204,000	16,168,000	17,076,000
A012-2	Other Allowances (excluding			238,000	250,000	270,000
A03	Operating Expenses			5,020,000	4,838,000	5,396,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			248,000	66,000	272,000
A034	OCCUPANCY COSTS			543,000	543,000	597,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,060,000	1,060,000	1,161,000
A039	GENERAL			2,917,000	2,917,000	3,090,000
A09	Physical Assets			224,000	224,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A13	Repairs and Maintenance			1,116,000	1,116,000	1,172,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SANGHAR				24,120,000	30,445,000	29,133,000
SQ0383	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR					
A01	Employees Related Expenses.			21,516,000	23,599,000	24,385,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	6,165,000	7,554,000	7,188,000
A011-1	Pay of Officer	5	5	3,090,000	2,624,000	3,363,000
A011-2	Pay of Other Staff	11	11	3,075,000	4,930,000	3,825,000
A012	ALLOWANCES			15,351,000	16,045,000	17,197,000
A012-1	Regular Allowances			15,126,000	15,809,000	16,941,000
A012-2	Other Allowances (excluding			225,000	236,000	256,000
A03	Operating Expenses			4,240,000	4,032,000	4,545,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			274,000	66,000	301,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,063,000	1,063,000	1,164,000
A039	GENERAL			2,631,000	2,631,000	2,783,000
A09	Physical Assets			424,000	424,000	150,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	150,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			894,000	894,000	940,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR				27,074,000	28,949,000	30,020,000
SY0544	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SUKKUR					
A01	Employees Related Expenses.			33,319,000	35,003,000	36,962,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	9,616,000	11,160,000	11,396,000
A011-1	Pay of Officer	4	4	3,133,000	1,152,000	3,393,000
A011-2	Pay of Other Staff	22	22	6,483,000	10,008,000	8,003,000
A012	ALLOWANCES			23,703,000	23,843,000	25,566,000
A012-1	Regular Allowances			23,394,000	23,543,000	25,234,000
A012-2	Other Allowances (excluding			309,000	300,000	332,000
A03	Operating Expenses			8,538,000	8,505,000	9,118,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			565,000	132,000	621,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL &			2,203,000	2,203,000	2,372,000
	TRANSPORTATION					
A039	GENERAL			5,396,000	5,796,000	5,717,000
A13	Repairs and Maintenance			2,313,000	2,313,000	2,429,000
A130	TRANSPORT			1,103,000	1,103,000	1,158,000
A131	MACHINERY AND			551,000	551,000	579,000
	EQUIPMENT					
A132	FURNITURE AND			554,000	554,000	582,000
	FIXTURE					
A137	COMPUTER			105,000	105,000	110,000
	EQUIPMENT					
Total-REHABILITATION CENTRES OF MULTIPLE				44,170,000	45,821,000	48,509,000
HANDICAPPED CHILDREN (RCMHC)						
SUKKUR						
TX0410 REHABILITATION CENTRES OF MULTIPLE						
HANDICAPPED CHILDREN (RCMHC)						
THATTA						
A01	Employees Related Expenses.			17,714,000	17,545,000	18,147,000
A011	PAY	14	14	4,436,000	5,647,000	5,389,000
A011-1	Pay of Officer	1	1	760,000	1,406,000	827,000
A011-2	Pay of Other Staff	13	13	3,676,000	4,241,000	4,562,000
A012	ALLOWANCES			13,278,000	11,898,000	12,758,000
A012-1	Regular Allowances			13,078,000	11,698,000	12,538,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			4,321,000	4,057,000	5,561,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	50,000
A033	UTILITIES			342,000	78,000	375,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,109,000	1,109,000	1,595,000
A039	GENERAL			2,618,000	2,618,000	3,299,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			894,000	894,000	940,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) THATTA				23,029,000	22,596,000	24,648,000
DD0356	GOVT. SE & REHAB:CENTRE FOR PD& ID DADU					
A01	Employees Related Expenses.			28,766,000	20,504,000	34,989,000
A011	PAY	35	35	16,913,000	6,498,000	19,189,000
A011-1	Pay of Officer	16	16	11,787,000	1,781,000	12,821,000
A011-2	Pay of Other Staff	19	19	5,126,000	4,717,000	6,368,000
A012	ALLOWANCES			11,853,000	14,006,000	15,800,000
A012-1	Regular Allowances			11,640,000	13,802,000	15,576,000
A012-2	Other Allowances (excluding			213,000	204,000	224,000
A03	Operating Expenses			4,871,000	4,950,000	5,231,000
A032	COMMUNICATIONS			104,000	104,000	109,000
A033	UTILITIES			446,000	125,000	490,000
A034	OCCUPANCY COSTS			726,000	726,000	799,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			942,000	942,000	1,025,000
A039	GENERAL			2,323,000	2,723,000	2,445,000
A09	Physical Assets			424,000	424,000	280,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			224,000	224,000	280,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			652,000	652,000	686,000
A130	TRANSPORT			420,000	420,000	441,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-GOVT. SE & REHAB:CENTRE FOR PD& ID DADU				34,713,000	26,530,000	41,186,000
HB0598	GOVT. SE & REHAB: CENTRE HYDERABAD @ KOTRI					
A01	Employees Related Expenses.			34,375,000	28,652,000	36,681,000
A011	PAY	28	28	13,454,000	9,210,000	15,278,000
A011-1	Pay of Officer	12	12	9,181,000	3,297,000	9,985,000
A011-2	Pay of Other Staff	16	16	4,273,000	5,913,000	5,293,000
A012	ALLOWANCES			20,921,000	19,442,000	21,403,000
A012-1	Regular Allowances			20,690,000	19,208,000	21,149,000
A012-2	Other Allowances (excluding			231,000	234,000	254,000
A03	Operating Expenses			6,682,000	5,218,250	7,202,000
A032	COMMUNICATIONS			140,000	140,000	147,000
A033	UTILITIES			1,632,000	178,750	1,795,000
A034	OCCUPANCY COSTS			214,000	53,500	214,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			1,541,000	1,541,000	1,684,000
A039	GENERAL			2,825,000	2,975,000	2,999,000
A09	Physical Assets			324,000	324,000	280,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY					280,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,231,000	1,231,000	1,293,000
A130	TRANSPORT			772,000	772,000	811,000
A131	MACHINERY AND			221,000	221,000	232,000
	EQUIPMENT					
A132	FURNITURE AND			221,000	221,000	232,000
	FIXTURE					
A137	COMPUTER			17,000	17,000	18,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE HYDERABAD				42,612,000	35,425,250	45,456,000
@ KOTRI						
JO0291	SPECIAL EDUCATION TEACHERS TRAINING					
	ACADEMY SINDH AT KOTRI DISTRICT					
	JAMSHORO					
A01	Employees Related Expenses.			28,316,000	28,219,000	31,268,000
A011	PAY	17	17	9,690,000	9,223,000	10,899,000
A011-1	Pay of Officer	8	8	7,349,000	8,327,000	7,991,000
A011-2	Pay of Other Staff	9	9	2,341,000	896,000	2,908,000
A012	ALLOWANCES			18,626,000	18,996,000	20,369,000
A012-1	Regular Allowances			18,426,000	18,796,000	20,149,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			14,108,000	13,975,000	14,333,000
A032	COMMUNICATIONS			172,000	172,000	180,000
A033	UTILITIES			254,000	121,000	279,000
A038	TRAVEL &			1,650,000	1,650,000	1,780,000
	TRANSPORTATION					
A039	GENERAL			12,032,000	12,032,000	12,094,000
A13	Repairs and Maintenance			1,063,000	1,063,000	1,116,000
A130	TRANSPORT			300,000	300,000	315,000
A131	MACHINERY AND			263,000	263,000	276,000
	EQUIPMENT					
A132	FURNITURE AND			300,000	300,000	315,000
	FIXTURE					
A137	COMPUTER			200,000	200,000	210,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SPECIAL EDUCATION TEACHERS TRAINING				43,487,000	43,257,000	46,717,000
ACADEMY SINDH AT KOTRI DISTRICT						
JAMSHORO						
KQ1863	GOVT. S.E & REHAB: COMPLEX GULISTAN-E-JO					
	JOHAR KARACHI					
A01	Employees Related Expenses.			128,354,000	113,660,000	145,736,000
A011	PAY	112	114	53,121,000	36,159,000	61,024,000
A011-1	Pay of Officer	50	51	36,391,000	15,205,000	40,141,000
A011-2	Pay of Other Staff	62	63	16,730,000	20,954,000	20,883,000
A012	ALLOWANCES			75,233,000	77,501,000	84,712,000
A012-1	Regular Allowances			74,858,000	77,135,000	84,326,000
A012-2	Other Allowances (excluding			375,000	366,000	386,000
A03	Operating Expenses			14,818,000	11,478,000	16,142,000
A032	COMMUNICATIONS			433,000	433,000	454,000
A033	UTILITIES			3,531,000	262,000	3,885,000
A035	OPERATING LEASES			600,000	600,000	660,000
A038	TRAVEL &			5,218,000	5,218,000	5,678,000
	TRANSPORTATION					
A039	GENERAL			5,036,000	4,965,000	5,465,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					1,124,000
A096	PURCHASE OF					624,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			2,984,000	2,984,000	3,134,000
A130	TRANSPORT			2,288,000	2,288,000	2,402,000
A131	MACHINERY AND			331,000	331,000	348,000
	EQUIPMENT					
A132	FURNITURE AND			331,000	331,000	348,000
	FIXTURE					
A137	COMPUTER			34,000	34,000	36,000
	EQUIPMENT					
Total-GOVT. S.E & REHAB: COMPLEX GULISTAN-E-JO				146,156,000	128,722,000	166,136,000
JOHAR KARACHI						

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1864	GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI					
A01	Employees Related Expenses.			30,743,000	29,116,000	34,342,000
A011	PAY	27	27	11,073,000	9,178,000	12,781,000
A011-1	Pay of Officer	9	9	6,128,000	2,625,000	6,666,000
A011-2	Pay of Other Staff	18	18	4,945,000	6,553,000	6,115,000
A012	ALLOWANCES			19,670,000	19,938,000	21,561,000
A012-1	Regular Allowances			19,442,000	19,715,000	21,318,000
A012-2	Other Allowances (excluding			228,000	223,000	243,000
A03	Operating Expenses			5,888,000	5,411,000	6,358,000
A032	COMMUNICATIONS			70,000	70,000	74,000
A033	UTILITIES			766,000	139,000	843,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,253,000	1,253,000	1,371,000
A039	GENERAL			3,579,000	3,729,000	3,828,000
A09	Physical Assets			748,000	748,000	295,000
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			200,000	200,000	295,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			1,199,000	1,199,000	1,259,000
A130	TRANSPORT			735,000	735,000	772,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000
Total-GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI				38,578,000	36,474,000	42,254,000
KQ1865	GOVT. VR & E FOR PWDS GULISTAN-E-JOHAR KARACHI					
A01	Employees Related Expenses.			18,505,000	14,990,000	21,143,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	8,707,000	4,806,000	9,949,000
A011-1	Pay of Officer	9	9	5,607,000	2,904,000	6,099,000
A011-2	Pay of Other Staff	12	12	3,100,000	1,902,000	3,850,000
A012	ALLOWANCES			9,798,000	10,184,000	11,194,000
A012-1	Regular Allowances			9,598,000	9,984,000	10,974,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			3,964,000	3,872,000	4,241,000
A032	COMMUNICATIONS			87,000	87,000	92,000
A033	UTILITIES			381,000	139,000	419,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			749,000	749,000	817,000
A039	GENERAL			2,527,000	2,677,000	2,671,000
A09	Physical Assets			324,000	324,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	
A13	Repairs and Maintenance			686,000	686,000	721,000
A130	TRANSPORT			441,000	441,000	463,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-GOVT. VR & E FOR PWDS GULISTAN-E-JOHAR KARACHI				23,479,000	19,872,000	26,105,000
LN0436	GOVT. SE & REHAB: CENTRE FOR VI& HIC LARKANA					
A01	Employees Related Expenses.			39,225,000	28,180,000	41,824,000
A011	PAY	41	41	17,573,000	8,844,000	20,273,000
A011-1	Pay of Officer	14	14	9,981,000	1,205,000	10,856,000
A011-2	Pay of Other Staff	27	27	7,592,000	7,639,000	9,417,000
A012	ALLOWANCES			21,652,000	19,336,000	21,551,000
A012-1	Regular Allowances			21,334,000	19,001,000	21,196,000
A012-2	Other Allowances (excluding			318,000	335,000	355,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			6,712,000	6,749,000	7,210,000
A032	COMMUNICATIONS			171,000	171,000	179,000
A033	UTILITIES			497,000	134,000	547,000
A034	OCCUPANCY COSTS			118,000	118,000	130,000
A035	OPERATING LEASES			396,000	396,000	436,000
A038	TRAVEL & TRANSPORTATION			1,619,000	1,619,000	1,767,000
A039	GENERAL			3,911,000	4,311,000	4,151,000
A09	Physical Assets					150,000
A096	PURCHASE OF PLANT & MACHINERY					150,000
A13	Repairs and Maintenance			1,749,000	1,749,000	1,837,000
A130	TRANSPORT			1,103,000	1,103,000	1,158,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	331,000
A132	FURNITURE AND FIXTURE			331,000	331,000	348,000
Total-GOVT. SE & REHAB: CENTRE FOR VI& HIC LARKANA				47,686,000	36,678,000	51,021,000
MP0429	GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI					
A01	Employees Related Expenses.			23,974,000	17,911,000	25,828,000
A011	PAY	22	22	10,649,000	5,680,000	12,177,000
A011-1	Pay of Officer	9	9	6,753,000	941,000	7,345,000
A011-2	Pay of Other Staff	13	13	3,896,000	4,739,000	4,832,000
A012	ALLOWANCES			13,325,000	12,231,000	13,651,000
A012-1	Regular Allowances			13,100,000	12,006,000	13,406,000
A012-2	Other Allowances (excluding			225,000	225,000	245,000
A03	Operating Expenses			4,691,000	4,659,000	5,034,000
A032	COMMUNICATIONS			110,000	110,000	116,000
A033	UTILITIES			318,000	136,000	349,000
A034	OCCUPANCY COSTS			718,000	718,000	790,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,077,000	1,077,000	1,175,000
A039	GENERAL			2,248,000	2,398,000	2,362,000
A09	Physical Assets			548,000	548,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			448,000	448,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			909,000	909,000	956,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			27,000	27,000	29,000
Total-GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI				30,122,000	24,027,000	32,018,000
MP0430	GOVT. SE & REHAB: CENTRE FOR VI& HIC MIRPURKHAS					
A01	Employees Related Expenses.			34,168,000	30,280,000	40,433,000
A011	PAY	35	35	15,262,000	9,535,000	17,579,000
A011-1	Pay of Officer	13	13	8,934,000		9,718,000
A011-2	Pay of Other Staff	22	22	6,328,000	9,535,000	7,861,000
A012	ALLOWANCES			18,906,000	20,745,000	22,854,000
A012-1	Regular Allowances			18,647,000	20,491,000	22,580,000
A012-2	Other Allowances (excluding			259,000	254,000	274,000
A03	Operating Expenses			5,547,000	5,024,000	5,977,000
A032	COMMUNICATIONS			82,000	82,000	87,000
A033	UTILITIES			642,000	119,000	706,000
A034	OCCUPANCY COSTS			793,000	793,000	872,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,083,000	1,083,000	1,181,000
A039	GENERAL			2,727,000	2,727,000	2,889,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A09	Physical Assets			548,000	548,000	280,000
A092	COMPUTER EQUIPMENT			448,000	448,000	280,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			894,000	894,000	940,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-GOVT. SE & REHAB: CENTRE FOR VI& HIC MIRPURKHAS				41,157,000	37,046,000	47,630,000
SB0395	GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			65,801,000	49,081,000	76,247,000
A011	PAY	70	70	34,680,000	15,946,000	39,301,000
A011-1	Pay of Officer	33	33	24,843,000	6,820,000	27,068,000
A011-2	Pay of Other Staff	37	37	9,837,000	9,126,000	12,233,000
A012	ALLOWANCES			31,121,000	33,135,000	36,946,000
A012-1	Regular Allowances			30,844,000	32,835,000	36,626,000
A012-2	Other Allowances (excluding			277,000	300,000	320,000
A03	Operating Expenses			11,235,000	9,943,000	12,145,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			1,838,000	146,000	2,022,000
A035	OPERATING LEASES			660,000	660,000	726,000
A038	TRAVEL & TRANSPORTATION			3,195,000	3,195,000	3,466,000
A039	GENERAL			5,489,000	5,889,000	5,875,000
A09	Physical Assets			100,000	100,000	200,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			2,639,000	2,639,000	2,772,000
A130	TRANSPORT			1,337,000	1,337,000	1,404,000
A131	MACHINERY AND EQUIPMENT			551,000	551,000	579,000
A132	FURNITURE AND FIXTURE			551,000	551,000	579,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD				79,775,000	61,763,000	91,364,000
SB0396	GOVT. VOC.TRG. & REHAB: CENTRE SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			24,562,000	26,943,000	28,046,000
A011	PAY	21	21	6,937,000	8,502,000	8,378,000
A011-1	Pay of Officer	2	2	1,506,000	2,560,000	1,632,000
A011-2	Pay of Other Staff	19	19	5,431,000	5,942,000	6,746,000
A012	ALLOWANCES			17,625,000	18,441,000	19,668,000
A012-1	Regular Allowances			17,400,000	18,216,000	19,423,000
A012-2	Other Allowances (excluding			225,000	225,000	245,000
A03	Operating Expenses			4,370,000	4,588,000	4,692,000
A032	COMMUNICATIONS			164,000	164,000	172,000
A033	UTILITIES			529,000	347,000	582,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,162,000	1,162,000	1,263,000
A039	GENERAL			2,295,000	2,695,000	2,433,000
A09	Physical Assets					350,000
A096	PURCHASE OF PLANT & MACHINERY					150,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			894,000	894,000	940,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-GOVT. VOC.TRG. & REHAB: CENTRE SHAHEED BENAZIRABAD				29,826,000	32,425,000	34,028,000
SB0397	GOVT. SE & REHAB: HOSTEL FACILITIES FOR PWDS SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			8,963,000	6,206,000	10,633,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	4,762,000	1,977,000	5,842,000
A011-1	Pay of Officer	1	1	473,000	698,000	515,000
A011-2	Pay of Other Staff	17	17	4,289,000	1,279,000	5,327,000
A012	ALLOWANCES			4,201,000	4,229,000	4,791,000
A012-1	Regular Allowances			4,201,000	4,229,000	4,791,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,343,000	4,161,000	4,601,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			248,000	66,000	272,000
A035	OPERATING LEASES			400,000	400,000	440,000
A038	TRAVEL &			757,000	757,000	808,000
	TRANSPORTATION					
A039	GENERAL			2,906,000	2,906,000	3,047,000
A09	Physical Assets			324,000	324,000	200,000
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A097	PURCHASE			100,000	100,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,900,000	1,900,000	1,995,000
A130	TRANSPORT			700,000	700,000	735,000
A131	MACHINERY AND			500,000	500,000	525,000
	EQUIPMENT					
A132	FURNITURE AND			500,000	500,000	525,000
	FIXTURE					
A137	COMPUTER			200,000	200,000	210,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: HOSTEL FACILITIES FOR				15,530,000	12,591,000	17,429,000
PWDS SHAHEED BENAZIRABAD						
SY0437	GOVT. SE & REHAB: CENTRE FOR HIC SUKKUR					
A01	Employees Related Expenses.			37,873,000	30,755,000	43,619,000
A011	PAY	38	38	17,998,000	9,955,000	20,534,000
A011-1	Pay of Officer	16	16	11,792,000	1,793,000	12,828,000
A011-2	Pay of Other Staff	22	22	6,206,000	8,162,000	7,706,000
A012	ALLOWANCES			19,875,000	20,800,000	23,085,000
A012-1	Regular Allowances			19,628,000	20,562,000	22,827,000
A012-2	Other Allowances (excluding			247,000	238,000	258,000
A03	Operating Expenses			6,803,000	6,520,000	7,307,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			117,000	117,000	123,000
A033	UTILITIES			349,000	66,000	383,000
A035	OPERATING LEASES			500,000	500,000	550,000
A038	TRAVEL & TRANSPORTATION			1,490,000	1,490,000	1,614,000
A039	GENERAL			4,347,000	4,347,000	4,637,000
A09	Physical Assets			324,000	324,000	510,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY					310,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			1,800,000	1,800,000	1,890,000
A130	TRANSPORT			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVT. SE & REHAB: CENTRE FOR HIC SUKKUR				46,800,000	39,399,000	53,326,000
BI0545	GOVT. SE & REHAB: CENTRE BADIN					
A01	Employees Related Expenses.			34,891,000	27,361,701	38,410,000
A011	PAY	37	37	15,583,000	8,806,000	17,988,000
A011-1	Pay of Officer	12	12	8,747,000	3,236,000	9,514,000
A011-2	Pay of Other Staff	25	25	6,836,000	5,570,000	8,474,000
A012	ALLOWANCES			19,308,000	18,555,701	20,422,000
A012-1	Regular Allowances			19,295,000	18,542,701	20,409,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			4,171,000	3,929,000	4,471,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			308,000	66,000	338,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			866,000	866,000	948,000
A039	GENERAL			2,629,000	2,629,000	2,782,000
A09	Physical Assets					460,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					180,000
A13	Repairs and Maintenance			870,000	870,000	915,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			20,000	20,000	21,000
Total-GOVT. SE & REHAB: CENTRE BADIN				39,932,000	32,160,701	44,256,000
DD0353	GOVT. SE & REHAB: CENTRE FOR VI & HIC DADU					
A01	Employees Related Expenses.			35,524,000	31,476,000	42,826,000
A011	PAY	36	36	16,735,000	9,638,000	19,151,000
A011-1	Pay of Officer	13	13	10,588,000	5,068,000	11,513,000
A011-2	Pay of Other Staff	23	23	6,147,000	4,570,000	7,638,000
A012	ALLOWANCES			18,789,000	21,838,000	23,675,000
A012-1	Regular Allowances			18,714,000	21,777,000	23,614,000
A012-2	Other Allowances (excluding			75,000	61,000	61,000
A03	Operating Expenses			4,158,000	4,376,000	4,452,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			248,000	66,000	272,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			873,000	873,000	954,000
A039	GENERAL			2,611,000	3,011,000	2,762,000
A13	Repairs and Maintenance			757,000	757,000	796,000
A130	TRANSPORT			525,000	525,000	551,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT. SE & REHAB: CENTRE FOR VI & HIC DADU				40,439,000	36,609,000	48,074,000
DD0354	GOVT. SE & REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU					
A01	Employees Related Expenses.			21,703,000	17,801,000	24,364,000
A011	PAY	23	23	9,987,000	6,104,000	11,453,000
A011-1	Pay of Officer	9	9	6,180,000	1,980,000	6,723,000
A011-2	Pay of Other Staff	14	14	3,807,000	4,124,000	4,730,000
A012	ALLOWANCES			11,716,000	11,697,000	12,911,000
A012-1	Regular Allowances			11,652,000	11,640,000	12,854,000
A012-2	Other Allowances (excluding			64,000	57,000	57,000
A03	Operating Expenses			4,177,000	3,995,000	4,477,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			256,000	74,000	281,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			866,000	866,000	948,000
A039	GENERAL			2,688,000	2,688,000	2,846,000
A09	Physical Assets			424,000	424,000	280,000
A092	COMPUTER EQUIPMENT			224,000	224,000	280,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			673,000	673,000	708,000
A130	TRANSPORT			441,000	441,000	463,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-GOVT. SE & REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU				26,977,000	22,893,000	29,829,000
DD0355	GOVT. SE & REHAB: CENTRE MEHAR DADU					
A01	Employees Related Expenses.			4,105,000	10,716,000	9,837,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,296,000	3,404,000	2,705,000
A011-1	Pay of Officer	1	1	960,000	1,738,000	1,044,000
A011-2	Pay of Other Staff	5	5	1,336,000	1,666,000	1,661,000
A012	ALLOWANCES			1,809,000	7,312,000	7,132,000
A012-1	Regular Allowances			1,809,000	7,299,000	7,119,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			3,639,000	3,519,000	3,907,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			344,000	74,000	378,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			966,000	966,000	1,058,000
A039	GENERAL			1,962,000	2,112,000	2,069,000
A09	Physical Assets			424,000	424,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			398,000	398,000	419,000
A130	TRANSPORT			166,000	166,000	174,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-GOVT. SE & REHAB: CENTRE MEHAR DADU				8,566,000	15,057,000	14,163,000
GO0240	GOVT. SE & REHAB: CENTRE GHOTKI @ MIRPUR MATHELO					
A01	Employees Related Expenses.			20,790,000	15,099,000	23,776,000
A011	PAY	25	25	10,636,000	4,831,000	12,259,000
A011-1	Pay of Officer	9	9	6,180,000	1,205,000	6,723,000
A011-2	Pay of Other Staff	16	16	4,456,000	3,626,000	5,536,000
A012	ALLOWANCES			10,154,000	10,268,000	11,517,000
A012-1	Regular Allowances			10,138,000	10,243,000	11,492,000
A012-2	Other Allowances (excluding			16,000	25,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			8,251,000	8,399,000	8,899,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			340,000	88,000	374,000
A035	OPERATING LEASES			600,000	600,000	660,000
A038	TRAVEL & TRANSPORTATION			2,450,000	2,450,000	2,670,000
A039	GENERAL			4,811,000	5,211,000	5,142,000
A09	Physical Assets			324,000	324,000	430,000
A092	COMPUTER EQUIPMENT			224,000	224,000	280,000
A096	PURCHASE OF PLANT & MACHINERY					150,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			2,400,000	2,400,000	2,520,000
A130	TRANSPORT			1,200,000	1,200,000	1,260,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVT. SE & REHAB: CENTRE GHOTKI @ MIRPUR MATHELO				31,765,000	26,222,000	35,625,000
HB0600	GOVT. SE & REHAB: CENTRE FOR HIC HYDERABAD					
A01	Employees Related Expenses.			42,029,000	48,446,000	49,060,000
A011	PAY	26	26	12,923,000	15,820,000	14,726,000
A011-1	Pay of Officer	9	9	8,073,000	8,299,000	8,779,000
A011-2	Pay of Other Staff	17	17	4,850,000	7,521,000	5,947,000
A012	ALLOWANCES			29,106,000	32,626,000	34,334,000
A012-1	Regular Allowances			28,873,000	32,396,000	34,084,000
A012-2	Other Allowances (excluding			233,000	230,000	250,000
A03	Operating Expenses			4,657,000	4,771,500	5,280,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			330,000	44,500	363,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			1,117,000	1,117,000	1,277,000
A039	GENERAL			2,835,000	3,235,000	3,230,000
A09	Physical Assets					150,000
A096	PURCHASE OF PLANT & MACHINERY					150,000
A13	Repairs and Maintenance			1,194,000	1,194,000	1,254,000
A130	TRANSPORT			735,000	735,000	772,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
A137	COMPUTER EQUIPMENT			17,000	17,000	18,000
Total-GOVT. SE & REHAB: CENTRE FOR HIC HYDERABAD				47,880,000	54,411,500	55,744,000
HB0601	GOVT. SE & REHAB: CENTRE FOR VIC HYDERABAD					
A01	Employees Related Expenses.			47,892,000	51,447,000	54,719,000
A011	PAY	36	36	15,147,000	16,309,000	17,734,000
A011-1	Pay of Officer	10	10	7,619,000	6,957,000	8,389,000
A011-2	Pay of Other Staff	26	26	7,528,000	9,352,000	9,345,000
A012	ALLOWANCES			32,745,000	35,138,000	36,985,000
A012-1	Regular Allowances			32,465,000	34,847,000	36,674,000
A012-2	Other Allowances (excluding			280,000	291,000	311,000
A03	Operating Expenses			5,044,000	5,014,500	5,613,000
A032	COMMUNICATIONS			215,000	215,000	226,000
A033	UTILITIES			485,000	55,500	534,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			1,103,000	1,103,000	1,263,000
A039	GENERAL			2,911,000	3,311,000	3,227,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					630,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					150,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			1,199,000	1,199,000	1,259,000
A130	TRANSPORT			735,000	735,000	772,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000
Total-GOVT. SE & REHAB: CENTRE FOR VIC HYDERABAD				54,135,000	59,160,500	62,221,000
HB0602	GOVT. SE & REHAB: CENTRE FOR PD HYDERABAD					
A01	Employees Related Expenses.			61,706,000	66,957,000	70,474,000
A011	PAY	43	43	17,880,000	21,280,000	21,898,000
A011-1	Pay of Officer	9	9	7,264,000	7,968,000	7,902,000
A011-2	Pay of Other Staff	34	34	10,616,000	13,312,000	13,996,000
A012	ALLOWANCES			43,826,000	45,677,000	48,576,000
A012-1	Regular Allowances			43,465,000	45,329,000	48,208,000
A012-2	Other Allowances (excluding			361,000	348,000	368,000
A03	Operating Expenses			4,256,000	4,191,000	4,562,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			248,000	33,000	272,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			989,000	989,000	1,083,000
A039	GENERAL			2,631,000	2,781,000	2,783,000
A09	Physical Assets					225,000
A096	PURCHASE OF PLANT & MACHINERY					225,000
A13	Repairs and Maintenance			909,000	909,000	956,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			59,000	59,000	62,000
Total-GOVT. SE & REHAB: CENTRE FOR PD HYDERABAD				66,871,000	72,057,000	76,217,000
HB0603	GOVT. SE & REHAB: CENTRE FOR ID HYDERABAD					
A01	Employees Related Expenses.			27,243,000	31,806,000	35,430,000
A011	PAY	23	23	10,878,000	10,358,000	12,574,000
A011-1	Pay of Officer	9	9	7,040,000	1,774,000	7,657,000
A011-2	Pay of Other Staff	14	14	3,838,000	8,584,000	4,917,000
A012	ALLOWANCES			16,365,000	21,448,000	22,856,000
A012-1	Regular Allowances			16,084,000	21,163,000	22,551,000
A012-2	Other Allowances (excluding			281,000	285,000	305,000
A03	Operating Expenses			4,528,000	4,642,500	4,856,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			330,000	44,500	363,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			1,162,000	1,162,000	1,266,000
A039	GENERAL			2,643,000	3,043,000	2,798,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			324,000	324,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			1,231,000	1,231,000	1,293,000
A130	TRANSPORT			772,000	772,000	811,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			17,000	17,000	18,000
Total-GOVT. SE & REHAB: CENTRE FOR ID HYDERABAD				33,326,000	39,503,500	41,579,000
JK0226	GOVT. SE & REHAB: CENTRE JACOBABAD					
A01	Employees Related Expenses.			27,168,000	31,856,000	35,240,000
A011	PAY	26	26	11,197,000	10,854,000	13,131,000
A011-1	Pay of Officer	8	8	6,105,000	3,710,000	6,641,000
A011-2	Pay of Other Staff	18	18	5,092,000	7,144,000	6,490,000
A012	ALLOWANCES			15,971,000	21,002,000	22,109,000
A012-1	Regular Allowances			15,901,000	20,931,000	22,038,000
A012-2	Other Allowances (excluding			70,000	71,000	71,000
A03	Operating Expenses			4,580,000	4,738,000	4,921,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			330,000	88,000	363,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	1,204,000
A039	GENERAL			2,776,000	3,176,000	2,945,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					150,000
A096	PURCHASE OF PLANT & MACHINERY					150,000
A13	Repairs and Maintenance			1,239,000	1,239,000	1,301,000
A130	TRANSPORT			772,000	772,000	811,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-GOVT. SE & REHAB: CENTRE JACOBABAD				32,987,000	38,433,000	41,612,000
JO0244	GOVT. SE & REHAB: CENTRE JAMSHORO					
A01	Employees Related Expenses.			27,227,000	22,162,000	30,138,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	11,843,000	7,103,000	13,675,000
A011-1	Pay of Officer	10	10	6,653,000	2,060,000	7,238,000
A011-2	Pay of Other Staff	18	18	5,190,000	5,043,000	6,437,000
A012	ALLOWANCES			15,384,000	15,059,000	16,463,000
A012-1	Regular Allowances			15,337,000	15,001,000	16,405,000
A012-2	Other Allowances (excluding			47,000	58,000	58,000
A03	Operating Expenses			4,665,000	4,633,000	5,014,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			248,000	66,000	272,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			1,026,000	1,026,000	1,124,000
A039	GENERAL			3,024,000	3,174,000	3,216,000
A09	Physical Assets			324,000	324,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			894,000	894,000	940,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-GOVT. SE & REHAB: CENTRE JAMSHORO				33,110,000	28,013,000	36,092,000
KK0245	GOVT. SE & REHAB: CENTRE KANDHKOT					
A01	Employees Related Expenses.			25,283,000	25,550,000	28,596,000
A011	PAY	22	22	8,261,000	8,146,000	9,782,000
A011-1	Pay of Officer	5	5	3,140,000	1,205,000	3,416,000
A011-2	Pay of Other Staff	17	17	5,121,000	6,941,000	6,366,000
A012	ALLOWANCES			17,022,000	17,404,000	18,814,000
A012-1	Regular Allowances			16,727,000	17,104,000	18,494,000
A012-2	Other Allowances (excluding			295,000	300,000	320,000
A03	Operating Expenses			4,545,000	4,363,000	4,876,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	47,000
A033	UTILITIES			248,000	66,000	272,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			1,085,000	1,085,000	1,183,000
A039	GENERAL			2,838,000	2,838,000	3,011,000
A09	Physical Assets			324,000	324,000	150,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY					150,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			894,000	894,000	940,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-GOVT. SE & REHAB: CENTRE KANDHKOT				31,046,000	31,131,000	34,562,000
KK0246	GOVT. SE & REHAB: CENTRE KASHMORE					
A01	Employees Related Expenses.			27,142,000	24,245,000	33,289,000
A011	PAY	31	31	13,235,000	7,608,000	15,152,000
A011-1	Pay of Officer	13	13	8,074,000	985,000	8,783,000
A011-2	Pay of Other Staff	18	18	5,161,000	6,623,000	6,369,000
A012	ALLOWANCES			13,907,000	16,637,000	18,137,000
A012-1	Regular Allowances			13,830,000	16,571,000	18,071,000
A012-2	Other Allowances (excluding			77,000	66,000	66,000
A03	Operating Expenses			4,541,000	4,359,000	4,878,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			256,000	74,000	281,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			1,026,000	1,026,000	1,124,000
A039	GENERAL			2,892,000	2,892,000	3,071,000
A09	Physical Assets			324,000	324,000	150,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			894,000	894,000	940,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND			110,000	110,000	116,000
	EQUIPMENT					
A132	FURNITURE AND			110,000	110,000	116,000
	FIXTURE					
A137	COMPUTER			12,000	12,000	13,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE KASHMORE				32,901,000	29,822,000	39,257,000
KQ1868	GOVT. SE & REHAB: CENTRE KORANGI KARACHI					
A01	Employees Related Expenses.			38,354,000	40,510,000	45,373,000
A011	PAY	36	36	13,883,000	12,994,000	16,146,000
A011-1	Pay of Officer	11	11	7,127,000	5,827,000	7,753,000
A011-2	Pay of Other Staff	25	25	6,756,000	7,167,000	8,393,000
A012	ALLOWANCES			24,471,000	27,516,000	29,227,000
A012-1	Regular Allowances			24,249,000	27,294,000	28,985,000
A012-2	Other Allowances (excluding			222,000	222,000	242,000
A03	Operating Expenses			5,196,000	5,104,000	5,594,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			381,000	139,000	419,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL &			1,179,000	1,179,000	1,287,000
	TRANSPORTATION					
A039	GENERAL			3,372,000	3,522,000	3,600,000
A09	Physical Assets			324,000	324,000	292,000
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF					92,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,209,000	1,209,000	1,270,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			750,000	750,000	788,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
A137	COMPUTER EQUIPMENT			17,000	17,000	18,000
Total-GOVT. SE & REHAB: CENTRE KORANGI KARACHI				45,083,000	47,147,000	52,529,000
KQ1869	GOVT. SE & REHAB: CENTRE ORANGI KARACHI					
A01	Employees Related Expenses.			46,285,000	52,367,000	53,707,000
A011	PAY	32	32	13,901,000	16,964,000	16,197,000
A011-1	Pay of Officer	10	10	7,532,000	7,751,000	8,286,000
A011-2	Pay of Other Staff	22	22	6,369,000	9,213,000	7,911,000
A012	ALLOWANCES			32,384,000	35,403,000	37,510,000
A012-1	Regular Allowances			32,150,000	35,170,000	37,257,000
A012-2	Other Allowances (excluding			234,000	233,000	253,000
A03	Operating Expenses			7,477,000	6,504,000	8,038,000
A032	COMMUNICATIONS			99,000	99,000	104,000
A033	UTILITIES			1,202,000	839,000	1,322,000
A035	OPERATING LEASES			396,000	396,000	436,000
A038	TRAVEL & TRANSPORTATION			1,546,000	1,546,000	1,689,000
A039	GENERAL			4,234,000	3,624,000	4,487,000
A09	Physical Assets			424,500	424,500	596,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			100,500	100,500	396,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			1,867,000	1,867,000	1,962,000
A130	TRANSPORT			1,050,000	1,050,000	1,103,000
A131	MACHINERY AND EQUIPMENT			331,000	331,000	348,000
A132	FURNITURE AND FIXTURE			331,000	331,000	348,000
A137	COMPUTER EQUIPMENT			155,000	155,000	163,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT. SE & REHAB: CENTRE ORANGI KARACHI				56,053,500	61,162,500	64,303,000
KX0566	GOVT. SE & REHAB: CENTRE KHAIRPUR					
A01	Employees Related Expenses.			40,630,000	41,369,000	50,142,000
A011	PAY	36	36	17,293,000	13,071,000	19,722,000
A011-1	Pay of Officer	14	14	11,216,000	4,917,000	12,196,000
A011-2	Pay of Other Staff	22	22	6,077,000	8,154,000	7,526,000
A012	ALLOWANCES			23,337,000	28,298,000	30,420,000
A012-1	Regular Allowances			23,068,000	28,042,000	30,144,000
A012-2	Other Allowances (excluding			269,000	256,000	276,000
A03	Operating Expenses			5,327,000	5,145,000	5,715,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			248,000	66,000	272,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			1,790,000	1,790,000	1,938,000
A039	GENERAL			2,904,000	2,904,000	3,084,000
A09	Physical Assets			396,000	396,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			1,226,000	1,226,000	1,288,000
A130	TRANSPORT			772,000	772,000	811,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-GOVT. SE & REHAB: CENTRE KHAIRPUR				47,579,000	48,136,000	57,145,000
LN0437	GOVT. SE & REHAB: CENTRE RATODERO LARKANA					
A01	Employees Related Expenses.			7,285,000	9,398,000	10,983,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,660,000	3,009,000	4,282,000
A011-1	Pay of Officer	2	2	1,720,000	1,205,000	1,871,000
A011-2	Pay of Other Staff	7	7	1,940,000	1,804,000	2,411,000
A012	ALLOWANCES			3,625,000	6,389,000	6,701,000
A012-1	Regular Allowances			3,612,000	6,353,000	6,665,000
A012-2	Other Allowances (excluding			13,000	36,000	36,000
A03	Operating Expenses			4,516,000	4,484,000	4,847,000
A032	COMMUNICATIONS			63,000	63,000	67,000
A033	UTILITIES			248,000	66,000	272,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL &			1,049,000	1,049,000	1,147,000
	TRANSPORTATION					
A039	GENERAL			2,826,000	2,976,000	2,998,000
A09	Physical Assets					150,000
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			894,000	894,000	940,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND			110,000	110,000	116,000
	EQUIPMENT					
A132	FURNITURE AND			110,000	110,000	116,000
	FIXTURE					
A137	COMPUTER			12,000	12,000	13,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE RATODERO LARKANA				12,695,000	14,776,000	16,920,000
LN0438	GOVT. SE & REHAB: CENTRE FOR PD & ID LARKANA					
A01	Employees Related Expenses.			50,225,000	47,102,000	52,097,000
A011	PAY	35	34	16,406,000	15,210,000	17,970,000
A011-1	Pay of Officer	10	9	8,745,000	8,122,000	8,469,000
A011-2	Pay of Other Staff	25	25	7,661,000	7,088,000	9,501,000
A012	ALLOWANCES			33,819,000	31,892,000	34,127,000
A012-1	Regular Allowances			33,677,000	31,790,000	34,025,000
A012-2	Other Allowances (excluding			142,000	102,000	102,000
A03	Operating Expenses			5,629,000	5,323,000	6,073,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			419,000	113,000	462,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			1,571,000	1,571,000	1,719,000
A039	GENERAL			3,265,000	3,265,000	3,483,000
A09	Physical Assets					150,000
A096	PURCHASE OF PLANT & MACHINERY					150,000
A13	Repairs and Maintenance			1,194,000	1,194,000	1,254,000
A130	TRANSPORT			735,000	735,000	772,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
A137	COMPUTER EQUIPMENT			17,000	17,000	18,000
Total-GOVT. SE & REHAB: CENTRE FOR PD & ID LARKANA				57,048,000	53,619,000	59,574,000
MP0428	GOVT. SE & REHAB: CENTRE FOR PD & ID MIRPURKHAS					
A01	Employees Related Expenses.			37,143,000	30,592,000	42,305,000
A011	PAY	37	37	17,197,000	9,863,000	19,625,000
A011-1	Pay of Officer	14	14	10,866,000	4,588,000	11,819,000
A011-2	Pay of Other Staff	23	23	6,331,000	5,275,000	7,806,000
A012	ALLOWANCES			19,946,000	20,729,000	22,680,000
A012-1	Regular Allowances			19,721,000	20,504,000	22,435,000
A012-2	Other Allowances (excluding			225,000	225,000	245,000
A03	Operating Expenses			4,714,000	4,347,000	5,066,000
A032	COMMUNICATIONS			89,000	89,000	94,000
A033	UTILITIES			455,000	88,000	501,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,153,000	1,153,000	1,261,000
A039	GENERAL			2,797,000	2,797,000	2,968,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A09	Physical Assets			548,000	548,000	360,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			448,000	448,000	360,000
	EQUIPMENT					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,275,000	1,275,000	1,339,000
A130	TRANSPORT			772,000	772,000	811,000
A131	MACHINERY AND			221,000	221,000	232,000
	EQUIPMENT					
A132	FURNITURE AND			221,000	221,000	232,000
	FIXTURE					
A137	COMPUTER			61,000	61,000	64,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE FOR PD & ID				43,680,000	37,562,000	49,070,000
MIRPURKHAS						
MX0335	GOVT. SE & REHAB: CENTRE MITHI					
A01	Employees Related Expenses.			19,941,000	16,833,000	24,247,000
A011	PAY	23	23	10,227,000	5,369,000	11,679,000
A011-1	Pay of Officer	10	10	6,653,000	153,000	7,238,000
A011-2	Pay of Other Staff	13	13	3,574,000	5,216,000	4,441,000
A012	ALLOWANCES			9,714,000	11,464,000	12,568,000
A012-1	Regular Allowances			9,664,000	11,405,000	12,509,000
A012-2	Other Allowances (excluding			50,000	59,000	59,000
A03	Operating Expenses			4,276,000	4,006,000	4,586,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			336,000	66,000	369,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL &			1,060,000	1,060,000	1,161,000
	TRANSPORTATION					
A039	GENERAL			2,623,000	2,623,000	2,775,000
A09	Physical Assets			374,000	374,000	200,000
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			50,000	50,000	100,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			894,000	894,000	940,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-GOVT. SE & REHAB: CENTRE MITHI				25,485,000	22,107,000	29,973,000
MY0207	GOVT. SE & REHAB: CENTRE HALA MATIARI					
A01	Employees Related Expenses.			27,294,000	25,384,000	30,550,000
A011	PAY	23	23	10,247,000	8,148,000	11,747,000
A011-1	Pay of Officer	10	10	6,673,000	1,844,000	7,306,000
A011-2	Pay of Other Staff	13	13	3,574,000	6,304,000	4,441,000
A012	ALLOWANCES			17,047,000	17,236,000	18,803,000
A012-1	Regular Allowances			16,989,000	17,188,000	18,755,000
A012-2	Other Allowances (excluding			58,000	48,000	48,000
A03	Operating Expenses			3,927,000	3,807,000	4,202,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			344,000	74,000	378,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,060,000	1,060,000	1,161,000
A039	GENERAL			2,266,000	2,416,000	2,382,000
A09	Physical Assets			324,000	324,000	150,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY					150,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			894,000	894,000	940,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT. SE & REHAB: CENTRE HALA MATIARI				32,439,000	30,409,000	35,842,000
NX0333	GOVT. SE & REHAB: CENTRE MEHRABPUR NAUSHEHROFEROZE					
A01	Employees Related Expenses.			25,089,000	22,831,000	29,476,000
A011	PAY	26	26	11,090,000	7,456,000	12,749,000
A011-1	Pay of Officer	10	10	6,657,000	2,593,000	7,242,000
A011-2	Pay of Other Staff	16	16	4,433,000	4,863,000	5,507,000
A012	ALLOWANCES			13,999,000	15,375,000	16,727,000
A012-1	Regular Allowances			13,740,000	15,121,000	16,453,000
A012-2	Other Allowances (excluding			259,000	254,000	274,000
A03	Operating Expenses			6,618,000	6,348,000	7,108,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			344,000	74,000	378,000
A035	OPERATING LEASES			400,000	400,000	440,000
A038	TRAVEL & TRANSPORTATION			1,650,000	1,650,000	1,790,000
A039	GENERAL			4,187,000	4,187,000	4,461,000
A09	Physical Assets			424,000	424,000	250,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	150,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			1,800,000	1,800,000	1,890,000
A130	TRANSPORT			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVT. SE & REHAB: CENTRE MEHRABPUR NAUSHEHROFEROZE				33,931,000	31,403,000	38,724,000
NX0334	GOVT. SE & REHAB: CENTRE MORO NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			23,908,000	15,007,000	24,361,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	25	10,934,000	4,903,000	12,713,000
A011-1	Pay of Officer	10	10	6,886,000	1,497,000	7,471,000
A011-2	Pay of Other Staff	14	15	4,048,000	3,406,000	5,242,000
A012	ALLOWANCES			12,974,000	10,104,000	11,648,000
A012-1	Regular Allowances			12,938,000	10,062,000	11,606,000
A012-2	Other Allowances (excluding			36,000	42,000	42,000
A03	Operating Expenses			4,235,000	3,983,000	4,541,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			326,000	74,000	358,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL &			1,060,000	1,060,000	1,161,000
	TRANSPORTATION					
A039	GENERAL			2,592,000	2,592,000	2,741,000
A09	Physical Assets					250,000
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			894,000	894,000	940,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND			110,000	110,000	116,000
	EQUIPMENT					
A132	FURNITURE AND			110,000	110,000	116,000
	FIXTURE					
A137	COMPUTER			12,000	12,000	13,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE MORO NAUSHEHRO				29,037,000	19,884,000	30,092,000
FEROZE						
NX0335	GOVT. SE & REHAB: COMPLEX NAUSHEHRO					
	FEROZE					
A01	Employees Related Expenses.			39,853,000	40,466,000	49,297,000
A011	PAY	38	39	16,279,000	13,037,000	19,860,000
A011-1	Pay of Officer	13	14	9,526,000	4,907,000	11,474,000
A011-2	Pay of Other Staff	25	25	6,753,000	8,130,000	8,386,000
A012	ALLOWANCES			23,574,000	27,429,000	29,437,000
A012-1	Regular Allowances			23,361,000	27,208,000	29,196,000
A012-2	Other Allowances (excluding			213,000	221,000	241,000
A03	Operating Expenses			7,260,000	6,897,000	7,821,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			495,000	132,000	544,000
A035	OPERATING LEASES			396,000	396,000	436,000
A038	TRAVEL & TRANSPORTATION			1,601,000	1,601,000	1,749,000
A039	GENERAL			4,663,000	4,663,000	4,982,000
A09	Physical Assets			748,000	748,000	665,000
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			200,000	200,000	565,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			1,765,000	1,765,000	1,854,000
A130	TRANSPORT			1,103,000	1,103,000	1,158,000
A131	MACHINERY AND EQUIPMENT			331,000	331,000	348,000
A132	FURNITURE AND FIXTURE			331,000	331,000	348,000
Total-GOVT. SE & REHAB: COMPLEX NAUSHEHRO FEROZE				49,626,000	49,876,000	59,637,000
QS0265	GOVT. SE & REHAB: CENTRE SHAHDADKOT DISTT: QAMBER					
A01	Employees Related Expenses.			26,632,000	28,998,000	35,838,000
A011	PAY	29	29	12,606,000	9,067,000	14,519,000
A011-1	Pay of Officer	11	11	7,413,000	3,083,000	8,065,000
A011-2	Pay of Other Staff	18	18	5,193,000	5,984,000	6,454,000
A012	ALLOWANCES			14,026,000	19,931,000	21,319,000
A012-1	Regular Allowances			13,963,000	19,856,000	21,244,000
A012-2	Other Allowances (excluding			63,000	75,000	75,000
A03	Operating Expenses			4,568,000	4,398,000	4,907,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			344,000	74,000	378,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			1,060,000	1,060,000	1,161,000
A039	GENERAL			2,797,000	2,897,000	2,966,000
A09	Physical Assets					150,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					150,000
A13	Repairs and Maintenance			894,000	894,000	940,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-GOVT. SE & REHAB: CENTRE SHAHDADKOT DISTT: QAMBER				32,094,000	34,290,000	41,835,000
SB0398	GOVT. SE & REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD					
A01	Employees Related Expenses.			36,690,000	32,928,000	42,829,000
A011	PAY	38	38	16,031,000	10,572,000	18,412,000
A011-1	Pay of Officer	14	14	9,694,000	2,662,000	10,544,000
A011-2	Pay of Other Staff	24	24	6,337,000	7,910,000	7,868,000
A012	ALLOWANCES			20,659,000	22,356,000	24,417,000
A012-1	Regular Allowances			20,584,000	22,281,000	24,342,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	Operating Expenses			4,460,000	4,278,000	4,786,000
A032	COMMUNICATIONS			82,000	82,000	87,000
A033	UTILITIES			248,000	66,000	272,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,069,000	1,170,000
A039	GENERAL			2,841,000	2,841,000	3,015,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A09	Physical Assets			224,000	224,000	45,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY					45,000
A13	Repairs and Maintenance			894,000	894,000	940,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-GOVT. SE & REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD				42,268,000	38,624,000	48,600,000
SB0399	GOVT. SE & REHAB: CENTRESAKRAND SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			25,579,000	25,025,000	31,182,000
A011	PAY	26	26	11,191,000	8,004,000	12,875,000
A011-1	Pay of Officer	10	10	6,653,000	3,236,000	7,238,000
A011-2	Pay of Other Staff	16	16	4,538,000	4,768,000	5,637,000
A012	ALLOWANCES			14,388,000	17,021,000	18,307,000
A012-1	Regular Allowances			14,282,000	16,908,000	18,194,000
A012-2	Other Allowances (excluding			106,000	113,000	113,000
A03	Operating Expenses			4,677,000	4,381,000	5,027,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			371,000	75,000	408,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,060,000	1,060,000	1,161,000
A039	GENERAL			2,989,000	2,989,000	3,177,000
A13	Repairs and Maintenance			894,000	894,000	940,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-GOVT. SE & REHAB: CENTRESAKRAND SHAHEED BENAZIRABAD				31,150,000	30,300,000	37,149,000
SB0400	GOVT. SE & REHAB: CENTREDAUR SHAHEED BENAZIRABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			22,880,000	20,865,000	27,438,000
A011	PAY	24	24	10,475,000	6,691,000	11,988,000
A011-1	Pay of Officer	10	10	6,653,000	2,057,000	7,238,000
A011-2	Pay of Other Staff	14	14	3,822,000	4,634,000	4,750,000
A012	ALLOWANCES			12,405,000	14,174,000	15,450,000
A012-1	Regular Allowances			12,349,000	14,116,000	15,392,000
A012-2	Other Allowances (excluding			56,000	58,000	58,000
A03	Operating Expenses			5,161,000	5,069,000	5,559,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			331,000	89,000	364,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,248,000	1,248,000	1,366,000
A039	GENERAL			3,318,000	3,468,000	3,541,000
A09	Physical Assets			324,000	324,000	165,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY					165,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			1,231,000	1,231,000	1,293,000
A130	TRANSPORT			772,000	772,000	811,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
A137	COMPUTER EQUIPMENT			17,000	17,000	18,000
Total-GOVT. SE & REHAB: CENTREDAUR SHAHEED BENAZIRABAD				29,596,000	27,489,000	34,455,000
SN0393	GOVT. SE & REHAB: CENTRE SANGHAR					
A01	Employees Related Expenses.			36,687,000	39,438,000	41,663,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	11,369,000	12,822,000	13,320,000
A011-1	Pay of Officer	6	6	4,919,000	3,977,000	5,368,000
A011-2	Pay of Other Staff	21	21	6,450,000	8,845,000	7,952,000
A012	ALLOWANCES			25,318,000	26,616,000	28,343,000
A012-1	Regular Allowances			25,141,000	26,441,000	28,158,000
A012-2	Other Allowances (excluding			177,000	175,000	185,000
A03	Operating Expenses			4,673,000	4,477,000	5,024,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			263,000	67,000	289,000
A035	OPERATING LEASES			400,000	400,000	440,000
A038	TRAVEL &			926,000	926,000	1,014,000
	TRANSPORTATION					
A039	GENERAL			3,012,000	3,012,000	3,205,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					250,000
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			732,000	732,000	770,000
A130	TRANSPORT			500,000	500,000	525,000
A131	MACHINERY AND			110,000	110,000	116,000
	EQUIPMENT					
A132	FURNITURE AND			110,000	110,000	116,000
	FIXTURE					
A137	COMPUTER			12,000	12,000	13,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE SANGHAR				42,092,000	45,247,000	47,707,000
SN0394	GOVT. SE & REHAB: CENTRE SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			24,536,000	25,356,000	30,304,000
A011	PAY	23	23	10,227,000	8,173,000	11,679,000
A011-1	Pay of Officer	10	10	6,653,000	1,867,000	7,238,000
A011-2	Pay of Other Staff	13	13	3,574,000	6,306,000	4,441,000
A012	ALLOWANCES			14,309,000	17,183,000	18,625,000
A012-1	Regular Allowances			14,246,000	17,117,000	18,559,000
A012-2	Other Allowances (excluding			63,000	66,000	66,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			4,748,000	4,495,000	5,105,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			341,000	88,000	375,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,140,000	1,140,000	1,248,000
A039	GENERAL			3,003,000	3,003,000	3,194,000
A09	Physical Assets			620,000	620,000	150,000
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	150,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			1,240,000	1,240,000	1,302,000
A130	TRANSPORT			772,000	772,000	811,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
A137	COMPUTER EQUIPMENT			26,000	26,000	27,000
Total-GOVT. SE & REHAB: CENTRE SHAHDADPUR SANGHAR				31,144,000	31,711,000	36,861,000
SQ0343	GOVT. SE & REHAB: CENTRE SHIKARPUR					
A01	Employees Related Expenses.			37,218,000	43,315,000	48,995,000
A011	PAY	34	34	15,500,000	14,051,000	17,928,000
A011-1	Pay of Officer	10	10	8,398,000	5,047,000	9,130,000
A011-2	Pay of Other Staff	24	24	7,102,000	9,004,000	8,798,000
A012	ALLOWANCES			21,718,000	29,264,000	31,067,000
A012-1	Regular Allowances			21,607,000	29,175,000	30,978,000
A012-2	Other Allowances (excluding			111,000	89,000	89,000
A03	Operating Expenses			4,649,000	4,467,000	4,989,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			248,000	66,000	272,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			1,125,000	1,125,000	1,226,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			3,006,000	3,006,000	3,196,000
A09	Physical Assets			424,000	424,000	150,000
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			100,000	100,000	150,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			894,000	894,000	940,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND			110,000	110,000	116,000
	EQUIPMENT					
A132	FURNITURE AND			110,000	110,000	116,000
	FIXTURE					
A137	COMPUTER			12,000	12,000	13,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE SHIKARPUR				43,185,000	49,100,000	55,074,000
SY0439	GOVT. SE & REHAB: CENTRE FOR ID SUKKUR					
A01	Employees Related Expenses.			37,691,000	36,309,000	46,484,000
A011	PAY	35	35	17,492,000	11,770,000	20,052,000
A011-1	Pay of Officer	12	12	10,839,000	5,880,000	11,787,000
A011-2	Pay of Other Staff	23	23	6,653,000	5,890,000	8,265,000
A012	ALLOWANCES			20,199,000	24,539,000	26,432,000
A012-1	Regular Allowances			20,136,000	24,489,000	26,382,000
A012-2	Other Allowances (excluding			63,000	50,000	50,000
A03	Operating Expenses			3,985,000	4,159,000	4,267,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			292,000	66,000	321,000
A035	OPERATING LEASES			220,000	220,000	242,000
A038	TRAVEL &			1,060,000	1,060,000	1,161,000
	TRANSPORTATION					
A039	GENERAL			2,381,000	2,781,000	2,509,000
A09	Physical Assets			324,000	324,000	250,000
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF					150,000
	PLANT & MACHINERY					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,024,000	1,024,000	1,076,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND			240,000	240,000	252,000
	EQUIPMENT					
A132	FURNITURE AND			110,000	110,000	116,000
	FIXTURE					
A137	COMPUTER			12,000	12,000	13,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE FOR ID SUKKUR				43,024,000	41,816,000	52,077,000
SY0440	GOVT. SE & REHAB: CENTRE FOR VI BARRAGE					
	COLONY SUKKUR					
A01	Employees Related Expenses.			23,332,000	26,400,000	29,751,000
A011	PAY	24	24	9,100,000	8,412,000	10,747,000
A011-1	Pay of Officer	5	5	3,627,000	2,785,000	3,949,000
A011-2	Pay of Other Staff	19	19	5,473,000	5,627,000	6,798,000
A012	ALLOWANCES			14,232,000	17,988,000	19,004,000
A012-1	Regular Allowances			14,002,000	17,563,000	18,759,000
A012-2	Other Allowances (excluding			230,000	425,000	245,000
A03	Operating Expenses			7,317,000	7,535,000	7,843,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			248,000	66,000	272,000
A035	OPERATING LEASES			400,000	400,000	440,000
A038	TRAVEL &			2,110,000	2,110,000	2,286,000
	TRANSPORTATION					
A039	GENERAL			4,527,000	4,927,000	4,811,000
A13	Repairs and Maintenance			1,862,000	1,862,000	1,955,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND			500,000	500,000	525,000
	EQUIPMENT					
A132	FURNITURE AND			500,000	500,000	525,000
	FIXTURE					
A137	COMPUTER			200,000	200,000	210,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE FOR VI BARRAGE				32,511,000	35,797,000	39,549,000
COLONY SUKKUR						

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0441	GOVT. SE & REHAB: CENTRE FOR PD SUKKUR					
A01	Employees Related Expenses.			24,363,000	24,405,000	31,029,000
A011	PAY	28	28	11,219,000	7,766,000	13,125,000
A011-1	Pay of Officer	7	7	5,233,000	1,624,000	5,694,000
A011-2	Pay of Other Staff	21	21	5,986,000	6,142,000	7,431,000
A012	ALLOWANCES			13,144,000	16,639,000	17,904,000
A012-1	Regular Allowances			12,892,000	16,376,000	17,621,000
A012-2	Other Allowances (excluding			252,000	263,000	283,000
A03	Operating Expenses			4,745,000	4,963,000	5,094,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			248,000	66,000	272,000
A035	OPERATING LEASES			660,000	660,000	726,000
A038	TRAVEL & TRANSPORTATION			1,144,000	1,144,000	1,245,000
A039	GENERAL			2,661,000	3,061,000	2,817,000
A09	Physical Assets			396,000	396,000	350,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	150,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			1,036,000	1,036,000	1,089,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND EQUIPMENT			230,000	230,000	242,000
A132	FURNITURE AND FIXTURE			132,000	132,000	139,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-GOVT. SE & REHAB: CENTRE FOR PD SUKKUR				30,540,000	30,800,000	37,562,000
TN0204	GOVT. SE & REHAB: CENTRE TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			20,968,000	17,457,000	25,202,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	10,538,000	5,565,000	12,064,000
A011-1	Pay of Officer	10	10	6,653,000	1,099,000	7,238,000
A011-2	Pay of Other Staff	14	14	3,885,000	4,466,000	4,826,000
A012	ALLOWANCES			10,430,000	11,892,000	13,138,000
A012-1	Regular Allowances			10,392,000	11,858,000	13,104,000
A012-2	Other Allowances (excluding			38,000	34,000	34,000
A03	Operating Expenses			7,026,000	7,284,000	7,637,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			331,000	89,000	364,000
A035	OPERATING LEASES			500,000	500,000	550,000
A038	TRAVEL & TRANSPORTATION			2,010,000	2,010,000	2,250,000
A039	GENERAL			4,141,000	4,641,000	4,427,000
A09	Physical Assets			424,000	424,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			200,000	200,000	
A13	Repairs and Maintenance			1,772,000	1,772,000	1,861,000
A130	TRANSPORT			772,000	772,000	811,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-GOVT. SE & REHAB: CENTRE TANDO MUHAMMAD KHAN				30,190,000	26,937,000	34,700,000
TQ0207	GOVT. SE & REHAB: CENTRE TANDO ALLAHYAR					
A01	Employees Related Expenses.			26,060,000	26,788,000	31,866,000
A011	PAY	25	25	10,454,000	8,508,000	12,106,000
A011-1	Pay of Officer	8	8	5,706,000	1,266,000	6,208,000
A011-2	Pay of Other Staff	17	17	4,748,000	7,242,000	5,898,000
A012	ALLOWANCES			15,606,000	18,280,000	19,760,000
A012-1	Regular Allowances			15,525,000	18,205,000	19,685,000
A012-2	Other Allowances (excluding			81,000	75,000	75,000
A03	Operating Expenses			4,680,000	4,588,000	5,031,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			331,000	89,000	364,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			1,140,000	1,140,000	1,248,000
A039	GENERAL			2,835,000	2,985,000	3,010,000
A09	Physical Assets			324,000	324,000	90,000
A092	COMPUTER EQUIPMENT			224,000	224,000	90,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			1,231,000	1,231,000	1,293,000
A130	TRANSPORT			772,000	772,000	811,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
A137	COMPUTER EQUIPMENT			17,000	17,000	18,000
Total-GOVT. SE & REHAB: CENTRE TANDO ALLAHYAR				32,295,000	32,931,000	38,280,000
TX0359	GOVT. SE & REHAB: CENTRE THATTA					
A01	Employees Related Expenses.			31,045,000	19,027,000	32,138,000
A011	PAY	36	36	15,124,000	6,199,000	17,424,000
A011-1	Pay of Officer	12	12	8,747,000	347,000	9,514,000
A011-2	Pay of Other Staff	24	24	6,377,000	5,852,000	7,910,000
A012	ALLOWANCES			15,921,000	12,828,000	14,714,000
A012-1	Regular Allowances			15,705,000	12,615,000	14,481,000
A012-2	Other Allowances (excluding			216,000	213,000	233,000
A03	Operating Expenses			5,627,000	5,385,000	6,071,000
A032	COMMUNICATIONS			70,000	70,000	74,000
A033	UTILITIES			386,000	144,000	424,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			1,243,000	1,243,000	1,361,000
A039	GENERAL			3,598,000	3,598,000	3,849,000
A09	Physical Assets			200,500	200,500	150,000
A096	PURCHASE OF PLANT & MACHINERY			100,500	100,500	150,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,335,000	1,335,000	1,402,000
A130	TRANSPORT			772,000	772,000	811,000
A131	MACHINERY AND			317,000	317,000	333,000
	EQUIPMENT					
A132	FURNITURE AND			229,000	229,000	240,000
	FIXTURE					
A137	COMPUTER			17,000	17,000	18,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE THATTA				38,207,500	25,947,500	39,761,000
UT0296	GOVT. SE & REHAB: CENTRE UMER KOT					
A01	Employees Related Expenses.			22,719,000	20,004,000	26,482,000
A011	PAY	23	23	10,227,000	6,320,000	11,679,000
A011-1	Pay of Officer	10	10	6,653,000	1,205,000	7,238,000
A011-2	Pay of Other Staff	13	13	3,574,000	5,115,000	4,441,000
A012	ALLOWANCES			12,492,000	13,684,000	14,803,000
A012-1	Regular Allowances			12,417,000	13,609,000	14,728,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	Operating Expenses			4,678,000	4,382,000	5,029,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			371,000	75,000	408,000
A035	OPERATING LEASES			330,000	330,000	363,000
A038	TRAVEL &			1,029,000	1,029,000	1,127,000
	TRANSPORTATION					
A039	GENERAL			2,911,000	2,911,000	3,092,000
A09	Physical Assets			374,000	374,000	200,000
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			50,000	50,000	100,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			894,000	894,000	940,000
A130	TRANSPORT			662,000	662,000	695,000
A131	MACHINERY AND			110,000	110,000	116,000
	EQUIPMENT					

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-GOVT. SE & REHAB: CENTRE UMER KOT				28,665,000	25,654,000	32,651,000
094101 Total-SCHOOL FOR HANDICAPPED / RETARDED P				2,555,604,000	2,477,061,451	2,911,913,000
0941 Total-EDUCATION SERVICES NONDEFINABL				2,555,604,000	2,477,061,451	2,911,913,000
094 Total-EDU. SERVICES NONDEFINABLE BY				2,555,604,000	2,477,061,451	2,911,913,000
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT / POLICY / CURRICULUM					
KQ1867	DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI					
A01	Employees Related Expenses.			88,643,000	100,517,000	109,186,000
A011	PAY	81	85	35,400,000	30,688,000	41,207,000
A011-1	Pay of Officer	27	31	18,935,000	16,990,000	20,756,000
A011-2	Pay of Other Staff	54	54	16,465,000	13,698,000	20,451,000
A012	ALLOWANCES			53,243,000	69,829,000	67,979,000
A012-1	Regular Allowances			47,634,000	57,474,000	54,950,000
A012-2	Other Allowances (excluding			5,609,000	12,355,000	13,029,000
A03	Operating Expenses			184,574,000	176,074,000	5,185,394,000
A032	COMMUNICATIONS			1,616,000	1,616,000	1,697,000
A035	OPERATING LEASES			330,000	330,000	363,000
A036	MOTOR VEHICLES			15,000,000	15,000,000	15,000,000
A038	TRAVEL & TRANSPORTATION			6,828,000	6,828,000	7,369,000
A039	GENERAL			160,800,000	152,300,000	5,160,965,000
A05	Grants subsidies and Write off Loans			1,998,500,000	1,496,613,000	2,514,328,000
A052	GRANTS-DOMESTIC			1,998,500,000	1,496,613,000	2,514,328,000
A09	Physical Assets			759,129,000	489,297,000	400,393,000
A092	COMPUTER EQUIPMENT			448,000	448,000	280,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			358,000,000	358,000,000	
A096	PURCHASE OF PLANT & MACHINERY			181,000	181,000	113,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A098	PURCHASE OF OTHER ASSETS			400,000,000	130,168,000	400,000,000
A13	Repairs and Maintenance			102,580,000	103,580,000	102,710,000
A130	TRANSPORT			880,000	1,880,000	924,000
A131	MACHINERY AND EQUIPMENT			550,000	550,000	578,000
A132	FURNITURE AND FIXTURE			550,000	550,000	578,000
A133	BUILDINGS AND STRUCTURE			100,000,000	100,000,000	100,000,000
A137	COMPUTER EQUIPMENT			600,000	600,000	630,000
Total-DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI				3,133,426,000	2,366,081,000	8,312,011,000
LN0519	REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA					
A01	Employees Related Expenses.			25,462,000	22,545,000	25,424,000
A011	PAY	17	17	7,927,000	7,221,000	9,088,000
A011-1	Pay of Officer	6	6	4,908,000	3,444,000	5,338,000
A011-2	Pay of Other Staff	11	11	3,019,000	3,777,000	3,750,000
A012	ALLOWANCES			17,535,000	15,324,000	16,336,000
A012-1	Regular Allowances			17,530,000	15,324,000	16,331,000
A012-2	Other Allowances (excluding			5,000		5,000
A03	Operating Expenses			20,917,000	20,518,000	21,122,000
A032	COMMUNICATIONS			116,000	116,000	122,000
A033	UTILITIES			457,000	58,000	503,000
A035	OPERATING LEASES			600,000	600,000	660,000
A038	TRAVEL & TRANSPORTATION			550,000	550,000	598,000
A039	GENERAL			19,194,000	19,194,000	19,239,000
A09	Physical Assets			324,000	324,000	32,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	32,000
A13	Repairs and Maintenance			411,000	411,000	432,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
Total-REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA				47,114,000	43,798,000	47,010,000
MP0510	REGIONAL DIRECTOR SPECIAL EDUCATION MIRPURKHAS					
A01	Employees Related Expenses.			17,917,000	13,333,000	19,000,000
A011	PAY	17	17	7,927,000	4,400,000	9,088,000
A011-1	Pay of Officer	6	6	4,908,000	2,788,000	5,338,000
A011-2	Pay of Other Staff	11	11	3,019,000	1,612,000	3,750,000
A012	ALLOWANCES			9,990,000	8,933,000	9,912,000
A012-1	Regular Allowances			9,990,000	8,933,000	9,912,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,844,000	10,445,000	11,042,000
A032	COMMUNICATIONS			116,000	116,000	122,000
A033	UTILITIES			457,000	58,000	503,000
A035	OPERATING LEASES			500,000	500,000	550,000
A038	TRAVEL & TRANSPORTATION			577,000	577,000	628,000
A039	GENERAL			9,194,000	9,194,000	9,239,000
A09	Physical Assets					280,000
A092	COMPUTER EQUIPMENT					280,000
A13	Repairs and Maintenance			411,000	411,000	432,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-REGIONAL DIRECTOR SPECIAL EDUCATION				29,172,000	24,189,000	30,754,000
MIRPURKHAS						
SB0469	REGIONAL DIRECTOR SPECIAL EDUCATION					
	SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			20,441,000	23,189,000	25,734,000
A011	PAY	17	17	7,927,000	7,463,000	9,088,000
A011-1	Pay of Officer	6	6	4,908,000	5,218,000	5,338,000
A011-2	Pay of Other Staff	11	11	3,019,000	2,245,000	3,750,000
A012	ALLOWANCES			12,514,000	15,726,000	16,646,000
A012-1	Regular Allowances			12,514,000	15,726,000	16,646,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			27,442,000	27,002,000	27,782,000
A032	COMMUNICATIONS			94,000	94,000	99,000
A033	UTILITIES			498,000	58,000	548,000
A035	OPERATING LEASES			550,000	550,000	605,000
A038	TRAVEL &			1,900,000	1,900,000	2,035,000
	TRANSPORTATION					
A039	GENERAL			24,400,000	24,400,000	24,495,000
A09	Physical Assets			748,000	748,000	370,000
A092	COMPUTER			448,000	448,000	
	EQUIPMENT					
A096	PURCHASE OF			200,000	200,000	270,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,800,000	1,800,000	1,890,000
A130	TRANSPORT			800,000	800,000	840,000
A131	MACHINERY AND			500,000	500,000	525,000
	EQUIPMENT					
A132	FURNITURE AND			500,000	500,000	525,000
	FIXTURE					
Total-REGIONAL DIRECTOR SPECIAL EDUCATION				50,431,000	52,739,000	55,776,000
SHAHEED BENAZIRABAD						
KQ2653	SINDH PERSONS WITH DISABILITIES					
	PROTECTION AUTHORITY KARACHI					
	(SPDPA)					

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A05	Grants subsidies and Write off Loans			100,000,000	100,000,000	100,000,000
A052	GRANTS-DOMESTIC			100,000,000	100,000,000	100,000,000
Total-SINDH PERSONS WITH DISABILITIES PROTECTION AUTHORITY KARACHI (SPDPA)				100,000,000	100,000,000	100,000,000
096101 Total-SECRETARIAT / POLICY / CURRICULUM				3,360,143,000	2,586,807,000	8,545,551,000
0961 Total-ADMINISTRATION				3,360,143,000	2,586,807,000	8,545,551,000
096 Total-ADMINISTRATION				3,360,143,000	2,586,807,000	8,545,551,000
09 Total-EDU. AFFAIRS & SERV.				6,084,975,000	5,246,567,000	11,644,705,000
Total-				6,084,975,000	5,246,567,000	11,644,705,000
TOTAL-DEMAND				6,084,975,000	5,246,567,000	11,644,705,000

Demand No.160
(SC21160)
Population Welfare

Authorised : Rs 8,677,478,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
074	Public Health Services	18,591,000	18,591,000	19,442,000
108	Others	6,501,929,000	7,142,900,000	8,658,036,000
Total		6,520,520,000	7,161,491,000	8,677,478,000
A01	Employees Related Expenses.	3,976,164,000	4,483,014,000	5,974,415,000
A011	Pay	2,394,078,000	2,378,389,000	2,572,417,000
A011-1	Pay of Officer	476,945,000	422,143,000	497,403,000
A011-2	Pay of Other Staff	1,917,133,000	1,956,246,000	2,075,014,000
A012	Allowances	1,582,086,000	2,104,625,000	3,401,998,000
A012-1	Regular Allowances	1,545,640,000	2,060,662,000	3,357,145,000
A012-2	Other Allowances (excluding TA	36,446,000	43,963,000	44,853,000
A03	Operating Expenses	2,306,227,000	2,397,367,000	2,469,074,000
A05	Grants subsidies and Write off Loans	14,641,000	14,641,000	16,105,000
A06	Transfers	115,335,000	115,335,000	115,687,000
A09	Physical Assets	49,830,000	49,830,000	40,958,000
A13	Repairs and Maintenance	58,323,000	101,304,000	61,239,000
Total		6,520,520,000	7,161,491,000	8,677,478,000

No.160- Population Welfare

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
07	HEALTH					
074	PUBLIC HEALTH SERVICES					
0741	PUBLIC HEALTH SERVICES					
074102	NUTRITION & OTHER HYGIENE PROGRAMMES					
KQ2299	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION POPULATION					
A03	Operating Expenses			18,591,000	18,591,000	19,442,000
A038	TRAVEL & TRANSPORTATION			791,000	791,000	791,000
A039	GENERAL			17,800,000	17,800,000	18,651,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION POPULATION				18,591,000	18,591,000	19,442,000
074102	Total-NUTRITION & OTHER HYGIENE PROGRAMME			18,591,000	18,591,000	19,442,000
0741	Total-PUBLIC HEALTH SERVICES			18,591,000	18,591,000	19,442,000
074	Total-PUBLIC HEALTH SERVICES			18,591,000	18,591,000	19,442,000
07	Total-HEALTH			18,591,000	18,591,000	19,442,000
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108103	POPULATION WELFARE MEASURES					
BI0546	DISTRICT POPULATION WELFARE OFFICE BADIN					
A01	Employees Related Expenses.			135,762,000	151,808,000	167,810,000
A011	PAY	300	300	83,277,000	82,493,000	87,067,000
A011-1	Pay of Officer	20	20	9,226,000	8,574,000	9,226,000
A011-2	Pay of Other Staff	280	280	74,051,000	73,919,000	77,841,000
A012	ALLOWANCES			52,485,000	69,315,000	80,743,000
A012-1	Regular Allowances			52,218,000	69,048,000	80,449,000
A012-2	Other Allowances (excluding			267,000	267,000	294,000
A03	Operating Expenses			28,005,000	34,764,000	30,295,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			352,000	352,000	369,000
A033	UTILITIES			3,990,000	3,822,000	4,389,000
A034	OCCUPANCY COSTS			10,491,000	10,491,000	11,540,000
A038	TRAVEL & TRANSPORTATION			7,924,000	11,215,000	8,435,000
A039	GENERAL			5,248,000	8,884,000	5,562,000
A09	Physical Assets			301,000	301,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			1,678,000	3,269,000	1,761,000
A130	TRANSPORT			689,000	1,369,000	723,000
A131	MACHINERY AND EQUIPMENT			506,000	900,000	531,000
A132	FURNITURE AND FIXTURE			483,000	1,000,000	507,000
Total-DISTRICT POPULATION WELFARE OFFICE BADIN				165,746,000	190,142,000	199,866,000
BI0547	RHS-A CENTRE BADIN					
A01	Employees Related Expenses.			7,246,000	7,517,000	8,608,000
A011	PAY	11	11	4,561,000	4,015,000	4,561,000
A011-1	Pay of Officer	1	1	299,000		299,000
A011-2	Pay of Other Staff	10	10	4,262,000	4,015,000	4,262,000
A012	ALLOWANCES			2,685,000	3,502,000	4,047,000
A012-1	Regular Allowances			2,484,000	3,301,000	3,826,000
A012-2	Other Allowances (excluding			201,000	201,000	221,000
A03	Operating Expenses			3,034,000	2,944,000	3,245,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			298,000	208,000	327,000
A038	TRAVEL & TRANSPORTATION			1,734,000	1,734,000	1,867,000
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,517,000	1,517,000	1,517,000
A064	OTHER TRANSFER PAYMENTS			1,517,000	1,517,000	1,517,000
A09	Physical Assets			431,000	431,000	564,000
A094	OTHER STORES AND STOCKS			331,000	331,000	564,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			398,000	398,000	417,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE BADIN				12,626,000	12,807,000	14,351,000
BI0548	RHS-A CENTRE MATLI BADIN					
A01	Employees Related Expenses.			6,686,000	6,622,000	7,625,000
A011	PAY	12	12	3,838,000	3,265,000	3,838,000
A011-1	Pay of Officer	1	1	1,215,000	1,210,000	1,215,000
A011-2	Pay of Other Staff	11	11	2,623,000	2,055,000	2,623,000
A012	ALLOWANCES			2,848,000	3,357,000	3,787,000
A012-1	Regular Allowances			2,647,000	3,156,000	3,566,000
A012-2	Other Allowances (excluding			201,000	201,000	221,000
A03	Operating Expenses			2,534,000	2,444,000	2,711,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			298,000	208,000	327,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	305,000
A094	OTHER STORES AND STOCKS			141,000	141,000	305,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-RHS-A CENTRE MATLI BADIN				10,944,000	10,790,000	12,035,000
BI0549	RHS-A CENTRE GOLARCHI BADIN					
A01	Employees Related Expenses.			3,979,000	4,983,000	5,599,000
A011	PAY	11	11	2,532,000	2,634,000	2,896,000
A011-1	Pay of Officer	1	1	328,000	659,000	692,000
A011-2	Pay of Other Staff	10	10	2,204,000	1,975,000	2,204,000
A012	ALLOWANCES			1,447,000	2,349,000	2,703,000
A012-1	Regular Allowances			1,246,000	2,148,000	2,482,000
A012-2	Other Allowances (excluding			201,000	201,000	221,000
A03	Operating Expenses			2,534,000	4,405,000	2,711,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			298,000	208,000	327,000
A038	TRAVEL & TRANSPORTATION			1,530,000	2,500,000	1,643,000
A039	GENERAL			642,000	1,633,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			141,000	141,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A13	Repairs and Maintenance			225,000	600,000	236,000
A130	TRANSPORT			172,000	300,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	150,000	30,000
A132	FURNITURE AND FIXTURE			24,000	150,000	25,000
Total-RHS-A CENTRE GOLARCHI BADIN				8,037,000	11,287,000	10,059,000
BI0550	RHS-A CENTRE TANDO BAGO BADIN					
A01	Employees Related Expenses.			5,084,000	6,489,000	6,963,000
A011	PAY	11	11	3,178,000	3,481,000	3,531,000
A011-1	Pay of Officer	1	1	391,000	709,000	744,000
A011-2	Pay of Other Staff	10	10	2,787,000	2,772,000	2,787,000
A012	ALLOWANCES			1,906,000	3,008,000	3,432,000
A012-1	Regular Allowances			1,772,000	2,874,000	3,285,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,534,000	2,444,000	2,711,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			298,000	208,000	327,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	305,000
A094	OTHER STORES AND STOCKS			141,000	141,000	305,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE TANDO BAGO BADIN				9,342,000	10,657,000	11,373,000
BI0551	RHS-A CENTRE TALHAR BADIN					
A01	Employees Related Expenses.			3,906,000	4,948,000	5,543,000
A011	PAY	11	11	2,510,000	2,641,000	2,891,000
A011-1	Pay of Officer	1	1	391,000	735,000	772,000
A011-2	Pay of Other Staff	10	10	2,119,000	1,906,000	2,119,000
A012	ALLOWANCES			1,396,000	2,307,000	2,652,000
A012-1	Regular Allowances			1,262,000	2,173,000	2,505,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,534,000	2,444,000	2,711,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			298,000	208,000	327,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			141,000	141,000	355,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE TALHAR BADIN				7,964,000	8,916,000	10,003,000
BI0552	MULTI PURPOSE CENTRE BADIN					
A01	Employees Related Expenses.			3,900,000	4,780,000	5,239,000
A011	PAY	11	11	2,279,000	2,490,000	2,633,000
A011-1	Pay of Officer	2	2	531,000	559,000	587,000
A011-2	Pay of Other Staff	9	9	1,748,000	1,931,000	2,046,000
A012	ALLOWANCES			1,621,000	2,290,000	2,606,000
A012-1	Regular Allowances			1,487,000	2,156,000	2,459,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			4,094,000	6,645,000	4,427,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			298,000	208,000	327,000
A034	OCCUPANCY COSTS			1,560,000	1,560,000	1,716,000
A038	TRAVEL & TRANSPORTATION			1,530,000	2,660,000	1,643,000
A039	GENERAL			642,000	2,153,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			141,000	141,000	305,000
A094	OTHER STORES AND STOCKS			141,000	141,000	305,000
A13	Repairs and Maintenance			225,000	648,000	236,000
A130	TRANSPORT			172,000	400,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	128,000	30,000
A132	FURNITURE AND FIXTURE			24,000	120,000	25,000
Total-MULTI PURPOSE CENTRE BADIN				9,518,000	13,372,000	11,365,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0357	DISTRICT POPULATION WELFARE OFFICE DADU					
A01	Employees Related Expenses.			128,252,000	159,297,000	174,781,000
A011	PAY	309	309	79,472,000	88,257,000	93,019,000
A011-1	Pay of Officer	19	19	9,693,000	9,746,000	10,233,000
A011-2	Pay of Other Staff	290	290	69,779,000	78,511,000	82,786,000
A012	ALLOWANCES			48,780,000	71,040,000	81,762,000
A012-1	Regular Allowances			48,215,000	70,475,000	81,140,000
A012-2	Other Allowances (excluding			565,000	565,000	622,000
A03	Operating Expenses			25,090,000	24,244,000	27,142,000
A032	COMMUNICATIONS			352,000	352,000	369,000
A033	UTILITIES			3,829,000	2,983,000	4,212,000
A034	OCCUPANCY COSTS			8,770,000	8,770,000	9,647,000
A038	TRAVEL & TRANSPORTATION			7,811,000	7,811,000	8,322,000
A039	GENERAL			4,328,000	4,328,000	4,592,000
A09	Physical Assets			201,000	201,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			1,678,000	1,678,000	1,761,000
A130	TRANSPORT			689,000	689,000	723,000
A131	MACHINERY AND EQUIPMENT			506,000	506,000	531,000
A132	FURNITURE AND FIXTURE			483,000	483,000	507,000
Total-DISTRICT POPULATION WELFARE OFFICE DADU				155,221,000	185,420,000	203,684,000
DD0358	RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU					
A01	Employees Related Expenses.			6,384,000	6,830,000	7,516,000
A011	PAY	12	12	3,526,000	3,450,000	3,526,000
A011-1	Pay of Officer	1	1	1,159,000	1,157,000	1,159,000
A011-2	Pay of Other Staff	11	11	2,367,000	2,293,000	2,367,000
A012	ALLOWANCES			2,858,000	3,380,000	3,990,000
A012-1	Regular Allowances			2,724,000	3,246,000	3,843,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,574,000	2,454,000	2,755,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU				10,682,000	11,008,000	12,020,000
DD0359	RHS-A CENTRE MEHAR DADU					
A01	Employees Related Expenses.			5,939,000	6,984,000	7,536,000
A011	PAY	11	11	3,328,000	3,502,000	3,622,000
A011-1	Pay of Officer	1	1	1,215,000	1,210,000	1,215,000
A011-2	Pay of Other Staff	10	10	2,113,000	2,292,000	2,407,000
A012	ALLOWANCES			2,611,000	3,482,000	3,914,000
A012-1	Regular Allowances			2,477,000	3,348,000	3,767,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,574,000	2,454,000	2,755,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			141,000	141,000	355,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE MEHAR DADU				10,037,000	10,962,000	12,040,000
DD0373	RHSA CENTER DADU					
A01	Employees Related Expenses.			6,101,000	6,397,000	7,322,000
A011	PAY	12	12	3,934,000	3,475,000	3,934,000
A011-1	Pay of Officer	1	1	379,000	42,000	379,000
A011-2	Pay of Other Staff	11	11	3,555,000	3,433,000	3,555,000
A012	ALLOWANCES			2,167,000	2,922,000	3,388,000
A012-1	Regular Allowances			2,033,000	2,788,000	3,241,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,201,000	3,081,000	3,423,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,734,000	1,734,000	1,867,000
A039	GENERAL			1,065,000	1,065,000	1,117,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			531,000	531,000	514,000
A094	OTHER STORES AND STOCKS			331,000	331,000	514,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-RHSA CENTER DADU				11,447,000	11,623,000	12,884,000
GO0241	DISTRICT POPULATION WELFARE OFFICE					
	GHOTKI					
A01	Employees Related Expenses.			111,373,000	124,526,000	134,964,000
A011	PAY	261	261	68,719,000	67,327,000	68,719,000
A011-1	Pay of Officer	20	20	9,535,000	8,689,000	9,535,000
A011-2	Pay of Other Staff	241	241	59,184,000	58,638,000	59,184,000
A012	ALLOWANCES			42,654,000	57,199,000	66,245,000
A012-1	Regular Allowances			42,134,000	56,851,000	65,673,000
A012-2	Other Allowances (excluding			520,000	348,000	572,000
A03	Operating Expenses			24,326,000	23,360,000	26,289,000
A032	COMMUNICATIONS			352,000	352,000	369,000
A033	UTILITIES			3,990,000	3,024,000	4,389,000
A034	OCCUPANCY COSTS			8,594,000	8,594,000	9,453,000
A038	TRAVEL &			7,933,000	7,933,000	8,444,000
	TRANSPORTATION					
A039	GENERAL			3,457,000	3,457,000	3,634,000
A09	Physical Assets			301,000	301,000	
A096	PURCHASE OF			101,000	101,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			837,000	837,000	879,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND			252,000	252,000	265,000
	EQUIPMENT					
A132	FURNITURE AND			240,000	240,000	252,000
	FIXTURE					
Total-DISTRICT POPULATION WELFARE OFFICE				136,837,000	149,024,000	162,132,000
GHOTKI						
GO0242	RHS-A CENTRE GHOTKI					
A01	Employees Related Expenses.			4,462,000	4,436,000	5,307,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,692,000	2,349,000	2,692,000
A011-1	Pay of Officer	1	1	298,000		298,000
A011-2	Pay of Other Staff	10	10	2,394,000	2,349,000	2,394,000
A012	ALLOWANCES			1,770,000	2,087,000	2,615,000
A012-1	Regular Allowances			1,447,000	1,950,000	2,260,000
A012-2	Other Allowances (excluding			323,000	137,000	355,000
A03	Operating Expenses			3,080,000	2,960,000	3,296,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,734,000	1,734,000	1,867,000
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			531,000	531,000	564,000
A094	OTHER STORES AND STOCKS			331,000	331,000	564,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE GHOTKI				9,687,000	9,541,000	10,792,000
GO0243	RHS-A CENTRE MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			5,623,000	6,063,000	6,869,000
A011	PAY	11	11	3,513,000	3,219,000	3,598,000
A011-1	Pay of Officer	1	1	329,000	394,000	414,000
A011-2	Pay of Other Staff	10	10	3,184,000	2,825,000	3,184,000
A012	ALLOWANCES			2,110,000	2,844,000	3,271,000
A012-1	Regular Allowances			1,973,000	2,707,000	3,121,000
A012-2	Other Allowances (excluding			137,000	137,000	150,000
A03	Operating Expenses			2,574,000	2,454,000	2,755,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	305,000
A094	OTHER STORES AND STOCKS			141,000	141,000	305,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE MIRPUR MATHELO GHOTKI				9,921,000	10,241,000	11,323,000
GO0244	RHS-A CENTRE OBARO GHOTKI					
A01	Employees Related Expenses.			4,551,000	3,938,000	5,274,000
A011	PAY	11	11	3,036,000	2,053,000	3,036,000
A011-1	Pay of Officer	1	1	800,000		800,000
A011-2	Pay of Other Staff	10	10	2,236,000	2,053,000	2,236,000
A012	ALLOWANCES			1,515,000	1,885,000	2,238,000
A012-1	Regular Allowances			1,378,000	1,748,000	2,088,000
A012-2	Other Allowances (excluding			137,000	137,000	150,000
A03	Operating Expenses			2,574,000	2,454,000	2,755,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			141,000	141,000	355,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE OBARO GHOTKI				8,649,000	7,916,000	9,778,000
HB0604	REGIONAL DIRECTORATE HYDERABAD					
A01	Employees Related Expenses.			9,187,000	10,462,000	11,267,000
A011	PAY	8	8	5,523,000	5,529,000	5,667,000
A011-1	Pay of Officer	6	6	4,373,000	4,297,000	4,373,000
A011-2	Pay of Other Staff	2	2	1,150,000	1,232,000	1,294,000
A012	ALLOWANCES			3,664,000	4,933,000	5,600,000
A012-1	Regular Allowances			3,530,000	4,799,000	5,453,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,707,000	3,487,000	3,990,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			461,000	241,000	507,000
A034	OCCUPANCY COSTS			1,064,000	1,064,000	1,170,000
A038	TRAVEL & TRANSPORTATION			1,815,000	1,815,000	1,928,000
A039	GENERAL			262,000	262,000	275,000
A13	Repairs and Maintenance			297,000	297,000	312,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			60,000	60,000	63,000
Total-REGIONAL DIRECTORATE HYDERABAD				13,191,000	14,246,000	15,569,000
HB0605	DISTRICT POPULATION WELFARE OFFICE HYDERABAD					
A01	Employees Related Expenses.			115,774,000	126,672,000	138,619,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	237	237	71,028,000	67,331,000	71,056,000
A011-1	Pay of Officer	16	16	13,258,000	11,670,000	13,258,000
A011-2	Pay of Other Staff	221	221	57,770,000	55,661,000	57,798,000
A012	ALLOWANCES			44,746,000	59,341,000	67,563,000
A012-1	Regular Allowances			44,323,000	58,918,000	67,098,000
A012-2	Other Allowances (excluding			423,000	423,000	465,000
A03	Operating Expenses			25,754,000	23,331,000	27,804,000
A032	COMMUNICATIONS			352,000	352,000	369,000
A033	UTILITIES			3,616,000	1,867,000	3,977,000
A034	OCCUPANCY COSTS			9,763,000	9,089,000	10,649,000
A038	TRAVEL & TRANSPORTATION			7,594,000	7,594,000	8,105,000
A039	GENERAL			4,429,000	4,429,000	4,704,000
A09	Physical Assets			201,000	201,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			1,678,000	1,678,000	1,761,000
A130	TRANSPORT			689,000	689,000	723,000
A131	MACHINERY AND EQUIPMENT			506,000	506,000	531,000
A132	FURNITURE AND FIXTURE			483,000	483,000	507,000
Total-DISTRICT POPULATION WELFARE OFFICE HYDERABAD				143,407,000	151,882,000	168,184,000
HB0606	RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD					
A01	Employees Related Expenses.			13,797,000	14,607,000	16,262,000
A011	PAY	15	15	8,318,000	7,564,000	8,318,000
A011-1	Pay of Officer	2	2	3,401,000	3,349,000	3,401,000
A011-2	Pay of Other Staff	13	13	4,917,000	4,215,000	4,917,000
A012	ALLOWANCES			5,479,000	7,043,000	7,944,000
A012-1	Regular Allowances			5,345,000	6,909,000	7,797,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,530,000	3,165,000	3,761,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			476,000	220,000	523,000
A034	OCCUPANCY COSTS			145,000	36,000	145,000
A038	TRAVEL & TRANSPORTATION			1,860,000	1,860,000	1,993,000
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,737,000	1,737,000	1,737,000
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,737,000	1,737,000
A09	Physical Assets			531,000	531,000	564,000
A094	OTHER STORES AND STOCKS			331,000	331,000	564,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total- RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD				19,820,000	20,265,000	22,560,000
HB0607	RHS-A CENTRE LMC HYDERABAD					
A01	Employees Related Expenses.			15,061,000	16,116,000	17,674,000
A011	PAY	15	15	8,913,000	8,374,000	8,913,000
A011-1	Pay of Officer	2	2	3,345,000	3,295,000	3,345,000
A011-2	Pay of Other Staff	13	13	5,568,000	5,079,000	5,568,000
A012	ALLOWANCES			6,148,000	7,742,000	8,761,000
A012-1	Regular Allowances			6,014,000	7,608,000	8,614,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,326,000	2,961,000	3,537,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			476,000	220,000	523,000
A034	OCCUPANCY COSTS			145,000	36,000	145,000
A038	TRAVEL & TRANSPORTATION			1,656,000	1,656,000	1,769,000
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,737,000	1,737,000	1,737,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,737,000	1,737,000
A09	Physical Assets			531,000	531,000	564,000
A094	OTHER STORES AND STOCKS			331,000	331,000	564,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE LMC HYDERABABAD				20,880,000	21,570,000	23,748,000
HB0608	RHS-A CENTRE PHULELI PRETABAD HYDERABAD					
A01	Employees Related Expenses.			8,748,000	9,782,000	10,446,000
A011	PAY	12	12	5,079,000	5,020,000	5,079,000
A011-1	Pay of Officer	1	1	1,215,000	1,210,000	1,215,000
A011-2	Pay of Other Staff	11	11	3,864,000	3,810,000	3,864,000
A012	ALLOWANCES			3,669,000	4,762,000	5,367,000
A012-1	Regular Allowances			3,535,000	4,628,000	5,220,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,857,000	2,492,000	3,052,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			476,000	220,000	523,000
A034	OCCUPANCY COSTS			145,000	36,000	145,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE PHULELI PRETABAD HYDERABAD				13,329,000	13,998,000	15,247,000
HB0609	RHS-A CENTRE VASECTOMY QASIMABAD					
A01	Employees Related Expenses.			3,500,000	3,562,000	4,152,000
A011	PAY	5	5	1,887,000	1,616,000	1,997,000
A011-1	Pay of Officer	1	1	780,000	793,000	833,000
A011-2	Pay of Other Staff	4	4	1,107,000	823,000	1,164,000
A012	ALLOWANCES			1,613,000	1,946,000	2,155,000
A012-1	Regular Allowances			1,479,000	1,812,000	2,008,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,024,000	2,660,000	3,220,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			476,000	220,000	523,000
A034	OCCUPANCY COSTS			145,000	37,000	145,000
A038	TRAVEL & TRANSPORTATION			1,656,000	1,656,000	1,769,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			141,000	141,000	305,000
A094	OTHER STORES AND STOCKS			141,000	141,000	305,000
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE VASECTOMY QASIMABAD				8,048,000	7,746,000	9,071,000
HB0610	REGIONAL TRAINING INSTITUTE (RTI) HYDERABD					
A01	Employees Related Expenses.			28,334,000	32,384,000	33,968,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	17,144,000	16,563,000	17,794,000
A011-1	Pay of Officer	10	10	8,424,000	8,642,000	9,074,000
A011-2	Pay of Other Staff	27	27	8,720,000	7,921,000	8,720,000
A012	ALLOWANCES			11,190,000	15,821,000	16,174,000
A012-1	Regular Allowances			10,989,000	15,620,000	15,953,000
A012-2	Other Allowances (excluding			201,000	201,000	221,000
A03	Operating Expenses			7,344,000	4,236,000	7,854,000
A032	COMMUNICATIONS			224,000	224,000	235,000
A033	UTILITIES			3,691,000	1,243,000	4,060,000
A034	OCCUPANCY COSTS			880,000	220,000	880,000
A038	TRAVEL & TRANSPORTATION			1,473,000	1,473,000	1,555,000
A039	GENERAL			1,076,000	1,076,000	1,124,000
A06	Transfers			3,150,000	3,150,000	3,150,000
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A09	Physical Assets			141,000	141,000	155,000
A094	OTHER STORES AND STOCKS			141,000	141,000	155,000
A13	Repairs and Maintenance			987,000	987,000	1,037,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND EQUIPMENT			252,000	252,000	265,000
A132	FURNITURE AND FIXTURE			240,000	240,000	252,000
A137	COMPUTER EQUIPMENT			150,000	150,000	158,000
Total- REGIONAL TRAINING INSTITUTE (RTI) HYDERABD				39,956,000	40,898,000	46,164,000
JK0227	DISTRICT POPULATION WELFARE OFFICE JACOBABAD					
A01	Employees Related Expenses.			103,067,000	127,987,000	140,645,000
A011	PAY	254	254	63,331,000	73,552,000	77,209,000
A011-1	Pay of Officer	17	17	4,585,000	5,178,000	5,437,000
A011-2	Pay of Other Staff	237	237	58,746,000	68,374,000	71,772,000
A012	ALLOWANCES			39,736,000	54,435,000	63,436,000
A012-1	Regular Allowances			39,289,000	53,988,000	62,944,000
A012-2	Other Allowances (excluding			447,000	447,000	492,000
A03	Operating Expenses			26,477,000	36,271,000	28,670,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			284,000	284,000	298,000
A033	UTILITIES			3,580,000	4,674,000	3,938,000
A034	OCCUPANCY COSTS			7,224,000	7,224,000	7,946,000
A038	TRAVEL & TRANSPORTATION			6,747,000	10,447,000	7,156,000
A039	GENERAL			8,642,000	13,642,000	9,332,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			1,257,000	3,757,000	1,320,000
A130	TRANSPORT			516,000	1,316,000	542,000
A131	MACHINERY AND EQUIPMENT			379,000	1,379,000	398,000
A132	FURNITURE AND FIXTURE			362,000	1,062,000	380,000
Total-DISTRICT POPULATION WELFARE OFFICE JACOBABAD				130,901,000	168,115,000	170,635,000
JK0228	RHS-A CENTRE JACOBABAD					
A01	Employees Related Expenses.			6,115,000	3,004,000	5,740,000
A011	PAY	11	11	3,683,000	1,543,000	3,683,000
A011-1	Pay of Officer	1	1	1,631,000		1,631,000
A011-2	Pay of Other Staff	10	10	2,052,000	1,543,000	2,052,000
A012	ALLOWANCES			2,432,000	1,461,000	2,057,000
A012-1	Regular Allowances			2,298,000	1,327,000	1,910,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,080,000	2,960,000	3,296,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,734,000	1,734,000	1,867,000
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			531,000	531,000	564,000
A094	OTHER STORES AND STOCKS			331,000	331,000	564,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE JACOBABAD				11,109,000	7,878,000	10,994,000
JK0229	RHS-A CENTRE THULL JACOBABAD					
A01	Employees Related Expenses.			5,560,000	4,216,000	5,547,000
A011	PAY	11	11	2,900,000	2,095,000	2,900,000
A011-1	Pay of Officer	1	1	1,215,000	529,000	1,215,000
A011-2	Pay of Other Staff	10	10	1,685,000	1,566,000	1,685,000
A012	ALLOWANCES			2,660,000	2,121,000	2,647,000
A012-1	Regular Allowances			2,526,000	1,987,000	2,500,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,574,000	2,454,000	2,755,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	305,000
A094	OTHER STORES AND STOCKS			141,000	141,000	305,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-RHS-A CENTRE THULL JACOBABAD				9,858,000	8,394,000	10,001,000
JO0245	DISTRICT POPULATION WELFARE OFFICE					
	JAMSHORO					
A01	Employees Related Expenses.			69,831,000	82,674,000	90,502,000
A011	PAY	208	208	42,082,000	44,435,000	46,828,000
A011-1	Pay of Officer	17	17	8,871,000	8,285,000	8,871,000
A011-2	Pay of Other Staff	191	191	33,211,000	36,150,000	37,957,000
A012	ALLOWANCES			27,749,000	38,239,000	43,674,000
A012-1	Regular Allowances			27,482,000	37,972,000	43,380,000
A012-2	Other Allowances (excluding			267,000	267,000	294,000
A03	Operating Expenses			21,611,000	22,965,000	23,320,000
A032	COMMUNICATIONS			284,000	284,000	298,000
A033	UTILITIES			3,499,000	2,953,000	3,849,000
A034	OCCUPANCY COSTS			6,267,000	6,267,000	6,894,000
A038	TRAVEL &			6,601,000	7,801,000	7,010,000
	TRANSPORTATION					
A039	GENERAL			4,960,000	5,660,000	5,269,000
A09	Physical Assets			201,000	201,000	
A096	PURCHASE OF			101,000	101,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,257,000	1,907,000	1,320,000
A130	TRANSPORT			516,000	716,000	542,000
A131	MACHINERY AND			379,000	529,000	398,000
	EQUIPMENT					
A132	FURNITURE AND			362,000	662,000	380,000
	FIXTURE					
Total-DISTRICT POPULATION WELFARE OFFICE				92,900,000	107,747,000	115,142,000
JAMSHORO						
KK0247	DISTRICT POPULATION WELFARE OFFICE					
	KASHMORE KANDHKOT					
A01	Employees Related Expenses.			63,167,000	74,136,000	81,836,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	182	182	38,754,000	42,173,000	44,729,000
A011-1	Pay of Officer	15	15	4,340,000	3,726,000	4,340,000
A011-2	Pay of Other Staff	167	167	34,414,000	38,447,000	40,389,000
A012	ALLOWANCES			24,413,000	31,963,000	37,107,000
A012-1	Regular Allowances			24,193,000	31,762,000	36,865,000
A012-2	Other Allowances (excluding			220,000	201,000	242,000
A03	Operating Expenses			23,058,000	22,212,000	24,884,000
A032	COMMUNICATIONS			284,000	284,000	298,000
A033	UTILITIES			3,499,000	2,653,000	3,849,000
A034	OCCUPANCY COSTS			5,691,000	5,691,000	6,260,000
A038	TRAVEL & TRANSPORTATION			6,798,000	6,798,000	7,207,000
A039	GENERAL			6,786,000	6,786,000	7,270,000
A09	Physical Assets			301,000	301,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			1,257,000	1,257,000	1,320,000
A130	TRANSPORT			516,000	516,000	542,000
A131	MACHINERY AND EQUIPMENT			379,000	379,000	398,000
A132	FURNITURE AND FIXTURE			362,000	362,000	380,000
Total-DISTRICT POPULATION WELFARE OFFICE				87,783,000	97,906,000	108,040,000
KASHMORE KANDHKOT						
KK0248	RHS-A CENTRE KANDHKOT					
A01	Employees Related Expenses.			3,304,000	3,234,000	3,892,000
A011	PAY	11	11	2,090,000	1,683,000	2,090,000
A011-1	Pay of Officer	1	1	379,000		379,000
A011-2	Pay of Other Staff	10	10	1,711,000	1,683,000	1,711,000
A012	ALLOWANCES			1,214,000	1,551,000	1,802,000
A012-1	Regular Allowances			1,080,000	1,417,000	1,655,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,080,000	2,960,000	3,296,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,734,000	1,734,000	1,867,000
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			331,000	331,000	564,000
A094	OTHER STORES AND STOCKS			331,000	331,000	564,000
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE KANDHKOT				8,098,000	7,908,000	9,146,000
KK0249	RHS-A CENTRE KASMORE					
A01	Employees Related Expenses.			2,876,000	2,408,000	3,307,000
A011	PAY	11	11	1,900,000	1,225,000	1,900,000
A011-1	Pay of Officer	1	1	303,000	100,000	303,000
A011-2	Pay of Other Staff	10	10	1,597,000	1,125,000	1,597,000
A012	ALLOWANCES			976,000	1,183,000	1,407,000
A012-1	Regular Allowances			842,000	1,049,000	1,260,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,726,000	5,506,000	2,907,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	1,018,000	371,000
A038	TRAVEL & TRANSPORTATION			1,682,000	2,682,000	1,795,000
A039	GENERAL			642,000	1,742,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	305,000
A094	OTHER STORES AND STOCKS			141,000	141,000	305,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	1,725,000	236,000
A130	TRANSPORT			172,000	772,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	429,000	30,000
A132	FURNITURE AND FIXTURE			24,000	524,000	25,000
Total-RHS-A CENTRE KASMORE				7,326,000	11,138,000	7,913,000
KQ2037	DIRECTOR GENERAL POPULATION WELFARE SINDH					
A01	Employees Related Expenses.			79,465,000	82,088,000	90,145,000
A011	PAY	79	79	38,475,000	34,470,000	38,481,000
A011-1	Pay of Officer	34	34	24,271,000	20,400,000	24,271,000
A011-2	Pay of Other Staff	45	45	14,204,000	14,070,000	14,210,000
A012	ALLOWANCES			40,990,000	47,618,000	51,664,000
A012-1	Regular Allowances			39,954,000	46,603,000	50,522,000
A012-2	Other Allowances (excluding			1,036,000	1,015,000	1,142,000
A03	Operating Expenses			44,373,000	53,573,000	46,732,000
A032	COMMUNICATIONS			1,340,000	1,340,000	1,408,000
A033	UTILITIES			4,749,000	3,247,000	5,224,000
A034	OCCUPANCY COSTS			4,831,000	10,231,000	5,314,000
A036	MOTOR VEHICLES			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			18,571,000	21,073,000	19,389,000
A039	GENERAL			14,855,000	17,655,000	15,370,000
A06	Transfers			1,005,000	1,005,000	1,056,000
A063	ENTERTAINMENT & GIFTS			1,005,000	1,005,000	1,056,000
A09	Physical Assets			1,159,000	1,159,000	2,083,000
A092	COMPUTER EQUIPMENT					370,000
A094	OTHER STORES AND STOCKS			1,159,000	1,159,000	1,275,000
A096	PURCHASE OF PLANT & MACHINERY					138,000
A097	PURCHASE FURNITURE & FIXTURE					300,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			2,396,000	8,314,000	2,516,000
A130	TRANSPORT			1,723,000	3,223,000	1,809,000
A131	MACHINERY AND EQUIPMENT			351,000	834,000	369,000
A132	FURNITURE AND FIXTURE			322,000	807,000	338,000
A133	BUILDINGS AND STRUCTURE				3,450,000	
Total-DIRECTOR GENERAL POPULATION WELFARE SINDH				128,398,000	146,139,000	142,532,000
KX0567	DISTRICT POPULATION WELFARE OFFICE KHAIRPUR					
A01	Employees Related Expenses.			214,492,000	254,845,000	269,467,000
A011	PAY	419	419	131,573,000	130,987,000	140,797,000
A011-1	Pay of Officer	25	25	19,094,000	15,981,000	19,094,000
A011-2	Pay of Other Staff	394	394	112,479,000	115,006,000	121,703,000
A012	ALLOWANCES			82,919,000	123,858,000	128,670,000
A012-1	Regular Allowances			81,862,000	122,884,000	127,507,000
A012-2	Other Allowances (excluding			1,057,000	974,000	1,163,000
A03	Operating Expenses			27,823,000	42,523,000	30,102,000
A032	COMMUNICATIONS			352,000	352,000	369,000
A033	UTILITIES			4,311,000	7,211,000	4,742,000
A034	OCCUPANCY COSTS			10,792,000	10,792,000	11,871,000
A038	TRAVEL & TRANSPORTATION			8,007,000	14,007,000	8,518,000
A039	GENERAL			4,361,000	10,161,000	4,602,000
A09	Physical Assets			301,000	301,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			1,678,000	4,278,000	1,761,000
A130	TRANSPORT			689,000	1,489,000	723,000
A131	MACHINERY AND EQUIPMENT			506,000	1,506,000	531,000
A132	FURNITURE AND FIXTURE			483,000	1,283,000	507,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total- DISTRICT POPULATION WELFARE OFFICE				244,294,000	301,947,000	301,330,000
KHAIRPUR						
KX0568	RHS-A CENTRE KHAIRPUR					
A01	Employees Related Expenses.			8,123,000	8,404,000	10,511,000
A011	PAY	12	12	5,387,000	4,518,000	5,941,000
A011-1	Pay of Officer	1	1	1,197,000		1,197,000
A011-2	Pay of Other Staff	11	11	4,190,000	4,518,000	4,744,000
A012	ALLOWANCES			2,736,000	3,886,000	4,570,000
A012-1	Regular Allowances			2,599,000	3,749,000	4,420,000
A012-2	Other Allowances (excluding			137,000	137,000	150,000
A03	Operating Expenses			3,081,000	7,361,000	3,297,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,734,000	3,734,000	1,867,000
A039	GENERAL			945,000	3,345,000	991,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			570,000	570,000	607,000
A094	OTHER STORES AND STOCKS			370,000	370,000	607,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	1,825,000	236,000
A130	TRANSPORT			172,000	772,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	529,000	30,000
A132	FURNITURE AND FIXTURE			24,000	524,000	25,000
Total-RHS-A CENTRE KHAIRPUR				13,388,000	19,549,000	16,040,000
KX0569	RHS-A CENTRE GAMBAT KHAIRPUR					
A01	Employees Related Expenses.			7,901,000	8,595,000	9,386,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	4,468,000	4,410,000	4,468,000
A011-1	Pay of Officer	1	1	1,159,000	1,157,000	1,159,000
A011-2	Pay of Other Staff	10	10	3,309,000	3,253,000	3,309,000
A012	ALLOWANCES			3,433,000	4,185,000	4,918,000
A012-1	Regular Allowances			3,284,000	4,047,000	4,754,000
A012-2	Other Allowances (excluding			149,000	138,000	164,000
A03	Operating Expenses			2,574,000	6,954,000	2,755,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,530,000	4,030,000	1,643,000
A039	GENERAL			642,000	2,642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	305,000
A094	OTHER STORES AND STOCKS			141,000	141,000	305,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	2,225,000	236,000
A130	TRANSPORT			172,000	872,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	679,000	30,000
A132	FURNITURE AND FIXTURE			24,000	674,000	25,000
Total-RHS-A CENTRE GAMBAT KHAIRPUR				12,199,000	19,273,000	13,840,000
KX0570	RHS-A CENTRE KOT DIGI KHAIRPUR					
A01	Employees Related Expenses.			5,164,000	4,688,000	5,880,000
A011	PAY	11	11	3,286,000	2,479,000	3,286,000
A011-1	Pay of Officer	1	1	382,000		382,000
A011-2	Pay of Other Staff	10	10	2,904,000	2,479,000	2,904,000
A012	ALLOWANCES			1,878,000	2,209,000	2,594,000
A012-1	Regular Allowances			1,744,000	2,075,000	2,447,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,574,000	5,754,000	2,755,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,530,000	2,830,000	1,643,000
A039	GENERAL			642,000	2,642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			141,000	141,000	305,000
A094	OTHER STORES AND STOCKS			141,000	141,000	305,000
A13	Repairs and Maintenance			225,000	2,025,000	236,000
A130	TRANSPORT			172,000	772,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	629,000	30,000
A132	FURNITURE AND FIXTURE			24,000	624,000	25,000
Total-RHS-A CENTRE KOT DIGI KHAIRPUR				9,262,000	13,766,000	10,334,000
LN0439	REGIONAL DIRECTORATE LARKANO					
A01	Employees Related Expenses.			10,710,000	12,789,000	14,301,000
A011	PAY	8	8	6,763,000	7,219,000	7,826,000
A011-1	Pay of Officer	6	6	5,381,000	6,137,000	6,444,000
A011-2	Pay of Other Staff	2	2	1,382,000	1,082,000	1,382,000
A012	ALLOWANCES			3,947,000	5,570,000	6,475,000
A012-1	Regular Allowances			3,813,000	5,436,000	6,328,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,330,000	5,089,000	3,583,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			471,000	230,000	518,000
A034	OCCUPANCY COSTS			1,064,000	1,064,000	1,170,000
A038	TRAVEL & TRANSPORTATION			1,428,000	2,428,000	1,510,000
A039	GENERAL			262,000	1,262,000	275,000
A13	Repairs and Maintenance			297,000	697,000	312,000
A130	TRANSPORT			172,000	272,000	181,000
A131	MACHINERY AND EQUIPMENT			65,000	215,000	68,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			60,000	210,000	63,000
Total- REGIONAL DIRECTORATE LARKANO				14,337,000	18,575,000	18,196,000
LN0440	DISTRICT POPULATION WELFARE OFFICE LARKANO					
A01	Employees Related Expenses.			167,998,000	196,352,000	215,498,000
A011	PAY	331	331	103,004,000	107,858,000	113,042,000
A011-1	Pay of Officer	19	19	12,069,000	11,694,000	12,069,000
A011-2	Pay of Other Staff	312	312	90,935,000	96,164,000	100,973,000
A012	ALLOWANCES			64,994,000	88,494,000	102,456,000
A012-1	Regular Allowances			64,852,000	88,356,000	102,300,000
A012-2	Other Allowances (excluding			142,000	138,000	156,000
A03	Operating Expenses			29,220,000	31,612,000	31,636,000
A032	COMMUNICATIONS			352,000	352,000	369,000
A033	UTILITIES			4,634,000	4,183,000	5,097,000
A034	OCCUPANCY COSTS			10,843,000	10,843,000	11,927,000
A038	TRAVEL & TRANSPORTATION			7,893,000	9,424,000	8,404,000
A039	GENERAL			5,498,000	6,810,000	5,839,000
A09	Physical Assets			201,000	201,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			837,000	1,500,000	879,000
A130	TRANSPORT			345,000	500,000	362,000
A131	MACHINERY AND EQUIPMENT			252,000	500,000	265,000
A132	FURNITURE AND FIXTURE			240,000	500,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE LARKANO				198,256,000	229,665,000	248,013,000
LN0441	RHS-A CENTRE LARKANA					
A01	Employees Related Expenses.			10,466,000	10,840,000	12,349,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	6,287,000	5,513,000	6,287,000
A011-1	Pay of Officer	2	2	1,410,000	859,000	1,410,000
A011-2	Pay of Other Staff	13	13	4,877,000	4,654,000	4,877,000
A012	ALLOWANCES			4,179,000	5,327,000	6,062,000
A012-1	Regular Allowances			4,045,000	5,193,000	5,915,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,998,000	3,878,000	4,290,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			1,089,000	969,000	1,197,000
A038	TRAVEL & TRANSPORTATION			1,860,000	1,860,000	1,993,000
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,737,000	1,737,000	1,737,000
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,737,000	1,737,000
A09	Physical Assets			422,000	422,000	444,000
A094	OTHER STORES AND STOCKS			222,000	222,000	444,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE LARKANA				16,848,000	17,102,000	19,056,000
LN0442	RHS-A CENTRE DOKRI LARKANA					
A01	Employees Related Expenses.			3,487,000	3,907,000	4,444,000
A011	PAY	11	11	2,197,000	2,083,000	2,338,000
A011-1	Pay of Officer	1	1	305,000	230,000	305,000
A011-2	Pay of Other Staff	10	10	1,892,000	1,853,000	2,033,000
A012	ALLOWANCES			1,290,000	1,824,000	2,106,000
A012-1	Regular Allowances			1,156,000	1,690,000	1,959,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,325,000	4,605,000	3,581,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			1,089,000	1,169,000	1,197,000
A038	TRAVEL & TRANSPORTATION			1,530,000	2,030,000	1,643,000
A039	GENERAL			642,000	1,342,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	305,000
A094	OTHER STORES AND STOCKS			141,000	141,000	305,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	525,000	236,000
A130	TRANSPORT			172,000	272,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	129,000	30,000
A132	FURNITURE AND FIXTURE			24,000	124,000	25,000
Total-RHS-A CENTRE DOKRI LARKANA				8,536,000	10,536,000	9,724,000
LN0443	RHS-A CENTRE VASECTOMY LARKANA					
A01	Employees Related Expenses.			2,280,000	2,298,000	2,664,000
A011	PAY	5	5	1,367,000	1,171,000	1,367,000
A011-1	Pay of Officer	1	1	100,000		100,000
A011-2	Pay of Other Staff	4	4	1,267,000	1,171,000	1,267,000
A012	ALLOWANCES			913,000	1,127,000	1,297,000
A012-1	Regular Allowances			779,000	993,000	1,150,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,423,000	5,895,000	3,680,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			1,089,000	1,718,000	1,197,000
A038	TRAVEL & TRANSPORTATION			1,587,000	2,516,000	1,700,000
A039	GENERAL			642,000	1,556,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			141,000	141,000	355,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A13	Repairs and Maintenance			225,000	750,000	236,000
A130	TRANSPORT			172,000	350,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	150,000	30,000
A132	FURNITURE AND FIXTURE			24,000	250,000	25,000
Total-RHS-A CENTRE VASECTOMY LARKANA				7,227,000	10,242,000	8,093,000
LN0444	REGIONAL TRAINING INSTITUTE LARKANA					
A01	Employees Related Expenses.			24,621,000	22,582,000	27,616,000
A011	PAY	37	37	15,285,000	12,233,000	15,285,000
A011-1	Pay of Officer	10	10	7,818,000	7,038,000	7,818,000
A011-2	Pay of Other Staff	27	27	7,467,000	5,195,000	7,467,000
A012	ALLOWANCES			9,336,000	10,349,000	12,331,000
A012-1	Regular Allowances			9,198,000	10,215,000	12,180,000
A012-2	Other Allowances (excluding			138,000	134,000	151,000
A03	Operating Expenses			9,269,000	9,269,000	10,047,000
A032	COMMUNICATIONS			224,000	224,000	235,000
A033	UTILITIES			4,442,000	4,442,000	4,886,000
A034	OCCUPANCY COSTS			2,126,000	2,126,000	2,339,000
A038	TRAVEL & TRANSPORTATION			1,680,000	1,680,000	1,762,000
A039	GENERAL			797,000	797,000	825,000
A06	Transfers			3,150,000	3,150,000	3,150,000
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A09	Physical Assets			1,773,000	1,773,000	155,000
A094	OTHER STORES AND STOCKS			141,000	141,000	155,000
A096	PURCHASE OF PLANT & MACHINERY			832,000	832,000	
A097	PURCHASE FURNITURE & FIXTURE			800,000	800,000	
A13	Repairs and Maintenance			570,000	570,000	601,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			126,000	126,000	133,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			122,000	122,000	129,000
A137	COMPUTER EQUIPMENT			150,000	150,000	158,000
Total-REGIONAL TRAINING INSTITUTE LARKANA				39,383,000	37,344,000	41,569,000
LN0445	SAFE MOTHER HOMES LARKANA					
A01	Employees Related Expenses.			9,354,000	10,041,000	10,977,000
A011	PAY	25	25	4,869,000	4,593,000	4,970,000
A011-1	Pay of Officer	3	3	1,946,000	1,705,000	2,047,000
A011-2	Pay of Other Staff	22	22	2,923,000	2,888,000	2,923,000
A012	ALLOWANCES			4,485,000	5,448,000	6,007,000
A012-1	Regular Allowances			4,351,000	5,314,000	5,860,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			5,602,000	7,002,000	6,061,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			1,235,000	1,235,000	1,358,000
A034	OCCUPANCY COSTS			1,771,000	1,771,000	1,948,000
A038	TRAVEL & TRANSPORTATION			1,427,000	2,427,000	1,529,000
A039	GENERAL			1,066,000	1,466,000	1,118,000
A06	Transfers			926,000	926,000	926,000
A064	OTHER TRANSFER PAYMENTS			926,000	926,000	926,000
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	155,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			358,000	658,000	377,000
A130	TRANSPORT			172,000	272,000	181,000
A131	MACHINERY AND EQUIPMENT			126,000	226,000	133,000
A132	FURNITURE AND FIXTURE			60,000	160,000	63,000
Total-SAFE MOTHER HOMES LARKANA				16,581,000	18,968,000	18,696,000
MP0431	REGIONAL DIRECTORATE MIRPURKHAS					
A01	Employees Related Expenses.			6,342,000	6,007,000	7,343,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	3,970,000	3,314,000	4,167,000
A011-1	Pay of Officer	5	5	2,457,000	1,685,000	2,457,000
A011-2	Pay of Other Staff	2	2	1,513,000	1,629,000	1,710,000
A012	ALLOWANCES			2,372,000	2,693,000	3,176,000
A012-1	Regular Allowances			2,238,000	2,559,000	3,029,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			5,056,000	4,875,000	5,466,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			1,893,000	1,712,000	2,082,000
A034	OCCUPANCY COSTS			1,064,000	1,064,000	1,170,000
A038	TRAVEL & TRANSPORTATION			1,428,000	1,428,000	1,510,000
A039	GENERAL			566,000	566,000	594,000
A09	Physical Assets			141,000	141,000	155,000
A094	OTHER STORES AND STOCKS			141,000	141,000	155,000
A13	Repairs and Maintenance			297,000	297,000	312,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			60,000	60,000	63,000
Total- REGIONAL DIRECTORATE MIRPURKHAS				11,836,000	11,320,000	13,276,000
MP0432	DISTRICT POPULATION WELFARE OFFICE MIRPURKHAS					
A01	Employees Related Expenses.			111,316,000	126,529,000	139,139,000
A011	PAY	262	262	69,385,000	68,859,000	73,026,000
A011-1	Pay of Officer	17	17	11,184,000	10,135,000	11,184,000
A011-2	Pay of Other Staff	245	245	58,201,000	58,724,000	61,842,000
A012	ALLOWANCES			41,931,000	57,670,000	66,113,000
A012-1	Regular Allowances			41,797,000	57,536,000	65,966,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			25,945,000	24,858,000	28,018,000
A032	COMMUNICATIONS			352,000	352,000	369,000
A033	UTILITIES			3,400,000	2,313,000	3,740,000
A034	OCCUPANCY COSTS			9,567,000	9,567,000	10,524,000
A038	TRAVEL & TRANSPORTATION			7,830,000	7,830,000	8,341,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			4,796,000	4,796,000	5,044,000
A09	Physical Assets			201,000	201,000	
A096	PURCHASE OF			101,000	101,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,678,000	1,678,000	1,761,000
A130	TRANSPORT			689,000	689,000	723,000
A131	MACHINERY AND			506,000	506,000	531,000
	EQUIPMENT					
A132	FURNITURE AND			483,000	483,000	507,000
	FIXTURE					
Total- DISTRICT POPULATION WELFARE OFFICE				139,140,000	153,266,000	168,918,000
MIRPURKHAS						
MP0433	RHS-A CENTRE MIRPURKHAS					
A01	Employees Related Expenses.			9,078,000	10,103,000	10,856,000
A011	PAY	11	11	5,445,000	5,343,000	5,451,000
A011-1	Pay of Officer	1	1	2,246,000	2,195,000	2,246,000
A011-2	Pay of Other Staff	10	10	3,199,000	3,148,000	3,205,000
A012	ALLOWANCES			3,633,000	4,760,000	5,405,000
A012-1	Regular Allowances			3,499,000	4,626,000	5,258,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,080,000	2,960,000	3,296,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL &			1,734,000	1,734,000	1,867,000
	TRANSPORTATION					
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER			1,389,000	1,389,000	1,389,000
	PAYMENTS					
A09	Physical Assets			322,000	322,000	444,000
A094	OTHER STORES			222,000	222,000	444,000
	AND STOCKS					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			225,000	225,000	236,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE MIRPURKHAS				14,094,000	14,999,000	16,221,000
MP0434	RHS-A CENTRE KOT GHULAM MUHAMMAD					
A01	Employees Related Expenses.			6,434,000	7,097,000	7,745,000
A011	PAY	11	11	3,575,000	3,602,000	3,687,000
A011-1	Pay of Officer	1	1	789,000	858,000	901,000
A011-2	Pay of Other Staff	10	10	2,786,000	2,744,000	2,786,000
A012	ALLOWANCES			2,859,000	3,495,000	4,058,000
A012-1	Regular Allowances			2,725,000	3,361,000	3,911,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,574,000	2,454,000	2,755,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE KOT GHULAM MUHAMMAD				10,732,000	11,275,000	12,249,000
MP0435	RHS-A CENTRE DIGRI MIRPURKAHS					
A01	Employees Related Expenses.			4,053,000	4,033,000	4,775,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,553,000	2,116,000	2,553,000
A011-1	Pay of Officer	1	1	379,000		379,000
A011-2	Pay of Other Staff	10	10	2,174,000	2,116,000	2,174,000
A012	ALLOWANCES			1,500,000	1,917,000	2,222,000
A012-1	Regular Allowances			1,366,000	1,783,000	2,075,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			4,076,000	3,956,000	4,407,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			1,840,000	1,720,000	2,023,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	305,000
A094	OTHER STORES AND STOCKS			141,000	141,000	305,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE DIGRI MIRPURKAHS				9,853,000	9,713,000	10,881,000
MX0336	DISTRICT POPULATION WELFARE OFFICE MITHI					
A01	Employees Related Expenses.			94,104,000	103,836,000	117,128,000
A011	PAY	295	295	57,479,000	57,314,000	62,397,000
A011-1	Pay of Officer	21	21	6,182,000	3,776,000	6,182,000
A011-2	Pay of Other Staff	274	274	51,297,000	53,538,000	56,215,000
A012	ALLOWANCES			36,625,000	46,522,000	54,731,000
A012-1	Regular Allowances			36,491,000	46,388,000	54,584,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			26,668,000	27,681,000	28,839,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			284,000	284,000	298,000
A033	UTILITIES			4,151,000	3,064,000	4,566,000
A034	OCCUPANCY COSTS			9,886,000	9,886,000	10,875,000
A038	TRAVEL & TRANSPORTATION			7,922,000	9,222,000	8,433,000
A039	GENERAL			4,425,000	5,225,000	4,667,000
A09	Physical Assets			301,000	301,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			420,000	420,000	443,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			126,000	126,000	133,000
A132	FURNITURE AND FIXTURE			122,000	122,000	129,000
Total- DISTRICT POPULATION WELFARE OFFICE MITHI				121,493,000	132,238,000	146,410,000
MX0337	RHS-A CENTRE MITHI					
A01	Employees Related Expenses.			3,942,000	2,742,000	4,098,000
A011	PAY	11	11	2,466,000	1,394,000	2,466,000
A011-1	Pay of Officer	1	1	418,000		418,000
A011-2	Pay of Other Staff	10	10	2,048,000	1,394,000	2,048,000
A012	ALLOWANCES			1,476,000	1,348,000	1,632,000
A012-1	Regular Allowances			1,342,000	1,214,000	1,485,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,080,000	5,160,000	3,296,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,734,000	3,934,000	1,867,000
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			422,000	422,000	394,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES			222,000	222,000	394,000
	AND STOCKS					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND			29,000	29,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-RHS-A CENTRE MITHI				8,827,000	9,707,000	9,182,000
MX0338	RHS-A CENTRE NAGAR PARKAR MITHI					
A01	Employees Related Expenses.			3,142,000	3,067,000	3,609,000
A011	PAY	11	11	1,868,000	1,553,000	1,868,000
A011-1	Pay of Officer	1	1	150,000		150,000
A011-2	Pay of Other Staff	10	10	1,718,000	1,553,000	1,718,000
A012	ALLOWANCES			1,274,000	1,514,000	1,741,000
A012-1	Regular Allowances			1,140,000	1,380,000	1,594,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,574,000	3,854,000	2,755,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL &			1,530,000	2,930,000	1,643,000
	TRANSPORTATION					
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER			1,158,000	1,158,000	1,158,000
	PAYMENTS					
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES			141,000	141,000	355,000
	AND STOCKS					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND			29,000	29,000	30,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE NAGAR PARKAR MITHI				7,440,000	8,645,000	8,113,000
MX0339	RHS-A CENTRE CHACHRO MITHI					
A01	Employees Related Expenses.			4,778,000	3,950,000	5,415,000
A011	PAY	11	11	2,554,000	2,026,000	2,825,000
A011-1	Pay of Officer	1	1	698,000		698,000
A011-2	Pay of Other Staff	10	10	1,856,000	2,026,000	2,127,000
A012	ALLOWANCES			2,224,000	1,924,000	2,590,000
A012-1	Regular Allowances			2,090,000	1,790,000	2,443,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,735,000	3,594,000	2,932,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			499,000	258,000	548,000
A038	TRAVEL & TRANSPORTATION			1,530,000	2,630,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	305,000
A094	OTHER STORES AND STOCKS			141,000	141,000	305,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE CHACHRO MITHI				9,237,000	9,268,000	10,046,000
MY0208	DISTRICT POPULATION WELFARE OFFICE MATIARI					
A01	Employees Related Expenses.			76,212,000	86,943,000	96,178,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	161	161	45,700,000	46,073,000	48,745,000
A011-1	Pay of Officer	14	14	11,473,000	10,584,000	11,473,000
A011-2	Pay of Other Staff	147	147	34,227,000	35,489,000	37,272,000
A012	ALLOWANCES			30,512,000	40,870,000	47,433,000
A012-1	Regular Allowances			29,552,000	40,736,000	46,377,000
A012-2	Other Allowances (excluding			960,000	134,000	1,056,000
A03	Operating Expenses			21,544,000	20,638,000	23,246,000
A032	COMMUNICATIONS			284,000	284,000	298,000
A033	UTILITIES			3,580,000	2,674,000	3,938,000
A034	OCCUPANCY COSTS			5,739,000	5,739,000	6,313,000
A038	TRAVEL & TRANSPORTATION			6,623,000	6,623,000	7,032,000
A039	GENERAL			5,318,000	5,318,000	5,665,000
A09	Physical Assets			301,000	301,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			837,000	837,000	879,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND EQUIPMENT			252,000	252,000	265,000
A132	FURNITURE AND FIXTURE			240,000	240,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE MATIARI				98,894,000	108,719,000	120,303,000
MY0209	RHS-A CENTRE HALA MATIARI					
A01	Employees Related Expenses.			8,253,000	8,436,000	9,564,000
A011	PAY	11	11	4,691,000	4,306,000	4,691,000
A011-1	Pay of Officer	1	1	1,159,000	1,157,000	1,159,000
A011-2	Pay of Other Staff	10	10	3,532,000	3,149,000	3,532,000
A012	ALLOWANCES			3,562,000	4,130,000	4,873,000
A012-1	Regular Allowances			3,256,000	3,996,000	4,537,000
A012-2	Other Allowances (excluding			306,000	134,000	336,000
A03	Operating Expenses			3,080,000	2,960,000	3,296,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,734,000	1,734,000	1,867,000
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			422,000	422,000	394,000
A094	OTHER STORES AND STOCKS			222,000	222,000	394,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE HALA MATIARI				13,369,000	13,432,000	14,879,000
NX0336	RHS-A CENTRE NAUSERO FEROZE					
A01	Employees Related Expenses.			8,238,000	6,661,000	8,648,000
A011	PAY	11	11	4,617,000	3,564,000	4,617,000
A011-1	Pay of Officer	1	1	1,010,000		1,010,000
A011-2	Pay of Other Staff	10	10	3,607,000	3,564,000	3,607,000
A012	ALLOWANCES			3,621,000	3,097,000	4,031,000
A012-1	Regular Allowances			3,487,000	2,963,000	3,884,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,080,000	2,960,000	3,296,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,734,000	1,734,000	1,867,000
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			422,000	422,000	444,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES			222,000	222,000	444,000
	AND STOCKS					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND			29,000	29,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total- RHS-A CENTRE NAUSHERO FEROZE				13,354,000	11,657,000	14,013,000
NX0337	RHS-A CENTRE MORO NAUSHERO FEROZE					
A01	Employees Related Expenses.			7,069,000	6,790,000	7,955,000
A011	PAY	11	11	3,804,000	3,232,000	3,936,000
A011-1	Pay of Officer	1	1	836,000	922,000	968,000
A011-2	Pay of Other Staff	10	10	2,968,000	2,310,000	2,968,000
A012	ALLOWANCES			3,265,000	3,558,000	4,019,000
A012-1	Regular Allowances			3,131,000	3,424,000	3,872,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,574,000	2,454,000	2,755,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL &			1,530,000	1,530,000	1,643,000
	TRANSPORTATION					
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER			1,158,000	1,158,000	1,158,000
	PAYMENTS					
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES			141,000	141,000	355,000
	AND STOCKS					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND			29,000	29,000	30,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total- RHS-A CENTRE MORO NAUSHERO FERROZE				11,367,000	10,968,000	12,459,000
NX0338	RHS-A CENTRE VASECTOMY MORO NAUSHERO FEROZ					
A01	Employees Related Expenses.			3,609,000	3,712,000	4,145,000
A011	PAY	5	5	1,511,000	1,502,000	1,555,000
A011-1	Pay of Officer	1	1	834,000	836,000	878,000
A011-2	Pay of Other Staff	4	4	677,000	666,000	677,000
A012	ALLOWANCES			2,098,000	2,210,000	2,590,000
A012-1	Regular Allowances			1,964,000	2,076,000	2,443,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,672,000	2,552,000	2,854,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,587,000	1,587,000	1,700,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	305,000
A094	OTHER STORES AND STOCKS			141,000	141,000	305,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total- RHS-A CENTRE VASECTOMY MORO NAUSHERO FEROZ				8,005,000	7,988,000	8,698,000
NX0354	DISTRICT POPULATION WELFARE OFFICER N FERROZE					
A01	Employees Related Expenses.			134,353,000	161,903,000	177,492,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	300	300	83,086,000	88,667,000	93,315,000
A011-1	Pay of Officer	23	23	14,324,000	14,817,000	15,761,000
A011-2	Pay of Other Staff	277	277	68,762,000	73,850,000	77,554,000
A012	ALLOWANCES			51,267,000	73,236,000	84,177,000
A012-1	Regular Allowances			51,063,000	73,032,000	83,953,000
A012-2	Other Allowances (excluding			204,000	204,000	224,000
A03	Operating Expenses			25,285,000	24,319,000	27,310,000
A032	COMMUNICATIONS			284,000	284,000	298,000
A033	UTILITIES			3,792,000	2,826,000	4,171,000
A034	OCCUPANCY COSTS			9,742,000	9,742,000	10,716,000
A038	TRAVEL & TRANSPORTATION			6,962,000	6,962,000	7,371,000
A039	GENERAL			4,505,000	4,505,000	4,754,000
A09	Physical Assets			201,000	201,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			420,000	420,000	443,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			126,000	126,000	133,000
A132	FURNITURE AND FIXTURE			122,000	122,000	129,000
Total- DISTRICT POPULATION WELFARE OFFICER N FEROZE				160,259,000	186,843,000	205,245,000
SB0401	REGIONAL DIRECTOR SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			7,767,000	6,073,000	8,689,000
A011	PAY	7	7	5,311,000	3,293,000	5,311,000
A011-1	Pay of Officer	5	5	3,405,000	1,523,000	3,405,000
A011-2	Pay of Other Staff	2	2	1,906,000	1,770,000	1,906,000
A012	ALLOWANCES			2,456,000	2,780,000	3,378,000
A012-1	Regular Allowances			2,322,000	2,646,000	3,231,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			4,068,000	3,948,000	4,367,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			129,000	129,000	135,000
A033	UTILITIES			310,000	190,000	341,000
A034	OCCUPANCY COSTS			1,330,000	1,330,000	1,463,000
A038	TRAVEL & TRANSPORTATION			1,771,000	1,771,000	1,873,000
A039	GENERAL			528,000	528,000	555,000
A13	Repairs and Maintenance			593,000	593,000	624,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND EQUIPMENT			126,000	126,000	133,000
A132	FURNITURE AND FIXTURE			122,000	122,000	129,000
Total-REGIONAL DIRECTOR SHAHEED BENAZIRABAD				12,428,000	10,614,000	13,680,000
SB0402	DISTRICT POPULATION WELFARE OFFICE SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			114,789,000	141,238,000	152,005,000
A011	PAY	273	273	71,485,000	78,009,000	82,105,000
A011-1	Pay of Officer	16	16	10,432,000	11,030,000	11,582,000
A011-2	Pay of Other Staff	257	257	61,053,000	66,979,000	70,523,000
A012	ALLOWANCES			43,304,000	63,229,000	69,900,000
A012-1	Regular Allowances			43,170,000	63,095,000	69,753,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			24,232,000	23,145,000	26,162,000
A032	COMMUNICATIONS			284,000	284,000	298,000
A033	UTILITIES			3,953,000	2,866,000	4,348,000
A034	OCCUPANCY COSTS			8,770,000	8,770,000	9,647,000
A038	TRAVEL & TRANSPORTATION			6,774,000	6,774,000	7,183,000
A039	GENERAL			4,451,000	4,451,000	4,686,000
A09	Physical Assets			301,000	301,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			837,000	837,000	879,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND EQUIPMENT			252,000	252,000	265,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			240,000	240,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE SHAHEED BENAZIRABAD				140,159,000	165,521,000	179,046,000
SB0403	RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			13,678,000	13,684,000	16,685,000
A011	PAY	16	16	8,072,000	7,232,000	8,629,000
A011-1	Pay of Officer	2	2	2,306,000	1,210,000	2,306,000
A011-2	Pay of Other Staff	14	14	5,766,000	6,022,000	6,323,000
A012	ALLOWANCES			5,606,000	6,452,000	8,056,000
A012-1	Regular Allowances			4,921,000	6,318,000	7,303,000
A012-2	Other Allowances (excluding			685,000	134,000	753,000
A03	Operating Expenses			3,998,000	3,878,000	4,290,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			1,089,000	969,000	1,197,000
A038	TRAVEL & TRANSPORTATION			1,860,000	1,860,000	1,993,000
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,737,000	1,737,000	1,737,000
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,737,000	1,737,000
A09	Physical Assets			531,000	531,000	514,000
A094	OTHER STORES AND STOCKS			331,000	331,000	514,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total- RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD				20,169,000	20,055,000	23,462,000
SB0404	RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			10,505,000	9,019,000	10,971,000
A011	PAY	12	12	5,943,000	4,672,000	5,943,000
A011-1	Pay of Officer	1	1	2,374,000	1,157,000	2,374,000
A011-2	Pay of Other Staff	11	11	3,569,000	3,515,000	3,569,000
A012	ALLOWANCES			4,562,000	4,347,000	5,028,000
A012-1	Regular Allowances			4,428,000	4,213,000	4,881,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,574,000	2,454,000	2,755,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total- RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD				14,803,000	13,197,000	15,475,000
SB0405	RHS-A CENTRE VASECTOMY SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			2,640,000	2,523,000	3,200,000
A011	PAY	5	5	1,771,000	1,307,000	1,771,000
A011-1	Pay of Officer	1	1	345,000		345,000
A011-2	Pay of Other Staff	4	4	1,426,000	1,307,000	1,426,000
A012	ALLOWANCES			869,000	1,216,000	1,429,000
A012-1	Regular Allowances			735,000	1,082,000	1,282,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,741,000	2,621,000	2,923,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,656,000	1,656,000	1,769,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			141,000	141,000	305,000
A094	OTHER STORES AND STOCKS			141,000	141,000	305,000
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total- RHS-A CENTRE VASECTOMY SHAHEED BENAZIRABAD				6,905,000	6,668,000	7,822,000
SL0034	RHS-A CENTRE SUJAWAL					
A01	Employees Related Expenses.			1,633,000	1,252,000	1,849,000
A011	PAY	10	10	1,068,000	601,000	1,068,000
A011-1	Pay of Officer	1	1	279,000		279,000
A011-2	Pay of Other Staff	9	9	789,000	601,000	789,000
A012	ALLOWANCES			565,000	651,000	781,000
A012-1	Regular Allowances			431,000	517,000	634,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,627,000	6,170,000	3,898,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			1,089,000	1,046,000	1,197,000
A038	TRAVEL & TRANSPORTATION			1,530,000	2,704,000	1,643,000
A039	GENERAL			944,000	2,356,000	990,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			531,000	531,000	514,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES			331,000	331,000	514,000
	AND STOCKS					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			225,000	800,000	236,000
A130	TRANSPORT			172,000	400,000	181,000
A131	MACHINERY AND			29,000	200,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	200,000	25,000
	FIXTURE					
Total- RHS-A CENTRE SUJAWAL				7,174,000	9,911,000	7,655,000
SL0035	RHS-A CENTRE MIRPUR BATHORO SUJAWAL					
A01	Employees Related Expenses.			3,915,000	4,070,000	4,525,000
A011	PAY	11	11	1,947,000	1,918,000	1,947,000
A011-1	Pay of Officer	1	1	1,327,000	1,317,000	1,327,000
A011-2	Pay of Other Staff	10	10	620,000	601,000	620,000
A012	ALLOWANCES			1,968,000	2,152,000	2,578,000
A012-1	Regular Allowances			1,834,000	2,018,000	2,431,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,874,000	2,754,000	3,085,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			638,000	518,000	701,000
A038	TRAVEL &			1,530,000	1,530,000	1,643,000
	TRANSPORTATION					
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER			1,158,000	1,158,000	1,158,000
	PAYMENTS					
A09	Physical Assets			141,000	141,000	355,000
A094	OTHER STORES			141,000	141,000	355,000
	AND STOCKS					
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND			29,000	29,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total- RHS-A CENTRE MIRPUR BATHORO SUJAWAL				8,313,000	8,348,000	9,359,000
SL0036	RHS-A CENTRE JATI SUJAWAL					
A01	Employees Related Expenses.			1,438,000	1,978,000	2,166,000
A011	PAY	10	10	854,000	1,027,000	1,078,000
A011-1	Pay of Officer	1	1	188,000	347,000	364,000
A011-2	Pay of Other Staff	9	9	666,000	680,000	714,000
A012	ALLOWANCES			584,000	951,000	1,088,000
A012-1	Regular Allowances			450,000	817,000	941,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,176,000	6,533,000	3,402,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			638,000	718,000	701,000
A038	TRAVEL & TRANSPORTATION			1,530,000	3,295,000	1,643,000
A039	GENERAL			944,000	2,456,000	990,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			331,000	331,000	514,000
A094	OTHER STORES AND STOCKS			331,000	331,000	514,000
A13	Repairs and Maintenance			225,000	400,000	236,000
A130	TRANSPORT			172,000	200,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	100,000	30,000
A132	FURNITURE AND FIXTURE			24,000	100,000	25,000
Total-RHS-A CENTRE JATI SUJAWAL				6,328,000	10,400,000	7,476,000
SL0047	DISTRICT POPULATION WELFARE OFFICE SUJAWAL					
A01	Employees Related Expenses.			54,055,000	49,072,000	61,868,000
A011	PAY	148	148	33,799,000	27,620,000	33,799,000
A011-1	Pay of Officer	17	17	13,038,000	9,661,000	13,038,000
A011-2	Pay of Other Staff	131	131	20,761,000	17,959,000	20,761,000
A012	ALLOWANCES			20,256,000	21,452,000	28,069,000
A012-1	Regular Allowances			20,122,000	21,318,000	27,922,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			19,795,000	23,282,000	21,313,000
A032	COMMUNICATIONS			284,000	284,000	298,000
A033	UTILITIES			3,821,000	3,732,000	4,203,000
A034	OCCUPANCY COSTS			5,326,000	5,326,000	5,859,000
A038	TRAVEL & TRANSPORTATION			6,744,000	8,317,000	7,153,000
A039	GENERAL			3,620,000	5,623,000	3,800,000
A09	Physical Assets			201,000	201,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			837,000	998,000	879,000
A130	TRANSPORT			345,000	429,000	362,000
A131	MACHINERY AND EQUIPMENT			252,000	290,000	265,000
A132	FURNITURE AND FIXTURE			240,000	279,000	252,000
Total-DISTRICT POPULATION WELFARE OFFICE SUJAWAL				74,888,000	73,553,000	84,060,000
SN0395	DISTRICT POPULATION WELFARE OFFICE SANGHAR					
A01	Employees Related Expenses.			147,154,000	171,531,000	188,555,000
A011	PAY	395	395	91,655,000	95,397,000	100,533,000
A011-1	Pay of Officer	23	23	8,467,000	9,371,000	9,851,000
A011-2	Pay of Other Staff	372	372	83,188,000	86,026,000	90,682,000
A012	ALLOWANCES			55,499,000	76,134,000	88,022,000
A012-1	Regular Allowances			55,365,000	76,000,000	87,875,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			31,986,000	32,018,000	34,684,000
A032	COMMUNICATIONS			352,000	352,000	369,000
A033	UTILITIES			6,563,000	5,356,000	7,219,000
A034	OCCUPANCY COSTS			13,011,000	13,011,000	14,312,000
A038	TRAVEL & TRANSPORTATION			7,983,000	7,983,000	8,494,000
A039	GENERAL			4,077,000	5,316,000	4,290,000
A09	Physical Assets			201,000	201,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			101,000	101,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			837,000	837,000	879,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND			252,000	252,000	265,000
	EQUIPMENT					
A132	FURNITURE AND			240,000	240,000	252,000
	FIXTURE					
Total- DISTRICT POPULATION WELFARE OFFICE				180,178,000	204,587,000	224,118,000
SANGHAR						
SN0396	RHS-A CENTRE SANGHAR					
A01	Employees Related Expenses.			3,790,000	3,869,000	4,918,000
A011	PAY	10	10	2,481,000	2,047,000	2,771,000
A011-1	Pay of Officer	1	1	612,000		612,000
A011-2	Pay of Other Staff	9	9	1,869,000	2,047,000	2,159,000
A012	ALLOWANCES			1,309,000	1,822,000	2,147,000
A012-1	Regular Allowances			1,175,000	1,688,000	2,000,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,681,000	3,561,000	3,957,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			939,000	819,000	1,032,000
A038	TRAVEL &			1,734,000	1,734,000	1,867,000
	TRANSPORTATION					
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER			1,389,000	1,389,000	1,389,000
	PAYMENTS					
A09	Physical Assets			531,000	531,000	514,000
A094	OTHER STORES			331,000	331,000	514,000
	AND STOCKS					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND			29,000	29,000	30,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE SANGHAR				9,616,000	9,575,000	11,014,000
SN0397	RHS-A CENTRE KHIPRO SANGHAR					
A01	Employees Related Expenses.			4,815,000	4,562,000	5,557,000
A011	PAY	11	11	3,045,000	2,410,000	3,045,000
A011-1	Pay of Officer	1	1	379,000		379,000
A011-2	Pay of Other Staff	10	10	2,666,000	2,410,000	2,666,000
A012	ALLOWANCES			1,770,000	2,152,000	2,512,000
A012-1	Regular Allowances			1,636,000	2,018,000	2,365,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,175,000	3,055,000	3,416,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			939,000	819,000	1,032,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE KHIPRO SANGHAR				9,714,000	9,341,000	10,722,000
SN0398	RHS-A CENTRE SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			6,528,000	8,578,000	9,237,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	4,185,000	4,683,000	4,773,000
A011-1	Pay of Officer	1	1	428,000	968,000	1,016,000
A011-2	Pay of Other Staff	9	9	3,757,000	3,715,000	3,757,000
A012	ALLOWANCES			2,343,000	3,895,000	4,464,000
A012-1	Regular Allowances			2,209,000	3,761,000	4,317,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,175,000	3,055,000	3,416,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			939,000	819,000	1,032,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	305,000
A094	OTHER STORES AND STOCKS			141,000	141,000	305,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE SHAHDADPUR SANGHAR				11,427,000	13,357,000	14,352,000
SN0399	RHS-A CENTRE SINJHORO SANGHAR					
A01	Employees Related Expenses.			4,868,000	5,049,000	5,569,000
A011	PAY	11	11	2,649,000	2,446,000	2,649,000
A011-1	Pay of Officer	1	1	1,215,000	1,210,000	1,215,000
A011-2	Pay of Other Staff	10	10	1,434,000	1,236,000	1,434,000
A012	ALLOWANCES			2,219,000	2,603,000	2,920,000
A012-1	Regular Allowances			2,085,000	2,469,000	2,773,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,175,000	3,055,000	3,416,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			939,000	819,000	1,032,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE SINJHORO SANGHAR				9,767,000	9,828,000	10,734,000
SN0400	RHS-A CENTRE TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			6,208,000	6,778,000	7,918,000
A011	PAY	10	10	3,972,000	3,635,000	4,272,000
A011-1	Pay of Officer	1	1	515,000		455,000
A011-2	Pay of Other Staff	9	9	3,457,000	3,635,000	3,817,000
A012	ALLOWANCES			2,236,000	3,143,000	3,646,000
A012-1	Regular Allowances			2,102,000	3,009,000	3,499,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,175,000	3,055,000	3,416,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			939,000	819,000	1,032,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	305,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES			141,000	141,000	305,000
	AND STOCKS					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND			29,000	29,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-RHS-A CENTRE TANDO ADAM SANGHAR				11,107,000	11,557,000	13,033,000
SQ0344	DISTRICT POPULATION WELFARE OFFICE					
	SHIKARPUR					
A01	Employees Related Expenses.			143,769,000	162,139,000	182,148,000
A011	PAY	317	317	90,263,000	92,858,000	99,365,000
A011-1	Pay of Officer	18	18	13,506,000	11,087,000	13,506,000
A011-2	Pay of Other Staff	299	299	76,757,000	81,771,000	85,859,000
A012	ALLOWANCES			53,506,000	69,281,000	82,783,000
A012-1	Regular Allowances			53,372,000	69,147,000	82,636,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			25,612,000	24,525,000	27,678,000
A032	COMMUNICATIONS			352,000	352,000	369,000
A033	UTILITIES			3,100,000	2,013,000	3,410,000
A034	OCCUPANCY COSTS			9,726,000	9,726,000	10,699,000
A038	TRAVEL &			7,883,000	7,883,000	8,394,000
	TRANSPORTATION					
A039	GENERAL			4,551,000	4,551,000	4,806,000
A09	Physical Assets			301,000	301,000	
A096	PURCHASE OF			101,000	101,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			837,000	837,000	879,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND			252,000	252,000	265,000
	EQUIPMENT					
A132	FURNITURE AND			240,000	240,000	252,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total- DISTRICT POPULATION WELFARE OFFICE				170,519,000	187,802,000	210,705,000
SHIKARPUR						
SQ0345	RHS-A CENTRE GARHI YASIN SHIKARPUR					
A01	Employees Related Expenses.			6,450,000	7,141,000	7,646,000
A011	PAY	10	10	3,646,000	3,578,000	3,646,000
A011-1	Pay of Officer	1	1	1,215,000	1,210,000	1,215,000
A011-2	Pay of Other Staff	9	9	2,431,000	2,368,000	2,431,000
A012	ALLOWANCES			2,804,000	3,563,000	4,000,000
A012-1	Regular Allowances			2,670,000	3,429,000	3,853,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,655,000	4,674,000	2,844,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			419,000	638,000	460,000
A038	TRAVEL & TRANSPORTATION			1,530,000	2,530,000	1,643,000
A039	GENERAL			642,000	1,442,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	1,625,000	236,000
A130	TRANSPORT			172,000	672,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	529,000	30,000
A132	FURNITURE AND FIXTURE			24,000	424,000	25,000
Total-RHS-A CENTRE GARHI YASIN SHIKARPUR				10,829,000	14,939,000	12,239,000
SQ0346	RHS-A CENTRE LAKHI SHIKARPUR					
A01	Employees Related Expenses.			6,670,000	7,404,000	7,924,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,809,000	3,745,000	3,809,000
A011-1	Pay of Officer	1	1	1,159,000	1,157,000	1,159,000
A011-2	Pay of Other Staff	10	10	2,650,000	2,588,000	2,650,000
A012	ALLOWANCES			2,861,000	3,659,000	4,115,000
A012-1	Regular Allowances			2,727,000	3,525,000	3,968,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,574,000	5,054,000	2,755,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	518,000	371,000
A038	TRAVEL & TRANSPORTATION			1,530,000	2,730,000	1,643,000
A039	GENERAL			642,000	1,742,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			141,000	141,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A13	Repairs and Maintenance			225,000	3,025,000	236,000
A130	TRANSPORT			172,000	1,072,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	929,000	30,000
A132	FURNITURE AND FIXTURE			24,000	1,024,000	25,000
Total-RHS-A CENTRE LAKHI SHIKARPUR				10,768,000	16,782,000	12,428,000
SQ0357	RHSA CENER SHIKARPUR					
A01	Employees Related Expenses.			8,375,000	7,614,000	9,432,000
A011	PAY	10	10	5,062,000	3,827,000	5,062,000
A011-1	Pay of Officer	1	1	1,720,000	728,000	1,720,000
A011-2	Pay of Other Staff	9	9	3,342,000	3,099,000	3,342,000
A012	ALLOWANCES			3,313,000	3,787,000	4,370,000
A012-1	Regular Allowances			3,179,000	3,653,000	4,223,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,424,000	3,304,000	3,640,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			2,078,000	2,078,000	2,211,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			531,000	531,000	514,000
A094	OTHER STORES AND STOCKS			331,000	331,000	514,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHSA CENER SHIKARPUR				13,944,000	13,063,000	15,211,000
SY0442	REGIONAL DIRECTORATESUKKUR					
A01	Employees Related Expenses.			7,498,000	8,463,000	9,264,000
A011	PAY	7	7	4,698,000	4,696,000	4,918,000
A011-1	Pay of Officer	5	5	2,937,000	3,007,000	3,157,000
A011-2	Pay of Other Staff	2	2	1,761,000	1,689,000	1,761,000
A012	ALLOWANCES			2,800,000	3,767,000	4,346,000
A012-1	Regular Allowances			2,666,000	3,633,000	4,199,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,657,000	3,476,000	3,934,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			391,000	210,000	430,000
A034	OCCUPANCY COSTS			1,289,000	1,289,000	1,418,000
A038	TRAVEL & TRANSPORTATION			1,428,000	1,428,000	1,510,000
A039	GENERAL			444,000	444,000	466,000
A13	Repairs and Maintenance			297,000	297,000	312,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			60,000	60,000	63,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-REGIONAL DIRECTORATESUKKUR				11,452,000	12,236,000	13,510,000
SY0443	DISTRICT POPULATION WELFARE OFFICE					
A01	Employees Related Expenses.			161,653,000	195,072,000	211,993,000
A011	PAY	355	355	99,733,000	107,036,000	112,817,000
A011-1	Pay of Officer	18	18	12,748,000	13,533,000	14,296,000
A011-2	Pay of Other Staff	337	337	86,985,000	93,503,000	98,521,000
A012	ALLOWANCES			61,920,000	88,036,000	99,176,000
A012-1	Regular Allowances			61,775,000	87,899,000	99,017,000
A012-2	Other Allowances (excluding			145,000	137,000	159,000
A03	Operating Expenses			28,257,000	27,986,000	30,565,000
A032	COMMUNICATIONS			352,000	352,000	369,000
A033	UTILITIES			4,311,000	3,104,000	4,742,000
A034	OCCUPANCY COSTS			11,736,000	11,736,000	12,910,000
A038	TRAVEL & TRANSPORTATION			7,842,000	7,842,000	8,353,000
A039	GENERAL			4,016,000	4,952,000	4,191,000
A09	Physical Assets			301,000	301,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			837,000	837,000	879,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND EQUIPMENT			252,000	252,000	265,000
A132	FURNITURE AND FIXTURE			240,000	240,000	252,000
Total-DISTRICT POPULATION WELFARE OFFICE				191,048,000	224,196,000	243,437,000
SY0444	RHS-A CENTRE SUKKUR					
A01	Employees Related Expenses.			8,567,000	9,181,000	10,160,000
A011	PAY	11	11	4,854,000	4,755,000	4,854,000
A011-1	Pay of Officer	1	1	1,949,000	1,912,000	1,949,000
A011-2	Pay of Other Staff	10	10	2,905,000	2,843,000	2,905,000
A012	ALLOWANCES			3,713,000	4,426,000	5,306,000
A012-1	Regular Allowances			3,303,000	4,292,000	4,855,000
A012-2	Other Allowances (excluding			410,000	134,000	451,000
A03	Operating Expenses			3,080,000	2,960,000	3,296,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,734,000	1,734,000	1,867,000
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			531,000	531,000	564,000
A094	OTHER STORES AND STOCKS			331,000	331,000	564,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE SUKKUR				13,792,000	14,286,000	15,645,000
SY0445	RHS-A CENTRE ROHRI SUKKUR					
A01	Employees Related Expenses.			6,967,000	7,621,000	8,259,000
A011	PAY	10	10	3,887,000	3,835,000	3,887,000
A011-1	Pay of Officer	1	1	1,194,000	1,190,000	1,194,000
A011-2	Pay of Other Staff	9	9	2,693,000	2,645,000	2,693,000
A012	ALLOWANCES			3,080,000	3,786,000	4,372,000
A012-1	Regular Allowances			2,836,000	3,652,000	4,104,000
A012-2	Other Allowances (excluding			244,000	134,000	268,000
A03	Operating Expenses			3,702,000	2,736,000	3,996,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			1,466,000	500,000	1,612,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	355,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES			141,000	141,000	355,000
	AND STOCKS					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND			29,000	29,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-RHS-A CENTRE ROHRI SUKKUR				12,393,000	12,081,000	14,004,000
SY0446	RHS-A CENTRE PANO AKIL SUKKUR					
A01	Employees Related Expenses.			4,038,000	5,310,000	5,734,000
A011	PAY	12	12	2,574,000	2,875,000	2,944,000
A011-1	Pay of Officer	1	1	403,000	736,000	773,000
A011-2	Pay of Other Staff	11	11	2,171,000	2,139,000	2,171,000
A012	ALLOWANCES			1,464,000	2,435,000	2,790,000
A012-1	Regular Allowances			1,330,000	2,301,000	2,643,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,655,000	2,474,000	2,844,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			419,000	238,000	460,000
A038	TRAVEL &			1,530,000	1,530,000	1,643,000
	TRANSPORTATION					
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER			1,158,000	1,158,000	1,158,000
	PAYMENTS					
A09	Physical Assets			341,000	341,000	305,000
A094	OTHER STORES			141,000	141,000	305,000
	AND STOCKS					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND			29,000	29,000	30,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE PANO AKIL SUKKUR				8,417,000	9,508,000	10,277,000
SY0447	REGIONAL TRAINING INSTITUTE SUKKUR					
A01	Employees Related Expenses.			19,361,000	20,393,000	23,257,000
A011	PAY	37	37	11,591,000	10,879,000	12,197,000
A011-1	Pay of Officer	10	10	5,246,000	4,265,000	5,246,000
A011-2	Pay of Other Staff	27	27	6,345,000	6,614,000	6,951,000
A012	ALLOWANCES			7,770,000	9,514,000	11,060,000
A012-1	Regular Allowances			7,636,000	9,380,000	10,913,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			8,518,000	12,318,000	9,221,000
A032	COMMUNICATIONS			224,000	224,000	235,000
A033	UTILITIES			3,691,000	3,691,000	4,060,000
A034	OCCUPANCY COSTS			2,126,000	2,126,000	2,339,000
A038	TRAVEL & TRANSPORTATION			1,680,000	4,180,000	1,762,000
A039	GENERAL			797,000	2,097,000	825,000
A06	Transfers			3,150,000	3,150,000	3,150,000
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A09	Physical Assets			341,000	341,000	736,000
A094	OTHER STORES AND STOCKS			141,000	141,000	155,000
A096	PURCHASE OF PLANT & MACHINERY					431,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	150,000
A13	Repairs and Maintenance			987,000	4,487,000	1,037,000
A130	TRANSPORT			345,000	1,045,000	362,000
A131	MACHINERY AND EQUIPMENT			252,000	1,052,000	265,000
A132	FURNITURE AND FIXTURE			240,000	1,040,000	252,000
A137	COMPUTER EQUIPMENT			150,000	1,350,000	158,000
Total-REGIONAL TRAINING INSTITUTE SUKKUR				32,357,000	40,689,000	37,401,000
TN0205	RHS-A CENTRE TANDO MUHAMMMAD KHAN					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			8,744,000	10,358,000	11,462,000
A011	PAY	10	10	5,308,000	5,478,000	5,906,000
A011-1	Pay of Officer	1	1	1,656,000	1,855,000	1,948,000
A011-2	Pay of Other Staff	9	9	3,652,000	3,623,000	3,958,000
A012	ALLOWANCES			3,436,000	4,880,000	5,556,000
A012-1	Regular Allowances			3,302,000	4,746,000	5,409,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,080,000	2,960,000	3,296,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,734,000	1,734,000	1,867,000
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			331,000	331,000	564,000
A094	OTHER STORES AND STOCKS			331,000	331,000	564,000
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE TANDO MUHAMMAD KHAN				13,769,000	15,263,000	16,947,000
TN0206	RHS-A CENTRE TANDO GHULAM HYDER TMK					
A01	Employees Related Expenses.			6,303,000	5,305,000	6,489,000
A011	PAY	11	11	3,422,000	2,624,000	3,422,000
A011-1	Pay of Officer	1	1	687,000	370,000	687,000
A011-2	Pay of Other Staff	10	10	2,735,000	2,254,000	2,735,000
A012	ALLOWANCES			2,881,000	2,681,000	3,067,000
A012-1	Regular Allowances			2,747,000	2,547,000	2,920,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,574,000	2,454,000	2,755,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	305,000
A094	OTHER STORES AND STOCKS			141,000	141,000	305,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total- RHS-A CENTRE TANDO GHULAM HYDER TMK				10,601,000	9,483,000	10,943,000
TN0214	DISTRICT POPULATION WELFARE OFFICER T M KHAN					
A01	Employees Related Expenses.			62,951,000	67,673,000	78,207,000
A011	PAY	149	149	39,879,000	37,210,000	43,236,000
A011-1	Pay of Officer	12	12	6,239,000	5,907,000	6,239,000
A011-2	Pay of Other Staff	137	137	33,640,000	31,303,000	36,997,000
A012	ALLOWANCES			23,072,000	30,463,000	34,971,000
A012-1	Regular Allowances			22,938,000	30,329,000	34,824,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			20,767,000	18,441,000	22,401,000
A032	COMMUNICATIONS			284,000	284,000	298,000
A033	UTILITIES			3,821,000	2,734,000	4,203,000
A034	OCCUPANCY COSTS			5,261,000	5,261,000	5,787,000
A038	TRAVEL & TRANSPORTATION			6,523,000	6,523,000	6,932,000
A039	GENERAL			4,878,000	3,639,000	5,181,000
A09	Physical Assets			201,000	201,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			101,000	101,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			837,000	837,000	879,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND			252,000	252,000	265,000
	EQUIPMENT					
A132	FURNITURE AND			240,000	240,000	252,000
	FIXTURE					
Total-DISTRICT POPULATION WELFARE OFFICER T M KHAN				84,756,000	87,152,000	101,487,000
TQ0208	DISTRICT POPULATION WELFARE OFFICE					
	TANDO ALLAHYAR					
A01	Employees Related Expenses.			66,941,000	80,287,000	89,487,000
A011	PAY	159	159	41,321,000	43,181,000	47,494,000
A011-1	Pay of Officer	12	12	7,511,000	5,990,000	7,511,000
A011-2	Pay of Other Staff	147	147	33,810,000	37,191,000	39,983,000
A012	ALLOWANCES			25,620,000	37,106,000	41,993,000
A012-1	Regular Allowances			25,232,000	36,718,000	41,566,000
A012-2	Other Allowances (excluding			388,000	388,000	427,000
A03	Operating Expenses			25,599,000	25,812,000	27,706,000
A032	COMMUNICATIONS			284,000	284,000	298,000
A033	UTILITIES			3,821,000	2,734,000	4,203,000
A034	OCCUPANCY COSTS			5,261,000	5,261,000	5,787,000
A038	TRAVEL &			6,619,000	7,019,000	7,028,000
	TRANSPORTATION					
A039	GENERAL			9,614,000	10,514,000	10,390,000
A09	Physical Assets			301,000	301,000	
A096	PURCHASE OF			101,000	101,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			837,000	1,137,000	879,000
A130	TRANSPORT			345,000	445,000	362,000
A131	MACHINERY AND			252,000	352,000	265,000
	EQUIPMENT					

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			240,000	340,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE TANDO ALLAHYAR				93,678,000	107,537,000	118,072,000
TQ0209	RHS-A CENTRE TANDO ALLAHYAR					
A01	Employees Related Expenses.			6,309,000	5,979,000	7,731,000
A011	PAY	10	10	4,038,000	3,166,000	4,409,000
A011-1	Pay of Officer	1	1	1,085,000		1,085,000
A011-2	Pay of Other Staff	9	9	2,953,000	3,166,000	3,324,000
A012	ALLOWANCES			2,271,000	2,813,000	3,322,000
A012-1	Regular Allowances			2,137,000	2,679,000	3,175,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,080,000	2,960,000	3,296,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,734,000	1,734,000	1,867,000
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			531,000	531,000	564,000
A094	OTHER STORES AND STOCKS			331,000	331,000	564,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE TANDO ALLAHYAR				11,534,000	11,084,000	13,216,000
TQ0210	RHS-A CENTRE CHAMBER TANDO ALLAHYAR					
A01	Employees Related Expenses.			5,752,000	6,515,000	6,988,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,232,000	3,207,000	3,285,000
A011-1	Pay of Officer	1	1	1,050,000	1,050,000	1,103,000
A011-2	Pay of Other Staff	9	9	2,182,000	2,157,000	2,182,000
A012	ALLOWANCES			2,520,000	3,308,000	3,703,000
A012-1	Regular Allowances			2,386,000	3,174,000	3,556,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,574,000	2,454,000	2,755,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			141,000	141,000	305,000
A094	OTHER STORES AND STOCKS			141,000	141,000	305,000
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE CHAMBER TANDO ALLAHYAR				9,850,000	10,493,000	11,442,000
TX0360	DISTRICT POPULATION WELFARE OFFICE THATTA					
A01	Employees Related Expenses.			90,214,000	106,223,000	114,894,000
A011	PAY	198	198	54,738,000	57,340,000	59,820,000
A011-1	Pay of Officer	14	14	9,380,000	9,323,000	9,380,000
A011-2	Pay of Other Staff	184	184	45,358,000	48,017,000	50,440,000
A012	ALLOWANCES			35,476,000	48,883,000	55,074,000
A012-1	Regular Allowances			34,800,000	48,207,000	54,330,000
A012-2	Other Allowances (excluding			676,000	676,000	744,000
A03	Operating Expenses			21,303,000	20,276,000	22,980,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			284,000	284,000	298,000
A033	UTILITIES			3,741,000	2,714,000	4,115,000
A034	OCCUPANCY COSTS			7,016,000	7,016,000	7,718,000
A038	TRAVEL & TRANSPORTATION			6,658,000	6,658,000	7,067,000
A039	GENERAL			3,604,000	3,604,000	3,782,000
A09	Physical Assets			201,000	201,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			719,000	719,000	756,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND EQUIPMENT			252,000	252,000	265,000
A132	FURNITURE AND FIXTURE			122,000	122,000	129,000
Total- DISTRICT POPULATION WELFARE OFFICE THATTA				112,437,000	127,419,000	138,630,000
TX0361	RHS-A CENTRE THATTA					
A01	Employees Related Expenses.			7,732,000	8,662,000	9,413,000
A011	PAY	10	10	4,729,000	4,696,000	4,872,000
A011-1	Pay of Officer	1	1	1,949,000	1,912,000	1,949,000
A011-2	Pay of Other Staff	9	9	2,780,000	2,784,000	2,923,000
A012	ALLOWANCES			3,003,000	3,966,000	4,541,000
A012-1	Regular Allowances			2,869,000	3,832,000	4,394,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,681,000	3,561,000	3,957,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			939,000	819,000	1,032,000
A038	TRAVEL & TRANSPORTATION			1,734,000	1,734,000	1,867,000
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			531,000	531,000	564,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS			331,000	331,000	564,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE THATTA				13,558,000	14,368,000	15,559,000
TX0362	RHS-A CENTRE MIRPUR SAKRO THATTA					
A01	Employees Related Expenses.			5,215,000	4,925,000	5,843,000
A011	PAY	11	11	2,877,000	2,488,000	2,877,000
A011-1	Pay of Officer	1	1	1,159,000	1,157,000	1,159,000
A011-2	Pay of Other Staff	10	10	1,718,000	1,331,000	1,718,000
A012	ALLOWANCES			2,338,000	2,437,000	2,966,000
A012-1	Regular Allowances			2,204,000	2,303,000	2,819,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,325,000	3,205,000	3,581,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			1,089,000	969,000	1,197,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE MIRPUR SAKRO THATTA				10,264,000	9,854,000	11,173,000
UT0297	DISTRICT POPULATION WELFARE OFFICE					
	UMERKOT					
A01	Employees Related Expenses.			126,809,000	143,625,000	153,246,000
A011	PAY	338	338	76,287,000	75,885,000	76,561,000
A011-1	Pay of Officer	16	16	6,038,000	5,910,000	6,038,000
A011-2	Pay of Other Staff	322	322	70,249,000	69,975,000	70,523,000
A012	ALLOWANCES			50,522,000	67,740,000	76,685,000
A012-1	Regular Allowances			50,388,000	67,606,000	76,538,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			28,828,000	27,862,000	31,226,000
A032	COMMUNICATIONS			352,000	352,000	369,000
A033	UTILITIES			4,124,000	3,158,000	4,536,000
A034	OCCUPANCY COSTS			9,886,000	9,886,000	10,875,000
A038	TRAVEL & TRANSPORTATION			7,821,000	7,821,000	8,332,000
A039	GENERAL			6,645,000	6,645,000	7,114,000
A09	Physical Assets			201,000	201,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			837,000	837,000	879,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND EQUIPMENT			252,000	252,000	265,000
A132	FURNITURE AND FIXTURE			240,000	240,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE				156,675,000	172,525,000	185,351,000
UMERKOT						
UT0298	RHS-A CENTRE UMER KOT					
A01	Employees Related Expenses.			6,752,000	6,660,000	7,985,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	4,325,000	3,507,000	4,325,000
A011-1	Pay of Officer	1	1	800,000		800,000
A011-2	Pay of Other Staff	10	10	3,525,000	3,507,000	3,525,000
A012	ALLOWANCES			2,427,000	3,153,000	3,660,000
A012-1	Regular Allowances			2,293,000	3,019,000	3,513,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,193,000	3,073,000	3,415,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,734,000	1,734,000	1,867,000
A039	GENERAL			1,057,000	1,057,000	1,109,000
A06	Transfers			1,089,000	1,089,000	1,089,000
A064	OTHER TRANSFER PAYMENTS			1,089,000	1,089,000	1,089,000
A09	Physical Assets			531,000	531,000	514,000
A094	OTHER STORES AND STOCKS			331,000	331,000	514,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE UMER KOT				11,790,000	11,578,000	13,239,000
KQ1870	POPULATION WELFARE DEPARTMENT SECRETARIAT					
A01	Employees Related Expenses.			117,164,000	122,363,000	1,134,495,000
A011	PAY	71	71	45,398,000	37,644,000	46,403,000
A011-1	Pay of Officer	34	34	26,240,000	19,362,000	27,240,000
A011-2	Pay of Other Staff	37	37	19,158,000	18,282,000	19,163,000
A012	ALLOWANCES			71,766,000	84,719,000	1,088,092,000
A012-1	Regular Allowances			58,989,000	61,892,000	1,069,175,000
A012-2	Other Allowances (excluding			12,777,000	22,827,000	18,917,000
A03	Operating Expenses			1,242,604,000	1,270,854,000	1,323,460,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			1,154,000	1,154,000	1,212,000
A033	UTILITIES			5,699,000	4,197,000	6,269,000
A034	OCCUPANCY COSTS			21,227,000	21,227,000	23,094,000
A036	MOTOR VEHICLES			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			17,169,000	21,671,000	18,396,000
A039	GENERAL			1,197,226,000	1,222,476,000	1,274,360,000
A05	Grants subsidies and Write off Loans			14,641,000	14,641,000	16,105,000
A052	GRANTS-DOMESTIC			14,641,000	14,641,000	16,105,000
A06	Transfers			6,029,000	6,029,000	6,330,000
A063	ENTERTAINMENT & GIFTS			6,029,000	6,029,000	6,330,000
A09	Physical Assets			9,556,000	9,556,000	6,215,000
A092	COMPUTER EQUIPMENT					370,000
A094	OTHER STORES AND STOCKS			9,556,000	9,556,000	521,000
A095	PURCHASE OF TRANSPORT					5,000,000
A096	PURCHASE OF PLANT & MACHINERY					24,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			3,701,000	12,065,000	3,887,000
A130	TRANSPORT			1,915,000	3,915,000	2,011,000
A131	MACHINERY AND EQUIPMENT			1,250,000	2,690,000	1,313,000
A132	FURNITURE AND FIXTURE			536,000	2,010,000	563,000
A133	BUILDINGS AND STRUCTURE				3,450,000	
Total-POPULATION WELFARE DEPARTMENT SECRETARIAT				1,393,695,000	1,435,508,000	2,490,492,000
KQ1871	REGIONAL DIRECTORATE KARACHI					
A01	Employees Related Expenses.			3,984,000	8,112,000	8,819,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,494,000	4,064,000	4,268,000
A011-1	Pay of Officer	6	6	2,198,000	3,213,000	3,374,000
A011-2	Pay of Other Staff	2	2	296,000	851,000	894,000
A012	ALLOWANCES			1,490,000	4,048,000	4,551,000
A012-1	Regular Allowances			1,356,000	3,914,000	4,404,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,779,000	2,538,000	3,032,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			471,000	230,000	518,000
A034	OCCUPANCY COSTS			1,064,000	1,064,000	1,170,000
A038	TRAVEL & TRANSPORTATION			877,000	877,000	959,000
A039	GENERAL			262,000	262,000	275,000
A13	Repairs and Maintenance			297,000	297,000	312,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			60,000	60,000	63,000
Total-REGIONAL DIRECTORATE KARACHI				7,060,000	10,947,000	12,163,000
KQ1872	DISTRICT POPULATION WELFARE OFFICE KARACHI EAST					
A01	Employees Related Expenses.			96,458,000	97,056,000	113,686,000
A011	PAY	167	167	61,352,000	52,090,000	61,352,000
A011-1	Pay of Officer	13	13	9,204,000	8,892,000	9,204,000
A011-2	Pay of Other Staff	154	154	52,148,000	43,198,000	52,148,000
A012	ALLOWANCES			35,106,000	44,966,000	52,334,000
A012-1	Regular Allowances			34,939,000	44,799,000	52,150,000
A012-2	Other Allowances (excluding			167,000	167,000	184,000
A03	Operating Expenses			19,391,000	18,184,000	21,076,000
A032	COMMUNICATIONS			182,000	182,000	191,000
A033	UTILITIES			3,428,000	2,221,000	3,771,000
A034	OCCUPANCY COSTS			5,931,000	5,931,000	6,524,000
A038	TRAVEL & TRANSPORTATION			4,134,000	4,134,000	4,482,000
A039	GENERAL			5,716,000	5,716,000	6,108,000
A09	Physical Assets			100,000	100,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			837,000	837,000	879,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND EQUIPMENT			252,000	252,000	265,000
A132	FURNITURE AND FIXTURE			240,000	240,000	252,000
Total-DISTRICT POPULATION WELFARE OFFICE KARACHI EAST				116,786,000	116,177,000	135,641,000
KQ1873	DISTRICT POPULATION WELFARE OFFICE KARACHI SOUTH					
A01	Employees Related Expenses.			92,308,000	110,037,000	113,076,000
A011	PAY	243	243	55,189,000	55,125,000	56,861,000
A011-1	Pay of Officer	12	12	9,417,000	10,561,000	11,089,000
A011-2	Pay of Other Staff	231	231	45,772,000	44,564,000	45,772,000
A012	ALLOWANCES			37,119,000	54,912,000	56,215,000
A012-1	Regular Allowances			36,867,000	54,704,000	55,986,000
A012-2	Other Allowances (excluding			252,000	208,000	229,000
A03	Operating Expenses			26,113,000	25,099,000	28,441,000
A032	COMMUNICATIONS			182,000	182,000	191,000
A033	UTILITIES			4,588,000	3,074,000	5,047,000
A034	OCCUPANCY COSTS			9,374,000	9,374,000	10,311,000
A038	TRAVEL & TRANSPORTATION			4,042,000	4,542,000	4,390,000
A039	GENERAL			7,927,000	7,927,000	8,502,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			837,000	1,337,000	879,000
A130	TRANSPORT			345,000	845,000	362,000
A131	MACHINERY AND EQUIPMENT			252,000	252,000	265,000
A132	FURNITURE AND FIXTURE			240,000	240,000	252,000
Total-DISTRICT POPULATION WELFARE OFFICE KARACHI SOUTH				119,358,000	136,573,000	142,396,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1874	DISTRICT POPULATION WELFARE OFFICE					
	KARACHI WEST					
A01	Employees Related Expenses.			65,217,000	53,234,000	74,204,000
A011	PAY	124	124	32,154,000	28,228,000	32,154,000
A011-1	Pay of Officer	11	11	7,788,000	6,677,000	7,788,000
A011-2	Pay of Other Staff	113	113	24,366,000	21,551,000	24,366,000
A012	ALLOWANCES			33,063,000	25,006,000	42,050,000
A012-1	Regular Allowances			32,397,000	24,340,000	41,317,000
A012-2	Other Allowances (excluding			666,000	666,000	733,000
A03	Operating Expenses			13,907,000	12,956,000	15,101,000
A032	COMMUNICATIONS			127,000	127,000	134,000
A033	UTILITIES			3,067,000	2,116,000	3,374,000
A034	OCCUPANCY COSTS			4,974,000	4,974,000	5,471,000
A038	TRAVEL & TRANSPORTATION			2,937,000	2,937,000	3,180,000
A039	GENERAL			2,802,000	2,802,000	2,942,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			586,000	586,000	616,000
A130	TRANSPORT			242,000	242,000	254,000
A131	MACHINERY AND EQUIPMENT			176,000	176,000	185,000
A132	FURNITURE AND FIXTURE			168,000	168,000	177,000
Total-DISTRICT POPULATION WELFARE OFFICE				79,810,000	66,876,000	89,921,000
KARACHI WEST						
KQ1875	DISTRICT POPULATION WELFARE OFFICE					
	KARACHI CENTRAL					
A01	Employees Related Expenses.			83,029,000	93,778,000	102,748,000
A011	PAY	180	180	50,954,000	50,649,000	53,412,000
A011-1	Pay of Officer	14	14	9,400,000	8,591,000	9,251,000
A011-2	Pay of Other Staff	166	166	41,554,000	42,058,000	44,161,000
A012	ALLOWANCES			32,075,000	43,129,000	49,336,000
A012-1	Regular Allowances			31,729,000	42,790,000	48,963,000
A012-2	Other Allowances (excluding			346,000	339,000	373,000
A03	Operating Expenses			19,244,000	18,084,000	20,921,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			182,000	182,000	191,000
A033	UTILITIES			4,116,000	2,956,000	4,528,000
A034	OCCUPANCY COSTS			6,856,000	6,856,000	7,542,000
A038	TRAVEL & TRANSPORTATION			4,071,000	4,071,000	4,419,000
A039	GENERAL			4,019,000	4,019,000	4,241,000
A09	Physical Assets			301,000	301,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			837,000	837,000	879,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND EQUIPMENT			252,000	252,000	265,000
A132	FURNITURE AND FIXTURE			240,000	240,000	252,000
Total-DISTRICT POPULATION WELFARE OFFICE KARACHI CENTRAL				103,411,000	113,000,000	124,548,000

KQ1876	DISTRICT POPULATION WELFARE OFFICE MALIR KARACHI					
A01	Employees Related Expenses.			83,677,000	100,786,000	109,978,000
A011	PAY	178	178	50,607,000	53,283,000	55,967,000
A011-1	Pay of Officer	16	16	9,651,000	9,803,000	10,293,000
A011-2	Pay of Other Staff	162	162	40,956,000	43,480,000	45,674,000
A012	ALLOWANCES			33,070,000	47,503,000	54,011,000
A012-1	Regular Allowances			32,928,000	47,369,000	53,864,000
A012-2	Other Allowances (excluding			142,000	134,000	147,000
A03	Operating Expenses			18,724,000	17,564,000	20,337,000
A032	COMMUNICATIONS			182,000	182,000	191,000
A033	UTILITIES			4,116,000	2,956,000	4,528,000
A034	OCCUPANCY COSTS			6,378,000	6,378,000	7,016,000
A038	TRAVEL & TRANSPORTATION			4,196,000	4,196,000	4,544,000
A039	GENERAL			3,852,000	3,852,000	4,058,000
A09	Physical Assets			301,000	301,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			837,000	837,000	879,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND EQUIPMENT			252,000	252,000	265,000
A132	FURNITURE AND FIXTURE			240,000	240,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE MALIR KARACHI				103,539,000	119,488,000	131,194,000
KQ1877	DISTRICT POPULATION WELFARE OFFICE KORANGI KARACHI					
A01	Employees Related Expenses.			83,668,000	102,416,000	106,534,000
A011	PAY	208	208	50,850,000	52,325,000	54,937,000
A011-1	Pay of Officer	17	17	6,794,000	7,586,000	7,965,000
A011-2	Pay of Other Staff	191	191	44,056,000	44,739,000	46,972,000
A012	ALLOWANCES			32,818,000	50,091,000	51,597,000
A012-1	Regular Allowances			32,684,000	49,957,000	51,450,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			16,863,000	15,648,000	18,302,000
A032	COMMUNICATIONS			182,000	182,000	191,000
A033	UTILITIES			2,687,000	1,472,000	2,956,000
A034	OCCUPANCY COSTS			6,378,000	6,378,000	7,016,000
A038	TRAVEL & TRANSPORTATION			4,071,000	4,071,000	4,419,000
A039	GENERAL			3,545,000	3,545,000	3,720,000
A09	Physical Assets			301,000	301,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			837,000	837,000	879,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND EQUIPMENT			252,000	252,000	265,000
A132	FURNITURE AND FIXTURE			240,000	240,000	252,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total- DISTRICT POPULATION WELFARE OFFICE				101,669,000	119,202,000	125,715,000
KORANGI KARACHI						
KQ1878	RHS-A CENTRE MASTER TRAINING JPMC					
A01	Employees Related Expenses.			18,904,000	17,356,000	21,227,000
A011	PAY	19	19	10,997,000	8,753,000	10,997,000
A011-1	Pay of Officer	7	7	6,345,000	4,265,000	6,345,000
A011-2	Pay of Other Staff	12	12	4,652,000	4,488,000	4,652,000
A012	ALLOWANCES			7,907,000	8,603,000	10,230,000
A012-1	Regular Allowances			7,773,000	8,469,000	10,083,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			4,001,000	3,185,000	4,306,000
A032	COMMUNICATIONS			286,000	286,000	300,000
A033	UTILITIES			1,289,000	473,000	1,418,000
A038	TRAVEL &			1,427,000	1,427,000	1,540,000
	TRANSPORTATION					
A039	GENERAL			999,000	999,000	1,048,000
A06	Transfers			1,737,000	1,737,000	1,737,000
A064	OTHER TRANSFER			1,737,000	1,737,000	1,737,000
	PAYMENTS					
A09	Physical Assets			531,000	531,000	564,000
A094	OTHER STORES			331,000	331,000	564,000
	AND STOCKS					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			357,000	357,000	376,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND			95,000	95,000	100,000
	EQUIPMENT					
A132	FURNITURE AND			90,000	90,000	95,000
	FIXTURE					
Total-RHS-A CENTRE MASTER TRAINING JPMC				25,530,000	23,166,000	28,210,000
KQ1879	RHS-A CENTRE CIVIL HOSPITAL KARACHI					
A01	Employees Related Expenses.			6,648,000	7,135,000	8,073,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	3,710,000	3,583,000	3,877,000
A011-1	Pay of Officer	2	2	1,235,000	1,157,000	1,235,000
A011-2	Pay of Other Staff	12	12	2,475,000	2,426,000	2,642,000
A012	ALLOWANCES			2,938,000	3,552,000	4,196,000
A012-1	Regular Allowances			2,804,000	3,418,000	4,049,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,396,000	2,276,000	2,578,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,311,000	1,311,000	1,424,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE CIVIL HOSPITAL KARACHI				10,768,000	11,135,000	12,400,000
KQ1880	RHS-A CENTRE SOBRAJ HOSPT. KARACHI					
A01	Employees Related Expenses.			6,656,000	7,212,000	7,867,000
A011	PAY	10	10	3,650,000	3,620,000	3,650,000
A011-1	Pay of Officer	1	1	1,159,000	1,157,000	1,159,000
A011-2	Pay of Other Staff	9	9	2,491,000	2,463,000	2,491,000
A012	ALLOWANCES			3,006,000	3,592,000	4,217,000
A012-1	Regular Allowances			2,872,000	3,458,000	4,070,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,298,000	2,178,000	2,479,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,254,000	1,254,000	1,367,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE SOBRAJ HOSPT. KARACHI				10,678,000	11,114,000	12,095,000
KQ1881	RHS-A CENTRE POLICE HOSPT. KARACHI					
A01	Employees Related Expenses.			5,983,000	7,386,000	8,043,000
A011	PAY	10	10	3,396,000	3,757,000	3,946,000
A011-1	Pay of Officer	1	1	1,159,000	1,157,000	1,159,000
A011-2	Pay of Other Staff	9	9	2,237,000	2,600,000	2,787,000
A012	ALLOWANCES			2,587,000	3,629,000	4,097,000
A012-1	Regular Allowances			2,453,000	3,495,000	3,950,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,298,000	2,178,000	2,479,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,254,000	1,254,000	1,367,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	355,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE POLICE HOSPT. KARACHI				10,005,000	11,288,000	12,271,000
KQ1882	RHS-A CENTRE LADY DEFURN HOSPITAL					
A01	Employees Related Expenses.			6,029,000	6,842,000	7,569,000
A011	PAY	10	10	3,327,000	3,435,000	3,551,000
A011-1	Pay of Officer	1	1	1,308,000	1,157,000	1,159,000
A011-2	Pay of Other Staff	9	9	2,019,000	2,278,000	2,392,000
A012	ALLOWANCES			2,702,000	3,407,000	4,018,000
A012-1	Regular Allowances			2,568,000	3,273,000	3,871,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,298,000	2,178,000	2,479,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,254,000	1,254,000	1,367,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE LADY DEFURN HOSPITAL				10,051,000	10,744,000	11,797,000
KQ1883	RHS-A CENTRE LYARI GENERAL HOSP.					
A01	Employees Related Expenses.			4,821,000	5,325,000	5,669,000
A011	PAY	11	11	2,610,000	2,582,000	2,610,000
A011-1	Pay of Officer	1	1	1,159,000	1,157,000	1,159,000
A011-2	Pay of Other Staff	10	10	1,451,000	1,425,000	1,451,000
A012	ALLOWANCES			2,211,000	2,743,000	3,059,000
A012-1	Regular Allowances			2,077,000	2,609,000	2,912,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,298,000	2,178,000	2,479,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,254,000	1,254,000	1,367,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE LYARI GENERAL HOSP.				8,843,000	9,227,000	9,897,000
KQ1884	RHS-ACENTRE VASECTOMY JPMC KARACHI					
A01	Employees Related Expenses.			2,452,000	134,000	1,865,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	960,000		960,000
A011-1	Pay of Officer	1	1	834,000		834,000
A011-2	Pay of Other Staff	4	4	126,000		126,000
A012	ALLOWANCES			1,492,000	134,000	905,000
A012-1	Regular Allowances			1,358,000		758,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,396,000	3,776,000	2,578,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,311,000	1,311,000	1,424,000
A039	GENERAL			642,000	2,142,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			141,000	141,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-ACENTRE VASECTOMY JPMC KARACHI				6,372,000	5,434,000	6,192,000
KQ1885	RHS-A CENTRE KHALIFA BIN HAMID KARACHI					
A01	Employees Related Expenses.			5,527,000	3,595,000	5,988,000
A011	PAY	11	11	3,848,000	1,885,000	3,848,000
A011-1	Pay of Officer	1	1	1,390,000		1,390,000
A011-2	Pay of Other Staff	10	10	2,458,000	1,885,000	2,458,000
A012	ALLOWANCES			1,679,000	1,710,000	2,140,000
A012-1	Regular Allowances			1,545,000	1,576,000	1,993,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,298,000	2,178,000	2,479,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,254,000	1,254,000	1,367,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE KHALIFA BIN HAMID KARACHI				9,549,000	7,497,000	10,216,000
KQ1886	RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI					
A01	Employees Related Expenses.			8,117,000	6,506,000	8,570,000
A011	PAY	15	15	4,325,000	3,248,000	4,325,000
A011-1	Pay of Officer	2	2	2,229,000	1,157,000	2,229,000
A011-2	Pay of Other Staff	13	13	2,096,000	2,091,000	2,096,000
A012	ALLOWANCES			3,792,000	3,258,000	4,245,000
A012-1	Regular Allowances			3,658,000	3,124,000	4,098,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,698,000	2,578,000	2,895,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,311,000	1,311,000	1,424,000
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,737,000	1,737,000	1,737,000
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,737,000	1,737,000
A09	Physical Assets			422,000	422,000	444,000
A094	OTHER STORES AND STOCKS			222,000	222,000	444,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total- RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI				13,199,000	11,468,000	13,882,000
KQ1887	RHS-A CENTRE NEW KARACHI					
A01	Employees Related Expenses.			8,057,000	8,587,000	9,415,000
A011	PAY	11	11	4,653,000	4,357,000	4,653,000
A011-1	Pay of Officer	1	1	1,159,000	1,157,000	1,159,000
A011-2	Pay of Other Staff	10	10	3,494,000	3,200,000	3,494,000
A012	ALLOWANCES			3,404,000	4,230,000	4,762,000
A012-1	Regular Allowances			3,270,000	4,096,000	4,615,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,298,000	2,178,000	2,479,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,254,000	1,254,000	1,367,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-RHS-A CENTRE NEW KARACHI				12,079,000	12,489,000	13,643,000
KQ1888	RHS-A CENTRE SAUDABAD KARACHI					
A01	Employees Related Expenses.			8,638,000	9,419,000	10,439,000
A011	PAY	11	11	5,002,000	4,929,000	5,154,000
A011-1	Pay of Officer	1	1	2,186,000	2,138,000	2,186,000
A011-2	Pay of Other Staff	10	10	2,816,000	2,791,000	2,968,000
A012	ALLOWANCES			3,636,000	4,490,000	5,285,000
A012-1	Regular Allowances			3,502,000	4,356,000	5,138,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,298,000	2,178,000	2,479,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,254,000	1,254,000	1,367,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE SAUDABAD KARACHI				12,660,000	13,321,000	14,667,000
KQ1889	RHS-A CENTRE IBRAHIM HYDRY KARACHI					
A01	Employees Related Expenses.			6,775,000	3,198,000	6,147,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,927,000	1,652,000	3,927,000
A011-1	Pay of Officer	1	1	2,186,000		2,186,000
A011-2	Pay of Other Staff	10	10	1,741,000	1,652,000	1,741,000
A012	ALLOWANCES			2,848,000	1,546,000	2,220,000
A012-1	Regular Allowances			2,714,000	1,412,000	2,073,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			2,298,000	2,178,000	2,479,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			338,000	218,000	371,000
A038	TRAVEL & TRANSPORTATION			1,254,000	1,254,000	1,367,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-RHS-A CENTRE IBRAHIM HYDRY KARACHI				10,797,000	7,100,000	10,375,000
KQ1890	REGIONAL TRAINING INSTITUTE KARACHI					
A01	Employees Related Expenses.			25,874,000	31,150,000	34,059,000
A011	PAY	37	37	16,076,000	16,654,000	17,534,000
A011-1	Pay of Officer	10	10	9,503,000	9,833,000	10,325,000
A011-2	Pay of Other Staff	27	27	6,573,000	6,821,000	7,209,000
A012	ALLOWANCES			9,798,000	14,496,000	16,525,000
A012-1	Regular Allowances			9,664,000	14,362,000	16,378,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			7,553,000	10,653,000	8,160,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			224,000	224,000	235,000
A033	UTILITIES			4,658,000	4,658,000	5,124,000
A038	TRAVEL & TRANSPORTATION			1,473,000	3,073,000	1,555,000
A039	GENERAL			1,198,000	2,698,000	1,246,000
A06	Transfers			3,150,000	3,150,000	3,150,000
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A09	Physical Assets			141,000	141,000	423,000
A094	OTHER STORES AND STOCKS			141,000	141,000	155,000
A096	PURCHASE OF PLANT & MACHINERY					168,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			570,000	1,970,000	601,000
A130	TRANSPORT			172,000	972,000	181,000
A131	MACHINERY AND EQUIPMENT			126,000	426,000	133,000
A132	FURNITURE AND FIXTURE			122,000	422,000	129,000
A137	COMPUTER EQUIPMENT			150,000	150,000	158,000
Total-REGIONAL TRAINING INSTITUTE KARACHI				37,288,000	47,064,000	46,393,000
KQ1891	POPULATION WELFARE TRAINING INSTITUTE KARACHI					
A01	Employees Related Expenses.			19,307,000	20,110,000	24,263,000
A011	PAY	22	22	11,823,000	11,007,000	13,614,000
A011-1	Pay of Officer	7	7	6,035,000	7,453,000	7,826,000
A011-2	Pay of Other Staff	15	15	5,788,000	3,554,000	5,788,000
A012	ALLOWANCES			7,484,000	9,103,000	10,649,000
A012-1	Regular Allowances			7,350,000	8,969,000	10,502,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			14,092,000	13,548,000	14,316,000
A032	COMMUNICATIONS			268,000	268,000	281,000
A033	UTILITIES			1,074,000	530,000	1,182,000
A038	TRAVEL & TRANSPORTATION			11,853,000	11,853,000	11,914,000
A039	GENERAL			897,000	897,000	939,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			2,670,000	2,670,000	444,000
A094	OTHER STORES AND STOCKS			141,000	141,000	155,000
A096	PURCHASE OF PLANT & MACHINERY			1,529,000	1,529,000	189,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	Repairs and Maintenance			484,000	484,000	510,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			190,000	190,000	200,000
A132	FURNITURE AND FIXTURE			122,000	122,000	129,000
Total- POPULATION WELFARE TRAINING INSTITUTE KARACHI				36,553,000	36,812,000	39,533,000
KQ2708	DISTRICT POPULATION WELFARE OFFICE KARACHI KEAMARI					
A01	Employees Related Expenses.			29,361,000	40,025,000	46,310,000
A011	PAY	108	108	22,780,000	21,447,000	24,881,000
A011-1	Pay of Officer	6	6	3,129,000	731,000	3,129,000
A011-2	Pay of Other Staff	102	102	19,651,000	20,716,000	21,752,000
A012	ALLOWANCES			6,581,000	18,578,000	21,429,000
A012-1	Regular Allowances			6,581,000	18,578,000	21,429,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,877,000	7,877,000	8,581,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			1,314,000	1,314,000	1,445,000
A034	OCCUPANCY COSTS			3,316,000	3,316,000	3,648,000
A038	TRAVEL & TRANSPORTATION			1,259,000	1,259,000	1,363,000
A039	GENERAL			1,934,000	1,934,000	2,068,000
A09	Physical Assets			301,000	301,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			252,000	252,000	266,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			104,000	104,000	110,000
A131	MACHINERY AND EQUIPMENT			76,000	76,000	80,000
A132	FURNITURE AND FIXTURE			72,000	72,000	76,000
Total-DISTRICT POPULATION WELFARE OFFICE KARACHI KEAMARI				37,791,000	48,455,000	55,157,000
QS0266	DISTRICT POPULATION WELFARE OFFICE QAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			106,912,000	123,060,000	135,873,000
A011	PAY	180	180	66,438,000	68,603,000	72,129,000
A011-1	Pay of Officer	16	16	6,928,000	6,765,000	6,928,000
A011-2	Pay of Other Staff	164	164	59,510,000	61,838,000	65,201,000
A012	ALLOWANCES			40,474,000	54,457,000	63,744,000
A012-1	Regular Allowances			40,289,000	54,301,000	63,541,000
A012-2	Other Allowances (excluding			185,000	156,000	203,000
A03	Operating Expenses			21,112,000	19,210,000	22,754,000
A032	COMMUNICATIONS			284,000	284,000	298,000
A033	UTILITIES			3,660,000	2,694,000	4,026,000
A034	OCCUPANCY COSTS			5,708,000	5,708,000	6,279,000
A038	TRAVEL & TRANSPORTATION			6,791,000	6,791,000	7,200,000
A039	GENERAL			4,669,000	3,733,000	4,951,000
A09	Physical Assets			301,000	301,000	
A096	PURCHASE OF PLANT & MACHINERY			101,000	101,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			837,000	837,000	879,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND EQUIPMENT			252,000	252,000	265,000
A132	FURNITURE AND FIXTURE			240,000	240,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE QAMBAR SHAHDADKOT				129,162,000	143,408,000	159,506,000
QS0267	RHS-A CENTRE KAMBAR					

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,959,000	5,756,000	7,299,000
A011	PAY	11	11	3,926,000	3,030,000	3,926,000
A011-1	Pay of Officer	1	1	1,159,000	284,000	1,159,000
A011-2	Pay of Other Staff	10	10	2,767,000	2,746,000	2,767,000
A012	ALLOWANCES			3,033,000	2,726,000	3,373,000
A012-1	Regular Allowances			2,897,000	2,592,000	3,224,000
A012-2	Other Allowances (excluding			136,000	134,000	149,000
A03	Operating Expenses			3,912,000	3,731,000	4,211,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			1,170,000	989,000	1,286,000
A038	TRAVEL & TRANSPORTATION			1,734,000	1,734,000	1,867,000
A039	GENERAL			944,000	944,000	990,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			531,000	531,000	564,000
A094	OTHER STORES AND STOCKS			331,000	331,000	564,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total- RHS-A CENTRE KAMBAR				13,016,000	11,632,000	13,699,000
QS0268	RHS-A CENTRE SHAHDADKOT					
A01	Employees Related Expenses.			3,654,000	3,380,000	4,183,000
A011	PAY	10	10	2,291,000	1,760,000	2,291,000
A011-1	Pay of Officer	1	1	306,000		306,000
A011-2	Pay of Other Staff	9	9	1,985,000	1,760,000	1,985,000
A012	ALLOWANCES			1,363,000	1,620,000	1,892,000
A012-1	Regular Allowances			1,229,000	1,486,000	1,745,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,325,000	4,388,000	3,581,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			1,089,000	1,218,000	1,197,000
A038	TRAVEL & TRANSPORTATION			1,530,000	2,150,000	1,643,000
A039	GENERAL			642,000	956,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			141,000	141,000	305,000
A094	OTHER STORES AND STOCKS			141,000	141,000	305,000
A13	Repairs and Maintenance			225,000	560,000	236,000
A130	TRANSPORT			172,000	260,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	150,000	30,000
A132	FURNITURE AND FIXTURE			24,000	150,000	25,000
Total- RHS-A CENTRE SHAHDADKOT				8,503,000	9,627,000	9,463,000
QS0269	RHS-A CENTRE MIRO KHAN SHAHDADKOT					
A01	Employees Related Expenses.			3,443,000	4,042,000	4,905,000
A011	PAY	10	10	2,180,000	2,176,000	2,718,000
A011-1	Pay of Officer	1	1	379,000	873,000	917,000
A011-2	Pay of Other Staff	9	9	1,801,000	1,303,000	1,801,000
A012	ALLOWANCES			1,263,000	1,866,000	2,187,000
A012-1	Regular Allowances			1,129,000	1,732,000	2,040,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,325,000	3,205,000	3,581,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			1,089,000	969,000	1,197,000
A038	TRAVEL & TRANSPORTATION			1,530,000	1,530,000	1,643,000
A039	GENERAL			642,000	642,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			341,000	341,000	355,000
A094	OTHER STORES AND STOCKS			141,000	141,000	355,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total- RHS-A CENTRE MIRO KHAN SHAHDADKOT				8,492,000	8,971,000	10,235,000
QS0270	RHS-A CENTRE WARAH SHAHDADKOT					
A01	Employees Related Expenses.			3,136,000	3,088,000	3,696,000
A011	PAY	10	10	1,959,000	1,587,000	1,959,000
A011-1	Pay of Officer	1	1	344,000		344,000
A011-2	Pay of Other Staff	9	9	1,615,000	1,587,000	1,615,000
A012	ALLOWANCES			1,177,000	1,501,000	1,737,000
A012-1	Regular Allowances			1,043,000	1,367,000	1,590,000
A012-2	Other Allowances (excluding			134,000	134,000	147,000
A03	Operating Expenses			3,325,000	4,848,000	3,581,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			1,089,000	1,218,000	1,197,000
A038	TRAVEL & TRANSPORTATION			1,530,000	2,210,000	1,643,000
A039	GENERAL			642,000	1,356,000	673,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			141,000	141,000	305,000
A094	OTHER STORES AND STOCKS			141,000	141,000	305,000
A13	Repairs and Maintenance			225,000	551,000	236,000
A130	TRANSPORT			172,000	300,000	181,000
A131	MACHINERY AND EQUIPMENT			29,000	128,000	30,000
A132	FURNITURE AND FIXTURE			24,000	123,000	25,000
Total- RHS-A CENTRE WARAH SHAHDADKOT				7,985,000	9,786,000	8,976,000

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DEMANDS FOR GRANTS

	No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
	2023-2024	2024-2025			
108103 Total-POPULATION WELFARE MEASURES			6,501,929,000	7,142,900,000	8,658,036,000
1081 Total-OTHERS			6,501,929,000	7,142,900,000	8,658,036,000
108 Total-OTHERS			6,501,929,000	7,142,900,000	8,658,036,000
10 Total-SOCIAL PROTECTION			6,501,929,000	7,142,900,000	8,658,036,000
Total-			6,520,520,000	7,161,491,000	8,677,478,000
TOTAL-DEMAND			6,520,520,000	7,161,491,000	8,677,478,000

Demand No.161
(SC21161)
Women Development

Authorised : Rs 800,938,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
104	Family and Children	100,836,000	68,908,250	101,138,000
107	Administration	605,147,000	543,030,750	699,800,000
Total		705,983,000	611,939,000	800,938,000
A01	Employees Related Expenses.	310,848,000	235,542,000	312,944,000
A011	Pay	136,282,000	101,687,000	145,954,000
A011-1	Pay of Officer	69,816,000	53,353,000	76,290,000
A011-2	Pay of Other Staff	66,466,000	48,334,000	69,664,000
A012	Allowances	174,566,000	133,855,000	166,990,000
A012-1	Regular Allowances	161,926,000	109,181,000	151,421,000
A012-2	Other Allowances (excluding TA	12,640,000	24,674,000	15,569,000
A03	Operating Expenses	370,697,000	351,259,000	468,796,000
A05	Grants subsidies and Write off Loans	5,921,000	5,921,000	6,514,000
A06	Transfers	100,000	600,000	8,105,000
A09	Physical Assets	14,055,000	14,055,000	
A13	Repairs and Maintenance	4,362,000	4,562,000	4,579,000
Total		705,983,000	611,939,000	800,938,000

No.161- Women Development

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
10	SOCIAL PROTECTION					
104	FAMILY AND CHILDREN					
1041	FAMILY AND CHILDREN					
104101	SHELTER FOR THE HOMELESS (DARUL-AMAN)					
HB0776	DIRECTORATE OF DARUL AMAN HYDERABAD					
A01	Employees Related Expenses.			13,824,000	10,168,000	12,813,000
A011	PAY	25	25	6,627,000	5,482,000	7,370,000
A011-1	Pay of Officer	4	4	2,124,000	2,545,000	2,867,000
A011-2	Pay of Other Staff	21	21	4,503,000	2,937,000	4,503,000
A012	ALLOWANCES			7,197,000	4,686,000	5,443,000
A012-1	Regular Allowances			7,165,000	4,654,000	5,408,000
A012-2	Other Allowances (excluding			32,000	32,000	35,000
A03	Operating Expenses			14,540,000	13,661,250	16,151,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			1,124,000	245,250	1,237,000
A038	TRAVEL &			268,000	268,000	291,000
	TRANSPORTATION					
A039	GENERAL			13,099,000	13,099,000	14,572,000
A13	Repairs and Maintenance			173,000	173,000	182,000
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND			53,000	53,000	56,000
	EQUIPMENT					
A132	FURNITURE AND			53,000	53,000	56,000
	FIXTURE					
Total-DIRECTORATE OF DARUL AMAN HYDERABAD				28,537,000	24,002,250	29,146,000
KQ2666	DIRECTORATE OF DARUL AMAN KARACHI					
A01	Employees Related Expenses.			5,016,000	948,000	4,370,000
A011	PAY	15	15	2,838,000	568,000	2,838,000
A011-1	Pay of Officer	5	5	989,000	198,000	989,000
A011-2	Pay of Other Staff	10	10	1,849,000	370,000	1,849,000
A012	ALLOWANCES			2,178,000	380,000	1,532,000
A012-1	Regular Allowances			2,178,000	380,000	1,532,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			313,000	280,000	338,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			48,000	15,000	52,000
A038	TRAVEL &			55,000	55,000	59,000
	TRANSPORTATION					
A039	GENERAL			206,000	206,000	223,000
A13	Repairs and Maintenance			12,000	12,000	12,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			4,000	4,000	4,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DIRECTORATE OF DARUL AMAN KARACHI				5,341,000	1,240,000	4,720,000
LN0557	DIRECTORATE OF DARUL AMAN LARKANA					
A01	Employees Related Expenses.			8,374,000	8,764,000	9,264,000
A011	PAY	15	15	3,114,000	4,174,000	4,174,000
A011-1	Pay of Officer	5	5	1,198,000	2,025,000	2,025,000
A011-2	Pay of Other Staff	10	10	1,916,000	2,149,000	2,149,000
A012	ALLOWANCES			5,260,000	4,590,000	5,090,000
A012-1	Regular Allowances			4,043,000	3,373,000	3,751,000
A012-2	Other Allowances (excluding			1,217,000	1,217,000	1,339,000
A03	Operating Expenses			12,741,000	8,626,000	12,883,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			379,000	164,000	417,000
A036	MOTOR VEHICLES			17,000	17,000	17,000
A038	TRAVEL & TRANSPORTATION			392,000	392,000	428,000
A039	GENERAL			11,930,000	8,030,000	11,997,000
A13	Repairs and Maintenance			143,000	143,000	150,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-DIRECTORATE OF DARUL AMAN LARKANA				21,258,000	17,533,000	22,297,000
SB0511	DIRECTORATE OF DARUL AMAN S.BENAZIRABAD					
A01	Employees Related Expenses.			10,204,000	2,098,000	8,497,000
A011	PAY	13	13	6,223,000	1,105,000	6,223,000
A011-1	Pay of Officer	5	5	2,209,000		2,209,000
A011-2	Pay of Other Staff	8	8	4,014,000	1,105,000	4,014,000
A012	ALLOWANCES			3,981,000	993,000	2,274,000
A012-1	Regular Allowances			3,981,000	993,000	2,274,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			14,528,000	4,528,000	14,853,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			368,000	368,000	405,000
A034	OCCUPANCY COSTS			267,000	267,000	294,000
A038	TRAVEL & TRANSPORTATION			233,000	233,000	254,000
A039	GENERAL			13,638,000	3,638,000	13,877,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-DIRECTORATE OF DARUL AMAN S.BENAZIRABAD				24,749,000	6,643,000	23,367,000
SY0565	DIRECTORATE OF DARUL AMAN SUKKUR					
A01	Employees Related Expenses.			6,816,000	5,608,000	7,204,000
A011	PAY	15	15	3,068,000	2,968,000	4,062,000
A011-1	Pay of Officer	4	4	1,119,000	25,000	1,119,000
A011-2	Pay of Other Staff	11	11	1,949,000	2,943,000	2,943,000
A012	ALLOWANCES			3,748,000	2,640,000	3,142,000
A012-1	Regular Allowances			3,748,000	2,640,000	3,142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,879,000	13,626,000	14,136,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			638,000	385,000	702,000
A038	TRAVEL & TRANSPORTATION			222,000	222,000	243,000
A039	GENERAL			12,996,000	12,996,000	13,167,000
A13	Repairs and Maintenance			256,000	256,000	268,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
Total-DIRECTORATE OF DARUL AMAN SUKKUR				20,951,000	19,490,000	21,608,000
104101 Total-SHELTER FOR THE HOMELESS (DARUL-AMA				100,836,000	68,908,250	101,138,000
1041 Total-FAMILY AND CHILDREN				100,836,000	68,908,250	101,138,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
104	Total-FAMILY AND CHILDREN			100,836,000	68,908,250	101,138,000
107	ADMINISTRATION					
1071	ADMINISTRATION					
107104	ADMINISTRATION					
KQ1892	WOMEN DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			71,358,000	64,827,000	76,483,000
A011	PAY	61	61	20,530,000	19,257,000	22,048,000
A011-1	Pay of Officer	24	24	12,403,000	12,845,000	13,921,000
A011-2	Pay of Other Staff	37	37	8,127,000	6,412,000	8,127,000
A012	ALLOWANCES			50,828,000	45,570,000	54,435,000
A012-1	Regular Allowances			45,199,000	37,459,000	48,760,000
A012-2	Other Allowances (excluding			5,629,000	8,111,000	5,675,000
A03	Operating Expenses			40,748,000	50,866,000	50,359,000
A032	COMMUNICATIONS			832,000	832,000	873,000
A033	UTILITIES			913,000	2,031,000	1,004,000
A034	OCCUPANCY COSTS			5,036,000	36,000	5,038,000
A038	TRAVEL & TRANSPORTATION			5,455,000	8,455,000	6,405,000
A039	GENERAL			28,512,000	39,512,000	37,039,000
A05	Grants subsidies and Write off Loans			3,405,000	3,405,000	3,746,000
A052	GRANTS-DOMESTIC			3,405,000	3,405,000	3,746,000
A09	Physical Assets			2,089,000	2,089,000	
A092	COMPUTER EQUIPMENT			448,000	448,000	
A096	PURCHASE OF PLANT & MACHINERY			641,000	641,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			1,295,000	1,295,000	1,360,000
A130	TRANSPORT			358,000	358,000	376,000
A131	MACHINERY AND EQUIPMENT			358,000	358,000	376,000
A132	FURNITURE AND FIXTURE			579,000	579,000	608,000
Total-WOMEN DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI				118,895,000	122,482,000	131,948,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
107104 Total-ADMINISTRATION				118,895,000	122,482,000	131,948,000
107120 OTHERS						
BI0621	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT BADIN					
A01	Employees Related Expenses.			1,719,000		1,719,000
A011	PAY	5	5	1,254,000		1,254,000
A011-1	Pay of Officer	1	1	541,000		541,000
A011-2	Pay of Other Staff	4	4	713,000		713,000
A012	ALLOWANCES			465,000		465,000
A012-1	Regular Allowances			465,000		465,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			820,000	720,000	891,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			140,000	40,000	154,000
A034	OCCUPANCY COSTS			300,000	300,000	330,000
A038	TRAVEL &			130,000	130,000	140,000
	TRANSPORTATION					
A039	GENERAL			210,000	210,000	225,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT BADIN				2,539,000	720,000	2,610,000
DD0443	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION DADU					
A01	Employees Related Expenses.			1,967,000	462,000	1,968,000
A011	PAY	5	5	938,000	188,000	938,000
A011-1	Pay of Officer	1	1	434,000	87,000	434,000
A011-2	Pay of Other Staff	4	4	504,000	101,000	504,000
A012	ALLOWANCES			1,029,000	274,000	1,030,000
A012-1	Regular Allowances			1,029,000	274,000	1,030,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,337,000	2,853,000	3,547,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			545,000	61,000	599,000
A034	OCCUPANCY COSTS			462,000	462,000	508,000
A038	TRAVEL &			378,000	378,000	411,000
	TRANSPORTATION					
A039	GENERAL			1,896,000	1,896,000	1,970,000
A09	Physical Assets			456,000	456,000	

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION DADU				5,760,000	3,771,000	5,515,000
GO0315	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION GHOTKI					
A01	Employees Related Expenses.			1,143,000	218,000	1,128,000
A011	PAY	1	1	434,000	87,000	434,000
A011-1	Pay of Officer	1	1	434,000	87,000	434,000
A012	ALLOWANCES			709,000	131,000	694,000
A012-1	Regular Allowances			709,000	131,000	694,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,337,000	2,853,000	3,547,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			545,000	61,000	599,000
A034	OCCUPANCY COSTS			462,000	462,000	508,000
A038	TRAVEL & TRANSPORTATION			378,000	378,000	411,000
A039	GENERAL			1,896,000	1,896,000	1,970,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION GHOTKI				4,480,000	3,071,000	4,675,000
HB0611	DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT HYDERABAD					
A01	Employees Related Expenses.			7,120,000	5,962,000	6,935,000
A011	PAY	12	12	3,521,000	3,075,000	3,521,000
A011-1	Pay of Officer	4	4	1,904,000	1,672,000	1,904,000
A011-2	Pay of Other Staff	8	8	1,617,000	1,403,000	1,617,000
A012	ALLOWANCES			3,599,000	2,887,000	3,414,000
A012-1	Regular Allowances			3,341,000	2,629,000	3,156,000
A012-2	Other Allowances (excluding			258,000	258,000	258,000
A03	Operating Expenses			25,648,000	15,533,500	25,804,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			117,000	2,500	129,000
A034	OCCUPANCY COSTS			2,253,000	2,253,000	2,278,000
A038	TRAVEL & TRANSPORTATION			407,000	757,000	441,000
A039	GENERAL			22,834,000	12,484,000	22,917,000
A09	Physical Assets			1,232,000	1,232,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			508,000	508,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			196,000	196,000	206,000
A130	TRANSPORT			78,000	78,000	82,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			78,000	78,000	82,000
Total-DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT HYDERABAD				34,196,000	22,923,500	32,945,000
HB0631	WOMEN COMPLAINT CELL HYDERABAD					
A01	Employees Related Expenses.			3,687,000	3,079,000	3,849,000
A011	PAY	8	8	1,862,000	1,629,000	1,862,000
A011-1	Pay of Officer	2	2	951,000	836,000	951,000
A011-2	Pay of Other Staff	6	6	911,000	793,000	911,000
A012	ALLOWANCES			1,825,000	1,450,000	1,987,000
A012-1	Regular Allowances			1,767,000	1,407,000	1,925,000
A012-2	Other Allowances (excluding			58,000	43,000	62,000
A03	Operating Expenses			819,000	605,250	884,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			230,000	16,250	254,000
A034	OCCUPANCY COSTS			307,000	307,000	338,000
A038	TRAVEL & TRANSPORTATION			82,000	82,000	85,000
A039	GENERAL			147,000	147,000	152,000
A13	Repairs and Maintenance			38,000	38,000	40,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-WOMEN COMPLAINT CELL HYDERABAD				4,544,000	3,722,250	4,773,000
JK0230	DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT JACOBABAD					
A01	Employees Related Expenses.			5,498,000	5,421,000	6,254,000
A011	PAY	12	12	2,762,000	2,829,000	3,326,000
A011-1	Pay of Officer	4	4	1,517,000	1,982,000	2,081,000
A011-2	Pay of Other Staff	8	8	1,245,000	847,000	1,245,000
A012	ALLOWANCES			2,736,000	2,592,000	2,928,000
A012-1	Regular Allowances			2,580,000	2,436,000	2,756,000
A012-2	Other Allowances (excluding			156,000	156,000	172,000
A03	Operating Expenses			26,019,000	16,892,000	25,370,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			122,000	411,000	134,000
A034	OCCUPANCY COSTS			574,000	574,000	631,000
A038	TRAVEL & TRANSPORTATION			892,000	1,392,000	734,000
A039	GENERAL			24,389,000	14,473,000	23,827,000
A06	Transfers				500,000	
A063	ENTERTAINMENT & GIFTS				500,000	
A13	Repairs and Maintenance			169,000	369,000	177,000
A130	TRANSPORT			84,000	284,000	88,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT JACOBABAD				31,686,000	23,182,000	31,801,000
JO0312	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION JAMSHORO					
A01	Employees Related Expenses.			1,967,000	375,000	1,968,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	938,000	188,000	938,000
A011-1	Pay of Officer	1	1	434,000	87,000	434,000
A011-2	Pay of Other Staff	4	4	504,000	101,000	504,000
A012	ALLOWANCES			1,029,000	187,000	1,030,000
A012-1	Regular Allowances			1,029,000	187,000	1,030,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,337,000	2,853,000	3,547,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			545,000	61,000	599,000
A034	OCCUPANCY COSTS			462,000	462,000	508,000
A038	TRAVEL &			378,000	378,000	411,000
	TRANSPORTATION					
A039	GENERAL			1,896,000	1,896,000	1,970,000
A09	Physical Assets			456,000	456,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			32,000	32,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION JAMSHORO				5,760,000	3,684,000	5,515,000
KK0305	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION KASHMORE					
A01	Employees Related Expenses.			1,143,000	218,000	1,128,000
A011	PAY	1	1	434,000	87,000	434,000
A011-1	Pay of Officer	1	1	434,000	87,000	434,000
A012	ALLOWANCES			709,000	131,000	694,000
A012-1	Regular Allowances			709,000	131,000	694,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,377,000	2,893,000	3,589,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			545,000	61,000	599,000
A034	OCCUPANCY COSTS			462,000	462,000	508,000
A038	TRAVEL &			378,000	378,000	411,000
	TRANSPORTATION					
A039	GENERAL			1,936,000	1,936,000	2,012,000
A09	Physical Assets			456,000	456,000	

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			32,000	32,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION KASHMORE				4,976,000	3,567,000	4,717,000
KQ1893	DIRECTORATE OF WOMEN DEVELOPMENT SINDH KARACHI					
A01	Employees Related Expenses.			78,058,000	80,815,000	83,458,000
A011	PAY	87	87	39,951,000	40,435,000	41,776,000
A011-1	Pay of Officer	28	27	20,873,000	22,697,000	21,897,000
A011-2	Pay of Other Staff	59	60	19,078,000	17,738,000	19,879,000
A012	ALLOWANCES			38,107,000	40,380,000	41,682,000
A012-1	Regular Allowances			37,003,000	32,028,000	37,919,000
A012-2	Other Allowances (excluding			1,104,000	8,352,000	3,763,000
A03	Operating Expenses			59,513,000	65,437,000	131,227,000
A032	COMMUNICATIONS			341,000	341,000	358,000
A033	UTILITIES			3,101,000	2,209,000	3,411,000
A034	OCCUPANCY COSTS			7,682,000	7,682,000	7,947,000
A038	TRAVEL &			3,653,000	6,269,000	4,403,000
	TRANSPORTATION					
A039	GENERAL			44,736,000	48,936,000	115,108,000
A05	Grants subsidies and Write off Loans			1,957,000	1,957,000	2,153,000
A052	GRANTS-DOMESTIC			1,957,000	1,957,000	2,153,000
A06	Transfers					8,000,000
A061	SCHOLARSHIP					8,000,000
A09	Physical Assets			4,350,000	4,350,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A095	PURCHASE OF			3,794,000	3,794,000	
	TRANSPORT					
A096	PURCHASE OF			32,000	32,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			399,000	399,000	419,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			185,000	185,000	194,000
A131	MACHINERY AND EQUIPMENT			124,000	124,000	130,000
A132	FURNITURE AND FIXTURE			90,000	90,000	95,000
Total-DIRECTORATE OF WOMEN DEVELOPMENT SINDH KARACHI				144,277,000	152,958,000	225,257,000
KQ2004	WOMEN COMPLAINT CELL KARACHI					
A01	Employees Related Expenses.			2,576,000	2,725,000	2,980,000
A011	PAY	7	7	1,140,000	1,385,000	1,498,000
A011-1	Pay of Officer	2	2	478,000	836,000	836,000
A011-2	Pay of Other Staff	5	5	662,000	549,000	662,000
A012	ALLOWANCES			1,436,000	1,340,000	1,482,000
A012-1	Regular Allowances			1,365,000	1,284,000	1,420,000
A012-2	Other Allowances (excluding			71,000	56,000	62,000
A03	Operating Expenses			1,513,000	1,318,000	1,633,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			287,000	92,000	317,000
A034	OCCUPANCY COSTS			636,000	636,000	700,000
A038	TRAVEL & TRANSPORTATION			331,000	331,000	347,000
A039	GENERAL			206,000	206,000	214,000
A13	Repairs and Maintenance			177,000	177,000	186,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-WOMEN COMPLAINT CELL KARACHI				4,266,000	4,220,000	4,799,000
KQ2005	WOMEN DEVELOPMENT DAY CARE CENTRE KARACHI					
A01	Employees Related Expenses.			4,800,000	5,217,000	5,966,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	2,065,000	2,724,000	2,724,000
A011-1	Pay of Officer	2	2	695,000	836,000	836,000
A011-2	Pay of Other Staff	10	10	1,370,000	1,888,000	1,888,000
A012	ALLOWANCES			2,735,000	2,493,000	3,242,000
A012-1	Regular Allowances			2,669,000	2,466,000	3,173,000
A012-2	Other Allowances (excluding			66,000	27,000	69,000
A03	Operating Expenses			1,857,000	1,326,000	1,928,000
A032	COMMUNICATIONS			31,000	31,000	33,000
A033	UTILITIES			543,000	12,000	597,000
A034	OCCUPANCY COSTS			923,000	923,000	915,000
A038	TRAVEL &			256,000	256,000	274,000
	TRANSPORTATION					
A039	GENERAL			104,000	104,000	109,000
A13	Repairs and Maintenance			59,000	59,000	61,000
A130	TRANSPORT			27,000	27,000	28,000
A131	MACHINERY AND			27,000	27,000	28,000
	EQUIPMENT					
A132	FURNITURE AND			5,000	5,000	5,000
	FIXTURE					
Total-WOMEN DEVELOPMENT DAY CARE CENTRE				6,716,000	6,602,000	7,955,000
KARACHI						
KQ2331	SINDH DOMESTIC VIOLENCE COMMISSION					
	KARACHI					
A01	Employees Related Expenses.			1,439,000	288,000	1,439,000
A011	PAY	4	4	1,439,000	288,000	1,439,000
A011-1	Pay of Officer	2	2	851,000	170,000	851,000
A011-2	Pay of Other Staff	2	2	588,000	118,000	588,000
A03	Operating Expenses			480,000	480,000	498,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A039	GENERAL			408,000	408,000	422,000
Total-SINDH DOMESTIC VIOLENCE COMMISSION				1,919,000	768,000	1,937,000
KARACHI						
KQ2731	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT MALIR KARACHI					
A01	Employees Related Expenses.			1,939,000	369,000	1,516,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	959,000	192,000	959,000
A011-1	Pay of Officer	1	1	413,000	83,000	413,000
A011-2	Pay of Other Staff	4	4	546,000	109,000	546,000
A012	ALLOWANCES			980,000	177,000	557,000
A012-1	Regular Allowances			980,000	177,000	557,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			918,000	808,000	998,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			157,000	47,000	173,000
A038	TRAVEL & TRANSPORTATION			122,000	122,000	131,000
A039	GENERAL			610,000	610,000	664,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT MALIR KARACHI				2,857,000	1,177,000	2,514,000
KQ2732	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT KORANGI KARACHI					
A01	Employees Related Expenses.			1,794,000	343,000	1,794,000
A011	PAY	5	5	826,000	166,000	826,000
A011-1	Pay of Officer	1	1	413,000	83,000	413,000
A011-2	Pay of Other Staff	4	4	413,000	83,000	413,000
A012	ALLOWANCES			968,000	177,000	968,000
A012-1	Regular Allowances			968,000	177,000	968,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			918,000	808,000	998,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			157,000	47,000	173,000
A038	TRAVEL & TRANSPORTATION			122,000	122,000	131,000
A039	GENERAL			610,000	610,000	664,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT KORANGI KARACHI				2,712,000	1,151,000	2,792,000
KQ2733	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT SOUTH KARACHI					
A01	Employees Related Expenses.			1,893,000	361,000	1,894,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	917,000	184,000	917,000
A011-1	Pay of Officer	1	1	413,000	83,000	413,000
A011-2	Pay of Other Staff	4	4	504,000	101,000	504,000
A012	ALLOWANCES			976,000	177,000	977,000
A012-1	Regular Allowances			976,000	177,000	977,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			918,000	808,000	998,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			157,000	47,000	173,000
A038	TRAVEL & TRANSPORTATION			122,000	122,000	131,000
A039	GENERAL			610,000	610,000	664,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT SOUTH KARACHI				2,811,000	1,169,000	2,892,000
KQ2734	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT CENTRAL KARACHI					
A01	Employees Related Expenses.			1,893,000	361,000	1,894,000
A011	PAY	5	5	917,000	184,000	917,000
A011-1	Pay of Officer	1	1	413,000	83,000	413,000
A011-2	Pay of Other Staff	4	4	504,000	101,000	504,000
A012	ALLOWANCES			976,000	177,000	977,000
A012-1	Regular Allowances			976,000	177,000	977,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			918,000	808,000	998,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			157,000	47,000	173,000
A038	TRAVEL & TRANSPORTATION			122,000	122,000	131,000
A039	GENERAL			610,000	610,000	664,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT CENTRAL KARACHI				2,811,000	1,169,000	2,892,000
KQ2735	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT EAST KARACHI					
A01	Employees Related Expenses.			1,893,000	361,000	1,894,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	917,000	184,000	917,000
A011-1	Pay of Officer	1	1	413,000	83,000	413,000
A011-2	Pay of Other Staff	4	4	504,000	101,000	504,000
A012	ALLOWANCES			976,000	177,000	977,000
A012-1	Regular Allowances			976,000	177,000	977,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			918,000	808,000	998,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			157,000	47,000	173,000
A038	TRAVEL & TRANSPORTATION			122,000	122,000	131,000
A039	GENERAL			610,000	610,000	664,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT EAST KARACHI				2,811,000	1,169,000	2,892,000
KQ2736	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT WEST KARACHI					
A01	Employees Related Expenses.			1,893,000	361,000	1,894,000
A011	PAY	5	5	917,000	184,000	917,000
A011-1	Pay of Officer	1	1	413,000	83,000	413,000
A011-2	Pay of Other Staff	4	4	504,000	101,000	504,000
A012	ALLOWANCES			976,000	177,000	977,000
A012-1	Regular Allowances			976,000	177,000	977,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			918,000	808,000	998,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			157,000	47,000	173,000
A038	TRAVEL & TRANSPORTATION			122,000	122,000	131,000
A039	GENERAL			610,000	610,000	664,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT WEST KARACHI				2,811,000	1,169,000	2,892,000
KQ2737	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT KEAMARI KARACHI					
A01	Employees Related Expenses.			1,893,000	361,000	1,894,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	917,000	184,000	917,000
A011-1	Pay of Officer	1	1	413,000	83,000	413,000
A011-2	Pay of Other Staff	4	4	504,000	101,000	504,000
A012	ALLOWANCES			976,000	177,000	977,000
A012-1	Regular Allowances			976,000	177,000	977,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			918,000	808,000	998,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			157,000	47,000	173,000
A038	TRAVEL & TRANSPORTATION			122,000	122,000	131,000
A039	GENERAL			610,000	610,000	664,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT KEAMARI KARACHI				2,811,000	1,169,000	2,892,000
KX0705	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION KHAIRPUR MIRS					
A01	Employees Related Expenses.			1,823,000	692,000	1,824,000
A011	PAY	5	5	938,000	376,000	938,000
A011-1	Pay of Officer	1	1	434,000	174,000	434,000
A011-2	Pay of Other Staff	4	4	504,000	202,000	504,000
A012	ALLOWANCES			885,000	316,000	886,000
A012-1	Regular Allowances			885,000	316,000	886,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,337,000	2,853,000	3,547,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			545,000	61,000	599,000
A034	OCCUPANCY COSTS			462,000	462,000	508,000
A038	TRAVEL & TRANSPORTATION			378,000	378,000	411,000
A039	GENERAL			1,896,000	1,896,000	1,970,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION KHAIRPUR MIRS				5,160,000	3,545,000	5,371,000
LN0461	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION LARKANA					
A01	Employees Related Expenses.			3,392,000	1,520,000	2,978,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	1,875,000	761,000	2,012,000
A011-1	Pay of Officer	3	3	946,000		946,000
A011-2	Pay of Other Staff	6	6	929,000	761,000	1,066,000
A012	ALLOWANCES			1,517,000	759,000	966,000
A012-1	Regular Allowances			1,446,000	703,000	904,000
A012-2	Other Allowances (excluding			71,000	56,000	62,000
A03	Operating Expenses			9,865,000	4,186,000	10,095,000
A032	COMMUNICATIONS			109,000	109,000	114,000
A033	UTILITIES			832,000	153,000	916,000
A034	OCCUPANCY COSTS			1,098,000	1,098,000	1,108,000
A038	TRAVEL & TRANSPORTATION			725,000	725,000	775,000
A039	GENERAL			7,101,000	2,101,000	7,182,000
A09	Physical Assets			456,000	456,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			168,000	168,000	177,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION LARKANA				13,881,000	6,330,000	13,250,000
MP0452	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MIRPURKHAS					
A01	Employees Related Expenses.			3,971,000	570,000	3,687,000
A011	PAY	12	12	2,138,000	283,000	2,138,000
A011-1	Pay of Officer	3	3	968,000		968,000
A011-2	Pay of Other Staff	9	9	1,170,000	283,000	1,170,000
A012	ALLOWANCES			1,833,000	287,000	1,549,000
A012-1	Regular Allowances			1,762,000	216,000	1,472,000
A012-2	Other Allowances (excluding			71,000	71,000	77,000
A03	Operating Expenses			9,849,000	4,170,000	10,078,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			109,000	109,000	114,000
A033	UTILITIES			832,000	153,000	916,000
A034	OCCUPANCY COSTS			1,098,000	1,098,000	1,108,000
A038	TRAVEL & TRANSPORTATION			709,000	709,000	758,000
A039	GENERAL			7,101,000	2,101,000	7,182,000
A09	Physical Assets			456,000	456,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			177,000	177,000	186,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MIRPURKHAS				14,453,000	5,373,000	13,951,000
MX0420	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MITHI					
A01	Employees Related Expenses.			1,967,000	375,000	1,968,000
A011	PAY	5	5	938,000	188,000	938,000
A011-1	Pay of Officer	1	1	434,000	87,000	434,000
A011-2	Pay of Other Staff	4	4	504,000	101,000	504,000
A012	ALLOWANCES			1,029,000	187,000	1,030,000
A012-1	Regular Allowances			1,029,000	187,000	1,030,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,337,000	2,853,000	3,547,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			545,000	61,000	599,000
A034	OCCUPANCY COSTS			462,000	462,000	508,000
A038	TRAVEL & TRANSPORTATION			378,000	378,000	411,000
A039	GENERAL			1,896,000	1,896,000	1,970,000
A09	Physical Assets			456,000	456,000	

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			32,000	32,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MITHI				5,760,000	3,684,000	5,515,000
MY0270	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MATIARI					
A01	Employees Related Expenses.			1,128,000	218,000	1,128,000
A011	PAY	1	1	434,000	87,000	434,000
A011-1	Pay of Officer	1	1	434,000	87,000	434,000
A012	ALLOWANCES			694,000	131,000	694,000
A012-1	Regular Allowances			694,000	131,000	694,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,337,000	2,853,000	3,547,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			545,000	61,000	599,000
A034	OCCUPANCY COSTS			462,000	462,000	508,000
A038	TRAVEL &			378,000	378,000	411,000
	TRANSPORTATION					
A039	GENERAL			1,896,000	1,896,000	1,970,000
A09	Physical Assets			456,000	456,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			32,000	32,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MATIARI				4,921,000	3,527,000	4,675,000
NX0412	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION NAUSHERO FEROZE					
A01	Employees Related Expenses.			1,128,000	218,000	1,128,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	434,000	87,000	434,000
A011-1	Pay of Officer	1	1	434,000	87,000	434,000
A012	ALLOWANCES			694,000	131,000	694,000
A012-1	Regular Allowances			694,000	131,000	694,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,337,000	5,853,000	3,547,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			545,000	861,000	599,000
A034	OCCUPANCY COSTS			462,000	462,000	508,000
A038	TRAVEL & TRANSPORTATION			378,000	1,028,000	411,000
A039	GENERAL			1,896,000	3,446,000	1,970,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION NAUSHERO FEROZE				4,465,000	6,071,000	4,675,000
QS0319	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHAHDAD KOT KAMBAR					
A01	Employees Related Expenses.			1,967,000	1,025,000	1,968,000
A011	PAY	5	5	938,000	188,000	938,000
A011-1	Pay of Officer	1	1	434,000	87,000	434,000
A011-2	Pay of Other Staff	4	4	504,000	101,000	504,000
A012	ALLOWANCES			1,029,000	837,000	1,030,000
A012-1	Regular Allowances			1,029,000	187,000	1,030,000
A012-2	Other Allowances (excluding				650,000	
A03	Operating Expenses			3,963,000	3,479,000	5,005,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			545,000	61,000	599,000
A034	OCCUPANCY COSTS			462,000	462,000	508,000
A038	TRAVEL & TRANSPORTATION			478,000	478,000	521,000
A039	GENERAL			2,422,000	2,422,000	3,318,000
A09	Physical Assets			456,000	456,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			63,000	63,000	66,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHAHDAD KOT KAMBAR				6,449,000	5,023,000	7,039,000
SB0406	DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT BENAZIRABAD					
A01	Employees Related Expenses.			6,731,000	8,694,000	7,085,000
A011	PAY	12	12	3,325,000	3,118,000	3,651,000
A011-1	Pay of Officer	4	4	2,272,000	1,823,000	2,345,000
A011-2	Pay of Other Staff	8	8	1,053,000	1,295,000	1,306,000
A012	ALLOWANCES			3,406,000	5,576,000	3,434,000
A012-1	Regular Allowances			3,250,000	5,264,000	3,262,000
A012-2	Other Allowances (excluding			156,000	312,000	172,000
A03	Operating Expenses			31,343,000	31,232,000	31,604,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			122,000	1,611,000	134,000
A034	OCCUPANCY COSTS			1,271,000	1,271,000	1,274,000
A038	TRAVEL & TRANSPORTATION			1,348,000	2,748,000	1,462,000
A039	GENERAL			28,560,000	25,560,000	28,690,000
A13	Repairs and Maintenance			464,000	464,000	488,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			232,000	232,000	244,000
Total-DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT BENAZIRABAD				38,538,000	40,390,000	39,177,000
SB0423	WOMEN COMPLAINT CELL S BENAZIRABAD					
A01	Employees Related Expenses.			4,256,000	6,134,000	6,686,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,698,000	3,230,000	3,386,000
A011-1	Pay of Officer	2	2	579,000	1,805,000	1,805,000
A011-2	Pay of Other Staff	6	6	1,119,000	1,425,000	1,581,000
A012	ALLOWANCES			2,558,000	2,904,000	3,300,000
A012-1	Regular Allowances			2,487,000	2,848,000	3,223,000
A012-2	Other Allowances (excluding			71,000	56,000	77,000
A03	Operating Expenses			1,581,000	9,496,000	1,673,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			177,000	1,042,000	196,000
A034	OCCUPANCY COSTS			66,000	66,000	73,000
A038	TRAVEL & TRANSPORTATION			597,000	2,147,000	627,000
A039	GENERAL			688,000	6,188,000	722,000
A13	Repairs and Maintenance			177,000	177,000	186,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-WOMEN COMPLAINT CELL S BENAZIRABAD				6,014,000	15,807,000	8,545,000
SL0104	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SUJAWAL					
A01	Employees Related Expenses.			1,967,000	375,000	1,968,000
A011	PAY	5	5	938,000	188,000	938,000
A011-1	Pay of Officer	1	1	434,000	87,000	434,000
A011-2	Pay of Other Staff	4	4	504,000	101,000	504,000
A012	ALLOWANCES			1,029,000	187,000	1,030,000
A012-1	Regular Allowances			1,029,000	187,000	1,030,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,337,000	2,853,000	3,547,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			545,000	61,000	599,000
A034	OCCUPANCY COSTS			462,000	462,000	508,000
A038	TRAVEL & TRANSPORTATION			378,000	378,000	411,000
A039	GENERAL			1,896,000	1,896,000	1,970,000
A09	Physical Assets			456,000	456,000	

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			32,000	32,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SUJAWAL				5,760,000	3,684,000	5,515,000
SN0455	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SANGHAR					
A01	Employees Related Expenses.			1,967,000	375,000	1,968,000
A011	PAY	5	5	938,000	188,000	938,000
A011-1	Pay of Officer	1	1	434,000	87,000	434,000
A011-2	Pay of Other Staff	4	4	504,000	101,000	504,000
A012	ALLOWANCES			1,029,000	187,000	1,030,000
A012-1	Regular Allowances			1,029,000	187,000	1,030,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,337,000	2,853,000	3,547,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			545,000	61,000	599,000
A034	OCCUPANCY COSTS			462,000	462,000	508,000
A038	TRAVEL &			378,000	378,000	411,000
	TRANSPORTATION					
A039	GENERAL			1,896,000	1,896,000	1,970,000
A09	Physical Assets			456,000	456,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			32,000	32,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SANGHAR				5,760,000	3,684,000	5,515,000
SQ0397	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHIKARPUR					
A01	Employees Related Expenses.			1,128,000	218,000	1,128,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	434,000	87,000	434,000
A011-1	Pay of Officer	1	1	434,000	87,000	434,000
A012	ALLOWANCES			694,000	131,000	694,000
A012-1	Regular Allowances			694,000	131,000	694,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,332,000	3,200,000	3,519,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			193,000	61,000	212,000
A034	OCCUPANCY COSTS			462,000	462,000	508,000
A038	TRAVEL & TRANSPORTATION			516,000	516,000	555,000
A039	GENERAL			2,105,000	2,105,000	2,185,000
A09	Physical Assets			456,000	456,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHIKARPUR				4,916,000	3,874,000	4,647,000
SY0464	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SUKKUR					
A01	Employees Related Expenses.			3,527,000	888,000	2,953,000
A011	PAY	12	12	1,933,000	415,000	1,933,000
A011-1	Pay of Officer	3	3	966,000		966,000
A011-2	Pay of Other Staff	9	9	967,000	415,000	967,000
A012	ALLOWANCES			1,594,000	473,000	1,020,000
A012-1	Regular Allowances			1,523,000	417,000	943,000
A012-2	Other Allowances (excluding			71,000	56,000	77,000
A03	Operating Expenses			9,865,000	4,186,000	10,095,000
A032	COMMUNICATIONS			109,000	109,000	114,000
A033	UTILITIES			832,000	153,000	916,000
A034	OCCUPANCY COSTS			1,098,000	1,098,000	1,108,000
A038	TRAVEL & TRANSPORTATION			725,000	725,000	775,000
A039	GENERAL			7,101,000	2,101,000	7,182,000
A13	Repairs and Maintenance			177,000	177,000	186,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SUKKUR				13,569,000	5,251,000	13,234,000
TN0250	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			1,967,000	375,000	1,968,000
A011	PAY	5	5	938,000	188,000	938,000
A011-1	Pay of Officer	1	1	434,000	87,000	434,000
A011-2	Pay of Other Staff	4	4	504,000	101,000	504,000
A012	ALLOWANCES			1,029,000	187,000	1,030,000
A012-1	Regular Allowances			1,029,000	187,000	1,030,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,337,000	2,853,000	3,547,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			545,000	61,000	599,000
A034	OCCUPANCY COSTS			462,000	462,000	508,000
A038	TRAVEL & TRANSPORTATION			378,000	378,000	411,000
A039	GENERAL			1,896,000	1,896,000	1,970,000
A09	Physical Assets			456,000	456,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO MUHAMMAD KHAN				5,760,000	3,684,000	5,515,000
TQ0253	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO ALLAH YAR					
A01	Employees Related Expenses.			1,967,000	375,000	1,968,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	938,000	188,000	938,000
A011-1	Pay of Officer	1	1	434,000	87,000	434,000
A011-2	Pay of Other Staff	4	4	504,000	101,000	504,000
A012	ALLOWANCES			1,029,000	187,000	1,030,000
A012-1	Regular Allowances			1,029,000	187,000	1,030,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,337,000	2,853,000	3,547,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			545,000	61,000	599,000
A034	OCCUPANCY COSTS			462,000	462,000	508,000
A038	TRAVEL &			378,000	378,000	411,000
	TRANSPORTATION					
A039	GENERAL			1,896,000	1,896,000	1,970,000
A09	Physical Assets			456,000	456,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A096	PURCHASE OF			32,000	32,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT				5,760,000	3,684,000	5,515,000
& PROTECTION TANDO ALLAH YAR						
TX0423	ASSISTANT DIRECTOR WOMEN EMPOWERMENT					
	& PROTECTION THATTA					
A01	Employees Related Expenses.			1,967,000	375,000	1,968,000
A011	PAY	5	5	938,000	188,000	938,000
A011-1	Pay of Officer	1	1	434,000	87,000	434,000
A011-2	Pay of Other Staff	4	4	504,000	101,000	504,000
A012	ALLOWANCES			1,029,000	187,000	1,030,000
A012-1	Regular Allowances			1,029,000	187,000	1,030,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,337,000	2,853,000	3,547,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			545,000	61,000	599,000
A034	OCCUPANCY COSTS			462,000	462,000	508,000
A038	TRAVEL &			378,000	378,000	411,000
	TRANSPORTATION					

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,896,000	1,896,000	1,970,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION THATTA				5,304,000	3,228,000	5,515,000
UT0359	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION UMERKOT					
A01	Employees Related Expenses.			1,967,000	375,000	1,968,000
A011	PAY	5	5	938,000	188,000	938,000
A011-1	Pay of Officer	1	1	434,000	87,000	434,000
A011-2	Pay of Other Staff	4	4	504,000	101,000	504,000
A012	ALLOWANCES			1,029,000	187,000	1,030,000
A012-1	Regular Allowances			1,029,000	187,000	1,030,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,337,000	2,853,000	3,547,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			545,000	61,000	599,000
A034	OCCUPANCY COSTS			462,000	462,000	508,000
A038	TRAVEL & TRANSPORTATION			378,000	378,000	411,000
A039	GENERAL			1,896,000	1,896,000	1,970,000
A09	Physical Assets			456,000	456,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION UMERKOT				5,760,000	3,684,000	5,515,000
KQ1894	DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT KARACHI					
A01	Employees Related Expenses.			4,618,000	4,641,000	5,213,000
A011	PAY	13	13	2,838,000	2,101,000	3,343,000
A011-1	Pay of Officer	4	4	1,304,000	531,000	1,304,000
A011-2	Pay of Other Staff	9	9	1,534,000	1,570,000	2,039,000
A012	ALLOWANCES			1,780,000	2,540,000	1,870,000
A012-1	Regular Allowances			1,559,000	1,319,000	1,627,000
A012-2	Other Allowances (excluding			221,000	1,221,000	243,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			23,055,000	31,937,000	31,058,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			129,000	1,511,000	42,000
A034	OCCUPANCY COSTS			574,000	874,000	631,000
A038	TRAVEL & TRANSPORTATION			190,000	1,890,000	202,000
A039	GENERAL			22,120,000	27,620,000	30,139,000
A13	Repairs and Maintenance			202,000	202,000	212,000
A130	TRANSPORT			82,000	82,000	86,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			78,000	78,000	82,000
Total-DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT KARACHI				27,875,000	36,780,000	36,483,000
KQ2075	SINDH COMMISSION ON THE STATUS OF WOMEN					
A01	Employees Related Expenses.			23,503,000	8,389,000	13,187,000
A011	PAY	22	22	7,223,000	1,891,000	6,518,000
A011-1	Pay of Officer	8	8	5,094,000	467,000	5,094,000
A011-2	Pay of Other Staff	14	14	2,129,000	1,424,000	1,424,000
A012	ALLOWANCES			16,280,000	6,498,000	6,669,000
A012-1	Regular Allowances			12,892,000	2,498,000	3,243,000
A012-2	Other Allowances (excluding			3,388,000	4,000,000	3,426,000
A03	Operating Expenses			11,242,000	16,836,000	12,028,000
A032	COMMUNICATIONS			452,000	452,000	474,000
A033	UTILITIES			866,000	1,060,000	954,000
A034	OCCUPANCY COSTS			2,156,000	1,156,000	2,169,000
A038	TRAVEL & TRANSPORTATION			3,026,000	4,726,000	3,312,000
A039	GENERAL			4,742,000	9,442,000	5,119,000
A05	Grants subsidies and Write off Loans			559,000	559,000	615,000
A052	GRANTS-DOMESTIC			559,000	559,000	615,000
A06	Transfers			100,000	100,000	105,000
A063	ENTERTAINMENT & GIFTS			100,000	100,000	105,000
Total-SINDH COMMISSION ON THE STATUS OF WOMEN				35,404,000	25,884,000	25,935,000

No.161- Women Development

DEMANDS FOR GRANTS

	No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
	2023-2024	2024-2025			
107120 Total-OTHERS			486,252,000	420,548,750	567,852,000
1071 Total-ADMINISTRATION			605,147,000	543,030,750	699,800,000
107 Total-ADMINISTRATION			605,147,000	543,030,750	699,800,000
10 Total-SOCIAL PROTECTION			705,983,000	611,939,000	800,938,000
Total-			705,983,000	611,939,000	800,938,000
TOTAL-DEMAND			705,983,000	611,939,000	800,938,000

Demand No.162
(SC21162)
Rehabilitation

Authorised : Rs 1,966,575,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
107	Administration	1,962,451,000	3,105,710,000	1,966,575,000
Total		1,962,451,000	3,105,710,000	1,966,575,000
A01	Employees Related Expenses.	61,976,000	47,414,740	61,649,400
A011	Pay	23,067,000	16,317,740	23,916,400
A011-1	Pay of Officer	15,802,000	10,591,740	15,879,000
A011-2	Pay of Other Staff	7,265,000	5,726,000	8,037,400
A012	Allowances	38,909,000	31,097,000	37,733,000
A012-1	Regular Allowances	34,126,000	26,777,000	32,883,000
A012-2	Other Allowances (excluding TA	4,783,000	4,320,000	4,850,000
A03	Operating Expenses	94,135,000	94,450,000	97,081,600
A05	Grants subsidies and Write off Loans	1,247,049,000	2,403,254,260	1,247,254,000
A09	Physical Assets	402,000	402,000	1,600,000
A13	Repairs and Maintenance	558,889,000	560,189,000	558,990,000
Total		1,962,451,000	3,105,710,000	1,966,575,000

No.162- Rehabilitation

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
KQ1896	PROVINCIAL DISASTER MANAGEMENT AUHTHORITY KARACHI					
A05	Grants subsidies and Write off Loans			1,245,000,000	2,096,847,260	1,245,000,000
A052	GRANTS-DOMESTIC			1,245,000,000	2,096,847,260	1,245,000,000
Total-PROVINCIAL DISASTER MANAGEMENT AUHTHORITY KARACHI				1,245,000,000	2,096,847,260	1,245,000,000
107101 Total-RELIEF MEASURES				1,245,000,000	2,096,847,260	1,245,000,000
107104	ADMINISTRATION					
KQ1895	REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			52,800,000	44,031,740	51,636,400
A011	PAY	54	54	17,965,000	14,703,740	18,814,400
A011-1	Pay of Officer	21	21	12,830,000	9,077,740	12,907,000
A011-2	Pay of Other Staff	33	33	5,135,000	5,626,000	5,907,400
A012	ALLOWANCES			34,835,000	29,328,000	32,822,000
A012-1	Regular Allowances			31,652,000	25,608,000	29,572,000
A012-2	Other Allowances (excluding			3,183,000	3,720,000	3,250,000
A03	Operating Expenses			19,235,000	20,250,000	20,986,600
A032	COMMUNICATIONS			746,000	746,000	780,000
A033	UTILITIES			4,892,000	2,092,000	5,381,200
A034	OCCUPANCY COSTS			5,368,000	5,768,000	6,344,400
A036	MOTOR VEHICLES			100,000	100,000	100,000
A038	TRAVEL & TRANSPORTATION			6,424,000	7,624,000	6,967,000
A039	GENERAL			1,705,000	3,920,000	1,414,000
A05	Grants subsidies and Write off Loans			2,049,000	2,049,000	2,254,000
A052	GRANTS-DOMESTIC			2,049,000	2,049,000	2,254,000
A09	Physical Assets			402,000	402,000	1,600,000
A092	COMPUTER EQUIPMENT					840,000
A096	PURCHASE OF PLANT & MACHINERY			202,000	202,000	290,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	470,000
A13	Repairs and Maintenance			762,000	2,062,000	800,000

No.162- Rehabilitation

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			387,000	687,000	406,000
A131	MACHINERY AND EQUIPMENT			194,000	494,000	204,000
A132	FURNITURE AND FIXTURE			169,000	469,000	177,000
A137	COMPUTER EQUIPMENT			12,000	412,000	13,000
Total-REHABILITATION DEPARTMENT (SECRETARIAT)				75,248,000	68,794,740	77,277,000
KARACHI						
KQ2389	DIRECTORATE MOBILE DIAGNOSTIC & EMERGENCY HEALTH SERVICES (MD&EHS)					
A01	Employees Related Expenses.			9,176,000	3,383,000	10,013,000
A011	PAY	17	17	5,102,000	1,614,000	5,102,000
A011-1	Pay of Officer	5	5	2,972,000	1,514,000	2,972,000
A011-2	Pay of Other Staff	12	12	2,130,000	100,000	2,130,000
A012	ALLOWANCES			4,074,000	1,769,000	4,911,000
A012-1	Regular Allowances			2,474,000	1,169,000	3,311,000
A012-2	Other Allowances (excluding			1,600,000	600,000	1,600,000
A03	Operating Expenses			74,900,000	74,200,000	76,095,000
A032	COMMUNICATIONS			291,000	291,000	317,000
A033	UTILITIES			1,251,000	1,251,000	1,376,000
A034	OCCUPANCY COSTS			5,877,000	5,877,000	6,465,000
A036	MOTOR VEHICLES			44,960,000	43,760,000	44,960,000
A038	TRAVEL & TRANSPORTATION			4,541,000	5,041,000	4,845,000
A039	GENERAL			17,980,000	17,980,000	18,132,000
A13	Repairs and Maintenance			558,127,000	558,127,000	558,190,000
A130	TRANSPORT			602,000	602,000	632,000
A131	MACHINERY AND EQUIPMENT			361,000	361,000	379,000
A132	FURNITURE AND FIXTURE			301,000	301,000	316,000
A133	BUILDINGS AND STRUCTURE			556,863,000	556,863,000	556,863,000

		No. of Posts 2023-2024 2024-2025	2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-DIRECTORATE MOBILE DIAGNOSTIC & EMERGENCY HEALTH SERVICES (MD&EHS)			642,203,000	635,710,000	644,298,000
KQ2917	DIRECTOR GENERAL SINDH EMERGENCY RESCUE SERVICE (RESCUE-1122)				
A05	Grants subsidies and Write off Loans			304,358,000	
A052	GRANTS-DOMESTIC			304,358,000	
Total-DIRECTOR GENERAL SINDH EMERGENCY RESCUE SERVICE (RESCUE-1122)				304,358,000	
107104	Total-ADMINISTRATION		717,451,000	1,008,862,740	721,575,000
1071	Total-ADMINISTRATION		1,962,451,000	3,105,710,000	1,966,575,000
107	Total-ADMINISTRATION		1,962,451,000	3,105,710,000	1,966,575,000
10	Total-SOCIAL PROTECTION		1,962,451,000	3,105,710,000	1,966,575,000
Total-			1,962,451,000	3,105,710,000	1,966,575,000
TOTAL-DEMAND			1,962,451,000	3,105,710,000	1,966,575,000

Demand No.163
(SC21163)
Social Welfare

Authorised : Rs 3,392,772,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
082	Cultural Services	61,499,000	63,079,000	65,862,000
101		21,426,000	17,692,000	22,483,000
104	Family and Children	58,858,000	61,515,000	80,871,000
107	Administration	1,823,784,000	2,018,259,000	1,534,953,000
108	Others	1,484,812,000	1,477,455,000	1,688,603,000
Total		3,450,379,000	3,638,000,000	3,392,772,000
A01	Employees Related Expenses.	1,433,569,000	1,398,149,000	1,649,539,000
A011	Pay	842,753,000	758,241,000	910,349,000
A011-1	Pay of Officer	304,017,000	254,915,000	333,871,000
A011-2	Pay of Other Staff	538,736,000	503,326,000	576,478,000
A012	Allowances	590,816,000	639,908,000	739,190,000
A012-1	Regular Allowances	564,160,000	605,621,000	705,936,000
A012-2	Other Allowances (excluding TA	26,656,000	34,287,000	33,254,000
A03	Operating Expenses	404,508,000	382,030,000	393,900,000
A05	Grants subsidies and Write off Loans	1,574,580,000	1,810,367,000	1,267,280,000
A09	Physical Assets	3,344,000	12,276,000	45,349,000
A13	Repairs and Maintenance	34,378,000	35,178,000	36,704,000
Total		3,450,379,000	3,638,000,000	3,392,772,000

No.163- Social Welfare

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
08	RECREATIONAL & CULTURAL SERVIC					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082103	COMMUNITY CENTRES					
HB0664	SOCIAL WELFARE OFFICE (SHE MALE)					
	HYDERABAD					
A01	Employees Related Expenses.			7,105,000	9,003,000	8,383,000
A011	PAY	13	13	4,166,000	4,317,000	4,445,000
A011-1	Pay of Officer	1	1	1,097,000	1,310,000	1,376,000
A011-2	Pay of Other Staff	12	12	3,069,000	3,007,000	3,069,000
A012	ALLOWANCES			2,939,000	4,686,000	3,938,000
A012-1	Regular Allowances			2,939,000	3,786,000	3,918,000
A012-2	Other Allowances (excluding				900,000	20,000
A03	Operating Expenses			7,421,000	8,321,000	7,503,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A034	OCCUPANCY COSTS			3,036,000	3,036,000	3,100,000
A039	GENERAL			4,338,000	5,238,000	4,354,000
Total-SOCIAL WELFARE OFFICE (SHE MALE)				14,526,000	17,324,000	15,886,000
HYDERABAD						
JK0236	SOCIAL WELFARE OFFICE M/F JACOBABAD					
A01	Employees Related Expenses.			7,503,000	6,033,000	7,679,000
A011	PAY	12	12	4,551,000	3,420,000	4,551,000
A011-1	Pay of Officer	1	1	790,000	395,000	790,000
A011-2	Pay of Other Staff	11	11	3,761,000	3,025,000	3,761,000
A012	ALLOWANCES			2,952,000	2,613,000	3,128,000
A012-1	Regular Allowances			2,904,000	2,565,000	3,075,000
A012-2	Other Allowances (excluding			48,000	48,000	53,000
A03	Operating Expenses			905,000	857,000	986,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			83,000	35,000	92,000
A034	OCCUPANCY COSTS			529,000	529,000	582,000
A038	TRAVEL &			171,000	171,000	185,000
	TRANSPORTATION					
A039	GENERAL			67,000	67,000	69,000
A13	Repairs and Maintenance			145,000	145,000	152,000
A130	TRANSPORT			86,000	86,000	90,000
A131	MACHINERY AND			36,000	36,000	38,000
	EQUIPMENT					
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE M/F JACOBABAD				8,553,000	7,035,000	8,817,000
KQ2106	SOCIAL WELFARE OFFICE (SHE MALE) KARACHI					
A01	Employees Related Expenses.			6,017,000	6,272,000	6,751,000
A011	PAY	12	12	3,057,000	3,276,000	3,454,000
A011-1	Pay of Officer	1	1	446,000	474,000	498,000
A011-2	Pay of Other Staff	11	11	2,611,000	2,802,000	2,956,000
A012	ALLOWANCES			2,960,000	2,996,000	3,297,000
A012-1	Regular Allowances			2,960,000	2,934,000	3,297,000
A012-2	Other Allowances (excluding				62,000	
A03	Operating Expenses			5,830,000	5,830,000	5,893,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A034	OCCUPANCY COSTS			1,452,000	1,452,000	1,497,000
A039	GENERAL			4,331,000	4,331,000	4,347,000
Total-SOCIAL WELFARE OFFICE (SHE MALE) KARACHI				11,847,000	12,102,000	12,644,000
SY0487	SOCIAL WELFARE OFFICE (SHE MALE) SUKKUR					
A01	Employees Related Expenses.			5,633,000	4,805,000	5,423,000
A011	PAY	12	12	3,091,000	2,561,000	3,091,000
A011-1	Pay of Officer	1	1	987,000	836,000	987,000
A011-2	Pay of Other Staff	11	11	2,104,000	1,725,000	2,104,000
A012	ALLOWANCES			2,542,000	2,244,000	2,332,000
A012-1	Regular Allowances			2,492,000	2,194,000	2,277,000
A012-2	Other Allowances (excluding			50,000	50,000	55,000
A03	Operating Expenses			6,254,000	6,254,000	6,336,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A034	OCCUPANCY COSTS			1,597,000	1,597,000	1,657,000
A038	TRAVEL &			80,000	80,000	86,000
	TRANSPORTATION					
A039	GENERAL			4,530,000	4,530,000	4,544,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND			20,000	20,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			10,000	10,000	11,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE (SHE MALE) SUKKUR				11,917,000	11,089,000	11,791,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0360	SOCIAL WELFARE OFFICE (YCC) BETAO JATOI					
	DADU					
A01	Employees Related Expenses.			5,665,000	5,627,000	6,568,000
A011	PAY	11	11	3,284,000	3,207,000	3,716,000
A011-1	Pay of Officer	2	2	673,000	337,000	673,000
A011-2	Pay of Other Staff	9	9	2,611,000	2,870,000	3,043,000
A012	ALLOWANCES			2,381,000	2,420,000	2,852,000
A012-1	Regular Allowances			2,343,000	2,391,000	2,810,000
A012-2	Other Allowances (excluding			38,000	29,000	42,000
A03	Operating Expenses			826,000	705,000	884,000
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			205,000	84,000	226,000
A038	TRAVEL & TRANSPORTATION			167,000	167,000	181,000
A039	GENERAL			407,000	407,000	427,000
A13	Repairs and Maintenance			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE (YCC) BETAO JATOI				6,534,000	6,375,000	7,497,000
DADU						
DD0361	SOCIAL WELFARE OFFICE (YCC) MEHAR DADU					
A01	Employees Related Expenses.			7,499,000	7,707,000	8,568,000
A011	PAY	10	10	4,393,000	4,161,000	4,500,000
A011-1	Pay of Officer	2	2	957,000	1,012,000	1,063,000
A011-2	Pay of Other Staff	8	8	3,436,000	3,149,000	3,437,000
A012	ALLOWANCES			3,106,000	3,546,000	4,068,000
A012-1	Regular Allowances			3,053,000	3,502,000	4,010,000
A012-2	Other Allowances (excluding			53,000	44,000	58,000
A03	Operating Expenses			542,000	466,000	574,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			85,000	9,000	94,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	117,000
A039	GENERAL			321,000	321,000	336,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A13	Repairs and Maintenance			81,000	81,000	85,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE (YCC) MEHAR DADU				8,122,000	9,154,000	9,227,000
082103 Total-COMMUNITY CENTRES				61,499,000	63,079,000	65,862,000
0821 Total-CULTURAL SERVICES				61,499,000	63,079,000	65,862,000
082 Total-CULTURAL SERVICES				61,499,000	63,079,000	65,862,000
08 Total-RECREATIONAL & CULTURAL SERVIC				61,499,000	63,079,000	65,862,000
10 SOCIAL PROTECTION						
101						
1011						
101101 SICKNESS AND DISABILITY						
KQ1903 SOCIAL SERVICES MEDICAL CENTER (NICVD)						
KARACHI						
A01	Employees Related Expenses.			6,917,000	5,861,000	7,555,000
A011	PAY	6	6	4,503,000	3,319,000	4,507,000
A011-1	Pay of Officer	2	2	2,997,000	2,406,000	2,997,000
A011-2	Pay of Other Staff	4	4	1,506,000	913,000	1,510,000
A012	ALLOWANCES			2,414,000	2,542,000	3,048,000
A012-1	Regular Allowances			2,392,000	2,522,000	3,024,000
A012-2	Other Allowances (excluding			22,000	20,000	24,000
A03	Operating Expenses			899,000	899,000	928,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A034	OCCUPANCY COSTS			476,000	476,000	476,000
A038	TRAVEL & TRANSPORTATION			285,000	285,000	308,000
A039	GENERAL			72,000	72,000	75,000
A13	Repairs and Maintenance			85,000	85,000	89,000
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-SOCIAL SERVICES MEDICAL CENTER (NICVD)				7,901,000	6,845,000	8,572,000
KARACHI						
KQ1905	SOCIAL SERVICES MEDICAL CENTRE (NICH)					
	KARACHI					
A01	Employees Related Expenses.			3,655,000	3,315,000	4,286,000
A011	PAY	4	4	2,083,000	2,064,000	2,798,000
A011-1	Pay of Officer	2	2	1,328,000	664,000	1,328,000
A011-2	Pay of Other Staff	2	2	755,000	1,400,000	1,470,000
A012	ALLOWANCES			1,572,000	1,251,000	1,488,000
A012-1	Regular Allowances			1,526,000	1,205,000	1,437,000
A012-2	Other Allowances (excluding			46,000	46,000	51,000
A03	Operating Expenses			152,000	152,000	158,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	51,000
A039	GENERAL			53,000	53,000	55,000
A13	Repairs and Maintenance			31,000	31,000	33,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-SOCIAL SERVICES MEDICAL CENTRE (NICH)				3,838,000	3,498,000	4,477,000
KARACHI						
KQ1906	SOCIAL SERVICES MEDICAL CENTRE (JPMC)					
	KARACHI					
A01	Employees Related Expenses.			9,357,000	6,719,000	9,094,000
A011	PAY	9	9	5,744,000	3,427,000	5,744,000
A011-1	Pay of Officer	5	5	3,862,000	2,451,000	3,862,000
A011-2	Pay of Other Staff	4	4	1,882,000	976,000	1,882,000
A012	ALLOWANCES			3,613,000	3,292,000	3,350,000
A012-1	Regular Allowances			3,567,000	2,670,000	3,299,000
A012-2	Other Allowances (excluding			46,000	622,000	51,000
A03	Operating Expenses			280,000	580,000	287,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			47,000	77,000	49,000
A034	OCCUPANCY COSTS			141,000	141,000	141,000
A038	TRAVEL & TRANSPORTATION			51,000	151,000	54,000
A039	GENERAL			41,000	211,000	43,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-SOCIAL SERVICES MEDICAL CENTRE (JPMC)				9,687,000	7,349,000	9,434,000
KARACHI						
101101 Total-SICKNESS AND DISABILITY				21,426,000	17,692,000	22,483,000
1011 Total-				21,426,000	17,692,000	22,483,000
101 Total-				21,426,000	17,692,000	22,483,000
104	FAMILY AND CHILDREN					
1041	FAMILY AND CHILDREN					
104101	SHELTER FOR THE HOMELESS (DARUL-AMAN)					
KQ1907	SOCIAL WELFARE OFFICE CHILD KARACHI					
A01	Employees Related Expenses.			4,206,000	3,158,000	4,105,000
A011	PAY	10	10	2,487,000	1,932,000	2,598,000
A011-1	Pay of Officer	3	3	1,198,000	599,000	1,198,000
A011-2	Pay of Other Staff	7	7	1,289,000	1,333,000	1,400,000
A012	ALLOWANCES			1,719,000	1,226,000	1,507,000
A012-1	Regular Allowances			1,626,000	1,133,000	1,405,000
A012-2	Other Allowances (excluding			93,000	93,000	102,000
A03	Operating Expenses			501,000	501,000	533,000
A032	COMMUNICATIONS			35,000	35,000	36,000
A038	TRAVEL & TRANSPORTATION			406,000	406,000	435,000
A039	GENERAL			60,000	60,000	62,000
A13	Repairs and Maintenance			78,000	78,000	82,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE CHILD KARACHI				4,785,000	3,737,000	4,720,000
HB0617	SOCIAL WELFARE OFFICE DARUL ATFAL HYDERABAD					
A01	Employees Related Expenses.			11,631,000	13,849,000	15,102,000
A011	PAY	19	19	7,165,000	7,588,000	7,995,000
A011-1	Pay of Officer	3	3	2,766,000	3,032,000	3,211,000
A011-2	Pay of Other Staff	16	16	4,399,000	4,556,000	4,784,000
A012	ALLOWANCES			4,466,000	6,261,000	7,107,000
A012-1	Regular Allowances			4,417,000	6,212,000	7,053,000
A012-2	Other Allowances (excluding			49,000	49,000	54,000
A03	Operating Expenses			8,808,000	8,448,000	8,995,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			559,000	199,000	615,000
A038	TRAVEL & TRANSPORTATION			588,000	588,000	644,000
A039	GENERAL			7,620,000	7,620,000	7,693,000
A09	Physical Assets					412,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			158,000	158,000	166,000
A130	TRANSPORT			65,000	65,000	68,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-SOCIAL WELFARE OFFICE DARUL ATFAL HYDERABAD				20,597,000	22,455,000	24,675,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1931	SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI					
A01	Employees Related Expenses.			11,756,000	12,110,000	14,162,000
A011	PAY	16	16	7,049,000	6,685,000	7,923,000
A011-1	Pay of Officer	4	4	3,749,000	2,926,000	3,755,000
A011-2	Pay of Other Staff	12	12	3,300,000	3,759,000	4,168,000
A012	ALLOWANCES			4,707,000	5,425,000	6,239,000
A012-1	Regular Allowances			4,695,000	5,413,000	6,226,000
A012-2	Other Allowances (excluding			12,000	12,000	13,000
A03	Operating Expenses			8,625,000	8,239,000	8,950,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			575,000	189,000	633,000
A038	TRAVEL & TRANSPORTATION			992,000	992,000	1,090,000
A039	GENERAL			7,008,000	7,008,000	7,175,000
A09	Physical Assets					13,481,000
A092	COMPUTER EQUIPMENT					280,000
A095	PURCHASE OF TRANSPORT					13,069,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			156,000	156,000	163,000
A130	TRANSPORT			100,000	100,000	105,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI				20,537,000	20,505,000	36,756,000
SY0455	SOCIAL WELFARE OFFICE DARUL ATFAL SUKKUR					
A01	Employees Related Expenses.			4,895,000	5,658,000	6,115,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	2,567,000	3,070,000	3,307,000
A011-1	Pay of Officer	3	3	793,000	1,456,000	1,529,000
A011-2	Pay of Other Staff	9	9	1,774,000	1,614,000	1,778,000
A012	ALLOWANCES			2,328,000	2,588,000	2,808,000
A012-1	Regular Allowances			2,278,000	2,438,000	2,753,000
A012-2	Other Allowances (excluding			50,000	150,000	55,000
A03	Operating Expenses			8,014,000	9,130,000	8,161,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			306,000	182,000	336,000
A038	TRAVEL & TRANSPORTATION			585,000	1,515,000	641,000
A039	GENERAL			7,108,000	7,418,000	7,168,000
A09	Physical Assets					412,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			10,000	10,000	11,000
Total-SOCIAL WELFARE OFFICE DARUL ATFAL SUKKUR				12,939,000	14,818,000	14,720,000
104101 Total-SHELTER FOR THE HOMELESS (DARUL-AMA				58,858,000	61,515,000	80,871,000
1041 Total-FAMILY AND CHILDREN				58,858,000	61,515,000	80,871,000
104 Total-FAMILY AND CHILDREN				58,858,000	61,515,000	80,871,000
107 ADMINISTRATION						
1071 ADMINISTRATION						
107102 REHABILITATION AND RESETTLEMENT						
KQ1904 INTEGRATED SOCIAL DEV: CENTRE (ISDC)						
KARACHI						
A01	Employees Related Expenses.			7,691,000	5,280,000	7,824,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	4,579,000	2,774,000	4,796,000
A011-1	Pay of Officer	2	2	3,079,000	1,139,000	3,079,000
A011-2	Pay of Other Staff	7	7	1,500,000	1,635,000	1,717,000
A012	ALLOWANCES			3,112,000	2,506,000	3,028,000
A012-1	Regular Allowances			2,930,000	2,324,000	2,828,000
A012-2	Other Allowances (excluding			182,000	182,000	200,000
A03	Operating Expenses			688,000	454,000	731,000
A032	COMMUNICATIONS			168,000	126,000	176,000
A033	UTILITIES			213,000	39,000	234,000
A034	OCCUPANCY COSTS			18,000		19,000
A038	TRAVEL &			59,000	59,000	62,000
	TRANSPORTATION					
A039	GENERAL			230,000	230,000	240,000
A13	Repairs and Maintenance			68,000	68,000	72,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND			30,000	30,000	32,000
	EQUIPMENT					
A132	FURNITURE AND			30,000	30,000	32,000
	FIXTURE					
Total-INTEGRATED SOCIAL DEV: CENTRE (ISDC)				8,447,000	5,802,000	8,627,000
KARACHI						
107102 Total-REHABILITATION AND RESETTLEMENT				8,447,000	5,802,000	8,627,000
107104 ADMINISTRATION						
KQ1900 SOCIAL WELFARE DEPARTMENT (SECRETARIAT)						
KARACHI						
A01	Employees Related Expenses.			65,659,000	50,804,000	65,388,000
A011	PAY	48	48	21,886,000	15,757,000	22,899,000
A011-1	Pay of Officer	17	17	12,690,000	10,248,000	13,696,000
A011-2	Pay of Other Staff	31	31	9,196,000	5,509,000	9,203,000
A012	ALLOWANCES			43,773,000	35,047,000	42,489,000
A012-1	Regular Allowances			32,551,000	28,150,000	30,282,000
A012-2	Other Allowances (excluding			11,222,000	6,897,000	12,207,000
A03	Operating Expenses			223,245,000	171,233,000	176,458,000
A032	COMMUNICATIONS			825,000	378,000	885,000
A038	TRAVEL &			6,354,000	6,954,000	7,500,000
	TRANSPORTATION					
A039	GENERAL			216,066,000	163,901,000	168,073,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A05	Grants subsidies and Write off Loans			1,521,580,000	1,733,567,000	1,023,980,000
A052	GRANTS-DOMESTIC			1,521,580,000	1,733,567,000	1,023,980,000
A09	Physical Assets			2,970,000	2,970,000	7,712,000
A092	COMPUTER			672,000	672,000	1,120,000
	EQUIPMENT					
A095	PURCHASE OF					5,000,000
	TRANSPORT					
A096	PURCHASE OF			298,000	298,000	592,000
	PLANT & MACHINERY					
A097	PURCHASE			2,000,000	2,000,000	1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,883,000	3,883,000	2,788,000
A130	TRANSPORT			882,000	1,082,000	1,000,000
A131	MACHINERY AND			560,000	960,000	700,000
	EQUIPMENT					
A132	FURNITURE AND			441,000	841,000	588,000
	FIXTURE					
A137	COMPUTER				1,000,000	500,000
	EQUIPMENT					
Total-SOCIAL WELFARE DEPARTMENT (SECRETARIAT) KARACHI				1,815,337,000	1,962,457,000	1,276,326,000
KQ2958	SINDH CHILD PROTECTION AUTHORITY KARACHI					
A05	Grants subsidies and Write off Loans					200,000,000
A052	GRANTS-DOMESTIC					200,000,000
Total-SINDH CHILD PROTECTION AUTHORITY KARACHI						200,000,000
KQ2963	PROGRAMME MANAGEMENT & IMPLEMENTATION UNIT KARACHI					
A01	Employees Related Expenses.				17,058,000	17,058,000
A011	PAY	18			14,650,000	14,650,000
A011-1	Pay of Officer	4			5,600,000	5,600,000
A011-2	Pay of Other Staff	14			9,050,000	9,050,000
A012	ALLOWANCES				2,408,000	2,408,000
A012-1	Regular Allowances				1,408,000	1,408,000
A012-2	Other Allowances (excluding				1,000,000	1,000,000
A03	Operating Expenses				24,010,000	24,010,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS				250,000	250,000
A033	UTILITIES				360,000	360,000
A038	TRAVEL & TRANSPORTATION				1,100,000	1,100,000
A039	GENERAL				22,300,000	22,300,000
A09	Physical Assets				8,932,000	8,932,000
A092	COMPUTER EQUIPMENT				690,000	690,000
A095	PURCHASE OF TRANSPORT				5,582,000	5,582,000
A096	PURCHASE OF PLANT & MACHINERY				660,000	660,000
A097	PURCHASE FURNITURE & FIXTURE				2,000,000	2,000,000
Total-PROGRAMME MANAGEMENT & IMPLEMENTATION UNIT KARACHI					50,000,000	50,000,000
107104 Total-ADMINISTRATION				1,815,337,000	2,012,457,000	1,526,326,000
1071 Total-ADMINISTRATION				1,823,784,000	2,018,259,000	1,534,953,000
107 Total-ADMINISTRATION				1,823,784,000	2,018,259,000	1,534,953,000
108	OTHERS					
1081	OTHERS					
108101	SOCIAL WELFARE MEASURES					
DD0368	GRANT IN AID T.B PATIENT ASSOCIATION DADU					
A05	Grants subsidies and Write off Loans			5,000,000	5,000,000	5,000,000
A052	GRANTS-DOMESTIC			5,000,000	5,000,000	5,000,000
Total-GRANT IN AID T.B PATIENT ASSOCIATION DADU					5,000,000	5,000,000
GO0249	SOCIAL WELFARE OFFICE KHANPUR TALUKA					
A01	Employees Related Expenses.			3,779,000	3,354,000	4,053,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,250,000	1,828,000	2,250,000
A011-1	Pay of Officer	1	1	295,000	148,000	295,000
A011-2	Pay of Other Staff	7	7	1,955,000	1,680,000	1,955,000
A012	ALLOWANCES			1,529,000	1,526,000	1,803,000
A012-1	Regular Allowances			1,468,000	1,465,000	1,736,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			341,000	541,000	373,000
A032	COMMUNICATIONS			4,000	54,000	4,000
A034	OCCUPANCY COSTS			145,000	145,000	160,000
A039	GENERAL			192,000	342,000	209,000
A13	Repairs and Maintenance			60,000	60,000	63,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-SOCIAL WELFARE OFFICE KHANPUR TALUKA				4,180,000	3,955,000	4,489,000
GO0250	SOCIAL WELFARE OFFICE KHANGHAR TALUKA					
A01	Employees Related Expenses.			15,247,000	8,277,000	15,866,000
A011	PAY	14	14	10,809,000	4,515,000	10,906,000
A011-1	Pay of Officer	2	2	1,050,000	1,092,000	1,147,000
A011-2	Pay of Other Staff	12	12	9,759,000	3,423,000	9,759,000
A012	ALLOWANCES			4,438,000	3,762,000	4,960,000
A012-1	Regular Allowances			4,188,000	3,512,000	4,685,000
A012-2	Other Allowances (excluding			250,000	250,000	275,000
A03	Operating Expenses			2,421,000	3,121,000	2,561,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A034	OCCUPANCY COSTS			610,000	610,000	650,000
A038	TRAVEL & TRANSPORTATION			313,000	513,000	334,000
A039	GENERAL			1,490,000	1,990,000	1,569,000
A13	Repairs and Maintenance			266,000	266,000	280,000
A130	TRANSPORT			46,000	46,000	48,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
Total-SOCIAL WELFARE OFFICE KHANGHAR TALUKA				17,934,000	11,664,000	18,707,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0621	SOCIAL WELFARE OFFICE TALUKA TANDO JAM HYDERABAD					
A01	Employees Related Expenses.			3,521,000	3,907,000	4,250,000
A011	PAY	7	7	1,989,000	2,067,000	2,171,000
A011-1	Pay of Officer	1	1	793,000	836,000	793,000
A011-2	Pay of Other Staff	6	6	1,196,000	1,231,000	1,378,000
A012	ALLOWANCES			1,532,000	1,840,000	2,079,000
A012-1	Regular Allowances			1,471,000	1,779,000	2,012,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			436,000	436,000	470,000
A032	COMMUNICATIONS			23,000	23,000	25,000
A033	UTILITIES			46,000	46,000	51,000
A034	OCCUPANCY COSTS			131,000	131,000	144,000
A038	TRAVEL & TRANSPORTATION			85,000	85,000	94,000
A039	GENERAL			151,000	151,000	156,000
A13	Repairs and Maintenance			92,000	92,000	96,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO JAM HYDERABAD				4,049,000	4,435,000	4,816,000
KK0254	SOCIAL WELFARE OFFICE TALUKA KANDHKOT.					
A01	Employees Related Expenses.			9,566,000	10,587,000	11,906,000
A011	PAY	15	15	5,924,000	5,960,000	6,590,000
A011-1	Pay of Officer	1	1	746,000	373,000	746,000
A011-2	Pay of Other Staff	14	14	5,178,000	5,587,000	5,844,000
A012	ALLOWANCES			3,642,000	4,627,000	5,316,000
A012-1	Regular Allowances			3,642,000	4,627,000	5,316,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			998,000	998,000	1,075,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			460,000	460,000	506,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	193,000
A039	GENERAL			352,000	352,000	370,000
A13	Repairs and Maintenance			861,000	861,000	904,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	463,000
Total-SOCIAL WELFARE OFFICE TALUKA KANDHKOT.				11,425,000	12,446,000	13,885,000
KK0255	SOCIAL WELFARE OFFICE TALUKA TANGWANI.					
A01	Employees Related Expenses.			6,962,000	6,942,000	7,904,000
A011	PAY	12	12	4,403,000	3,943,000	4,404,000
A011-1	Pay of Officer	2	2	878,000	439,000	878,000
A011-2	Pay of Other Staff	10	10	3,525,000	3,504,000	3,526,000
A012	ALLOWANCES			2,559,000	2,999,000	3,500,000
A012-1	Regular Allowances			2,559,000	2,999,000	3,500,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			352,000	352,000	376,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			168,000	168,000	185,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	43,000
A039	GENERAL			135,000	135,000	142,000
A13	Repairs and Maintenance			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA TANGWANI.				7,357,000	7,337,000	8,325,000
KK0256	SOCIAL WELFARE OFFICE TALUKA KASHMORE.					
A01	Employees Related Expenses.			7,375,000	6,210,000	8,046,000
A011	PAY	10	10	4,764,000	3,467,000	4,770,000
A011-1	Pay of Officer	1	1	946,000	162,000	946,000
A011-2	Pay of Other Staff	9	9	3,818,000	3,305,000	3,824,000
A012	ALLOWANCES			2,611,000	2,743,000	3,276,000
A012-1	Regular Allowances			2,599,000	2,731,000	3,263,000
A012-2	Other Allowances (excluding			12,000	12,000	13,000
A03	Operating Expenses			359,000	359,000	383,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			168,000	168,000	185,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	43,000
A039	GENERAL			142,000	142,000	149,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-SOCIAL WELFARE OFFICE TALUKA KASHMORE.				7,779,000	9,014,000	8,476,000
KQ1897	SOCIAL WELFARE OFFICE TRANING INSTITUTE KARACHI					
A01	Employees Related Expenses.			18,094,000	13,681,000	16,874,000
A011	PAY	28	28	9,510,000	7,423,000	9,515,000
A011-1	Pay of Officer	11	11	5,804,000	4,668,000	5,805,000
A011-2	Pay of Other Staff	17	17	3,706,000	2,755,000	3,710,000
A012	ALLOWANCES			8,584,000	6,258,000	7,359,000
A012-1	Regular Allowances			8,276,000	5,950,000	7,020,000
A012-2	Other Allowances (excluding			308,000	308,000	339,000
A03	Operating Expenses			4,480,000	4,118,000	4,589,000
A032	COMMUNICATIONS			239,000	239,000	251,000
A033	UTILITIES			470,000	108,000	487,000
A038	TRAVEL & TRANSPORTATION			3,524,000	3,524,000	3,595,000
A039	GENERAL			247,000	247,000	256,000
A13	Repairs and Maintenance			279,000	279,000	293,000
A130	TRANSPORT			184,000	184,000	193,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-SOCIAL WELFARE OFFICE TRANING INSTITUTE KARACHI				22,853,000	18,078,000	21,756,000
KQ1898	SOCIAL WELFARE OFFICE (P&M CELL) KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			8,476,000	9,166,000	9,515,000
A011	PAY	8	8	4,992,000	4,671,000	5,117,000
A011-1	Pay of Officer	4	4	3,681,000	3,307,000	3,681,000
A011-2	Pay of Other Staff	4	4	1,311,000	1,364,000	1,436,000
A012	ALLOWANCES			3,484,000	4,495,000	4,398,000
A012-1	Regular Allowances			3,365,000	3,686,000	4,267,000
A012-2	Other Allowances (excluding			119,000	809,000	131,000
Total-SOCIAL WELFARE OFFICE (P&M CELL) KARACHI				8,476,000	9,166,000	9,515,000
KQ1901	DIRECTORATE OF GENERAL SOCIAL WELFARE SINDH KARACHI					
A01	Employees Related Expenses.			19,829,000	20,085,000	21,599,000
A011	PAY	16	16	5,856,000	5,908,000	6,481,000
A011-1	Pay of Officer	4	4	2,886,000	3,343,000	3,510,000
A011-2	Pay of Other Staff	12	12	2,970,000	2,565,000	2,971,000
A012	ALLOWANCES			13,973,000	14,177,000	15,118,000
A012-1	Regular Allowances			9,073,000	7,342,000	8,138,000
A012-2	Other Allowances (excluding			4,900,000	6,835,000	6,980,000
A03	Operating Expenses			22,610,000	20,098,000	23,438,000
A032	COMMUNICATIONS			670,000	770,000	704,000
A033	UTILITIES			780,000	180,000	838,000
A034	OCCUPANCY COSTS			10,000,000	4,731,000	10,000,000
A038	TRAVEL & TRANSPORTATION			4,850,000	6,250,000	5,250,000
A039	GENERAL			6,310,000	8,167,000	6,646,000
A05	Grants subsidies and Write off Loans			3,000,000	3,000,000	3,300,000
A052	GRANTS-DOMESTIC			3,000,000	3,000,000	3,300,000
A13	Repairs and Maintenance			3,100,000	3,100,000	3,255,000
A130	TRANSPORT			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A137	COMPUTER EQUIPMENT			1,600,000	1,600,000	1,680,000
Total-DIRECTORATE OF GENERAL SOCIAL WELFARE SINDH KARACHI				48,539,000	46,283,000	51,592,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1902	BUILDING AND STRUCTURES (GRANT-IN-AID)					
	SOCIAL WELFARE KARACHI					
A05	Grants subsidies and Write off Loans			40,000,000	40,000,000	30,000,000
A052	GRANTS-DOMESTIC			40,000,000	40,000,000	30,000,000
Total-BUILDING AND STRUCTURES (GRANT-IN-AID)				40,000,000	40,000,000	30,000,000
SOCIAL WELFARE KARACHI						
KX0571	GRANT IN AID T.B PATIENT ASSOCIATION					
	GHAMBAT KHAIRPUR					
A05	Grants subsidies and Write off Loans			5,000,000	5,000,000	5,000,000
A052	GRANTS-DOMESTIC			5,000,000	5,000,000	5,000,000
Total-GRANT IN AID T.B PATIENT ASSOCIATION				5,000,000	5,000,000	5,000,000
GHAMBAT KHAIRPUR						
LN0452	SOCIAL WELFARE OFFICE TALUKA BAKRANI					
	LARKANA					
A01	Employees Related Expenses.			3,405,000	3,430,000	3,883,000
A011	PAY	7	7	2,016,000	1,819,000	2,016,000
A011-1	Pay of Officer	1	1	295,000	243,000	295,000
A011-2	Pay of Other Staff	6	6	1,721,000	1,576,000	1,721,000
A012	ALLOWANCES			1,389,000	1,611,000	1,867,000
A012-1	Regular Allowances			1,328,000	1,550,000	1,800,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			104,000	104,000	114,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA BAKRANI				3,509,000	3,534,000	3,997,000
LARKANA						
MP0442	SOCIAL WELFARE OFFICE TALUKA SINDHRI					
	MIRPURKHAS					
A01	Employees Related Expenses.			1,787,000	793,000	1,493,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	983,000	393,000	983,000
A011-1	Pay of Officer	1	1	295,000	162,000	295,000
A011-2	Pay of Other Staff	6	6	688,000	231,000	688,000
A012	ALLOWANCES			804,000	400,000	510,000
A012-1	Regular Allowances			743,000	339,000	443,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			104,000	104,000	114,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA SINDHRI				1,891,000	897,000	1,607,000
MIRPURKHAS						
MP0443	SOCIAL WELFARE OFFICE TALUKA JHODO					
	MIRPURKHAS					
A01	Employees Related Expenses.			2,664,000	2,449,000	2,923,000
A011	PAY	7	7	1,664,000	1,396,000	1,664,000
A011-1	Pay of Officer	1	1	295,000	148,000	295,000
A011-2	Pay of Other Staff	6	6	1,369,000	1,248,000	1,369,000
A012	ALLOWANCES			1,000,000	1,053,000	1,259,000
A012-1	Regular Allowances			988,000	1,041,000	1,246,000
A012-2	Other Allowances (excluding			12,000	12,000	13,000
A03	Operating Expenses			104,000	104,000	114,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA JHODO				2,768,000	2,553,000	3,037,000
MIRPURKHAS						
MP0444	SOCIAL WELFARE OFFICE TALUKA H.BUX MARI					
	MIRPURKHAS					
A01	Employees Related Expenses.			1,829,000	553,000	1,768,000
A011	PAY	7	7	983,000	492,000	983,000
A011-1	Pay of Officer	1	1	295,000	148,000	295,000
A011-2	Pay of Other Staff	6	6	688,000	344,000	688,000
A012	ALLOWANCES			846,000	61,000	785,000
A012-1	Regular Allowances			785,000		718,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			104,000	104,000	114,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA H.BUX MARI MIRPURKHAS				1,933,000	657,000	1,882,000
MX0345	SOCIAL WELFARE OFFICE ISLAMKOT MITHI					
A01	Employees Related Expenses.			3,188,000	2,696,000	3,288,000
A011	PAY	8	8	1,807,000	1,447,000	1,809,000
A011-1	Pay of Officer	1	1	310,000	136,000	312,000
A011-2	Pay of Other Staff	7	7	1,497,000	1,311,000	1,497,000
A012	ALLOWANCES			1,381,000	1,249,000	1,479,000
A012-1	Regular Allowances			1,316,000	1,184,000	1,407,000
A012-2	Other Allowances (excluding			65,000	65,000	72,000
A03	Operating Expenses			669,000	607,000	703,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			98,000	36,000	108,000
A034	OCCUPANCY COSTS			339,000	339,000	346,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	127,000
A039	GENERAL			103,000	103,000	110,000
A13	Repairs and Maintenance			68,000	68,000	71,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-SOCIAL WELFARE OFFICE ISLAMKOT MITHI				3,925,000	3,371,000	4,062,000
MX0346	SOCIAL WELFARE OFFICE TALUKA DAHLI MITHI					
A01	Employees Related Expenses.			3,407,000	3,669,000	4,174,000
A011	PAY	9	9	2,035,000	1,956,000	2,193,000
A011-1	Pay of Officer	1	1	295,000	148,000	295,000
A011-2	Pay of Other Staff	8	8	1,740,000	1,808,000	1,898,000
A012	ALLOWANCES			1,372,000	1,713,000	1,981,000
A012-1	Regular Allowances			1,273,000	1,614,000	1,872,000
A012-2	Other Allowances (excluding			99,000	99,000	109,000
A03	Operating Expenses			184,000	184,000	201,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			12,000	12,000	12,000
A034	OCCUPANCY COSTS			160,000	160,000	176,000
A039	GENERAL			12,000	12,000	13,000
Total-SOCIAL WELFARE OFFICE TALUKA DAHLI MITHI				3,591,000	3,853,000	4,375,000
SB0415	SOCIAL WELFARE OFFICE TALUKA DOUR BENAZIRABAD					
A01	Employees Related Expenses.			3,267,000	2,528,000	2,872,000
A011	PAY	7	7	1,665,000	1,239,000	1,665,000
A011-1	Pay of Officer	1	1	295,000	148,000	295,000
A011-2	Pay of Other Staff	6	6	1,370,000	1,091,000	1,370,000
A012	ALLOWANCES			1,602,000	1,289,000	1,207,000
A012-1	Regular Allowances			1,541,000	954,000	1,140,000
A012-2	Other Allowances (excluding			61,000	335,000	67,000
A03	Operating Expenses			315,000	315,000	345,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			240,000	240,000	264,000
A039	GENERAL			71,000	71,000	77,000
A13	Repairs and Maintenance			120,000	120,000	126,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-SOCIAL WELFARE OFFICE TALUKA DOUR BENAZIRABAD				3,702,000	2,963,000	3,343,000
SB0416	SOCIAL WELFARE OFFICE TALUKA BENAZIRABAD					
A01	Employees Related Expenses.			4,103,000	5,250,000	5,714,000
A011	PAY	7	7	2,475,000	2,910,000	3,056,000
A011-1	Pay of Officer	1	1	1,392,000	1,418,000	1,489,000
A011-2	Pay of Other Staff	6	6	1,083,000	1,492,000	1,567,000
A012	ALLOWANCES			1,628,000	2,340,000	2,658,000
A012-1	Regular Allowances			1,567,000	2,279,000	2,591,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			104,000	104,000	114,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA BENAZIRABAD				4,207,000	5,354,000	5,828,000
SL0148	SOCIAL WELFARE OFFICER TALUKA SHAH					
A01	Employees Related Expenses.			4,134,000	4,467,000	5,053,000
A011	PAY	8	8	2,562,000	2,508,000	2,791,000
A011-1	Pay of Officer	1	1	367,000	184,000	367,000
A011-2	Pay of Other Staff	7	7	2,195,000	2,324,000	2,424,000
A012	ALLOWANCES			1,572,000	1,959,000	2,262,000
A012-1	Regular Allowances			1,521,000	1,908,000	2,206,000
A012-2	Other Allowances (excluding			51,000	51,000	56,000
A03	Operating Expenses			681,000	623,000	741,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			68,000	10,000	75,000
A034	OCCUPANCY COSTS			399,000	399,000	439,000
A038	TRAVEL & TRANSPORTATION			82,000	82,000	87,000
A039	GENERAL			111,000	111,000	118,000
A13	Repairs and Maintenance			89,000	89,000	93,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-SOCIAL WELFARE OFFICER TALUKA SHAH				4,904,000	5,179,000	5,887,000
SL0149	SOCIAL WELFARE OFFICER TALUKA MIRPUR					
A01	Employees Related Expenses.			4,536,000	4,538,000	5,026,000
A011	PAY	8	8	2,744,000	2,579,000	2,745,000
A011-1	Pay of Officer	1	1	334,000	167,000	334,000
A011-2	Pay of Other Staff	7	7	2,410,000	2,412,000	2,411,000
A012	ALLOWANCES			1,792,000	1,959,000	2,281,000
A012-1	Regular Allowances			1,755,000	1,922,000	2,240,000
A012-2	Other Allowances (excluding			37,000	37,000	41,000
A03	Operating Expenses			1,126,000	1,073,000	1,139,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			63,000	10,000	69,000
A034	OCCUPANCY COSTS			772,000	772,000	760,000
A038	TRAVEL & TRANSPORTATION			129,000	129,000	136,000
A039	GENERAL			138,000	138,000	149,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			146,000	146,000	154,000
A130	TRANSPORT			35,000	35,000	37,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	57,000
A132	FURNITURE AND FIXTURE			57,000	57,000	60,000
Total-SOCIAL WELFARE OFFICER TALUKA MIRPUR				5,808,000	6,957,000	6,319,000
SL0150	SOCIAL WELFARE OFFICER TALUKA JATI					
A01	Employees Related Expenses.			5,270,000	6,307,000	7,051,000
A011	PAY	7	7	3,269,000	3,585,000	3,941,000
A011-1	Pay of Officer	1	1	400,000	200,000	400,000
A011-2	Pay of Other Staff	6	6	2,869,000	3,385,000	3,541,000
A012	ALLOWANCES			2,001,000	2,722,000	3,110,000
A012-1	Regular Allowances			2,001,000	2,722,000	3,110,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			367,000	314,000	398,000
A033	UTILITIES			63,000	10,000	69,000
A034	OCCUPANCY COSTS			168,000	168,000	185,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	69,000
A039	GENERAL			71,000	71,000	75,000
A13	Repairs and Maintenance			58,000	58,000	61,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	41,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-SOCIAL WELFARE OFFICER TALUKA JATI				5,695,000	6,679,000	7,510,000
TQ0212	SOCIAL WELFARE OFFICE TALUKA TANDO ALLAHYAR					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			4,166,000	3,775,000	4,340,000
A011	PAY	8	8	2,267,000	2,064,000	2,363,000
A011-1	Pay of Officer	1	1	1,007,000	1,050,000	1,103,000
A011-2	Pay of Other Staff	7	7	1,260,000	1,014,000	1,260,000
A012	ALLOWANCES			1,899,000	1,711,000	1,977,000
A012-1	Regular Allowances			1,838,000	1,650,000	1,910,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			114,000	114,000	125,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			108,000	108,000	119,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO				4,280,000	3,889,000	4,465,000
ALLAHYAR						
TQ0213	SOCIAL WELFARE OFFICE TALUKA CHAMBAR					
	TANDOALAHYAR					
A01	Employees Related Expenses.			2,501,000	1,651,000	2,017,000
A011	PAY	7	7	1,098,000	863,000	1,098,000
A011-1	Pay of Officer	1	1	295,000	162,000	295,000
A011-2	Pay of Other Staff	6	6	803,000	701,000	803,000
A012	ALLOWANCES			1,403,000	788,000	919,000
A012-1	Regular Allowances			1,342,000	727,000	852,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			114,000	114,000	125,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			108,000	108,000	119,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA CHAMBAR				2,615,000	1,765,000	2,142,000
TANDOALAHYAR						
TQ0214	SOCIAL WELFARE OFFICE TALUKA TANDO					
	ALLAHYAR					
A01	Employees Related Expenses.			3,359,000	1,883,000	2,550,000
A011	PAY	7	7	1,734,000	674,000	1,734,000
A011-1	Pay of Officer	1	1	295,000	162,000	295,000
A011-2	Pay of Other Staff	6	6	1,439,000	512,000	1,439,000
A012	ALLOWANCES			1,625,000	1,209,000	816,000
A012-1	Regular Allowances			1,564,000	548,000	749,000
A012-2	Other Allowances (excluding			61,000	661,000	67,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			104,000	104,000	114,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO ALLAHYAR				3,463,000	1,987,000	2,664,000
TX0374	DISTRICT OFFICE SOCIAL WELFARE SUJAWAL					
A01	Employees Related Expenses.			4,573,000	4,543,000	5,778,000
A011	PAY	8	8	2,867,000	2,697,000	3,589,000
A011-1	Pay of Officer	3	3	1,867,000	2,466,000	2,589,000
A011-2	Pay of Other Staff	5	5	1,000,000	231,000	1,000,000
A012	ALLOWANCES			1,706,000	1,846,000	2,189,000
A012-1	Regular Allowances			1,641,000	1,781,000	2,117,000
A012-2	Other Allowances (excluding			65,000	65,000	72,000
A03	Operating Expenses			268,000	268,000	289,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A034	OCCUPANCY COSTS			160,000	160,000	176,000
A039	GENERAL			92,000	92,000	97,000
A09	Physical Assets					480,000
A092	COMPUTER					280,000
	EQUIPMENT					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-DISTRICT OFFICE SOCIAL WELFARE SUJAWAL				4,841,000	4,811,000	6,547,000
BI0553	DISTRICT OFFICE SOCIAL WELFARE BADIN					
A01	Employees Related Expenses.			7,660,000	3,421,000	6,097,000
A011	PAY	6	6	4,706,000	2,544,000	4,707,000
A011-1	Pay of Officer	2	2	3,555,000	1,778,000	3,555,000
A011-2	Pay of Other Staff	4	4	1,151,000	766,000	1,152,000
A012	ALLOWANCES			2,954,000	877,000	1,390,000
A012-1	Regular Allowances			2,728,000	651,000	1,141,000
A012-2	Other Allowances (excluding			226,000	226,000	249,000
A03	Operating Expenses			613,000	492,000	656,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			172,000	51,000	189,000
A038	TRAVEL & TRANSPORTATION			203,000	203,000	217,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			183,000	183,000	192,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			91,000	91,000	96,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-DISTRICT OFFICE SOCIAL WELFARE BADIN				8,364,000	4,004,000	7,329,000
BI0555	SOCIAL WELFARE OFFICE TALUKA TALHAR BADIN					
A01	Employees Related Expenses.			5,902,000	6,689,000	7,290,000
A011	PAY	7	7	3,617,000	3,739,000	3,911,000
A011-1	Pay of Officer	1	1	1,221,000	1,263,000	1,326,000
A011-2	Pay of Other Staff	6	6	2,396,000	2,476,000	2,585,000
A012	ALLOWANCES			2,285,000	2,950,000	3,379,000
A012-1	Regular Allowances			2,272,000	2,937,000	3,365,000
A012-2	Other Allowances (excluding			13,000	13,000	14,000
A03	Operating Expenses			578,000	465,000	619,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			119,000	6,000	130,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			105,000	105,000	105,000
A039	GENERAL			64,000	64,000	66,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-SOCIAL WELFARE OFFICE TALUKA TALHAR BADIN				6,496,000	7,170,000	7,925,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0556	SOCIAL WELFARE OFFICE TALUKA SHAHEED					
	FAZAL RAHO BADIN					
A01	Employees Related Expenses.			3,541,000	2,479,000	3,847,000
A011	PAY	7	7	2,105,000	1,459,000	2,106,000
A011-1	Pay of Officer	1	1	482,000	241,000	482,000
A011-2	Pay of Other Staff	6	6	1,623,000	1,218,000	1,624,000
A012	ALLOWANCES			1,436,000	1,020,000	1,741,000
A012-1	Regular Allowances			1,436,000	1,020,000	1,741,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			405,000	302,000	435,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			109,000	6,000	119,000
A034	OCCUPANCY COSTS			145,000	145,000	160,000
A038	TRAVEL &			39,000	39,000	39,000
	TRANSPORTATION					
A039	GENERAL			82,000	82,000	86,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND			8,000	8,000	8,000
	EQUIPMENT					
A132	FURNITURE AND			8,000	8,000	8,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA SHAHEED				3,962,000	2,797,000	4,298,000
FAZAL RAHO BADIN						
BI0557	SOCIAL WELFARE OFFICE BADIN					
A01	Employees Related Expenses.			5,226,000	4,482,000	5,746,000
A011	PAY	9	9	3,188,000	2,420,000	3,324,000
A011-1	Pay of Officer	1	1	1,032,000	243,000	1,032,000
A011-2	Pay of Other Staff	8	8	2,156,000	2,177,000	2,292,000
A012	ALLOWANCES			2,038,000	2,062,000	2,422,000
A012-1	Regular Allowances			2,038,000	2,062,000	2,422,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			334,000	334,000	359,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			3,000	3,000	3,000
A034	OCCUPANCY COSTS			121,000	121,000	133,000
A038	TRAVEL &			115,000	115,000	124,000
	TRANSPORTATION					
A039	GENERAL			69,000	69,000	72,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			24,000	24,000	24,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-SOCIAL WELFARE OFFICE BADIN				5,584,000	4,840,000	6,129,000
BI0558	SOCIAL WELFARE OFFICE TALUKA TANDO BAGO BADIN					
A01	Employees Related Expenses.			5,246,000	6,408,000	7,162,000
A011	PAY	8	8	3,238,000	3,640,000	4,011,000
A011-1	Pay of Officer	1	1	426,000	213,000	426,000
A011-2	Pay of Other Staff	7	7	2,812,000	3,427,000	3,585,000
A012	ALLOWANCES			2,008,000	2,768,000	3,151,000
A012-1	Regular Allowances			2,008,000	2,768,000	3,151,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			414,000	320,000	449,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			97,000	3,000	106,000
A034	OCCUPANCY COSTS			218,000	218,000	240,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			56,000	56,000	59,000
A13	Repairs and Maintenance			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO BAGO BADIN				5,668,000	6,736,000	7,619,000
BI0559	SOCIAL WELFARE OFFICE TALUKA MATLI BADIN					
A01	Employees Related Expenses.			5,169,000	3,288,000	5,074,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	3,242,000	1,814,000	3,242,000
A011-1	Pay of Officer	1	1	1,392,000	426,000	742,000
A011-2	Pay of Other Staff	6	6	1,850,000	1,388,000	2,500,000
A012	ALLOWANCES			1,927,000	1,474,000	1,832,000
A012-1	Regular Allowances			1,927,000	1,474,000	1,832,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			539,000	426,000	587,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			116,000	3,000	127,000
A034	OCCUPANCY COSTS			97,000	97,000	107,000
A038	TRAVEL &			163,000	163,000	179,000
	TRANSPORTATION					
A039	GENERAL			140,000	140,000	150,000
A13	Repairs and Maintenance			8,000	8,000	8,000
A131	MACHINERY AND			4,000	4,000	4,000
	EQUIPMENT					
A132	FURNITURE AND			4,000	4,000	4,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA MATLI BADIN				5,716,000	3,722,000	5,669,000
DD0362	DISTRICT OFFICE SOCIAL WELFARE DUDA					
A01	Employees Related Expenses.			6,868,000	5,904,000	7,333,000
A011	PAY	9	9	4,201,000	3,364,000	4,317,000
A011-1	Pay of Officer	4	4	2,889,000	2,005,000	2,890,000
A011-2	Pay of Other Staff	5	5	1,312,000	1,359,000	1,427,000
A012	ALLOWANCES			2,667,000	2,540,000	3,016,000
A012-1	Regular Allowances			2,647,000	2,520,000	2,994,000
A012-2	Other Allowances (excluding			20,000	20,000	22,000
A03	Operating Expenses			610,000	504,000	654,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			106,000		117,000
A038	TRAVEL &			307,000	307,000	332,000
	TRANSPORTATION					
A039	GENERAL			156,000	156,000	162,000
A09	Physical Assets					480,000
A092	COMPUTER					280,000
	EQUIPMENT					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			128,000	128,000	134,000
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
Total-DISTRICT OFFICE SOCIAL WELFARE DUDA				7,606,000	6,536,000	8,601,000
DD0364	SOCIAL WELFARE OFFICE TALUKA JAHU DADU					
A01	Employees Related Expenses.			5,850,000	5,495,000	6,627,000
A011	PAY	11	11	3,665,000	2,964,000	3,668,000
A011-1	Pay of Officer	1	1	423,000	162,000	423,000
A011-2	Pay of Other Staff	10	10	3,242,000	2,802,000	3,245,000
A012	ALLOWANCES			2,185,000	2,531,000	2,959,000
A012-1	Regular Allowances			2,165,000	2,511,000	2,937,000
A012-2	Other Allowances (excluding			20,000	20,000	22,000
A03	Operating Expenses			475,000	412,000	515,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			63,000		69,000
A034	OCCUPANCY COSTS			169,000	169,000	186,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	115,000
A039	GENERAL			116,000	116,000	123,000
A13	Repairs and Maintenance			33,000	33,000	35,000
A131	MACHINERY AND EQUIPMENT			11,000	11,000	12,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA JAHU DADU				6,358,000	5,940,000	7,177,000
DD0365	SOCIAL WELFARE OFFICE DADU					
A01	Employees Related Expenses.			9,078,000	10,578,000	11,562,000
A011	PAY	15	15	5,555,000	5,737,000	6,061,000
A011-1	Pay of Officer	1	1	1,239,000	1,310,000	1,376,000
A011-2	Pay of Other Staff	14	14	4,316,000	4,427,000	4,685,000
A012	ALLOWANCES			3,523,000	4,841,000	5,501,000
A012-1	Regular Allowances			3,523,000	4,841,000	5,501,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			204,000	141,000	217,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	25,000
A033	UTILITIES			63,000		69,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			97,000	97,000	102,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE DADU				9,304,000	11,641,000	11,802,000
DD0366	SOCIAL WELFARE OFFICE TALUKA MEHAR DADU					
A01	Employees Related Expenses.			10,989,000	9,313,000	11,530,000
A011	PAY	15	15	6,786,000	5,346,000	6,795,000
A011-1	Pay of Officer	1	1	882,000	441,000	882,000
A011-2	Pay of Other Staff	14	14	5,904,000	4,905,000	5,913,000
A012	ALLOWANCES			4,203,000	3,967,000	4,735,000
A012-1	Regular Allowances			4,203,000	3,967,000	4,735,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			818,000	737,000	884,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			81,000		89,000
A034	OCCUPANCY COSTS			315,000	315,000	347,000
A038	TRAVEL & TRANSPORTATION			197,000	197,000	211,000
A039	GENERAL			207,000	207,000	218,000
A13	Repairs and Maintenance			39,000	39,000	42,000
A130	TRANSPORT			11,000	11,000	12,000
A131	MACHINERY AND EQUIPMENT			11,000	11,000	12,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-SOCIAL WELFARE OFFICE TALUKA MEHAR DADU				11,846,000	10,089,000	12,456,000
DD0367	SOCIAL WELFARE OFFICE TALUKA K.N SHAH DADU					
A01	Employees Related Expenses.			11,075,000	11,583,000	12,609,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	6,634,000	6,378,000	6,634,000
A011-1	Pay of Officer	1	1	1,408,000	1,435,000	1,408,000
A011-2	Pay of Other Staff	17	17	5,226,000	4,943,000	5,226,000
A012	ALLOWANCES			4,441,000	5,205,000	5,975,000
A012-1	Regular Allowances			4,441,000	5,205,000	5,975,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			438,000	364,000	474,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			74,000		81,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL &			32,000	32,000	32,000
	TRANSPORTATION					
A039	GENERAL			66,000	66,000	70,000
A13	Repairs and Maintenance			22,000	22,000	23,000
A132	FURNITURE AND			22,000	22,000	23,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA K.N SHAH				11,535,000	11,969,000	13,106,000
DADU						
GO0245	DISTRICT OFFICE SOCIAL WELFARE GHOTKI					
A01	Employees Related Expenses.			9,742,000	4,785,000	10,073,000
A011	PAY	12	12	7,098,000	2,577,000	7,099,000
A011-1	Pay of Officer	5	5	2,000,000	389,000	2,000,000
A011-2	Pay of Other Staff	7	7	5,098,000	2,188,000	5,099,000
A012	ALLOWANCES			2,644,000	2,208,000	2,974,000
A012-1	Regular Allowances			2,524,000	2,088,000	2,842,000
A012-2	Other Allowances (excluding			120,000	120,000	132,000
A03	Operating Expenses			1,400,000	1,852,000	1,487,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			60,000	12,000	66,000
A034	OCCUPANCY COSTS			667,000	667,000	704,000
A038	TRAVEL &			276,000	476,000	297,000
	TRANSPORTATION					
A039	GENERAL			351,000	651,000	372,000
A09	Physical Assets					480,000
A092	COMPUTER					280,000
	EQUIPMENT					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			140,000	140,000	147,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-DISTRICT OFFICE SOCIAL WELFARE GHOTKI				11,282,000	6,777,000	12,187,000
GO0246	SOCIAL WELFARE OFFICE TALUKA GHOTKI					
A01	Employees Related Expenses.			10,460,000	7,527,000	11,150,000
A011	PAY	10	10	6,835,000	4,009,000	6,838,000
A011-1	Pay of Officer	1	1	1,254,000	162,000	1,254,000
A011-2	Pay of Other Staff	9	9	5,581,000	3,847,000	5,584,000
A012	ALLOWANCES			3,625,000	3,518,000	4,312,000
A012-1	Regular Allowances			3,425,000	3,318,000	4,092,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			369,000	275,000	400,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			94,000		103,000
A034	OCCUPANCY COSTS			202,000	202,000	222,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			38,000	38,000	39,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-SOCIAL WELFARE OFFICE TALUKA GHOTKI				10,869,000	8,742,000	11,592,000
GO0247	SOCIAL WELFARE OFFICE TALUKA MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			7,627,000	7,413,000	8,594,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	4,447,000	3,886,000	4,534,000
A011-1	Pay of Officer	1	1	793,000	836,000	878,000
A011-2	Pay of Other Staff	12	12	3,654,000	3,050,000	3,656,000
A012	ALLOWANCES			3,180,000	3,527,000	4,060,000
A012-1	Regular Allowances			2,951,000	3,298,000	3,808,000
A012-2	Other Allowances (excluding			229,000	229,000	252,000
A03	Operating Expenses			796,000	743,000	853,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			53,000		58,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL &			78,000	78,000	84,000
	TRANSPORTATION					
A039	GENERAL			377,000	377,000	395,000
A13	Repairs and Maintenance			220,000	220,000	232,000
A131	MACHINERY AND			110,000	110,000	116,000
	EQUIPMENT					
A132	FURNITURE AND			110,000	110,000	116,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA MIRPUR				8,643,000	8,376,000	9,679,000
MATHELO GHOTKI						
GO0248	SOCIAL WELFARE OFFICE TALUKA UBAURO					
	GHOTKI					
A01	Employees Related Expenses.			8,660,000	7,960,000	9,747,000
A011	PAY	7	7	5,681,000	4,545,000	5,684,000
A011-1	Pay of Officer	1	1	514,000	257,000	514,000
A011-2	Pay of Other Staff	6	6	5,167,000	4,288,000	5,170,000
A012	ALLOWANCES			2,979,000	3,415,000	4,063,000
A012-1	Regular Allowances			2,959,000	3,395,000	4,041,000
A012-2	Other Allowances (excluding			20,000	20,000	22,000
A03	Operating Expenses			268,000	407,000	291,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			61,000		67,000
A034	OCCUPANCY COSTS			145,000	145,000	160,000
A038	TRAVEL &			13,000	63,000	13,000
	TRANSPORTATION					
A039	GENERAL			41,000	191,000	43,000
A13	Repairs and Maintenance			92,000	92,000	97,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA UBAURO GHOTKI				9,020,000	8,459,000	10,135,000
HB0612	SOCIAL WELFARE OFFICE TALUKA LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			14,241,000	14,816,000	16,363,000
A011	PAY	25	25	8,396,000	7,836,000	8,399,000
A011-1	Pay of Officer	2	2	840,000	836,000	840,000
A011-2	Pay of Other Staff	23	23	7,556,000	7,000,000	7,559,000
A012	ALLOWANCES			5,845,000	6,980,000	7,964,000
A012-1	Regular Allowances			5,736,000	6,871,000	7,844,000
A012-2	Other Allowances (excluding			109,000	109,000	120,000
A03	Operating Expenses			1,157,000	1,869,000	1,217,000
A032	COMMUNICATIONS			31,000	31,000	33,000
A033	UTILITIES			197,000	209,000	217,000
A034	OCCUPANCY COSTS			418,000	518,000	440,000
A038	TRAVEL & TRANSPORTATION			162,000	262,000	169,000
A039	GENERAL			349,000	849,000	358,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			218,000	218,000	228,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			80,000	80,000	84,000
A132	FURNITURE AND FIXTURE			69,000	69,000	72,000
Total-SOCIAL WELFARE OFFICE TALUKA LATIFABAD HYDERABAD				15,616,000	17,503,000	17,808,000
HB0613	SOCIAL WELFARE OFFICE TALUKA CITY-I HYDERABAD					
A01	Employees Related Expenses.			29,896,000	34,753,000	37,532,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	45	18,529,000	18,584,000	19,815,000
A011-1	Pay of Officer	7	7	5,193,000	4,658,000	5,193,000
A011-2	Pay of Other Staff	38	38	13,336,000	13,926,000	14,622,000
A012	ALLOWANCES			11,367,000	16,169,000	17,717,000
A012-1	Regular Allowances			11,291,000	15,468,000	17,633,000
A012-2	Other Allowances (excluding			76,000	701,000	84,000
A03	Operating Expenses			3,308,000	3,198,000	3,371,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A033	UTILITIES			185,000	75,000	203,000
A034	OCCUPANCY COSTS			121,000	121,000	133,000
A038	TRAVEL & TRANSPORTATION			2,687,000	2,687,000	2,701,000
A039	GENERAL			239,000	239,000	254,000
A13	Repairs and Maintenance			134,000	134,000	141,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA CITY-I HYDERABAD				33,338,000	38,085,000	41,044,000
HB0614	SOCIAL WELFARE OFFICE TALUKA CITY-II HYDERABAD					
A01	Employees Related Expenses.			14,166,000	13,998,000	15,875,000
A011	PAY	25	25	8,384,000	7,482,000	8,390,000
A011-1	Pay of Officer	1	1	1,463,000	921,000	1,466,000
A011-2	Pay of Other Staff	24	24	6,921,000	6,561,000	6,924,000
A012	ALLOWANCES			5,782,000	6,516,000	7,485,000
A012-1	Regular Allowances			5,744,000	6,478,000	7,443,000
A012-2	Other Allowances (excluding			38,000	38,000	42,000
A03	Operating Expenses			872,000	788,000	919,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			102,000	18,000	113,000
A034	OCCUPANCY COSTS			409,000	409,000	437,000
A038	TRAVEL & TRANSPORTATION			210,000	210,000	210,000
A039	GENERAL			121,000	121,000	128,000
A13	Repairs and Maintenance			26,000	26,000	28,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			13,000	13,000	14,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-SOCIAL WELFARE OFFICE TALUKA CITY-II HYDERABAD				15,064,000	14,812,000	16,822,000
HB0615	SOCIAL WELFARE OFFICE TALUKA CITY-III HYDERABAD					
A01	Employees Related Expenses.			18,044,000	18,974,000	22,420,000
A011	PAY	26	26	11,546,000	10,297,000	12,461,000
A011-1	Pay of Officer	1	1	2,432,000	836,000	2,432,000
A011-2	Pay of Other Staff	25	25	9,114,000	9,461,000	10,029,000
A012	ALLOWANCES			6,498,000	8,677,000	9,959,000
A012-1	Regular Allowances			6,483,000	8,612,000	9,942,000
A012-2	Other Allowances (excluding			15,000	65,000	17,000
A03	Operating Expenses			1,331,000	3,020,000	1,407,000
A032	COMMUNICATIONS			129,000	129,000	135,000
A033	UTILITIES			158,000	297,000	174,000
A034	OCCUPANCY COSTS			309,000	309,000	326,000
A038	TRAVEL & TRANSPORTATION			216,000	316,000	225,000
A039	GENERAL			519,000	1,969,000	547,000
A13	Repairs and Maintenance			266,000	266,000	279,000
A130	TRANSPORT			88,000	88,000	92,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	95,000
A132	FURNITURE AND FIXTURE			88,000	88,000	92,000
Total-SOCIAL WELFARE OFFICE TALUKA CITY-III HYDERABAD				19,641,000	22,260,000	24,106,000
HB0619	DISTRICT OFFICE SOCIAL WELFARE HYDERABAD					
A01	Employees Related Expenses.			27,184,000	30,667,000	34,385,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	17,132,000	17,106,000	18,831,000
A011-1	Pay of Officer	9	9	8,080,000	9,307,000	9,778,000
A011-2	Pay of Other Staff	19	19	9,052,000	7,799,000	9,053,000
A012	ALLOWANCES			10,052,000	13,561,000	15,554,000
A012-1	Regular Allowances			9,952,000	13,461,000	15,444,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			1,238,000	1,026,000	1,333,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			407,000	195,000	448,000
A034	OCCUPANCY COSTS			83,000	83,000	91,000
A038	TRAVEL & TRANSPORTATION			205,000	205,000	219,000
A039	GENERAL			479,000	479,000	508,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			198,000	198,000	207,000
A130	TRANSPORT			66,000	66,000	69,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	69,000
A132	FURNITURE AND FIXTURE			66,000	66,000	69,000
Total-DISTRICT OFFICE SOCIAL WELFARE HYDERABAD				28,620,000	32,491,000	36,405,000
HB0620	SOCIAL WELFARE OFFICE TALUKA QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			14,570,000	15,703,000	16,729,000
A011	PAY	25	25	8,614,000	8,195,000	8,617,000
A011-1	Pay of Officer	1	1	911,000	836,000	911,000
A011-2	Pay of Other Staff	24	24	7,703,000	7,359,000	7,706,000
A012	ALLOWANCES			5,956,000	7,508,000	8,112,000
A012-1	Regular Allowances			5,931,000	7,083,000	8,084,000
A012-2	Other Allowances (excluding			25,000	425,000	28,000
A03	Operating Expenses			762,000	1,714,000	812,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			128,000	128,000	134,000
A033	UTILITIES			81,000	3,000	89,000
A034	OCCUPANCY COSTS			322,000	602,000	344,000
A038	TRAVEL & TRANSPORTATION			11,000	211,000	11,000
A039	GENERAL			220,000	770,000	234,000
A13	Repairs and Maintenance			44,000	44,000	46,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA QASIMABAD				15,376,000	17,461,000	17,587,000
HYDERABAD						
JK0231	DISTRICT OFFICE SOCIAL WELFARE JACOBABAD					
A01	Employees Related Expenses.			3,767,000	3,910,000	4,723,000
A011	PAY	6	6	2,344,000	2,217,000	2,344,000
A011-1	Pay of Officer	2	2	1,537,000	1,530,000	1,537,000
A011-2	Pay of Other Staff	4	4	807,000	687,000	807,000
A012	ALLOWANCES			1,423,000	1,693,000	2,379,000
A012-1	Regular Allowances			1,419,000	1,689,000	2,375,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			96,000	96,000	99,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	37,000
A039	GENERAL			33,000	33,000	33,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			38,000	38,000	39,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT OFFICE SOCIAL WELFARE JACOBABAD				3,901,000	4,044,000	5,341,000
JK0232	SOCIAL WELFARE OFFICE (M/F) JACOBABAD					
A01	Employees Related Expenses.			7,855,000	7,848,000	8,762,000
A011	PAY	14	14	4,643,000	4,265,000	4,643,000
A011-1	Pay of Officer	1	1	1,114,000	809,000	1,114,000
A011-2	Pay of Other Staff	13	13	3,529,000	3,456,000	3,529,000
A012	ALLOWANCES			3,212,000	3,583,000	4,119,000
A012-1	Regular Allowances			3,208,000	3,579,000	4,115,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			49,000	49,000	50,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			1,000	1,000	1,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	21,000
A039	GENERAL			20,000	20,000	20,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICE (M/F) JACOBABAD				7,923,000	7,916,000	8,831,000
JK0233	SOCIAL WELFARE OFFICE TALUKA THUL JACOBABAD					
A01	Employees Related Expenses.			9,063,000	8,762,000	10,367,000
A011	PAY	13	13	5,473,000	4,853,000	5,805,000
A011-1	Pay of Officer	1	1	828,000	113,000	828,000
A011-2	Pay of Other Staff	12	12	4,645,000	4,740,000	4,977,000
A012	ALLOWANCES			3,590,000	3,909,000	4,562,000
A012-1	Regular Allowances			3,534,000	3,865,000	4,501,000
A012-2	Other Allowances (excluding			56,000	44,000	61,000
A03	Operating Expenses			806,000	806,000	874,000
A032	COMMUNICATIONS			25,000	25,000	27,000
A033	UTILITIES			12,000	12,000	13,000
A034	OCCUPANCY COSTS			480,000	480,000	528,000
A038	TRAVEL & TRANSPORTATION			154,000	154,000	165,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			135,000	135,000	141,000
A13	Repairs and Maintenance			68,000	68,000	71,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-SOCIAL WELFARE OFFICE TALUKA THUL JACOBABAD				9,937,000	9,636,000	11,312,000
JK0234	SOCIAL WELFARE OFFICERS (M/F) JACOBABAD					
A01	Employees Related Expenses.			4,791,000	4,646,000	5,487,000
A011	PAY	8	8	2,811,000	2,556,000	3,073,000
A011-1	Pay of Officer	1	1	557,000	184,000	557,000
A011-2	Pay of Other Staff	7	7	2,254,000	2,372,000	2,516,000
A012	ALLOWANCES			1,980,000	2,090,000	2,414,000
A012-1	Regular Allowances			1,976,000	2,086,000	2,410,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			56,000	56,000	58,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	26,000
A039	GENERAL			24,000	24,000	24,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICERS (M/F) JACOBABAD				4,866,000	4,721,000	5,564,000
JO0246	DISTRICT OFFICE SOCIAL WELFARE JAMSHORO					
A01	Employees Related Expenses.			12,859,000	17,596,000	19,142,000
A011	PAY	15	15	7,892,000	9,716,000	10,301,000
A011-1	Pay of Officer	3	3	3,278,000	4,896,000	5,168,000
A011-2	Pay of Other Staff	12	12	4,614,000	4,820,000	5,133,000
A012	ALLOWANCES			4,967,000	7,880,000	8,841,000
A012-1	Regular Allowances			4,793,000	7,706,000	8,650,000
A012-2	Other Allowances (excluding			174,000	174,000	191,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			971,000	890,000	1,035,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			120,000	39,000	132,000
A038	TRAVEL & TRANSPORTATION			413,000	413,000	443,000
A039	GENERAL			380,000	380,000	399,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			623,000	623,000	655,000
A130	TRANSPORT			315,000	315,000	331,000
A131	MACHINERY AND EQUIPMENT			154,000	154,000	162,000
A132	FURNITURE AND FIXTURE			154,000	154,000	162,000
Total-DISTRICT OFFICE SOCIAL WELFARE JAMSHORO				14,453,000	19,109,000	21,312,000
JO0247	SOCIAL WELFARE OFFICE TALUKA KOTRI JAMSHORO					
A01	Employees Related Expenses.			10,800,000	10,913,000	12,031,000
A011	PAY	16	16	6,329,000	5,957,000	6,329,000
A011-1	Pay of Officer	1	1	1,418,000	1,477,000	1,418,000
A011-2	Pay of Other Staff	15	15	4,911,000	4,480,000	4,911,000
A012	ALLOWANCES			4,471,000	4,956,000	5,702,000
A012-1	Regular Allowances			4,333,000	4,818,000	5,550,000
A012-2	Other Allowances (excluding			138,000	138,000	152,000
A03	Operating Expenses			2,044,000	1,993,000	2,188,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			71,000	20,000	78,000
A034	OCCUPANCY COSTS			409,000	409,000	449,000
A038	TRAVEL & TRANSPORTATION			614,000	614,000	651,000
A039	GENERAL			926,000	926,000	985,000
A13	Repairs and Maintenance			652,000	652,000	685,000
A130	TRANSPORT			210,000	210,000	221,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
Total-SOCIAL WELFARE OFFICE TALUKA KOTRI JAMSHORO				13,496,000	13,558,000	14,904,000
JO0248	SOCIAL WELFARE OFFICE TALUKA SEHWAN JAMSHORO					
A01	Employees Related Expenses.			6,679,000	5,083,000	6,386,000
A011	PAY	15	15	3,811,000	2,890,000	3,812,000
A011-1	Pay of Officer	1	1	756,000	378,000	756,000
A011-2	Pay of Other Staff	14	14	3,055,000	2,512,000	3,056,000
A012	ALLOWANCES			2,868,000	2,193,000	2,574,000
A012-1	Regular Allowances			2,853,000	2,134,000	2,557,000
A012-2	Other Allowances (excluding			15,000	59,000	17,000
A03	Operating Expenses			292,000	215,000	312,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			77,000		85,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	140,000
A039	GENERAL			57,000	57,000	59,000
A13	Repairs and Maintenance			78,000	78,000	81,000
A130	TRANSPORT			49,000	49,000	51,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-SOCIAL WELFARE OFFICE TALUKA SEHWAN JAMSHORO				7,049,000	5,376,000	6,779,000
JO0249	SOCIAL WELFARE OFFICE TALUKA THANA BOLA KHAN JAMSHORO					
A01	Employees Related Expenses.			7,442,000	5,175,000	7,258,000
A011	PAY	14	14	4,305,000	2,744,000	4,310,000
A011-1	Pay of Officer	1	1	782,000	81,000	782,000
A011-2	Pay of Other Staff	13	13	3,523,000	2,663,000	3,528,000
A012	ALLOWANCES			3,137,000	2,431,000	2,948,000
A012-1	Regular Allowances			3,137,000	2,431,000	2,948,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			816,000	758,000	878,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			68,000	10,000	75,000
A034	OCCUPANCY COSTS			279,000	279,000	307,000
A038	TRAVEL & TRANSPORTATION			198,000	198,000	212,000
A039	GENERAL			247,000	247,000	259,000
A13	Repairs and Maintenance			92,000	92,000	96,000
A130	TRANSPORT			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA THANA BOLA KHAN JAMSHORO				8,350,000	6,025,000	8,232,000
JO0250	SOCIAL WELFARE OFFICE TALUKA MANJHANDH JAMSHORO					
A01	Employees Related Expenses.			6,188,000	5,907,000	6,880,000
A011	PAY	15	15	3,581,000	3,287,000	3,841,000
A011-1	Pay of Officer	1	1	729,000	365,000	729,000
A011-2	Pay of Other Staff	14	14	2,852,000	2,922,000	3,112,000
A012	ALLOWANCES			2,607,000	2,620,000	3,039,000
A012-1	Regular Allowances			2,494,000	2,507,000	2,915,000
A012-2	Other Allowances (excluding			113,000	113,000	124,000
A03	Operating Expenses			440,000	373,000	475,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			67,000		74,000
A034	OCCUPANCY COSTS			145,000	145,000	160,000
A038	TRAVEL & TRANSPORTATION			146,000	146,000	156,000
A039	GENERAL			56,000	56,000	58,000
A13	Repairs and Maintenance			84,000	84,000	88,000
A130	TRANSPORT			57,000	57,000	60,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE TALUKA MANJHANDH JAMSHORO				6,712,000	6,364,000	7,443,000
KK0250	DISTRICT OFFICE SOCIAL WELFARE KASHMORE					
A01	Employees Related Expenses.			5,298,000	8,269,000	8,938,000
A011	PAY	9	9	3,272,000	4,609,000	4,877,000
A011-1	Pay of Officer	2	2	1,396,000	2,082,000	2,186,000
A011-2	Pay of Other Staff	7	7	1,876,000	2,527,000	2,691,000
A012	ALLOWANCES			2,026,000	3,660,000	4,061,000
A012-1	Regular Allowances			2,026,000	3,660,000	4,061,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			418,000	418,000	438,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A038	TRAVEL & TRANSPORTATION			144,000	144,000	151,000
A039	GENERAL			263,000	263,000	276,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			44,000	44,000	46,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-DISTRICT OFFICE SOCIAL WELFARE KASHMORE				5,760,000	9,931,000	9,902,000
KQ1908	DISTRICT OFFICE SOCIAL WELFARE KARACHI (EAST)					
A01	Employees Related Expenses.			16,537,000	17,625,000	19,456,000
A011	PAY	19	19	9,893,000	9,877,000	10,556,000
A011-1	Pay of Officer	7	7	6,552,000	6,871,000	7,215,000
A011-2	Pay of Other Staff	12	12	3,341,000	3,006,000	3,341,000
A012	ALLOWANCES			6,644,000	7,748,000	8,900,000
A012-1	Regular Allowances			6,582,000	7,686,000	8,832,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			1,125,000	883,000	1,223,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			250,000	8,000	275,000
A038	TRAVEL & TRANSPORTATION			696,000	696,000	761,000
A039	GENERAL			91,000	91,000	95,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			146,000	146,000	153,000
A130	TRANSPORT			98,000	98,000	103,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-DISTRICT OFFICE SOCIAL WELFARE KARACHI (EAST)				17,808,000	20,754,000	21,312,000
KQ1909	DISTRICT OFFICE SOCIAL WELFARE KARACHI (SOUTH)					
A01	Employees Related Expenses.			6,206,000	6,685,000	7,621,000
A011	PAY	8	8	4,093,000	3,771,000	4,239,000
A011-1	Pay of Officer	4	4	2,466,000	2,082,000	2,466,000
A011-2	Pay of Other Staff	4	4	1,627,000	1,689,000	1,773,000
A012	ALLOWANCES			2,113,000	2,914,000	3,382,000
A012-1	Regular Allowances			2,113,000	2,913,000	3,382,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			175,000	98,000	187,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			86,000	9,000	95,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			56,000	56,000	58,000
A09	Physical Assets					480,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-DISTRICT OFFICE SOCIAL WELFARE KARACHI (SOUTH)				6,429,000	6,831,000	8,338,000
KQ1910	DISTRICT OFFICE SOCIAL WELFARE KARACHI (CENTRAL)					
A01	Employees Related Expenses.			5,219,000	5,526,000	6,254,000
A011	PAY	7	7	3,380,000	3,050,000	3,571,000
A011-1	Pay of Officer	4	4	2,488,000	2,025,000	2,488,000
A011-2	Pay of Other Staff	3	3	892,000	1,025,000	1,083,000
A012	ALLOWANCES			1,839,000	2,476,000	2,683,000
A012-1	Regular Allowances			1,839,000	2,296,000	2,683,000
A012-2	Other Allowances (excluding				180,000	
A03	Operating Expenses			265,000	188,000	285,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			84,000	7,000	93,000
A038	TRAVEL & TRANSPORTATION			76,000	76,000	83,000
A039	GENERAL			55,000	55,000	57,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT OFFICE SOCIAL WELFARE KARACHI (CENTRAL)				5,532,000	5,762,000	7,069,000
KQ1911	DISTRICT OFFICE SOCIAL WELFARE MALIR KARACHI					
A01	Employees Related Expenses.			8,307,000	6,983,000	9,662,000
A011	PAY	11	11	6,042,000	3,929,000	6,042,000
A011-1	Pay of Officer	5	5	4,894,000	3,063,000	4,894,000
A011-2	Pay of Other Staff	6	6	1,148,000	866,000	1,148,000
A012	ALLOWANCES			2,265,000	3,054,000	3,620,000
A012-1	Regular Allowances			2,265,000	2,951,000	3,620,000
A012-2	Other Allowances (excluding				103,000	
A03	Operating Expenses			200,000	663,000	612,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			81,000	4,000	89,000
A038	TRAVEL & TRANSPORTATION			10,000	410,000	410,000
A039	GENERAL			59,000	199,000	61,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-DISTRICT OFFICE SOCIAL WELFARE MALIR KARACHI				8,553,000	7,692,000	10,802,000
KQ1912	SOCIAL WELFARE OFFICE KIAMARI KARACHI					
A01	Employees Related Expenses.			2,622,000	1,874,000	1,964,000
A011	PAY	6	6	1,196,000	945,000	1,197,000
A011-1	Pay of Officer	1	1	399,000	200,000	399,000
A011-2	Pay of Other Staff	5	5	797,000	745,000	798,000
A012	ALLOWANCES			1,426,000	929,000	767,000
A012-1	Regular Allowances			1,426,000	633,000	767,000
A012-2	Other Allowances (excluding				296,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			229,000	88,000	246,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			145,000	4,000	159,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			50,000	50,000	52,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-SOCIAL WELFARE OFFICE KIAMARI KARACHI				2,899,000	2,010,000	2,260,000
KQ1913	SOCIAL WELFARE OFFICE SITE KARACHI					
A01	Employees Related Expenses.			3,334,000	2,452,000	2,803,000
A011	PAY	5	5	1,755,000	1,272,000	1,755,000
A011-1	Pay of Officer	1	1	751,000	376,000	751,000
A011-2	Pay of Other Staff	4	4	1,004,000	896,000	1,004,000
A012	ALLOWANCES			1,579,000	1,180,000	1,048,000
A012-1	Regular Allowances			1,579,000	753,000	946,000
A012-2	Other Allowances (excluding				427,000	102,000
A03	Operating Expenses			417,000	130,000	451,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			294,000	7,000	324,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			63,000	63,000	65,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-SOCIAL WELFARE OFFICE SITE KARACHI				3,797,000	2,628,000	3,302,000
KQ1914	DISTRICT OFFICE SOCIAL WELFAR KARACHI (WEST)					
A01	Employees Related Expenses.			3,873,000	1,366,000	2,675,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,211,000	1,129,000	2,212,000
A011-1	Pay of Officer	4	4	1,802,000	888,000	1,803,000
A011-2	Pay of Other Staff	3	3	409,000	241,000	409,000
A012	ALLOWANCES			1,662,000	237,000	463,000
A012-1	Regular Allowances			1,662,000	237,000	463,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			483,000	97,000	501,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			394,000	8,000	409,000
A038	TRAVEL &			10,000	10,000	10,000
	TRANSPORTATION					
A039	GENERAL			56,000	56,000	58,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A131	MACHINERY AND			26,000	26,000	27,000
	EQUIPMENT					
A132	FURNITURE AND			20,000	20,000	21,000
	FIXTURE					
Total-DISTRICT OFFICE SOCIAL WELFARE KARACHI (WEST)				4,402,000	1,509,000	3,224,000
KQ1915	SOCIAL WELFARE OFFICE ORANGI KARACHI					
A01	Employees Related Expenses.			5,007,000	5,359,000	5,739,000
A011	PAY	6	6	2,907,000	3,031,000	3,067,000
A011-1	Pay of Officer	1	1	1,520,000	1,562,000	1,525,000
A011-2	Pay of Other Staff	5	5	1,387,000	1,469,000	1,542,000
A012	ALLOWANCES			2,100,000	2,328,000	2,672,000
A012-1	Regular Allowances			2,100,000	2,328,000	2,672,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			166,000	96,000	177,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			77,000	7,000	85,000
A038	TRAVEL &			10,000	10,000	10,000
	TRANSPORTATION					
A039	GENERAL			54,000	54,000	56,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A131	MACHINERY AND			28,000	28,000	29,000
	EQUIPMENT					
A132	FURNITURE AND			20,000	20,000	21,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE ORANGI KARACHI				5,221,000	5,503,000	5,966,000
KQ1916	SOCIAL WELFARE OFFICE LAYARI KARACHI					
A01	Employees Related Expenses.			4,355,000	4,351,000	4,875,000
A011	PAY	6	6	2,300,000	2,414,000	2,670,000
A011-1	Pay of Officer	1	1	882,000	836,000	971,000
A011-2	Pay of Other Staff	5	5	1,418,000	1,578,000	1,699,000
A012	ALLOWANCES			2,055,000	1,937,000	2,205,000
A012-1	Regular Allowances			2,055,000	1,937,000	2,205,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			200,000	126,000	213,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			82,000	8,000	90,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			49,000	49,000	51,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-SOCIAL WELFARE OFFICE LAYARI KARACHI				4,603,000	4,525,000	5,138,000
KQ1917	SOCIAL WELFARE OFFICE SADDAR KARACHI					
A01	Employees Related Expenses.			3,511,000	3,610,000	3,960,000
A011	PAY	5	5	1,876,000	1,966,000	2,095,000
A011-1	Pay of Officer	1	1	793,000	836,000	878,000
A011-2	Pay of Other Staff	4	4	1,083,000	1,130,000	1,217,000
A012	ALLOWANCES			1,635,000	1,644,000	1,865,000
A012-1	Regular Allowances			1,635,000	1,644,000	1,865,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			231,000	118,000	244,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			120,000	7,000	128,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			49,000	49,000	51,000
A13	Repairs and Maintenance			48,000	48,000	50,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-SOCIAL WELFARE OFFICE SADDAR KARACHI				3,790,000	3,776,000	4,254,000
KQ1918	SOCIAL WELFARE OFFICE JAMSHED KARACHI					
A01	Employees Related Expenses.			4,173,000	2,694,000	4,135,000
A011	PAY	6	6	2,520,000	1,385,000	2,520,000
A011-1	Pay of Officer	1	1	1,397,000	836,000	1,397,000
A011-2	Pay of Other Staff	5	5	1,123,000	549,000	1,123,000
A012	ALLOWANCES			1,653,000	1,309,000	1,615,000
A012-1	Regular Allowances			1,653,000	1,309,000	1,615,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			294,000	122,000	310,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			176,000	4,000	188,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			57,000	57,000	59,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-SOCIAL WELFARE OFFICE JAMSHED KARACHI				4,512,000	2,861,000	4,492,000
KQ1919	SOCIAL WELFARE OFFICE SHAH FAISAL KARACHI					
A01	Employees Related Expenses.			4,249,000	3,245,000	4,324,000
A011	PAY	4	4	2,582,000	1,794,000	2,585,000
A011-1	Pay of Officer	1	1	1,397,000	836,000	1,397,000
A011-2	Pay of Other Staff	3	3	1,185,000	958,000	1,188,000
A012	ALLOWANCES			1,667,000	1,451,000	1,739,000
A012-1	Regular Allowances			1,667,000	1,451,000	1,739,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			216,000	86,000	232,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			134,000	4,000	147,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			49,000	49,000	51,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-SOCIAL WELFARE OFFICE SHAH FAISAL KARACHI				4,514,000	3,380,000	4,607,000
KQ1920	SOCIAL WELFARE OFFICE LANDHI KARACHI					
A01	Employees Related Expenses.			5,780,000	3,612,000	5,502,000
A011	PAY	6	6	3,794,000	2,325,000	3,807,000
A011-1	Pay of Officer	1	1	1,575,000	724,000	1,581,000
A011-2	Pay of Other Staff	5	5	2,219,000	1,601,000	2,226,000
A012	ALLOWANCES			1,986,000	1,287,000	1,695,000
A012-1	Regular Allowances			1,986,000	1,286,000	1,695,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			234,000	92,000	252,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			149,000	7,000	164,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			52,000	52,000	54,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-SOCIAL WELFARE OFFICE LANDHI KARACHI				6,062,000	3,752,000	5,804,000
KQ1921	SOCIAL WELFARE OFFICE KORANGI KARACHI					
A01	Employees Related Expenses.			4,570,000	5,630,000	6,474,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,606,000	3,137,000	3,662,000
A011-1	Pay of Officer	2	2	1,290,000	2,233,000	2,345,000
A011-2	Pay of Other Staff	5	5	1,316,000	904,000	1,317,000
A012	ALLOWANCES			1,964,000	2,493,000	2,812,000
A012-1	Regular Allowances			1,964,000	2,367,000	2,673,000
A012-2	Other Allowances (excluding				126,000	139,000
A03	Operating Expenses			497,000	126,000	540,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			379,000	8,000	417,000
A038	TRAVEL &			1,000	1,000	1,000
	TRANSPORTATION					
A039	GENERAL			60,000	60,000	62,000
A13	Repairs and Maintenance			50,000	50,000	52,000
A131	MACHINERY AND			28,000	28,000	29,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	22,000	23,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE KORANGI KARACHI				5,117,000	5,806,000	7,066,000
KQ1922	SOCIAL WELFARE OFFICE NORTH NAZIMABAD					
	KARACHI					
A01	Employees Related Expenses.			3,459,000	2,688,000	3,342,000
A011	PAY	7	7	1,796,000	1,216,000	1,883,000
A011-1	Pay of Officer	1	1	836,000	879,000	923,000
A011-2	Pay of Other Staff	6	6	960,000	337,000	960,000
A012	ALLOWANCES			1,663,000	1,472,000	1,459,000
A012-1	Regular Allowances			1,663,000	998,000	1,198,000
A012-2	Other Allowances (excluding				474,000	261,000
A03	Operating Expenses			253,000	121,000	271,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			139,000	7,000	153,000
A038	TRAVEL &			4,000	4,000	4,000
	TRANSPORTATION					
A039	GENERAL			60,000	60,000	62,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A131	MACHINERY AND			26,000	26,000	27,000
	EQUIPMENT					
A132	FURNITURE AND			19,000	19,000	20,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE NORTH NAZIMABAD KARACHI				3,757,000	2,854,000	3,660,000
KQ1923	SOCIAL WELFARE OFFICE KEAMARI KARACHI					
A01	Employees Related Expenses.			6,410,000	6,865,000	7,580,000
A011	PAY	6	6	3,977,000	3,728,000	4,227,000
A011-1	Pay of Officer	2	2	2,887,000	2,918,000	3,136,000
A011-2	Pay of Other Staff	4	4	1,090,000	810,000	1,091,000
A012	ALLOWANCES			2,433,000	3,137,000	3,353,000
A012-1	Regular Allowances			2,433,000	2,896,000	3,353,000
A012-2	Other Allowances (excluding				241,000	
A03	Operating Expenses			166,000	71,000	179,000
A033	UTILITIES			102,000	7,000	113,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			54,000	54,000	56,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-SOCIAL WELFARE OFFICE KEAMARI KARACHI				6,622,000	6,982,000	8,287,000
KQ1924	SOCIAL WELFARE OFFICE GULBERG KARACHI					
A01	Employees Related Expenses.			3,104,000	1,582,000	2,849,000
A011	PAY	6	6	2,109,000	1,067,000	2,113,000
A011-1	Pay of Officer	1	1	1,153,000	532,000	1,157,000
A011-2	Pay of Other Staff	5	5	956,000	535,000	956,000
A012	ALLOWANCES			995,000	515,000	736,000
A012-1	Regular Allowances			995,000	515,000	736,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			228,000	87,000	245,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			145,000	4,000	159,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			50,000	50,000	52,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-SOCIAL WELFARE OFFICE GULBERG KARACHI				3,380,000	1,717,000	3,144,000
KQ1925	SOCIAL WELFARE OFFICE LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			4,206,000	3,045,000	4,379,000
A011	PAY	5	5	2,605,000	1,624,000	2,735,000
A011-1	Pay of Officer	1	1	1,249,000	241,000	1,251,000
A011-2	Pay of Other Staff	4	4	1,356,000	1,383,000	1,484,000
A012	ALLOWANCES			1,601,000	1,421,000	1,644,000
A012-1	Regular Allowances			1,601,000	1,355,000	1,644,000
A012-2	Other Allowances (excluding				66,000	
A03	Operating Expenses			409,000	103,000	445,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			313,000	7,000	345,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			50,000	50,000	52,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-SOCIAL WELFARE OFFICE LIAQUATABAD KARACHI				4,663,000	3,196,000	4,874,000
KQ1926	SOCIAL WELFARE OFFICE MALIR KARACHI					
A01	Employees Related Expenses.			6,774,000	6,186,000	7,238,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	4,001,000	3,416,000	4,007,000
A011-1	Pay of Officer	1	1	1,118,000	836,000	1,118,000
A011-2	Pay of Other Staff	8	8	2,883,000	2,580,000	2,889,000
A012	ALLOWANCES			2,773,000	2,770,000	3,231,000
A012-1	Regular Allowances			2,773,000	2,770,000	3,231,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			180,000	105,000	193,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			82,000	7,000	91,000
A038	TRAVEL &			10,000	10,000	10,000
	TRANSPORTATION					
A039	GENERAL			56,000	56,000	58,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A131	MACHINERY AND			25,000	25,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	22,000	23,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE MALIR KARACHI				7,001,000	6,338,000	7,480,000
KQ1927	SOCIAL WELFARE OFFICE BIN QASIM KARACHI					
A01	Employees Related Expenses.			2,524,000	861,000	2,163,000
A011	PAY	5	5	1,585,000	449,000	1,585,000
A011-1	Pay of Officer	1	1	912,000	241,000	912,000
A011-2	Pay of Other Staff	4	4	673,000	208,000	673,000
A012	ALLOWANCES			939,000	412,000	578,000
A012-1	Regular Allowances			939,000	412,000	578,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			162,000	88,000	173,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			81,000	7,000	89,000
A038	TRAVEL &			10,000	10,000	10,000
	TRANSPORTATION					
A039	GENERAL			48,000	48,000	50,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A131	MACHINERY AND			26,000	26,000	27,000
	EQUIPMENT					
A132	FURNITURE AND			19,000	19,000	20,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE BIN QASIM KARACHI				2,731,000	994,000	2,383,000
KQ1928	SOCIAL WELFARE OFFICE GULASHAN-E-IQBAL KARACHI					
A01	Employees Related Expenses.			6,657,000	5,758,000	6,965,000
A011	PAY	9	9	3,963,000	3,214,000	3,970,000
A011-1	Pay of Officer	3	3	2,270,000	1,780,000	2,270,000
A011-2	Pay of Other Staff	6	6	1,693,000	1,434,000	1,700,000
A012	ALLOWANCES			2,694,000	2,544,000	2,995,000
A012-1	Regular Allowances			2,694,000	2,544,000	2,995,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			243,000	112,000	261,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			138,000	7,000	152,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			55,000	55,000	57,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE GULASHAN-E-IQBAL KARACHI				6,948,000	5,918,000	7,276,000
KQ1929	SOCIAL WELFARE OFFICE GADAP KARACHI					
A01	Employees Related Expenses.			3,518,000	2,644,000	3,467,000
A011	PAY	5	5	2,044,000	1,675,000	2,274,000
A011-1	Pay of Officer	1	1	1,084,000	542,000	1,084,000
A011-2	Pay of Other Staff	4	4	960,000	1,133,000	1,190,000
A012	ALLOWANCES			1,474,000	969,000	1,193,000
A012-1	Regular Allowances			1,474,000	969,000	1,193,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			620,000	200,000	674,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			477,000	57,000	525,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			87,000	87,000	91,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-SOCIAL WELFARE OFFICE GADAP KARACHI				4,186,000	2,892,000	4,191,000
KQ1937	DIRECTORATE OF SOCIAL WELFARE SINDH KARACHI					
A01	Employees Related Expenses.			37,202,000	38,874,000	42,729,000
A011	PAY	46	46	21,767,000	20,940,000	23,007,000
A011-1	Pay of Officer	16	16	11,708,000	10,305,000	11,708,000
A011-2	Pay of Other Staff	30	30	10,059,000	10,635,000	11,299,000
A012	ALLOWANCES			15,435,000	17,934,000	19,722,000
A012-1	Regular Allowances			15,014,000	16,756,000	19,271,000
A012-2	Other Allowances (excluding			421,000	1,178,000	451,000
A03	Operating Expenses				200,000	
A039	GENERAL				200,000	
Total-DIRECTORATE OF SOCIAL WELFARE SINDH KARACHI				37,202,000	39,074,000	42,729,000
KQ1938	SOCIAL WELFARE OFFICE (V.A) KARACHI					
A01	Employees Related Expenses.			9,498,000	9,560,000	10,405,000
A011	PAY	11	11	5,617,000	4,871,000	5,618,000
A011-1	Pay of Officer	4	4	2,978,000	2,895,000	2,978,000
A011-2	Pay of Other Staff	7	7	2,639,000	1,976,000	2,640,000
A012	ALLOWANCES			3,881,000	4,689,000	4,787,000
A012-1	Regular Allowances			3,668,000	3,909,000	4,555,000
A012-2	Other Allowances (excluding			213,000	780,000	232,000
Total-SOCIAL WELFARE OFFICE (V.A) KARACHI				9,498,000	9,560,000	10,405,000
KQ1939	DISTRICT OFFICE SOCIAL WELFARE KORANGI KARACHI					
A01	Employees Related Expenses.			4,438,000	5,429,000	6,106,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	3,264,000	2,834,000	3,265,000
A011-1	Pay of Officer	2	2	2,011,000	1,802,000	2,011,000
A011-2	Pay of Other Staff	4	4	1,253,000	1,032,000	1,254,000
A012	ALLOWANCES			1,174,000	2,595,000	2,841,000
A012-1	Regular Allowances			1,113,000	2,406,000	2,774,000
A012-2	Other Allowances (excluding			61,000	189,000	67,000
A03	Operating Expenses			114,000	114,000	125,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			108,000	108,000	119,000
A039	GENERAL			2,000	2,000	2,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					480,000
A092	COMPUTER					280,000
	EQUIPMENT					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-DISTRICT OFFICE SOCIAL WELFAR KORANGI KARACHI				4,552,000	7,043,000	6,711,000
KQ1940	DISTRICT OFFICE SOCIAL WELFAR WEST KARACHI					
A01	Employees Related Expenses.			5,973,000	7,588,000	8,211,000
A011	PAY	7	7	3,876,000	4,323,000	4,557,000
A011-1	Pay of Officer	2	2	3,157,000	3,655,000	3,838,000
A011-2	Pay of Other Staff	5	5	719,000	668,000	719,000
A012	ALLOWANCES			2,097,000	3,265,000	3,654,000
A012-1	Regular Allowances			2,036,000	3,122,000	3,587,000
A012-2	Other Allowances (excluding			61,000	143,000	67,000
A03	Operating Expenses			114,000	114,000	125,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			108,000	108,000	119,000
A039	GENERAL			2,000	2,000	2,000
A09	Physical Assets					480,000
A092	COMPUTER					280,000
	EQUIPMENT					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT OFFICE SOCIAL WELFARE WEST KARACHI				6,087,000	7,702,000	8,816,000
KQ1941	SOCIAL WELFARE OFFICE MODEL COLONY KARACHI					
A01	Employees Related Expenses.			2,788,000	2,249,000	2,869,000
A011	PAY	7	7	1,486,000	1,146,000	1,571,000
A011-1	Pay of Officer	1	1	793,000	836,000	878,000
A011-2	Pay of Other Staff	6	6	693,000	310,000	693,000
A012	ALLOWANCES			1,302,000	1,103,000	1,298,000
A012-1	Regular Allowances			1,193,000	994,000	1,178,000
A012-2	Other Allowances (excluding			109,000	109,000	120,000
A03	Operating Expenses			271,000	271,000	294,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A034	OCCUPANCY COSTS			176,000	176,000	194,000
A039	GENERAL			50,000	50,000	53,000
A13	Repairs and Maintenance			71,000	71,000	74,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-SOCIAL WELFARE OFFICE MODEL COLONY KARACHI				3,130,000	2,591,000	3,237,000
KQ1942	SOCIAL WELFARE OFFICE GARDEN KARACHI					
A01	Employees Related Expenses.			4,343,000	5,257,000	5,743,000
A011	PAY	7	7	2,583,000	2,824,000	2,982,000
A011-1	Pay of Officer	1	1	793,000	836,000	878,000
A011-2	Pay of Other Staff	6	6	1,790,000	1,988,000	2,104,000
A012	ALLOWANCES			1,760,000	2,433,000	2,761,000
A012-1	Regular Allowances			1,699,000	2,372,000	2,694,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			114,000	114,000	125,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			108,000	108,000	119,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE GARDEN KARACHI				4,457,000	5,371,000	5,868,000
KQ1943	SOCIAL WELFARE OFFICE MANGHOPIR KARACHI					
A01	Employees Related Expenses.			1,944,000	833,000	1,446,000
A011	PAY	7	7	970,000	483,000	970,000
A011-1	Pay of Officer	1	1	282,000	141,000	282,000
A011-2	Pay of Other Staff	6	6	688,000	342,000	688,000
A012	ALLOWANCES			974,000	350,000	476,000
A012-1	Regular Allowances			913,000	289,000	409,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			114,000	114,000	125,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			108,000	108,000	119,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE MANGHOPIR KARACHI				2,058,000	947,000	1,571,000
KQ1944	SOCIAL WELFARE OFFICE SHAH MUREED KARACHI					
A01	Employees Related Expenses.			2,088,000	1,887,000	2,215,000
A011	PAY	6	6	1,036,000	1,043,000	1,229,000
A011-1	Pay of Officer	1	1	282,000	141,000	475,000
A011-2	Pay of Other Staff	5	5	754,000	902,000	754,000
A012	ALLOWANCES			1,052,000	844,000	986,000
A012-1	Regular Allowances			991,000	783,000	919,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			114,000	114,000	125,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			108,000	108,000	119,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE SHAH MUREED KARACHI				2,202,000	2,001,000	2,340,000
KQ1945	SOCIAL WELFARE OFFICE IBRAHIM HYDERI KARACHI					
A01	Employees Related Expenses.			3,264,000	1,681,000	2,897,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,938,000	953,000	1,940,000
A011-1	Pay of Officer	1	1	399,000	200,000	399,000
A011-2	Pay of Other Staff	5	5	1,539,000	753,000	1,541,000
A012	ALLOWANCES			1,326,000	728,000	957,000
A012-1	Regular Allowances			1,265,000	666,000	890,000
A012-2	Other Allowances (excluding			61,000	62,000	67,000
A03	Operating Expenses			114,000	114,000	125,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			108,000	108,000	119,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE IBRAHIM HYDERI KARACHI				3,378,000	1,795,000	3,022,000
KQ1946	SOCIAL WELFARE OFFICE MURAD MEMON KARACHI					
A01	Employees Related Expenses.			4,477,000	5,105,000	5,627,000
A011	PAY	7	7	2,742,000	2,747,000	2,927,000
A011-1	Pay of Officer	1	1	696,000	836,000	878,000
A011-2	Pay of Other Staff	6	6	2,046,000	1,911,000	2,049,000
A012	ALLOWANCES			1,735,000	2,358,000	2,700,000
A012-1	Regular Allowances			1,674,000	2,297,000	2,633,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			114,000	114,000	125,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			108,000	108,000	119,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE MURAD MEMON KARACHI				4,591,000	5,219,000	5,752,000
KQ1947	SOCIAL WELFARE OFFICE GULZAR-E-HIJRI KARACHI					
A01	Employees Related Expenses.			5,150,000	5,097,000	5,969,000
A011	PAY	6	6	3,193,000	2,803,000	3,287,000
A011-1	Pay of Officer	1	1	793,000	836,000	878,000
A011-2	Pay of Other Staff	5	5	2,400,000	1,967,000	2,409,000
A012	ALLOWANCES			1,957,000	2,294,000	2,682,000
A012-1	Regular Allowances			1,896,000	2,233,000	2,615,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			114,000	114,000	125,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			108,000	108,000	119,000
A039	GENERAL			2,000	2,000	2,000
A13	Repairs and Maintenance			256,000	256,000	268,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
Total-SOCIAL WELFARE OFFICE GULZAR-E-HIJRI KARACHI				5,520,000	5,467,000	6,362,000
KQ1948	SOCIAL WELFARE OFFICE MOMINABAD KARACHI					
A01	Employees Related Expenses.			2,782,000	3,941,000	4,302,000
A011	PAY	6	6	1,561,000	2,122,000	2,269,000
A011-1	Pay of Officer	1	1	321,000	836,000	919,000
A011-2	Pay of Other Staff	5	5	1,240,000	1,286,000	1,350,000
A012	ALLOWANCES			1,221,000	1,819,000	2,033,000
A012-1	Regular Allowances			1,160,000	1,758,000	1,966,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			114,000	114,000	125,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			108,000	108,000	119,000
A039	GENERAL			2,000	2,000	2,000
A05	Grants subsidies and Write off Loans				1,000,000	
A052	GRANTS-DOMESTIC				1,000,000	
Total-SOCIAL WELFARE OFFICE MOMINABAD KARACHI				2,896,000	5,055,000	4,427,000
KQ2008	SOCIAL WELFARE OFFICE SHANTINAGAR KARACHI					
A01	Employees Related Expenses.			13,560,000	17,670,000	19,068,000
A011	PAY	18	18	7,748,000	9,623,000	10,094,000
A011-1	Pay of Officer	5	5	5,134,000	6,888,000	7,232,000
A011-2	Pay of Other Staff	13	13	2,614,000	2,735,000	2,862,000
A012	ALLOWANCES			5,812,000	8,047,000	8,974,000
A012-1	Regular Allowances			5,783,000	8,018,000	8,942,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	Operating Expenses			155,000	155,000	170,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			145,000	145,000	160,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE SHANTINAGAR				13,715,000	17,825,000	19,238,000
KARACHI						
KX0572	DISTRICT OFFICE SOCIAL WELFARE KHAIRPUR					
A01	Employees Related Expenses.			4,683,000	4,993,000	5,504,000
A011	PAY	7	7	2,882,000	2,804,000	2,982,000
A011-1	Pay of Officer	3	3	1,700,000	1,583,000	1,700,000
A011-2	Pay of Other Staff	4	4	1,182,000	1,221,000	1,282,000
A012	ALLOWANCES			1,801,000	2,189,000	2,522,000
A012-1	Regular Allowances			1,801,000	2,189,000	2,522,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			845,000	636,000	907,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			238,000	29,000	262,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	271,000
A039	GENERAL			264,000	264,000	279,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			271,000	271,000	285,000
A130	TRANSPORT			110,000	110,000	116,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	97,000
A132	FURNITURE AND FIXTURE			69,000	69,000	72,000
Total-DISTRICT OFFICE SOCIAL WELFARE KHAIRPUR				5,799,000	5,900,000	7,176,000
KX0573	SOCIAL WELFARE OFFICE KHAIRPUR					
A01	Employees Related Expenses.			8,513,000	9,164,000	9,849,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	5,095,000	5,091,000	5,182,000
A011-1	Pay of Officer	1	1	793,000	836,000	878,000
A011-2	Pay of Other Staff	13	13	4,302,000	4,255,000	4,304,000
A012	ALLOWANCES			3,418,000	4,073,000	4,667,000
A012-1	Regular Allowances			3,418,000	4,073,000	4,667,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			169,000	101,000	181,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			78,000	10,000	86,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			64,000	64,000	68,000
A13	Repairs and Maintenance			53,000	53,000	55,000
A131	MACHINERY AND			27,000	27,000	28,000
	EQUIPMENT					
A132	FURNITURE AND			26,000	26,000	27,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE KHAIRPUR				8,735,000	9,318,000	10,085,000
KX0574	SOCIAL WELFARE OFFICE TALUKA KINGRI					
	KHAIRPUR					
A01	Employees Related Expenses.			941,000	316,000	873,000
A011	PAY	1	1	727,000	243,000	727,000
A011-1	Pay of Officer	1	1	727,000	243,000	727,000
A012	ALLOWANCES			214,000	73,000	146,000
A012-1	Regular Allowances			214,000	73,000	146,000
A012-2	Other Allowances (excluding					
Total-SOCIAL WELFARE OFFICE TALUKA KINGRI				941,000	316,000	873,000
KX0575	SOCIAL WELFARE OFFICE TALUKA GAMBAT					
	KHAIRPUR					
A01	Employees Related Expenses.			5,750,000	6,047,000	6,795,000
A011	PAY	7	7	3,561,000	3,335,000	3,666,000
A011-1	Pay of Officer	1	1	1,178,000	1,221,000	1,282,000
A011-2	Pay of Other Staff	6	6	2,383,000	2,114,000	2,384,000
A012	ALLOWANCES			2,189,000	2,712,000	3,129,000
A012-1	Regular Allowances			2,189,000	2,650,000	3,061,000
A012-2	Other Allowances (excluding				62,000	68,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			233,000	175,000	247,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			58,000		64,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			128,000	128,000	135,000
A13	Repairs and Maintenance			44,000	44,000	46,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA GAMBAT KHAIRPUR				6,027,000	6,266,000	7,088,000
KX0576	SOCIAL WELFARE OFFICE TALUKA SOBHO DIRO KHAIRPUR					
A01	Employees Related Expenses.			1,044,000	198,000	871,000
A011	PAY	1	1	759,000	162,000	759,000
A011-1	Pay of Officer	1	1	759,000	162,000	759,000
A012	ALLOWANCES			285,000	36,000	112,000
A012-1	Regular Allowances			285,000	36,000	112,000
A012-2	Other Allowances (excluding					
Total-SOCIAL WELFARE OFFICE TALUKA SOBHO DIRO KHAIRPUR				1,044,000	198,000	871,000
KX0577	SOCIAL WELFARE OFFICE TALUKA KOT DIGI KHAIRPUR					
A01	Employees Related Expenses.			10,749,000	13,332,000	14,498,000
A011	PAY	17	17	6,805,000	7,419,000	7,784,000
A011-1	Pay of Officer	1	1	738,000	1,100,000	1,155,000
A011-2	Pay of Other Staff	16	16	6,067,000	6,319,000	6,629,000
A012	ALLOWANCES			3,944,000	5,913,000	6,714,000
A012-1	Regular Allowances			3,944,000	5,913,000	6,714,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			757,000	680,000	816,000
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			77,000		85,000
A038	TRAVEL & TRANSPORTATION			324,000	324,000	352,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			323,000	323,000	345,000
A13	Repairs and Maintenance			227,000	227,000	238,000
A130	TRANSPORT			66,000	66,000	69,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	72,000
A132	FURNITURE AND FIXTURE			92,000	92,000	97,000
Total-SOCIAL WELFARE OFFICE TALUKA KOT DIGI KHAIRPUR				11,733,000	14,239,000	15,552,000
KX0578	SOCIAL WELFARE OFFICE TALUKA FAIZGANJ KHAIRPUR					
A01	Employees Related Expenses.			5,146,000	4,692,000	6,080,000
A011	PAY	7	7	3,585,000	2,605,000	3,585,000
A011-1	Pay of Officer	1	1	886,000	108,000	886,000
A011-2	Pay of Other Staff	6	6	2,699,000	2,497,000	2,699,000
A012	ALLOWANCES			1,561,000	2,087,000	2,495,000
A012-1	Regular Allowances			1,561,000	2,087,000	2,495,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			103,000	103,000	108,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			95,000	95,000	100,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			44,000	44,000	46,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA FAIZGANJ KHAIRPUR				5,293,000	5,739,000	6,234,000
KX0579	SOCIAL WELFARE OFFICE TALUKA NARO KHAIRPUR					
A01	Employees Related Expenses.			3,728,000	1,552,000	3,045,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,205,000	955,000	2,205,000
A011-1	Pay of Officer	1	1	452,000	226,000	452,000
A011-2	Pay of Other Staff	6	6	1,753,000	729,000	1,753,000
A012	ALLOWANCES			1,523,000	597,000	840,000
A012-1	Regular Allowances			1,523,000	597,000	840,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			114,000	114,000	119,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL &			24,000	24,000	24,000
	TRANSPORTATION					
A039	GENERAL			83,000	83,000	88,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			9,000	9,000	9,000
A131	MACHINERY AND			9,000	9,000	9,000
	EQUIPMENT					
Total-SOCIAL WELFARE OFFICE TALUKA NARO				3,851,000	2,575,000	3,173,000
KHAIRPUR						
KX0580	SOCIAL WELFARE OFFICE TALUKA KHAIRPUR					
A01	Employees Related Expenses.			5,792,000	5,481,000	6,526,000
A011	PAY	12	12	3,471,000	3,042,000	3,682,000
A011-1	Pay of Officer	1	1	886,000	379,000	886,000
A011-2	Pay of Other Staff	11	11	2,585,000	2,663,000	2,796,000
A012	ALLOWANCES			2,321,000	2,439,000	2,844,000
A012-1	Regular Allowances			2,321,000	2,439,000	2,844,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			96,000	96,000	102,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A039	GENERAL			75,000	75,000	80,000
Total-SOCIAL WELFARE OFFICE TALUKA KHAIRPUR				5,888,000	5,577,000	6,628,000
KX0581	SOCIAL WELFARE OFFICE TALUKA (F.MALE)					
	KHAIRPUR					
A01	Employees Related Expenses.			784,000	735,000	905,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	490,000	439,000	554,000
A011-1	Pay of Officer	1	1	197,000	99,000	197,000
A011-2	Pay of Other Staff			293,000	340,000	357,000
A012	ALLOWANCES			294,000	296,000	351,000
A012-1	Regular Allowances			294,000	296,000	351,000
A012-2	Other Allowances (excluding					
Total-SOCIAL WELFARE OFFICE TALUKA (F.MALE)				784,000	735,000	905,000
KHAIRPUR						
KX0582	SOCIAL WELFARE OFFICE TALUKA KOT DIGI					
	(F.MALE) KHAIRPUR					
A01	Employees Related Expenses.			411,000	318,000	352,000
A011	PAY	1	1	197,000	243,000	255,000
A011-1	Pay of Officer	1	1	197,000	243,000	255,000
A012	ALLOWANCES			214,000	75,000	97,000
A012-1	Regular Allowances			192,000	53,000	73,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
Total-SOCIAL WELFARE OFFICE TALUKA KOT DIGI				411,000	318,000	352,000
(F.MALE) KHAIRPUR						
KX0583	SOCIAL WELFARE OFFICE TALUKA THARI					
	MIRWAH KHAIRPUR					
A01	Employees Related Expenses.			389,000	99,000	375,000
A011	PAY	1	1	197,000	99,000	197,000
A011-1	Pay of Officer	1	1	197,000	99,000	197,000
A012	ALLOWANCES			192,000		178,000
A012-1	Regular Allowances			192,000		178,000
A012-2	Other Allowances (excluding					
Total-SOCIAL WELFARE OFFICE TALUKA THARI				389,000	99,000	375,000
MIRWAH KHAIRPUR						
KX0584	SOCIAL WELFARE OFFICE TALUKA GAMBAT					
	(F.MALE) KHAIRPUR					
A01	Employees Related Expenses.			389,000	99,000	375,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	197,000	99,000	197,000
A011-1	Pay of Officer	1	1	197,000	99,000	197,000
A012	ALLOWANCES			192,000		178,000
A012-1	Regular Allowances			192,000		178,000
A012-2	Other Allowances (excluding					
Total-SOCIAL WELFARE OFFICE TALUKA GAMBAT				389,000	99,000	375,000
(F.MALE) KHAIRPUR						
LN0446	DISTRICT OFFICE SOCIAL WELFARE LARKANA					
A01	Employees Related Expenses.			15,891,000	19,885,000	21,592,000
A011	PAY	23	23	9,822,000	11,226,000	11,963,000
A011-1	Pay of Officer	9	9	5,472,000	6,745,000	7,196,000
A011-2	Pay of Other Staff	14	14	4,350,000	4,481,000	4,767,000
A012	ALLOWANCES			6,069,000	8,659,000	9,629,000
A012-1	Regular Allowances			5,979,000	8,389,000	9,530,000
A012-2	Other Allowances (excluding			90,000	270,000	99,000
A03	Operating Expenses			1,934,000	1,872,000	2,059,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			72,000	10,000	79,000
A034	OCCUPANCY COSTS			202,000	202,000	222,000
A038	TRAVEL & TRANSPORTATION			295,000	295,000	312,000
A039	GENERAL			1,313,000	1,313,000	1,392,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			209,000	209,000	220,000
A130	TRANSPORT			109,000	109,000	114,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-DISTRICT OFFICE SOCIAL WELFARE LARKANA				18,034,000	21,966,000	24,351,000
LN0447	SOCIAL WELFARE OFFICE LARKANA					
A01	Employees Related Expenses.			8,783,000	9,609,000	10,491,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	5,138,000	4,968,000	5,625,000
A011-1	Pay of Officer	1	1	1,294,000	836,000	1,300,000
A011-2	Pay of Other Staff	12	12	3,844,000	4,132,000	4,325,000
A012	ALLOWANCES			3,645,000	4,641,000	4,866,000
A012-1	Regular Allowances			3,569,000	4,184,000	4,782,000
A012-2	Other Allowances (excluding			76,000	457,000	84,000
A03	Operating Expenses			417,000	309,000	449,000
A032	COMMUNICATIONS			31,000	31,000	33,000
A033	UTILITIES			108,000		119,000
A038	TRAVEL & TRANSPORTATION			191,000	191,000	205,000
A039	GENERAL			87,000	87,000	92,000
A13	Repairs and Maintenance			95,000	95,000	100,000
A130	TRANSPORT			51,000	51,000	54,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE LARKANA				9,295,000	10,013,000	11,040,000
LN0448	SOCIAL WELFARE OFFICE TALUKA DOKRI LARKANA					
A01	Employees Related Expenses.			5,465,000	5,635,000	6,538,000
A011	PAY	9	9	3,253,000	3,159,000	3,681,000
A011-1	Pay of Officer	1	1	1,272,000	836,000	1,275,000
A011-2	Pay of Other Staff	8	8	1,981,000	2,323,000	2,406,000
A012	ALLOWANCES			2,212,000	2,476,000	2,857,000
A012-1	Regular Allowances			2,200,000	2,464,000	2,844,000
A012-2	Other Allowances (excluding			12,000	12,000	13,000
A03	Operating Expenses			302,000	194,000	326,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			108,000		119,000
A038	TRAVEL & TRANSPORTATION			149,000	149,000	161,000
A039	GENERAL			44,000	44,000	45,000
A13	Repairs and Maintenance			66,000	66,000	69,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA DOKRI LARKANA				5,833,000	5,895,000	6,933,000
LN0449	SOCIAL WELFARE OFFICE TALUKA RATODERO LARKANA					
A01	Employees Related Expenses.			7,720,000	7,681,000	8,615,000
A011	PAY	12	12	4,466,000	4,154,000	4,563,000
A011-1	Pay of Officer	1	1	1,050,000	1,092,000	1,147,000
A011-2	Pay of Other Staff	11	11	3,416,000	3,062,000	3,416,000
A012	ALLOWANCES			3,254,000	3,527,000	4,052,000
A012-1	Regular Allowances			3,164,000	3,437,000	3,953,000
A012-2	Other Allowances (excluding			90,000	90,000	99,000
A03	Operating Expenses			710,000	657,000	765,000
A032	COMMUNICATIONS			40,000	40,000	43,000
A033	UTILITIES			53,000		58,000
A034	OCCUPANCY COSTS			145,000	145,000	160,000
A038	TRAVEL & TRANSPORTATION			222,000	222,000	239,000
A039	GENERAL			250,000	250,000	265,000
A13	Repairs and Maintenance			193,000	193,000	203,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
Total-SOCIAL WELFARE OFFICE TALUKA RATODERO LARKANA				8,623,000	8,531,000	9,583,000
MP0436	DISTRICT OFFICE SOCIAL WELFARE MIRPURKHAS					
A01	Employees Related Expenses.			16,022,000	11,224,000	16,784,000
A011	PAY	20	20	10,670,000	6,307,000	10,671,000
A011-1	Pay of Officer	7	7	5,987,000	2,153,000	5,987,000
A011-2	Pay of Other Staff	13	13	4,683,000	4,154,000	4,684,000
A012	ALLOWANCES			5,352,000	4,917,000	6,113,000
A012-1	Regular Allowances			5,276,000	4,841,000	6,029,000
A012-2	Other Allowances (excluding			76,000	76,000	84,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			391,000	336,000	415,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			55,000		61,000
A038	TRAVEL & TRANSPORTATION			119,000	119,000	128,000
A039	GENERAL			186,000	186,000	194,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			1,680,000	1,680,000	1,681,000
A130	TRANSPORT			60,000	60,000	63,000
A131	MACHINERY AND EQUIPMENT			1,060,000	1,060,000	1,058,000
A132	FURNITURE AND FIXTURE			560,000	560,000	560,000
Total-DISTRICT OFFICE SOCIAL WELFARE MIRPURKHAS				18,093,000	13,240,000	19,360,000
MP0437	SOCIAL WELFARE OFFICE MIRPURKHAS					
A01	Employees Related Expenses.			8,124,000	7,966,000	8,964,000
A011	PAY	12	12	4,780,000	4,449,000	4,878,000
A011-1	Pay of Officer	1	1	1,392,000	1,418,000	1,489,000
A011-2	Pay of Other Staff	11	11	3,388,000	3,031,000	3,389,000
A012	ALLOWANCES			3,344,000	3,517,000	4,086,000
A012-1	Regular Allowances			3,314,000	3,487,000	4,053,000
A012-2	Other Allowances (excluding			30,000	30,000	33,000
A03	Operating Expenses			279,000	226,000	301,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			53,000		58,000
A034	OCCUPANCY COSTS			88,000	88,000	97,000
A038	TRAVEL & TRANSPORTATION			68,000	68,000	73,000
A039	GENERAL			68,000	68,000	71,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			17,000	17,000	17,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-SOCIAL WELFARE OFFICE MIRPURKHAS				8,420,000	9,109,000	9,282,000
MP0438	SOCIAL WELFARE OFFICE TALUKA DIGRI					
	MIRPURKHAS					
A01	Employees Related Expenses.			8,506,000	7,553,000	9,119,000
A011	PAY	10	10	5,177,000	4,227,000	5,182,000
A011-1	Pay of Officer	1	1	1,418,000	1,477,000	1,418,000
A011-2	Pay of Other Staff	9	9	3,759,000	2,750,000	3,764,000
A012	ALLOWANCES			3,329,000	3,326,000	3,937,000
A012-1	Regular Allowances			3,253,000	3,250,000	3,853,000
A012-2	Other Allowances (excluding			76,000	76,000	84,000
A03	Operating Expenses			339,000	255,000	365,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			84,000		92,000
A034	OCCUPANCY COSTS			95,000	95,000	104,000
A038	TRAVEL & TRANSPORTATION			74,000	74,000	79,000
A039	GENERAL			60,000	60,000	63,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-SOCIAL WELFARE OFFICE TALUKA DIGRI				8,861,000	7,824,000	9,500,000
MIRPURKHAS						
MP0439	SOCIAL WELFARE OFFICE TALUKA K.G. M					
	MIRPURKHAS					
A01	Employees Related Expenses.			3,622,000	3,486,000	4,488,000
A011	PAY	8	8	2,139,000	1,838,000	2,584,000
A011-1	Pay of Officer	1	1	824,000	162,000	824,000
A011-2	Pay of Other Staff	7	7	1,315,000	1,676,000	1,760,000
A012	ALLOWANCES			1,483,000	1,648,000	1,904,000
A012-1	Regular Allowances			1,421,000	1,586,000	1,836,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			295,000	240,000	318,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			57,000	2,000	63,000
A034	OCCUPANCY COSTS			92,000	92,000	101,000
A038	TRAVEL & TRANSPORTATION			76,000	76,000	81,000
A039	GENERAL			69,000	69,000	72,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-SOCIAL WELFARE OFFICE TALUKA K.G. M MIRPURKHAS				3,943,000	4,352,000	4,832,000
MP0441	SOCIAL WELFARE OFFICE TALUKA SHUJABAD MIRPURKHAS					
A01	Employees Related Expenses.			8,758,000	9,319,000	10,117,000
A011	PAY	22	22	5,189,000	5,080,000	5,261,000
A011-1	Pay of Officer	3	3	842,000	870,000	914,000
A011-2	Pay of Other Staff	19	19	4,347,000	4,210,000	4,347,000
A012	ALLOWANCES			3,569,000	4,239,000	4,856,000
A012-1	Regular Allowances			3,469,000	4,139,000	4,746,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			420,000	309,000	454,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			120,000	9,000	132,000
A034	OCCUPANCY COSTS			111,000	111,000	122,000
A038	TRAVEL & TRANSPORTATION			51,000	51,000	55,000
A039	GENERAL			77,000	77,000	81,000
A13	Repairs and Maintenance			11,000	11,000	11,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE TALUKA SHUJABAD				9,189,000	9,639,000	10,582,000
MIRPURKHAS						
MX0340	DISTRICT OFFICE SOCIAL WELFARE MITHI					
A01	Employees Related Expenses.			4,620,000	2,136,000	3,720,000
A011	PAY	11	11	2,674,000	1,433,000	2,676,000
A011-1	Pay of Officer	4	4	1,553,000	777,000	1,553,000
A011-2	Pay of Other Staff	7	7	1,121,000	656,000	1,123,000
A012	ALLOWANCES			1,946,000	703,000	1,044,000
A012-1	Regular Allowances			1,837,000	594,000	924,000
A012-2	Other Allowances (excluding			109,000	109,000	120,000
A03	Operating Expenses			1,768,000	1,673,000	1,880,000
A032	COMMUNICATIONS			94,000	94,000	99,000
A033	UTILITIES			461,000	116,000	508,000
A038	TRAVEL & TRANSPORTATION			500,000	650,000	538,000
A039	GENERAL			713,000	813,000	735,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			257,000	257,000	270,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	72,000
A132	FURNITURE AND FIXTURE			72,000	72,000	76,000
Total-DISTRICT OFFICE SOCIAL WELFARE MITHI				6,645,000	4,066,000	6,350,000
MX0341	SOCIAL WELFARE OFFICE MITHI					
A01	Employees Related Expenses.			17,216,000	15,304,000	18,882,000
A011	PAY	46	46	10,428,000	8,189,000	10,514,000
A011-1	Pay of Officer	2	2	1,508,000	1,418,000	1,592,000
A011-2	Pay of Other Staff	44	44	8,920,000	6,771,000	8,922,000
A012	ALLOWANCES			6,788,000	7,115,000	8,368,000
A012-1	Regular Allowances			6,701,000	7,028,000	8,272,000
A012-2	Other Allowances (excluding			87,000	87,000	96,000
A03	Operating Expenses			1,972,000	2,424,000	2,067,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			134,000	136,000	148,000
A034	OCCUPANCY COSTS			742,000	742,000	760,000
A038	TRAVEL & TRANSPORTATION			159,000	309,000	169,000
A039	GENERAL			901,000	1,201,000	952,000
A13	Repairs and Maintenance			453,000	453,000	476,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	244,000
Total-SOCIAL WELFARE OFFICE MITHI				19,641,000	18,181,000	21,425,000
MX0342	SOCIAL WELFARE OFFICE TALUKA DIPLO MITHI					
A01	Employees Related Expenses.			3,392,000	2,627,000	3,179,000
A011	PAY	8	8	1,793,000	1,458,000	1,793,000
A011-1	Pay of Officer	1	1	431,000	216,000	431,000
A011-2	Pay of Other Staff	7	7	1,362,000	1,242,000	1,362,000
A012	ALLOWANCES			1,599,000	1,169,000	1,386,000
A012-1	Regular Allowances			1,534,000	1,104,000	1,314,000
A012-2	Other Allowances (excluding			65,000	65,000	72,000
A03	Operating Expenses			1,727,000	2,114,000	1,801,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			145,000	182,000	159,000
A034	OCCUPANCY COSTS			530,000	530,000	531,000
A038	TRAVEL & TRANSPORTATION			266,000	266,000	285,000
A039	GENERAL			761,000	1,111,000	800,000
A13	Repairs and Maintenance			523,000	523,000	550,000
A130	TRANSPORT			92,000	92,000	97,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
Total-SOCIAL WELFARE OFFICE TALUKA DIPLO MITHI				5,642,000	5,264,000	5,530,000
MX0343	SOCIAL WELFARE OFFICE TALUKA CHACHRO MITHI					
A01	Employees Related Expenses.			10,867,000	11,338,000	12,734,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	6,348,000	6,012,000	6,635,000
A011-1	Pay of Officer	1	1	1,200,000	836,000	1,200,000
A011-2	Pay of Other Staff	24	24	5,148,000	5,176,000	5,435,000
A012	ALLOWANCES			4,519,000	5,326,000	6,099,000
A012-1	Regular Allowances			4,420,000	5,227,000	5,990,000
A012-2	Other Allowances (excluding			99,000	99,000	109,000
A03	Operating Expenses			678,000	601,000	716,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			108,000	31,000	119,000
A034	OCCUPANCY COSTS			189,000	189,000	189,000
A038	TRAVEL &			197,000	197,000	211,000
	TRANSPORTATION					
A039	GENERAL			159,000	159,000	171,000
A13	Repairs and Maintenance			139,000	139,000	146,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND			34,000	34,000	36,000
	EQUIPMENT					
A132	FURNITURE AND			36,000	36,000	38,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA CHACHRO				11,684,000	12,078,000	13,596,000
MITHI						
MX0344	SOCIAL WELFARE OFFICE TALIKA NAGARPARKER					
	MITHI					
A01	Employees Related Expenses.			12,433,000	11,301,000	15,528,000
A011	PAY	28	28	7,944,000	6,016,000	8,167,000
A011-1	Pay of Officer	1	1	2,382,000	2,481,000	2,605,000
A011-2	Pay of Other Staff	27	27	5,562,000	3,535,000	5,562,000
A012	ALLOWANCES			4,489,000	5,285,000	7,361,000
A012-1	Regular Allowances			4,451,000	5,247,000	7,319,000
A012-2	Other Allowances (excluding			38,000	38,000	42,000
A03	Operating Expenses			379,000	321,000	395,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			78,000	20,000	86,000
A034	OCCUPANCY COSTS			84,000	84,000	84,000
A038	TRAVEL &			78,000	78,000	78,000
	TRANSPORTATION					
A039	GENERAL			114,000	114,000	121,000
A13	Repairs and Maintenance			135,000	135,000	141,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			66,000	66,000	69,000
A132	FURNITURE AND FIXTURE			69,000	69,000	72,000
Total-SOCIAL WELFARE OFFICE TALIKA NAGARPARKER MITHI				12,947,000	11,757,000	16,064,000
MY0210	DISTRICT OFFICE SOCIAL WELFARE MATIARI					
A01	Employees Related Expenses.			14,659,000	16,012,000	17,480,000
A011	PAY	18	18	8,910,000	8,866,000	9,269,000
A011-1	Pay of Officer	4	4	4,045,000	3,933,000	4,045,000
A011-2	Pay of Other Staff	14	14	4,865,000	4,933,000	5,224,000
A012	ALLOWANCES			5,749,000	7,146,000	8,211,000
A012-1	Regular Allowances			5,749,000	7,146,000	8,211,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,714,000	1,623,000	1,805,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			91,000		100,000
A038	TRAVEL & TRANSPORTATION			1,172,000	1,172,000	1,233,000
A039	GENERAL			404,000	404,000	423,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			123,000	123,000	130,000
A130	TRANSPORT			57,000	57,000	60,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	34,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-DISTRICT OFFICE SOCIAL WELFARE MATIARI				16,496,000	17,758,000	19,895,000
MY0211	SOCIAL WELFARE OFFICE MATIARI					
A01	Employees Related Expenses.			10,123,000	10,183,000	12,048,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	6,227,000	5,608,000	6,745,000
A011-1	Pay of Officer	1	1	1,187,000	1,623,000	1,704,000
A011-2	Pay of Other Staff	12	12	5,040,000	3,985,000	5,041,000
A012	ALLOWANCES			3,896,000	4,575,000	5,303,000
A012-1	Regular Allowances			3,838,000	4,517,000	5,239,000
A012-2	Other Allowances (excluding			58,000	58,000	64,000
A03	Operating Expenses			414,000	359,000	448,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			55,000		61,000
A034	OCCUPANCY COSTS			160,000	160,000	176,000
A038	TRAVEL &			128,000	128,000	138,000
	TRANSPORTATION					
A039	GENERAL			45,000	45,000	46,000
A13	Repairs and Maintenance			43,000	43,000	45,000
A131	MACHINERY AND			21,000	21,000	22,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	22,000	23,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE MATIARI				10,580,000	10,585,000	12,541,000
MY0212	SOCIAL WELFARE OFFICE TALUKA HALA MATIARI					
A01	Employees Related Expenses.			14,547,000	16,703,000	18,246,000
A011	PAY	20	20	8,702,000	9,142,000	9,574,000
A011-1	Pay of Officer	1	1	1,095,000	1,050,000	1,095,000
A011-2	Pay of Other Staff	19	19	7,607,000	8,092,000	8,479,000
A012	ALLOWANCES			5,845,000	7,561,000	8,672,000
A012-1	Regular Allowances			5,755,000	7,471,000	8,573,000
A012-2	Other Allowances (excluding			90,000	90,000	99,000
A03	Operating Expenses			1,610,000	2,055,000	1,739,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			55,000		61,000
A034	OCCUPANCY COSTS			692,000	692,000	761,000
A038	TRAVEL &			350,000	500,000	370,000
	TRANSPORTATION					
A039	GENERAL			453,000	803,000	484,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			350,000	350,000	368,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			120,000	120,000	126,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			120,000	120,000	126,000
Total-SOCIAL WELFARE OFFICE TALUKA HALA MATIARI				16,507,000	19,708,000	20,353,000
MY0213	SOCIAL WELFARE OFFICE NEW SAEEDADABAD MATIARI					
A01	Employees Related Expenses.			5,295,000	6,605,000	7,184,000
A011	PAY	9	9	3,191,000	3,718,000	3,920,000
A011-1	Pay of Officer	1	1	271,000	243,000	271,000
A011-2	Pay of Other Staff	8	8	2,920,000	3,475,000	3,649,000
A012	ALLOWANCES			2,104,000	2,887,000	3,264,000
A012-1	Regular Allowances			2,046,000	2,829,000	3,200,000
A012-2	Other Allowances (excluding			58,000	58,000	64,000
A03	Operating Expenses			572,000	1,446,000	608,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			26,000		29,000
A034	OCCUPANCY COSTS			302,000	652,000	320,000
A038	TRAVEL & TRANSPORTATION			109,000	359,000	116,000
A039	GENERAL			119,000	419,000	126,000
A13	Repairs and Maintenance			96,000	96,000	100,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-SOCIAL WELFARE OFFICE NEW SAEEDADABAD MATIARI				5,963,000	8,147,000	7,892,000
NX0339	DISTRICT OFFICE SOCIAL WELFARE N/FEROZ					
A01	Employees Related Expenses.			5,154,000	3,202,000	5,280,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	3,113,000	1,509,000	3,197,000
A011-1	Pay of Officer	3	3	2,223,000	594,000	2,232,000
A011-2	Pay of Other Staff	4	4	890,000	915,000	965,000
A012	ALLOWANCES			2,041,000	1,693,000	2,083,000
A012-1	Regular Allowances			1,495,000	1,147,000	1,482,000
A012-2	Other Allowances (excluding			546,000	546,000	601,000
A03	Operating Expenses			1,265,000	2,265,000	1,370,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			10,000	10,000	11,000
A034	OCCUPANCY COSTS			133,000	133,000	146,000
A038	TRAVEL & TRANSPORTATION			268,000	668,000	284,000
A039	GENERAL			801,000	1,401,000	873,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			569,000	569,000	598,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	244,000
Total-DISTRICT OFFICE SOCIAL WELFARE N/FEROZ				6,988,000	6,036,000	7,728,000
NX0340	SOCIAL WELFARE OFFICE N/FEROZ					
A01	Employees Related Expenses.			12,087,000	13,549,000	14,683,000
A011	PAY	15	15	7,665,000	7,524,000	7,755,000
A011-1	Pay of Officer	1	1	793,000	836,000	878,000
A011-2	Pay of Other Staff	14	14	6,872,000	6,688,000	6,877,000
A012	ALLOWANCES			4,422,000	6,025,000	6,928,000
A012-1	Regular Allowances			4,378,000	5,981,000	6,880,000
A012-2	Other Allowances (excluding			44,000	44,000	48,000
A03	Operating Expenses			1,347,000	1,849,000	1,457,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			199,000	1,000	219,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			24,000	124,000	24,000
A039	GENERAL			830,000	1,430,000	891,000
A13	Repairs and Maintenance			266,000	266,000	279,000
A131	MACHINERY AND EQUIPMENT			160,000	160,000	168,000
A132	FURNITURE AND FIXTURE			106,000	106,000	111,000
Total-SOCIAL WELFARE OFFICE N/FEROZ				13,700,000	15,664,000	16,419,000
NX0341	DEPUTY DIRECTOR (HQ) SOCIAL WELFARE NAUSHAROFEROZE					
A01	Employees Related Expenses.			3,648,000	4,450,000	4,860,000
A011	PAY	3	3	2,233,000	2,416,000	2,538,000
A011-1	Pay of Officer	2	2	1,773,000	1,691,000	1,777,000
A011-2	Pay of Other Staff	1	1	460,000	725,000	761,000
A012	ALLOWANCES			1,415,000	2,034,000	2,322,000
A012-1	Regular Allowances			1,142,000	1,761,000	2,022,000
A012-2	Other Allowances (excluding			273,000	273,000	300,000
A03	Operating Expenses			2,330,000	3,330,000	2,532,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A034	OCCUPANCY COSTS			545,000	545,000	600,000
A038	TRAVEL & TRANSPORTATION			196,000	496,000	213,000
A039	GENERAL			1,587,000	2,287,000	1,717,000
A13	Repairs and Maintenance			1,350,000	1,350,000	1,418,000
A130	TRANSPORT			130,000	130,000	137,000
A131	MACHINERY AND EQUIPMENT			620,000	620,000	651,000
A132	FURNITURE AND FIXTURE			600,000	600,000	630,000
Total-DEPUTY DIRECTOR (HQ) SOCIAL WELFARE NAUSHAROFEROZE				7,328,000	9,130,000	8,810,000
NX0342	SOCIAL WELFARE OFFICE TALUKA MARO NAOUSHIRO FEROZ					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			8,866,000	8,192,000	9,531,000
A011	PAY	15	15	5,226,000	4,507,000	5,234,000
A011-1	Pay of Officer	1	1	538,000	356,000	538,000
A011-2	Pay of Other Staff	14	14	4,688,000	4,151,000	4,696,000
A012	ALLOWANCES			3,640,000	3,685,000	4,297,000
A012-1	Regular Allowances			3,520,000	3,565,000	4,165,000
A012-2	Other Allowances (excluding			120,000	120,000	132,000
A03	Operating Expenses			664,000	1,095,000	721,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			69,000		76,000
A034	OCCUPANCY COSTS			145,000	145,000	160,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			403,000	903,000	437,000
A13	Repairs and Maintenance			260,000	260,000	273,000
A131	MACHINERY AND EQUIPMENT			160,000	160,000	168,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
Total-SOCIAL WELFARE OFFICE TALUKA MARO NAOUSHIRO FERROZ				9,790,000	9,547,000	10,525,000
NX0343	SOCIAL WELFARE OFFICE (FEMALE) TALUKA MORO N/ FERROZ					
A01	Employees Related Expenses.			862,000	348,000	837,000
A011	PAY	1	1	515,000	258,000	515,000
A011-1	Pay of Officer	1	1	515,000	258,000	515,000
A012	ALLOWANCES			347,000	90,000	322,000
A012-1	Regular Allowances			257,000		223,000
A012-2	Other Allowances (excluding			90,000	90,000	99,000
A03	Operating Expenses			882,000	1,682,000	956,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A034	OCCUPANCY COSTS			169,000	169,000	186,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			690,000	1,490,000	747,000
A13	Repairs and Maintenance			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
Total-SOCIAL WELFARE OFFICE (FEMALE) TALUKA MORO N/ FERROZ				1,944,000	2,230,000	2,003,000
NX0344	SOCIAL WELFARE OFFICE TALUKA BHIRIA NAOUSHIRO FERROZ					
A01	Employees Related Expenses.			3,236,000	3,753,000	4,107,000
A011	PAY	2	2	2,117,000	2,165,000	2,273,000
A011-1	Pay of Officer	1	1	1,392,000	1,418,000	1,489,000
A011-2	Pay of Other Staff	1	1	725,000	747,000	784,000
A012	ALLOWANCES			1,119,000	1,588,000	1,834,000
A012-1	Regular Allowances			1,119,000	1,588,000	1,834,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			437,000	380,000	472,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			57,000		63,000
A034	OCCUPANCY COSTS			145,000	145,000	160,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000
A039	GENERAL			195,000	195,000	209,000
A13	Repairs and Maintenance			160,000	160,000	168,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
Total-SOCIAL WELFARE OFFICE TALUKA BHIRIA NAOUSHIRO FERROZ				3,833,000	4,293,000	4,747,000
NX0345	SOCIAL WELFARE OFFICE (FEMALE) BHIRIA NAOUSHIRO FERROZ					
A01	Employees Related Expenses.			824,000	279,000	785,000
A011	PAY	1	1	558,000	279,000	558,000
A011-1	Pay of Officer	1	1	558,000	279,000	558,000
A012	ALLOWANCES			266,000		227,000
A012-1	Regular Allowances			266,000		227,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			167,000	167,000	179,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A034	OCCUPANCY COSTS			107,000	107,000	118,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			31,000	31,000	32,000
Total-SOCIAL WELFARE OFFICE (FEMALE) BHIRIA NAOUSHIRO FERROZ				991,000	446,000	964,000
NX0346	SOCIAL WELFARE OFFICE TALUKA KANDIARO NAOUSHIRO FERROZ					
A01	Employees Related Expenses.			6,513,000	7,893,000	8,528,000
A011	PAY	8	8	4,051,000	4,405,000	4,556,000
A011-1	Pay of Officer	1	1	1,418,000	1,477,000	1,418,000
A011-2	Pay of Other Staff	7	7	2,633,000	2,928,000	3,138,000
A012	ALLOWANCES			2,462,000	3,488,000	3,972,000
A012-1	Regular Allowances			2,462,000	3,488,000	3,972,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			493,000	414,000	530,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			79,000		87,000
A034	OCCUPANCY COSTS			218,000	218,000	240,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			136,000	136,000	142,000
A13	Repairs and Maintenance			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-SOCIAL WELFARE OFFICE TALUKA KANDIARO NAOUSHIRO FERROZ				7,086,000	8,387,000	9,142,000
NX0347	SOCIAL WELFARE OFFICE (FEMALE) TALUKA KANDIARO N/ FERROZ					
A01	Employees Related Expenses.			837,000	292,000	799,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	558,000	279,000	558,000
A011-1	Pay of Officer	1	1	558,000	279,000	558,000
A012	ALLOWANCES			279,000	13,000	241,000
A012-1	Regular Allowances			266,000		227,000
A012-2	Other Allowances (excluding			13,000	13,000	14,000
A03	Operating Expenses			271,000	271,000	294,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A034	OCCUPANCY COSTS			218,000	218,000	240,000
A038	TRAVEL &			27,000	27,000	27,000
	TRANSPORTATION					
A039	GENERAL			25,000	25,000	26,000
A13	Repairs and Maintenance			80,000	80,000	84,000
A131	MACHINERY AND			40,000	40,000	42,000
	EQUIPMENT					
A132	FURNITURE AND			40,000	40,000	42,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE (FEMALE) TALUKA				1,188,000	643,000	1,177,000
KANDIARO N/ FEROZ						
NX0348	SOCIAL WELFARE OFFICE TALUKA MEHRABPUR					
	NAOUSHIRO FEROZ					
A01	Employees Related Expenses.			5,515,000	6,417,000	7,055,000
A011	PAY	11	11	3,468,000	3,474,000	3,684,000
A011-1	Pay of Officer	1	1	295,000	243,000	295,000
A011-2	Pay of Other Staff	10	10	3,173,000	3,231,000	3,389,000
A012	ALLOWANCES			2,047,000	2,943,000	3,371,000
A012-1	Regular Allowances			1,986,000	2,882,000	3,304,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			1,501,000	1,501,000	1,607,000
A032	COMMUNICATIONS			27,000	27,000	29,000
A034	OCCUPANCY COSTS			724,000	724,000	772,000
A039	GENERAL			750,000	750,000	806,000
A13	Repairs and Maintenance			710,000	710,000	746,000
A130	TRANSPORT			110,000	110,000	116,000
A131	MACHINERY AND			300,000	300,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			300,000	300,000	315,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE TALUKA MEHRABPUR				7,726,000	8,628,000	9,408,000
NAOUSHIRO FEROUZ						
QS0271	DISTRICT OFFICE SOCIAL WELFARE					
	SHAHDAD KOT					
A01	Employees Related Expenses.			6,384,000	5,233,000	6,882,000
A011	PAY	10	10	4,168,000	3,327,000	4,515,000
A011-1	Pay of Officer	2	2	2,151,000	1,076,000	2,151,000
A011-2	Pay of Other Staff	8	8	2,017,000	2,251,000	2,364,000
A012	ALLOWANCES			2,216,000	1,906,000	2,367,000
A012-1	Regular Allowances			2,203,000	1,893,000	2,353,000
A012-2	Other Allowances (excluding			13,000	13,000	14,000
A03	Operating Expenses			569,000	459,000	610,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			120,000	10,000	132,000
A038	TRAVEL &			276,000	276,000	296,000
	TRANSPORTATION					
A039	GENERAL			141,000	141,000	148,000
A09	Physical Assets					480,000
A092	COMPUTER					280,000
	EQUIPMENT					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,722,000	1,722,000	1,718,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND			1,126,000	1,126,000	1,122,000
	EQUIPMENT					
A132	FURNITURE AND			573,000	573,000	572,000
	FIXTURE					
Total-DISTRICT OFFICE SOCIAL WELFARE				8,675,000	7,414,000	9,690,000
SHAHDAD KOT						
QS0272	SOCIAL WELFARE OFFICE SHAHDAD KOT					
A01	Employees Related Expenses.			8,510,000	6,349,000	8,789,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	5,308,000	3,478,000	5,317,000
A011-1	Pay of Officer	2	2	1,263,000	243,000	1,269,000
A011-2	Pay of Other Staff	10	10	4,045,000	3,235,000	4,048,000
A012	ALLOWANCES			3,202,000	2,871,000	3,472,000
A012-1	Regular Allowances			3,173,000	2,842,000	3,440,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	Operating Expenses			483,000	395,000	526,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			88,000		97,000
A034	OCCUPANCY COSTS			122,000	122,000	134,000
A038	TRAVEL &			180,000	180,000	197,000
	TRANSPORTATION					
A039	GENERAL			89,000	89,000	94,000
A13	Repairs and Maintenance			76,000	76,000	79,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND			29,000	29,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	19,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE SHAHDAD KOT				9,069,000	6,820,000	9,394,000
QS0273	SOCIAL WELFARE OFFICE TALUKA WARAH SHAHDAD KOT					
A01	Employees Related Expenses.			8,032,000	8,102,000	9,178,000
A011	PAY	13	13	4,720,000	4,419,000	4,943,000
A011-1	Pay of Officer	2	2	1,158,000	836,000	1,158,000
A011-2	Pay of Other Staff	11	11	3,562,000	3,583,000	3,785,000
A012	ALLOWANCES			3,312,000	3,683,000	4,235,000
A012-1	Regular Allowances			3,283,000	3,654,000	4,203,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	Operating Expenses			478,000	478,000	516,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			142,000	142,000	156,000
A038	TRAVEL &			237,000	237,000	256,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			58,000	58,000	61,000
A131	MACHINERY AND			30,000	30,000	32,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-SOCIAL WELFARE OFFICE TALUKA WARAH SHAHDAD KOT				8,568,000	8,638,000	9,755,000
QS0274	SOCIAL WELFARE OFFICE TALUKA MIROKHAN SHAHDAD KOT					
A01	Employees Related Expenses.			7,395,000	8,226,000	9,156,000
A011	PAY	11	11	4,287,000	4,414,000	4,938,000
A011-1	Pay of Officer	2	2	1,792,000	1,418,000	1,792,000
A011-2	Pay of Other Staff	9	9	2,495,000	2,996,000	3,146,000
A012	ALLOWANCES			3,108,000	3,812,000	4,218,000
A012-1	Regular Allowances			2,944,000	3,536,000	4,038,000
A012-2	Other Allowances (excluding			164,000	276,000	180,000
A03	Operating Expenses			1,973,000	1,882,000	2,131,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			104,000	13,000	114,000
A034	OCCUPANCY COSTS			351,000	351,000	386,000
A038	TRAVEL & TRANSPORTATION			472,000	472,000	506,000
A039	GENERAL			1,006,000	1,006,000	1,083,000
A13	Repairs and Maintenance			420,000	420,000	441,000
A130	TRANSPORT			140,000	140,000	147,000
A131	MACHINERY AND EQUIPMENT			140,000	140,000	147,000
A132	FURNITURE AND FIXTURE			140,000	140,000	147,000
Total-SOCIAL WELFARE OFFICE TALUKA MIROKHAN SHAHDAD KOT				9,788,000	10,528,000	11,728,000
QS0275	SOCIAL WELFARE OFFICE SHAHDADKOT					
A01	Employees Related Expenses.			6,590,000	5,439,000	6,804,000
A011	PAY	12	12	3,906,000	2,989,000	3,907,000
A011-1	Pay of Officer	2	2	848,000	243,000	848,000
A011-2	Pay of Other Staff	10	10	3,058,000	2,746,000	3,059,000
A012	ALLOWANCES			2,684,000	2,450,000	2,897,000
A012-1	Regular Allowances			2,655,000	2,421,000	2,865,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	Operating Expenses			869,000	786,000	929,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			87,000	4,000	95,000
A034	OCCUPANCY COSTS			120,000	120,000	132,000
A038	TRAVEL & TRANSPORTATION			372,000	372,000	396,000
A039	GENERAL			258,000	258,000	273,000
A13	Repairs and Maintenance			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-SOCIAL WELFARE OFFICE SHAHDADKOT				7,539,000	6,305,000	7,817,000
QS0276	SOCIAL WELFARE OFFICE TALUKA QOBO SAEED SHAHDAD KOT					
A01	Employees Related Expenses.			2,893,000	2,436,000	2,987,000
A011	PAY	7	7	1,665,000	1,323,000	1,665,000
A011-1	Pay of Officer	1	1	295,000	162,000	295,000
A011-2	Pay of Other Staff	6	6	1,370,000	1,161,000	1,370,000
A012	ALLOWANCES			1,228,000	1,113,000	1,322,000
A012-1	Regular Allowances			1,206,000	1,091,000	1,298,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			277,000	277,000	301,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A034	OCCUPANCY COSTS			160,000	160,000	176,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	42,000
A039	GENERAL			71,000	71,000	75,000
A13	Repairs and Maintenance			69,000	69,000	72,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-SOCIAL WELFARE OFFICE TALUKA QOBO SAEED SHAHDAD KOT				3,239,000	2,782,000	3,360,000
QS0277	SOCIAL WELFARE OFFICE TALUKA NASEERABAD SHAHDAD KOT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,448,000	5,153,000	5,561,000
A011	PAY	7	7	2,050,000	2,771,000	2,906,000
A011-1	Pay of Officer	1	1	295,000	964,000	1,012,000
A011-2	Pay of Other Staff	6	6	1,755,000	1,807,000	1,894,000
A012	ALLOWANCES			1,398,000	2,382,000	2,655,000
A012-1	Regular Allowances			1,337,000	2,321,000	2,588,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	Operating Expenses			325,000	325,000	352,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			156,000	156,000	172,000
A038	TRAVEL &			60,000	60,000	63,000
	TRANSPORTATION					
A039	GENERAL			105,000	105,000	113,000
Total-SOCIAL WELFARE OFFICE TALUKA NASEERABAD				3,773,000	5,478,000	5,913,000
SHAHDAD KOT						
SB0407	DISTRICT OFFICE SOCIAL WELFARE					
	BENAZIRABAD					
A01	Employees Related Expenses.			7,320,000	7,064,000	8,702,000
A011	PAY	9	9	4,577,000	3,851,000	4,964,000
A011-1	Pay of Officer	4	4	3,502,000	2,459,000	3,502,000
A011-2	Pay of Other Staff	5	5	1,075,000	1,392,000	1,462,000
A012	ALLOWANCES			2,743,000	3,213,000	3,738,000
A012-1	Regular Allowances			2,543,000	3,013,000	3,518,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			4,812,000	5,742,000	4,823,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			70,000		77,000
A034	OCCUPANCY COSTS			1,568,000	1,568,000	1,400,000
A038	TRAVEL &			261,000	361,000	280,000
	TRANSPORTATION					
A039	GENERAL			2,846,000	3,746,000	2,996,000
A09	Physical Assets					480,000
A092	COMPUTER					280,000
	EQUIPMENT					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,407,000	1,407,000	1,477,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			83,000	83,000	87,000
A131	MACHINERY AND EQUIPMENT			662,000	662,000	695,000
A132	FURNITURE AND FIXTURE			662,000	662,000	695,000
Total-DISTRICT OFFICE SOCIAL WELFARE BENAZIRABAD				13,539,000	14,213,000	15,482,000
SB0408	SOCIAL WELFARE OFFICE BENAZIRABA					
A01	Employees Related Expenses.			13,595,000	13,409,000	16,401,000
A011	PAY	15	15	8,847,000	7,473,000	9,443,000
A011-1	Pay of Officer	5	5	5,630,000	3,848,000	5,637,000
A011-2	Pay of Other Staff	10	10	3,217,000	3,625,000	3,806,000
A012	ALLOWANCES			4,748,000	5,936,000	6,958,000
A012-1	Regular Allowances			4,548,000	5,736,000	6,738,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			2,496,000	3,399,000	2,572,000
A032	COMMUNICATIONS			31,000	31,000	33,000
A033	UTILITIES			105,000	8,000	116,000
A034	OCCUPANCY COSTS			726,000	726,000	700,000
A038	TRAVEL & TRANSPORTATION			179,000	179,000	192,000
A039	GENERAL			1,455,000	2,455,000	1,531,000
A13	Repairs and Maintenance			989,000	989,000	1,038,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			460,000	460,000	483,000
A132	FURNITURE AND FIXTURE			460,000	460,000	483,000
Total-SOCIAL WELFARE OFFICE BENAZIRABA				17,080,000	17,797,000	20,011,000
SB0409	SOCIAL WELFARE OFFICE TALUKA KAZI AHMED BENAZIRABAD					
A01	Employees Related Expenses.			1,254,000	508,000	886,000
A011	PAY	1	1	727,000	422,000	727,000
A011-1	Pay of Officer	1	1	727,000	422,000	727,000
A012	ALLOWANCES			527,000	86,000	159,000
A012-1	Regular Allowances			527,000	86,000	159,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			89,000	564,000	94,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			25,000		28,000
A038	TRAVEL & TRANSPORTATION			15,000	65,000	15,000
A039	GENERAL			48,000	498,000	50,000
A13	Repairs and Maintenance			5,000	5,000	5,000
A131	MACHINERY AND EQUIPMENT			1,000	1,000	1,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICE TALUKA KAZI AHMED BENAZIRABAD				1,348,000	1,077,000	985,000
SB0410	SOCIAL WELFARE OFFICE TALUKA SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			3,451,000	3,041,000	4,141,000
A011	PAY	6	6	2,111,000	1,645,000	2,507,000
A011-1	Pay of Officer	1	1	1,211,000	411,000	1,211,000
A011-2	Pay of Other Staff	5	5	900,000	1,234,000	1,296,000
A012	ALLOWANCES			1,340,000	1,396,000	1,634,000
A012-1	Regular Allowances			1,340,000	1,396,000	1,634,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			167,000	167,000	174,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			97,000	97,000	102,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA SAKRAND BENAZIRABAD				3,667,000	3,257,000	4,366,000
SB0412	SOCIAL WELFARE OFFICE TALUKA BENAZIRABAD					
A01	Employees Related Expenses.			6,975,000	7,165,000	7,738,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,987,000	3,911,000	3,991,000
A011-1	Pay of Officer	1	1	1,418,000	1,471,000	1,418,000
A011-2	Pay of Other Staff	7	7	2,569,000	2,440,000	2,573,000
A012	ALLOWANCES			2,988,000	3,254,000	3,747,000
A012-1	Regular Allowances			2,788,000	3,054,000	3,527,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	Operating Expenses			4,048,000	4,995,000	3,958,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			63,000	10,000	69,000
A034	OCCUPANCY COSTS			1,481,000	1,481,000	1,266,000
A038	TRAVEL &			9,000	9,000	9,000
	TRANSPORTATION					
A039	GENERAL			2,477,000	3,477,000	2,595,000
A13	Repairs and Maintenance			1,120,000	1,120,000	1,176,000
A131	MACHINERY AND			560,000	560,000	588,000
	EQUIPMENT					
A132	FURNITURE AND			560,000	560,000	588,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA BENAZIRABAD				12,143,000	13,280,000	12,872,000
SB0413	SOCIAL WELFARE OFFICE TALUKA SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			5,072,000	4,520,000	5,550,000
A011	PAY	7	7	3,149,000	2,482,000	3,149,000
A011-1	Pay of Officer	1	1	597,000	243,000	597,000
A011-2	Pay of Other Staff	6	6	2,552,000	2,239,000	2,552,000
A012	ALLOWANCES			1,923,000	2,038,000	2,401,000
A012-1	Regular Allowances			1,923,000	2,038,000	2,401,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			504,000	969,000	541,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			35,000		39,000
A034	OCCUPANCY COSTS			160,000	160,000	176,000
A038	TRAVEL &			84,000	134,000	84,000
	TRANSPORTATION					
A039	GENERAL			197,000	647,000	213,000
A13	Repairs and Maintenance			146,000	146,000	154,000
A131	MACHINERY AND			75,000	75,000	79,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
Total-SOCIAL WELFARE OFFICE TALUKA SAKRAND BENAZIRABAD				5,722,000	5,635,000	6,245,000
SL0037	SOCIAL WELFARE OFFICE TALUKA SUJAWAL					
A01	Employees Related Expenses.			6,233,000	5,194,000	6,326,000
A011	PAY	10	10	3,757,000	3,051,000	3,757,000
A011-1	Pay of Officer	2	2	970,000	485,000	970,000
A011-2	Pay of Other Staff	8	8	2,787,000	2,566,000	2,787,000
A012	ALLOWANCES			2,476,000	2,143,000	2,569,000
A012-1	Regular Allowances			2,421,000	2,088,000	2,508,000
A012-2	Other Allowances (excluding			55,000	55,000	61,000
A03	Operating Expenses			619,000	561,000	671,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			70,000	12,000	77,000
A034	OCCUPANCY COSTS			240,000	240,000	264,000
A038	TRAVEL & TRANSPORTATION			142,000	142,000	151,000
A039	GENERAL			143,000	143,000	154,000
A13	Repairs and Maintenance			108,000	108,000	113,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-SOCIAL WELFARE OFFICE TALUKA SUJAWAL				6,960,000	5,863,000	7,110,000
SN0401	DISTRICT OFFICE SOCIAL WELFARE SANGHAR					
A01	Employees Related Expenses.			6,130,000	9,766,000	10,467,000
A011	PAY	7	7	3,712,000	5,603,000	5,842,000
A011-1	Pay of Officer	3	3	1,849,000	3,686,000	3,835,000
A011-2	Pay of Other Staff	4	4	1,863,000	1,917,000	2,007,000
A012	ALLOWANCES			2,418,000	4,163,000	4,625,000
A012-1	Regular Allowances			2,418,000	4,163,000	4,625,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			570,000	396,000	620,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			174,000		191,000
A038	TRAVEL & TRANSPORTATION			254,000	254,000	276,000
A039	GENERAL			121,000	121,000	131,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DISTRICT OFFICE SOCIAL WELFARE SANGHAR				6,719,000	10,181,000	11,586,000
SN0402	SOCIAL WELFARE OFFICE SANGHAR					
A01	Employees Related Expenses.			9,872,000	10,504,000	11,357,000
A011	PAY	14	14	5,900,000	5,824,000	5,996,000
A011-1	Pay of Officer	1	1	964,000	1,007,000	1,057,000
A011-2	Pay of Other Staff	13	13	4,936,000	4,817,000	4,939,000
A012	ALLOWANCES			3,972,000	4,680,000	5,361,000
A012-1	Regular Allowances			3,972,000	4,680,000	5,361,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			166,000	111,000	180,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			55,000		61,000
A034	OCCUPANCY COSTS			75,000	75,000	83,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	17,000
A039	GENERAL			18,000	18,000	18,000
A13	Repairs and Maintenance			4,000	4,000	4,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE SANGHAR				10,042,000	10,619,000	11,541,000
SN0403	SOCIAL WELFARE OFFICE TALUKA SINJHORO SA SANGHAR					
A01	Employees Related Expenses.			5,867,000	5,824,000	6,581,000
A011	PAY	7	7	3,530,000	3,277,000	3,627,000
A011-1	Pay of Officer	1	1	1,392,000	1,418,000	1,489,000
A011-2	Pay of Other Staff	6	6	2,138,000	1,859,000	2,138,000
A012	ALLOWANCES			2,337,000	2,547,000	2,954,000
A012-1	Regular Allowances			2,337,000	2,547,000	2,954,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			275,000	220,000	298,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			55,000		61,000
A034	OCCUPANCY COSTS			171,000	171,000	188,000
A038	TRAVEL &			24,000	24,000	24,000
	TRANSPORTATION					
A039	GENERAL			17,000	17,000	17,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			4,000	4,000	4,000
A131	MACHINERY AND			2,000	2,000	2,000
	EQUIPMENT					
A132	FURNITURE AND			2,000	2,000	2,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA SINJHORO SA SANGHAR				6,146,000	6,948,000	6,883,000
SN0404	SOCIAL WELFARE OFFICE TALUKA SHAHDADPUTR SANGHAR					
A01	Employees Related Expenses.			17,097,000	19,934,000	21,559,000
A011	PAY	25	25	10,712,000	10,855,000	11,382,000
A011-1	Pay of Officer	1	1	1,007,000	1,050,000	1,103,000
A011-2	Pay of Other Staff	24	24	9,705,000	9,805,000	10,279,000
A012	ALLOWANCES			6,385,000	9,079,000	10,177,000
A012-1	Regular Allowances			6,221,000	8,738,000	9,997,000
A012-2	Other Allowances (excluding			164,000	341,000	180,000
A03	Operating Expenses			1,410,000	1,342,000	1,951,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			68,000		75,000
A034	OCCUPANCY COSTS			757,000	757,000	900,000
A038	TRAVEL & TRANSPORTATION			342,000	342,000	375,000
A039	GENERAL			208,000	208,000	564,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			358,000	358,000	377,000
A130	TRANSPORT			174,000	174,000	183,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	97,000
A132	FURNITURE AND FIXTURE			92,000	92,000	97,000
Total-SOCIAL WELFARE OFFICE TALUKA SHAHDADPUTR SANGHAR				18,865,000	22,534,000	23,887,000
SN0405	SOCIAL WELFARE OFFICE TALUKA TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			6,218,000	4,538,000	6,416,000
A011	PAY	7	7	3,921,000	2,483,000	3,923,000
A011-1	Pay of Officer	1	1	1,392,000	162,000	1,392,000
A011-2	Pay of Other Staff	6	6	2,529,000	2,321,000	2,531,000
A012	ALLOWANCES			2,297,000	2,055,000	2,493,000
A012-1	Regular Allowances			2,253,000	2,011,000	2,445,000
A012-2	Other Allowances (excluding			44,000	44,000	48,000
A03	Operating Expenses			936,000	1,675,000	1,015,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			61,000		67,000
A034	OCCUPANCY COSTS			440,000	640,000	484,000
A038	TRAVEL & TRANSPORTATION			114,000	314,000	121,000
A039	GENERAL			269,000	669,000	288,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			170,000	170,000	179,000
A130	TRANSPORT			60,000	60,000	63,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO ADAM SANGHAR				7,324,000	7,583,000	7,610,000
SN0406	SOCIAL WELFARE OFFICE TALUKA KHIPRO SANGHAR					
A01	Employees Related Expenses.			8,487,000	9,365,000	10,899,000
A011	PAY	12	12	5,459,000	5,155,000	6,055,000
A011-1	Pay of Officer	1	1	811,000	162,000	811,000
A011-2	Pay of Other Staff	11	11	4,648,000	4,993,000	5,244,000
A012	ALLOWANCES			3,028,000	4,210,000	4,844,000
A012-1	Regular Allowances			3,028,000	4,210,000	4,844,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			207,000	143,000	224,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			64,000		70,000
A034	OCCUPANCY COSTS			111,000	111,000	122,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			18,000	18,000	18,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			4,000	4,000	4,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA KHIPRO SANGHAR				8,698,000	10,412,000	11,127,000
SN0408	SOCIAL WELFARE OFFICE JAM NAWAZ ALI SANGHAR					
A01	Employees Related Expenses.			3,782,000	4,486,000	4,910,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	1,951,000	2,103,000	2,288,000
A011-1	Pay of Officer	1	1	271,000	162,000	271,000
A011-2	Pay of Other Staff	6	6	1,680,000	1,941,000	2,017,000
A012	ALLOWANCES			1,831,000	2,383,000	2,622,000
A012-1	Regular Allowances			1,831,000	2,383,000	2,622,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,172,000	1,976,000	2,275,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			96,000		106,000
A034	OCCUPANCY COSTS			712,000	1,112,000	960,000
A038	TRAVEL &			141,000	241,000	400,000
	TRANSPORTATION					
A039	GENERAL			215,000	615,000	801,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND			80,000	80,000	84,000
	EQUIPMENT					
A132	FURNITURE AND			70,000	70,000	74,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE JAM NAWAZ ALI SANGHAR				5,134,000	6,642,000	7,375,000
SQ0347	DISTRICT OFFICE SOCIAL WELFARE SHIKARPUR					
A01	Employees Related Expenses.			13,056,000	12,282,000	14,923,000
A011	PAY	14	14	8,441,000	6,793,000	8,624,000
A011-1	Pay of Officer	4	4	5,146,000	3,486,000	5,152,000
A011-2	Pay of Other Staff	10	10	3,295,000	3,307,000	3,472,000
A012	ALLOWANCES			4,615,000	5,489,000	6,299,000
A012-1	Regular Allowances			4,495,000	5,199,000	6,167,000
A012-2	Other Allowances (excluding			120,000	290,000	132,000
A03	Operating Expenses			548,000	669,000	579,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			38,000	9,000	42,000
A038	TRAVEL &			285,000	285,000	303,000
	TRANSPORTATION					
A039	GENERAL			177,000	327,000	184,000
A09	Physical Assets					480,000
A092	COMPUTER					280,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			230,000	230,000	242,000
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			80,000	80,000	84,000
A132	FURNITURE AND FIXTURE			70,000	70,000	74,000
Total-DISTRICT OFFICE SOCIAL WELFARE SHIKARPUR				13,834,000	13,181,000	16,224,000
SQ0348	SOCIAL WELFARE OFFICE SHIKARPUR					
A01	Employees Related Expenses.			7,430,000	6,341,000	7,676,000
A011	PAY	11	11	4,378,000	3,343,000	4,378,000
A011-1	Pay of Officer	1	1	1,072,000	323,000	1,072,000
A011-2	Pay of Other Staff	10	10	3,306,000	3,020,000	3,306,000
A012	ALLOWANCES			3,052,000	2,998,000	3,298,000
A012-1	Regular Allowances			2,976,000	2,722,000	3,214,000
A012-2	Other Allowances (excluding			76,000	276,000	84,000
A03	Operating Expenses			402,000	299,000	434,000
A033	UTILITIES			218,000		240,000
A038	TRAVEL & TRANSPORTATION			111,000	166,000	118,000
A039	GENERAL			73,000	133,000	76,000
A13	Repairs and Maintenance			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-SOCIAL WELFARE OFFICE SHIKARPUR				7,871,000	6,679,000	8,151,000
SQ0349	SOCIAL WELFARE OFFICE TALUKA GARI YASIN SHIKARPUR					
A01	Employees Related Expenses.			7,098,000	6,673,000	7,670,000
A011	PAY	10	10	4,180,000	3,673,000	4,185,000
A011-1	Pay of Officer	1	1	1,011,000	841,000	1,011,000
A011-2	Pay of Other Staff	9	9	3,169,000	2,832,000	3,174,000
A012	ALLOWANCES			2,918,000	3,000,000	3,485,000
A012-1	Regular Allowances			2,842,000	2,924,000	3,401,000
A012-2	Other Allowances (excluding			76,000	76,000	84,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			312,000	259,000	335,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			53,000		58,000
A034	OCCUPANCY COSTS			130,000	130,000	143,000
A038	TRAVEL & TRANSPORTATION			75,000	75,000	77,000
A039	GENERAL			36,000	36,000	38,000
Total-SOCIAL WELFARE OFFICE TALUKA GARI YASIN SHIKARPUR				7,410,000	6,932,000	8,005,000
SQ0350	SOCIAL WELFARE OFFICE TALUKA LAKHI SHIKARPUR					
A01	Employees Related Expenses.			6,743,000	6,752,000	7,404,000
A011	PAY	8	8	3,907,000	3,715,000	3,907,000
A011-1	Pay of Officer	1	1	1,429,000	1,477,000	1,429,000
A011-2	Pay of Other Staff	7	7	2,478,000	2,238,000	2,478,000
A012	ALLOWANCES			2,836,000	3,037,000	3,497,000
A012-1	Regular Allowances			2,760,000	2,961,000	3,413,000
A012-2	Other Allowances (excluding			76,000	76,000	84,000
A03	Operating Expenses			405,000	352,000	436,000
A032	COMMUNICATIONS			35,000	35,000	36,000
A033	UTILITIES			53,000		58,000
A034	OCCUPANCY COSTS			147,000	147,000	162,000
A038	TRAVEL & TRANSPORTATION			103,000	103,000	109,000
A039	GENERAL			67,000	67,000	71,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA LAKHI SHIKARPUR				7,193,000	8,049,000	7,887,000
SQ0351	SOCIAL WELFARE OFFICE TALUKA SHIKARPUR					
A01	Employees Related Expenses.			6,873,000	7,297,000	8,298,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	4,251,000	4,080,000	4,582,000
A011-1	Pay of Officer	1	1	1,418,000	1,721,000	1,745,000
A011-2	Pay of Other Staff	7	7	2,833,000	2,359,000	2,837,000
A012	ALLOWANCES			2,622,000	3,217,000	3,716,000
A012-1	Regular Allowances			2,546,000	3,141,000	3,632,000
A012-2	Other Allowances (excluding			76,000	76,000	84,000
A03	Operating Expenses			442,000	378,000	476,000
A032	COMMUNICATIONS			35,000	35,000	36,000
A033	UTILITIES			64,000		70,000
A034	OCCUPANCY COSTS			147,000	147,000	162,000
A038	TRAVEL & TRANSPORTATION			122,000	122,000	130,000
A039	GENERAL			74,000	74,000	78,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-SOCIAL WELFARE OFFICE TALUKA SHIKARPUR				7,315,000	8,575,000	8,774,000
SY0448	DISTRICT OFFICE SOCIAL WELFARE SUKKUR					
A01	Employees Related Expenses.			17,027,000	14,381,000	18,993,000
A011	PAY	23	23	11,216,000	7,863,000	11,220,000
A011-1	Pay of Officer	10	10	4,302,000	1,902,000	4,306,000
A011-2	Pay of Other Staff	13	13	6,914,000	5,961,000	6,914,000
A012	ALLOWANCES			5,811,000	6,518,000	7,773,000
A012-1	Regular Allowances			5,811,000	6,518,000	7,773,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			253,000	196,000	1,038,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			57,000		63,000
A038	TRAVEL & TRANSPORTATION			108,000	108,000	400,000
A039	GENERAL			73,000	73,000	560,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			57,000	57,000	60,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DISTRICT OFFICE SOCIAL WELFARE SUKKUR				17,337,000	14,634,000	20,571,000
SY0450	SOCIAL WELFARE OFFICE SUKKUR					
A01	Employees Related Expenses.			1,775,000	434,000	1,362,000
A011	PAY	3	3	867,000	434,000	867,000
A011-1	Pay of Officer	2	2	617,000	309,000	617,000
A011-2	Pay of Other Staff	1	1	250,000	125,000	250,000
A012	ALLOWANCES			908,000		495,000
A012-1	Regular Allowances			908,000		495,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			106,000	36,000	113,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			70,000		77,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			11,000	11,000	11,000
A13	Repairs and Maintenance			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE SUKKUR				1,883,000	472,000	1,477,000
SY0452	SOCIAL WELFARE OFFICE TALUKA SUKKUR					
A01	Employees Related Expenses.			9,389,000	7,065,000	8,881,000
A011	PAY	18	18	5,054,000	3,822,000	5,060,000
A011-1	Pay of Officer	1	1	994,000	241,000	994,000
A011-2	Pay of Other Staff	17	17	4,060,000	3,581,000	4,066,000
A012	ALLOWANCES			4,335,000	3,243,000	3,821,000
A012-1	Regular Allowances			4,335,000	3,243,000	3,821,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			177,000	116,000	191,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			61,000		67,000
A034	OCCUPANCY COSTS			72,000	72,000	79,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	23,000
A039	GENERAL			12,000	12,000	12,000
A13	Repairs and Maintenance			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICE TALUKA SUKKUR				9,570,000	7,185,000	9,076,000
SY0453	SOCIAL WELFARE OFFICE TALUKA PANO AKIL SUUKUR					
A01	Employees Related Expenses.			7,630,000	6,661,000	8,133,000
A011	PAY	8	8	4,601,000	3,767,000	4,711,000
A011-1	Pay of Officer	1	1	1,306,000	1,349,000	1,416,000
A011-2	Pay of Other Staff	7	7	3,295,000	2,418,000	3,295,000
A012	ALLOWANCES			3,029,000	2,894,000	3,422,000
A012-1	Regular Allowances			3,029,000	2,894,000	3,422,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			442,000	331,000	482,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			111,000		122,000
A034	OCCUPANCY COSTS			185,000	185,000	204,000
A038	TRAVEL & TRANSPORTATION			93,000	93,000	100,000
A039	GENERAL			44,000	44,000	47,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-SOCIAL WELFARE OFFICE TALUKA PANO AKIL SUUKUR				8,085,000	7,005,000	8,628,000
SY0454	SOCIAL WELFARE OFFICE TALUKA ROHRI SUUKUR					
A01	Employees Related Expenses.			8,591,000	8,989,000	9,986,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	5,080,000	4,990,000	5,396,000
A011-1	Pay of Officer	1	1	960,000	836,000	960,000
A011-2	Pay of Other Staff	12	12	4,120,000	4,154,000	4,436,000
A012	ALLOWANCES			3,511,000	3,999,000	4,590,000
A012-1	Regular Allowances			3,511,000	3,999,000	4,590,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			402,000	349,000	433,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A033	UTILITIES			53,000		58,000
A034	OCCUPANCY COSTS			220,000	220,000	242,000
A038	TRAVEL &			82,000	82,000	84,000
	TRANSPORTATION					
A039	GENERAL			34,000	34,000	35,000
A09	Physical Assets			374,000	374,000	
A092	COMPUTER			224,000	224,000	
	EQUIPMENT					
A097	PURCHASE			150,000	150,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND			20,000	20,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			10,000	10,000	11,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA ROHRI SUKKUR				9,397,000	9,742,000	10,451,000
TN0207	DISTRICT OFFICE SOCIAL WELFARE TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			5,845,000	5,787,000	6,765,000
A011	PAY	10	10	3,344,000	3,228,000	3,506,000
A011-1	Pay of Officer	3	3	1,723,000	1,530,000	1,723,000
A011-2	Pay of Other Staff	7	7	1,621,000	1,698,000	1,783,000
A012	ALLOWANCES			2,501,000	2,559,000	3,259,000
A012-1	Regular Allowances			2,501,000	2,559,000	2,359,000
A012-2	Other Allowances (excluding					900,000
A03	Operating Expenses			622,000	574,000	1,675,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	44,000
A033	UTILITIES			48,000		53,000
A038	TRAVEL & TRANSPORTATION			260,000	260,000	678,000
A039	GENERAL			273,000	273,000	900,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			300,000	300,000	315,000
A130	TRANSPORT			60,000	60,000	63,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	126,000
A132	FURNITURE AND FIXTURE			120,000	120,000	126,000
Total-DISTRICT OFFICE SOCIAL WELFARE TANDO MUHAMMAD KHAN				6,767,000	6,661,000	9,235,000
TN0208	SOCIAL WELFARE OFFICE TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			9,913,000	9,340,000	10,730,000
A011	PAY	16	16	5,779,000	5,070,000	5,780,000
A011-1	Pay of Officer	2	2	1,186,000	836,000	1,187,000
A011-2	Pay of Other Staff	14	14	4,593,000	4,234,000	4,593,000
A012	ALLOWANCES			4,134,000	4,270,000	4,950,000
A012-1	Regular Allowances			3,970,000	4,106,000	4,770,000
A012-2	Other Allowances (excluding			164,000	164,000	180,000
A03	Operating Expenses			1,324,000	1,287,000	1,398,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			37,000		41,000
A034	OCCUPANCY COSTS			504,000	504,000	529,000
A038	TRAVEL & TRANSPORTATION			280,000	280,000	296,000
A039	GENERAL			482,000	482,000	510,000
A13	Repairs and Maintenance			150,000	150,000	158,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			60,000	60,000	63,000
Total-SOCIAL WELFARE OFFICE TANDO MUHAMMAD KHAN				11,387,000	10,777,000	12,286,000
TN0209	SOCIAL WELFARE OFFICE TALUKA B.SHAH KARIM T.M KHAN					
A01	Employees Related Expenses.			3,395,000	1,964,000	2,672,000
A011	PAY	6	6	1,709,000	1,294,000	1,794,000
A011-1	Pay of Officer	1	1	793,000	836,000	878,000
A011-2	Pay of Other Staff	5	5	916,000	458,000	916,000
A012	ALLOWANCES			1,686,000	670,000	878,000
A012-1	Regular Allowances			1,648,000	632,000	836,000
A012-2	Other Allowances (excluding			38,000	38,000	42,000
A03	Operating Expenses			171,000	107,000	181,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			64,000		70,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	51,000
A039	GENERAL			40,000	40,000	41,000
A13	Repairs and Maintenance			52,000	52,000	55,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-SOCIAL WELFARE OFFICE TALUKA B.SHAH KARIM T.M KHAN				3,618,000	2,123,000	2,908,000
TN0210	SOCIAL WELFARE OFFICE TALUKA T.GHULAM HYDER T.M KAN					
A01	Employees Related Expenses.			2,715,000	2,891,000	3,145,000
A011	PAY	7	7	1,057,000	1,613,000	1,734,000
A011-1	Pay of Officer	1	1	295,000	243,000	295,000
A011-2	Pay of Other Staff	6	6	762,000	1,370,000	1,439,000
A012	ALLOWANCES			1,658,000	1,278,000	1,411,000
A012-1	Regular Allowances			1,571,000	1,191,000	1,315,000
A012-2	Other Allowances (excluding			87,000	87,000	96,000
A03	Operating Expenses			645,000	587,000	686,000

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DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	33,000
A033	UTILITIES			58,000		64,000
A034	OCCUPANCY COSTS			244,000	244,000	260,000
A038	TRAVEL & TRANSPORTATION			123,000	123,000	130,000
A039	GENERAL			189,000	189,000	199,000
A13	Repairs and Maintenance			69,000	69,000	72,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-SOCIAL WELFARE OFFICE TALUKA T.GHULAM HYDER T.M KAN				3,429,000	3,547,000	3,903,000
TQ0211	DISTRICT OFFICE SOCIAL WELFAR TANDO ALLAHYAR					
A01	Employees Related Expenses.			13,215,000	15,201,000	16,510,000
A011	PAY	19	19	7,642,000	8,522,000	8,927,000
A011-1	Pay of Officer	2	2	1,700,000	2,518,000	2,644,000
A011-2	Pay of Other Staff	17	17	5,942,000	6,004,000	6,283,000
A012	ALLOWANCES			5,573,000	6,679,000	7,583,000
A012-1	Regular Allowances			5,573,000	6,679,000	7,583,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			413,000	302,000	442,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			111,000		122,000
A034	OCCUPANCY COSTS			100,000	100,000	110,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	42,000
A039	GENERAL			106,000	106,000	111,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-DISTRICT OFFICE SOCIAL WELFAR TANDO ALLAHYAR				13,628,000	15,503,000	17,432,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0364	DISTRICT OFFICER SOCIAL WELFARE THATTI					
A01	Employees Related Expenses.			12,013,000	12,416,000	13,730,000
A011	PAY	14	14	7,439,000	7,001,000	7,448,000
A011-1	Pay of Officer	3	3	3,801,000	3,414,000	3,801,000
A011-2	Pay of Other Staff	11	11	3,638,000	3,587,000	3,647,000
A012	ALLOWANCES			4,574,000	5,415,000	6,282,000
A012-1	Regular Allowances			4,430,000	5,271,000	6,124,000
A012-2	Other Allowances (excluding			144,000	144,000	158,000
A03	Operating Expenses			720,000	688,000	771,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			55,000	23,000	60,000
A038	TRAVEL & TRANSPORTATION			391,000	391,000	419,000
A039	GENERAL			242,000	242,000	259,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			297,000	297,000	312,000
A130	TRANSPORT			163,000	163,000	171,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	88,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-DISTRICT OFFICER SOCIAL WELFARE THATTI				13,030,000	13,401,000	15,293,000
TX0366	SOCIAL WELFARE OFFICE TALUKA THATTI					
A01	Employees Related Expenses.			6,058,000	5,421,000	6,178,000
A011	PAY	9	9	3,340,000	2,976,000	3,345,000
A011-1	Pay of Officer	1	1	931,000	836,000	931,000
A011-2	Pay of Other Staff	8	8	2,409,000	2,140,000	2,414,000
A012	ALLOWANCES			2,718,000	2,445,000	2,833,000
A012-1	Regular Allowances			2,672,000	2,399,000	2,782,000
A012-2	Other Allowances (excluding			46,000	46,000	51,000
A03	Operating Expenses			348,000	309,000	375,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			67,000	28,000	74,000
A038	TRAVEL & TRANSPORTATION			159,000	159,000	172,000
A039	GENERAL			99,000	99,000	105,000
A13	Repairs and Maintenance			162,000	162,000	170,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
Total-SOCIAL WELFARE OFFICE TALUKA THATTA				6,568,000	5,892,000	6,723,000
TX0367	SOCIAL WELFARE OFFICE TALUKA MIRPUR SAKR SAKRO THATTA					
A01	Employees Related Expenses.			4,644,000	3,079,000	4,133,000
A011	PAY	9	9	2,658,000	1,900,000	2,658,000
A011-1	Pay of Officer	2	2	1,034,000	517,000	1,034,000
A011-2	Pay of Other Staff	7	7	1,624,000	1,383,000	1,624,000
A012	ALLOWANCES			1,986,000	1,179,000	1,475,000
A012-1	Regular Allowances			1,951,000	1,144,000	1,436,000
A012-2	Other Allowances (excluding			35,000	35,000	39,000
A03	Operating Expenses			481,000	481,000	519,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			10,000	10,000	11,000
A034	OCCUPANCY COSTS			185,000	185,000	204,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	112,000
A039	GENERAL			128,000	128,000	137,000
A13	Repairs and Maintenance			104,000	104,000	110,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
Total-SOCIAL WELFARE OFFICE TALUKA MIRPUR SAKR SAKRO THATTA				5,229,000	3,664,000	4,762,000
TX0368	SOCIAL WELFARE OFFICE TALUKA GORA BARI THATTA					

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,560,000	7,011,000	7,460,000
A011	PAY	8	8	3,934,000	3,955,000	3,940,000
A011-1	Pay of Officer	1	1	1,418,000	1,477,000	1,418,000
A011-2	Pay of Other Staff	7	7	2,516,000	2,478,000	2,522,000
A012	ALLOWANCES			2,626,000	3,056,000	3,520,000
A012-1	Regular Allowances			2,591,000	3,021,000	3,481,000
A012-2	Other Allowances (excluding			35,000	35,000	39,000
A03	Operating Expenses			807,000	792,000	865,000
A032	COMMUNICATIONS			33,000	33,000	35,000
A033	UTILITIES			39,000	24,000	43,000
A034	OCCUPANCY COSTS			484,000	484,000	521,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	123,000
A039	GENERAL			134,000	134,000	143,000
A13	Repairs and Maintenance			104,000	104,000	110,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
Total-SOCIAL WELFARE OFFICE TALUKA GORA BARI THATTA				7,471,000	7,907,000	8,435,000
TX0369	SOCIAL WELFARE OFFICE TALUKA KETI BANDER THATTA					
A01	Employees Related Expenses.			5,903,000	6,243,000	6,731,000
A011	PAY	8	8	3,471,000	3,506,000	3,584,000
A011-1	Pay of Officer	1	1	1,349,000	1,392,000	1,462,000
A011-2	Pay of Other Staff	7	7	2,122,000	2,114,000	2,122,000
A012	ALLOWANCES			2,432,000	2,737,000	3,147,000
A012-1	Regular Allowances			2,397,000	2,702,000	3,108,000
A012-2	Other Allowances (excluding			35,000	35,000	39,000
A03	Operating Expenses			567,000	567,000	613,000
A032	COMMUNICATIONS			33,000	33,000	35,000
A033	UTILITIES			24,000	24,000	26,000
A034	OCCUPANCY COSTS			252,000	252,000	277,000
A038	TRAVEL & TRANSPORTATION			107,000	107,000	113,000
A039	GENERAL			151,000	151,000	162,000
A13	Repairs and Maintenance			104,000	104,000	110,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
Total-SOCIAL WELFARE OFFICE TALUKA KETI BANDER THATTA				6,574,000	6,914,000	7,454,000
TX0373	SOCIAL WELFARE OFFICE TALUKA KHARO CHAN THATTA					
A01	Employees Related Expenses.			4,651,000	4,171,000	5,192,000
A011	PAY	7	7	3,054,000	2,382,000	3,054,000
A011-1	Pay of Officer	1	1	539,000	270,000	539,000
A011-2	Pay of Other Staff	6	6	2,515,000	2,112,000	2,515,000
A012	ALLOWANCES			1,597,000	1,789,000	2,138,000
A012-1	Regular Allowances			1,546,000	1,738,000	2,082,000
A012-2	Other Allowances (excluding			51,000	51,000	56,000
A03	Operating Expenses			590,000	532,000	642,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			69,000	11,000	76,000
A034	OCCUPANCY COSTS			381,000	381,000	419,000
A038	TRAVEL & TRANSPORTATION			85,000	85,000	90,000
A039	GENERAL			34,000	34,000	35,000
A13	Repairs and Maintenance			66,000	66,000	69,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-SOCIAL WELFARE OFFICE TALUKA KHARO CHAN THATTA				5,307,000	4,769,000	5,903,000
TX0381	SOCIAL WELFARE OFFICE TALUKA JHERRUCK THATTA					
A01	Employees Related Expenses.			7,440,000	5,724,000	7,628,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	3,986,000	3,398,000	4,323,000
A011-1	Pay of Officer	2	2	1,590,000	795,000	1,590,000
A011-2	Pay of Other Staff	10	10	2,396,000	2,603,000	2,733,000
A012	ALLOWANCES			3,454,000	2,326,000	3,305,000
A012-1	Regular Allowances			3,425,000	2,297,000	3,273,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	Operating Expenses			114,000	114,000	125,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			108,000	108,000	119,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA JHERRUCK THATTA				7,554,000	5,838,000	7,753,000
UT0299	DISTRICT OFFICE SOCIAL WELFARE UMERKOT					
A01	Employees Related Expenses.			5,718,000	7,509,000	8,115,000
A011	PAY	9	9	3,434,000	4,114,000	4,320,000
A011-1	Pay of Officer	2	2	1,196,000	1,792,000	1,882,000
A011-2	Pay of Other Staff	7	7	2,238,000	2,322,000	2,438,000
A012	ALLOWANCES			2,284,000	3,395,000	3,795,000
A012-1	Regular Allowances			2,184,000	3,295,000	3,685,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			748,000	661,000	793,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			87,000		96,000
A038	TRAVEL & TRANSPORTATION			325,000	325,000	345,000
A039	GENERAL			286,000	286,000	300,000
A09	Physical Assets					480,000
A092	COMPUTER EQUIPMENT					280,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			1,758,000	1,158,000	1,785,000
A130	TRANSPORT			44,000	44,000	46,000
A131	MACHINERY AND EQUIPMENT			1,147,000	547,000	1,144,000
A132	FURNITURE AND FIXTURE			567,000	567,000	595,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT OFFICE SOCIAL WELFARE UMERKOT				8,224,000	9,328,000	11,173,000
UT0300	SOCIAL WELFARE OFFICE UMERKOT					
A01	Employees Related Expenses.			5,946,000	2,975,000	4,826,000
A011	PAY	11	11	3,291,000	1,864,000	3,294,000
A011-1	Pay of Officer	1	1	1,477,000	709,000	1,480,000
A011-2	Pay of Other Staff	10	10	1,814,000	1,155,000	1,814,000
A012	ALLOWANCES			2,655,000	1,111,000	1,532,000
A012-1	Regular Allowances			2,555,000	1,011,000	1,422,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			690,000	632,000	715,000
A032	COMMUNICATIONS			42,000	42,000	45,000
A033	UTILITIES			98,000	40,000	86,000
A038	TRAVEL & TRANSPORTATION			348,000	348,000	372,000
A039	GENERAL			202,000	202,000	212,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			138,000	138,000	145,000
A130	TRANSPORT			44,000	44,000	46,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-SOCIAL WELFARE OFFICE UMERKOT				6,774,000	4,645,000	5,686,000
UT0301	SOCIAL WELFARE OFFICE TALUKA KUNRI UMERKOT					
A01	Employees Related Expenses.			2,606,000	2,800,000	3,079,000
A011	PAY	4	4	1,534,000	1,526,000	1,621,000
A011-1	Pay of Officer	1	1	836,000	879,000	923,000
A011-2	Pay of Other Staff	3	3	698,000	647,000	698,000
A012	ALLOWANCES			1,072,000	1,274,000	1,458,000
A012-1	Regular Allowances			1,005,000	1,207,000	1,384,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	Operating Expenses			167,000	141,000	181,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			26,000		29,000
A034	OCCUPANCY COSTS			92,000	92,000	101,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	13,000
A039	GENERAL			31,000	31,000	32,000
A13	Repairs and Maintenance			1,575,000	975,000	1,699,000
A131	MACHINERY AND EQUIPMENT			1,050,000	450,000	1,148,000
A132	FURNITURE AND FIXTURE			525,000	525,000	551,000
Total-SOCIAL WELFARE OFFICE TALUKA KUNRI UMERKOT				4,348,000	3,916,000	4,959,000
UT0302	SOCIAL WELFARE OFFICE TALUKA SAMARO UMERKOT					
A01	Employees Related Expenses.			5,297,000	5,667,000	6,194,000
A011	PAY	9	9	3,047,000	3,138,000	3,295,000
A011-1	Pay of Officer	1	1	1,392,000	1,418,000	1,489,000
A011-2	Pay of Other Staff	8	8	1,655,000	1,720,000	1,806,000
A012	ALLOWANCES			2,250,000	2,529,000	2,899,000
A012-1	Regular Allowances			2,150,000	2,429,000	2,789,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	Operating Expenses			710,000	652,000	737,000
A032	COMMUNICATIONS			12,000	12,000	13,000
A033	UTILITIES			71,000	13,000	54,000
A034	OCCUPANCY COSTS			218,000	218,000	240,000
A038	TRAVEL & TRANSPORTATION			309,000	309,000	326,000
A039	GENERAL			100,000	100,000	104,000
A13	Repairs and Maintenance			98,000	98,000	103,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-SOCIAL WELFARE OFFICE TALUKA SAMARO UMERKOT				6,105,000	6,417,000	7,034,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0303	SOCIAL WELFARE OFFICE TALUKA PITHORO					
	UMERKOT					
A01	Employees Related Expenses.			1,464,000	2,694,000	2,876,000
A011	PAY	4	4	742,000	1,462,000	1,535,000
A011-1	Pay of Officer	2	2	352,000	836,000	878,000
A011-2	Pay of Other Staff	2	2	390,000	626,000	657,000
A012	ALLOWANCES			722,000	1,232,000	1,341,000
A012-1	Regular Allowances			657,000	1,167,000	1,269,000
A012-2	Other Allowances (excluding			65,000	65,000	72,000
A03	Operating Expenses			1,051,000	1,051,000	1,144,000
A034	OCCUPANCY COSTS			264,000	264,000	290,000
A038	TRAVEL &			158,000	158,000	169,000
	TRANSPORTATION					
A039	GENERAL			629,000	629,000	685,000
A13	Repairs and Maintenance			205,000	205,000	215,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND			66,000	66,000	69,000
	EQUIPMENT					
A132	FURNITURE AND			70,000	70,000	74,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA PITHORO				2,720,000	3,950,000	4,235,000
UMERKOT						
108101	Total-SOCIAL WELFARE MEASURES			1,484,812,000	1,477,455,000	1,688,603,000
1081	Total-OTHERS			1,484,812,000	1,477,455,000	1,688,603,000
108	Total-OTHERS			1,484,812,000	1,477,455,000	1,688,603,000
10	Total-SOCIAL PROTECTION			3,388,880,000	3,574,921,000	3,326,910,000
Total-				3,450,379,000	3,638,000,000	3,392,772,000
TOTAL-DEMAND				3,450,379,000	3,638,000,000	3,392,772,000

Authorised : Rs 1,691,217,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
084	Religious Affairs	658,558,000	1,002,595,000	1,083,194,000
108	Others	556,103,000	566,675,000	608,023,000
Total		1,214,661,000	1,569,270,000	1,691,217,000
A01	Employees Related Expenses.	650,079,000	654,343,000	752,900,000
A011	Pay	373,870,000	320,522,000	389,739,000
A011-1	Pay of Officer	112,939,000	83,667,000	123,617,000
A011-2	Pay of Other Staff	260,931,000	236,855,000	266,122,000
A012	Allowances	276,209,000	333,821,000	363,161,000
A012-1	Regular Allowances	257,075,000	305,552,000	340,240,000
A012-2	Other Allowances (excluding TA	19,134,000	28,269,000	22,921,000
A03	Operating Expenses	408,309,000	391,820,000	428,609,000
A05	Grants subsidies and Write off Loans	2,662,000	4,800,000	2,928,000
A06	Transfers	2,553,000	2,553,000	2,681,000
A09	Physical Assets	6,811,000	11,335,000	6,140,000
A13	Repairs and Maintenance	144,247,000	504,419,000	497,959,000
Total		1,214,661,000	1,569,270,000	1,691,217,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
08	RECREATIONAL & CULTURAL SERVIC					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084101	ADMINISTRATION					
HB0638	RELIGIOUS AFFAIRS HYDERABAD DIVISION					
A01	Employees Related Expenses.			2,109,000	22,000	1,611,000
A011	PAY	9	9	1,443,000		1,443,000
A011-1	Pay of Officer	3	3	832,000		832,000
A011-2	Pay of Other Staff	6	6	611,000		611,000
A012	ALLOWANCES			666,000	22,000	168,000
A012-1	Regular Allowances			644,000		144,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			4,327,000	3,839,000	4,731,000
A032	COMMUNICATIONS			89,000	89,000	93,000
A033	UTILITIES			963,000	495,000	1,059,000
A034	OCCUPANCY COSTS			2,686,000	2,666,000	2,952,000
A038	TRAVEL &			391,000	391,000	422,000
	TRANSPORTATION					
A039	GENERAL			198,000	198,000	205,000
A13	Repairs and Maintenance			208,000	208,000	219,000
A130	TRANSPORT			106,000	106,000	111,000
A131	MACHINERY AND			70,000	70,000	74,000
	EQUIPMENT					
A132	FURNITURE AND			32,000	32,000	34,000
	FIXTURE					
Total- RELIGIOUS AFFAIRS HYDERABAD DIVISION				6,644,000	4,069,000	6,561,000
KQ1958	DIRECTOR RELIGIOUS AFFAIRS KARACHI					
A01	Employees Related Expenses.			7,564,000	7,948,000	8,931,000
A011	PAY	21	21	4,309,000	3,773,000	4,309,000
A011-1	Pay of Officer	7	7	1,671,000	1,175,000	1,671,000
A011-2	Pay of Other Staff	14	14	2,638,000	2,598,000	2,638,000
A012	ALLOWANCES			3,255,000	4,175,000	4,622,000
A012-1	Regular Allowances			2,633,000	3,442,000	3,938,000
A012-2	Other Allowances (excluding			622,000	733,000	684,000
A03	Operating Expenses			1,465,000	1,022,000	1,591,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			461,000	18,000	507,000
A034	OCCUPANCY COSTS			443,000	443,000	487,000
A038	TRAVEL &			312,000	312,000	338,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			203,000	203,000	210,000
Total-DIRECTOR RELIGIOUS AFFAIRS KARACHI				9,029,000	8,970,000	10,522,000
KQ2036	RELIGIOUS AFFAIRS KARACHI DIVISION					
A01	Employees Related Expenses.			2,113,000	22,000	1,615,000
A011	PAY	9	9	1,446,000		1,446,000
A011-1	Pay of Officer	3	3	835,000		835,000
A011-2	Pay of Other Staff	6	6	611,000		611,000
A012	ALLOWANCES			667,000	22,000	169,000
A012-1	Regular Allowances			645,000		145,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			4,277,000	3,833,000	4,680,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			944,000	500,000	1,039,000
A034	OCCUPANCY COSTS			2,659,000	2,659,000	2,925,000
A038	TRAVEL & TRANSPORTATION			391,000	391,000	422,000
A039	GENERAL			198,000	198,000	205,000
A13	Repairs and Maintenance			208,000	208,000	219,000
A130	TRANSPORT			106,000	106,000	111,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total- RELIGIOUS AFFAIRS KARACHI DIVISION				6,598,000	4,063,000	6,514,000
LN0465	RELIGIOUS AFFAIRS LARKANA DIVISION					
A01	Employees Related Expenses.			1,614,000	22,000	1,616,000
A011	PAY	9	9	1,446,000		1,446,000
A011-1	Pay of Officer	3	3	835,000		835,000
A011-2	Pay of Other Staff	6	6	611,000		611,000
A012	ALLOWANCES			168,000	22,000	170,000
A012-1	Regular Allowances			146,000		146,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			4,277,000	4,277,000	4,680,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			944,000	944,000	1,039,000
A034	OCCUPANCY COSTS			2,659,000	2,659,000	2,925,000
A038	TRAVEL & TRANSPORTATION			391,000	391,000	422,000
A039	GENERAL			198,000	198,000	205,000
A09	Physical Assets					225,000
A096	PURCHASE OF PLANT & MACHINERY					125,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			208,000	208,000	219,000
A130	TRANSPORT			106,000	106,000	111,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total- RELIGIOUS AFFAIRS LARKANA DIVISION				6,099,000	4,507,000	6,740,000
MP0457	RELIGIOUS AFFAIRS MIRPURKHAS DIVISION					
A01	Employees Related Expenses.			1,613,000	22,000	1,615,000
A011	PAY	9	9	1,446,000		1,446,000
A011-1	Pay of Officer	3	3	835,000		835,000
A011-2	Pay of Other Staff	6	6	611,000		611,000
A012	ALLOWANCES			167,000	22,000	169,000
A012-1	Regular Allowances			145,000		145,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			4,277,000	4,869,000	6,414,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			944,000	944,000	1,039,000
A034	OCCUPANCY COSTS			2,659,000	2,659,000	2,925,000
A038	TRAVEL & TRANSPORTATION			391,000	983,000	1,022,000
A039	GENERAL			198,000	198,000	1,339,000
A13	Repairs and Maintenance			208,000	908,000	619,000
A130	TRANSPORT			106,000	256,000	311,000
A131	MACHINERY AND EQUIPMENT			70,000	320,000	174,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			32,000	332,000	134,000
Total- RELIGIOUS AFFAIRS MIRPURKHAS DIVISION				6,098,000	5,799,000	8,648,000
SB0429	RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION					
A01	Employees Related Expenses.			1,613,000	22,000	1,615,000
A011	PAY	9	9	1,446,000		1,446,000
A011-1	Pay of Officer	3	3	835,000		835,000
A011-2	Pay of Other Staff	6	6	611,000		611,000
A012	ALLOWANCES			167,000	22,000	169,000
A012-1	Regular Allowances			145,000		145,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			4,277,000	3,390,000	4,680,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			944,000	57,000	1,039,000
A034	OCCUPANCY COSTS			2,659,000	2,659,000	2,925,000
A038	TRAVEL & TRANSPORTATION			391,000	391,000	422,000
A039	GENERAL			198,000	198,000	205,000
A09	Physical Assets			224,000	224,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A13	Repairs and Maintenance			208,000	208,000	219,000
A130	TRANSPORT			106,000	106,000	111,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total- RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION				6,322,000	3,844,000	6,514,000
SY0471	RELIGIOUS AFFAIRS SUKKUR DIVISION					
A01	Employees Related Expenses.			1,614,000	22,000	1,616,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	1,447,000		1,447,000
A011-1	Pay of Officer	3	3	836,000		836,000
A011-2	Pay of Other Staff	6	6	611,000		611,000
A012	ALLOWANCES			167,000	22,000	169,000
A012-1	Regular Allowances			145,000		145,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			4,277,000	3,390,000	4,680,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			944,000	57,000	1,039,000
A034	OCCUPANCY COSTS			2,659,000	2,659,000	2,925,000
A038	TRAVEL &			391,000	391,000	422,000
	TRANSPORTATION					
A039	GENERAL			198,000	198,000	205,000
A09	Physical Assets					453,000
A092	COMPUTER					340,000
	EQUIPMENT					
A096	PURCHASE OF					13,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			208,000	208,000	219,000
A130	TRANSPORT			106,000	106,000	111,000
A131	MACHINERY AND			70,000	70,000	74,000
	EQUIPMENT					
A132	FURNITURE AND			32,000	32,000	34,000
	FIXTURE					
Total- RELIGIOUS AFFAIRS SUKKUR DIVISION				6,099,000	3,620,000	6,968,000
084101 Total-ADMINISTRATION				46,889,000	34,872,000	52,467,000
084103 AUQAF						
HB0624 CHIEF ADMINISTRATOR AUQAF SINDH						
HYDERABAD						
A01	Employees Related Expenses.			311,964,000	342,769,000	369,672,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	785	785	189,750,000	176,129,000	190,727,000
A011-1	Pay of Officer	73	73	19,790,000	18,398,000	20,767,000
A011-2	Pay of Other Staff	712	712	169,960,000	157,731,000	169,960,000
A012	ALLOWANCES			122,214,000	166,640,000	178,945,000
A012-1	Regular Allowances			121,714,000	166,140,000	178,395,000
A012-2	Other Allowances (excluding			500,000	500,000	550,000
A03	Operating Expenses			148,222,000	124,756,000	156,084,000
A032	COMMUNICATIONS			1,621,000	1,621,000	1,702,000
A033	UTILITIES			10,822,000	7,162,000	11,904,000
A034	OCCUPANCY COSTS			3,241,000	3,241,000	3,536,000
A036	MOTOR VEHICLES			75,000	75,000	75,000
A038	TRAVEL & TRANSPORTATION			12,077,000	12,077,000	12,635,000
A039	GENERAL			120,386,000	100,580,000	126,232,000
A09	Physical Assets					537,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					157,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			140,517,000	490,517,000	492,544,000
A130	TRANSPORT			19,101,000	19,101,000	20,056,000
A131	MACHINERY AND EQUIPMENT			19,101,000	19,101,000	20,056,000
A132	FURNITURE AND FIXTURE			2,315,000	2,315,000	2,432,000
A133	BUILDINGS AND STRUCTURE			100,000,000	450,000,000	450,000,000
Total- CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD				600,703,000	958,042,000	1,018,837,000
KX0586	AUQAF KHAIRPUR					
A01	Employees Related Expenses.			10,002,000	9,160,000	10,848,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	6,005,000	5,005,000	6,005,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	27	27	6,005,000	5,005,000	6,005,000
A012	ALLOWANCES			3,997,000	4,155,000	4,843,000
A012-1	Regular Allowances			3,997,000	4,155,000	4,843,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			944,000	501,000	1,021,000
A033	UTILITIES			605,000	162,000	665,000
A039	GENERAL			339,000	339,000	356,000
A13	Repairs and Maintenance			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
Total-AUQAF KHAIRPUR				10,966,000	9,681,000	11,890,000
084103 Total-AUQAF				611,669,000	967,723,000	1,030,727,000
0841 Total-RELIGIOUS AFFAIRS				658,558,000	1,002,595,000	1,083,194,000
084 Total-RELIGIOUS AFFAIRS				658,558,000	1,002,595,000	1,083,194,000
08 Total-RECREATIONAL & CULTURAL SERVIC				658,558,000	1,002,595,000	1,083,194,000
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
BI0560	DISTRICT ZAKAT & USHR COMMITTEE BADIN					
A01	Employees Related Expenses.			6,658,000	3,099,000	5,932,000
A011	PAY	10	10	3,883,000	1,498,000	3,883,000
A011-1	Pay of Officer	3	3	2,583,000	486,000	2,583,000
A011-2	Pay of Other Staff	7	7	1,300,000	1,012,000	1,300,000
A012	ALLOWANCES			2,775,000	1,601,000	2,049,000
A012-1	Regular Allowances			2,422,000	1,248,000	1,661,000
A012-2	Other Allowances (excluding			353,000	353,000	388,000
A03	Operating Expenses			425,000	336,000	457,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			230,000	230,000	250,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			71,000	71,000	72,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total- DISTRICT ZAKAT & USHR COMMITTEE BADIN				7,129,000	3,481,000	6,437,000
DD0369	DISTRICT ZAKAT & USHR COMMITTEE DADU					
A01	Employees Related Expenses.			5,999,000	4,813,000	5,974,000
A011	PAY	9	9	3,481,000	2,721,000	3,486,000
A011-1	Pay of Officer	3	3	2,058,000	1,731,000	2,058,000
A011-2	Pay of Other Staff	6	6	1,423,000	990,000	1,428,000
A012	ALLOWANCES			2,518,000	2,092,000	2,488,000
A012-1	Regular Allowances			2,483,000	2,057,000	2,449,000
A012-2	Other Allowances (excluding			35,000	35,000	39,000
A03	Operating Expenses			311,000	1,866,000	334,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			45,000		50,000
A038	TRAVEL & TRANSPORTATION			168,000	668,000	183,000
A039	GENERAL			62,000	1,162,000	63,000
A09	Physical Assets			224,000	224,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A13	Repairs and Maintenance			38,000	988,000	40,000
A130	TRANSPORT			17,000	267,000	18,000
A131	MACHINERY AND EQUIPMENT			16,000	316,000	17,000
A132	FURNITURE AND FIXTURE			5,000	405,000	5,000
Total-DISTRICT ZAKAT & USHR COMMITTEE DADU				6,572,000	7,891,000	6,348,000
GO0251	DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI					
A01	Employees Related Expenses.			5,205,000	4,087,000	5,894,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,324,000	2,240,000	3,643,000
A011-1	Pay of Officer	3	3	1,290,000		1,290,000
A011-2	Pay of Other Staff	6	6	2,034,000	2,240,000	2,353,000
A012	ALLOWANCES			1,881,000	1,847,000	2,251,000
A012-1	Regular Allowances			1,846,000	1,812,000	2,212,000
A012-2	Other Allowances (excluding			35,000	35,000	39,000
A03	Operating Expenses			389,000	300,000	417,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	184,000
A039	GENERAL			61,000	61,000	62,000
A09	Physical Assets					412,000
A092	COMPUTER EQUIPMENT					280,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			17,000	17,000	18,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI				5,644,000	4,437,000	6,776,000
HB0622	DISTRICT ZAKAT & USHR COMMITTEE HYDERABA					
A01	Employees Related Expenses.			8,056,000	8,536,000	9,354,000
A011	PAY	11	11	4,298,000	4,079,000	4,298,000
A011-1	Pay of Officer	4	4	1,649,000	1,458,000	1,649,000
A011-2	Pay of Other Staff	7	7	2,649,000	2,621,000	2,649,000
A012	ALLOWANCES			3,758,000	4,457,000	5,056,000
A012-1	Regular Allowances			2,782,000	3,485,000	3,982,000
A012-2	Other Allowances (excluding			976,000	972,000	1,074,000
A03	Operating Expenses			569,000	480,000	606,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			76,000	76,000	79,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			218,000	218,000	233,000
A039	GENERAL			186,000	186,000	196,000
A13	Repairs and Maintenance			248,000	248,000	260,000
A130	TRANSPORT			86,000	86,000	90,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	90,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
Total-DISTRICT ZAKAT & USHR COMMITTEE HYDERABA				8,873,000	9,264,000	10,220,000
HB0623	DEPUTY ADMINISTRATOR ZAKAT HYDERABAD					
A01	Employees Related Expenses.			3,092,000	3,381,000	3,894,000
A011	PAY	7	7	1,900,000	1,864,000	2,131,000
A011-1	Pay of Officer	4	4	883,000	1,061,000	1,114,000
A011-2	Pay of Other Staff	3	3	1,017,000	803,000	1,017,000
A012	ALLOWANCES			1,192,000	1,517,000	1,763,000
A012-1	Regular Allowances			1,157,000	1,482,000	1,724,000
A012-2	Other Allowances (excluding			35,000	35,000	39,000
A03	Operating Expenses			105,000	88,000	113,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			17,000		19,000
A034	OCCUPANCY COSTS			45,000	45,000	50,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	24,000
A039	GENERAL			13,000	13,000	13,000
A09	Physical Assets			497,000	497,000	113,000
A092	COMPUTER EQUIPMENT			224,000	224,000	
A096	PURCHASE OF PLANT & MACHINERY			173,000	173,000	13,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A130	TRANSPORT			2,000	2,000	2,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-DEPUTY ADMINISTRATOR ZAKAT HYDERABAD				3,700,000	3,972,000	4,126,000
JK0237	DISTRICT ZAKAT & USHR COMMITTEE JACOBABA					
A01	Employees Related Expenses.			6,911,000	6,273,000	7,493,000
A011	PAY	10	10	4,091,000	3,351,000	4,091,000
A011-1	Pay of Officer	3	3	1,399,000	708,000	1,399,000
A011-2	Pay of Other Staff	7	7	2,692,000	2,643,000	2,692,000
A012	ALLOWANCES			2,820,000	2,922,000	3,402,000
A012-1	Regular Allowances			2,671,000	2,773,000	3,238,000
A012-2	Other Allowances (excluding			149,000	149,000	164,000
A03	Operating Expenses			393,000	304,000	421,000
A032	COMMUNICATIONS			73,000	73,000	76,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			170,000	170,000	185,000
A039	GENERAL			61,000	61,000	62,000
A13	Repairs and Maintenance			40,000	40,000	42,000
A130	TRANSPORT			17,000	17,000	18,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT ZAKAT & USHR COMMITTEE JACOBABA				7,344,000	6,617,000	7,956,000
JO0251	DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO					
A01	Employees Related Expenses.			7,954,000	7,712,000	8,520,000
A011	PAY	9	9	4,431,000	4,144,000	4,431,000
A011-1	Pay of Officer	3	3	1,891,000	1,886,000	1,891,000
A011-2	Pay of Other Staff	6	6	2,540,000	2,258,000	2,540,000
A012	ALLOWANCES			3,523,000	3,568,000	4,089,000
A012-1	Regular Allowances			3,414,000	3,459,000	3,969,000
A012-2	Other Allowances (excluding			109,000	109,000	120,000
A03	Operating Expenses			1,069,000	1,069,000	1,161,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			89,000	89,000	93,000
A033	UTILITIES			89,000	89,000	98,000
A034	OCCUPANCY COSTS			682,000	682,000	750,000
A038	TRAVEL & TRANSPORTATION			146,000	146,000	156,000
A039	GENERAL			63,000	63,000	64,000
A09	Physical Assets			100,000	100,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO				9,170,000	8,928,000	9,830,000
KK0251	DISTRICT ZAKAT & USHR COMMITTEE KASHMORE					
A01	Employees Related Expenses.			7,480,000	4,319,000	7,384,000
A011	PAY	10	10	4,805,000	2,267,000	4,805,000
A011-1	Pay of Officer	3	3	1,745,000		1,745,000
A011-2	Pay of Other Staff	7	7	3,060,000	2,267,000	3,060,000
A012	ALLOWANCES			2,675,000	2,052,000	2,579,000
A012-1	Regular Allowances			2,605,000	1,982,000	2,502,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	Operating Expenses			274,000	185,000	294,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			107,000	107,000	115,000
A039	GENERAL			57,000	57,000	59,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT ZAKAT & USHR COMMITTEE KASHMORE				7,773,000	4,523,000	7,697,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1949	PROVINCIAL ZAKAT COUNCIL KARACHI					
	KARACHI					
A01	Employees Related Expenses.			4,535,000	3,363,000	4,324,000
A011	PAY	7	7	2,233,000	1,561,000	2,233,000
A011-1	Pay of Officer	2	2	731,000	616,000	731,000
A011-2	Pay of Other Staff	5	5	1,502,000	945,000	1,502,000
A012	ALLOWANCES			2,302,000	1,802,000	2,091,000
A012-1	Regular Allowances			1,909,000	1,409,000	1,659,000
A012-2	Other Allowances (excluding			393,000	393,000	432,000
A03	Operating Expenses			1,547,000	4,267,000	1,649,000
A032	COMMUNICATIONS			73,000	279,000	76,000
A033	UTILITIES			101,000	12,000	111,000
A036	MOTOR VEHICLES			75,000	75,000	75,000
A038	TRAVEL & TRANSPORTATION			1,229,000	2,401,000	1,316,000
A039	GENERAL			69,000	1,500,000	71,000
A09	Physical Assets			400,000	400,000	909,000
A092	COMPUTER EQUIPMENT					370,000
A096	PURCHASE OF PLANT & MACHINERY			200,000	200,000	439,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			159,000	2,350,000	167,000
A130	TRANSPORT			102,000	1,500,000	107,000
A131	MACHINERY AND EQUIPMENT			23,000	500,000	24,000
A132	FURNITURE AND FIXTURE			34,000	350,000	36,000
Total- PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI				6,641,000	10,380,000	7,049,000
KQ1950	DISTRICT ZAKAT & USHR COMMITTEE KARACHI					
	EAST					
A01	Employees Related Expenses.			11,214,000	10,096,000	12,514,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	6,697,000	5,063,000	6,697,000
A011-1	Pay of Officer	4	4	3,234,000	3,095,000	3,234,000
A011-2	Pay of Other Staff	7	7	3,463,000	1,968,000	3,463,000
A012	ALLOWANCES			4,517,000	5,033,000	5,817,000
A012-1	Regular Allowances			3,767,000	4,241,000	4,992,000
A012-2	Other Allowances (excluding			750,000	792,000	825,000
A03	Operating Expenses			870,000	516,000	944,000
A032	COMMUNICATIONS			87,000	87,000	92,000
A033	UTILITIES			354,000		389,000
A038	TRAVEL & TRANSPORTATION			329,000	329,000	360,000
A039	GENERAL			100,000	100,000	103,000
A09	Physical Assets			100,000	100,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			67,000	67,000	70,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-DISTRICT ZAKAT & USHR COMMITTEE KARACHI EAST				12,251,000	10,779,000	13,628,000
KQ1951	DISTRICT ZAKAT & USHR COMMITTEE, KARACHI WEST					
A01	Employees Related Expenses.			10,571,000	11,080,000	12,118,000
A011	PAY	11	11	6,384,000	5,618,000	6,384,000
A011-1	Pay of Officer	4	4	3,023,000	2,289,000	3,023,000
A011-2	Pay of Other Staff	7	7	3,361,000	3,329,000	3,361,000
A012	ALLOWANCES			4,187,000	5,462,000	5,734,000
A012-1	Regular Allowances			3,841,000	4,640,000	5,353,000
A012-2	Other Allowances (excluding			346,000	822,000	381,000
A03	Operating Expenses			284,000	239,000	305,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			45,000		50,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	184,000
A039	GENERAL			61,000	61,000	62,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			100,000	100,000	100,000
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			40,000	40,000	42,000
A130	TRANSPORT			17,000	17,000	18,000
A131	MACHINERY AND			17,000	17,000	18,000
	EQUIPMENT					
A132	FURNITURE AND			6,000	6,000	6,000
	FIXTURE					
Total-DISTRICT ZAKAT & USHR COMMITTEE, KARACHI WEST				10,995,000	11,459,000	12,565,000
KQ1952	DISTRICT ZAKAT & USHR COMMITTEE KARACHI SOUTH					
A01	Employees Related Expenses.			6,362,000	7,013,000	7,601,000
A011	PAY	10	10	3,280,000	3,262,000	3,369,000
A011-1	Pay of Officer	3	3	1,442,000	1,458,000	1,531,000
A011-2	Pay of Other Staff	7	7	1,838,000	1,804,000	1,838,000
A012	ALLOWANCES			3,082,000	3,751,000	4,232,000
A012-1	Regular Allowances			2,171,000	2,840,000	3,230,000
A012-2	Other Allowances (excluding			911,000	911,000	1,002,000
A03	Operating Expenses			403,000	403,000	435,000
A032	COMMUNICATIONS			69,000	69,000	73,000
A033	UTILITIES			89,000	89,000	98,000
A038	TRAVEL &			195,000	195,000	212,000
	TRANSPORTATION					
A039	GENERAL			50,000	50,000	52,000
A13	Repairs and Maintenance			43,000	43,000	45,000
A130	TRANSPORT			18,000	18,000	19,000
A131	MACHINERY AND			18,000	18,000	19,000
	EQUIPMENT					
A132	FURNITURE AND			7,000	7,000	7,000
	FIXTURE					
Total-DISTRICT ZAKAT & USHR COMMITTEE KARACHI SOUTH				6,808,000	7,459,000	8,081,000
KQ1953	DISTRICT ZAKAT & USHR COMMITTEE KARACHI CENTRAL					
A01	Employees Related Expenses.			5,925,000	6,564,000	7,517,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,432,000	3,286,000	3,766,000
A011-1	Pay of Officer	3	3	1,675,000	1,295,000	1,675,000
A011-2	Pay of Other Staff	7	7	1,757,000	1,991,000	2,091,000
A012	ALLOWANCES			2,493,000	3,278,000	3,751,000
A012-1	Regular Allowances			2,066,000	2,851,000	3,281,000
A012-2	Other Allowances (excluding			427,000	427,000	470,000
A03	Operating Expenses			311,000	266,000	334,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			45,000		50,000
A038	TRAVEL & TRANSPORTATION			168,000	168,000	183,000
A039	GENERAL			61,000	61,000	62,000
A09	Physical Assets			100,000	100,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			17,000	17,000	18,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DISTRICT ZAKAT & USHR COMMITTEE KARACHI CENTRAL				6,386,000	6,980,000	8,004,000

KQ1954	DISTRICT ZAKAT & USHR COMMITTEE KARACHI MALIR					
A01	Employees Related Expenses.			6,330,000	7,003,000	7,568,000
A011	PAY	10	10	3,633,000	3,539,000	3,633,000
A011-1	Pay of Officer	3	3	1,532,000	1,474,000	1,532,000
A011-2	Pay of Other Staff	7	7	2,101,000	2,065,000	2,101,000
A012	ALLOWANCES			2,697,000	3,464,000	3,935,000
A012-1	Regular Allowances			2,203,000	2,970,000	3,392,000
A012-2	Other Allowances (excluding			494,000	494,000	543,000
A03	Operating Expenses			490,000	1,440,000	527,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A038	TRAVEL & TRANSPORTATION			327,000	627,000	358,000
A039	GENERAL			79,000	729,000	81,000
A09	Physical Assets			100,000	100,000	

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			58,000	558,000	61,000
A130	TRANSPORT			23,000	173,000	24,000
A131	MACHINERY AND			18,000	218,000	19,000
	EQUIPMENT					
A132	FURNITURE AND			17,000	167,000	18,000
	FIXTURE					
Total-DISTRICT ZAKAT & USHR COMMITTEE KARACHI MALIR				6,978,000	9,101,000	8,156,000
KQ1955	SINDH VOCATIONAL TRAINING COUNCIL KARACHI					
A01	Employees Related Expenses.			3,921,000	2,342,000	4,205,000
A011	PAY	13	13	2,543,000	991,000	2,543,000
A011-1	Pay of Officer	6	6	1,374,000		1,374,000
A011-2	Pay of Other Staff	7	7	1,169,000	991,000	1,169,000
A012	ALLOWANCES			1,378,000	1,351,000	1,662,000
A012-1	Regular Allowances			983,000	956,000	1,227,000
A012-2	Other Allowances (excluding			395,000	395,000	435,000
A03	Operating Expenses			989,000	989,000	1,079,000
A034	OCCUPANCY COSTS			443,000	443,000	487,000
A038	TRAVEL &			452,000	452,000	493,000
	TRANSPORTATION					
A039	GENERAL			94,000	94,000	99,000
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND			65,000	65,000	68,000
	EQUIPMENT					
A132	FURNITURE AND			32,000	32,000	34,000
	FIXTURE					
Total- SINDH VOCATIONAL TRAINING COUNCIL KARACHI				5,135,000	3,556,000	5,520,000
KQ1956	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			56,695,000	70,710,000	69,473,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	66	18,732,000	20,404,000	22,291,000
A011-1	Pay of Officer	30	30	14,415,000	16,394,000	17,974,000
A011-2	Pay of Other Staff	36	36	4,317,000	4,010,000	4,317,000
A012	ALLOWANCES			37,963,000	50,306,000	47,182,000
A012-1	Regular Allowances			31,713,000	35,592,000	38,633,000
A012-2	Other Allowances (excluding			6,250,000	14,714,000	8,549,000
A03	Operating Expenses			210,516,000	214,019,000	212,894,000
A032	COMMUNICATIONS			641,000	851,000	674,000
A033	UTILITIES			1,031,000	2,564,000	1,134,000
A034	OCCUPANCY COSTS			4,840,000	4,840,000	5,324,000
A036	MOTOR VEHICLES			177,000	177,000	177,000
A038	TRAVEL & TRANSPORTATION			2,730,000	7,002,000	3,735,000
A039	GENERAL			201,097,000	198,585,000	201,850,000
A05	Grants subsidies and Write off Loans			2,662,000	1,200,000	2,928,000
A052	GRANTS-DOMESTIC			2,662,000	1,200,000	2,928,000
A06	Transfers			2,553,000	2,553,000	2,681,000
A063	ENTERTAINMENT & GIFTS			2,553,000	2,553,000	2,681,000
A09	Physical Assets			1,734,000	6,258,000	1,414,000
A092	COMPUTER EQUIPMENT			568,000	568,000	650,000
A095	PURCHASE OF TRANSPORT				4,524,000	
A096	PURCHASE OF PLANT & MACHINERY			366,000	366,000	564,000
A097	PURCHASE FURNITURE & FIXTURE			800,000	800,000	200,000
A13	Repairs and Maintenance			449,000	3,700,000	771,000
A130	TRANSPORT			224,000	1,500,000	335,000
A131	MACHINERY AND EQUIPMENT			128,000	700,000	234,000
A132	FURNITURE AND FIXTURE			97,000	1,500,000	202,000
Total-AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI				274,609,000	298,440,000	290,161,000
KQ1957	ADMINISTRATOR ZAKAT KARACHI					
A01	Employees Related Expenses.			29,411,000	27,344,000	38,037,000

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		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	40	16,865,000	13,728,000	22,007,000
A011-1	Pay of Officer	12	14	10,974,000	5,167,000	13,016,000
A011-2	Pay of Other Staff	26	26	5,891,000	8,561,000	8,991,000
A012	ALLOWANCES			12,546,000	13,616,000	16,030,000
A012-1	Regular Allowances			10,599,000	11,669,000	13,888,000
A012-2	Other Allowances (excluding			1,947,000	1,947,000	2,142,000
A03	Operating Expenses			4,435,000	4,435,000	4,789,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			478,000	478,000	526,000
A034	OCCUPANCY COSTS			1,936,000	1,936,000	2,130,000
A038	TRAVEL & TRANSPORTATION			1,118,000	1,118,000	1,195,000
A039	GENERAL			803,000	803,000	833,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets			894,000	894,000	556,000
A092	COMPUTER EQUIPMENT			284,000	284,000	430,000
A096	PURCHASE OF PLANT & MACHINERY			610,000	610,000	26,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			79,000	79,000	82,000
A130	TRANSPORT			27,000	27,000	28,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ADMINISTRATOR ZAKAT KARACHI				34,819,000	35,152,000	43,464,000
KQ2711	DISTRICT ZAKAT & USHR COMITTEE KARACHI KIAMARI					
A01	Employees Related Expenses.			2,477,000	1,452,000	2,093,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	948,000	781,000	1,282,000
A011-1	Pay of Officer	1	1	364,000	665,000	698,000
A011-2	Pay of Other Staff	4	4	584,000	116,000	584,000
A012	ALLOWANCES			1,529,000	671,000	811,000
A012-1	Regular Allowances			1,529,000	671,000	811,000
A012-2	Other Allowances (excluding					
Total-DISTRICT ZAKAT & USHR COMIITTEE KARACHI KIAMARI				2,477,000	1,452,000	2,093,000
KX0587	DISTRICT ZAKAT & USHR COMMITTEE KHAIRPUR					
A01	Employees Related Expenses.			8,072,000	7,230,000	8,819,000
A011	PAY	15	15	4,857,000	3,975,000	4,995,000
A011-1	Pay of Officer	2	2	1,556,000	1,181,000	1,694,000
A011-2	Pay of Other Staff	13	13	3,301,000	2,794,000	3,301,000
A012	ALLOWANCES			3,215,000	3,255,000	3,824,000
A012-1	Regular Allowances			3,145,000	3,185,000	3,747,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	Operating Expenses			870,000	427,000	937,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			443,000		487,000
A038	TRAVEL & TRANSPORTATION			220,000	220,000	235,000
A039	GENERAL			119,000	119,000	123,000
A09	Physical Assets					150,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			70,000	70,000	73,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-DISTRICT ZAKAT & USHR COMMITTEE KHAIRPUR				9,012,000	7,727,000	9,979,000
LN0453	DISTRICT ZAKAT & USHR COMMITTEE LARKANA					
A01	Employees Related Expenses.			8,915,000	6,613,000	9,506,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	5,347,000	3,123,000	5,347,000
A011-1	Pay of Officer	3	3	2,175,000	616,000	2,175,000
A011-2	Pay of Other Staff	9	9	3,172,000	2,507,000	3,172,000
A012	ALLOWANCES			3,568,000	3,490,000	4,159,000
A012-1	Regular Allowances			2,749,000	2,671,000	3,258,000
A012-2	Other Allowances (excluding			819,000	819,000	901,000
A03	Operating Expenses			258,000	258,000	276,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			167,000	167,000	182,000
A039	GENERAL			70,000	70,000	72,000
A09	Physical Assets					280,000
A092	COMPUTER EQUIPMENT					280,000
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			17,000	17,000	18,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DISTRICT ZAKAT & USHR COMMITTEE LARKANA				9,223,000	6,921,000	10,115,000
LN0454	DEPUTY ADMINISTRATOR ZAKAT LARKANA					
A01	Employees Related Expenses.			2,882,000	4,079,000	4,497,000
A011	PAY	7	7	1,835,000	2,172,000	2,410,000
A011-1	Pay of Officer	4	4	1,059,000	1,556,000	1,634,000
A011-2	Pay of Other Staff	3	3	776,000	616,000	776,000
A012	ALLOWANCES			1,047,000	1,907,000	2,087,000
A012-1	Regular Allowances			1,012,000	1,872,000	2,048,000
A012-2	Other Allowances (excluding			35,000	35,000	39,000
A03	Operating Expenses			92,000	75,000	98,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			17,000		19,000
A034	OCCUPANCY COSTS			28,000	28,000	31,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	21,000
A039	GENERAL			20,000	20,000	20,000
A09	Physical Assets			162,000	162,000	60,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			62,000	62,000	60,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			6,000	6,000	6,000
A130	TRANSPORT			2,000	2,000	2,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-DEPUTY ADMINISTRATOR ZAKAT LARKANA				3,142,000	4,322,000	4,661,000
MP0445	DISTRICT ZAKAT & USHR COMMITTEE MIRPURKHAS					
A01	Employees Related Expenses.			6,765,000	5,127,000	7,055,000
A011	PAY	10	10	4,304,000	2,852,000	4,304,000
A011-1	Pay of Officer	3	3	1,935,000	1,643,000	1,935,000
A011-2	Pay of Other Staff	7	7	2,369,000	1,209,000	2,369,000
A012	ALLOWANCES			2,461,000	2,275,000	2,751,000
A012-1	Regular Allowances			2,447,000	2,261,000	2,736,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	Operating Expenses			343,000	298,000	367,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			45,000		50,000
A038	TRAVEL & TRANSPORTATION			170,000	170,000	185,000
A039	GENERAL			58,000	58,000	59,000
A13	Repairs and Maintenance			40,000	40,000	42,000
A130	TRANSPORT			17,000	17,000	18,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT ZAKAT & USHR COMMITTEE MIRPURKHAS				7,148,000	5,465,000	7,464,000
MP0446	DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS					
A01	Employees Related Expenses.			11,073,000	3,768,000	4,136,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,302,000	2,138,000	2,245,000
A011-1	Pay of Officer	3	3	1,017,000	1,828,000	1,919,000
A011-2	Pay of Other Staff	3	3	285,000	310,000	326,000
A012	ALLOWANCES			9,771,000	1,630,000	1,891,000
A012-1	Regular Allowances			9,749,000	1,608,000	1,867,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			108,000	1,471,000	2,345,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			17,000		319,000
A034	OCCUPANCY COSTS			28,000	28,000	531,000
A038	TRAVEL & TRANSPORTATION			23,000	1,103,000	574,000
A039	GENERAL			33,000	333,000	914,000
A09	Physical Assets			590,000	590,000	113,000
A092	COMPUTER EQUIPMENT			284,000	284,000	
A096	PURCHASE OF PLANT & MACHINERY			206,000	206,000	13,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			6,000	1,106,000	306,000
A130	TRANSPORT			2,000	602,000	102,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	102,000
A132	FURNITURE AND FIXTURE			2,000	502,000	102,000
Total-DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS				11,777,000	6,935,000	6,900,000
MX0347	DISTRICT ZAKAT & USHR COMMITTEE THARPARKAR @ MITHI					
A01	Employees Related Expenses.			4,485,000	4,841,000	5,344,000
A011	PAY	8	8	2,842,000	2,668,000	2,842,000
A011-1	Pay of Officer	3	3	1,213,000	1,050,000	1,213,000
A011-2	Pay of Other Staff	5	5	1,629,000	1,618,000	1,629,000
A012	ALLOWANCES			1,643,000	2,173,000	2,502,000
A012-1	Regular Allowances			1,621,000	2,151,000	2,478,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			286,000	241,000	307,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			45,000		50,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	184,000
A039	GENERAL			61,000	61,000	62,000
A09	Physical Assets			224,000	224,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A13	Repairs and Maintenance			40,000	40,000	42,000
A130	TRANSPORT			17,000	17,000	18,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT ZAKAT & USHR COMMITTEE THARPARKAR @ MITHI				5,035,000	5,346,000	5,693,000
MY0214	DISTRICT ZAKAT & USHR COMMITTEE MATIARI					
A01	Employees Related Expenses.			4,033,000	5,027,000	5,464,000
A011	PAY	7	7	2,174,000	2,412,000	2,496,000
A011-1	Pay of Officer	2	2	781,000	1,050,000	1,103,000
A011-2	Pay of Other Staff	5	5	1,393,000	1,362,000	1,393,000
A012	ALLOWANCES			1,859,000	2,615,000	2,968,000
A012-1	Regular Allowances			1,217,000	1,973,000	2,262,000
A012-2	Other Allowances (excluding			642,000	642,000	706,000
A03	Operating Expenses			348,000	171,000	376,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL & TRANSPORTATION			79,000	79,000	85,000
A039	GENERAL			55,000	55,000	57,000
A13	Repairs and Maintenance			12,000	12,000	12,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT ZAKAT & USHR COMMITTEE MATIARI				4,393,000	5,210,000	5,852,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0349	DISTRICT ZAKAT & USHR COMMITTEE NAUSHERO					
	FEROZE					
A01	Employees Related Expenses.			7,000,000	5,453,000	7,365,000
A011	PAY	9	9	3,572,000	2,200,000	3,572,000
A011-1	Pay of Officer	3	3	2,155,000	1,606,000	2,155,000
A011-2	Pay of Other Staff	6	6	1,417,000	594,000	1,417,000
A012	ALLOWANCES			3,428,000	3,253,000	3,793,000
A012-1	Regular Allowances			1,955,000	1,780,000	2,173,000
A012-2	Other Allowances (excluding			1,473,000	1,473,000	1,620,000
A03	Operating Expenses			334,000	1,063,000	358,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			45,000		50,000
A038	TRAVEL & TRANSPORTATION			169,000	491,000	184,000
A039	GENERAL			62,000	514,000	63,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			224,000	224,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A13	Repairs and Maintenance			50,000	780,000	53,000
A130	TRANSPORT			17,000	417,000	18,000
A131	MACHINERY AND EQUIPMENT			17,000	47,000	18,000
A132	FURNITURE AND FIXTURE			16,000	316,000	17,000
Total-DISTRICT ZAKAT & USHR COMMITTEE NAUSHERO				7,608,000	8,720,000	7,776,000
FEROZE						
SB0417	DISTRICT ZAKAT & USHR COMMITTEE SHAHEED					
	BENAZIRABAD					
A01	Employees Related Expenses.			7,970,000	8,789,000	9,419,000
A011	PAY	10	10	4,937,000	4,882,000	4,937,000
A011-1	Pay of Officer	4	4	3,498,000	3,473,000	3,498,000
A011-2	Pay of Other Staff	6	6	1,439,000	1,409,000	1,439,000
A012	ALLOWANCES			3,033,000	3,907,000	4,482,000
A012-1	Regular Allowances			3,011,000	3,885,000	4,458,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			497,000	408,000	537,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			48,000	48,000	51,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			286,000	286,000	312,000
A039	GENERAL			74,000	74,000	76,000
A09	Physical Assets			324,000	324,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			64,000	64,000	67,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DISTRICT ZAKAT & USHR COMMITTEE SHAHEED BENAZIRABAD				8,855,000	9,585,000	10,023,000
SB0418	DEPUTY ADMINISTRATOR ZAKAT SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			6,340,000	5,426,000	7,275,000
A011	PAY	7	7	4,228,000	3,009,000	4,374,000
A011-1	Pay of Officer	3	3	3,430,000	2,687,000	3,576,000
A011-2	Pay of Other Staff	4	4	798,000	322,000	798,000
A012	ALLOWANCES			2,112,000	2,417,000	2,901,000
A012-1	Regular Allowances			2,112,000	2,417,000	2,901,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			715,000	670,000	769,000
A032	COMMUNICATIONS			65,000	65,000	69,000
A033	UTILITIES			45,000		50,000
A034	OCCUPANCY COSTS			222,000	222,000	244,000
A038	TRAVEL & TRANSPORTATION			258,000	258,000	275,000
A039	GENERAL			125,000	125,000	131,000
A09	Physical Assets			224,000	224,000	
A092	COMPUTER EQUIPMENT			224,000	224,000	
A13	Repairs and Maintenance			64,000	64,000	68,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	34,000
Total-DEPUTY ADMINISTRATOR ZAKAT SHAHEED BENAZIRABAD				7,343,000	6,384,000	8,112,000
SL0038	DISTRICT ZAKAT & USHR COMMITTEE SUJAWAL					
A01	Employees Related Expenses.			4,196,000	4,121,000	4,949,000
A011	PAY	6	6	2,805,000	2,296,000	2,805,000
A011-1	Pay of Officer	4	4	1,135,000	665,000	1,135,000
A011-2	Pay of Other Staff	2	2	1,670,000	1,631,000	1,670,000
A012	ALLOWANCES			1,391,000	1,825,000	2,144,000
A012-1	Regular Allowances			1,391,000	1,825,000	2,144,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			181,000	136,000	196,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			45,000		50,000
A034	OCCUPANCY COSTS			89,000	89,000	98,000
A039	GENERAL			22,000	22,000	22,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-DISTRICT ZAKAT & USHR COMMITTEE SUJAWAL				4,477,000	4,357,000	5,145,000
SN0409	DISTRICT ZAKAT & USHR COMMITTEE SANGHAR					
A01	Employees Related Expenses.			3,651,000	4,034,000	4,714,000
A011	PAY	6	6	2,367,000	2,113,000	2,367,000
A011-1	Pay of Officer	2	2	1,633,000	1,415,000	1,633,000
A011-2	Pay of Other Staff	4	4	734,000	698,000	734,000
A012	ALLOWANCES			1,284,000	1,921,000	2,347,000
A012-1	Regular Allowances			1,262,000	1,853,000	2,123,000
A012-2	Other Allowances (excluding			22,000	68,000	224,000
A03	Operating Expenses			401,000	1,862,000	2,241,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			89,000		348,000
A034	OCCUPANCY COSTS					400,000
A038	TRAVEL & TRANSPORTATION			169,000	969,000	620,000
A039	GENERAL			62,000	812,000	788,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			40,000	790,000	542,000
A130	TRANSPORT			17,000	267,000	168,000
A131	MACHINERY AND EQUIPMENT			17,000	267,000	168,000
A132	FURNITURE AND FIXTURE			6,000	256,000	206,000
Total-DISTRICT ZAKAT & USHR COMMITTEE SANGHAR				4,092,000	6,686,000	7,497,000
SQ0353	DISTRICT ZAKAT & USHR COMMITTEE SHIKARPUR					
A01	Employees Related Expenses.			6,590,000	4,743,000	7,618,000
A011	PAY	12	12	4,905,000	2,567,000	4,905,000
A011-1	Pay of Officer	4	4	2,009,000		2,009,000
A011-2	Pay of Other Staff	8	8	2,896,000	2,567,000	2,896,000
A012	ALLOWANCES			1,685,000	2,176,000	2,713,000
A012-1	Regular Allowances			1,663,000	2,154,000	2,689,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			305,000	260,000	327,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			45,000		50,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	184,000
A039	GENERAL			61,000	61,000	62,000
A13	Repairs and Maintenance			40,000	40,000	42,000
A130	TRANSPORT			17,000	17,000	18,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT ZAKAT & USHR COMMITTEE SHIKARPUR				6,935,000	5,043,000	7,987,000
SY0456	DISTRICT ZAKAT & USHR COMMITTEE SUKKUR					
A01	Employees Related Expenses.			9,064,000	7,538,000	9,697,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	5,107,000	3,604,000	5,107,000
A011-1	Pay of Officer	3	3	2,030,000	966,000	2,030,000
A011-2	Pay of Other Staff	8	8	3,077,000	2,638,000	3,077,000
A012	ALLOWANCES			3,957,000	3,934,000	4,590,000
A012-1	Regular Allowances			3,109,000	3,086,000	3,657,000
A012-2	Other Allowances (excluding			848,000	848,000	933,000
A03	Operating Expenses			352,000	307,000	376,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			45,000		50,000
A038	TRAVEL & TRANSPORTATION			168,000	168,000	183,000
A039	GENERAL			69,000	69,000	70,000
A09	Physical Assets					280,000
A092	COMPUTER EQUIPMENT					280,000
A13	Repairs and Maintenance			40,000	40,000	42,000
A130	TRANSPORT			17,000	17,000	18,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT ZAKAT & USHR COMMITTEE SUKKUR				9,456,000	7,885,000	10,395,000
SY0457	DEPUTY ADMINISTRATOR ZAKAT SUKKUR					
A01	Employees Related Expenses.			2,951,000	4,131,000	5,572,000
A011	PAY	8	8	2,168,000	2,264,000	3,332,000
A011-1	Pay of Officer	4	4	851,000	1,919,000	2,015,000
A011-2	Pay of Other Staff	4	4	1,317,000	345,000	1,317,000
A012	ALLOWANCES			783,000	1,867,000	2,240,000
A012-1	Regular Allowances			761,000	1,845,000	2,216,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			1,595,000	1,595,000	1,750,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			300,000	300,000	330,000
A034	OCCUPANCY COSTS			1,235,000	1,235,000	1,359,000
A038	TRAVEL & TRANSPORTATION			31,000	31,000	32,000
A039	GENERAL			22,000	22,000	22,000
A09	Physical Assets			490,000	490,000	238,000

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DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			284,000	284,000	
A096	PURCHASE OF PLANT & MACHINERY			206,000	206,000	138,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DEPUTY ADMINISTRATOR ZAKAT SUKKUR				5,053,000	6,233,000	7,577,000
TN0211	DISTRICT ZAKAT & USHR COMMITTEE TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			3,421,000	5,415,000	5,926,000
A011	PAY	7	7	2,086,000	2,869,000	3,027,000
A011-1	Pay of Officer	2	2	713,000	665,000	713,000
A011-2	Pay of Other Staff	5	5	1,373,000	2,204,000	2,314,000
A012	ALLOWANCES			1,335,000	2,546,000	2,899,000
A012-1	Regular Allowances			1,313,000	2,524,000	2,875,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			456,000	367,000	480,000
A032	COMMUNICATIONS			73,000	73,000	76,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			212,000	212,000	222,000
A039	GENERAL			82,000	82,000	84,000
A13	Repairs and Maintenance			93,000	93,000	98,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total-DISTRICT ZAKAT & USHR COMMITTEE TANDO MUHAMMAD KHAN				3,970,000	5,875,000	6,504,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0215	DISTRICT ZAKAT & USHR COMMITTEE TANDO					
	ALLAHYAR					
A01	Employees Related Expenses.			2,919,000	2,089,000	3,258,000
A011	PAY	6	6	2,035,000	1,093,000	2,035,000
A011-1	Pay of Officer	2	2	919,000		919,000
A011-2	Pay of Other Staff	4	4	1,116,000	1,093,000	1,116,000
A012	ALLOWANCES			884,000	996,000	1,223,000
A012-1	Regular Allowances			848,000	960,000	1,183,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	Operating Expenses			373,000	284,000	398,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			137,000	137,000	147,000
A039	GENERAL			92,000	92,000	95,000
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-DISTRICT ZAKAT & USHR COMMITTEE TANDO				3,357,000	2,438,000	3,724,000
ALLAHYAR						
TX0375	DISTRICT ZAKAT & USHR COMMITTEE THATTA					
A01	Employees Related Expenses.			5,628,000	4,936,000	6,461,000
A011	PAY	10	10	3,510,000	2,686,000	3,786,000
A011-1	Pay of Officer	3	3	1,763,000	793,000	1,763,000
A011-2	Pay of Other Staff	7	7	1,747,000	1,893,000	2,023,000
A012	ALLOWANCES			2,118,000	2,250,000	2,675,000
A012-1	Regular Allowances			2,096,000	2,228,000	2,651,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			377,000	288,000	405,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			168,000	168,000	183,000
A039	GENERAL			62,000	62,000	63,000
A13	Repairs and Maintenance			38,000	38,000	40,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			17,000	17,000	18,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT ZAKAT & USHR COMMITTEE THATTA				6,043,000	5,262,000	6,906,000
UT0304	DISTRICT ZAKAT & USHR COMMITTEE UMERKOT					
A01	Employees Related Expenses.			4,687,000	3,283,000	4,990,000
A011	PAY	7	7	3,084,000	1,719,000	3,084,000
A011-1	Pay of Officer	2	2	926,000		926,000
A011-2	Pay of Other Staff	5	5	2,158,000	1,719,000	2,158,000
A012	ALLOWANCES			1,603,000	1,564,000	1,906,000
A012-1	Regular Allowances			1,581,000	1,542,000	1,882,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	Operating Expenses			249,000	204,000	267,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			45,000		50,000
A038	TRAVEL & TRANSPORTATION			123,000	123,000	133,000
A039	GENERAL			56,000	56,000	58,000
A13	Repairs and Maintenance			39,000	39,000	41,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT ZAKAT & USHR COMMITTEE UMERKOT				4,975,000	3,526,000	5,298,000
KQ1959	DISTRICT ZAKAT & USHR COMMITTEE KARACHI KORANGI					
A01	Employees Related Expenses.			3,794,000	4,336,000	4,746,000
A011	PAY	5	5	2,135,000	2,389,000	2,509,000
A011-1	Pay of Officer	3	3	1,059,000	1,198,000	1,258,000
A011-2	Pay of Other Staff	2	2	1,076,000	1,191,000	1,251,000
A012	ALLOWANCES			1,659,000	1,947,000	2,237,000
A012-1	Regular Allowances			1,659,000	1,947,000	2,237,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			176,000	131,000	191,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			45,000		50,000
A034	OCCUPANCY COSTS			89,000	89,000	98,000
A039	GENERAL			22,000	22,000	22,000
Total-DISTRICT ZAKAT & USHR COMMITTEE KARACHI				3,970,000	4,467,000	4,937,000
KORANGI						
QS0278	DISTRICT ZAKAT & USHR COMMITTEE KAMBER @					
	SHAHDATKOT					
A01	Employees Related Expenses.			6,641,000	4,168,000	7,055,000
A011	PAY	10	10	4,572,000	2,187,000	4,572,000
A011-1	Pay of Officer	3	3	2,351,000		2,351,000
A011-2	Pay of Other Staff	7	7	2,221,000	2,187,000	2,221,000
A012	ALLOWANCES			2,069,000	1,981,000	2,483,000
A012-1	Regular Allowances			1,999,000	1,911,000	2,406,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	Operating Expenses			270,000	225,000	288,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			45,000		50,000
A038	TRAVEL &			105,000	105,000	113,000
	TRANSPORTATION					
A039	GENERAL			62,000	62,000	64,000
A13	Repairs and Maintenance			24,000	24,000	24,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND			9,000	9,000	9,000
	EQUIPMENT					
A132	FURNITURE AND			6,000	6,000	6,000
	FIXTURE					
Total-DISTRICT ZAKAT & USHR COMMITTEE KAMBER @				6,935,000	4,417,000	7,367,000
SHAHDATKOT						
108104 Total-ZAKAT AND USHR				556,103,000	566,675,000	608,023,000
1081 Total-OTHERS				556,103,000	566,675,000	608,023,000
108 Total-OTHERS				556,103,000	566,675,000	608,023,000
10 Total-SOCIAL PROTECTION				556,103,000	566,675,000	608,023,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

	No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
	2023-2024	2024-2025			
Total-			1,214,661,000	1,569,270,000	1,691,217,000
TOTAL-DEMAND			1,214,661,000	1,569,270,000	1,691,217,000

Authorised : Rs 451,935,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	420,000,000	472,390,000	451,935,000
	Total	420,000,000	472,390,000	451,935,000
A06	Transfers	420,000,000	472,390,000	451,935,000
	Total	420,000,000	472,390,000	451,935,000

No.Sug- Sugar Cane Cess

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0421	AGRICULTURE					
042150	OTHER SERVICES					
JK4014	SUGARCANE CESS JACOBABAD					
A06	Transfers			253,330	250,000	250,000
A064	OTHER TRANSFER			253,330	250,000	250,000
	PAYMENTS					
Total-SUGARCANE CESS JACOBABAD				253,330	250,000	250,000
SQ4016	SUGARCANE CESS SHIKARPUR					
A06	Transfers			10,670	11,000	10,000
A064	OTHER TRANSFER			10,670	11,000	10,000
	PAYMENTS					
Total-SUGARCANE CESS SHIKARPUR				10,670	11,000	10,000
BI4017	SUGARCANE CESS BADIN					
A06	Transfers			20,495,640	21,000,000	10,000,000
A064	OTHER TRANSFER			20,495,640	21,000,000	10,000,000
	PAYMENTS					
Total-SUGARCANE CESS BADIN				20,495,640	21,000,000	10,000,000
DD4017	SUGARCANE CESS DADU					
A06	Transfers			7,457,670	12,000,000	5,000,000
A064	OTHER TRANSFER			7,457,670	12,000,000	5,000,000
	PAYMENTS					
Total-SUGARCANE CESS DADU				7,457,670	12,000,000	5,000,000
GO4018	SUGARCANE CESS GHOTKI					
A06	Transfers			131,912,660	131,913,000	131,000,000
A064	OTHER TRANSFER			131,912,660	131,913,000	131,000,000
	PAYMENTS					
Total-SUGARCANE CESS GHOTKI				131,912,660	131,913,000	131,000,000
HB4016	SUGARCANE CESS HYDERABAD					
A06	Transfers			6,244,210	15,000,000	15,000,000
A064	OTHER TRANSFER			6,244,210	15,000,000	15,000,000
	PAYMENTS					

No.Sug- Sugar Cane Cess

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
Total-SUGARCANE CESS HYDERABAD				6,244,210	15,000,000	15,000,000
JO4011	SUGARCANE CESS JAMSHORO					
A06	Transfers			24,200	24,000	25,000
A064	OTHER TRANSFER PAYMENTS			24,200	24,000	25,000
Total-SUGARCANE CESS JAMSHORO				24,200	24,000	25,000
KX4022	SUGARCANE CESS KHAIRPUR					
A06	Transfers			26,927,230	22,000,000	25,000,000
A064	OTHER TRANSFER PAYMENTS			26,927,230	22,000,000	25,000,000
Total-SUGARCANE CESS KHAIRPUR				26,927,230	22,000,000	25,000,000
LN4019	SUGARCANE CESS LARKANA					
A06	Transfers			1,597,420	12,413,000	4,000,000
A064	OTHER TRANSFER PAYMENTS			1,597,420	12,413,000	4,000,000
Total-SUGARCANE CESS LARKANA				1,597,420	12,413,000	4,000,000
MP4019	SUGARCANE CESS MIRPURKHAS					
A06	Transfers			24,831,950	35,000,000	40,000,000
A064	OTHER TRANSFER PAYMENTS			24,831,950	35,000,000	40,000,000
Total-SUGARCANE CESS MIRPURKHAS				24,831,950	35,000,000	40,000,000
MX4015	SUGARCANE CESS MITHI					
A06	Transfers			146,960	150,000	150,000
A064	OTHER TRANSFER PAYMENTS			146,960	150,000	150,000
Total-SUGARCANE CESS MITHI				146,960	150,000	150,000
MY4009	SUGARCANE CESS MATIARI					
A06	Transfers			12,870,770	10,000,000	24,000,000

No.Sug- Sugar Cane Cess

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A064	OTHER TRANSFER PAYMENTS			12,870,770	10,000,000	24,000,000
Total-SUGARCANE CESS MATIARI				12,870,770	10,000,000	24,000,000
NX4015	SUGARCANE CESS NAUSHERO FEROZE					
A06	Transfers			18,067,280	10,000,000	20,000,000
A064	OTHER TRANSFER PAYMENTS			18,067,280	10,000,000	20,000,000
Total-SUGARCANE CESS NAUSHERO FEROZE				18,067,280	10,000,000	20,000,000
SB4015	SUGARCANE CESS BENAZIRABAD					
A06	Transfers			51,083,680	52,000,000	45,000,000
A064	OTHER TRANSFER PAYMENTS			51,083,680	52,000,000	45,000,000
Total-SUGARCANE CESS BENAZIRABAD				51,083,680	52,000,000	45,000,000
SL4002	SUGARCANE CESS SUJAWAL					
A06	Transfers			11,690,140	20,000,000	12,000,000
A064	OTHER TRANSFER PAYMENTS			11,690,140	20,000,000	12,000,000
Total-SUGARCANE CESS SUJAWAL				11,690,140	20,000,000	12,000,000
SN4019	SUGARCANE CESS SANGHAR					
A06	Transfers			25,329,810	30,000,000	30,000,000
A064	OTHER TRANSFER PAYMENTS			25,329,810	30,000,000	30,000,000
Total-SUGARCANE CESS SANGHAR				25,329,810	30,000,000	30,000,000
SY4020	SUGARCANE CESS SUKKUR					
A06	Transfers			8,526,870	9,000,000	10,000,000
A064	OTHER TRANSFER PAYMENTS			8,526,870	9,000,000	10,000,000
Total-SUGARCANE CESS SUKKUR				8,526,870	9,000,000	10,000,000
TN4009	SUGARCANE CESS TANDO MOHD KHAN					

No.Sug- Sugar Cane Cess

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A06	Transfers			28,888,310	29,000,000	20,000,000
A064	OTHER TRANSFER PAYMENTS			28,888,310	29,000,000	20,000,000
Total-SUGARCANE CESS TANDO MOHD KHAN				28,888,310	29,000,000	20,000,000
TQ4010	SUGARCANE CESS TANDO ALLAHYAR					
A06	Transfers			39,629,590	59,629,000	50,000,000
A064	OTHER TRANSFER PAYMENTS			39,629,590	59,629,000	50,000,000
Total-SUGARCANE CESS TANDO ALLAHYAR				39,629,590	59,629,000	50,000,000
TX4019	SUGARCANE CESS THATTA					
A06	Transfers			2,685,230	2,000,000	10,000,000
A064	OTHER TRANSFER PAYMENTS			2,685,230	2,000,000	10,000,000
Total-SUGARCANE CESS THATTA				2,685,230	2,000,000	10,000,000
UT4012	SUGARCANE CESS UMERKOT					
A06	Transfers			1,326,380	1,000,000	500,000
A064	OTHER TRANSFER PAYMENTS			1,326,380	1,000,000	500,000
Total-SUGARCANE CESS UMERKOT				1,326,380	1,000,000	500,000
042150 Total-OTHER SERVICES				420,000,000	472,390,000	451,935,000
0421 Total-AGRICULTURE				420,000,000	472,390,000	451,935,000
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				420,000,000	472,390,000	451,935,000
04 Total-ECONOMIC AFFAIRS				420,000,000	472,390,000	451,935,000
Total-				420,000,000	472,390,000	451,935,000
TOTAL-DEMAND				420,000,000	472,390,000	451,935,000

No.Sug- Sugar Cane Cess

DEMANDS FOR GRANTS

No. of Posts		2023-2024	2023-2024	2024-2025
2023-2024	2024-2025	Budget	Revised	Budget
		Estimates	Estimates	Estimates
		Rs	Rs	Rs

Demand No.171
(SC21171)
Human Rights

Authorised : Rs 622,792,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
019	Gen.public Serv.not Elsewhere	570,000,000	543,200,000	622,792,000
Total		570,000,000	543,200,000	622,792,000
A01	Employees Related Expenses.	132,854,000	98,854,000	151,832,000
A011	Pay	68,527,000	41,595,000	76,189,000
A011-1	Pay of Officer	48,350,000	26,174,000	55,006,000
A011-2	Pay of Other Staff	20,177,000	15,421,000	21,183,000
A012	Allowances	64,327,000	57,259,000	75,643,000
A012-1	Regular Allowances	50,773,000	43,705,000	61,349,000
A012-2	Other Allowances (excluding TA	13,554,000	13,554,000	14,294,000
A03	Operating Expenses	189,146,000	196,346,000	214,319,000
A05	Grants subsidies and Write off Loans	201,464,000	201,464,000	201,610,000
A06	Transfers	14,550,000	14,550,000	15,278,000
A09	Physical Assets	28,516,000	28,516,000	36,111,000
A13	Repairs and Maintenance	3,470,000	3,470,000	3,642,000
Total		570,000,000	543,200,000	622,792,000

No.171- Human Rights

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
019	GEN.PUBLIC SERV.NOT ELSEWHERE					
0191	GEN.PUBLIC SERVICES NOT ELSEWH					
019120	OTHERS					
HB0736	DIRECTORATE OF HUMAN RIGHTS HYDERABAD					
A01	Employees Related Expenses.			8,725,000	6,043,000	8,120,000
A011	PAY	12	12	4,976,000	3,458,000	5,225,000
A011-1	Pay of Officer	3	3	2,513,000	2,000,000	2,639,000
A011-2	Pay of Other Staff	9	9	2,463,000	1,458,000	2,586,000
A012	ALLOWANCES			3,749,000	2,585,000	2,895,000
A012-1	Regular Allowances			3,229,000	2,065,000	2,325,000
A012-2	Other Allowances (excluding			520,000	520,000	570,000
A03	Operating Expenses			4,533,000	4,533,000	4,874,000
A032	COMMUNICATIONS			150,000	150,000	158,000
A033	UTILITIES			591,000	591,000	650,000
A034	OCCUPANCY COSTS			1,083,000	1,083,000	1,183,000
A038	TRAVEL & TRANSPORTATION			662,000	662,000	708,000
A039	GENERAL			2,047,000	2,047,000	2,175,000
A13	Repairs and Maintenance			147,000	147,000	154,000
A130	TRANSPORT			55,000	55,000	58,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			63,000	63,000	66,000
Total-DIRECTORATE OF HUMAN RIGHTS HYDERABAD				13,405,000	10,723,000	13,148,000
KQ2281	HUMAN RIGHTS DEPARTMENT SECRETARIAT					
A01	Employees Related Expenses.			48,280,000	45,757,000	50,551,000
A011	PAY	52	52	12,994,000	12,049,000	14,639,000
A011-1	Pay of Officer	21	21	8,734,000	9,549,000	10,166,000
A011-2	Pay of Other Staff	31	31	4,260,000	2,500,000	4,473,000
A012	ALLOWANCES			35,286,000	33,708,000	35,912,000
A012-1	Regular Allowances			27,806,000	26,228,000	27,992,000
A012-2	Other Allowances (excluding			7,480,000	7,480,000	7,920,000
A03	Operating Expenses			129,503,000	129,503,000	150,082,000
A032	COMMUNICATIONS			725,000	725,000	761,000
A033	UTILITIES			1,677,000	1,677,000	1,845,000
A034	OCCUPANCY COSTS			18,150,000	18,150,000	19,965,000
A036	MOTOR VEHICLES			150,000	150,000	150,000
A038	TRAVEL & TRANSPORTATION			13,000,000	13,000,000	27,195,000

No.171- Human Rights

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			95,801,000	95,801,000	100,166,000
A05	Grants subsidies and Write off Loans			201,464,000	201,464,000	201,610,000
A052	GRANTS-DOMESTIC			201,464,000	201,464,000	201,610,000
A06	Transfers			13,500,000	13,500,000	14,175,000
A061	SCHOLARSHIP			8,500,000	8,500,000	8,925,000
A063	ENTERTAINMENT & GIFTS			5,000,000	5,000,000	5,250,000
A09	Physical Assets			13,119,000	13,119,000	17,451,000
A095	PURCHASE OF TRANSPORT			12,339,000	12,339,000	16,656,000
A096	PURCHASE OF PLANT & MACHINERY			780,000	780,000	795,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,050,000
A130	TRANSPORT			625,000	625,000	656,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	263,000
A132	FURNITURE AND FIXTURE			125,000	125,000	131,000
Total-HUMAN RIGHTS DEPARTMENT SECRETARIAT				406,866,000	404,343,000	434,919,000
KQ2282	DIRECTORATE OF HUMAN RIGHTS KARACHI					
A01	Employees Related Expenses.			19,942,000	18,097,000	29,002,000
A011	PAY	45	51	8,986,000	6,445,000	12,678,000
A011-1	Pay of Officer	10	16	3,146,000	1,075,000	6,548,000
A011-2	Pay of Other Staff	35	35	5,840,000	5,370,000	6,130,000
A012	ALLOWANCES			10,956,000	11,652,000	16,324,000
A012-1	Regular Allowances			6,426,000	7,122,000	11,644,000
A012-2	Other Allowances (excluding			4,530,000	4,530,000	4,680,000
A03	Operating Expenses			15,566,000	15,566,000	16,689,000
A032	COMMUNICATIONS			913,000	913,000	959,000
A033	UTILITIES			1,200,000	1,200,000	1,320,000
A034	OCCUPANCY COSTS			7,500,000	7,500,000	8,250,000
A038	TRAVEL & TRANSPORTATION			900,000	900,000	965,000
A039	GENERAL			5,053,000	5,053,000	5,195,000
A09	Physical Assets			1,111,000	1,111,000	1,184,000
A092	COMPUTER EQUIPMENT			346,000	346,000	840,000

No.171- Human Rights

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF			180,000	180,000	160,000
	TRANSPORT					
A096	PURCHASE OF			85,000	85,000	184,000
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			375,000	375,000	393,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND			125,000	125,000	131,000
	EQUIPMENT					
A132	FURNITURE AND			125,000	125,000	131,000
	FIXTURE					
Total-DIRECTORATE OF HUMAN RIGHTS KARACHI				36,994,000	35,149,000	47,268,000
LN0560	DIRECTORATE OF HUMAN RIGHTS LARKANA					
A01	Employees Related Expenses.			4,223,000	1,498,000	5,331,000
A011	PAY	9	9	2,924,000	1,050,000	3,070,000
A011-1	Pay of Officer	3	3	1,765,000	650,000	1,853,000
A011-2	Pay of Other Staff	6	6	1,159,000	400,000	1,217,000
A012	ALLOWANCES			1,299,000	448,000	2,261,000
A012-1	Regular Allowances			1,299,000	448,000	2,261,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,768,000	1,768,000	1,923,000
A032	COMMUNICATIONS			168,000	168,000	177,000
A033	UTILITIES			200,000	200,000	220,000
A034	OCCUPANCY COSTS			1,000,000	1,000,000	1,100,000
A038	TRAVEL &			50,000	50,000	55,000
	TRANSPORTATION					
A039	GENERAL			350,000	350,000	371,000
A09	Physical Assets			1,793,000	1,793,000	160,000
A092	COMPUTER			692,000	692,000	
	EQUIPMENT					
A095	PURCHASE OF			122,000	122,000	160,000
	TRANSPORT					
A096	PURCHASE OF			479,000	479,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			300,000	300,000	315,000

No.171- Human Rights

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			100,000	100,000	105,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
Total-DIRECTORATE OF HUMAN RIGHTS LARKANA				8,084,000	5,359,000	7,729,000
SB0508	DIRECTORATE OF HUMAN RIGHTS BENAZIRABAD					
A01	Employees Related Expenses.			4,241,000	3,428,000	5,034,000
A011	PAY	9	9	2,370,000	1,690,000	2,488,000
A011-1	Pay of Officer	3	3	1,588,000	450,000	1,667,000
A011-2	Pay of Other Staff	6	6	782,000	1,240,000	821,000
A012	ALLOWANCES			1,871,000	1,738,000	2,546,000
A012-1	Regular Allowances			1,371,000	1,238,000	1,996,000
A012-2	Other Allowances (excluding			500,000	500,000	550,000
A03	Operating Expenses			3,862,000	3,862,000	4,191,000
A032	COMMUNICATIONS			150,000	150,000	158,000
A033	UTILITIES			600,000	600,000	660,000
A034	OCCUPANCY COSTS			1,210,000	1,210,000	1,331,000
A038	TRAVEL & TRANSPORTATION			85,000	85,000	94,000
A039	GENERAL			1,817,000	1,817,000	1,948,000
A13	Repairs and Maintenance			126,000	126,000	132,000
A130	TRANSPORT			63,000	63,000	66,000
A132	FURNITURE AND FIXTURE			63,000	63,000	66,000
Total-DIRECTORATE OF HUMAN RIGHTS BENAZIRABAD				8,229,000	7,416,000	9,357,000
SY0520	DIRECTORATE OF HUMAN RIGHTS SUKKUR					
A01	Employees Related Expenses.			7,624,000	6,626,000	8,588,000
A011	PAY	12	12	4,113,000	3,953,000	4,318,000
A011-1	Pay of Officer	3	3	2,028,000	2,000,000	2,129,000
A011-2	Pay of Other Staff	9	9	2,085,000	1,953,000	2,189,000
A012	ALLOWANCES			3,511,000	2,673,000	4,270,000
A012-1	Regular Allowances			2,987,000	2,149,000	3,696,000
A012-2	Other Allowances (excluding			524,000	524,000	574,000
A03	Operating Expenses			4,848,000	4,848,000	5,221,000

No.171- Human Rights

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			150,000	150,000	158,000
A033	UTILITIES			816,000	816,000	898,000
A034	OCCUPANCY COSTS			1,000,000	1,000,000	1,100,000
A038	TRAVEL & TRANSPORTATION			764,000	764,000	815,000
A039	GENERAL			2,118,000	2,118,000	2,250,000
A09	Physical Assets					500,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			147,000	147,000	154,000
A130	TRANSPORT			55,000	55,000	58,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			63,000	63,000	66,000
Total-DIRECTORATE OF HUMAN RIGHTS SUKKUR				12,619,000	11,621,000	14,463,000
KQ2706	TREATY IMPLEMENTATION CELL (TIC)					
	KARACHI					
A01	Employees Related Expenses.			36,116,000	15,845,000	40,606,000
A011	PAY	44	44	29,816,000	12,000,000	31,306,000
A011-1	Pay of Officer	21	21	26,988,000	10,000,000	28,337,000
A011-2	Pay of Other Staff	23	23	2,828,000	2,000,000	2,969,000
A012	ALLOWANCES			6,300,000	3,845,000	9,300,000
A012-1	Regular Allowances			6,300,000	3,845,000	9,300,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			26,101,000	33,301,000	28,109,000
A032	COMMUNICATIONS			745,000	745,000	782,000
A033	UTILITIES			1,540,000	1,540,000	1,694,000
A034	OCCUPANCY COSTS			10,450,000	17,650,000	11,440,000
A036	MOTOR VEHICLES			400,000	400,000	400,000
A038	TRAVEL & TRANSPORTATION			4,900,000	4,900,000	5,290,000
A039	GENERAL			8,066,000	8,066,000	8,503,000
A06	Transfers			1,050,000	1,050,000	1,103,000
A063	ENTERTAINMENT & GIFTS			1,050,000	1,050,000	1,103,000
A09	Physical Assets			12,371,000	12,371,000	16,656,000

No.171- Human Rights

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			12,339,000	12,339,000	16,656,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	Repairs and Maintenance			1,375,000	1,375,000	1,444,000
A130	TRANSPORT			375,000	375,000	394,000
A131	MACHINERY AND EQUIPMENT			375,000	375,000	394,000
A132	FURNITURE AND FIXTURE			375,000	375,000	394,000
A137	COMPUTER EQUIPMENT			250,000	250,000	262,000
Total-TREATY IMPLEMENTATION CELL (TIC) KARACHI				77,013,000	63,942,000	87,918,000
MP0543	DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS					
A01	Employees Related Expenses.			3,703,000	1,560,000	4,600,000
A011	PAY	9	9	2,348,000	950,000	2,465,000
A011-1	Pay of Officer	3	3	1,588,000	450,000	1,667,000
A011-2	Pay of Other Staff	6	6	760,000	500,000	798,000
A012	ALLOWANCES			1,355,000	610,000	2,135,000
A012-1	Regular Allowances			1,355,000	610,000	2,135,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,965,000	2,965,000	3,230,000
A032	COMMUNICATIONS			213,000	213,000	225,000
A033	UTILITIES			220,000	220,000	242,000
A034	OCCUPANCY COSTS			1,000,000	1,000,000	1,100,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	72,000
A039	GENERAL			1,467,000	1,467,000	1,591,000
A09	Physical Assets			122,000	122,000	160,000
A095	PURCHASE OF TRANSPORT			122,000	122,000	160,000
Total-DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS				6,790,000	4,647,000	7,990,000
019120 Total-OTHERS				570,000,000	543,200,000	622,792,000
0191 Total-GEN.PUBLIC SERVICES NOT ELSEWH				570,000,000	543,200,000	622,792,000

No.171- Human Rights

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
019	Total-GEN.PUBLIC SERV.NOT ELSEWHERE			570,000,000	543,200,000	622,792,000
01	Total-GENERAL PUBLIC SERVICE			570,000,000	543,200,000	622,792,000
Total-				570,000,000	543,200,000	622,792,000
TOTAL-DEMAND				570,000,000	543,200,000	622,792,000

Demand No.172
(SC21172)
Inter Provincial Coordination

Authorised : Rs 187,714,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	80,615,000	73,889,000	93,857,000
Total		161,230,000	147,778,000	187,714,000
A01	Employees Related Expenses.	66,898,000	59,135,000	68,683,000
A011	Pay	24,157,000	17,676,000	24,157,000
A011-1	Pay of Officer	16,290,000	12,980,000	17,290,000
A011-2	Pay of Other Staff	7,867,000	4,696,000	6,867,000
A012	Allowances	42,741,000	41,459,000	44,526,000
A012-1	Regular Allowances	34,581,000	32,947,000	36,276,000
A012-2	Other Allowances (excluding TA	8,160,000	8,512,000	8,250,000
A03	Operating Expenses	10,748,000	10,198,000	11,293,000
A05	Grants subsidies and Write off Loans	2,357,000	2,357,000	2,593,000
A09	Physical Assets			10,646,000
A13	Repairs and Maintenance	612,000	2,199,000	642,000
Total		161,230,000	147,778,000	187,714,000

(SC21174)

Chief Minister's Inspection Enquiries

I. ESTIMATES of the Amount required in the year ending 30th June, 2025 to defray the Salaries and other Expenses of the **Chief Minister's Inspection Enquiries**

Authorised : Rs 374,656,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	124,336,000	177,440,000	187,328,000
Total		248,672,000	354,880,000	374,656,000
A01	Employees Related Expenses.	94,979,000	128,117,000	132,043,000
A011	Pay	32,273,000	39,605,000	36,656,000
A011-1	Pay of Officer	20,495,000	24,652,000	24,287,000
A011-2	Pay of Other Staff	11,778,000	14,953,000	12,369,000
A012	Allowances	62,706,000	88,512,000	95,387,000
A012-1	Regular Allowances	60,664,000	82,792,000	92,332,000
A012-2	Other Allowances (excluding TA	2,042,000	5,720,000	3,055,000
A03	Operating Expenses	12,165,000	25,412,000	24,790,000
A05	Grants subsidies and Write off Loans	1,331,000	5,000,000	1,464,000
A09	Physical Assets	14,500,000	15,500,000	23,420,000
A13	Repairs and Maintenance	1,361,000	3,411,000	5,611,000
Total		248,672,000	354,880,000	374,656,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
107	Administration	93,561,000	80,153,000	105,170,000
108	Others	2,148,694,000	132,871,000	12,155,179,000
Total		2,242,255,000	213,024,000	12,260,349,000
A01	Employees Related Expenses.	112,103,000	82,609,000	127,550,000
A011	Pay	32,031,000	19,416,000	34,215,000
A011-1	Pay of Officer	22,634,000	18,100,000	24,818,000
A011-2	Pay of Other Staff	9,397,000	1,316,000	9,397,000
A012	Allowances	80,072,000	63,193,000	93,335,000
A012-1	Regular Allowances	64,715,000	49,386,000	77,725,000
A012-2	Other Allowances (excluding TA	15,357,000	13,807,000	15,610,000
A03	Operating Expenses	122,442,000	122,705,000	127,852,000
A05	Grants subsidies and Write off Loans	2,000,000,000		12,000,000,000
A09	Physical Assets	3,000,000	3,000,000	
A13	Repairs and Maintenance	4,710,000	4,710,000	4,947,000
Total		2,242,255,000	213,024,000	12,260,349,000

No.175- Social Protection

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107104	ADMINISTRATION					
KQ2723	SOCIAL PROTECTION DEPARTMENT SECRETARIAT					
	KARACHI					
A01	Employees Related Expenses.			48,051,000	34,380,000	59,598,000
A011	PAY	44	44	15,478,000	8,129,000	17,662,000
A011-1	Pay of Officer	16	16	10,715,000	7,904,000	12,899,000
A011-2	Pay of Other Staff	28	28	4,763,000	225,000	4,763,000
A012	ALLOWANCES			32,573,000	26,251,000	41,936,000
A012-1	Regular Allowances			25,173,000	19,040,000	34,215,000
A012-2	Other Allowances (excluding			7,400,000	7,211,000	7,721,000
A03	Operating Expenses			40,200,000	40,463,000	43,145,000
A032	COMMUNICATIONS			725,000	725,000	762,000
A033	UTILITIES			4,675,000	4,675,000	5,143,000
A034	OCCUPANCY COSTS			7,920,000	7,920,000	8,712,000
A036	MOTOR VEHICLES				263,000	400,000
A038	TRAVEL & TRANSPORTATION			6,865,000	6,865,000	7,333,000
A039	GENERAL			20,015,000	20,015,000	20,795,000
A09	Physical Assets			3,000,000	3,000,000	
A092	COMPUTER EQUIPMENT			1,000,000	1,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			2,310,000	2,310,000	2,427,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	662,000
A132	FURNITURE AND FIXTURE			1,050,000	1,050,000	1,103,000
Total-SOCIAL PROTECTION DEPARTMENT SECRETARIAT KARACHI				93,561,000	80,153,000	105,170,000
107104 Total-ADMINISTRATION				93,561,000	80,153,000	105,170,000
1071 Total-ADMINISTRATION				93,561,000	80,153,000	105,170,000

No.175- Social Protection

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
107	Total-ADMINISTRATION			93,561,000	80,153,000	105,170,000
108	OTHERS					
1081	OTHERS					
108101	SOCIAL WELFARE MEASURES					
KQ2722	SOCIAL PROTECTION STRATEGY UNIT KARACHI					
A01	Employees Related Expenses.			64,052,000	48,229,000	67,952,000
A011	PAY	25	25	16,553,000	11,287,000	16,553,000
A011-1	Pay of Officer	14	14	11,919,000	10,196,000	11,919,000
A011-2	Pay of Other Staff	11	11	4,634,000	1,091,000	4,634,000
A012	ALLOWANCES			47,499,000	36,942,000	51,399,000
A012-1	Regular Allowances			39,542,000	30,346,000	43,510,000
A012-2	Other Allowances (excluding			7,957,000	6,596,000	7,889,000
A03	Operating Expenses			82,242,000	82,242,000	84,707,000
A032	COMMUNICATIONS			1,888,000	1,888,000	1,983,000
A033	UTILITIES			3,705,000	3,705,000	4,075,000
A034	OCCUPANCY COSTS			7,321,000	7,321,000	8,053,000
A036	MOTOR VEHICLES			630,000	630,000	630,000
A037	CONSULTANCY AND CONTRACTUAL WORK			50,000,000	50,000,000	50,000,000
A038	TRAVEL & TRANSPORTATION			10,516,000	10,516,000	11,218,000
A039	GENERAL			8,182,000	8,182,000	8,748,000
A05	Grants subsidies and Write off Loans			2,000,000,000		12,000,000,000
A051	SUBSIDIES			2,000,000,000		12,000,000,000
A13	Repairs and Maintenance			2,400,000	2,400,000	2,520,000
A130	TRANSPORT			586,000	586,000	615,000
A131	MACHINERY AND EQUIPMENT			698,000	698,000	733,000
A137	COMPUTER EQUIPMENT			1,116,000	1,116,000	1,172,000
Total-SOCIAL PROTECTION STRATEGY UNIT KARACHI				2,148,694,000	132,871,000	12,155,179,000
108101	Total-SOCIAL WELFARE MEASURES			2,148,694,000	132,871,000	12,155,179,000
1081	Total-OTHERS			2,148,694,000	132,871,000	12,155,179,000
108	Total-OTHERS			2,148,694,000	132,871,000	12,155,179,000

No.175- Social Protection

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
10	Total-SOCIAL PROTECTION			2,242,255,000	213,024,000	12,260,349,000
Total-				2,242,255,000	213,024,000	12,260,349,000
TOTAL-DEMAND				2,242,255,000	213,024,000	12,260,349,000

Sindh Higher Education Commission

Sindh Higher Education Commission

CHIEF MINISTER

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.	23,076,989,000	23,569,397,000	35,010,489,000
	Total	23,076,989,000	23,569,397,000	35,010,489,000
A05	Grants subsidies and Write off Loans	23,076,989,000	23,569,397,000	35,010,489,000
	Total	23,076,989,000	23,569,397,000	35,010,489,000

No.176- Sindh Higher Education Commission

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND					
093103	ADMINISTRATION					
KQ2904	THE SINDH HIGHER EDUCATION COMMISSION					
A05	Grants subsidies and Write off Loans			23,076,989,000	23,569,397,000	35,010,489,000
A052	GRANTS-DOMESTIC			23,076,989,000	23,569,397,000	35,010,489,000
Total-THE SINDH HIGHER EDUCATION COMMISSION				23,076,989,000	23,569,397,000	35,010,489,000
093103 Total-ADMINISTRATION				23,076,989,000	23,569,397,000	35,010,489,000
0931	Total-TERTIARY EDUCATION AFFAIRS AND			23,076,989,000	23,569,397,000	35,010,489,000
093	Total-TERTIARY EDU. AFFAIRS & SERV.			23,076,989,000	23,569,397,000	35,010,489,000
09	Total-EDU. AFFAIRS & SERV.			23,076,989,000	23,569,397,000	35,010,489,000
Total-				23,076,989,000	23,569,397,000	35,010,489,000
TOTAL-DEMAND				23,076,989,000	23,569,397,000	35,010,489,000

Demand No.101
(SC24101)
Provincial Assembly (charged)

Authorised : Rs 3,191,658,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	2,396,786,000	2,180,572,000	3,191,658,000
Total		2,396,786,000	2,180,572,000	3,191,658,000
A01	Employees Related Expenses.	1,344,181,000	1,112,967,000	1,583,778,000
A011	Pay	311,363,000	283,124,000	382,149,000
A011-1	Pay of Officer	174,046,000	154,046,000	187,820,000
A011-2	Pay of Other Staff	137,317,000	129,078,000	194,329,000
A012	Allowances	1,032,818,000	829,843,000	1,201,629,000
A012-1	Regular Allowances	631,934,000	505,713,000	745,707,000
A012-2	Other Allowances (excluding TA	400,884,000	324,130,000	455,922,000
A03	Operating Expenses	417,980,000	391,480,000	548,429,000
A05	Grants subsidies and Write off Loans	14,500,000	23,500,000	14,500,000
A06	Transfers	34,125,000	34,125,000	37,538,000
A09	Physical Assets	115,500,000	115,500,000	463,860,000
A13	Repairs and Maintenance	470,500,000	503,000,000	543,553,000
Total		2,396,786,000	2,180,572,000	3,191,658,000

No.101- Provincial Assembly (charged)

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
KQ1960	PROVINCIAL ASSEMBLY					
A01	Employees Related Expenses.			1,344,181,000	1,112,967,000	1,457,061,000
A011	PAY	997	1034	311,363,000	283,124,000	337,408,000
A011-1	Pay of Officer	273	278	174,046,000	154,046,000	187,820,000
A011-2	Pay of Other Staff	724	756	137,317,000	129,078,000	149,588,000
A012	ALLOWANCES			1,032,818,000	829,843,000	1,119,653,000
A012-1	Regular Allowances			631,934,000	505,713,000	663,731,000
A012-2	Other Allowances (excluding			400,884,000	324,130,000	455,922,000
A03	Operating Expenses			417,980,000	391,480,000	480,429,000
A031	FEES			15,000,000	15,000,000	20,000,000
A032	COMMUNICATIONS			20,475,000	12,475,000	22,523,000
A033	UTILITIES			68,250,000	47,250,000	75,075,000
A036	MOTOR VEHICLES			6,000,000	6,000,000	25,000,000
A038	TRAVEL & TRANSPORTATION			88,230,000	88,230,000	97,053,000
A039	GENERAL			220,025,000	222,525,000	240,778,000
A05	Grants subsidies and Write off Loans			14,500,000	23,500,000	14,500,000
A052	GRANTS-DOMESTIC			14,500,000	23,500,000	14,500,000
A06	Transfers			34,125,000	34,125,000	37,538,000
A063	ENTERTAINMENT & GIFTS			34,125,000	34,125,000	37,538,000
A09	Physical Assets			115,500,000	115,500,000	463,860,000
A092	COMPUTER EQUIPMENT			55,500,000	55,500,000	81,888,000
A095	PURCHASE OF TRANSPORT					309,570,000
A096	PURCHASE OF PLANT & MACHINERY			55,000,000	55,000,000	26,902,000
A097	PURCHASE FURNITURE & FIXTURE			3,000,000	3,000,000	30,000,000
A098	PURCHASE OF OTHER ASSETS			2,000,000	2,000,000	15,500,000
A13	Repairs and Maintenance			470,500,000	503,000,000	527,553,000
A130	TRANSPORT			28,875,000	31,375,000	31,763,000
A131	MACHINERY AND EQUIPMENT			147,000,000	172,000,000	161,700,000
A132	FURNITURE AND FIXTURE			18,375,000	23,375,000	20,213,000

No.101- Provincial Assembly (charged)

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			250,000,000	250,000,000	285,000,000
A137	COMPUTER EQUIPMENT			13,125,000	13,125,000	14,439,000
A138	GENERAL			13,125,000	13,125,000	14,438,000
Total-PROVINCIAL ASSEMBLY				2,396,786,000	2,180,572,000	2,980,941,000
KQ2959	SINDH PARLIAMENTARY RESIDENCES KARACHI					
A01	Employees Related Expenses.					126,717,000
A011	PAY		234			44,741,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		234			44,741,000
A012	ALLOWANCES					81,976,000
A012-1	Regular Allowances					81,976,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					68,000,000
A033	UTILITIES					25,000,000
A039	GENERAL					43,000,000
A13	Repairs and Maintenance					16,000,000
A131	MACHINERY AND EQUIPMENT					2,500,000
A132	FURNITURE AND FIXTURE					2,500,000
A133	BUILDINGS AND STRUCTURE					5,000,000
A137	COMPUTER EQUIPMENT					6,000,000
Total-SINDH PARLIAMENTARY RESIDENCES KARACHI						210,717,000
011101 Total-PARLIAMENTARY/LEGISLATIVE AFFAIRS				2,396,786,000	2,180,572,000	3,191,658,000
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				2,396,786,000	2,180,572,000	3,191,658,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				2,396,786,000	2,180,572,000	3,191,658,000
01 Total-GENERAL PUBLIC SERVICE				2,396,786,000	2,180,572,000	3,191,658,000

No.101- Provincial Assembly (charged)

DEMANDS FOR GRANTS

	No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
	2023-2024	2024-2025			
Total-			2,396,786,000	2,180,572,000	3,191,658,000
TOTAL-APPROPRIATION			2,396,786,000	2,180,572,000	3,191,658,000

No.102- Governor Secretariat / House (charged)

DEMANDS FOR GRANTS

Demand No.102

(SC24102)

Governor Secretariat / House (charged)

I. ESTIMATES of the Amount required in the year ending 30th June, 2025 to defray the Salaries and other Expenses of the Governor Secretariat / House (charged)

Authorised : Rs 881,466,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the GOVERNOR'S SECRETARIAT/HOUSE

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	732,212,000	1,103,507,000	881,466,000
	Total	732,212,000	1,103,507,000	881,466,000
A01	Employees Related Expenses.	429,411,000	695,335,000	516,056,000
A011	Pay	160,832,000	212,529,000	169,884,000
A011-1	Pay of Officer	64,928,000	59,343,000	69,179,000
A011-2	Pay of Other Staff	95,904,000	153,186,000	100,705,000
A012	Allowances	268,579,000	482,806,000	346,172,000
A012-1	Regular Allowances	165,422,000	252,958,000	242,484,000
A012-2	Other Allowances (excluding TA	103,157,000	229,848,000	103,688,000
A03	Operating Expenses	96,946,000	117,746,000	103,187,000
A05	Grants subsidies and Write off Loans	103,970,000	103,970,000	154,407,000
A06	Transfers	50,000,000	111,750,000	52,500,000
A09	Physical Assets	15,841,000	34,162,000	17,469,000
A13	Repairs and Maintenance	36,044,000	40,544,000	37,847,000
	Total	732,212,000	1,103,507,000	881,466,000

No.102- Governor Secretariat / House (charged)

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011103	PROVINCIAL EXECUTIVE					
KQ1961	SECRETRIATE STAFF TO THE GOVERNOR					
A01	Employees Related Expenses.			135,037,000	264,787,000	162,424,000
A011	PAY	194	194	63,207,000	74,446,000	67,371,000
A011-1	Pay of Officer	73	73	39,159,000	35,046,000	42,119,000
A011-2	Pay of Other Staff	121	121	24,048,000	39,400,000	25,252,000
A012	ALLOWANCES			71,830,000	190,341,000	95,053,000
A012-1	Regular Allowances			58,799,000	97,292,000	81,790,000
A012-2	Other Allowances (excluding			13,031,000	93,049,000	13,263,000
A03	Operating Expenses			27,480,000	23,330,000	29,937,000
A032	COMMUNICATIONS			2,987,000	2,987,000	3,136,000
A033	UTILITIES			5,068,000	418,000	5,626,000
A036	MOTOR VEHICLES			375,000	875,000	375,000
A038	TRAVEL & TRANSPORTATION			16,064,000	16,064,000	17,700,000
A039	GENERAL			2,986,000	2,986,000	3,100,000
A05	Grants subsidies and Write off Loans			1,224,000	1,224,000	1,359,000
A052	GRANTS-DOMESTIC			1,224,000	1,224,000	1,359,000
A09	Physical Assets			7,838,000	26,159,000	5,886,000
A092	COMPUTER EQUIPMENT			978,000	978,000	4,160,000
A095	PURCHASE OF TRANSPORT				18,321,000	
A096	PURCHASE OF PLANT & MACHINERY			5,860,000	5,860,000	726,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
A13	Repairs and Maintenance			3,455,000	3,455,000	3,628,000
A130	TRANSPORT			1,054,000	1,054,000	1,107,000
A131	MACHINERY AND EQUIPMENT			737,000	737,000	774,000
A132	FURNITURE AND FIXTURE			302,000	302,000	317,000
A133	BUILDINGS AND STRUCTURE			958,000	958,000	1,006,000
A137	COMPUTER EQUIPMENT			404,000	404,000	424,000
Total-SECRETRIATE STAFF TO THE GOVERNOR				175,034,000	318,955,000	203,234,000

No.102- Governor Secretariat / House (charged)

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1962	GOVERNOR					
A01	Employees Related Expenses.			4,087,000	1,389,000	4,278,000
A011	PAY	1	1	3,825,000	1,143,000	4,016,000
A011-1	Pay of Officer	1	1	2,408,000		2,528,000
A011-2	Pay of Other Staff			1,417,000	1,143,000	1,488,000
A012	ALLOWANCES			262,000	246,000	262,000
A012-1	Regular Allowances			262,000	246,000	262,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			15,000,000	25,000,000	15,000,000
A038	TRAVEL & TRANSPORTATION			15,000,000	25,000,000	15,000,000
A05	Grants subsidies and Write off Loans			100,000,000	100,000,000	150,000,000
A052	GRANTS-DOMESTIC			100,000,000	100,000,000	150,000,000
A06	Transfers			50,000,000	111,750,000	52,500,000
A063	ENTERTAINMENT & GIFTS			50,000,000	111,750,000	52,500,000
Total-GOVERNOR				169,087,000	238,139,000	221,778,000
KQ1963	EXPENDITURE FROM CONTRACT ALLOWANCE					
A01	Employees Related Expenses.			74,672,000	121,447,000	89,658,000
A011	PAY	121	121	30,275,000	39,946,000	31,788,000
A011-1	Pay of Officer	2	2	1,190,000	2,302,000	1,250,000
A011-2	Pay of Other Staff	119	119	29,085,000	37,644,000	30,538,000
A012	ALLOWANCES			44,397,000	81,501,000	57,870,000
A012-1	Regular Allowances			29,570,000	45,508,000	43,003,000
A012-2	Other Allowances (excluding			14,827,000	35,993,000	14,867,000
A03	Operating Expenses			1,138,000	2,638,000	1,194,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			1,126,000	2,626,000	1,182,000
Total-EXPENDITURE FROM CONTRACT ALLOWANCE				75,810,000	124,085,000	90,852,000
KQ1964	STATE CONVEYANCE AND MOTORS OF THE GOVERNOR					
A01	Employees Related Expenses.			31,065,000	46,826,000	37,608,000

No.102- Governor Secretariat / House (charged)

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	8,407,000	15,832,000	8,828,000
A011-1	Pay of Officer	1	1	495,000	1,500,000	520,000
A011-2	Pay of Other Staff	40	40	7,912,000	14,332,000	8,308,000
A012	ALLOWANCES			22,658,000	30,994,000	28,780,000
A012-1	Regular Allowances			11,317,000	15,559,000	17,442,000
A012-2	Other Allowances (excluding			11,341,000	15,435,000	11,338,000
A03	Operating Expenses			18,512,000	24,512,000	20,336,000
A038	TRAVEL & TRANSPORTATION			18,057,000	24,057,000	19,858,000
A039	GENERAL			455,000	455,000	478,000
Total-STATE CONVEYANCE AND MOTORS OF THE GOVERNOR				49,577,000	71,338,000	57,944,000
KQ1965	MILITARY SECRETARY & HIS ESTABLISHMENT					
A01	Employees Related Expenses.			140,023,000	196,305,000	170,282,000
A011	PAY	149	149	42,977,000	59,608,000	45,131,000
A011-1	Pay of Officer	34	34	20,862,000	19,407,000	21,908,000
A011-2	Pay of Other Staff	115	115	22,115,000	40,201,000	23,223,000
A012	ALLOWANCES			97,046,000	136,697,000	125,151,000
A012-1	Regular Allowances			49,076,000	70,155,000	76,952,000
A012-2	Other Allowances (excluding			47,970,000	66,542,000	48,199,000
A03	Operating Expenses			23,163,000	31,863,000	24,210,000
A032	COMMUNICATIONS			4,350,000	4,350,000	4,568,000
A033	UTILITIES			2,751,000	2,751,000	3,054,000
A036	MOTOR VEHICLES			150,000	150,000	150,000
A038	TRAVEL & TRANSPORTATION			753,000	10,253,000	753,000
A039	GENERAL			15,159,000	14,359,000	15,685,000
A05	Grants subsidies and Write off Loans			2,746,000	2,746,000	3,048,000
A052	GRANTS-DOMESTIC			2,746,000	2,746,000	3,048,000
A09	Physical Assets			8,003,000	8,003,000	11,583,000
A092	COMPUTER EQUIPMENT			1,062,000	1,062,000	1,165,000
A096	PURCHASE OF PLANT & MACHINERY			1,927,000	1,927,000	6,387,000
A097	PURCHASE FURNITURE & FIXTURE			3,514,000	3,514,000	1,110,000
A098	PURCHASE OF OTHER ASSETS			1,500,000	1,500,000	2,921,000

No.102- Governor Secretariat / House (charged)

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			18,479,000	19,479,000	19,403,000
A130	TRANSPORT			18,000,000	18,000,000	18,900,000
A131	MACHINERY AND EQUIPMENT			479,000	1,479,000	503,000
Total-MILITARY SECRETARY & HIS ESTABLISHMENT				192,414,000	258,396,000	228,526,000
KQ1966	OTHERS UNFORESEEN EXPENDITURE					
A03	Operating Expenses			3,750,000		3,750,000
A039	GENERAL			3,750,000		3,750,000
Total-OTHERS UNFORESEEN EXPENDITURE				3,750,000		3,750,000
KQ1967	MILITARY SECRETARY & HIS ESTB: BUILDING STRUCTURE CELL GOVERNER HOUSE					
A01	Employees Related Expenses.			44,527,000	64,581,000	51,806,000
A011	PAY	59	59	12,141,000	21,554,000	12,750,000
A011-1	Pay of Officer	2	2	814,000	1,088,000	854,000
A011-2	Pay of Other Staff	57	57	11,327,000	20,466,000	11,896,000
A012	ALLOWANCES			32,386,000	43,027,000	39,056,000
A012-1	Regular Allowances			16,398,000	24,198,000	23,035,000
A012-2	Other Allowances (excluding			15,988,000	18,829,000	16,021,000
A03	Operating Expenses			7,903,000	10,403,000	8,760,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			7,706,000	10,206,000	8,554,000
A039	GENERAL			134,000	134,000	140,000
A13	Repairs and Maintenance			14,110,000	17,610,000	14,816,000
A132	FURNITURE AND FIXTURE			3,500,000	3,500,000	3,675,000
A133	BUILDINGS AND STRUCTURE			10,060,000	12,060,000	10,563,000
A138	GENERAL			550,000	2,050,000	578,000
Total-MILITARY SECRETARY & HIS ESTB: BUILDING STRUCTURE CELL GOVERNER HOUSE				66,540,000	92,594,000	75,382,000
011103 Total-PROVINCIAL EXECUTIVE				732,212,000	1,103,507,000	881,466,000
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				732,212,000	1,103,507,000	881,466,000

No.102- Governor Secretariat / House (charged)

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
011	Total-EXEC.& LEGIS.ORGANS FINANCIAL			732,212,000	1,103,507,000	881,466,000
01	Total-GENERAL PUBLIC SERVICE			732,212,000	1,103,507,000	881,466,000
Total-				732,212,000	1,103,507,000	881,466,000
TOTAL-APPROPRIATION				732,212,000	1,103,507,000	881,466,000

No.106- Finance-Debt Servicing Interest Payment**DEMANDS FOR GRANTS****Demand No.106****(SC24106)****Finance-Debt Servicing Interest Payment**

I. ESTIMATES of the Amount required in the year ending 30th June, 2025 for

Finance-Debt Servicing Interest Payment**Authorised : Rs 53,920,691,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

FINANCE DEPARTMENT

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	48,778,461,000	53,191,228,000	53,920,691,000
Total		48,778,461,000	53,191,228,000	53,920,691,000
A07	Interest Payment	48,778,461,000	53,191,228,000	53,920,691,000
Total		48,778,461,000	53,191,228,000	53,920,691,000

No.106- Finance-Debt Servicing Interest Payment

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0114						
011402	INTEREST ON FOREIGN DEBT PAYABLE TO FEDE					
KQ1968	INTERST ON INTERNATIONAL DEVELOPMENT					
A07	Interest Payment			9,747,089,000	12,724,809,000	15,006,824,000
A072	INTEREST-FORIEGN			9,747,089,000	12,724,809,000	15,006,824,000
Total-INTERST ON INTERNATIONAL DEVELOPMENT				9,747,089,000	12,724,809,000	15,006,824,000
KQ1969	INTERST ON ASIAN DEVELOPMEMNT BANK(ADB)					
A07	Interest Payment			7,915,304,000	8,083,149,000	8,062,729,000
A072	INTEREST-FORIEGN			7,915,304,000	8,083,149,000	8,062,729,000
Total-INTERST ON ASIAN DEVELOPMEMNT BANK(ADB)				7,915,304,000	8,083,149,000	8,062,729,000
KQ1970	INTERST ON INTERNATIONAL FUND FOR AGRICULTURE					
A07	Interest Payment			327,358,000	435,169,000	524,808,000
A072	INTEREST-FORIEGN			327,358,000	435,169,000	524,808,000
Total-INTERST ON INTERNATIONAL FUND FOR AGRICULTURE				327,358,000	435,169,000	524,808,000
KQ1971	INTERST ON INTERNATIONAL BANK FOR REC. AND DEV					
A07	Interest Payment			1,530,614,000	2,700,079,000	2,854,585,000
A072	INTEREST-FORIEGN			1,530,614,000	2,700,079,000	2,854,585,000
Total-INTERST ON INTERNATIONAL BANK FOR REC. AND DEV				1,530,614,000	2,700,079,000	2,854,585,000
KQ1972	INTERST ON JAPANESE LOANS					
A07	Interest Payment			174,974,000	163,822,000	133,626,000
A072	INTEREST-FORIEGN			174,974,000	163,822,000	133,626,000
Total-INTERST ON JAPANESE LOANS				174,974,000	163,822,000	133,626,000
KQ1976	INTERNATIONAL DEVELOPMENT BANK					
A07	Interest Payment			7,738,000	8,816,000	9,124,000
A072	INTEREST-FORIEGN			7,738,000	8,816,000	9,124,000
Total-INTERNATIONAL DEVELOPMENT BANK				7,738,000	8,816,000	9,124,000

No.106- Finance-Debt Servicing Interest Payment

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
011502	Total-INTEREST ON DOMESTIC DEBT PAYABLE T			3,975,384,000	3,975,384,000	2,228,995,000
0115	Total-			29,075,384,000	29,075,384,000	27,328,995,000
011	Total-EXEC.& LEGIS.ORGANS FINANCIAL			48,778,461,000	53,191,228,000	53,920,691,000
01	Total-GENERAL PUBLIC SERVICE			48,778,461,000	53,191,228,000	53,920,691,000
Total-				48,778,461,000	53,191,228,000	53,920,691,000
TOTAL-APPROPRIATION				48,778,461,000	53,191,228,000	53,920,691,000

No.118- Law & Parliamentary Affairs (charged)

DEMANDS FOR GRANTS

Demand No.118

(SC24118)

Law & Parliamentary Affairs (charged)

I. ESTIMATES of the Amount required in the year ending 30th June, 2025 to defray the Salaries and other Expenses of the
Law & Parliamentary Affairs (charged)

Authorised : Rs 5,015,000,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
LAW/PARLIAMENTARY AFFAIRS, HUMAN RIGHTS

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	4,475,000,000	4,846,504,000	5,015,000,000
Total		4,475,000,000	4,846,504,000	5,015,000,000
A01	Employees Related Expenses.	3,769,454,000	3,954,814,000	4,256,048,000
A011	Pay	1,315,521,000	1,396,810,000	1,482,060,000
A011-1	Pay of Officer	802,153,000	898,948,000	943,021,000
A011-2	Pay of Other Staff	513,368,000	497,862,000	539,039,000
A012	Allowances	2,453,933,000	2,558,004,000	2,773,988,000
A012-1	Regular Allowances	2,271,858,000	2,343,923,000	2,578,113,000
A012-2	Other Allowances (excluding TA	182,075,000	214,081,000	195,875,000
A03	Operating Expenses	457,954,000	368,701,000	496,461,000
A05	Grants subsidies and Write off Loans	55,000,000	55,000,000	60,500,000
A09	Physical Assets	135,000,000	413,340,000	141,520,000
A13	Repairs and Maintenance	57,592,000	54,649,000	60,471,000
Total		4,475,000,000	4,846,504,000	5,015,000,000

No.118- Law & Parliamentary Affairs (charged)

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0625	HIGH COURT HYDERABAD					
A01	Employees Related Expenses.			381,649,000	365,839,000	426,031,000
A011	PAY	202	202	135,497,000	105,456,000	142,417,000
A011-1	Pay of Officer	50	50	63,195,000	35,421,000	66,502,000
A011-2	Pay of Other Staff	152	152	72,302,000	70,035,000	75,915,000
A012	ALLOWANCES			246,152,000	260,383,000	283,614,000
A012-1	Regular Allowances			232,422,000	245,124,000	269,384,000
A012-2	Other Allowances (excluding			13,730,000	15,259,000	14,230,000
A03	Operating Expenses			17,195,000	13,068,000	18,558,000
A032	COMMUNICATIONS			4,631,000	3,831,000	4,863,000
A033	UTILITIES			8,006,000	1,096,000	8,807,000
A034	OCCUPANCY COSTS			190,000	48,000	190,000
A038	TRAVEL & TRANSPORTATION			2,421,000	4,123,000	2,654,000
A039	GENERAL			1,947,000	3,970,000	2,044,000
A09	Physical Assets			2,780,000	2,780,000	6,410,000
A092	COMPUTER EQUIPMENT			1,730,000	1,730,000	4,300,000
A096	PURCHASE OF PLANT & MACHINERY			1,050,000	1,050,000	1,610,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			898,000	1,150,000	944,000
A130	TRANSPORT			292,000	400,000	307,000
A131	MACHINERY AND EQUIPMENT			393,000	500,000	413,000
A132	FURNITURE AND FIXTURE			213,000	250,000	224,000
Total-HIGH COURT HYDERABAD				402,522,000	382,837,000	451,943,000
KQ1979	HIGH COURT KARACHI					
A01	Employees Related Expenses.			2,719,522,000	2,950,723,000	3,088,971,000
A011	PAY	1253	1253	1,001,496,000	1,122,447,000	1,152,078,000
A011-1	Pay of Officer	334	334	677,749,000	808,708,000	812,147,000
A011-2	Pay of Other Staff	919	919	323,747,000	313,739,000	339,931,000
A012	ALLOWANCES			1,718,026,000	1,828,276,000	1,936,893,000
A012-1	Regular Allowances			1,577,402,000	1,664,338,000	1,784,969,000
A012-2	Other Allowances (excluding			140,624,000	163,938,000	151,924,000

No.118- Law & Parliamentary Affairs (charged)

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A03	Operating Expenses			320,407,000	244,014,000	346,954,000
A032	COMMUNICATIONS			25,305,000	27,305,000	27,570,000
A033	UTILITIES			113,226,000	19,833,000	124,548,000
A034	OCCUPANCY COSTS			9,000,000	9,000,000	9,000,000
A036	MOTOR VEHICLES			5,000,000	5,000,000	5,000,000
A038	TRAVEL & TRANSPORTATION			118,171,000	128,171,000	126,578,000
A039	GENERAL			49,705,000	54,705,000	54,258,000
A05	Grants subsidies and Write off Loans			55,000,000	55,000,000	60,500,000
A052	GRANTS-DOMESTIC			55,000,000	55,000,000	60,500,000
A09	Physical Assets			127,014,000	383,514,000	93,092,000
A092	COMPUTER EQUIPMENT			18,225,000	41,725,000	50,700,000
A095	PURCHASE OF TRANSPORT			101,219,000	151,219,000	6,400,000
A096	PURCHASE OF PLANT & MACHINERY			5,570,000	183,070,000	33,492,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	7,500,000	2,500,000
A13	Repairs and Maintenance			51,447,000	43,947,000	54,019,000
A130	TRANSPORT			17,683,000	17,683,000	18,567,000
A131	MACHINERY AND EQUIPMENT			16,182,000	21,182,000	16,991,000
A132	FURNITURE AND FIXTURE			12,858,000	3,358,000	13,501,000
A137	COMPUTER EQUIPMENT			4,724,000	1,724,000	4,960,000
Total-HIGH COURT KARACHI				3,273,390,000	3,677,198,000	3,643,536,000
KQ1980	PRIVILEGES RETIRED JUDGES HIGH COURT					
A03	Operating Expenses			70,981,000	70,981,000	77,824,000
A032	COMMUNICATIONS			5,086,000	5,086,000	5,340,000
A033	UTILITIES			33,561,000	33,561,000	36,917,000
A038	TRAVEL & TRANSPORTATION			32,334,000	32,334,000	35,567,000
Total-PRIVILEGES RETIRED JUDGES HIGH COURT				70,981,000	70,981,000	77,824,000
LN0455	HIGH COURT LARKANA					
A01	Employees Related Expenses.			286,839,000	304,888,000	325,794,000

No.118- Law & Parliamentary Affairs (charged)

DEMANDS FOR GRANTS

		No. of Posts		2023-2024	2023-2024	2024-2025
		2023-2024	2024-2025	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	129	129	81,511,000	83,597,000	85,720,000
A011-1	Pay of Officer	20	20	29,884,000	30,660,000	31,512,000
A011-2	Pay of Other Staff	109	109	51,627,000	52,937,000	54,208,000
A012	ALLOWANCES			205,328,000	221,291,000	240,074,000
A012-1	Regular Allowances			195,191,000	206,954,000	228,637,000
A012-2	Other Allowances (excluding			10,137,000	14,337,000	11,437,000
A03	Operating Expenses			14,461,000	11,602,000	15,724,000
A032	COMMUNICATIONS			1,888,000	2,008,000	1,983,000
A033	UTILITIES			8,877,000	40,000	9,765,000
A038	TRAVEL & TRANSPORTATION			2,234,000	4,200,000	2,441,000
A039	GENERAL			1,462,000	5,354,000	1,535,000
A09	Physical Assets			3,030,000	5,200,000	20,238,000
A092	COMPUTER EQUIPMENT			1,730,000	3,000,000	17,840,000
A096	PURCHASE OF PLANT & MACHINERY			800,000	1,200,000	1,898,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	1,000,000	500,000
A13	Repairs and Maintenance			950,000	2,920,000	997,000
A130	TRANSPORT			355,000	1,525,000	373,000
A131	MACHINERY AND EQUIPMENT			426,000	1,226,000	447,000
A132	FURNITURE AND FIXTURE			169,000	169,000	177,000
Total-HIGH COURT LARKANA				305,280,000	324,610,000	362,753,000
MP0554	HIGH COURT MIRPURKHAS (CHARGED)					
A01	Employees Related Expenses.			103,591,000	73,961,000	108,818,000
A011	PAY	65	65	19,668,000	14,263,000	20,652,000
A011-1	Pay of Officer	12	12	8,131,000	4,263,000	8,538,000
A011-2	Pay of Other Staff	53	53	11,537,000	10,000,000	12,114,000
A012	ALLOWANCES			83,923,000	59,698,000	88,166,000
A012-1	Regular Allowances			74,723,000	50,498,000	78,466,000
A012-2	Other Allowances (excluding			9,200,000	9,200,000	9,700,000
A03	Operating Expenses			17,500,000	17,500,000	18,425,000
A032	COMMUNICATIONS			1,500,000	1,500,000	1,575,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,300,000

No.118- Law & Parliamentary Affairs (charged)

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A039	GENERAL			11,000,000	11,000,000	11,550,000
A09	Physical Assets				18,800,000	16,550,000
A092	COMPUTER EQUIPMENT				1,800,000	4,300,000
A095	PURCHASE OF TRANSPORT				500,000	
A096	PURCHASE OF PLANT & MACHINERY				10,000,000	2,250,000
A097	PURCHASE FURNITURE & FIXTURE				6,500,000	10,000,000
A13	Repairs and Maintenance			3,000,000	3,000,000	3,150,000
A130	TRANSPORT			1,000,000	1,000,000	1,050,000
A131	MACHINERY AND EQUIPMENT			1,000,000	1,000,000	1,050,000
A132	FURNITURE AND FIXTURE			1,000,000	1,000,000	1,050,000
Total-HIGH COURT MIRPURKHAS (CHARGED)				124,091,000	113,261,000	146,943,000
SY0458	HIGH COURT SUKKUR					
A01	Employees Related Expenses.			277,853,000	259,403,000	306,434,000
A011	PAY	174	174	77,349,000	71,047,000	81,193,000
A011-1	Pay of Officer	28	28	23,194,000	19,896,000	24,322,000
A011-2	Pay of Other Staff	146	146	54,155,000	51,151,000	56,871,000
A012	ALLOWANCES			200,504,000	188,356,000	225,241,000
A012-1	Regular Allowances			192,120,000	177,009,000	216,657,000
A012-2	Other Allowances (excluding			8,384,000	11,347,000	8,584,000
A03	Operating Expenses			17,410,000	11,536,000	18,976,000
A032	COMMUNICATIONS			1,734,000	2,551,000	1,821,000
A033	UTILITIES			10,743,000		11,817,000
A038	TRAVEL & TRANSPORTATION			3,377,000	4,805,000	3,704,000
A039	GENERAL			1,556,000	4,180,000	1,634,000
A09	Physical Assets			2,176,000	3,046,000	5,230,000
A092	COMPUTER EQUIPMENT			1,730,000	1,000,000	3,550,000
A096	PURCHASE OF PLANT & MACHINERY			446,000	2,046,000	1,680,000
A13	Repairs and Maintenance			1,297,000	3,632,000	1,361,000

No.118- Law & Parliamentary Affairs (charged)

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
A130	TRANSPORT			767,000	3,000,000	805,000
A131	MACHINERY AND EQUIPMENT			128,000	632,000	134,000
A132	FURNITURE AND FIXTURE			402,000		422,000
Total-HIGH COURT SUKKUR				298,736,000	277,617,000	332,001,000
031101 Total-COURTS/JUSTICE				4,475,000,000	4,846,504,000	5,015,000,000
0311 Total-LAW COURTS				4,475,000,000	4,846,504,000	5,015,000,000
031 Total-LAW COURTS				4,475,000,000	4,846,504,000	5,015,000,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				4,475,000,000	4,846,504,000	5,015,000,000
Total-				4,475,000,000	4,846,504,000	5,015,000,000
TOTAL-APPROPRIATION				4,475,000,000	4,846,504,000	5,015,000,000

Provincial Ombudsman (charged)

Provincial Ombudsman (charged)

PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	690,000,000	705,000,000	971,569,000
	Total	690,000,000	705,000,000	971,569,000
A05	Grants subsidies and Write off Loans	690,000,000	705,000,000	971,569,000
	Total	690,000,000	705,000,000	971,569,000

No.119- Provincial Ombudsman (charged)

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
BI0561	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICEBADIN					
A05	Grants subsidies and Write off Loans			13,000,000	13,000,000	15,000,000
A052	GRANTS-DOMESTIC			13,000,000	13,000,000	15,000,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICEBADIN				13,000,000	13,000,000	15,000,000
DD0370	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL.OFFICE DADU					
A05	Grants subsidies and Write off Loans			17,000,000	18,000,000	28,193,000
A052	GRANTS-DOMESTIC			17,000,000	18,000,000	28,193,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL.OFFICE DADU				17,000,000	18,000,000	28,193,000
GO0252	PROV INCIAL OMBUDSMAN (MOHTASIB) SINDH GHOTKI					
A05	Grants subsidies and Write off Loans			12,000,000	12,000,000	21,342,000
A052	GRANTS-DOMESTIC			12,000,000	12,000,000	21,342,000
Total-PROV INCIAL OMBUDSMAN (MOHTASIB) SINDH GHOTKI				12,000,000	12,000,000	21,342,000
HB0626	PROVENCIAL OMBUDSMAN(MOHTASIB) SINDH REGL.OFFICE HYDERABAD					
A05	Grants subsidies and Write off Loans			21,000,000	24,000,000	28,683,000
A052	GRANTS-DOMESTIC			21,000,000	24,000,000	28,683,000
Total-PROVENCIAL OMBUDSMAN(MOHTASIB) SINDH REGL.OFFICE HYDERABAD				21,000,000	24,000,000	28,683,000
JK0238	PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH REGIONAL OFFICEJACOBABAD					
A05	Grants subsidies and Write off Loans			13,000,000	17,500,000	23,846,000
A052	GRANTS-DOMESTIC			13,000,000	17,500,000	23,846,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH REGIONAL OFFICEJACOBABAD				13,000,000	17,500,000	23,846,000

No.119- Provincial Ombudsman (charged)

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
KQ1981	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICE KARACHI EAST					
A05	Grants subsidies and Write off Loans			17,000,000	17,000,000	32,684,000
A052	GRANTS-DOMESTIC			17,000,000	17,000,000	32,684,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICE KARACHI EAST				17,000,000	17,000,000	32,684,000
KQ1982	PROV.OMBUDSMAN (MOHTASIB) SINDH KARACHI					
A05	Grants subsidies and Write off Loans			357,000,000	372,000,000	521,000,000
A052	GRANTS-DOMESTIC			357,000,000	372,000,000	521,000,000
Total-PROV.OMBUDSMAN (MOHTASIB) SINDH KARACHI				357,000,000	372,000,000	521,000,000
KQ1983	PROVINCIAL OMBUDSMAN REGIONAL OFFICE KARACHI SOUTH					
A05	Grants subsidies and Write off Loans			13,000,000	13,000,000	16,789,000
A052	GRANTS-DOMESTIC			13,000,000	13,000,000	16,789,000
Total-PROVINCIAL OMBUDSMAN REGIONAL OFFICE KARACHI SOUTH				13,000,000	13,000,000	16,789,000
KQ1984	PROV.MOHTASIB SINDH REGIONAL OFFICE KARACHI CENTRAL					
A05	Grants subsidies and Write off Loans			23,000,000	23,000,000	24,239,000
A052	GRANTS-DOMESTIC			23,000,000	23,000,000	24,239,000
Total-PROV.MOHTASIB SINDH REGIONAL OFFICE KARACHI CENTRAL				23,000,000	23,000,000	24,239,000
KX0588	PROV INCIAL OMBUDSMAN (MOHTASIB) SINDH KHAIRPUR MIRS					
A05	Grants subsidies and Write off Loans			12,000,000	14,500,000	25,948,000
A052	GRANTS-DOMESTIC			12,000,000	14,500,000	25,948,000
Total-PROV INCIAL OMBUDSMAN (MOHTASIB) SINDH KHAIRPUR MIRS				12,000,000	14,500,000	25,948,000

No.119- Provincial Ombudsman (charged)

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
LN0456	PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH REGIONAL OFFICELARKANA					
A05	Grants subsidies and Write off Loans			16,000,000	16,000,000	22,617,000
A052	GRANTS-DOMESTIC			16,000,000	16,000,000	22,617,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH REGIONAL OFFICELARKANA				16,000,000	16,000,000	22,617,000
MP0447	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICEMIRPURKHAS					
A05	Grants subsidies and Write off Loans			13,000,000	14,000,000	20,258,000
A052	GRANTS-DOMESTIC			13,000,000	14,000,000	20,258,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICEMIRPURKHAS				13,000,000	14,000,000	20,258,000
MX0348	PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH REGIONAL OFFICETHAR @MITHI					
A05	Grants subsidies and Write off Loans			11,000,000	14,500,000	21,412,000
A052	GRANTS-DOMESTIC			11,000,000	14,500,000	21,412,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH REGIONAL OFFICETHAR @MITHI				11,000,000	14,500,000	21,412,000
NX0350	PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICENAUSHERO FEROZ					
A05	Grants subsidies and Write off Loans			19,000,000	19,000,000	22,658,000
A052	GRANTS-DOMESTIC			19,000,000	19,000,000	22,658,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICENAUSHERO FEROZ				19,000,000	19,000,000	22,658,000
SB0419	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICEBENAZIRABAD					
A05	Grants subsidies and Write off Loans			13,000,000	15,500,000	29,406,000
A052	GRANTS-DOMESTIC			13,000,000	15,500,000	29,406,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICEBENAZIRABAD				13,000,000	15,500,000	29,406,000

No.119- Provincial Ombudsman (charged)

DEMANDS FOR GRANTS

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
SY0459	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICESUKKUR					
A05	Grants subsidies and Write off Loans			21,000,000	21,000,000	23,904,000
A052	GRANTS-DOMESTIC			21,000,000	21,000,000	23,904,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICESUKKUR				21,000,000	21,000,000	23,904,000
TX0376	PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONALOFFICE THATTA					
A05	Grants subsidies and Write off Loans			12,000,000	13,500,000	17,915,000
A052	GRANTS-DOMESTIC			12,000,000	13,500,000	17,915,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONALOFFICE THATTA				12,000,000	13,500,000	17,915,000
KQ2749	PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICE KEAMARI					
A05	Grants subsidies and Write off Loans			29,000,000	22,500,000	25,225,000
A052	GRANTS-DOMESTIC			29,000,000	22,500,000	25,225,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICE KEAMARI				29,000,000	22,500,000	25,225,000
KQ2750	PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICE KORANGI					
A05	Grants subsidies and Write off Loans			29,000,000	22,500,000	25,225,000
A052	GRANTS-DOMESTIC			29,000,000	22,500,000	25,225,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICE KORANGI				29,000,000	22,500,000	25,225,000
SN0467	PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICE SANGHAR					
A05	Grants subsidies and Write off Loans			29,000,000	22,500,000	25,225,000
A052	GRANTS-DOMESTIC			29,000,000	22,500,000	25,225,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICE SANGHAR				29,000,000	22,500,000	25,225,000

No.119- Provincial Ombudsman (charged)

DEMANDS FOR GRANTS

	No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
	2023-2024	2024-2025			
031101 Total-COURTS/JUSTICE			690,000,000	705,000,000	971,569,000
0311 Total-LAW COURTS			690,000,000	705,000,000	971,569,000
031 Total-LAW COURTS			690,000,000	705,000,000	971,569,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR			690,000,000	705,000,000	971,569,000
Total-			690,000,000	705,000,000	971,569,000
TOTAL-APPROPRIATION			690,000,000	705,000,000	971,569,000

No.120- Protection Against Harassment (Charged)

DEMANDS FOR GRANTS

Demand No.120

(SC24120)

Protection Against Harassment (Charged)

I. ESTIMATES of the Amount required in the year ending 30th June, 2025 to defray the Salaries and other Expenses of the
Protection Against Harassment (Charged)

Authorised : Rs 372,000,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	133,000,000	130,000,000	186,000,000
	Total	266,000,000	260,000,000	372,000,000
A01	Employees Related Expenses.	97,985,000	94,985,000	126,213,000
A011	Pay	48,355,000	39,357,000	72,014,000
A011-1	Pay of Officer	25,580,000	20,184,000	48,102,000
A011-2	Pay of Other Staff	22,775,000	19,173,000	23,912,000
A012	Allowances	49,630,000	55,628,000	54,199,000
A012-1	Regular Allowances	45,598,000	51,596,000	49,967,000
A012-2	Other Allowances (excluding TA	4,032,000	4,032,000	4,232,000
A03	Operating Expenses	34,065,000	33,565,000	36,389,000
A09	Physical Assets			22,400,000
A13	Repairs and Maintenance	950,000	1,450,000	998,000
	Total	266,000,000	260,000,000	372,000,000

		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
045	Construction and Transport	489,531,000	489,531,000	555,047,000
	Total	489,531,000	489,531,000	555,047,000
A03	Operating Expenses	55,175,000	78,175,000	86,970,000
A13	Repairs and Maintenance	434,356,000	411,356,000	468,077,000
	Total	489,531,000	489,531,000	555,047,000

No.132- Works & Services (charged)

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2023-2024 2024-2025		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0627	PROVINCIAL BUILDINGS DIVISION HYDERABAD (CHARGED)					
A03	Operating Expenses			2,360,000	2,360,000	2,597,000
A033	UTILITIES			2,360,000	2,360,000	2,597,000
A13	Repairs and Maintenance			22,624,000	22,624,000	23,756,000
A133	BUILDINGS AND STRUCTURE			22,238,000	22,238,000	23,350,000
A138	GENERAL			386,000	386,000	406,000
Total-PROVINCIAL BUILDINGS DIVISION HYDERABAD (CHARGED)				24,984,000	24,984,000	26,353,000
KQ1986	PROVINCIAL BUILDING DIVISION -II KARACHI (CHARGED)					
A03	Operating Expenses			813,000	813,000	896,000
A033	UTILITIES			813,000	813,000	896,000
A13	Repairs and Maintenance			7,415,000	7,415,000	7,786,000
A133	BUILDINGS AND STRUCTURE			7,415,000	7,415,000	7,786,000
Total-PROVINCIAL BUILDING DIVISION -II KARACHI (CHARGED)				8,228,000	8,228,000	8,682,000
KQ1987	PROVINCIAL BUILDING DIVISION -III KARACHI (CHARGED)					
A03	Operating Expenses			47,478,000	70,478,000	78,500,000
A033	UTILITIES			46,328,000	66,328,000	67,500,000
A034	OCCUPANCY COSTS			1,150,000	4,150,000	11,000,000
A13	Repairs and Maintenance			302,910,000	279,910,000	318,056,000
A133	BUILDINGS AND STRUCTURE			302,660,000	279,660,000	317,793,000
A138	GENERAL			250,000	250,000	263,000
Total-PROVINCIAL BUILDING DIVISION -III KARACHI (CHARGED)				350,388,000	350,388,000	396,556,000
LN0457	PROVINCIAL BUILDINGS DIVISION LARKANA (CHARGED)					
A13	Repairs and Maintenance			11,120,000	11,120,000	11,676,000

No.132- Works & Services (charged)

DEMANDS FOR GRANTS

		No. of Posts		2023-2024 Budget Estimates Rs	2023-2024 Revised Estimates Rs	2024-2025 Budget Estimates Rs
		2023-2024	2024-2025			
A133	BUILDINGS AND STRUCTURE			11,120,000	11,120,000	11,676,000
Total-PROVINCIAL BUILDINGS DIVISION LARKANA (CHARGED)				11,120,000	11,120,000	11,676,000
MP0601	PROVINCIAL BUILDING DIVISION MIRPURKHAS					
A13	Repairs and Maintenance					12,000,000
A133	BUILDINGS AND STRUCTURE					12,000,000
Total-PROVINCIAL BUILDING DIVISION MIRPURKHAS						12,000,000
SY0460	PROVINCIAL BUILDINGS DIVISION SUKKUR (CHARGED)					
A03	Operating Expenses			4,524,000	4,524,000	4,977,000
A033	UTILITIES			4,524,000	4,524,000	4,977,000
A13	Repairs and Maintenance			90,287,000	90,287,000	94,803,000
A133	BUILDINGS AND STRUCTURE			90,117,000	90,117,000	94,624,000
A138	GENERAL			170,000	170,000	179,000
Total-PROVINCIAL BUILDINGS DIVISION SUKKUR (CHARGED)				94,811,000	94,811,000	99,780,000
045702 Total-BUILDINGS AND STRUCTURES				489,531,000	489,531,000	555,047,000
0457 Total-CONSTRUCTION (WORKS)				489,531,000	489,531,000	555,047,000
045 Total-CONSTRUCTION AND TRANSPORT				489,531,000	489,531,000	555,047,000
04 Total-ECONOMIC AFFAIRS				489,531,000	489,531,000	555,047,000
Total-				489,531,000	489,531,000	555,047,000
TOTAL-APPROPRIATION				489,531,000	489,531,000	555,047,000



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Printed at Sindh Govt, Press Karachi